

# Report on Council Requests

---

FY2024 - FY2029 Capital Improvements Budget

February 7, 2023

---

## Planning Department | Advanced Planning & Research



- Greg Claxton – 615-862-7162, [gregory.claxton@nashville.gov](mailto:gregory.claxton@nashville.gov)
- Josey Rabare – 615-862-7188, [josey.rabare@nashville.gov](mailto:josey.rabare@nashville.gov)

Pursuant to Council Rule 17, this report is intended to support Council’s prioritization of Councilmember requests for the FY2024 – FY2029 Capital Improvements Budget.

This report incorporates Councilmember requests for projects during the FY24 request period, including all projects associated with a Council District in the FY23 Capital Improvements Budget. This report includes two sets of assessments:

- A draft assessment by Planning Department staff of how projects align with NashvilleNext’s Guiding Principles and Growth & Preservation Concept Map.
- Departmental assessments of requests, including cost estimates and alignment with master plans, where available.

### **Capital projects and programs**

A capital project is one that costs more than \$50,000 with an anticipated lifespan of 10 years or more. While capital projects may require ongoing operating costs (such as staff to operate a library or maintenance at a park), operating costs themselves are not part of the capital improvements budget.

In some cases, small projects purchased or constructed in large numbers are considered to be capital projects. For example, individual fleet purchases, computers, and road striping may be too small to count as capital projects alone. However, these purchases are organized into overarching programs. In some cases, Councilmember requests are for these kinds of projects. Generally, the Planning Department recommends addressing these requests through the appropriate Department’s capital program.

### **Project numbering**

Projects in the Capital Improvements Budget receive a Project ID when they are entered into the Finance Department’s budget management system. An example Project ID is “18FD0001.” Each project ID has three parts:

- The first two numbers are the last two digits of the year submitted (“18” for FY18).
- The next two letters are a department code (“FD” is the Fire Department).
- The last four numbers are incremented for each project submitted (“0001” is the first project submitted by the Fire Department in FY18).

These numbers show the order projects are added to the system and do not represent a department’s priority. Additionally, departments may initially add more projects than they ultimately decide to submit; therefore, these numbers may include gaps in the numbering.

Generally, once a project is submitted into the CIB, it retains its Project ID from year to year.

Projects included in prior CIBs retain their Project IDs, including new Councilmember requests that overlap an existing department project. To reduce duplication within the CIB, the Planning Department works to match new requests with older ones.

Councilmember requests that have not yet been included in a CIB are assigned a temporary Project ID. An example temporary project ID is “23-22-12.” These have three parts:

- The first two digits are the last two digits of the year submitted (“23” for FY23).
- The next two digits are the Council district requesting the project.
- The last two digits are incremented for each project submitted.

A final Project ID is not assigned to each request until it is entered into Finance’s budget management system.

### **Project phasing**

The construction of some capital projects is relatively straightforward. For example, while particular sidewalk segments may be difficult to engineer or acquire property for, sidewalks generally have well understood dimensional requirements. Other projects are more complicated and require costly advanced planning and land acquisition to determine an appropriate site.

Project requests break out the costs by project phase:

- **Plan/study:** Projects in need of conceptual, early planning to scope land, space, location, or design requirements and more detailed cost estimates.
- **Land/right-of-way:** Infrastructure needing additional ROW or facilities without an identified location.
- **Build/purchase:** Projects with clear scopes or established cost standards.

In some cases, a plan or study is needed to develop a cost estimate for land or to construct. Funding a project for one phase does not guarantee later phases will be funded.

## Alignment with NashvilleNext

Requests were assessed against the NashvilleNext Guiding Principles, Growth & Preservation Concept Map, and Capital Improvements Planning's Efficient Government factors.

### Guiding Principles

Icons representing the seven Guiding Principles are shown for each request. Requests that support a Principle are shown in color; requests that partially support a Principle are shown half in color.



### Growth & Preservation Concept Map

Where possible, each request is mapped and shown in context with the Growth & Preservation Concept Map. The primary feature of the Concept Map that the request supports is shown above the map. Features include Centers and Corridors, the Green Network, and Existing Conditions.

### Next steps and corrections

This report is one step of several in developing the FY24 Capital Improvements Budget. Alongside Metro Departments, Council Staff submit the final list of Councilmember requests to Finance in early 2023. Department and Council requests are collected into the draft Capital Improvements Budget. Planning Commission makes its recommendations to the Mayor. The Mayor proposes his CIB to Council, which must adopt the CIB annually.

Please direct corrections to Greg Claxton ([gregory.claxton@nashville.gov](mailto:gregory.claxton@nashville.gov)).

# District 2 requests

## District 2 | Toombs

## New projects

### 24-02-01

**Title** Youngs Lane Sidewalk Project  
**Description** Construct a sidewalk along the entirety of Youngs Lane from Baptist World Center to West Trinity Lane

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Walk n Bike score

**35**

Efficient government factors

**Project need**

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	The estimate is based on the south/west side of the road. There are several areas of stormwater and grading concern. The priorities for NDOT's sidewalk projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan

#### Funding summary

Requested start	FY2024	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,900,000

## District 2 | Toombs

## Projects from prior CIBs

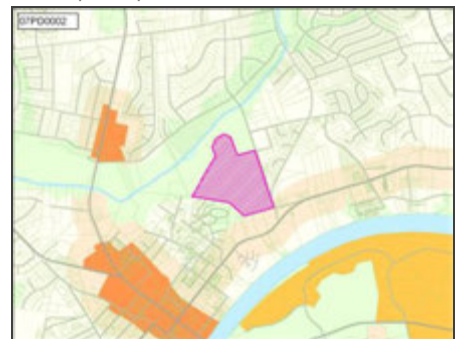
### 07PD0002

**Title** TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY  
**Description** This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more effeciently conduct duties and create a better learning environment to improve the retention for the learners at the academy.  
**Need** Pressing health and safety need. Safety and Training of Law Enforcement Officers. Departmental Priority 5.

#### NashvilleNext Guiding Principles



#### Concept Map: Green network



Efficient government factors

**Planning context, Project leveraging, Project need**

#### Department comments and estimates

<b>General Services</b>	Department comment
	DGS is working with a consultant to update the Police Training Academy campus master plan. Budget cost estimates for various facilities are anticipated later in the CIB cycle.

#### Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Police		Build / purchase	\$22,000,000

## District 2 | Toombs

## Projects from prior CIBs

### 07PD0004

**Title** TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX

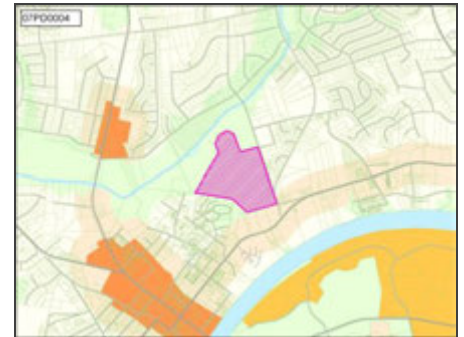
**Description** This project would construct a comprehensive confrontation skills training facility to better prepare our officers to safely handle a variety of dangerous situations.

**Need** A- Pressing health and safety need. Safety and Training of Law Enforcement Officers. Departmental Priority 5.

#### NashvilleNext Guiding Principles



#### Concept Map: Green network



#### Department comments and estimates

<b>General Services</b>	Department comment
	DGS is working with a consultant to update the Police Training Academy campus master plan. Budget cost estimates for various facilities are anticipated later in the CIB cycle.

#### Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Police		Build / purchase	\$9,900,000

#### Efficient government factors

**Condition, Planning context, Project leveraging, Project need**

### 15PD0001

**Title** TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES

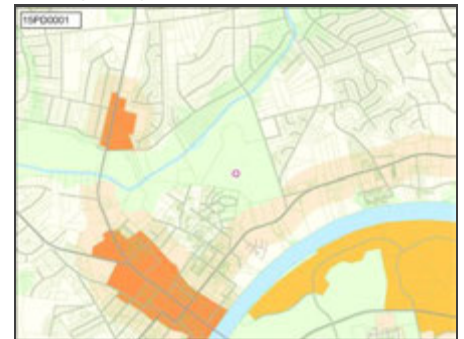
**Description** The Range berm needs to be remediated in order to be in compliance with EPA standards. The MNPd is in danger of the range being shut down due to not having an EPA compliance letter. The range targets, moving target system, and speaker system need updated.

**Need** A- Pressing health and safety need. Safety and Training of Law Enforcement Officers.

#### NashvilleNext Guiding Principles



#### Concept Map: Green network



#### Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Police		Build / purchase	\$1,500,000

#### Efficient government factors

**Condition, Planning context, Project leveraging, Project need**

## District 2 | Toombs

## Projects from prior CIBs

### 18MT0002

**Title** NEIGHBORHOOD TRANSIT CENTERS

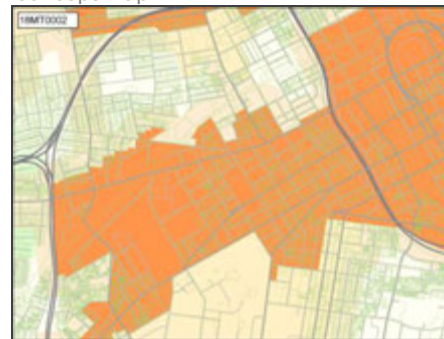
**Description** Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

**Need** For improved amenities on higher ridership core network routes, with local, crosstown, or connector service; shared mobility devices (Bicycles, Scooters, etc.); rideshare pick up/ drop off; climate controlled waiting areas; & employee facilities.

#### NashvilleNext Guiding Principles



#### Concept Map:



#### Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Regional collaboration, Resource leveraging**

Department comments and estimates			
<b>Metro Transit Authority</b>	Department comment		
Transit	Comment in FY23: Green Hills Transit Center is scheduled for completion in spring 2022. North Nashville Transit Center scheduled for completion in summer 2023. \$750,000 approved in FY 2022 CSP is being utilized for future planned centers		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$50,000,000

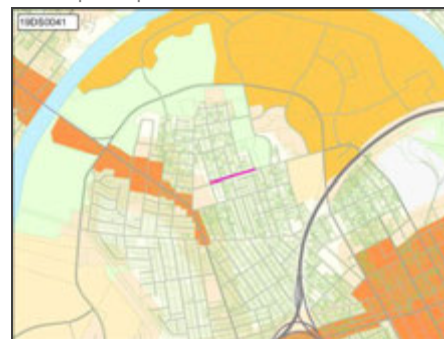
### 19DS0041

**Title** Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Walk n Bike score **43**

#### Efficient government factors

**Board/Commission support, Planning context, Project need**

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$170,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,700,000



**District 2 | Toombs**

Projects from prior CIBs

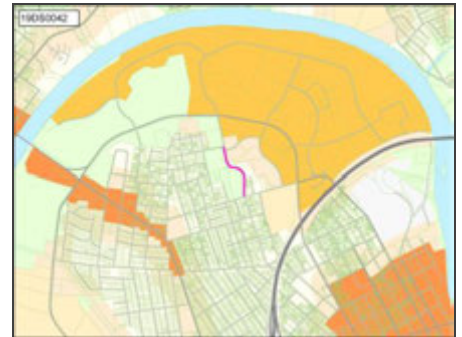
**19DS0042**

Title Sidewalks On 9th Avenue From John Early Middle School To Kellow Street

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **43**

Efficient government factors

Planning context, Project need

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$500,000

**19DS0053**

Title Moormans Arm Road And Whites Creek Pike Turn Lane Improvements  
Description Turn Lane Improvements Engineering , and Construction

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$300,000

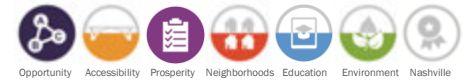
**District 2 | Toombs**

**Projects from prior CIBs**

**19DS0085**

Title Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **35**

Efficient government factors

**Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

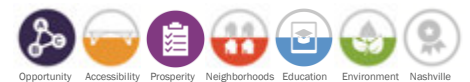
**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$365,000

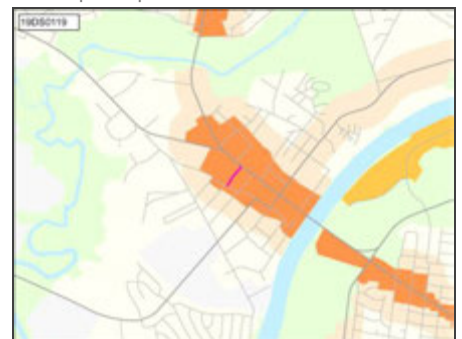
**19DS0119**

Title Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **35**

Efficient government factors

**Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$750,000

**District 2 | Toombs**

**Projects from prior CIBs**

**19PD0003**

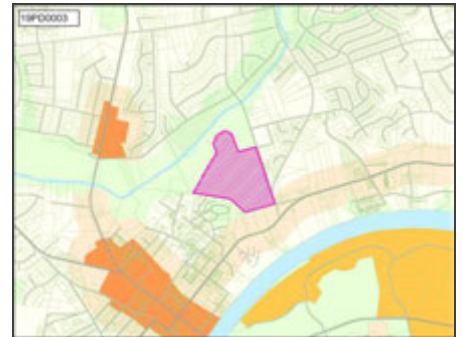
Title Training Confrontation Training Complex Portable Classroom  
 Description NEW CUSTOM TRIPLE WIDE UNIT - 36 X 64, 60 FT Office with 4FT hijch), 6 x 8 and 3 4 X 6 Landing and Steps, Frieght, Footers, Anchors, Skirt, Grading. For Classroom Training.  
 Need Obsolete Facility. Department Priority 5.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Police		Build / purchase	\$305,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Planning context, Project need**

**19PR0083**

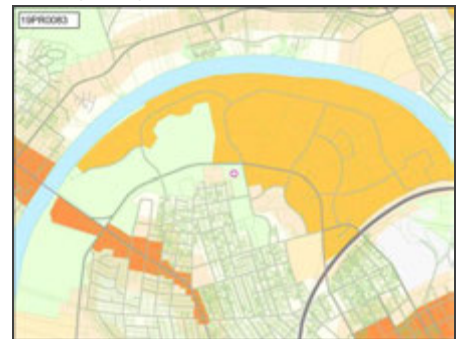
Title Replace Looby Regional Community Center. Upgrade to Megacenter  
 Need Improve level of service with population growth

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$35,616,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Board/Commission support, Planning context, Project need**

## District 2 | Toombs

## Projects from prior CIBs

### 20PD0008

**Title** Enclosed Garage with electricity

**Description** Large Garage with electricity for Special Events and North Precinct Equipment to include UTV's, Hydraulic barriers, bicycles, gear and traffic equipment.

**Need** Asset Protection. Motors and bicycles currently do not have covered storage. Departmental Priority 15

#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Police		Build / purchase	\$138,000

### 20PD0010

**Title** Training Ammunition Storage Facility

**Description** Current Use of repurposed conexes is an improper way of ammunition storage given water, and metal can degrade, spark and/or detonate ammunition. Need for proper storage facility

**Need** LEO Safety. Departmental Priority 5

#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Police		Build / purchase	\$250,000

### 21AR0004

**Title** North Nashville Transit Center Public Art

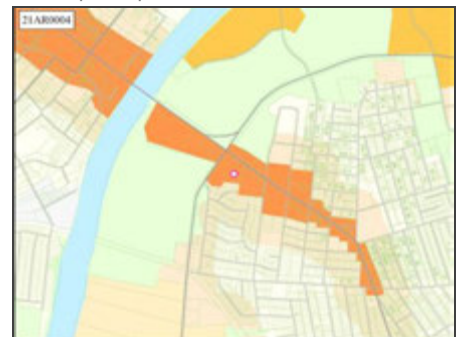
**Description** Public Artwork for North Nashville Transit Center

**Need** Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



#### Efficient government factors

**Board/Commission support, Planning context, Project leveraging, Project need**

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$220,000

**District 2 | Toombs**

**Projects from prior CIBs**

**21DS0049**

**Title** Lock One Park Project

**Description** Renovate/improve park space so that it is useable by community members

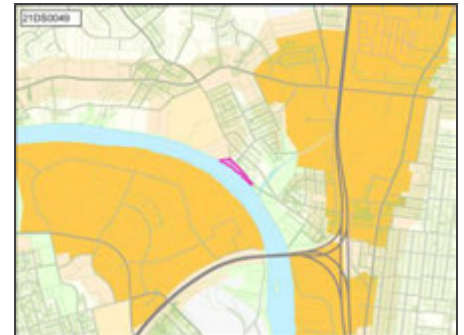
**Need** This park needs to be restored to a useable park. There is a need for playground equipment, picnic tables, seating, etc.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$500,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Project need**

**21DS0050**

**Title** Ewing Drive Sidewalk Project

**Description** Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike

**Need** There is a lot of pedestrian traffic on this street with no sidewalks. There are several bus stops with no safe place to stand due to no sidewalk. Students walking to/from Maplewood High School walk in the road due to no sidewalks.

Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary			
Requested start	FY2024	Plan / study	\$620,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$6,118,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **40**

Efficient government factors

**Board/Commission support, Planning context, Project need**

## District 2 | Toombs

## Projects from prior CIBs

### 21DS0052

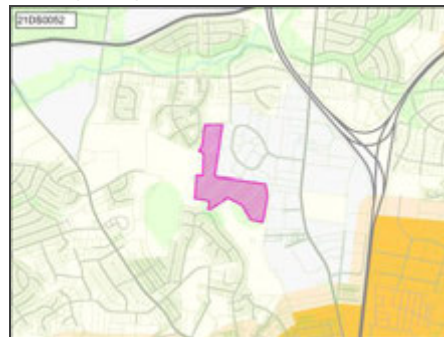
Title	New Trinity Hills Park Project
Description	The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.
Need	There is very limited park space in District 2. Residents have been complaining for years about the lack of park space. This land presents an opportunity to create a play area, sitting area, walking trails, etc.
Planning Comment	Per Parks and CM, planning for phase 1 of project was funded. Recommend removing until ready to request construction funding.

Funding summary			
Requested start	FY2024	Plan / study	\$990,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

#### NashvilleNext Guiding Principles



#### Concept Map: Green network



Efficient government factors

#### Project need

### 21DS0053

Title	Flood Mitigation Study for Haynes Manor Subdivision
Description	A study of the underlying reasons for the constant flooding in Haynes Manor.
Need	Residents have been complaining that several streets in Haynes Manor flood significantly during heavy rain. Some residents have suffered significant personal property loss and damage to their homes due to flooding.

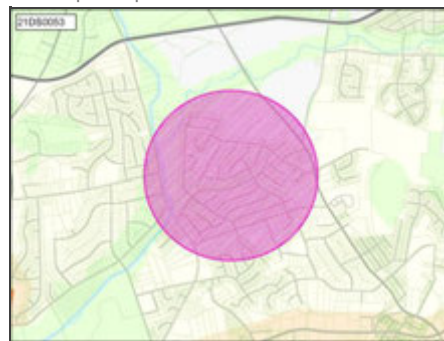
Department comments and estimates	
<b>Water &amp; Sewer</b>	<p>Department comment</p> <p>The service requests in the areas of Haynes Estates and Haynes Manor have been assigned to a MWS engineering firm for preliminary study and design plans development. The project has been added to the 6 year plan and is currently planned to be funded in FY25</p>

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer, Council		Build / purchase	\$13,700,000

#### NashvilleNext Guiding Principles



#### Concept Map: Green network



Efficient government factors

#### Project need

**District 2 | Toombs**

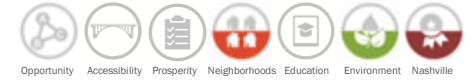
**Projects from prior CIBs**

**21DS0056**

Title Historical Land Purchase  
 Description Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewing.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$600,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Project need**

**21DS0057**

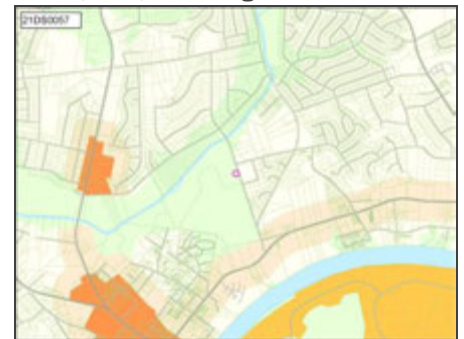
Title Hartman Park Renovation  
 Description renovate building and expand service hours  
 Need Improve level of service to accomodate population growth. The building needs a renovation and expansion to include more meeting space as well as accomodate activities for more children. The service hours also need to expand.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$1,000,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Project need**

**District 2 | Toombs**

**Projects from prior CIBs**

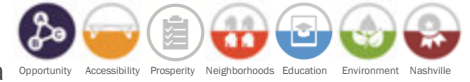
**21DS0121**

**Title** Hillmore Sidewalk Project

**Description** Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike

**Need** Residents on this street are subject to drivers using excessive speed on a constant basis. It is unsafe to walk about in this small community.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **40**

Efficient government factors

**Board/Commission support, Planning context, Project need**

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$1,400,000

**21DS0122**

**Title** Buena Vista Pike Sidewalk Project

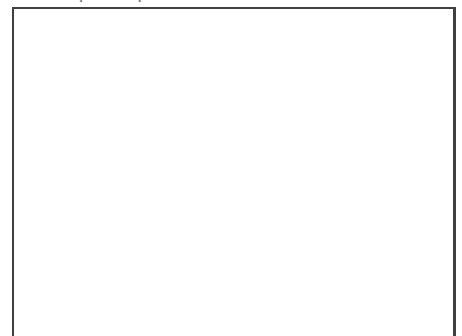
**Description** Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.

**Need** Where Buena Vista Pike veers to the left at the Buena Vista Church of Christ, there is no sidewalk for residents to walk to bus stops

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **33**

Efficient government factors

**Board/Commission support, Planning context, Project need**

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$4,050,000



## District 2 | Toombs

## Projects from prior CIBs

### 21DS0123

**Title** Hartman Park Connection Project

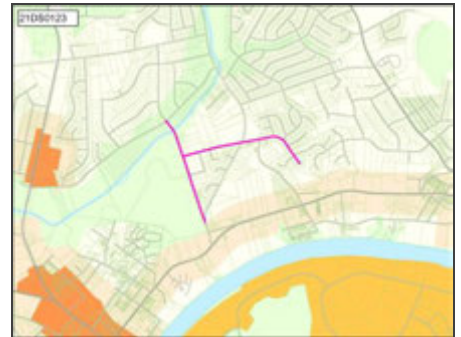
**Description** Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community

**Need** Hartman Park is one of two public parks in District 2. There are no sidewalks to allow residents to go to the park safely. This project would increase walkability and create easier access to one of the only parks in D2.

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Walk n Bike score **37**

Efficient government factors

Board/Commission support, Planning context, Project need

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

#### Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$2,970,000

### 21DS0133

**Title** Bike Lane Connection to Rosa Parks

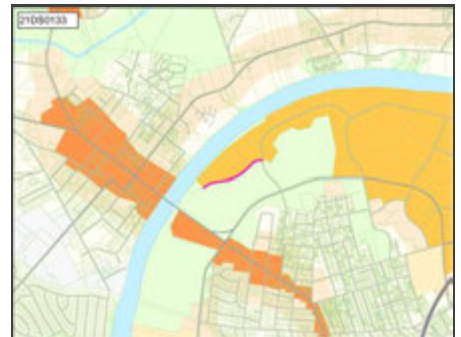
**Description** Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks

**Need** The bike lane installed on Free Station Road ends at Mainstream Drive, where there is no bike lane to assist riders maneuvering through MetroCenter, to Rosa Parks. Mainstream Drive is a very busy street with cars moving at high speeds.

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

Condition, Planning context, Project need

#### Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$200,000

## District 2 | Toombs

## Projects from prior CIBs

### 21DS0134

**Title** Safe Bus Stops in D2

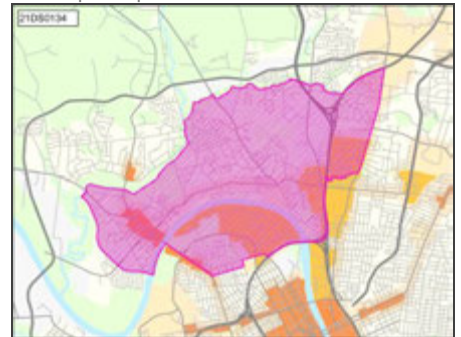
**Description** Build more covered bus shelters

**Need** Most bus stops in the district are the blue placards attached to a light pole. Many stops are in ditches. Installing more covered bus shelters will increase safety and provide protection from inclement weather.

#### NashvilleNext Guiding Principles



#### Concept Map:



Efficient government factors

#### Project need

#### Department comments and estimates

<b>Metro Transit Authority</b>	Department comment
Transit	Comment in FY23: \$1,250,000 approved in FY 2021 and \$2,000,000 approved in FY 2022 CSP (CIB#20MT0002). Work is currently underway. 4 site upgrades completed at West End & 17th, Broadway & 8th(Hume-Fogg School),Hermitage, Donelson Station. Construction of 7 other sites underway. Design of 3 other sites is complete construction is in procurement.

#### Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$100,000

### 21PR0001

**Title** Deferred Maintenance - Ted Rhodes Golf irrigation

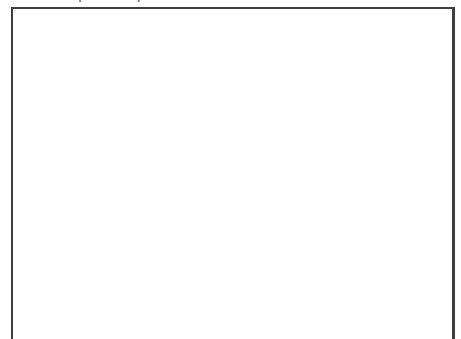
**Description** Repair and replacement of essential golf course irrigation system.

**Need** Existing irrigation system has reached end of life expectancy. Increasingly difficult to repair.

#### NashvilleNext Guiding Principles



#### Concept Map: **Green network**



Efficient government factors

#### Board/Commission support, Planning context, Project need

#### Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,080,000

## District 2 | Toombs

## Projects from prior CIBs

### 21PR0004

**Title** Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building

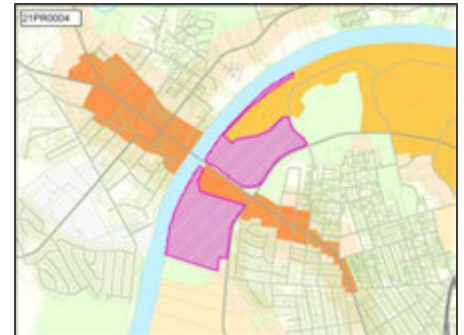
**Description** Replace existing maintenance facility

**Need** Existing maintenance facility has reached the end of its lifespan. Needed for continued efficient operation of golf course

#### NashvilleNext Guiding Principles



#### Concept Map: **Green network**



Efficient government factors

**Board/Commission support, Planning context, Project need**

#### Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,290,000

### 22DS0028

**Title** New traffic lights

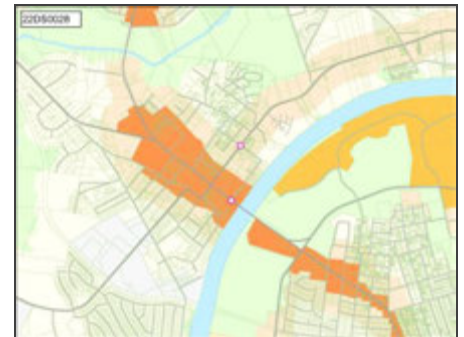
**Description** Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy

**Need** Both of these intersections are not safe and have been the site of pedestrian injuries/fatalities. There is a bus stop at Cliff Road and Clarksville Hwy to which there is no safe passage for pedestrians.

#### NashvilleNext Guiding Principles



#### Concept Map: **Centers**



Efficient government factors

**Project need**

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Signals, signs, stripes	Entered in HUB for NDOT warrant analysis; check development conditions

#### Funding summary

Requested start	FY2024	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$450,000

## District 2 | Toombs

## Projects from prior CIBs

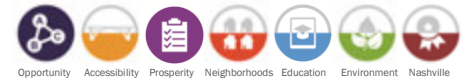
### 22DS0029

**Title** Cliff Road Sidewalk Project

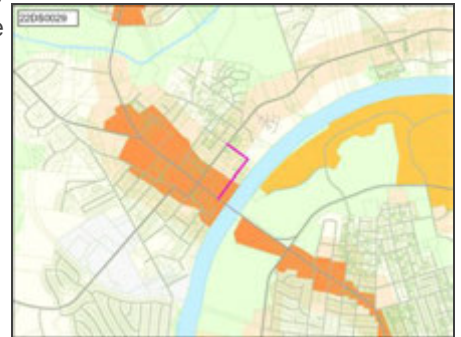
**Description** 700' of new sidewalk from Buena Vista Pk to bus stop.

**Need** Cliff Road is a cut through for drivers who constantly drive at high rates of speed. There is a senior housing building whose residents walk/ride their motorized wheelchairs to the corner store. This road is not safe for them.

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Walk n Bike score

**47**

Efficient government factors

**Board/Commission support, Planning context, Project need**

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$50,000
Departments providing estimates	Nashville Department of Transportation		
		Land / ROW	
		Build / purchase	\$490,000

### 22MT0002

**Title** CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

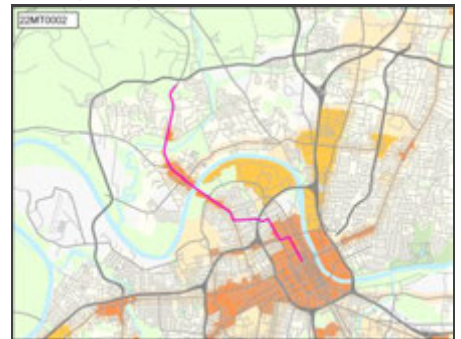
**Description** To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit

**Need** An nMotion Recommendation to Improve Transit Service, Accessibility, and Road Capacity Along Two Major Corridors in Nashville. Metro Funds will be used to secure State and Federal funds to offset total project costs.

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

**Board/Commission support, Project need, Regional collaboration**

Department comments and estimates			
<b>Metro Transit Authority</b>	Department comment		
	Comment in FY23: \$2,000,000 approved in FY 2022 CSP. Preliminary cost estimates completed in 2015. Inflation not factored into estimate		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates	Metro Transit Authority		
		Land / ROW	
		Build / purchase	\$92,900,000

## District 2 | Toombs

## Projects from prior CIBs

### 22PD0002

**Title** Training Academy Security Gate

**Description** Security Gates at Academy entrances. Issues with individuals driving on property after hours causing concerns about the security of weapons and ammunition.

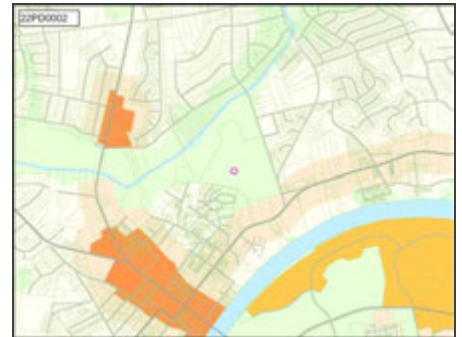
**Need** Security concerns make this a departmental priority 1.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Police		Build / purchase	\$40,000

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



Efficient government factors

#### Project need

### 23DS0127

**Title** Crosswalk signal - West Trinity Lane/Youngs Lane

**Description** Re-install crosswalk signals at the intersection of West Trinity Lane and Youngs Lane

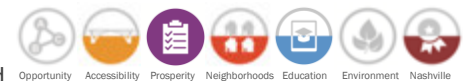
**Need** There used to be working crosswalk signals at this intersection. The housing density in this area has increased, and it is not safe to cross the street. Working crosswalk signals are needed.

**Planning Comment** Per NDOT, project is expected to be completed in January 2023. Can be removed from CIB.

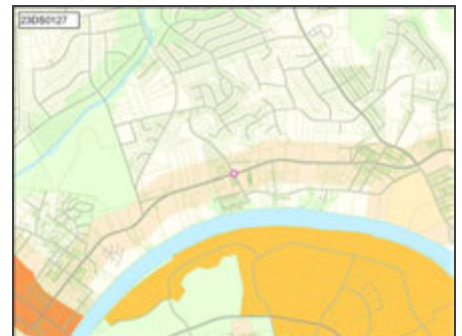
Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Signals, signs, stripes	To be completed by NDOT staff. Estimated completion in January 2023.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
		Build / purchase	

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

#### Planning context, Project need

## District 2 | Toombs

## Projects from prior CIBs

### 23DS0131

**Title** Haynes Middle School Park/Playground

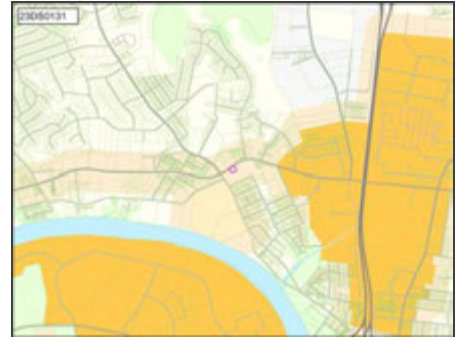
**Description** Upgrade playground equipment, basketball courts, football field (install lights), more seating

**Need** The playground of Haynes Middle School is also a Metro park. Significant upgrades are needed to the aged and fading playground equipment; the basketball court needs to be upgraded; lights are needed to accommodate evening football games; more seating is

#### NashvilleNext Guiding Principles



#### Concept Map:



Efficient government factors

Planning context, Project need

#### Department comments and estimates

<b>MNPS</b>	Department comment
Park amenities	MNPS: Comment in FY23: It is not MNPS standard to have playground equipment at our middle schools. It is not a standard to provide lighting at middle school football fields. MNPS would prioritize other playground needs over middle school playground equipment. This playground equipment has been a potential project in the Mayors participatory budgeting process and list of projects.

#### Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$330,000

### 23FD0001

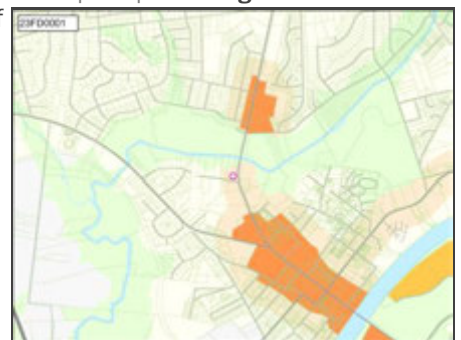
**Title** Station 24 Replacement

**Description** NFD has an immediate need to replace outdated and undersized facilities including Station 24. Funding will allow NFD to plan and continue replacement of facilities as well as maintenance and repair of NFD Facilities.

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



Efficient government factors

Planning context, Project need

#### Department comments and estimates

<b>General Services</b>	Department comment
	Land identified on Ashland City Hwy. Public Property is in talks with land owner.

#### Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	\$200,000
Fire Department, General Services		Build / purchase	\$30,000,000

**District 2 | Toombs**

**Projects from prior CIBs**

**23PL0001**

**Title** NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH

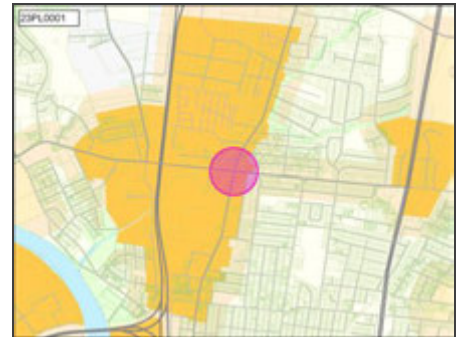
**Description** Plan and Construct a new 25000 sq ft Branch Library in the Dickerson Road/Trinity Lane area w/ 100-130 parking spaces

**Need** To plan and construct a new library branch in the Dickerson Road/Trinity Lane area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	\$3,000,000
Library		Build / purchase	

Efficient government factors

**Board/Commission support, Condition, Planning context, Project need**

# District 3 requests



**District 3 | Gamble**

**New projects**

**24-03-01**

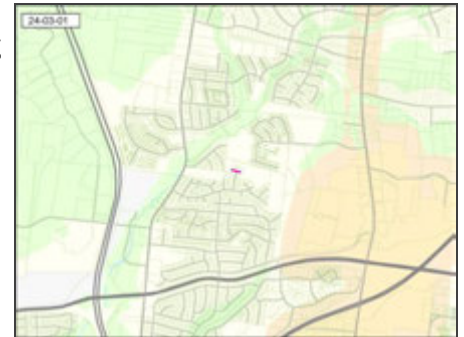
**Title** Sidewalk connection at 4028, 4024, 4020, and 4016 Ewing Valley Rd, approximately 300 feet

**Description** Ewing Valley Rd has been extended to accomodate a new Habitat development. Currently, there are four existing houses on Ewing Valley Rd. The road will be extended on the west and east side of the existing homes. The new development includes sidewalks but

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **35**

Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	This estimate is based on the north side of the road. The priorities for NDOT's sidewalk projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan		
Funding summary			
Requested start	FY2024	Plan / study	\$10,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$88,000

**District 3 | Gamble**

**Projects from prior CIBs**

**17CL0002**

**Title** COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.

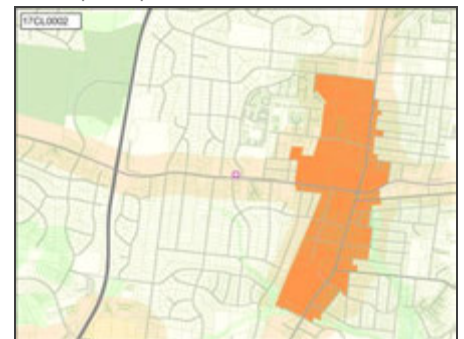
**Description** Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space available since relocation of Nashville Talking Library. Seeking partners or other Metro Departments to occupy/share space.

**Need** An evaluation by General Services recommends updates/renovations to the branch to allow for improved service to the citizens of Davidson County.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Project need

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates	County Clerk		Land / ROW
		Build / purchase	\$2,000,000

**District 3 | Gamble**

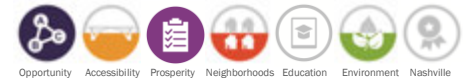
**Projects from prior CIBs**

**18PR0038**

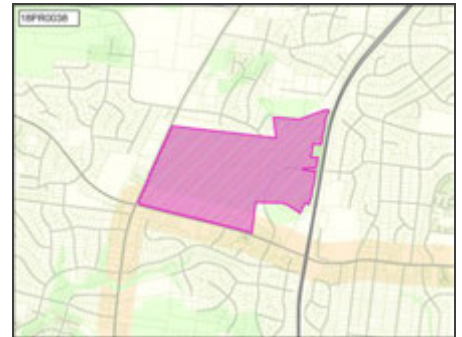
Title NATURE CENTER IN CEDAR HILL PARK  
 Need Project not consistent with Plan to Play

Funding summary			
Requested start	FY2024	Plan / study	\$2,500,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Project need**

**19DS0002**

Title Parkwood Community Center - Expansion And Upgrades

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$8,580,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Project need**

**District 3 | Gamble**

**Projects from prior CIBs**

**21DS0058**

Title Pavement On Lickton Pike from Union Hill Road to Old Springfield Pike

Planning Per NDOT, project can be removed from CIB.

Comment

NashvilleNext Guiding Principles



Concept Map: **Green network**



**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Paving	On the 2022 Paving List. This will be accomplished as part of the annual paving program. Since this is on the paving list for funding through the annual program it can be removed as a CIB.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$884,000

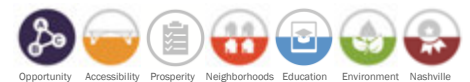
**21DS0060**

Title Sidewalk on Brick Church Pike from Village Trail to Westchester Drive

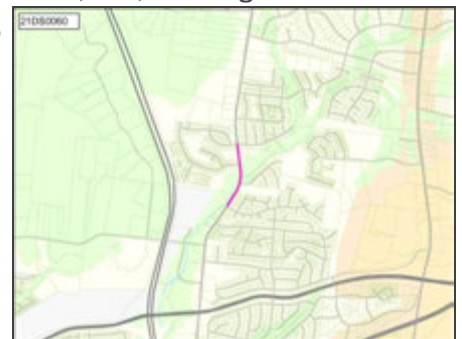
Description 2,100' of new sidewalk

Need The road is on a bus route and sees a large amount of pedestrian traffic. The sidewalk is needed to improve pedestrian safety on the two lane road

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,890,000

Walk n Bike score **48**

Efficient government factors

**Board/Commission support, Planning context, Project need**

## District 3 | Gamble

## Projects from prior CIBs

### 21PL0001

**Title** NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION

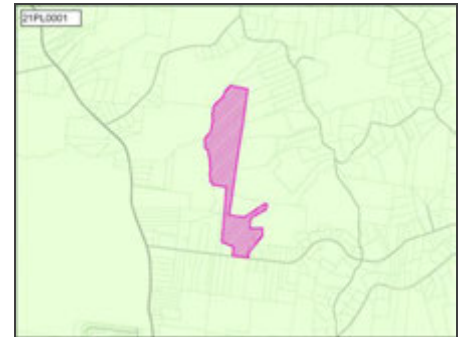
**Description** Purchase Land, Plan and Construct a new 12,000 sq ft Joelton Branch Library w/60 parking spaces. Would like to be in Paradise Park if possible.

**Need** To plan and construct a new library branch in the Joelton @ Paradise Park area per the NPL Facilities Master Plan 2015-2040 and following expected growth. Currently there is library service in this area.

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



#### Department comments and estimates

<b>Library</b>	Department comment
	Comment in FY23: No land costs would be incurred if built on land in Paradise Park owned by Metro Parks.

#### Efficient government factors

**Board/Commission support, Planning context, Project need**

#### Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$14,965,000

### 22DS0008

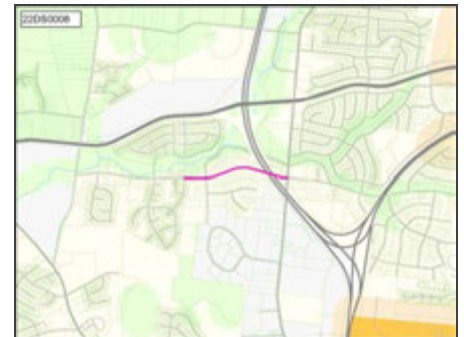
**Title** Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.

**Description** 3300' of new sidewalk.

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



Walk n Bike score **46**

#### Efficient government factors

**Board/Commission support, Planning context, Project need**

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

#### Funding summary

Requested start	FY2024	Plan / study	\$280,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,805,000

**District 3 | Gamble**

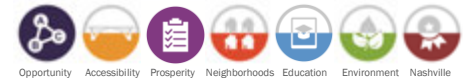
**Projects from prior CIBs**

**22DS0009**

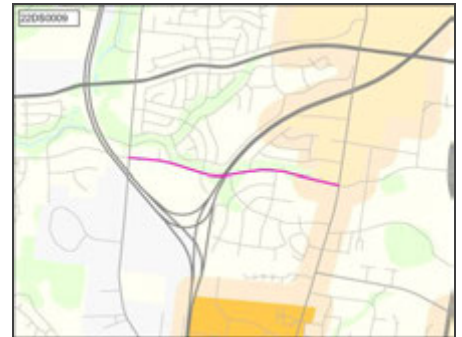
Title Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$600,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$6,118,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **48**

Efficient government factors

**Planning context, Planning context, Project need**

**22MT0002**

Title CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

Description To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit

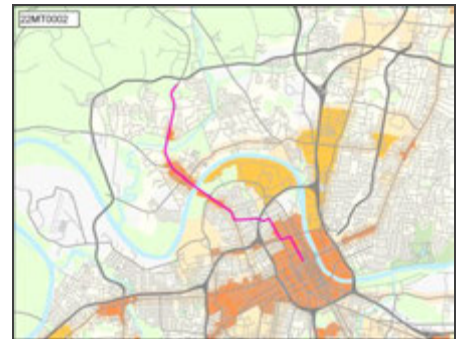
Need An nMotion Recommendation to Improve Transit Service, Accessibility, and Road Capacity Along Two Major Corridors in Nashville. Metro Funds will be used to secure State and Federal funds to offset total project costs.

Department comments and estimates			
<b>Metro Transit Authority</b>	Department comment		
	Comment in FY23: \$2,000,000 approved in FY 2022 CSP. Preliminary cost estimates completed in 2015. Inflation not factored into estimate		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates	Metro Transit Authority		Land / ROW
		Build / purchase	\$92,900,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Project need, Regional collaboration**

**District 3 | Gamble**

**Projects from prior CIBs**

**23DS0001**

**Title** New Parkwood/ Brick Church Pike Library- Planning and Construction

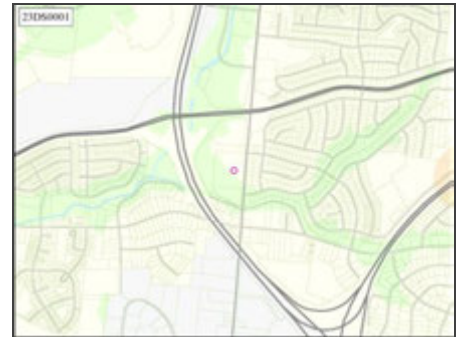
**Description** Renovation of Old Brick Church School (formerly Nashville Academy of Computer Science) for multipurpose building with a public library and emergency shelter.

**Need** The 2020 census supports the need for a public library in the Parkwood area. There are four schools within a 5 mile radius of the area, and currently there is no public library service in the area. Also, there are sidewalks on both sides of the street fro

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Project need**

Department comments and estimates	
<b>Library</b>	Department comment
Community center	Comment in FY23: This project is not a part of the library's Facility Master Plan. Our plan was developed for future growth of Davidson County in conjunction with the NashvilleNext plan. However, we do have in our master plan a branch to be built in the Joelton area in FY25. However, if the 2020 census shows more growth in this area than predicted and if a branch would be developed in this area, the Library would recommend a 15,000-20,000 sq foot facility.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$14,348,200

**District 3 | Gamble**

**Projects from prior CIBs**

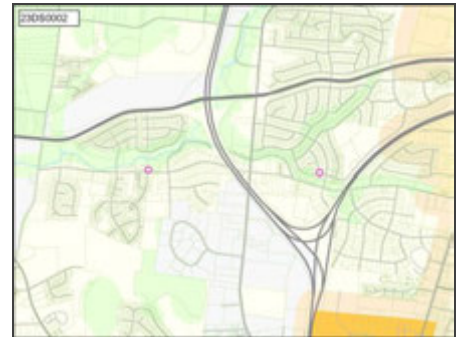
**23DS0002**

**Title** MTA/WeGo bus stop improvements  
**Description** Bus stop pad and shelter for bus stops on Route 23 at Creekwood Drive #1761 and Route 41 at Ewing and Gwynnwood Drive.  
**Need** Existing transit facilities at the locations identified are inadequate and unsafe for pedestrians and MTA riders.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Project need**

**Department comments and estimates**

**Metro Transit Authority** Department comment  
 Transit Comment in FY23: MTA submitted 20MT0002 with \$10,000,000 over 5 years for systemwide stop and shelter improvements, \$1,250,000 approved with FY 21 CSP and \$3,000,000 recently approved in FY 22 CSP. The cost estimate does not include right-of-way acquisition although this location may be in public ROW. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. For the location on Creekwood Drive, a concrete pad connecting to the street will need to be added. May have to relocate to other side of Park Creek parkway due to utilities present in proximity to current stop location. For the Ewing & Gwynnwood location, we just want to clarify if this is the desired location. That stop is currently underutilized and has very low boardings. WeGo typically prioritizes stops with at least 25 daily boardings for shelter placements. Also, there are no sidewalks connecting the bus stop to the adjacent neighborhoods so it could be beneficial for improvements at this location to be coordinated through NDOT for future pedestrian infrastructure.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$200,000

**District 3 | Gamble**

**Projects from prior CIBs**

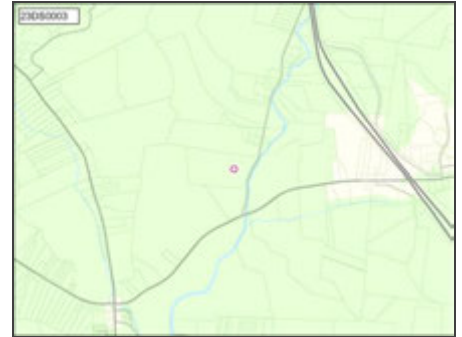
**23DS0003**

Title Renovate and upgrade Whites Creek High Auditorium  
 Need Many of the auditorium seats are broken and the facility has limited technical capabilities.

NashvilleNext Guiding Principles



Concept Map: **Centers**



**Department comments and estimates**

<b>MNPS</b>	Department comment
School renovation	The AV is already planned by our Maintenance Department. Seating project is planned for 2024-2025

**Funding summary**

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$475,000

Efficient government factors

**Board/Commission support, Condition, Planning context, Project need**



# District 4 requests

**District 4 | Swope**

**New projects**

**24-04-01**

Title Traffic light at intersection of Edmondson Pike and Holt Road  
 Description Traffic Calming  
 Need Very Dengerous intersection

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Signals, signs, stripes	The NDOT estimate is for a traffic signal and turn lanes. Note: The traffic signal has been approved by the Traffic and Parking Commission as it is warranted.

**Funding summary**

Requested start	FY2024	Plan / study	\$30,000
Departments providing estimates	Nashville Department of Transportation	Land / ROW	\$50,000
		Build / purchase	\$700,000

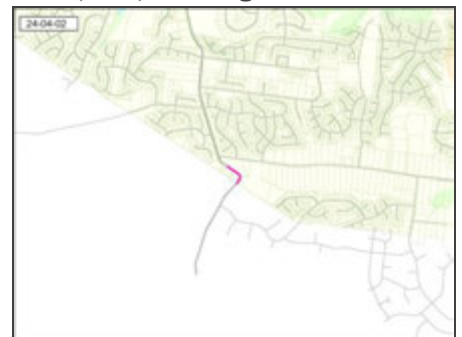
**24-04-02**

Title Curve replacement on Edmondson Pike at the Williamson Co line  
 Description Traffic Calming  
 Need Extremely dangerous curve. Needs to be made shallower.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	This estimate is to improve the current curve radius. This project will require the addition of a retaining wall. The retaining wall deployment is included in estimate

**Funding summary**

Requested start	FY2024	Plan / study	\$200,000
Departments providing estimates	Nashville Department of Transportation	Land / ROW	\$2,000,000
		Build / purchase	\$2,000,000

## District 4 | Swope

New projects

### 24-04-03

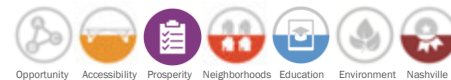
**Title** Widening of Nolensville Road

**Description** Multiple Districts and Counties

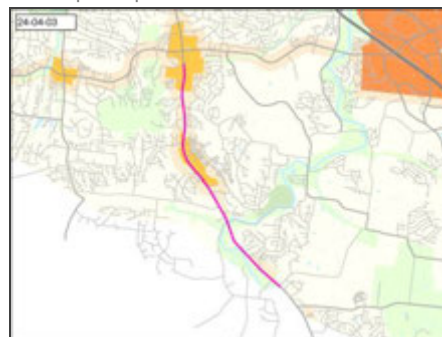
**Need** Drastic need for the widening of Nolensville Road from OHB to Concord Bridge/Williamson Co Line. 5 lanes N/S. TDOT already working towards beginning construction.

**Planning Comment** Per NDOT, TDOT project is in progress. Not needed in the CIB.

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

Board/Commission support, Planning context, Project need

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	The proposed limits of this CIB request are covered in TDOT's roadway widening of Nolensville Road. Phase 1 of the TDOT project has been let to construction. This phase includes widening from just north of Mill Creek to Near SR-254 (Old Hickory Blvd). The phase 2 widening project will extend from Mill Creek to Burkitt Road. Phase 2 is currently in the ROW procurement stage.

#### Funding summary

Requested start	FY2024	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

## District 4 | Swope

Projects from prior CIBs

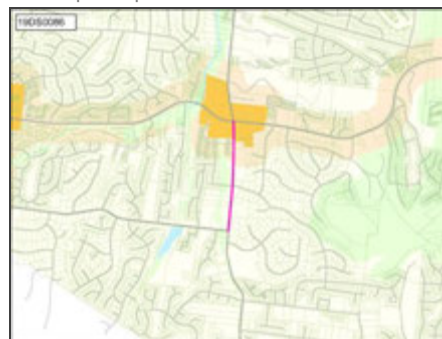
### 19DS0086

**Title** Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

Planning context, Project need

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	RTP project #2898 - Edmonson Pk Widening Phase 1 but project was not included on programming lists.

#### Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,900,000

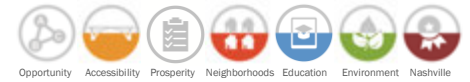
**District 4 | Swope**

**Projects from prior CIBs**

**19DS0087**

Title Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$75,000

Concept Map: **Centers**



Efficient government factors

**Project need**

**19PR0048**

Title Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment

Description Development of trail linkage

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2024	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,394,000

Concept Map: **Green network**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 4 | Swope**

**Projects from prior CIBs**

**19PR0110**

Title                New park development at Cloverland/Edmondson Pike  
 Description        Development of new park

NashvilleNext Guiding Principles



Concept Map: **Green network**



**Department comments and estimates**

<b>Parks</b>	Department comment
Parks (new)	Significant operating budget impact.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,994,000

Efficient government factors

**Board/Commission support, Planning context, Project need**

# District 5 requests

**District 5 | Parker**

**New projects**

**24-05-01**

**Title** Replace Cleveland Park Tennis Courts  
**Description** Replace Tennis Courts at Cleveland Park. Courts are unusable.  
**Need** Increased interest in tennis as well as "pickleball" has led to overcrowding of nearby courts.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$526,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Board/Commission support, Condition, Planning context, Project need**

**24-05-02**

**Title** Repair McFerrin Park Tennis Courts  
**Description** Repair/maintenance of McFerrin Court tennis courts. These courts get a lot of use.  
**Need** Request repair before they are damaged enough to require complete replacement.  
**Planning Comment** Per Parks, project is in progress. Does not need to be submitted to the CIB.

Department comments and estimates	
<b>Parks</b>	Department comment
Park amenities	These courts are being done now. Purchase order downtown. You may want to suggest to the CM that this be withdrawn

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$240,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Board/Commission support, Condition, Planning context, Project need**

**24-05-03**

**Title** Signalization of Douglas Ave and Ellington Pkwy Interchange  
**Description** Intersection is poorly designed and increased traffic volumes have led to high volume of collisions. Request signalization.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Signals, signs, stripes	This signalization estimate is for the eastern interchange and does not include McFerrin. Metro Nashville will be required to receive approval from TDOT for this deployment, as it is in the interchange ROW and influence area with Ellington Parkway.

**Funding summary**

Requested start	FY2024	Plan / study	\$25,000
Departments providing estimates		Land / ROW	\$0
Nashville Department of Transportation		Build / purchase	\$400,000



**24-05-04**

**Title** Traffic bypass for Douglas Ave at train tracks.

**Description** Underpass or bridge to allow traffic to flow when trains are stopped.

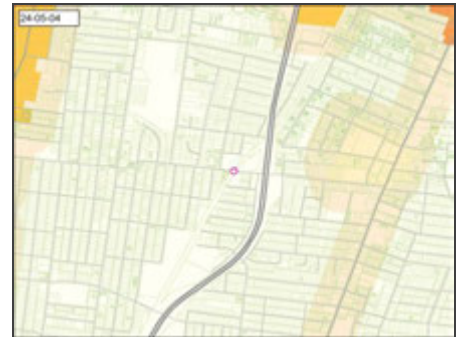
**Need** Stopped trains prevent cars, bikes, and pedestrians from safely crossing Douglas Ave. There are no nearby bypasses which is particularly onerous for cyclists and pedestrians who travel at slower speeds.

**Planning Comment** Per NDOT, project is not feasible. Recommend not including in CIB without further coordination with department.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	The grade separation by bridge or underpass for Douglas Ave at the CSX crossing has been evaluation and determined to not be feasible because of the following: 1. The roadway must be elevated over CSX Railroad with a minimum clearance over the railroad of 23 feet which would require Douglas Avenue to be raised over 500 feet in at both approaches, 2. The change in roadway grade will eliminate ingress and egress for 15 residential (condominium units) and 1 commercial development with multiple businesses along Douglas Avenue in the vicinity of the proposed bridge, and 3. The roadway grade changes would impact the entrance/exit ramps on the west side of Ellington Parkway. These factors make a project for a separation not feasible from both a cost and property impact perspective.

**Funding summary**

Requested start	FY2024	Plan / study
Departments providing estimates		Land / ROW Build / purchase

**District 5 | Parker**

**New projects**

**24-05-05**

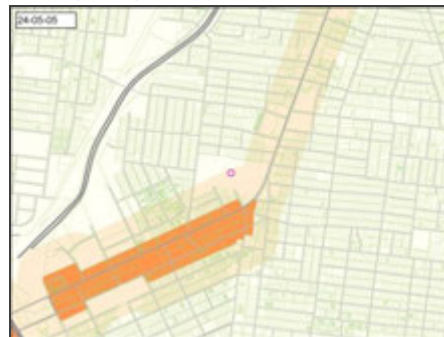
Title Renovate East High Football Facility  
 Description Improve PA system and field conditions at East High.

Planning Comment Recommend further coordination with MNPS before submitting to CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Condition**

**Department comments and estimates**

<b>MNPS</b>	Department comment
School renovation	The stadium has a new PA system from the recent previous renovation. We are not aware that a new one is needed. If there are issues with the sound system someone needs to contact our Maintenance Dept. As far as field conditions go there is a change at hand for our HS fields

**Funding summary**

Requested start	FY2024	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

**24-05-06**

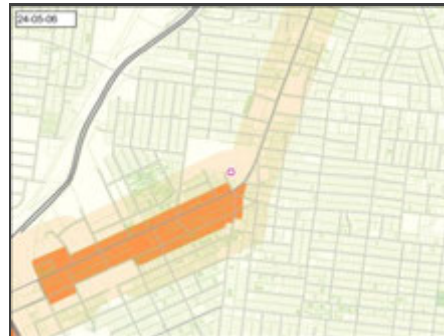
Title Renovate East High Weight Room  
 Description Provide adequate weight room facilities for East High Athletics.

Planning Comment Recommend further coordination with MNPS before submitting to CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Condition**

**Department comments and estimates**

<b>MNPS</b>	Department comment
School renovation	We have been "renovating" the weight room though our Maintenance Deaprtment as we have time to do so.

**Funding summary**

Requested start	FY2024	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

## District 5 | Parker

## New projects

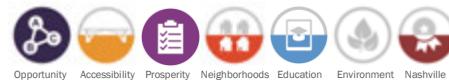
### 24-05-07

**Title** Main St/Gallatin Ave Complete Streets

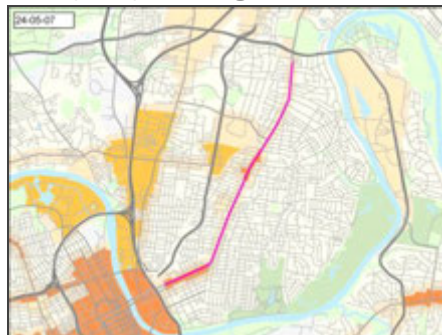
**Description** Reconfigure Main St and Gallatin from First St to Briley to improve pedestrian and bike facilities using NACTO standards.

**Need** Cyclists and pedestrians are frequently struck and killed by motorists on these streets. Better street design can reduce those incidents.

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



Walk n Bike score **26**

Efficient government factors

**Board/Commission support, Planning context, Project need**

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Road/intersection	The cost estimate is based on a road diet for protected bike lanes, intersection improvements, and filling sidewalk gaps.		
Funding summary			
Requested start	FY2024	Plan / study	\$1,000,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$10,000,000

## District 5 | Parker

## Projects from prior CIBs

### 18PD0001

**Title** MNPD Property Room and Archives

**Description** Expand Property Room and Archives

**Need** Expanding services city tourism and population add to the volume of evidence reducing available capacity. The property room will be at or over capacity in approximately 2 years. Safety of Evidence and Court Case Integrity. Departmental Priority 13

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



Efficient government factors

**Condition, Project need**

Department comments and estimates			
<b>General Services</b>	Department comment		
	Space planning exerize needed to determine building scope and size of expansion.		
Funding summary			
Requested start	FY2024	Plan / study	\$500,000
Departments providing estimates	Land / ROW		\$0
Police, General Services	Build / purchase		\$33,570,000

**District 5 | Parker**

**Projects from prior CIBs**

**19DS0008**

Title Sidewalks On Dozier Pl

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score

**36**

Efficient government factors

**Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$180,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,780,000

**19PR0094**

Title Upgrade McFerrin Neighborhood Community Center to Regional

Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**Department comments and estimates**

<b>Parks</b>	Department comment
Community center	Significant operating budget impact. Consistent with Plan to Play. Plan estimate is for preliminary planning and cost estimating with the intent of undertaking a design/build project with future funding.

**Funding summary**

Requested start	FY2024	Plan / study	\$600,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$9,616,000

## District 5 | Parker

## Projects from prior CIBs

### 21DS0062

**Title** Main Street lighting improvements

**Description** Replace all lighting on Main Street from 5th to 11th.

**Need** Main Street lights are nonstandard light poles that are obsolete and in many cases broken. These should all be replaced with new light fixtures that provide much-needed sidewalk-level lighting to support pedestrian safety in this area.

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

**Board/Commission support, Planning context, Project need**

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Road/intersection	A preliminary study/analysis should be completed to determine the type of lighting improvements needed and determine design and construction cost estimates.		
Funding summary			
Requested start	FY2024	Plan / study	\$25,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	

### 21DS0124

**Title** Eastland/Gallatin Intersection Realignment

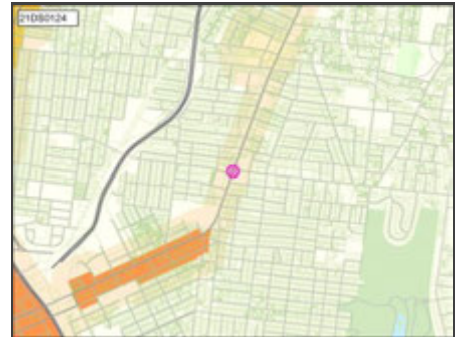
**Description** Install intersection realignment identified as high priority need in NashvilleNext

**Need** Reduce traffic congestion

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

**Board/Commission support, Planning context, Project need**

Funding summary			
Requested start	FY2024	Plan / study	\$50,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	

**District 5 | Parker**

Projects from prior CIBs

**21DS0135**

**Title** 8th/Main Traffic Signal, Intersection and Crosswalk Improvements

**Description** New traffic signal at 8th/Main, refurbishment of 8th/Main crosswalk to include a Hawk until a signal can be installed, relocate and refurbish bus shelter in conjunction with recently conducted Walk Audit on 10/28/19.

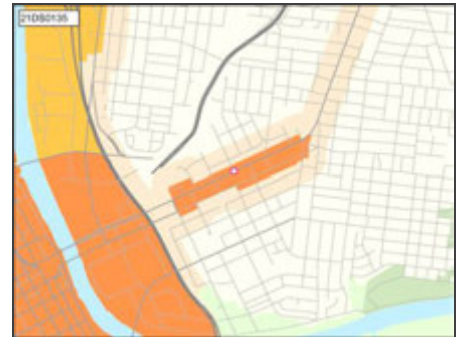
**Need** Meigs School congestion. Main/Neill intersection is a dangerous crossing with recurring pedestrian strikes. Express bus service with #26/#56 route would benefit from safer crosswalks to reach bus stop and better shelter for riders.

**Planning Comment** Per NDOT, recommend removing project.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Signals, signs, stripes	Recommendation - remove request.  TDOT is finalizing a Pedestrian Road Safety Initiative (PRSI) project on Main Street and is proposing to install an enhanced crossing or traffic signal (if warranted) at this intersection. This includes updated pavemen
<b>Metro Transit Authority</b>	Department comment
Transit	Comment in FY23: This location has been identified for improvements due to safety concerns. WeGo is participating in coordination with other Metro agencies and Walk Bike Nashville for addressing those issues. Improvements to this location should be lead by Metro Public Works and WeGo will closely collaborate with MPW in addressing transit infrastructure needs.

**Funding summary**

Requested start	FY2024	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

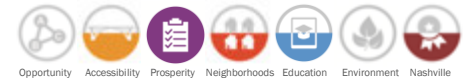
**District 5 | Parker**

Projects from prior CIBs

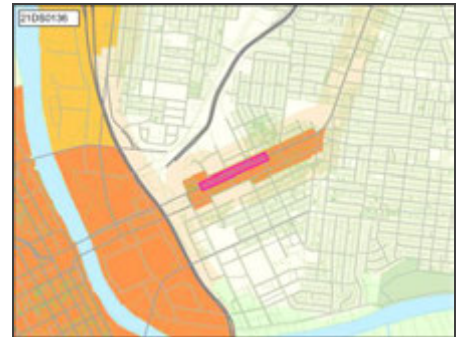
**21DS0136**

Title	Main Street Pedestrian/Bus Improvements
Description	Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.
Need	Main/Neill intersection is a dangerous crossing with recurring pedestrian strikes. Crosswalks increase pedestrian safety in areas where additional development is coming online and increasing pedestrian traffic is occurring
Planning Comment	Per NDOT, recommend removing project.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**Department comments and estimates**

<b>Metro Transit Authority</b> Department comment	
Transit	Comment in FY23: This location has been identified for improvements due to safety concerns. WeGo is participating in coordination with other Metro agencies and Walk Bike Nashville for addressing those issues. Improvements to this location should be lead by Metro Public Works and WeGo will closely collaborate with MPW in addressing transit infrastructure needs.
<b>Nashville Department of Transportation</b> Department comment	
Road/intersection	Recommendation - Remove request TDOT is finalizing a Pedestrian Road Safety Initiative (PRSI) project on Main Street and is proposing to install an enhanced crossings and refreshed pedestrian crosswalks along the corridor.

**Funding summary**

Requested start	FY2024	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

**District 5 | Parker**

**Projects from prior CIBs**

**21DS0137**

**Title** Douglas Ave Transportation Corridor Study

**Description** Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.

**Need** There are many collisions at the Ellington and Douglas interchange and the Gallatin intersection. Improvements needed for public safety. There's congestion at both locations during peak hours. Improved traffic flow is needed to accomodate growth.

Funding summary			
Requested start	FY2024	Plan / study	\$75,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**21DS0138**

**Title** Cleveland Street Connector

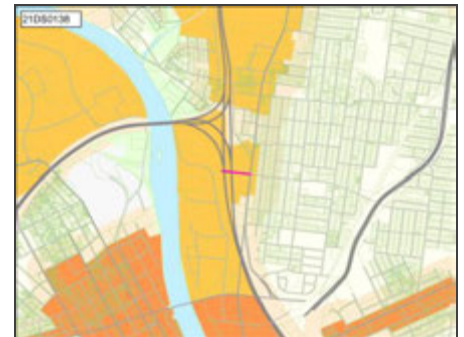
**Description** Infrastructure improvements related to 'River North' Development Proposal

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$44,278,090

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Planning context, Project need**



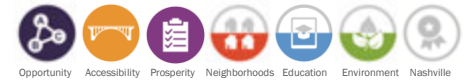
**District 5 | Parker**

**Projects from prior CIBs**

**21DS0139**

Title Grace Street Ped Bridge Connector  
 Description Infrastructure improvements related to 'River North' Development Proposal

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

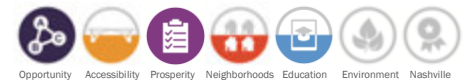
**Board/Commission support, Planning context, Project need**

Funding summary		
Requested start	FY2024	Plan / study
Departments providing estimates	Nashville Department of Transportation	Land / ROW
		Build / purchase
		\$13,283,426

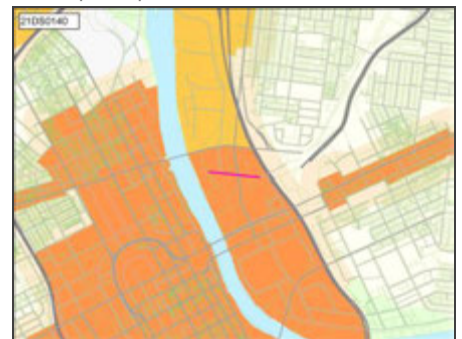
**21DS0140**

Title Oldham Street Connection  
 Description Infrastructure improvements related to 'River North' Development Proposal

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Planning context, Project need**

Funding summary		
Requested start	FY2024	Plan / study
Departments providing estimates	Nashville Department of Transportation	Land / ROW
		Build / purchase
		\$13,283,426

**District 5 | Parker**

**Projects from prior CIBs**

**21DS0141**

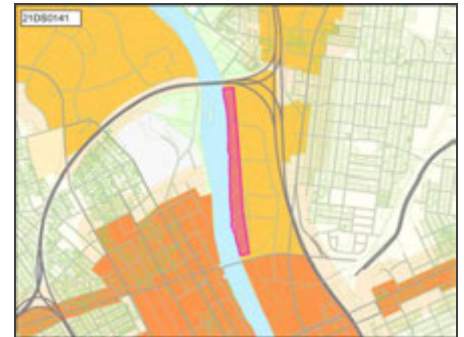
Title Phase One Riverfront Park  
 Description Infrastructure improvements related to 'River North' Development Proposal

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$15,186,600

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Project need**

**22DS0030**

Title Improvements to Frederick Douglass Park  
 Description Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path.  
 Need Underutilized, existing and planned multifamily housing adjacent to the Park would promote better utilization of the Park by residents and visitors as well as provide better pedestrian and cyclist connectivity across Ellington Pkwy.

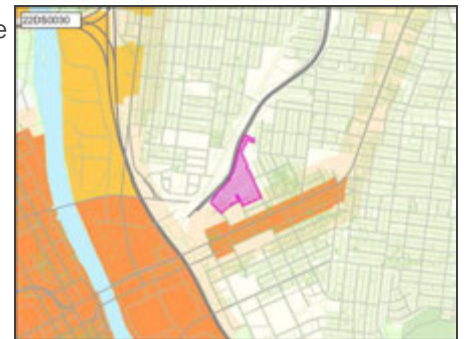
Department comments and estimates	
<b>Parks</b>	Department comment
Park amenities	Full scope of project to be determined.

Funding summary			
Requested start	FY2024	Plan / study	\$660,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Project need**

**District 5 | Parker**

**Projects from prior CIBs**

**22DS0031**

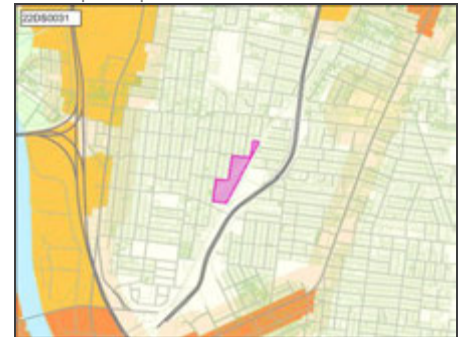
Title Dog Park for Cleveland Park  
 Need Adding a fenced dog park would help keep athletic fields clear of waste and allow more residents and visitors to utilize the park.

Department comments and estimates			
<b>Parks</b>	Department comment		
Park amenities	Equitable countywide distribution of dog parks is a priority. Cleveland is not a priority given relative proximity of existing dog parks compared to other areas of town.		
Funding summary			
Requested start	FY2024	Plan / study	\$132,000
Departments providing estimates	Land / ROW		
Parks	Build / purchase		

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

**Project need**

**22PD0008**

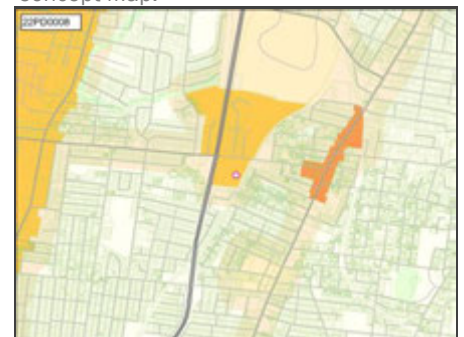
Title IT-Evidence Management System for Evidence Storage Section  
 Description Project implements a evidence management system to disburse MNPDP's evidentiary data. System will enhance the workflow and full scope of responsibility of the ESS, enabling lower risk of evidentiary compromise, property loss, and liability to MNPDP.  
 Need Evidence security

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates	Land / ROW		
Police	Build / purchase		\$725,000

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

**Condition, Project need**

## District 5 | Parker

## Projects from prior CIBs

### 22PR0007

Title East Bank Greenway - Stadium to Cleveland Park  
 Description Planning and construction  
 Need Greenway system expansion

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$11,700,000

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

#### Project need

### 23AC0001

Title Tom Joy Facility Replacement  
 Description A new replacement facility in Nashville on the existing property.  
 Need 'New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition.

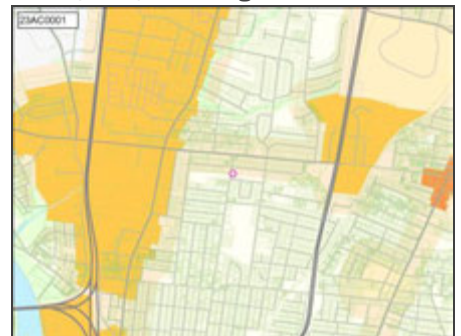
Department comments and estimates	
<b>General Services</b>	Department comment  Estimate include demolition of existing facility, rebuilding on adjacent park property, and replacement of park amenities on existing Tom Joy building site. Defer to MAC for details.

Funding summary			
Requested start	FY2024	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	
Metro Action Commission, General Services		Build / purchase	\$42,000,000

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



Efficient government factors

#### Board/Commission support, Condition, Planning context, Project need, Resource leveraging

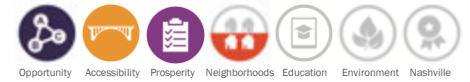
**District 5 | Parker**

**Projects from prior CIBs**

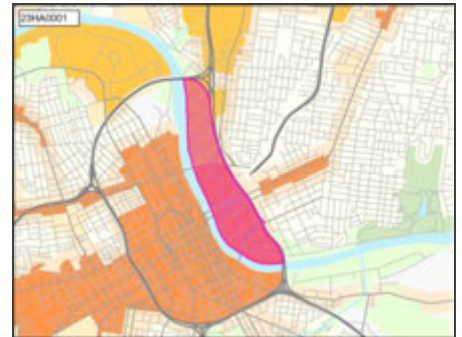
**23HA0001**

Title East Bank affordable housing planning  
 Description Planning and leverage for development of affordable housing on the East Bank

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project leveraging**

Funding summary			
Requested start	FY2024	Plan / study	\$4,000,000
Departments providing estimates		Land / ROW	
MDHA		Build / purchase	

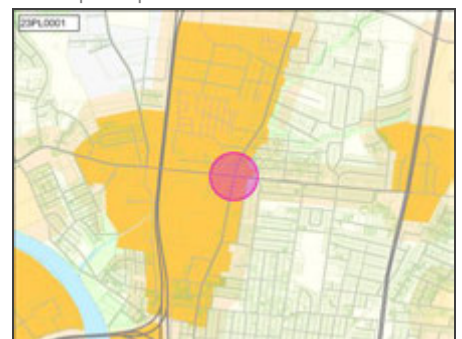
**23PL0001**

Title NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH  
 Description Plan and Construct a new 25000 sq ft Branch Library in the Dickerson Road/Trinity Lane area w/ 100-130 parking spaces  
 Need To plan and construct a new library branch in the Dickerson Road/Trinity Lane area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Condition, Planning context, Project need**

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	\$3,000,000
Library		Build / purchase	

**District 5 | Parker**

**Projects from prior CIBs**

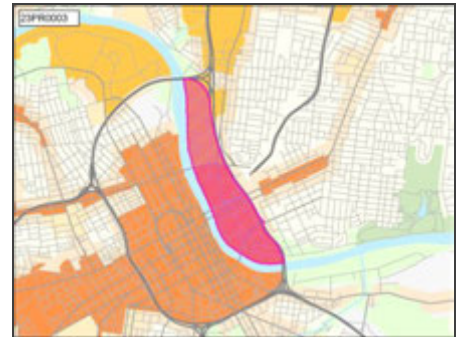
**23PR0003**

Title Central City Greenway connection to Shelby Bottoms through East Bank  
 Description Planning for greenway system to and within the East Bank

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

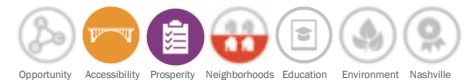
**Board/Commission support, Engagement in implementation, Planning context, Project leveraging**

Funding summary			
Requested start	FY2024	Plan / study	\$2,000,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

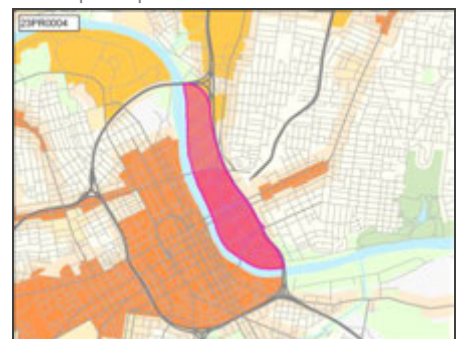
**23PR0004**

Title East Bank parks  
 Description Additional planning and design for Riverfront and East Bank parks

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project leveraging**

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$6,000,000

**District 5 | Parker**

**Projects from prior CIBs**

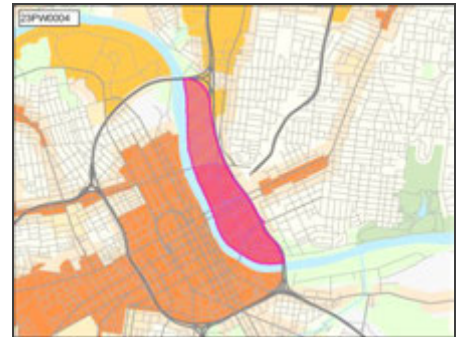
**23PW0004**

Title East Bank Infrastructure - Design and Development  
 Description Design, development and property acquisition for infrastructure, including mobility, water and wastewater.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project leveraging**

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$500,000,000

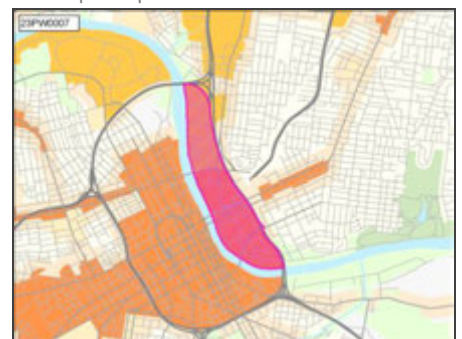
**23PW0007**

Title Internal East Bank street grid  
 Description Construct internal East Bank streets

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project leveraging**

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$138,300,000

**District 5 | Parker**

Projects from prior CIBs

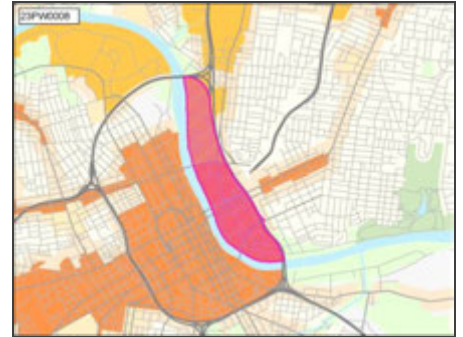
**23PW0008**

Title Neighborhood mobility investments  
 Description Construct multimodal improvements through the East Bank and to surrounding neighborhoods

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$84,900,000

Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project leveraging**



# District 6 requests

**District 6 | Withers**

**Projects from prior CIBs**

**18PL0001**

**Title** NEW CAYCE/BOSCOBEL HEIGHTS BRANCH LIBRARY - PLANNING AND CONSTRUCTION

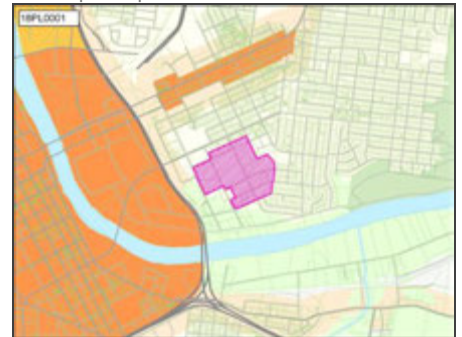
**Description** Plan and Construct a new 24,000 sq ft branch library in the new Cayce Homes area in conjunction with MDHA

**Need** MDHA has proposed building a new Cayce Home project.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Planning context, Project leveraging, Project need

**Department comments and estimates**

<b>Library</b>	Department comment
Library	Comment in FY23: This funding is approximately 75% of the cost to construct. MDHA is fronting the construction costs using New Market Tax Credits which Metro would then pay 75% of the construction costs 7 years after construction. Between year 1 and 7, Metro would pay MDHA lease payments for the amount of annual interest on the NMTC Loan.

**Funding summary**

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,384,500

**18PL0003**

**Title** FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

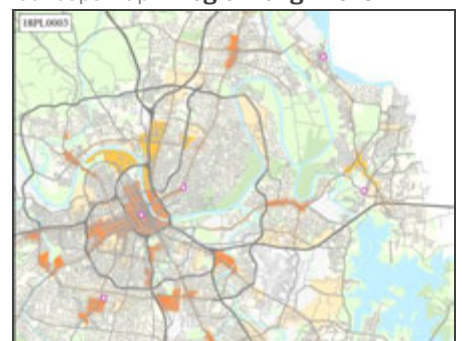
**Description** Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

**Need** As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Efficient government factors

Board/Commission support, Condition, Project need

**Department comments and estimates**

<b>Library</b>	Department comment
	Comment in FY23: Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

**District 6 | Withers**

**Projects from prior CIBs**

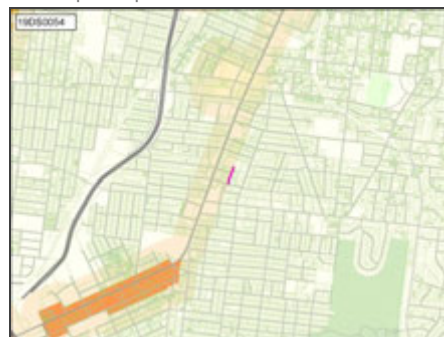
**19DS0054**

Title Sidewalks On N 12th St. From Seymour To Terminus

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **47**

Efficient government factors

**Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$510,000

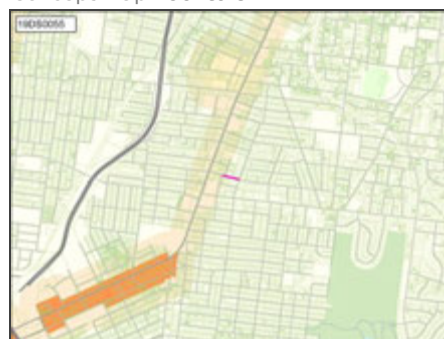
**19DS0055**

Title Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **32**

Efficient government factors

**Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$461,400

**District 6 | Withers**

**Projects from prior CIBs**

**19DS0056**

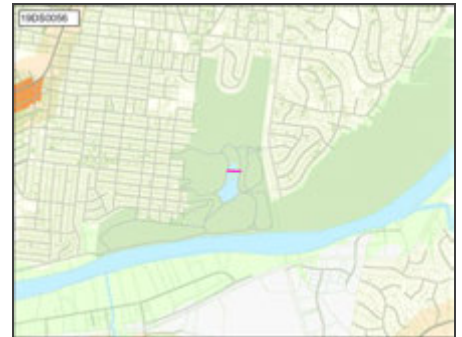
Title Construct Boardwalk At Northern End Of Lake Sevier

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2024	Plan / study	\$66,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

Concept Map: **Green network**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**19PR0041**

Title Shelby Park Master Plan Implementation

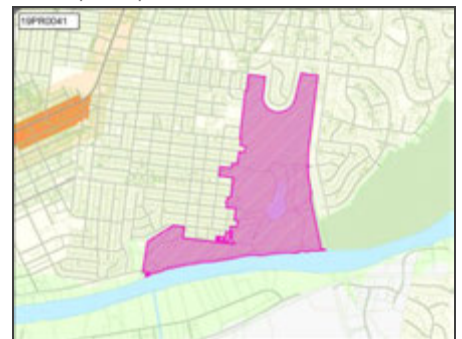
Description Redevelopment per master plan

NashvilleNext Guiding Principles



Department comments and estimates			
<b>Parks</b>	Department comment		
Park amenities	This is a budgetary number for general renovations and improvements.		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$6,720,000

Concept Map: **Green network**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 6 | Withers**

**Projects from prior CIBs**

**19PR0042**

Title Riverfront Master Plan -- Phase 4, Cayce Landing  
 Description Planning for Cayce Landing boat ramps, blueway

Funding summary			
Requested start	FY2024	Plan / study	\$636,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**19PR0093**

Title Replace Kirkpatrick Community Center, upgrade to Regional  
 Need Improve level of service with population growth

Department comments and estimates	
<b>Parks</b>	Department comment
Community center	Significant operating budget impact. Consistent with Plan to Play. Plan estimate is for preliminary planning and cost estimating with the intent of undertaking a design/build project with future funding.

Funding summary			
Requested start	FY2024	Plan / study	\$600,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$18,444,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 6 | Withers**

**Projects from prior CIBs**

**19PR0102**

Title            Shelby Community Center - Renovate and reprogram  
 Need            Improve level of service and population growth

**Department comments and estimates**

<b>Parks</b>	Department comment
Community center	Significant operating budget impact. Consistent with Plan to Play

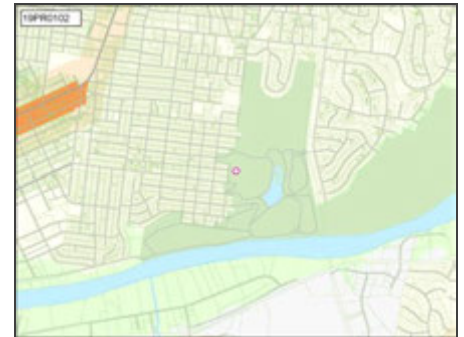
**Funding summary**

Requested start	FY2024	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,180,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**19PR0106**

Title            Shelby Golf Course - Replace/renovate Clubhouse  
 Need            Obsolete facility, maintain/improve revenue production

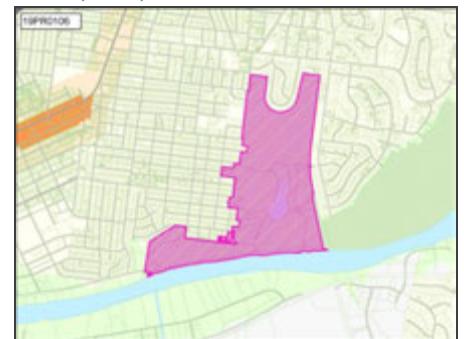
**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$7,123,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 6 | Withers**

**Projects from prior CIBs**

**19SP0005**

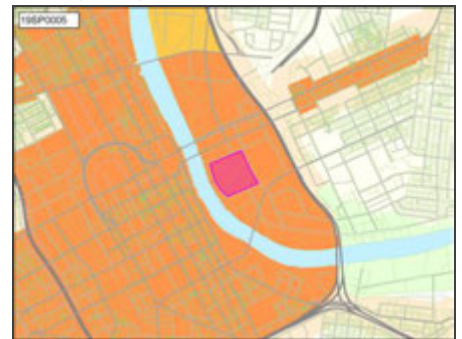
**Title** Titans Stadium Project

**Description** TO be funded with no general obligation bonds. Funding sources to include contributions from the State and Team, and revenue bonds from the Sports Authority (debt service to be backed by state and local option sales and hotel tax revenues statutorily desi

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Sports Authority		Build / purchase	\$2,200,000,000

Efficient government factors

**Board/Commission support, Planning context, Project need, Resource leveraging**

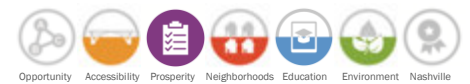
**21DS0063**

**Title** Intersection improvements at 11th/Woodland

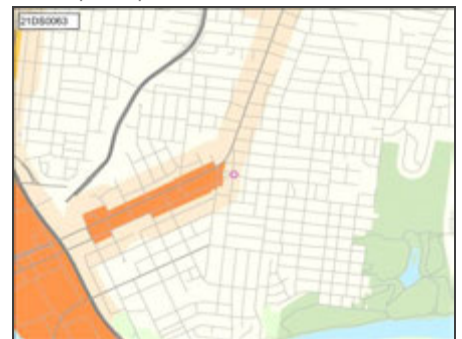
**Description** Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.

**Need** Sidewalks are narrow and blocked by utility and tree obstructions. Need wider sidewalks in this area. Bulbouts will accomplish that and help narrow crossing distances. Lighting is poor and there are public safety concerns in this area.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	This intersection is in need of a redesign to provide plans for improvements in alignment that will include enhancements for pedestrians (including ADA compliance), traffic signalization, and roadway lighting. The estimate provided includes the cost for this work.

Efficient government factors

**Board/Commission support, Planning context, Project need**

Funding summary			
Requested start	FY2024	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,000,000

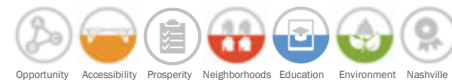
**District 6 | Withers**

**Projects from prior CIBs**

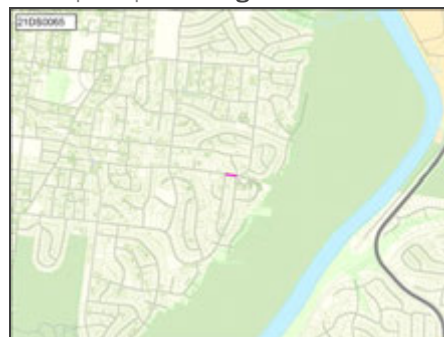
**21DS0065**

Title Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)  
 Description 320' of new sidewalk  
 Need Missing sidewalk gap to reach new greenway trail

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **10**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$30,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$256,000

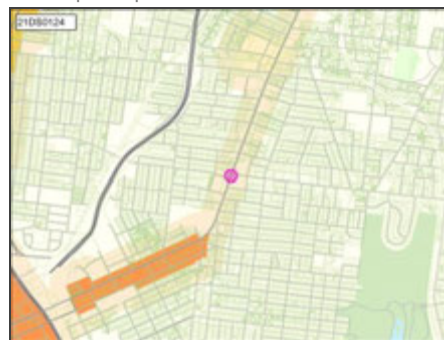
**21DS0124**

Title Eastland/Gallatin Intersection Realignment  
 Description Install intersection realignment identified as high priority need in NashvilleNext  
 Need Reduce traffic congestion

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**Funding summary**

Requested start	FY2024	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	



**District 6 | Withers**

**Projects from prior CIBs**

**21DS0135**

**Title** 8th/Main Traffic Signal, Intersection and Crosswalk Improvements

**Description** New traffic signal at 8th/Main, refurbishment of 8th/Main crosswalk to include a Hawk until a signal can be installed, relocate and refurbish bus shelter in conjunction with recently conducted Walk Audit on 10/28/19.

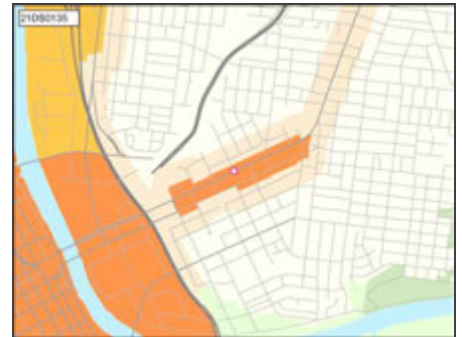
**Need** Meigs School congestion. Main/Neill intersection is a dangerous crossing with recurring pedestrian strikes. Express bus service with #26/#56 route would benefit from safer crosswalks to reach bus stop and better shelter for riders.

**Planning Comment** Per NDOT, recommend removing project.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Signals, signs, stripes	Recommendation - remove request.  TDOT is finalizing a Pedestrian Road Safety Initiative (PRSI) project on Main Street and is proposing to install an enhanced crossing or traffic signal (if warranted) at this intersection. This includes updated pavemen
<b>Metro Transit Authority</b>	Department comment
Transit	Comment in FY23: This location has been identified for improvements due to safety concerns. WeGo is participating in coordination with other Metro agencies and Walk Bike Nashville for addressing those issues. Improvements to this location should be lead by Metro Public Works and WeGo will closely collaborate with MPW in addressing transit infrastructure needs.

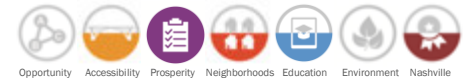
**Funding summary**

Requested start	FY2024	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

**21DS0136**

Title	Main Street Pedestrian/Bus Improvements
Description	Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.
Need	Main/Neill intersection is a dangerous crossing with recurring pedestrian strikes. Crosswalks increase pedestrian safety in areas where additional development is coming online and increasing pedestrian traffic is occurring
Planning Comment	Per NDOT, recommend removing project.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**Department comments and estimates**

<b>Metro Transit Authority</b> Department comment	
Transit	Comment in FY23: This location has been identified for improvements due to safety concerns. WeGo is participating in coordination with other Metro agencies and Walk Bike Nashville for addressing those issues. Improvements to this location should be lead by Metro Public Works and WeGo will closely collaborate with MPW in addressing transit infrastructure needs.
<b>Nashville Department of Transportation</b> Department comment	
Road/intersection	Recommendation - Remove request TDOT is finalizing a Pedestrian Road Safety Initiative (PRSI) project on Main Street and is proposing to install an enhanced crossings and refreshed pedestrian crosswalks along the corridor.

**Funding summary**

Requested start	FY2024	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

**District 6 | Withers**

**Projects from prior CIBs**

**21HA0002**

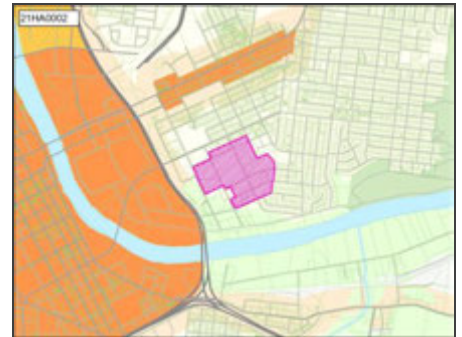
**Title** CAYCE PHASE-II STORM SEWER OUTFALL PROJECT  
**Description** Installation of sewer / storm water separation piping as mandated by Metro Water to allow for continued development in the Envision Cayce project area. Project includes water sewer storm water and roadway upgrades

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
MDHA		Build / purchase	\$25,000,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Condition, Planning context, Project leveraging, Resource leveraging**

**22HA0001**

**Title** KIRKPATRICK COMMUNITY CENTER PARK  
**Description** Installation of a 7 acre park connected to the Kirkpatrick Park Community Center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
MDHA		Build / purchase	\$20,000,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging**

**District 6 | Withers**

**Projects from prior CIBs**

**22HA0003**

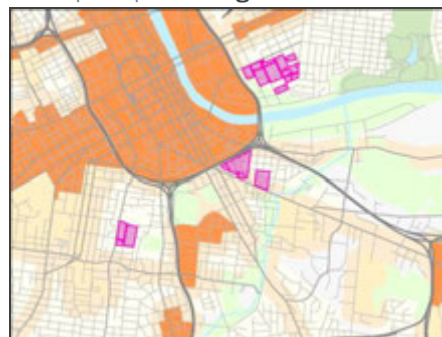
**Title** FINANCE AFFORDABLE HOUSING DEVELOPMENT  
**Description** Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
MDHA		Build / purchase	\$200,000,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Condition, Planning context, Project need**

**23DS0004**

**Title** Renovation of Naval Reserve Building in Shelby Park  
**Description** Renovate and restore Naval Reserve Building  
**Need** Preserves an endangered Nashville historic landmark building. Partnership with Friends of Shelby to create sustainable revenue source to fund operations and building maintenance.

Department comments and estimates	
<b>Parks</b>	Department comment
Park amenities	Comment in FY23: This number has been provided by Friends of Shelby Park - project partners - and has not been verified by Metro Parks.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,750,000

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

**Planning context, Project need**

**District 6 | Withers**

**Projects from prior CIBs**

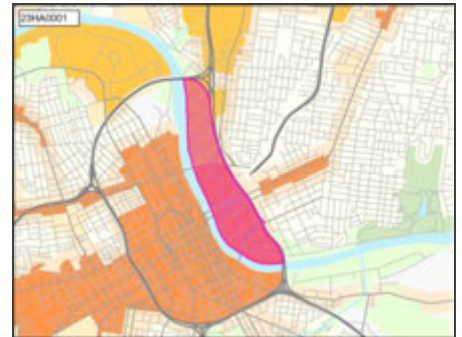
**23HA0001**

Title East Bank affordable housing planning  
 Description Planning and leverage for development of affordable housing on the East Bank

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project leveraging**

Funding summary			
Requested start	FY2024	Plan / study	\$4,000,000
Departments providing estimates		Land / ROW	
MDHA		Build / purchase	

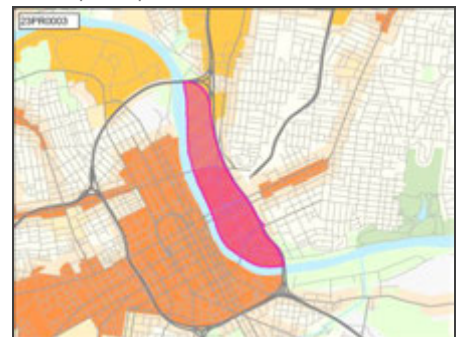
**23PR0003**

Title Central City Greenway connection to Shelby Bottoms through East Bank  
 Description Planning for greenway system to and within the East Bank

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project leveraging**

Funding summary			
Requested start	FY2024	Plan / study	\$2,000,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

**District 6 | Withers**

**Projects from prior CIBs**

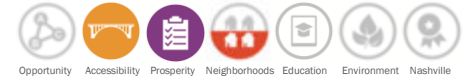
**23PR0004**

Title East Bank parks

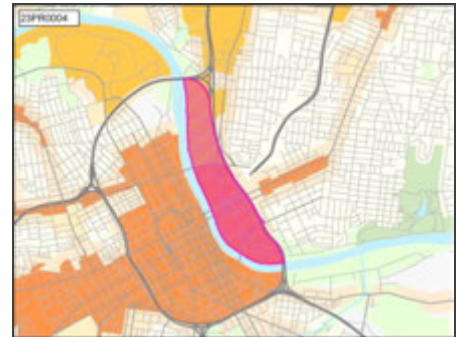
Description Additional planning and design for Riverfront and East Bank parks

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$6,000,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project leveraging**

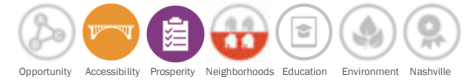
**23PW0004**

Title East Bank Infrastructure - Design and Development

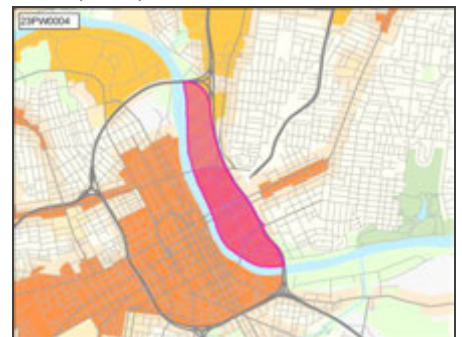
Description Design, development and property acquisition for infrastructure, including mobility, water and wastewater.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$500,000,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project leveraging**

**District 6 | Withers**

Projects from prior CIBs

**23PW0007**

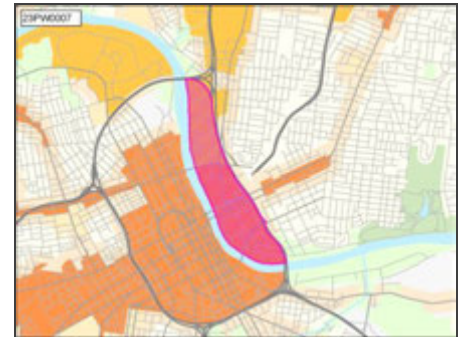
Title Internal East Bank street grid  
 Description Construct internal East Bank streets

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$138,300,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

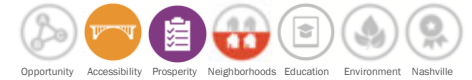
**Board/Commission support, Engagement in implementation, Planning context, Project leveraging**

**23PW0008**

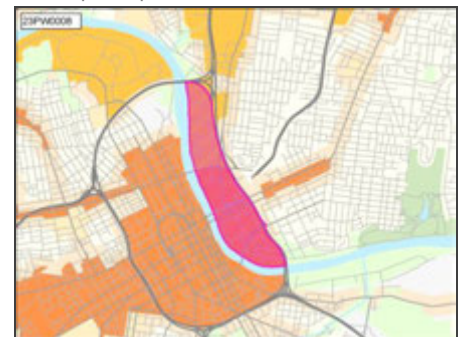
Title Neighborhood mobility investments  
 Description Construct multimodal improvements through the East Bank and to surrounding neighborhoods

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$84,900,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project leveraging**

# District 7 requests



**District 7 | Benedict**

**New projects**

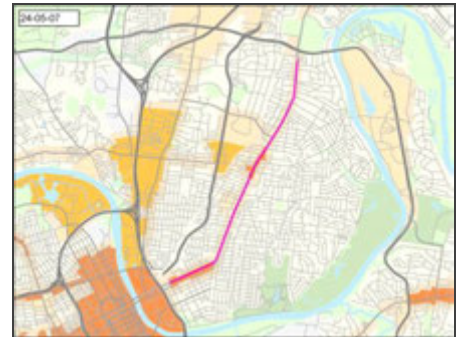
**24-05-07**

**Title** Main St/Gallatin Ave Complete Streets  
**Description** Reconfigure Main St and Gallatin from First St to Briley to improve pedestrian and bike facilities using NACTO standards.  
**Need** Cyclists and pedestrians are frequently struck and killed by motorists on these streets. Better street design can reduce those incidents.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **26**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	The cost estimate is based on a road diet for protected bike lanes, intersection improvements, and filling sidewalk gaps.

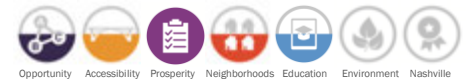
**Funding summary**

Requested start	FY2024	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$10,000,000

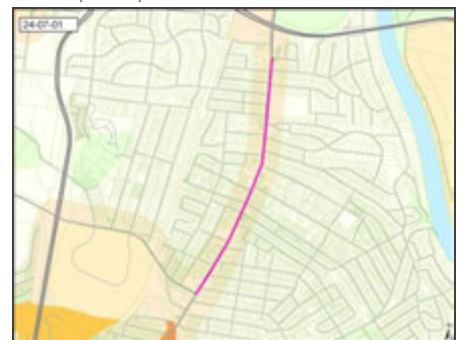
**24-07-01**

**Title** Pave Gallatin Pike between Hart Lane & Briley Pkwy (city street)  
**Planning Comment** Cost estimate in development.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 7 | Benedict**

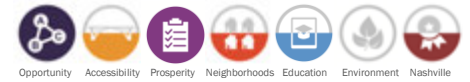
**New projects**

**24-07-02**

Title Gallatin Pike Street Scape Improvements  
 Description Briley to Webster

Planning Cost estimate in development.  
 Comment

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Planning context, Project need**

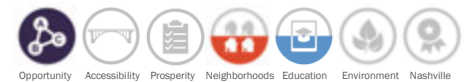
**District 7 | Benedict**

**Projects from prior CIBs**

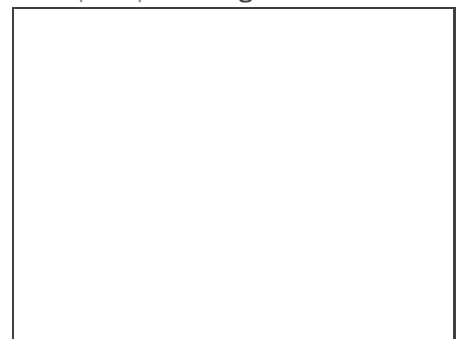
**09BE0018**

Title DAN MILLS ELEMENTARY RENOVATION  
 Description Dan Mills Elementary School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Board/Commission support, Condition, Planning context, Project need**

Funding summary			
Requested start	FY2029	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$23,240,000

**District 7 | Benedict**

**Projects from prior CIBs**

**16BE0008**

Title DALEWOOD - EAST END - RENOVATION

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Board/Commission support, Condition, Planning context, Project need**

Funding summary			
Requested start	FY2028	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$34,250,000

**17CL0002**

Title COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.

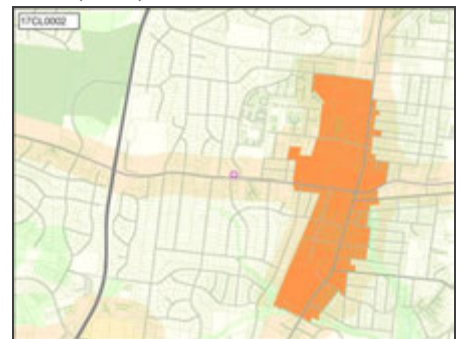
Description Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space available since relocation of Nashville Talking Library. Seeking partners or other Metro Departments to occupy/share space.

Need An evaluation by General Services recommends updates/renovations to the branch to allow for improved service to the citizens of Davidson County.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Condition, Project need**

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
County Clerk		Build / purchase	\$2,000,000

**District 7 | Benedict**

**Projects from prior CIBs**

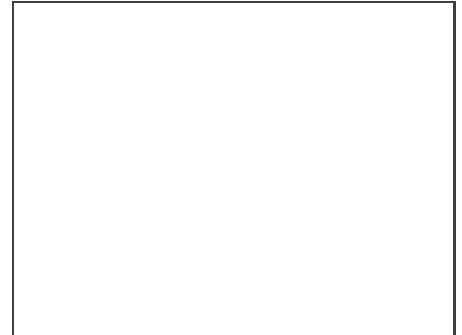
**19PR0097**

Title Upgrade South Inglewood Neighborhood Community Center to Regional  
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
<b>Parks</b>	Department comment		
Community center	Comment in FY23: Significant operating budget impact.		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$9,072,000

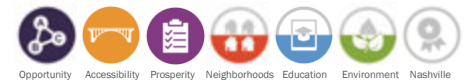
Efficient government factors

**Board/Commission support, Planning context, Project need**

**21DS0002**

Title Gallatin Pike pedestrian safety improvements  
 Description Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.  
 Need Many seniors live in this area and cannot safely walk and cross the streets.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **167**

Efficient government factors

**Board/Commission support, Planning context, Project need**

Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Comment in FY23: Recommendation - Remove request
	This section of Gallatin Pike has been identified as a first tier priority within the high-injury network (HIN). Both intersections have been identified as top 50 priority safety intersections. A safety audit will be conducted this year to determine specific improvements.

Funding summary			
Requested start	FY2024	Plan / study	\$60,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

**District 7 | Benedict**

**Projects from prior CIBs**

**21DS0006**

**Title** Cornelia Fort Playground sunshades  
**Description** Put sunshades over new playground  
**Need** Playground is open to the elements, so sunshades would help protect it. Residents and children need protection from sun, much like the adjacent workout center has.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$90,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Project need**

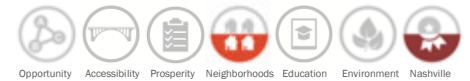
**22DS0001**

**Title** Stormwater/Drainage Improvements on Litton Ave

Department comments and estimates	
<b>Water &amp; Sewer</b>	Department comment
Stormwater	Comment in FY23: This has been investigated and is currently being evaluated for possible stormwater improvements. Project will likely require easements from owners at 1303 and 1305 Litton Avenue.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$300,000

NashvilleNext Guiding Principles



Concept Map:



**District 7 | Benedict**

Projects from prior CIBs

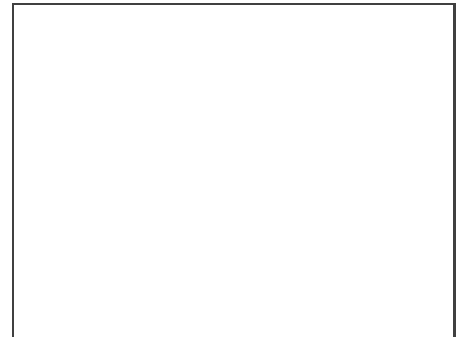
**23DS0005**

Title Improve all WeGo bus stops (route 56 & 4) with bench and cover

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Project need**

**Department comments and estimates**

<b>Metro Transit Authority</b>	Department comment
Transit	Comment in FY23: MTA submitted 20MT0002 with \$10,000,000 over 5 years for systemwide stop and shelter improvements, \$1,250,000 approved with FY 21 CSP and \$3,000,000 recently approved in FY 22 CSP. Placement of shelters is limited by available funding, right-of-way constraints, and site-specific conditions. Additionally, selecting bus stops at which to install shelters considers a number of factors, including number of daily boardings. Priority is given to those locations with at least 25 boardings per day. There are 50 stops within 100 feet of District 7 that serve either Route 4 or 56. Nine (18%) of those stops have a shelter. Those 9 stops have 54% of the total ridership. Adding shelters at the remaining 41 stops could be estimated to cost \$4.1 million. The cost estimate is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc.

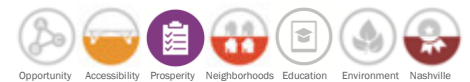
**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$100,000

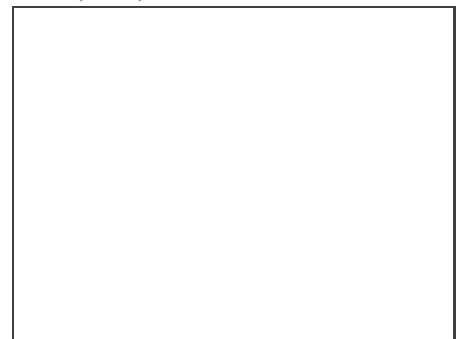
**23DS0006**

Title Intersection Improvement Cahal/Gallatin

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	Comment in FY23: Study and coordination with the council member is needed to determine the best approach for improvement.

**Funding summary**

Requested start	FY2024	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

**District 7 | Benedict**

**Projects from prior CIBs**

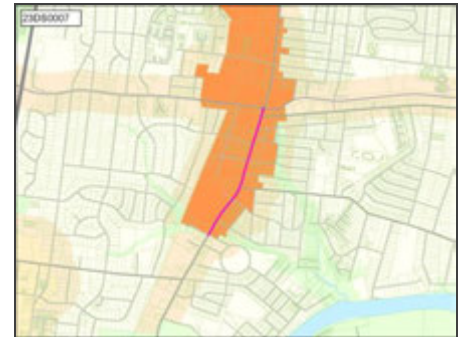
**23DS0007**

Title Gallatin Pike Street Scape Improvements  
 Need Old Hickory Blvd to Webster - Street scape improvements and storm water corrections

NashvilleNext Guiding Principles



Concept Map: **Centers**



**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	Comment in FY23: Project in RTP as ID #2897b - Gallatin Pike (SR 6/US 31E) Sidewalks, Phase 3, listed in the 2026-2035 horizon group. Project should be programmed for 2026 or earlier TIP.
<b>Water &amp; Sewer</b>	Department comment
Road/intersection	Water & Sewer: Same comment as FY23

**Funding summary**

Requested start	FY2026	Plan / study	\$1,500,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$17,500,000

Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

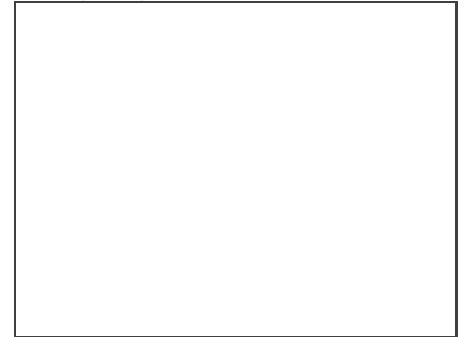
**23DS0031**

Title New traffic study/pattern/circle at Riverside/McGavock intersection

NashvilleNext Guiding Principles



Concept Map:



**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	Comment in FY23: A HUB Nashville request will be entered so the NDOT Traffic Section can evaluate this location to determine if signal modifications can be made to improve traffic flow and the potential for backup prior to determining the need for a project. This review can be conducted with existing funding. We anticipate this review to be completed in FY 2023.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
		Build / purchase	

**District 7 | Benedict**

**Projects from prior CIBs**

**97PL003**

**Title** NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

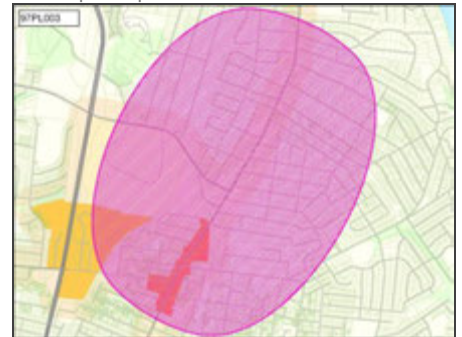
**Description** Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 140 parking spaces

**Need** Current Inglewood Branch Library is too small to adequately meet the needs of the community

NashvilleNext Guiding Principles



Concept Map:



Funding summary		
Requested start	FY2024	Plan / study
Departments providing estimates	Library	Land / ROW
		Build / purchase \$23,442,000

Efficient government factors

**Board/Commission support, Condition, Planning context, Project need**



# District 8 requests

**District 8 | VanReece**

**New projects**

**24-08-01**

Title WNBA Practice Facility  
 Description plan/land/build  
 Need upon the issuance of a franchise this will be the city's opportunity to participate

NashvilleNext Guiding Principles



Efficient government factors

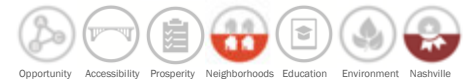
Resource leveraging

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$30,000,000

**24-08-02**

Title NWSL Practice Facility  
 Description plan/land/build  
 Need upon the issuance of a franchise this will be the city's opportunity to participate

NashvilleNext Guiding Principles



Efficient government factors

Resource leveraging

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$30,000,000

**District 8 | VanReece**

**Projects from prior CIBs**

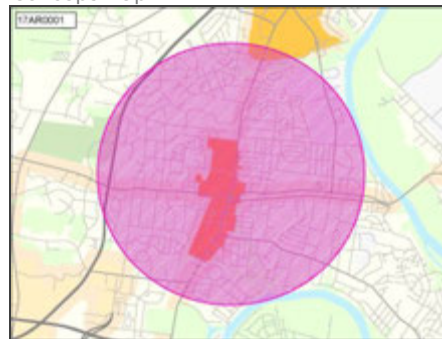
**17AR0001**

**Title** Madison Area Public Arts Projects  
**Description** Public artwork for Madison Library  
**Need** Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need**

Department comments and estimates			
<b>Arts Commission</b>	Department comment		
	Comment in FY23: Project in Progress for installation FY23		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$270,000

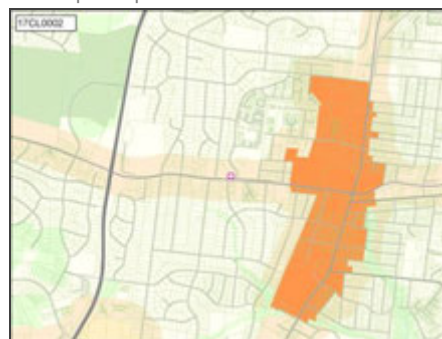
**17CL0002**

**Title** COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.  
**Description** Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space available since relocation of Nashville Talking Library. Seeking partners or other Metro Departments to occupy/share space.  
**Need** An evaluation by General Services recommends updates/renovations to the branch to allow for improved service to the citizens of Davidson County.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Condition, Project need**

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
County Clerk		Build / purchase	\$2,000,000

**District 8 | VanReece**

Projects from prior CIBs

**19PR0056**

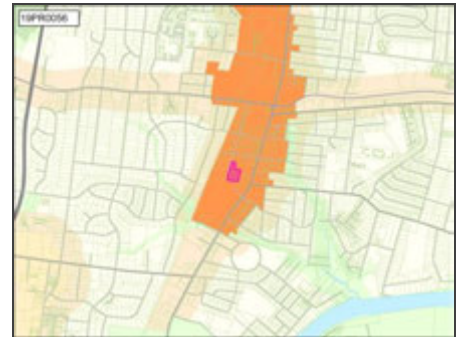
Title Madison Station Boulevard Park

Description Planning and development

NashvilleNext Guiding Principles



Concept Map: **Centers**



**Department comments and estimates**

<b>Parks</b>	Department comment
Parks (new)	Significant operating budget impact.

**Funding summary**

Requested start	FY2024	Plan / study	\$4,032,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

Efficient government factors

**Board/Commission support, Planning context, Project leveraging, Project need**

**20PR0006**

Title Oakwood Park Redevelopment Phase Two

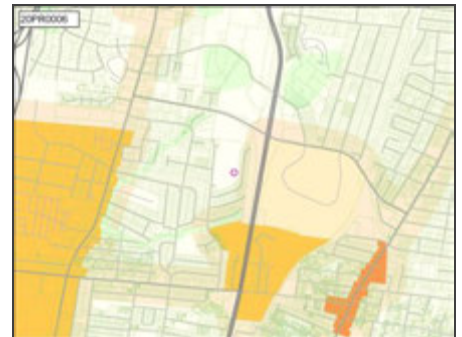
Description Implementation of Phase Two, Oak Park Master Plan

Need Would complete redevelopment of underdeveloped park in community with a park service deficit

NashvilleNext Guiding Principles



Concept Map: **Centers**



**Funding summary**

Requested start	FY2024	Plan / study	\$2,688,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 8 | VanReece**

**Projects from prior CIBs**

**21HD0002**

**Title** BUILD-OUT OF MEDICAL EXAMINER'S SPACE

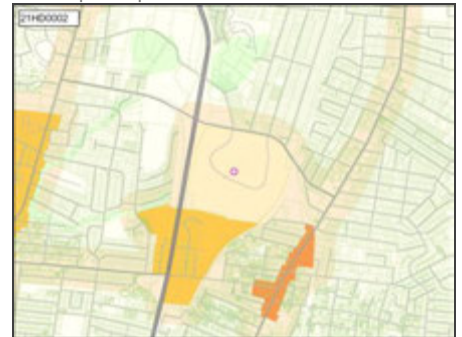
**Description** Due to the Increase in Case Loads and the Population Growth of Surrounding Counties; the Medical Examiner's Building Needs a Larger Space for Operations

**Need** population of Davidson County has increased dramatically, thereby increasing the number of cases seen at the Medical Examiner's Office each year. Further, the number of opioid deaths has rapidly increased in the last 4 years as well.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Condition, Planning context, Project need

**Department comments and estimates**

<b>General Services</b>	Department comment
	This is a leased property under the control of Metro Health. DGS refined estimate based on conceptual design and cost information from Health Department.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
General Services, Health		Build / purchase	\$3,200,000

**22DS0032**

**Title** Chadwell Pocket Park

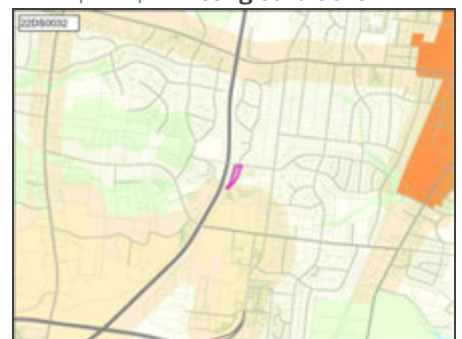
**Description** Metro Parks owns 3.67 acres at 0 (zero) Chadwell Drive.

**Need** The preservation and activation of this green space would serve the existing and future neighborhood plans.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

**Department comments and estimates**

<b>Parks</b>	Department comment
Parks (new)	Scope of project to be determined.

**Funding summary**

Requested start	FY2024	Plan / study	\$660,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

**District 8 | VanReece**

**Projects from prior CIBs**

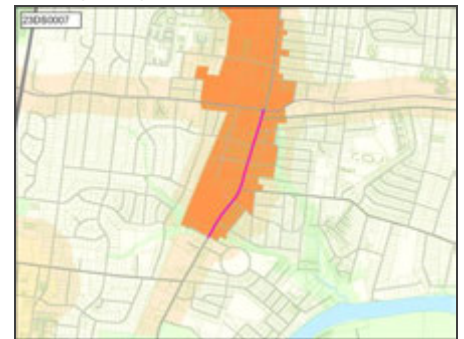
**23DS0007**

Title Gallatin Pike Street Scape Improvements  
 Need Old Hickory Blvd to Webster - Street scape improvements and storm water corrections

NashvilleNext Guiding Principles



Concept Map: **Centers**



**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	Comment in FY23: Project in RTP as ID #2897b - Gallatin Pike (SR 6/US 31E) Sidewalks, Phase 3, listed in the 2026-2035 horizon group. Project should be programmed for 2026 or earlier TIP.

<b>Water &amp; Sewer</b>	Department comment
Road/intersection	Water & Sewer: Same comment as FY23

**Funding summary**

Requested start	FY2026	Plan / study	\$1,500,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$17,500,000

Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

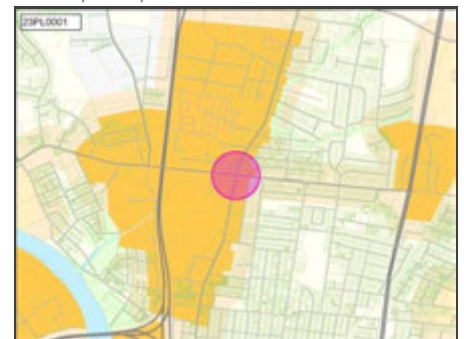
**23PL0001**

Title NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH  
 Description Plan and Construct a new 25000 sq ft Branch Library in the Dickerson Road/Trinity Lane area w/ 100-130 parking spaces  
 Need To plan and construct a new library branch in the Dickerson Road/Trinity Lane area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next

NashvilleNext Guiding Principles



Concept Map: **Centers**



**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	\$3,000,000
Library		Build / purchase	

Efficient government factors

**Board/Commission support, Condition, Planning context, Project need**

# District 9 requests

## District 9 | Hancock

## Projects from prior CIBs

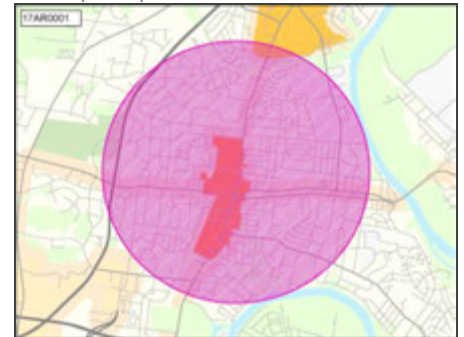
### 17AR0001

**Title** Madison Area Public Arts Projects  
**Description** Public artwork for Madison Library  
**Need** Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

#### NashvilleNext Guiding Principles



#### Concept Map:



Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need**

Department comments and estimates			
<b>Arts Commission</b>	Department comment		
	Comment in FY23: Project in Progress for installation FY23		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$270,000

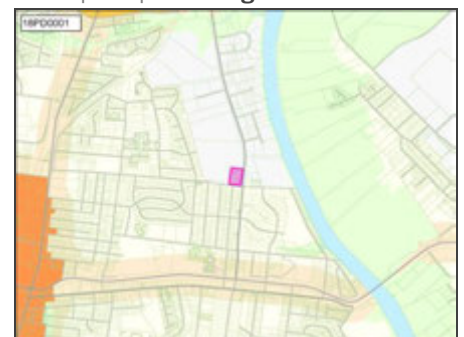
### 18PD0001

**Title** MNPD Property Room and Archives  
**Description** Expand Property Room and Archives  
**Need** Expanding services city tourism and population add to the volume of evidence reducing available capacity. The property room will be at or over capacity in approximately 2 years. Safety of Evidence and Court Case Integrity. Departmental Priority 13

#### NashvilleNext Guiding Principles



#### Concept Map: **Existing conditions**



Efficient government factors

**Condition, Project need**

Department comments and estimates			
<b>General Services</b>	Department comment		
	Space planning exerize needed to determine building scope and size of expansion.		
Funding summary			
Requested start	FY2024	Plan / study	\$500,000
Departments providing estimates		Land / ROW	\$0
Police, General Services		Build / purchase	\$33,570,000



**District 9 | Hancock**

**Projects from prior CIBs**

**18PD0002**

**Title** Crime Lab Forensic Biology Conversion

**Description** Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab.

**Need** The lab expansion will increase the number of fume hoods and casework area and reduce the backlog and turnaround time. Departmental Priority 12

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Police		Build / purchase	\$8,000,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Condition, Project need**

**19DS0032**

**Title** Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

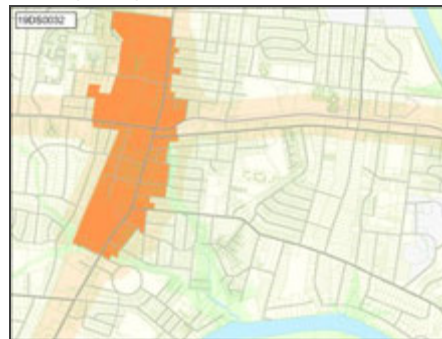
Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary			
Requested start	FY2024	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,600,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score

**45**

Efficient government factors

**Planning context, Project need**

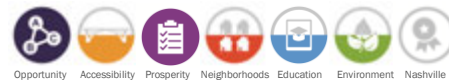
## District 9 | Hancock

## Projects from prior CIBs

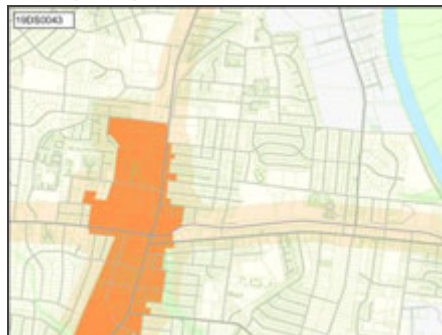
### 19DS0043

Title Delaware Ave Sidewalks And Street Lights From SR45 To Anderson

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Walk n Bike score

38

Efficient government factors

Board/Commission support, Planning context, Project need

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

#### Funding summary

Requested start	FY2024	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,840,000

### 19DS0076

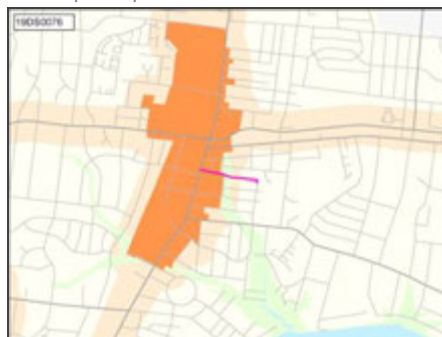
Title Sidewalk And Paving On The Hickory St

Description Between Idlewild and Gallatin Rd

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

#### Funding summary

Requested start	FY2024	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,850,000

## District 9 | Hancock

## Projects from prior CIBs

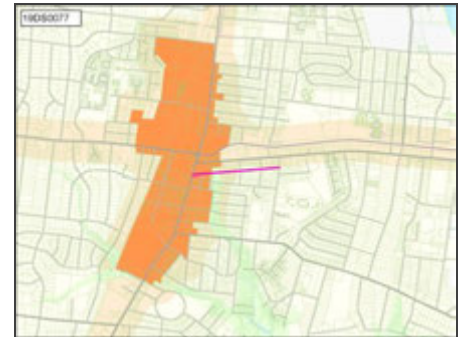
### 19DS0077

Title Sidewalk And Paving On Maple St  
 Description From Forest Park Rd to Gallatin Rd

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Walk n Bike score **43**

Efficient government factors

Condition, Planning context, Project need

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,900,000

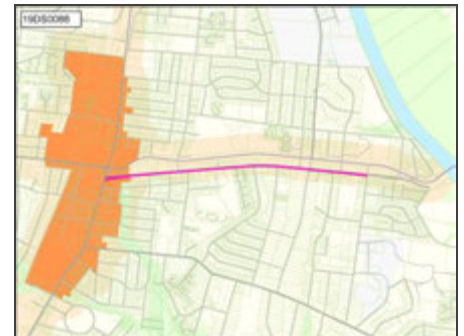
### 19DS0088

Title Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Walk n Bike score **39**

Efficient government factors

Planning context, Project need

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$10,700,000

**District 9 | Hancock**

**Projects from prior CIBs**

**19DS0120**

Title Sidewalk On Neelys Bend Rd

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **21**

Efficient government factors

**Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,100,000

**19PD0004**

Title CSI Mobile Forensic Services Center

Description Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time.

Need Expanding Services; Real -Time forensic data is needed for better crime analysis at scene. Departmental Priority 7

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Police		Build / purchase	\$500,000

**District 9 | Hancock**

**Projects from prior CIBs**

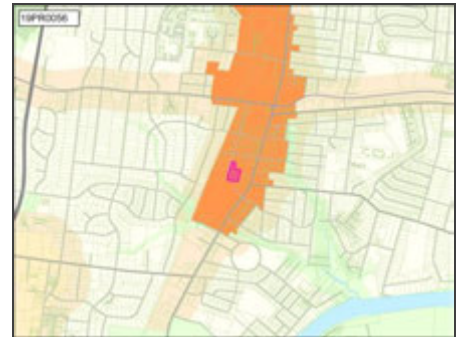
**19PR0056**

Title Madison Station Boulevard Park  
 Description Planning and development

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
<b>Parks</b>	Department comment		
Parks (new)	Significant operating budget impact.		
Funding summary			
Requested start	FY2024	Plan / study	\$4,032,000
Departments providing estimates	Land / ROW		
Parks	Build / purchase		

Efficient government factors

**Board/Commission support, Planning context, Project leveraging, Project need**

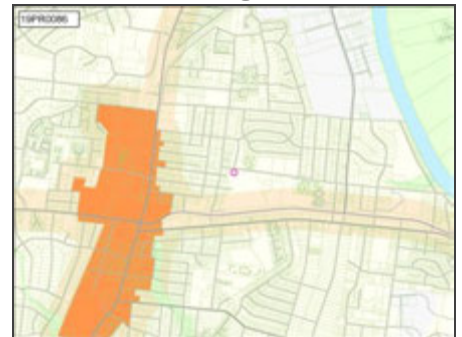
**19PR0086**

Title Madison Regional Community Center Expansion. Upgrade to Megacenter  
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
<b>Parks</b>	Department comment		
Community center	Significant operating budget impact.		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates	Land / ROW		
Parks	Build / purchase		\$16,140,000

Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 9 | Hancock**

**Projects from prior CIBs**

**19PR0087**

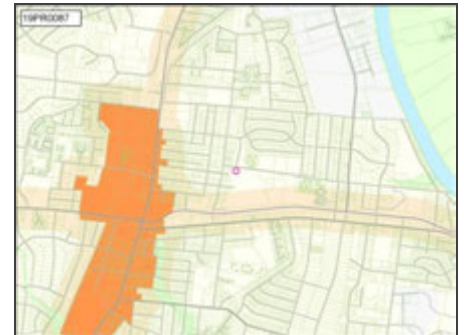
Title            New Madison megacenter pool  
 Need            Improve level of service with population growth

Department comments and estimates			
<b>Parks</b>	Department comment		
Community center	Significant operating budget impact.		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$6,600,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**19PR0088**

Title            New Madison Megacenter Sprayground

Department comments and estimates			
<b>Parks</b>	Department comment		
Community center	Significant operating budget impact.		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,680,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Board/Commission support, Planning context, Project need**

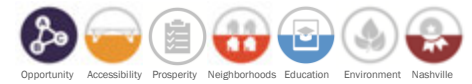
**District 9 | Hancock**

**Projects from prior CIBs**

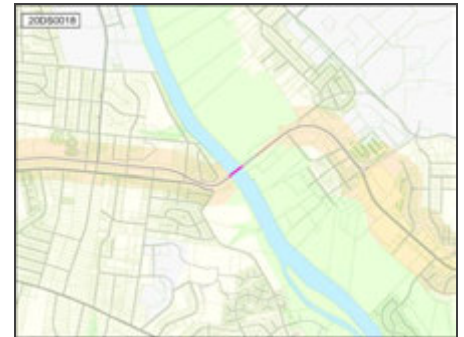
**20DS0018**

Title Bridges - OHB at SR 45 - installation of lights  
 Description Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11  
 Need Very dark and dangerous, area is dark and needs adequate lighting

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	Project estimates were increased. Needs design and construction for bridge lighting.

**Funding summary**

Requested start	FY2024	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,000,000

**20PD0005**

Title NIBIN Workstations  
 Description The NIBIN Program, an ATF initiative, automates ballistics evaluations and provides actionable investigative leads in a timely manner. The Firearms Unit will enter cartridge casing evidence into NIBIN. These images are then correlated against the database  
 Need Safety of Evidence. Departmental Priority 8

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Police		Build / purchase	\$100,000

**20PD0006**

Title Automated Instrument for Post-PCR Workflow  
 Description High throughput automated handler that allows more samples to be simultaneously processed in an efficient manner. This instrument will not only increase the number of samples processed, but will also decrease turnaround time in the Forensic Biology Unit.  
 Need Efficiency and Turn around time. Departmental Priority 8.

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Police		Build / purchase	\$180,000

**District 9 | Hancock**

**Projects from prior CIBs**

**20PD0007**

Title Virtual Comparison Microscopy (VCM)  
 Description 3D high capacity imaging system. System will greatly enhance speed and accuracy, reduce turn around time, simplify chain of custody documentation.  
 Need Safety of Evidence. Departmental Priority 8

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Police		Build / purchase	\$200,000

**21DS0067**

Title Ball Parks at Brake Park  
 Description Development of Ball Parks on Nawakwa

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
<b>Parks</b>	Department comment		
Park amenities	Cost estimate is for design phase only.		
Funding summary			
Requested start	FY2024	Plan / study	\$990,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

Efficient government factors

**Project need**



**District 9 | Hancock**

**Projects from prior CIBs**

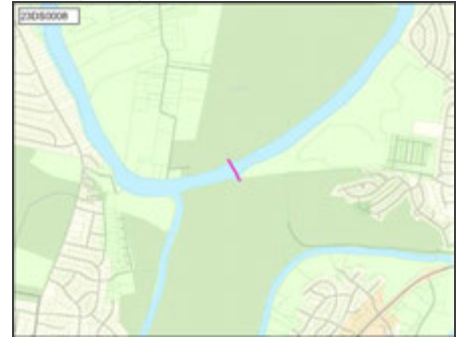
**23DS0008**

Title Pedestrian Bridge (Peeler Park to Stones River Greenway)  
 Description Pedestrian Bridge from Peeler Park to Stones River Bend Greenway  
 Need Would connect 40,000 Madisonians to downtown via greenway

NashvilleNext Guiding Principles



Concept Map:



**Department comments and estimates**

<b>Parks</b>	Department comment
Greenway	Comment in FY23: Build cost is estimate only and should be updated during design.

**Funding summary**

Requested start	FY2024	Plan / study	\$2,750,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$27,500,000

Efficient government factors

Planning context, Project need

# District 10 requests

## District 10 | Young

## Projects from prior CIBs

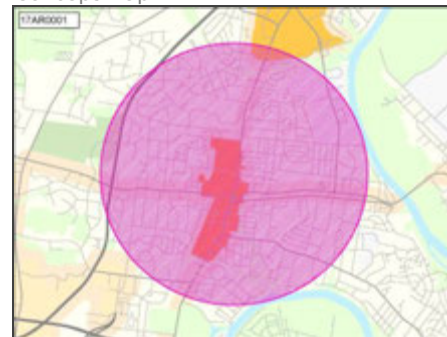
### 17AR0001

**Title** Madison Area Public Arts Projects  
**Description** Public artwork for Madison Library  
**Need** Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

#### NashvilleNext Guiding Principles



#### Concept Map:



Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need**

Department comments and estimates			
<b>Arts Commission</b>	Department comment		
	Comment in FY23: Project in Progress for installation FY23		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$270,000

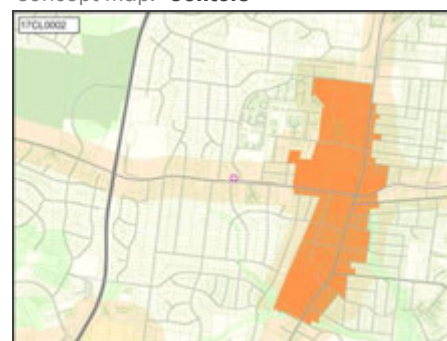
### 17CL0002

**Title** COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.  
**Description** Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space available since relocation of Nashville Talking Library. Seeking partners or other Metro Departments to occupy/share space.  
**Need** An evaluation by General Services recommends updates/renovations to the branch to allow for improved service to the citizens of Davidson County.

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

**Board/Commission support, Condition, Project need**

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
County Clerk		Build / purchase	\$2,000,000

**District 10 | Young**

Projects from prior CIBs

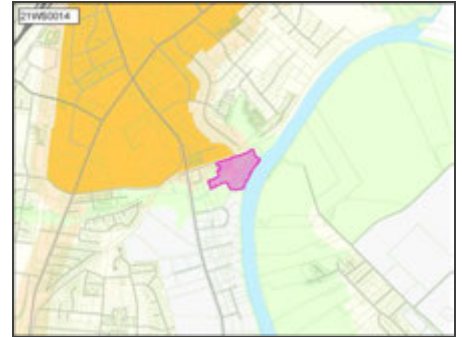
**21WS0014**

Title DRY CREEK WASTEWATER TREATMENT PLANT  
 Description REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, DISINFECTION IMPROVEMENTS, INSTALL FLOOD PROTECTION WALL  
 Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS

NashvilleNext Guiding Principles



Concept Map: **Green network**



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$4,750,000

Efficient government factors

Condition, Planning context, Project need

# District 11 requests

**District 11 | Hagar**

**New projects**

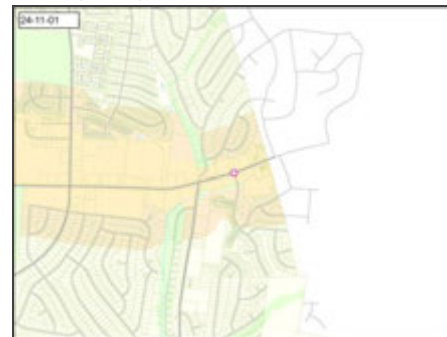
**24-11-01**

**Title** Traffic signal at Lady Nashville and Lebanon Pike  
**Description** Install a traffic signal at the intersection of Lady Nashville Dr. and Lebanon Pike.  
**Need** Needed for vehicular and pedestrian safety

NashvilleNext Guiding Principles



Concept Map: **Centers**



**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Signals, signs, stripes	This proposed traffic signal should be supported with a traffic signal warrant analysis and shall be reviewed by the Traffic and Parking Commission prior to installation. Estimate includes all components necessary for a traffic signal with pedestrian crossings.

Efficient government factors

**Project need**

**Funding summary**

Requested start	FY2024	Plan / study	\$30,000
Departments providing estimates		Land / ROW	\$0
Nashville Department of Transportation		Build / purchase	\$300,000

**District 11 | Hagar**

**Projects from prior CIBs**

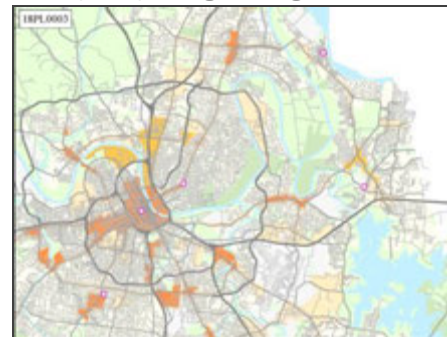
**18PL0003**

**Title** FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS  
**Description** Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations  
**Need** As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



**Department comments and estimates**

<b>Library</b>	Department comment
	Comment in FY23: Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Efficient government factors

**Board/Commission support, Condition, Project need**

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

**District 11 | Hagar**

**Projects from prior CIBs**

**19DS0059**

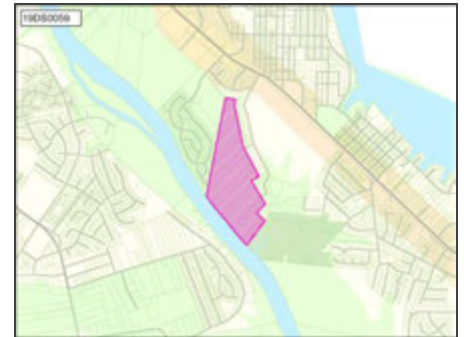
Title Add Primitive Pathways To Nacorata Property  
 Need Additional funding for 18PR0016- Needs additional \$515,000 to complete funding to the Nacorata property. (total cost - \$2,000,000)

Funding summary			
Requested start	FY2024	Plan / study	\$66,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$858,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Project need**

**19DS0078**

Title Greenway Between Crooked Branch Park and Stones River Greenway  
 Description Greenway Completion Between Crooked Branch Park With Stones River Greenway  
 Need connect to future stones river greenway in District 14 and the Hermitage home of Andrew Jackson in District 11

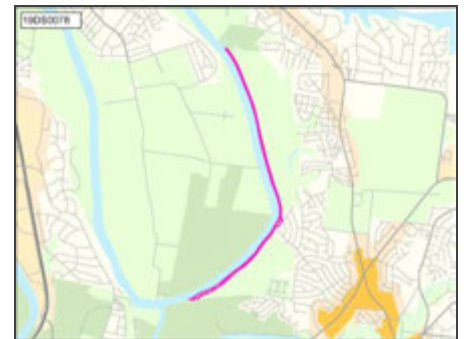
Department comments and estimates	
<b>Parks</b>	Department comment
Greenway	Planning estimate revised to reflect current costs. Construction cost estimate should be updated when construction documents are developed.

Funding summary			
Requested start	FY2024	Plan / study	\$330,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 11 | Hagar**

**Projects from prior CIBs**

**19DS0090**

**Title** Widen And Repave Old Old Hickory Blvd

**Description** Between Montchanin Road and Shute Lane east of Brandywine VillageCourt. May require ROW acquisition for widening of street

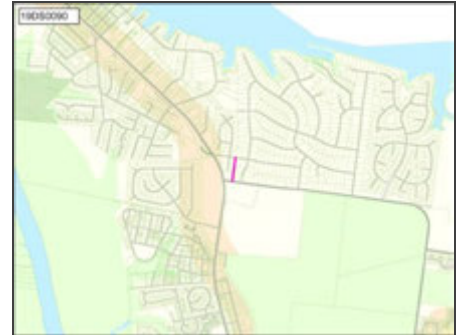
**Need** paving the eastern portion of Old Hickory Blvd between Montchanin Rd and Shute Ln will alleviate traffic on the residential Brandywine Drive as the Brrandywine Village Court continues to develop with offices.

Funding summary			
Requested start	FY2024	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Condition, Project need**

**19PR0096**

**Title** Replace Old Hickory Community Center, upgrade to Regional

**Description** Construction contingency

**Need** Improve level of service with population growth

Department comments and estimates			
<b>Parks</b>	Department comment		
Community center	Significant Operating budget impact		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$20,160,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Board/Commission support, Planning context, Project need**



**District 11 | Hagar**

**Projects from prior CIBs**

**20DS0015**

Title Red light at Brideway and Robinson Road  
 Need several fatalities at this intersection

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Road/intersection	Entered in HUB for warrant analysis.		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$500,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Project need**

**20DS0017**

Title Red light at Montchanin and Old Hickory Blvd  
 Need Traffic: Cannot get out on OHB from Hermitage Golf Course and Montchanin out of Brandywine Farms subdivision.

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Road/intersection	Entered in HUB for warrant analysis.		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$350,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Project need**

**District 11 | Hagar**

**Projects from prior CIBs**

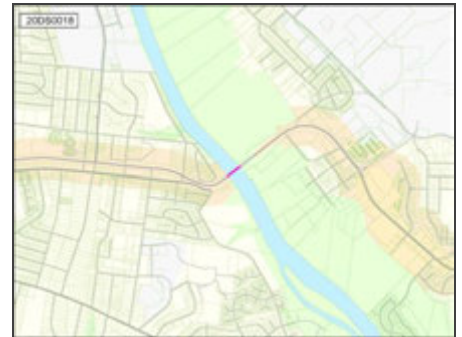
**20DS0018**

Title Bridges - OHB at SR 45 - installation of lights  
 Description Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11  
 Need Very dark and dangerous, area is dark and needs adequate lighting

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	Project estimates were increased. Needs design and construction for bridge lighting.

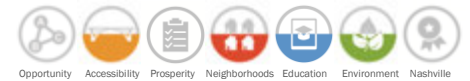
**Funding summary**

Requested start	FY2024	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,000,000

**20DS0035**

Title Sidewalks on Lawrence Ct  
 Need pedestrian safety, walkability

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **10**

Efficient government factors

**Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$15,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$150,000

**District 11 | Hagar**

Projects from prior CIBs

**20DS0036**

Title Finish sidewalks from Industrial to Robinson road.  
 Need People from Old Hickory towers come down Martingale on electric wheelchairs where there are no sidewalks

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$200,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$2,000,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**21DS0012**

Title Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave  
 Description 2,000'  
 Need pedestrian safety, walkability

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$160,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,600,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **10**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 11 | Hagar**

Projects from prior CIBs

**21DS0013**

Title Sidewalks on entire length of Martingale Drive to Robinson Rd.  
 Description 1,965'  
 Need pedestrian safety, walkability

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **25**

Efficient government factors

Board/Commission support, Planning context, Project need

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$160,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,572,000

**21DS0014**

Title Traffic light at Southfork Blvd and Old Hickory Blvd  
 Need vehicular and pedestrian safety

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Signals, signs, stripes	Entered in HUB for NDOT warrant analysis; check development conditions

**Funding summary**

Requested start	FY2024	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$250,000

**District 11 | Hagar**

**Projects from prior CIBs**

**21DS0015**

Title Riverside Drive Sidewalk from 15th street to 20th street  
 Description 1,100'  
 Need pedestrian safety, walkability

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **17**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$990,000

**21DS0068**

Title Traffic light at Shutes Lane and Brandywine Pointe Blvd  
 Need vehicular and pedestrian safety

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Signals, signs, stripes	Entered in HUB for NDOT warrant analysis; check development conditions

**Funding summary**

Requested start	FY2024	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$250,000

## District 11 | Hagar

## Projects from prior CIBs

### 22DS0010

**Title** Sidewalks on Old Hickory Blvd  
**Description** 1250' of new sidewalks on Northside of Old Hickory Blvd. from the end of the existing sidewalk at 401 OLD HICKORY BLVD to the end of the existing sidewalks on Industrial Drive

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



Walk n Bike score **21**

Efficient government factors

**Board/Commission support, Planning context, Project need**

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Investigate intersection of OHB and Industrial as ADA enhancement.		
Funding summary			
Requested start	FY2024	Plan / study	\$90,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$875,000

### 22MT0003

**Title** WEGO STAR RAIL UPGRADES  
**Description** Capital upgrades needed to support extra trips and Positive Train Control in outlying years: FY 24 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 25, 26, & 27 are for PTC.  
**Need** An nMotion recommendation to increase trips and improve rail capacity cannot be provided without the capital upgrades described. The CIB costs in FY24 are 25% of the total estimated costs.

#### NashvilleNext Guiding Principles



#### Concept Map: Program alignment



Efficient government factors

**Board/Commission support, Project need, Regional collaboration**

Department comments and estimates			
<b>Metro Transit Authority</b>	Department comment		
	Comment in FY23: We might be able to pursue Federal and State discretionary funding opportunities to decrease the amount, but would need match for those opportunities. WeGo will be undertaking a study in 2022 to develop recommendations for operating and capital strategies to best utilize the Star assets moving forward.		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates	Land / ROW		
Metro Transit Authority	Build / purchase		\$139,726,400

**District 11 | Hagar**

**Projects from prior CIBs**

**23AR0004**

Title Old Hickory Community Center Public Art Project  
 Description Public Artwork for Old Hickory Community Center  
 Need Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need**

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$150,000

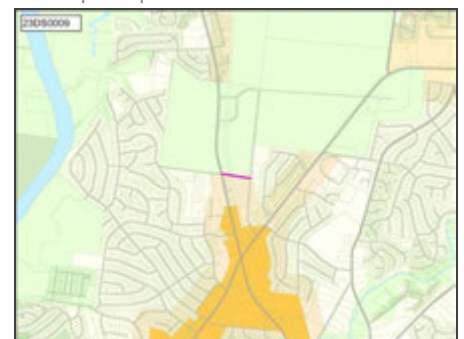
**23DS0009**

Title Widen Hills Lane to two full lanes  
 Description Widen Hills Ln from Old Hickory Blvd to Hermitage Rd  
 Need Needed to facilitate safe two way travel on Hills Ln.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Project need**

Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	Comment in FY23: This project would be constructed to local road ST-251 cross section. There are ROW acquisition costs. This is not in our current planning Horizon and would require additional study before a project can be developed. The at grade RR crossing would need detailed analysis of cost and countermeasures.

Funding summary			
Requested start	FY2024	Plan / study	\$150,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,500,000

# District 12 requests



**District 12 | Evans**

**New projects**

**04BE0024**

**Title** McGavock High School - Renovation/Replacement  
**Description** Rebuild McGavock High School to meet current school standards.  
**Need** This is the only high school that serves the Donelson/Hermitage/Old Hickory communities. It is falling apart.

Funding summary			
Requested start	FY2030	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$143,640,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Board/Commission support, Condition, Planning context, Project need**

**District 12 | Evans**

**Projects from prior CIBs**

**19DS0004**

**Title** Construct Sidewalks On Central Pike

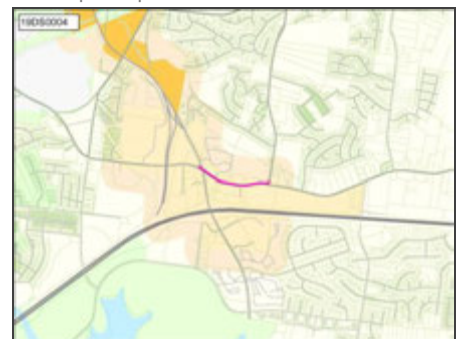
Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	RTP project #2947 but not in programming lists as a link to row 155 and 158. This would be accomplished as part of the TDOT project.

Funding summary			
Requested start	FY2024	Plan / study	\$280,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,800,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score

**24**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 12 | Evans**

**Projects from prior CIBs**

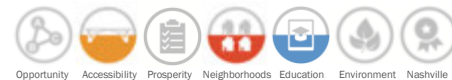
**20DS0041**

**Title** Widen Earhardt Road between Central Pike and Hessa Road

**Description** Widen road to a three lane cross section with sidewalks, curb & gutter on both sides.

**Need** Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **18**

Efficient government factors

**Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$20,666,667

**20DS0042**

**Title** Widen South New Hope Road from Bell Road to Central Pike

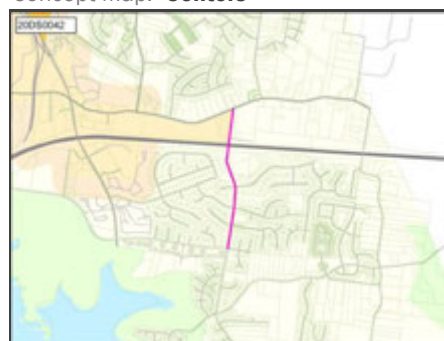
**Description** Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

**Need** Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **33**

Efficient government factors

**Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$9,769,697

**District 12 | Evans**

**Projects from prior CIBs**

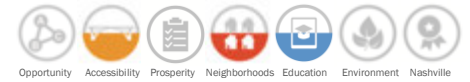
**20DS0043**

**Title** Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike

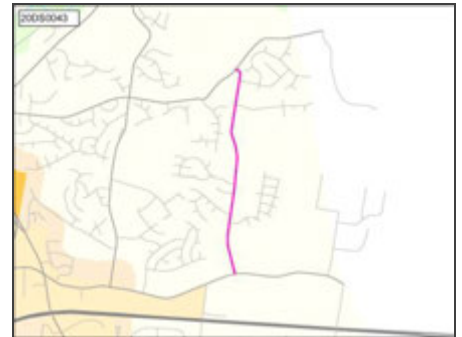
**Description** Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike

**Need** Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **21**

Efficient government factors

**Project need**

Department comments and estimates		
<b>Nashville Department of Transportation</b>	Department comment	
Road/intersection	TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.	
Funding summary		
Requested start	FY2024	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$13,587,879

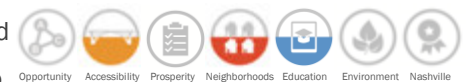
**20DS0044**

**Title** Road widening on Tulip Grove Road from Central Pike to Chandler Road

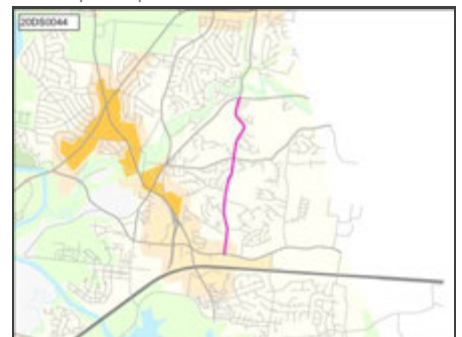
**Description** Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

**Need** Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **34**

Efficient government factors

**Planning context, Project need**

Department comments and estimates		
<b>Nashville Department of Transportation</b>	Department comment	
Road/intersection	TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.	
Funding summary		
Requested start	FY2024	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$26,195,455

**District 12 | Evans**

**Projects from prior CIBs**

**20DS0045**

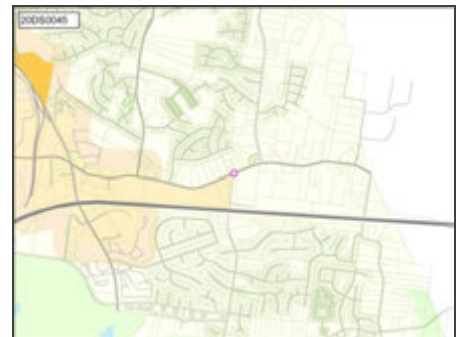
Title Turn lane completion Central Pike to North New Hope Road

NashvilleNext Guiding Principles



Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.

Concept Map: **Centers**



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$750,000

Efficient government factors

**Project need**

**21DS0125**

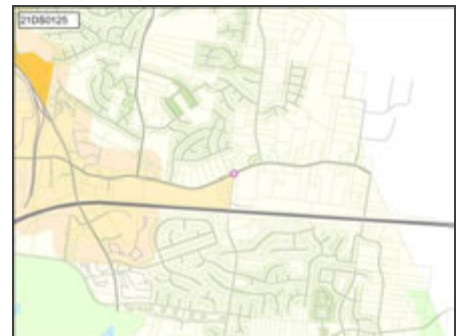
Title Stop light at S. New Hope and Central Pike  
 Description Add a stop light at S. New Hope and Central Pike

NashvilleNext Guiding Principles



Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Signals, signs, stripes	Recommendation is to remove this project. TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.

Concept Map: **Centers**



Funding summary			
Requested start	FY2024	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$250,000

Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 12 | Evans**

**Projects from prior CIBs**

**21DS0126**

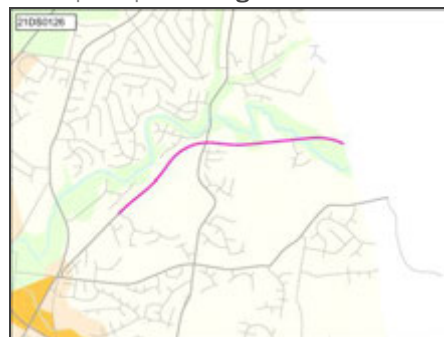
Title Sidewalks on Chandler Road  
 Description 2,000' - from Old Lebanon to Dodson Elementary only.

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$160,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,600,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **27**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**21DS0142**

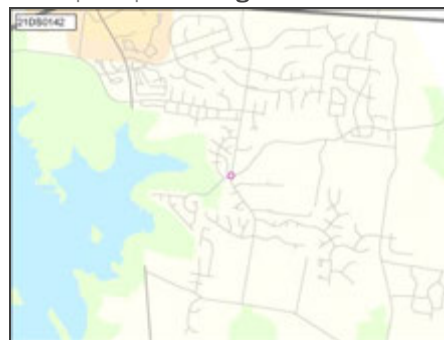
Title Stop light at S. New Hope and John Hagar Road  
 Description Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Signals, signs, stripes	Entered in HUB for NDOT warrant analysis; check development conditions		
Funding summary			
Requested start	FY2024	Plan / study	\$20,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$250,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 12 | Evans**

**Projects from prior CIBs**

**22MT0003**

**Title** WEGO STAR RAIL UPGRADES

**Description** Capital upgrades needed to support extra trips and Positive Train Control in outlying years: FY 24 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 25, 26, & 27 are for PTC.

**Need** An nMotion recommendation to increase trips and improve rail capacity cannot be provided without the capital upgrades described. The CIB costs in FY24 are 25% of the total estimated costs.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Efficient government factors

**Board/Commission support, Project need, Regional collaboration**

**Department comments and estimates**

**Metro Transit Authority** Department comment

Comment in FY23: We might be able to pursue Federal and State discretionary funding opportunities to decrease the amount, but would need match for those opportunities. WeGo will be undertaking a study in 2022 to develop recommendations for operating and capital strategies to best utilize the Star assets moving forward.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$139,726,400

**23DS0010**

**Title** Tulip Grove/Central Pike Light Improvements

**Description** Request improved signalization at the intersection of Tulip Grove and Central Pike

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**Department comments and estimates**

**Nashville Department of Transportation** Department comment

Road/intersection Comment in FY23: This intersection will be addressed during a TDOT widening project on Central Pike. The proposed costs reflect the cost to Metro if work is completed prior to TDOT's project. TDOT is currently in the early planning stage for their widening project with no funding for engineering and construction funded. A CIB item would be needed to move forward prior to the TDOT project.

**Funding summary**

Requested start	FY2024	Plan / study	\$22,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$280,000

**District 12 | Evans**

**Projects from prior CIBs**

**23DS0011**

Title Train Quiet Zone  
 Description Request a train quiet zone at Tulip Grove Road and the railroad tracks.  
 Need Per residential neighborhood request

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Transit	Comment in FY23: Further coordination with rail authority, TDOT, and Metro will be required to determine suitability of the installation of a Quiet Zone (QZ) at this location. The current configuration would be a 2 lane road QZ installation. This would be required prior to a CSP item.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$350,000

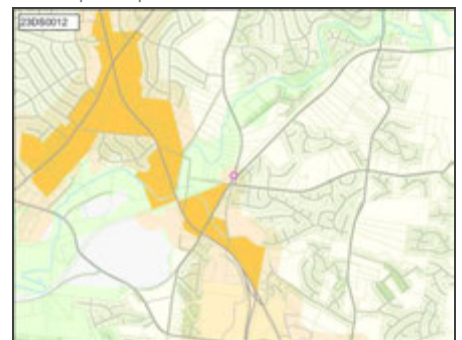
**23DS0012**

Title Train Quiet Zone  
 Description Request a train quiet zone at Andrew Jackson Parkway and the railroad tracks.  
 Need Per residential neighborhood request

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Transit	Comment in FY23: Further coordination with rail authority, TDOT, and Metro will be required to determine suitability of the installation of a Quiet Zone (QZ) at this location. The current configuration would be a multi-lane road QZ installation with pedestrian accommodations. This would be required prior to a CSP item.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$750,000

# District 13 requests



**District 13 | Bradford**

**New projects**

**24-13-01**

Title Repairs to Seven Oaks Park  
 Description Seven Oaks Park athletic facilities are in need of repair/replacement.

Department comments and estimates			
<b>Parks</b>	Department comment		
Park amenities	includes 3 baseball fields, 3 tennis courts, & 2 basketball courts		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$740,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

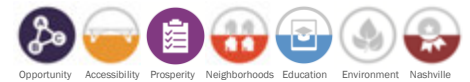
**Board/Commission support, Condition, Planning context, Project need**

**24-13-02**

Title Additional street lighting on Murfreesboro Pike from Briley Parkway to Faircloth Ln.  
 Description Lack of lighting on this stretch has let to several pedestrian accidents/fatalities.  
 Need Pedestrian safety and accessibility

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Signals, signs, stripes	This is an approximately 3.25 mile section of Murfreesboro Road within the USD with existing lighting. The Department is currently looking at enhancing lighting along Nashville's High Injury Network as part of Vison Zero Implementation Plans. This is a potential project for the future.		
Funding summary			
Requested start	FY2024	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,750,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Project need**

**District 13 | Bradford**

**New projects**

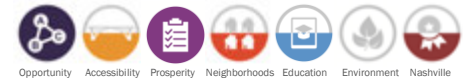
**24-13-03**

**Title** Protected crosswalks on Murfreesboro Pike from Spence Ln to Faircloth Ln

**Description** Highest Priority crosswalks would be at Millwood Drive, Thompson Place, Vultee or Glengarry, McGavock or Pineway

**Need** Pedestrian safety and accessibility

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Signals, signs, stripes	This estimate includes plan development and construction of crosswalks, ramps, beacons, hybrid traffic signals, and modifications to existing traffic signals, along Murfreesboro Road. Note: there are currently active projects via "Complete Streets" and the NDOT sidewalk group that will be addressing some locations along Murfreesboro Road.

**Funding summary**

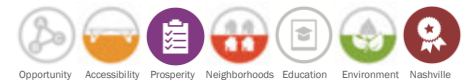
Requested start	FY2024	Plan / study	\$70,000
Departments providing estimates		Land / ROW	\$0
Nashville Department of Transportation		Build / purchase	\$500,000

**24-13-04**

**Title** Protected Bike Lanes on Bell Road

**Description** From Blackwood/Stewart's Ferry to Smith Springs Road

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Bike facility	The estimate is based on \$95/LF for protected bike lanes both sides of street. Estimate of 4.4 miles/22,232 LF at \$2,207,040 rounded up to \$2.5 million. The priorities for NDOT's bikeway projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year bikeway plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,500,000

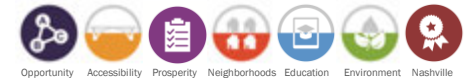
**District 13 | Bradford**

**New projects**

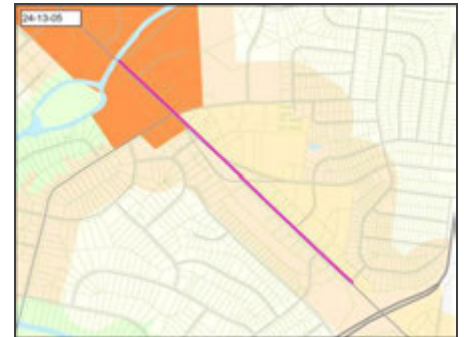
**24-13-05**

Title Protected Bike Lanes on Murfreesboro Pike  
 Description From Mill Creek to Jupiter

NashvilleNext Guiding Principles



Concept Map: **Centers**



**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Bike facility	The estimate is based on \$95/LF for protected bike lanes both sides of street. Estimate of 0.9 miles/4,752 LF at \$451,440 rounded up to \$500,000. The priorities for NDOT's bikeway projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year bikeway plan.

Funding summary			
Requested start	FY2024	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$500,000

Efficient government factors

**Project need**

**24-13-06**

Title New Metro Animal Care and Control facility  
 Description Replacement of current MACC shelter  
 Need Current facility is 20 years old, MACC has outgrown the space.

NashvilleNext Guiding Principles



Efficient government factors

**Condition, Project need**

**Department comments and estimates**

<b>Health</b>	Department comment
	The current facility is over 20 years old. During the time the facility has been in operation, Nashville has experienced a huge population growth, which carries with it a growth in the number of animals the shelter must house. The current facility has a capacity 54 large dogs and 56 cats. MACC routinely houses between 85 and 100 dogs housed at any given time. Also, the current facility was built at a time when the operation dealt almost exclusively with animals at large, vicious animals, strays, contact with wildlife, etc. The facility was not designed with consideration of best practices for animal care. The focus on animal care is what has led to the lower euthanasia rates of animals that come through MACC. In short, MACC needs a larger, more modern animal care and control facility.

Funding summary			
Requested start	FY2024	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	\$5,000,000
General Services		Build / purchase	\$32,000,000

**District 13 | Bradford**

**Projects from prior CIBs**

**18PL0002**

Title NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Description Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces

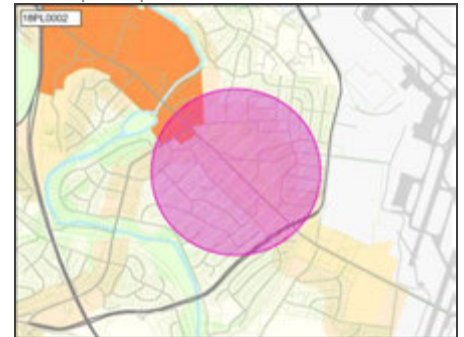
Need To plan and construct a new library branch in the Murfreesboro Rd/Briley Pkwy area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	\$4,500,000
Library		Build / purchase	\$27,851,400

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

**Board/Commission support, Planning context, Project need**

**19DS0079**

Title Sidewalks On Currey Rd From Finley Dr To McGavock Pk

Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary			
Requested start	FY2024	Plan / study	\$240,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,400,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 13 | Bradford**

Projects from prior CIBs

**19DS0080**

Title Sidewalks On McGavock Pike By Seven Oaks Park

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **25**

Efficient government factors

**Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$90,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$825,000

**19DS0122**

Title Widen Bell Rd. From Blackwood Dr To Smith Springs Rd

Description Widening of Bell Rd from 2-lane to a 4-lane roadway from StewartsFerry Pike at Blackwood Dr to Smith Springs Rd

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Project need**

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$30,000,000

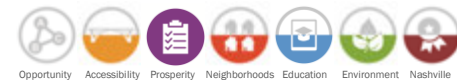
**District 13 | Bradford**

**Projects from prior CIBs**

**21DS0016**

Title Sidewalks on Elm Hill Pike from I-40 to Bell Rd  
 Need Pedestrian safety and accessibility

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **24**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$650,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$6,500,000

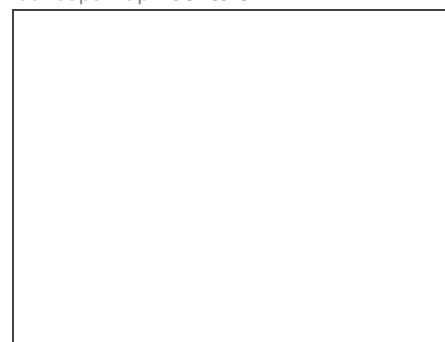
**21DS0018**

Title Sidewalks on Murfreesboro Pike  
 Description Sidewalks on Murfreesboro Pike From Mill Creek to Briley Parkway  
 Need Pedestrian safety and accessibility

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **17**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Bowwood to Kermit scheduled in NDOT's 3-year sidewalk plan. Remove from CIB request.

**Funding summary**

Requested start	FY2024	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,000,000

**District 13 | Bradford**

Projects from prior CIBs

**21DS0019**

Title Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.  
 Need Pedestrian safety and accessibility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **26**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Glenpark to Briley scheduled in NDOT's 3-year sidewalk plan. Remove from CIB request.

**Funding summary**

Requested start	FY2024	Plan / study	\$340,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,330,000

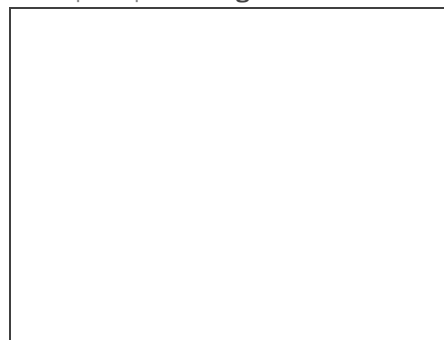
**21DS0020**

Title Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd  
 Description 6,000'of new sidewalk.  
 Need Pedestrian safety and accessibility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$600,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$6,000,000

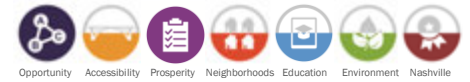
**District 13 | Bradford**

Projects from prior CIBs

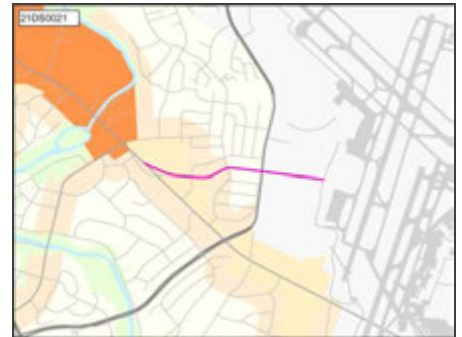
**21DS0021**

Title Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.  
 Description 2,100' of new sidewalk.  
 Need Pedestrian safety and accessibility

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **45**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

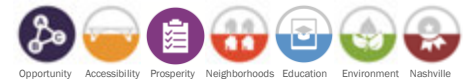
**Funding summary**

Requested start	FY2024	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,890,000

**21DS0022**

Title Sidewalks on Massman Dr  
 Description 1,500' of new sidewalk from Patricia Drive to the intersection with Kipling and Goodbar Drive  
 Need Pedestrian safety and accessibility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **36**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$140,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,350,000



**District 13 | Bradford**

**Projects from prior CIBs**

**22DS0020**

Title Traffic light at Bell Rd and Trails End Lane  
 Description Installation of traffic lights at Bell Rd and Trails End Lane  
 Need Traffic control/safety

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Signals, signs, stripes	May be covered in TDOT project on Bell Rd. (Entered in HUB for NDOT warrant analysis; check development conditions)

**Funding summary**

Requested start	FY2024	Plan / study	\$10,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$200,000

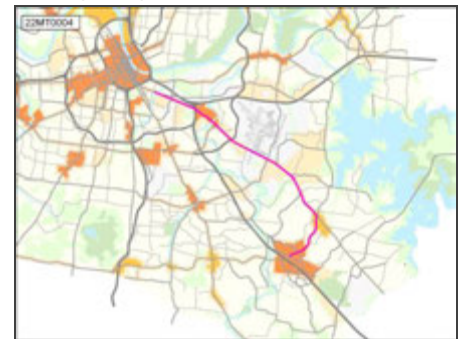
**22MT0004**

Title MURFREESBORO PK - BUS RAPID TRANSIT PROJECT  
 Description From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.  
 Need Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Project need, Regional collaboration**

**Department comments and estimates**

<b>Metro Transit Authority</b>	Department comment
	Comment in FY23: \$2,000,000 approved in FY 2022 CSP. Preliminary cost estimates completed in 2015. Inflation not factored into estimate

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$41,330,000

**District 13 | Bradford**

**Projects from prior CIBs**

**23DS0013**

Title Widen Pulley Rd  
 Description Infrastructure improvements to stay ahead of potential development of area

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **26**

Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	Comment in FY23: Prior to inclusion in the CSP this area should be included in a community planning study. Metro Planning and NDOT Transportation Planning should coordinate a planning level study to determine infrastructure needs.

**Funding summary**

Requested start	FY2024	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$7,500,000

**23DS0014**

Title Widen Pleasant Hill Rd  
 Description Infrastructure improvements to stay ahead of potential development of area

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **25**

Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	Comment in FY23: Prior to inclusion in the CSP this area should be included in a community planning study. Metro Planning and NDOT Transportation Planning should coordinate a planning level study to determine infrastructure needs.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$6,000,000

**District 13 | Bradford**

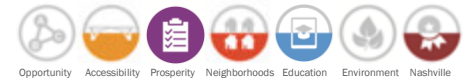
**Projects from prior CIBs**

**23DS0070**

**Title** Traffic light at Bell Rd and Priest Woods Drive

**Description** Intersection is the site of repeated traffic accidents. Additionally the entrance to Elm Hill Marina boat ramp cause this intersection to be problematic.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Signals, signs, stripes	This estimate is for a mast arm traffic signal. A traffic signal analysis conducted in accordance with the MUTCD will need to demonstrate that this location is warranted for an installation. Additionally, the Traffic & Parking Commission will need to approve this location before installation.

**Funding summary**

Requested start	FY2024	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

# District 14 requests

**District 14 | Rhoten**

**Projects from prior CIBs**

**19PR0037**

Title Ravenwood Park Master Plan Implementation ---Phase Two

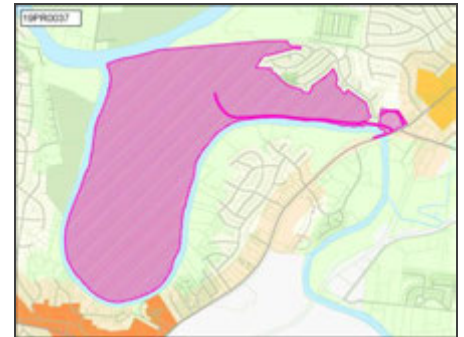
Description Phase Two Master Plan implementation

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$24,000,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**19PR0080**

Title Replace Hermitage Community Center. Upgrade to Megacenter

Need Improve level of service with population growth

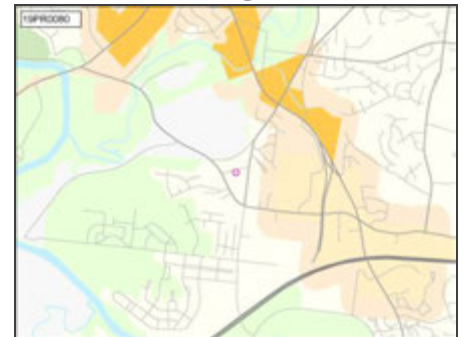
Department comments and estimates	
<b>Parks</b>	Department comment
Community center	Significant operating budget impact. Consistent with Plan to Play, although existing site may not be suitable for expansion given sink holes and other constraints. Plam estimate is for preliminary planning and cost estimating with the intent of undertaki

Funding summary			
Requested start	FY2024	Plan / study	\$600,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$35,616,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 14 | Rhoten**

**Projects from prior CIBs**

**19PR0081**

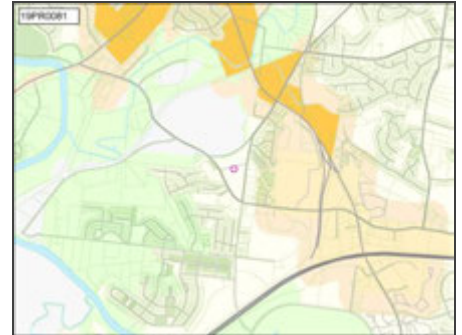
Title            New Hermitage Megacenter Pool  
 Need            Improve level of service with population growth

Department comments and estimates			
<b>Parks</b>	Department comment		
Community center	Significant operating budget impact. Consistent with Plan to Play, although existing site may not be suitable for expansion given sink holes and other constraints. Plan estimate is for preliminary planning and cost estimating with the intent of undertak		
Funding summary			
Requested start	FY2024	Plan / study	\$600,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$7,020,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**19PR0082**

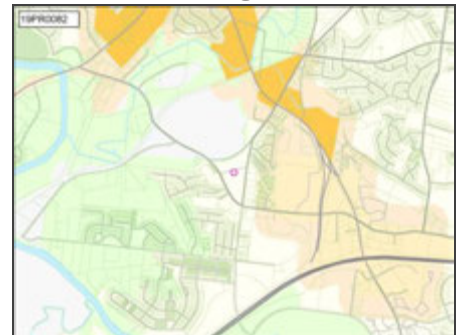
Title            New Hermitage Megacenter Sprayground  
 Need            Improve level of service with population growth

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,781,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Board/Commission support, Planning context, Project need**

## District 14 | Rhoten

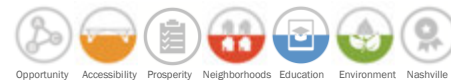
## Projects from prior CIBs

### 20DS0046

**Title** Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.

**Need** Bell Rd between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd is one of the most traveled roads by cars, tourists, bikers, runners, and tourists in all of Nashville.

#### NashvilleNext Guiding Principles



#### Concept Map: **Green network**



Walk n Bike score **26**

Efficient government factors

**Planning context, Project need**

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$450,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$4,505,000

### 20DS0047

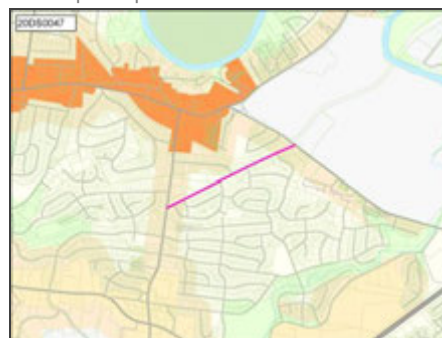
**Title** Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk

**Need** McCambell Pk is a major connector street between Donelson Pk and Stewart's Ferry Pk, the main access point for children to get from a neighborhood of nearly 2000 homes and near Tennessee School for the Blind.

#### NashvilleNext Guiding Principles



#### Concept Map: **Centers**



Walk n Bike score **25**

Efficient government factors

**Planning context, Project need**

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$340,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$3,339,000

**District 14 | Rhoten**

**Projects from prior CIBs**

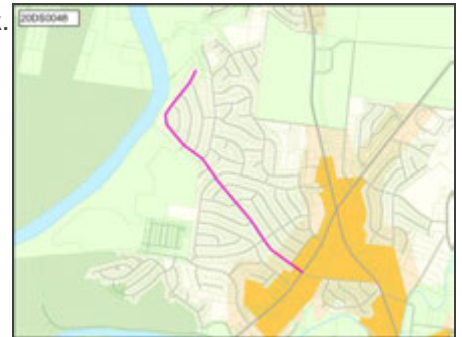
**20DS0048**

**Title** Sidewalk on Jacksonian Drive in Hermitage.  
**Need** Jacksonian Drive is a major street connector street in the Hermitage Hills neighborhood. This street feeds Lebanon Pk and nearly 2,000 homes will be using this street in the next few years without a sidewalk.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **20**

Efficient government factors

**Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$900,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$8,904,000

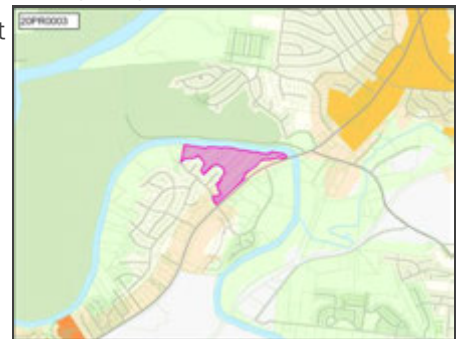
**20PR0003**

**Title** Smith Property park and greenway  
**Description** Design and construction  
**Need** Conservation of historic property, recreation, transportation. Connects neighborhoods, schools, parks and Stones River Greenway. Consistent with Plan to Play

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**Funding summary**

Requested start	FY2024	Plan / study	\$378,000
Departments providing estimates		Land / ROW	\$0
Parks		Build / purchase	\$3,816,000



**District 14 | Rhoten**

**Projects from prior CIBs**

**22MT0003**

**Title** WEGO STAR RAIL UPGRADES

**Description** Capital upgrades needed to support extra trips and Positive Train Control in outlying years: FY 24 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 25, 26, & 27 are for PTC.

**Need** An nMotion recommendation to increase trips and improve rail capacity cannot be provided without the capital upgrades described. The CIB costs in FY24 are 25% of the total estimated costs.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Efficient government factors

**Board/Commission support, Project need, Regional collaboration**

**Department comments and estimates**

**Metro Transit Authority** Department comment

Comment in FY23: We might be able to pursue Federal and State discretionary funding opportunities to decrease the amount, but would need match for those opportunities. WeGo will be undertaking a study in 2022 to develop recommendations for operating and capital strategies to best utilize the Star assets moving forward.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$139,726,400

**22PD0004**

**Title** Equipment Storage Building - Hermitage

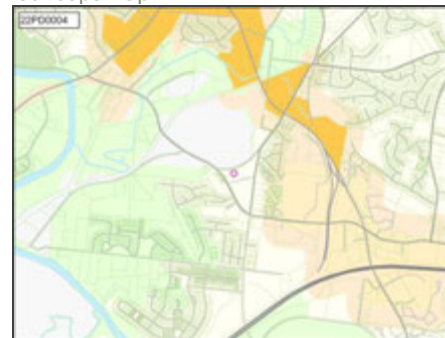
**Description** Garage with electricity for Hermitage Precinct to store UTV's, bicycles, as well as traffic cones, signs and other equipment used at Hermitage Precinct.

**Need** UTV's and Bicycles are stored outside in inclement weather since and there is limited storage for equipment

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

**Project need**

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Police		Build / purchase	\$138,000

**District 14 | Rhoten**

**Projects from prior CIBs**

**22PR0014**

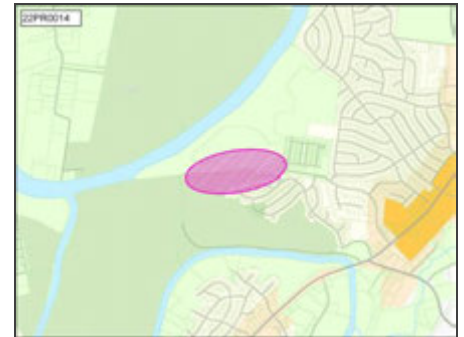
Title Cumberland River Greenway - Ravenwood to Binns  
 Description Design  
 Need Implementation of countywide greenways master plan

Funding summary			
Requested start	FY2024	Plan / study	\$420,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Project need**

**23DS0071**

Title Dodson Chapel Rd improvements  
 Description Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd. Intersection improvements at Dodson Chapel and Central Pike.  
 Need to improve traffic flow and improve pedestrian safety

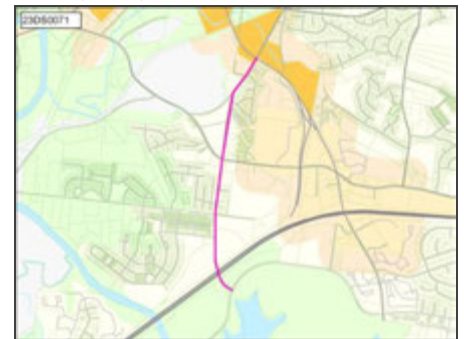
Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	This estimate is based on the west side of the road. There are several areas of stormwater and grading concern. The priorities for NDOT's sidewalk and bikeway projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,700,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

**District 14 | Rhoten**

**Projects from prior CIBs**

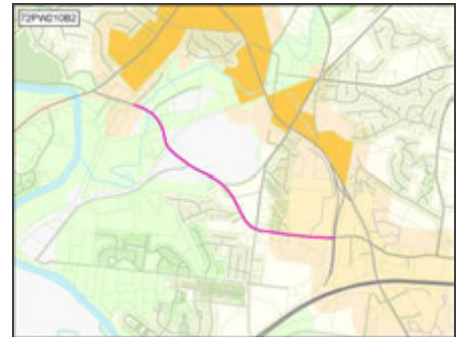
**72PW210B2**

**Title** CENTRAL PIKE - COMBINED IMPROVEMENTS  
**Description** Stoners Bend Dr. to Old Hickory Blvd - SR45 Roadway improvements  
**Need** TDOT project from OHB to Mt. Juliet Rd widening Central Pike to 5 lanes. Engineering, Right of Way, reconstruct and widen Central Pike from OHB to Stoners Bend Dr. to 5 lanes to promote traffic flow and provide intersection improvements.

NashvilleNext Guiding Principles



Concept Map: **Centers**



**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	RTP project #2947 but not in programming lists. Build cost updated from \$36,427,300 to \$38.2M.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$38,200,000

Efficient government factors

**Planning context, Project need**

# District 15 requests

**District 15 | Syracuse**

**New projects**

**24-15-01**

Title Sidewalks on Elm Hill Pike  
 Description McGavock Pike to Donelson Pike

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **16**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	The estimate is based on the north side of the road. There are several areas of stormwater and grading concern. The priorities for NDOT's sidewalk projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,400,000

**24-15-02**

Title Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike  
 Need There is a development at 2001 Lebanon Pike. There is a legislative amendment to the rezoning that the WeGo bus stop will stay at both the corner of Quinn Cir / Lebanon Pike and at the new development at 2001. When the sidewalk is built (partially to be funded by \$50,000 from the developer), then the WeGo bus stop will be taken away at Quinn / Lebanon.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **25**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	The estimate is based on the south side of the road. There are several areas of stormwater and grading concern. The priorities for NDOT's sidewalk projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$510,000

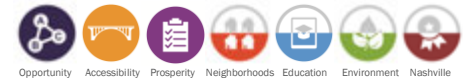
**District 15 | Syracuse**

**New projects**

**24-15-03**

Title Sidewalks on Lebanon Pike  
 Description From Donelson Hills Dr westbound to Omohundro Dr

NashvilleNext Guiding Principles



Concept Map: **Green network**



Walk n Bike score **27**

Efficient government factors  
 Board/Commission support, Planning context, Project need

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	The estimate is based on the north side of the road. There are several areas of stormwater and grading concern. The priorities for NDOT's sidewalk projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan

**Funding summary**

Requested start	FY2024	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,000,000

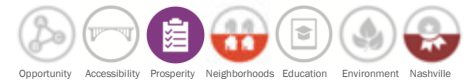
**District 15 | Syracuse**

**Projects from prior CIBs**

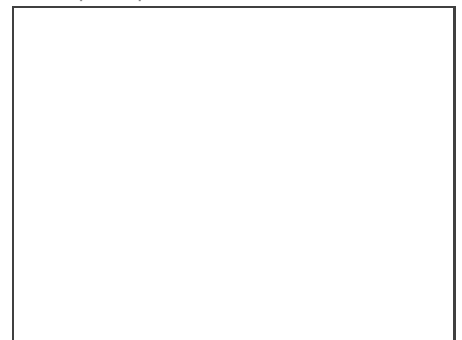
**18AR0005**

Title Donelson Library Public Art Project  
 Description Public artwork for Donelson Library.  
 Need Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors  
 Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need

**Department comments and estimates**

<b>Arts Commission</b>	Department comment
	Comment in FY23: Project in Progress - planned for installation - FY23

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$350,000

**District 15 | Syracuse**

**Projects from prior CIBs**

**18MT0011**

**Title** DONELSON STATION IMPROVEMENTS

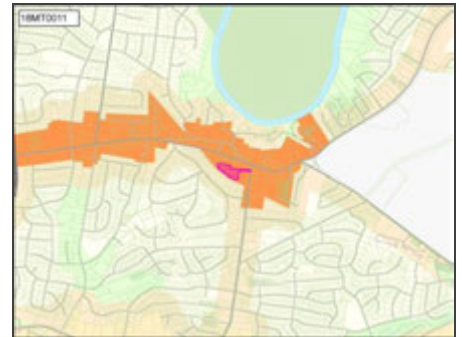
**Description** For redevelopment of the Music City Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

**Need** An nMotion recommendation to improve transit amenities.

NashvilleNext Guiding Principles



Concept Map: **Centers**



**Department comments and estimates**

<b>Metro Transit Authority</b>	Department comment		
Transit	Comment in FY23: There would have to be developer interest in properties surrounding the station and neighborhood approval. WeGo will be undertaking a study in 2022 to develop recommendations for operating and capital strategies to best utilize the Star assets moving forward.		

Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging**

**Funding summary**

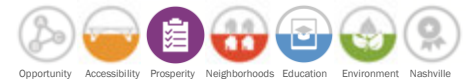
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$4,000,000

**19DS0060**

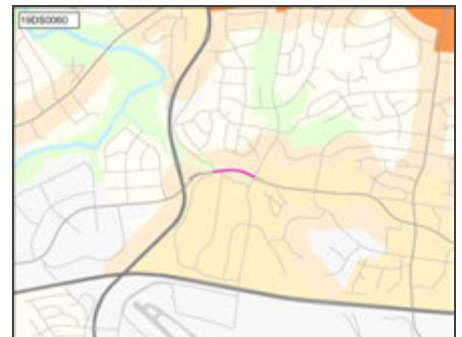
**Title** Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike

**Planning Comment** Completed; can be removed.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **13**

Efficient government factors

**Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		

**Funding summary**

Requested start	FY2024	Plan / study	\$90,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$850,000

## District 15 | Syracuse

## Projects from prior CIBs

### 19DS0061

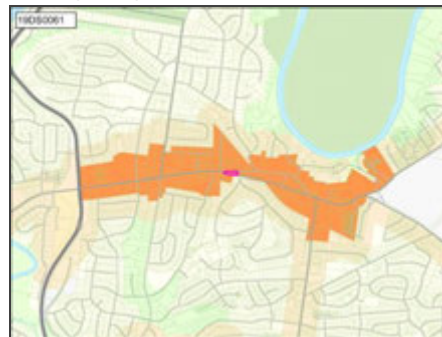
Title Lebanon Pike / Old Lebanon Pike Intersection Improvement

#### NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$500,000

#### Concept Map: Centers



Efficient government factors

Planning context, Project need

### 19DS0062

Title Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk

#### NashvilleNext Guiding Principles



Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary			
Requested start	FY2024	Plan / study	\$330,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,300,000

#### Concept Map: Centers



Walk n Bike score **41**

Efficient government factors

Board/Commission support, Planning context, Project need



**District 15 | Syracuse**

**Projects from prior CIBs**

**19DS0091**

Title Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **25**

Efficient government factors

**Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

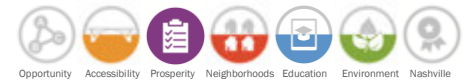
**Funding summary**

Requested start	FY2024	Plan / study	\$230,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,300,000

**19DS0092**

Title McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **10**

Efficient government factors

**Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$13,200,000

**District 15 | Syracuse**

**Projects from prior CIBs**

**19DS0093**

Title Quiet Zones On Music City Star Rail Crossings In District 15

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,750,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Project need**

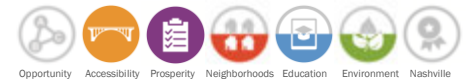
**19DS0094**

Title Two Rivers Parkway Sidewalks And Bike Lanes  
 Description Two Rivers Parkway – From McGavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes

Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	The right-of-way for Two Rivers Parkway between McGavock Pike and the Cumberland River is constrained. Additionally, Two Rivers Parkway is a NDOT facility that traverses through Two Rivers Park, a Metro Parks facility; therefore, NDOT and Metro Parks woul

Funding summary			
Requested start	FY2024	Plan / study	\$175,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,740,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **12**

Efficient government factors

**Planning context, Project need**

**District 15 | Syracuse**

**Projects from prior CIBs**

**19PR0032**

Title Paint Speed slides at Wave Country  
 Description Paint 15-year-old speed slides  
 Need Overdue maintenance

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$180,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Board/Commission support, Condition, Planning context, Project need**

**19PR0038**

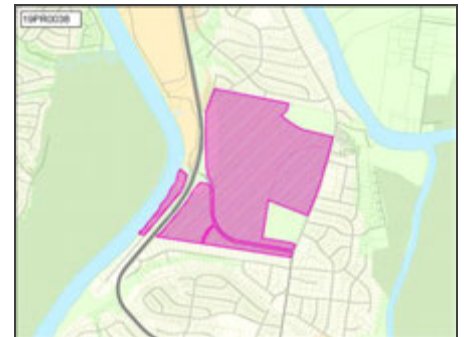
Title Two Rivers Mansion Master Plan – Phase One Implementation  
 Description Development of a new Events Pavilion for revenue generation  
 Need Pavilion will make site more viable for special events and community activities.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$5,280,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Board/Commission support, Planning context, Project need, Resource leveraging**

**District 15 | Syracuse**

**Projects from prior CIBs**

**19PR0043**

Title Cumberland River Greenway - Opry Mills Connector  
 Description Trail link from Cumberland River Greenway Bridge to Opry Mills  
 Need Connection to major destination and trail use generator, transportation function

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	\$0
Parks		Build / purchase	\$712,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**19PR0047**

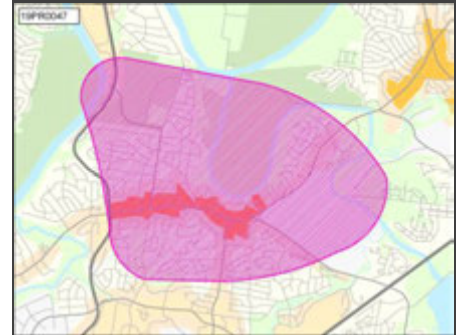
Title Stones River Greenway - Music City Star Connector  
 Description Planning for inland connector for important transportation linkage

Funding summary			
Requested start	FY2024	Plan / study	\$227,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 15 | Syracuse**

**Projects from prior CIBs**

**19PR0103**

Title Wave Country -- Add new features and renovate  
 Need Improve revenue production

Department comments and estimates			
<b>Parks</b>	Department comment		
Park amenities	Significant operating budget impact. Consistent with Plan to Play.		
Funding summary			
Requested start	FY2024	Plan / study	\$900,000
Departments providing estimates	Land / ROW		
Parks		Build / purchase	\$6,424,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**19PR0109**

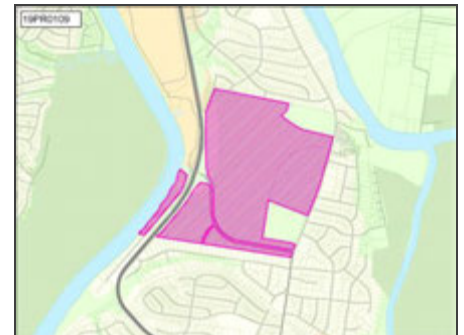
Title Two Rivers Park - New driving range  
 Need Improve revenue production, quality of service

Department comments and estimates			
<b>Parks</b>	Department comment		
Park amenities	Significant operating budget and revenue impact.		
Funding summary			
Requested start	FY2024	Plan / study	\$300,000
Departments providing estimates	Land / ROW		
Parks		Build / purchase	\$2,394,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 15 | Syracuse**

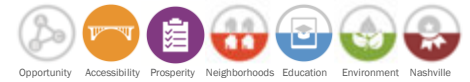
**Projects from prior CIBs**

**20DS0050**

**Title** Pedestrian Study for Lebanon Road and Briley Parkway

**Need** There is no connectivity between one part of Donelson and the other because Briley Parkway has cut them in two. This study will look at the Cottage Place / Lebanon Pike sidewalk project currently being designed.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	Various sidewalk segments on Lebanon Road on either side of Briley Parkway have been completed or are under development. Connecting sidewalk through the interchange area (including the TDOT-owned bridge over Briley Pkwy) would require additional feasibility

**Funding summary**

Requested start	FY2024	Plan / study	\$60,000
Departments providing estimates	Nashville Department of Transportation	Land / ROW	Build / purchase

**20DS0051**

**Title** Lock Two Park Improvements

**Description** Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic

**Need** Lock Two Park is in disrepair and is a protected historic site that also serves as a neighborhood park for the Pennington Bend area. This historic site also has the potential to be a revenue generating facility for Parks.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**Department comments and estimates**

<b>Parks</b>	Department comment
Parks (new)	Number modified from last year to reflect need for planning phase to determine full project scope.

**Funding summary**

Requested start	FY2024	Plan / study	\$132,000
Departments providing estimates	Parks	Land / ROW	Build / purchase

**District 15 | Syracuse**

**Projects from prior CIBs**

**21DS0023**

Title Sidewalks around Pennington Elementary School

Need Sidewalks are needed in and around Pennington Elementary to increase safety and walkability

Department comments and estimates			
<b>MNPS</b>	Department comment		
Sidewalk	Currently there are sidewalks property line to property line at Pennington. Any other sidewalks in the neighborhood would need to be provided by others.		
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$240,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$2,400,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **13**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**21DS0024**

Title Lakeland Dr sidewalks from McGavock Pike to Donelson Pike

Description 5,000' of new sidewalk.

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$400,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$4,000,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **10**

Efficient government factors

**Board/Commission support, Planning context, Project need**

## District 15 | Syracuse

## Projects from prior CIBs

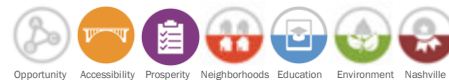
### 21DS0025

**Title** Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.

**Description** Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.

**Need** Donelson Hills Drive / Lebanon Pike is very dangerous and both vehicular and pedestrian improvements are needed.

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Walk n Bike score **55**

Efficient government factors

**Board/Commission support, Planning context, Project need**

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	This section of Lebanon Pike has been identified as a third tier priority within the high-injury network (HIN). Prioritization is for first, then second, then third tier HIN roadways. Prior to designing and implementing improvements a safety audit will be

#### Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,000,000

### 21DS0144

**Title** Add sidewalk connecting 2258 and 2296 Lebanon Pike.

**Description** Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance. 600' of new sidewalk.

**Need** Need a short stretch of sidewalk for people to get safely to the shopping center at 2296 Lebanon Pike

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Walk n Bike score **21**

Efficient government factors

**Board/Commission support, Planning context, Project need**

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

#### Funding summary

Requested start	FY2024	Plan / study	\$30,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$300,000



**District 15 | Syracuse**

**Projects from prior CIBs**

**21WS0005**

**Title** GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

**Description** TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS

**Need** UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS

NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project need**

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$20,800,000

**21WS0007**

**Title** OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

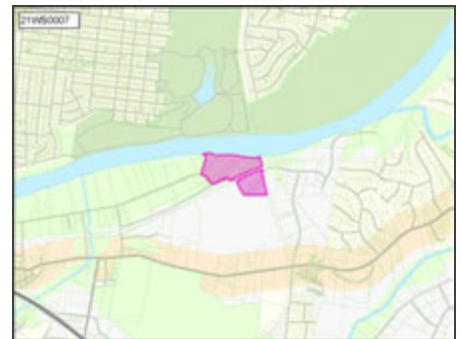
**Description** REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS

**Need** UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS

NashvilleNext Guiding Principles



Concept Map: **Green network**



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$500,000

Efficient government factors

**Condition, Planning context, Project need**

**District 15 | Syracuse**

**Projects from prior CIBs**

**21WS0008**

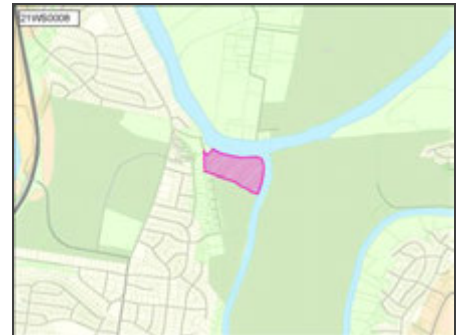
Title K.R. HARRINGTON WATER TREATMENT PLANT  
 Description REPLACE HIGH SERVICE UNITS, REFURBISH PUMPS, FILTER BACKWASH & WASTE IMPROVEMENTS, REPLACE VALVES, FILTER BUILDING REHAB  
 Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$1,950,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Condition, Planning context, Project need**

**22MT0003**

Title WEGO STAR RAIL UPGRADES  
 Description Capital upgrades needed to support extra trips and Positive Train Control in outlying years: FY 24 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 25, 26, & 27 are for PTC.  
 Need An nMotion recommendation to increase trips and improve rail capacity cannot be provided without the capital upgrades described. The CIB costs in FY24 are 25% of the total estimated costs.

Department comments and estimates	
<b>Metro Transit Authority</b>	Department comment  Comment in FY23: We might be able to pursue Federal and State discretionary funding opportunities to decrease the amount, but would need match for those opportunities. WeGo will be undertaking a study in 2022 to develop recommendations for operating and capital strategies to best utilize the Star assets moving forward.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$139,726,400

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Efficient government factors

**Board/Commission support, Project need, Regional collaboration**

## District 15 | Syracuse

## Projects from prior CIBs

### 22MT0004

**Title** MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

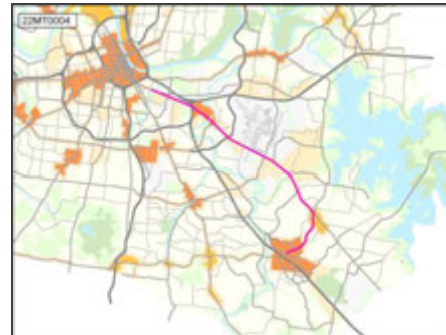
**Description** From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

**Need** Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway

#### NashvilleNext Guiding Principles



#### Concept Map: **Centers**



#### Efficient government factors

**Board/Commission support, Project need, Regional collaboration**

#### Department comments and estimates

**Metro Transit Authority** Department comment  
 Comment in FY23: \$2,000,000 approved in FY 2022 CSP. Preliminary cost estimates completed in 2015. Inflation not factored into estimate

#### Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$41,330,000

### 22PR0009

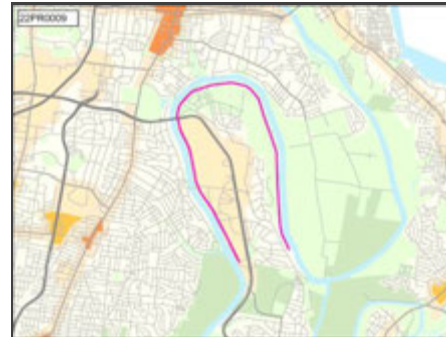
**Title** Cumberland River Greenway - Pennington Bend Master Plan

**Description** Detailed planning

#### NashvilleNext Guiding Principles



#### Concept Map: **Green network**



#### Efficient government factors

**Project need**

#### Funding summary

Requested start	FY2024	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

## District 15 | Syracuse

## Projects from prior CIBs

### 22PR0015

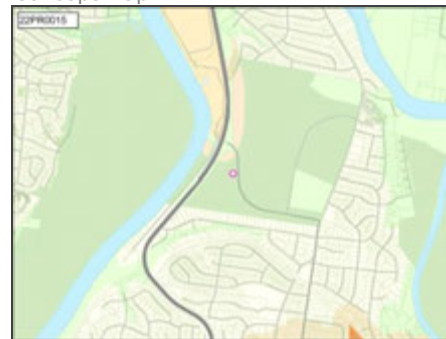
Title Two Rivers Skatepark Repairs  
 Description Deferred maintenance of skatepark. Public safety issues  
 Need Public safety

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$637,000

### NashvilleNext Guiding Principles



### Concept Map:



Efficient government factors

**Condition, Project need**

### 23DS0072

Title Sidewalks and bike lanes on Music Valley Dr  
 Description There are some sidewalks on Music Valley Dr, but this CIB is to cohesively address pedestrian connectivity issues. Sidewalks and bike lanes for the entire stretch of Music Valley Dr are needed.

Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	This estimate is based on the west side of the road. There are several areas of stormwater concern. Sidewalk and bikeway priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan

Funding summary			
Requested start	FY2024	Plan / study	\$500,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,700,000

### NashvilleNext Guiding Principles



### Concept Map:



Walk n Bike score

**14**

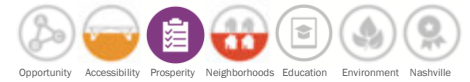
Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

**23DS0073**

Title Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **22**

Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	This estimate is based on the west side of the road,. There are several areas of stormwater and grading concern. The priorities for NDOT's sidewalk and bikeway projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,500,000

# District 16 requests

**District 16 | Welsch**

**New projects**

**24-16-01**

**Title** New Playground at Coleman park with Accessible Playground Equipment

**Description** An expanded and redesigned new playground with new equipment, including fully accessible playground equipment for children in wheelchairs, etc.

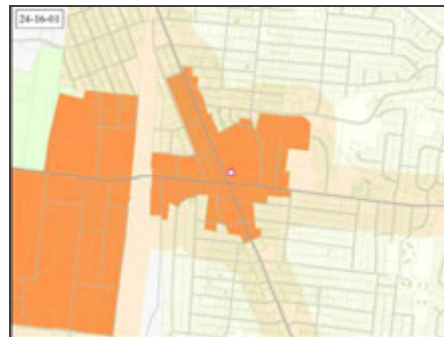
**Need** There is no accesible playground with equipment specifically designed for disabled children anywhere in Nashville.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$650,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need

**District 16 | Welsch**

**Projects from prior CIBs**

**17AR0009**

**Title** Nolensville Pike Public Art Transit Shelters

**Description** Public art transit shelters on Nolensville Pike

**Need** Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.

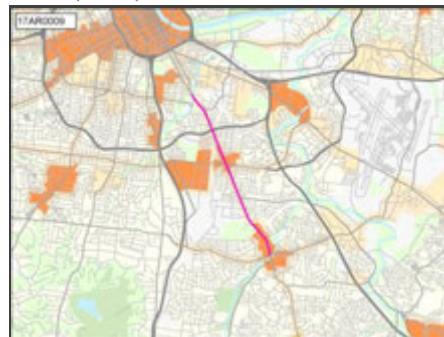
Department comments and estimates	
<b>Arts Commission</b>	Department comment Comment in FY23: Project in Progress - Installation FY23

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$105,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Engagement in implementation, Project leveraging, Project need

**District 16 | Welsch**

**Projects from prior CIBs**

**17PL0002**

**Title** NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION

**Description** Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-140 parking spaces

**Need** The current Thompson Lane Branch Library is inadequate to serve the needs of the community. This branch is on schedule as part of the NPL Facilities Master Plan 2015-2040

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates	Library	Land / ROW	
		Build / purchase	\$24,346,100

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

**Board/Commission support, Condition, Planning context, Project need**

**19DS0045**

**Title** Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440

**Planning Comment** Per NDOT, sidewalks gaps are in 3-year sidewalk plan. Project can be removed from CIB.

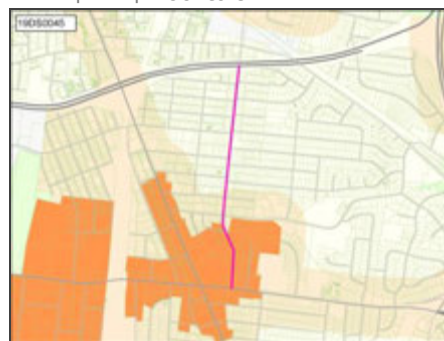
Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Various gaps scheduled in NDOT's 3-year sidewalk plan. Remove from CIB request.

Funding summary			
Requested start	FY2024	Plan / study	\$100,000
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$945,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **46**

Efficient government factors

**Project need**



**District 16 | Welsch**

**Projects from prior CIBs**

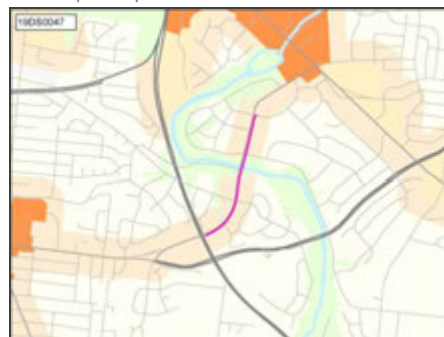
**19DS0047**

Title Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **30**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$800,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$7,900,000

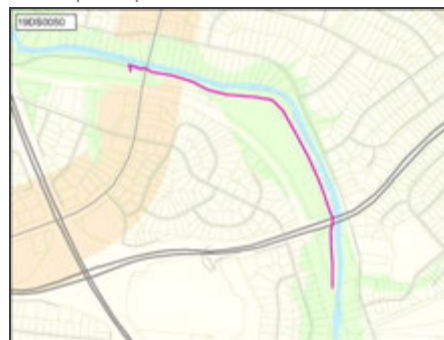
**19DS0050**

Title Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**Funding summary**

Requested start	FY2024	Plan / study	\$132,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

**District 16 | Welsch**

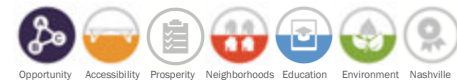
**Projects from prior CIBs**

**20DS0005**

Title Sidewalk along Neese; from Southlake to Glencliff Rd.  
 Need WALKABILITY - last piece needed to connect the neighborhood w/the schools.

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$300,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$2,650,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **43**

Efficient government factors  
 Planning context, Project need

**20DS0008**

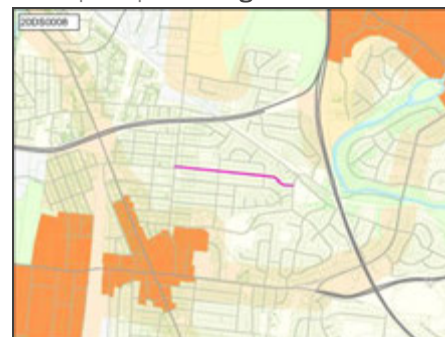
Title Continue sidewalk along Peachtree from Foster to Whitsett  
 Need Gaps in the sidewalk problem - WALKABILITY

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$900,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$8,904,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **27**

Efficient government factors  
 Planning context, Project need

**District 16 | Welsch**

**Projects from prior CIBs**

**20DS0009**

Title Continue the sidewalk on McCall; from Goodland to Antioch pk  
 Need WALKABILITY - this is a big gap on a pretty busy street that our kids have to navigate sometimes.

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$250,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$2,438,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **22**

Efficient government factors

Planning context, Project need

**20DS0010**

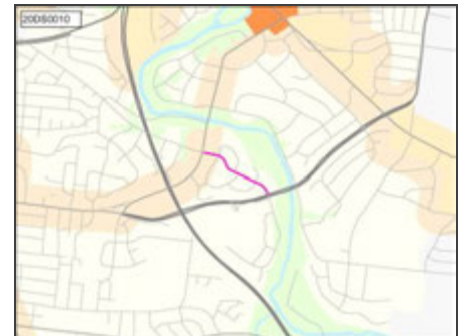
Title Sidewalk along Drummond Dr; from E Thompson to interstate overpass  
 Need WALKABILITY - these neighbors have no safe way to access our park/greenway or taking a stroll.

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$250,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$2,438,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **25**

Efficient government factors

Planning context, Project need

**District 16 | Welsch**

**Projects from prior CIBs**

**20DS0011**

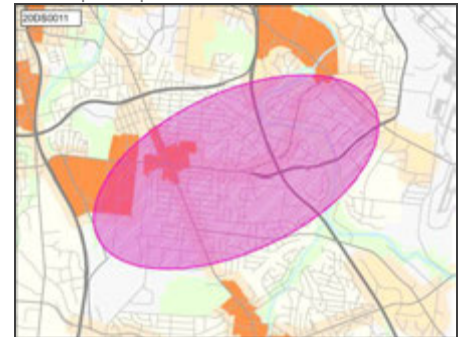
**Title** Multi-purpose Fields  
**Description** \$1M in funding for Park improvements and multi-purpose field build out  
**Need** Director Odom has expressed a need for multi-use fields in Davidson Co. The 16th district is perfectly suited for a build out of this kind.

Funding summary			
Requested start	FY2024	Plan / study	\$990,000
Departments providing estimates		Land / ROW	\$3,918,200
Parks		Build / purchase	\$6,583,500

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

**Board/Commission support, Planning context, Project need**

**20DS0012**

**Title** Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson  
**Need** Park/Greenway access for the neighborhood. Increase WALKABILITY

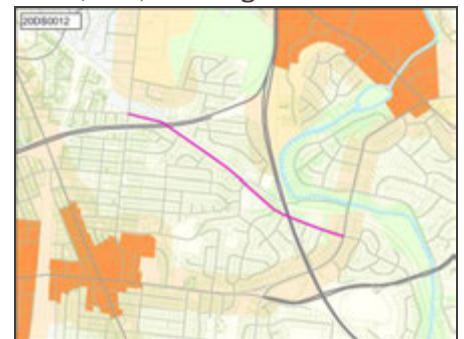
Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary			
Requested start	FY2024	Plan / study	\$340,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,339,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **30**

Efficient government factors

**Planning context, Project need**

**District 16 | Welsch**

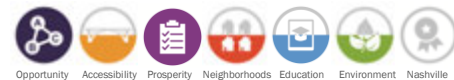
**Projects from prior CIBs**

**20DS0013**

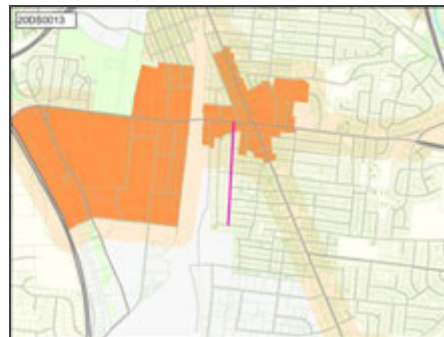
Title Sidewalk along Louise; from Drake Ave to Thompson.  
 Need WALKABILITY - This section of the district have no sidewalks.

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$350,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$3,498,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **39**

Efficient government factors

Planning context, Project need

**20DS0052**

Title Complete the sidewalk along Southlake; from Neese to E Thompson  
 Need Gaps in the sidewalk - WALKABILITY

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$100,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$954,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **31**

Efficient government factors

Planning context, Project need

**District 16 | Welsch**

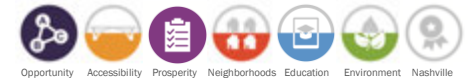
**Projects from prior CIBs**

**20DS0053**

Title Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake

Need WALKABILITY - Thompson Ln currently has a lot of sidewalk, but this is the last piece needed before you get to the interstate.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **37**

Efficient government factors

**Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$450,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,452,000

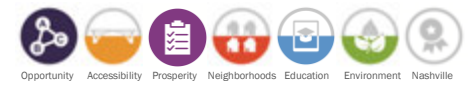
**20DS0054**

Title Fill in the Sidewalk Gap on Sidco

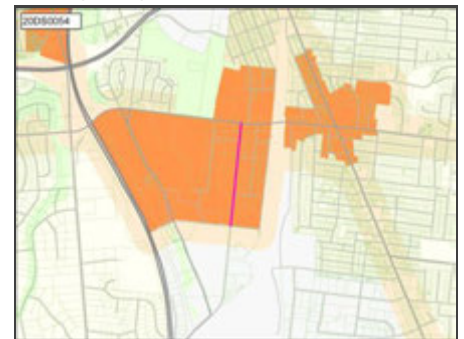
Description Fill in the Sidewalk Gap on Sidco; from Armory to (just South of) Thompson.

Need Growing part of the district - Coffee shops, breweries, and restaurants.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **10**

Efficient government factors

**Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,074,000

**District 16 | Welsch**

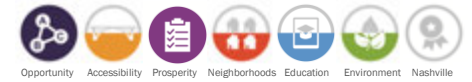
**Projects from prior CIBs**

**20DS0055**

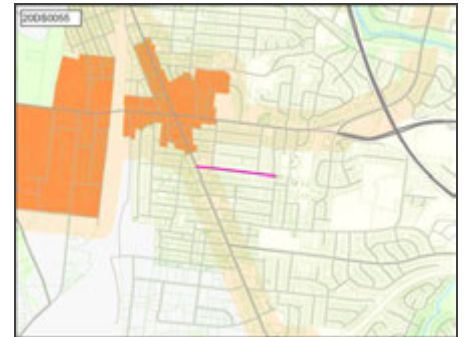
Title Sidewalk along Morton; from Nolensville Rd to Wingate  
 Need WALKABILITY - since the installation of the light at Nolensville & Morton traffic has increased along our, once quiet, neighborhood streets.

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$265,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$2,650,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



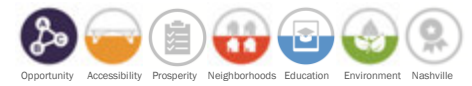
Walk n Bike score **41**  
 Efficient government factors  
 Planning context, Project need

**20DS0056**

Title Sidewalk along Dobbs avenue; from Thompson to Morton  
 Need Neighbor requested

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$160,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,590,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **35**  
 Efficient government factors  
 Planning context, Project need

**District 16 | Welsch**

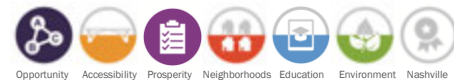
**Projects from prior CIBs**

**20DS0059**

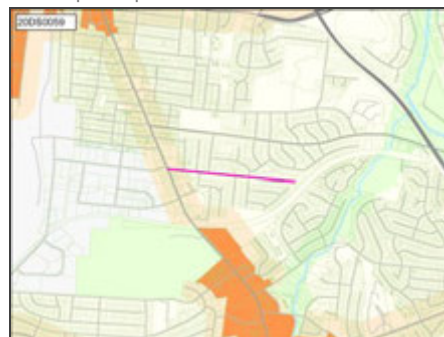
Title Sidewalk on Wheeler; from Nolensville Rd to end  
 Need Walkability - No current sidewalks in this part of the district.

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$425,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$4,240,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **40**

Efficient government factors  
 Planning context, Project need

**20DS0060**

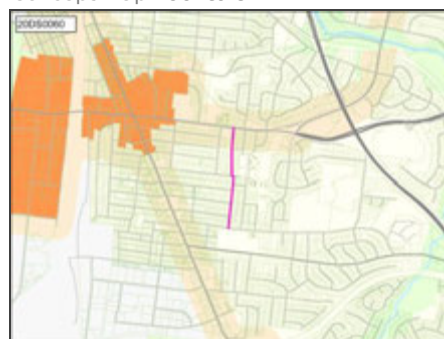
Title Sidewalk along Wingate; from Antioch Pk to Thompson Ln  
 Need WALKABILITY - safety for the kids as they walk to/from school

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$340,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$3,392,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **34**

Efficient government factors  
 Planning context, Project need



**District 16 | Welsch**

**Projects from prior CIBs**

**21DS0026**

**Title** Intersection correction at Sidco, Eugenia and Thompson Lane

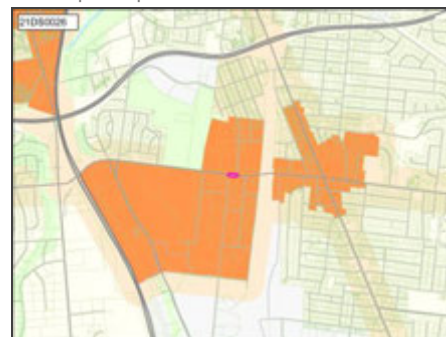
**Description** Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

**Need** Intersection exacerbates traffic jams in four directions as cars back up as they attempt to turn left into the side streets.

NashvilleNext Guiding Principles



Concept Map: **Centers**



**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	Perform a preliminary engineering study to determine the feasibility of aligning the intersections and develop construction cost estimates.

**Funding summary**

Requested start	FY2024	Plan / study	\$50,000
Departments providing estimates	Nashville Department of Transportation	Land / ROW	Build / purchase

Efficient government factors

**Board/Commission support, Planning context, Project need**

**21DS0028**

**Title** Street lights in Whitsett Park

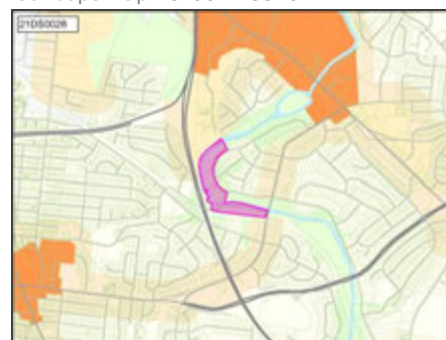
**Description** Install downward facing streetlights in park parking lot

**Need** Safety, increased visibility, crime reduction. Parking lot is extremely dark, increasing chances for illegal activity. Drug paraphenalia has been found in the park.

NashvilleNext Guiding Principles



Concept Map: **Green network**



**Department comments and estimates**

<b>Parks</b>	Department comment
Park amenities	Budgetary number is for NES lights.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates	Parks	Land / ROW	Build / purchase
			\$349,800

Efficient government factors

**Project need**

**District 16 | Welsch**

**Projects from prior CIBs**

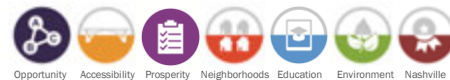
**21DS0030**

Title Sidewalk along Glenrose, from existing walk to Foster Avenue

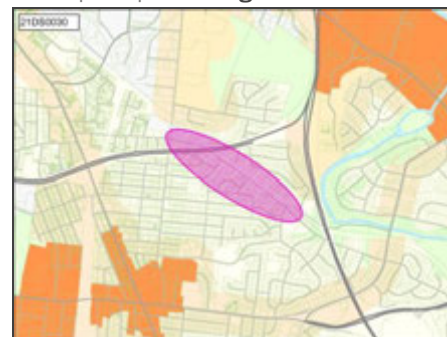
Description 7,700' of new sidewalk.

Need Walkability, safety.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **30**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$700,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$6,160,000

**21DS0031**

Title Complete the sidewalk along E. Thompson Lane

Description Complete the sidewalk along E. Thompson Lane between Thompson and Murfreesboro Pike.

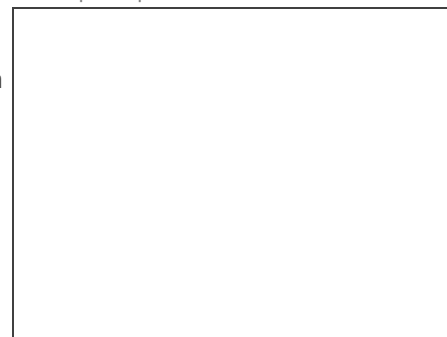
Need Walkability, safety.

Planning Comment Per NDOT, project is on three year sidewalk plan. Can be removed from CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **41**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Nashville Department of Transportation: Comment in FY23: Project is scheduled in NDOT's 3-year sidewalk plan. Remove from the CIB request.

**Funding summary**

Requested start	FY2024	Plan / study	\$860,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$8,600,000

**District 16 | Welsch**

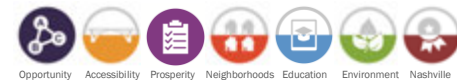
Projects from prior CIBs

**21DS0032**

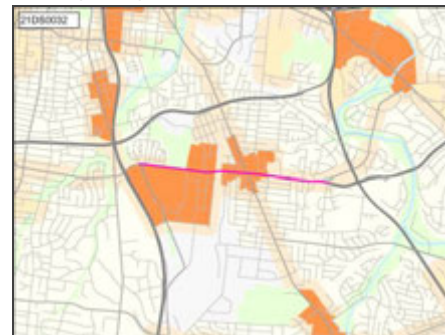
Title Sidewalk installation on Thompson Lane  
 Description 11,500' of new sidewalk to create a contiguous walkway from E. Thompson Lane to Powell.  
 Need Walkability, safety.

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$1,000,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$11,500,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **25**

Efficient government factors  
**Board/Commission support, Planning context, Project need**

**21DS0034**

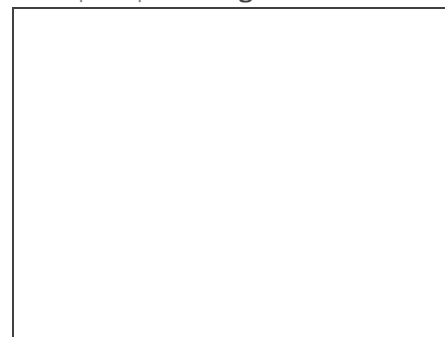
Title Extend sidewalk on westbound lane on McCall  
 Description 2,200' of new sidewalk from 88 McCall St to 120 McCall St to support Wright and High school children along with pedestrians.  
 Need Walkability, safety. Highly utilized route for children walking to school.

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$180,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$1,760,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **15**

Efficient government factors  
**Board/Commission support, Planning context, Project need**

**District 16 | Welsch**

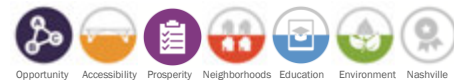
**Projects from prior CIBs**

**21DS0035**

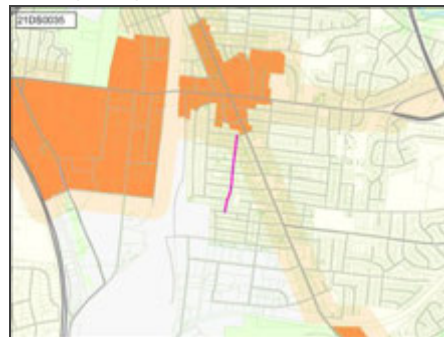
Title Sidewalks along Meade  
 Description 2,400' of new sidewalk from Timmons St to High St  
 Need Safety, walkability.

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$200,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$1,920,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **42**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**21DS0039**

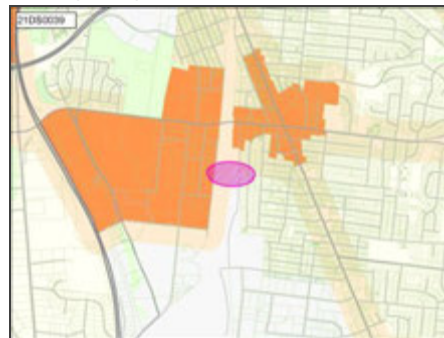
Title Morton Ave East/West Connector Road  
 Description Extend Morton Avenue across/through Radnor Yards  
 Need Mobility, traffic mitigation

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Road/intersection	Investigate intersection of OHB and Industrial as ADA enhancement. Perform a preliminary engineering study to evaluate the feasibility, determine alignment options, and to develop potential construction cost estimates for this project.		
Funding summary			
Requested start	FY2024	Plan / study	\$75,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Project need**

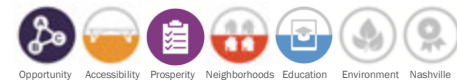
**District 16 | Welsch**

**Projects from prior CIBs**

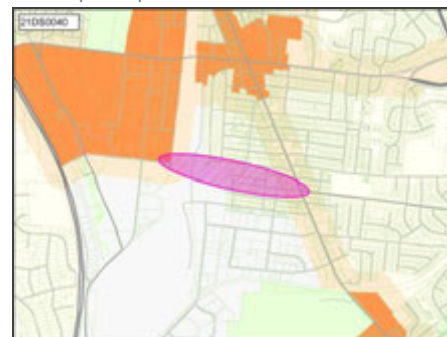
**21DS0040**

Title McCall Street East/West Connector Road  
 Description Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards  
 Need Mobility, traffic mitigation

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	Perform a preliminary engineering study to evaluate the feasibility, evaluate alignment options, and to develop potential construction cost estimates for this project.

**Funding summary**

Requested start	FY2024	Plan / study	\$75,000
Departments providing estimates	Nashville Department of Transportation	Land / ROW	Build / purchase

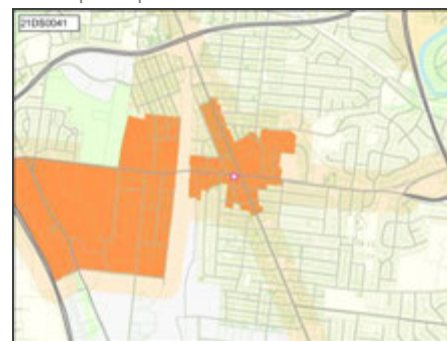
**21DS0041**

Title Raised island installation  
 Description Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane  
 Need Traffic mitigation, safety.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	The intersection of Nolensville Pike at Thompson Lane has been identified as a top 25 prioritized safety intersections. A safety audit will be conducted to determine improvements, including looking at the intersection of Thompson lane at Elizabeth Street.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates	Nashville Department of Transportation	Land / ROW	Build / purchase
			\$50,000

## District 16 | Welsch

## Projects from prior CIBs

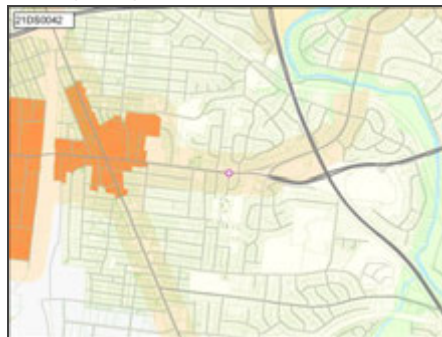
### 21DS0042

Title	Solar light installation
Description	Install solar-powered lights on the “do not block intersection” sign on the corner of Thompson and Selena that flash during rush hours
Need	traffic mitigation. Residents can wait as long as 20 minutes during rush hor to turn either direction from Selena onto Thompson Lane

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

**Board/Commission support, Planning context, Project need**

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Signals, signs, stripes	Study needed. There could be other possible solutions recommended by FHWA

#### Funding summary

Requested start	FY2024	Plan / study	\$10,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$60,000

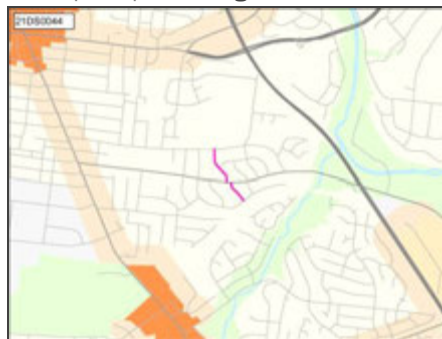
### 21DS0044

Title	Sidewalks along Dumas
Description	2,100' of new sidewalk from Mimosa to Antioch Pike
Need	Street is directly across from a school and has lots of children.

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



Walk n Bike score

**18**

Efficient government factors

**Board/Commission support, Planning context, Project need**

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

#### Funding summary

Requested start	FY2024	Plan / study	\$170,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,680,000

## District 16 | Welsch

## Projects from prior CIBs

### 21DS0045

**Title** Street resurfacing/repaving

**Description** Resurface the intersection at Thompson and Southlake.

**Need** Intersection has broken surface, particularly on the east side, that could damage vehicles. Parts of the road are sinking.

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

#### Project need

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$120,000

### 22DS0011

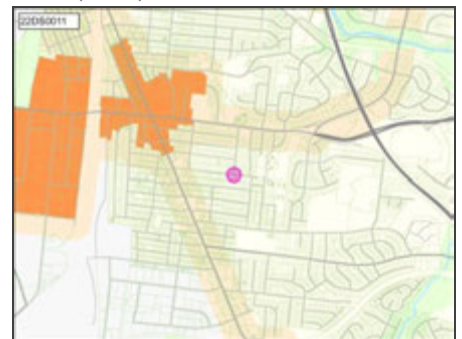
**Title** Traffic circle at Morton and Dobbs

**Description** Install a traffic circle to mitigate speeding on Morton and surrounding streets.

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

#### Project need

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Road/intersection	Perform a study of the area and develop a set of construction plans and engineering cost estimates for implementation of the project.		
Funding summary			
Requested start	FY2024	Plan / study	\$15,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$45,000

**District 16 | Welsch**

**Projects from prior CIBs**

**22MT0004**

**Title** MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

**Description** From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

**Need** Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Project need, Regional collaboration**

**Department comments and estimates**

**Metro Transit Authority** Department comment  
 Comment in FY23: \$2,000,000 approved in FY 2022 CSP. Preliminary cost estimates completed in 2015. Inflation not factored into estimate

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$41,330,000

**23DS0075**

**Title** Reconfigure Traffic Patterns/Lights at Thompson/Southlake

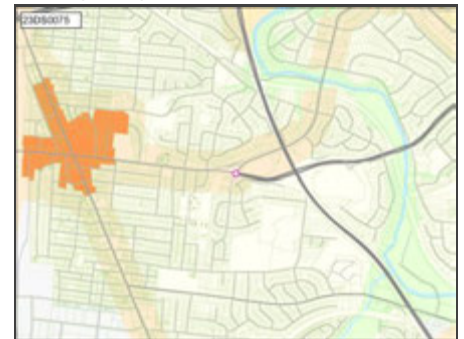
**Description** Change traffic lights and turn patterns at Thompson Lane and Southlake to double left turns.

**Need** Improve traffic flow and decrease traffic backups during rush hour.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

**Department comments and estimates**

**Nashville Department of Transportation** Department comment  
 Road/intersection A Work order has been sent to complete this in house. No CIB request is needed.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
		Build / purchase	



# District 17 requests

## District 17 | Sledge

## Projects from prior CIBs

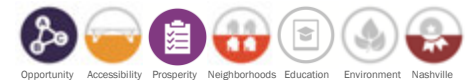
### 17AR0009

**Title** Nolensville Pike Public Art Transit Shelters

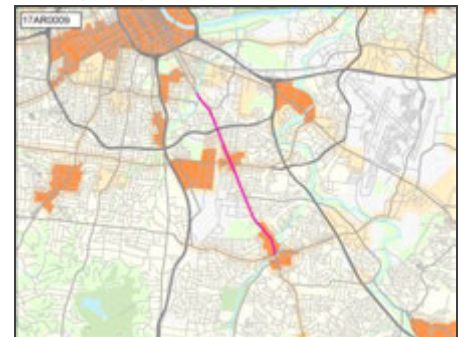
**Description** Public art transit shelters on Nolensville Pike

**Need** Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

**Board/Commission support, Engagement in implementation, Project leveraging, Project need**

#### Department comments and estimates

**Arts Commission** Department comment  
Comment in FY23: Project in Progress - Installation FY23

#### Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$105,000

### 18AC0002

**Title** BERRY HEADSTART REPLACEMENT FACILITY

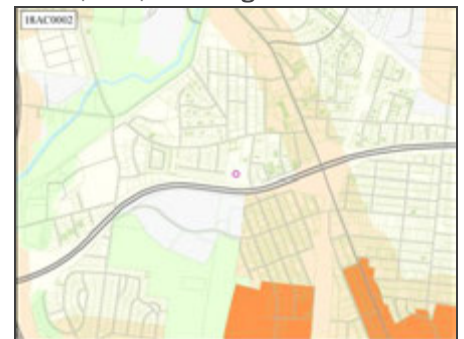
**Description** The Master Plan recommends building a new facility on the same property behind the existing facility.

**Need** New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition through Master Plan evaluation.

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



Efficient government factors

**Board/Commission support, Condition, Planning context, Project need, Resource leveraging**

#### Department comments and estimates

**Metro Action Commission** Department comment  
Comment in FY23: Project N/A if built on existing property

#### Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Action Commission		Build / purchase	\$12,000,000

## District 17 | Sledge

## Projects from prior CIBs

### 18HC0001

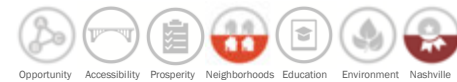
**Title** CITY CEMETERY PRESERVATION AND MAINTENANCE

**Description** Funds will address accumulated long-term maintenance needs including road repaving, tree care and removal, directional and interpretive signage replacement, gravestone cleaning, fence repair and replacement and archaeology.

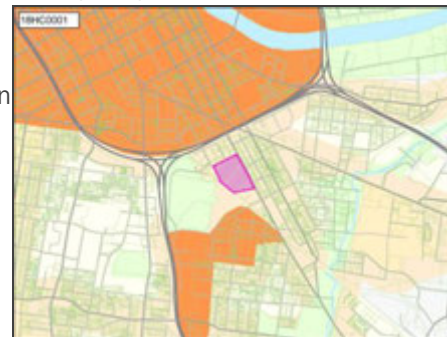
**Need** To complete work detailed in 2006 Nashville City Cemetery Master Plan

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Historical Commission		Build / purchase	\$150,000

#### NashvilleNext Guiding Principles



#### Concept Map: Green network



Efficient government factors

**Board/Commission support, Condition, Planning context, Project need**

### 19DS0030

**Title** Sidewalks On Allison Pl

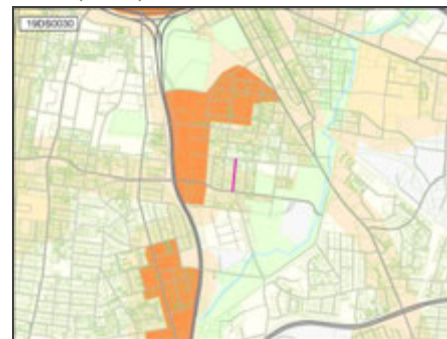
Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary			
Requested start	FY2024	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$990,000

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Walk n Bike score

**47**

Efficient government factors

**Board/Commission support, Planning context, Project need**

## District 17 | Sledge

## Projects from prior CIBs

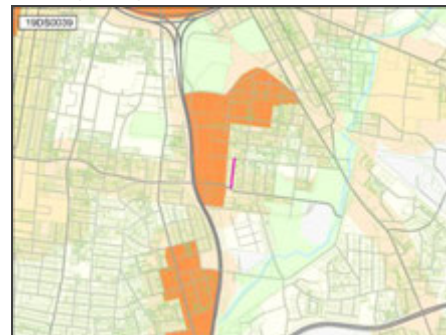
### 19DS0039

Title Sidewalks On Stewart Pl

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Walk n Bike score

**21**

Efficient government factors

Planning context, Project need

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

#### Funding summary

Requested start	FY2024	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$895,000

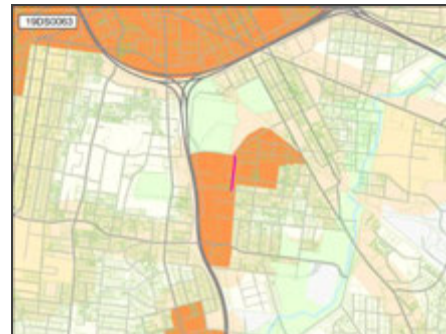
### 19DS0063

Title Sidewalks On Hagan St

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Walk n Bike score

**10**

Efficient government factors

Planning context, Project need

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

#### Funding summary

Requested start	FY2024	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,040,000

**District 17 | Sledge**

**Projects from prior CIBs**

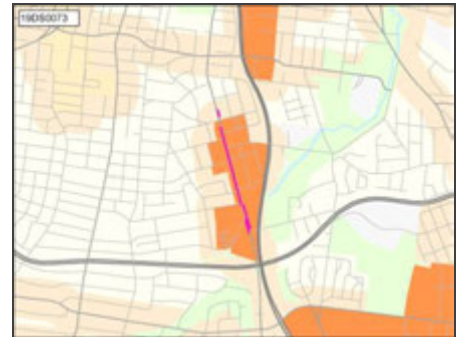
**19DS0073**

Title 8th Avenue Sidewalk Gaps

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **20**

Efficient government factors

**Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$40,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$330,000

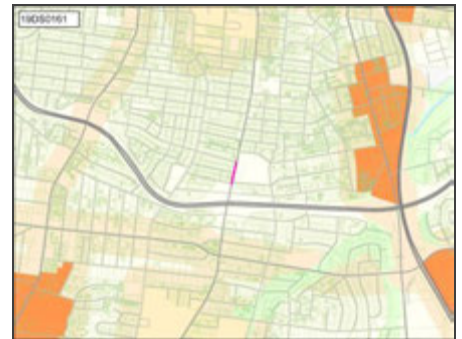
**19DS0161**

Title Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **5**

Efficient government factors

**Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$500,000

## District 17 | Sledge

## Projects from prior CIBs

### 19PR0034

Title Fort Negley on-going stonework repair and planning

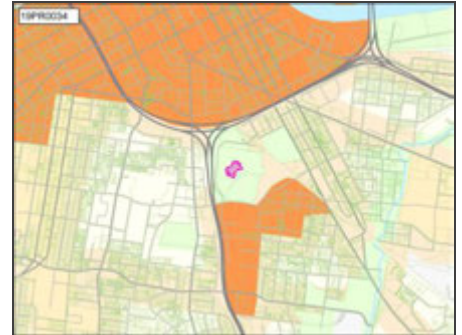
Description Restoration of stonework and planning

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$12,084,000

#### NashvilleNext Guiding Principles



#### Concept Map: Program alignment



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

### 19PR0051

Title 440 Greenway

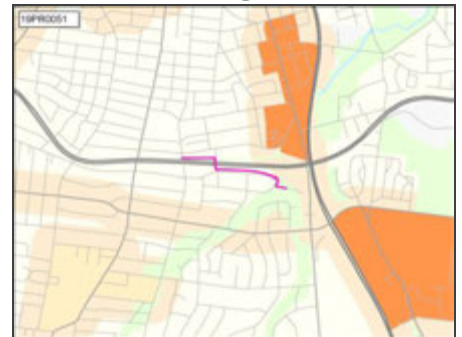
Description All phases to completion

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$7,530,000

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



Efficient government factors

Board/Commission support, Planning context, Project need

**District 17 | Sledge**

**Projects from prior CIBs**

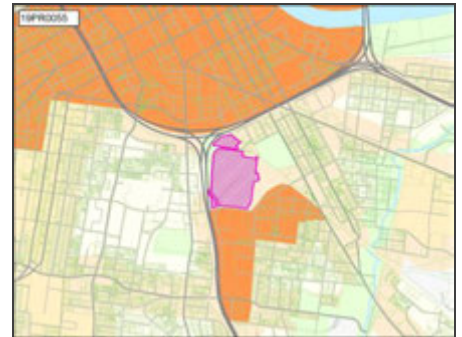
**19PR0055**

Title Fort Negley/Greer area park master planning  
 Description park and greenway master planning for Fort Negley Park and environs

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Board/Commission support, Planning context, Project need**

Funding summary			
Requested start	FY2024	Plan / study	\$1,200,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

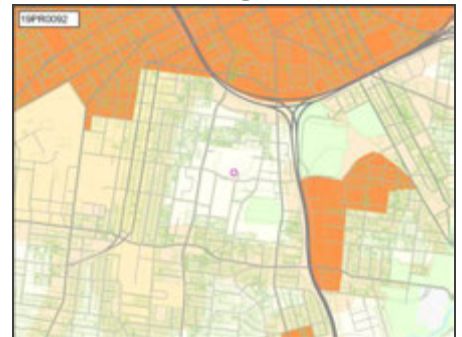
**19PR0092**

Title Replace Easley Community Center, upgrade to Regional

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Project need**

Department comments and estimates	
<b>Parks</b>	Department comment
Community center	Significant operating budget impact.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$17,400,000

## District 17 | Sledge

## Projects from prior CIBs

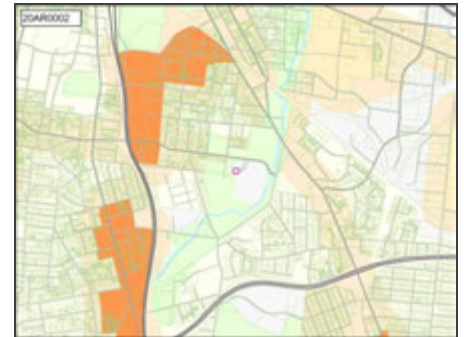
### 20AR0002

**Title** Fairgrounds Public Art  
**Description** Integrated Artworks for Fairgrounds Site  
**Need** Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.

#### NashvilleNext Guiding Principles



#### Concept Map: Green network



Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need**

Department comments and estimates			
<b>Arts Commission</b>	Department comment		
	Comment in FY23: Project in Progress - planned for summer 2022 installation - FY23		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$750,000

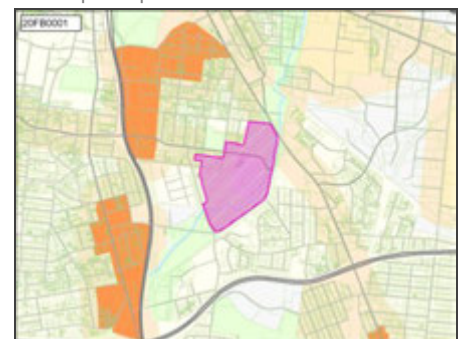
### 20FB0001

**Title** Fairgrounds Sites Improvements  
**Description** Additional Improvements to Fairground Sites

#### NashvilleNext Guiding Principles



#### Concept Map: Green network



Efficient government factors

**Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging**

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Fairgrounds Nashville		Build / purchase	\$75,000,000



## District 17 | Sledge

## Projects from prior CIBs

### 20PL0001

Title           EDGEHILL LIBRARY - REPLACEMENT  
 Description    Replacement of Edgehill Library  
 Need            Council added. Part of NPL's Masterplan in FY2026.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$21,600,000

### NashvilleNext Guiding Principles



### Concept Map: Existing conditions



Efficient government factors

**Board/Commission support, Condition, Planning context, Project need**

### 20PR0007

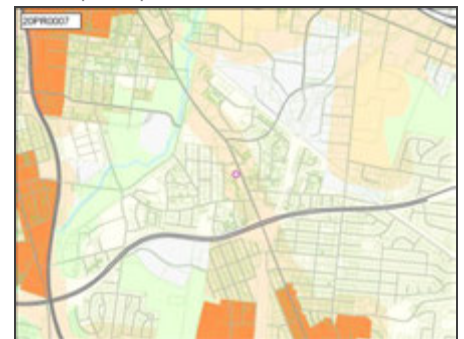
Title            Casa Azafran Park - Phase 2  
 Description    design and construction

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,544,000

### NashvilleNext Guiding Principles



### Concept Map: Centers



Efficient government factors

**Board/Commission support, Planning context, Project need**

## District 17 | Sledge

## Projects from prior CIBs

### 21DS0153

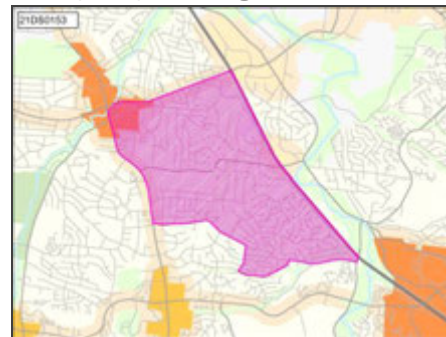
**Title** District 30 Park

**Need** D30 is the only district that doesn't have a library, community center, or park. 30% of the district lives at or below the poverty line. We are one of the most diverse districts in this city.

#### NashvilleNext Guiding Principles



#### Concept Map: **Existing conditions**



#### Department comments and estimates

<b>Parks</b>	Department comment
Parks (new)	A park in district 30 has been acquired and is being master planned. A more accurate budget amount will be determined during design phase.

#### Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$16,500,000

Efficient government factors

**Project need, Project need**

### 22DS0018

**Title** Browns Creek Greenway - Phase Three development

**Description** Trail development along Lewis St

#### NashvilleNext Guiding Principles



#### Concept Map:



#### Funding summary

Requested start	FY2024	Plan / study	\$396,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,640,000

Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

## District 17 | Sledge

## Projects from prior CIBs

### 22DS0026

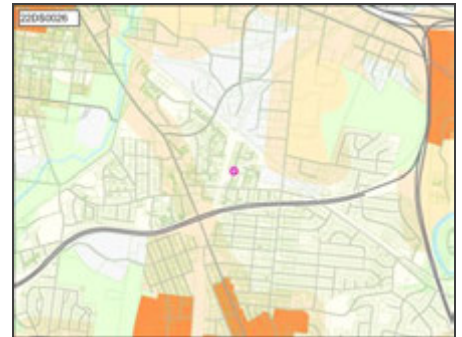
Title Sadler Village Bridge  
 Description Bridge over CSX

Planning Per NDOT, CIB request not needed for TDOT-led project.  
 Comment

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



Efficient government factors

Project need

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	The Tennessee Department of Transportation (TDOT) has completed their Transportation Investment Report that outlines the evaluation of alignment options and a revised construction estimate. This project is being funded by TDOT, CSX, and Metro Nashville. A CIB item is not currently needed for this project. The estimates have been updated based on TDOT's analysis. Construction is currently estimated for Summer of 2025.

#### Funding summary

Requested start	FY2024	Plan / study	\$278,000
Departments providing estimates		Land / ROW	\$687,000
Nashville Department of Transportation		Build / purchase	\$2,780,000

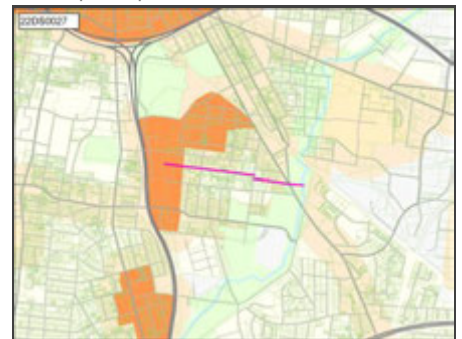
### 22DS0027

Title Sidewalks on Moore Ave  
 Description 1620' of new sidewalk from Martin to Rains.

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Walk n Bike score **38**

Efficient government factors

Board/Commission support, Planning context, Project need

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

#### Funding summary

Requested start	FY2024	Plan / study	\$150,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,296,000

## District 17 | Sledge

## Projects from prior CIBs

### 22HA0003

**Title** FINANCE AFFORDABLE HOUSING DEVELOPMENT

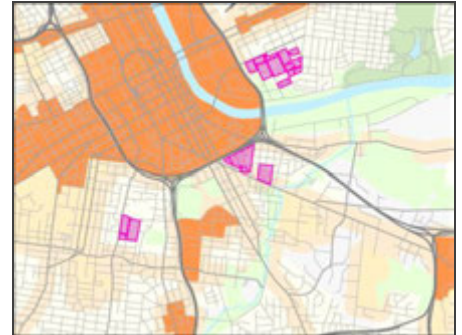
**Description** Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
MDHA		Build / purchase	\$200,000,000

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



Efficient government factors

**Condition, Planning context, Project need**

### 22MT0004

**Title** MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

**Description** From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

**Need** Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway

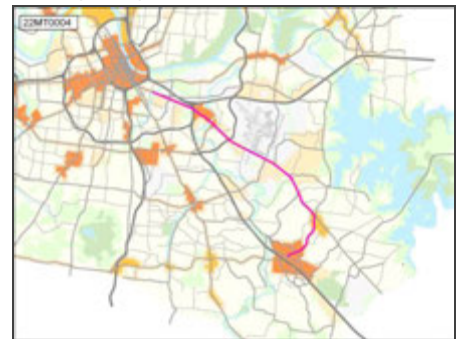
Department comments and estimates	
<b>Metro Transit Authority</b>	Department comment Comment in FY23: \$2,000,000 approved in FY 2022 CSP. Preliminary cost estimates completed in 2015. Inflation not factored into estimate

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$41,330,000

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

**Board/Commission support, Project need, Regional collaboration**

## District 17 | Sledge

## Projects from prior CIBs

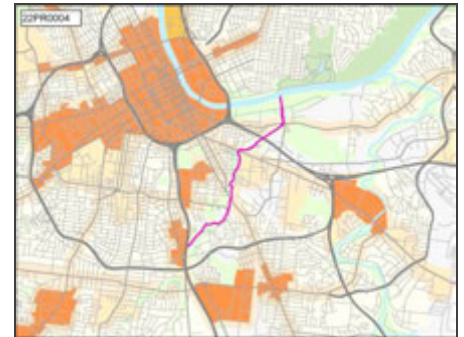
### 22PR0004

Title Browns Creek Greenway - 440 to Cumberland River  
 Description Planning and Construction  
 Need Greenway system expansion

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$28,080,000

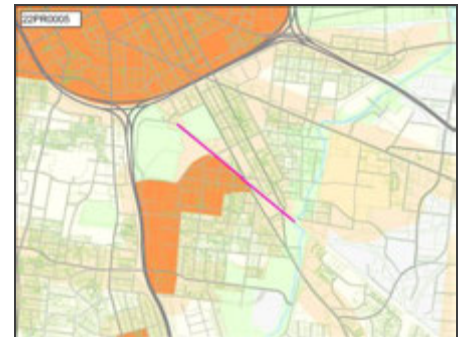
### 22PR0005

Title Downtown Greenway - Fort Negley to Browns Creek  
 Description Planning and construction  
 Need Greenway system expansion

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$18,600,000

Efficient government factors

Project need

## District 17 | Sledge

## Projects from prior CIBs

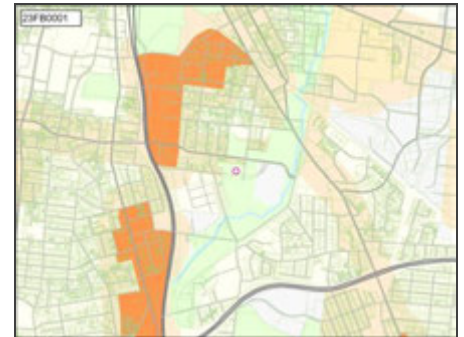
### 23FB0001

Title Parking Structure  
 Description Construction of a parking structure for Fairgrounds event use  
 Need Additional parking closer to Expo venue

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Funding summary			
Requested start	FY2024	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	
Fairgrounds Nashville		Build / purchase	\$9,000,000

### 23PR0002

Title Fort Negley Master Plan - Phase One Design  
 Description Design services for Fort Negley Master Plan Phase One  
 Need Preservation, interpretation and enhancement of historic site

#### NashvilleNext Guiding Principles



#### Concept Map: Green network



Efficient government factors

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,000,000

# District 18 requests

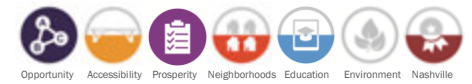
**District 18 | Cash**

**New projects**

**24-18-01**

**Title** Crosswalk on 12th at Dallas  
**Description** Signalized crosswalk on 12th at Dallas.  
**Need** 12th Avenue has become very busy with increased pedestrian presence. A signalized crosswalk is needed for safe crossing.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Signals, signs, stripes	There is already a crosswalk here with compliant curb ramps and markings. The NDOT estimate is to add a rectangular rapid flashing beacon.

**Funding summary**

Requested start	FY2024	Plan / study	\$0
Departments providing estimates		Land / ROW	\$0
Nashville Department of Transportation		Build / purchase	\$10,000

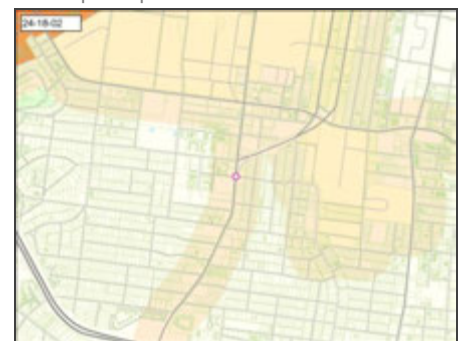
**24-18-02**

**Title** Traffic light at 21st and Portland  
**Need** Identified as most unsafe spot on 21st from I-440 to Magnolia. Many accidents of cars turning left. Signal needed for safe turns on/off Portland.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Signals, signs, stripes	This estimate is for improvements on each intersection approach and a mast arm traffic signal. This includes crosswalk, markings, ramps, and lighting needed to support safety at the intersection. Prior to becoming a project, this this location will need a traffic signal warrant analysis per the MUTCD to justify installation, and approval from the Traffic & Parking Commission.

**Funding summary**

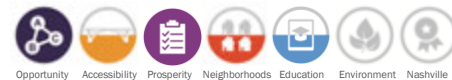
Requested start	FY2024	Plan / study	\$20,000
Departments providing estimates		Land / ROW	\$0
Nashville Department of Transportation		Build / purchase	\$375,000



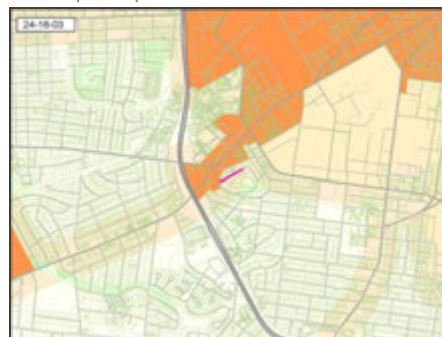
**24-18-03**

Title	Berms on Love Circle
Description	Berms on Love Circle- on Love Circle the street coming off hill/circle down to Acklen. Also, landscape berms on MWS land down from Love Circle to Acklen.
Need	Excess water runoff from MWS hill on Love Circle. Acklen has NO storm drains to catch stormwater- impacts houses on Acklen (west of 32nd) to Marlborough/Love Circle (the street). Also flood properties o down hill on Fairfax.
Planning Comment	Per MWS, project is not feasible. Recommend not including in CIB without further coordination with department.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Project need**

**Department comments and estimates**

<b>Water &amp; Sewer</b>	Department comment
Stormwater	This service request was investigated and MWS staff, consultants and annual contractor met onsite. Based on preliminary study and costs to construct a terraced slope with approximately 5 foot tall retaining walls and in addition to the lack of infrastructure downstream, it was determined this project is currently not feasible. MWS recommends removal from the CIB.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$800,000

**District 18 | Cash**

**New projects**

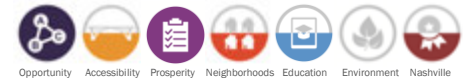
**24-18-04**

**Title** Raised crosswalk at Acklen and 21st

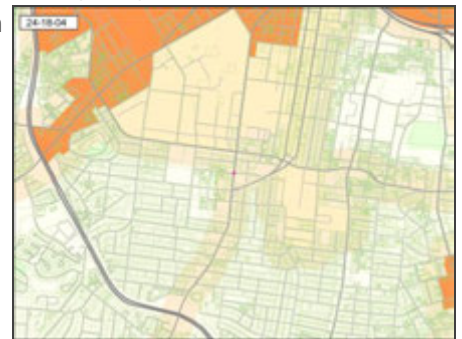
**Need** The intersection of Acklen and 21st is a dangerous one as cars are constantly stopping in the intersection and moving as traffic moves, too often ignoring pedestrian activity in intersection. Acklen is offset on either side of 21st, making the intersection

**Planning Comment** Per NDOT, project will require TDOT approval for a measure typically not included on arterial roads. Recommend further coordination with NDOT before including in CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Signals, signs, stripes	This section of 12st Av is currently classified as an arterial roadway and a State Route. This CIB proposal will require TDOT approval. Additionally, NDOT does not typically use vertical measures along arterial streets. The NDOT estimate includes plans development and the construction of raised crosswalks. Note; this is currently a signalized intersection with a protected phase for pedestrian crossings. NDOT recommends measures other than a raise crosswalk be considered as part of the Vision Zero Implementation.

Efficient government factors

**Project need**

**Funding summary**

Requested start	FY2024	Plan / study	\$10,000
Departments providing estimates		Land / ROW	\$0
Nashville Department of Transportation		Build / purchase	\$15,000

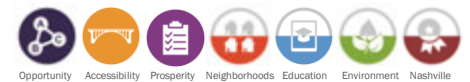
**24-18-05**

**Title** Repair brick sidewalk along 21st

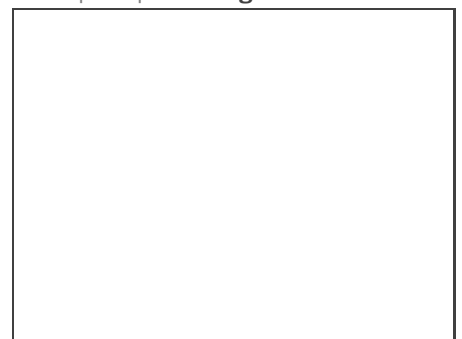
**Description** Repair brick sidewalk along 21st Avenue in Hillsboro Village from Blakemore to Acklen.

**Need** Damage from wear and tear, trees and tree growth, and delivery weight of deliveries being slammed onto sidewalk.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	The estimate is based on estimate to fix the brickwork along the corridor.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$720,000

Walk n Bike score

**44**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 18 | Cash**

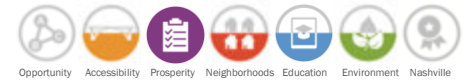
Projects from prior CIBs

**19DS0114**

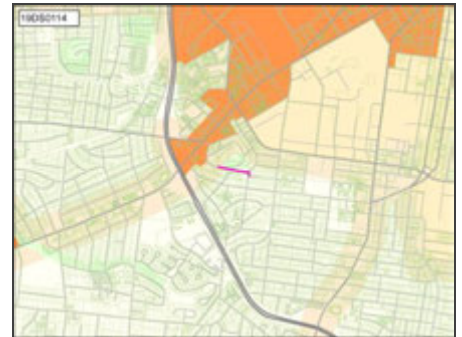
Title Construct Sidewalks On Acklen Ave  
 Need Acklen- Marlborough to Love Circle. This would complete a gap in pedestrian route to West End (transit corridor) Land is on Metro Water property

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$170,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,660,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



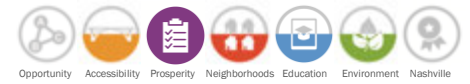
Walk n Bike score **25**  
 Efficient government factors  
 Planning context, Project need

**19DS0115**

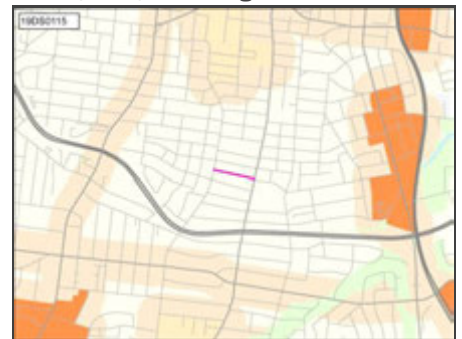
Title Sidewalks - Kirkwood Avenue From Belmont To 12th Ave

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$60,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$600,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **10**  
 Efficient government factors  
 Planning context, Project need

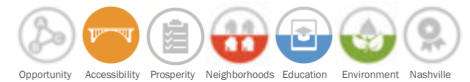
**District 18 | Cash**

**Projects from prior CIBs**

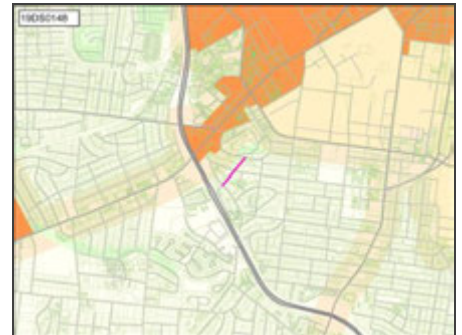
**19DS0148**

Title Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **50**

Efficient government factors

**Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$140,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,330,000

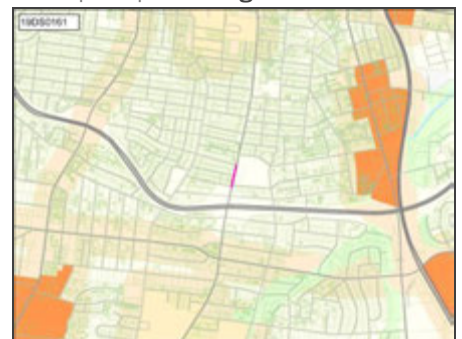
**19DS0161**

Title Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **5**

Efficient government factors

**Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$500,000

**District 18 | Cash**

**Projects from prior CIBs**

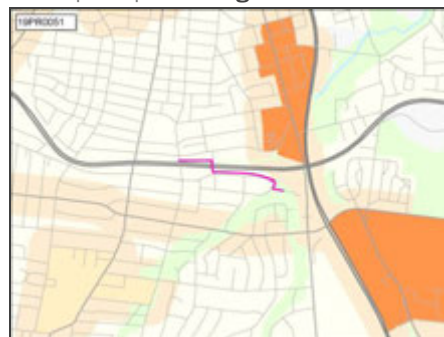
**19PR0051**

Title 440 Greenway  
 Description All phases to completion

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Board/Commission support, Planning context, Project need**

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$7,530,000

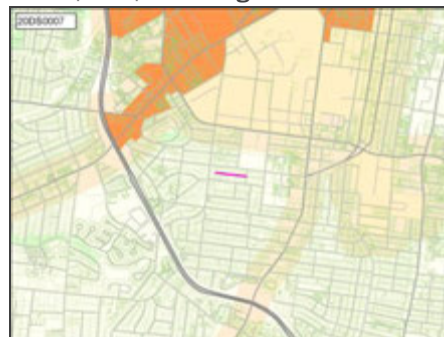
**20DS0007**

Title Upgrade stormwater system drainage at Alley 804  
 Description Between 25th Avenue and Natchez Trace. Includes paving the alley  
 Need Alley 804 stormwater drainage leads to undersized structure behind 2509 Fairfax that is causing flooding in the yard at 2509 as well as standing water. Neighbors continue to ask for help.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Project need**

Department comments and estimates	
<b>Water &amp; Sewer</b>	Department comment
Stormwater	The flooding in the alley and at 2509 Fairfax has been investigated and has been determined as a private property matter. The owner currently experiences runoff produced from three springs in the vicinity. Two springs are in the back yard of 2509 Fairfax and the other is across the alley at 2506 Barton Avenue. These features and the 2 acres of private property runoff are what contributes to the majority of water in the stream that flows through the side yard, rather than from the 0.1 acre of alley right-of-way. This service request has been closed and MWS recommends removal from the CIB.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$400,500

**District 18 | Cash**

**Projects from prior CIBs**

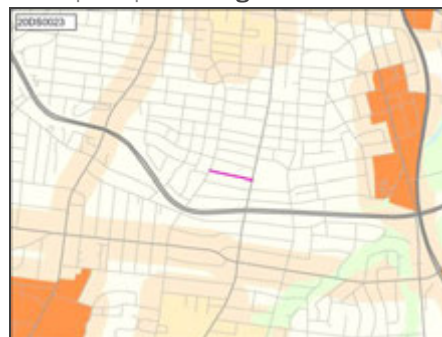
**20DS0023**

Title Sidewalk - Ferguson Ave from Granny White to Belmont

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **10**

Efficient government factors  
**Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$60,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$600,000

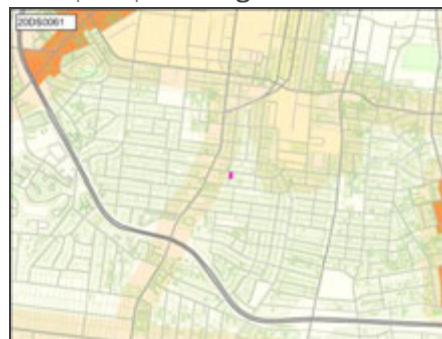
**20DS0061**

Title Ashwood stormwater improvements  
 Description 1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.  
 Need Water causing slip hazard for pedestrians and cars due to algae growth in warm weather and ice in cold weather.  
 Planning Comment Per MWS, recommend removal from CIB.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors  
**Condition, Project need**

**Department comments and estimates**

<b>Water &amp; Sewer</b>	Department comment
	This service request was investigated and there is currently no infrastructure in the vicinity to collect the natural groundwater spring discharge. Service request is closed and MWS recommends this project be removed from the CIB.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$500,000

**District 18 | Cash**

**Projects from prior CIBs**

**20DS0063**

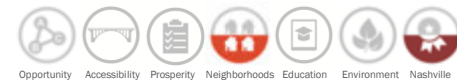
**Title** West Linden stormwater improvements

**Description** Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26thMWS has estimated cost of project to be \$3 million

**Need** Multiple neighbors experience property damage during heavy rain from water that has originated from the public right-of-way. MWS has performed study to determine that a comprehensive approach is needed to avoid creating a new flooding problem downstream.

Funding summary		
Requested start	FY2024	Plan / study
Departments providing estimates		Land / ROW
Water & Sewer		Build / purchase \$3,025,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Condition, Project need**

**20DS0064**

**Title** Elmwood stormwater improvements

**Description** 1513 Elmwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this is about a \$1 million project.

**Need** Water crossing street is a slip hazard

**Planning** Per MWS, recommend removal from CIB.

**Comment**

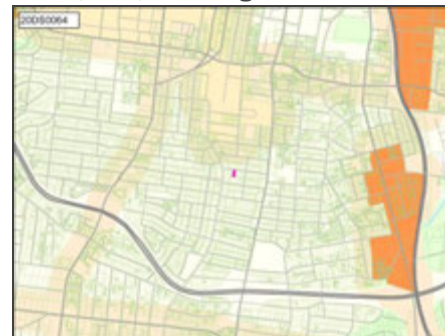
Department comments and estimates	
<b>Water &amp; Sewer</b>	<p>Department comment</p> <p>This service request was investigated and there is currently no infrastructure in the vicinity to collect the natural groundwater spring discharge. Service request is closed and MWS recommends this project be removed from the CIB.</p>

Funding summary		
Requested start	FY2024	Plan / study
Departments providing estimates		Land / ROW
Water & Sewer		Build / purchase \$500,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Condition, Project need**

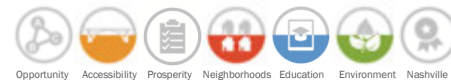
## District 18 | Cash

## Projects from prior CIBs

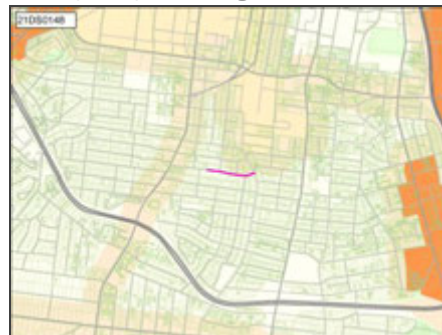
### 21DS0148

Title Linden sidewalks  
 Description 1,900' of new sidewalks on Linden Belmont to 19th

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



Walk n Bike score **13**

Efficient government factors

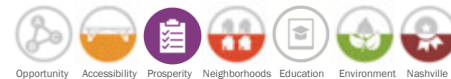
Board/Commission support, Planning context, Project need

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$180,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$1,710,000

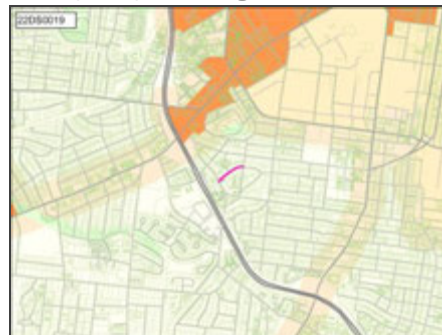
### 22DS0019

Title Sidewalks on Overlook  
 Description Install 1750' of new sidewalks Overlook from 32nd to Chesterfield.

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



Walk n Bike score **10**

Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$170,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$1,663,000



## District 18 | Cash

## Projects from prior CIBs

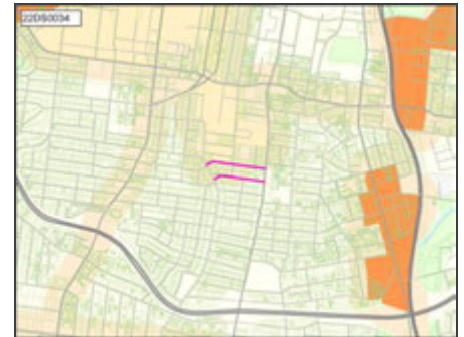
### 22DS0034

**Title** Linden and Ashwood traffic calming  
**Description** Traffic calming cushions- Ashwood and Linden from 12th to Belmont  
**Need** Many cut throughs from 12th Ave with (Linden) no stops at 15th to slow traffic.

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



Efficient government factors

#### Project need

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	Metro Neighborhood Traffic Calming Program Application on file. 65th on current prioritization list. Prioritization rankings will change as new neighborhoods apply and new rounds of data

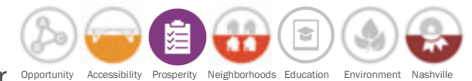
#### Funding summary

Requested start	FY2024	Plan / study	\$10,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$40,000

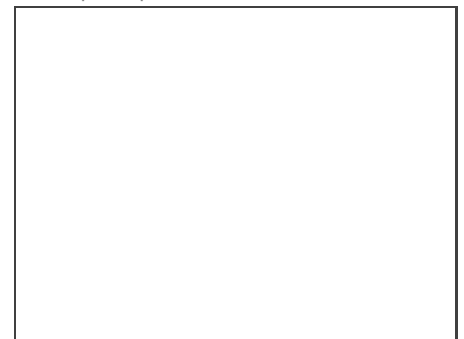
### 23DS0076

**Title** Crosswalk on 21st near Linden  
**Description** 21st has a long stretch with no safe crossing. A signalized crosswalk or a light is needed midway between Blair and Woodlawn

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

#### Board/Commission support, Engagement in implementation, Planning context, Project need

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Signals, signs, stripes	This estimate is for the deployment of a rectangular rapid flashing beacon and the installation of Curb ramps.

#### Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$30,000

# District 20 requests

## District 20 | Roberts

## Projects from prior CIBs

### 20DS0073

Title Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.  
 Need Sidewalk where kids are walking to school in ditches.

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



Walk n Bike score **12**

Efficient government factors

Planning context, Project need

Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary			
Requested start	FY2024	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$943,000

### 20DS0074

Title Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.  
 Need Sidewalk where kids are walking to school in ditches.

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



Walk n Bike score **30**

Efficient government factors

Planning context, Project need

Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary			
Requested start	FY2024	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,922,000

## District 20 | Roberts

## Projects from prior CIBs

### 20DS0075

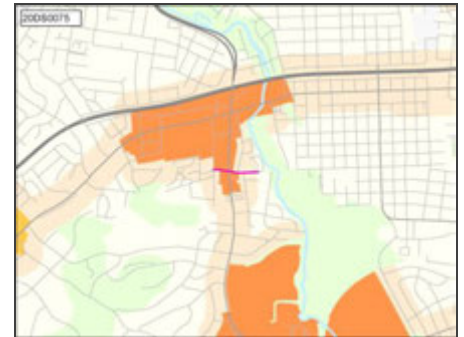
Title Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments

Need Sidewalk where kids are walking to school in ditches.

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Walk n Bike score **31**

Efficient government factors

Planning context, Project need

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

#### Funding summary

Requested start	FY2024	Plan / study	\$170,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,696,000

### 20DS0076

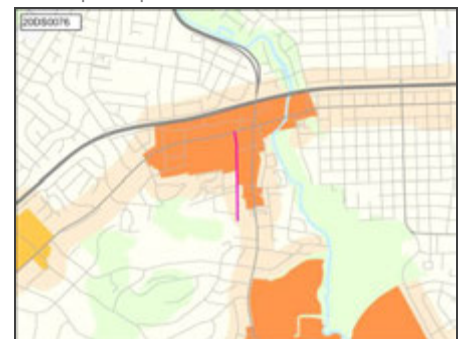
Title Sidewalk on Oceola Ave from Charlotte Ave to the dead-end

Need Sidewalk where kids are walking to school in ditches.

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Walk n Bike score **38**

Efficient government factors

Planning context, Project need

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

#### Funding summary

Requested start	FY2024	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,862,000

## District 20 | Roberts

## Projects from prior CIBs

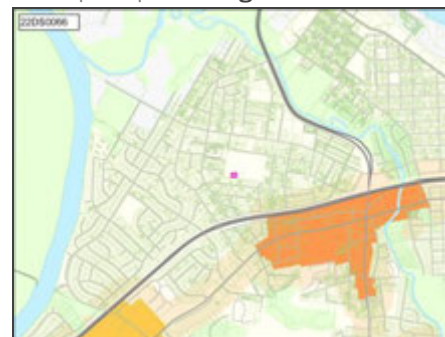
### 22DS0066

**Title** Charlotte Park tennis courts improvements  
**Description** Repair and resurface the tennis courts at Charlotte Park  
**Need** The tennis courts are in need of repair and resurfacing to ensure that they will be usable to the visitors of Charlotte Park

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



Efficient government factors

**Project need**

#### Department comments and estimates

<b>Parks</b>	Department comment
Park amenities	3 courts

#### Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$660,000

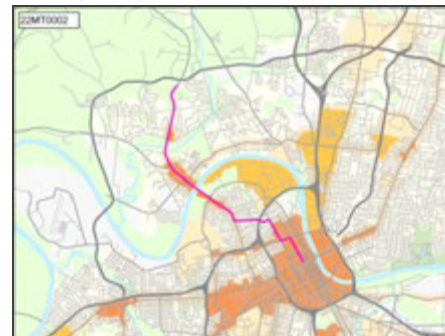
### 22MT0002

**Title** CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT  
**Description** To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit  
**Need** An nMotion Recommendation to Improve Transit Service, Accessibility, and Road Capacity Along Two Major Corridors in Nashville. Metro Funds will be used to secure State and Federal funds to offset total project costs.

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

**Board/Commission support, Project need, Regional collaboration**

#### Department comments and estimates

<b>Metro Transit Authority</b>	Department comment
	Comment in FY23: \$2,000,000 approved in FY 2022 CSP. Preliminary cost estimates completed in 2015. Inflation not factored into estimate

#### Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$92,900,000

**District 20 | Roberts**

**Projects from prior CIBs**

**22PW0003**

**Title** Jefferson Street Multimodal Cap/Connector

**Description** Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.

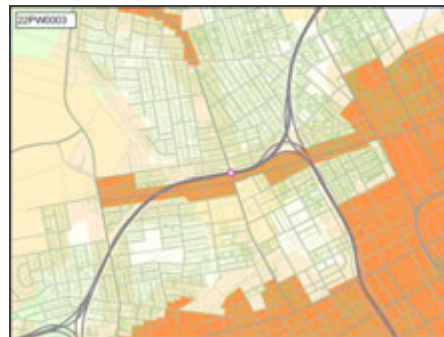
**Need** Funding is needed for continuation of a Jefferson Street multimodal cap over I-65/I-40 that contains improved roadway connections, mixed use investments, park area, and pedestrian and/or bikeway infrastructure. Transportation plan endorsement-RS2020-656.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$254,500,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging**

**23DS0015**

**Title** Improvements for Charlotte Park

**Description** Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping

**Need** These enhancements would address the concerns of the residents and make for a more welcoming park

Department comments and estimates	
<b>Parks</b>	Department comment
Park amenities	Comment in FY23: Estimate is for park master plan and phase one design documents

Funding summary			
Requested start	FY2024	Plan / study	\$1,100,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

**Planning context, Project need**

**District 20 | Roberts**

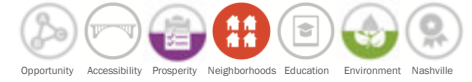
**Projects from prior CIBs**

**23DS0016**

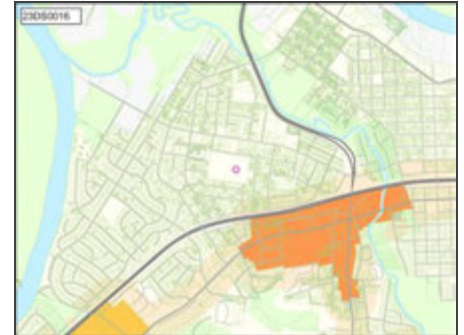
Title Renovated Playground for Charlotte Park  
 Need The current playground is faded, outdated, and has graffiti

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$550,000

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

**Board/Commission support, Planning context, Project need**

**23DS0017**

Title New Charlotte Park Community Center  
 Description New Charlotte Park Community Center located where the existing snack shack is  
 Need Needed to provide a community gathering space for the residents near Charlotte Park

Department comments and estimates			
<b>Parks</b>	Department comment		
Community center	Comment in FY23: Not consistent with Plan to Play		
Funding summary			
Requested start	FY2024	Plan / study	\$2,750,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Project need**

**District 20 | Roberts**

**Projects from prior CIBs**

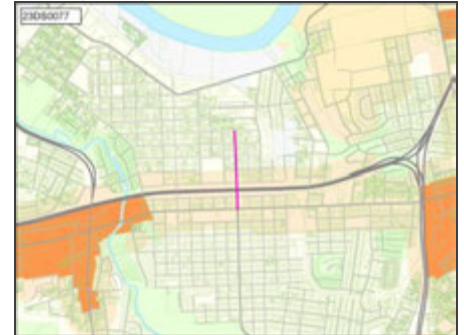
**23DS0077**

Title Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.  
 Need sidewalks needed for pedestrian safety

NashvilleNext Guiding Principles



Concept Map:



Walk n Bike score **73**

Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	This estimate is based on the west side of the road. Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan		
Funding summary			
Requested start	FY2024	Plan / study	\$30,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$300,000

**23DS0078**

Title Traffic Calming along Robertson Ave.  
 Need Needed for pedestrian and bicyclist safety

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Road/intersection	NDOT currently has an traffic calming application on file for Robertson Ave (294th). This route is a 35 mph Collector. More analysis will be needed to determine if vertical measures are appropriate on this route. The estimate for 14' cushions. All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$45,000



**District 20 | Roberts**

Projects from prior CIBs

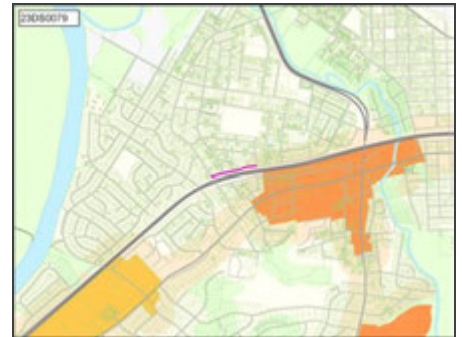
**23DS0079**

Title Traffic Calming along Patton St.  
 Need Needed for pedestrian and bicyclist safety

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Project need**

Department comments and estimates		
<b>Nashville Department of Transportation</b>	Department comment	
Road/intersection	NDOT Currently have a traffic calming application on file for Patton Avenue (88th). This estimate for 7' cushions. All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.	
Funding summary		
Requested start	FY2024	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$17,000

# District 21 requests

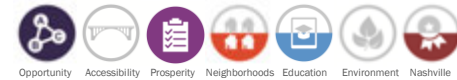
**District 21 | Taylor**

**New projects**

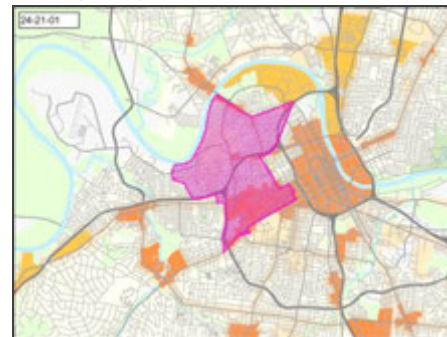
**24-21-01**

**Title** Alley paving  
**Description** Pave alleys throughout district. Priority alleys include 497, 500, 503, 504, 517, 518, 537, 539, 540, 541, 542, 543, 544, 547, 555, 556, 595, 886,  
**Need** North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Centers**



**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	NOTE: This sums up cost estimates for all alleys in D21 previously submitted for repaving.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$800,000

Efficient government factors

**Project need**

**District 21 | Taylor**

**Projects from prior CIBs**

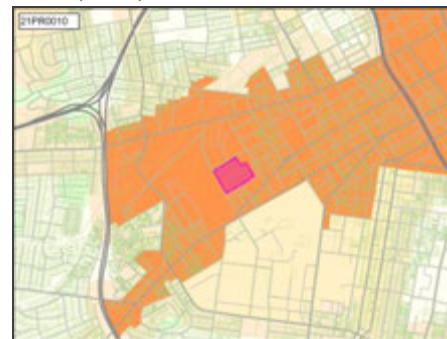
**21PR0010**

**Title** Centennial Sportsplex Parking Structure  
**Description** Planning funds. New parking structure for paid use by tournament and special event patrons, general public.  
**Need** Existing available parking completely inadequate for demand during tournaments and park special events.

NashvilleNext Guiding Principles



Concept Map: **Centers**



**Department comments and estimates**

<b>Parks</b>	Department comment
Park amenities	Number modified from last year to reflect need for planning phase to determine full project scope.

**Funding summary**

Requested start	FY2024	Plan / study	\$1,200,000
Departments providing estimates	Parks	Land / ROW	
		Build / purchase	

Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 21 | Taylor**

**Projects from prior CIBs**

**22DS0063**

**Title** Paving Walter S. Davis Parkway  
**Description** This request is for the entire Walter S Davis from beginning at Ed Temple western to centennial Blvd.

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Paving	On the 2023 Paving List. Since this is on the paving list for funding through the annual program it can be removed as a CIB.		
Funding summary			
Requested start	FY2024	Plan / study	\$498,944
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$498,944

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Project need**

**22DS0065**

**Title** Turn signal at 21st Ave N and Jefferson St  
**Description** Traffic is extremely heavy during normal drive times. Adding a turn signal at this intersection will increase flow of traffic. East/West & North/South Bound

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Signals, signs, stripes	Recommendation to remove this project		
	LT's recently installed		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$1,500,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Project need**

**District 21 | Taylor**

**Projects from prior CIBs**

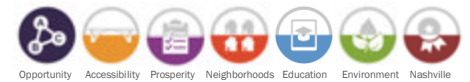
**22DS0067**

**Title** Jubilee Bridge Improvements

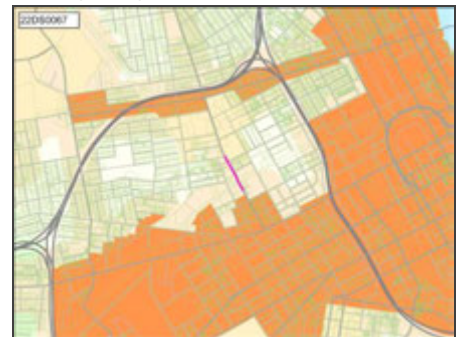
**Description** Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.

**Need** A group of stakeholders including the Civic Design Center have been working on significant enhancements to the bridge itself and adjacent areas including underneath the bridge.

NashvilleNext Guiding Principles



Concept Map: **Centers**



**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	Recommend study to develop concept plan

**Funding summary**

Requested start	FY2024	Plan / study	\$2,700,000
Departments providing estimates		Land / ROW	
Parks, Nashville Department of Transportation		Build / purchase	

Efficient government factors

**Project need**

**22MT0002**

**Title** CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

**Description** To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit

**Need** An nMotion Recommendation to Improve Transit Service, Accessibility, and Road Capacity Along Two Major Corridors in Nashville. Metro Funds will be used to secure State and Federal funds to offset total project costs.

NashvilleNext Guiding Principles



Concept Map: **Centers**



**Department comments and estimates**

<b>Metro Transit Authority</b>	Department comment
	Comment in FY23: \$2,000,000 approved in FY 2022 CSP. Preliminary cost estimates completed in 2015. Inflation not factored into estimate

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$92,900,000

Efficient government factors

**Board/Commission support, Project need, Regional collaboration**

**District 21 | Taylor**

**Projects from prior CIBs**

**22PR0001**

Title Centennial Sportsplex -- Ice Center locker room improvements/expansion

Description Renovate outdated locker rooms that have reached the end of their lifespan.

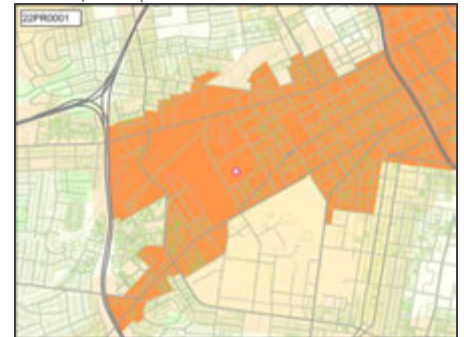
Need Upgrade obsolete facility

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$900,000

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

**Condition**

**22PR0013**

Title Ted Rhodes Golf Clubhouse Meeting Room

Description Design and construction of a meeting room addition

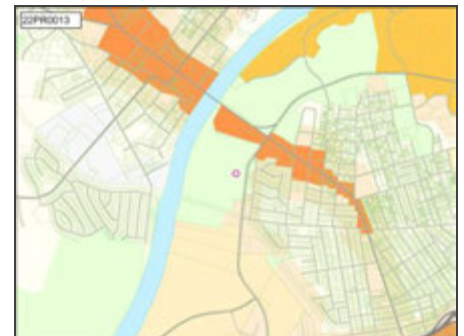
Need Expand program options and quality of service at golf course

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,400,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Board/Commission support, Planning context, Project need**

## District 21 | Taylor

## Projects from prior CIBs

### 22PW0003

**Title** Jefferson Street Multimodal Cap/Connector

**Description** Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.

**Need** Funding is needed for continuation of a Jefferson Street multimodal cap over I-65/I-40 that contains improved roadway connections, mixed use investments, park area, and pedestrian and/or bikeway infrastructure. Transportation plan endorsement-RS2020-656.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$254,500,000

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

**Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging**

### 23DS0018

**Title** Affordable Housing (Mixed Income) in North Nashville

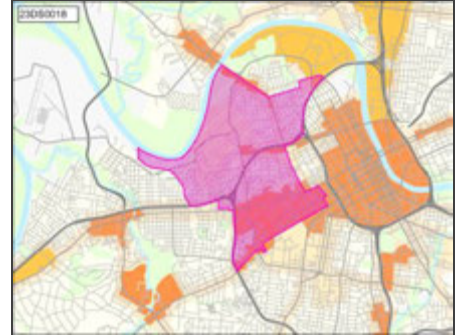
**Description** Participation in affordable and/or mixed income housing, with non-profit or MDHA.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$10,000,000

#### NashvilleNext Guiding Principles



#### Concept Map:



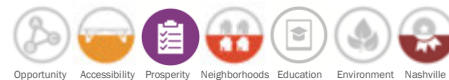
## District 21 | Taylor

## Projects from prior CIBs

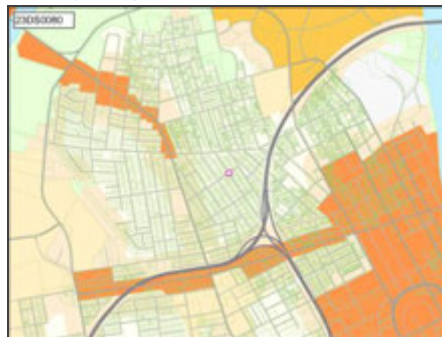
### 23DS0080

Title Traffic Calming - Mini Circle 12th Ave N and Wheless

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

Project need

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	This estimate for single lane traffic circle. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at <a href="http://trafficalming.nashville.gov">trafficalming.nashville.gov</a> . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

#### Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$30,000

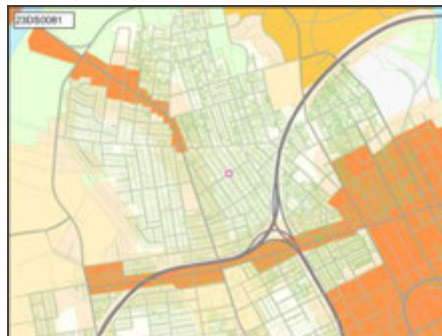
### 23DS0081

Title Traffic Calming - Mini Circle 14th Ave N and Wheless

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

Project need

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	This estimate is for single traffic circle. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at <a href="http://trafficalming.nashville.gov">trafficalming.nashville.gov</a> . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

#### Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$30,000



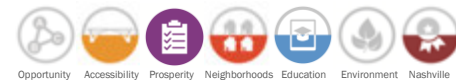
**District 21 | Taylor**

**Projects from prior CIBs**

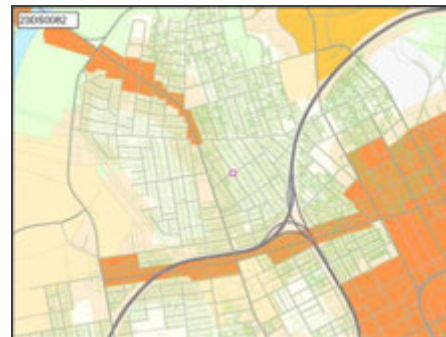
**23DS0082**

Title Traffic Calming - Mini Circle 16th Ave N and Wheless

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Project need**

Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	This estimate for a single traffic circle. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at <a href="http://trafficalming.nashville.gov">trafficalming.nashville.gov</a> . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$30,000

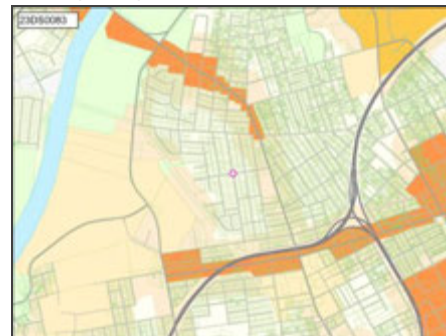
**23DS0083**

Title Traffic Calming - Mini Circle 23rd Ave N and Osage

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Project need**

Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	This location has a completed install of cushions on 23rd Ave N from Buchanan St to Osage St. NDOT has a new application on file for Osage This estimate for a single signal traffic circle. All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$30,000

## District 21 | Taylor

## Projects from prior CIBs

### 23DS0084

Title Traffic Calming - Mini Circle 22nd Ave N and Osage

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

#### Project need

Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	This location has a completed install of cushions on 23rd Ave N from Buchanan St to Osage St. NDOT has a new application on file for Osage This estimate for a single signal traffic circle. All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$30,000

### 23DS0085

Title Traffic Calming along 21st Ave N between Osage and Jefferson St.

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

#### Project need

Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	Application on file for 21st Ave N (new application not yet ranked). This estimate is for 7' cushions. All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$30,000

## District 21 | Taylor

## Projects from prior CIBs

### 23DS0086

Title Traffic Calming Along 23rd Ave N between Osage and Buchanan St.

Planning Per NDOT, project has been completed. Remove from CIB.

Comment

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

Project need

#### Department comments and estimates

**Nashville Department of Transportation** Department comment

Road/intersection Completed install of cushions on 23rd Ave N from Buchanan St to Osage St.

#### Funding summary

Requested start	FY2024	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

### 23DS0087

Title Traffic Calming on 31st Ave N between West End and Park Plaza

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project need

#### Department comments and estimates

**Nashville Department of Transportation** Department comment

Road/intersection This route is classified as an arterial. NDOT currently does not install vertical traffic calming measures on arterial streets. This estimate is for the installation of dynamic speed feedback signs. These signs can be installed outside of NDOT's neighborhood traffic calming program.

#### Funding summary

Requested start	FY2024	Plan / study
Departments providing estimates		Land / ROW
Nashville Department of Transportation		Build / purchase
		\$10,000

## District 21 | Taylor

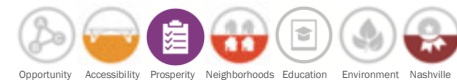
## Projects from prior CIBs

### 23DS0088

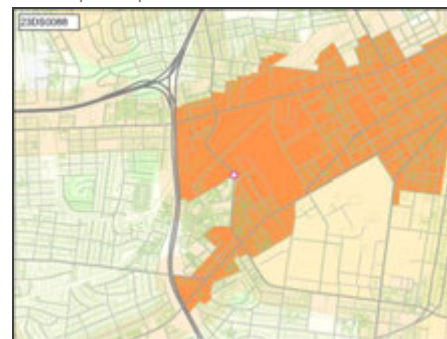
Title Traffic Signal at 31st Ave N and Parthenon

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Signals, signs, stripes	This estimate includes a traffic signal, pavement markings, and curb ramps. A traffic signal warrant analysis and approval from the Traffic & Parking Commission will be required before a project.		
Funding summary			
Requested start	FY2024	Plan / study	\$20,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$375,000

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project need

### 23DS0090

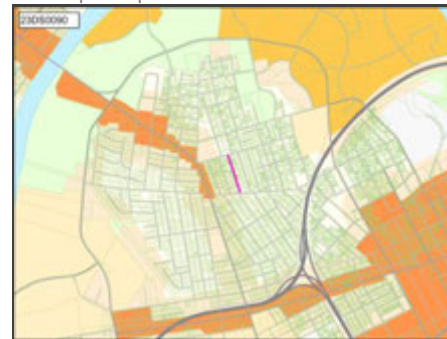
Title Sidewalks along 14th Ave N between Buchanan and Clay St.

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	This estimate is based on the east side of the road. There are several areas of stormwater concern. Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan		
Funding summary			
Requested start	FY2024	Plan / study	\$50,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$470,000

#### NashvilleNext Guiding Principles



#### Concept Map:



Walk n Bike score **75**

Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project need

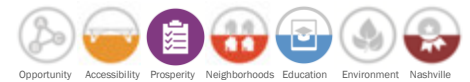
**District 21 | Taylor**

**Projects from prior CIBs**

**23DS0091**

Title Traffic Calming - Mini Circle at 35th and Albion

NashvilleNext Guiding Principles



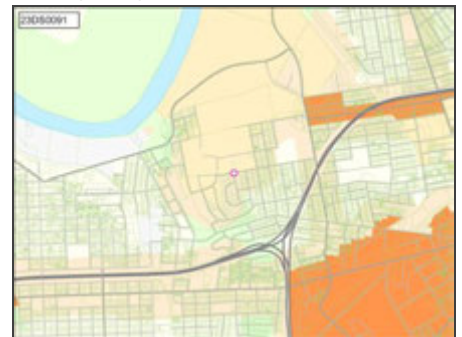
**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	This estimate is for a single traffic circle. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at <a href="http://trafficalming.nashville.gov">trafficalming.nashville.gov</a> . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$30,000

Concept Map: **Centers**



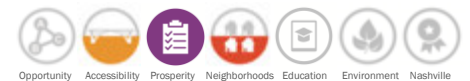
Efficient government factors

**Project need**

**23DS0092**

Title Traffic Calming - Mini Circle at 34th and Clare

NashvilleNext Guiding Principles



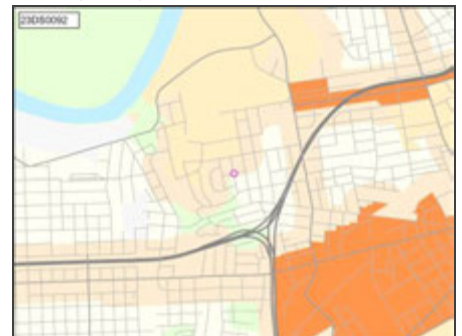
**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	This estimate is for a single traffic circle. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at <a href="http://trafficalming.nashville.gov">trafficalming.nashville.gov</a> . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$30,000

Concept Map: **Centers**



Efficient government factors

**Project need**

**District 21 | Taylor**

**Projects from prior CIBs**

**23DS0093**

Title Traffic Calming - Mini Circle at 33rd and Albion

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	This estimate is for a single traffic circle. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at <a href="http://trafficalming.nashville.gov">trafficalming.nashville.gov</a> . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$30,000

**23DS0094**

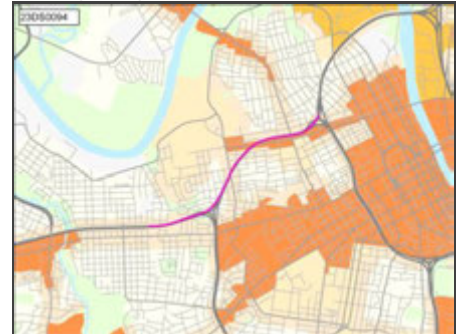
Title Sound Wall/Barriers along I-40 District 21 areas

Planning Comment Per NDOT, recommend further discussion/coordination with department before including in CIB.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	Nashville Department of Transportation: Comment in FY23: This location is on a Tennessee Department of Transportation (TDOT) owned facility and on state ROW. Any future project would need to be coordinated with TDOT. This coordination should take place prior to a CIB request. NDOT requests more information and coordination with the Council Member.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
		Build / purchase	

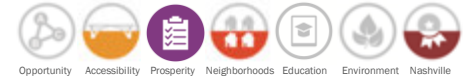
**District 21 | Taylor**

**Projects from prior CIBs**

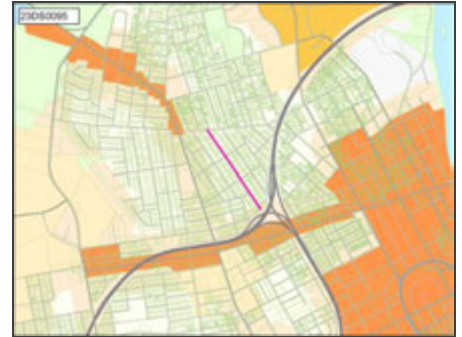
**23DS0095**

Title Traffic Calming along 14th Ave N between Buchanan and Heiman St.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

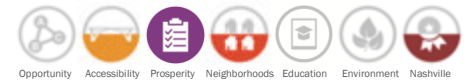
**Project need**

Department comments and estimates		
<b>Nashville Department of Transportation</b>	Department comment	
Road/intersection	This estimate is for 7' cushions. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at <a href="http://trafficalming.nashville.gov">trafficalming.nashville.gov</a> . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.	
Funding summary		
Requested start	FY2024	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$35,000

**23DS0096**

Title Traffic Calming along 40th Ave N between Charlotte Ave and Walter S. Davis Blvd

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

Department comments and estimates		
<b>Nashville Department of Transportation</b>	Department comment	
Road/intersection	This route is a 30 mph and identified as a collector. The estimate is for 14' cushions. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at <a href="http://trafficalming.nashville.gov">trafficalming.nashville.gov</a> . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.	
Funding summary		
Requested start	FY2024	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$55,000

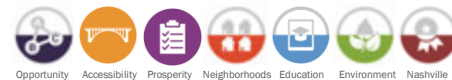
**District 21 | Taylor**

**Projects from prior CIBs**

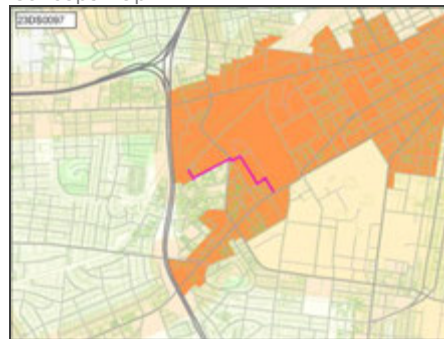
**23DS0097**

Title Park Plaza to West paved trail  
 Description Sidewalk/Paved Trail path along the West side of Centennial Park with sidewalk connectivity from Park Plaza to West End

NashvilleNext Guiding Principles



Concept Map:



Walk n Bike score **38**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	This estimate is based on the south side of Parman Place. Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan

**Funding summary**

Requested start	FY2024	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$180,000

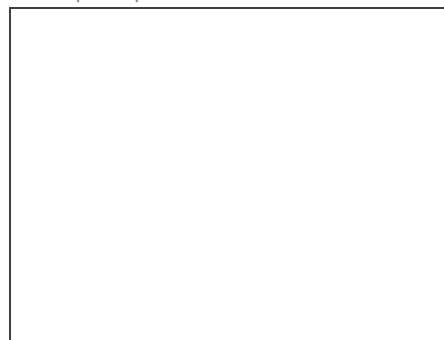
**23DS0098**

Title Sidewalks along 31st Ave N between Park Plaza and West End Ave  
 Description Complete the street

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **43**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	This estimate is based on the east side of the road. Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan

**Funding summary**

Requested start	FY2024	Plan / study	\$35,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$350,000



## District 21 | Taylor

## Projects from prior CIBs

### 23DS0118

**Title** LED Lighting in all North Nashville Alleyways

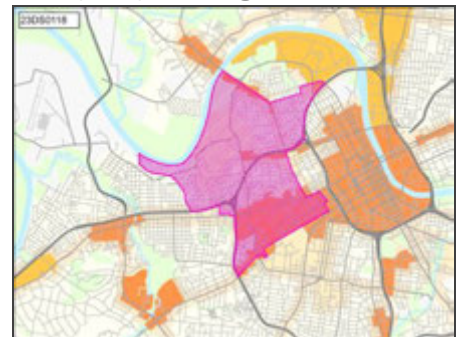
**Need** to discourage illegal dumping and violent crimes

**Planning Comment** Per NDOT, recommend further discussion with department. Does not need a CIB request.

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



#### Department comments and estimates

**Nashville Department of Transportation** Department comment

Comment in FY23: This is generally not a capital budget request. Funding for lighting deployments such as this is available when warranted. Coordination with the council member is requested to determine needs for a study and a schedule for deployment. A CIB is not required.

#### Funding summary

Requested start	FY2024	Plan / study
Departments providing estimates		Land / ROW Build / purchase

#### Efficient government factors

#### Condition, Project need

### 23DS0119

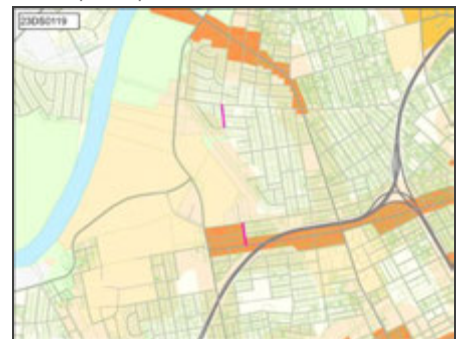
**Title** Traffic Calming along 26th Ave N between Buchanan and Jefferson St.

**Planning Comment** Per NDOT, included in project planned for next year. Can be removed from CIB.

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



#### Department comments and estimates

**Nashville Department of Transportation** Department comment

Road/intersection In current Cumberland Gardens project. Speed cushions to be installed within the next year. This can be removed from the CIB request.

#### Funding summary

Requested start	FY2024	Plan / study
Departments providing estimates		Land / ROW Build / purchase

#### Efficient government factors

#### Project need

**District 21 | Taylor**

Projects from prior CIBs

**23DS0120**

Title Traffic Calming at the Buchanan and 26th Ave N intersection

Planning Per NDOT, included in project planned for next year. Can be removed from CIB.

Comment from CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

Department comments and estimates		
<b>Nashville Department of Transportation</b>	Department comment	
Road/intersection	In current Cumberland Gardens project. Intersection improvements including edge lines, flexible delineators, and signage. This can be removed from the CIB request.	
Funding summary		
Requested start	FY2024	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

# District 22 requests

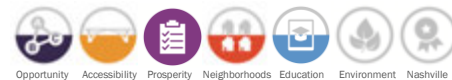
**District 22 | Hausser**

**New projects**

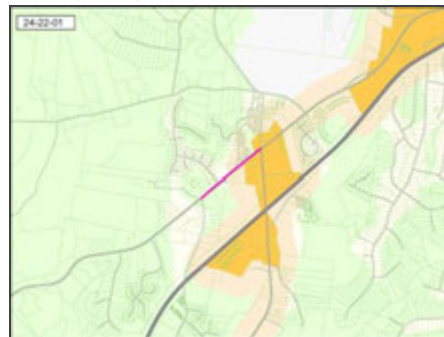
**24-22-01**

**Title** Charlotte Pike safety implementation  
**Description** Implement suggestions from the charlotte pike study completed Sept. 2022  
**Need** Charlotte Pk is a main through fair that is dangerous and narrow. The study has identified several improvements that will save lives.

NashvilleNext Guiding Principles



Concept Map: **Centers**



**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	Based on estimates for multiple improvements identified in Charlotte Pike Mobility Study

**Funding summary**

Requested start	FY2024	Plan / study	\$2,500,000
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$25,000,000

Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 22 | Hausser**

**Projects from prior CIBs**

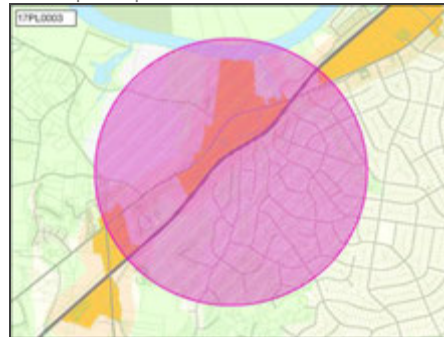
**17PL0003**

**Title** NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION  
**Description** Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces  
**Need** To plan and construct a new library branch in the Hillwood/Charlotte Pk area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next

NashvilleNext Guiding Principles



Concept Map:



**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates	Library	Land / ROW	\$4,000,000
		Build / purchase	\$23,442,000

Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 22 | Hausser**

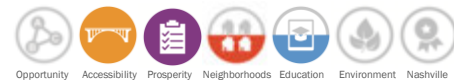
Projects from prior CIBs

**19DS0007**

Title Old Harding From Hwy 70 S To Learning Ln  
 Description Reconstruct and Widen approx. 3 miles including 3 lanes with curb,gutter, sidewalks, bike lanes, drainage, 2-box culverts, 1-rail crossing,2-signalized intersections, Engineering & ROW phases

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$43,300,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **73**

Efficient government factors

Planning context, Project need

**19DS0019**

Title Traffic Improvements To Support Relocation Of Hillwood High School  
 Description Traffic signal at Harpeth Valley Rd and Highway 70, turn lanes intoschool and neighborhood, and straighten curve at Hooten Hows Rdand Highway 70 S.  
 Need Must do for safety of buses and student drivers

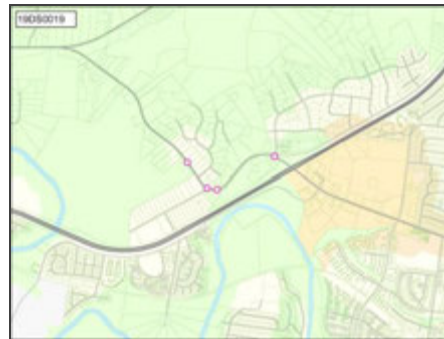
Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	Proposed costs were increased

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$5,500,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project need

**District 22 | Hausser**

**Projects from prior CIBs**

**19DS0033**

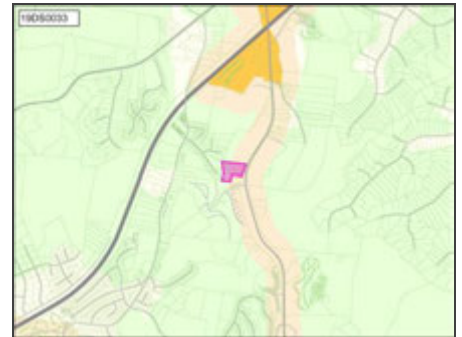
Title West Nashville Convenience Center And Collection Center  
 Need no full service convenience center on west side

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$6,600,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Project need**

**19DS0049**

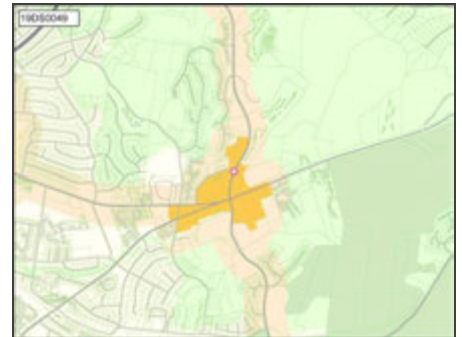
Title Traffic Calming At Old Hickory Blvd And Belle Forest Circle  
 Need Safety Issue

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$300,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Project need**

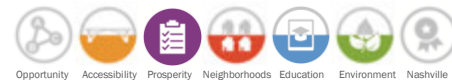
**District 22 | Hausser**

Projects from prior CIBs

**19DS0134**

Title Construct Sidewalks On Coley Davis Rd From Highway 70 South

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$9,240,000

Concept Map: **Centers**



Walk n Bike score **26**

Efficient government factors

Planning context, Project need

**19PR0045**

Title Harpeth River Greenway -- HYSA to HWY 70 segment

Description Develop trail

NashvilleNext Guiding Principles



Department comments and estimates	
<b>Parks</b>	Department comment
Greenway	Planning estimate revised to reflect current costs. Construction cost estimate should be updated when construction documents are developed.

Funding summary			
Requested start	FY2024	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,000,000

Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

**District 22 | Hausser**

Projects from prior CIBs

**20DS0021**

Title Sidewalks along Coley Davis from Hwy 70S  
 Need SAFETY in light of new park and expanded soccer fields and increased residential

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **26**

Efficient government factors

Planning context, Project need

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$120,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,166,000

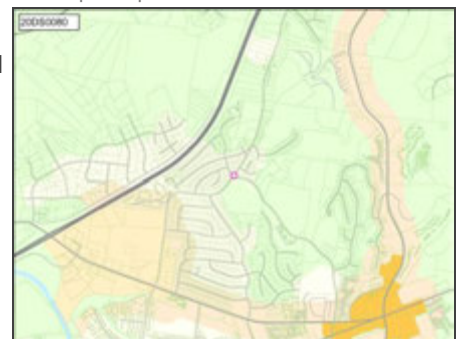
**20DS0080**

Title Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd  
 Description Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd  
 Need Poor condition that is exacerbating it's use for dumping that, if cleaned up, would alleviate the problem

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project need

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	There are current opportunities for funding of projects through the Metro Beautification and Environment Commission. This type of project would be a good opportunity for this funding. NDOT will seek a maintenance agreement to support continued upkeep of the proposed landscaping. This estimate is based on a site review and evaluation of landscaping options.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$300,000



**District 22 | Hausser**

**Projects from prior CIBs**

**22DS0036**

**Title** Study to improvement safety and accessibility Charlotte Pk. Corridor

**Description** Study Charlotte Pike from River Rd to Forestvalley Rd to Identify, design and implement safety measures and expansion opportunities.

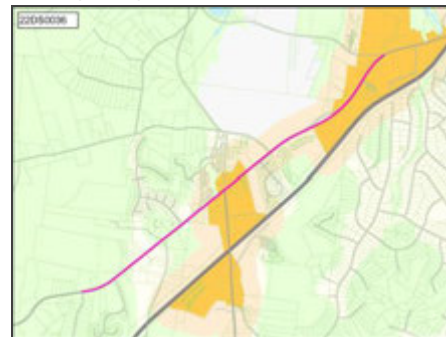
**Need** Charlotte Pk is not safe, blind spots and no lighting leading to dangerous situations and development of Charlotte Pike can't be implemented

**Planning Comment** Remove and replace with 24-22-01 (implementation of Charlotte Pike study)

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Project need**

Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	This section of roadway does not fall within our high-injury network (HIN). More monitoring of the corridor is necessary to assess need. There may be an opportunity for vision zero quick build implementation.

Funding summary			
Requested start	FY2024	Plan / study	\$75,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

**22DS0037**

**Title** Traffic Calming on 70s between OHB and exit 196

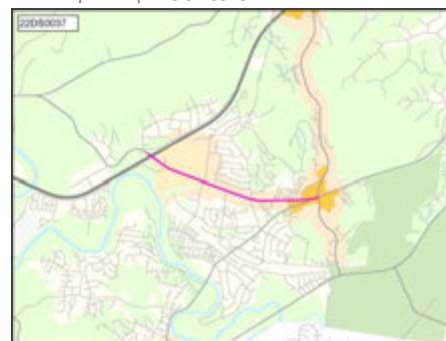
**Description** Study how to make 70s more driver and pedestrian safe

**Need** With the development on 70S, new mall, apartments, etc. It has become a speedway with frequent accidents and impossible for pedestrians to cross at the crosswalks

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Project need**

Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	The section of Highway 70 South Between Old Hickory Blvd and Cross Timbers Dr. has been identify as being on Nashville's High Injury Network. This section is planned for evaluation as part of Nashville Vision Zero Implementation Plan. CIB Funding is not currently needed for planning.

Funding summary			
Requested start	FY2024	Plan / study	\$75,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

**District 22 | Hausser**

**Projects from prior CIBs**

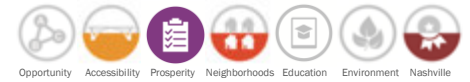
**23DS0099**

**Title** Improvement to Sawyer Brown Rd at narrow 1.5 lane section

**Description** Address safety concerns with narrow curving road that doesn't allow emergency vehicles to travel.

**Need** Widen road to a solid two lane width and straighten blind entrance to hwy 70.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

**Department comments and estimates**

**Nashville Department of Transportation** Department comment

Road/intersection Nashville Department of Transportation: Comment in FY23: This location is not currently identified as part of Nashville's draft Vision Zero Plan as a priority for a near term project. NDOT is requesting coordination with the Council Member to collect more information and determine the needs for a study.

**Funding summary**

Requested start	FY2024	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

**23GS1007**

**Title** Renovation of Old Bellevue Library

**Description** Renovation and programming of existing structure

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Condition, Project leveraging**

**Funding summary**

Requested start	FY2024	Plan / study
Departments providing estimates		Land / ROW
General Services		Build / purchase
		\$30,000,000

# District 23 requests

**District 23 | Druffel**

**Projects from prior CIBs**

**17PL0003**

**Title** NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

**Description** Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces

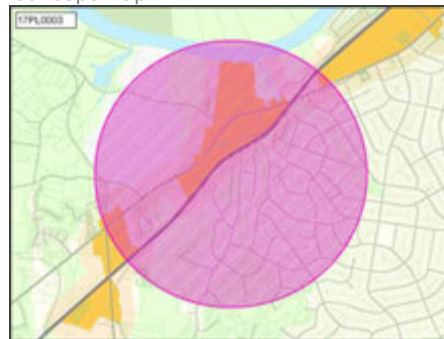
**Need** To plan and construct a new library branch in the Hillwood/Charlotte Pk area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	\$4,000,000
Library		Build / purchase	\$23,442,000

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

**Board/Commission support, Planning context, Project need**

**19DS0082**

**Title** Redesign Intersection Of Hwy 70 & Hwy 100 Split

**Department comments and estimates**

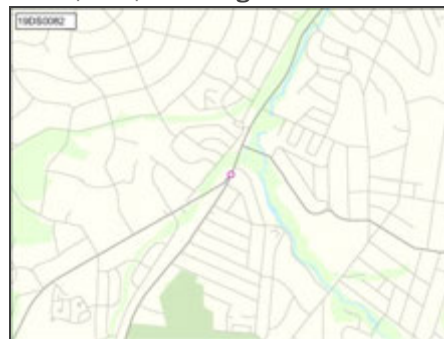
<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	Needs to be coordinated with TDOT to complete a study and preliminary redesign of this intersection.

Funding summary			
Requested start	FY2024	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Project need**

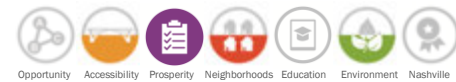
**District 23 | Druffel**

**Projects from prior CIBs**

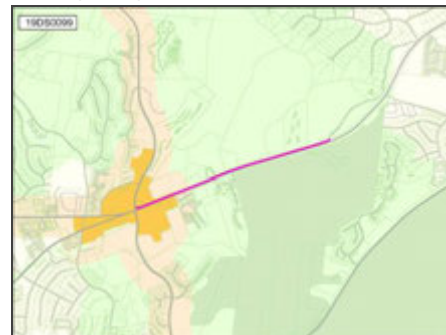
**19DS0099**

Title Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **26**

Efficient government factors

**Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$1,500,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$15,000,000

**19DS0135**

Title Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd

Description 4600 LF

Planning Comment Per NDOT, project is scheduled and can be removed from CIB.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **7**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Harding to Sedberry scheduled in NDOT's 3-year sidewalk plan. Remove from CIB list.

**Funding summary**

Requested start	FY2024	Plan / study	\$1,800,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,800,000

## District 23 | Druffel

## Projects from prior CIBs

### 19DS0136

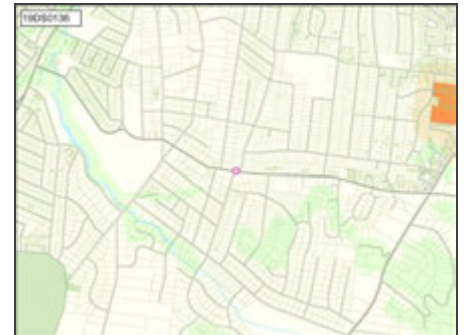
Title **Harding PI And Lynwood Intersection Improvement**

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Road/intersection	Design and analysis needed (I believe this is a holdover from the previous Belle Meade City Manager who wanted a roundabout at this intersection. Need to see if it is a real priority. Increased the proposed construction cost)		
Funding summary			
Requested start	FY2024	Plan / study	\$50,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$3,000,000

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



Efficient government factors

**Project need**

### 19DS0137

Title **Sidewalks On Davidson Rd And Davidson Dr**

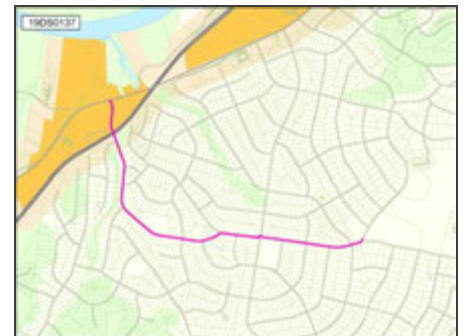
Planning Comment Per NDOT, project is scheduled and can be removed from CIB.

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Harding to Sedberry scheduled in NDOT's 3-year sidewalk plan. Remove from CIB list.		
Funding summary			
Requested start	FY2024	Plan / study	\$1,000,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$10,500,000

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Walk n Bike score **12**

Efficient government factors

**Planning context, Project need**

**District 23 | Druffel**

**Projects from prior CIBs**

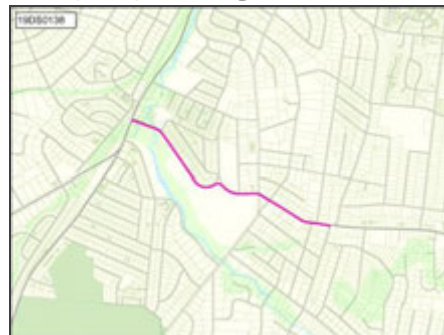
**19DS0138**

Title Sidewalks In Harding Pl, West Of Lynwood

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **9**

Efficient government factors

**Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$350,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,500,000

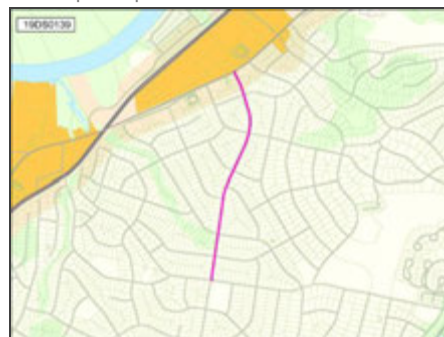
**19DS0139**

Title Sidewalks On Brook Hollow Between Charlotte And Davidson

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **13**

Efficient government factors

**Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$850,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$8,500,000

**District 23 | Druffel**

**Projects from prior CIBs**

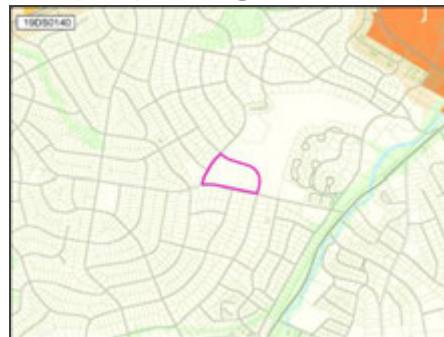
**19DS0140**

Title Repurpose Hillwood High School Building  
 Description Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Board/Commission support, Project need**

**Department comments and estimates**

<b>MNPS</b>	Department comment
	MNPS: Comment in FY23: The MNPS Board has not discussed what the disposition of the school will be. The site will be used as a high school until the new high school is constructed. Once the high school has been relocated to the new site, the school will be converted temporarily to an Elementary School for Westmeade Elemenetary School while the WMES replacement facility is being constructed. The use of the current Hillwood athletic facilities is being planned and scheduled for use by our athletics department for various other schools that lack such amenities to play or practice.

**Funding summary**

Requested start	FY2024	Plan / study	\$375,000
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	

**19DS0142**

Title Construct Sidewalk On Vaughns Gap Rd

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **10**

Efficient government factors

**Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,000,000



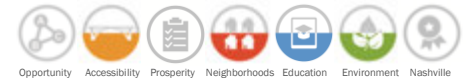
**District 23 | Druffel**

**Projects from prior CIBs**

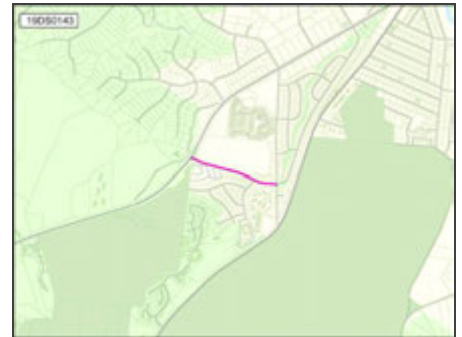
**19DS0143**

Title Construct Sidewalk On Percy Warner Blvd

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **10**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$350,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,300,000

**19DS0144**

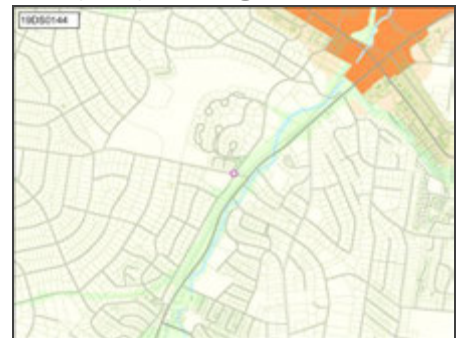
Title Construct Roundabout At Intersection Of Davidson Rd & Post Rd

Description Determine feasibility of improving traffic flow at this intersection.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	This project may require significant utility relocations. The existing intersection geometrics will require additional land acquisition for a conversion to a roundabout. The NDOT estimate includes the costs for a typical concrete roundabout, channelization islands, pavement markings, signage and a center mountable concrete apron.

**Funding summary**

Requested start	FY2024	Plan / study	\$85,000
Departments providing estimates		Land / ROW	\$35,000
Nashville Department of Transportation		Build / purchase	\$850,000

**District 23 | Druffel**

**Projects from prior CIBs**

**19DS0145**

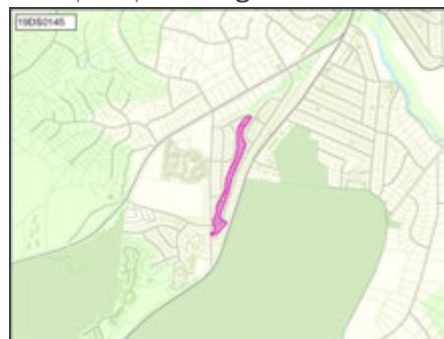
Title Stormwater Mitigation In Vaughns Gap Rd Area  
 Description Prevent flooding around Warner Park, Warner Park Community, Vaughns Gap Rd area

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$5,004,500

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Project need**

**20DS0077**

Title Windsor Dr. Stormwater runoff mitigation project  
 Need There is stormwater system or ditch to absorb runoff around 117, 119 Windsor Dr. and housed around there are having year long flooding issues whenever it rains.  
 Planning Per MWS, recommend removal from CIB.  
 Comment

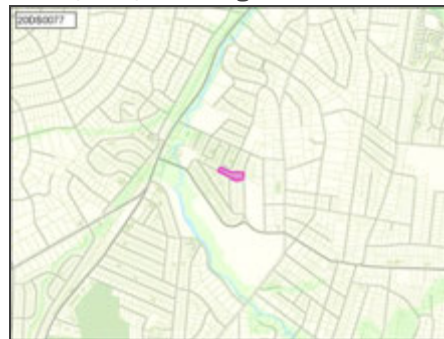
Department comments and estimates	
<b>Water &amp; Sewer</b>	Department comment
Stormwater	This has been investigated and preliminary studies provided by one of MWS's engineering firms determined the measures and cost involved to resolve the service request outweighs the benefit that will be provided. The drainage area was evaluated and there is in minimal runoff during the 10 year storm. Any proposed project will be very invasive and will include mature tree removal and easement acquisition from several property owners. This service request has been closed upon further evaluation. MWS recommends removal from the CIB.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$495,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Condition, Project need**

**District 23 | Druffel**

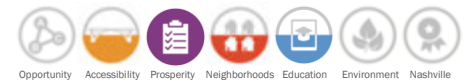
**Projects from prior CIBs**

**20DS0078**

**Title** Bus shelters along Hwy 70 and Charlotte Pike

**Need** Some of the bus stop have bench or shelter. However most of them are just a sign placed on the electric pole. The adequate shelters are must if we want to encourage public transportation.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Project need**

**Department comments and estimates**

<b>Metro Transit Authority</b>	Department comment
Transit	Comment in FY23: Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. The build cost estimate included is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$100,000

**District 23 | Druffel**

**Projects from prior CIBs**

**21DS0101**

**Title** Walkable path on Davidson Rd

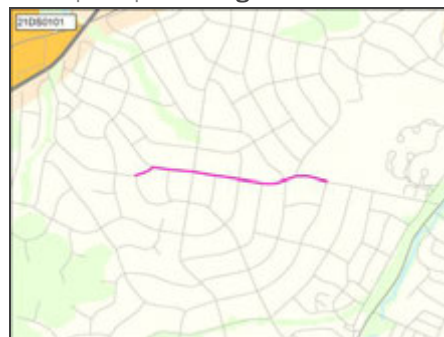
**Description** Build a boardwalk in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.

Funding summary			
Requested start	FY2024	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **10**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**21DS0102**

**Title** Construct dog park and playground at Harding and Carnavon

**Description** Build a dog park and playground at the site which borders Harding & Carnavon.

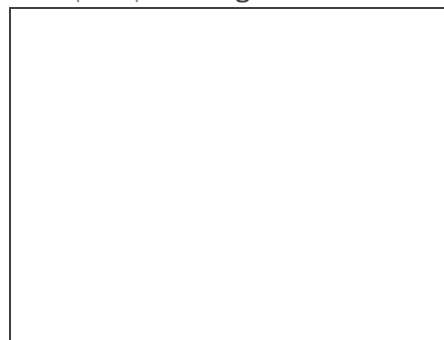
**Need** There are 4 acres owned by Metro and could be a low cost conversion of space with great neighborhood use.

Funding summary			
Requested start	FY2024	Plan / study	\$660,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Project need**

**District 23 | Druffel**

**Projects from prior CIBs**

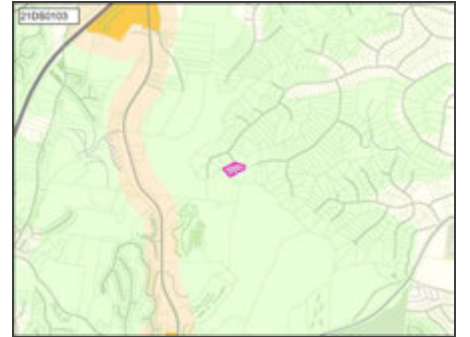
**21DS0103**

**Title** Hiking trail near West Meade Water Falls  
**Description** Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project. See the map for details

NashvilleNext Guiding Principles



Concept Map: **Green network**



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$132,000

Efficient government factors

**Project need**

# District 24 requests

**District 24 | Murphy**

**New projects**

**24-24-01**

Title            Richland Park Master Planning

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2024	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Condition, Engagement in implementation, Planning context, Project need**

**24-24-02**

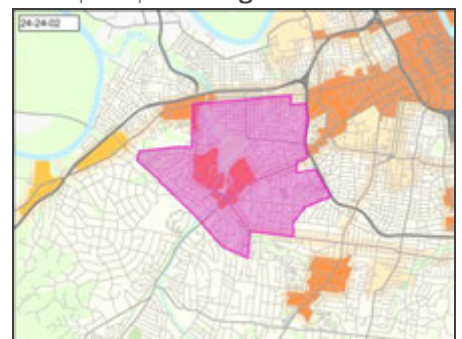
Title            Dog Park  
Description    Construct a dog park in District 24

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2024	Plan / study	\$1,250,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

Concept Map: **Existing conditions**



Efficient government factors

**Project need**

**District 24 | Murphy**

**New projects**

**24-24-03**

Title Cohn School Repurpose

NashvilleNext Guiding Principles



Department comments and estimates	
<b>MNPS</b>	Department comment Cohn School is currently being utilized for various MNPS puproses and community organizations.
<b>General Services</b>	Department comment Various entities involved in early discussions including MNPS, MNPL, MO, regarding repurposing and/or renovating facility. Scope is unknown.

Concept Map: **Centers**



Funding summary			
Requested start	FY2024	Plan / study	\$2,000,000
Departments providing estimates		Land / ROW	\$0
General Services		Build / purchase	\$50,000,000

Efficient government factors

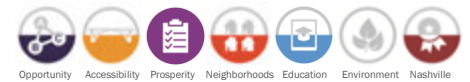
**Board/Commission support, Condition, Planning context, Project leveraging, Project need**

**24-24-04**

Title Roundabout at Leonard & Rolland

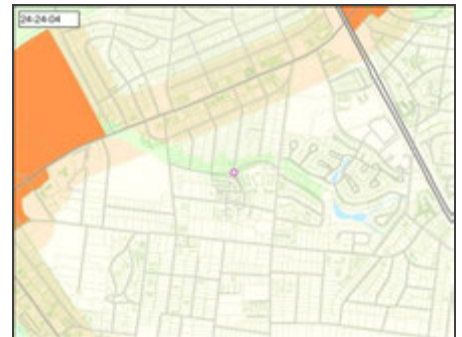
Description Construct a roundabout at the Leonard Ave and Rolland Rd. intersection

NashvilleNext Guiding Principles



Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment Road/intersection The build estimate includes roundabout construction, and the signs and markings deployment.

Concept Map: **Green network**



Funding summary			
Requested start	FY2024	Plan / study	\$10,000
Departments providing estimates		Land / ROW	\$0
Nashville Department of Transportation		Build / purchase	\$100,000

Efficient government factors

**Condition, Project need**



## District 24 | Murphy

## Projects from prior CIBs

### 17PL0004

**Title** NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION

**Description** Renovation of/or Purchase of Land, Demo of current branch, plan and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. Land would be needed in the event Parks property is not available.

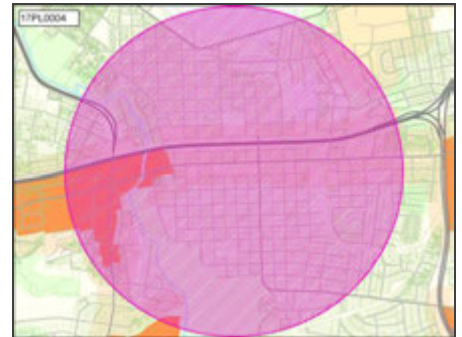
**Need** The current Richland Park Branch Library is inadequate to meet the needs of the quickly growing community and per Facilities Program Public Meetings.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$27,335,800

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

**Board/Commission support, Condition, Planning context, Project leveraging, Project need**

### 19DS0066

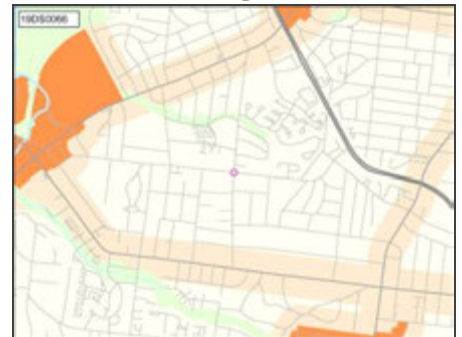
**Title** Intersection Realignment At Woodlawn Dr. And Bowling Ave.

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Road/intersection	NEED to clarify with Council Person. We believe this is suppose to be Bowling at West End. Need analysis and plan		
Funding summary			
Requested start	FY2024	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



Efficient government factors

**Project need**

## District 24 | Murphy

## Projects from prior CIBs

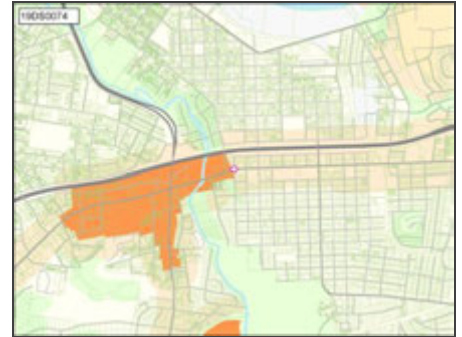
### 19DS0074

Title Intersection Improvement At 53rd Ave N And Charlotte Ave

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

#### Project need

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	Entered in HUB for NDOT warrant analysis NDOT will perform a Traffic Signal Warrant Anaysis. If warrants are met, this can be considered in CIB requests.

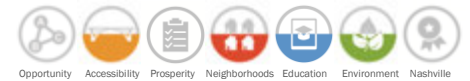
#### Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$425,000

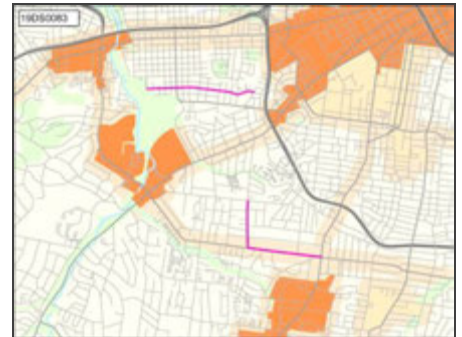
### 19DS0083

Title Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Walk n Bike score

**12**

Efficient government factors

#### Planning context, Project need

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

#### Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$1,330,000

**District 24 | Murphy**

**Projects from prior CIBs**

**19DS0149**

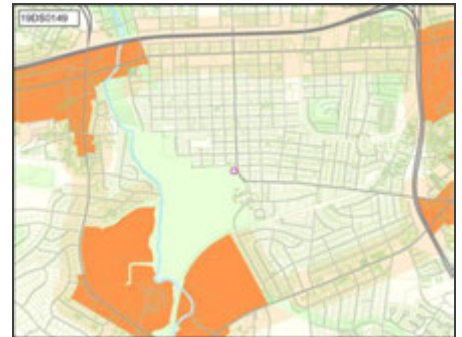
Title           Shade Sails For McCabe Community Center Playground

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$50,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Project need**

**19DS0150**

Title           Convert Alabama Avenue To Two-Way

Description   Between 51st Ave and 46th Ave

Funding summary			
Requested start	FY2024	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Council		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Project need**

**District 24 | Murphy**

**Projects from prior CIBs**

**19DS0151**

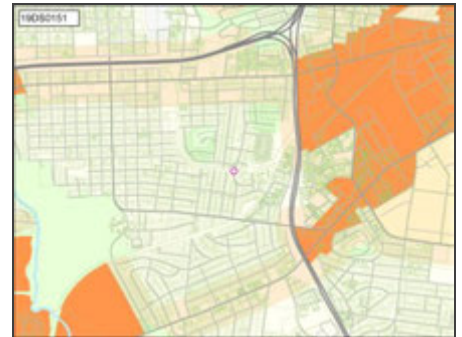
Title Art Guard Rail At 37th Ave Under Train Track

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$10,000

Concept Map: **Existing conditions**



Efficient government factors

**Project leveraging, Project need**

**19PR0049**

Title Richland Creek Greenway - St Thomas segment

Description Planning for trail linkage

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2024	Plan / study	\$1,800,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 24 | Murphy**

Projects from prior CIBs

**19PR0051**

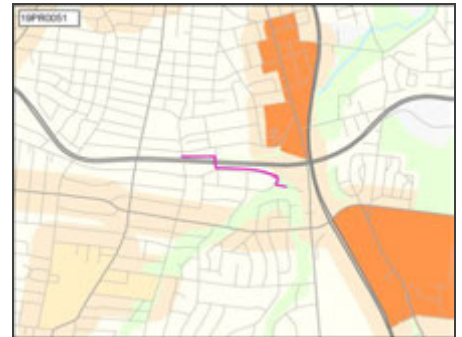
Title 440 Greenway  
 Description All phases to completion

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$7,530,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**19PR0100**

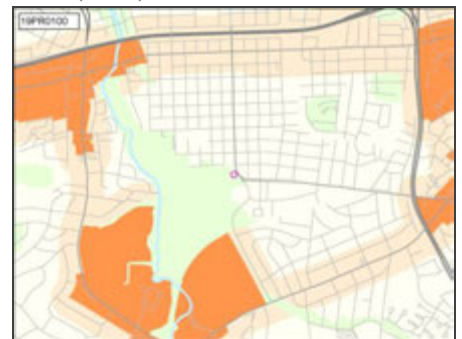
Title McCabe Community Center -- Add locker rooms  
 Need Will bring up to Regional Center standard. Improve level of service with population growth.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,391,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 24 | Murphy**

**Projects from prior CIBs**

**19PR0105**

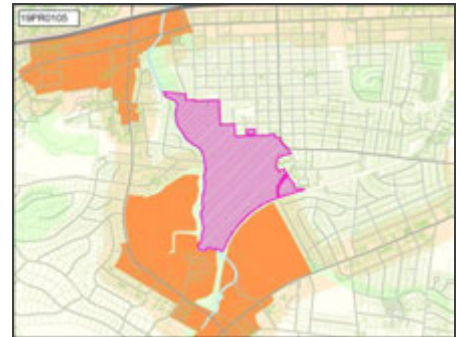
Title McCabe Golf Course – Maintenance Facility replacement  
 Need Improve/maintain quality of service, replace poorly located obsolete facility

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,864,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Board/Commission support, Planning context, Project need**

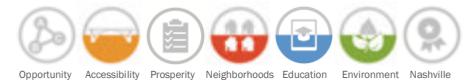
**21DS0046**

Title Sidewalk on Redmon Street from 37th ave to end of ROW  
 Description Pedestrian connection between Nashville Ballet/Nashville Opera and the existing sidewalk network  
 Need pedestrian safety and connectivity

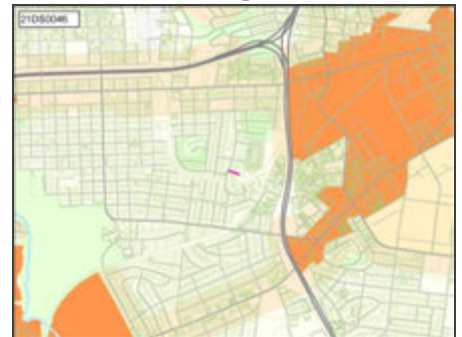
Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$240,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **40**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 24 | Murphy**

**Projects from prior CIBs**

**22DS0069**

**Title** BOWLING AVENUE - STORMWATER IMPROVEMENTS  
**Description** Stormwater engineering and improvements in the vicinity of 710 and 712 Bowling Avenue, Sperry Avenue, and Bowlingate Lane to prevent flooding on those streets and areas.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Water &amp; Sewer</b>	Department comment
Stormwater	The service requests in this area have been assigned to a MWS engineering firm for preliminary plans development. The project is currently in the 6 year plan titled Bowling Avenue at Golf Club Ln and is to be funded in FY28

Efficient government factors

**Project need**

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Council, Water & Sewer		Build / purchase	\$1,325,000

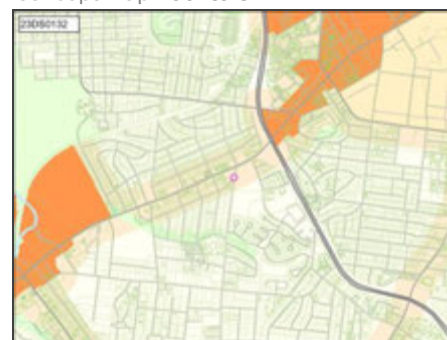
**23DS0132**

**Title** Bowling / Whiteland traffic calming  
**Description** Traffic calming at triangle intersection

NashvilleNext Guiding Principles



Concept Map: **Centers**



**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Signals, signs, stripes	The Department has no traffic calming application on file for this location. Bowling Ave is a 35 mph collector, Whitland is 25 mph local. This estimate is for the deployment of a concrete island and increased/enhanced delineators and striping. In order to get into the prioritization process, the neighborhood must apply for Traffic Calming program. Applications can be found at <a href="http://trafficalming.nashville.gov">trafficalming.nashville.gov</a> . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

Efficient government factors

**Project need**

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$365,000

# District 26 requests



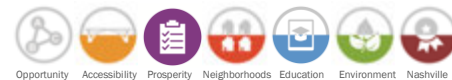
**District 26 | Johnston**

**New projects**

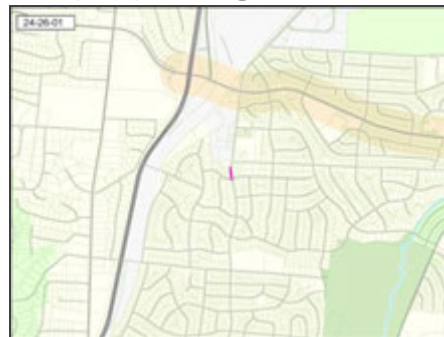
**24-26-01**

**Title** Trousdale Drive at Blackman Road Enhanced Multimodal Connectivity  
**Description** Construct sidewalk on Trousdale Drive between Blackman Road and the commercial development approximately 200' feet north on the intersection on the west side of Trousdale. Connect to existing sidewalk on the east side of Trousdale south of the intersectio

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **10**

Efficient government factors

**Board/Commission support, Planning context, Project need**

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	This estimate is based on the east side of the road. The mid-block crossing will require the deployment of enhanced signing and flashing to support yield compliance. The priorities for NDOT's sidewalk projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan		
Funding summary			
Requested start	FY2024	Plan / study	\$30,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$270,000

**District 26 | Johnston**

**Projects from prior CIBs**

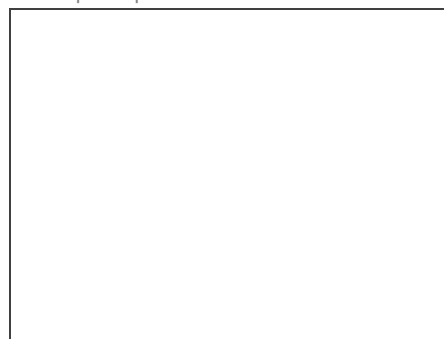
**17AR0009**

**Title** Nolensville Pike Public Art Transit Shelters  
**Description** Public art transit shelters on Nolensville Pike  
**Need** Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Engagement in implementation, Project leveraging, Project need**

Department comments and estimates			
<b>Arts Commission</b>	Department comment		
	Comment in FY23: Project in Progress - Installation FY23		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates	Arts Commission		Land / ROW
		Build / purchase	\$105,000

**District 26 | Johnston**

**Projects from prior CIBs**

**18PR0025**

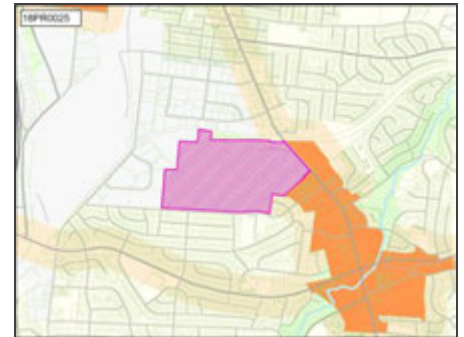
Title ADD PARKING / GARAGE SPACE TO NASHVILLE ZOO PARKING LOT

Funding summary		
Requested start	FY2024	Plan / study
Departments providing estimates		Land / ROW
Parks		Build / purchase \$26,880,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Project leveraging, Project need**

**19DS0011**

Title Blackman Road At Edmondson Pike Intersection  
 Description Project improves intersection Blackman Road and Edmondson Pike by adding turn lanes , and improves Blackman Road Bridge over SevenMile Creek and approach roadway.

Funding summary		
Requested start	FY2024	Plan / study
Departments providing estimates		Land / ROW
Nashville Department of Transportation		Build / purchase \$10,000,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Project need**

**District 26 | Johnston**

**Projects from prior CIBs**

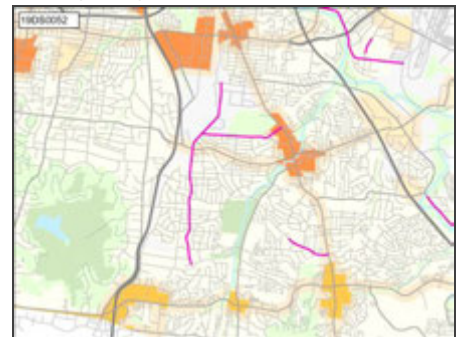
**19DS0052**

Title Sidewalks - Elysian Fields Road And Trousdale Drive

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **35**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,000,000

**21DS0104**

Title Paragon Mills Park - Renovation

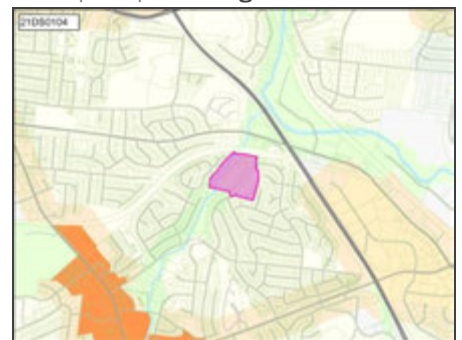
Description Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras

Need The park is a haven for illegal activity due to poor lighting and multiple access points. Fencing will help out situation. With adequate lighting and security cameras, the illegal activity would decrease and the park will become a destination for families

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Project need**

**Department comments and estimates**

<b>Parks</b>	Department comment
Park amenities	This is a budgetary number for general renovations and playground replacement.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,399,200

**District 26 | Johnston**

**Projects from prior CIBs**

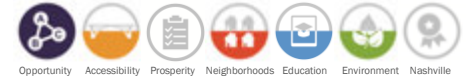
**21DS0105**

**Title** Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike

**Description** Sidewalks are needed for walkability, safety and traffic calming

**Need** This road has become increasingly dangerous with increased volumes, high rates of speed and high crash incidents. Installing sidewalks will improve the walkability of this stretch of road.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **10**

Efficient government factors

**Board/Commission support, Planning context, Project need**

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$800,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$8,100,000

**21DS0106**

**Title** Intersection improvement at Blackman Rd and Edmondson Pike

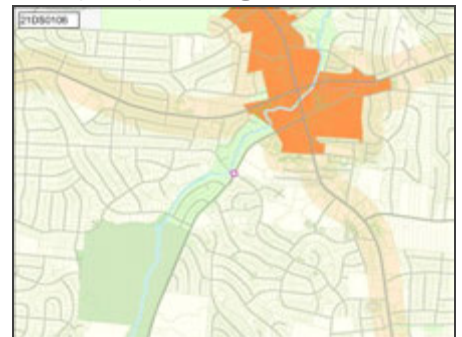
**Description** A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.

**Need** A study is needed to determine the best way to improve this intersection. Traffic backs up all the way past Danby Dr. every day and there are several crashes at that intersection each year

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Project need**

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Road/intersection	Perform a preliminary engineering study to evaluate the operation of the intersection, identify deficiencies, determine the design alternatives, and develop preliminary construction cost estimates.		
Funding summary			
Requested start	FY2024	Plan / study	\$50,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	

**District 26 | Johnston**

**Projects from prior CIBs**

**21DS0107**

**Title** Providence Park - Renovation

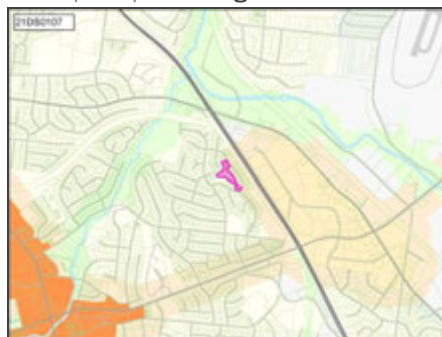
**Description** Parcel ID: 13409017400, 0 Paragon Mills Rd. Add fence around entire property for security purposes, add lighting and security cameras

**Need** The park is a haven for illegal activity due to poor lighting and multiple access points. Fencing will help out situation. With adequate lighting and security cameras the illegal activity would decrease and the park will become a destination for families

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,100,000

Efficient government factors

**Engagement in implementation, Project need**

**21DS0108**

**Title** Sidewalk - Trousdale Dr between Blackman Rd to Harding Place

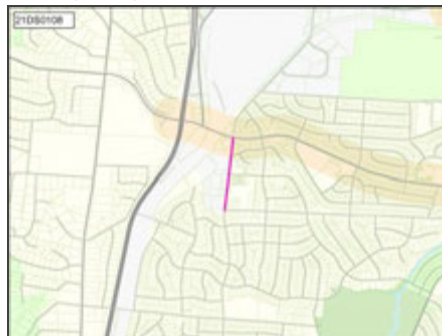
**Description** 2,300' of new sidewalk to connect various segments of existing sidewalk in this stretch of Trousdale Dr.

**Need** There are various segments of sidewalk in this stretch of road that need to be connected to increase walkability and safety

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary			
Requested start	FY2024	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,840,000

Walk n Bike score **10**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 26 | Johnston**

**Projects from prior CIBs**

**21DS0109**

**Title** Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale

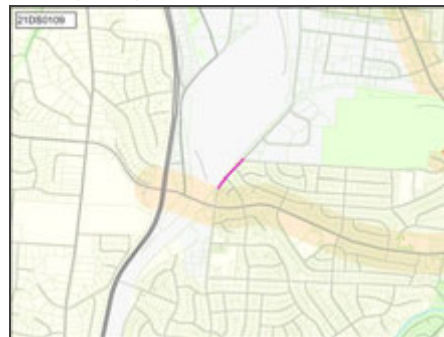
**Description** 3,200' of new sidewalk to connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersection

**Need** Connecting these sidewalks will increase walkability and safety of pedestrians

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **25**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$260,000
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$2,560,000

**21DS0110**

**Title** Sidewalk - Danby Dr. from W. Longdale to Blackman Rd

**Description** 1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **10**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$100,000
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$920,000

## District 26 | Johnston

## Projects from prior CIBs

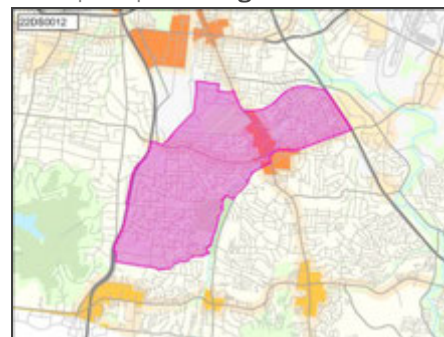
### 22DS0012

Title Speed humps/tables, various streets throughout district 26

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



Efficient government factors

#### Project need

Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Signals, signs, stripes	District wide traffic calming project would be above the current scope of the Metro Neighborhood Traffic Calming Program. There are currently 8 applications on file from District 26

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$400,000

### 22DS0013

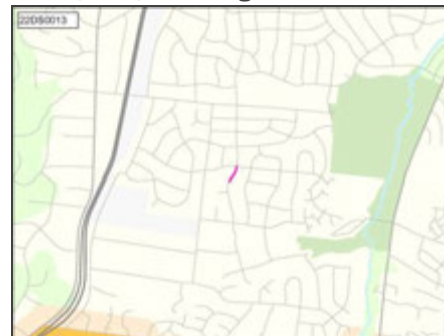
Title Sidewalk - Trousdale Dr.

Description Sidewalk needed on Trousdale headed south from Oakley about 100 yards to connect to the bike/walking lane. 500' of new sidewalk to close gaps from Blackman to Elysian Fields.

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



Walk n Bike score **14**

Efficient government factors

#### Board/Commission support, Planning context, Project need

Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary			
Requested start	FY2024	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$490,000

**District 26 | Johnston**

Projects from prior CIBs

**22DS0014**

Title Sidewalk - Hogan Rd from Overton to Regent  
 Description Extend existing sidewalk to Regent for pedestrian safety - little to no shoulder exists. 1850' of new sidewalk.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **8**

Efficient government factors

**Board/Commission support, Planning context**

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$200,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation		Build / purchase	\$2,035,000



# District 27 requests

**District 27 | Nash**

**Projects from prior CIBs**

**19DS0023**

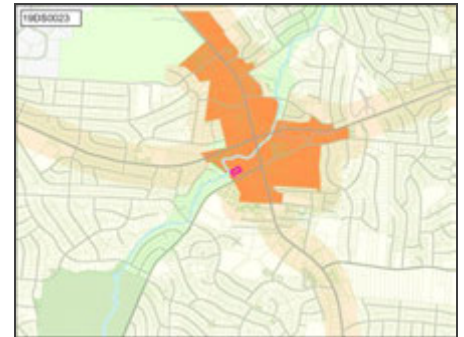
Title Soccer Field On The North Side Of Edmondson Pike

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$242,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Project need**

**19DS0024**

Title Sidewalks On Brewer Drive From Nolensville To McMurray Middle

Planning Comment Per NDOT, project is on three year sidewalk list and can be removed from the CIB.

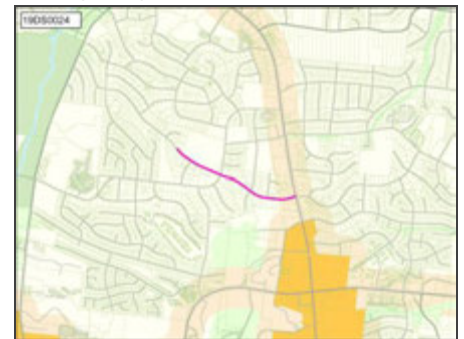
Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Currently scheduled in NDOT's 3-year sidewalk plan. Remove from CIB list.

Funding summary			
Requested start	FY2024	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,750,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **35**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 27 | Nash**

**Projects from prior CIBs**

**20DS0003**

**Title** Develop the park owned property along Seven Mile Creek

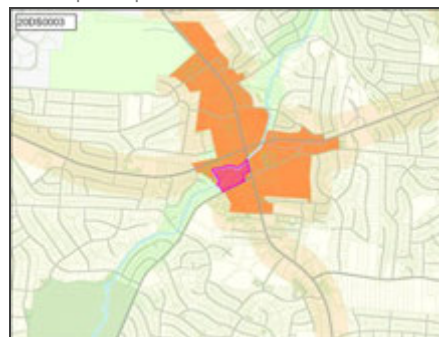
**Need** We need a large park close to become more of a community. District 27 doesn't have a destination. This large parcel of land could really become something great and increase all our property values.

Department comments and estimates			
<b>Parks</b>	Department comment		
Parks (new)	Estimate revise from FY21 to reflect planning and design costs only since full scope of project is unknown.		
Funding summary			
Requested start	FY2024	Plan / study	\$660,000
Departments providing estimates	Land / ROW		
Parks	Build / purchase		

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Project need**

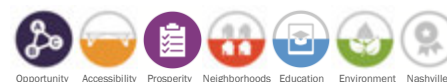
**20DS0020**

**Title** Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.

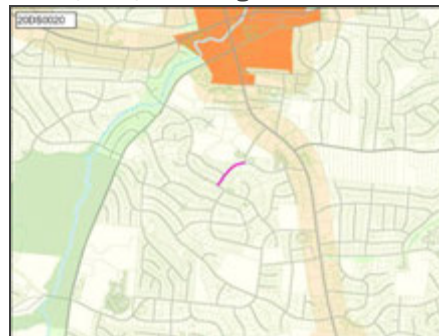
**Need** There are a lot of kids walking to school on this very busy street. We need to protect them.

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$100,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$1,049,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **30**

Efficient government factors

**Planning context, Project need**

## District 27 | Nash

## Projects from prior CIBs

### 21DS0047

**Title** Edmondson Pike traffic light at Ellington Agricultural Center

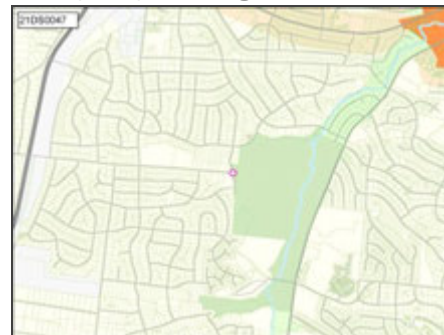
**Description** A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

**Need** Large numbers of commuters use the Hogan Rd. and the roadways through the Ellington Agricultural Center. A dangerous situation occurs as traffic on Edmondson Pike is heavy.

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Signals, signs, stripes	Already evaluated and determined that warrants met. Note: Ag Center is private roadway;

#### Funding summary

Requested start	FY2024	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$250,000

#### Efficient government factors

**Board/Commission support, Planning context, Project need**

### 22DS0015

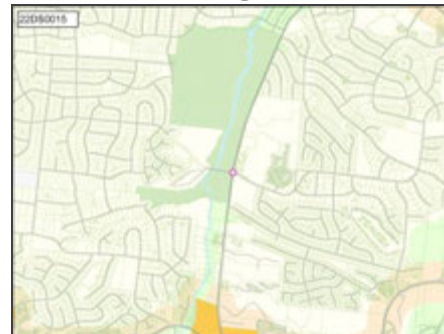
**Title** Install crosswalks on Edmondson Pike (McMurray Dr intersection)

**Description** Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedestrian traffic on Edmondson Pike and on Oakley/McMurray.

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Signals, signs, stripes	Signal rebuild is necessary to meet ADA standards.
	Approximate \$400,000 assuming no ROW is necessary.

#### Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$400,000

#### Efficient government factors

**Project need**

**District 27 | Nash**

**Projects from prior CIBs**

**22DS0016**

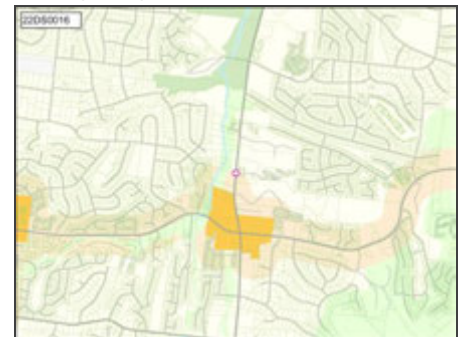
**Title** Install a traffic light at the Edmondson Pike Library.  
**Description** There currently is a flash caution light and crosswalk signs. Unfortunately, many drivers fail to yield to pedestrians.

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Signals, signs, stripes	Study is necessary prior to design and install.		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$250,000

NashvilleNext Guiding Principles



Concept Map: **Centers**

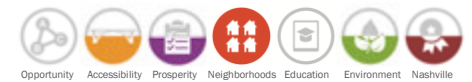


**23DS0019**

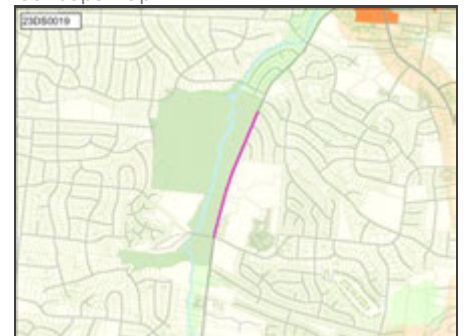
**Title** Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive  
**Description** The extension would provide a loop from the traffic light at Brewer Drive and Edmondson Pike and the park entrance to the traffic light at Oakley and Edmondson. This extension would allow for an additional access point for the residents of Oakley Drive an  
**Need** More and more people are using this greenway.

Department comments and estimates			
<b>Parks</b>	Department comment		
Greenway	Comment in FY23: Connection to Oakley Drive will require an ADA compliant ramp system and approval to install in TVA easement. There are currently no bicyce lanes on Oakley Drive or McMurray Drive, so cyclists would be on street once they leave the greenway. There is also no pedestrian crosswalk or signalization at the intersection of Oakley and Edmondson Pike or McMurray Drive and Edmondson Pike. Final construction cost would be based on development of construction documents and estimate provided here does not include bike lanes or intersection improvements.		
Funding summary			
Requested start	FY2024	Plan / study	\$82,500
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$825,000

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

**Planning context, Project need**

**District 27 | Nash**

**Projects from prior CIBs**

**23DS0020**

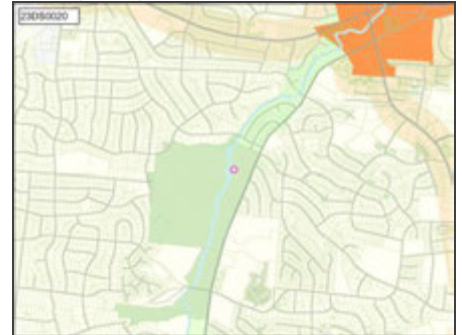
**Title** Install amenities along the Whitfield Park/Sevenmile Creek Greenway

**Description** As with many park facilities during COVID, more area residents are using this greenway. It would be a great addition to provide exercise areas and rest areas. Many area residents also walk their dogs at this location. The dog stations would help keep the

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Planning context, Project need

**Department comments and estimates**

<b>Parks</b>	Department comment
Park amenities	Comment in FY23: Staff recommends that installation of outdoor fitness equipment be consolidated within Whitfield Park rather than along the greenway due to flooding issues along the greenway and maintenance issues that this would cause.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$82,500

# District 28 requests

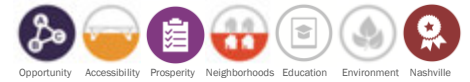
**District 28 | Vercher**

**New projects**

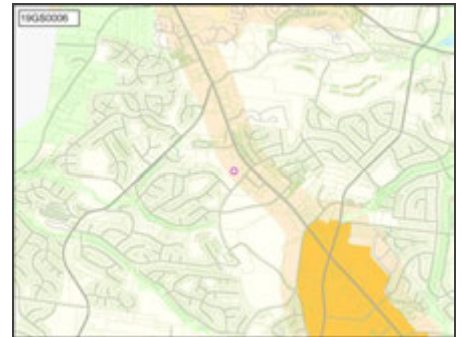
**19GS0006**

Title Police Precinct - Murfreesboro Road  
 Description Supplemental funding for new southeast police precinct  
 Need Supplemental funding for remainder of project.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Project leveraging, Project need**

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$5,000,000

**District 28 | Vercher**

**Projects from prior CIBs**

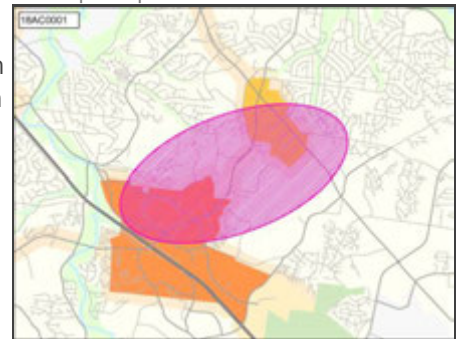
**18AC0001**

Title NORTH REPLACEMENT HEADSTART FACILITY  
 Description A new replacement facility South of Nashville in Southern Davidson County.  
 Need New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition. Shift in customer base calls for relocation of facility to high demand districts in Southeastern Davidson & Antioch.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

**Condition, Planning context, Resource leveraging**

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	\$750,000
Metro Action Commission		Build / purchase	\$12,000,000



## District 28 | Vercher

## Projects from prior CIBs

### 19DS0014

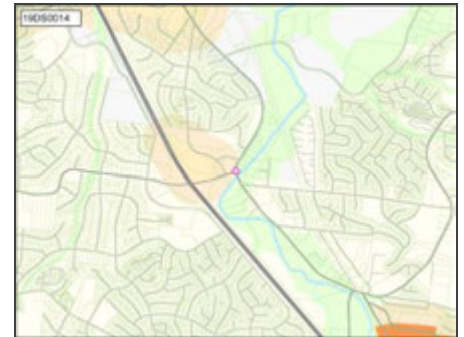
**Title** Streetscape - At Antioch Pike And Haywood Lane

**Planning Comment** Per NDOT, construction is nearly complete. Project can be removed from the CIB.

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

**Project need**

#### Department comments and estimates

**Nashville Department of Transportation** Department comment

Road/intersection NDOT is completing a streetscape project project on Antioch Pike that covers the limits of this CIB request. This can be removed from the list. Construction on the project is currently near completion.

#### Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$250,000

### 19DS0040

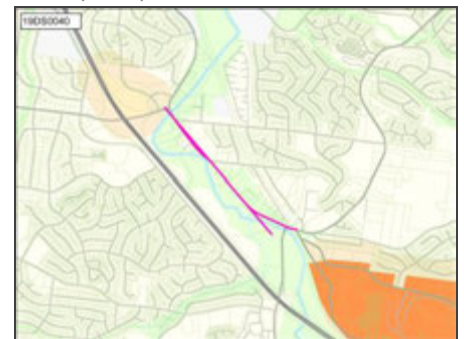
**Title** Antioch Pike Road Expansion

**Description** From Reeves Road to Blue Hole Road

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

**Project need**

#### Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$10,000,000

**District 28 | Vercher**

**Projects from prior CIBs**

**19DS0067**

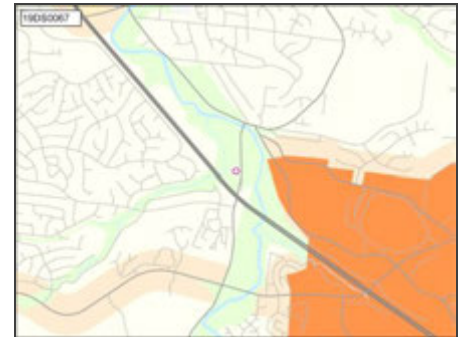
Title Antioch Community Center Renovation

NashvilleNext Guiding Principles



Funding summary		
Requested start	FY2024	Plan / study
Departments providing estimates		Land / ROW
Parks		Build / purchase
		\$924,000

Concept Map: **Green network**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**19DS0100**

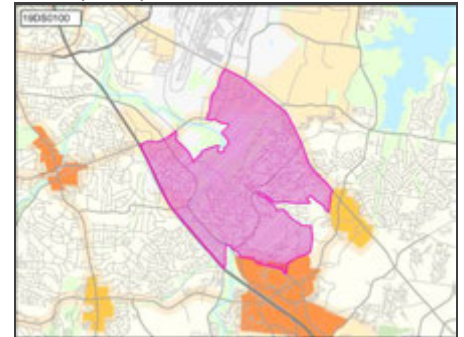
Title Historical And Neighborhood Markers In Dist. 28

NashvilleNext Guiding Principles



Funding summary		
Requested start	FY2024	Plan / study
Departments providing estimates		Land / ROW
Historical Commission		Build / purchase
		\$25,000

Concept Map:



Efficient government factors

**Project need**

**District 28 | Vercher**

**Projects from prior CIBs**

**19DS0152**

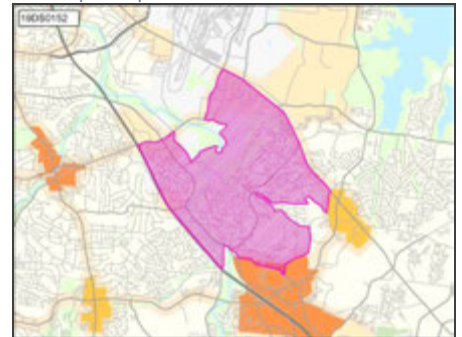
Title Acquisition Of Two Properties In Dist. 28 For Dog Parks

NashvilleNext Guiding Principles



Funding summary		
Requested start	FY2024	Plan / study
Departments providing estimates	Parks	Land / ROW Build / purchase
		\$1,320,000

Concept Map:



Efficient government factors

**Project need**

**19DS0153**

Title Park Space Along Murfreesboro Pike  
Description Acquisition Of Two Properties In Dist. 28 For Pocket Parks

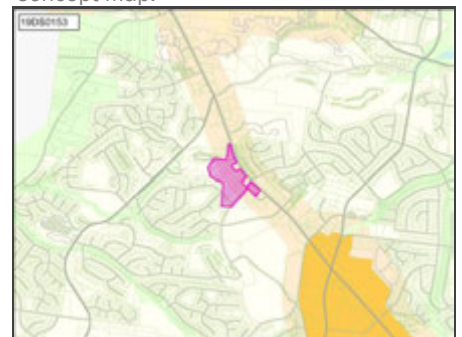
NashvilleNext Guiding Principles



Department comments and estimates	
<b>General Services</b>	<p>Department comment</p> <p>A master plan is under development for Parcel#14900032700 and currently includes Election Commission in a renovated building, a new Police Precinct, and a proposed replacement E911 and OEM facility. Opportunity exists for pocket park if location is desired.</p>

Funding summary		
Requested start	FY2024	Plan / study
Departments providing estimates	Parks	Land / ROW Build / purchase
		\$330,000

Concept Map:



Efficient government factors

**Project need**

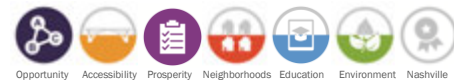
**District 28 | Vercher**

**Projects from prior CIBs**

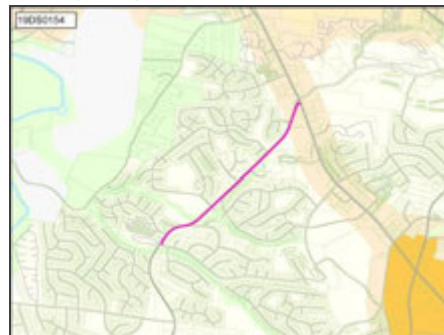
**19DS0154**

Title Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **36**

Efficient government factors

**Planning context, Project need**

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$720,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$7,100,000

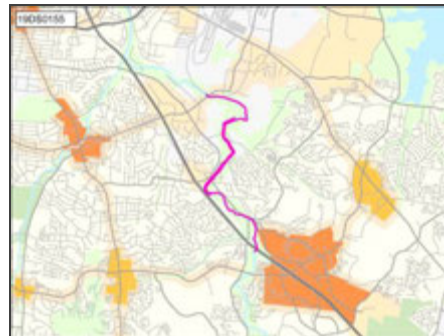
**19DS0155**

Title Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Board/Commission support, Planning context, Project need**

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$3,252,700

## District 28 | Vercher

## Projects from prior CIBs

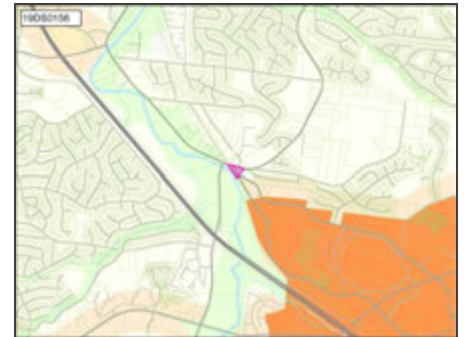
### 19DS0156

Title Signalization On Una Antioch Pike  
 Description At Una Antioch Pike and Mt. View

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

Project need

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Road/intersection	This intersection does meet the MUTCD warrants for a traffic signal deployment. This estimate include the deployment of a traffic signal and pavement marking improvements.		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$350,000

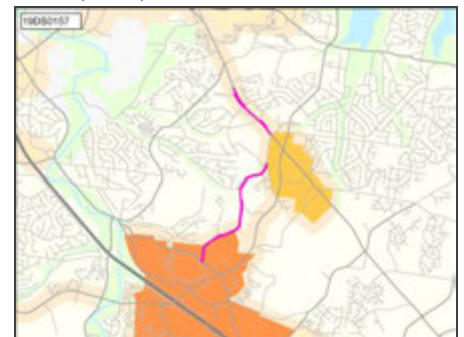
### 19DS0157

Title Sidewalk Gaps Rural Hill Road And Murfreesboro Road

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Walk n Bike score

32

Efficient government factors

Project need

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Various gaps scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,100,000

**District 28 | Vercher**

**Projects from prior CIBs**

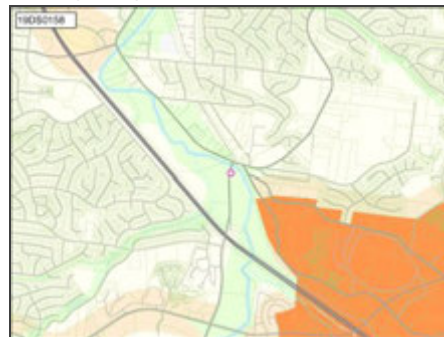
**19DS0158**

Title B-Cycle Station On Mill Creek Greenway At Blue Hole Road

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Project need**

Department comments and estimates		
<b>Nashville Department of Transportation</b>	Department comment	
Bike facility	BCycle is a separate entity from NDOT/Metro. BCycle manages station location, construction, and maintenance. NDOT has previously constructed limited infrastructure for BCycle stations. NDOT and BCycle continue to coordinate on bike share program and plan	
Funding summary		
Requested start	FY2024	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$65,000

**19DS0159**

Title Greenway Expansion And Streetscape At Antioch Pike

Description Beginning at Antioch Pike and Franklin Limestone Road and ending atHaywood lane

Planning Comment Per NDOT, construction is nearly complete on project that covers this request. Project can be removed from the CIB.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Project need**

Department comments and estimates		
<b>Nashville Department of Transportation</b>	Department comment	
Road/intersection	NDOT is completing a streetscape project project on Antioch Pike that covers the limits of this CIB request. This can be removed from the list. Construction on the project is currently near completion. Metro Parks is the contact on Greenway Expansion Projects.	
Funding summary		
Requested start	FY2024	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$773,000

**District 28 | Vercher**

**Projects from prior CIBs**

**19DS0160**

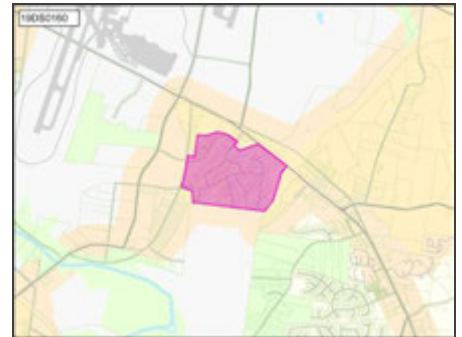
Title Park And Walking Trails For Towne Park Estates

NashvilleNext Guiding Principles



Funding summary		
Requested start	FY2024	Plan / study
Departments providing estimates	Parks	Land / ROW
		Build / purchase
		\$0

Concept Map: **Centers**



Efficient government factors

**Project need**

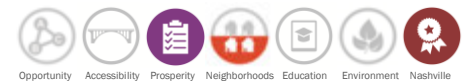
**19GS0004**

Title ECC/OEM new facility

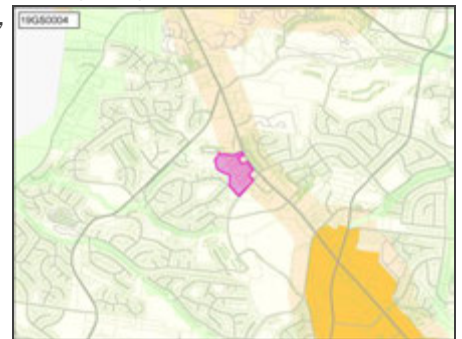
Description New Emergency Communication Center. Complex will house other public safety components -- Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.

Need The new facility will provide the proper size, layout, ADA compliance and maintenance solutions that the current facility does not adequately address. Currently unable to expand for any additional Police Precinct without losing a response function.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Condition, Planning context, Project leveraging, Project need**

Funding summary		
Requested start	FY2024	Plan / study
Departments providing estimates	General Services	Land / ROW
		Build / purchase
		\$100,000,000

**District 28 | Vercher**

**Projects from prior CIBs**

**20DS0082**

Title Traffic Light at Murfreesboro Road and Townepark Drive

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Signals, signs, stripes	Entered in HUB for NDOT warrant analysis; check development conditions

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$300,000

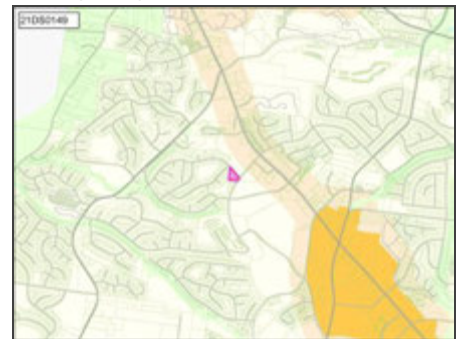
**21DS0149**

Title Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Project need**

**Department comments and estimates**

<b>Parks</b>	Department comment
Parks (new)	Property not currently owned parks. Pocket (<3 acre) parks not recommended in T3 transect. Project would require wholesale redevelopment of site (infrastructure, etc.), which is the budgetary number provided. Estimate is not based on a specific design

**Funding summary**

Requested start	FY2024	Plan / study	\$2,640,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	



**District 28 | Vercher**

**Projects from prior CIBs**

**21DS0150**

Title Sidewalks on Una Antioch Pike  
 Description 13,700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

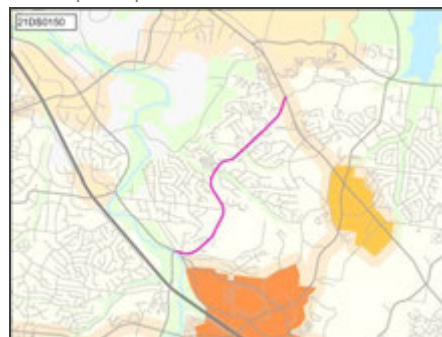
**Funding summary**

Requested start	FY2024	Plan / study	\$1,250,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$12,330,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **35**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**21DS0151**

Title Sidewalks on Rice Road  
 Description 2,800' of new sidewalks on Rice Road from Pebble Creek Drive to Rural Hill Road

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

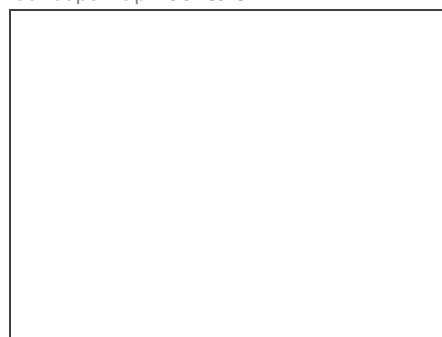
**Funding summary**

Requested start	FY2024	Plan / study	\$230,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,240,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **27**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 28 | Vercher**

**Projects from prior CIBs**

**21DS0152**

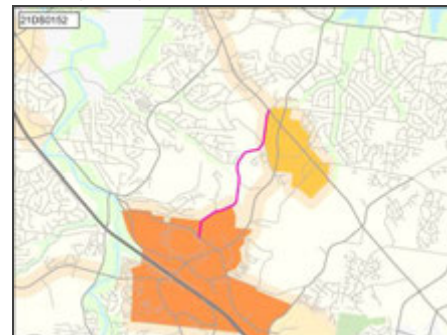
Title Sidewalks on Rural Hill Road  
 Description 10,200' of sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$1,000,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$9,180,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **27**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**22MT0004**

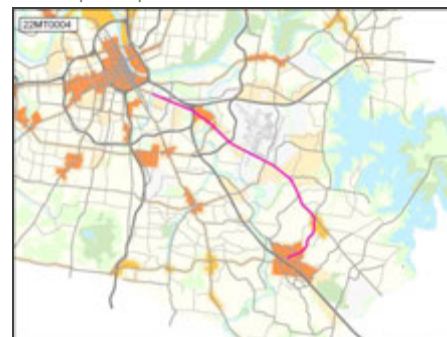
Title MURFREESBORO PK - BUS RAPID TRANSIT PROJECT  
 Description From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.  
 Need Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway

Department comments and estimates			
<b>Metro Transit Authority</b>	Department comment		
	Comment in FY23: \$2,000,000 approved in FY 2022 CSP. Preliminary cost estimates completed in 2015. Inflation not factored into estimate		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates	Metro Transit Authority		Land / ROW
		Build / purchase	\$41,330,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Project need, Regional collaboration**

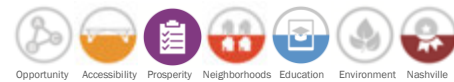
**District 28 | Vercher**

**Projects from prior CIBs**

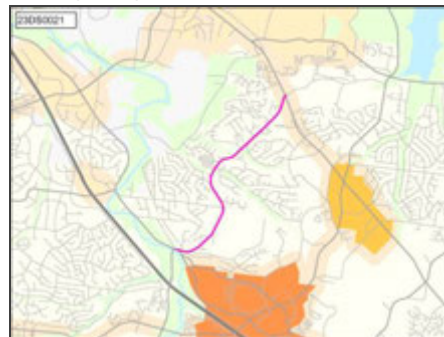
**23DS0021**

Title Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening  
 Need Widen the Una Antioch Pike area roads to improve traffic flow

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	Comment in FY23: A transportation study should be performed for the area to determine the appropriate improvements that may be needed to address community concerns. Coordination is needed with Metro Planning Department before moving forward with a CSP item.

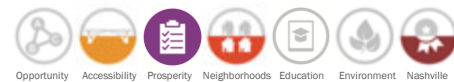
**Funding summary**

Requested start	FY2024	Plan / study	\$125,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

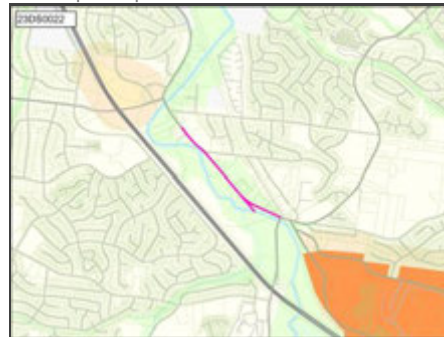
**23DS0022**

Title Antioch Pike Widening  
 Description Widen Antioch Pike to Blue Hole Rd.  
 Need Needed to improve traffic flow and safety

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	Comment in FY23: A project development study needed to determine project scope and limits. The MCSP calls for 63' ROW with multi-modal cross section. The project limits include 3 signalized intersections that would need to be rebuilt. MCSP CALLS FOR 1' BUFFER 5' BL (Connectivity to Blue Hole Road Roundabout project?)

**Funding summary**

Requested start	FY2024	Plan / study	\$70,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$7,000,000

**District 28 | Vercher**

Projects from prior CIBs

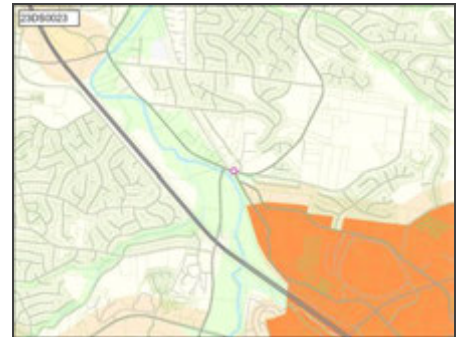
**23DS0023**

Title           Una Antioch Pike Intersection Improvements  
 Description   Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road  
 Need            Needed to improve traffic flow and safety

NashvilleNext Guiding Principles



Concept Map: **Centers**



**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	Comment in FY23: This has been entered into HUB Nashville for NDOT to conduct signal warrant analysis.. If warrants are met, this can be considered in CIB requests for the CSP.

**Funding summary**

Requested start	FY2024	Plan / study	\$25,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$400,000

Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

# District 29 requests

**District 29 | Porterfield**

New projects

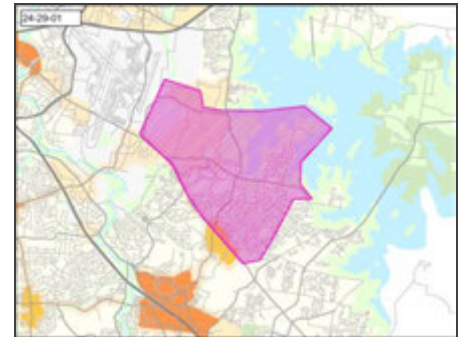
**24-29-01**

Title Dog Park  
 Description New Dog Park for District 29

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Project need**

Funding summary			
Requested start	FY2024	Plan / study	\$1,250,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

**District 29 | Porterfield**

Projects from prior CIBs

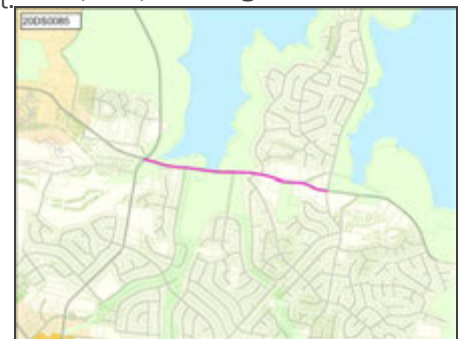
**20DS0085**

Title Widening Smith Springs Road from Anderson Road to Bell Road  
 Planning Recommend further coordination with Planning and NDOT. MCSP  
 Comment recommendation is two-lane configuration for a portion of this segment.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Project need**

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$25,000,000

## District 29 | Porterfield

## Projects from prior CIBs

### 20DS0086

Title Widening and Repaving Couchville Pike from Bell Road to Reynolds Road

#### Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$25,000,000

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

**Board/Commission support, Condition, Planning context, Project need**

### 21DS0111

Title Sidewalk and Road Improvement for Hamilton Church  
 Description The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.  
 Need Public safety

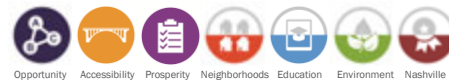
#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	Construct a center turn lane on Hamilton Church from Murfreesboro Road to east of Owendale Drive, modify traffic signal at Owendale Drive, and provide sidewalk on one side of Hamilton Church Road.

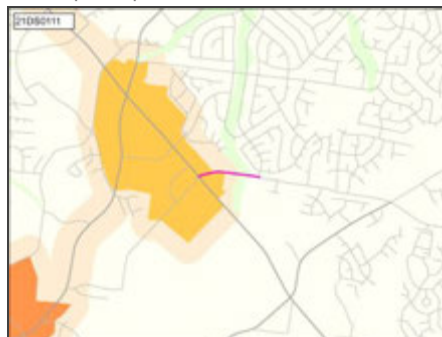
#### Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$5,000,000

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Walk n Bike score **70**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 29 | Porterfield**

**Projects from prior CIBs**

**21DS0112**

Title Sidewalk on Smith Springs Rd. from Bell to Anderson  
 Description 5,800' of new sidewalk  
 Need Public Safety

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

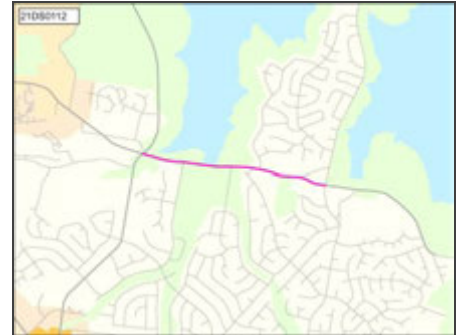
**Funding summary**

Requested start	FY2024	Plan / study	\$530,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$5,220,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **24**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**21DS0113**

Title Splash Park and expanded playground at the Smith Springs Community Center  
 Description Adding a Splash Park to the SS Community Center and expanding the playground

**Department comments and estimates**

<b>Parks</b>	Department comment
Park amenities	Price is for playground expansion. A splash pad is not in the Smith Springs Park master plan.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,640,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Project need**



## District 29 | Porterfield

## Projects from prior CIBs

### 21DS0114

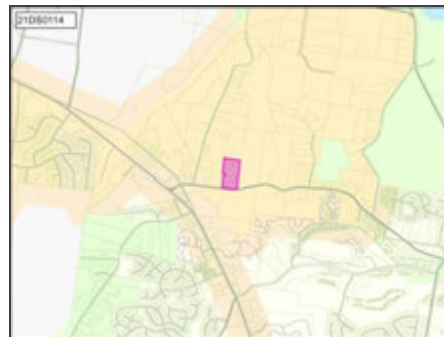
**Title** Beautification for 2068 SMITH SPRINGS RD

**Description** Moving the fence back on the Public Words property and adding trees and shrubs between the fence and the street to improve the aesthetics of the area

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



#### Efficient government factors

#### Project need

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment	Limited space between roadway and drop-off behind fence would make this project complicated and more expensive that what appears on the surface.	
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$187,500

### 22DS0039

**Title** Traffic Calming on Anderson

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



#### Efficient government factors

#### Project need

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment	The Nashville DOT has a current application on file for Anderson Road from Couchville Pike to Smith Springs Rd. All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.	
Road/intersection			
Funding summary			
Requested start	FY2024	Plan / study	\$7,500
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$80,000

## District 29 | Porterfield

## Projects from prior CIBs

### 22DS0040

Title Traffic Calming on Nashboro Blvd

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

#### Project need

Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	Public Works: Metro Neighborhood Traffic Calming Application on file. 81st on current prioritization list. Prioritization rankings will change as new neighborhoods apply and new rounds of data are collected.

Funding summary			
Requested start	FY2024	Plan / study	\$7,500
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$60,000

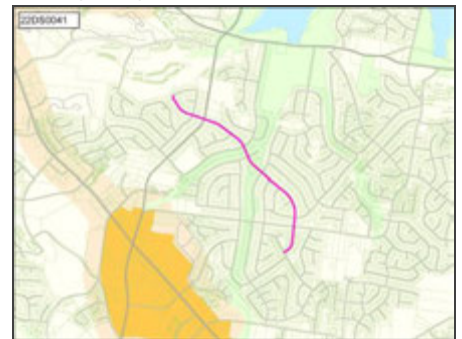
### 22DS0041

Title Traffic Calming on Mossdale

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

#### Project need

Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	The Nashville DOT has a current application on file for Mossdale Dr. from Bell Rd. to Anderson Rd. All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

Funding summary			
Requested start	FY2024	Plan / study	\$7,500
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$60,000

## District 29 | Porterfield

## Projects from prior CIBs

### 22DS0044

**Title** New school in Antioch cluster

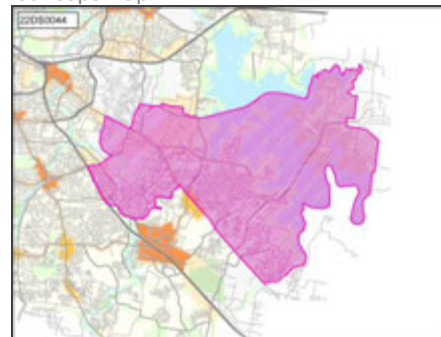
**Description** Additional schools needed in the area to help accommodate schools being at or approaching capacity.

**Planning Comment** Per MNPS, recommend removal from CIB.

#### NashvilleNext Guiding Principles



#### Concept Map:



#### Efficient government factors

**Board/Commission support, Planning context, Project need**

Department comments and estimates			
<b>MNPS</b>	Department comment		
School addition	The Antioch Cluster Elementary School is currently on hold. We haven't found suitable land as of today. There is also a charter school opening in the area that may preclude the need for a new school.		
Funding summary			
Requested start	FY2024	Plan / study	\$4,000,000
Departments providing estimates		Land / ROW	\$10,000,000
MNPS		Build / purchase	\$35,910,000

### 22MT0004

**Title** MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

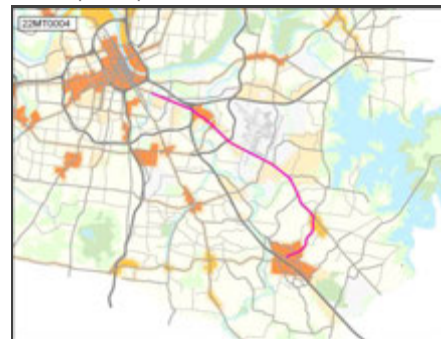
**Description** From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

**Need** Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



#### Efficient government factors

**Board/Commission support, Project need, Regional collaboration**

Department comments and estimates			
<b>Metro Transit Authority</b>	Department comment		
	Comment in FY23: \$2,000,000 approved in FY 2022 CSP. Preliminary cost estimates completed in 2015. Inflation not factored into estimate		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$41,330,000

# District 30 requests

## District 30 | Sepulveda

## Projects from prior CIBs

### 18AC0001

**Title** NORTH REPLACEMENT HEADSTART FACILITY

**Description** A new replacement facility South of Nashville in Southern Davidson County.

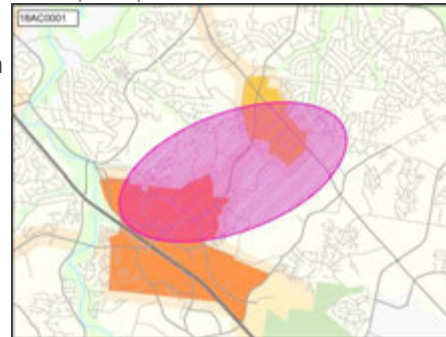
**Need** New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition. Shift in customer base calls for relocation of facility to high demand districts in Southeastern Davidson & Antioch.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	\$750,000
Metro Action Commission		Build / purchase	\$12,000,000

#### NashvilleNext Guiding Principles



#### Concept Map:



Efficient government factors

Condition, Planning context, Resource leveraging

### 21DS0129

**Title** Sidewalk- Packard dr

**Description** 7,600' of new sidewalk.

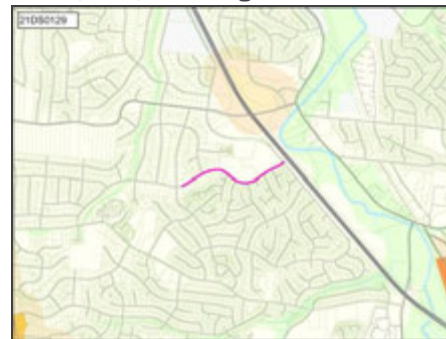
Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary			
Requested start	FY2024	Plan / study	\$700,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$6,840,000

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



Walk n Bike score **36**

Efficient government factors

Board/Commission support, Planning context, Project need

## District 30 | Sepulveda

## Projects from prior CIBs

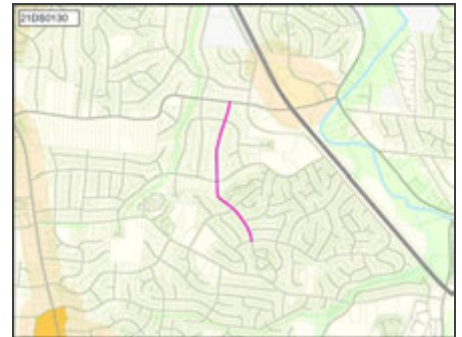
### 21DS0130

Title Sidewalk- Keeley Dr  
 Description 4,850' of new sidewalk.

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



Walk n Bike score **31**

Efficient government factors

Board/Commission support, Planning context, Project need

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

#### Funding summary

Requested start	FY2024	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,880,000

### 21DS0131

Title Sidewalk- Bart Dr  
 Description 5,150' of new sidewalk.

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



Walk n Bike score **34**

Efficient government factors

Board/Commission support, Planning context, Project need

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

#### Funding summary

Requested start	FY2024	Plan / study	\$420,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,120,000

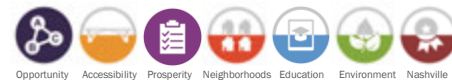
## District 30 | Sepulveda

## Projects from prior CIBs

### 21DS0132

Title Sidewalk- Hopedale  
 Description 4,150' of new sidewalk.

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Walk n Bike score **35**

Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$340,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$3,320,000

### 21DS0153

Title District 30 Park  
 Need D30 is the only district that doesn't have a library, community center, or park. 30% of the district lives at or below the poverty line. We are one of the most diverse districts in this city.

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



Efficient government factors

Project need, Project need

Department comments and estimates			
<b>Parks</b>	Department comment		
Parks (new)	A park in district 30 has been acquired and is being master planned. A more accurate budget amount will be determined during design phase.		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates	Land / ROW		
Parks	Build / purchase		\$16,500,000

**District 30 | Sepulveda**

**Projects from prior CIBs**

**21DS0154**

**Title** Traffic Light- Intersection Haywood Ln and E Ridge

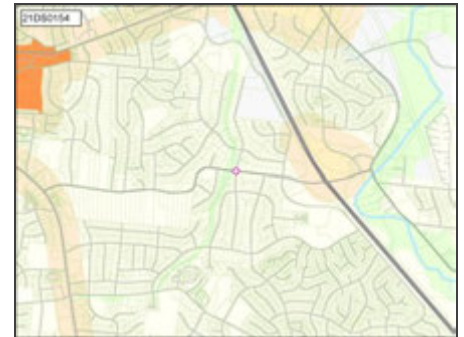
**Need** We have had one too many accidents in this intersection. It also creates traffic. People turning off of East ridge don't have enough visibility to safely turn. It is a hazard.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$250,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**21DS0155**

**Title** Crosswalk- Haywood Ln and Nolensville

**Description** Crosswalk at the intersection of Haywood and Nolensville

**Need** There is no sidewalk on Haywood Ln to begin with, but I have a father who walks with his daughter in a stroller and there is no safe way to cross the street. He is not the only one.

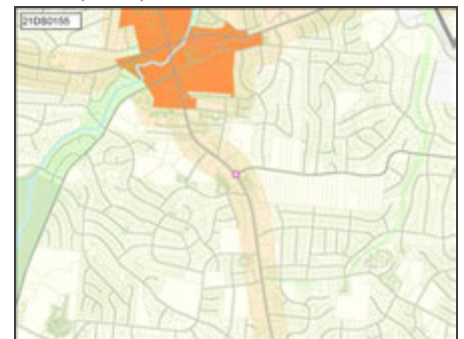
Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Signals, signs, stripes	Recommendation - remove request TDOT is finalizing a Pedestrian Road Safety Initiative (PRSI) project on Nolensville Pike and is proposing to install crosswalks on all four approaches at this intersection. Design will begin in FY 2022.

Funding summary			
Requested start	FY2024	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$100,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Planning context, Project need**



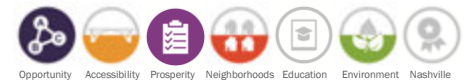
**District 30 | Sepulveda**

**Projects from prior CIBs**

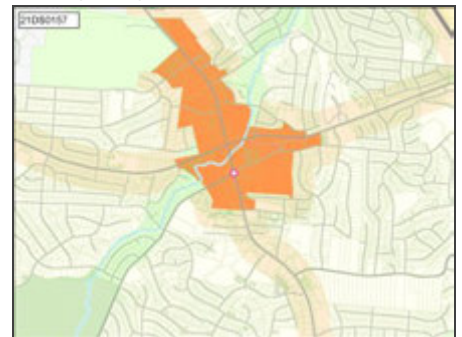
**21DS0157**

Title Bus Shelter- Corner of Wallace and Nolensville  
 Need Many people catch the bus at this corner. Bus shelter is needed.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

**Department comments and estimates**

<b>Metro Transit Authority</b>	Department comment
Transit	Comment in FY23: The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate. This intersection may benefit from overall pedestrian safety improvements in connection to bus stop improvements to facilitate safer access to the bus stop. The City may want to look into this more.

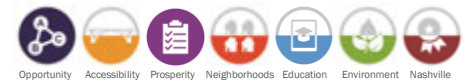
**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$100,000

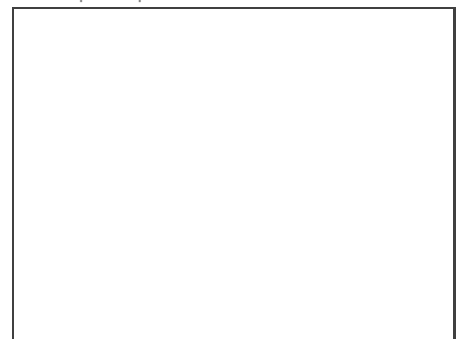
**21DS0158**

Title Sidewalk- Alice ave  
 Description 1,100' of new sidewalk.  
 Need Reports of kids almost getting hit by cars as they walk to the bus stop

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **48**

Efficient government factors

Board/Commission support, Planning context, Project need

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$90,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$880,000

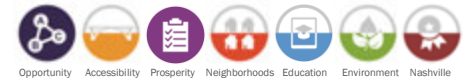
## District 30 | Sepulveda

## Projects from prior CIBs

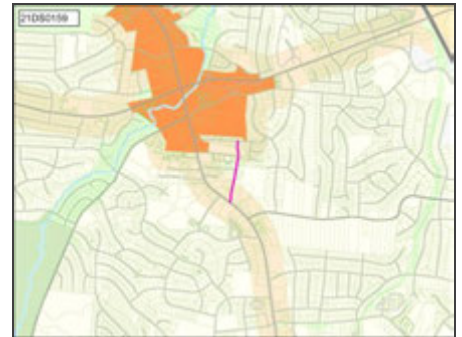
### 21DS0159

Title Sidewalk- Taylor  
 Description 2,000' of new sidewalk.  
 Need Reports of kids almost getting hit by cars as they walk to the bus stop

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Walk n Bike score **47**

Efficient government factors

**Board/Commission support, Planning context, Project need**

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

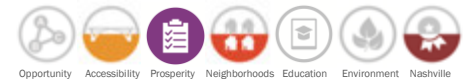
#### Funding summary

Requested start	FY2024	Plan / study	\$160,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,600,000

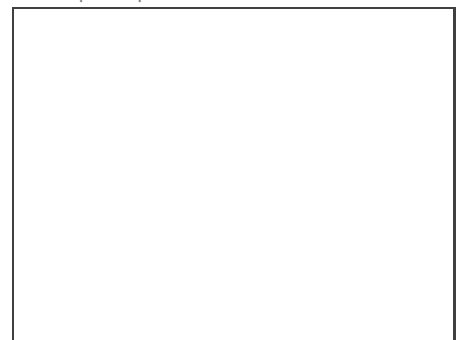
### 23DS0100

Title Haywood Ln road widening from Nolensville to Chambers  
 Description Four lanes or at least a 3rd / turn lane. Primary concern is a fire station near Nolensville Rd – sometimes traffic backs up and prevents the fire trucks from getting out

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	This estimate includes approximately 0.6 miles of roadway widening to convert the 2 lane section to a 3 lane section. Drainage infrastructure and utility relocations will be needed. The estimate includes rebuilding of traffic signal at Nolensville.

#### Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
		Build / purchase	

## District 30 | Sepulveda

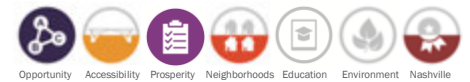
## Projects from prior CIBs

### 23DS0122

**Title** Street lights- Largo Dr

**Planning Comment** Per NDOT, this can be accomplished without a CIB request; remove project from CIB.

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

Planning context, Project need

Department comments and estimates		
<b>Nashville Department of Transportation</b>	Department comment	
	Largo Dr is in the USD and currently has streetlights installed. Requests for repairs or additional lighting should be submitted to HubNashville. On short roadway segments like Largo Drive, this can be accomplished without a CIB request. Coordination with the council member is requested to determine the specific needs and a schedule for deployment.	
Funding summary		
Requested start	FY2024	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

### 23DS0125

**Title** Sidewalk- Apache Trail

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Walk n Bike score

36

Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates		
<b>Nashville Department of Transportation</b>	Department comment	
Sidewalk	Nashville Department of Transportation: Comment in FY23: 1180' completed in 2021. Future phases not currently scheduled in NDOT's 3-year sidewalk plan.	
Funding summary		
Requested start	FY2024	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

**District 30 | Sepulveda**

Projects from prior CIBs

**23DS0126**

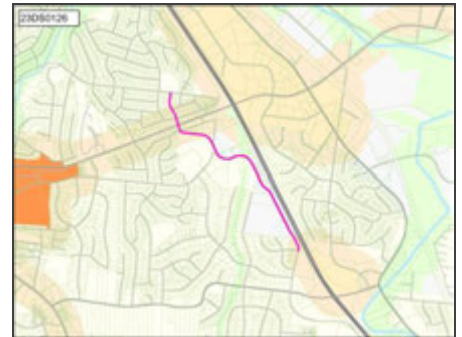
Title Sidewalk- Linbar Dr

Planning Comment Per NDOT, project is scheduled and can be removed from CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score

**44**

Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

**Department comments and estimates**

**Nashville Department of Transportation** Department comment

Sidewalk This roadway is currently in NDOT's 3-year sidewalk plan and is estimated to be completed in 2023. Work is currently schedule to begin in the in the early spring of 2023.

**Funding summary**

Requested start	FY2024	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

# District 31 requests

## District 31 | Rutherford

## Projects from prior CIBs

### 18AC0001

**Title** NORTH REPLACEMENT HEADSTART FACILITY

**Description** A new replacement facility South of Nashville in Southern Davidson County.

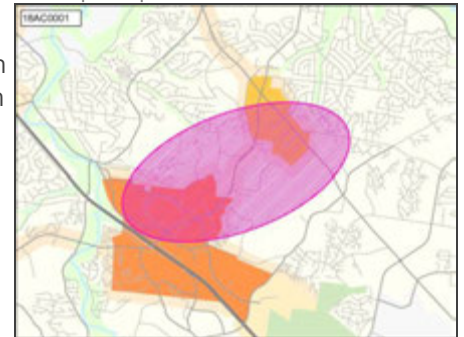
**Need** New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition. Shift in customer base calls for relocation of facility to high demand districts in Southeastern Davidson & Antioch.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	\$750,000
Metro Action Commission		Build / purchase	\$12,000,000

#### NashvilleNext Guiding Principles



#### Concept Map:



Efficient government factors

**Condition, Planning context, Resource leveraging**

### 19DS0035

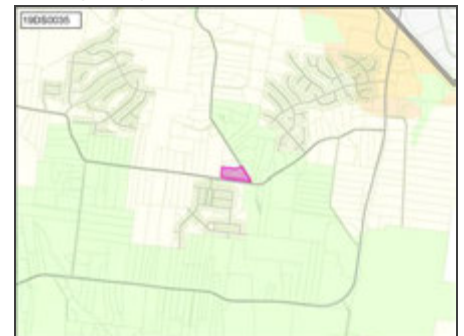
**Title** Cecil Rhea Crawford Park Improvement

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$231,000

#### NashvilleNext Guiding Principles



#### Concept Map: **Green network**



Efficient government factors

**Project need**

## District 31 | Rutherford

## Projects from prior CIBs

### 19DS0104

Title Sidewalks And Turn Lane - Blue Hole Road

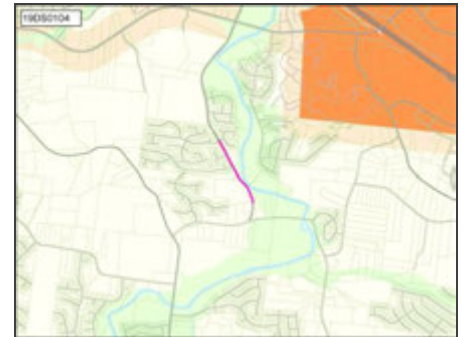
Planning Per NDOT, project is scheduled. Can be removed from CIB.

Comment

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



Walk n Bike score **38**

Efficient government factors

Planning context, Project need

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Nashville Department of Transportation: Comment in FY23: Currently scheduled in NDOT's 3-year sidewalk plan. Remove from CIB list.		
Funding summary			
Requested start	FY2024	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,830,000

### 19DS0106

Title Reconfiguration of Culbertson Rd and Mill Creek Greenway access

Description Road Improvements And Connection For Culbertson Rd

#### NashvilleNext Guiding Principles



#### Concept Map: Existing conditions



Efficient government factors

Project need

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,500,000

## District 31 | Rutherford

## Projects from prior CIBs

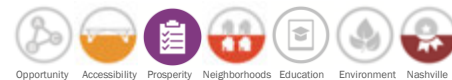
### 23DS0025

**Title** Old Burkitt Road upgrade

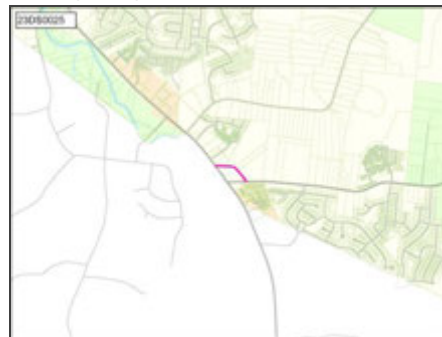
**Description** Widening as necessary the middle section of Old Burkitt so that the entire short road is overhauled following development on both ends.

**Need** Development is upgrading Old Burkitt on both ends, but the middle needs to match the rest of it as the development will cause greater traffic, along with issues for the residents.

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

#### Project need

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	Comment in FY23: This project is to be constructed to local road ST-252 cross section. There are significant ROW acquisition costs. This is not in our current planning Horizon and would require additional study before a project can be developed.

#### Funding summary

Requested start	FY2024	Plan / study	\$80,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$800,000

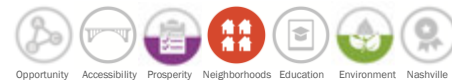
### 23DS0026

**Title** Cecil Rhea Crawford Park Land Purchase

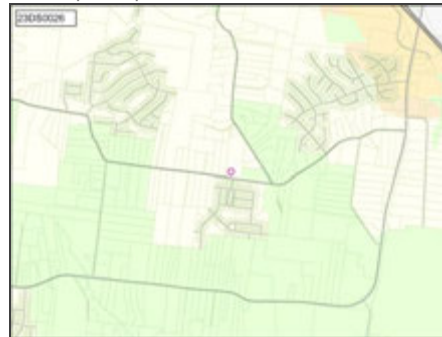
**Description** Purchase 15 acres next to current park.

**Need** Expansion of park and preservation of green space.

#### NashvilleNext Guiding Principles



#### Concept Map:



Efficient government factors

#### Planning context, Project need

#### Department comments and estimates

<b>Parks</b>	Department comment
Park amenities	Comment in FY23: Due to steep slopes, the primary value would seem to be as natural area although it's too small for any extensive trail system. Commercial or residential redevelopment would require a rezoning. The property does not seem at risk for development if there is not Council and community support for rezoning.
	\$500,000 appraised value; \$2,000,000 sale price.

#### Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	\$2,200,000
Parks		Build / purchase	



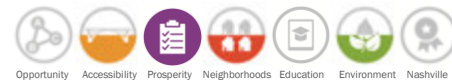
## District 31 | Rutherford

## Projects from prior CIBs

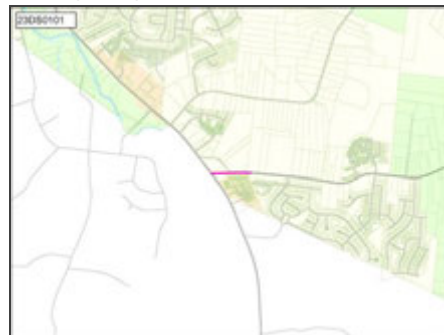
### 23DS0101

**Title** Sidewalk improvement on Burkitt  
**Description** Sidewalks along new development need to connect and some existing sidewalks need repairs

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Walk n Bike score **10**

Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

Department comments and estimates	
<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	This estimate is based on the north side of the road. There are several areas of stormwater concern. Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Funding summary	
Requested start	FY2024 Plan / study
Departments providing estimates	Land / ROW
	Build / purchase

### 23FD0007

**Title** To build new Fire Station in District 31/Antioch/Cane Ridge Area  
**Description** To build a new 3 bay Fire Station in District 31  
**Need** Call volume and population have increased in this area. A new station is needed to improve response times; the ISO Public Protection Classification will be improved for those areas beyond 5 road miles of a fire station.

#### NashvilleNext Guiding Principles



#### Concept Map:



Efficient government factors

**Planning context, Project need, Regional collaboration**

Department comments and estimates	
<b>General Services</b>	Department comment
Fire	Land donated by Regent Homes developer for this station. NFD has approved location to serve District 31.
Funding summary	
Requested start	FY2024 Plan / study
Departments providing estimates	Land / ROW
General Services	Build / purchase \$14,000,000

# District 32 requests

**District 32 | Styles**

**New projects**

**24-13-06**

**Title** New Metro Animal Care and Control facility  
**Description** Replacement of current MACC shelter  
**Need** Current facility is 20 years old, MACC has outgrown the space.

NashvilleNext Guiding Principles



Efficient government factors

Condition, Project need

**Department comments and estimates**

**Health** Department comment  
 The current facility is over 20 years old. During the time the facility has been in operation, Nashville has experienced a huge population growth, which carries with it a growth in the number of animals the shelter must house. The current facility has a capacity 54 large dogs and 56 cats. MACC routinely houses between 85 and 100 dogs housed at any given time. Also, the current facility was built at a time when the operation dealt almost exclusively with animals at large, vicious animals, strays, contact with wildlife, etc. The facility was not designed with consideration of best practices for animal care. The focus on animal care is what has led to the lower euthanasia rates of animals that come through MACC. In short, MACC needs a larger, more modern animal care and control facility.

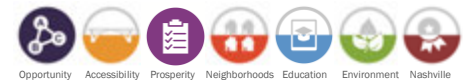
**Funding summary**

Requested start	FY2024	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	\$5,000,000
General Services		Build / purchase	\$32,000,000

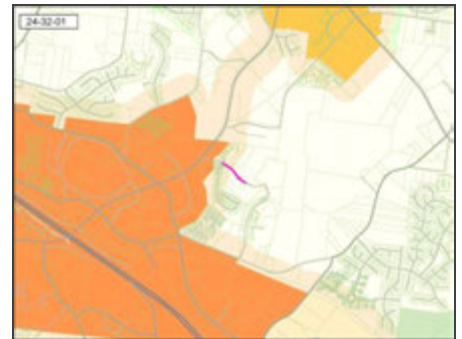
**24-32-01**

**Title** Connecting sidewalk on Eagleview Blvd.  
**Description** There is a sidewalk gap on Eagle View Blvd between the Ridgeview community/Wild Oaks Ct and Eagleview elementary school.  
**Need** Safety concern for students walking to and from school.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **32**

Efficient government factors

Board/Commission support, Planning context, Project need

**Department comments and estimates**

**Nashville Department of Transportation** Department comment  
**Sidewalk** This estimate is based on the south side of the road. There are potential areas of grading concern in this location that may require a retaining wall. The priorities for NDOT's sidewalk projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan

**Funding summary**

Requested start	FY2024	Plan / study	\$15,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$150,000

**District 32 | Styles**

New projects

**24-32-02**

Title                Striping interior road Global Mall  
 Description      All of the paint is eroded from the interior road. It is a driving hazard.  
 Need                Vehicular safety

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Condition, Resource leveraging**

**Department comments and estimates**

**Nashville Department of Transportation**    Department comment  
 This includes refurbishing of markings on the roadway (including Global Mall interior roadways) but does not include refurbishing of the parking space markings

**Funding summary**

Requested start	FY2024	Plan / study	\$0
Departments providing estimates		Land / ROW	\$0
Nashville Department of Transportation		Build / purchase	\$40,000

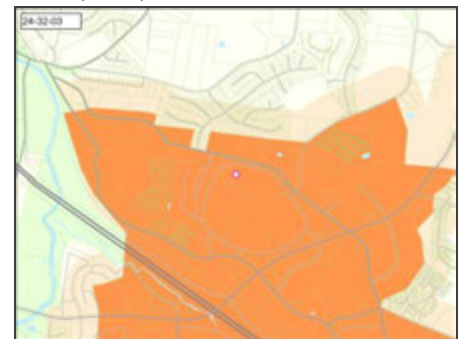
**24-32-03**

Title                Antioch Performing Art Center  
 Description      Design and construction of the performing art center  
 Need                The previous event center needs to be redesigned and renovated to accommodate future art uses.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Project leveraging, Resource leveraging**

**Department comments and estimates**

**Planning Commission**    Department comment  
 Estimates will be developed as part of Global Mall study in early 2023. Can be included as part of 20DS0008.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
		Build / purchase	

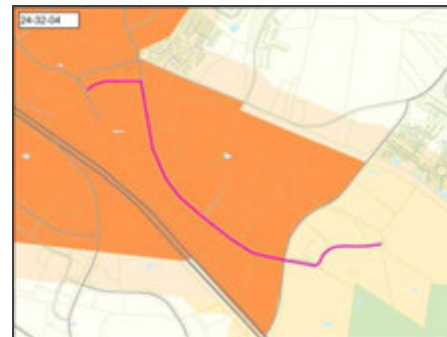
**24-32-04**

Title Traffic light on Crossings Blvd.  
 Description New development needs a four way traffic light at 16300034500

NashvilleNext Guiding Principles



Concept Map: **Centers**



**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Signals, signs, stripes	The NDOT estimate is for a new traffic signal on Crossings Boulevard south of the RR tracks at parcel 46300034500. The estimate includes RR preemption and necessary permitting funds via railroad (should they be necessary). Note: this is a private driveway. Signalization at private drives are typically funded by the developer and shall be supported with a traffic signal warrant analysis and review by the Traffic and Parking Commission.

Funding summary			
Requested start	FY2024	Plan / study	\$20,000
Departments providing estimates		Land / ROW	\$0
Nashville Department of Transportation		Build / purchase	\$425,000

Efficient government factors

**Board/Commission support, Planning context, Project need**

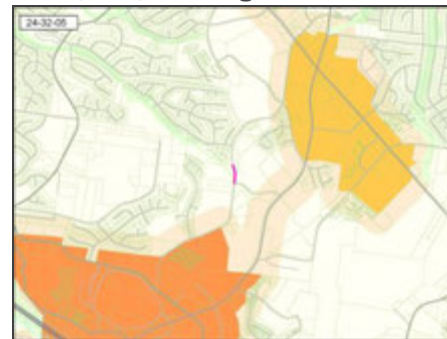
**24-32-05**

Title Sidewalk extension on Rural Hill Rd  
 Description From current sidewalk at Bridgecrest Dr to Hickory Highlands Dr

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	This estimate is based on the west side of the road. A potential area of concern is with the integration into the existing bridge. The priorities for NDOT's sidewalk projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan

Funding summary			
Requested start	FY2024	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$200,000

Walk n Bike score

**37**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 32 | Styles**

New projects

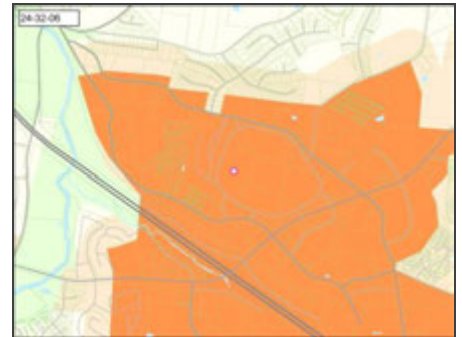
**24-32-06**

Title            Bridgestone building at Global Mall  
 Description    Renovation  
 Need            The first floor needs to be reconstructed for future use.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Condition, Project leveraging, Resource leveraging**

**Department comments and estimates**

**Planning Commission**    Department comment  
 Estimates will be developed as part of Global Mall study in early 2023. Can be included as part of 20DS0008.

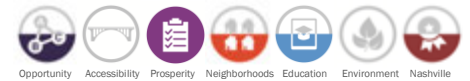
**Funding summary**

Requested start	FY2024	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

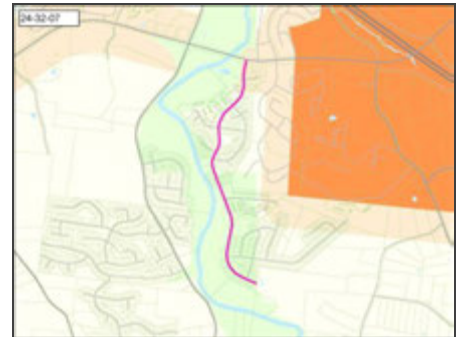
**24-32-07**

Title            Hickory Park Drive striping  
 Description    Road striping, entire length

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Condition, Project need**

**Department comments and estimates**

**Nashville Department of Transportation**    Department comment  
 Signals, signs, stripes    This estimate includes the refurbishing of existing markings near Bell Road and the refurbishing of all bikeway markings. This is based on a field inspection to determine the current marking needs on this roadway section.

**Funding summary**

Requested start	FY2024	Plan / study
Departments providing estimates		Land / ROW
Nashville Department of Transportation		Build / purchase            \$25,000

**District 32 | Styles**

New projects

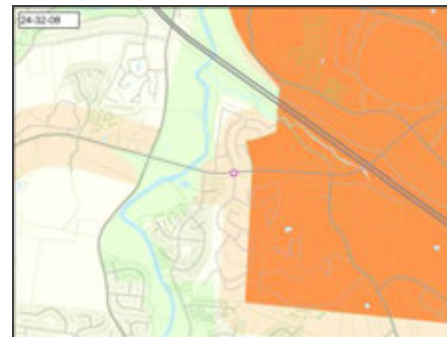
**24-32-08**

**Title** Traffic Light on Bell Rd. At Avana Collins and The Lyric  
**Need** Several accidents have taken place there as cars have to navigate three lanes of traffic to exit onto Bell Rd.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Signals, signs, stripes	This estimate is for the intersection of Bell Road at Arbor Common Beechwood Terrace. These roadways connect to the private developments of Lyric and Avana Collins. Signals for private roadways are typically not paid for by Metro Nashville. A signal warrant analysis would need to be conducted do determine justification. Additionally, approval by the Traffic and Parking Commission is required.

**Funding summary**

Requested start	FY2024	Plan / study	\$20,000
Departments providing estimates		Land / ROW	\$0
Nashville Department of Transportation		Build / purchase	\$400,000

**District 32 | Styles**

Projects from prior CIBs

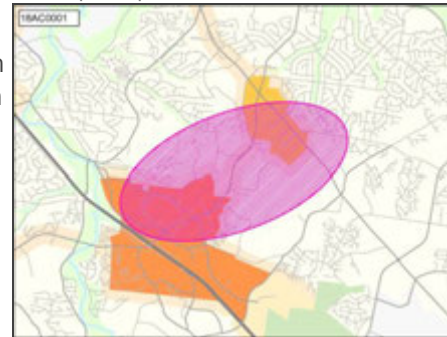
**18AC0001**

**Title** NORTH REPLACEMENT HEADSTART FACILITY  
**Description** A new replacement facility South of Nashville in Southern Davidson County.  
**Need** New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition. Shift in customer base calls for relocation of facility to high demand districts in Southeastern Davidson & Antioch.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Condition, Planning context, Resource leveraging

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	\$750,000
Metro Action Commission		Build / purchase	\$12,000,000

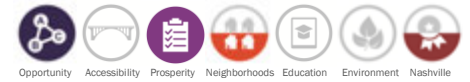
## District 32 | Styles

## Projects from prior CIBs

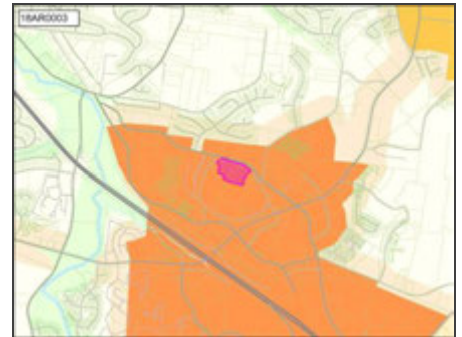
### 18AR0003

**Title** Mill Ridge Park Public Art Project  
**Description** Public artwork for Mill Ridge Park  
**Need** Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need**

Department comments and estimates			
<b>Arts Commission</b>	Department comment		
	Comment in FY23: Project in Progress - Installation scheduled for FY22		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$300,000

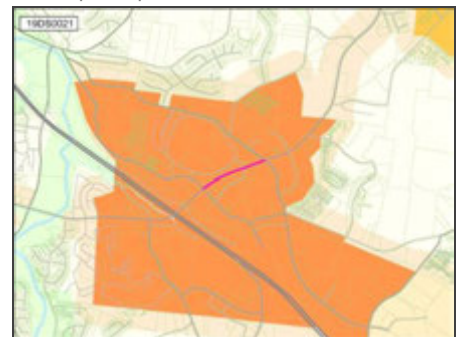
### 19DS0021

**Title** Bell Road Lighting Improvement  
**Description** From Hickory Hollow Pkwy intersection to Mt View Rd

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Efficient government factors

**Project need**

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Road/intersection	Need more information from the Council Person to determine a true cost estimate.		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$600,000



**District 32 | Styles**

**Projects from prior CIBs**

**19DS0070**

Title Bell Rd. Sidewalks Completion

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **27**

Efficient government factors

**Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$85,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$820,000

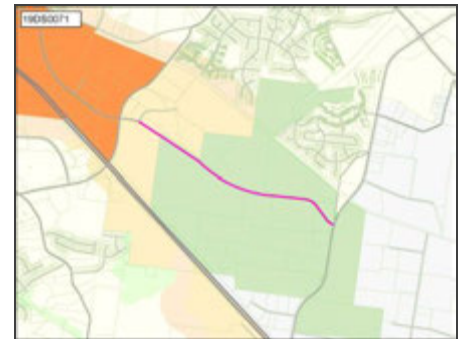
**19DS0071**

Title Extend Crossings Blvd To Old Hickory Blvd

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Planning context, Project need**

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$25,000,000

**District 32 | Styles**

**Projects from prior CIBs**

**19DS0109**

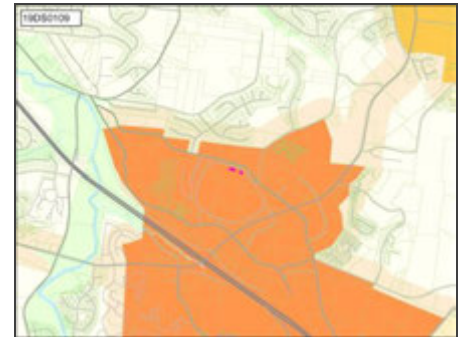
Title Install Shade Structure At Southeast Community Center Park

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$184,800

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Project need**

**19PR0035**

Title Mill Ridge Park Master Plan Implementation - Phase Two

Description Phase Two master plan implementation

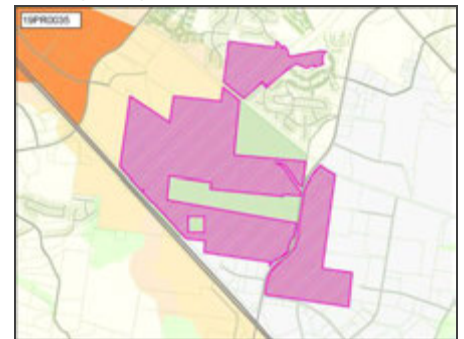
Need Parkland deficit in Antioch area.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$24,000,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 32 | Styles**

**Projects from prior CIBs**

**19PR0089**

Title Southeast Community Center Expansion. Upgrade to Megacenter

NashvilleNext Guiding Principles



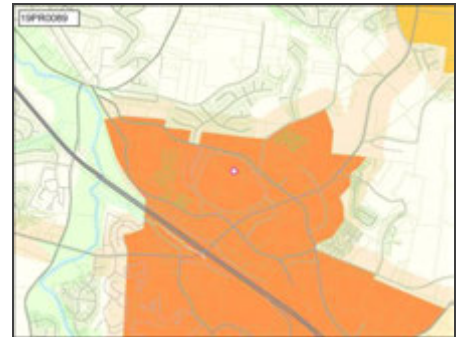
**Department comments and estimates**

<b>Parks</b>	Department comment
Community center	Significant operating budget impact.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$13,440,000

Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**19PR0090**

Title New Southeast Megacenter Pool

Need Improve level of service with population growth

NashvilleNext Guiding Principles



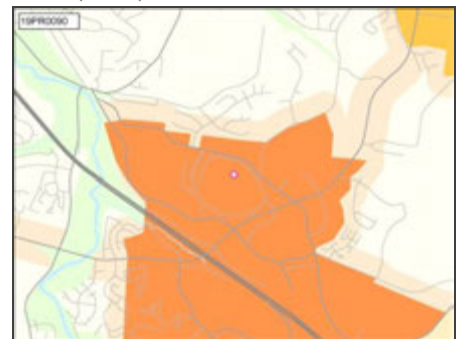
**Department comments and estimates**

<b>Parks</b>	Department comment
Community center	Significant operating budget impact. Community center location has not been assessed for space availability. Consistent with Plan to Play. Plan estimate is for preliminary planning and cost estimating with the intent of undertaking a design/build projec

**Funding summary**

Requested start	FY2024	Plan / study	\$600,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$6,996,000

Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 32 | Styles**

**Projects from prior CIBs**

**20GS0008**

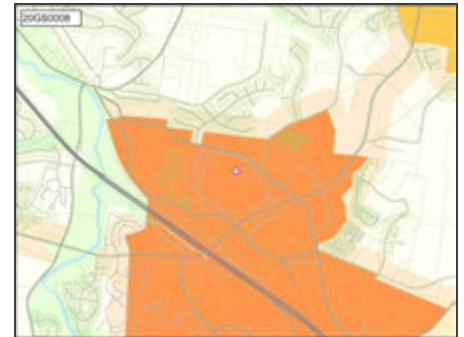
Title Global Mall - Master Plan and Implementation  
 Planning Comment To implement recommendations from Global Mall planning study.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$50,000,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



**21DS0161**

Title Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass  
 Description 900' of new sidewalk.

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$90,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$900,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **30**

Efficient government factors

**Board/Commission support, Planning context, Project need**

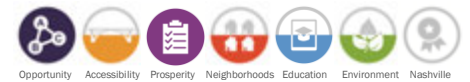
**District 32 | Styles**

**Projects from prior CIBs**

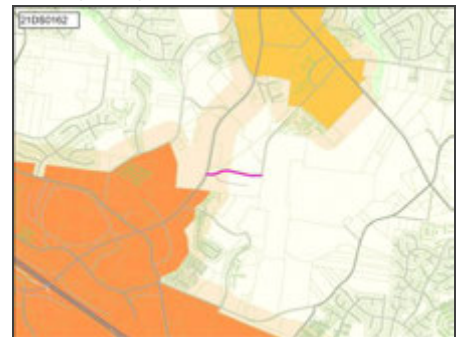
**21DS0162**

Title Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **24**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$140,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,360,000

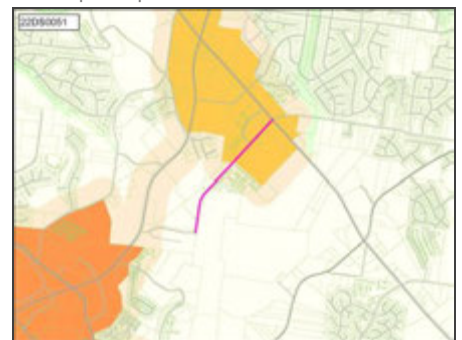
**22DS0051**

Title Paving on Hamilton Church  
 Description The paving request is on Hamilton Church from Murfreesboro Rd where it turns into Zelida.  
 Need This stretch has several pot holes and patches  
 Planning Per NDOT, project is scheduled and can be removed from the CIB.  
 Comment

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Paving	On the 2022 Paving List. Since this is on the paving list for funding through the annual program it can be removed as a CIB.

**Funding summary**

Requested start	FY2024	Plan / study	\$280,460
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$280,460

**District 32 | Styles**

**Projects from prior CIBs**

**22DS0054**

**Title** Traffic Light at Rice Rd and Bell Rd

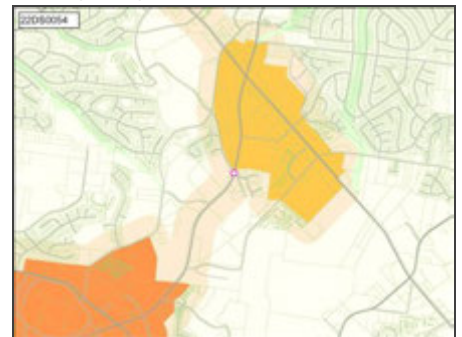
**Need** Traffic light is needed at this intersection. There have been several accidents and damage to homes. Most recently on 10/24/20. 3 people injured and hospitalized. Traffic study has been completed and Public Works approved the need.

**Planning Comment** Per NDOT, project can be removed from the CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Project need**

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Signals, signs, stripes	Recommendation is to remove this project signal construction is scheduled and is funded. Construction is planned for Spring of 2022 with an estimated completion of Smmer of 2022.		
Funding summary			
Requested start	FY2024	Plan / study	\$10,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$225,000

**22DS0057**

**Title** Paving on Mt. View Rd

**Description** Mt View Rd needs repaving from Highlander Dr. to Rural Hill Rd

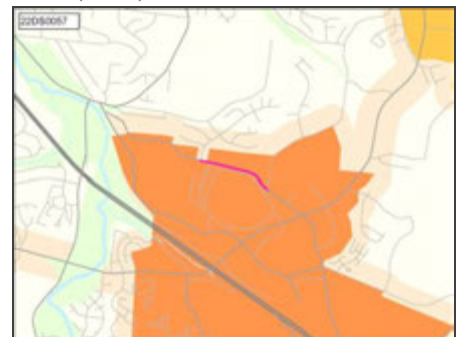
**Need** This stretch has several ripples in the road from truck traffic.

**Planning Comment** Per NDOT, project is complete and can be removed from the CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Project need**

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Paving	Paving for this project has been completed. This can be removed from the CIB.		
Funding summary			
Requested start	FY2024	Plan / study	\$75,470
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	

## District 32 | Styles

## Projects from prior CIBs

### 22MT0004

**Title** MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

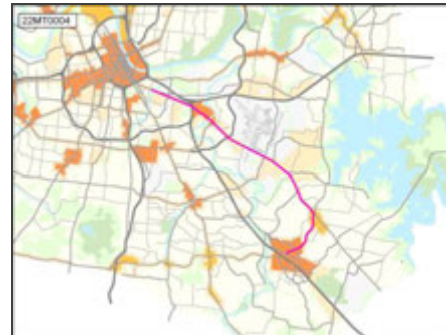
**Description** From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

**Need** Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway

### NashvilleNext Guiding Principles



### Concept Map: Centers



### Efficient government factors

**Board/Commission support, Project need, Regional collaboration**

Department comments and estimates			
<b>Metro Transit Authority</b>	Department comment		
	Comment in FY23: \$2,000,000 approved in FY 2022 CSP. Preliminary cost estimates completed in 2015. Inflation not factored into estimate		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$41,330,000

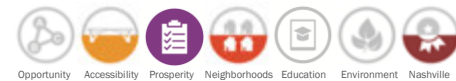
### 23DS0027

**Title** Pedestrian Infrastructure Across I-24

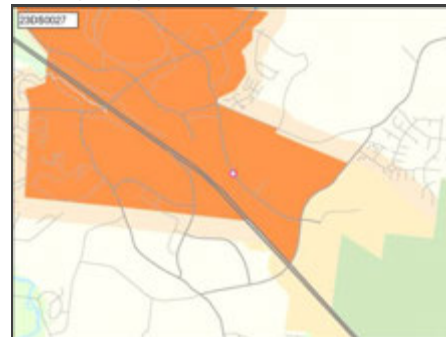
**Description** Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century Farms

**Need** Addresses accessibility and mobility needs. Encourages pedestrian connectivity.

### NashvilleNext Guiding Principles



### Concept Map: Centers



### Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Signals, signs, stripes	Comment in FY23: NDOT has agreed to a joint participation agreement with the developer for construction of the bridge.		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$97,500

**District 32 | Styles**

**Projects from prior CIBs**

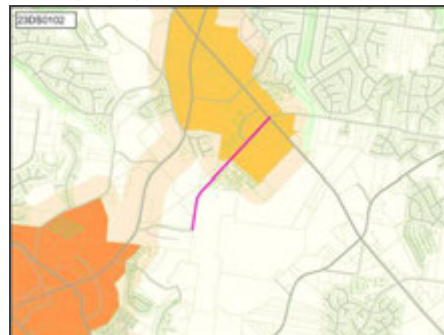
**23DS0102**

Title Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.  
 Need Unsafe to walk and there are four lanes of traffic

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **48**

Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	This estimate is based on the south side of road. There are several areas of stormwater concern. Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$150,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,400,000

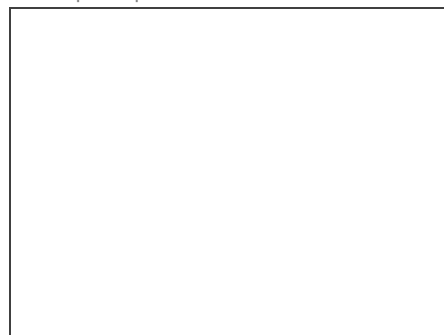
**23DS0103**

Title Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View  
 Need Two lane road, low visibility and has extensive foot traffic.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **37**

Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Sidewalk	This estimate is based on the north side of the road. There are several areas of stormwater and grading concern. Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

**Funding summary**

Requested start	FY2024	Plan / study	\$430,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,300,000



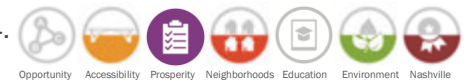
**District 32 | Styles**

**Projects from prior CIBs**

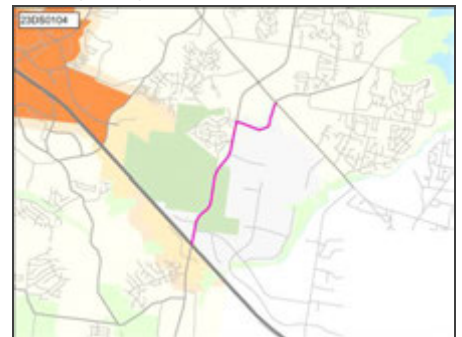
**23DS0104**

Title Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.  
 Need Two lane road, low visibility and has extensive foot traffic.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **28**

Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Sidewalk	This estimate is based on west side of road. There are several areas of stormwater and grading concern. Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2024	Plan / study	\$600,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$5,600,000

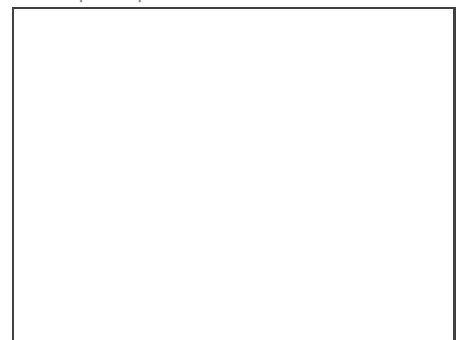
**23DS0115**

Title Four mast arms at the intersection of Bell Rd. And Mt. View  
 Need This intersection was supposed to have received mast arms several years ago and was left incomplete.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

Department comments and estimates			
<b>Nashville Department of Transportation</b>	Department comment		
Signals, signs, stripes	This estimate includes an upgraded traffic signal, new pavement markings, and the construction of curb ramps. This project can be considered as part of TDOT's I-24 Smart Corridor Phase 3 project.		
Funding summary			
Requested start	FY2024	Plan / study	\$20,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$375,000

## District 32 | Styles

## Projects from prior CIBs

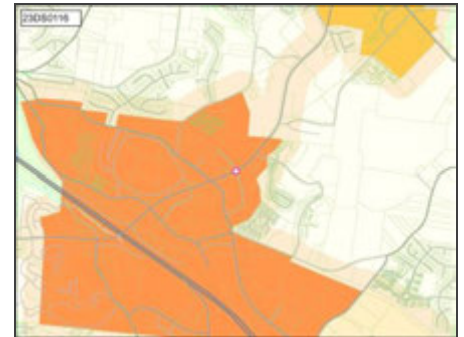
### 23DS0116

Title Four mast arms at the intersection of Bell Rd. and Bell Forge  
 Need Replace the signals hanging on wires with mast arms

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



#### Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Signals, signs, stripes	This estimate includes an upgraded traffic signal, new pavement markings, and the construction of curb ramps. This project can be considered as part of TDOT's I-24 Smart Corridor Phase 3 project.

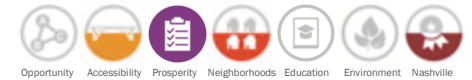
#### Funding summary

Requested start	FY2024	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$375,000

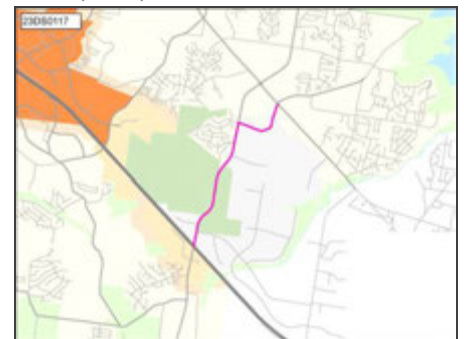
### 23DS0117

Title Paving on Old Hickory Boulevard between Murfreesboro Rd. And I-24  
 Need The truck traffic has destroyed this road. It is dimpled and cracked in several places.

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



#### Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

#### Department comments and estimates

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	Nashville Department of Transportation: Comment in FY23: Coordination with TDOT will be needed as this road is currently their maintenance responsibility. This road is on their 2022 resurfacing list. A CIB item is not needed to address this.

#### Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
		Build / purchase	

## District 32 | Styles

## Projects from prior CIBs

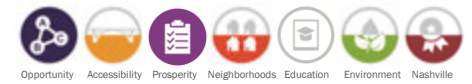
### 23DS0123

**Title** Sidewalk on Mt. View between Bell Rd. And Rural Hill Rd.

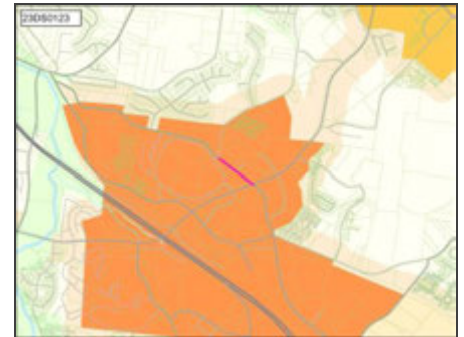
**Need** Two lane road that has a lot of foot traffic. Extremely unsafe.

**Planning Comment** Per NDOT, project is complete and can be removed from the CIB.

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Department comments and estimates		
<b>Nashville Department of Transportation</b>	Department comment	
Sidewalk	This CIB item can be removed. NDOT has completed a sidewalk project in this section.	
Funding summary		
Requested start	FY2024	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

### 23DS0128

**Title** 4 Mast arms at the intersection of Hickory Hollow Parkway and Bell Rd.

**Need** This intersection has been on a priority list for 10 years. The signals currently hang on wires.

**Planning Comment** Per NDOT, project is under construction and can be removed from the CIB.

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



Department comments and estimates		
<b>Nashville Department of Transportation</b>	Department comment	
Signals, signs, stripes	This signal rebuild is currently under construction. The current estimated activation of the new signal is late December, 2022. This can be removed from the CIB.	
Funding summary		
Requested start	FY2024	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

Efficient government factors

**Board/Commission support, Engagement in implementation, Planning context, Project need**

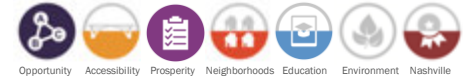
**District 32 | Styles**

Projects from prior CIBs

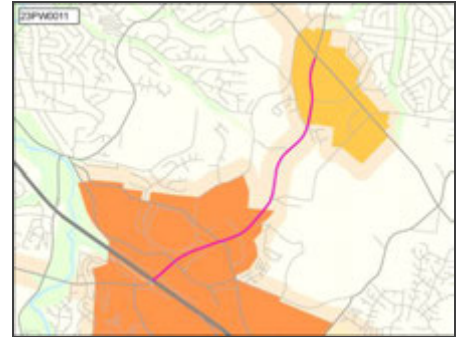
**23PW0011**

Title Bell Road improvements design  
 Description Planning and design of transportation improvements to Bell Road from I-24 to Murfreesboro Pike, to implement Global Mall planning study.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2024	Plan / study	\$750,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

Efficient government factors

**Project need**

# District 33 requests

**24-33-01**

**Title** Traffic calming in Carothers Farm  
**Description** Put traffic calming improvements through out the Carothers Farm area, especially on the entrance road, to the first stop sign

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Signals, signs, stripes	NDOT currently has a Traffic Calming Applications on file for Carothers Road (55th), and Grace Point Lane (382nd). The current estimate is for 10.5' length cushions. All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$85,000

Efficient government factors

**Project need**

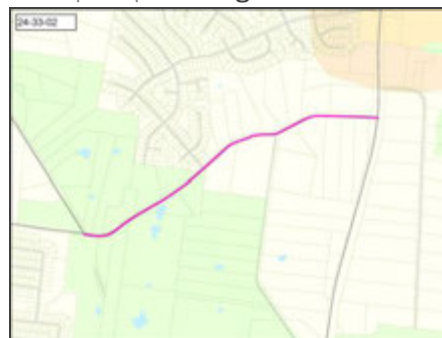
**24-33-02**

**Title** Road Improvements - Old Hickory Blvd  
**Description** Widen Old Hickory, at the intersection of OHB and Burkett, to the intersection of Cane Ridge Road. Also add a walking/bike lane

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Road/intersection	This will include 1 mile of widening from 2 lanes to 5 lanes. Note: intersection of OHB at Burkitt recently widened and signalized, however, the signal will need to be replaced with the widening (included in this estimate)

**Funding summary**

Requested start	FY2024	Plan / study	\$100,000
Departments providing estimates		Land / ROW	\$2,000,000
Nashville Department of Transportation		Build / purchase	\$8,000,000

Walk n Bike score **10**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 33 | Lee**

**New projects**

**24-33-03**

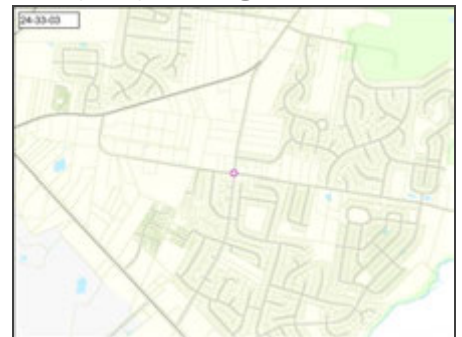
**Title** Traffic light at the intersection of Maxwell Road and LaVerne Couch

**Need** A four way stop was put in because of many wrecks, but a light is needed because large trucks still run stop signs at night and intersection is still very dangerous

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Nashville Department of Transportation</b>	Department comment
Signals, signs, stripes	This estimate includes the deployment cost for a traffic signal. However, there were funds earmarked via area development for "area traffic improvements". Those funds could reduce this estimated need. Note: a traffic signal warrant analysis and review by the Traffic and Parking Commission is required.

Funding summary			
Requested start	FY2024	Plan / study	\$20,000
Departments providing estimates		Land / ROW	\$0
Nashville Department of Transportation		Build / purchase	\$275,000

Efficient government factors

**Board/Commission support, Planning context, Project need**

**District 33 | Lee**

**Projects from prior CIBs**

**18AC0001**

**Title** NORTH REPLACEMENT HEADSTART FACILITY

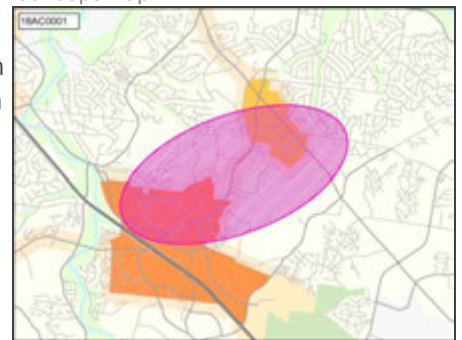
**Description** A new replacement facility South of Nashville in Southern Davidson County.

**Need** New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition. Shift in customer base calls for relocation of facility to high demand districts in Southeastern Davidson & Antioch.

NashvilleNext Guiding Principles



Concept Map:



**Funding summary**

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	\$750,000
Metro Action Commission		Build / purchase	\$12,000,000

Efficient government factors

**Condition, Planning context, Resource leveraging**

**District 33 | Lee**

**Projects from prior CIBs**

**19DS0026**

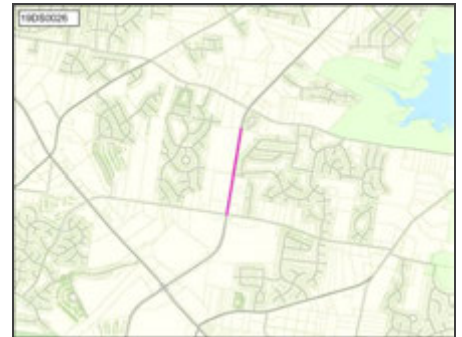
Title Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,000,000

Concept Map: **Existing conditions**



Walk n Bike score **36**

Efficient government factors

**Board/Commission support, Planning context, Project need**

**19DS0027**

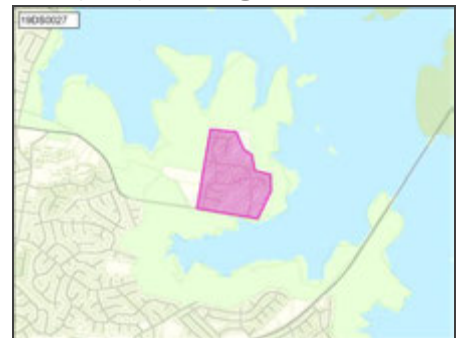
Title Repave Roads Within Chatham Pointe Subdivision

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$275,000

Concept Map: **Existing conditions**



Efficient government factors

**Condition, Project need**



**District 33 | Lee**

Projects from prior CIBs

**19DS0110**

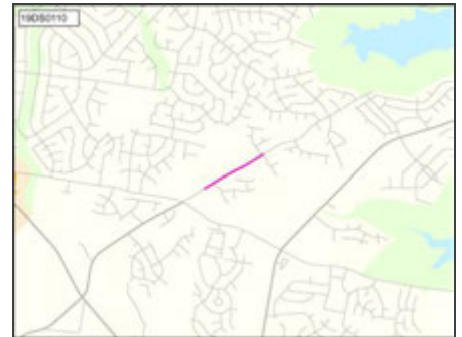
Title Sidewalks - Thomas Edison School Entrance To Tru Long Drive

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$800,000

Concept Map: **Existing conditions**



Walk n Bike score **12**

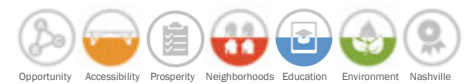
Efficient government factors

Planning context, Project need

**19DS0111**

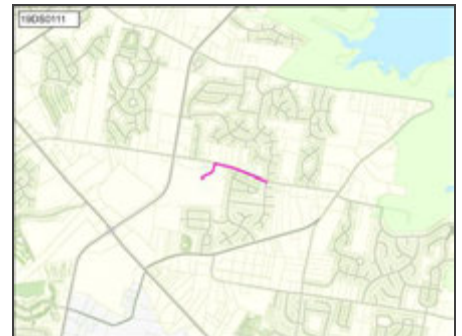
Title Construct Sidewalks On Pin Hook Rd

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,750,000

Concept Map: **Existing conditions**



Walk n Bike score **28**

Efficient government factors

Planning context, Project need

**District 33 | Lee**

**Projects from prior CIBs**

**19DS0112**

**Title** Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd

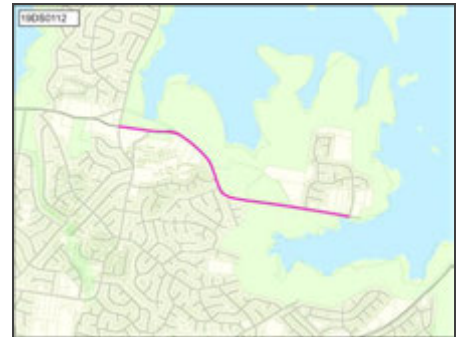
**Need** Added subdivisions have really increased traffic on the narrow, curvy roads as well as an increase in walkers and bile riders. the narrow, drop off the sides, roads are dangerous

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,400,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



Walk n Bike score **11**

Efficient government factors

**Planning context, Project need**

**19PR0031**

**Title** Redevelop Cane Ridge Regional Maintenance Facility

**Description** Expand Regional maintenance facility.

**Need** Needed to serve growing system of parks in southeast Davidson County

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$80,000

NashvilleNext Guiding Principles



Efficient government factors

**Board/Commission support, Condition, Planning context, Project need**

**District 33 | Lee**

**Projects from prior CIBs**

**19PR0035**

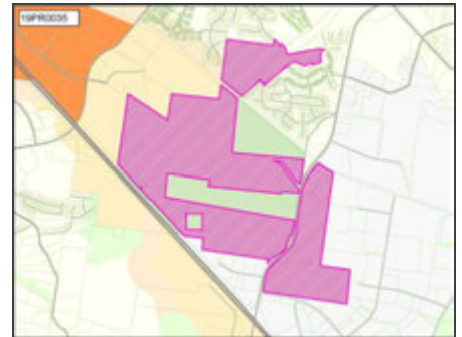
Title Mill Ridge Park Master Plan Implementation - Phase Two  
 Description Phase Two master plan implementation  
 Need Parkland deficit in Antioch area.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$24,000,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Board/Commission support, Planning context, Project need**

**23FD0007**

Title To build new Fire Station in District 31/Antioch/Cane Ridge Area  
 Description To build a new 3 bay Fire Station in District 31  
 Need Call volume and population have increased in this area. A new station is needed to improve response times; the ISO Public Protection Classification will be improved for those areas beyond 5 road miles of a fire station.

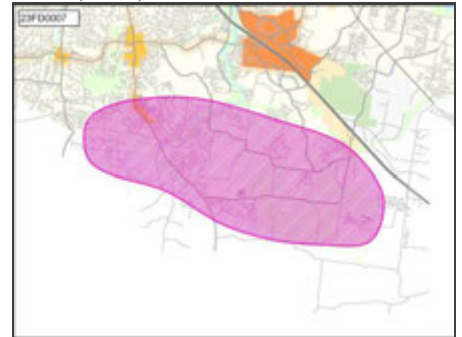
Department comments and estimates	
<b>General Services</b>	Department comment
Fire	Land donated by Regent Homes developer for this station. NFD has approved location to serve District 31.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$14,000,000

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

**Planning context, Project need, Regional collaboration**

# District 35 requests

**District 35 | Rosenberg**

Projects from prior CIBs

**19DS0007**

Title Old Harding From Hwy 70 S To Learning Ln  
 Description Reconstruct and Widen approx. 3 miles including 3 lanes with curb,gutter, sidewalks, bike lanes, drainage, 2-box culverts, 1-rail crossing,2-signalized intersections, Engineering & ROW phases

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$43,300,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **73**

Efficient government factors

Planning context, Project need

**19PR0044**

Title Harpeth River Greenway - Frist Segment  
 Description Planning and construction

Funding summary			
Requested start	FY2024	Plan / study	\$2,778,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

## District 35 | Rosenberg

## Projects from prior CIBs

### 20DS0083

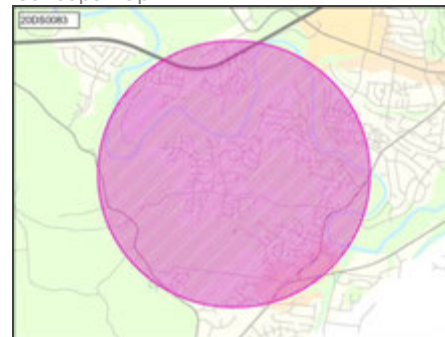
Title Police Precinct - Bellevue  
 Description Construct a Police Precinct in Bellevue Area

Funding summary			
Requested start	FY2024	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	\$6,000,000
Council		Build / purchase	\$14,000,000

#### NashvilleNext Guiding Principles



#### Concept Map:



Efficient government factors

#### Project need

### 22DS0061

Title Bellevue Road Skatepark  
 Description Construct skate park at Bellevue Road Park  
 Need We have a few playgrounds but nothing for teens in a very family-heavy community

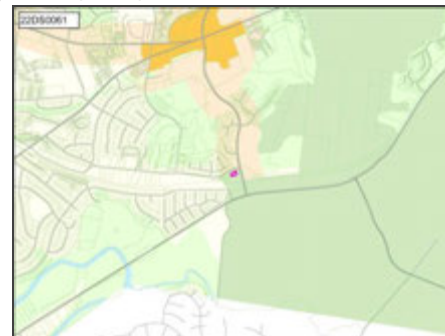
Department comments and estimates	
<b>Parks</b>	Department comment
Parks (new)	Edwin Warner playground (OHB and Bellevue Road) could reasonably accommodate a neighborhood scale skate spot. A regional skatepark on the scale of Two Rivers would attract users from countywide and would require significant new parking, stormwater detent

Funding summary			
Requested start	FY2024	Plan / study	\$330,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

#### NashvilleNext Guiding Principles



#### Concept Map: Green network



Efficient government factors

#### Project need

**District 35 | Rosenberg**

Projects from prior CIBs

**22DS0062**

Title Harpeth River Greenway - Temple Road Segment  
 Description Planning for trail on properties adjacent to Temple Road  
 Need Connect existing greenway to Highway 100

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Project need**

Department comments and estimates			
<b>Parks</b>	Department comment		
Greenway	Approximately .25 to .5 miles of trail with a potential at-grade road crossing, pedestrian bridge over the Harpeth River, TDOT Excess Land License and trailhead. Trail right of way acquisition is required.		
Funding summary			
Requested start	FY2024	Plan / study	\$264,000
Departments providing estimates	Land / ROW		
Parks		Build / purchase	\$1,980,000

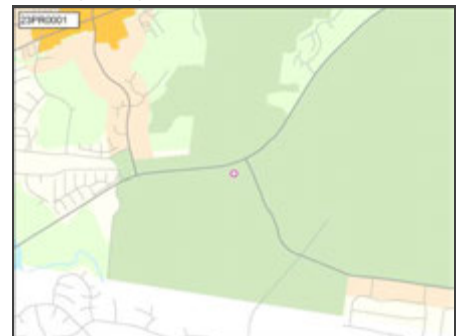
**23PR0001**

Title Edwin Warner Park - Highway 100 Entrance Improvements  
 Description Relocate entrance and park drive west to improve public safety and work toward Vision Zero  
 Need Multiple car accidents and a recent death at the existing entrance. Consistent with park master plan.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

**Board/Commission support, Planning context, Project need**

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates	Land / ROW		
Parks		Build / purchase	\$6,691,800