

Report on Council Requests

FY2025 - FY2030 Capital Improvements Budget

January 30, 2024

Planning Department | Advanced Planning & Research



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Pursuant to Council Rule 17, this report is intended to support Council's prioritization of Councilmember requests for the FY2025 – FY2030 Capital Improvements Budget.

This report incorporates Councilmember requests for projects during the FY25 request period, including all projects associated with a Council District in the FY24 Capital Improvements Budget. This report includes two sets of assessments:

- A draft assessment by Planning Department staff of how projects align with NashvilleNext's Guiding Principles and Growth & Preservation Concept Map.
- Departmental assessments of requests, including cost estimates and alignment with master plans, where available.

Capital projects and programs

A capital project is one that costs more than \$50,000 with an anticipated lifespan of 10 years or more. While capital projects may require ongoing operating costs (such as staff to operate a library or maintenance at a park), operating costs themselves are not part of the capital improvements budget.

In some cases, small projects purchased or constructed in large numbers are considered to be capital projects. For example, individual fleet purchases, computers, and road striping may be too small to count as capital projects alone. However, these purchases are organized into overarching programs. In some cases, Councilmember requests are for these kinds of projects. Generally, the Planning Department recommends addressing these requests through the appropriate Department's capital program.

Project numbering

Projects in the Capital Improvements Budget receive a Project ID when they are entered into the Finance Department's budget management system. An example Project ID is "18FD0001." Each project ID has three parts:

- The first two numbers are the last two digits of the year submitted ("18" for FY18).
- The next two letters are a department code ("FD" is the Fire Department).
- The last four numbers are incremented for each project submitted ("0001" is the first project submitted by the Fire Department in FY18).

These numbers show the order projects are added to the system and do not represent a department's priority. Additionally, departments may initially add more projects than they ultimately decide to submit; therefore, these numbers may include gaps in the numbering.

Generally, once a project is submitted into the CIB, it retains its Project ID from year to year.

Projects included in prior CIBs retain their Project IDs, including new Councilmember requests that overlap an existing department project. To reduce duplication within the CIB, the Planning Department works to match new requests with older ones.

Councilmember requests that have not yet been included in a CIB are assigned a temporary Project ID. An example temporary project ID is “25-22-12.” These have three parts:

- The first two digits are the last two digits of the year submitted (“25” for FY25).
- The next two digits are the Council district requesting the project.
- The last two digits are incremented for each project submitted.

A final Project ID is not assigned to each request until it is entered into Finance’s budget management system.

Project phasing

The construction of some capital projects is relatively straightforward. For example, while particular sidewalk segments may be difficult to engineer or acquire property for, sidewalks generally have well understood dimensional requirements. Other projects are more complicated and require costly advanced planning and land acquisition to determine an appropriate site.

Project requests break out the costs by project phase:

- **Plan/study:** Projects in need of conceptual, early planning to scope land, space, location, or design requirements and more detailed cost estimates.
- **Land/right-of-way:** Infrastructure needing additional ROW or facilities without an identified location.
- **Build/purchase:** Projects with clear scopes or established cost standards.

In some cases, a plan or study is needed to develop a cost estimate for land or to construct. Funding a project for one phase does not guarantee later phases will be funded.

Alignment with NashvilleNext

Requests were assessed against the NashvilleNext Guiding Principles, Growth & Preservation Concept Map, and Capital Improvements Planning's Efficient Government factors.

Guiding Principles

Icons representing the seven Guiding Principles are shown for each request. Requests that support a Principle are shown in color; requests that partially support a Principle are shown half in color.

Advancing Education			
Be Nashville			
Champion the Environment			
Create Economic Prosperity			
Expand Accessibility			
Ensure Opportunity for All			
Foster Strong Neighborhoods			

Growth & Preservation Concept Map

Where possible, each request is mapped and shown in context with the Growth & Preservation Concept Map. The primary feature of the Concept Map that the request supports is shown above the map. Features include Centers and Corridors, the Green Network, and Existing Conditions.

Next steps and corrections

This report is one step of several in developing the FY24 Capital Improvements Budget. Alongside Metro Departments, Council Staff submit the final list of Councilmember requests to Finance in early 2024p. Department and Council requests are collected into the draft Capital Improvements Budget. Planning Commission makes its recommendations to the Mayor. The Mayor proposes his CIB to Council, which must adopt the CIB annually.

Please direct corrections to Greg Claxton (gregory.claxton@nashville.gov).

District 1 requests

25-01-01

Title Whites Creek Green Lane Traffic Calming

Description Add traffic calming measures on Green Lane between Whites Creek Pike & Knight Drive to slow traffic and improve safety.

Need There is a lot of speeding on Green Lane. Green Lane is a growing residential area that has no sidewalks or shoulders for safety. Traffic calming is desperately needed.

Planning Comment Recommend removal. Per NDOT, project is funded.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Signals, signs, stripes	This location has been selected for funding through the Nashville Traffic Calming Program. Meeting 1 with the neighborhood has yet to be scheduled. This project will be deployed within the next 12 months.

Funding summary			
Requested start	FY2025	Plan / study	\$10,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$60,000

District 1 | Kimbrough

New projects

25-01-02

Title Kings Lane Sidewalks

Description Extend the partial sidewalk on Kings Lane to cover the entire length of Kings Lane, on both sides of the street and on both sides of Clarksville Pike.

Need Kings Lane is a highly traveled neighborhood street and there is a school on the street. This street is highly traveled and has increasing significant pedestrian travel and cyclist. This is an area that has traditionally been neglected and is in great

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation Department comment

Sidewalk The WalknBike priority score is 47 and is not on our priority list. Kings Lane from Phipps Dr to Clarksville Hwy was constructed in 2023 at a cost of \$600/LF. Approximately 12,610 LF of this request remains. While approximately 4,600 LF would likely cost less than \$600/LF, the remaining length is comparable to the latest Kings Lane project. We would anticipate a below average need for ROW acquisition, and above average cost for stormwater infrastructure. The request for sidewalks on both sides of Kings Lane for the entire length of the road is the driver for the high cost estimate.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	\$40,000
Nashville Department of Transportation		Build / purchase	\$1,750,000

25-01-03

Title Whites Creek Park Improvements

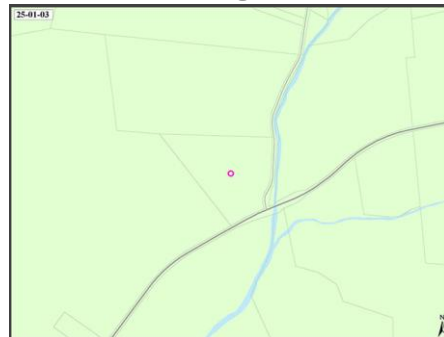
Description The park needs restrooms, picnic pavilion, ball field maintenance, etc.

Need The updates and additions are needed so that the community can fully benefit from and enjoy the park.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Parks Department comment

Park amenities Estimate is for general park improvements

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,000,000

District 1 | Kimbrough

New projects

25-01-04

Title Crosswalks on Whites Creek Pike

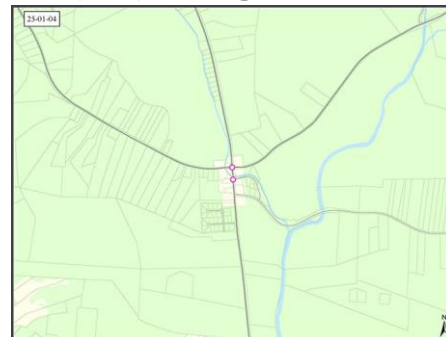
Description Crosswalk needed on Whites Creek Pike at Old Hickory Blvd. and Knight Drive.

Need This project is needed to prevent accidents and fatalities on WCPK at OHB and Knight Drive

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates		
Nashville Department of Transportation	Department comment	
Road/intersection	No ADA infrastructure at either intersection. Crosswalks not feasible at this time until pedestrian infrastructure is added.	
Funding summary		
Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

25-01-05

Title Joelton Police Precinct

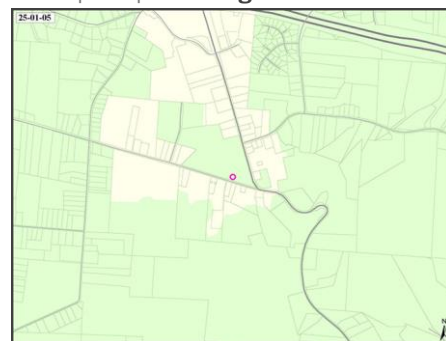
Description Joelton Police Station located in the 37080 zip code. Joelton Middle School is currently not being utilized as a school and may be a viable option to be utilized, at least partially, as a police station.

Need Safety and protection. Residents in Joelton wait far too long for police response due to location. The closest police precinct is miles away. Residents have been requesting a precinct for years and have been consistently denied a precinct.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Police	Department comment		
	The MNPD is supporting this idea. Currently, the Department is concentrating on immediate needs of staffing and opening the 9th Precinct.		
Funding summary			
Requested start	FY2025	Plan / study	\$2,000,000
Departments providing estimates		Land / ROW	\$200,000
General Services		Build / purchase	\$20,000,000

District 1 | Kimbrough

New projects

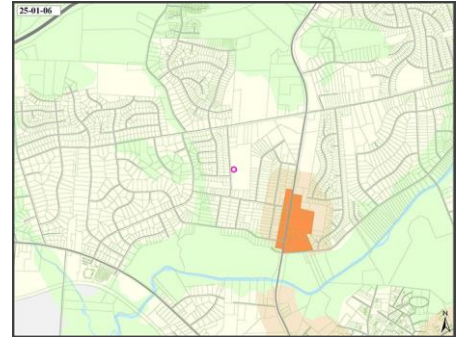
25-01-06

Title Timothy Park Improvement
Description Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms
Need This will improve the community's quality of life, the current park equipment is aged, updates will make the equipment safer for children. Updates to this park have been passed by for years.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$95,000

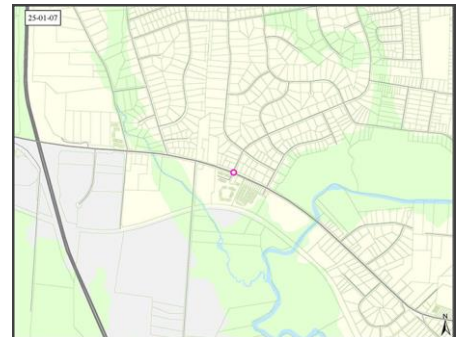
25-01-07

Title Traffic Light at Drakes Branch Road and Ashland City Hwy.
Description Place a traffic light at the intersection of Drakes Branch Road and Ashland City Hwy.
Need Traffic at this intersection is increasing and chance for collision is constantly increasing with the number of multi-family homes increasing in the immediate area.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Signals, signs, stripes	This location first needs to be approved for a signalized intersection, i.e. MUTCD Warrant. The proposed signal needs to include pedestrian infrastructure and drainage.

Funding summary			
Requested start	FY2025	Plan / study	\$150,000
Departments providing estimates		Land / ROW	\$100,000
Nashville Department of Transportation		Build / purchase	\$750,000

District 1 | Kimbrough

New projects

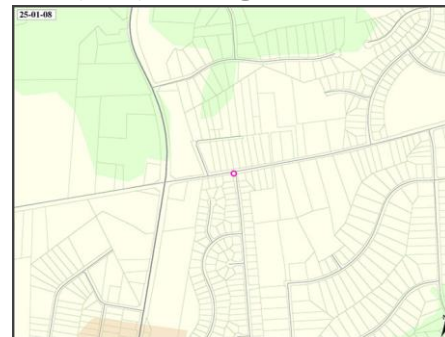
25-01-08

Title Infrastructure at the corner of Haynes Park Drive and Kings Lane.
Description Desperate assistance needed related to storm drainage.
Need Stormwater runoff from Kings Lane pooling at intersection.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Water & Sewer	Department comment		
Stormwater	This request will be further investigated and appears it is able to be addressed by a capital improvement project.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$275,000

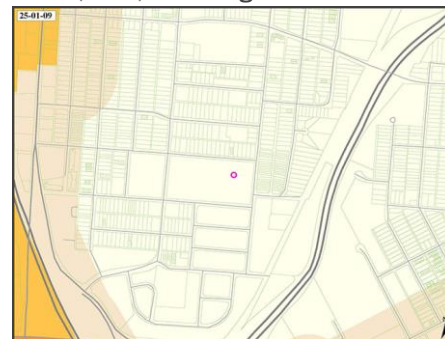
25-01-09

Title Joelton McFerrin Park Updates
Description The park needs restrooms, concession, and lights.
Need This is Joelton's main park and it has been neglected for years. This community needs a park with basic modern amenities.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



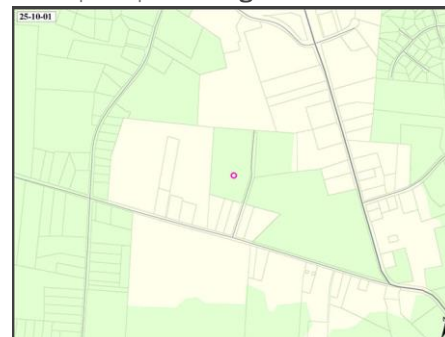
25-10-01

Title Joelton Mc Dowell Park
Description Needs new restrooms, concessions, field light, overhaul of the park
Need This is the main park for the Joelton Community which is a rural area and the residents deserve a park with functionality and safety

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,800,000

District 1 | Kimbrough

Projects from prior CIBs

03BE0027

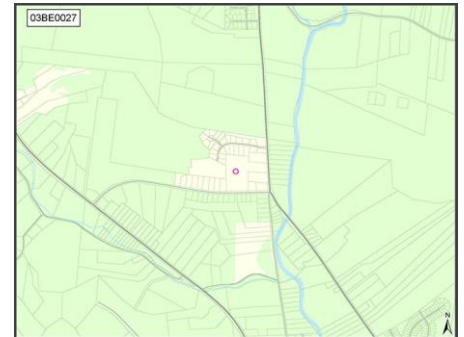
Title ALEX GREEN ELEMENTARY RENOVATION
 Description Alex Green Elementary School - Renovate Facility

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$29,210,000

NashvilleNext Guiding Principles



Concept Map: Existing conditions



04BE0020

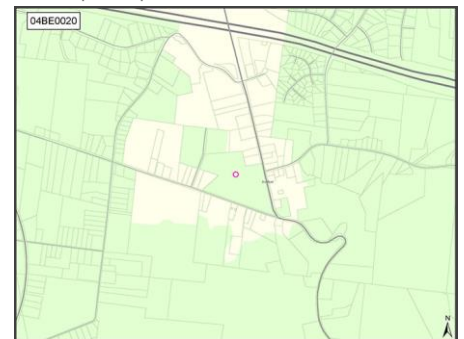
Title JOELTON ELEMENTARY RENOVATION
 Description Joelton Elementary School - Renovate Facility

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$20,690,000

NashvilleNext Guiding Principles



Concept Map: Green network



04BE0034

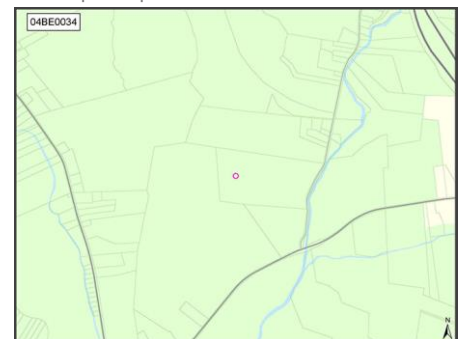
Title WHITES CREEK HIGH RENOVATION
 Description Whites Creek High School - Renovate Facility

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$91,690,000

NashvilleNext Guiding Principles



Concept Map: Green network



District 1 | Kimbrough

Projects from prior CIBs

09BE0005

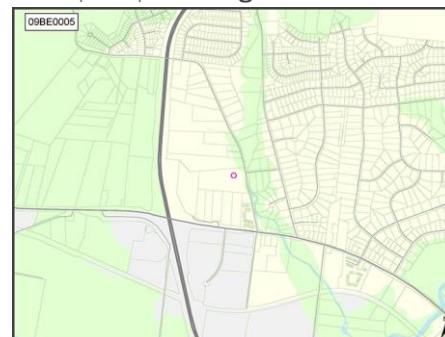
Title CUMBERLAND ELEMENTARY RENOVATION
 Description Cumberland Elementary School - Renovate Facility

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$22,620,000

NashvilleNext Guiding Principles



Concept Map: Existing conditions



14BE0009

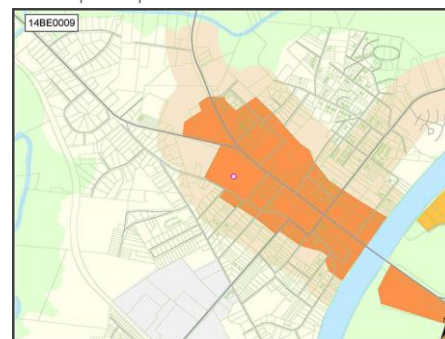
Title I.T. CRESWELL MIDDLE - RENOVATION

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$31,600,000

NashvilleNext Guiding Principles



Concept Map: Centers



19DS0085

Title Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle

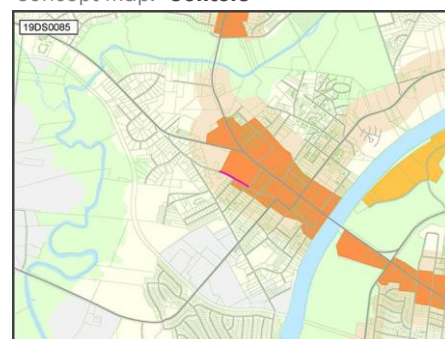
Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$365,000

NashvilleNext Guiding Principles



Concept Map: Centers



District 1 | Kimbrough

Projects from prior CIBs

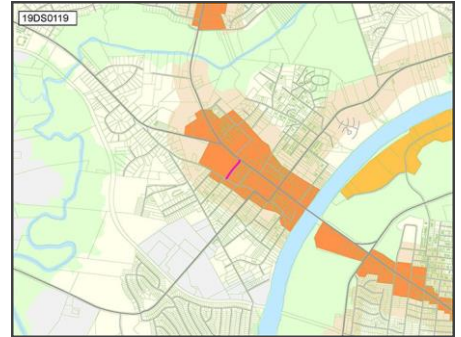
19DS0119

Title Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$750,000

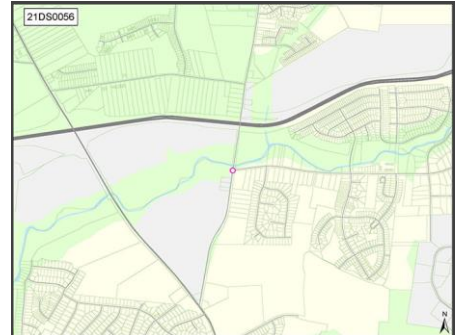
21DS0056

Title Historical Land Purchase
 Description Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewing.

NashvilleNext Guiding Principles



Concept Map: Green network



Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$600,000

District 1 | Kimbrough

Projects from prior CIBs

21PL0001

Title NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION

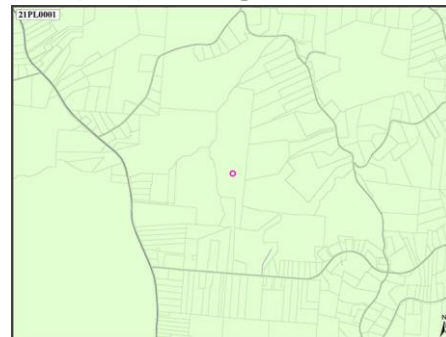
Description Purchase Land, Plan and Construct a new 12,000 sq ft Joelton Branch Library w/60 parking spaces. Would like to be in Paradise Park if possible.

Need To plan and construct a new library branch in the Joelton @ Paradise Park area per the NPL Facilities Master Plan 2015-2040 and following expected growth. Currently there is library service in this area.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Library	Department comment		
	No land costs would be incurred if built on land in Paradise Park owned by Metro Parks.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$14,965,000

21WS0013

Title WHITES CREEK WASTEWATER TREATMENT PLANT

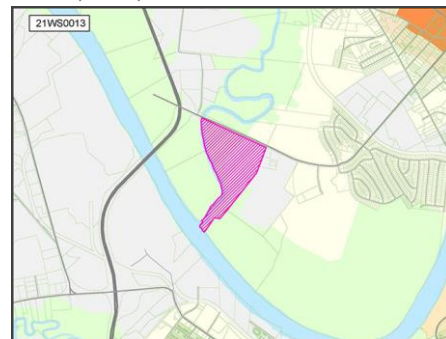
Description REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, ADD FINE BUBBLE AERATION AND REPLACE BLOWERS, REPLACE HEADWORKS, REPLACE SOLIDS HANDLING FACILITY

Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS

NashvilleNext Guiding Principles



Concept Map: Green network



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$403,330,000

District 1 | Kimbrough

Projects from prior CIBs

22MT0002

Title CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

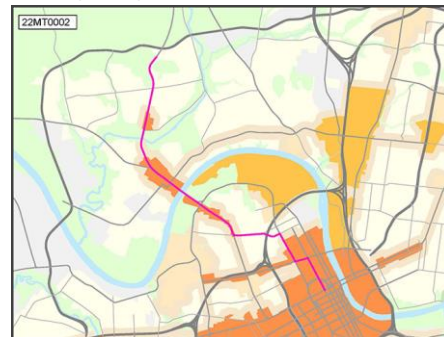
Description To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit

Need An nMotion Recommendation to Improve Transit Service, Accessibility, and Road Capacity Along Two Major Corridors in Nashville. Metro Funds will be used to secure State and Federal funds to offset total project costs.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Metro Transit Authority Department comment
 Preliminary engineering will start after preliminary engineering for Murfreesboro is completed. Inflation estimate has not been updated.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$92,900,000

23DS0003

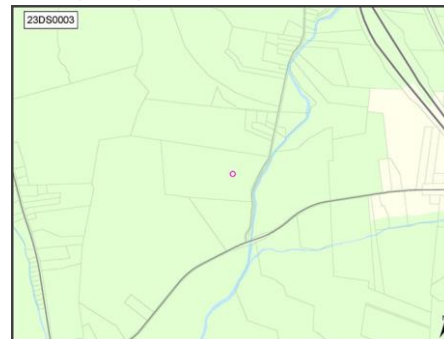
Title Renovate and upgrade Whites Creek High Auditorium

Need Many of the auditorium seats are broken and the facility has limited technical capabilities.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

MNPS Department comment
 School renovation The AV is already planned by our Maintenance Department. Seating project is planned for 2024-2025

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$475,000

District 1 | Kimbrough

Projects from prior CIBs

23FD0001

Title Station 24 Replacement

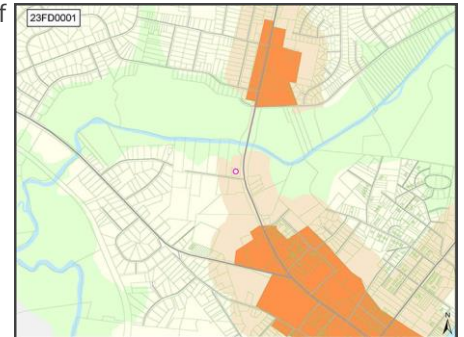
Description NFD has an immediate need to replace outdated and undersized facilities including Station 24. Funding will allow NFD to plan and continue replacement of facilities as well as maintenance and repair of NFD Facilities.

Need Funding for planning was included in FY22 CSP.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
General Services	Department comment		
	DGS - land need based on 3 acres.		
Funding summary			
Requested start	FY2024	Plan / study	\$150,000
Departments providing estimates		Land / ROW	\$3,000,000
Fire Department, General Services		Build / purchase	\$30,000,000

24AD0001

Title Highland Rim Forests - Conceptual Master Plan

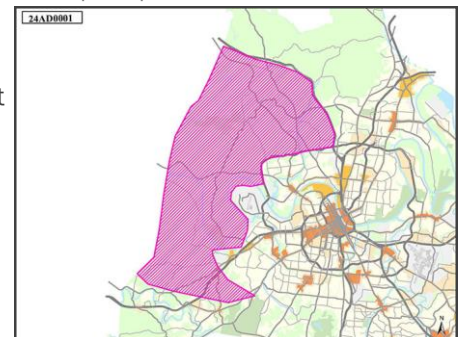
Description Development of a Conceptual Master Plan for Conservation and Connection of the Highland Rim Forests Surrounding Nashville Including Radnor, Warner, West Meade, Bells Bend, Beaman, and Other Parks

Need Preserve tree canopy consistent with Root Nashville goals, reduce heat island, provide stormwater retention, resilience

NashvilleNext Guiding Principles



Concept Map: Green network



Funding summary			
Requested start	FY2025	Plan / study	\$650,000
Departments providing estimates		Land / ROW	
Administrative		Build / purchase	

District 2 requests

25-02-01

Title Sidewalk Completion on 24th and Rosa Parks

Description Build additional sidewalks on 24th Avenue North to connect Rosa Parks Blvd to existing sidewalks on 24th Ave North.

Need This sidewalk connection is needed for pedestrian safety. 24th Avenue North off of Rosa Parks contains a blind curve. Pedestrians and cars are not visible to each other. There is no shoulder for pedestrians to walk. There is a bus stop near the intersection of 24th Avenue North and Rosa Parks. Pedestrians walk frequently in the area whether to the bus stop, the ball fields on the other side of Rosa Parks, or to other locations on Rosa Parks Blvd. Sidewalk connection was completed from Mainstream Drive to Clarksville Hwy. This project would build on that sidewalk connection in an area that has a lot of pedestrian traffic, so that pedestrians can walk safely in the area. 24th Avenue North has also experienced a lot of development with a significant increase in housing density. Consequently, the number of pedestrians has increased significantly.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	The WalknBike priority score is 52 and is not on our priority list. Would require removal of on-street parking, ROW acquisition, and stormwater infrastructure. Selected route is 1,520 LF.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	\$80,000
Nashville Department of Transportation		Build / purchase	\$1,300,000

25-02-02

Title Pedestrian Crossing at 24th Avenue North/Mainstream Drive and Rosa Parks Blvd

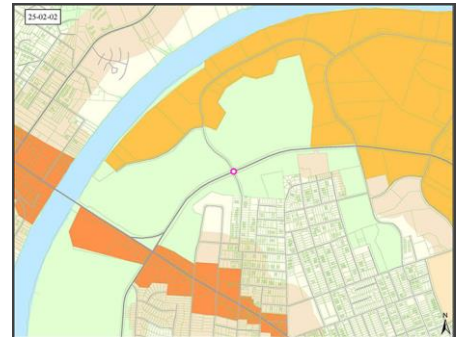
Description Install a pedestrian crossing at 24th Ave. North/Mainstream Drive and Rosa Parks Blvd, so that pedestrians may safely cross the road to either get to bus stops, the ball fields in Rosa Parks, and other locations on Rosa Parks Blvd and within Metro Center.

Need This project is needed for pedestrian safety. Rosa Parks Blvd is a major corridor with 4 lanes of traffic moving at a high rate of speed. There is a median. However, median does not extend to where pedestrians cross the street, leaving no way for pedestrians to safely cross the intersection. Installing cross walk signals at this intersection would be very helpful as well as some type of pedestrian island that pedestrians can safely and easily access in case there isn't sufficient time to completely cross the street.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Cost for adding pedestrian signals and markings.

Funding summary

Requested start	FY2025	Plan / study	\$30,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$100,000

District 2 | Toombs

New projects

25-02-03

Title Sidewalks on Avondale Circle and North Avondale Circle

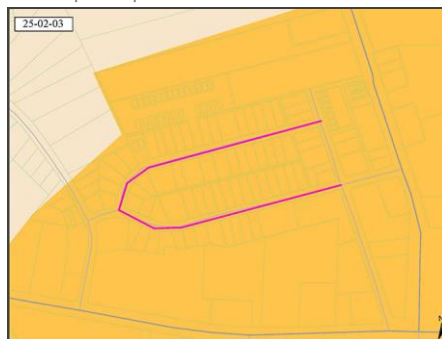
Description Install sidewalks along Avondale Circle and North Avondale Circle

Need With the increased density in the area, there is a need for sidewalks so that pedestrians can safely move about the neighborhood. Avondale Circle and North Avondale Circle connects to Hampton Street, which connects to Brick Church Pike on one end, and it

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation

Sidewalk Department comment
The WalknBike priority score is 55 and is not on our priority list. Would require removal of on-street parking, ROW acquisition, and stormwater infrastructure. Selected route is 2,770 LF. There is another project in design along Brick Church Pike from Avondale Cir to Fernco Dr we are currently designing. This project scores a 67 and on the WalknBike priority list.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	\$60,000
Nashville Department of Transportation		Build / purchase	\$2,000,000

25-02-04

Title Traffic Light/Pedestrian Crossing at Ewing/Gynnwood

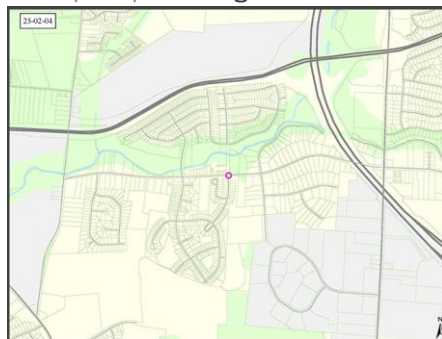
Description Install a traffic light, pedestrian crossing (with an island), and pedestrian crossing signals at the intersection of Ewing Drive and Gynnwood Drive

Need Density in the area has significantly increased with the addition of new housing in the area. Children walk to and from school in the area. There is no way for pedestrians to safely cross the street. The intersection is wide with low visibility.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation

Signals, signs, stripes Department comment
Cost for signal warrant/design/construction.

Funding summary

Requested start	FY2025	Plan / study	\$65,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$700,000

District 2 | Toombs

Projects from prior CIBs

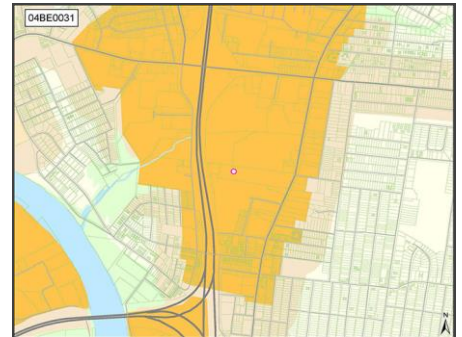
04BE0031

Title SHWAB ELEMENTARY - RENOVATION
 Description Shwab Elementary School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$22,470,000

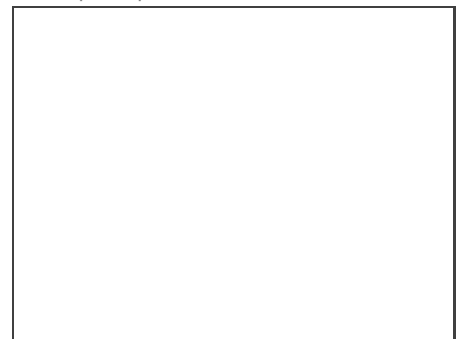
07PD0002

Title TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY
 Description This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more effeciently conduct duties and create a better learning environment to improve the retention for the learners at the academy.
 Need Pressing health and safety need. Safety and Training of Law Enforcement Officers.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates	
General Services	Department comment DGS is working with a consultant to update the Police Training Academy campus master plan. Budget cost estimates for various facilities are anticipated later in the CIB cycle.

Funding summary			
Requested start	FY2025	Plan / study	\$10,000,000
Departments providing estimates		Land / ROW	\$0
General Services		Build / purchase	\$100,000,000

District 2 | Toombs

Projects from prior CIBs

07PD0004

Title TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX

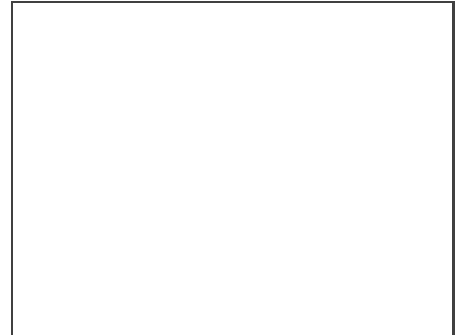
Description This project would construct a comprehensive confrontation skills training facility to better prepare our officers to safely handle a variety of dangerous situations.

Need A- Pressing health and safety need. Safety and Training of Law Enforcement Officers.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

General Services Department comment
(see 07PD0002) DGS is working with a consultant to update the Police Training Academy campus master plan. Budget cost estimates for various facilities are anticipated later in the CIB cycle.

Funding summary

Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW Build / purchase

08BE0004

Title ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION

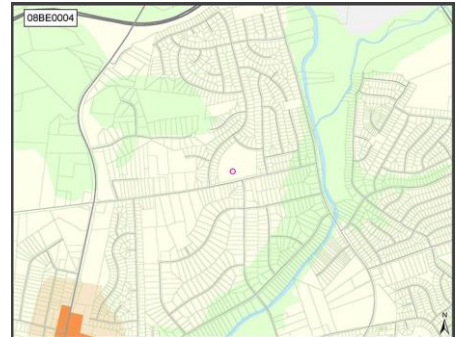
Description Robert E. Lillard Elementary Design Center - Renovate Facility

Need Impact on Operating Budget estimates based on Utilities Janitorial Services and General Maintenance.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$14,992,700

District 2 | Toombs

Projects from prior CIBs

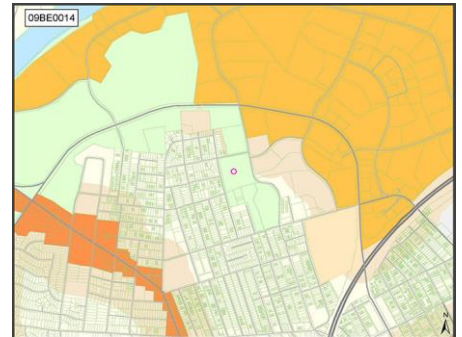
09BE0014

Title HULL-JACKSON ELEM. MONTESSORI RENOVATION
 Description Hull-Jackson Elem. Montessori School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Green network**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$26,660,000

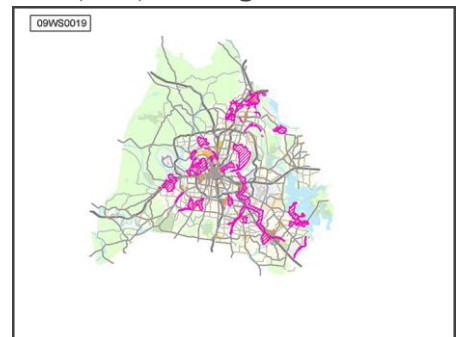
09WS0019

Title CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT
 Description 'CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLA
 Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM AND CAPITALIZE ON COMMUNITY DISRUPTION WITH AMENITIES

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$1,020,400,000

District 2 | Toombs

Projects from prior CIBs

09WS0025

Title STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

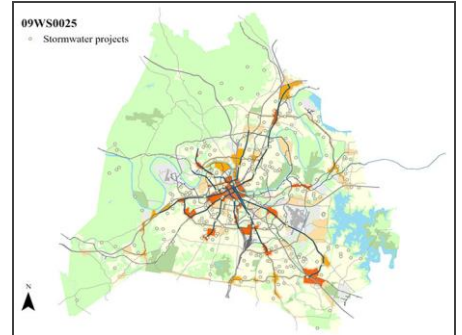
Description MAJOR CAPITAL CONSTRUCTION

Need UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.

NashvilleNext Guiding Principles



Concept Map: Program alignment



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$106,430,000

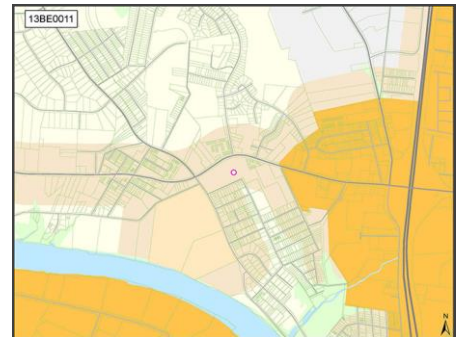
13BE0011

Title HAYNES MIDDLE RENOVATION

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$27,680,000

District 2 | Toombs

Projects from prior CIBs

15PD0001

Title TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES

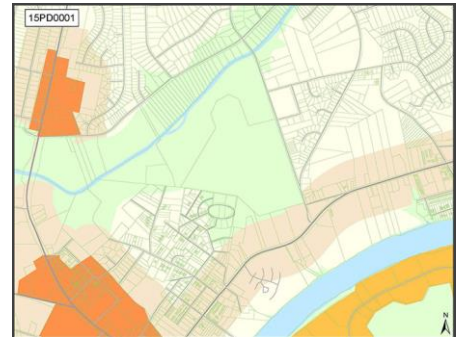
Description The Range berm needs to be remediated in order to be in compliance with EPA standards. The MNPD is in danger of the range being shut down due to not having an EPA compliance letter. The range targets, moving target system, and speaker system need updated.

Need A- Pressing health and safety need. Safety and Training of Law Enforcement Officers.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Police	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Police		Build / purchase	\$1,500,000

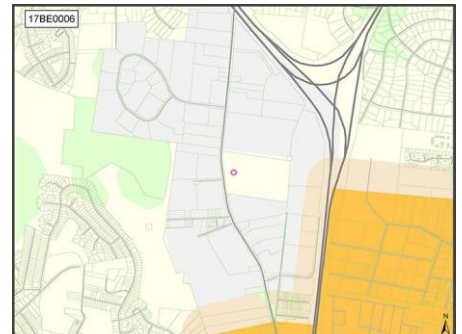
17BE0006

Title BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$30,660,000

District 2 | Toombs

Projects from prior CIBs

17FD0002

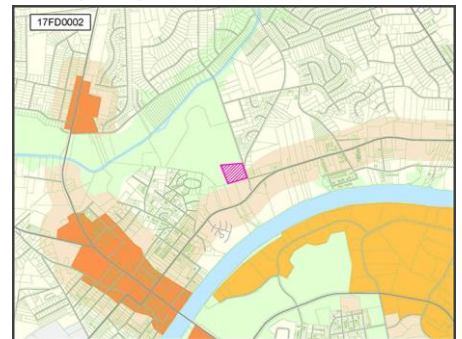
Title TRAINING ACADEMY IMPROVEMENTS
Description To renovate and expand the Training Academy.
Need The Fire Training Academy was built in 1987 and is in need of significant repairs and upgrades. There is currently insufficient classroom space, male/female shower and restroom facilities, drivers training course and firefighting props. We are open to a j

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Fire Department		Build / purchase	\$60,300,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



17WS0001

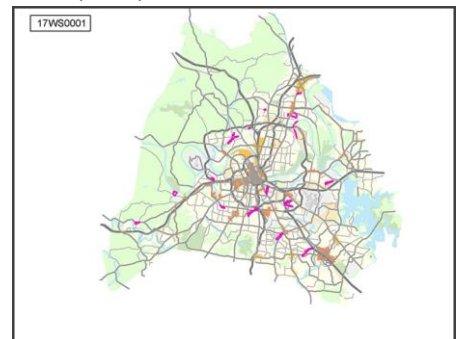
Title STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT
Description Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.
Need Purchasing and Removal of Homes In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Maintain Grant Funding from FEMA.

Department comments and estimates			
Water & Sewer	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$9,300,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 2 | Toombs

Projects from prior CIBs

18AC0003

Title RICHLAND HEADSTART REPLACEMENT FACILITY

Description A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost.

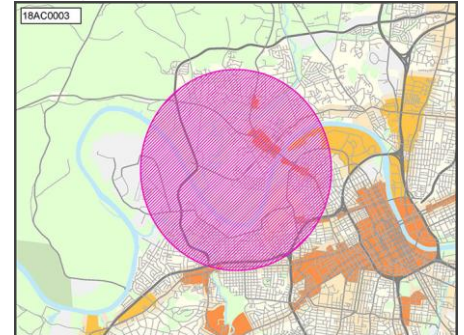
Need The cost of recommended repairs is expected to exceed the cost of new construction. GHP recommends that MAC sell this property or surplus to Metro.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Action Commission		Build / purchase	\$14,025,000

NashvilleNext Guiding Principles



Concept Map:



19BE0010

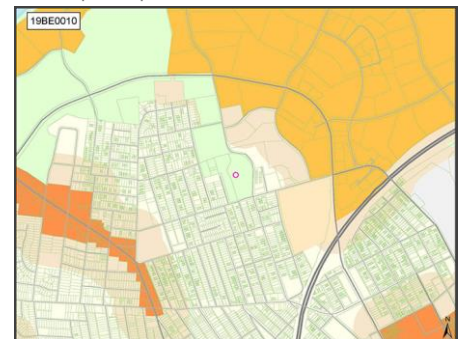
Title JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$33,440,000

NashvilleNext Guiding Principles



Concept Map: Green network



District 2 | Toombs

Projects from prior CIBs

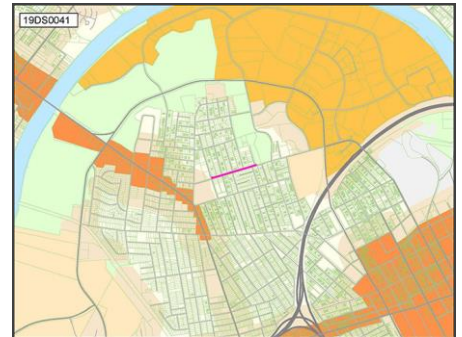
19DS0041

Title Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$170,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,700,000

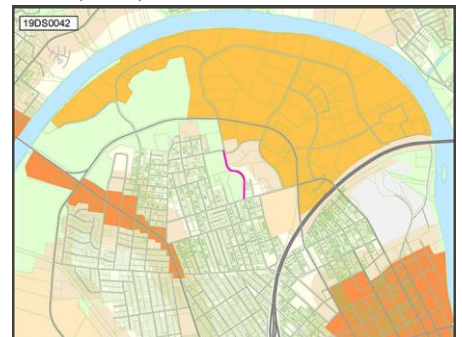
19DS0042

Title Sidewalks On 9th Avenue From John Early Middle School To Kellow Street

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$50,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$500,000

District 2 | Toombs

Projects from prior CIBs

19DS0053

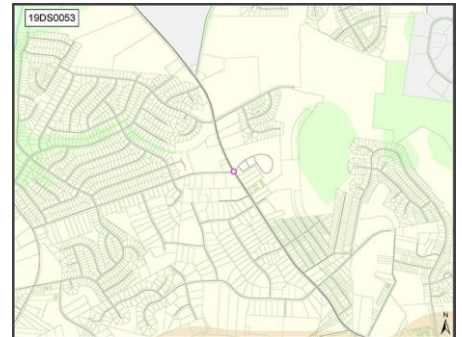
Title Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$300,000

Concept Map: Existing conditions



19GS0005

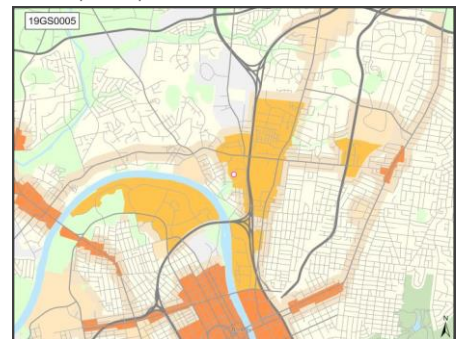
Title Juvenile Justice Center
 Description New facility for Juvenile Justice Center - All Phases
 Need replace obsolete facility

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$138,000,000

Concept Map: Centers



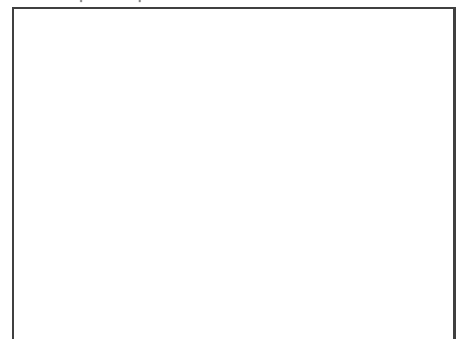
19PD0003

Title Training Confrontation Training Complex Portable Classroom
 Description NEW CUSTOM TRIPLE WIDE UNIT - 36 X 64, 60 FT Office with 4FT hych), 6 x 8 and 3 4 X 6 Landing and Steps, Frieght, Footers, Anchors, Skirt, Grading. For Classroom Training.
 Need Obsolete Facility.

NashvilleNext Guiding Principles



Concept Map: Green network



Department comments and estimates

Police	Department comment
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Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Police		Build / purchase	\$305,000

District 2 | Toombs

Projects from prior CIBs

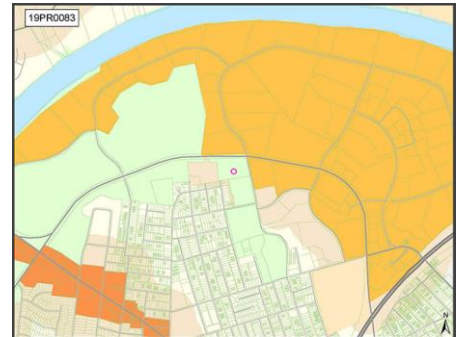
19PR0083

Title Replace Looby Regional Community Center. Upgrade to Megacenter
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Parks	Department comment
Community center	Consistent with Plan to Play. Significant operating budget impact.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$36,827,000

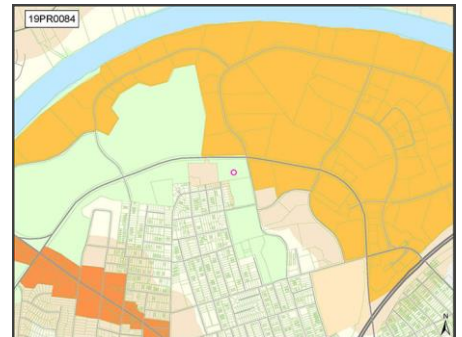
19PR0084

Title Replace Looby Megacenter pool
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Parks	Department comment
Community center	Consistent with Plan to Play. Significant operating budget impact.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$8,686,000

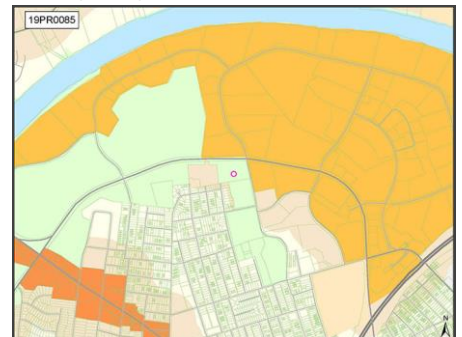
19PR0085

Title New Looby Megacenter Sprayground
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Parks	Department comment
Community center	Consistent with Plan to Play. Significant operating budget impact.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,378,000

District 2 | Toombs

Projects from prior CIBs

19PR0108

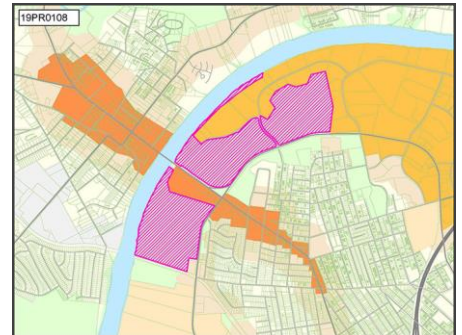
Title Ted Rhodes Golf Course - Putting Green expansion
 Need Improve revenue production and quality of service

Department comments and estimates			
Parks	Department comment		
Park amenities			
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$140,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



20GS0002

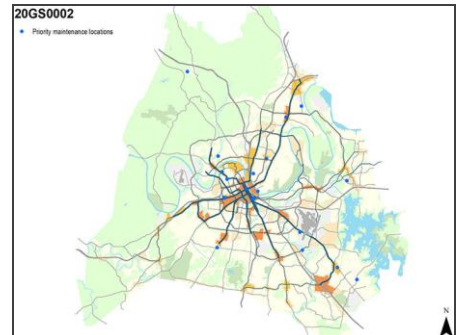
Title Building Operations Major Maintenance
 Description Funding for both planned and unplanned major maintenance items at General Services operated facilities.
 Need major facility maintenance projects needed for life, health, safety, cost avoidance, and/or life cycle extension

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$35,000,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



20MT0002

Title TRANSIT STOPS AND SHELTER IMPROVEMENTS

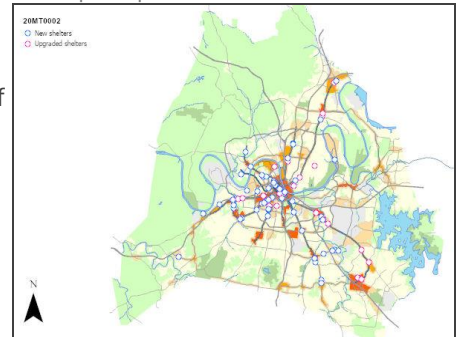
Description Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Need Transit stop and shelter improvements are needed to improve safety of riders trying to get to the vehicles.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Metro Transit Authority Department comment

An update of where stop improvements have been completed is here, <https://nmta.maps.arcgis.com/apps/dashboards/300569bddc7e4b459f083f95a124feb6> Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. The build cost estimate included is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$18,000,000

District 2 | Toombs

Projects from prior CIBs

21DS0049

Title Lock One Park Project

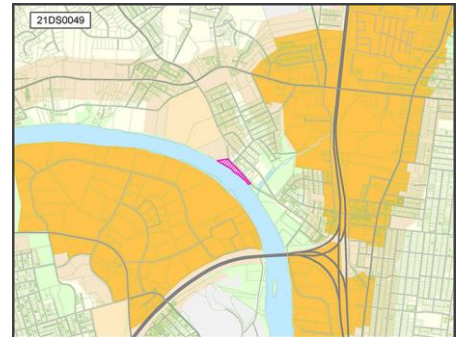
Description Renovate/improve park space so that it is useable by community members

Need This park needs to be restored to a useable park. There is a need for playground equipment, picnic tables, seating, etc.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities	Estimate is for general park improvements		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,102,000

21DS0050

Title Ewing Drive Sidewalk Project

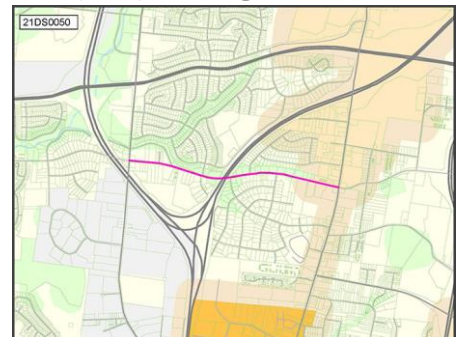
Description Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike

Need There is a lot of pedestrian traffic on this street with no sidewalks. There are several bus stops with no safe place to stand due to no sidewalk. Students walking to/from Maplewood High School walk in the road due to no sidewalks.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$620,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$6,118,000

District 2 | Toombs

Projects from prior CIBs

21DS0052

Title New Trinity Hills Park Project

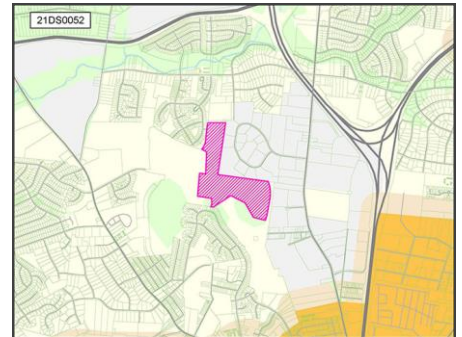
Description The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.

Need There is very limited park space in District 2. Residents have been complaining for years about the lack of park space. This land presents an opportunity to create a play area, sitting area, walking trails, etc.

NashvilleNext Guiding Principles



Concept Map: Green network



Department comments and estimates			
Parks	Department comment		
Parks (new)	Consistent with Plan to Play.		
Funding summary			
Requested start	FY2025	Plan / study	\$1,024,000
Departments providing estimates	Land / ROW		
Parks	Build / purchase		

21DS0053

Title Flood Mitigation Study for Haynes Manor Subdivision

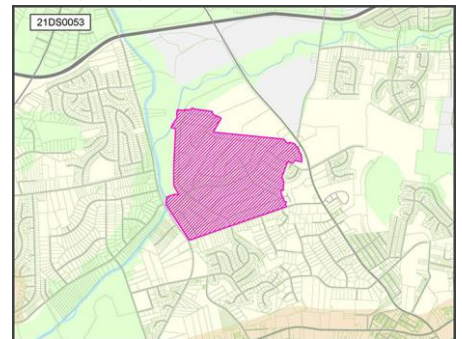
Description A study of the underlying reasons for the constant flooding in Haynes Manor.

Need Residents have been complaining that several streets in Haynes Manor flood significantly during heavy rain. Some residents have suffered significant personal property loss and damage to their homes due to flooding.

NashvilleNext Guiding Principles



Concept Map: Green network



Department comments and estimates			
Water & Sewer	Department comment		
	The service requests in the areas of Haynes Estates and Haynes Manor have been assigned to a MWS engineering firm for preliminary study and design plans development. The project has been added to the 6 year plan and is currently planned		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Land / ROW		
Water & Sewer	Build / purchase		\$750,000

District 2 | Toombs

Projects from prior CIBs

21DS0057

Title Hartman Park Renovation

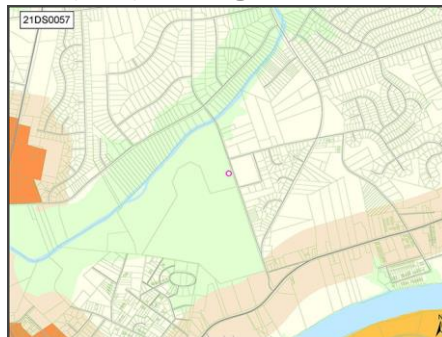
Description renovate building and expand service hours

Need Improve level of service to accommodate population growth. The building needs a renovation and expansion to include more meeting space as well as accommodate activities for more children. The service hours also need to expand.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Parks	Department comment
Park amenities	Estimate is for general renovation. Expansion of center not consistent with Plan to Play and not feasible in floodplain restricted location.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$9,306,000

21DS0121

Title Hillmore Sidewalk Project

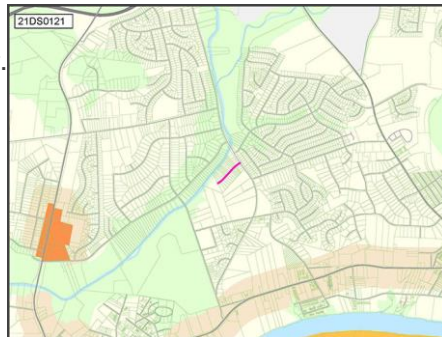
Description Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike

Need Residents on this street are subject to drivers using excessive speed on a constant basis. It is unsafe to walk about in this small community.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,400,000

District 2 | Toombs

Projects from prior CIBs

21DS0122

Title Buena Vista Pike Sidewalk Project

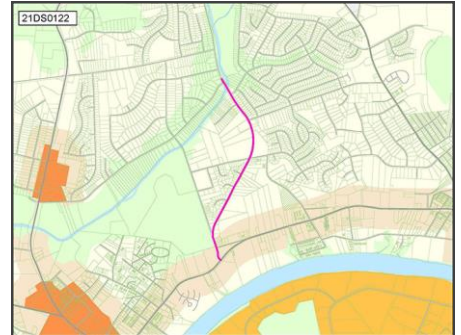
Description Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.

Need Where Buena Vista Pike veers to the left at the Buena Vista Church of Christ, there is no sidewalk for residents to walk to bus stops

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates		
Nashville Department of Transportation	Department comment	
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk	
Funding summary		
Requested start	FY2025	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$4,050,000

21DS0123

Title Hartman Park Connection Project

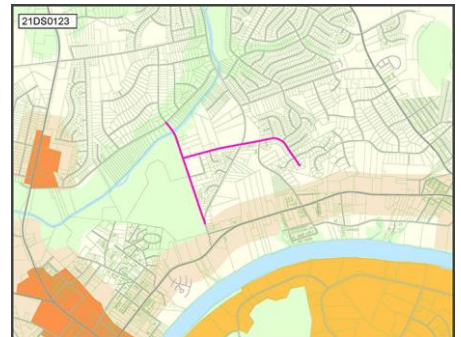
Description Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community

Need Hartman Park is one of two public parks in District 2. There are no sidewalks to allow residents to go to the park safely. This project would increase walkability and create easier access to one of the only parks in D2.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates		
Nashville Department of Transportation	Department comment	
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk	
Funding summary		
Requested start	FY2025	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$2,970,000

District 2 | Toombs

Projects from prior CIBs

21DS0133

Title Bike Lane Connection to Rosa Parks

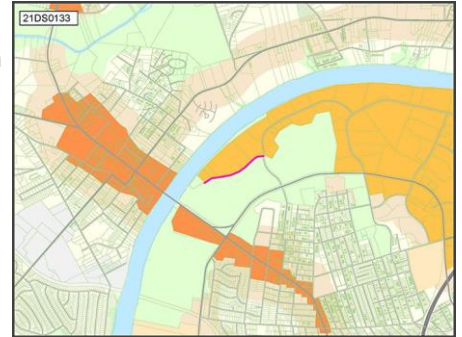
Description Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks

Need The bike lane installed on Free Station Road ends at Mainstream Drive, where there is no bike lane to assist riders maneuvering through MetroCenter, to Rosa Parks. Mainstream Drive is a very busy street with cars moving at high speeds.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$200,000

21DS0134

Title Safe Bus Stops in D2

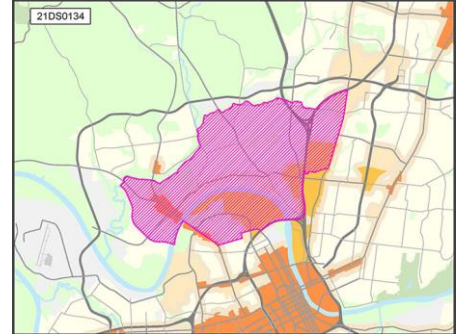
Description Build more covered bus shelters

Need Most bus stops in the district are the blue placards attached to a light pole. Many stops are in ditches. Installing more covered bus shelters will increase safety and provide protection from inclement weather.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Metro Transit Authority	Department comment
Transit	<p>Since July 2021 four shelters have been installed in District 2. Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. The build cost estimate included is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate.</p>

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$100,000

District 2 | Toombs

Projects from prior CIBs

21PR0004

Title Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building

Description Replace existing maintenance facility

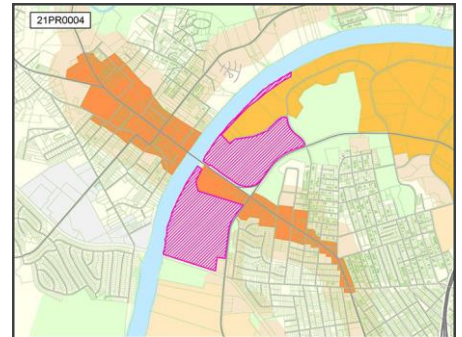
Need Existing maintenance facility has reached the end of its lifespan. Needed for continued efficient operation of golf course

Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,368,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



21WS0021

Title CAPITAL PROJECTS - WATER PROJECTS

Description LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, SYLVAN PARK WATER MAIN REPLACEMENT - MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN REPLACEMENT, CHARLOTTE PIKE TRANSMISSION MAIN, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER

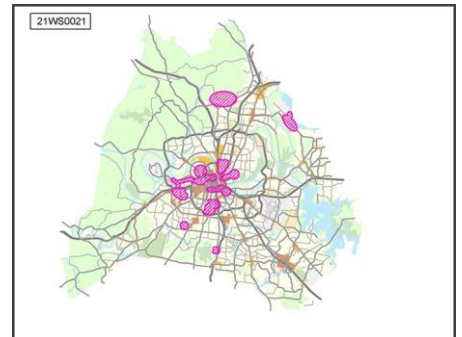
Need INFRASTRUCTURE IMPROVEMENTS TO REPLACE OBSOLETE WATER MAINS, AND/OR UPSIZE FOR FUTURE POPULATION DEMANDS.

Department comments and estimates			
Water & Sewer	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$708,900,000

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



District 2 | Toombs

Projects from prior CIBs

22DS0008

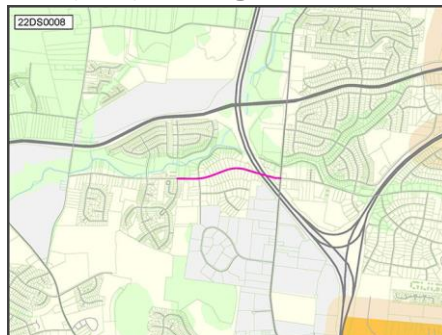
Title Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.

Description 3300' of new sidewalk.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$280,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$2,805,000

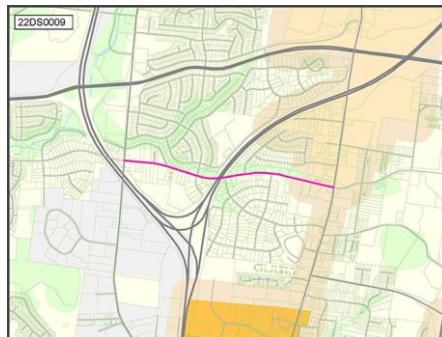
22DS0009

Title Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$600,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$6,118,000

District 2 | Toombs

Projects from prior CIBs

22DS0028

Title New traffic lights

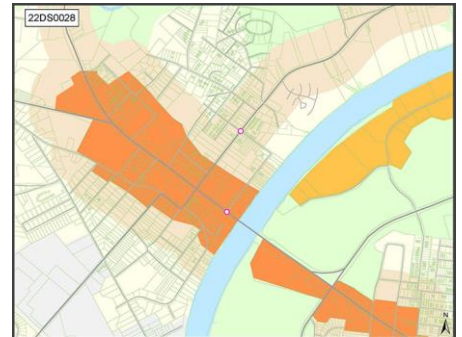
Description Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy

Need Both of these intersections are not safe and have been the site of pedestrian injuries/fatalities. There is a bus stop at Cliff Road and Clarksville Hwy to which there is no safe passage for pedestrians.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Entered in HUB for NDOT warrant analysis; check development conditions		
Funding summary			
Requested start	FY2025	Plan / study	\$20,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$450,000

22DS0029

Title Cliff Road Sidewalk Project

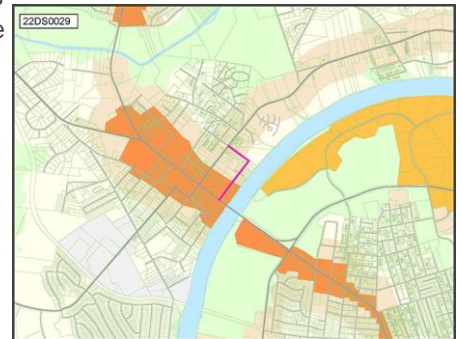
Description 700' of new sidewalk from Buena Vista Pk to bus stop.

Need Cliff Road is a cut through for drivers who constantly drive at high rates of speed. There is a senior housing building whose residents walk/ride their motorized wheelchairs to the corner store. This road is not safe for them.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$50,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$490,000

District 2 | Toombs

Projects from prior CIBs

22MT0002

Title CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

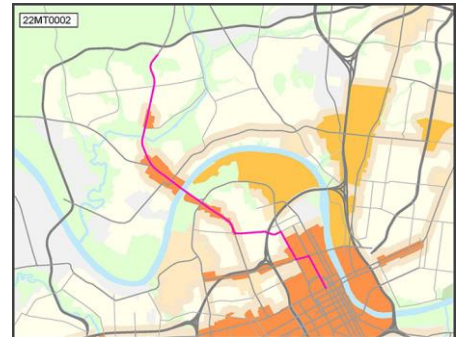
Description To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit

Need An nMotion Recommendation to Improve Transit Service, Accessibility, and Road Capacity Along Two Major Corridors in Nashville. Metro Funds will be used to secure State and Federal funds to offset total project costs.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Metro Transit Authority Department comment
 Preliminary engineering will start after preliminary engineering for Murfreesboro is completed. Inflation estimate has not been updated.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$92,900,000

22PD0002

Title Training Academy Security Gate

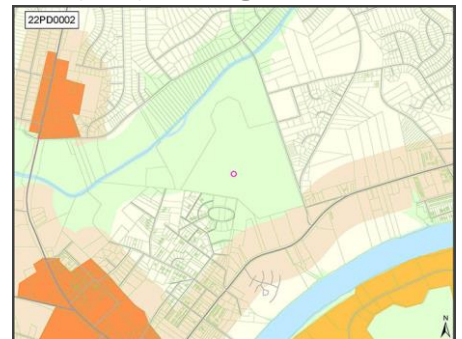
Description Security Gates at Academy entrances. Issues with individuals driving on property after hours causing concerns about the security of weapons and ammunition.

Need Security concerns.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Police		Build / purchase	\$40,000

District 2 | Toombs

Projects from prior CIBs

23AR0002

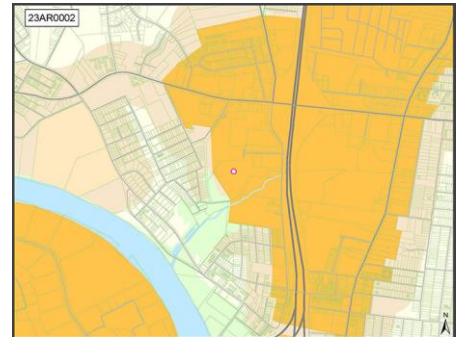
Title Nashville's Youth Campus for Empowerment (NYCE) Public Art Project
Description Public Art for Nashville's Youth Campus for Empowerment (NYCE)
Need Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.

Funding summary		
Requested start	FY2025	Plan / study
Departments providing estimates	Arts Commission	Land / ROW
		Build / purchase \$600,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



23AR0005

Title Fire Station #25 Public Art Project
Description Public Artwork for Fire Station #25
Need Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

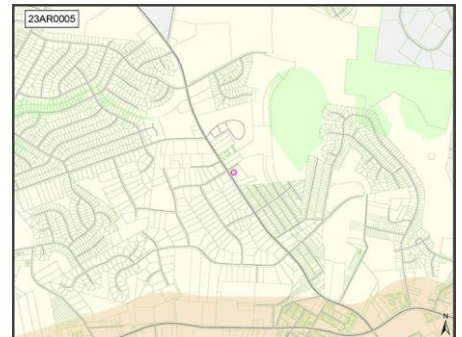
Department comments and estimates	
Arts Commission	Department comment

Funding summary		
Requested start	FY2025	Plan / study
Departments providing estimates	Arts Commission	Land / ROW
		Build / purchase \$150,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



23DS0018

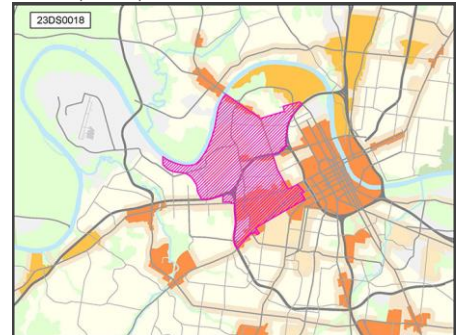
Title Affordable Housing (Mixed Income) in North Nashville
Description Participation in affordable and/or mixed income housing, with non-profit or MDHA.
Planning Comment State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.

Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Council	Land / ROW
		Build / purchase \$10,000,000

NashvilleNext Guiding Principles



Concept Map:



District 2 | Toombs

Projects from prior CIBs

23DS0118

Title LED Lighting in all North Nashville Alleyways

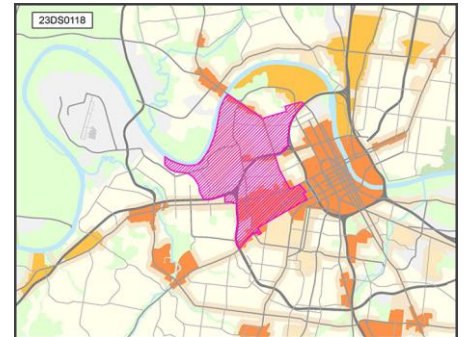
Need to discourage illegal dumping and violent crimes

Planning Comment Recommend removal and further coordination with NDOT.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation Department comment

This is generally not a capital budget request. Funding for lighting deployments such as this is available when warranted. Coordination with the council member is requested to determine needs for a study and a schedule for deployment. A CIB is not required.

Funding summary

Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW Build / purchase

23DS0131

Title Haynes Middle School Park/Playground

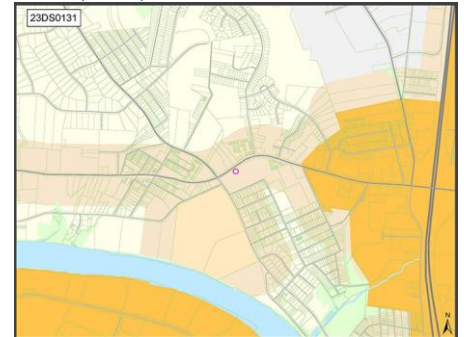
Description Upgrade playground equipment, basketball courts, football field (install lights), more seating

Need The playground of Haynes Middle School is also a Metro park. Significant upgrades are needed to the aged and fading playground equipment; the basketball court needs to be upgraded; lights are needed to accommodate evening football games; more seating is

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

MNPS Department comment

Park amenities It is not MNPS standard to have playground equipment at our middle schools. It is not a standard to provide lighting at middle school football fields. MNPS would prioritize other playground needs over middle school playground equipment. This playground equipment has been a potential project in the Mayors participatory budgeting process and list of projects.

Funding summary

Requested start	FY2023	Plan / study
Departments providing estimates		Land / ROW Build / purchase
MNPS		\$330,000

District 2 | Toombs

Projects from prior CIBs

23PL0001

Title NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH

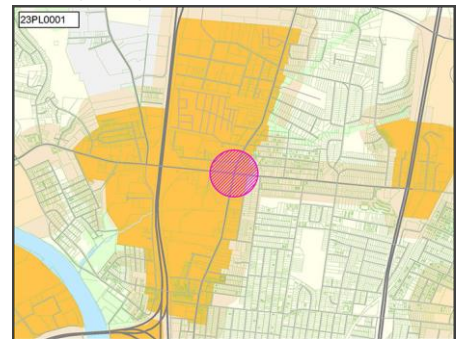
Description Plan and Construct a new 25000 sq ft Branch Library in the Dickerson Road/Trinity Lane area w/ 100-130 parking spaces

Need To plan and construct a new library branch in the Dickerson Road/Trinity Lane area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates	Library	Land / ROW	\$3,000,000
		Build / purchase	

24DS0009

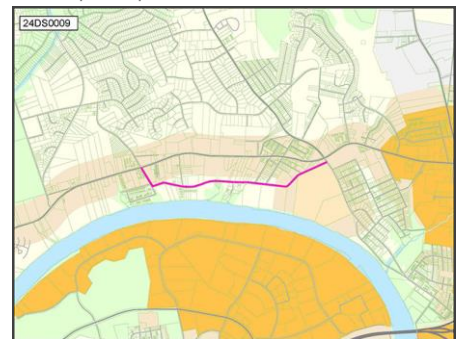
Title Youngs Lane Sidewalk Project

Description Construct a sidewalk along the entirety of Youngs Lane from Baptist World Center to West Trinity Lane

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	The estimate is based on the south/west side of the road. There are several areas of stormwater and grading concern. The priorities for NDOT's sidewalk projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan

Funding summary			
Requested start	FY2025	Plan / study	\$300,000
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$2,900,000

District 2 | Toombs

Projects from prior CIBs

24DS0022

Title Alley paving

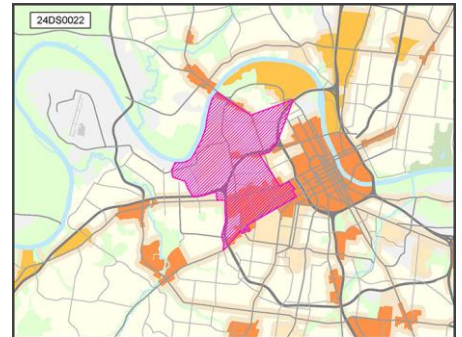
Description Pave alleys throughout district. Priority alleys include 497, 500, 503, 504, 517, 518, 537, 539, 540, 541, 542, 543, 544, 547, 555, 556, 595, 886,

Need North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	NOTE: This sums up cost estimates for all alleys in D21 previously submitted for repaving.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$800,000

24PW0011

Title W. Trinity Lane Corridor & Area Transportation Improvement Needs

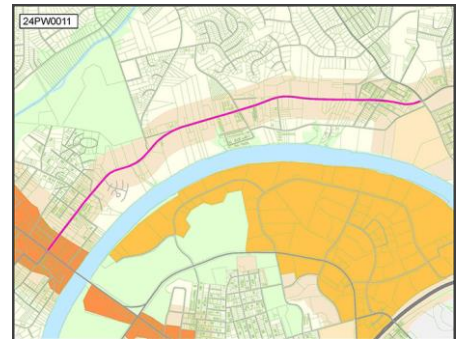
Description Various corridor improvements including road widening, bike, pedestrian, transit, and safety improvements for Trinity Lane, Buena Vista Pike, and Whites Creek Pike.

Need Funding is needed to address long term transportation needs in the Haynes-Trinity area due to anticipated growth identified in a regional study that reflects proposed land-use policy changes.

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$107,600,000

District 2 | Toombs

Projects from prior CIBs

24PW0012

Title Connect Downtown Deployment

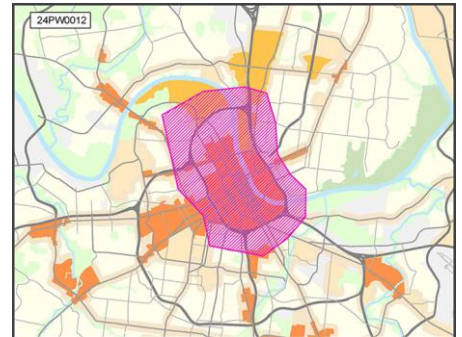
Description Implementation of priority recommendations from the Connect Downtown Study

Need This funding is needed for the deployment of capital improvement to support important mobility enhancement in the downtown core. This includes the deployment of an adaptive traffic signal control system, curb management study, mobility lane design and imp

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$11,500,000

District 3 requests

District 3 | Gamble

New projects

25-03-01

Title Dickerson Pike Traffic light Crosswalk

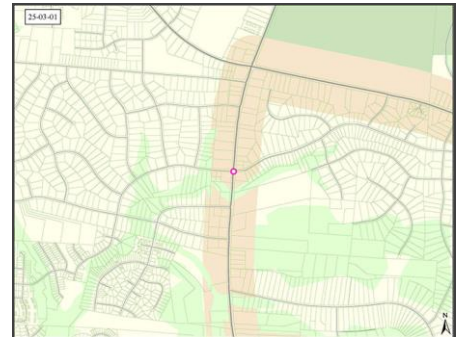
Description Install traffic light crosswalk at the intersection of Dickerson Pike and Westchester Drive

Need A traffic light crosswalk is needed at the intersection for pedestrian safety. Pedestrians cross at this dangerous intersection for the WeGo bus stop and convenience store. There have been multiple car accidents and speeding at this intersection, and a woman was hit recently there crossing the street.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	This assumes the installation of a traffic signal, however a MUTCD Warrant will be required to be met before receiving funding.

Funding summary

Requested start	FY2025	Plan / study	\$200,000
Departments providing estimates		Land / ROW	\$200,000
Nashville Department of Transportation		Build / purchase	\$1,000,000

25-03-02

Title Old Hickory Blvd traffic light crosswalk

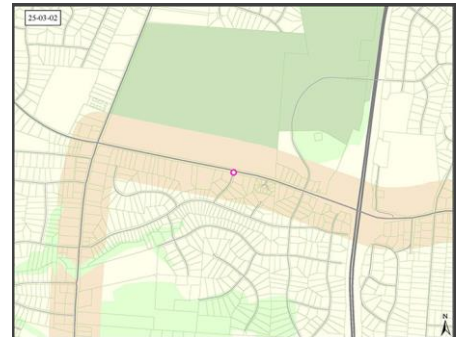
Description Install a traffic light crosswalk at the intersection of Old Hickory Blvd and Westchester Dr

Need This intersection is directly across the street from Cedar Hill Park. A traffic light crosswalk is needed so that pedestrians can safely cross the street from the adjoining neighborhood to walk to the park.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	This assumes the installation of a traffic signal, however a MUTCD Warrant will be required to be met before receiving funding.

Funding summary

Requested start	FY2025	Plan / study	\$70,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$850,000

District 3 | Gamble

New projects

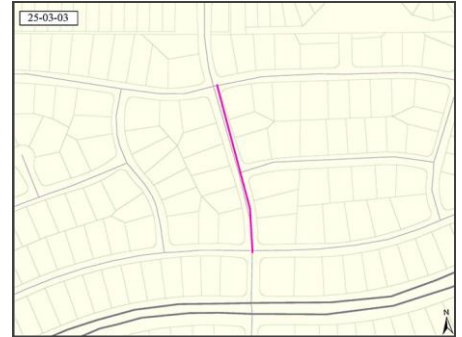
25-03-03

Title Sidewalk project on Moorewood Drive
Description Sidewalk installation on Moorewood Drive from Doverside Dr. to Masonwood Dr.
Need A sidewalk is need for the safety of pedestrians who walk regularly on Moorewood Dr. to connect to WeGo bus stops on Doverside Dr. and to a transit hub near the Walmart property on Dickerson Pike.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	The WalknBike priority score is 35 and is not on our priority list. We have a project planned on Moorewood from Village Trail to Brickmont and subsequent projects along the bus route from Brickmont to Doverside, estimated at \$1.2M. Problems with the requested route: recently paved, would require storm upgrades that could be a significant portion of the price, and additional ROW costs.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$1,250,000

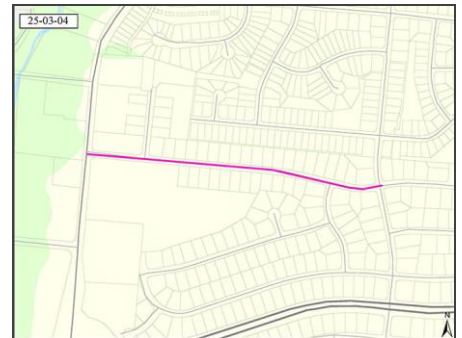
25-03-04

Title Sidewalk project on Masonwood Drive
Description Sidewalk installation on Masonwood Drive from Moorewood to Brick Church Pike
Need A sidewalk is need on Masonwood Drive so that pedestrians including students can walk safely to school and to WeGo transit stops on Moorewood Drive and Brick Church Pike. There is an affordable housing apartment building and Republic High School on Masonwood Drive.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	The WalknBike priority score is 47 and is not on our priority list. High design cost due to driveway tie-ins at backslope, grading, and retaining walls. High cost of construction due to the previously mentioned, lack of existing stormwater infrastructure, and minimal existing ROW.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	\$60,000
Nashville Department of Transportation		Build / purchase	\$7,000,000

District 3 | Gamble

Projects from prior CIBs

04BE0008

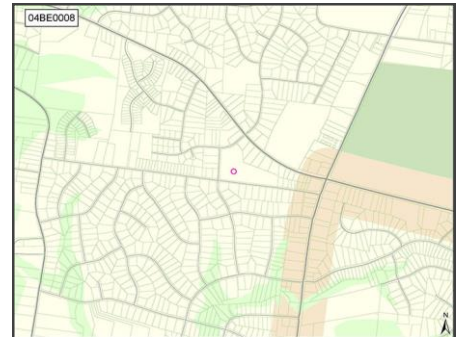
Title BELLSHIRE ELEMENTARY - RENOVATION
 Description Bellshire Elementary - Renovation and Addition

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$19,220,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



09BE0015

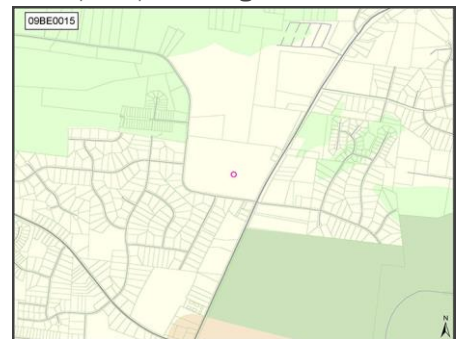
Title HUNTERS LANE HIGH RENOVATION
 Description Hunters Lane High School - Renovate Facility

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$97,340,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



09BE0023

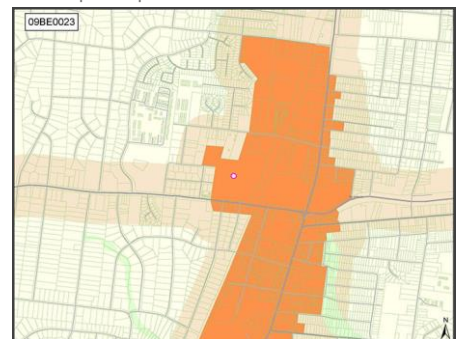
Title TAYLOR STRATTON ELEMENTARY - RENOVATION
 Description Taylor Stratton Elementary School - Renovate Facility

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$25,230,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 3 | Gamble

Projects from prior CIBs

09WS0019

Title CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT

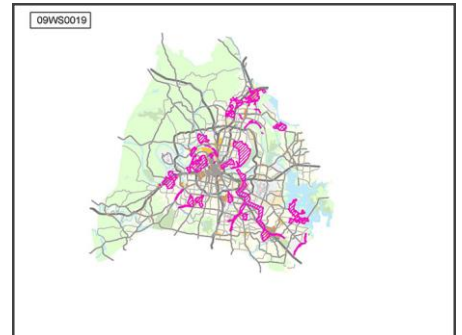
Description 'CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLA

Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM AND CAPITALIZE ON COMMUNITY DISRUPTION WITH AMENITIES

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$1,020,400,000

09WS0025

Title STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

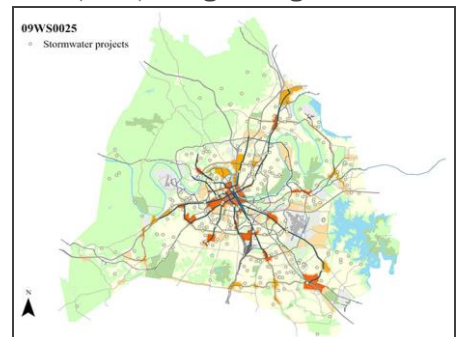
Description MAJOR CAPITAL CONSTRUCTION

Need UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$106,430,000

District 3 | Gamble

Projects from prior CIBs

13BE0028

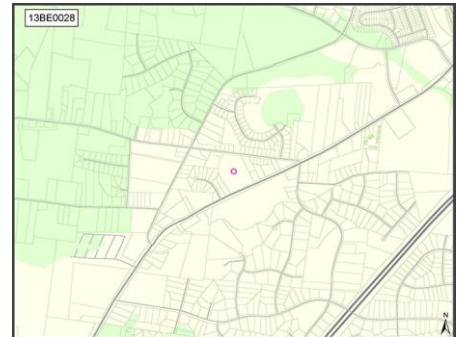
Title OLD CENTER ELEMENTARY RENOVATION

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$16,710,000

Concept Map: **Existing conditions**



17AR0001

Title Madison Area Public Art Projects

Description Public artwork for Madison Library

Need Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

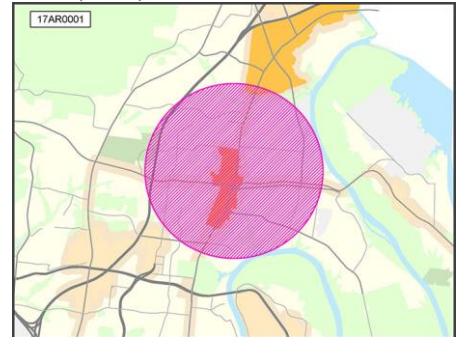
NashvilleNext Guiding Principles



Department comments and estimates	
Arts Commission	Department comment Project in Progress for installation FY23

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$270,000

Concept Map:



District 3 | Gamble

Projects from prior CIBs

17WS0001

Title STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

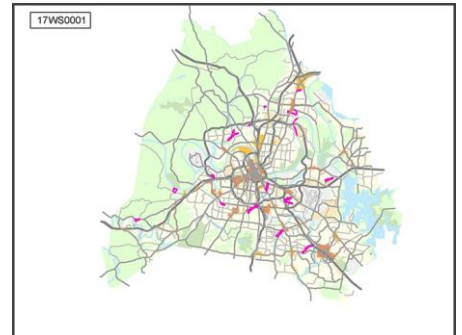
Description Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.

Need Purchasing and Removal of Homes In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Maintain Grant Funding from FEMA.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Water & Sewer	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Water & Sewer		Land / ROW
		Build / purchase	\$9,300,000

18MT0002

Title NEIGHBORHOOD TRANSIT CENTERS

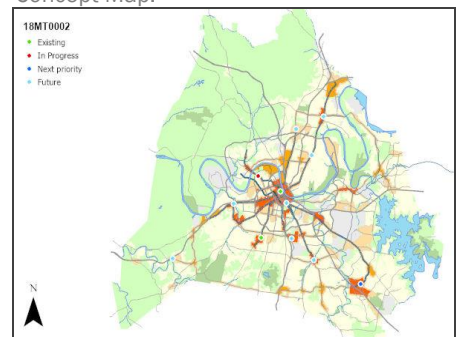
Description Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Need For improved amenities on higher ridership core network routes, with local, crosstown, or connector service; shared mobility devices (Bicycles, Scooters, etc.); rideshare pick up/ drop off; climate controlled waiting areas; & employee facilities.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Metro Transit Authority	Department comment		
Transit	Green Hills Transit Center completed in spring 2022. North Nashville will be completed in early summer of 2024. Acquisition and design has started for the Southeast Transit Center. Site review has started for Dickerson Pike Transit Center. FY 21 funds expended. FY 22 CSP provided \$3.3 mil and FY 23 CSP provided \$8 mil for transit centers		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Metro Transit Authority		Land / ROW
		Build / purchase	\$50,000,000

District 3 | Gamble

Projects from prior CIBs

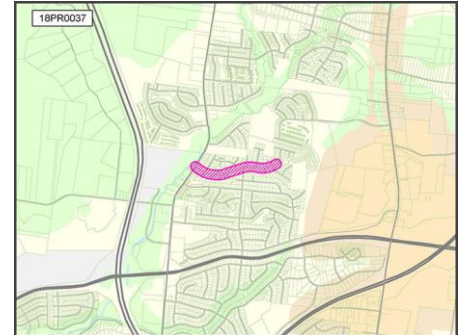
18PR0037

Title VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$103,000

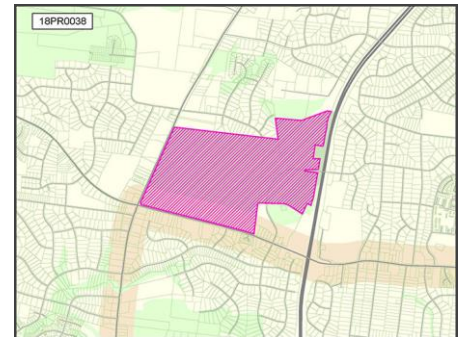
18PR0038

Title NATURE CENTER IN CEDAR HILL PARK

NashvilleNext Guiding Principles



Concept Map: Green network



Department comments and estimates			
Parks	Department comment		
Community center	Project not consistent with Plan to Play		
Funding summary			
Requested start	FY2024	Plan / study	\$2,585,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

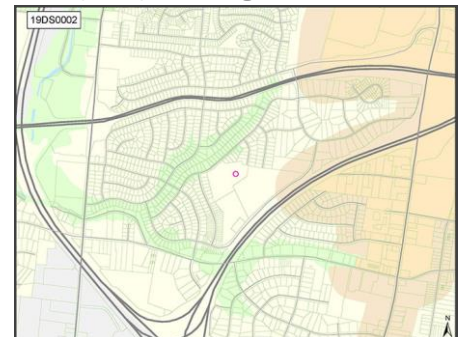
19DS0002

Title Parkwood Community Center - Expansion And Upgrades

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Parks	Department comment		
Community center	Expansion to regional center not consistent with Plan to Play. Estimate is for renovations		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$8,872,000

District 3 | Gamble

Projects from prior CIBs

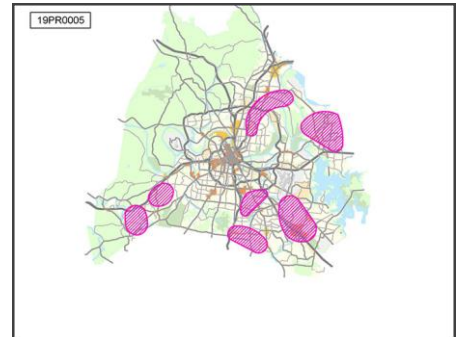
19PR0005

Title Land Acquisition -- New parks and greenways
Description Land acquisition for parks and greenways per Plan to Play.
Need Growth of Nashville's park and greenway system requires ongoing land acquisition in order to sustain and improve level of service and access for citizens. Plan to Play established a strategy to ensure equitable system expansion.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$620,400,000

21DS0050

Title Ewing Drive Sidewalk Project
Description Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike
Need There is a lot of pedestrian traffic on this street with no sidewalks. There are several bus stops with no safe place to stand due to no sidewalk. Students walking to/from Maplewood High School walk in the road due to no sidewalks.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary			
Requested start	FY2025	Plan / study	\$620,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$6,118,000

District 3 | Gamble

Projects from prior CIBs

21DS0060

Title Sidewalk on Brick Church Pike from Village Trail to Westchester Drive

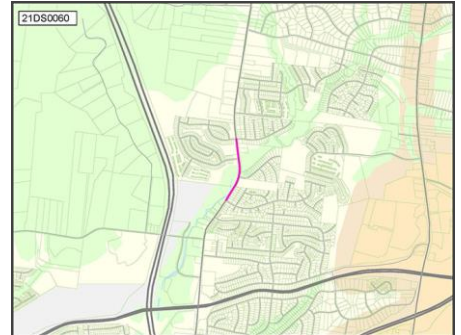
Description 2,100' of new sidewalk

Need The road is on a bus route and sees a large amount of pedestrian traffic. The sidewalk is needed to improve pedestrian safety on the two lane road

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation Department comment

Sidewalk Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2025	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,890,000

22DS0008

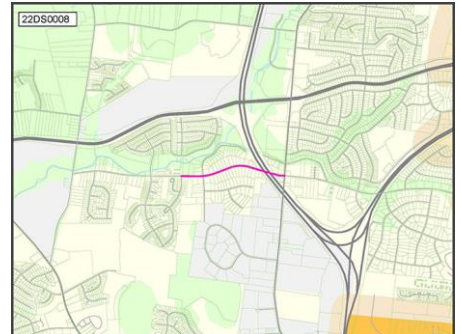
Title Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.

Description 3300' of new sidewalk.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation Department comment

Sidewalk Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2025	Plan / study	\$280,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,805,000

District 3 | Gamble

Projects from prior CIBs

22DS0032

Title Chadwell Pocket Park

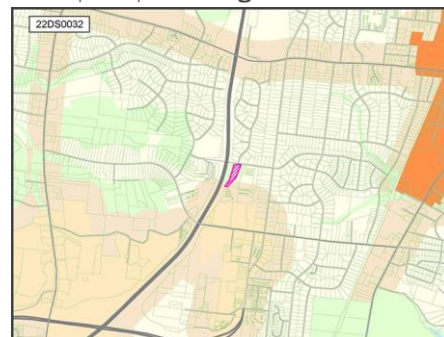
Description Metro Parks owns 3.67 acres at 0 (zero) Chadwell Drive.

Need The preservation and activation of this green space would serve the existing and future neighborhood plans.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Parks	Department comment		
Parks (new)	Scope of project to be determined.		
Funding summary			
Requested start	FY2025	Plan / study	\$682,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	

23DS0001

Title New Parkwood/ Brick Church Pike Library- Planning and Construction

Description Renovation of Old Brick Church School (formerly Nashville Academy of Computer Science) for multipurpose building with a public library and emergency shelter.

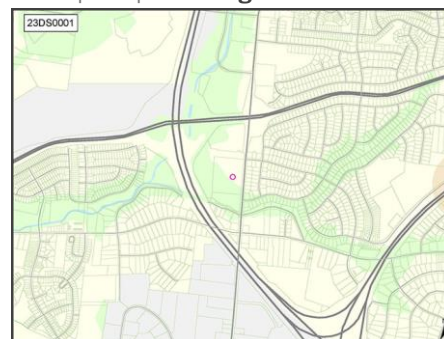
Need The 2020 census supports the need for a public library in the Parkwood area. There are four schools within a 5 mile radius of the area, and currently there is no public library service in the area. Also, there is infrastructure and public transportation a

Planning Comment Multipurpose property planning for this site is underway.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Library		Land / ROW
		Build / purchase	\$14,348,200

District 3 | Gamble

Projects from prior CIBs

24BE0006

Title CHADWELL ELEMENTARY - ADDITION
 Description Construction of Additions to Chadwell Elementary

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$15,590,000

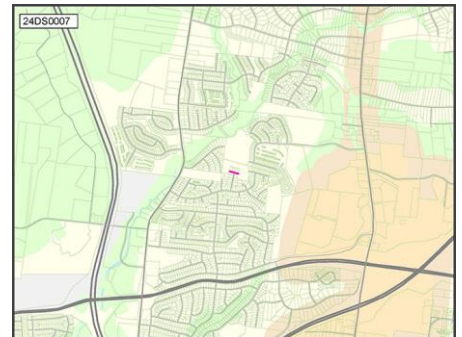
24DS0007

Title Sidewalk connection at 4028, 4024, 4020, and 4016 Ewing Valley Rd, approximately 300 feet
 Description Ewing Valley Rd has been extended to accomodate a new Habitat development. Currently, there are four existing houses on Ewing Valley Rd. The road will be extended on the west and east side of the existing homes.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	This estimate is based on the north side of the road. The priorities for NDOT's sidewalk projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan

Funding summary			
Requested start	FY2025	Plan / study	\$10,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$88,000

District 4 requests

District 4 | Cortese

New projects

25-04-01

Title Concord Road Crosswalk & Sidewalk Connection
Description Crosswalk & Sidewalk connection across Concord at Nolensville Road for pedestrian access to Publix Shopping Center. D31 + D4.
Need Pedestrians have trouble crossing the street safely due to high traffic volume.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	The WalknBike priority score is 12 and is not on our priority list. Design appears fairly straight forward. Would need to look into signal timing. Estimated cost is for adding a crosswalk and approximately 400LF of sidewalk along the northwest side of Concord.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$150,000

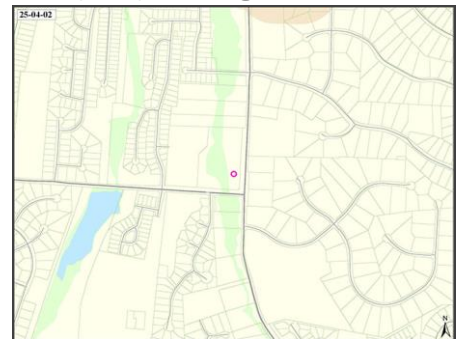
25-04-02

Title Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike
Description I am working with Director Odom in the Parks Dept. to complete the community park on the Northwest Corner of Cloverland Dr. & Edmondson Pike.
Need 55000
Planning Comment Recommend removing from CIB. This duplicates current project 19PRO110.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 4 | Cortese

Projects from prior CIBs

09WS0019

Title CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT

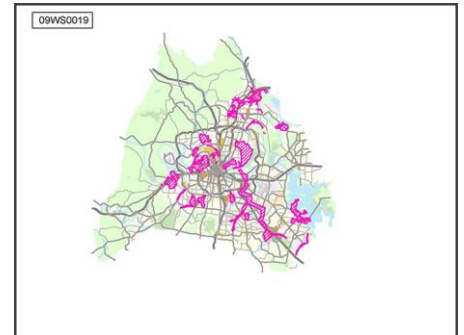
Description 'CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLA

Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM AND CAPITALIZE ON COMMUNITY DISRUPTION WITH AMENITIES

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$1,020,400,000

09WS0025

Title STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

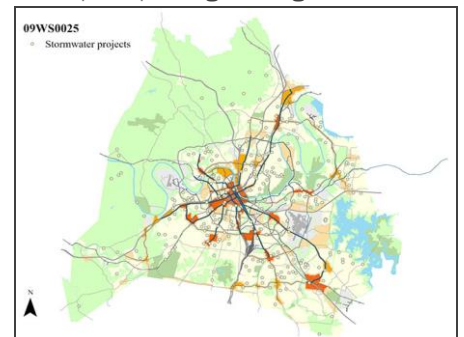
Description MAJOR CAPITAL CONSTRUCTION

Need UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$106,430,000

District 4 | Cortese

Projects from prior CIBs

19BE0016

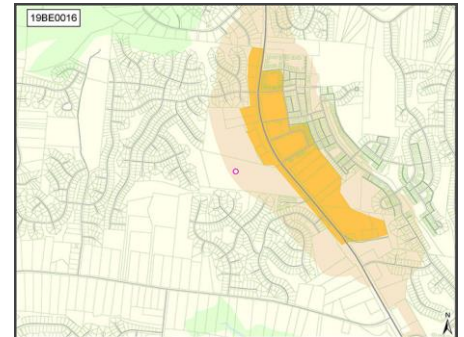
Title SHAYNE ELEMENTARY - RENOVATION

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$28,670,000

Concept Map: **Centers**



19BE0018

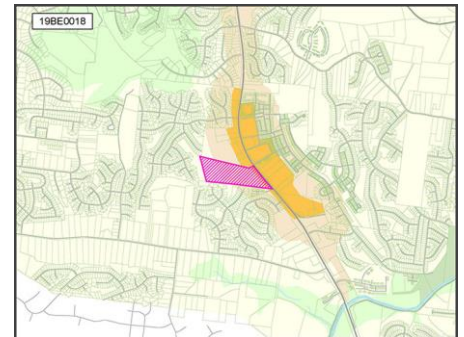
Title WILLIAM HENRY OLIVER MIDDLE - RENOVATION

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$38,160,000

Concept Map: **Existing conditions**



19DS0086

Title Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

NashvilleNext Guiding Principles



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	RTP project #2898 - Edmonson Pk Widening Phase 1 but project was not included on programming lists.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,900,000

Concept Map: **Centers**



District 4 | Cortese

Projects from prior CIBs

19DS0087

Title Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

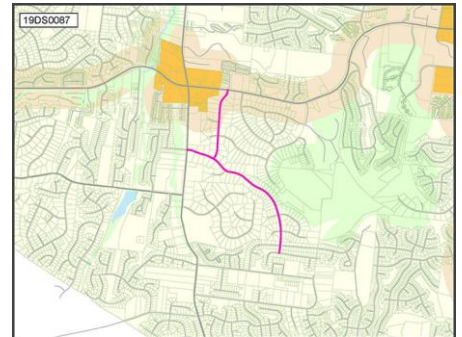
NashvilleNext Guiding Principles



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Applications are on file in the NSTC program however, they have not been selected yet.

Concept Map: **Centers**



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$75,000

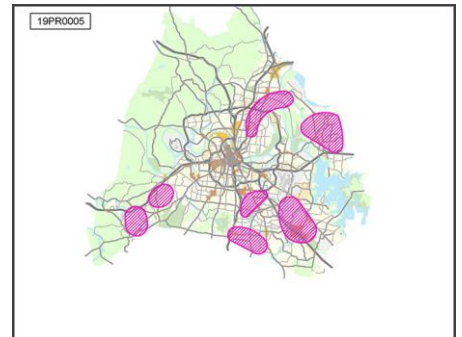
19PR0005

Title Land Acquisition -- New parks and greenways
 Description Land acquisition for parks and greenways per Plan to Play.
 Need Growth of Nashville's park and greenway system requires ongoing land acquisition in order to sustain and improve level of service and access for citizens. Plan to Play established a strategy to ensure equitable system expansion.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$620,400,000

District 4 | Cortese

Projects from prior CIBs

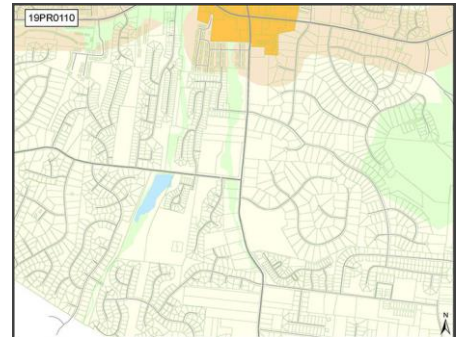
19PR0110

Title New park development at Cloverland/Edmondson Pike
 Description Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Parks (new)	Significant operating budget impact.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$4,130,000

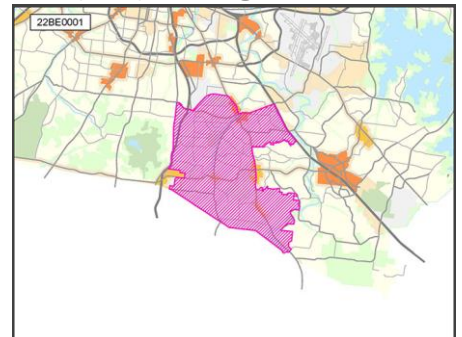
22BE0001

Title OVERTON CLUSTER ELEMENTARY
 Description Overton Cluster Elem - New School

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$52,590,000

District 4 | Cortese

Projects from prior CIBs

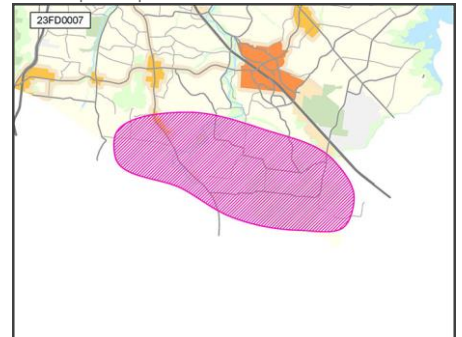
23FD0007

Title New Fire Station in District 31/Antioch/Cane Ridge Area
Description To build a new 3 bay Fire Station in District 31
Need Call volume and population have increased in this area. A new station is needed to improve response times; the ISO Public Protection Classification will be improved for those areas beyond 5 road miles of a fire station.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
General Services	Department comment		
Fire	DGS Update - property availability is unknown. May need to find and purchase ~3 acres of land.		
Funding summary			
Requested start	FY2025	Plan / study	\$250,000
Departments providing estimates		Land / ROW	\$1,500,000
General Services		Build / purchase	\$15,000,000

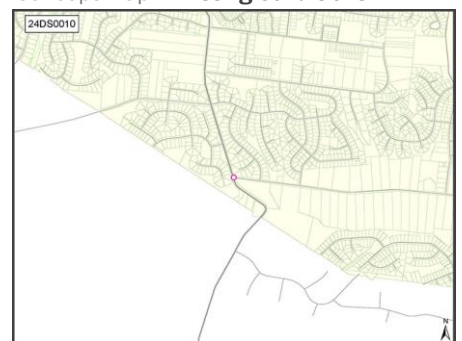
24DS0010

Title Traffic light at intersection of Edmondson Pike and Holt Road
Description Traffic Calming
Need Very Dangerous intersection

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	The NDOT estimate is for a traffic signal and turn lanes. Note: The traffic signal has been approved by the Traffic and Parking Commission as it is warranted.		
Funding summary			
Requested start	FY2025	Plan / study	\$30,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$700,000

District 4 | Cortese

Projects from prior CIBs

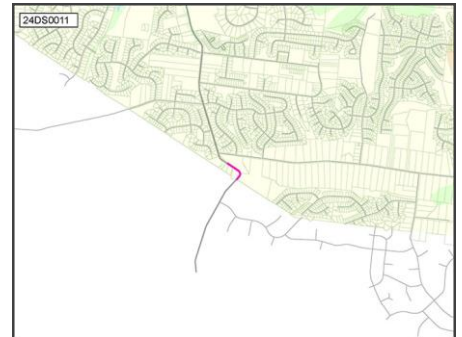
24DS0011

Title Curve replacement on Edmondson Pike at the Williamson Co line
 Description Traffic Calming
 Need Extremely dangerous curve. Needs to be made shallower.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	This estimate is to improve the current curve radius. This project will require the addition of a retaining wall. The retaining wall deployment is included in estimate		
Funding summary			
Requested start	FY2025	Plan / study	\$200,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation		Build / purchase	\$2,000,000

24DS0049

Title Widening of Nolensville Road
 Description Multiple Districts and Counties
 Need This project is needed to simultaneously further multiple significant public interests, including pedestrian safety, walkability, a spur to private economic development, housing affordability, beautification, the alleviation of traffic volume and congestion
 Planning Comment Recommend removal, as this is an active TDOT project.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	The proposed limits of this CIB request are covered in TDOT's roadway widening of Nolensville Road. Phase 1 of the TDOT project has been let to construction and work will begin in early 2024 with work scheduled for four years.. This phase includes widening from just north of Mill Creek to Near SR-254 (Old Hickory Blvd). The phase 2 widening project will extend from Mill Creek to Burkitt Road. Phase 2 is currently unfunded at the state level and will be reevaluated annually.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Land / ROW		
		Build / purchase	

District 4 | Cortese

Projects from prior CIBs

24PW0006

Title Nolensville Pike Vision Zero Project

Description This project will support the deployment of short term critical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)

Need Nolensville Pike is a major northbound-southbound arterial roadway on the Vision Zero High Injury Network (HIN) connecting downtown to southern Nashville. The corridor is auto oriented with wide lanes, narrow sidewalks and bike lanes, and high speeds (pos

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$150,000,000

District 5 requests

District 5 | Parker

Projects from prior CIBs

03BE0009

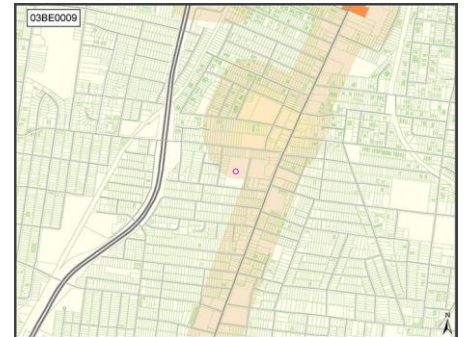
Title HATTIE COTTON ELEMENTARY RENOVATION
 Description Hattie Cotton Elementary School - Renovate Facility

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$22,140,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



03BE0046

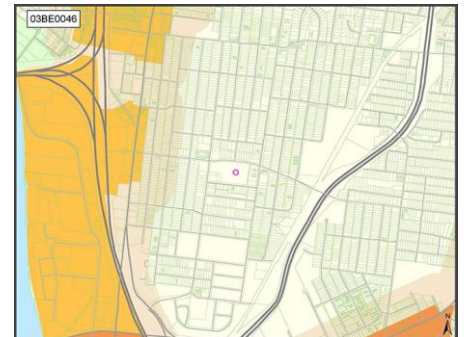
Title MURRELL SCHOOL (GLENN) - RENOVATION
 Description Murrell School - Renovate Facility

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$12,550,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



04BE0021

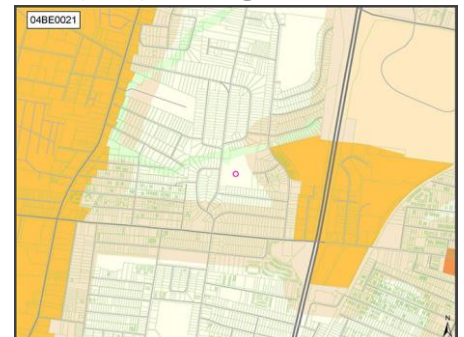
Title TOM JOY ELEMENTARY RENOVATION
 Description Tom Joy Elementary School - Renovate Facility

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$27,940,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 5 | Parker

Projects from prior CIBs

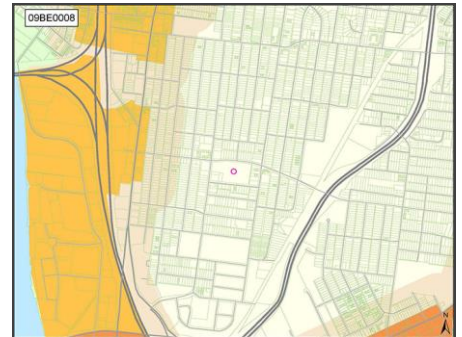
09BE0008

Title GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION
 Description Glenn Elementary / Murrell Conversion - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$18,100,000

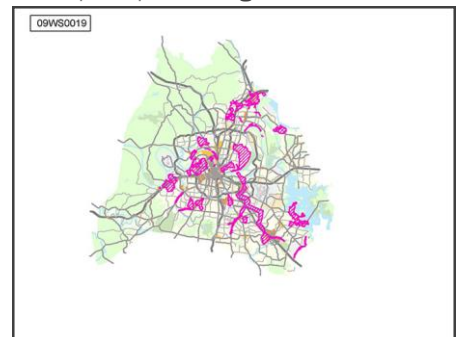
09WS0019

Title CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT
 Description 'CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLA
 Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM AND CAPITALIZE ON COMMUNITY DISRUPTION WITH AMENITIES

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$1,020,400,000

District 5 | Parker

Projects from prior CIBs

09WS0025

Title STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

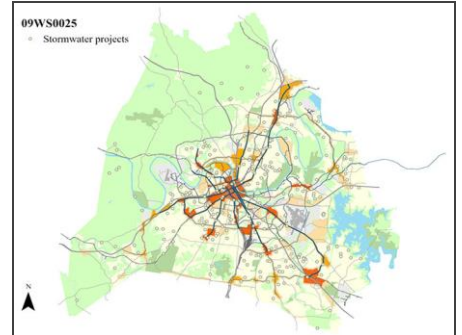
Description MAJOR CAPITAL CONSTRUCTION

Need UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.

NashvilleNext Guiding Principles



Concept Map: Program alignment



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$106,430,000

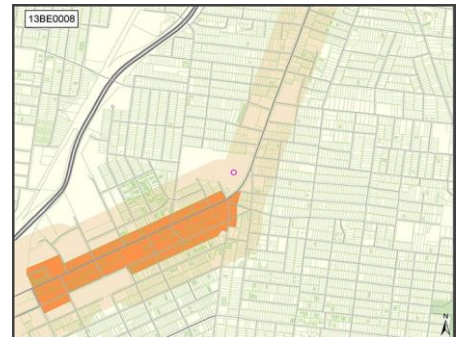
13BE0008

Title EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$42,680,000

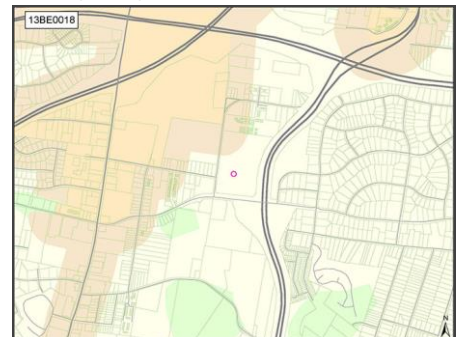
13BE0018

Title MAPLEWOOD HIGH - RENOVATION

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$80,200,000

District 5 | Parker

Projects from prior CIBs

13BE0024

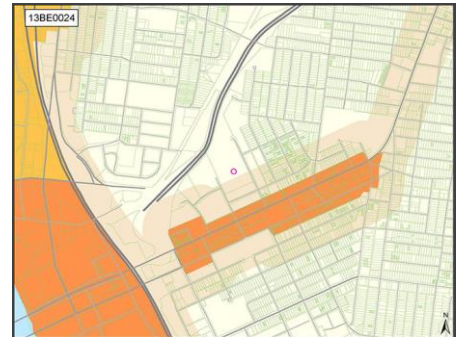
Title MEIGS MIDDLE MAGNET RENOVATION

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$28,970,000

Concept Map: **Centers**



14BE0005

Title JERE BAXTER MIDDLE

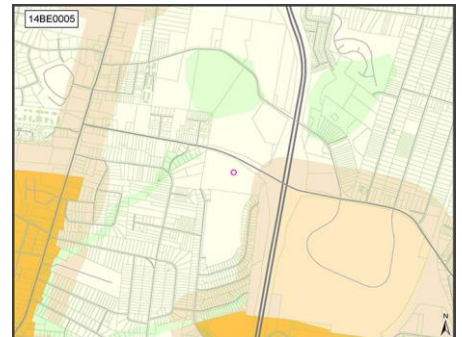
Description Jere Baxter Middle renovation

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$30,760,000

Concept Map: **Existing conditions**



District 5 | Parker

Projects from prior CIBs

18MT0006

Title TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN

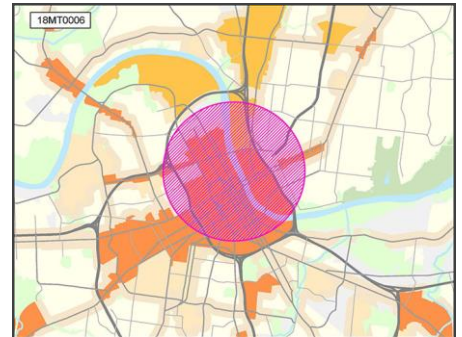
Description Right of way improvements to create a future “Transit Priority Corridor” through Downtown Nashville to connect Central and a future southern hub, done in coordination with NDOT.

Need An nMotion recommendation to create a future “Transit Priority Corridor” through Downtown Nashville to connect Central and a future southern hub, with the intent of improving service reliability and providing connections between neighborhoods.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority Department comment

Connect Downtown is a comprehensive effort to improve overall mobility in and through Downtown Nashville’s core that kicked off in late 2021. The project is a joint effort led by the Nashville Department of Transportation and Multimodal Infrastructure (NDOT) in partnership with WeGo, the Tennessee Department of Transportation (TDOT), and the Nashville Downtown Partnership. The Connect Downtown team has drafted a set of recommendations building on detailed research, technical analysis, and feedback from the public and stakeholder outreach during the past several months. The draft recommendations encompass a variety of modes and solutions with a substantial transit emphasis and include a phased approach for implementation over the next 10 years. The final phase of outreach to present the Draft Action Plan launched on November 13, 2023. A Final Plan that will be completed after the final outreach phase.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$10,000,000

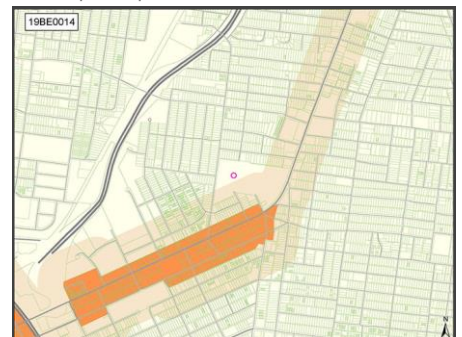
19BE0014

Title ROSS EARLY LEARNING CENTER - RENOVATION

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$18,190,000

District 5 | Parker

Projects from prior CIBs

19DS0008

Title Sidewalks On Dozier Pl

Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

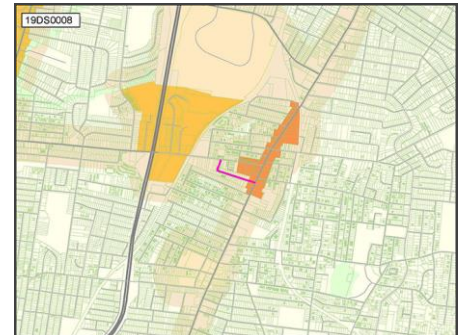
Funding summary

Requested start	FY2025	Plan / study	\$180,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,780,000

NashvilleNext Guiding Principles



Concept Map: Centers



19PR0005

Title Land Acquisition -- New parks and greenways

Description Land acquisition for parks and greenways per Plan to Play.

Need Growth of Nashville's park and greenway system requires ongoing land acquisition in order to sustain and improve level of service and access for citizens. Plan to Play established a strategy to ensure equitable system expansion.

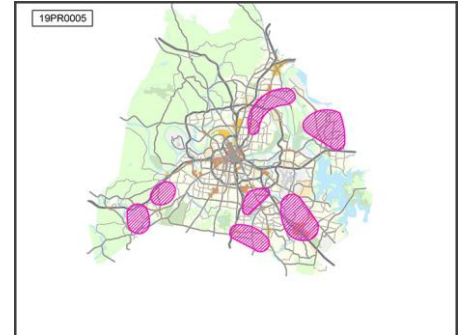
Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$620,400,000

NashvilleNext Guiding Principles



Concept Map: Program alignment



19PR0094

Title Upgrade McFerrin Neighborhood Community Center to Regional

Need Improve level of service with population growth

Department comments and estimates

Parks	Department comment
Community center	Significant operating budget impact. Consistent with Plan to Play. Plan estimate is for preliminary planning and cost estimating with the intent of undertaking a design/build project with future funding.

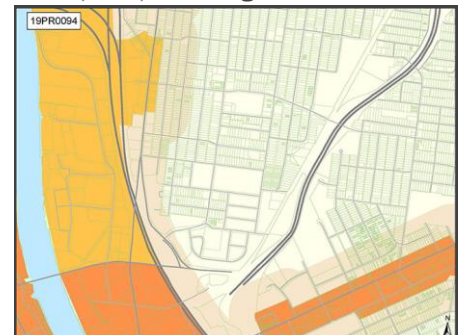
Funding summary

Requested start	FY2025	Plan / study	\$620,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$24,816,000

NashvilleNext Guiding Principles



Concept Map: Existing conditions



District 5 | Parker

Projects from prior CIBs

20BE0001

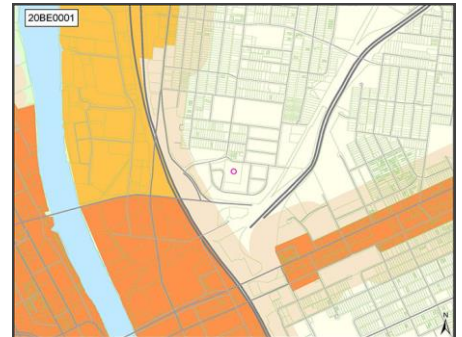
Title IDA B. WELLS ELEMENTARY RENOVATION

Description Ida B. Wells Elementary - Renovation

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$20,560,000

20GS0002

Title Building Operations Major Maintenance

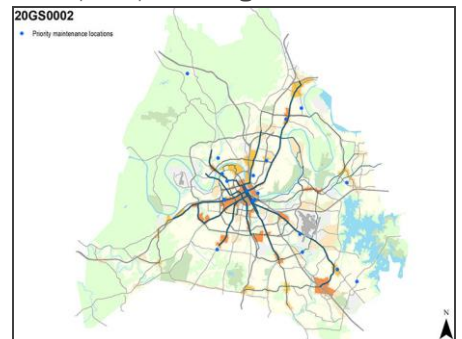
Description Funding for both planned and unplanned major maintenance items at General Services operated facilities.

Need major facility maintenance projects needed for life, health, safety, cost avoidance, and/or life cycle extension

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$35,000,000

20MT0002

Title TRANSIT STOPS AND SHELTER IMPROVEMENTS

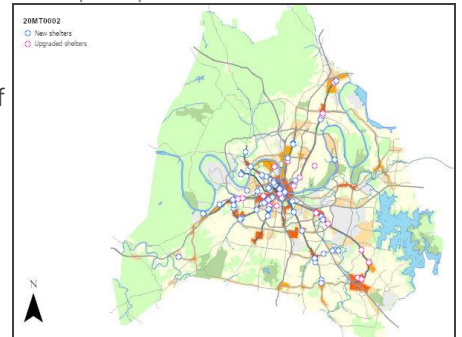
Description Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Need Transit stop and shelter improvements are needed to improve safety of riders trying to get to the vehicles.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Metro Transit Authority Department comment

An update of where stop improvements have been completed is here, <https://nmta.maps.arcgis.com/apps/dashboards/300569bddc7e4b459f083f95a124feb6> Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. The build cost estimate included is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$18,000,000

District 5 | Parker

Projects from prior CIBs

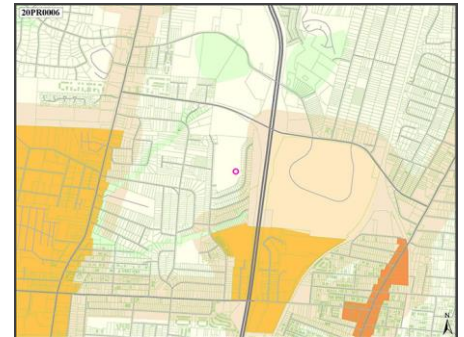
20PR0006

Title Oakwood Park Redevelopment Phase Two
Description Implementation of Phase Two, Oak Park Master Plan
Need Would complete redevelopment of underdeveloped park in community with a park service deficit

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Parks	Department comment		
Park amenities			
Funding summary			
Requested start	FY2025	Plan / study	\$2,779,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

21DS0062

Title Main Street lighting improvements
Description Replace all lighting on Main Street from 5th to 11th.
Need Main Street lights are nonstandard light poles that are obsolete and in many cases broken. These should all be replaced with new light fixtures that provide much-needed sidewalk-level lighting to support pedestrian safety in this area.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	A preliminary study/analysis should be completed to determine the type of lighting improvements needed and determine design and construction cost estimates.		
Funding summary			
Requested start	FY2025	Plan / study	\$25,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 5 | Parker

Projects from prior CIBs

21DS0124

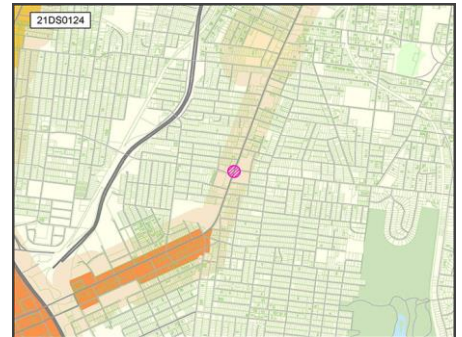
Title Eastland/Gallatin Intersection Realignment
 Description Install intersection realignment identified as high priority need in NashvilleNext
 Need Reduce traffic congestion

Funding summary			
Requested start	FY2023	Plan / study	\$50,000
Departments providing estimates	Nashville Department of Transportation	Land / ROW	Build / purchase

NashvilleNext Guiding Principles



Concept Map: **Centers**



21DS0136

Title Main Street Pedestrian/Bus Improvements
 Description Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.
 Need Main/Neill intersection is a dangerous crossing with recurring pedestrian strikes. Crosswalks increase pedestrian safety in areas where additional development is coming online and increasing pedestrian traffic is occurring
 Planning Comment Recommend removal. Per NDOT, TDOT has a project underway for pedestrian improvements.

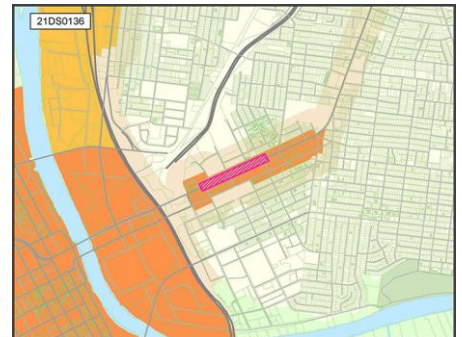
Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Recommendation - Remove request - TDOT is finalizing a Pedestrian Road Safety Initiative (PRSI) project on Main Street and is proposing to install an enhanced crossings and refreshed pedestrian crosswalks along the corridor.

Funding summary			
Requested start	FY2025	Plan / study	\$50,000
Departments providing estimates	Nashville Department of Transportation	Land / ROW	Build / purchase

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 5 | Parker

Projects from prior CIBs

21DS0137

Title Douglas Ave Transportation Corridor Study

Description Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.

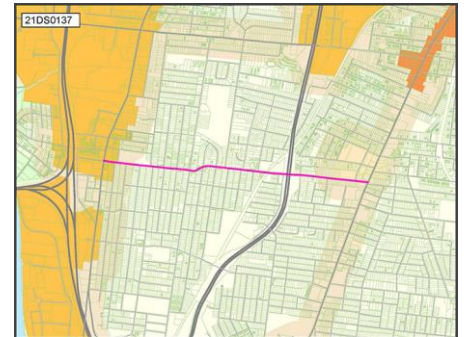
Need There are many collisions at the Ellington and Douglas interchange and the Gallatin intersection. Improvements needed for public safety. There's congestion at both locations during peak hours. Improved traffic flow is needed to accomodate growth.

Funding summary			
Requested start	FY2024	Plan / study	\$75,000
Departments providing estimates	Nashville Department of Transportation	Land / ROW	Build / purchase

NashvilleNext Guiding Principles



Concept Map: Centers



21DS0138

Title Cleveland Street Connector

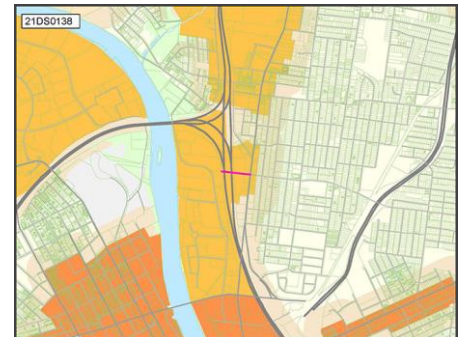
Description Infrastructure improvements related to 'River North' Development Proposal

Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation	Land / ROW	Build / purchase \$44,278,090

NashvilleNext Guiding Principles



Concept Map: Centers



21DS0139

Title Grace Street Ped Bridge Connector

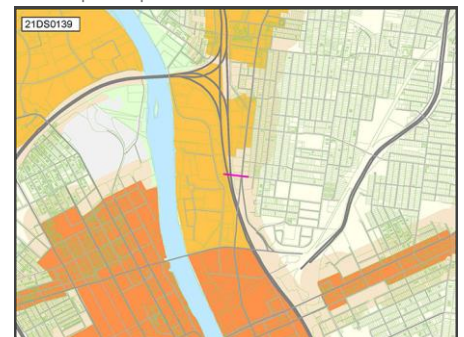
Description Infrastructure improvements related to 'River North' Development Proposal

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates	Nashville Department of Transportation	Land / ROW	Build / purchase \$13,283,426

NashvilleNext Guiding Principles



Concept Map: Centers



District 5 | Parker

Projects from prior CIBs

21HD0002

Title BUILD-OUT OF MEDICAL EXAMINER'S SPACE

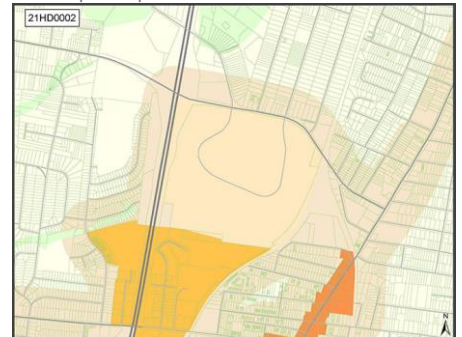
Description Due to the Increase in Case Loads and the Population Growth of Surrounding Counties; the Medical Examiner's Building Needs a Larger Space for Operations

Need population of Davidson County has increased dramatically, thereby increasing the number of cases seen at the Medical Examiner's Office each year. Further, the number of opioid deaths has rapidly increased in the last 4 years as well.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

General Services	Department comment
	This is a leased property under the control of Metro Health. DGS refined estimate based on conceptual design and cost information from Health Department.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Services, Health		Build / purchase	\$3,200,000

21WS0021

Title CAPITAL PROJECTS - WATER PROJECTS

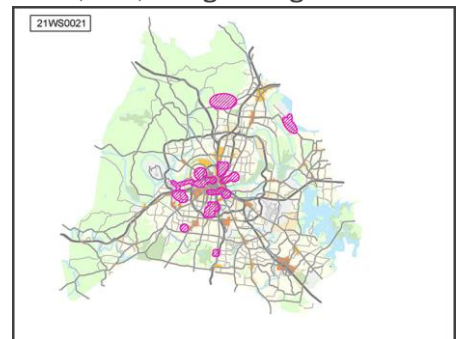
Description LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, SYLVAN PARK WATER MAIN REPLACEMENT - MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN REPLACEMENT, CHARLOTTE PIKE TRANSMISSION MAIN, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER

Need INFRASTRUCTURE IMPROVEMENTS TO REPLACE OBSOLETE WATER MAINS, AND/OR UPSIZE FOR FUTURE POPULATION DEMANDS.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates

Water & Sewer	Department comment
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Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$708,900,000

District 5 | Parker

Projects from prior CIBs

22DS0030

Title Improvements to Frederick Douglass Park

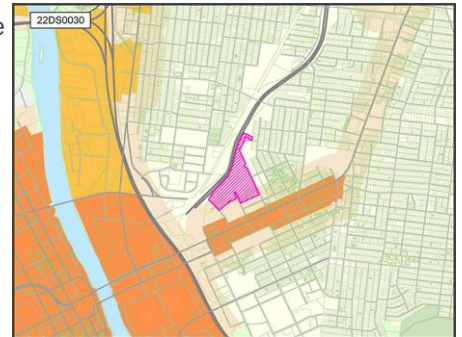
Description Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path.

Need Underutilized, existing and planned multifamily housing adjacent to the Park would promote better utilization of the Park by residents and visitors as well as provide better pedestrian and cyclist connectivity across Ellington Pkwy.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities	Full scope of project to be determined. Estimate is for planning.		
Funding summary			
Requested start	FY2025	Plan / study	\$682,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	

22DS0031

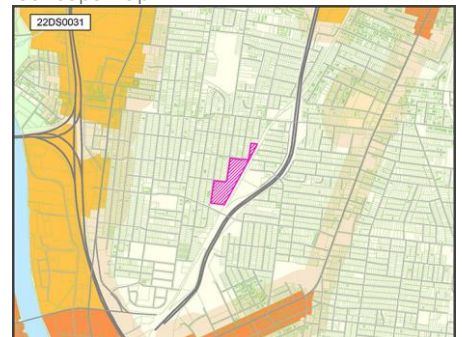
Title Dog Park for Cleveland Park

Need Adding a fenced dog park would help keep athletic fields clear of waste and allow more residents and visitors to utilize the park.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Parks	Department comment		
Park amenities	Equitable countywide distribution of dog parks is a priority. Cleveland is not a priority given relative proximity of existing dog parks compared to other areas of town. Cost not verified by Metro Parks		
Funding summary			
Requested start	FY2025	Plan / study	\$67,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$465,000

District 5 | Parker

Projects from prior CIBs

22PD0008

Title IT-Evidence Management System for Evidence Storage Section

Description Project implements a evidence management system to disburse MNPd’s evidentiary data. System will enhance the workflow and full scope of responsibility of the ESS, enabling lower risk of evidentiary compromise, property loss, and liability to MNPd.

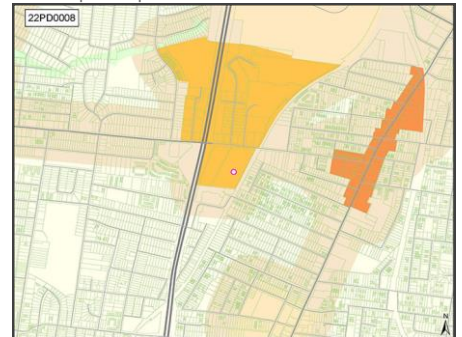
Need Evidence security

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Police		Build / purchase	\$725,000

NashvilleNext Guiding Principles



Concept Map:



22PR0007

Title East Bank Greenway - Stadium to Cleveland Park

Description Planning and construction

Need Greenway system expansion

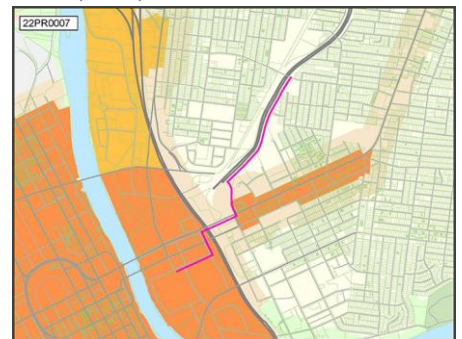
Department comments and estimates	
Parks	Department comment
Greenway	Construction cost estimate has been revised to reflect current costs and should be updated when construction documents are developed.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$12,098,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 5 | Parker

Projects from prior CIBs

23AC0001

Title Tom Joy Facility Replacement

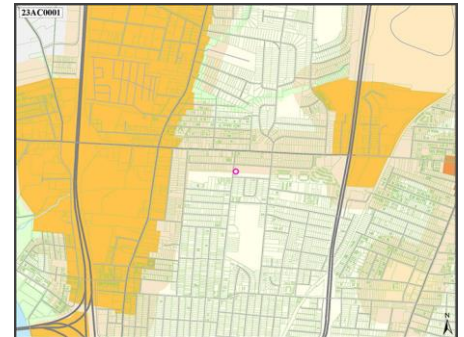
Description A new replacement facility in Nashville on the existing property.

Need 'New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

General Services Department comment

Estimate include demolition of existing facility, rebuilding on adjacent park property, and replacement of park amenities on existing Tom Joy building site. Defer to MAC for details.

Funding summary

Requested start	FY2025	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$30,000,000

23DS0005

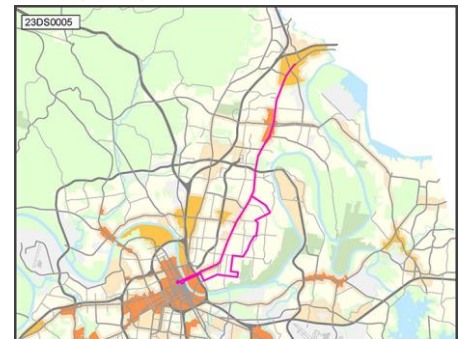
Title Improve all WeGo bus stops (route 56 & 4) with bench and cover

Planning Comment Recommend removing from CIB and coordinating with WeGo for continued stop funding through 20MT0002.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Metro Transit Authority Department comment

Transit Seventeen new shelters have been installed in Districts 5, 6, 7, 9,10, & 19 since July 2021. Placement of shelters is limited by available funding, right-of-way constraints, and site-specific conditions. Additionally, selecting bus stops at which to install shelters considers a number of factors, including number of daily boardings. Priority is given to those locations with at least 25 boardings per day. There are 50 stops within 100 feet of District 7 that serve either Route 4 or 56. Nine (18%) of those stops have a shelter. Those 9 stops have 54% of the total ridership. Adding shelters at the remaining 41 stops could be estimated to cost \$4.1 million. The cost estimate is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$100,000

District 5 | Parker

Projects from prior CIBs

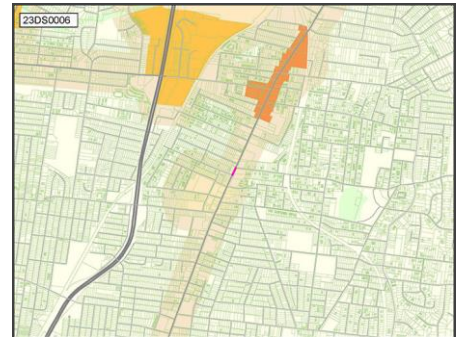
23DS0006

Title Intersection Improvement Cahal/Gallatin

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Study and coordination with the council member is needed to determine the best approach for improvement.

Funding summary

Requested start	FY2025	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

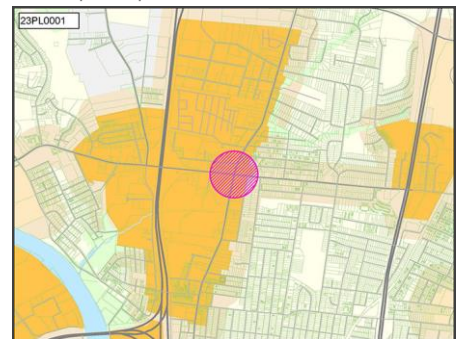
23PL0001

Title NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH
 Description Plan and Construct a new 25000 sq ft Branch Library in the Dickerson Road/Trinity Lane area w/ 100-130 parking spaces
 Need To plan and construct a new library branch in the Dickerson Road/Trinity Lane area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	\$3,000,000
Library		Build / purchase	

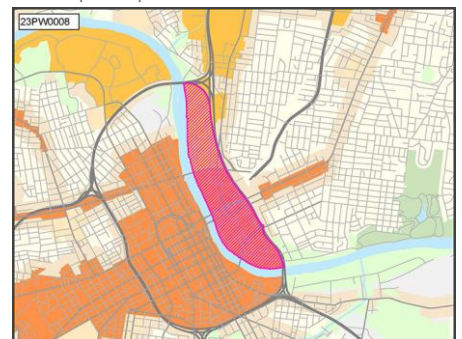
23PW0006

Title Internal East Bank Street Grid
 Description Construct Internal East Bank Streets

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$138,300,000

District 5 | Parker

Projects from prior CIBs

23WS0001

Title SOLID WASTE CONVENIENCE CENTERS - UPGRADES AND IMPROVEMENTS

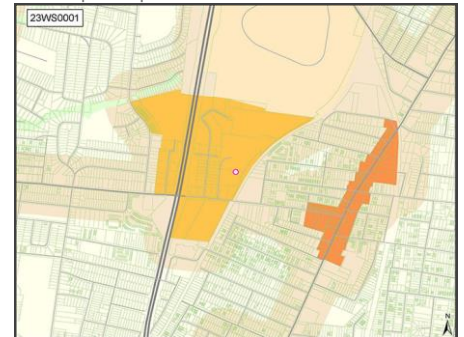
Description SECURITY UPGRADES TO CONVENIENCE CENTERS INCLUDING CAMERAS, FENCING, IMPROVED BUILDINGS, AND PROCESS FLOW THROUGH SITES

Department comments and estimates			
Water & Sewer	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$18,000,000

NashvilleNext Guiding Principles



Concept Map:



24DS0033

Title Replace Cleveland Park Tennis Courts

Description Replace Tennis Courts at Cleveland Park. Courts are unusable.

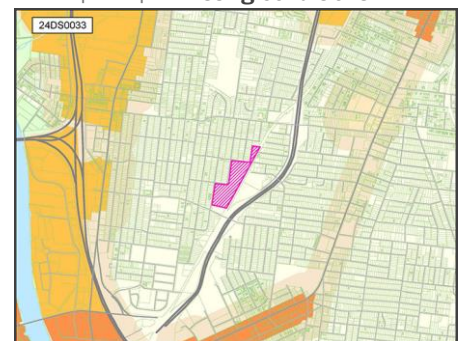
Need Increased interest in tennis as well as "pickleball" has led to overcrowding of nearby courts.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$544,000

NashvilleNext Guiding Principles



Concept Map: Existing conditions



District 5 | Parker

Projects from prior CIBs

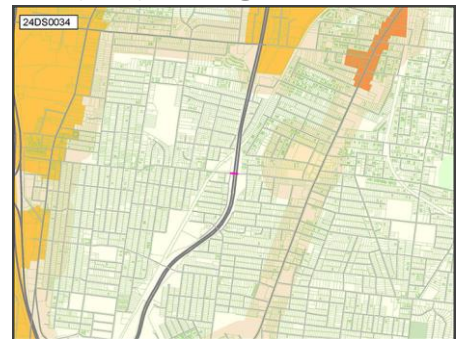
24DS0034

Title Signalization of Douglas Ave and Ellington Pkwy Interchange
Description Intersection is poorly designed and increased traffic volumes have led to high volume of collisions. Request signalization.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	This signalization estimate is for the eastern interchange and does not include McFerrin. Metro Nashville will be required to receive approval from TDOT for this deployment, as it is in the interchange ROW and influence area with Ellington Parkway. Warrant analysis was done based on MUTCD 2009. Needs updated based on 2023 version.

Funding summary

Requested start	FY2025	Plan / study	\$25,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$400,000

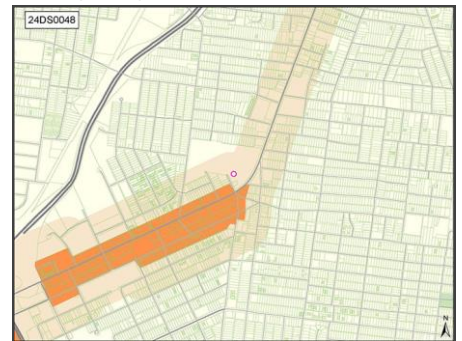
24DS0048

Title Renovate East High Weight Room
Description Provide adequate weight room facilities for East High Athletics.
Planning Comment Recommend further coordination with MNPS to determine if project is needed in CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

MNPS	Department comment
School renovation	We have been "renovating" the weight room though our Maintenance Deaprtment as we have time to do so.

Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
		Build / purchase	

District 5 | Parker

Projects from prior CIBs

24FD0009

Title Replace Fire Station 1

Description Build replacement 4-Bay Station to replace current facility.

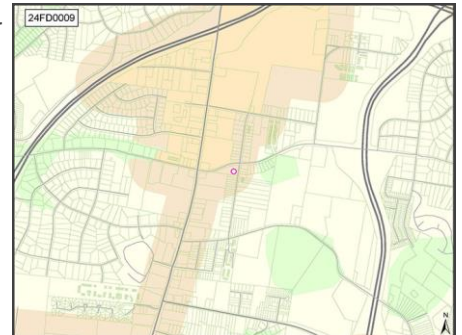
Need Station 1 was built in 1978 and is in need of replacement. Approaching 50 years of age, this facility is costly to operate and repair and is undersized for the emergency response units assigned. With significant increase in call volume, expansion of respo

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Fire Department		Build / purchase	\$15,000,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



24PD0004

Title Property and Evidence HVAC addition to rear warehouse

Description Provide climate controlled environment for evidence that is being stored in our rear warehouse. Climate control is necessary for preservation of evidence and provide comfortable work environment

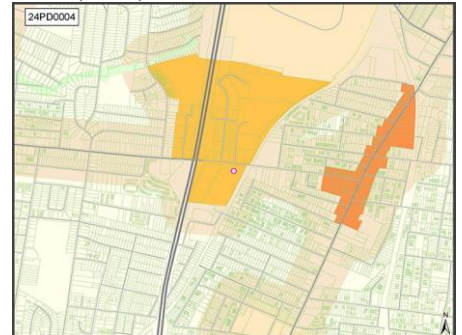
Need Departmental Priority 2

Department comments and estimates			
Police	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Police		Build / purchase	\$4,900,000

NashvilleNext Guiding Principles



Concept Map:



24PW0004

Title Mult-Use Pathway Bridge over CSX & Ellington Parkway

Description Reconstruction of the existing pedestrian bridge over CSX & Ellington Parkway.

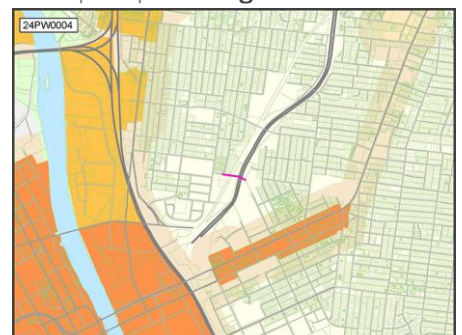
Need This funding is needed to support the complete reconstruction of the existing pedestrian bridge over CSX & Ellington Parkway. This structure will support a critical greenway connection point from downtown to east and north Nashville. Additionally, this wi

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$17,000,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 5 | Parker

Projects from prior CIBs

24PW0012

Title Connect Downtown Deployment

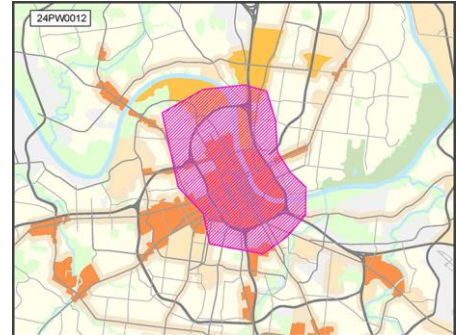
Description Implementation of priority recommendations from the Connect Downtown Study

Need This funding is needed for the deployment of capital improvement to support important mobility enhancement in the downtown core. This includes the deployment of an adaptive traffic signal control system, curb management study, mobility lane design and imp

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$11,500,000

District 6 requests

25-06-01

Title Cornelia Fort Airpark Upgrades

Description Construct a bathroom for visitors; expand the playground; conduct master planning for the site

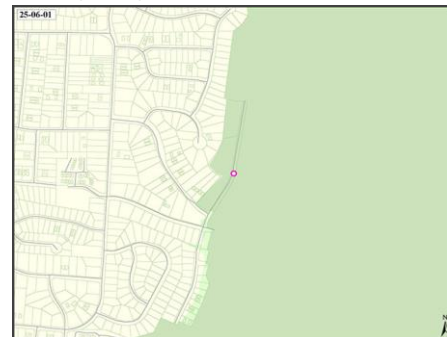
Need There is no bathroom for visitors to use at this popular site; the playground is too small to accommodate the amount of park users, especially on the weekends; and Cornelia Fort was not included in the most recent master planning effort for Shelby Bottoms, so it is without a plan. A plan is badly needed for the future use of this wonderfully popular neighborhood amenity.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,000,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



25-06-02

Title Rosebank Elementary Playground upgrades

Description An ADA-compliant ramp is needed from the school to the playground site, and the playground is due for upgrades

Need The School's PTO could support playground improvements, but those are not able to happen without bringing the playground into compliance with the ADA by building an accessible ramp from the school to the playground. Rosebank is a growing school and important site for neighborhood gatherings, and its playground is due for upgrades

Planning Comment Recommend removal; per MNPS, this can be funded through 07BE0001.

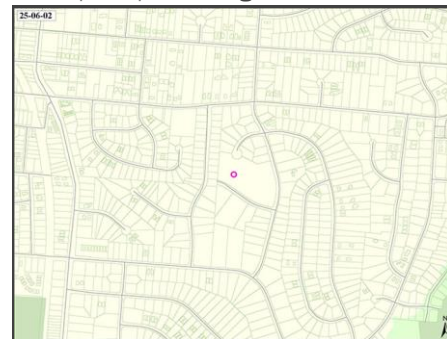
Department comments and estimates	
MNPS	Department comment
School renovation	ADA Access improvements are planned from our ADA monies requested. We also have a limited amount of equipment upgrades planned as well from our Pre-K and K-4 Line item request. If funded we'll be pursuing this upgrade.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 6 | Clapp

New projects

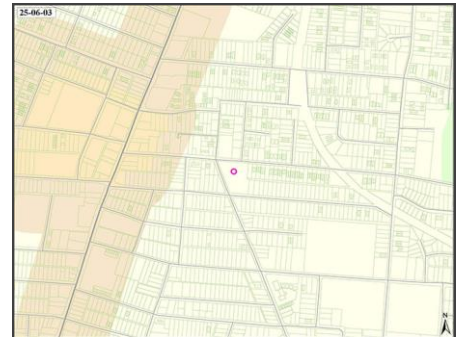
25-06-03

Title Eastland Park Pavilion
Description Re-build the pavilion at Eastland Park
Need The pavilion at Eastland Park was damaged by a falling tree in 2020 and has not been replaced.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Park amenities	Project consistent with Plan to Play.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$1,000,000

25-06-04

Title Add sidewalks and protect the bike and on Greenfield Ave / Riverside Drive
Description Add protected features for the existing bike lane and complete the sidewalk network from Gallatin Pike to Huntleigh Drive
Need Painted bike lanes are not preventing dangerous conditions for cyclists.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Existing bikelane. Estimate is for placing additional armadillos and flexible delineators along this route.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$50,000

25-06-05

Title Kirkpatrick Park Library

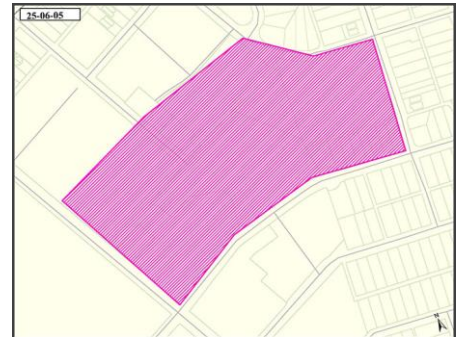
Description Construct a public library at Kirkpatrick Park

Need There is no library in this area of town, and as the area evolves a library would be an excellent community amenity and focal point for Kirkpatrick Park, as noted in the Envision Cayce Master Plan

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Library	Department comment
Library	When last we were looking at building a facility around Kirkpatrick Park, the library was working with MDHA to build, the Metro would "buy" out the facility in 7 years for 75% of the cost. This cost is based on current cost per sq ft of \$1,094.72 which includes hard and soft costs, escalation to midpoint, and FF&E.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$27,368,000

25-06-06

Title East Branch Library Expansion

Description Build an addition on to the back of the East Branch Library, to house an entrepreneurship center, youth study space, and room for collections. There is also need to renovate the 100-year old original structure.

Need The East Branch Library is a gorgeous, historic Carnegie library, prominently sited at the northern gateway to 5 Points. It has high foot traffic and serves many youth from East High and Middle schools across the street, as well as other community members. There is a parking lot behind the building that gets little use because most people walk to this branch, and the 56 bus stops at its doorstep. Enhancing this historic structure with a beautifully designed new wing built over the parking lot behind the classical facade would uplift the civic, urban character of the heart of East Nashville, and the expansion could house a needed entrepreneurship center, youth study space, and room for additional collections. The original building is also in need of repair due to a leak in the basement and deteriorating windows.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Library	Department comment
Library	We have no costs for this project. We only have costs in 18PL0003 for interior renovations for East, \$264,000. Cost estimate based on estimated costs to add on to Donelson Branch.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$6,500,000

25-06-07

Title Undergrounding utilities

Description Underground power and communications lines

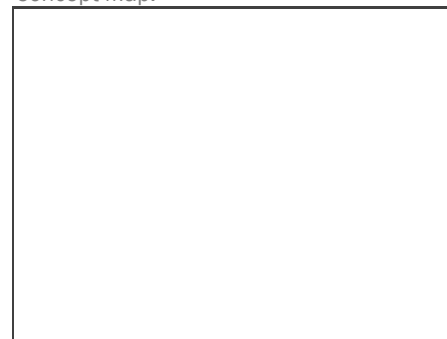
Need Undergrounding the utility lines will build resiliency and reliability into the system, helping prevent outages from storms and wind. It will also allow the tree canopy to flourish in the neighborhoods, which it cannot do now because of utility lines.

Planning Comment Recommend removal and coordination with Mayor's Office, which is developing a pilot program to coordinate undergrounding utilities with other underground work.

NashvilleNext Guiding Principles



Concept Map:



District 6 | Clapp

New projects

25-06-08

Title Outdoor classroom at Warner Elementary/East Park

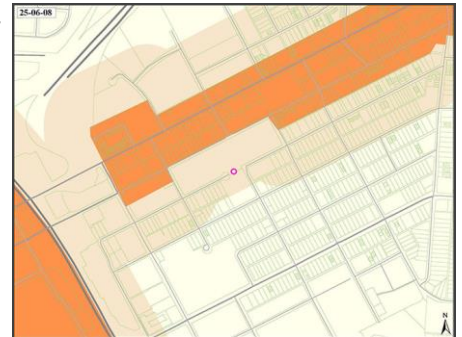
Description An outdoor classroom, built like a shelter or an arbor, and including bathroom facilities

Need If built to a high standard of design, in the style of a shelter or an arbor and emphasizing natural elements such as a green roof, an outdoor classroom would enhance the learning environment for students at Warner elementary, promote the goals of sustainability in education, and promote place-making in a premier city park. Inclusion of bathroom facilities would also address a need for permanent public bathrooms at East Park.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS	Department comment		
School renovation	We have no plan for an outdoor classroom and there is not adequate space to provide the installation. If provided it would need to go on Parks and recreation land out front.		
Parks	Department comment		
Park amenities			
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,000,000

District 6 | Clapp

Projects from prior CIBs

03BE0038

Title KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)

Description Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion)

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$22,020,000

District 6 | Clapp

Projects from prior CIBs

04BE0018

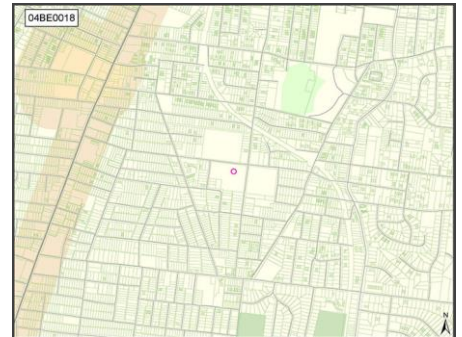
Title CORA HOWE ELEMENTARY RENOVATION
 Description Cora Howe Elementary School - Renovate Facility

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$19,740,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



09WS0019

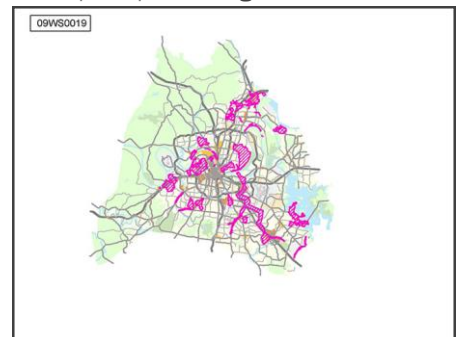
Title CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT
 Description 'CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLA
 Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM AND CAPITALIZE ON COMMUNITY DISRUPTION WITH AMENITIES

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$1,020,400,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 6 | Clapp

Projects from prior CIBs

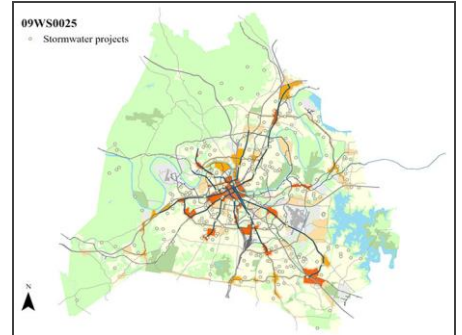
09WS0025

Title STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD
 Description MAJOR CAPITAL CONSTRUCTION
 Need UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$106,430,000

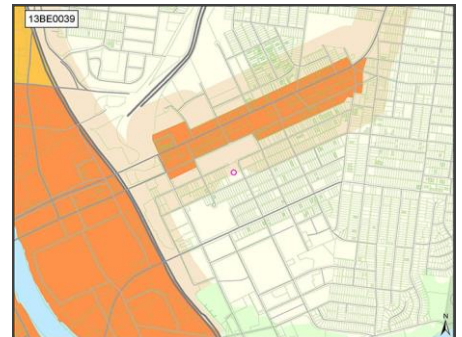
13BE0039

Title WARNER ELEMENTARY (E.O.) - RENOVATION
 Description Warner Elementary (E. O.) - Renovation

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$26,410,000

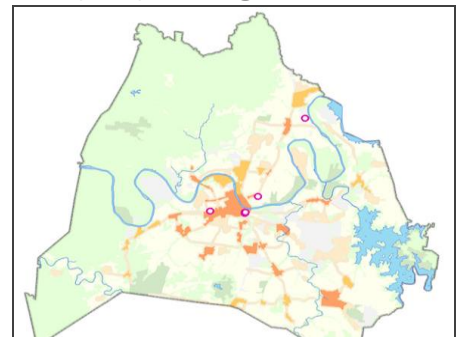
17GS0006

Title ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS
 Description Roofing and envelope repairs and or replacements - Life, health and safety upgrades
 Need facility maintenance projects needed for life, health, safety, cost avoidance, and/or life cycle extension

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
General Services	Department comment

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$11,000,000

District 6 | Clapp

Projects from prior CIBs

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

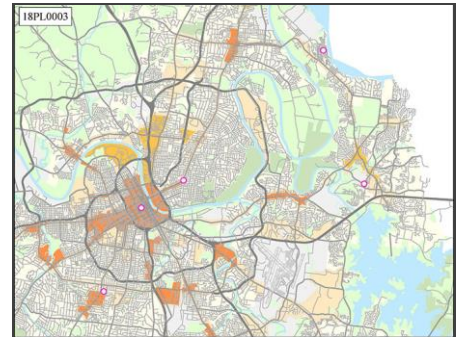
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

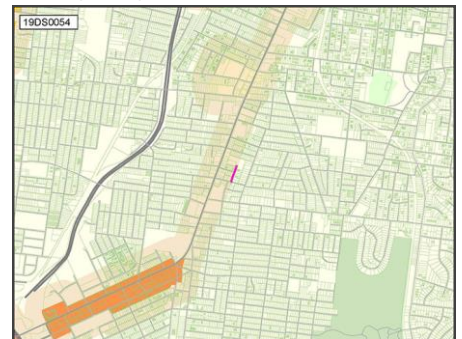
19DS0054

Title Sidewalks On N 12th St. From Seymour To Terminus

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$560,000

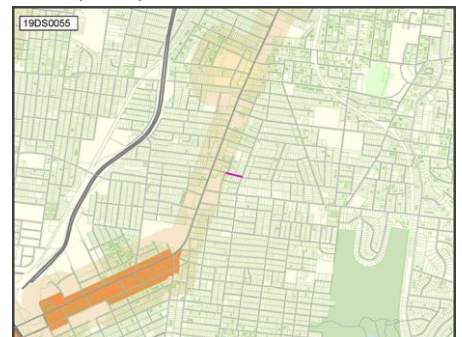
19DS0055

Title Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$511,400

District 6 | Clapp

Projects from prior CIBs

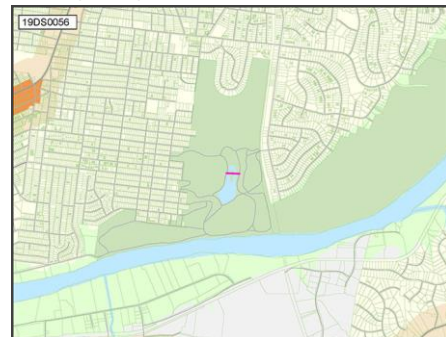
19DS0056

Title Construct Boardwalk At Northern End Of Lake Sevier

NashvilleNext Guiding Principles



Concept Map: **Green network**



Funding summary			
Requested start	FY2023	Plan / study	\$68,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

19PR0005

Title Land Acquisition -- New parks and greenways

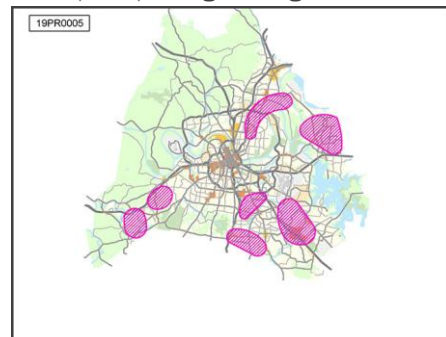
Description Land acquisition for parks and greenways per Plan to Play.

Need Growth of Nashville's park and greenway system requires ongoing land acquisition in order to sustain and improve level of service and access for citizens. Plan to Play established a strategy to ensure equitable system expansion.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$620,400,000

19PR0041

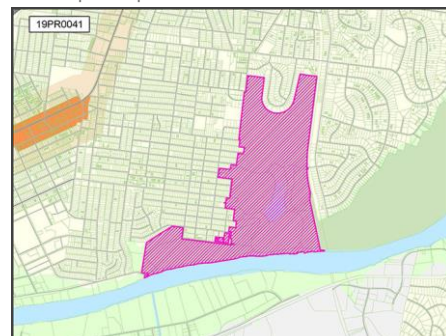
Title Shelby Park Master Plan Implementation

Description Redevelopment per master plan

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates	
Parks	Department comment
Park amenities	This is a budgetary number for general renovations and improvements.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$6,948,000

District 6 | Clapp

Projects from prior CIBs

19PR0093

Title Replace Kirkpatrick Community Center, upgrade to Regional
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Community center	Significant operating budget impact. Consistent with Plan to Play. Plan estimate is for preliminary planning and cost estimating with the intent of undertaking a design/build project with future funding.		
Funding summary			
Requested start	FY2025	Plan / study	\$620,000
Departments providing estimates	Land / ROW		
Parks		Build / purchase	\$24,816,000

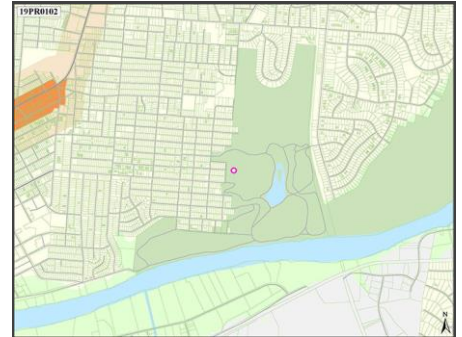
19PR0102

Title Shelby Community Center - Renovate and reprogram
 Need Improve level of service and population growth

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Community center	Significant operating budget impact. Consistent with Plan to Play		
Funding summary			
Requested start	FY2025	Plan / study	\$310,000
Departments providing estimates	Land / ROW		
Parks		Build / purchase	\$3,288,000

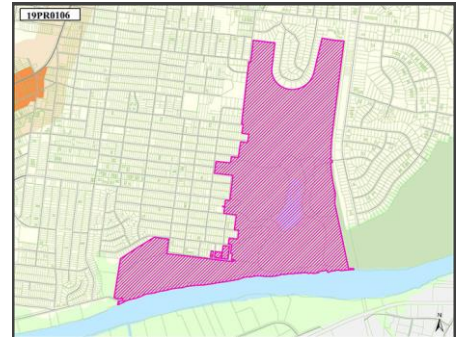
19PR0106

Title Shelby Golf Course - Replace/renovate Clubhouse
 Need Obsolete facility, maintain/improve revenue production

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities			
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Land / ROW		
Parks		Build / purchase	\$7,365,000

District 6 | Clapp

Projects from prior CIBs

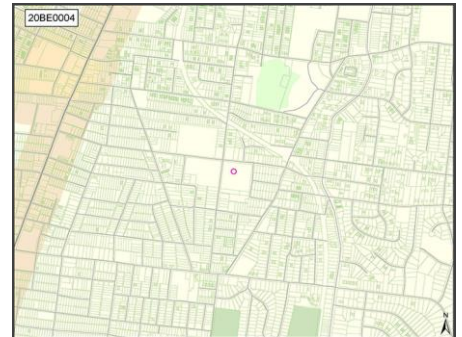
20BE0004

Title BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION
 Description Renovation of the Bailey Building at Nashville Classical Leased Facility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$33,110,000

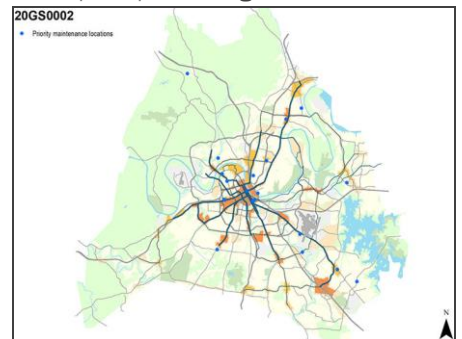
20GS0002

Title Building Operations Major Maintenance
 Description Funding for both planned and unplanned major maintenance items at General Services operated facilities.
 Need major facility maintenance projects needed for life, health, safety, cost avoidance, and/or life cycle extension

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$35,000,000

20MT0002

Title TRANSIT STOPS AND SHELTER IMPROVEMENTS

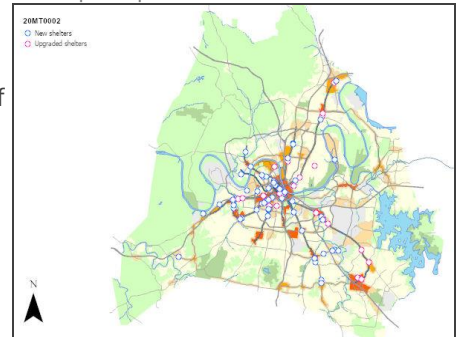
Description Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Need Transit stop and shelter improvements are needed to improve safety of riders trying to get to the vehicles.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Metro Transit Authority Department comment

An update of where stop improvements have been completed is here, <https://nmta.maps.arcgis.com/apps/dashboards/300569bddc7e4b459f083f95a124feb6> Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. The build cost estimate included is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$18,000,000

District 6 | Clapp

Projects from prior CIBs

21DS0062

Title Main Street lighting improvements

Description Replace all lighting on Main Street from 5th to 11th.

Need Main Street lights are nonstandard light poles that are obsolete and in many cases broken. These should all be replaced with new light fixtures that provide much-needed sidewalk-level lighting to support pedestrian safety in this area.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	A preliminary study/analysis should be completed to determine the type of lighting improvements needed and determine design and construction cost estimates.

Funding summary

Requested start	FY2025	Plan / study	\$25,000
Departments providing estimates	Nashville Department of Transportation	Land / ROW	Build / purchase

21DS0063

Title Intersection improvements at 11th/Woodland

Description Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.

Need Sidewalks are narrow and blocked by utility and tree obstructions. Need wider sidewalks in this area. Bulbouts will accomplish that and help narrow crossing distances. Lighting is poor and there are public safety concerns in this area.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	This intersection is in need of a redesign to provide plans for improvements in alignment that will include enhancements for pedestrians (including ADA compliance), traffic signalization, and roadway lighting. The estimate provided includes the cost for this work.

Funding summary

Requested start	FY2025	Plan / study	\$200,000
Departments providing estimates	Nashville Department of Transportation	Land / ROW	Build / purchase
			\$2,000,000

District 6 | Clapp

Projects from prior CIBs

21DS0065

Title Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)

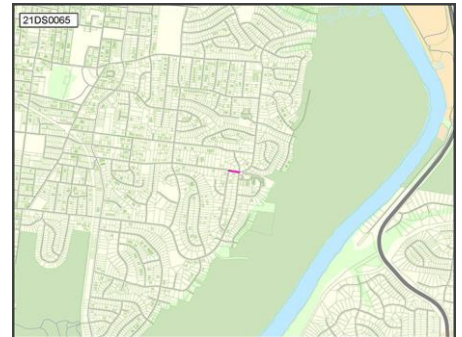
Description 320' of new sidewalk

Need Missing sidewalk gap to reach new greenway trail

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2025	Plan / study	\$30,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$256,000

21DS0124

Title Eastland/Gallatin Intersection Realignment

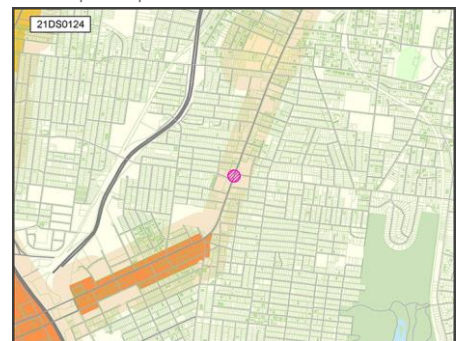
Description Install intersection realignment identified as high priority need in NashvilleNext

Need Reduce traffic congestion

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary

Requested start	FY2023	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 6 | Clapp

Projects from prior CIBs

21DS0136

Title Main Street Pedestrian/Bus Improvements

Description Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.

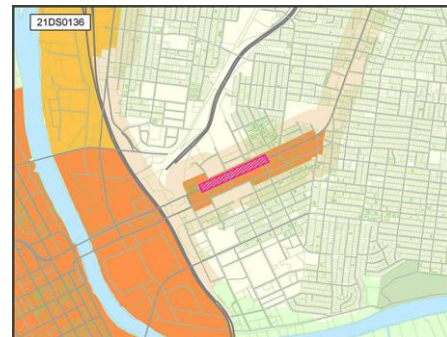
Need Main/Neill intersection is a dangerous crossing with recurring pedestrian strikes. Crosswalks increase pedestrian safety in areas where additional development is coming online and increasing pedestrian traffic is occurring

Planning Comment Recommend removal. Per NDOT, TDOT has a project underway for pedestrian improvements.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Recommendation - Remove request - TDOT is finalizing a Pedestrian Road Safety Initiative (PRSI) project on Main Street and is proposing to install an enhanced crossings and refreshed pedestrian crosswalks along the corridor.

Funding summary

Requested start	FY2025	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

21HA0002

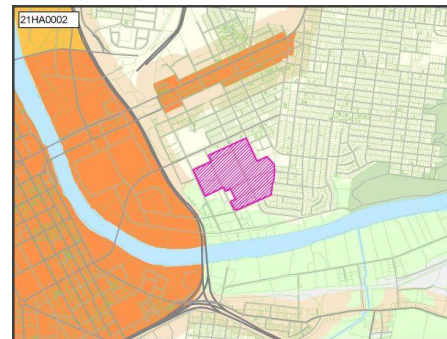
Title CAYCE PHASE-II STORM SEWER OUTFALL PROJECT

Description Installation of sewer / storm water separation piping as mandated by Metro Water to allow for continued development in the Envision Cayce project area. Project includes water sewer storm water and roadway upgrades

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MDHA		Build / purchase	\$25,000,000

District 6 | Clapp

Projects from prior CIBs

21WS0021

Title CAPITAL PROJECTS - WATER PROJECTS

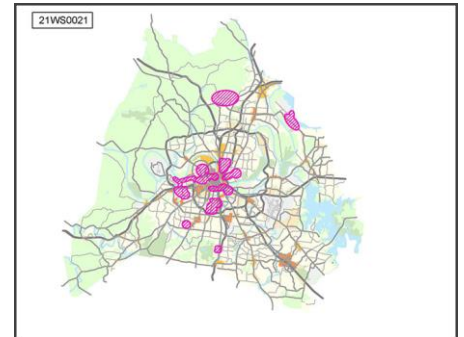
Description LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, SYLVAN PARK WATER MAIN REPLACEMENT - MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN REPLACEMENT, CHARLOTTE PIKE TRANSMISSION MAIN, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER

Need INFRASTRUCTURE IMPROVEMENTS TO REPLACE OBSOLETE WATER MAINS, AND/OR UPSIZE FOR FUTURE POPULATION DEMANDS.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Water & Sewer	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Water & Sewer		Land / ROW
		Build / purchase	\$708,900,000

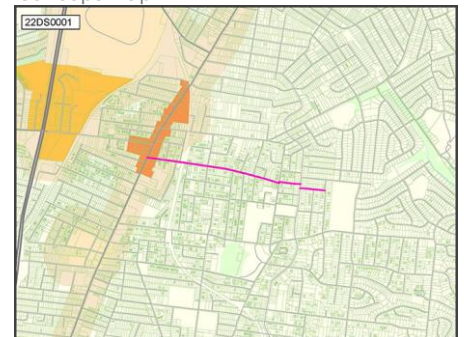
22DS0001

Title Stormwater/Drainage Improvements on Litton Ave

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Water & Sewer	Department comment		
Stormwater	This has been investigated and is currently being evaluated for possible stormwater improvements. Project will likely require easements from owners at 1303 and 1305 Litton Avenue.FY2025 - This service request has been a		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Water & Sewer		Land / ROW
		Build / purchase	\$277,114

District 6 | Clapp

Projects from prior CIBs

22HA0001

Title KIRKPATRICK COMMUNITY CENTER PARK
Description Installation of a 7 acre park connected to the Kirkpatrick Park Community Center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MDHA		Build / purchase	\$16,000,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



22HA0003

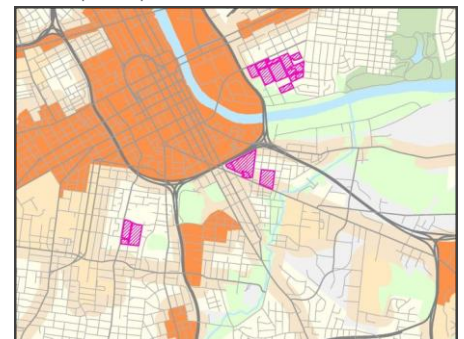
Title FINANCE AFFORDABLE HOUSING DEVELOPMENT
Description Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MDHA		Build / purchase	\$100,000,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



22PW0008

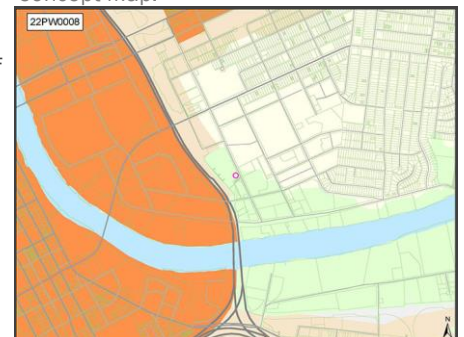
Title Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair
Description Funding for building repair, HVAC equipment, brine tanks, salt spreaders, salt bin maintenance, and other small equipment as needed.
Need Public Works buildings range from 2 to 75 years old and are in need of minor to major repair. Winter equipment needs repair/replacement - brine tanks, salt spreaders, salt bins. Other small equipment as needed.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$27,000,000

NashvilleNext Guiding Principles



Concept Map:



District 6 | Clapp

Projects from prior CIBs

22PW0010

Title Land Purchase for Public Works

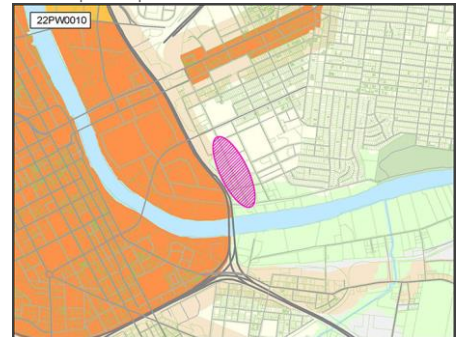
Description Purchase Land adjacent to current PW property for equipment parking.

Need Public Works facility lost an equipment parking area when the new Sheriff's building began. Equipment is currently parking on property that is being rented by General Services. Property will need to be re-paved and fenced.

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	\$1,000,000
Nashville Department of Transportation		Build / purchase	

23DS0005

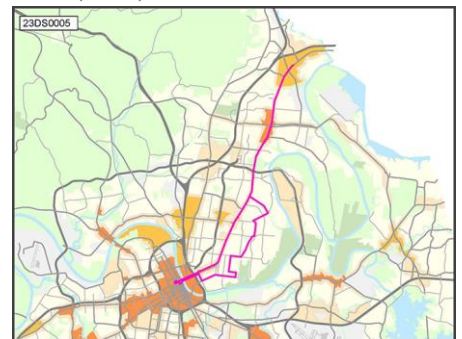
Title Improve all WeGo bus stops (route 56 & 4) with bench and cover

Planning Comment Recommend removing from CIB and coordinating with WeGo for continued stop funding through 20MT0002.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Metro Transit Authority	Department comment
Transit	Seventeen new shelters have been installed in Districts 5, 6, 7, 9,10, & 19 since July 2021. Placement of shelters is limited by available funding, right-of-way constraints, and site-specific conditions. Additionally, selecting bus stops at which to install shelters considers a number of factors, including number of daily boardings. Priority is given to those locations with at least 25 boardings per day. There are 50 stops within 100 feet of District 7 that serve either Route 4 or 56. Nine (18%) of those stops have a shelter. Those 9 stops have 54% of the total ridership. Adding shelters at the remaining 41 stops could be estimated to cost \$4.1 million. The cost estimate is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$100,000

District 6 | Clapp

Projects from prior CIBs

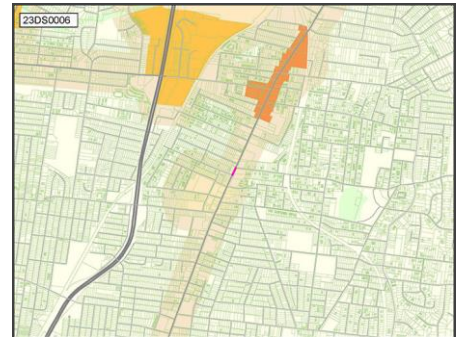
23DS0006

Title Intersection Improvement Cahal/Gallatin

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Study and coordination with the council member is needed to determine the best approach for improvement.		
Funding summary			
Requested start	FY2025	Plan / study	\$20,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	

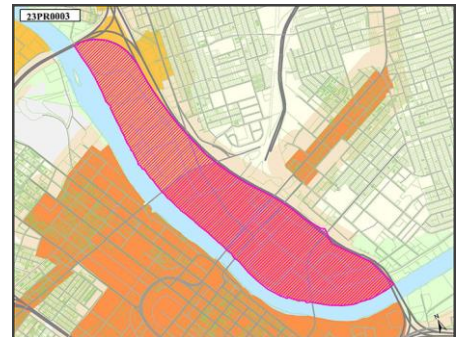
23PR0003

Title City Central Greenway Connection To Shelby Bottoms Through East Bank

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Greenway	Planning cost estimate has been revised to reflect current costs. Construction cost estimate should be informed by development of construction documents.		
Funding summary			
Requested start	FY2025	Plan / study	\$2,068,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	

23PW0008

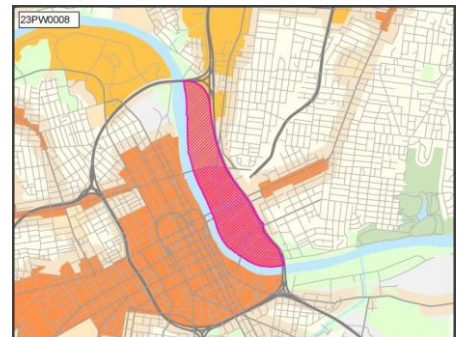
Title Neighborhood Mobility Investments

Description Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$84,900,000

District 6 | Clapp

Projects from prior CIBs

24DS0035

Title Main St/Gallatin Ave Complete Streets
Description Reconfigure Main St and Gallatin from First St to Briley to improve pedestrian and bike facilities using NACTO standards.
Need Cyclists and pedestrians are frequently struck and killed by motorists on these streets. Better street design can reduce those incidents.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	The cost estimate is based on a road diet for protected bike lanes, intersection improvements, and filling sidewalk gaps.		
Funding summary			
Requested start	FY2025	Plan / study	\$1,000,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$10,000,000

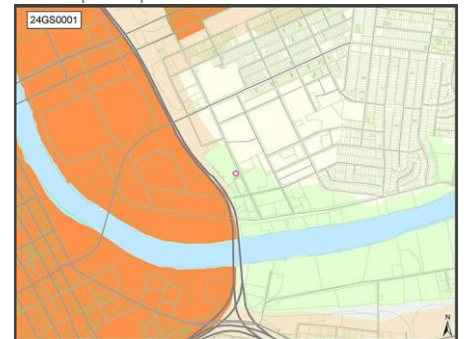
24GS0001

Title NDOT Campus
Description Develop campus of similar services
Need Replace obsolete facility and develop campus of similar services

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
General Services	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	\$1,000,000
Departments providing estimates	General Services		Land / ROW
		Build / purchase	\$50,498,000

District 6 | Clapp

Projects from prior CIBs

24PW0012

Title Connect Downtown Deployment

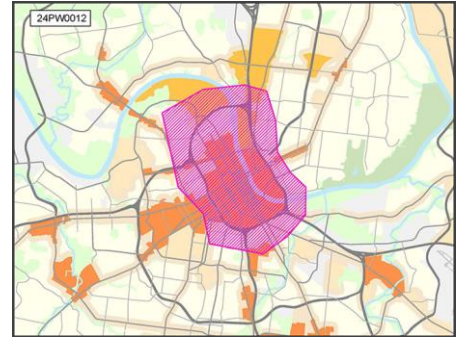
Description Implementation of priority recommendations from the Connect Downtown Study

Need This funding is needed for the deployment of capital improvement to support important mobility enhancement in the downtown core. This includes the deployment of an adaptive traffic signal control system, curb management study, mobility lane design and imp

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$11,500,000

District 7 requests

District 7 | Benedict

New projects

25-06-04

Title Add sidewalks and protect the bike and on Greenfield Ave / Riverside Drive

Description Add protected features for the existing bike lane and complete the sidewalk network from Gallatin Pike to Huntleigh Drive

Need Painted bike lanes are not preventing dangerous conditions for cyclists.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Existing bikelane. Estimate is for placing additional armadillos and flexible delineators along this route.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$50,000

25-07-02

Title Intersection improvements McGavock/Cooper/Ardee

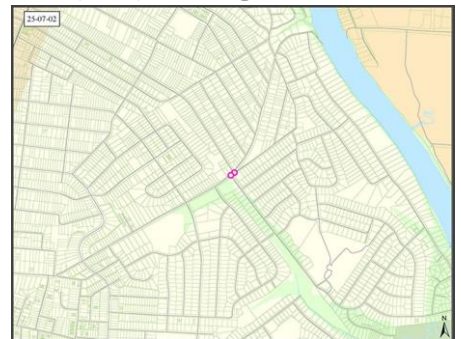
Description Awkward intersection with numerous crashes needs re-engineering

Need There have been multiple accidents, including one home more than 20' from the street that has been hit and damaged in addition to other properties where drivers have slammed into peoples' yards. This is a strange intersection that should have an additional stop or impediment to make drivers improve their behavior.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	EB Traffic on McGavock Pk encounter a split free flow intersection at Ardee Ave and can choose between McGavock Pk and Riverwood Dr with little time for traffic leaving Ardee, Riverwood, or the church parking lot to determine if it is safe to enter McGavock Pk. and for Cooper Ln traffic to enter Riverwood Dr. The simplest solution would be to realign Riverwood Dr to enter McGavock Pk between house address 1914 and 1912 Riverwood Dr. At least 4 parking spots of Riverwood Church of Christ would be impacted. Church may deem improvements a benefit to member/visitor safety and work with project team. Improvement cost range from \$750k to 1 million.

Funding summary

Requested start	FY2025	Plan / study	\$200,000
Departments providing estimates		Land / ROW	\$150,000
Nashville Department of Transportation		Build / purchase	\$650,000

District 7 | Benedict

New projects

25-07-03

Title Intersection improvements at Cahal/Porter Rd

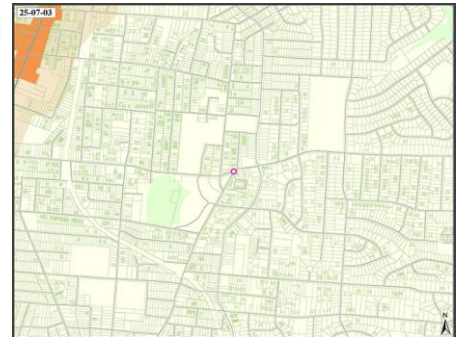
Description Dangerous intersection

Need There have been multiple accidents, plus hundreds of "near misses" every month. NDOT has reviewed this intersection and has a good plan for improvements however no funding has been provided to make them.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Estimate for design/construction costs for a variety of potential safety improvements.		
Funding summary			
Requested start	FY2025	Plan / study	\$100,000
Departments providing estimates		Land / ROW	\$100,000
Nashville Department of Transportation		Build / purchase	\$500,000

25-07-04

Title EV Charging Stations

Description Provide EV charging stations for public use throughout the city

Need As EVs become more commonplace, we could provide our residents with charging stations, perhaps for purchase. The initial cost would be a capital expense, however we could manage operational expenses through a service charge to customers using the stations. Request is for stations to be placed countywide, especially in the urban core.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Nashville Department of Transportation	Department comment		
	For 87 location improvements including replacing Level 2 Chargers and installing Direct-current fast charger (DCFC) on Metro ROW. These costs can be further broken down by 1) Planning and Development, which includes GIS map/ Online Tracking tool, Public Involvement Activities, Environmental Review, and Engineering. 2) ROW acquisition contingency for utility relocation. 3) Installation. 4) In addition to the cost to build, NDOT estimates that the system will cost approximately \$660,000/year for Operations & Maintenance		
Funding summary			
Requested start	FY2025	Plan / study	\$382,400
Departments providing estimates		Land / ROW	\$170,000
Nashville Department of Transportation		Build / purchase	\$6,655,952

District 7 | Benedict

New projects

25-07-05

Title Inglewood Library with Affordable Housing - Ground Lease & Buildout

Description Build 25,000SF library in existing location, to include three floors of affordable housing (70% AMI, 3BR units perhaps), parking deck, built and managed by private developer. Metro keeps ownership of land. Metro manages four walls of library and has full

Need Alternative method of building new library in Inglewood. Do not remove current library CIB project. This is an alternative idea not meant to replace the original request.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Library	Department comment
Library	This alternative plan is being brought forth by CM Benedict. The idea is for a developer to build most of the building. This would be for remaining costs to cover any interior build out, FF&E, etc.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$11,427,466

District 7 | Benedict

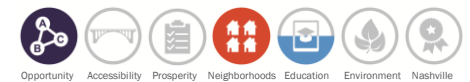
Projects from prior CIBs

04BE0019

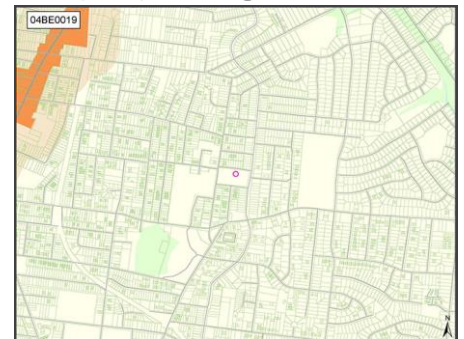
Title INGLEWOOD ELEMENTARY RENOVATION

Description Inglewood Elementary School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$22,130,000

District 7 | Benedict

Projects from prior CIBs

09BE0018

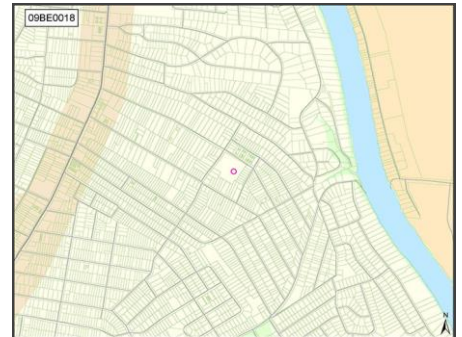
Title DAN MILLS ELEMENTARY RENOVATION
 Description Dan Mills Elementary School - Renovate Facility

Funding summary			
Requested start	FY2029	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$23,240,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



09WS0019

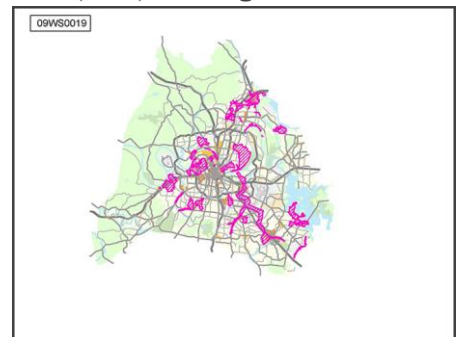
Title CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT
 Description 'CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLA
 Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM AND CAPITALIZE ON COMMUNITY DISRUPTION WITH AMENITIES

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$1,020,400,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 7 | Benedict

Projects from prior CIBs

09WS0025

Title STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

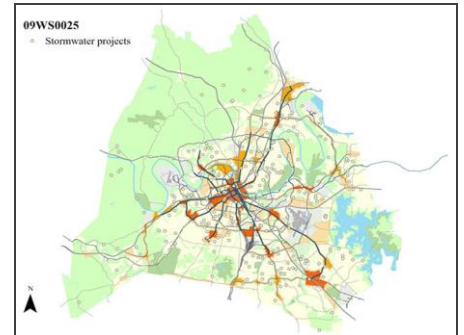
Description MAJOR CAPITAL CONSTRUCTION

Need UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.

NashvilleNext Guiding Principles



Concept Map: Program alignment



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$106,430,000

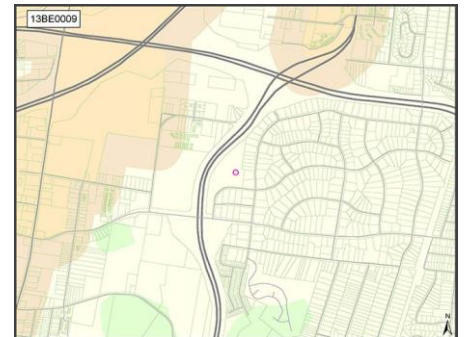
13BE0009

Title GRA-MAR MIDDLE - RENOVATE FACILITY

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$34,050,000

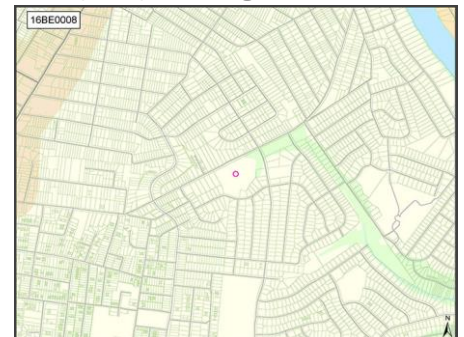
16BE0008

Title DALEWOOD - EAST END - RENOVATION

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Funding summary			
Requested start	FY2028	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$34,250,000

District 7 | Benedict

Projects from prior CIBs

16BE0021

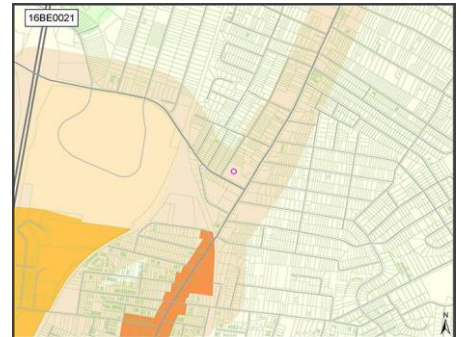
Title BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$17,190,000

Concept Map: **Centers**



17AR0001

Title Madison Area Public Art Projects
 Description Public artwork for Madison Library
 Need Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

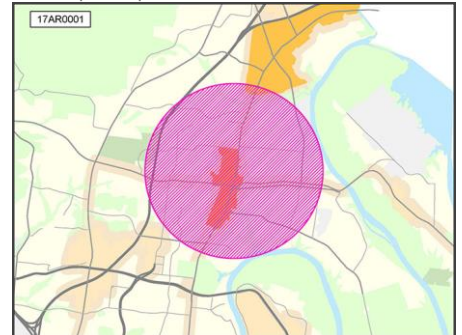
NashvilleNext Guiding Principles



Department comments and estimates	
Arts Commission	Department comment Project in Progress for installation FY23

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$270,000

Concept Map:



District 7 | Benedict

Projects from prior CIBs

17WS0001

Title STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

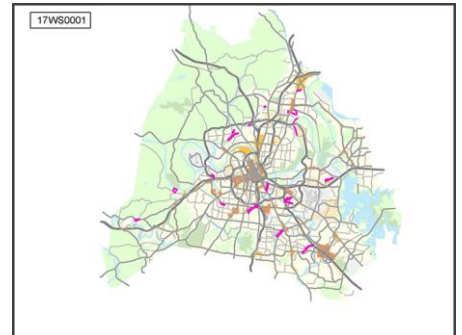
Description Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.

Need Purchasing and Removal of Homes In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Maintain Grant Funding from FEMA.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Water & Sewer Department comment

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$9,300,000

18MT0002

Title NEIGHBORHOOD TRANSIT CENTERS

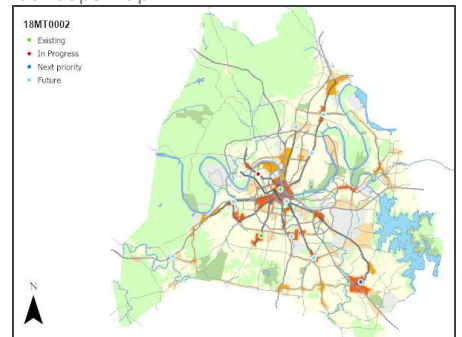
Description Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Need For improved amenities on higher ridership core network routes, with local, crosstown, or connector service; shared mobility devices (Bicycles, Scooters, etc.); rideshare pick up/ drop off; climate controlled waiting areas; & employee facilities.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Metro Transit Authority Department comment

Transit Green Hills Transit Center completed in spring 2022. North Nashville will be completed in early summer of 2024. Acquisition and design has started for the Southeast Transit Center. Site review has started for Dickerson Pike Transit Center. FY 21 funds expended. FY 22 CSP provided \$3.3 mil and FY 23 CSP provided \$8 mil for transit centers

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$50,000,000

District 7 | Benedict

Projects from prior CIBs

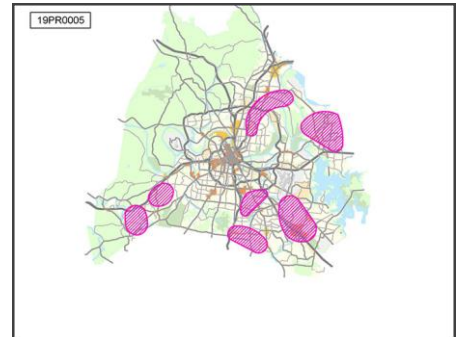
19PR0005

Title Land Acquisition -- New parks and greenways
Description Land acquisition for parks and greenways per Plan to Play.
Need Growth of Nashville's park and greenway system requires ongoing land acquisition in order to sustain and improve level of service and access for citizens. Plan to Play established a strategy to ensure equitable system expansion.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$620,400,000

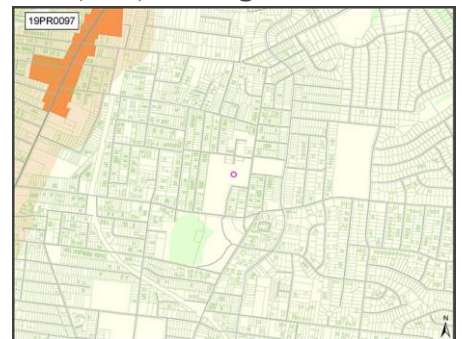
19PR0097

Title Upgrade South Inglewood Neighborhood Community Center to Regional
Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
Parks	Department comment
Community center	Project consistent with Plan to Play. Significant operating budget impact.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$12,408,000

20MT0002

Title TRANSIT STOPS AND SHELTER IMPROVEMENTS

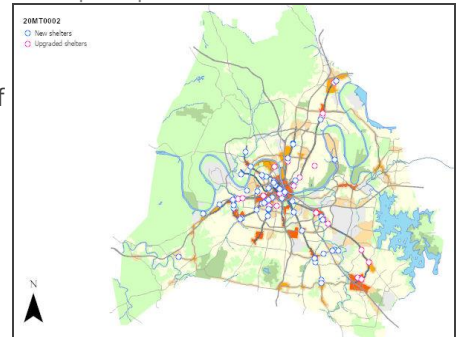
Description Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Need Transit stop and shelter improvements are needed to improve safety of riders trying to get to the vehicles.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Metro Transit Authority Department comment

An update of where stop improvements have been completed is here, <https://nmta.maps.arcgis.com/apps/dashboards/300569bddc7e4b459f083f95a124feb6> Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. The build cost estimate included is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$18,000,000

District 7 | Benedict

Projects from prior CIBs

21DS0002

Title	Gallatin Pike pedestrian safety improvements
Description	Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.
Need	Many seniors live in this area and cannot safely walk and cross the streets.
Planning Comment	Per NDOT, project will be implemented through 22PW0005 (Safety, Vision Zero, and Traffic Calming) and can be removed.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Recommendation - Remove request. This section of Gallatin Pike has been identified as a first tier priority within the high-injury network (HIN). Both intersections have been identified as top 50 priority safety intersections. A safety audit will be conducted this year to determine specific improvements.

Funding summary

Requested start	FY2025	Plan / study	\$60,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

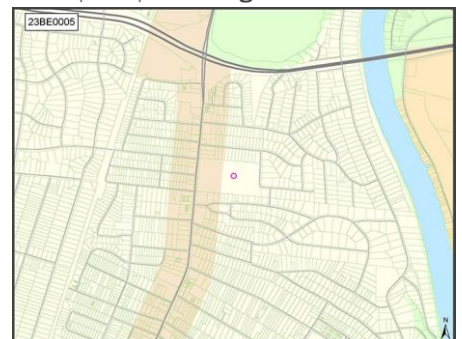
23BE0005

Title	ISAAC LITTON MIDDLE
Description	Renovation of Isaac Litton Middle School

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$35,140,000

District 7 | Benedict

Projects from prior CIBs

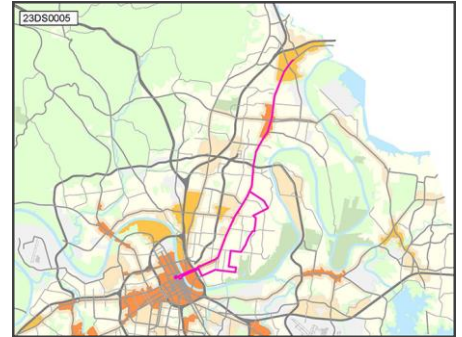
23DS0005

Title Improve all WeGo bus stops (route 56 & 4) with bench and cover
 Planning Recommend removing from CIB and coordinating with WeGo for
 Comment continued stop funding through 20MT0002.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority Department comment
 Transit Seventeen new shelters have been installed in Districts 5, 6, 7, 9,10, & 19 since July 2021. Placement of shelters is limited by available funding, right-of-way constraints, and site-specific conditions. Additionally, selecting bus stops at which to install shelters considers a number of factors, including number of daily boardings. Priority is given to those locations with at least 25 boardings per day. There are 50 stops within 100 feet of District 7 that serve either Route 4 or 56. Nine (18%) of those stops have a shelter. Those 9 stops have 54% of the total ridership. Adding shelters at the remaining 41 stops could be estimated to cost \$4.1 million. The cost estimate is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$100,000

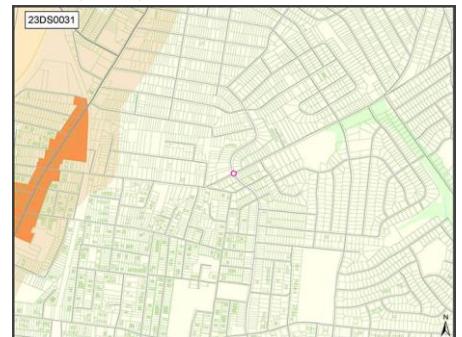
23DS0031

Title New traffic study/pattern/circle at Riverside/McGavock intersection

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation Department comment
 Road/intersection A HUB Nashville request will be entered so the NDOT Traffic Section can evaluate this location to determine if signal modifications can be made to improve traffic flow and the potential for backup prior to determining the need for a project. This review can be conducted with existing funding.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
		Build / purchase	

District 7 | Benedict

Projects from prior CIBs

24DS0035

Title Main St/Gallatin Ave Complete Streets

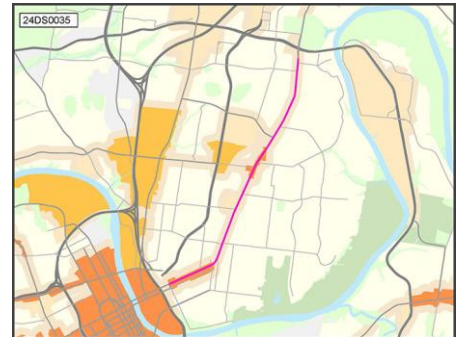
Description Reconfigure Main St and Gallatin from First St to Briley to improve pedestrian and bike facilities using NACTO standards.

Need Cyclists and pedestrians are frequently struck and killed by motorists on these streets. Better street design can reduce those incidents.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation Department comment

Road/intersection The cost estimate is based on a road diet for protected bike lanes, intersection improvements, and filling sidewalk gaps.

Funding summary

Requested start	FY2025	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$10,000,000

24DS0052

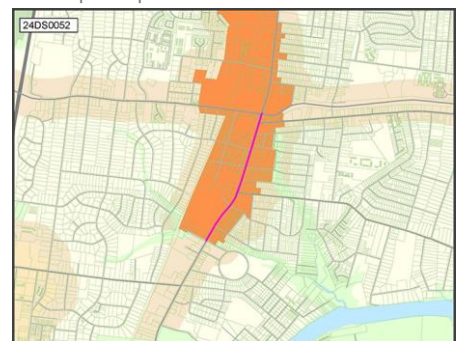
Title Gallatin Pike Street Scape Improvements

Description Briley to Webster

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary

Requested start	FY2025	Plan / study	\$1,650,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$16,950,000

District 7 | Benedict

Projects from prior CIBs

24FD0011

Title Replace Fire Station 29

Description Build replacement 4-Bay Station to replace current facility.

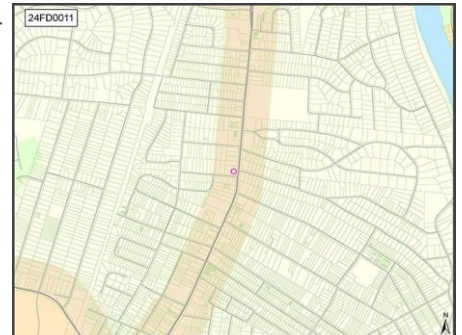
Need Station 29 was built in 1978 and is in need of replacement. Approaching 50 years of age, this facility is costly to operate and repair and is undersized for the emergency response units assigned. With significant increase in call volume, expansion of respo

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Fire Department		Build / purchase	\$15,000,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



24PW0005

Title Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West

Description Construct updated sidewalks segments on both sides of the street. Streetscape includes 4' frontage zone, 4' planting strip with trees and 8' sidewalks, marked crosswalks, pedestrian countdown timers at signals, upgraded signalization, and BRT stops/shelte

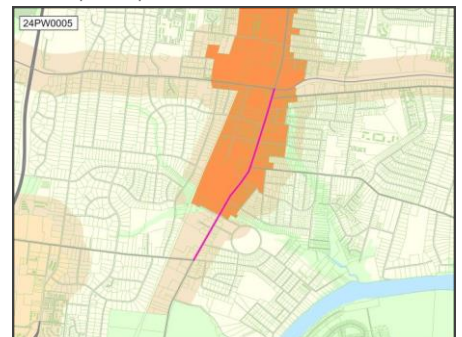
Need This project is needed complete sidewalk gaps and sidewalks to BRT Lite transit stops to improve safety in accordance with the complete street initiative. This would include partnering with TDOT to upgrade the undersized storm drains to prevent flooding i

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$17,499,900

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 7 | Benedict

Projects from prior CIBs

97PL003

Title NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Description Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 140 parking spaces

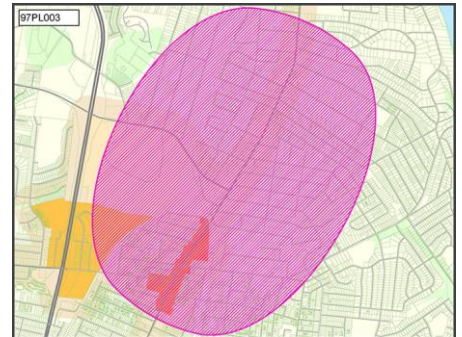
Need Current Inglewood Branch Library is too small to adequately meet the needs of the community

Planning Comment See also 25-07-05 for interior work to complete Library

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$23,442,000

District 8 requests

District 8 | Harrell

New projects

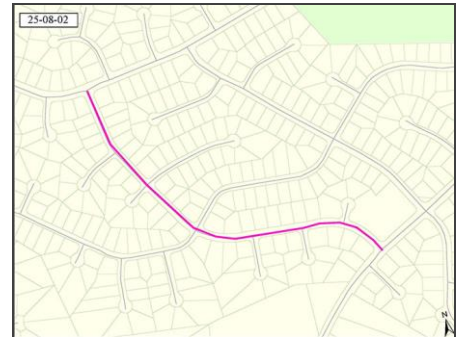
25-08-02

Title Traffic Calming on Dove Creek Rd
 Description Traffic calming measures needed from Mt. View Rd to Country Way Rd
 Need Speeding in residential area with high pedestrian traffic
 Planning Recommend removal. Per NDOT, project is funded.
 Comment

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	This location is being funded for installation through the Nashville Traffic Calming Program. The project is estimated to be installed in '24.

Funding summary

Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

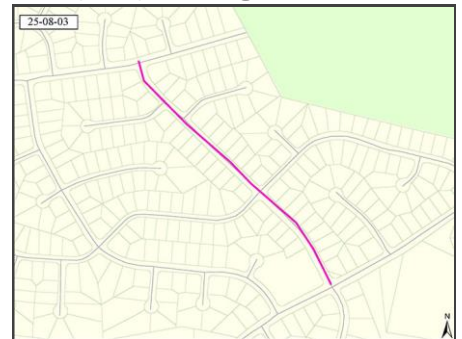
25-08-03

Title Traffic Calming on Huntingboro Trl
 Description Traffic calming measures needed from Mt. View Rd to Country Way Rd
 Need Speeding in residential area with high pedestrian traffic
 Planning Not needed in CIB. Per NDOT, application is on file with traffic calming program.
 Comment

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	There is a current application for a traffic calming project at this location. NDOT Traffic Calming projects are prioritized and funded through the program.

Funding summary

Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

District 8 | Harrell

Projects from prior CIBs

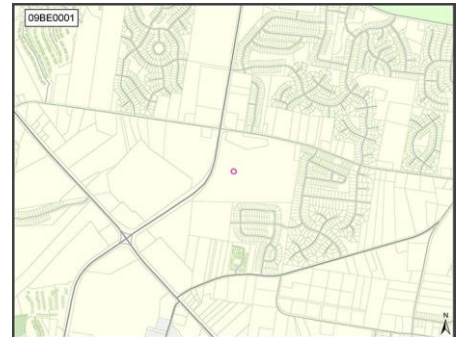
09BE0001

Title ANTIOCH HIGH SCHOOL RENOVATION
 Description Antioch High School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$109,620,000

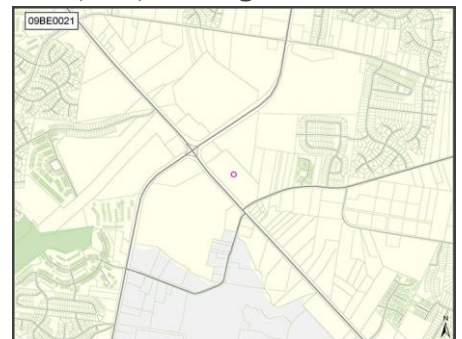
09BE0021

Title MT. VIEW ELEMENTARY RENOVATION
 Description Mt. View Elementary School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$28,480,000

District 8 | Harrell

Projects from prior CIBs

09WS0019

Title CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT

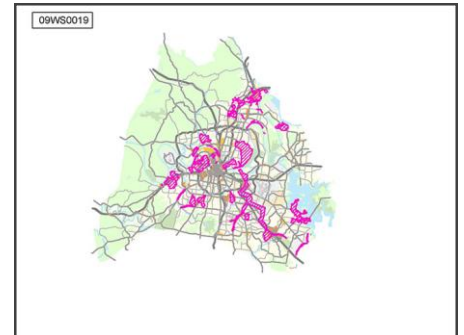
Description 'CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLA

Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM AND CAPITALIZE ON COMMUNITY DISRUPTION WITH AMENITIES

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$1,020,400,000

09WS0025

Title STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

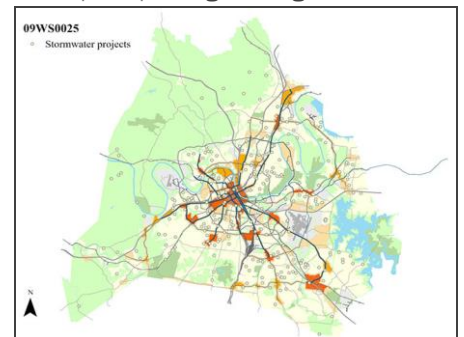
Description MAJOR CAPITAL CONSTRUCTION

Need UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$106,430,000

District 8 | Harrell

Projects from prior CIBs

14BE0011

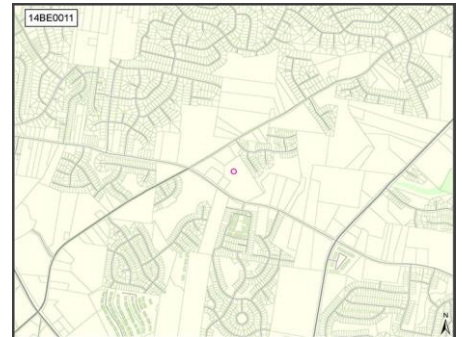
Title THOMAS A. EDISON ELEMENTARY - RENOVATION

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$23,390,000

Concept Map: **Existing conditions**



14BE0019

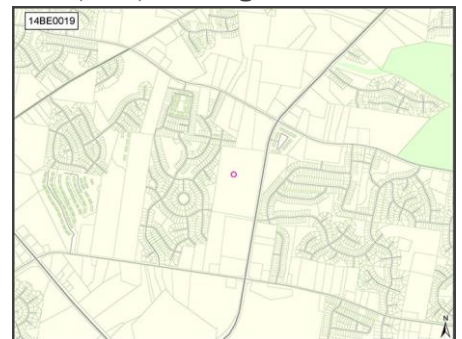
Title J F KENNEDY MIDDLE RENOVATION

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$39,120,000

Concept Map: **Existing conditions**



18AC0001

Title NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE

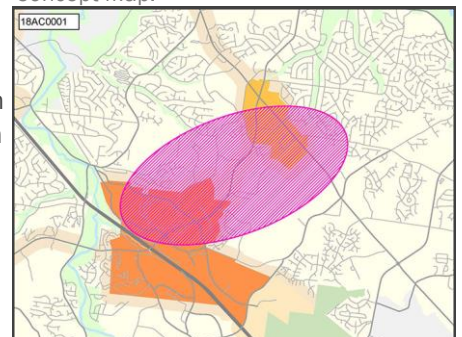
Description A new replacement facility South of Nashville in Southern Davidson County.

Need New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition. Shift in customer base calls for relocation of facility to high demand districts in Southeastern Davidson & Antioch.

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	\$750,000
Metro Action Commission		Build / purchase	\$12,000,000

District 8 | Harrell

Projects from prior CIBs

19DS0026

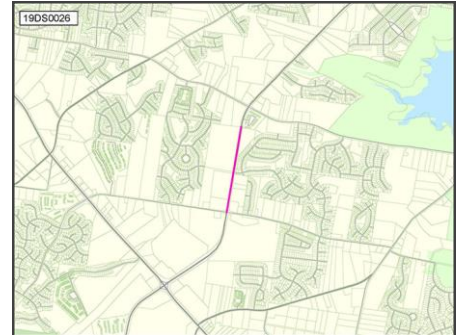
Title Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School

NashvilleNext Guiding Principles



Funding summary		
Requested start	FY2020	Plan / study
Departments providing estimates		Land / ROW
Nashville Department of Transportation		Build / purchase \$1,000,000

Concept Map: **Existing conditions**



19DS0027

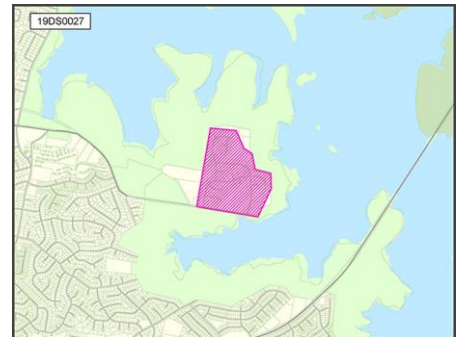
Title Repave Roads Within Chatham Pointe Subdivision

NashvilleNext Guiding Principles



Funding summary		
Requested start	FY2020	Plan / study
Departments providing estimates		Land / ROW
Nashville Department of Transportation		Build / purchase \$275,000

Concept Map: **Existing conditions**



19DS0110

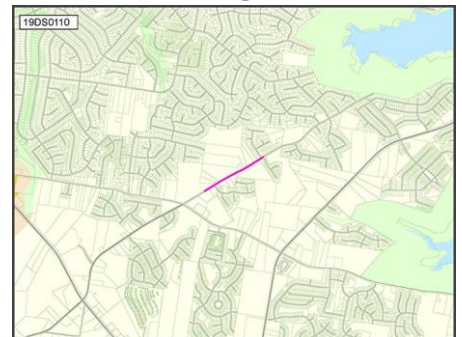
Title Sidewalks - Thomas Edison School Entrance To Tru Long Drive

NashvilleNext Guiding Principles



Funding summary		
Requested start	FY2020	Plan / study
Departments providing estimates		Land / ROW
Nashville Department of Transportation		Build / purchase \$800,000

Concept Map: **Existing conditions**



District 8 | Harrell

Projects from prior CIBs

19DS0111

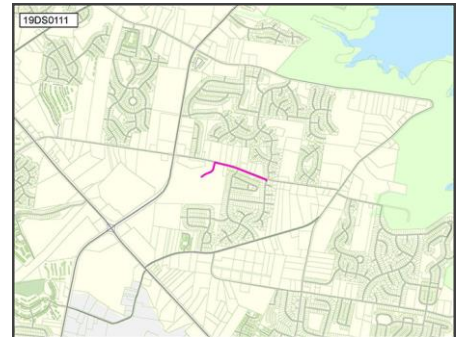
Title Construct Sidewalks On Pin Hook Rd

NashvilleNext Guiding Principles



Funding summary		
Requested start	FY2020	Plan / study
Departments providing estimates		Land / ROW
Nashville Department of Transportation		Build / purchase \$1,750,000

Concept Map: **Existing conditions**



19DS0112

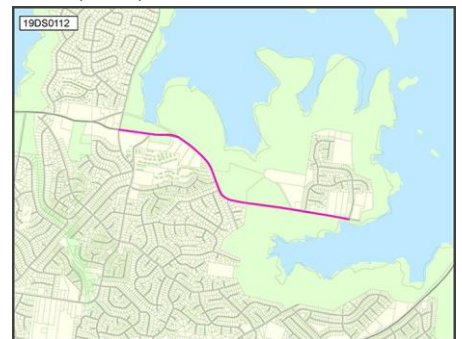
Title Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd
 Need Added subdivisions have really increased traffic on the narrow, curvy roads as well as an increase in walkers and bike riders, the narrow, drop off the sides, roads are dangerous

NashvilleNext Guiding Principles



Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates		Land / ROW
Nashville Department of Transportation		Build / purchase \$3,400,000

Concept Map: **Green network**



19PR0005

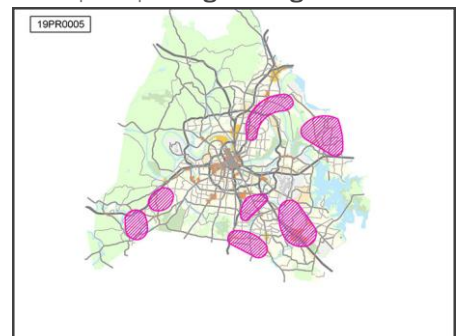
Title Land Acquisition -- New parks and greenways
 Description Land acquisition for parks and greenways per Plan to Play.
 Need Growth of Nashville's park and greenway system requires ongoing land acquisition in order to sustain and improve level of service and access for citizens. Plan to Play established a strategy to ensure equitable system expansion.

NashvilleNext Guiding Principles



Funding summary		
Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW
Parks		Build / purchase \$620,400,000

Concept Map: **Program alignment**



District 8 | Harrell

Projects from prior CIBs

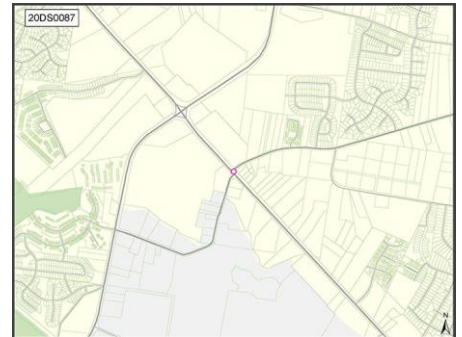
20DS0087

Title Road Improvements - Old Hickory Blvd
 Description Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$5,000,000

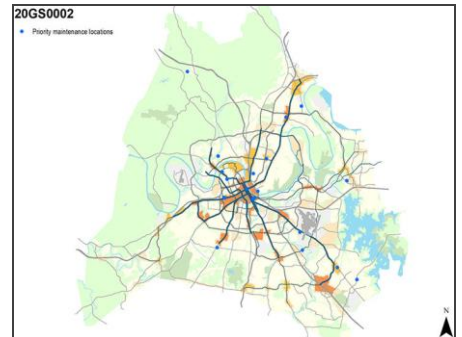
20GS0002

Title Building Operations Major Maintenance
 Description Funding for both planned and unplanned major maintenance items at General Services operated facilities.
 Need major facility maintenance projects needed for life, health, safety, cost avoidance, and/or life cycle extension

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$35,000,000

District 8 | Harrell

Projects from prior CIBs

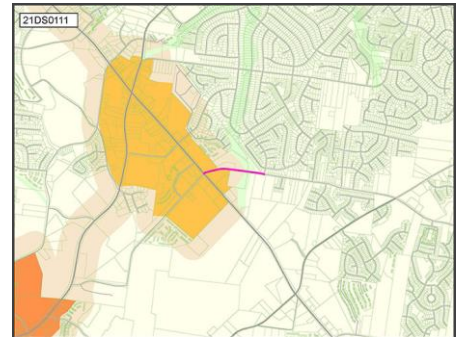
21DS0111

Title Sidewalk and Road Improvement for Hamilton Church
 Description The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.
 Need Public safety

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Construct a center turn lane on Hamilton Church from Murfreesboro Road to east of Owendale Drive, modify traffic signal at Owendale Drive, and provide sidewalk on one side of Hamilton Church Road.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$5,000,000

22DS0039

Title Traffic Calming on Anderson

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	The Nashville DOT has a current application on file for Anderson Road from Couchville Pike to Smith Springs Rd. All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

Funding summary

Requested start	FY2025	Plan / study	\$7,500
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$80,000

District 8 | Harrell

Projects from prior CIBs

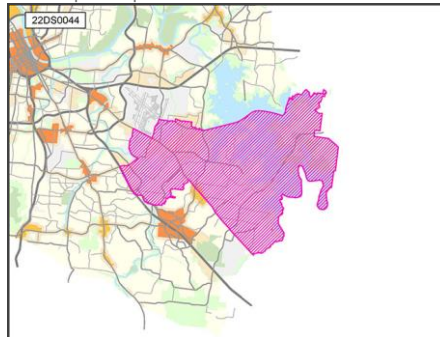
22DS0044

Title New school in Antioch cluster
Description Additional schools needed in the area to help accommodate schools being at or approaching capacity.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
MNPS	Department comment		
School addition	The Antioch Cluster Elementary School is currently on hold. We haven't found suitable land as of today. There is also a charter school opening in the area that may preclude the need for a new school.		
Funding summary			
Requested start	FY2024	Plan / study	\$4,000,000
Departments providing estimates		Land / ROW	\$10,000,000
MNPS		Build / purchase	\$35,910,000

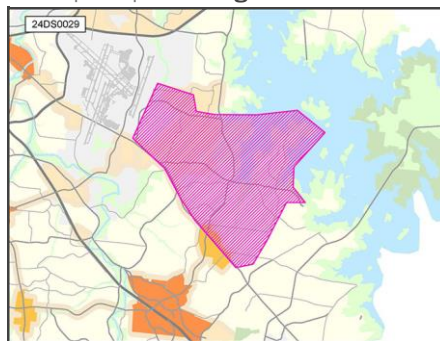
24DS0029

Title Dog Park
Description New Dog Park for District 29

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Parks	Department comment		
Parks (new)			
Funding summary			
Requested start	FY2025	Plan / study	\$1,292,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

District 8 | Harrell

Projects from prior CIBs

24DS0032

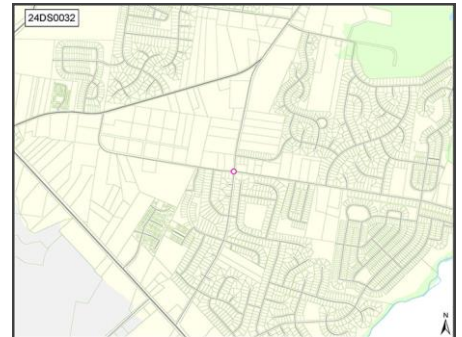
Title Traffic light at the intersection of Maxwell Road and LaVergne Couch

Need A four way stop was put in because of many wrecks, but a light is needed because large trucks still run stop signs at night and intersection is still very dangerous

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	This estimate includes the deployment cost for a traffic signal. However, there were funds earmarked via area development for "area traffic improvements". Those funds could reduce this estimated need. Note: a traffic signal warrant analysis and review by the Traffic and Parking Commission is required.

Funding summary

Requested start	FY2025	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$275,000

District 9 requests

District 9 | Hancock

Projects from prior CIBs

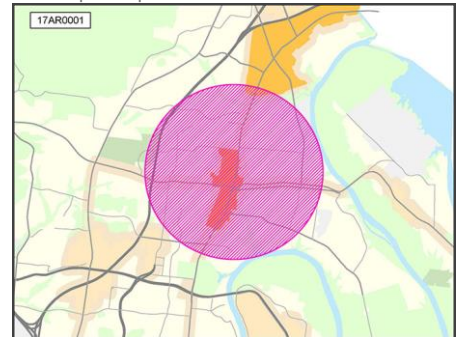
17AR0001

Title Madison Area Public Art Projects
Description Public artwork for Madison Library
Need Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Arts Commission	Department comment		
	Project in Progress for installation FY23		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$270,000

18PD0001

Title MNPD Property Room and Archives
Description Expand Property Room and Archives
Need Expanding services city tourism and population add to the volume of evidence reducing available capacity. The property room will be at or over capacity in approximately 2 years. Safety of Evidence and Court Case Integrity. Departmental Priority 13

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
General Services	Department comment		
	Space planning exerize needed to determine building scope and size of expansion.		
Funding summary			
Requested start	FY2024	Plan / study	\$500,000
Departments providing estimates		Land / ROW	
Police, General Services		Build / purchase	\$33,570,000

District 9 | Hancock

Projects from prior CIBs

18PD0002

Title Crime Lab Forensic Biology Conversion

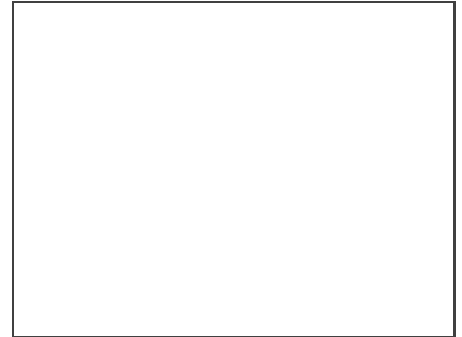
Description Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab.

Need The lab expansion will increase the number of fume hoods and casework area and reduce the backlog and turnaround time.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Police		Build / purchase	\$8,000,000

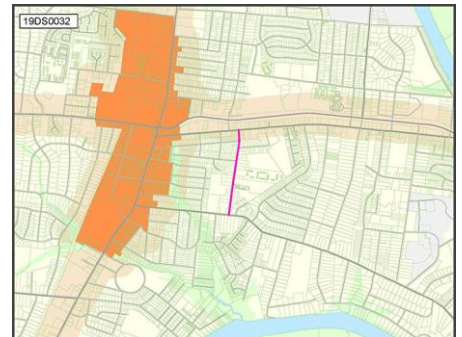
19DS0032

Title Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,600,000

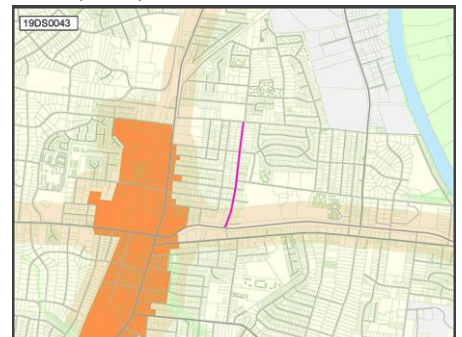
19DS0043

Title Delaware Ave Sidewalks And Street Lights From SR45 To Anderson

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,840,000

District 9 | Hancock

Projects from prior CIBs

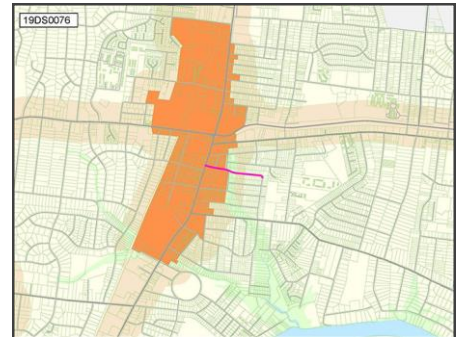
19DS0076

Title Sidewalk And Paving On The Hickory St
 Description Between Idlewild and Gallatin Road

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2025	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,850,000

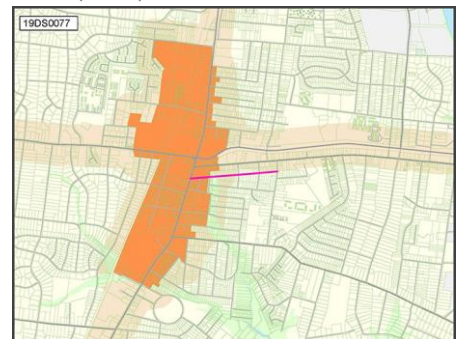
19DS0077

Title Sidewalk And Paving On Maple St
 Description From Forest Park Rd to Gallatin Rd

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,900,000

District 9 | Hancock

Projects from prior CIBs

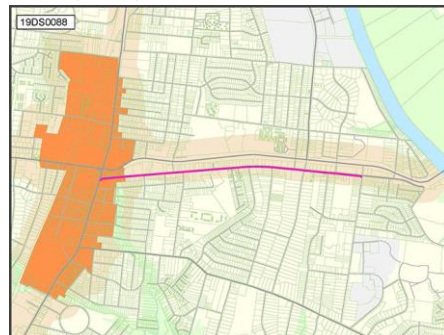
19DS0088

Title Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2025	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$10,700,000

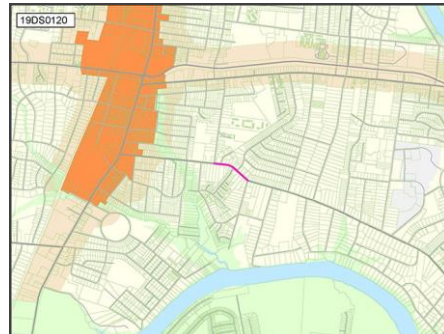
19DS0120

Title Sidewalk On Neelys Bend Rd

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2025	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,100,000

19PR0056

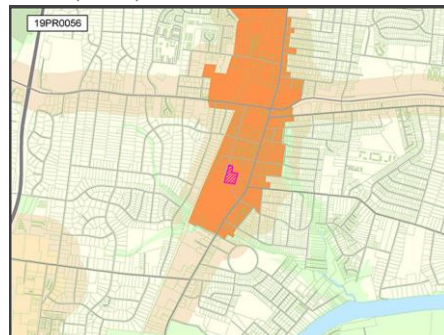
Title Madison Station Boulevard Park

Description Planning and development

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Parks	Department comment
Parks (new)	Significant operating budget impact.

Funding summary

Requested start	FY2025	Plan / study	\$336,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$4,136,000

District 9 | Hancock

Projects from prior CIBs

19PR0086

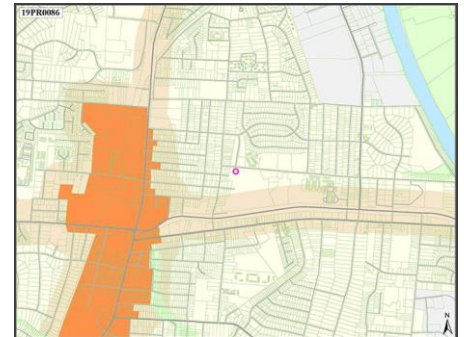
Title Madison Regional Community Center Expansion. Upgrade to Megacenter

Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Parks	Department comment		
Community center	Significant operating budget impact. Consistent with Plan to Play		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$16,689,000

19PR0087

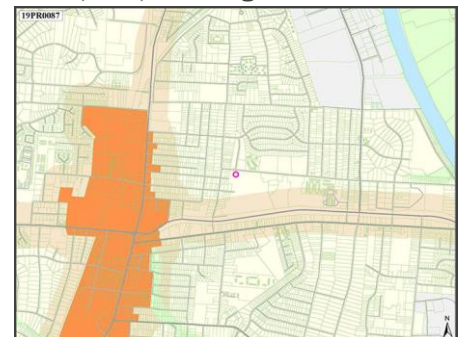
Title New Madison megacenter pool

Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Parks	Department comment		
Community center	Significant operating budget impact. Consistent with Plan to Play		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$6,824,000

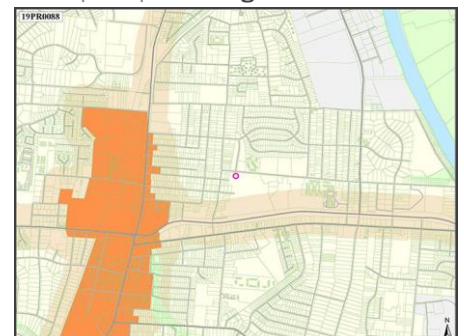
19PR0088

Title New Madison Megacenter Sprayground

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Parks	Department comment		
Community center	Significant operating budget impact. Consistent with Plan to Play		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,737,000

District 9 | Hancock

Projects from prior CIBs

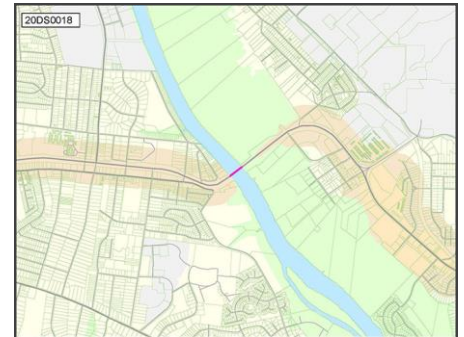
20DS0018

Title Bridges - OHB at SR 45 - installation of lights
 Description Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11
 Need Very dark and dangerous, area is dark and needs adequate lighting

NashvilleNext Guiding Principles



Concept Map: Green network



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Project estimates were increased. Needs design and construction for bridge lighting.

Funding summary

Requested start	FY2025	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,000,000

21DS0067

Title Ball Parks at Brake Park
 Description Development of Ball Parks on Nawakwa

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Parks	Department comment
Park amenities	Estimate is for design and construction cost estimating only

Funding summary

Requested start	FY2025	Plan / study	\$1,034,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

District 9 | Hancock

Projects from prior CIBs

23DS0008

Title Pedestrian Bridge (Peeler Park to Stones River Greenway)
 Description Pedestrian Bridge from Peeler Park to Stones River Bend Greenway
 Need Would connect 40,000 Madisonians to downtown via greenway

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Parks	Department comment		
Greenway	Planning cost estimate has been revised to reflect current costs. Construction cost estimate should be informed by development of construction documents.		
Funding summary			
Requested start	FY2025	Plan / study	\$2,844,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$28,435,000

District 10 requests

District 10 | Webb

New projects

25-10-01

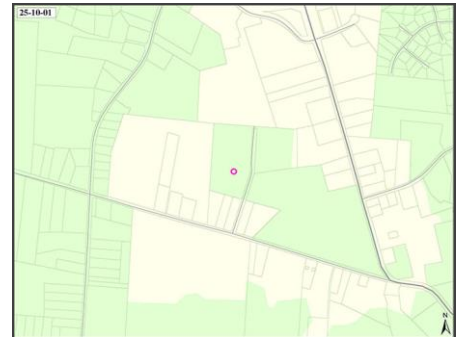
Title Joelton Mc Dowell Park
Description Needs new restrooms, concessions , field light , overhaul of the park
Need This is the main park for the Joelton Community which is a rural area and the residents deserve a park with functionality and safety

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,800,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



25-10-02

Title Guardrails on Lickton Pike
Description 700-800 feet of guardrails needed coming up Lickton Pike before you make sharp right hand turn onto Lickton PIke

Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	A traffic safety study of the area is currently underway to determine if guardrails are the most effective safety solution. Alternative design may include signing, rumble strips, high friction pavement, and guardrails along a portion of the roadway.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$250,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 10 | Webb

Projects from prior CIBs

09WS0019

Title CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT

Description 'CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLA

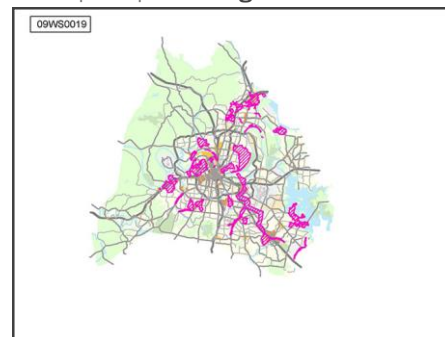
Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM AND CAPITALIZE ON COMMUNITY DISRUPTION WITH AMENITIES

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$1,020,400,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



09WS0025

Title STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

Description MAJOR CAPITAL CONSTRUCTION

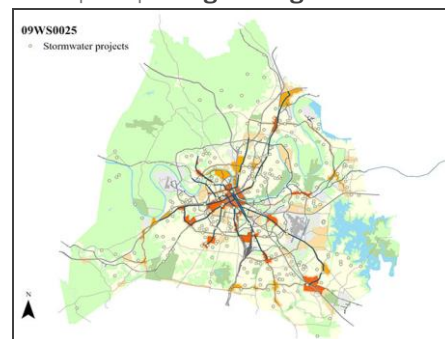
Need UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$106,430,000

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



District 10 | Webb

Projects from prior CIBs

17WS0001

Title STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

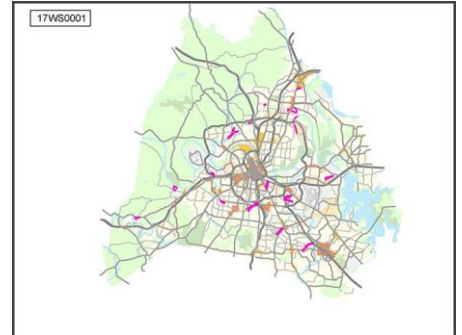
Description Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.

Need Purchasing and Removal of Homes In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Maintain Grant Funding from FEMA.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Water & Sewer	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Water & Sewer		Land / ROW
		Build / purchase	\$9,300,000

20MT0002

Title TRANSIT STOPS AND SHELTER IMPROVEMENTS

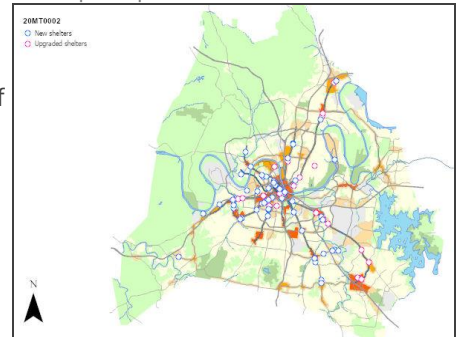
Description Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Need Transit stop and shelter improvements are needed to improve safety of riders trying to get to the vehicles.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Metro Transit Authority Department comment

An update of where stop improvements have been completed is here, <https://nmta.maps.arcgis.com/apps/dashboards/300569bddc7e4b459f083f95a124feb6> Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. The build cost estimate included is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$18,000,000

District 10 | Webb

Projects from prior CIBs

21PL0001

Title NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION

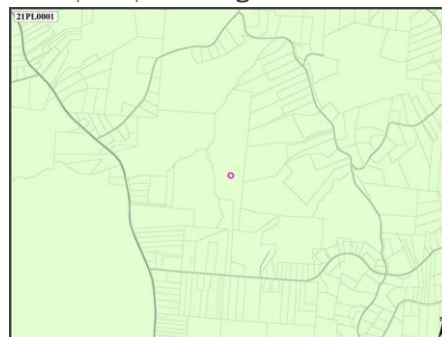
Description Purchase Land, Plan and Construct a new 12,000 sq ft Joelton Branch Library w/60 parking spaces. Would like to be in Paradise Park if possible.

Need To plan and construct a new library branch in the Joelton @ Paradise Park area per the NPL Facilities Master Plan 2015-2040 and following expected growth. Currently there is library service in this area.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Library	Department comment		
	No land costs would be incurred if built on land in Paradise Park owned by Metro Parks.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$14,965,000

21WS0014

Title DRY CREEK WASTEWATER TREATMENT PLANT

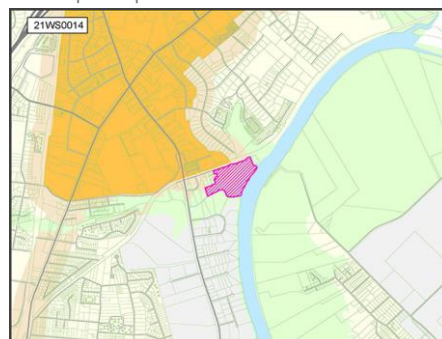
Description REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, REPLACE HEADWORKS FACILITY, REPLACE SOLIDS HANDLING FACILITY, INSTALL FLOOD PROTECTION WALL

Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Water & Sewer	Department comment		
Sewer			
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$4,750,000

District 10 | Webb

Projects from prior CIBs

23DS0005

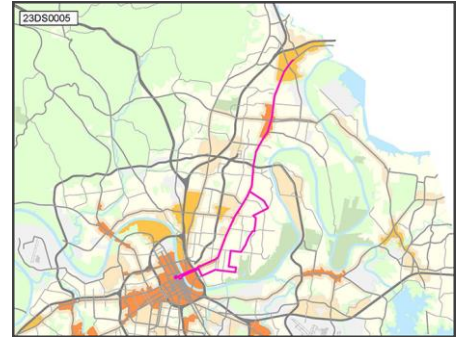
Title Improve all WeGo bus stops (route 56 & 4) with bench and cover

Planning Comment Recommend removing from CIB and coordinating with WeGo for continued stop funding through 20MT0002.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority Department comment

Transit Seventeen new shelters have been installed in Districts 5, 6, 7, 9,10, & 19 since July 2021. Placement of shelters is limited by available funding, right-of-way constraints, and site-specific conditions. Additionally, selecting bus stops at which to install shelters considers a number of factors, including number of daily boardings. Priority is given to those locations with at least 25 boardings per day. There are 50 stops within 100 feet of District 7 that serve either Route 4 or 56. Nine (18%) of those stops have a shelter. Those 9 stops have 54% of the total ridership. Adding shelters at the remaining 41 stops could be estimated to cost \$4.1 million. The cost estimate is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$100,000

23FD0005

Title New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area

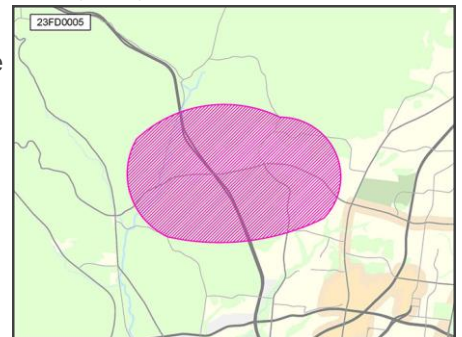
Description To construct a new 3 bay fire station in the Whites Creek Pike/Old Hickory Blvd/Brick Church Pike Area.

Need As Nashville has grown, we have not added more fire stations, we have to have more safety /firehouses

NashvilleNext Guiding Principles



Concept Map: **Green network**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Fire Department		Build / purchase	\$15,000,000

District 10 | Webb

Projects from prior CIBs

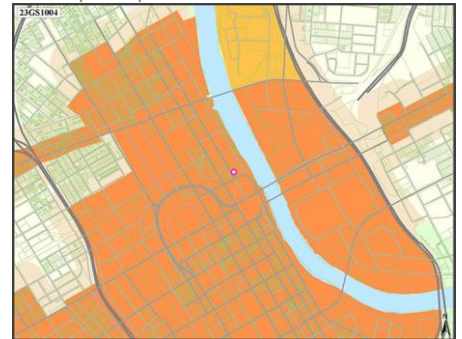
23GS1004

Title Fire Station 2/Former DCSO Detention Center Site Development
 Description Mixed use development at Fire Station2/ former DCSO Detention Center
 Need Mixed use development at Fire Station2/ former DCSO Detention Center

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

General Services Department comment
 Funding currently exists for design of Fire Station 2 on the site of the former FS2 and DCSO Center. Planning Department is developing a study to clearly delineate phasing opportunities for a mixed-use development on this site, with the Fire Station 2 in Phase I. DGS will refine total project development costs for this entire block and update CIB if necessary.

Funding summary

Requested start	FY2025	Plan / study	\$20,000,000
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$200,000,000

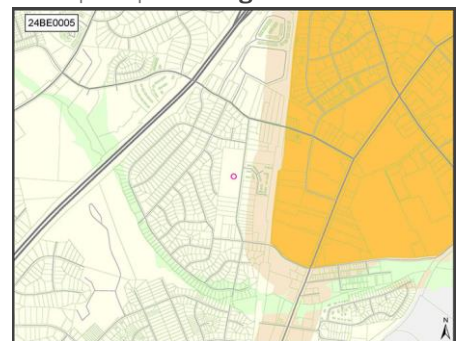
24BE0005

Title GATEWAY ELEMENTARY
 Description RENOVATION

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$14,520,000

District 11 requests

District 11 | Eslick

New projects

25-11-01

Title Old Hickory Arts Center Park creation
Description Renovate OHAC to add outdoor fitness, arts, arts education area and pavilions.
Need Underused space that could be used to create more community engagement , promote arts education and better health.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Water & Sewer	Department comment This property is MWS' responsibility since it was originally part of the Old Hickory Utility District (OHUD) that MWS took over in 2013. MWS has had conversations with Metro Parks regarding them taking over the property but nothing has occurred. MWS would like for this property to be reassigned to Parks or another Metro agency. We have email correspondence regarding the property and uses if needed. There are some utilities on the property that may require an easement and may limit construction activities.
Arts Commission	Department comment We are interested in developing commissions for artists to develop and enhance this space.
Parks	Department comment
Parks (new)	Estimate is for general park improvements

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,000,000

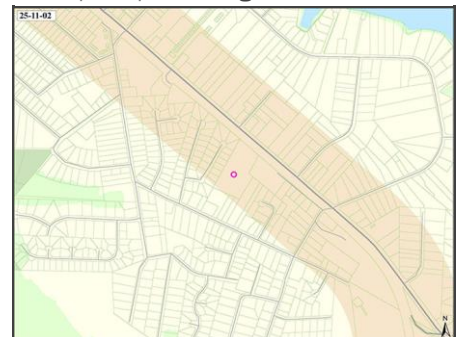
25-11-02

Title Lakewood Park & Dog Park
Description Reestablish the use of Lakewood Park and add a community dog park and playground.
Need The district needs a centrally located outdoor space & dog park. This land is virtually abandoned and could be used to help community come together.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Parks	Department comment
Parks (new)	Estimate is for general park improvements

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,000,000

District 11 | Eslick

New projects

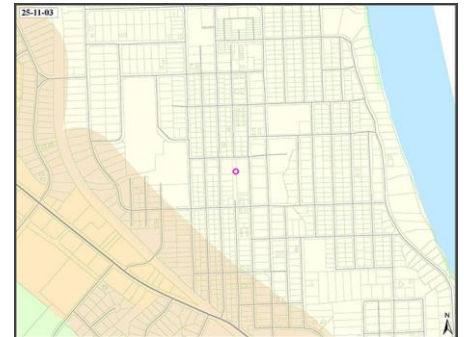
25-11-03

Title 12th Avenue Ballfield Dog Park & Playground
Description Turn empty lot into a playground and dog park for the residents of District 11 & Old Hickory Village.
Need The Old Hickory Village needs a walk to dog park. This lot is unused and is a perfect spot for one.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Parks (new)	Estimate is for general park improvements		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,000,000

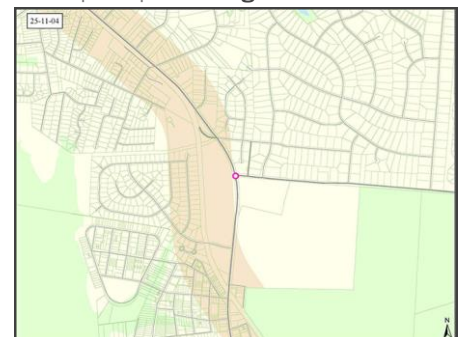
25-11-04

Title Expansion of intersection at Old Hickory Boulevard & Shute Lane
Description Improve traffic flow at OHB & Shute Lane to handle current and future volume.
Need This intersection is in need of immediate attention to handle current and future traffic volume.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Operational & Safety study which includes conceptual layouts of capacity recommendations and estimates.		
Funding summary			
Requested start	FY2025	Plan / study	\$30,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 11 | Eslick

Projects from prior CIBs

03BE0033

Title ANDREW JACKSON ELEMENTARY RENOVATION
 Description Andrew Jackson Elementary School - Renovate Facility

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$24,550,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



04BE0011

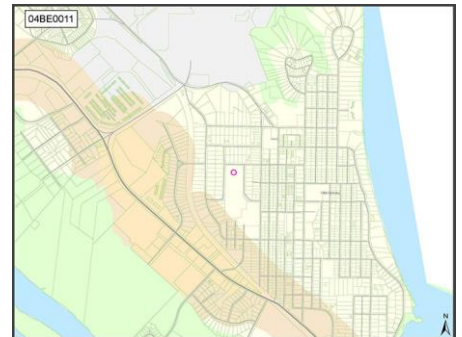
Title DUPONT ELEMENTARY RENOVATION
 Description DuPont Elementary School - Renovate Facility

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$19,090,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 11 | Eslick

Projects from prior CIBs

09WS0019

Title CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT

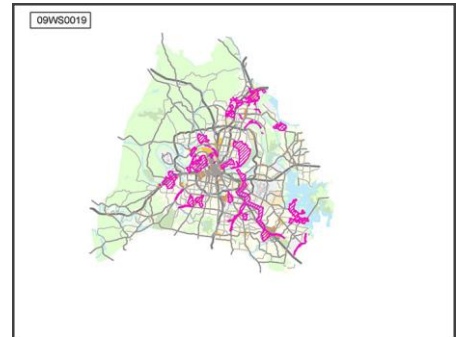
Description 'CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLA

Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM AND CAPITALIZE ON COMMUNITY DISRUPTION WITH AMENITIES

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$1,020,400,000

09WS0025

Title STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

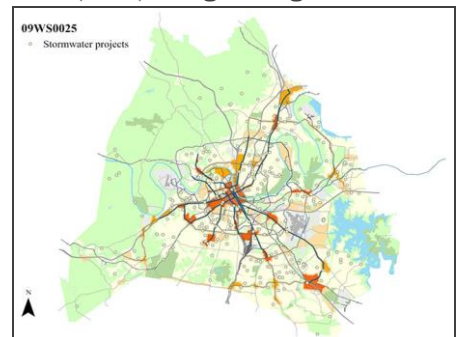
Description MAJOR CAPITAL CONSTRUCTION

Need UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$106,430,000

District 11 | Eslick

Projects from prior CIBs

13BE0044

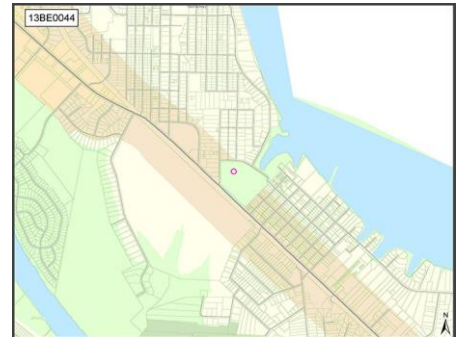
Title **DUPONT HADLEY MIDDLE RENOVATION**

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$34,730,000

Concept Map: **Centers**



18PL0003

Title **FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS**

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

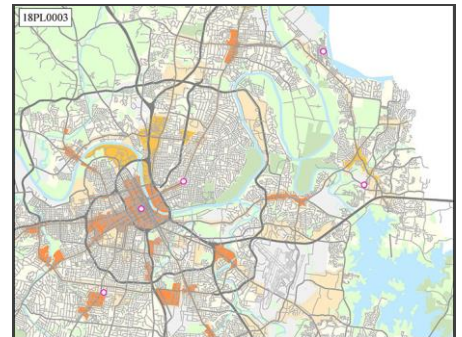
Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

Concept Map: **Program alignment**



19DS0059

Title **Add Primitive Pathways To Nacorata Property**

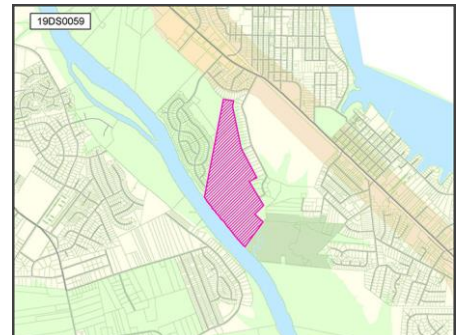
Need Needs additional \$515,000 to complete funding to the Nacorata property. (total cost - \$2,000,000)

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2023	Plan / study	\$68,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$887,000

Concept Map: **Green network**



District 11 | Eslick

Projects from prior CIBs

19DS0078

Title Greenway Between Crooked Branch Park and Stones River Greenway
Description Greenway Completion Between Crooked Branch Park With Stones River Greenway
Need connect to future stones river greenway in District 14 and the Hermitage home of Andrew Jackson in District 11

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Greenway	Planning estimate revised to reflect current costs. Construction cost estimate should be updated when construction documents are developed.		
Funding summary			
Requested start	FY2025	Plan / study	\$341,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

19DS0090

Title Widen And Repave Old Old Hickory Blvd
Description Between Montchanin Road and Shute Lane east of Brandywine VillageCourt may require ROW acquisition for widening of street
Need paving the eastern portion of Old Hickory Blvd between Montchanin Rd and Shute Ln will alleviate traffic on the residential Brandywine Drive as the Brandywine Village Court continues to develop with offices.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection			
Funding summary			
Requested start	FY2025	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 11 | Eslick

Projects from prior CIBs

19PR0005

Title Land Acquisition -- New parks and greenways

Description Land acquisition for parks and greenways per Plan to Play.

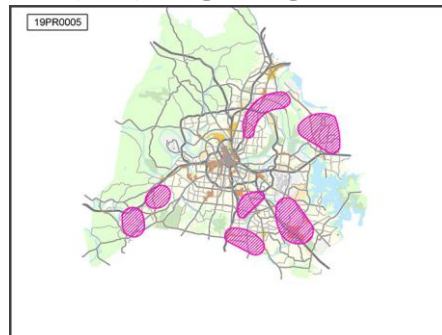
Need Growth of Nashville's park and greenway system requires ongoing land acquisition in order to sustain and improve level of service and access for citizens. Plan to Play established a strategy to ensure equitable system expansion.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$620,400,000

NashvilleNext Guiding Principles



Concept Map: Program alignment



19PR0096

Title Replace Old Hickory Community Center, upgrade to Regional

Description Construction contingency

Need Improve level of service with population growth

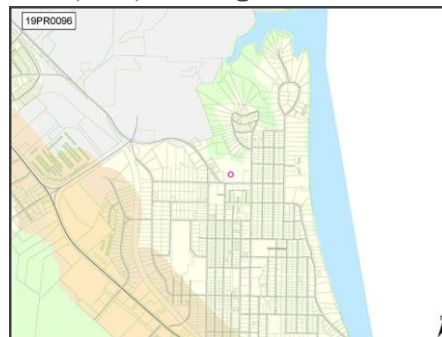
Department comments and estimates	
Parks	Department comment
Community center	Significant Operating budget impact

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$20,845,000

NashvilleNext Guiding Principles



Concept Map: Existing conditions



20DS0015

Title Red light at Brideway and Robinson Road

Need several fatalities at this intersection

Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Entered in HUB for warrant analysis.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$500,000

NashvilleNext Guiding Principles



Concept Map: Existing conditions



District 11 | Eslick

Projects from prior CIBs

20DS0017

Title Red light at Montchanin and Old Hickory Blvd
 Need Traffic: Cannot get out on OHB from Hermitage Golf Course and Montchanin out of Brandywine Farms subdivision.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Entered in HUB for warrant analysis.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$350,000

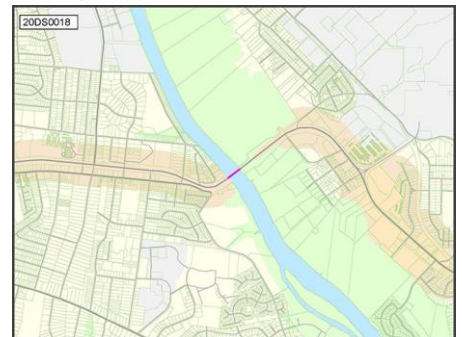
20DS0018

Title Bridges - OHB at SR 45 - installation of lights
 Description Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11
 Need Very dark and dangerous, area is dark and needs adequate lighting

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Project estimates were increased. Needs design and construction for bridge lighting.		
Funding summary			
Requested start	FY2025	Plan / study	\$100,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,000,000

District 11 | Eslick

Projects from prior CIBs

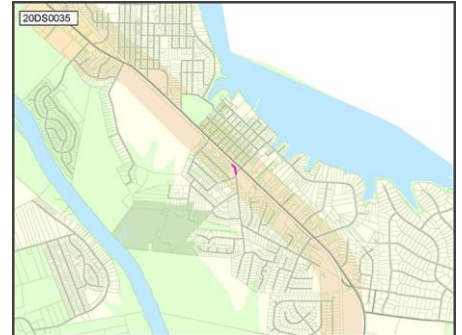
20DS0035

Title Sidewalks on Lawrence Ct
 Need pedestrian safety, walkability

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$15,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$150,000

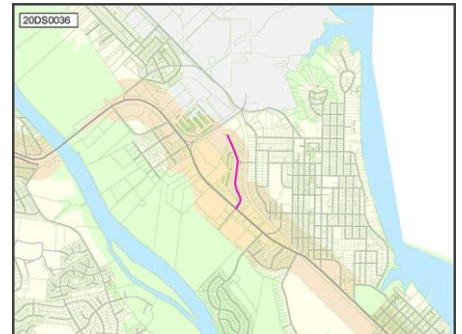
20DS0036

Title Finish sidewalks from Industrial to Robinson road.
 Need People from Old Hickory towers come down Martingale on electric wheelchairs where there are no sidewalks

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$200,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$2,000,000

District 11 | Eslick

Projects from prior CIBs

20DS0044

Title Road widening on Tulip Grove Road from Central Pike to Chandler Road

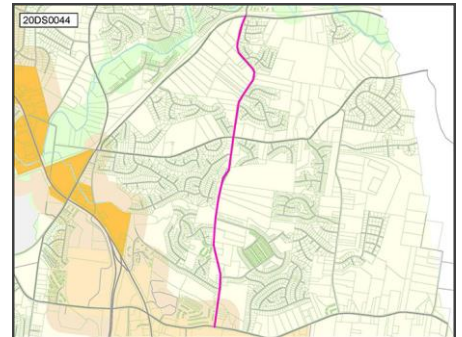
Description Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

Need Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$26,195,455

21DS0012

Title Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave

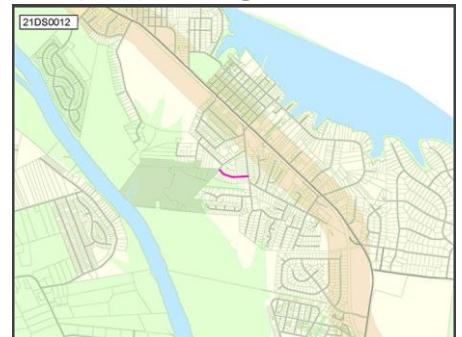
Description 2,000'

Need pedestrian safety, walkability

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$160,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,600,000

District 11 | Eslick

Projects from prior CIBs

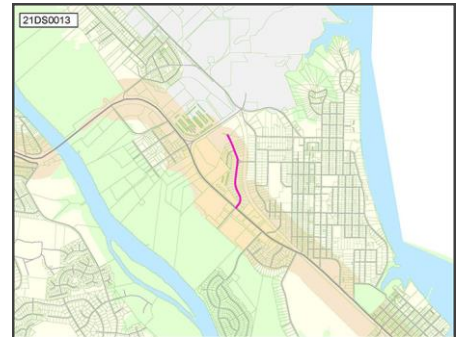
21DS0013

Title Sidewalks on entire length of Martingale Drive to Robinson Rd.
 Description 1,965'
 Need pedestrian safety, walkability

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$160,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,572,000

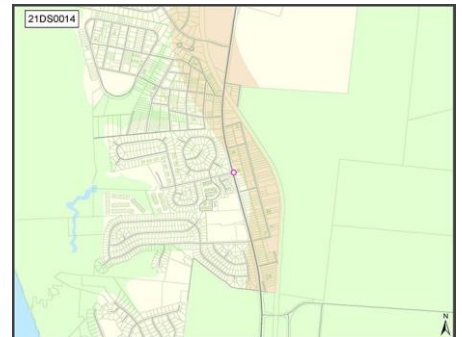
21DS0014

Title Traffic light at Southfork Blvd and Old Hickory Blvd
 Need vehicular and pedestrian safety

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Entered in HUB for NDOT warrant analysis; check development conditions		
Funding summary			
Requested start	FY2025	Plan / study	\$20,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$250,000

District 11 | Eslick

Projects from prior CIBs

21DS0015

Title Riverside Drive Sidewalk from 15th street to 20th street
 Description 1,100'
 Need pedestrian safety, walkability

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$100,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$990,000

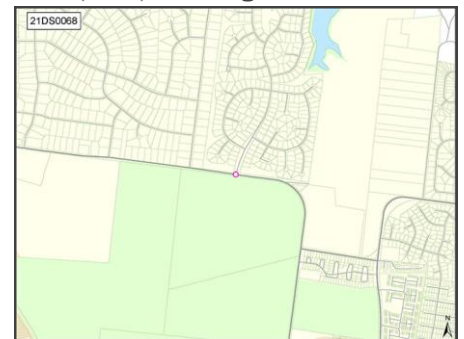
21DS0068

Title Traffic light at Shutes Lane and Brandywine Pointe Blvd
 Description Install traffic signals at Shutes Lane and Brandywine Pointe
 Need vehicular and pedestrian safety

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Entered in HUB for NDOT warrant analysis; check development conditions		
Funding summary			
Requested start	FY2025	Plan / study	\$20,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$250,000

District 11 | Eslick

Projects from prior CIBs

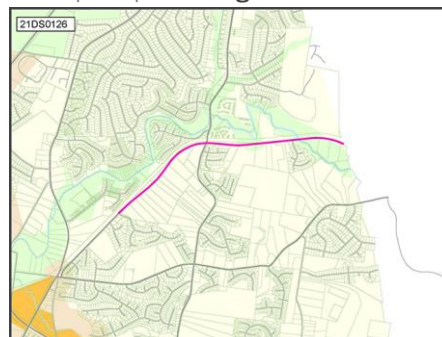
21DS0126

Title Sidewalks on Chandler Road
 Description 2,000' - from Old Lebanon to Dodson Elementary only.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$160,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation		Build / purchase	\$1,600,000

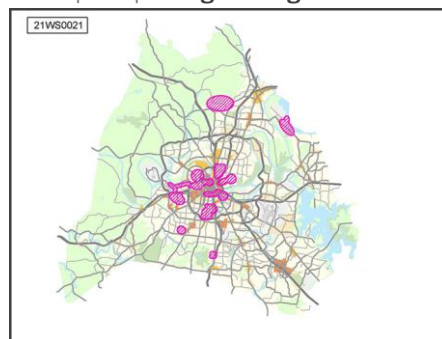
21WS0021

Title CAPITAL PROJECTS - WATER PROJECTS
 Description LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, SYLVAN PARK WATER MAIN REPLACEMENT - MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN REPLACEMENT, CHARLOTTE PIKE TRANSMISSION MAIN, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER
 Need INFRASTRUCTURE IMPROVEMENTS TO REPLACE OBSOLETE WATER MAINS, AND/OR UPSIZE FOR FUTURE POPULATION DEMANDS.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Water & Sewer	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Land / ROW		
Water & Sewer		Build / purchase	\$708,900,000

District 11 | Eslick

Projects from prior CIBs

22DS0010

Title Sidewalks on Old Hickory Blvd
Description 1250' of new sidewalks on Northside of Old Hickory Blvd. from the end of the existing sidewalk at 401 OLD HICKORY BLVD to the end of the existing sidewalks on Industrial Drive

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Investigate intersection of OHB and Industrial as ADA enhancement.		
Funding summary			
Requested start	FY2025	Plan / study	\$90,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$875,000

22MT0003

Title WEGO STAR RAIL UPGRADES
Description Capital upgrades needed to support extra trips and Positive Train Control in outlying years: FY 25 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 26, 27, & 28 are for PTC.
Need An nMotion recommendation to increase trips and improve rail capacity cannot be provided without the capital upgrades described. The CIB costs in FY24 are 25% of the total estimated costs.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Metro Transit Authority	Department comment		
	The Star Future Direction Study kicked off in December 2022. The study is evaluating the most effective use of the line to meet current needs while building a consensus as to how to best position Star to offer future enhanced service by evaluating options		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Land / ROW		
Metro Transit Authority	Build / purchase		\$139,726,400

District 11 | Eslick

Projects from prior CIBs

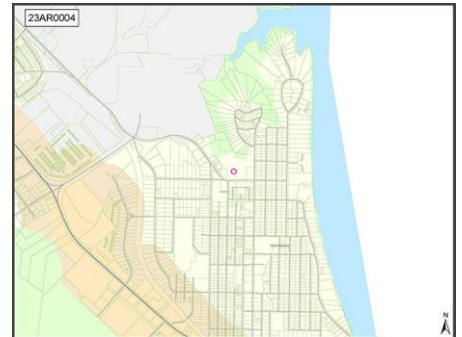
23AR0004

Title Old Hickory Community Center Public Art Project
 Description Public Artwork for Old Hickory Community Center
 Need Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Arts Commission	Department comment		
	Install planned 2024		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Arts Commission		Land / ROW
		Build / purchase	\$150,000

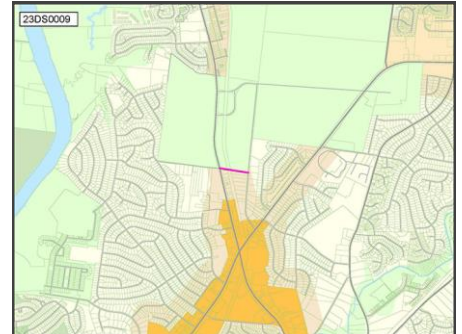
23DS0009

Title Widen Hills Lane to two full lanes
 Description Widen Hills Ln from Old Hickory Blvd to Hermitage Rd
 Need Needed to facilitate safe two way travel on Hills Ln.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	This project would be constructed to local road ST-251 cross section. There are ROW acquisition costs. This is not in our current planning Horizon and would require additional study before a project can be developed. The at grade RR crossing would need detailed analysis of cost and countermeasures.		
Funding summary			
Requested start	FY2025	Plan / study	\$150,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,500,000

District 11 | Eslick

Projects from prior CIBs

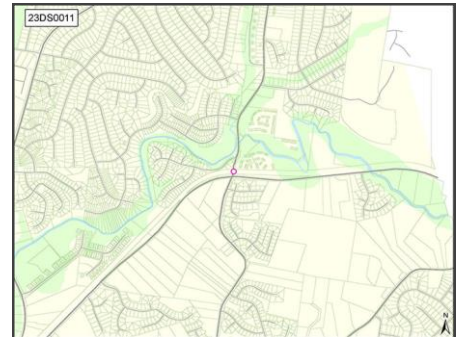
23DS0011

Title Train Quiet Zone
 Description Request a train quiet zone at Tulip Grove Road and the railroad tracks.
 Need Per residential neighborhood request

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Transit	Further coordination with rail authority, TDOT, and Metro will be required to determine suitability of the installation of a Quiet Zone (QZ) at this location. The current configuration would be a 2 lane road QZ installation. This would be required prior to a CSP item.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$350,000

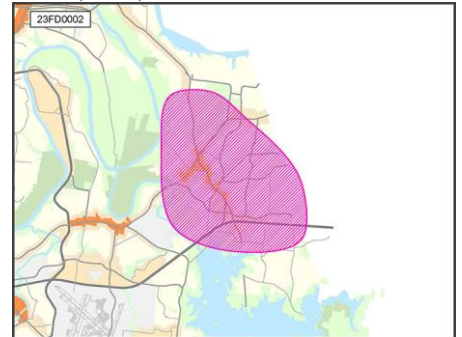
23FD0002

Title New Fire Station in Bell Road/Hermitage Area
 Description To construct new/additional fire station in Bell Road/Hermitage area. Station will have 3 bays.
 Need Call volume and population have increased in this area. A new station is needed to improve response times; the ISO Public Protection Classification will be improved for those areas beyond 5 road miles of a fire station.

NashvilleNext Guiding Principles



Concept Map:



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Fire Department		Build / purchase	\$15,000,000

District 11 | Eslick

Projects from prior CIBs

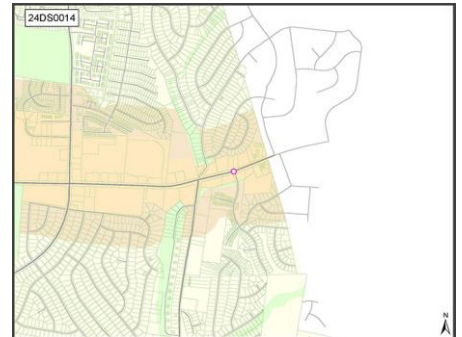
24DS0014

Title Traffic signal at Lady Nashville and Lebanon Pike
 Description Install a traffic signal at the intersection of Lady Nashville Dr. and Lebanon Pike.
 Need Needed for vehicular and pedestrian safety

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	This proposed traffic signal should be supported with a traffic signal warrant analysis and shall be reviewed by the Traffic and Parking Commission prior to installation. Estimate includes all components necessary for a traffic signal with pedestrian crossings.

Funding summary

Requested start	FY2025	Plan / study	\$30,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$300,000

District 12 requests

23GS1005

Title Shell space build out MNP HQ/FSC

Description To build out shell space at MNP Headquarters/Family Safety Center

Need Domestic violence programs need expansion in Davidson County. I will defer to Diane Lance for the specific details.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

General Services	Department comment
	DGS created an updated budget in November 2023 for the build-out of the 3rd floor of FSC based on conceptual program ideas from Diane Lance.

Funding summary

Requested start	FY2025	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$5,000,000

25-12-01

Title Crosswalks at S. New Hope and John Hagar

Description Parent request for a new crosswalk at S. New Hope and John Hagar at the 4 way stop (or eventual stop light) to allow people safe passage across the street to connect to Ruby Major Elementary.

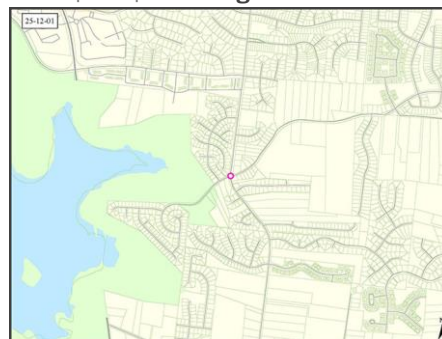
Need Pedestrians need safe passage across S. New Hope to John Hagar to allow improved connectivity to Ruby Major Elementary School so students can walk to school.

Planning Comment Recommend further discussion and coordination with NDOT.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	No ADA infrastructure at either intersection. Crosswalks not feasible at this time until pedestrian infrastructure is added.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
		Build / purchase	

District 12 | Evans

New projects

25-12-02

Title Improved signalization at OHB and Central Pike

Description Central Pike needs improved light signalization at OHB.

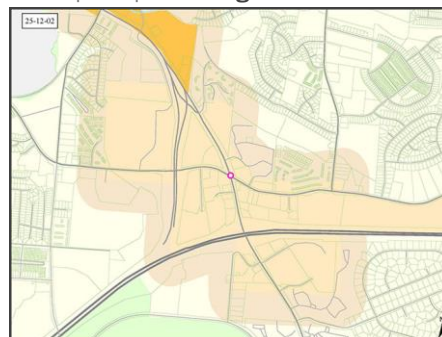
Need New subdivisions being built on Tulip Grove have created a pinch point at Central and Old Hickory Boulevard. Ideally would like to look at light signalization to improve connection to I-40.

Planning Comment Recommend removal. Per NDOT, project can be accomplished without being in the CIB.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Signals, signs, stripes	Data Collection and Signal Timing Optimization is the best solution. This request can be entered into Hub Nashville and removed from CIB.

Funding summary			
Requested start	FY2025	Plan / study	\$15,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 12 | Evans

Projects from prior CIBs

03BE0015

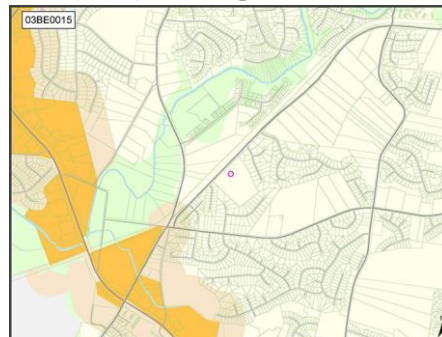
Title DODSON ELEMENTARY RENOVATION

Description Dodson Elementary School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$21,690,000

District 12 | Evans

Projects from prior CIBs

09WS0025

Title STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

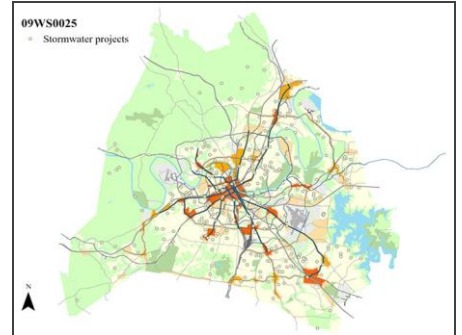
Description MAJOR CAPITAL CONSTRUCTION

Need UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.

NashvilleNext Guiding Principles



Concept Map: Program alignment



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$106,430,000

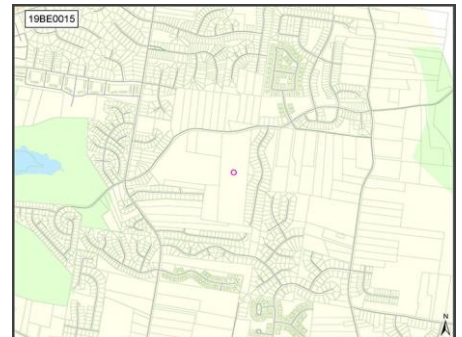
19BE0015

Title RUBY MAJOR ELEMENTARY - RENOVATION

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$28,470,000

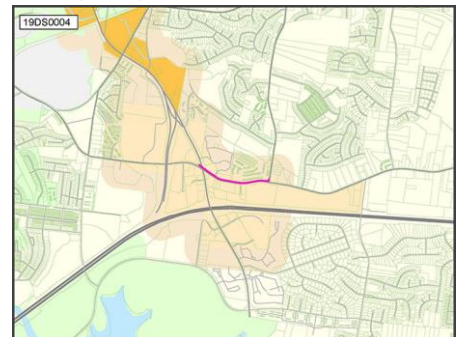
19DS0004

Title Construct Sidewalks On Central Pike

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	RTP project #2947 but not in programming lists as a link to row 155 and 158. This would be accomplished as part of the TDOT project.

Funding summary			
Requested start	FY2025	Plan / study	\$280,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,800,000

District 12 | Evans

Projects from prior CIBs

19DS0122

Title Widen Bell Rd. From Blackwood Dr To Smith Springs Rd
 Description Widening of Bell Rd from 2-lane to a 4-lane roadway from Stewarts.Ferry Pike at Blackwood Dr to Smith Springs Rd.

Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$30,000,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



19DS0146

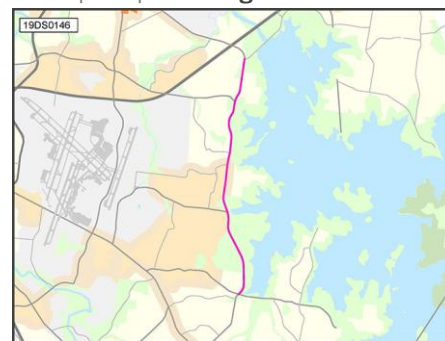
Title Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,500,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



19PR0005

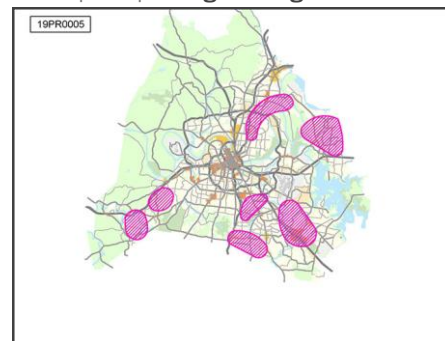
Title Land Acquisition -- New parks and greenways
 Description Land acquisition for parks and greenways per Plan to Play.
 Need Growth of Nashville's park and greenway system requires ongoing land acquisition in order to sustain and improve level of service and access for citizens. Plan to Play established a strategy to ensure equitable system expansion.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$620,400,000

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



District 12 | Evans

Projects from prior CIBs

20DS0041

Title Widen Earhardt Road between Central Pike and Hessa Road

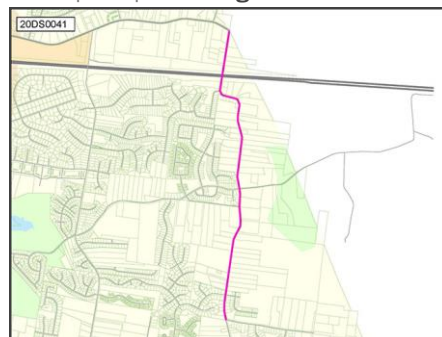
Description Widen road to a three lane cross section with sidewalks, curb & gutter on both sides.

Need Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$20,666,667

20DS0042

Title Widen South New Hope Road from Bell Road to Central Pike

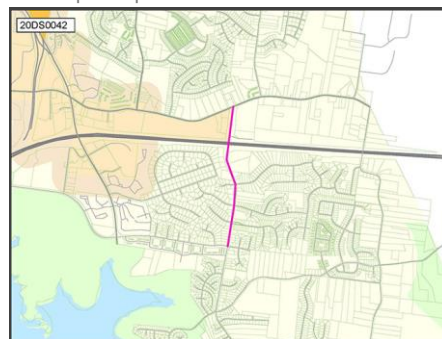
Description Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

Need Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$9,769,697

District 12 | Evans

Projects from prior CIBs

20DS0043

Title Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike

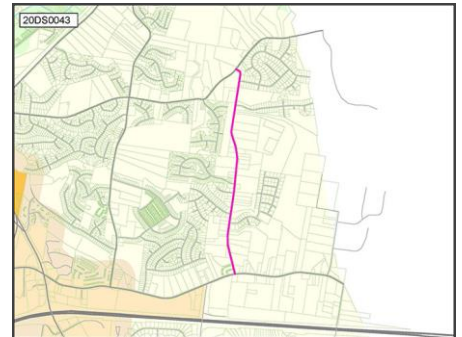
Description Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike

Need Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$13,587,879

20DS0044

Title Road widening on Tulip Grove Road from Central Pike to Chandler Road

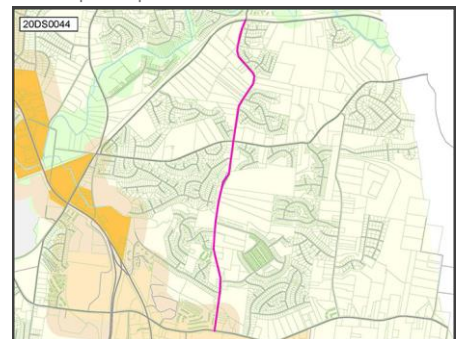
Description Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

Need Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$26,195,455

District 12 | Evans

Projects from prior CIBs

20DS0045

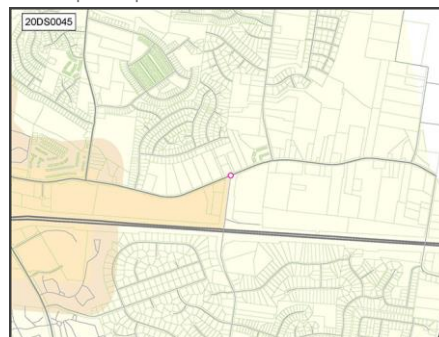
Title Turn lane completion Central Pike to North New Hope Road

NashvilleNext Guiding Principles



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.

Concept Map: **Centers**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$750,000

20DS0046

Title Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.

NashvilleNext Guiding Principles



Need Bell Rd between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd is one of the most traveled roads by cars, tourists, bikers, runners, and tourists in all of Nashville.

Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Concept Map: **Green network**



Funding summary			
Requested start	FY2025	Plan / study	\$450,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,505,000

District 12 | Evans

Projects from prior CIBs

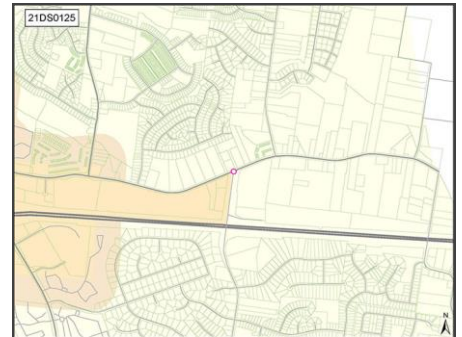
21DS0125

Title Stop light at S. New Hope and Central Pike
 Description Add a stop light at S. New Hope and Central Pike

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Recommendation is to remove this project. TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.		
Funding summary			
Requested start	FY2025	Plan / study	\$20,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$250,000

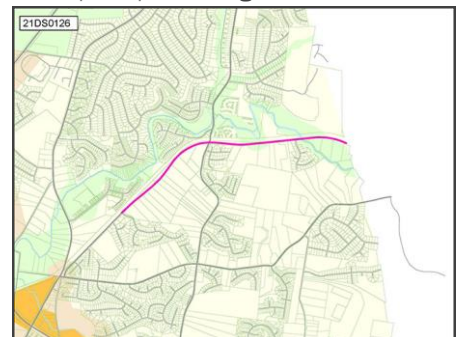
21DS0126

Title Sidewalks on Chandler Road
 Description 2,000' - from Old Lebanon to Dodson Elementary only.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$160,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$1,600,000

District 12 | Evans

Projects from prior CIBs

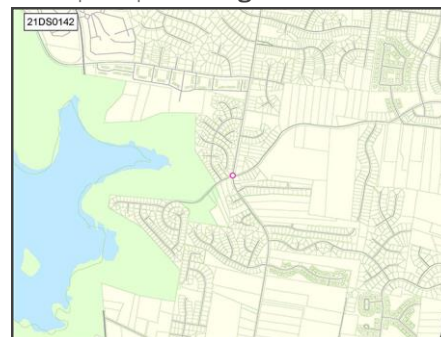
21DS0142

Title Stop light at S. New Hope and John Hagar Road
Description Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Entered in HUB for NDOT warrant analysis; check development conditions		
Funding summary			
Requested start	FY2025	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$250,000

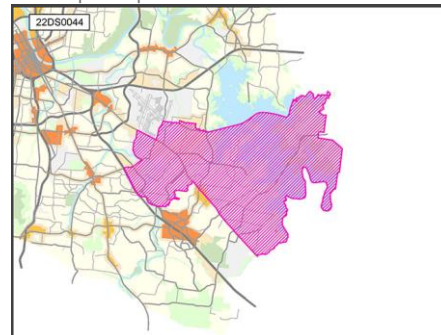
22DS0044

Title New school in Antioch cluster
Description Additional schools needed in the area to help accomodate schools being at or approaching capacity.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
MNPS	Department comment		
School addition	The Antioch Cluster Elementary School is curently on hold. We havent found suitable land as of today. There is also a charter School opening in the area that may preclude the need for a new school.		
Funding summary			
Requested start	FY2024	Plan / study	\$4,000,000
Departments providing estimates		Land / ROW	\$10,000,000
MNPS		Build / purchase	\$35,910,000

District 12 | Evans

Projects from prior CIBs

22MT0003

Title WEGO STAR RAIL UPGRADES

Description Capital upgrades needed to support extra trips and Positive Train Control in outlying years: FY 25 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 26, 27, & 28 are for PTC.

Need An nMotion recommendation to increase trips and improve rail capacity cannot be provided without the capital upgrades described. The CIB costs in FY24 are 25% of the total estimated costs.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Metro Transit Authority	Department comment		
	The Star Future Direction Study kicked off in December 2022. The study is evaluating the most effective use of the line to meet current needs while building a consensus as to how to best position Star to offer future enhanced service by evaluating options		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$139,726,400

23DS0010

Title Tulip Grove/Central Pike Light Improvements

Description Request improved signalization at the intersection of Tulip Grove and Central Pike

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	This intersection will be addressed during a TDOT widening project on Central Pike. The proposed costs reflect the cost to Metro if work is completed prior to TDOT's project. TDOT is currently in the early planning stage for their widening project with no funding for engineering and construction funded. A CIB item would be needed to move forward prior to the TDOT project.		
Funding summary			
Requested start	FY2025	Plan / study	\$22,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$280,000

District 12 | Evans

Projects from prior CIBs

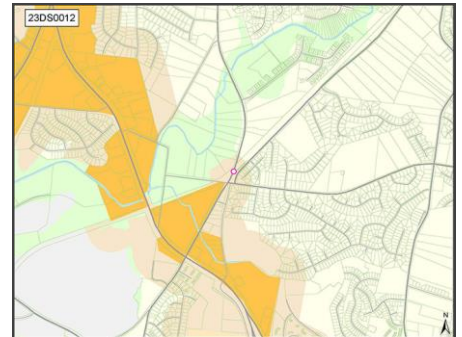
23DS0012

Title Train Quiet Zone
Description Request a train quiet zone at Andrew Jackson Parkway and the railroad tracks.
Need Per residential neighborhood request

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Transit	Further coordination with rail authority, TDOT, and Metro will be required to determine suitability of the installation of a Quiet Zone (QZ) at this location. The current configuration would be a multi-lane road QZ installation with ped accommodations. This would be required prior to a CSP item.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$750,000

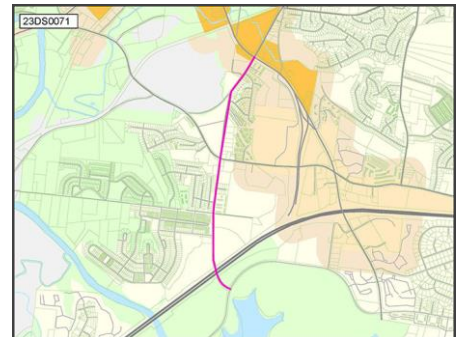
23DS0071

Title Dodson Chapel Rd improvements
Description Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd. Intersection improvements at Dodson Chapel and Central Pike.
Need to improve traffic flow and improve pedestrian safety

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	This estimate is based on the west side of the road. There are several areas of stormwater and grading concern. The priorities for NDOT's sidewalk and bikeway projects are based on criteria set fort

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,700,000

District 12 | Evans

Projects from prior CIBs

23FD0002

Title New Fire Station in Bell Road/Hermitage Area

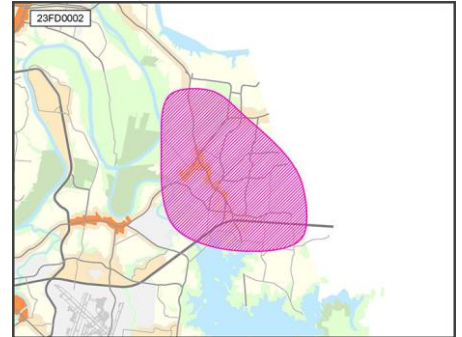
Description To construct new/additional fire station in Bell Road/Hermitage area. Station will have 3 bays.

Need Call volume and population have increased in this area. A new station is needed to improve response times; the ISO Public Protection Classification will be improved for those areas beyond 5 road miles of a fire station.

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Fire Department		Build / purchase	\$15,000,000

24DS0004

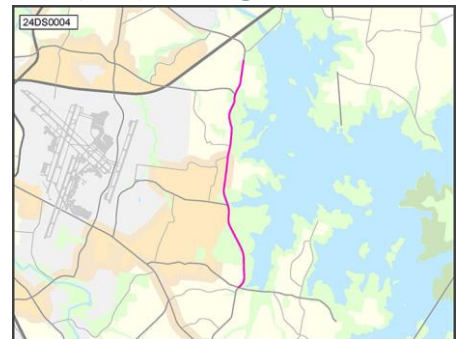
Title Protected Bike Lanes on Bell Road

Description From Blackwood/Stewart’s Ferry to Smith Springs Road

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Bike facility	The estimate is based on \$95/LF for protected bike lanes both sides of street. Estimate of 4.4 miles/22,232 LF at \$2,207,040 rounded up to \$2.5 million. The priorities for NDOT’s bikeway projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT’s 3-year bikeway plan.

Funding summary			
Requested start	FY2025	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,500,000

District 12 | Evans

Projects from prior CIBs

24HD0001

Title New Metro Animal Care and Control facility

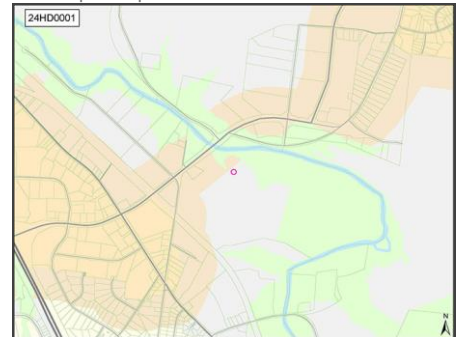
Description Replacement of current MACC shelter

Need Dogs are, in many cases, in cages that are much too small for their safety. Dogs/cats are oftentimes in quarantine rooms around other animals unvaccinated. Space is extraordinarily limited which impacts staff's ability to offer intake as needed.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

General Services	<p>Department comment</p> <p>DGS preliminary space program is ~55,000 GSF with a total land need of ~3.5ac.</p>
Health	<p>Department comment</p> <p>The current facility is over 20 years old. During the time the facility has been in operation, Nashville has experienced a huge population growth, which carries with it a growth in the number of animals the shelter must house. The current facility has a capacity 54 large dogs and 56 cats. MACC routinely houses between 85 and 100 dogs housed at any given time. Also, the current facility was built at a time when the operation dealt almost exclusively with animals at large, vicious animals, strays, contact with wildlife, etc. The facility was not designed with consideration of best practices for animal care. The focus on animal care is what has led to the lower euthanasia rates of animals that come through MACC. In short, MACC needs a larger, more modern animal care and control facility.</p>

Funding summary

Requested start	FY2024	Plan / study	\$250,000
Departments providing estimates		Land / ROW	\$6,500,000
General Services		Build / purchase	\$32,000,000

District 13 requests

25-13-01

Title Couchville Pike Infrastructure Improvements

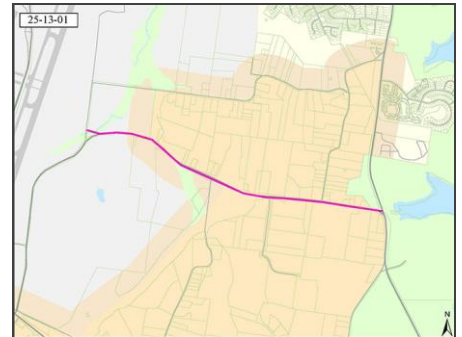
Description Building out water and sewer and other infrastructure to prepare for future growth.

Need The area is a target for development however there is not adequate infrastructure to handle the growth.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Water & Sewer Department comment

Water There is a 10" and 12" water main in Couchville Pike that could support some limited growth. There is not much of sewer infrastructure in the area. The local and state code precludes the Department from spending money on water and / or sewer extensions and upgrades. This has to be done by the development community. MWS may elect at its discretion based on availability of funds to participate with a developer to increase the size of pipe for the extension but the Developer has to fund and construct the sewer for at least their development.

Nashville Department of Transportation Department comment

Road/intersection The estimate is based on the widening of the 2.9 mile stretch of Couchville Pike/Faircloth Lane from Murfreesboro Pike to Bell Road from a two-lane section to a five-lane section with sidewalks on both sides. Project would require extensive right-of-way acquisition and utility relocation.

Funding summary

Requested start	FY2025	Plan / study	\$2,640,000
Departments providing estimates		Land / ROW	\$18,000,000
Nashville Department of Transportation		Build / purchase	\$30,400,000

District 13 | Bradford

New projects

25-13-02

Title Glenview Pocket Park

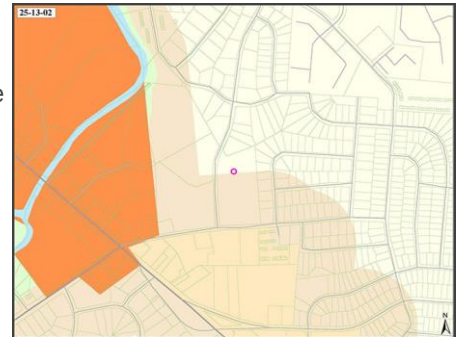
Description Planning and construction of public green space and mini soccer pitch on Glenview Elementary property. MNPS estimates cost to be \$500,000.

Need The area lacks green space within walking distance. Two thirds of the residents in the area are minority/immigrant. The space would provide much needed greenspace.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS	Department comment	This request as I understand it also includes a component to improve the adjacent MNPS property to have a community garden, walking trail and a “learning pavilion”. If funded and we support this funding, we will manage the project. We have been working with the Councilmember on this effort.	
Parks	Department comment	This is an MNPS property. Parks does not have jurisdiction and has not verified this estimate.	
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$500,000

25-13-03

Title New Fire Station in Stewart's Ferry/Bell Road Area

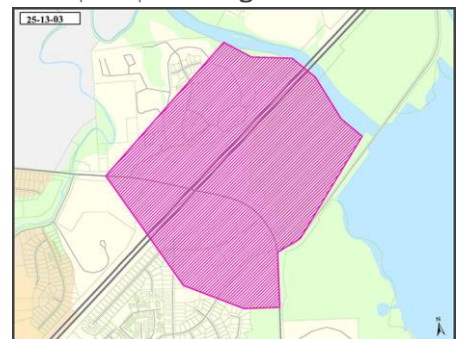
Description New fire station needed to provide service to residents and businesses. Could double as base for lake rescue crews.

Need The area population is increasing and extra fire coverage is needed. Also, the proximity to Percy Priest Lake would allow for rescue crews to be based close to the lake.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
General Services	Department comment	DGS - land need based on 3 acres.	
Funding summary			
Requested start	FY2025	Plan / study	\$1,500,000
Departments providing estimates		Land / ROW	\$1,000,000
General Services		Build / purchase	\$15,000,000

District 13 | Bradford

New projects

25-13-04

Title Community Center

Description District 13 does not have a Civic community space.

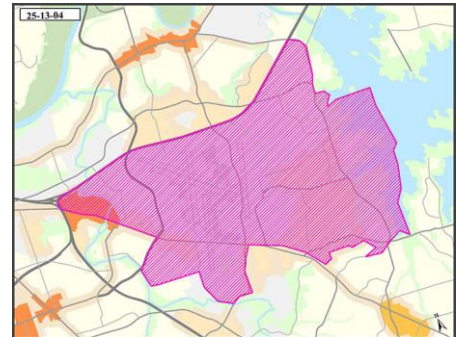
Need The district needs a space that residents can use to have community meetings and events.

Planning Comment Recommend consideration of 18PL0002 (Murfreesboro / Briley branch library) as an alternative.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Parks	Department comment
Parks (new)	Parkland in area is limited. A community center may require land acquisition. Estimate is derived from recent Old Hickory Community Center project.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	\$15,000,000
Parks		Build / purchase	\$24,000,000

25-13-05

Title Rugby Facility Field

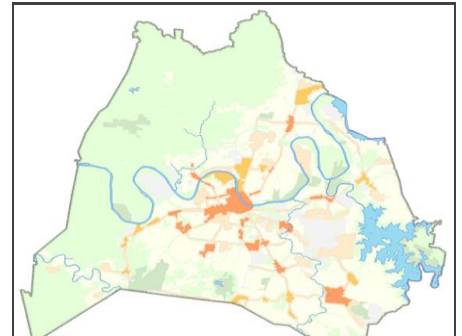
Description A request for Metro Parks to locate and or build a rugby specific facility to host local rugby clubs as well as tournaments.

Need Rugby is growing in popularity and several groups have expressed interest in having a space in Nashville that is specific to the sport so that the city can eventually attract a professional rugby team.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Parks	Department comment
Parks (new)	Estimate is for feasibility study including site identification

Funding summary

Requested start	FY2025	Plan / study	\$500,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

District 13 | Bradford

Projects from prior CIBs

04BE0032

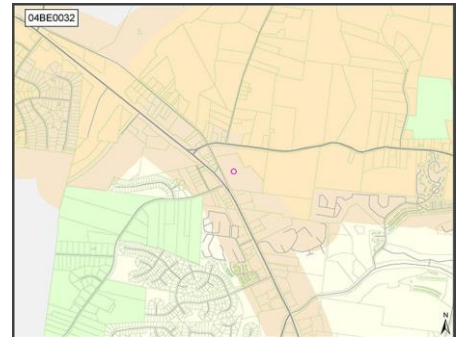
Title UNA ELEMENTARY - RENOVATION
 Description Una Elementary School - Renovate Facility

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$30,960,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



09WS0019

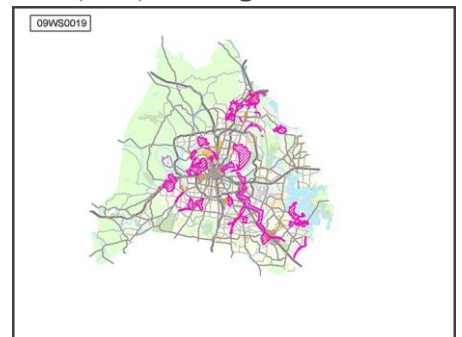
Title CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT
 Description 'CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLA
 Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM AND CAPITALIZE ON COMMUNITY DISRUPTION WITH AMENITIES

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$1,020,400,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 13 | Bradford

Projects from prior CIBs

09WS0025

Title STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

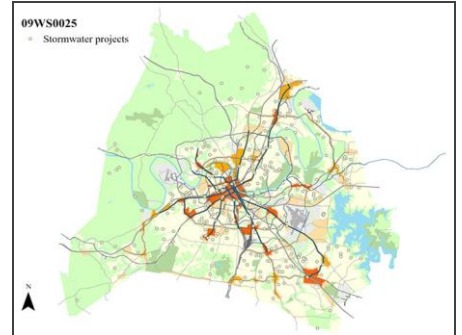
Description MAJOR CAPITAL CONSTRUCTION

Need UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$106,430,000

14WS0001

Title STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS

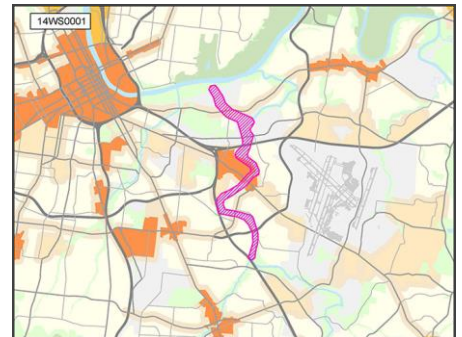
Description DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS

Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Water & Sewer	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$29,760,000

District 13 | Bradford

Projects from prior CIBs

18PL0002

Title NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION

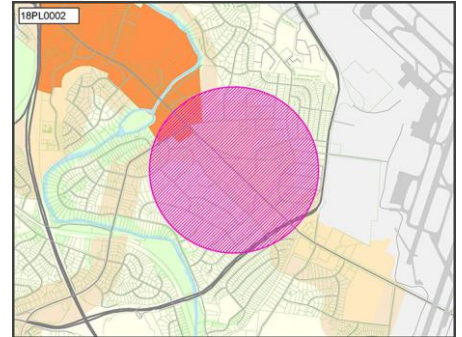
Description Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces

Need To plan and construct a new library branch in the Murfreesboro Rd/Briley Pkwy area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Library	Land / ROW	\$4,500,000
		Build / purchase	\$27,851,400

19BE0006

Title GLENGARRY ELEMENTARY - RENOVATION

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	MNPS	Land / ROW	
		Build / purchase	\$21,620,000

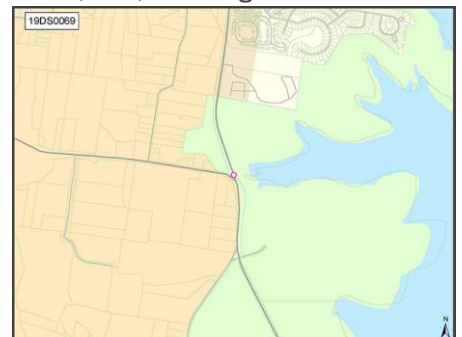
19DS0069

Title Traffic Signal At Intersection Of Couchville Pike At Bell Road

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$350,000

District 13 | Bradford

Projects from prior CIBs

19DS0122

Title Widen Bell Rd. From Blackwood Dr To Smith Springs Rd
 Description Widening of Bell Rd from 2-lane to a 4-lane roadway from Stewarts.Ferry Pike at Blackwood Dr to Smith Springs Rd.

Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$30,000,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



19DS0146

Title Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,500,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



19PR0005

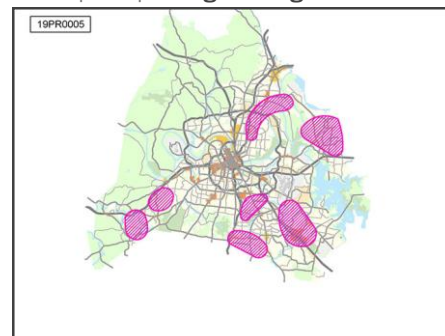
Title Land Acquisition -- New parks and greenways
 Description Land acquisition for parks and greenways per Plan to Play.
 Need Growth of Nashville's park and greenway system requires ongoing land acquisition in order to sustain and improve level of service and access for citizens. Plan to Play established a strategy to ensure equitable system expansion.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$620,400,000

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



District 13 | Bradford

Projects from prior CIBs

19PR0029

Title Hamilton Creek Marina repairs
 Description Repairs and selective replacement at docks and marina building
 Need Asset protection, quality service, public safety

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities			
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$982,000

20DS0086

Title Widening and Repaving Couchville Pike from Bell Road to Reynolds Road
 Planning Recommend removing from CIB in favor of broader 25-13-01
 Comment (Couchville Pike infrastructure improvements).

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$25,000,000

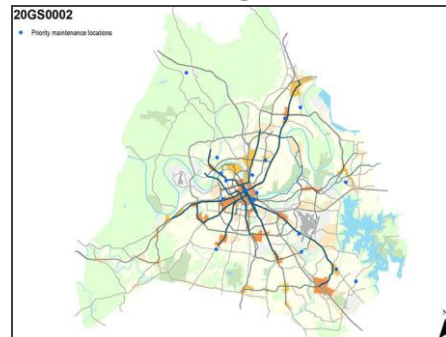
20GS0002

Title Building Operations Major Maintenance
 Description Funding for both planned and unplanned major maintenance items at General Services operated facilities.
 Need major facility maintenance projects needed for life, health, safety, cost avoidance, and/or life cycle extension

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$35,000,000

20MT0002

Title TRANSIT STOPS AND SHELTER IMPROVEMENTS

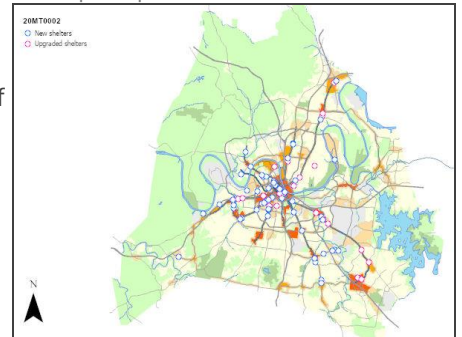
Description Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Need Transit stop and shelter improvements are needed to improve safety of riders trying to get to the vehicles.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Metro Transit Authority Department comment

An update of where stop improvements have been completed is here, <https://nmta.maps.arcgis.com/apps/dashboards/300569bddc7e4b459f083f95a124feb6> Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. The build cost estimate included is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$18,000,000

District 13 | Bradford

Projects from prior CIBs

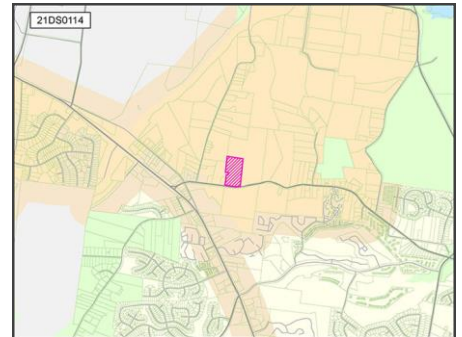
21DS0114

Title Beautification for 2068 SMITH SPRINGS RD
Description Moving the fence back on the Public Words property and adding trees and shrubs between the fence and the street to improve the aesthetics of the area

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation Department comment
 Limited space between roadway and drop-off behind fence would make this project complicated and more expensive that what appears on the surface.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$187,500

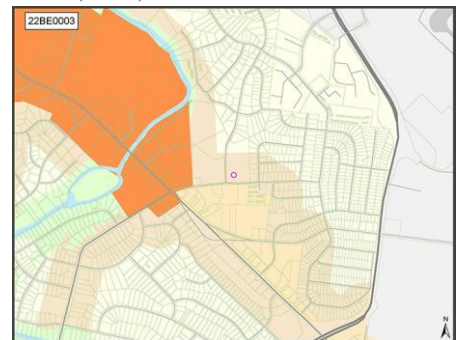
22BE0003

Title GLENVIEW ELEMENTARY - RENOVATION

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$34,800,000

District 13 | Bradford

Projects from prior CIBs

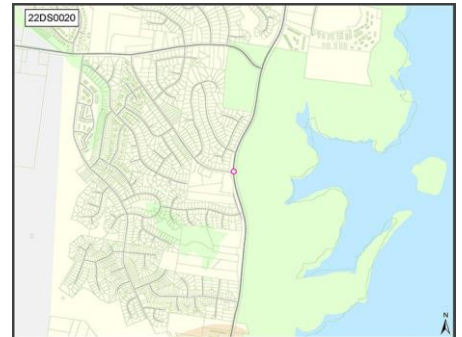
22DS0020

Title Traffic light at Bell Rd and Trails End Lane
 Description Installation of traffic lights at Bell Rd and Trails End Lane
 Need Traffic control/safety

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	May be covered in TDOT project on Bell Rd. (Entered in HUB for NDOT warrant analysis; check development conditions)		
Funding summary			
Requested start	FY2025	Plan / study	\$10,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$200,000

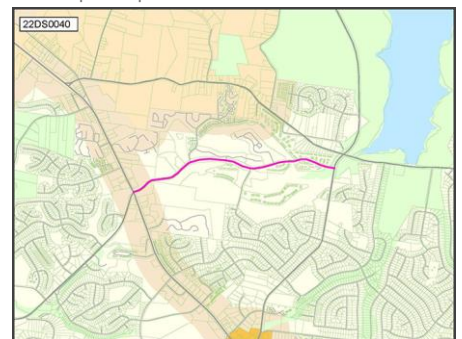
22DS0040

Title Traffic Calming on Nashboro Blvd

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Metro Neighborhood Traffic Calming Application on file.		
Funding summary			
Requested start	FY2025	Plan / study	\$7,500
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$60,000

District 13 | Bradford

Projects from prior CIBs

22MT0004

Title MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

Description From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Need Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority Department comment

The 2022 CSP provided \$2 million and the FY 24 operating budget included funds for Planning Murfreesboro Pike Rapid Transit. Cost has not been adjusted for inflation.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$41,330,000

23DS0013

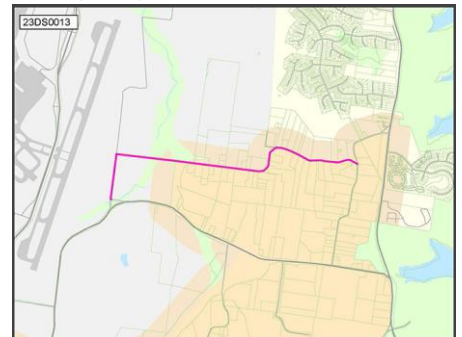
Title Widen Pulley Rd

Description Infrastructure improvements to stay ahead of potential development of area

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation Department comment

Road/intersection Prior to inclusion in the CSP this area should be included in a community planning study. Metro Planning and NDOT Transportation Planning should coordinate a planning level study to determine infrastructure needs.

Funding summary

Requested start	FY2025	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$7,500,000

District 13 | Bradford

Projects from prior CIBs

23DS0014

Title Widen Pleasant Hill Rd
 Description Infrastructure improvements to stay ahead of potential development of area

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Prior to inclusion in the CSP this area should be included in a community planning study. Metro Planning and NDOT Transportation Planning should coordinate a planning level study to determine infras

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$6,000,000

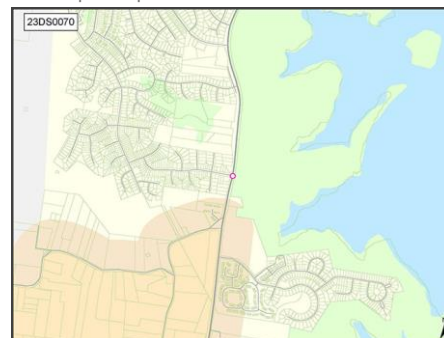
23DS0070

Title Traffic light at Bell Rd and Priest Woods Drive
 Description Intersection is the site of repeated traffic accidents. Additionally the entrance to Elm Hill Marina boat ramp cause this intersection to be problematic.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	This estimate is for a mast arm traffic signal. A traffic signal analysis conducted in accordance with the MUTCD will need to demonstrate that this location is warranted for an installation. Additionally, the Traffic & Parking Commission will need to approve this location before installation.

Funding summary

Requested start	FY2025	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$300,000

District 13 | Bradford

Projects from prior CIBs

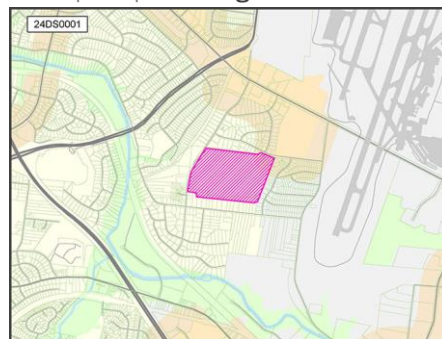
24DS0001

Title Repairs to Seven Oaks Park
 Description Seven Oaks Park athletic facilities are in need of repair/replacement.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Park amenities	Includes 3 baseball fields, 3 tennis courts, & 2 basketball courts		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$517,000

24DS0002

Title Additional street lighting on Murfreesboro Pike from Briley Parkway to Faircloth Ln.
 Description Lack of lighting on this stretch has let to several pedestrian accidents/fatalities.
 Need Pedestrian safety and accessibility

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	This is an approximately 3.25 mile section of Murfreesboro Road within the USD with existing lighting. The Department is currently looking at enhancing lighting along Nashville's High Injury Network		
Funding summary			
Requested start	FY2025	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,750,000

District 13 | Bradford

Projects from prior CIBs

24DS0003

Title Protected crosswalks on Murfreesboro Pike from Spence Ln to Faircloth Ln

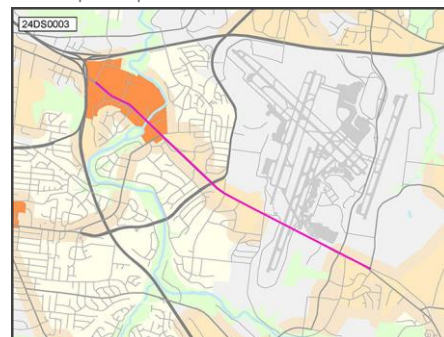
Description Highest Priority crosswalks would be at Millwood Drive, Thompson Place, Vultee or Glengarry, McGavock or Pineway

Need Pedestrian safety and accessibility

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	This estimate includes plan development and construction of crosswalks, ramps, beacons, hybrid traffic signals, and modifications to existing traffic signals, along Murfreesboro Road. Note: there ar

Funding summary

Requested start	FY2025	Plan / study	\$70,000
Departments providing estimates		Land / ROW	\$0
Nashville Department of Transportation		Build / purchase	\$500,000

24DS0004

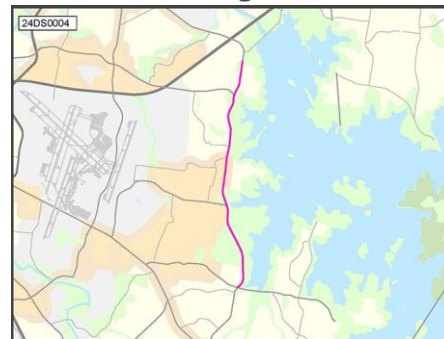
Title Protected Bike Lanes on Bell Road

Description From Blackwood/Stewart's Ferry to Smith Springs Road

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation	Department comment
Bike facility	The estimate is based on \$95/LF for protected bike lanes both sides of street. Estimate of 4.4 miles/22,232 LF at \$2,207,040 rounded up to \$2.5 million. The priorities for NDOT's bikeway projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year bikeway plan.

Funding summary

Requested start	FY2025	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,500,000

District 13 | Bradford

Projects from prior CIBs

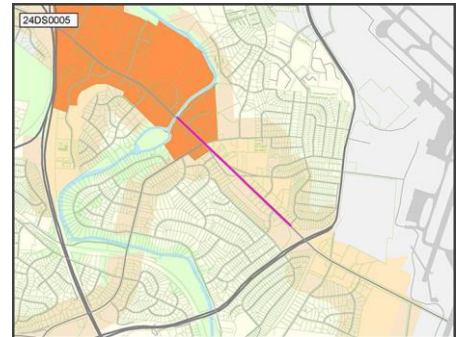
24DS0005

Title Protected Bike Lanes on Murfreesboro Pike
 Description From Mill Creek to Jupiter

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Bike facility	The estimate is based on \$95/LF for protected bike lanes both sides of street. Estimate of 0.9 miles/4,752 LF at \$451,440 rounded up to \$500,000. The priorities for NDOT's bikeway projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year bikeway plan.

Funding summary

Requested start	FY2025	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$500,000

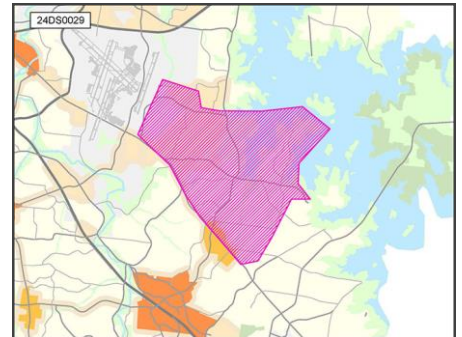
24DS0029

Title Dog Park
 Description New Dog Park for District 29

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Parks	Department comment
Parks (new)	

Funding summary

Requested start	FY2025	Plan / study	\$1,292,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

District 13 | Bradford

Projects from prior CIBs

24FD0005

Title Replace Fire Station 15

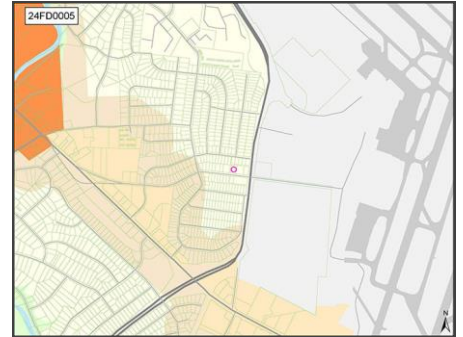
Description Build replacement 3-Bay Station to replace current facility

Need Station 15 was built in 1962 and is in need of replacement. Over 60 years of age, this facility is costly to operate and repair.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Fire Department		Build / purchase	\$15,000,000

District 14 requests

District 14 | Huffman

New projects

25-14-01

Title Update Traffic Lights on Lebanon Road (Between OHB and Stewarts Ferry Pike)

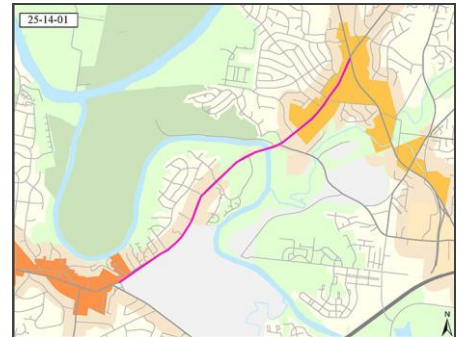
Description Modernization project that switches out current traffic lights that require manual intervention to change timing of lights.

Need Traffic on this stretch of road backs up during morning and afternoon rush hours. Lebanon Road is a widely utilized route by commuters traveling from the east. Traffic flows increase heavily when there is an accident on I-40.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Signals, signs, stripes	The project will include the upgrade traffic signals and the inclusion of Integrated Corridor Management (ICM) strategies. ICM projects are built around the collaboration and the integration of traffic management strategies between the state and local agencies. Upgrades will include traffic control & detection systems, and communications systems (fiber optic deployment).

Funding summary			
Requested start	FY2025	Plan / study	\$500,000
Departments providing estimates		Land / ROW	\$200,000
Nashville Department of Transportation		Build / purchase	\$3,240,000

District 14 | Huffman

Projects from prior CIBs

03BE0016

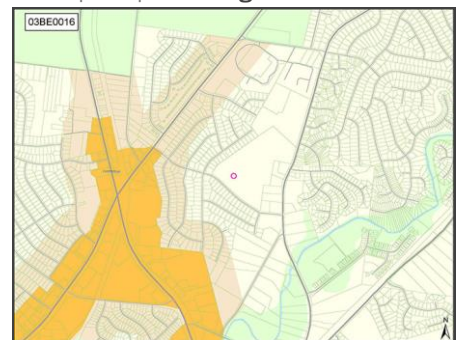
Title DUPONT-TYLER MIDDLE SCHOOL RENOVATION

Description DuPont-Tyler Middle School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$42,280,000

District 14 | Huffman

Projects from prior CIBs

03BE0059

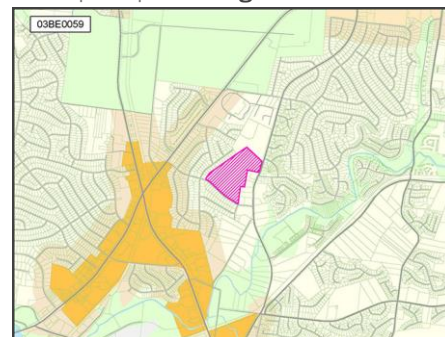
Title TULIP GROVE ELEMENTARY - RENOVATION
 Description Tulip Grove Elementary School - Renovate Facility

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$26,950,000

NashvilleNext Guiding Principles



Concept Map: Existing conditions



09WS0025

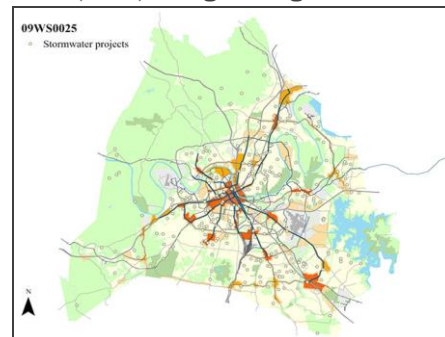
Title STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD
 Description MAJOR CAPITAL CONSTRUCTION
 Need UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$106,430,000

NashvilleNext Guiding Principles



Concept Map: Program alignment



18PL0003

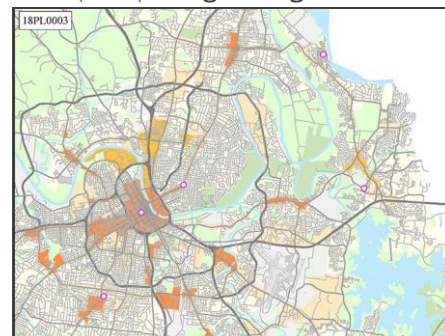
Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
 Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations
 Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

NashvilleNext Guiding Principles



Concept Map: Program alignment



District 14 | Huffman

Projects from prior CIBs

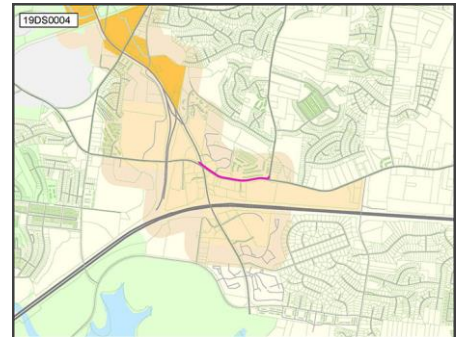
19DS0004

Title Construct Sidewalks On Central Pike

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	RTP project #2947 but not in programming lists as a link to row 155 and 158. This would be accomplished as part of the TDOT project.

Funding summary			
Requested start	FY2025	Plan / study	\$280,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,800,000

19DS0078

Title Greenway Between Crooked Branch Park and Stones River Greenway

Description Greenway Completion Between Crooked Branch Park With Stones River Greenway

Need connect to future stones river greenway in District 14 and the Hermitage home of Andrew Jackson in District 11

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates	
Parks	Department comment
Greenway	Planning estimate revised to reflect current costs. Construction cost estimate should be updated when construction documents are developed.

Funding summary			
Requested start	FY2025	Plan / study	\$341,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

District 14 | Huffman

Projects from prior CIBs

19PR0037

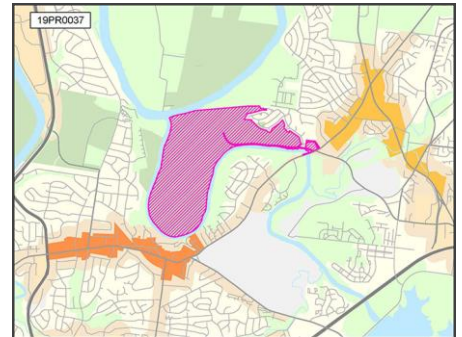
Title Ravenwood Park Master Plan Implementation ---Phase Two

Description Phase Two Master Plan implementation

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Parks (new)			
Funding summary			
Requested start	FY2025	Plan / study	\$202,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$2,068,000

19PR0047

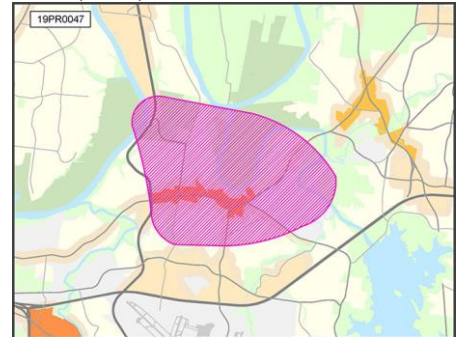
Title Stones River Greenway - Music City Star Connector

Description Planning for inland connector for important transportation linkage

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Parks	Department comment		
Greenway	Planning cost estimate has been revised to reflect current costs. Construction cost estimate should be informed by development of construction documents.		
Funding summary			
Requested start	FY2025	Plan / study	\$235,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	

District 14 | Huffman

Projects from prior CIBs

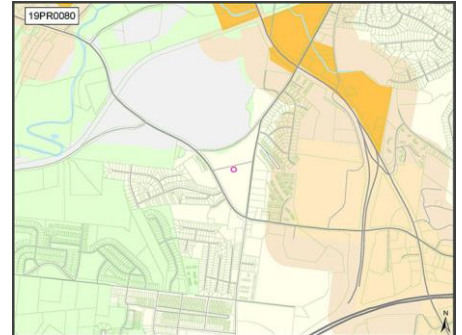
19PR0080

Title Replace Hermitage Community Center. Upgrade to Megacenter
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Community center	Significant operating budget impact. Consistent with Plan to Play, although existing site may not be suitable for expansion given sink holes and other constraints.		
Funding summary			
Requested start	FY2025	Plan / study	\$620,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$36,827,000

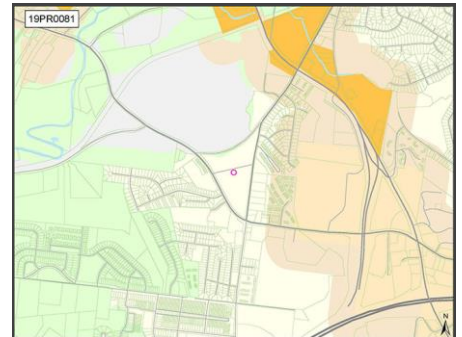
19PR0081

Title New Hermitage Megacenter Pool
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Community center	Significant operating budget impact. Consistent with Plan to Play, although existing site may not be suitable for expansion given sink holes and other constraints.		
Funding summary			
Requested start	FY2025	Plan / study	\$620,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$7,259,000

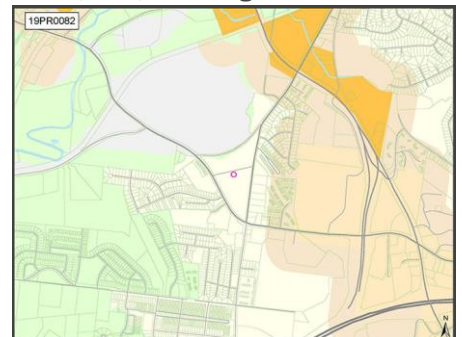
19PR0082

Title New Hermitage Megacenter Sprayground
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Parks (new)	Project consistent with Plan to Play. Significant operating budget impact.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,842,000

District 14 | Huffman

Projects from prior CIBs

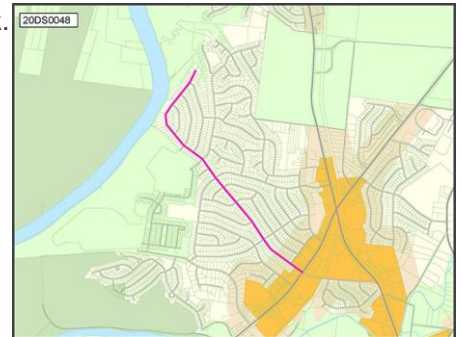
20DS0048

Title Sidewalk on Jacksonian Drive in Hermitage.
Need Jacksonian Drive is a major street connector street in the Hermitage Hills neighborhood. This street feeds Lebanon Pk and nearly 2,000 homes will be using this street in the next few years without a sidewalk.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$900,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$8,904,000

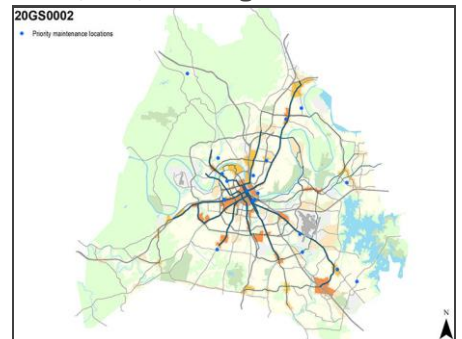
20GS0002

Title Building Operations Major Maintenance
Description Funding for both planned and unplanned major maintenance items at General Services operated facilities.
Need major facility maintenance projects needed for life, health, safety, cost avoidance, and/or life cycle extension

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Land / ROW		
General Services	Build / purchase		\$35,000,000

District 14 | Huffman

Projects from prior CIBs

22MT0003

Title WEGO STAR RAIL UPGRADES

Description Capital upgrades needed to support extra trips and Positive Train Control in outlying years: FY 25 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 26, 27, & 28 are for PTC.

Need An nMotion recommendation to increase trips and improve rail capacity cannot be provided without the capital upgrades described. The CIB costs in FY24 are 25% of the total estimated costs.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Metro Transit Authority	Department comment		
	The Star Future Direction Study kicked off in December 2022. The study is evaluating the most effective use of the line to meet current needs while building a consensus as to how to best position Star to offer future enhanced service by evaluating options		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$139,726,400

22PD0004

Title Equipment Storage Building - Hermitage

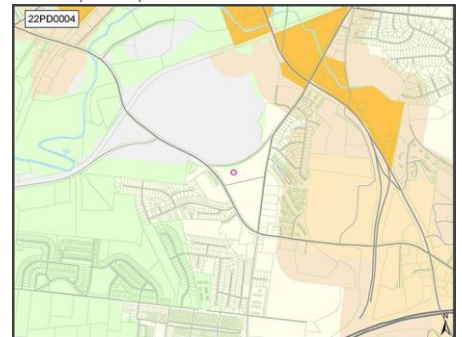
Description Garage with electricity for Hermitage Precinct to store UTV's, bicycles, as well as traffic cones, signs and other equipment used at Hermitage Precinct.

Need UTV's and Bicycles are stored outside in inclement weather since and there is limited storage for equipment

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Police		Build / purchase	\$138,000

District 14 | Huffman

Projects from prior CIBs

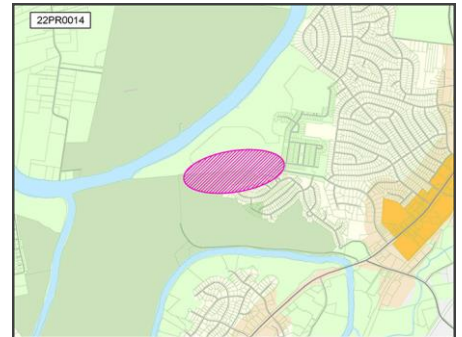
22PR0014

Title Cumberland River Greenway - Ravenwood to Binns
 Description Design
 Need Implementation of countywide greenways master plan

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Parks	Department comment
Greenway	Planning estimate revised to reflect current costs. Construction cost estimate should be updated when construction documents are developed.

Funding summary

Requested start	FY2025	Plan / study	\$481,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

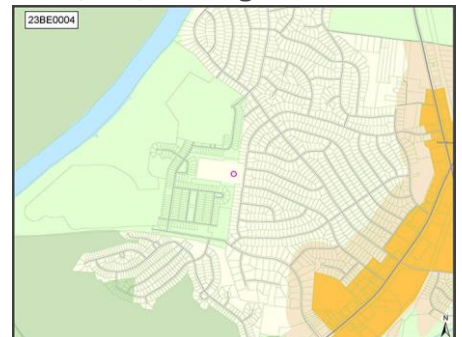
23BE0004

Title HERMITAGE ELEMENTARY
 Description Hermitage Elementary - Renovation

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$17,830,000

District 14 | Huffman

Projects from prior CIBs

23DS0071

Title Dodson Chapel Rd improvements

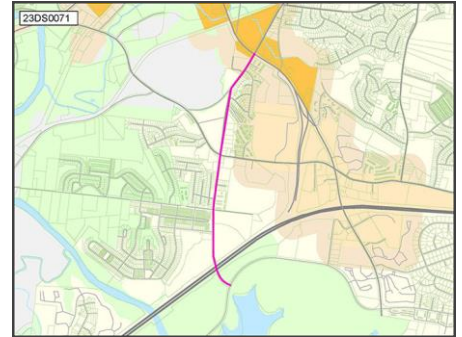
Description Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd. Intersection improvements at Dodson Chapel and Central Pike.

Need to improve traffic flow and improve pedestrian safety

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	This estimate is based on the west side of the road. There are several areas of stormwater and grading concern. The priorities for NDOT's sidewalk and bikeway projects are based on criteria set fort

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,700,000

District 14 | Huffman

Projects from prior CIBs

24HD0001

Title New Metro Animal Care and Control facility

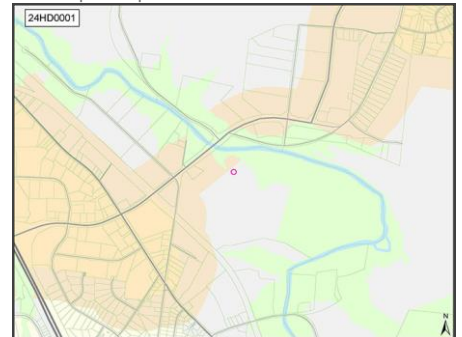
Description Replacement of current MACC shelter

Need Dogs are, in many cases, in cages that are much too small for their safety. Dogs/cats are oftentimes in quarantine rooms around other animals unvaccinated. Space is extraordinarily limited which impacts staff's ability to offer intake as needed.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

General Services	<p>Department comment</p> <p>DGS preliminary space program is ~55,000 GSF with a total land need of ~3.5ac.</p>
Health	<p>Department comment</p> <p>The current facility is over 20 years old. During the time the facility has been in operation, Nashville has experienced a huge population growth, which carries with it a growth in the number of animals the shelter must house. The current facility has a capacity 54 large dogs and 56 cats. MACC routinely houses between 85 and 100 dogs housed at any given time. Also, the current facility was built at a time when the operation dealt almost exclusively with animals at large, vicious animals, strays, contact with wildlife, etc. The facility was not designed with consideration of best practices for animal care. The focus on animal care is what has led to the lower euthanasia rates of animals that come through MACC. In short, MACC needs a larger, more modern animal care and control facility.</p>

Funding summary

Requested start	FY2024	Plan / study	\$250,000
Departments providing estimates		Land / ROW	\$6,500,000
General Services		Build / purchase	\$32,000,000

District 14 | Huffman

Projects from prior CIBs

72PW210B2

Title Central Pike Widening and Bridge Replacement

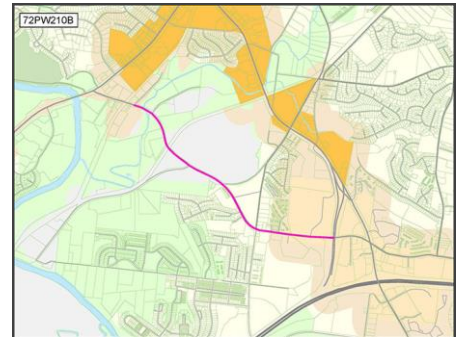
Description Construct a 5-lane roadway (with center turn lane), sidewalks, bike lanes, and green zone from Stoner’s Bend Drive to Old Hickory Boulevard. The Stoner Creek Bridge (approximately 215 foot) is to be replaced.

Need TDOT is in the planning phase of widening Central Pk (SR 265) from 2 to 5 lanes from S. Mt. Juliet Rd in Wilson Cty to Old Hickory Blvd (SR 45) in Davidson Cty. Central Pk from I-40 interchange ramps to Stoner's Bend Rd is a Metro Reoute and is currently

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	RTP project #2947 but not in programming lists. Build cost updated from \$36,427,300 to \$38.2M.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$38,200,000

District 15 requests

District 15 | Gregg

New projects

25-15-01

Title Modernization of traffic signals on Lebanon Rd between Stewarts Ferry and Fesslers Lane

Description Traffic is often at a standstill during peak drive times.

Need Signal upgrades and synchronization would increase flow and decrease the number of stops.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	The project will include the upgrade traffic signals and the inclusion of Integrated Corridor Management (ICM) strategies. ICM projects are built around the collaboration and the integration of traffic management strategies between the state and local agencies. Upgrades will include traffic control & detection systems, and communications systems (fiber optic deployment).

Funding summary

Requested start	FY2025	Plan / study	\$600,000
Departments providing estimates		Land / ROW	\$250,000
Nashville Department of Transportation		Build / purchase	\$3,500,000

District 15 | Gregg

Projects from prior CIBs

03BE0061

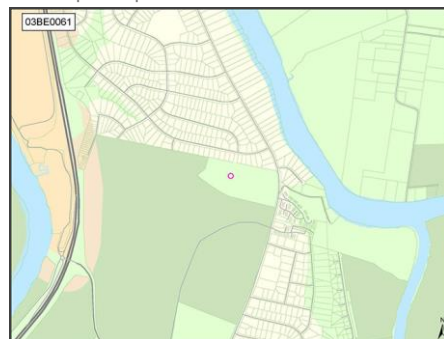
Title TWO RIVERS MIDDLE SCHOOL - RENOVATION

Description Two Rivers Middle School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Green network**



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$31,120,000

District 15 | Gregg

Projects from prior CIBs

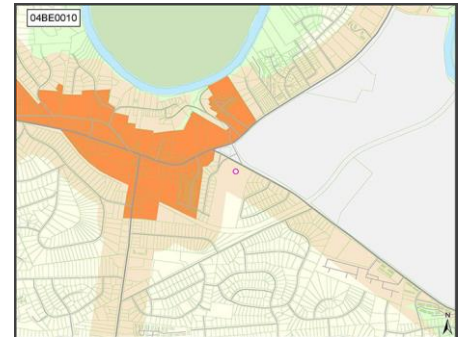
04BE0010

Title DONELSON MIDDLE RENOVATION
 Description Donelson Middle School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$38,390,000

04BE0024

Title MCGAVOCK HIGH RENOVATION
 Description McGavock High School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Green network**



Funding summary			
Requested start	FY2030	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$143,640,000

District 15 | Gregg

Projects from prior CIBs

09WS0019

Title CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT

Description 'CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLA

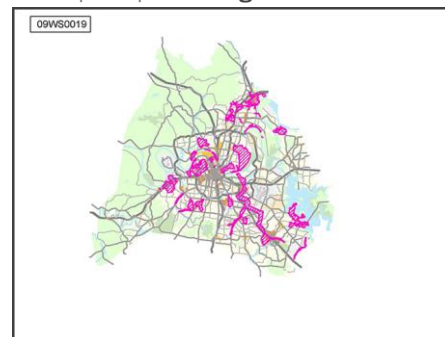
Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM AND CAPITALIZE ON COMMUNITY DISRUPTION WITH AMENITIES

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$1,020,400,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



09WS0025

Title STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

Description MAJOR CAPITAL CONSTRUCTION

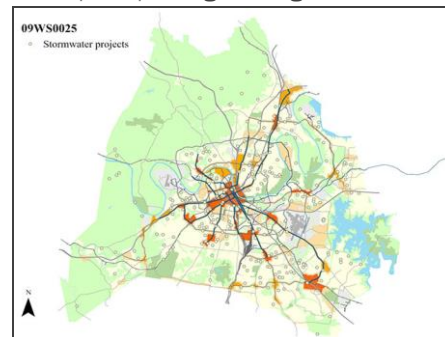
Need UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$106,430,000

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



District 15 | Gregg

Projects from prior CIBs

13BE0021

Title MCGAVOCK ELEMENTARY RENOVATION

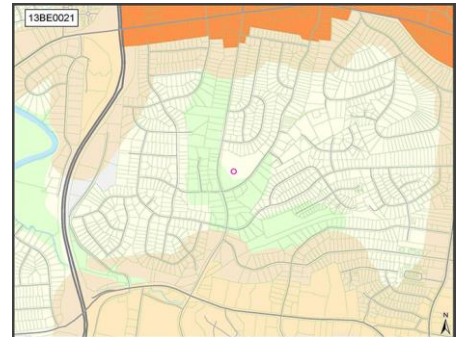
Description McGavock Elementary - Renovation

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$12,180,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



14BE0001

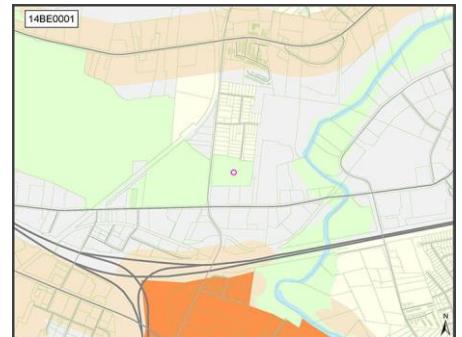
Title MARGARET ALLEN MIDDLE - RENOVATION

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$26,820,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



14BE0014

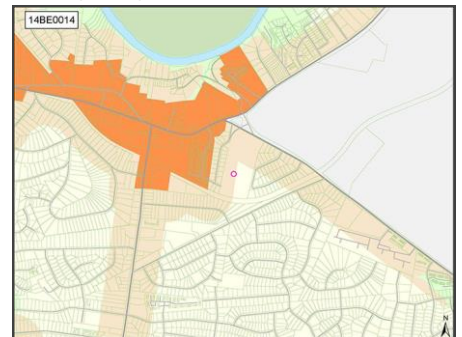
Title HICKMAN ELEMENTARY RENOVATION

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$23,610,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 15 | Gregg

Projects from prior CIBs

14BE0033

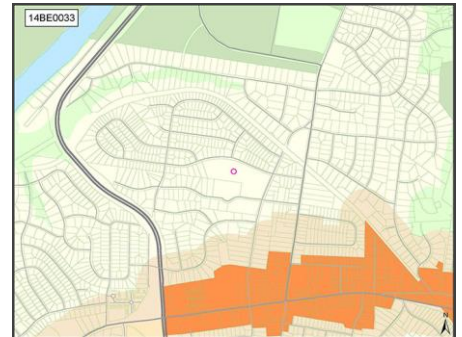
Title STANFORD MONTESSORI ELEMENTARY - RENOVATION
 Description Stanford Montessori Elementary Renovation

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$18,590,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



14WS0001

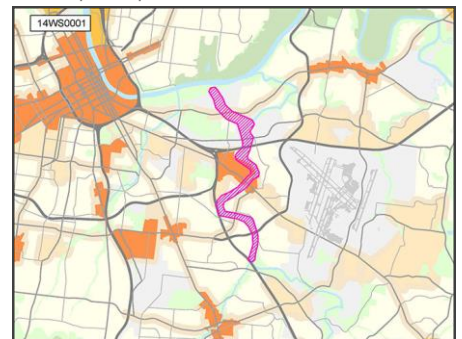
Title STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS
 Description DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS
 Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM.

Department comments and estimates			
Water & Sewer	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$29,760,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 15 | Gregg

Projects from prior CIBs

17WS0001

Title STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

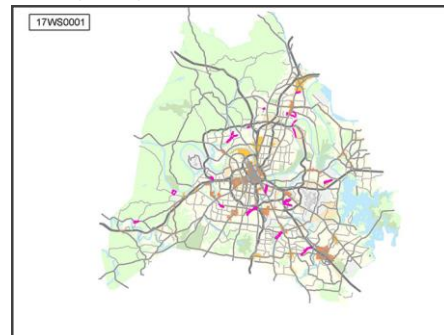
Description Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.

Need Purchasing and Removal of Homes In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Maintain Grant Funding from FEMA.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Water & Sewer	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Water & Sewer		Land / ROW
		Build / purchase	\$9,300,000

18AR0005

Title Donelson Library Public Art Project

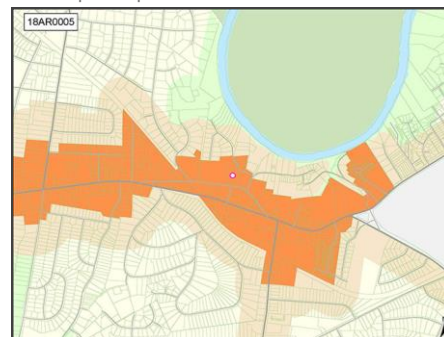
Description Public artwork for Donelson Library.

Need Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Arts Commission	Department comment		
	Project in Progress - planned for installation -FY23		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Arts Commission		Land / ROW
		Build / purchase	\$350,000

District 15 | Gregg

Projects from prior CIBs

18MT0011

Title DONELSON STATION IMPROVEMENTS

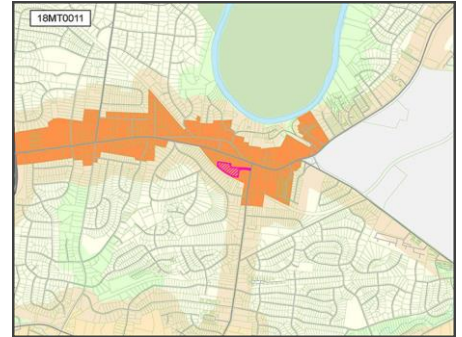
Description For redevelopment of the WeGo Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

Need An nMotion recommendation to improve transit amenities.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority	Department comment
Transit	WeGo was approached by an adjacent landowner, H.G. Hill Realty Company, LLC and its joint venture partner, Southeast Venture, with an unsolicited proposal for the development of a transit-oriented development on land that is expected to include the RTA property and the H.G. Hill property, and potentially, the FiftyForward property. WeGo continues to advance work on negotiations while the developer advances other property acquisitions adjacent to the site. WeGo is also discussing a potential intersection realignment with this development team for a project across Donelson Pike, Metro Planning, and NDOT.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$4,000,000

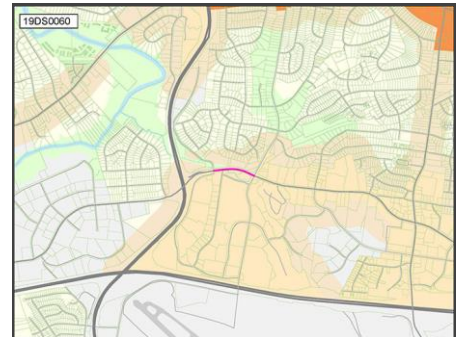
19DS0060

Title Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2025	Plan / study	\$90,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$850,000

District 15 | Gregg

Projects from prior CIBs

19DS0061

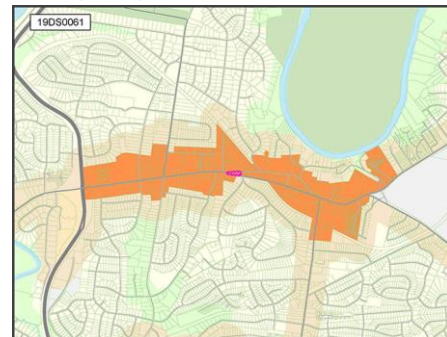
Title Lebanon Pike / Old Lebanon Pike Intersection Improvement

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$500,000

Concept Map: **Centers**



19DS0062

Title Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk

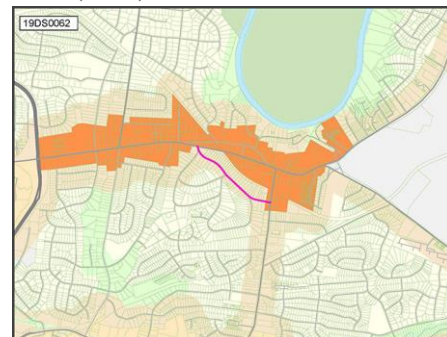
NashvilleNext Guiding Principles



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary			
Requested start	FY2025	Plan / study	\$330,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,300,000

Concept Map: **Centers**



19DS0091

Title Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd

NashvilleNext Guiding Principles



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary			
Requested start	FY2025	Plan / study	\$230,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,300,000

Concept Map: **Centers**



District 15 | Gregg

Projects from prior CIBs

19DS0092

Title McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$1,000,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$13,200,000

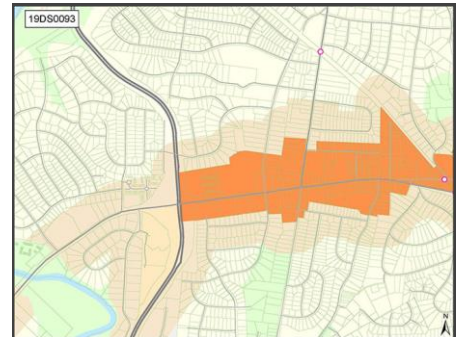
19DS0093

Title Quiet Zones On Music City Star Rail Crossings In District 15

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$1,750,000

District 15 | Gregg

Projects from prior CIBs

19DS0094

Title Two Rivers Parkway Sidewalks and Bike Lanes
 Description Two Rivers Parkway – From McGavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	The right-of-way for Two Rivers Parkway between McGavock Pike and the Cumberland River is constrained. Additionally, Two Rivers Parkway is a NDOT facility that traverses through Two Rivers Park, a Metro Parks facility; therefore, NDOT and Metro Parks would need to coordinate

Funding summary

Requested start	FY2025	Plan / study	\$175,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,740,000

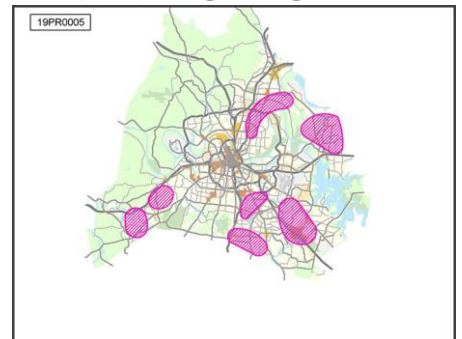
19PR0005

Title Land Acquisition -- New parks and greenways
 Description Land acquisition for parks and greenways per Plan to Play.
 Need Growth of Nashville's park and greenway system requires ongoing land acquisition in order to sustain and improve level of service and access for citizens. Plan to Play established a strategy to ensure equitable system expansion.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$620,400,000

District 15 | Gregg

Projects from prior CIBs

19PR0032

Title Paint Speed slides at Wave Country

Description Paint 15-year-old speed slides

Need Overdue maintenance

Department comments and estimates			
Parks	Department comment		
Park amenities			
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$310,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



19PR0038

Title Two Rivers Mansion Master Plan – Phase One Implementation

Description Development of a new Events Pavilion for revenue generation

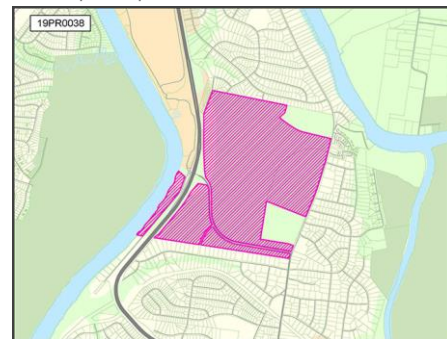
Need Pavilion will make site more viable for special events and community activities.

Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$5,460,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



19PR0043

Title Cumberland River Greenway - Opry Mills Connector

Description Trail link from Cumberland River Greenway Bridge to Opry Mills

Need Connection to major destination and trail use generator, transportation function

Department comments and estimates			
Parks	Department comment		
Greenway	This is an active project at this itme 04JAN2024		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$812,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 15 | Gregg

Projects from prior CIBs

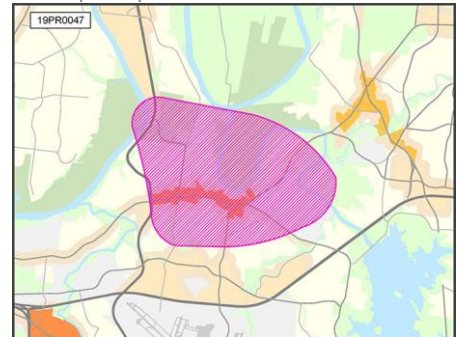
19PR0047

Title Stones River Greenway - Music City Star Connector
 Description Planning for inland connector for important transportation linkage

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Parks	Department comment
Greenway	Planning cost estimate has been revised to reflect current costs. Construction cost estimate should be informed by development of construction documents.

Funding summary

Requested start	FY2025	Plan / study	\$235,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

19PR0103

Title Wave Country -- Add new features and renovate
 Need Improve revenue production

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Parks	Department comment
Park amenities	Significant operating budget impact. Consistent with Plan to Play.

Funding summary

Requested start	FY2025	Plan / study	\$931,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$6,642,000

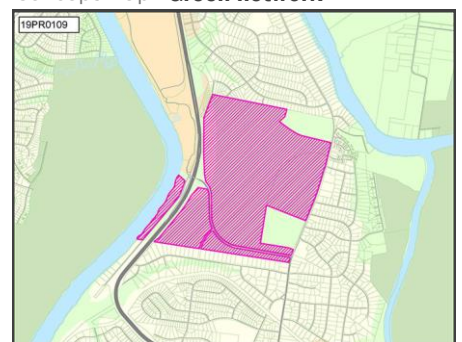
19PR0109

Title Two Rivers Park - New driving range
 Need Improve revenue production, quality of service

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Parks	Department comment
Park amenities	Significant operating budget and revenue impact.

Funding summary

Requested start	FY2025	Plan / study	\$310,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,475,000

District 15 | Gregg

Projects from prior CIBs

20DS0047

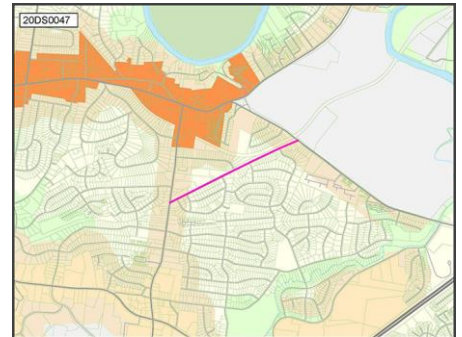
Title Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk

Need McCampbell Pk is a major connector street between Donelson Pk and Stewart's Ferry Pk, the main access point for children to get from a neighborhood of nearly 2000 homes and near Tennessee School for the Blind.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2025	Plan / study	\$340,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,339,000

20DS0050

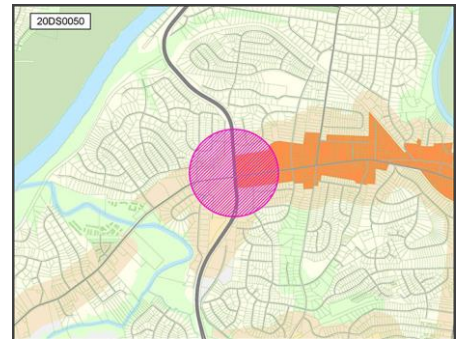
Title Pedestrian Study for Lebanon Road and Briley Parkway

Need There is no connectivity between one part of Donelson and the other because Briley Parkway has cut them in two. This study will look at the Cottage Place / Lebanon Pike sidewalk project currently being designed.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Various sidewalk segments on Lebanon Road on either side of Briley Parkway have been completed or are under development. Connecting sidewalk through the interchange area (including the TDOT-owned br

Funding summary

Requested start	FY2025	Plan / study	\$60,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

20DS0051

Title Lock Two Park Improvements

Description Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic

Need Lock Two Park is in disrepair and is a protected historic site that also serves as a neighborhood park for the Pennington Bend area. This historic site also has the potential to be a revenue generating facility for Parks.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Parks	Department comment
Parks (new)	Number modified from last year to reflect need for planning phase to determine full project scope.

Funding summary

Requested start	FY2025	Plan / study	\$136,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

20MT0002

Title TRANSIT STOPS AND SHELTER IMPROVEMENTS

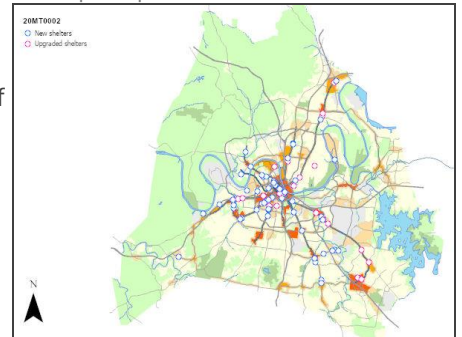
Description Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Need Transit stop and shelter improvements are needed to improve safety of riders trying to get to the vehicles.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Metro Transit Authority Department comment

An update of where stop improvements have been completed is here, <https://nmta.maps.arcgis.com/apps/dashboards/300569bddc7e4b459f083f95a124feb6> Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. The build cost estimate included is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$18,000,000

District 15 | Gregg

Projects from prior CIBs

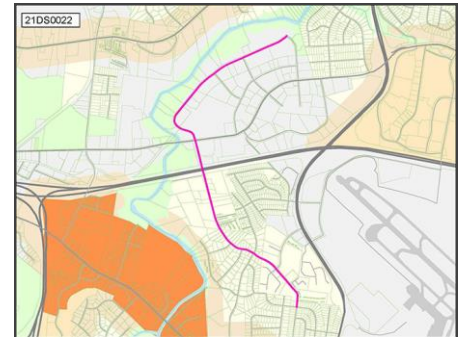
21DS0022

Title Sidewalks on Massman Dr
 Description 1,500' of new sidewalk from Patricia Drive to the intersection with Kipling and Goodbar Drive
 Need Pedestrian safety and accessibility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$140,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,350,000

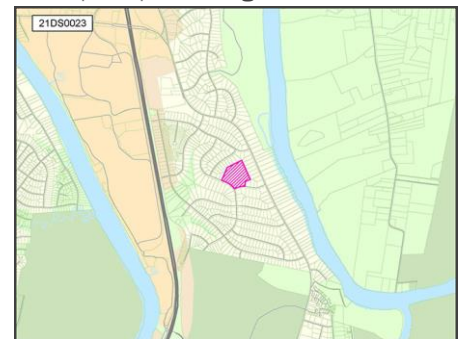
21DS0023

Title Sidewalks around Pennington Elementary School
 Need Sidewalks are needed in and around Pennington Elementary to increase safety and walkability

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS	Department comment		
Sidewalk	Currently there are sidewalks property line to property line at Pennington. Any other sidewalks in the neighborhood would need to be provided by others.		
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2024	Plan / study	\$240,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$2,400,000

District 15 | Gregg

Projects from prior CIBs

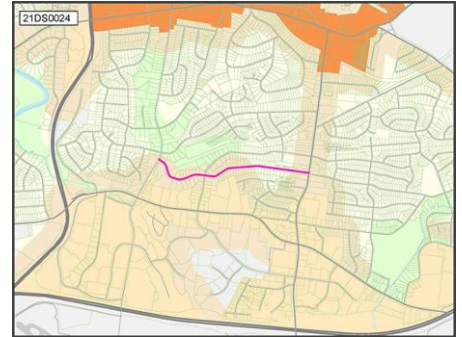
21DS0024

Title Lakeland Dr sidewalks from McGavock Pike to Donelson Pike
 Description 5,000' of new sidewalk.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,000,000

21DS0025

Title Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.
 Description Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.
 Need Donelson Hills Drive / Lebanon Pike is very dangerous and both vehicular and pedestrian improvements are needed.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	This section of Lebanon Pike has been identified as a third tier priority within the high-injury network (HIN). Prioritization is for first, then second, then third tier HIN roadways.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,000,000

District 15 | Gregg

Projects from prior CIBs

21DS0144

Title Add sidewalk connecting 2258 and 2296 Lebanon Pike.

Description Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance. 600' of new sidewalk.

Need Need a short stretch of sidewalk for people to get safely to the shopping center at 2296 Lebanon Pike

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2025	Plan / study	\$30,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$300,000

21WS0007

Title OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

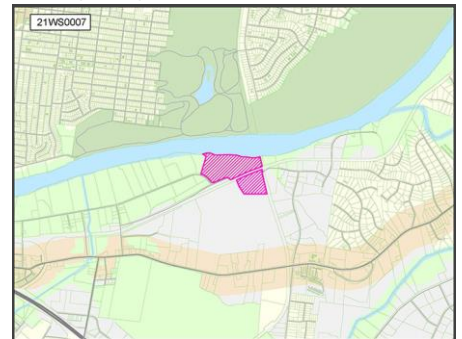
Description REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS, ELECTRICAL IMPROVEMENTS

Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Water & Sewer	Department comment
Water	

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$500,000

District 15 | Gregg

Projects from prior CIBs

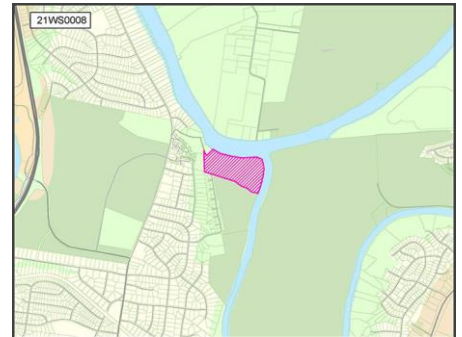
21WS0008

Title K.R. HARRINGTON WATER TREATMENT PLANT
 Description REPLACE AND REFURBISH HIGH SERVICE UNITS AND PUMPS, REPLACE VALVES, ELECTRICAL IMPROVEMENTS
 Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Water & Sewer	Department comment		
Water			
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$1,950,000

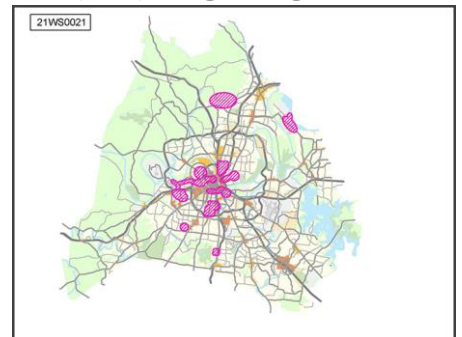
21WS0021

Title CAPITAL PROJECTS - WATER PROJECTS
 Description LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, SYLVAN PARK WATER MAIN REPLACEMENT - MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN REPLACEMENT, CHARLOTTE PIKE TRANSMISSION MAIN, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER
 Need INFRASTRUCTURE IMPROVEMENTS TO REPLACE OBSOLETE WATER MAINS, AND/OR UPSIZE FOR FUTURE POPULATION DEMANDS.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Water & Sewer	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$708,900,000

District 15 | Gregg

Projects from prior CIBs

22MT0003

Title WEGO STAR RAIL UPGRADES

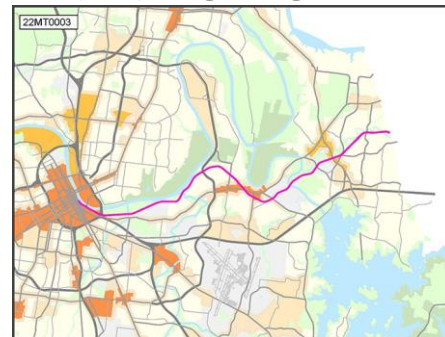
Description Capital upgrades needed to support extra trips and Positive Train Control in outlying years: FY 25 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 26, 27, & 28 are for PTC.

Need An nMotion recommendation to increase trips and improve rail capacity cannot be provided without the capital upgrades described. The CIB costs in FY24 are 25% of the total estimated costs.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Metro Transit Authority	Department comment		
	The Star Future Direction Study kicked off in December 2022. The study is evaluating the most effective use of the line to meet current needs while building a consensus as to how to best position Star to offer future enhanced service by evaluating options		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$139,726,400

22PR0009

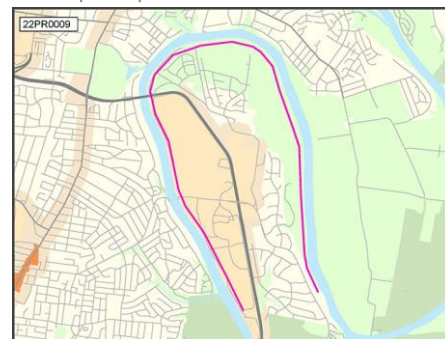
Title Cumberland River Greenway - Pennington Bend Master Plan

Description Detailed planning

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Greenway	Planning estimate revised to reflect current costs. Construction cost estimate should be updated when construction documents are developed.		
Funding summary			
Requested start	FY2025	Plan / study	\$341,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

District 15 | Gregg

Projects from prior CIBs

22PR0015

Title Two Rivers Skatepark Repairs
 Description Deferred maintenance of skatepark. Public safety issues
 Need Public safety

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Parks	Department comment		
Park amenities			
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$827,000

23DS0072

Title Sidewalks and bike lanes on Music Valley Dr
 Description There are some sidewalks on Music Valley Dr, but this CIB is to cohesively address pedestrian connectivity issues. Sidewalks and bike lanes for the entire stretch of Music Valley Dr are needed.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	This estimate is based on the west side of the road. There are several areas of stormwater concern. Sidewalk and bikeway priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan		
Funding summary			
Requested start	FY2025	Plan / study	\$500,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,700,000

District 15 | Gregg

Projects from prior CIBs

23DS0073

Title Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	This estimate is based on the west side of the road,. There are several areas of stormwater and grading concern. The priorities for NDOT's sidewalk and bikeway projects are based on criteria set for		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$2,500,000

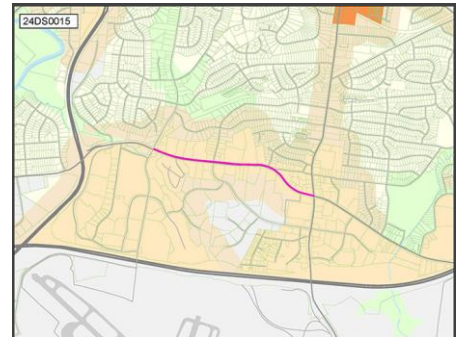
24DS0015

Title Sidewalks on Elm Hill Pike
Description McGavock Pike to Donelson Pike

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	The estimate is based on the north side of the road. There are several areas of stormwater and grading concern. The priorities for NDOT's sidewalk projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2025	Plan / study	\$200,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$2,400,000

District 15 | Gregg

Projects from prior CIBs

24DS0016

Title Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike

Need There is a development at 2001 Lebanon Pike. There is a legislative amendment to the rezoning that the WeGo bus stop will stay at both the corner of Quinn Cir / Lebanon Pike and at the new development at 2001. When the sidewalk is built (partially to be

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	The estimate is based on the south side of the road. There are several areas of stormwater and grading concern. The priorities for NDOT's sidewalk projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary

Requested start	FY2025	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$510,000

24DS0017

Title Sidewalks on Lebanon Pike

Description From Donelson Hills Dr westbound to Omohundro Dr

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	The estimate is based on the north side of the road. There are several areas of stormwater and grading concern. The priorities for NDOT's sidewalk projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan

Funding summary

Requested start	FY2025	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,000,000

District 15 | Gregg

Projects from prior CIBs

24FD0010

Title Replace Fire Station 28

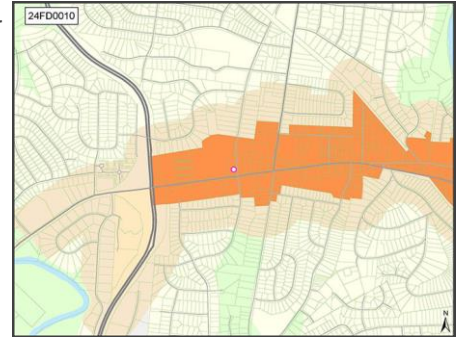
Description Build replacement 4-Bay Station to replace current facility.

Need Station 28 was built in 1978 and is in need of replacement. Approaching 50 years of age, this facility is costly to operate and repair and is undersized for the emergency reponse units assigned. With significant increase in call volume, expansion of respo

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Fire Department		Build / purchase	\$15,000,000

24FD0012

Title Replace Fire Station 22

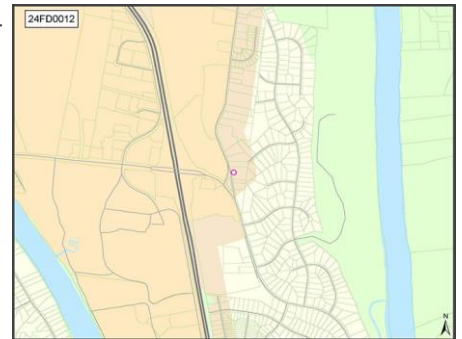
Description Build replacement 3-Bay Station to replace current facility.

Need Station 22 was built in 1979 and is in need of replacement. Approaching 50 years of age, this facility is costly to operate and repair and is undersized for the emergency reponse units assigned. This facility houses Boat 22 and an ATV, which are necessary

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Fire Department		Build / purchase	\$15,000,000

District 16 requests

25-16-01

Title Nolensville Pike Streetscape Redesign

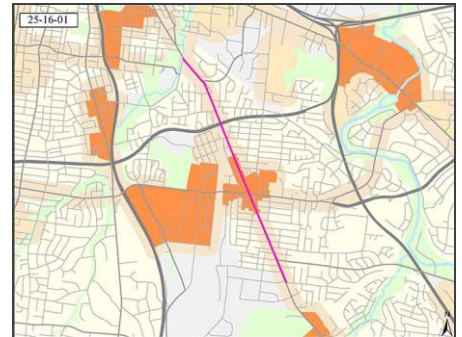
Description Complete streetscape redesign from Craighead to Wheeler, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes, redesign of on-street

Need Nolensville Pike has been neglected and is difficult to travel on no matter the means. Visibility is poor, sidewalks are blocked, on street parking design contributes to cars are parked half on the sidewalk.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	This estimate is based off the Nolensville Pike Safe Streets for All grant which will improve a nearby segment of Nolensville Pike with safe sidewalk connections, additional street and pedestrian scale lighting, safer intersections and crossings, enhanced bus stops, and other safety improvements to create a safe and welcoming gateway to the community. This section of Nolensville Pike is approximately 2.9 miles and the first planning phase of this project would focus heavily on community outreach and input.

Funding summary

Requested start	FY2025	Plan / study	\$2,000,000
Departments providing estimates		Land / ROW	\$4,000,000
Nashville Department of Transportation		Build / purchase	\$15,000,000

25-16-02

Title Light installation at Glenclyff High tennis courts

Description Installation of lights on the tennis courts at Glenclyff High.

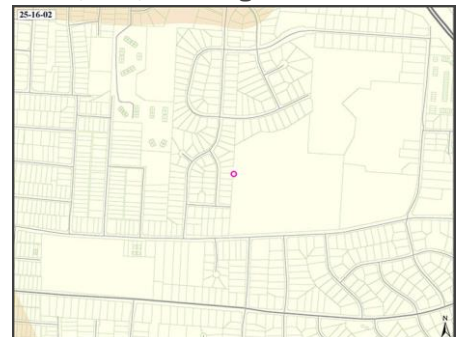
Need Visibility, accessibility, safety. The tennis courts at Glenclyff are used by the community regularly, and would be used more if the courts were lighted.

Planning Comment Recommend further coordination with MNPS and Parks.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

MNPS	Department comment
	Since Metro Parks no longer manages or repairs certain tennis courts, and our funding is limited, we have no plans at this time to repair or light the tennis courts at Glenclyff HS.

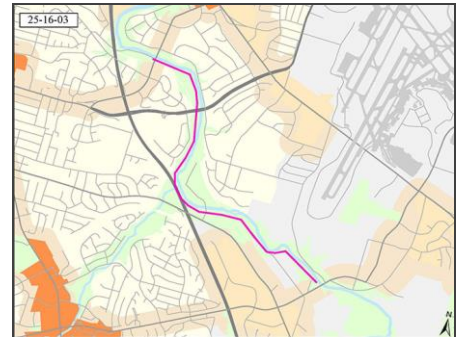
25-16-03

Title	Greenway Connection
Description	Build out and extend the greenway at Whitsett Park to connect to the Brown's Creek Greenway and Mill Creek Greenway
Need	Mobility, safety, equity. The greenway at Whitsett is isolated and disconnected from the larger greenway system. As a result community members are unable to use the greenway system to traverse throughout the city.
Planning Comment	Recommend removing or revising to only include the segment not included in 19DS0050.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Parks	Department comment
Greenway	Metro Parks has the right of way and land to construct a 1-mile loop extension from Mill Creek Greenway at Whitsett Park down to Briley Parkway, following Mill Creek. This will involve crossing Thompson at-grade or an underpass. See Project ID 19DS0050. the provided planning and construction estimate is for this 1-mile loop. Metro Parks does not currently have the necessary greenway right of way to connect this segment of the Mill Creek Greenway to the larger system.

Funding summary

Requested start	FY2025	Plan / study	\$600,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,500,000

25-16-04

Title Murfreesboro Pike Streetscape Redesign

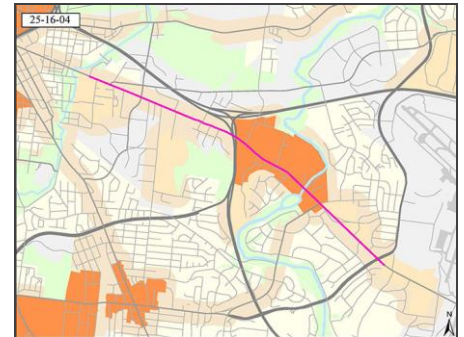
Description Complete streetscape redesign from Briley Parkway to Trevecca, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes, redesign of o

Need Murfreesboro Pike has been neglected and is difficult to travel on no matter the means. Visibility is poor and sidewalks are blocked.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority Department comment

Transit The 2022 CSP provided \$2 million and the FY 24 operating budget included funds for Planning Murfreesboro Pike Rapid Transit. This planning will focus on redesign of the roadway and include streetscaping elements. Note this is just planning efforts, not construction.

Nashville Department of Transportation Department comment

Road/intersection This estimate is based off the Nolensville Pike Safe Streets for All grant which will improve a nearby segment of Nolensville Pike with safe sidewalk connections, additional street and pedestrian scale lighting, safer intersections and crossings, enhanced bus stops, and other safety improvements to create a safe and welcoming gateway to the community. This section of Murfreesboro Pike is approximately 3.9 miles and the first planning phase of this project would focus heavily oncommunity outreach and input.

Funding summary

Requested start	FY2025	Plan / study	\$2,850,000
Departments providing estimates		Land / ROW	\$5,700,000
Nashville Department of Transportation		Build / purchase	\$20,000,000

District 16 | Welsch

Projects from prior CIBs

03BE0022

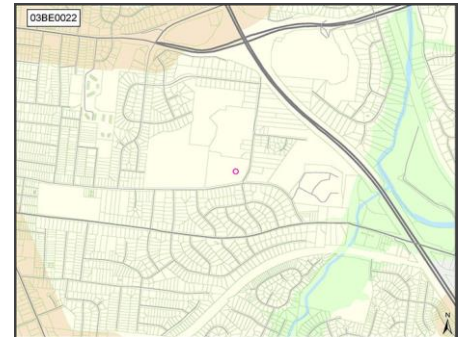
Title GLENCLIFF ELEMENTARY RENOVATION
 Description Glenclyff Elementary School - Renovate Facility

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$21,070,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



04BE0013

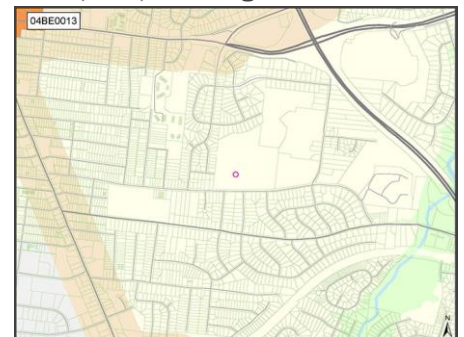
Title GLENCLIFF HIGH RENOVATION
 Description Glenclyff High School - Renovate Facility

Funding summary			
Requested start	FY2025	Plan / study	\$6,360,000
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$67,900,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



04BE0035

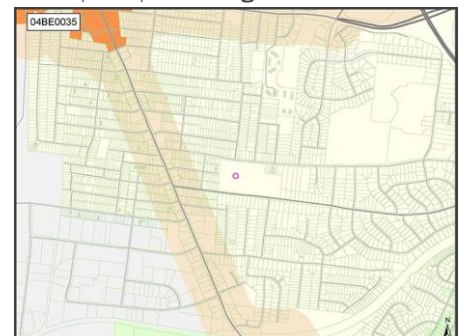
Title WRIGHT MIDDLE - RENOVATION
 Description Wright Middle School - Renovate Facility

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$39,500,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 16 | Welsch

Projects from prior CIBs

09BE0022

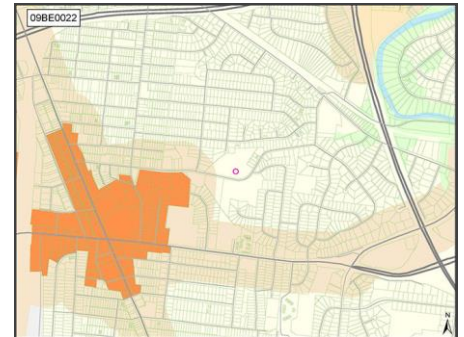
Title JOHN B. WHITSITT ELEMENTARY - RENOVATION
 Description John B. Whitsitt Elementary School - Renovate Facility

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$22,240,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



09WS0019

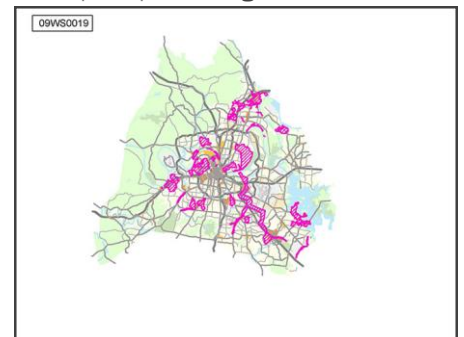
Title CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT
 Description 'CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLA
 Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM AND CAPITALIZE ON COMMUNITY DISRUPTION WITH AMENITIES

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$1,020,400,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 16 | Welsch

Projects from prior CIBs

14BE0026

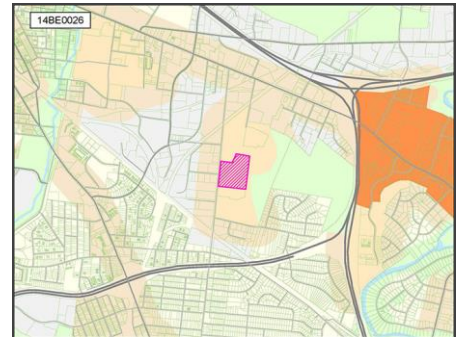
Title NASHVILLE SCHOOL OF THE ARTS - NEW

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2025	Plan / study	\$130,190,000
Departments providing estimates	MNPS	Land / ROW	
		Build / purchase	

Concept Map: **Centers**



14WS0001

Title STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS

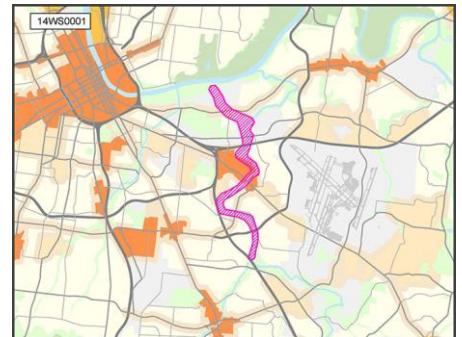
Description DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS

Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Water & Sewer	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Water & Sewer	Land / ROW	
		Build / purchase	\$29,760,000

District 16 | Welsch

Projects from prior CIBs

17PL0002

Title NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Description Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-140 parking spaces

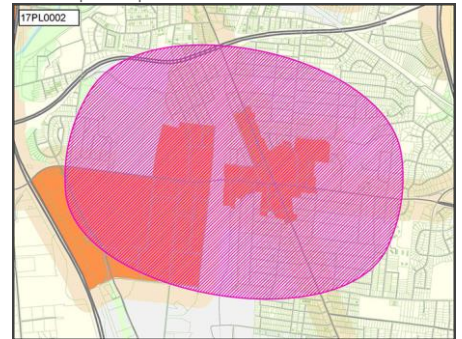
Need The current Thompson Lane Branch Library is inadequate to serve the needs of the community. This branch is on schedule as part of the NPL Facilities Master Plan 2015-2040

Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$24,346,100

NashvilleNext Guiding Principles



Concept Map:



17WS0001

Title STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

Description Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.

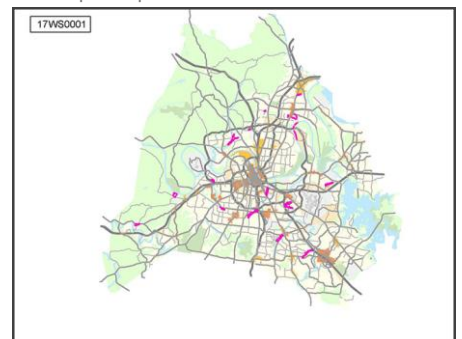
Need Purchasing and Removal of Homes In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Maintain Grant Funding from FEMA.

Department comments and estimates			
Water & Sewer	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$9,300,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 16 | Welsch

Projects from prior CIBs

18PL0002

Title NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION

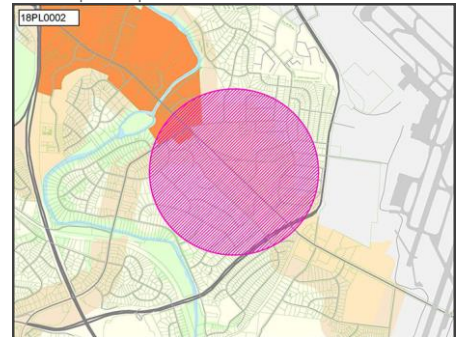
Description Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces

Need To plan and construct a new library branch in the Murfreesboro Rd/Briley Pkwy area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Library	Land / ROW	\$4,500,000
		Build / purchase	\$27,851,400

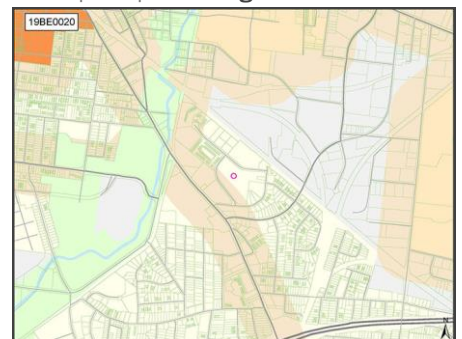
19BE0020

Title OPERATIONS BUILDING - OFFICE RENOVATION

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	MNPS	Land / ROW	
		Build / purchase	\$15,700,000

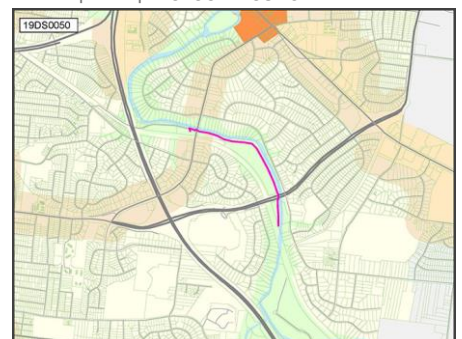
19DS0050

Title Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates	
Parks	Department comment
Greenway	Planning estimate revised to reflect current costs. Construction cost estimate should be updated when construction documents are developed.

Funding summary			
Requested start	FY2025	Plan / study	\$620,000
Departments providing estimates	Parks	Land / ROW	
		Build / purchase	

District 16 | Welsch

Projects from prior CIBs

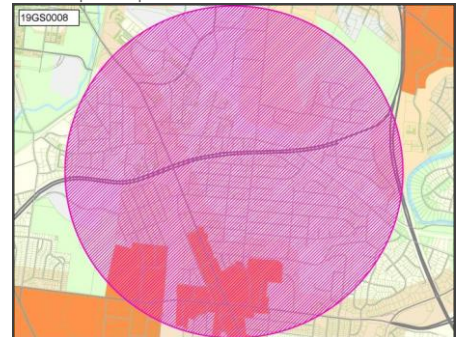
19GS0008

Title Woodbine Replacement Clinic
 Description New Woodbine Replacement Clinic (land not included)
 Need replace obsolete facility

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
General Services	Department comment		
	DGS estimate accounts for purchase of identified property that includes an existing building to be renovated. If undeveloped site is selected, total funding request for plan/land/build remains the same.		
Funding summary			
Requested start	FY2025	Plan / study	\$2,750,000
Departments providing estimates		Land / ROW	\$11,000,000
General Services		Build / purchase	\$16,250,000

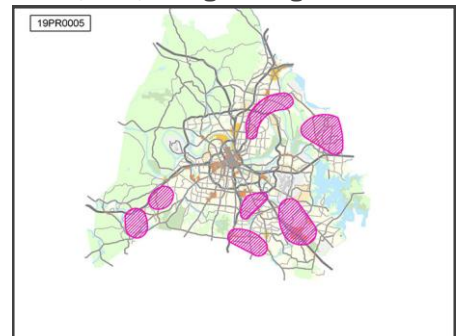
19PR0005

Title Land Acquisition -- New parks and greenways
 Description Land acquisition for parks and greenways per Plan to Play.
 Need Growth of Nashville's park and greenway system requires ongoing land acquisition in order to sustain and improve level of service and access for citizens. Plan to Play established a strategy to ensure equitable system expansion.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$620,400,000

District 16 | Welsch

Projects from prior CIBs

20DS0011

Title Multi-purpose Fields

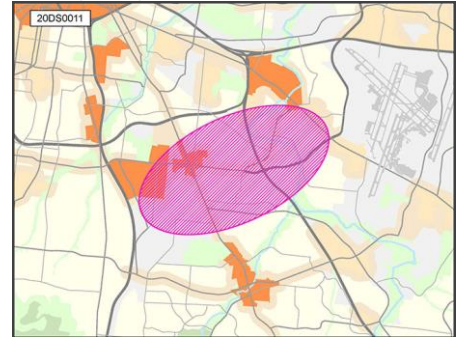
Description \$1M in funding for Park improvements and multi-purpose field build out

Need Director Odom has expressed a need for multi-use fields in Davidson Co. The 16th district is perfectly suited for a build out of this kind.

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2023	Plan / study	\$1,024,000
Departments providing estimates		Land / ROW	\$4,051,000
Parks		Build / purchase	\$6,807,000

20MT0002

Title TRANSIT STOPS AND SHELTER IMPROVEMENTS

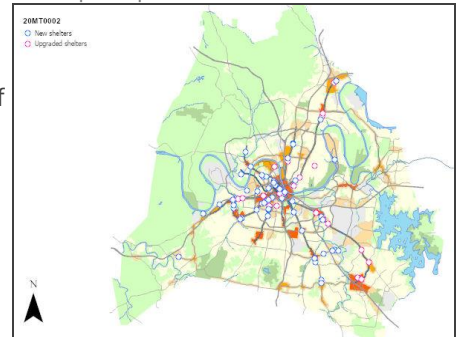
Description Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Need Transit stop and shelter improvements are needed to improve safety of riders trying to get to the vehicles.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Metro Transit Authority Department comment

An update of where stop improvements have been completed is here, <https://nmta.maps.arcgis.com/apps/dashboards/300569bddc7e4b459f083f95a124feb6> Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. The build cost estimate included is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$18,000,000

District 16 | Welsch

Projects from prior CIBs

21DS0026

Title Intersection correction at Sidco, Eugenia and Thompson Lane

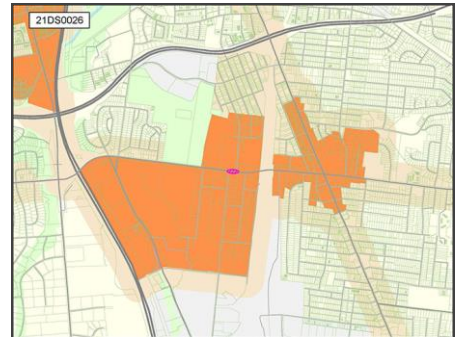
Description Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

Need Intersection exacerbates traffic jams in four directions as cars back up as they attempt to turn left into the side streets.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Perform a preliminary engineering study to determine the feasibility of aligning the intersections and develop construction cost estimates.		
Funding summary			
Requested start	FY2025	Plan / study	\$50,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	

21DS0028

Title Street lights in Whitsett Park

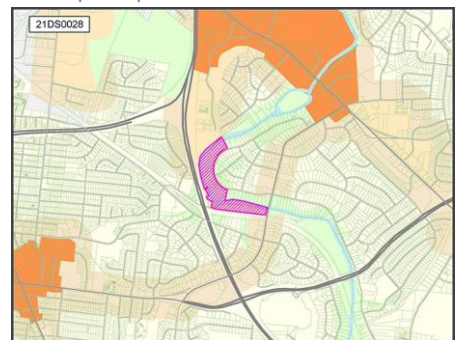
Description Install downward facing streetlights in park parking lot

Need Safety, increased visibility, crime reduction. Parking lot is extremely dark, increasing chances for illegal activity. Drug paraphenalia has been found in the park.

NashvilleNext Guiding Principles



Concept Map: Green network



Department comments and estimates			
Parks	Department comment		
Park amenities	Budgetary number is for NES lights.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$362,000

District 16 | Welsch

Projects from prior CIBs

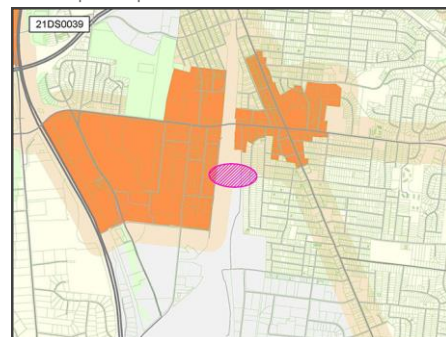
21DS0039

Title Morton Ave East/West Connector Road
 Description Extend Morton Avenue across/through Radnor Yards
 Need Mobility, traffic mitigation

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Perform a preliminary engineering study to evaluate the feasibility, evaluate alignment options, and to develop potential construction cost estimates for this project.		
Funding summary			
Requested start	FY2025	Plan / study	\$75,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	

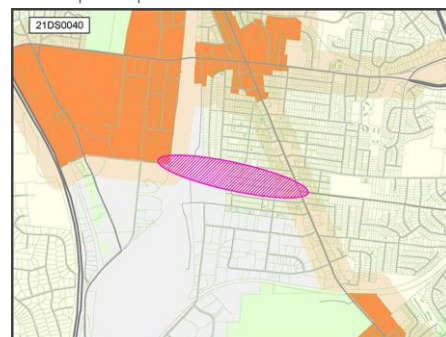
21DS0040

Title McCall Street East/West Connector Road
 Description Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards
 Need Mobility, traffic mitigation

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Perform a preliminary engineering study to evaluate the feasibility, evaluate alignment options, and to develop potential construction cost estimates for this project.		
Funding summary			
Requested start	FY2025	Plan / study	\$75,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	

District 16 | Welsch

Projects from prior CIBs

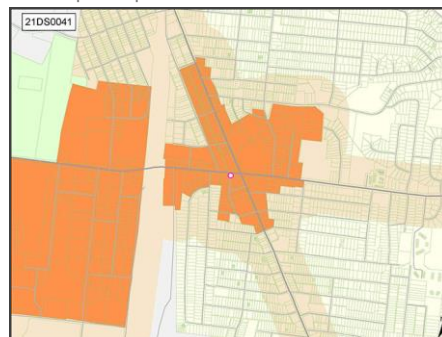
21DS0041

Title Raised island installation
 Description Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane
 Need Traffic mitigation, safety.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	The intersection of Nolensville Pike at Thompson Lane has been identified as a top 25 prioritized safety intersections. A safety audit will be conducted to determine improvements, including looking		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Nashville Department of Transportation		
		Land / ROW	
		Build / purchase	\$50,000

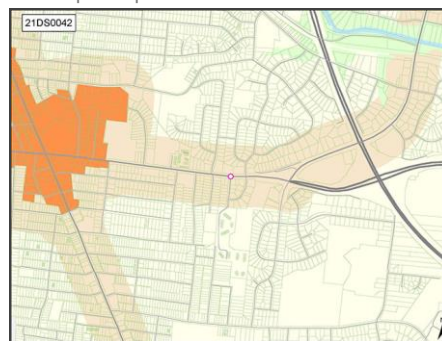
21DS0042

Title Solar light installation
 Description Install solar-powered lights on the “do not block intersection” sign on the corner of Thompson and Selena that flash during rush hours
 Need traffic mitigation. Residents can wait as long as 20 minutes during rush hor to turn either direction from Selena onto Thompson Lane

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Study needed. There could be other possible solutions recommended by FHWA		
Funding summary			
Requested start	FY2025	Plan / study	\$10,000
Departments providing estimates	Nashville Department of Transportation		
		Land / ROW	
		Build / purchase	\$60,000

District 16 | Welsch

Projects from prior CIBs

21DS0045

Title Street resurfacing/repaving
Description Resurface the intersection at Thompson and Southlake.
Need Intersection has broken surface, particularly on the east side, that could damage vehicles. Parts of the road are sinking.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Nashville Department of Transportation		
		Land / ROW	
		Build / purchase	\$120,000

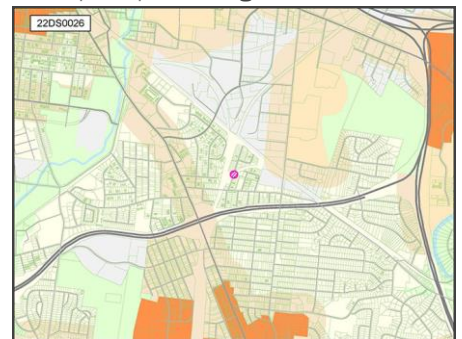
22DS0026

Title Sadler Village Bridge
Description Bridge over CSX

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	The Tennessee Department of Transportation (TDOT) has completed their Transportation Investment Report that outlines the evaluation of alignment options and a revised construction estimate. This project is being funded by TDOT, CSX, and Metro Nashville. A CIB item is not currently needed for this project. The estimates have been updated based on TDOT's analysis. Construction is currently estimated for Summer of 2025.		
Funding summary			
Requested start	FY2025	Plan / study	\$278,000
Departments providing estimates	Nashville Department of Transportation		
		Land / ROW	\$687,000
		Build / purchase	\$2,780,000

District 16 | Welsch

Projects from prior CIBs

22MT0004

Title MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

Description From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Need Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Metro Transit Authority Department comment

The 2022 CSP provided \$2 million and the FY 24 operating budget included funds for Planning Murfreesboro Pike Rapid Transit. Cost has not been adjusted for inflation.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$41,330,000

24DS0018

Title New Playground at Coleman park with Accessible Playground Equipment

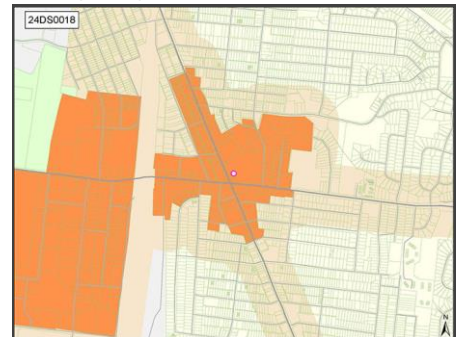
Description An expanded and redesigned new playground with new equipment, including fully accessible playground equipment for children in wheelchairs, etc.

Need There is no accessible playground with equipment specifically designed for disabled children anywhere in Nashville.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Parks Department comment

Park amenities

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$672,000

District 16 | Welsch

Projects from prior CIBs

24FD0003

Title Replace Fire Station 12

Description Build replacement 4-Bay Station to replace current facility.

Need Station 12 was built in 1964 and is in need of replacement. Approaching 60 years of age, this facility is costly to operate and repair.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Fire Department		Build / purchase	\$15,000,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



24PW0006

Title Nolensville Pike Vision Zero Project

Description This project will support the deployment of short term critical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)

Need Nolensville Pike is a major northbound-southbound arterial roadway on the Vision Zero High Injury Network (HIN) connecting downtown to southern Nashville. The corridor is auto oriented with wide lanes, narrow sidewalks and bike lanes, and high speeds (pos

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$150,000,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 17 requests

25-17-01

Title Hubbard House Renovation

Description The Hubbard House needs a complete restoration.

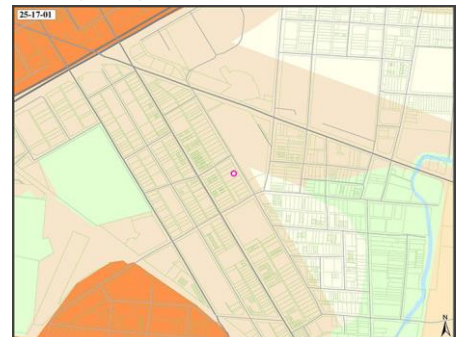
Need Hubbard House is the last remnant of the original Meharry campus before the medical school moved to North Nashville in the 1930s. It's listed on the National Register of Historic Places in 1973. Built in 1921 with donations from Meharry Medical College alumni and trustees, the retirement home of founder Dr. George W. Hubbard also has served as the parsonage of the Seay-Hubbard United Methodist Church. Restoration plans need to be prioritized to not further the erasure of the history of Trimble Bottom/Chestnut Hill.

Planning Comment No cost estimate currently available. Recommend further discussion with department on current status of grant application.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Historical Commission Department comment

The Historical Commission been working with the owners of the Hubbard House, an adjacent church congregation, and we're currently assisting them with grant applications as well as speaking to Meharry Medical College for additional funding assistance.

25-17-02

Title Dudley Park Upgrades

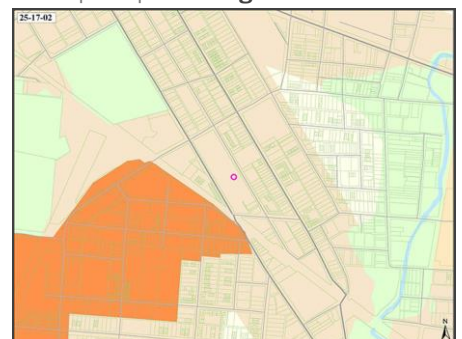
Description Dudley Park needs upgraded playground, facilities, and etc.

Need Current equipment is not ADA compliant and is in disarray. Children cannot swing together or play on the current equipment.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Parks Department comment

Park amenities Estimate is for general park improvements

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,000,000

District 17 | Vo

New projects

25-17-03

Title Murals in Napier/Sudekum and Chestnut Hill

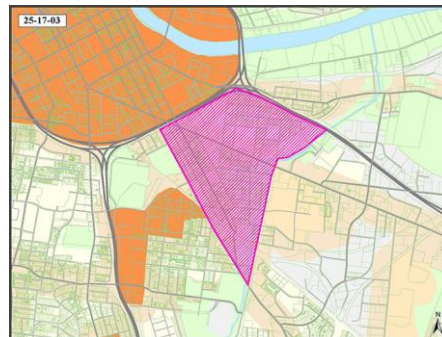
Description Paint murals on buildings throughout Napier/Sudekum and Chestnut Hill

Need Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Arts Commission Department comment

We are interested in exploring possibilities. Percent Fund projects that are murals need site review before we can commit. Currently percent fund murals need to be on Metro property, created on polytab, and mounted at least 8 feet up for maintenance reasons, and to be considered part of the permanent collection.

Funding summary

Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

District 17 | Vo

Projects from prior CIBs

03BE0020

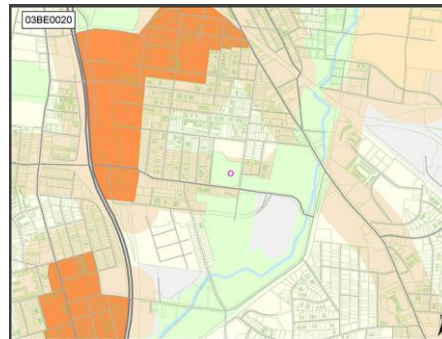
Title FALL-HAMILTON E. O. ELEMENTARY RENOVATION

Description Fall-Hamilton E. O. Elementary School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary

Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW
MNPS		Build / purchase
		\$21,300,000

District 17 | Vo

Projects from prior CIBs

03BE0035

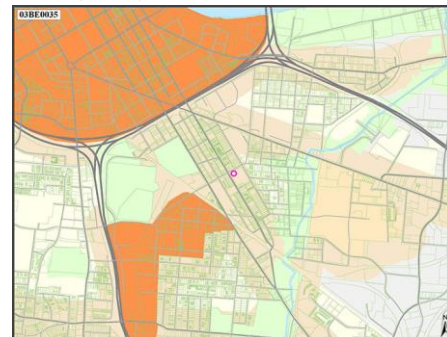
Title JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION
 Description Johnson ALC School - Renovate Facility

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$13,100,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



09BE0026

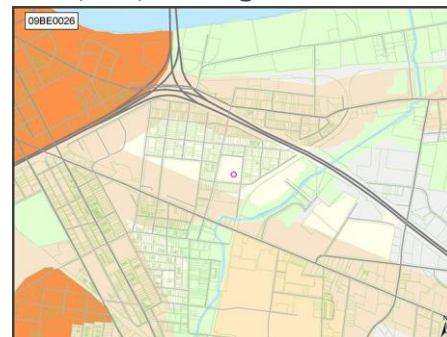
Title NAPIER ELEMENTARY RENOVATION
 Description Napier Elementary School - Renovate Facility

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$24,840,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



09WS0025

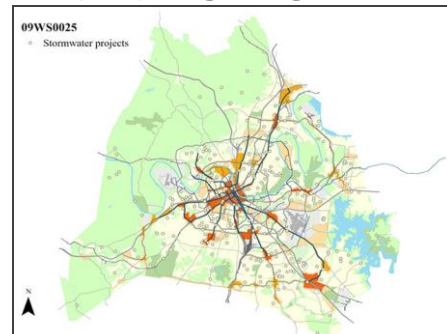
Title STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD
 Description MAJOR CAPITAL CONSTRUCTION
 Need UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$106,430,000

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



District 17 | Vo

Projects from prior CIBs

13BE0004

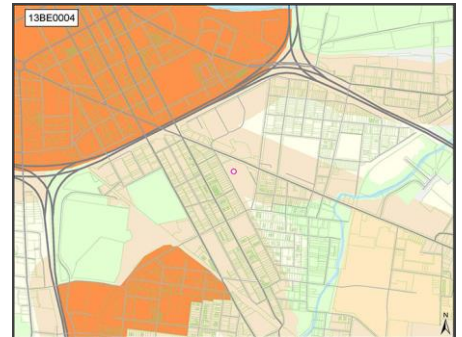
Title CAMERON COLLEGE PREP - LEAD

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$42,890,000

Concept Map: **Centers**



14BE0008

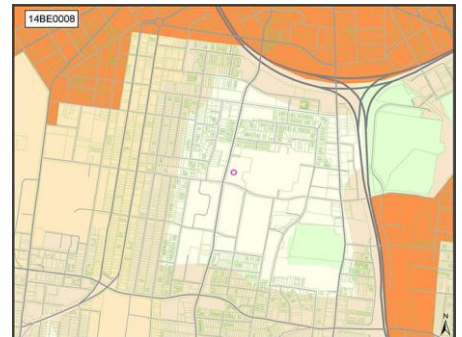
Title CARTER-LAWRENCE ELEMENTARY RENOVATION

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$21,260,000

Concept Map: **Existing conditions**



District 17 | Vo

Projects from prior CIBs

17AR0009

Title Nolensville Pike Public Art Transit Shelters
Description Public art transit shelters on Nolensville Pike
Need Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Arts Commission	Department comment		
	Project in Progress - Installation FY23		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$105,000

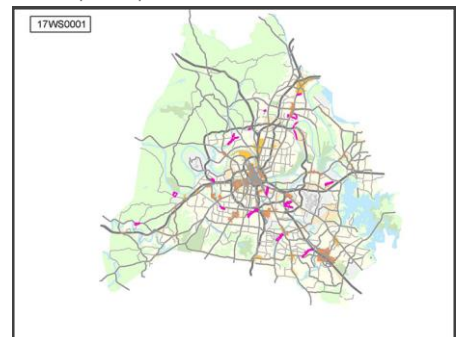
17WS0001

Title STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT
Description Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.
Need Purchasing and Removal of Homes In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Maintain Grant Funding from FEMA.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Water & Sewer	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$9,300,000

District 17 | Vo

Projects from prior CIBs

18AC0002

Title BERRY HEADSTART REPLACEMENT FACILITY

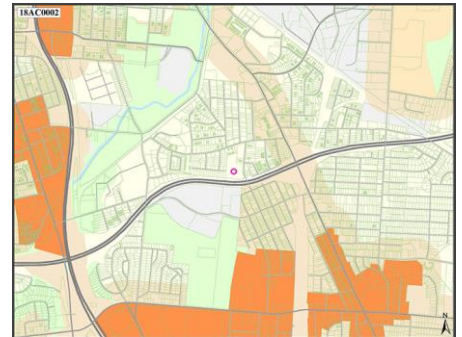
Description The Master Plan recommends building a new facility on the same property behind the existing facility.

Need New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition through Master Plan evaluation.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Metro Action Commission	Department comment		
	Project N/A if built on existing property		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Action Commission		Build / purchase	\$12,000,000

18HC0001

Title Nashville City Cemetery Master Plan Implementation and Associated Maintenance

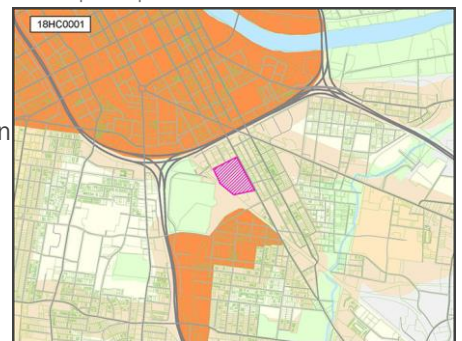
Description Funds will complete improvements and repairs to the NCC associated with its master plan. It includes repairs to gravestones, cleaning of gravestones, resurfacing streets, repair of street lights, and ground penetrating radar to determine the location of b

Need To complete work detailed in 2006 Nashville City Cemetery Master Plan

NashvilleNext Guiding Principles



Concept Map: **Green network**



Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Historical Commission		Build / purchase	\$150,000

District 17 | Vo

Projects from prior CIBs

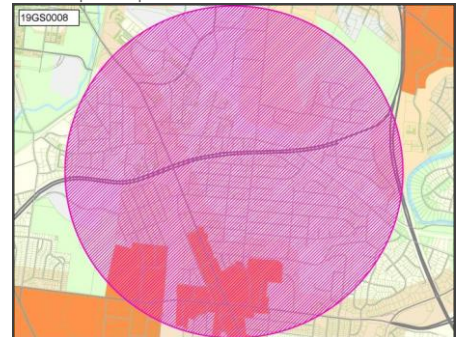
19GS0008

Title Woodbine Replacement Clinic
 Description New Woodbine Replacement Clinic (land not included)
 Need replace obsolete facility

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
General Services	Department comment		
	DGS estimate accounts for purchase of identified property that includes an existing building to be renovated. If undeveloped site is selected, total funding request for plan/land/build remains the same.		
Funding summary			
Requested start	FY2025	Plan / study	\$2,750,000
Departments providing estimates		Land / ROW	\$11,000,000
General Services		Build / purchase	\$16,250,000

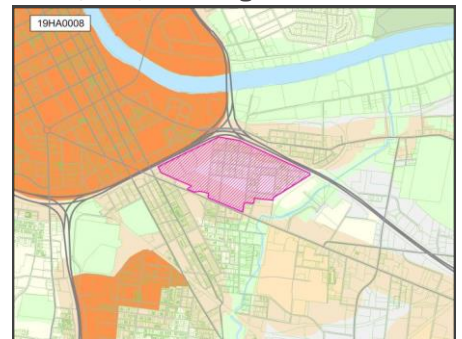
19HA0008

Title TRANSFORMATION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING
 Description Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Envision Sudekum-Napier community plan
 Need Increase in Affordable and Workforce Housing

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MDHA		Build / purchase	\$70,000,000

District 17 | Vo

Projects from prior CIBs

19PR0034

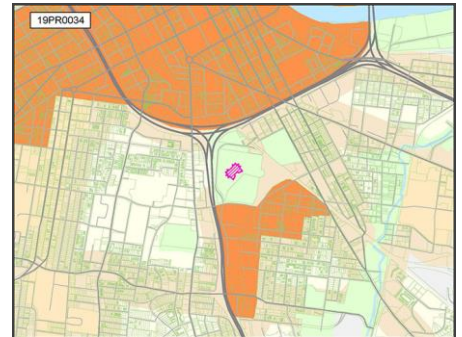
Title Fort Negley on-going stonework repair and planning
 Description Restoration of stonework and planning

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$14,563,000

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



19PR0051

Title 440 Greenway - All Phases
 Description All phases to completion

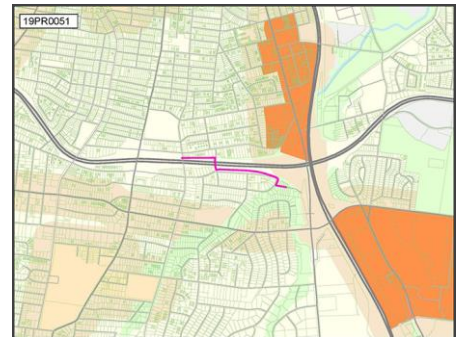
Department comments and estimates	
Parks	Department comment
Greenway	Construction cost estimate has been revised to reflect current costs and should be updated when construction documents are developed.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$7,786,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



19PR0055

Title Fort Negley Master Plan Implementation
 Description park and greenway master planning for Fort Negley Park and environs

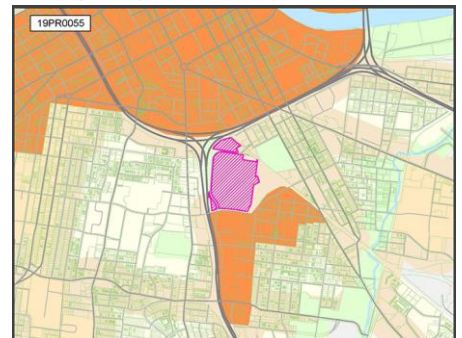
Department comments and estimates	
Parks	Department comment
Park amenities	

Funding summary			
Requested start	FY2025	Plan / study	\$1,241,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 17 | Vo

Projects from prior CIBs

19PR0092

Title Replace Easley Community Center, upgrade to Regional

NashvilleNext Guiding Principles



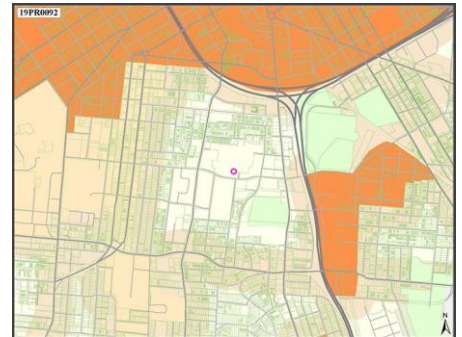
Department comments and estimates

Parks	Department comment
Community center	Consistent with Plan to Play. Significant operating budget impact.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$24,816,000

Concept Map: **Existing conditions**



19PR0095

Title Replace Napier Neighborhood Community Center, upgrade to Regional
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



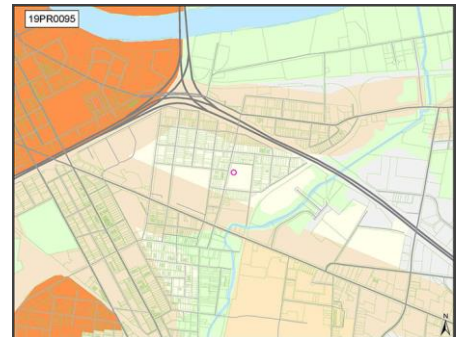
Department comments and estimates

Parks	Department comment
Community center	Consistent with Plan to Play. Significant operating budget impact.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$24,816,000

Concept Map: **Existing conditions**



District 17 | Vo

Projects from prior CIBs

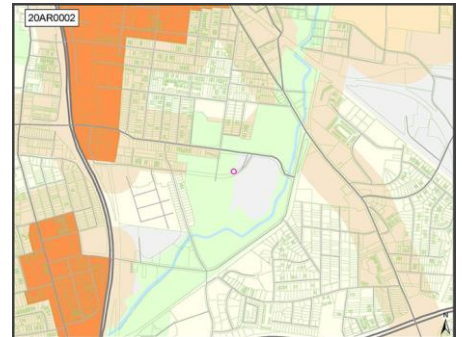
20AR0002

Title Fairgrounds Public Art
 Description Integrated Artworks for Fairgrounds Site
 Need Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Arts Commission	Department comment		
	Project in Progress - planned for summer 2022 installation - FY23		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$750,000

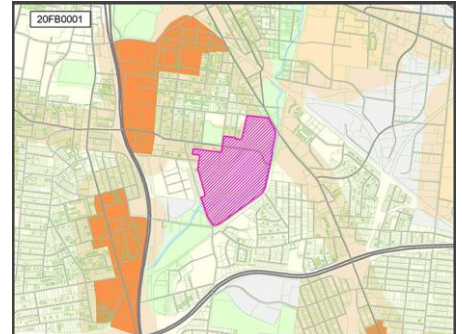
20FB0001

Title Fairgrounds Sites Improvements
 Description Additional Improvements to Fairground Sites

NashvilleNext Guiding Principles



Concept Map: **Green network**



Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Board of Fair Commissioners		Build / purchase	\$75,000,000

20MT0002

Title TRANSIT STOPS AND SHELTER IMPROVEMENTS

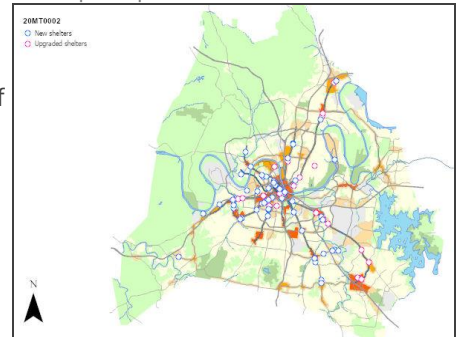
Description Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Need Transit stop and shelter improvements are needed to improve safety of riders trying to get to the vehicles.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Metro Transit Authority Department comment

An update of where stop improvements have been completed is here, <https://nmta.maps.arcgis.com/apps/dashboards/300569bddc7e4b459f083f95a124feb6> Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. The build cost estimate included is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$18,000,000

District 17 | Vo

Projects from prior CIBs

20PL0001

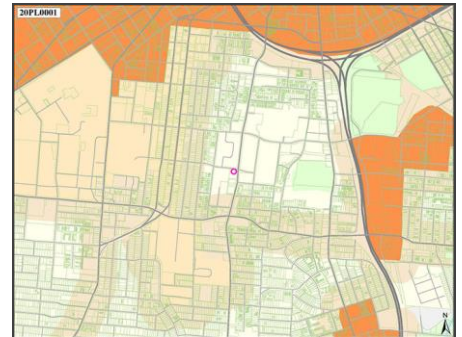
Title EDGEHILL LIBRARY - REPLACEMENT
 Description Replacement of Edgehill Library
 Need Council added. Part of NPL's Masterplan in FY2026.

Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$21,600,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



20PR0007

Title Casa Azafran Park - Phase 2
 Description design and construction

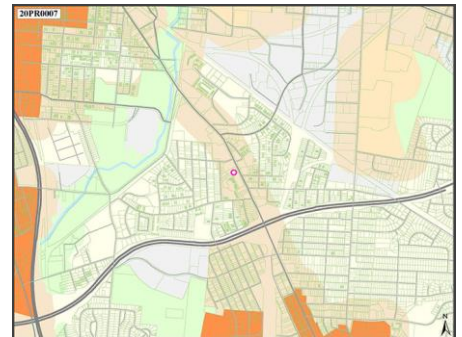
Department comments and estimates	
Parks	Department comment
Parks (new)	

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,630,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



21WS0009

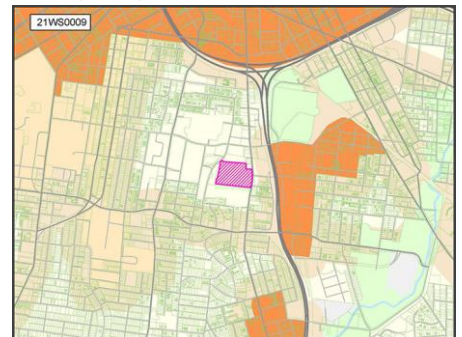
Title RESERVOIRS
 Description IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS
 Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENT

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$28,450,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 17 | Vo

Projects from prior CIBs

21WS0021

Title CAPITAL PROJECTS - WATER PROJECTS

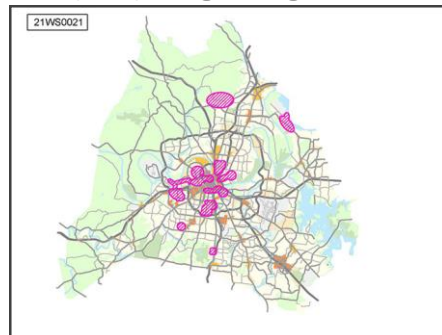
Description LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, SYLVAN PARK WATER MAIN REPLACEMENT - MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN REPLACEMENT, CHARLOTTE PIKE TRANSMISSION MAIN, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER

Need INFRASTRUCTURE IMPROVEMENTS TO REPLACE OBSOLETE WATER MAINS, AND/OR UPSIZE FOR FUTURE POPULATION DEMANDS.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Water & Sewer	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$708,900,000

22DS0018

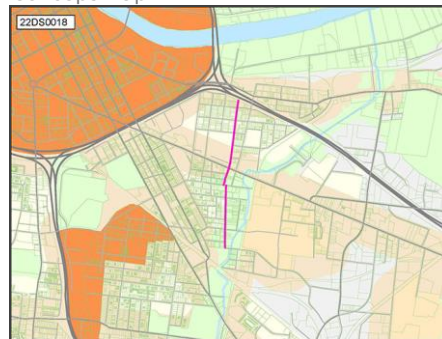
Title Browns Creek Greenway - Phase Three development

Description Trail development along Lewis St

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Parks	Department comment		
Greenway	The Browns Creek Greenway extension north and south of Fair Park is planned off street along Browns Creek. Browns Creek Greenway is part of the planned City Central Greenway. Acquisition of greenway right of way is required to construct this segment of the greenway. Construction estimate has been revised to reflect current costs and should be updated when construction documents are developed. Land and easement acquisition costs are not included in this build estimate.		
Funding summary			
Requested start	FY2025	Plan / study	\$409,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,730,000

District 17 | Vo

Projects from prior CIBs

22HA0003

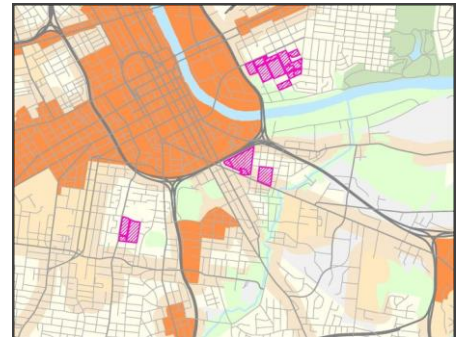
Title FINANCE AFFORDABLE HOUSING DEVELOPMENT
Description Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MDHA		Build / purchase	\$100,000,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



22MT0004

Title MURFREESBORO PK - BUS RAPID TRANSIT PROJECT
Description From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.
Need Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway

Department comments and estimates	
Metro Transit Authority	Department comment The 2022 CSP provided \$2 million and the FY 24 operating budget included funds for Planning Murfreesboro Pike Rapid Transit. Cost has not been adjusted for inflation.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$41,330,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 17 | Vo

Projects from prior CIBs

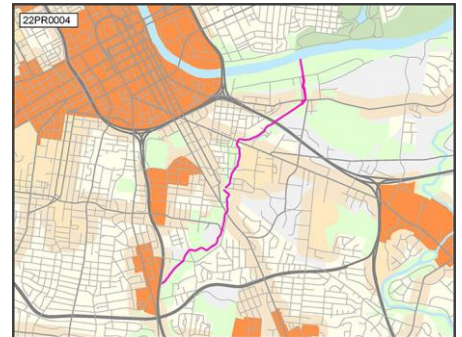
22PR0004

Title Browns Creek Greenway - 440 to Cumberland River
 Description Planning and Construction
 Need Greenway system expansion

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Parks	Department comment
Greenway	We currently do not have greenway right of way to design and construct the entire Browns Creek Greenway. Detailed construction documents and greenway construction will be completed in segments when right of way is acquired. Construction estimate revised to reflect current costs and should be updated when construction documents are developed. Land and easement acquisition costs are not included in this build estimate.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$29,035,000

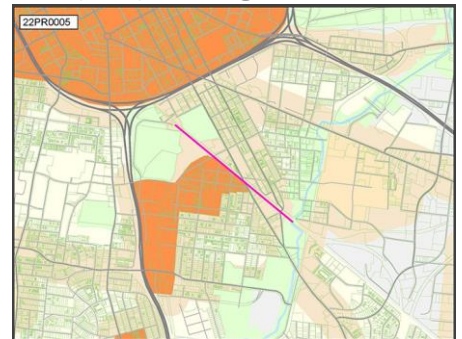
22PR0005

Title Downtown Greenway - Fort Negley to Browns Creek
 Description Planning and construction
 Need Greenway system expansion

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Parks	Department comment
Greenway	The Fort Negley to Downtown Greenway is part of the planned City Central Greenway. 3 potential routes were identified in a 2023 feasibility study for this greenway. Acquisition of greenway right of way is required to construct any of these routes. Construction estimate has been revised to reflect current costs and should be updated when construction documents are developed. Land and easement acquisition costs are not included in this build estimate.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$19,232,000

District 17 | Vo

Projects from prior CIBs

23FB0001

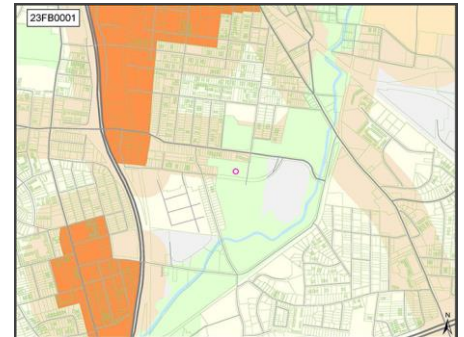
Title Parking Structure
 Description Construction of a parking structure for Fairgrounds event use
 Need Additional parking closer to Expo venue

Funding summary			
Requested start	FY2024	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	
Board of Fair Commissioners		Build / purchase	\$9,000,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



23PR0002

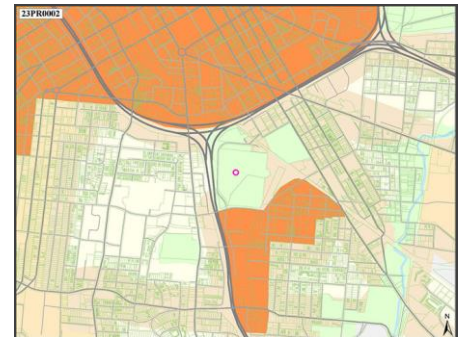
Title Fort Negley Master Plan - Phase One Design
 Description Design services for Fort Negley Master Plan Phase One
 Need Preservation, interpretation and enhancement of historic site

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$17,578,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



24AR0002

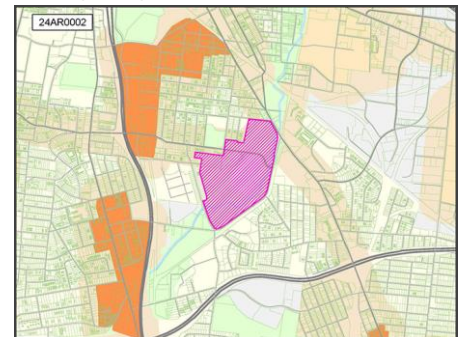
Title Fairground II Public Art Project
 Description Funding for second fairgrounds public art project.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$400,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 17 | Vo

Projects from prior CIBs

24FD0006

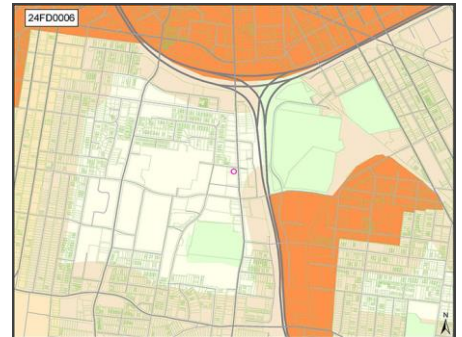
Title Replace Fire Station 05
Description Build replacement 3-Bay Station to replace current facility.
Need Station 5 was built in 1961 and is in need of replacement. Over 60 years of age, this facility is costly to operate and repair.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Fire Department		Build / purchase	\$15,000,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



24HA0001

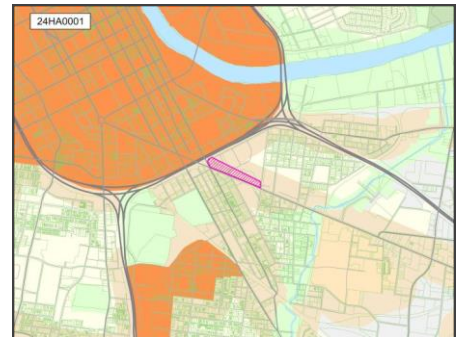
Title TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION
Description Development of the initial, new mixed-use, mixed-income housing development on frontage of acquired land near Lafayette St to initiate the Transformation Sudekum-Napier Community Plan

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	\$40,000,000
MDHA		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 17 | Vo

Projects from prior CIBs

24PW0006

Title Nolensville Pike Vision Zero Project

Description This project will support the deployment of short term critical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)

Need Nolensville Pike is a major northbound-southbound arterial roadway on the Vision Zero High Injury Network (HIN) connecting downtown to southern Nashville. The corridor is auto oriented with wide lanes, narrow sidewalks and bike lanes, and high speeds (pos

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$150,000,000

24PW0012

Title Connect Downtown Deployment

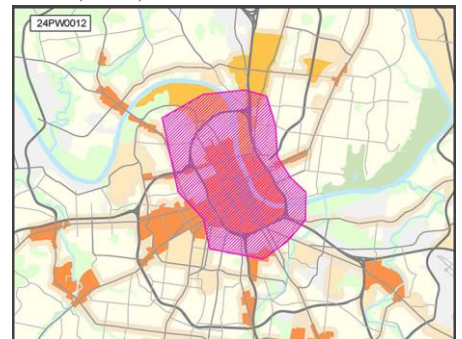
Description Implementation of priority recommendations from the Connect Downtown Study

Need This funding is needed for the deployment of capital improvement to support important mobility enhancement in the downtown core. This includes the deployment of an adaptive traffic signal control system, curb management study, mobility lane design and imp

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$11,500,000

District 18 requests

District 18 | Cash

New projects

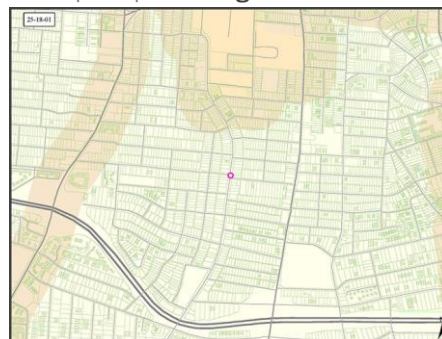
25-18-01

Title Signalized Crosswalk- Belmont at Sweetbriar
Description Signalized crosswalk on Belmont at Sweetbriar
Need Long stretch of Belmont with no light or protected crossin. Streets are not signed crossing Belmont increasing danger of crossings. Heavily traveled route to schools. Parents don't feel safe as kids and parents and pedestrians don't feel safe.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Pedestrian warrant analysis with conceptual design and construction estimate. This estimate assumes a HAWK (High-intensity activated crosswalk beacon).

Funding summary

Requested start	FY2025	Plan / study	\$20,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$250,000

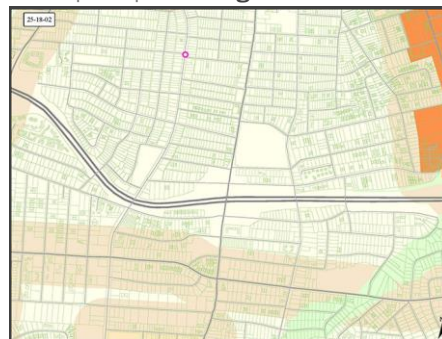
25-18-02

Title Crosswalk on 12th Avenue/Granny White at Clayton and/or Gale Lane.
Description Signalized crosswalk at Gale and or Clayton.
Need Heavy pedestrian area and crossing to Sevier Park. 12th has no sidewalk for a stretch between Gale and Kirkwood. Traveled heavily by children and don't feel safe. Potential partial funding by Friends of Sevier Park.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Cost for signal warrant/design/construction.

Funding summary

Requested start	FY2025	Plan / study	\$65,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$750,000

District 18 | Cash

New projects

25-18-03

Title Roundabout on 21st at Magnolia/Fairfax

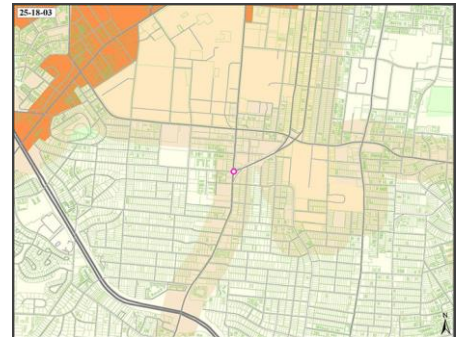
Description Turn an awkward, congested intersection into a roundabout at 21st/Magnolia/Fairfax

Need This is a congested area and an awkward, unsafe place for pedestrians to cross. One block south at Portland is a dangerous, high accident intersection. Roundabout opens options for egress and should address some of the congestion into Hillsboro Village area.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Recommend funding an operations and safety study along 21st Ave from Bernard Ave to Fairfax/Magnolia to determine feasible improvement options and their associated costs. A roundabout is an option that would be considered but would need to have a minimum of two lanes and incorporate a shared use path for pedestrians and cyclists or seperated facilities to maintain an acceptable level of service for all modes which may result in existing structures being impacted by significant right of way acquisition. Options beyond a traditional roundabout need to be considered.		
Funding summary			
Requested start	FY2025	Plan / study	\$1,500,000
Departments providing estimates		Land / ROW	\$10,000,000
Nashville Department of Transportation		Build / purchase	\$25,000,000

25-18-04

Title Crosswalk at 19th Av S and Grand

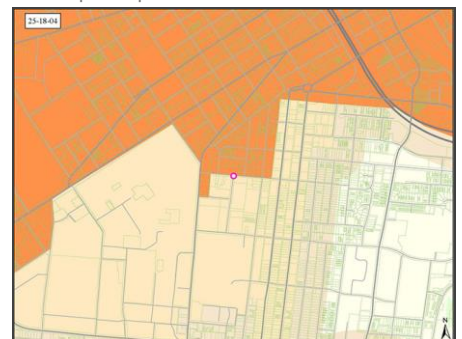
Need Heavy pedestrian area. Pedestrians report trouble crossing street

Planning Comment Recommend removing from CIB and coordinating with NDOT. Cost is below \$50,000 threshold.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	There is a crosswalk 100' away with warning signs and ADA ramps. Recommend enhancing the existing crossing with flashing beacons.		
Funding summary			
Requested start	FY2025	Plan / study	\$10,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$30,000

District 18 | Cash

New projects

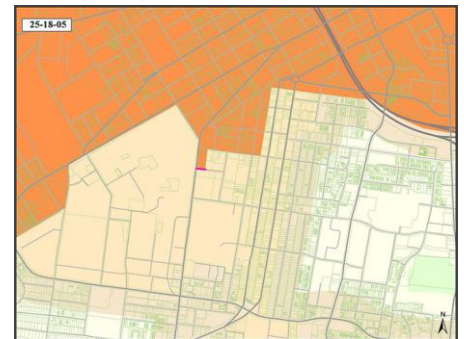
25-18-05

Title Street lights on Scarritt Pl
Description Street lights on Scarritt Place off 21st Av S
Need Dark street, many college students traversing, reports pedestrians feel unsafe at night.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation Department comment
 A preliminary cost estimate has been prepared. There is additional analysis needed to ensure adjacent trees on private property will not be damaged to the point they have to be removed. The estimate to install and trim trees in approximately \$40,000.00 with an additional \$10,000 for arborist services.

Funding summary

Requested start	FY2025	Plan / study	\$10,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$40,000

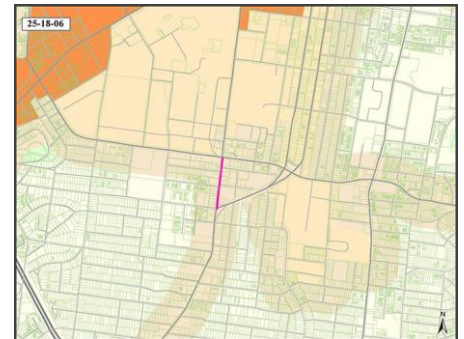
25-18-06

Title Street lights Hillsboro Village
Description Street lights Hillsboro Village- 21st Ave S Wedgewood to Fairfax
Need Several missing lights, others frequently out, style is outdated, pedestrian area along dangerous state road. Near senior living facility, dangerous crosswalks

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation Department comment
 NES is working to upgrade all cobra head fixtures in the next four years to LED. The cost to evaluate current lighting photometrics, troubleshoot infrastructure and design additional lighting and repair/build infrastructure could vary in cost significantly. A phased approach is best evaluating existing conditions with additional lighting recommendations and cost estimates. Phase 1 cost of \$75k.

Funding summary

Requested start	FY2025	Plan / study	\$75,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 18 | Cash

Projects from prior CIBs

04BE0017

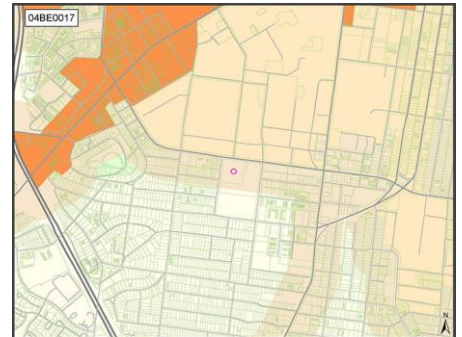
Title HARRIS-HILLMAN SPECIAL ED. RENOVATION
 Description Harris-Hillman Special Ed. - Renovate Facility

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$22,440,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



09WS0025

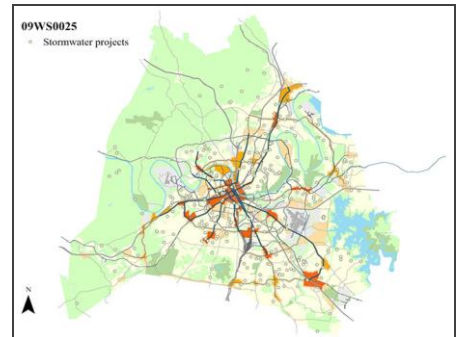
Title STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD
 Description MAJOR CAPITAL CONSTRUCTION
 Need UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$106,430,000

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



14BE0010

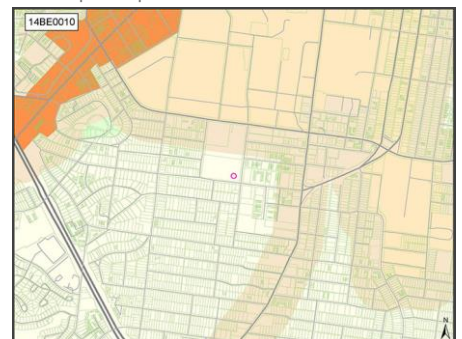
Title EAKIN ELEMENTARY RENOVATION

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$34,280,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 18 | Cash

Projects from prior CIBs

14BE0022

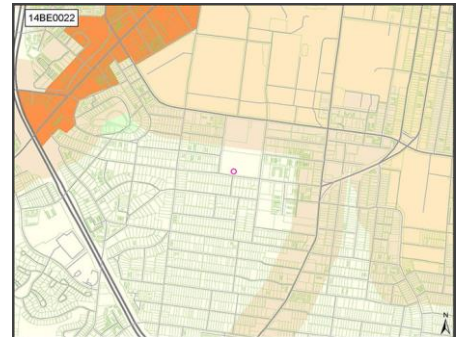
Title MARTIN CENTER - RENOVATION

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$15,210,000

Concept Map: **Existing conditions**



19DS0114

Title Construct Sidewalks On Acklen Ave

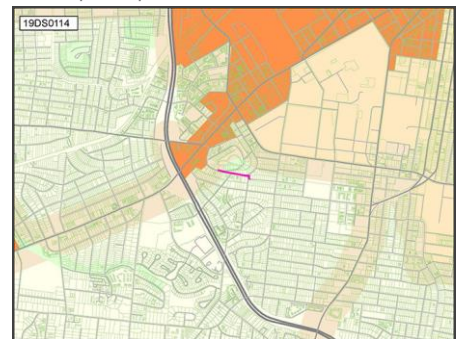
Need Acklen- Marlborough to Love Circle. This would complete a gap in pedestrian route to West End (transit corridor) Land is on Metro Water property

NashvilleNext Guiding Principles



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Concept Map: **Centers**



Funding summary			
Requested start	FY2025	Plan / study	\$170,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,660,000

District 18 | Cash

Projects from prior CIBs

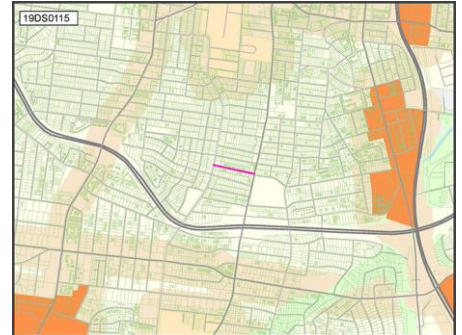
19DS0115

Title Sidewalks - Kirkwood Avenue From Belmont To 12th Ave

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$60,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$600,000

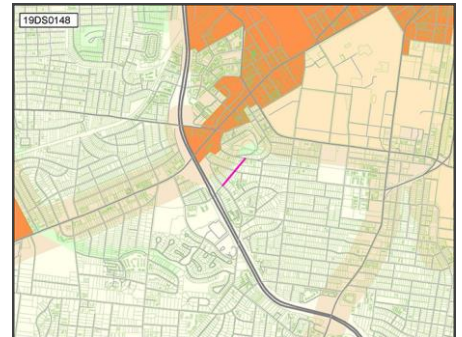
19DS0148

Title Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$140,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,330,000

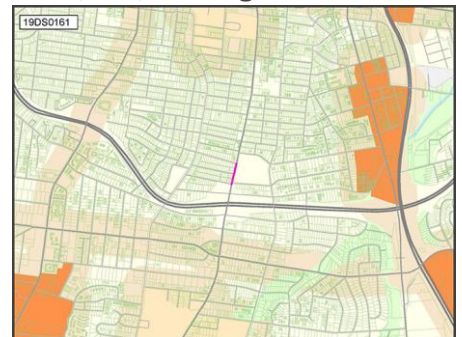
19DS0161

Title Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$50,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$500,000

District 18 | Cash

Projects from prior CIBs

20DS0007

Title Upgrade stormwater system drainage at Alley 804

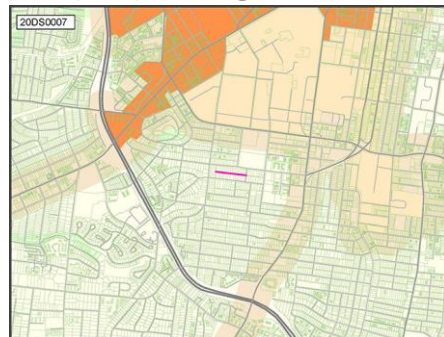
Description Between 25th Avenue and Natchez Trace. Includes paving the alley

Need Alley 804 stormwater drainage leads to undersized structure behind 2509 Fairfax that is causing flooding in the yard at 2509 as well as standing water. Neighbors continue to ask for help.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Water & Sewer	Department comment		
Stormwater	The flooding in the alley and at 2509 Fairfax has been investigated and has been determined as a private property matter. The owner currently experiences runoff produced from three springs in the vicinity. Two springs are		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$440,550

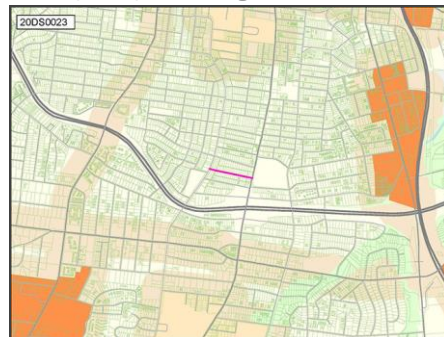
20DS0023

Title Sidewalk - Ferguson Ave from Granny White to Belmont

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$60,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$600,000

District 18 | Cash

Projects from prior CIBs

20DS0061

Title Ashwood stormwater improvements

Description 1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.

Need Water causing slip hazard for pedestrians and cars due to algae growth in warm weather and ice in cold weather.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Water & Sewer	<p>Department comment</p> <p>This service request was investigated and there is currently no infrastructure in the vicinity to collect the natural groundwater spring discharge. Service request is closed and MWS recommends this project be removed from</p>
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Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$225,000

20DS0063

Title West Linden stormwater improvements

Description Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26th MWS has estimated cost of project to be \$3 million

Need Multiple neighbors experience property damage during heavy rain from water that has originated from the public right-of-way. MWS has performed study to determine that a comprehensive approach is needed to avoid creating a new flooding problem downstream.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Water & Sewer	Department comment
Stormwater	The service requests (SR) associated with the properties along the blue line stream from 21st Avenue S to Natchez Trace have been closed based on additional study and evaluation. MWS staff held a community meeting, met with TDEC and also met on site with property owners and the Council person. The costs for the blue line stream alterations (realignment, encapsulation, widening, removal of stream encroachments (fence and bridges, etc.), and the impacts to downstream private property would be significant. Additionally, the impacts to the stream would exceed TDECs de minimis degradation to water quality and would require an Individual ARAP Notice of Coverage, a detailed Alternative Analysis and Compensatory Mitigation within the same watershed that results in no net loss of resource value. There are no existing public utility and drainage easements (PUDE) associated with the stream, and several would need to be obtained from Owners (affected and unaffected). Based on these factors and the costs associated with the stream alterations (detailed engineering analysis, design, permitting, mitigation and construction) exceeds the benefits, therefore MWS recommends this project be removed from the CIB based. FY2025 - There has been no change in site conditions since FY2023. MWS recommends this project be removed from the CIB.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$3,325,000

District 18 | Cash

Projects from prior CIBs

20MT0002

Title TRANSIT STOPS AND SHELTER IMPROVEMENTS

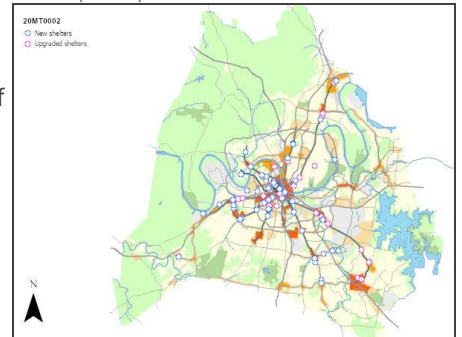
Description Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Need Transit stop and shelter improvements are needed to improve safety of riders trying to get to the vehicles.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Metro Transit Authority Department comment

An update of where stop improvements have been completed is here, <https://nmta.maps.arcgis.com/apps/dashboards/300569bddc7e4b459f083f95a124feb6> Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. The build cost estimate included is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$18,000,000

District 18 | Cash

Projects from prior CIBs

21DS0148

Title Linden sidewalks
 Description 1,900' of new sidewalks on Linden Belmont to 19th

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$180,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$1,710,000

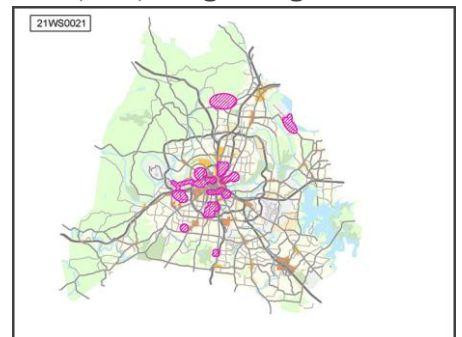
21WS0021

Title CAPITAL PROJECTS - WATER PROJECTS
 Description LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, SYLVAN PARK WATER MAIN REPLACEMENT - MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN REPLACEMENT, CHARLOTTE PIKE TRANSMISSION MAIN, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER
 Need INFRASTRUCTURE IMPROVEMENTS TO REPLACE OBSOLETE WATER MAINS, AND/OR UPSIZE FOR FUTURE POPULATION DEMANDS.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Water & Sewer	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Land / ROW		
Water & Sewer	Build / purchase		\$708,900,000

District 18 | Cash

Projects from prior CIBs

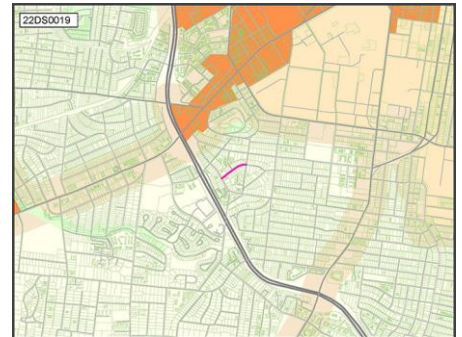
22DS0019

Title Sidewalks on Overlook
 Description Install 1750' of new sidewalks Overlook from 32nd to Chesterfield.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$170,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,663,000

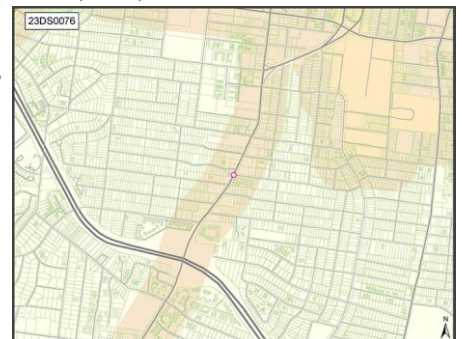
23DS0076

Title Crosswalk on 21st near Linden
 Description 21st has a long stretch with no safe crossing. A signalized crosswalk or a light is needed midway between Blair and Woodlawn
 Planning Comment Recommend removing from CIB and coordinating with NDOT. Project is below \$50,000 threshold.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	This estimate is for the deployment of a rectangular rapid flashing beacon and the installation of Curb ramps.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$30,000

District 18 | Cash

Projects from prior CIBs

24DS0019

Title Crosswalk on 12th at Dallas

Description Signalized crosswalk on 12th at Dallas.

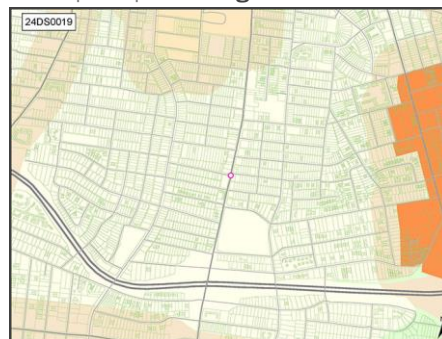
Need 12th Avenue has become very busy with increased pedestrian presence. A signalized crosswalk is needed for safe crossing.

Planning Comment Recommend removing from CIB and coordinating with NDOT. Project is below \$50,000 threshold.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	There is already a crosswalk here with compliant curb ramps and markings. The NDOT estimate is to add a rectangular rapid flashing beacon.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$10,000

24DS0020

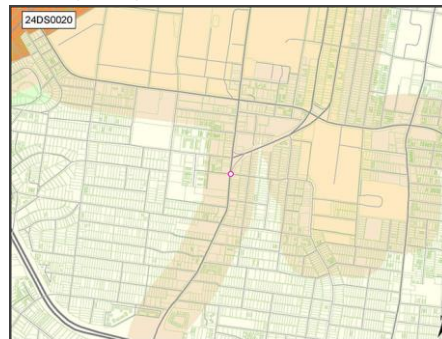
Title Traffic light at 21st and Portland

Need Identified as most unsafe spot on 21st from I-440 to Magnolia. Many accidents of cars turning left. Signal needed for safe turns on/off Portland.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	This estimate is for improvements on each intersection approach and a mast arm traffic signal. This includes crosswalk, markings, ramps, and lighting needed to support safety at the intersection.

Funding summary

Requested start	FY2025	Plan / study	\$20,000
Departments providing estimates		Land / ROW	\$0
Nashville Department of Transportation		Build / purchase	\$375,000

District 18 | Cash

Projects from prior CIBs

24DS0021

Title Repair brick sidewalk along 21st

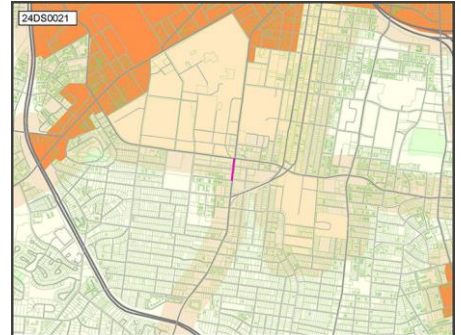
Description Repair brick sidewalk along 21st Avenue in Hillsboro Village from Blakemore to Acklen.

Need Damage from wear and tear, trees and tree growth, and delivery weight of deliveries being slammed onto sidewalk.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation Department comment

Sidewalk The estimate is based on estimate to fix the brickwork along the corridor.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$720,000

24DS0044

Title Berms on Love Circle

Description Berms on Love Circle- on Love Circle the street coming off hill/circle down to Acklen. Also, landscape berms on MWS land down from Love Circle to Acklen.

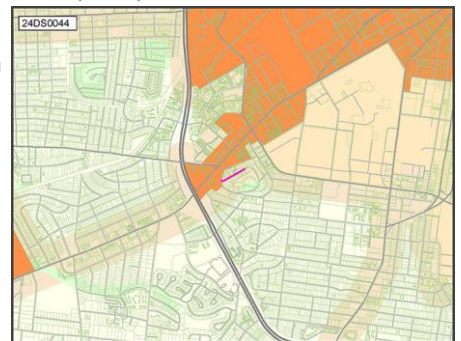
Need Excess water runoff from MWS hill on Love Circle. Acklen has NO storm drains to catch stormwater- impacts houses on Acklen (west of 32nd) to Marlborough/Love Circle (the street). Also flood properties o down hill on Fairfax.

Planning Comment Recommend removal. Per MWS, this project is infeasible. Recommend further discussion with MWS and NDOT.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Water & Sewer Department comment

Stormwater This service request was investigated and MWS staff, consultants and annual contractor met onsite. Based on preliminary study and costs to construct a terraced slope with approximately 5 foot tall retaining walls and in addition to the lack of infrastructure downstream, it was determined this project is currently not feasible. MWS recommends removal from the CIB.

FY2025 - There has been no change in site conditions since FY2024. MWS recommends this project be removed from the CIB.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$320,000

District 19 requests

25-19-01

Title Pedestrian Bridge Improvements

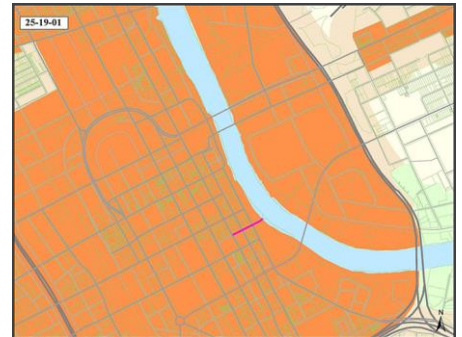
Description The Pedestrian Bridge and area underneath it are currently areas of concern for MNPd and the downtown community. I'm requesting investment both under, around, and on the bridge such as lighting, food truck vendor parking locations, public art, and more.

Need MNPd has shared this is one of their highest crime areas. Additionally this bridge is part of the East Bank's Music City Mile, with substantial investment on the other side of the bridge.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	<p>Department comment</p> <p>Planning is currently underway on this project consisting of safety repairs to the bridge, cleaning and painting, additional power supply and fixtures in dark areas, and relamping to LEDs. The project can be phased if funding becomes a constraint.</p>
Arts Commission	<p>Department comment</p> <p>We are interested in exploring options for artist commissions on the East Bank Mile as well as multiple projects under, around and on the bridge. Note that a lighting art commission could enhance as well as increase public safety.</p>

Funding summary			
Requested start	FY2025	Plan / study	\$150,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,200,000

25-19-02

Title Buena Vista Elementary Community Center Funding

Description Buena Vista Elementary is currently decommissioned and used to house a number of non-profits. That being said, they have vacant classrooms, a cafeteria, gymnasium, theater space, etc. I would like to renovate as needed and active this space so that commun

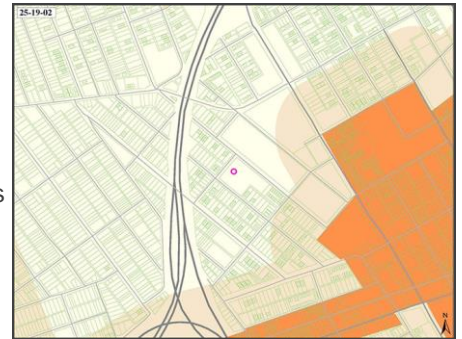
Need Buena Vista Elementary is currently decommissioned and used to house a number of non-profits. That being said, they have vacant classrooms, a cafeteria, gymnasium, theater space, etc. I would like to renovate as needed and active this space so that community members could come for after school, weekend, and summer programs, as well as a space for community meetings and gatherings.

Planning Comment Recommend not submitting to CIB until further discussion with MNPS has proceeded. MNPS has an alternate request for this site in their FY2024-25 capital plan.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

MNPS	<p>Department comment</p> <p>We have plans to facilitate a community Support Hub at Buena Vista. There is only one non-profit there and the remaining spaces are used and will be used by MNPS staff for community support. The one non-profit provides direct benefit to our school and our children.</p>
Parks	<p>Department comment</p> <p>Community center</p> <p>This is an MNPS property. Parks does not have jurisdiction. A community center in this location is not consistent with Plan to Play. Estimate is for a feasibility study.</p>

Funding summary

Requested start	FY2025	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

25-19-03

Title Cheatham Place and John Henry Hale Playground/Children's Activity Investment

Description Provide funding for enhanced playground equipment as well as splashpad and other features.

Need These two complexes have multiple large green spaces with limited improvements. This would provide a space for gathering and engagement for the young folks of Cheatham Place.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MDHA	<p>Department comment</p> <p>Based on recent projects we estimate \$1,000,000 per site at Cheatham Place and John Henry Hale to provide new and enhanced playground and community gathering spaces. The space would be equipped to serve multiple age ranges and provide ADA-compliant accessibility.</p>		
Parks	<p>Department comment</p> <p>Park amenities Cheatham Place is an MDHA property. Parks does not have jurisdiction.</p>		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MDHA		Build / purchase	\$2,000,000

25-19-04

Title Broadway Bollards and additional improvements

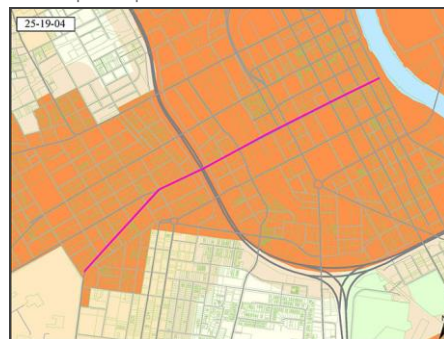
Description Broadway is currently undergoing a pilot road closure program. This item would provide funding for future permanent traffic and pedestrian control measures for Broadway.

Need We experience consistent massive crowds in Downtown Nashville. There a number of scenarios being tested as it pertains to Broadway. At times MNPd police cars are being used as blockades. When a plan is finalized, the city would benefit from an aesthetically pleasing and functional installation. For example, removable bollards as opposed to police cars.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Scoping has begun on a project to install retractable bollards to provide traffic control and physical security at all approaches of the 5x intersections on Lower Broadway from 1st Ave to 5th Ave. The project currently has funding of ~\$5M and would require an additional ~\$10M to fully plan, design, construct, and cover one year of maintenance.

Funding summary			
Requested start	FY2025	Plan / study	\$192,222
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$14,919,949

25-19-05

Title Demonbruen Hill Improvements

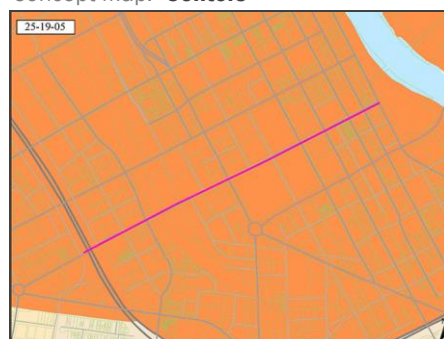
Description Improve crosswalks, parking, median, and other infrastructure in the Demonbruen Hill area

Need Continued investment in the area has increased pedestrian and vehicular traffic. There are multiple regular high risk crossings in the area. Rideshare pickup and drop off also impedes traffic and creates dangerous situations.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Planning study necessary to identify deficiencies, opportunities, and estimated costs.

Funding summary			
Requested start	FY2025	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

25-19-06

Title 8th and Broadway Superstation

Description Similar to Hillsboro Highschool super station, create a supersation waiting area for busses, ride share, etc at the 8th and Broadway corner. This will allow greater north south and east west connectivity.

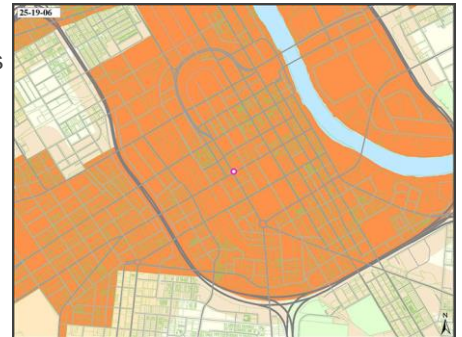
Need Multiple routes run through this area with even more routes growing as we increase our bus mobility. Additionally this is an area for rideshare connectivity with downtown proximity but without being in the thick of downtown congestion.

Planning Comment Recommend removing from CIB and further discussion with MTA.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority Department comment

Transit There is a transit center (SoBro area) planned at the intersection of Lafayette St and 4th Ave S. With this mobility center, routes from the north, northwest, and northeast would be extended from WeGo Central to provide direct service to the western and southern sides of downtown. This is part of the Connect Downtown Draft Action Plan, a comprehensive effort to improve overall mobility in and through Downtown Nashville’s core, which includes transit priority corridors. The Connect Downtown team led by the Nashville Department of Transportation and Multimodal Infrastructure (NDOT) in partnership with WeGo, the Tennessee Department of Transportation (TDOT), and the Nashville Downtown Partnership, has drafted a set of recommendations building on detailed research, technical analysis, and feedback from the public and stakeholder outreach during the past several months. The draft recommendations encompass a variety of modes and solutions with a substantial transit emphasis and include a phased approach for implementation over the next 10 years. The final phase of outreach to present the Draft Action Plan launched on November 13, 2023. A Final Plan that will be completed after the final outreach phase.

Funding summary

Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

25-19-07

Title Two Way Demonbruen Signals

Description Other roads in downtown have signals hanging over the street which allows alterations of the flow of traffic depending on day and time. This may be something explored in the future and would like to have funding should it be needed.

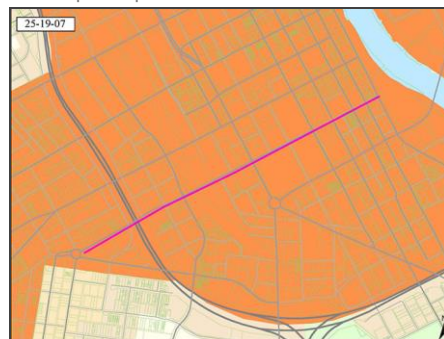
Need Traffic congestion is a big issue downtown. Would like to see how this fits into the Connect Downtown plan.

Planning Comment Recommend removal. Per NDOT, project is infeasible. Recommend further coordination with NDOT re: Connect Downtown.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Turning volumes are too high on Demonbruen St. to convert dedicated lefts to combined left/thru operation during contra flow operations.

Funding summary

Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

25-19-08

Title Symphony Wall

Description The Symphony has issues with noise, people eating food from adjacent food trucks on their steps, etc. As the city begins to subdistrict, and as the Music City Mile pedestrian bridge and Walk of Fame park become more activated, I'd like to look at a barrie

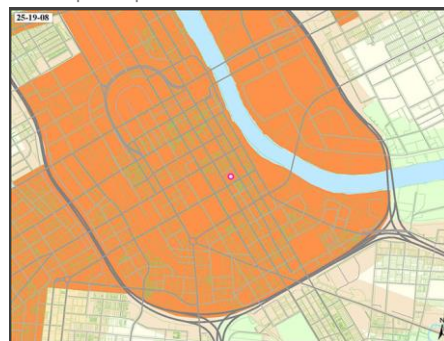
Need The Symphony is down almost 50% in sales and residents in the area are having concerns as well. This would create a separation allowing important subdistricts.

Planning Comment Recommend not including in CIB until further discussion and clarification of project and appropriate funding sources.

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 19 | Kupin

New projects

25-19-09

Title Highline along First Ave to connect to Music City Mile

Description First avenue is a non-activated section of Downtown. Due to topography, river views are limited. This project would allow investments to build a pedestrian bridge above

Planning Comment The Downtown Partnership is preparing to test programming of Riverfront Park to help determine the area's future needs, in conjunction with work on 1st and 2nd Avenues. Recommend not including in CIB until that is complete.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Park amenities	More information needed. Estimate is for exploratory study		
Nashville Department of Transportation	Department comment		
	Further scope details are needed to provide an accurate estimate. Cost shown in based on a pedestrian "skywalk" that would attach to or be on the buildings so patrons are able to access 1st Avenue and overlook the river. Estimate also assumes no ROW.		
Funding summary			
Requested start	FY2025	Plan / study	\$1,250,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation, Parks		Build / purchase	\$1,400,000

25-19-10

Title Municipal Auditorium

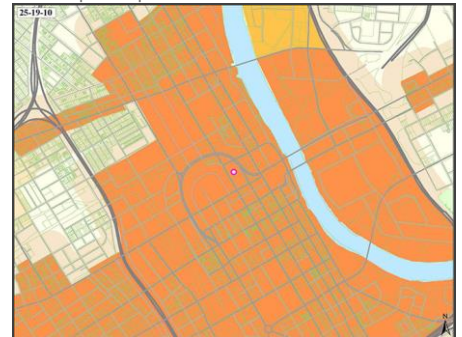
Description Can we look at what it would take for a full renovation of Municipal Auditorium? I believe some groups are working on this.

Need Municipal Auditorium is next to the WeGo Bus Station and in the heart of downtown. This city owned venue could lean into more 'ville, less Vegas and provide programming that is local focused.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Municipal Auditorium	Department comment
	The Auditorium's current CIB requests reflect renovations and improvements, including seating, meeting rooms and concessions, and roofing. Municipal will submit the following additional needed upgrades in the FY25 CIB: new seats in the mezzanine and balcony, sealing floors and steps, acoustic upgrades, new ceiling tiles, and upgraded patio areas.

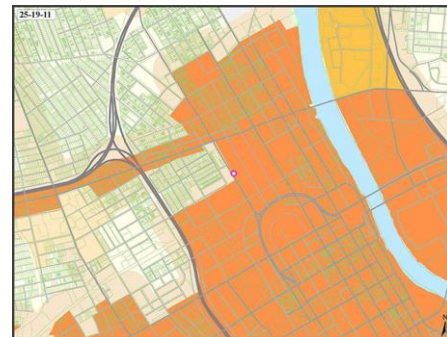
25-19-11

Title	Farmers Market Bus Stop
Description	Provide funding for an enhanced bus stop at the Farmer's market where people can take advantage of programs like double EBT.
Need	Current bus station is a sign, this would be a good area for a full bus station.
Planning Comment	Recommend removal from CIB. Project can be funded through 20MT0002 (Transit stops and shelter improvements).

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority Department comment

There is a bench on the outbound side at trash receptable and sign on the outbound side at the Farmers Market on Rosa Parks Blvd. The stop serves WeGo Routes 22 Bordeaux, 29 Jefferson, and 42 St. Cecilia-Cumberland. That stop pair does not meet the daily boarding threshold for a shelter with less than the 12 boarding a days for the pair. Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. The build cost estimate included is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate.

Funding summary

Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

25-19-12

Title Ave for the Arts enhancement

Description The Avenue for the arts includes multiple art galleries and proximity to the Arcade. This project would increase lighting and street activation to showcase the arts in this area.

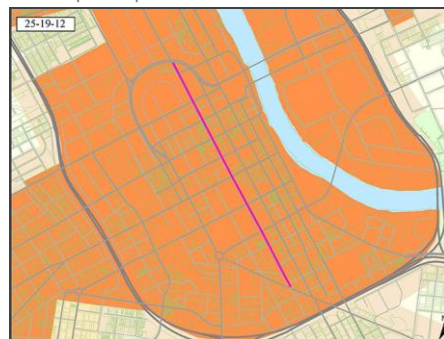
Need This street could be a destination for locals with deeper activation.

Planning Comment Recommend further coordination to develop the request.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Additional information needed. This Street currently has existing string lights. More coordination with the CM is needed.

Funding summary

Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

25-19-13

Title Pedestrian Crossing improvements at Jefferson St. Rosa Parks Blvd, Monroe St

Description These streets create four quadrants of the north neighborhoods (Historic Buena Vista, Hope Gardens, Salemtown, Germantown). This divide makes it hard for pedestrians to cross and for the neighborhoods to feel connected. Road diets, traffic calming, and li

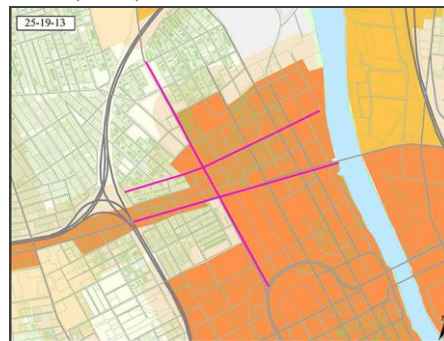
Need These neighborhoods are currently divided, and this project would help connect them safely.

Planning Comment Recommend refining request to Monroe and continued discussion with NDOT.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Jefferson St and Rosa Parks Blvd are Arterials and therefore do not qualify for vertical measures. Monroe st meets the standards for volume, speed, and classification.

Funding summary

Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

25-19-14

Title Wharf Park Homeless Services and Housing

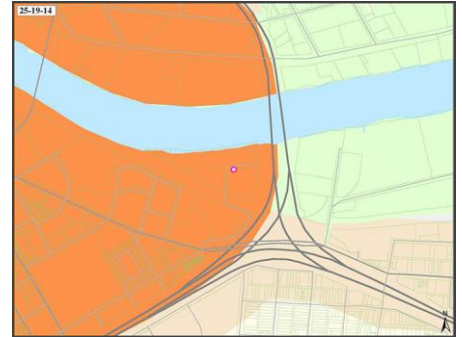
Description Funding to add to the Wharf Park plan housing and wrap around services for the homeless. Currently over 110 homeless individuals occupy the land that is to be Wharf Park. I'd be curious to see what it would cost and the feasibility of adding housing/homel

Need Homelessness is an issue in our city, and with Metro Owned land we have the opportunity to support these individuals. I don't want to throw off the hard work already done on the park, but do want to explore this as another feasibility lane.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Planning Commission	Department comment State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.
Social Services	Department comment 50K to acquire a consultant to assist with the planning process. 900,000 is the average cost per acre of land in TN. 40,000,000 averages to about \$333K per door for about 120 units of housing.
Parks Parks (new)	Department comment Housing and social services are not under jurisdiction of Parks. Most parcels in Wharf Park are in flodplain or acquired through the Trust for Public Land explicitly for park and open space use. Estimate is for feasibilty study

Funding summary			
Requested start	FY2025	Plan / study	\$550,000
Departments providing estimates		Land / ROW	\$900,000
Parks, Social Services		Build / purchase	\$40,000,000

25-19-15

Title Pickleball Court Funding

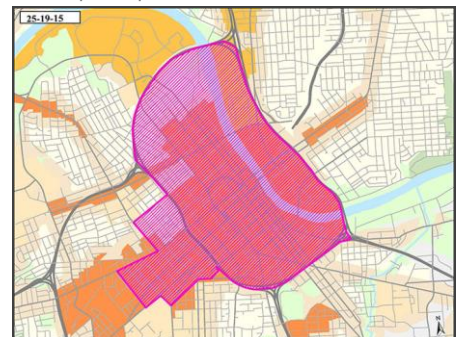
Description Find a space in D19 to install pickleball courts

Need This fast rising sport has high demand and was recommended by constituents in the participatory budget plan.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Parks	Department comment
Park amenities	Bank of 10-12 courts with lighting and parking.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,400,000

District 19 | Kupin

New projects

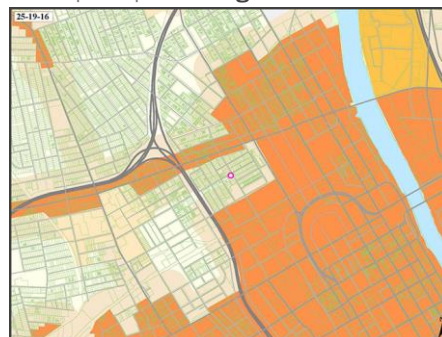
25-19-16

Title	Hope Gardens Community Center
Description	Needs renovation or rebuild per constituent request in Participatory Budget
Need	This growing neighborhood could use an activated community center for meeting and gathering.
Planning Comment	Recommend further coordination with Parks and MDHA, to explore the recommendation for this use in the Hope Gardens Design Guidelines.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Parks	Department comment
Community center	Hope Gardens Park does not contain a community center to renovate. A community center in this location is not consistent with Plan to Play. Estimate is derived from recent Old Hickory Community Center project

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$24,000,000

District 19 | Kupin

Projects from prior CIBs

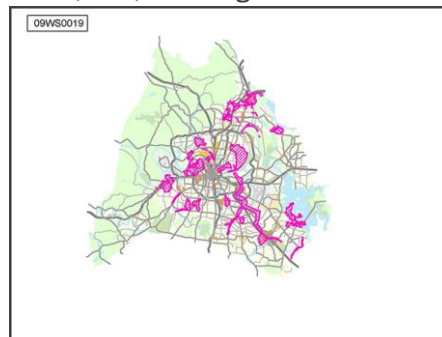
09WS0019

Title	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT
Description	'CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLA
Need	TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM AND CAPITALIZE ON COMMUNITY DISRUPTION WITH AMENITIES

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$1,020,400,000

District 19 | Kupin

Projects from prior CIBs

09WS0025

Title STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

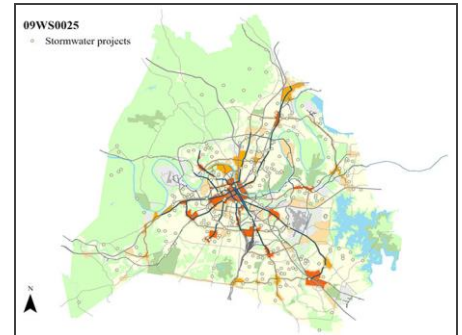
Description MAJOR CAPITAL CONSTRUCTION

Need UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.

NashvilleNext Guiding Principles



Concept Map: Program alignment



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$106,430,000

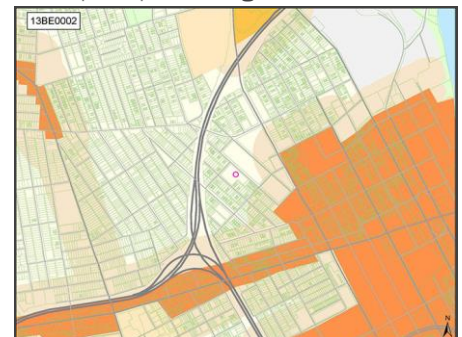
13BE0002

Title BUENA VISTA ELEMENTARY E.O. RENOVATION

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$21,640,000

16AC0002

Title KITCHEN REPLACEMENT STAND ALONE FACILITY

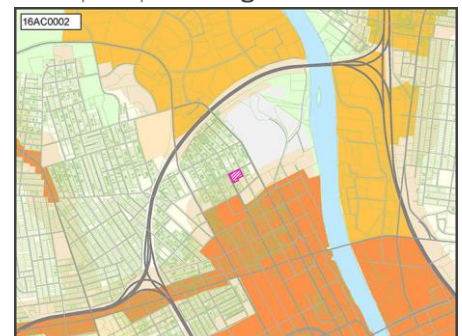
Description To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.

Need New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition. Kitchen serves 7 Head Start centers. The cost of recommended repairs exceeds the cost of new construction.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Action Commission		Build / purchase	\$10,900,000

District 19 | Kupin

Projects from prior CIBs

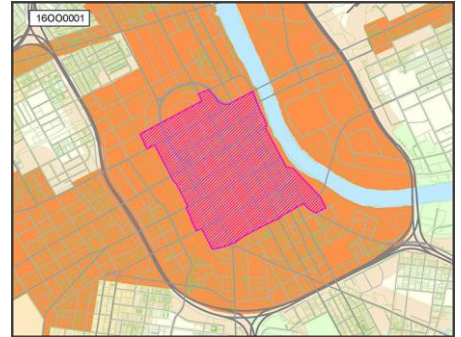
16000001

Title EDS REPAIR & REPLACEMENT PROJECTS
Description EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc.

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
District Energy System		Build / purchase	\$825,000

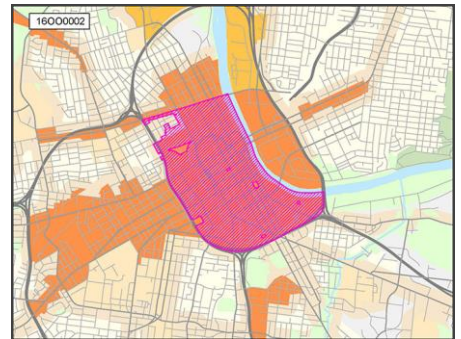
16000002

Title MANHOLE INSULATION REPAIR & REPLACEMENT
Description Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
District Energy System		Build / purchase	\$165,000

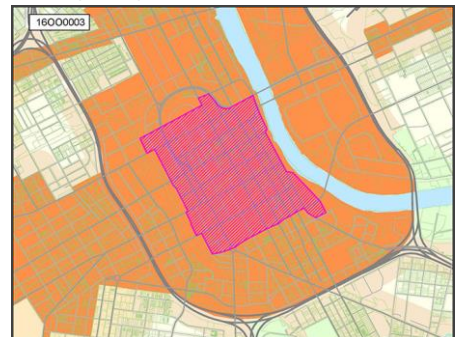
16000003

Title GENERAL TUNNEL REPAIRS AND IMPROVEMENTS
Description Insulation Replacement, Structural Repairs, Corrosion Prevention, etc.

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
District Energy System		Build / purchase	\$1,017,500

District 19 | Kupin

Projects from prior CIBs

16000005

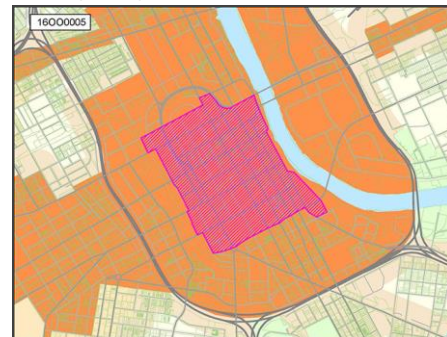
Title ENGINEERING - PROJECT ADMINISTRATION
 Description Engineering - Project Administration - 10%

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
District Energy System		Build / purchase	\$45,000

NashvilleNext Guiding Principles



Concept Map: Centers



17GS0006

Title ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS
 Description Roofing and envelope repairs and or replacements - Life, health and safety upgrades
 Need facility maintenance projects needed for life, health, safety, cost avoidance, and/or life cycle extension

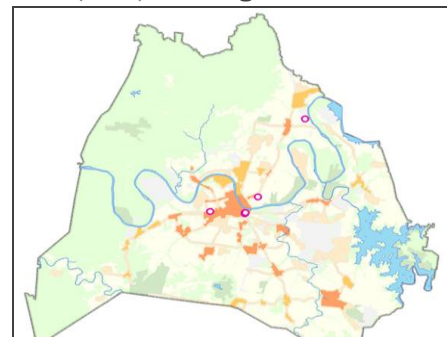
Department comments and estimates	
General Services	Department comment

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$11,000,000

NashvilleNext Guiding Principles



Concept Map: Existing conditions



17GS0017

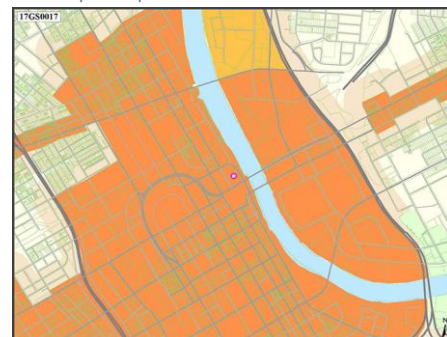
Title A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM
 Need additional funding needed for Phase II - upgrade aging facility

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$6,000,000

NashvilleNext Guiding Principles



Concept Map: Centers



18MT0002

Title NEIGHBORHOOD TRANSIT CENTERS

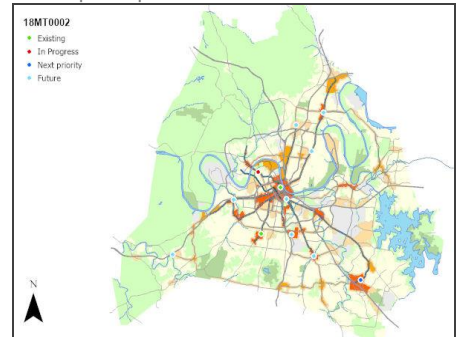
Description Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Need For improved amenities on higher ridership core network routes, with local, crosstown, or connector service; shared mobility devices (Bicycles, Scooters, etc.); rideshare pick up/ drop off; climate controlled waiting areas; & employee facilities.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Metro Transit Authority	Department comment
Transit	Green Hills Transit Center completed in spring 2022. North Nashville will be completed in early summer of 2024. Acquisition and design has started for the Southeast Transit Center. Site review has started for Dickerson Pike Transit Center. FY 21 funds expended. FY 22 CSP provided \$3.3 mil and FY 23 CSP provided \$8 mil for transit centers

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$50,000,000

18MT0006

Title TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN

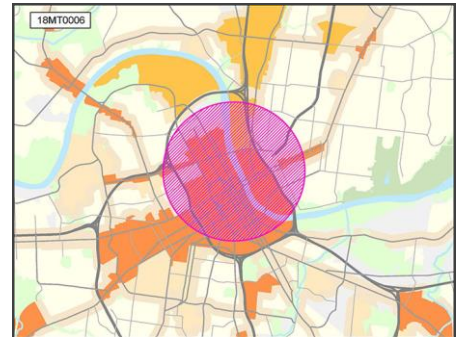
Description Right of way improvements to create a future “Transit Priority Corridor” through Downtown Nashville to connect Central and a future southern hub, done in coordination with NDOT.

Need An nMotion recommendation to create a future “Transit Priority Corridor” through Downtown Nashville to connect Central and a future southern hub, with the intent of improving service reliability and providing connections between neighborhoods.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority Department comment

Connect Downtown is a comprehensive effort to improve overall mobility in and through Downtown Nashville’s core that kicked off in late 2021. The project is a joint effort led by the Nashville Department of Transportation and Multimodal Infrastructure (NDOT) in partnership with WeGo, the Tennessee Department of Transportation (TDOT), and the Nashville Downtown Partnership. The Connect Downtown team has drafted a set of recommendations building on detailed research, technical analysis, and feedback from the public and stakeholder outreach during the past several months. The draft recommendations encompass a variety of modes and solutions with a substantial transit emphasis and include a phased approach for implementation over the next 10 years. The final phase of outreach to present the Draft Action Plan launched on November 13, 2023. A Final Plan that will be completed after the final outreach phase.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$10,000,000

District 19 | Kupin

Projects from prior CIBs

18MT0007

Title SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

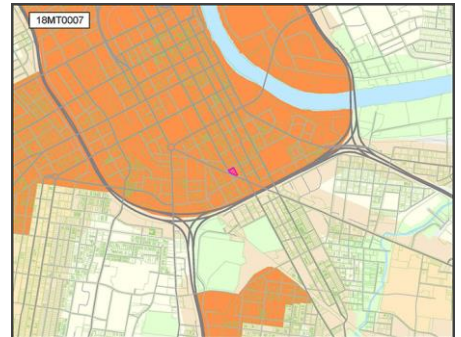
Description Design of a secondary transit hub south of Broadway in Downtown Nashville.

Need WeGo Central, the current downtown transit hub is at max capacity, a secondary hub at in south Broadway area of downtown would help alleviate overcrowding. It is likely that this would be advanced as a joint development project.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Metro Transit Authority Department comment

Connect Downtown is a comprehensive effort to improve overall mobility in and through Downtown Nashville’s core that kicked off in late 2021. The project is a joint effort led by the Nashville Department of Transportation and Multimodal Infrastructure (NDOT) in partnership with WeGo, the Tennessee Department of Transportation (TDOT), and the Nashville Downtown Partnership. The Connect Downtown team has drafted a set of recommendations building on detailed research, technical analysis, and feedback from the public and stakeholder outreach during the past several months. The draft recommendations encompass a variety of modes and solutions with a substantial transit emphasis and include a phased approach for implementation over the next 10 years. The final phase of outreach to present the Draft Action Plan launched on November 13, 2023. A Final Plan that will be completed after the final outreach phase.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$45,000,000

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

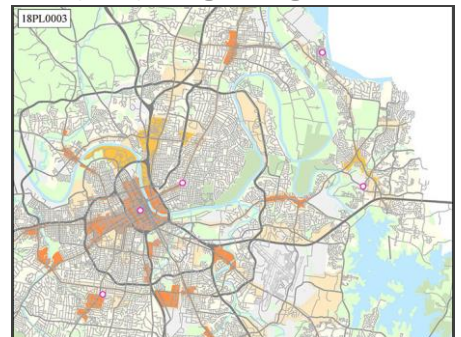
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: Program alignment



Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 19 | Kupin

Projects from prior CIBs

18PR0029

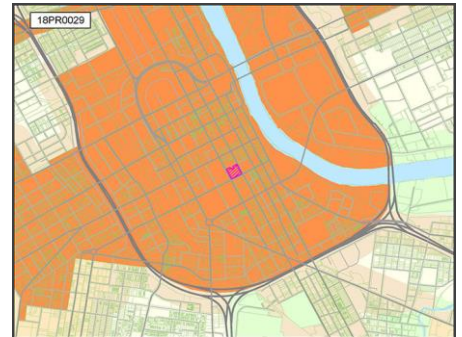
Title Walk of Fame Park

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$5,170,000

Concept Map: **Centers**



19PR0042

Title Riverfront Master Plan -- Phase 4, Cayce Landing
 Description Planning for Cayce Landing boat ramps, blueway

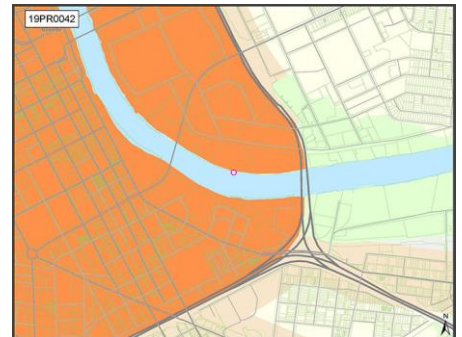
NashvilleNext Guiding Principles



Department comments and estimates	
Parks	Department comment
Park amenities	Project obsolete based on most recent East Bank planning.

Funding summary			
Requested start	FY2025	Plan / study	\$658,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

Concept Map: **Green network**



19PR0054

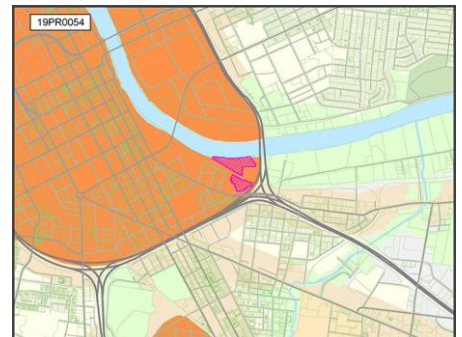
Title Wharf Park -- Master Plan Implementation
 Description Phase One construction - projected

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$47,564,000

Concept Map: **Centers**



District 19 | Kupin

Projects from prior CIBs

19PR0057

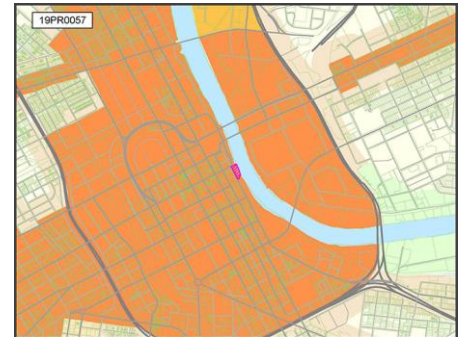
Title Fort Nashborough - Phase Two
 Description Interior build-out and educational resource development for staffed facility

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,730,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



19PR0101

Title Renovate and reprogram Morgan Community Center
 Need Improve level of service with population growth

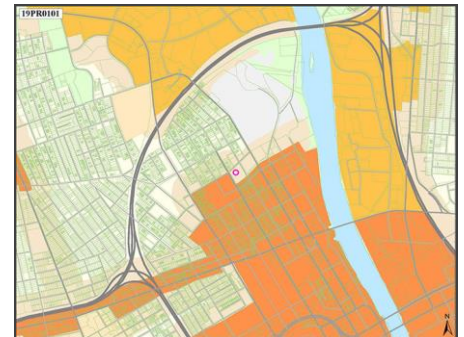
Department comments and estimates	
Parks	Department comment
Community center	Consistent with Plan to Play. Significant operating budget impact.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,619,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



20FM0001

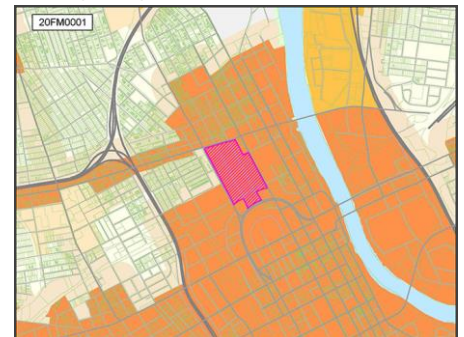
Title Facility Door Automation
 Description Automation of all doors to include all entrances and vehicular gates.
 Need Increased control of facility entrances for safety and elimination of contact in high traffic areas.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Farmer's Market		Build / purchase	\$360,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 19 | Kupin

Projects from prior CIBs

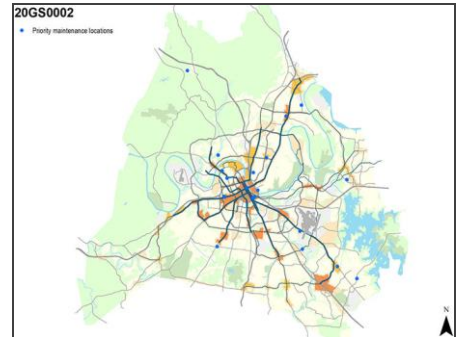
20GS0002

Title Building Operations Major Maintenance
Description Funding for both planned and unplanned major maintenance items at General Services operated facilities.
Need major facility maintenance projects needed for life, health, safety, cost avoidance, and/or life cycle extension

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$35,000,000

20MT0002

Title TRANSIT STOPS AND SHELTER IMPROVEMENTS

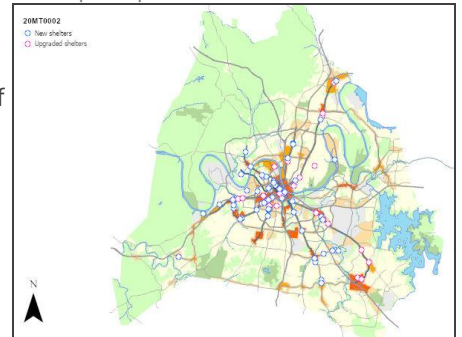
Description Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Need Transit stop and shelter improvements are needed to improve safety of riders trying to get to the vehicles.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Metro Transit Authority Department comment

An update of where stop improvements have been completed is here, <https://nmta.maps.arcgis.com/apps/dashboards/300569bddc7e4b459f083f95a124feb6> Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. The build cost estimate included is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$18,000,000

District 19 | Kupin

Projects from prior CIBs

20PR0001

Title Greenway - Charlotte Corridor Rail with Trail

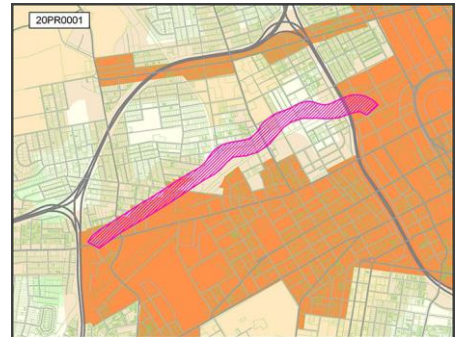
Description 4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.

Need Economic development, quality of life, achieves transit goals, recreation, public health, serves underserved and diverse neighborhoods. Connectivity.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Parks	Department comment
Greenway	Master Planning of this greenway is underway. Construction cost estimate has been revised to reflect current costs and should be updated when construction documents are developed.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$35,156,000

20PR0002

Title Gulch Greenway - Frankie Pierce Park to Bicentennial Mall

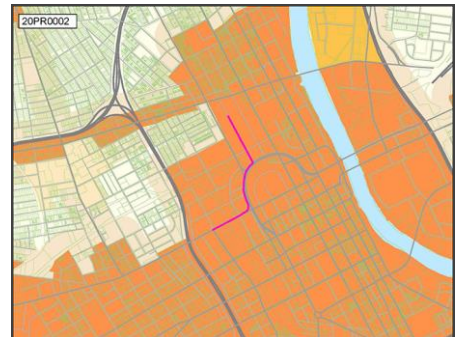
Description Design and construction

Need Consistent with Plan to Play. Provides active transportation. Connects jobs, commercial, government services and residential, parks. Recreation.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Parks	Department comment
Greenway	Master Planning of this greenway is underway. Construction cost estimate has been revised to reflect current costs and should be updated when construction documents are developed.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,412,000

District 19 | Kupin

Projects from prior CIBs

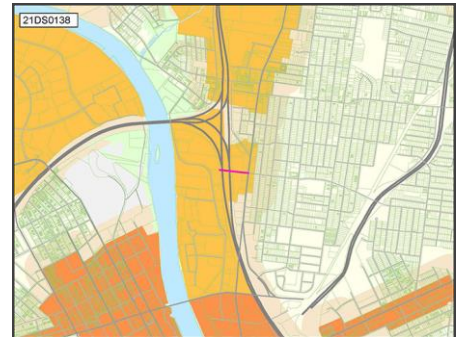
21DS0138

Title Cleveland Street Connector
 Description Infrastructure improvements related to 'River North' Development Proposal

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$44,278,090

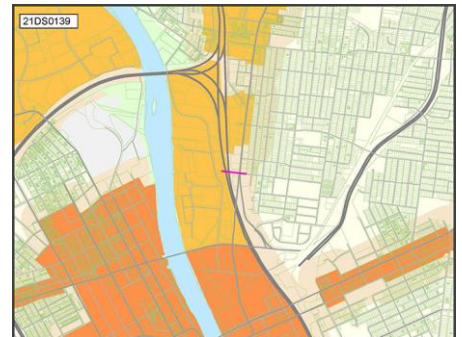
21DS0139

Title Grace Street Ped Bridge Connector
 Description Infrastructure improvements related to 'River North' Development Proposal

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$13,283,426

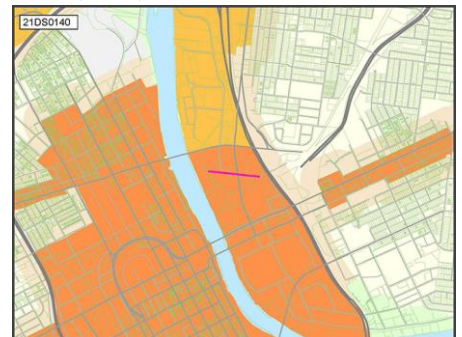
21DS0140

Title Oldham Street Connection
 Description Infrastructure improvements related to 'River North' Development Proposal

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$13,283,426

District 19 | Kupin

Projects from prior CIBs

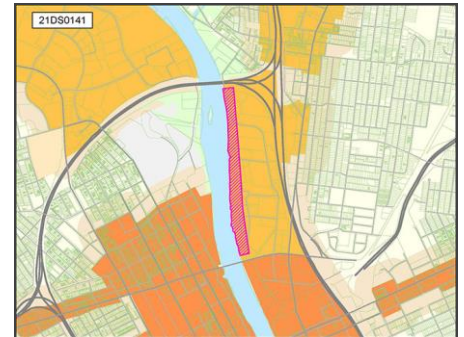
21DS0141

Title Phase One Riverfront Park
 Description Infrastructure improvements related to 'River North' Development Proposal

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$15,703,000

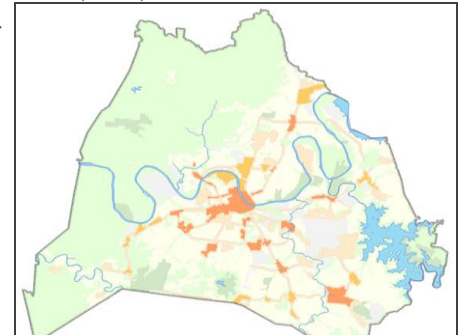
21GS0004

Title Sustainability Project Fund
 Description Funding to support sustainability program
 Need compliance with Mayor Cooper's initiatives to combat climate change and promote sustainability and the requirements for BL2019-1598 for electric vehicle infrastructure

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
General Services	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$1,000,000

District 19 | Kupin

Projects from prior CIBs

21WS0012

Title CENTRAL WASTEWATER TREATMENT PLANT

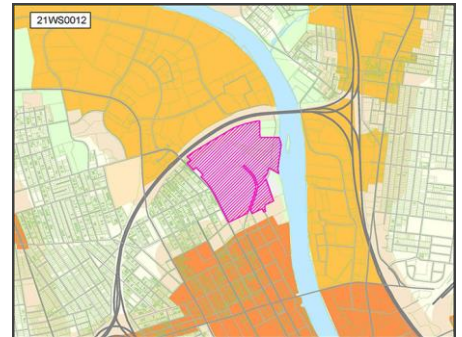
Description REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, AND ADD BACKUP GENERATION

Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Water & Sewer	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$139,135,000

21WS0021

Title CAPITAL PROJECTS - WATER PROJECTS

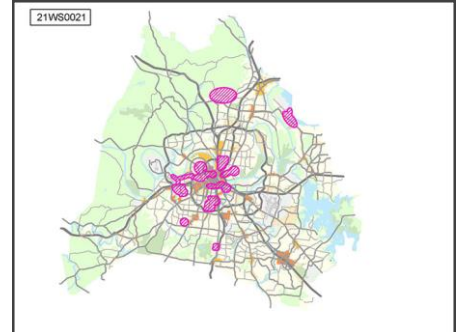
Description LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, SYLVAN PARK WATER MAIN REPLACEMENT - MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN REPLACEMENT, CHARLOTTE PIKE TRANSMISSION MAIN, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER

Need INFRASTRUCTURE IMPROVEMENTS TO REPLACE OBSOLETE WATER MAINS, AND/OR UPSIZE FOR FUTURE POPULATION DEMANDS.

NashvilleNext Guiding Principles



Concept Map: Program alignment



Department comments and estimates			
Water & Sewer	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$708,900,000

District 19 | Kupin

Projects from prior CIBs

22DS0067

Title Jubilee Bridge Improvements

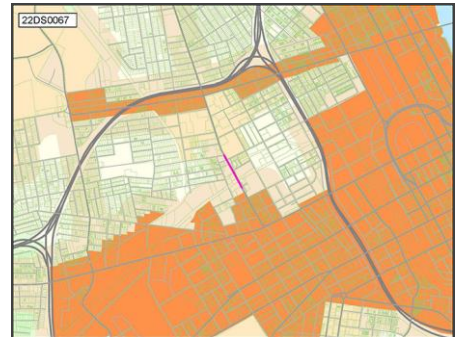
Description Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.

Need A group of stakeholders including the Civic Design Center have been working on significant enhancements to the bridge itself and adjacent areas including underneath the bridge.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Recommend study to develop concept plan		
Funding summary			
Requested start	FY2023	Plan / study	\$2,790,000
Departments providing estimates	Parks, Nashville Department of Transportation		Land / ROW
		Build / purchase	

22MT0002

Title CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

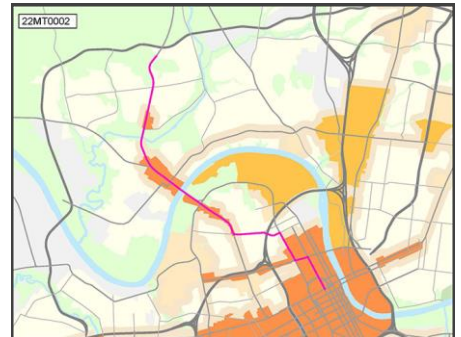
Description To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit

Need An nMotion Recommendation to Improve Transit Service, Accessibility, and Road Capacity Along Two Major Corridors in Nashville. Metro Funds will be used to secure State and Federal funds to offset total project costs.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Metro Transit Authority	Department comment		
	Preliminary engineering will start after preliminary engineering for Murfreesboro is completed. Inflation estimate has not been updated.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Metro Transit Authority		Land / ROW
		Build / purchase	\$92,900,000

District 19 | Kupin

Projects from prior CIBs

22MT0003

Title WEGO STAR RAIL UPGRADES

Description Capital upgrades needed to support extra trips and Positive Train Control in outlying years: FY 25 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 26, 27, & 28 are for PTC.

Need An nMotion recommendation to increase trips and improve rail capacity cannot be provided without the capital upgrades described. The CIB costs in FY24 are 25% of the total estimated costs.

NashvilleNext Guiding Principles



Concept Map: Program alignment



Department comments and estimates

Metro Transit Authority Department comment

The Star Future Direction Study kicked off in December 2022. The study is evaluating the most effective use of the line to meet current needs while building a consensus as to how to best position Star to offer future enhanced service by evaluating options

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$139,726,400

22PL0001

Title NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION

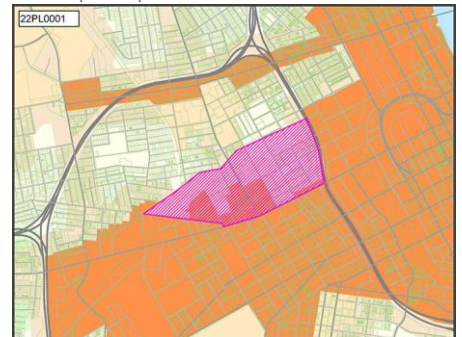
Description Purchase Land, Plan and Construct a new 20,000 sq ft branch library in the Watkins Park area w/ 80-100 parking spaces.

Need The current Watkins Park Branch Library is 1,800 sq ft located inside the current Watkins Park Community Center. This branch is inadequate to serve the needs of the community. This branch is on schedule as part of the NPL Facilities Master Plan 2015-2040

NashvilleNext Guiding Principles



Concept Map:



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	\$2,000,000
Library		Build / purchase	\$28,353,800

District 19 | Kupin

Projects from prior CIBs

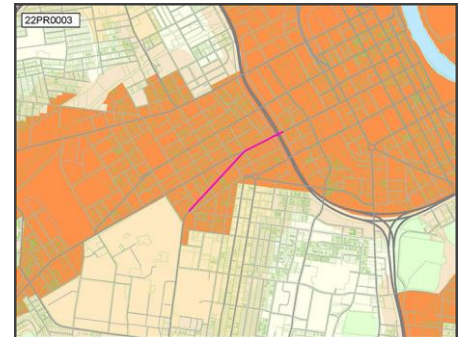
22PR0003

Title Gulch Greenway – Broadway Bridge to Division St Segment
 Description Design and construction.
 Need Expand greenway system

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Parks	Department comment
Greenway	Construction cost estimate has been revised to reflect current costs and should be updated when construction documents are developed.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,412,000

22PR0006

Title Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek
 Description Planning and construction
 Need Greenway system expansion

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Parks	Department comment
Greenway	A master plan has been completed for Rolling Mill Hill to Wharf Park Greenway. Construction cost estimate should be updated when construction documents are developed.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$11,943,000

District 19 | Kupin

Projects from prior CIBs

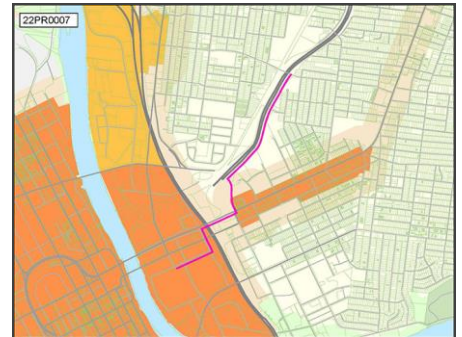
22PR0007

Title East Bank Greenway - Stadium to Cleveland Park
 Description Planning and construction
 Need Greenway system expansion

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Greenway	Construction cost estimate has been revised to reflect current costs and should be updated when construction documents are developed.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$12,098,000

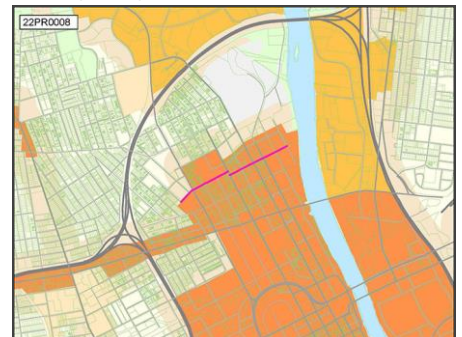
22PR0008

Title Cumberland River Greenway -- Taylor Street Connector
 Description Planning and construction
 Need Expansion of greenway system

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Greenway	New multi-modal connectivity to the Cumberland River Greenway is being constructed adjacent to Taylor Street as part of the New City development. A pedestrian bridge from Taylor Street over the Cumberland Rive has been proposed as part of the Oracle campus development. Land and easement acquisition costs for additional greenway connectivity are not included in this build estimate.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,965,000

District 19 | Kupin

Projects from prior CIBs

22PR0011

Title Riverfront Park - Planning, Design and Construction

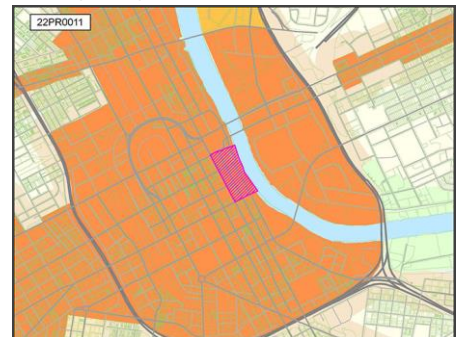
Description Open Space and Park Improvements Along Second Avenue North, First Avenue North, and Riverfront Park

Need Open Space and Park Improvements Along Second Avenue North First Avenue North and Riverfront Park

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$172,885,000

22SP0001

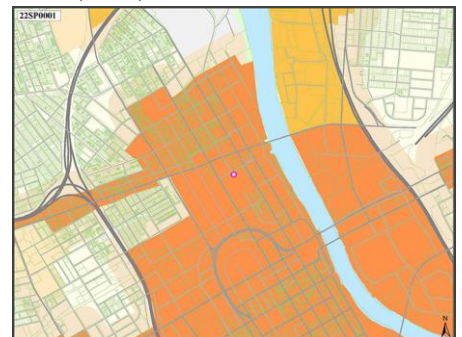
Title FIRST HORIZON - GENERAL REPAIRS / UPGRADES

Description First Horizon - Funds for Major Repairs / Maintenance Items such as Fans, Protective Netting, Picnic Areas / Rails, Seat Replacements and HVAC / Roof / Lighting / Structural in FY2026 and Beyond

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Sports Authority		Build / purchase	\$4,040,400

23AR0001

Title Public Artwork for Permanent Supportive Housing

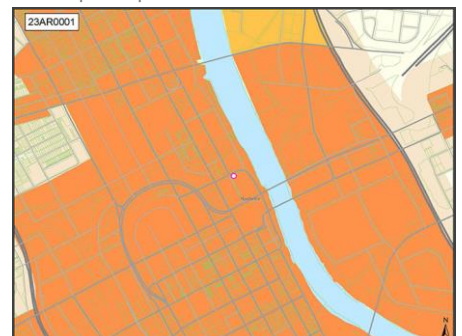
Description Public Artwork for Permanent Supportive Housing Site

Need Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$350,000

District 19 | Kupin

Projects from prior CIBs

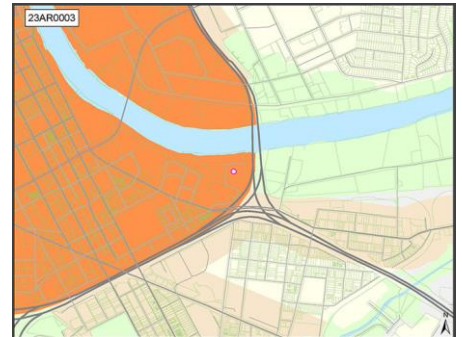
23AR0003

Title Wharf Park Public Art Project
Description Public Art Integrated for Wharf Park
Need Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Arts Commission	Department comment		
	FY25 We would love to be involved.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$600,000

23AR0007

Title Arthur Avenue Bridge Lighting Public Art Project
Description Public Artwork for Arthur Avenue National Endowment for the Arts Grant
Need Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$600,000

District 19 | Kupin

Projects from prior CIBs

23DS0005

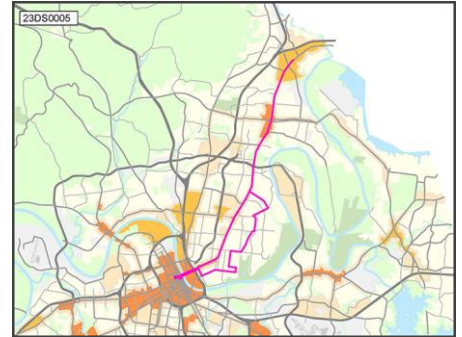
Title Improve all WeGo bus stops (route 56 & 4) with bench and cover

Planning Comment Recommend removing from CIB and coordinating with WeGo for continued stop funding through 20MT0002.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Metro Transit Authority Department comment

Transit Seventeen new shelters have been installed in Districts 5, 6, 7, 9,10, & 19 since July 2021. Placement of shelters is limited by available funding, right-of-way constraints, and site-specific conditions. Additionally, selecting bus stops at which to install shelters considers a number of factors, including number of daily boardings. Priority is given to those locations with at least 25 boardings per day. There are 50 stops within 100 feet of District 7 that serve either Route 4 or 56. Nine (18%) of those stops have a shelter. Those 9 stops have 54% of the total ridership. Adding shelters at the remaining 41 stops could be estimated to cost \$4.1 million. The cost estimate is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$100,000

23DS0018

Title Affordable Housing (Mixed Income) in North Nashville

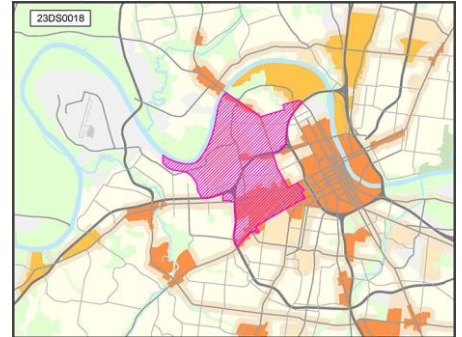
Description Participation in affordable and/or mixed income housing, with non-profit or MDHA.

Planning Comment State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.

NashvilleNext Guiding Principles



Concept Map:



Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$10,000,000

District 19 | Kupin

Projects from prior CIBs

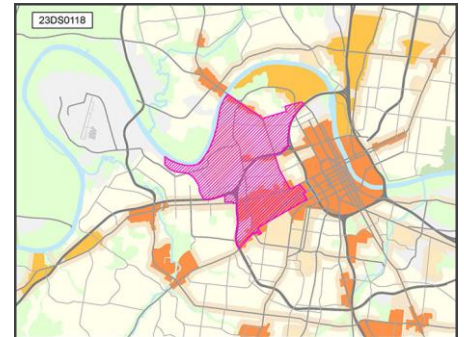
23DS0118

Title LED Lighting in all North Nashville Alleyways
Need to discourage illegal dumping and violent crimes
Planning Comment Recommend removal and further coordination with NDOT.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation Department comment
 This is generally not a capital budget request. Funding for lighting deployments such as this is available when warranted. Coordination with the council member is requested to determine needs for a study and a schedule for deployment. A CIB is not required.

Funding summary

Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW Build / purchase

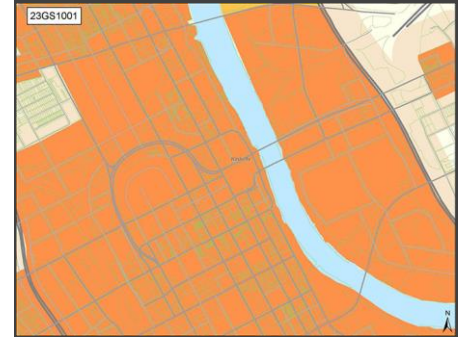
23GS1001

Title Council Office and Chamber Renovation
Description To renovate the Council Office and reconfigure Council Chambers
Need To renovate the Council Office and reconfigure Council Chambers

NashvilleNext Guiding Principles



Concept Map:



Funding summary

Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW
General Services		Build / purchase \$5,000,000

District 19 | Kupin

Projects from prior CIBs

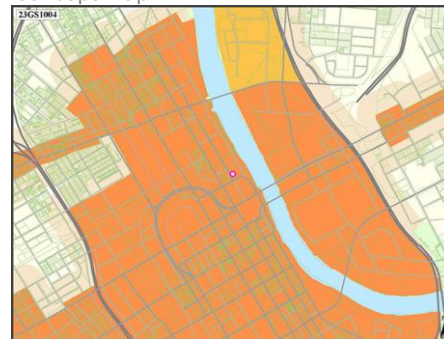
23GS1004

Title	Fire Station 2/Former DCSO Detention Center Site Development
Description	Mixed use development at Fire Station2/ former DCSO Detention Center
Need	Mixed use development at Fire Station2/ former DCSO Detention Center

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

General Services	Department comment
	Funding currently exists for design of Fire Station 2 on the site of the former FS2 and DCSO Center. Planning Department is developing a study to clearly delineate phasing opportunities for a mixed-use development on this site, with the Fire Station 2 in Phase I. DGS will refine total project development costs for this entire block and update CIB if necessary.

Funding summary

Requested start	FY2025	Plan / study	\$20,000,000
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$200,000,000

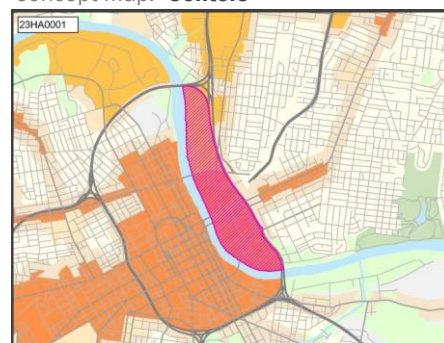
23HA0001

Title	EAST BANK AFFORDABLE HOUSING PLANNING
Description	Planning and Leverage for Development of Affordable Housing on the East Bank.

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MDHA		Build / purchase	\$4,000,000

District 19 | Kupin

Projects from prior CIBs

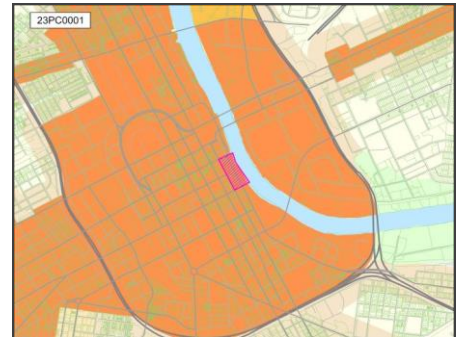
23PC0001

Title 2nd Avenue District Recovery Phase II
Description Design and construction of new streetscapes, utility, transit, and waste management infrastructure along both 2nd Avenue and 1st Avenue.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Planning Commission		Build / purchase	\$38,000,000

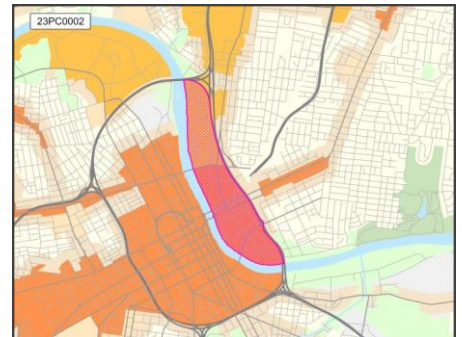
23PC0002

Title East Bank infrastructure design and development
Description Design, development, and property acquisition for infrastructure, including mobility, water, and wastewater

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Planning Commission		Build / purchase	\$5,000,000

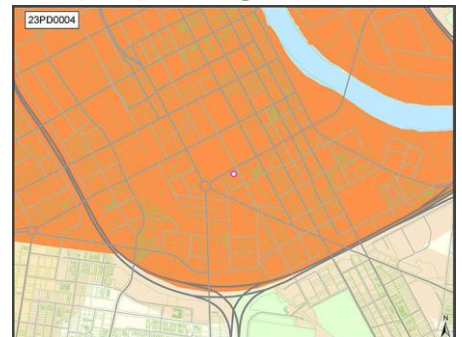
23PD0004

Title Central Precinct-Additional Offices and Fitness Area
Description Build Out empty space for EDI offices and a fitness center with equipment, locker rooms to include showers and lockers
Need Obsolete facility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Police		Build / purchase	\$372,000

District 19 | Kupin

Projects from prior CIBs

23PR0003

Title City Central Greenway Connection To Shelby Bottoms Through East Bank

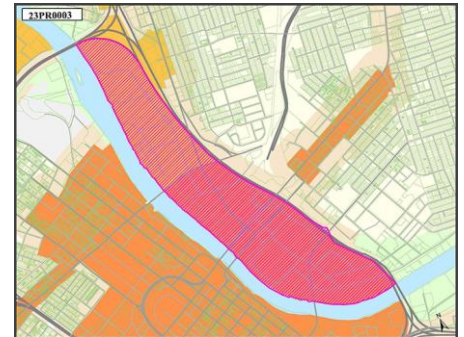
Department comments and estimates	
Parks	Department comment
Greenway	Planning cost estimate has been revised to reflect current costs. Construction cost estimate should be informed by development of construction documents.

Funding summary			
Requested start	FY2025	Plan / study	\$2,068,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: Centers



23PR0004

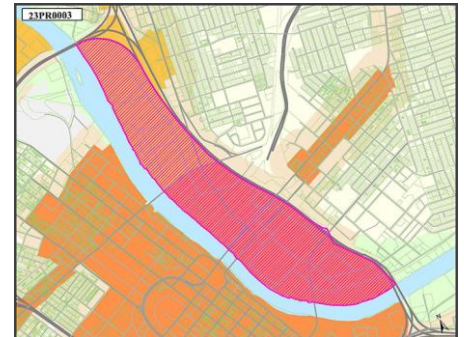
Title East Bank Parks

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$6,204,000

NashvilleNext Guiding Principles



Concept Map: Centers



23PW0004

Title East Bank Infrastructure - Design and Development

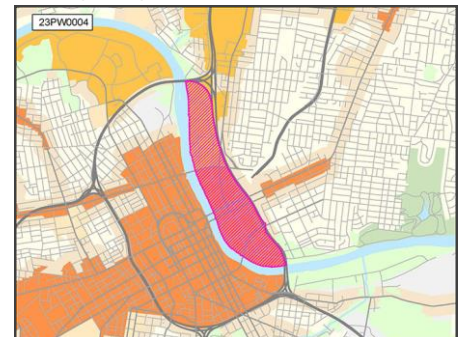
Description Design, development and property acquisition for infrastructure, including, but not limited to, environmental remediation, new utilities, utility relocation, water/sewer infrastructure, transit hub, and parking.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$500,000,000

NashvilleNext Guiding Principles



Concept Map: Centers



District 19 | Kupin

Projects from prior CIBs

23PW0005

Title Buddy Killen Circle - Roundabout Reconstruction

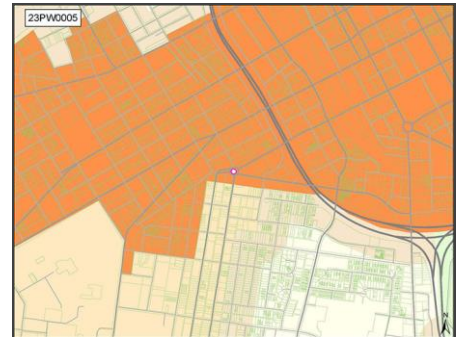
Description Roundabout reconstruction needed for Buddy Killen Circle. Total refit of the roundabout to accomodate current standards for two lanes. Additional improvements on pedestrian and bike accomodations

Need Roundabout Reconstruction is needed to improve pavement service conditions and delineation to support the safe operations

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary		
Requested start	FY2025	Plan / study
Departments providing estimates	Nashville Department of Transportation	Land / ROW
		Build / purchase \$3,800,000

23PW0006

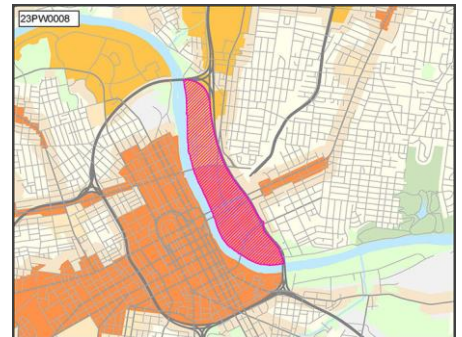
Title Internal East Bank Street Grid

Description Construct Internal East Bank Streets

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary		
Requested start	FY2025	Plan / study
Departments providing estimates	Nashville Department of Transportation	Land / ROW
		Build / purchase \$138,300,000

23PW0008

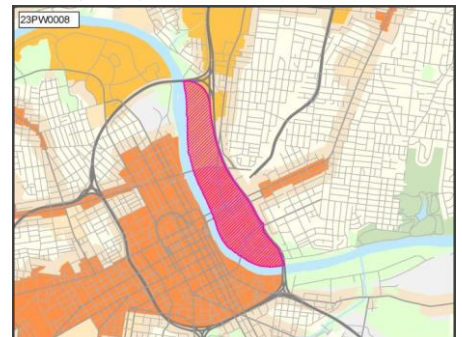
Title Neighborhood Mobility Investments

Description Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary		
Requested start	FY2024	Plan / study
Departments providing estimates	Nashville Department of Transportation	Land / ROW
		Build / purchase \$84,900,000

District 19 | Kupin

Projects from prior CIBs

23SP0004

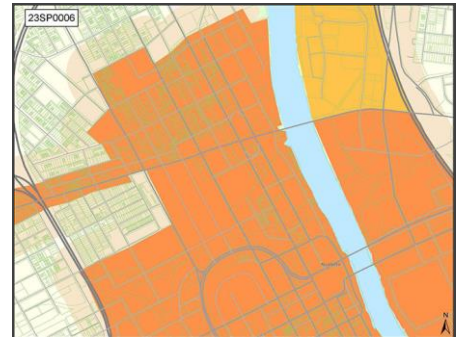
Title FIRST HORIZON - SEAT REPLACEMENTS
 Description First Horizon - Replacement of All Club-Level Seats \$327,000 and Replacement of All Padded-Bottom Concourse Seats \$300,000.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Sports Authority		Build / purchase	\$600,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



23SP0005

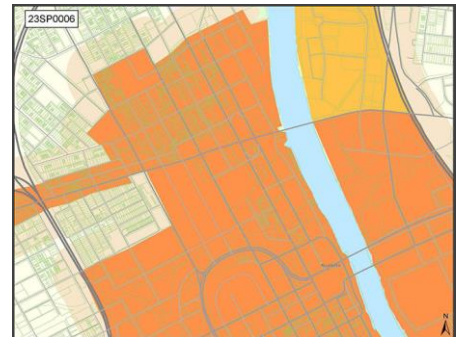
Title FIRST HORIZON - FIELD LIGHTING - LED REPLACEMENT
 Description First Horizon - Replace all Field Lighting with More Energy-Efficient LED Lights

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Sports Authority		Build / purchase	\$1,600,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



23SP0006

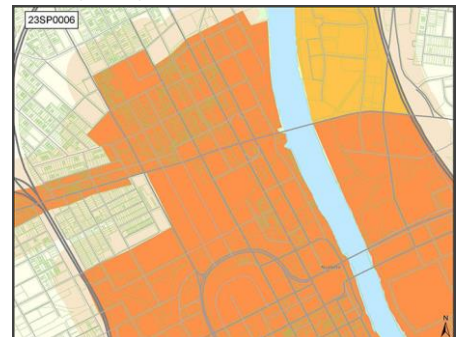
Title FIRST HORIZON - GENERAL REPAIRS / UPGRADES
 Description FIRST HORIZON - General Rpairs / Upgrades - HVAC / Roof / Lighting / Structural in FY2026 and Beyond

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Sports Authority		Build / purchase	\$750,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 19 | Kupin

Projects from prior CIBs

24AR0005

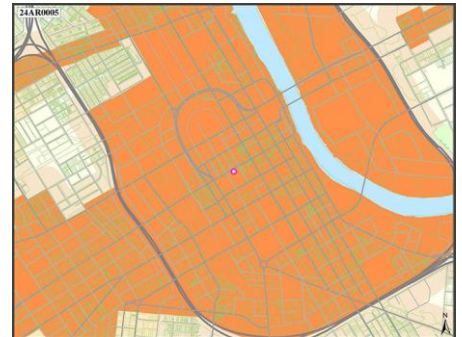
Title Downtown Library Courtyard Public Art Project
 Description Public Art Project for the Downtown Library Courtyard

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$350,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



24AR0006

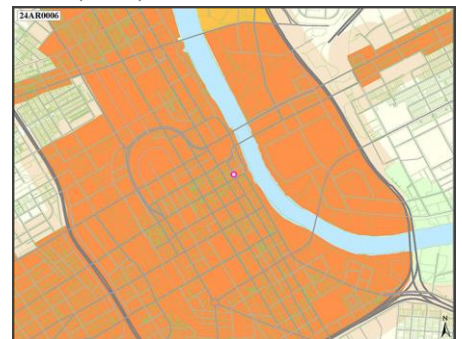
Title Second Avenue Public Art Projects
 Description Public Art Projects on Second Avenue

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$350,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 19 | Kupin

Projects from prior CIBs

24DS0022

Title Alley paving

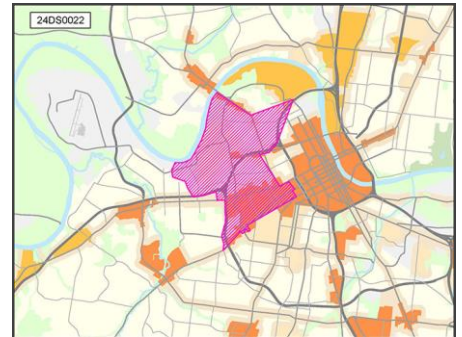
Description Pave alleys throughout district. Priority alleys include 497, 500, 503, 504, 517, 518, 537, 539, 540, 541, 542, 543, 544, 547, 555, 556, 595, 886,

Need North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	NOTE: This sums up cost estimates for all alleys in D21 previously submitted for repaving.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$800,000

24FD0001

Title To build a new Fire Station in the area of Broadway and I-40 (Midtown)

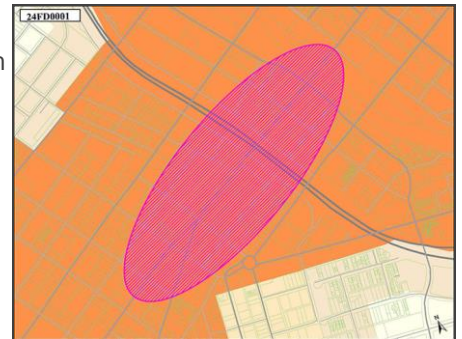
Description To build a new 3-bay Fire Station in the Midtown (Broadway I-40) area. This need was also discussed with Metro Planning.

Need A new station in this area would support Downtown and Midtown which has seen a significant increase in growth and call volume. A new station is needed to improve response times; the ISO Public Protection Classification will be improved.

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Fire Department		Build / purchase	\$15,000,000

District 19 | Kupin

Projects from prior CIBs

24FD0002

Title Additional Cost for Fire Station 2

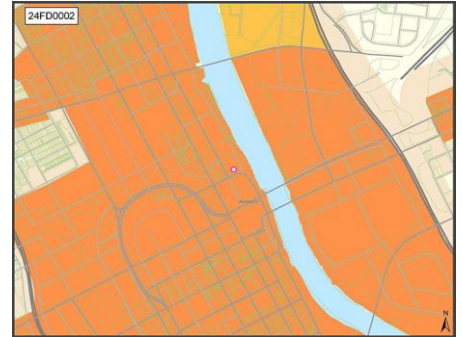
Description Additional funding is needed to build Station 2 (Fire Station 2 - GSD FY21 RS2021-757). Additional request for funding was determined by discussion with General Services.

Need Call volume and population have increased in this area. A new station is needed to improve response times; the ISO Public Protection Classification will be improved for those areas beyond 5 road miles of a fire station.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Fire Department		Build / purchase	\$7,000,000

24FM0001

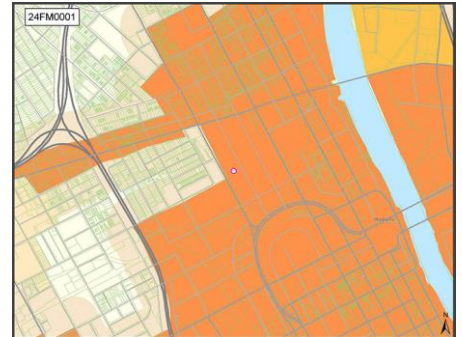
Title NFM Shed # 2 Enclosure

Description Enclose Farm Shed # 2 to create a year around outdoor market that will allow the market to generate additional revenues in the winter months.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Farmer's Market		Build / purchase	\$500,000

24FM0002

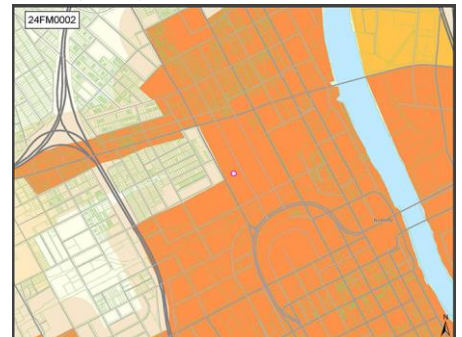
Title Walk In Cooler Replacement in Farm Shed # 2

Description Replace the walk in cooler in Farm Shed 2 that is beyond its useful life expectancy.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Farmer's Market		Build / purchase	\$40,000

District 19 | Kupin

Projects from prior CIBs

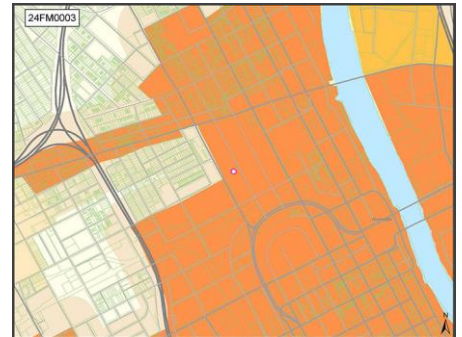
24FM0003

Title Permanent Outdoor Events Pavilion
Description Build a covered pavilion between Farm Shed 1 and 2 that will allow for additional weekday and weekend pop up markets and special events. This is due to the growth of existing events that the NFM is hosting such as the Nashville Black Market.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Farmer's Market	Land / ROW	
		Build / purchase	\$500,000

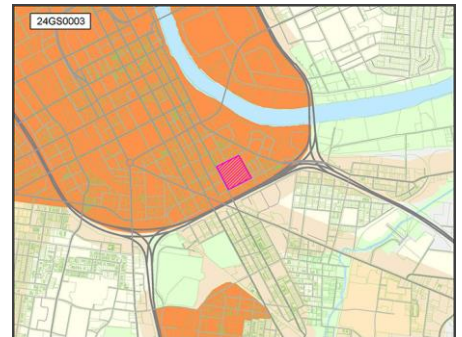
24GS0003

Title Renovation/Relocation - Fulton Campus
Description To renovate and relocate various department space at Fulton Campus
Need For more effective use of space at Fulton Campus

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
General Services	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	General Services	Land / ROW	
		Build / purchase	\$30,000,000

District 19 | Kupin

Projects from prior CIBs

24HD0001

Title New Metro Animal Care and Control facility

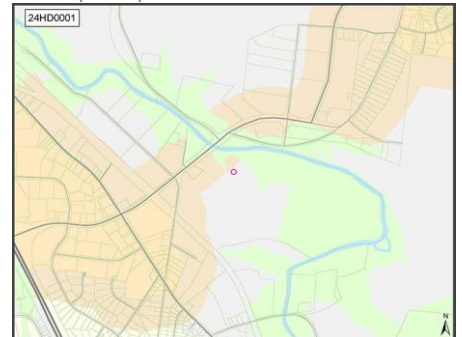
Description Replacement of current MACC shelter

Need Dogs are, in many cases, in cages that are much too small for their safety. Dogs/cats are oftentimes in quarantine rooms around other animals unvaccinated. Space is extraordinarily limited which impacts staff's ability to offer intake as needed.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
General Services	<p>Department comment</p> <p>DGS preliminary space program is ~55,000 GSF with a total land need of ~3.5ac.</p>
Health	<p>Department comment</p> <p>The current facility is over 20 years old. During the time the facility has been in operation, Nashville has experienced a huge population growth, which carries with it a growth in the number of animals the shelter must house. The current facility has a capacity 54 large dogs and 56 cats. MACC routinely houses between 85 and 100 dogs housed at any given time. Also, the current facility was built at a time when the operation dealt almost exclusively with animals at large, vicious animals, strays, contact with wildlife, etc. The facility was not designed with consideration of best practices for animal care. The focus on animal care is what has led to the lower euthanasia rates of animals that come through MACC. In short, MACC needs a larger, more modern animal care and control facility.</p>

Funding summary			
Requested start	FY2024	Plan / study	\$250,000
Departments providing estimates		Land / ROW	\$6,500,000
General Services		Build / purchase	\$32,000,000

District 19 | Kupin

Projects from prior CIBs

24HM0001

Title Morris Memorial Building: MHRC & Metro Offices, Civil Rights & African American History Museum

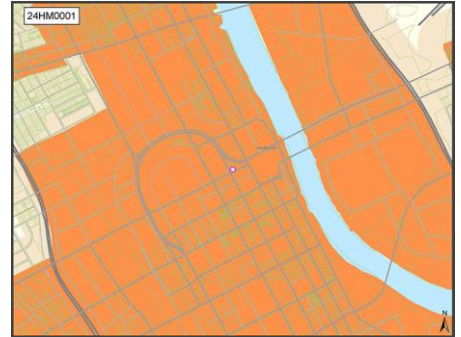
Description The MHRC is requesting to purchase the Morris Memorial Building at 330 Dr MLK, Jr. Blvd and rehabilitate it to provide space for a Civil Rights and African American Museum as well as offices for the MHRC and other Metro entities.

Need From a purely functional perspective, the MHRC and other departments need affordable office space. Currently, there are many departments in flux regarding their future homes. And, given the current cost of office space in Nashville, a logical investment w

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Human Relations	Land / ROW	
		Build / purchase	\$28,000,000

24PC0003

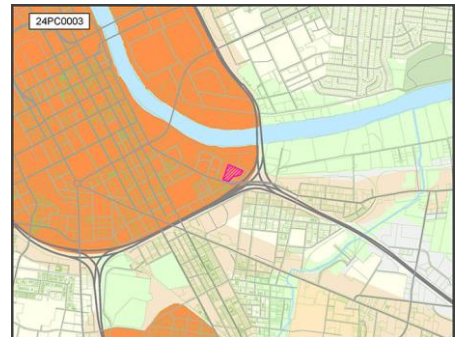
Title 88 Hermitage Ave

Description Phase 1 would undertake pre-development activities; site work and infrastructure improvements; and construct affordable housing at 88 hermitage

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Planning Commission	Land / ROW	
		Build / purchase	\$50,000,000

District 19 | Kupin

Projects from prior CIBs

24PR0001

Title CUMBERLAND RIVER GREENWAY - WHARF PARK CONNECTOR TO RIVERFRONT PARK

Description Planning and Construction - Greenway Connector - Wharf Park to Downtown Riverfront Park

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Parks	Department comment
Greenway	3 potential routes have been identified in a 2023 feasibility study underway for this greenway connection. Construction estimate has been revised to reflect current costs and should be updated when feasibility study is complete and subsequently if construction documents are developed. Land and easement acquisition costs are not included in this build estimate.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,585,000

24PW0006

Title Nolensville Pike Vision Zero Project

Description This project will support the deployment of short term critical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)

Need Nolensville Pike is a major northbound-southbound arterial roadway on the Vision Zero High Injury Network (HIN) connecting downtown to southern Nashville. The corridor is auto oriented with wide lanes, narrow sidewalks and bike lanes, and high speeds (pos

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$150,000,000

District 19 | Kupin

Projects from prior CIBs

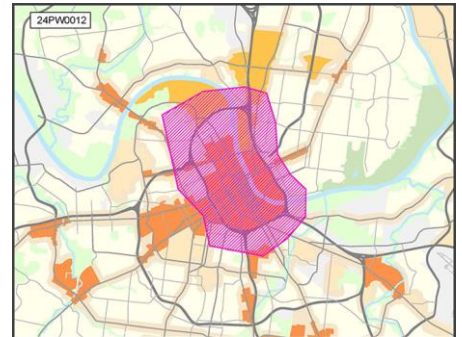
24PW0012

Title Connect Downtown Deployment
Description Implementation of priority recommendations from the Connect Downtown Study
Need This funding is needed for the deployment of capital improvement to support important mobility enhancement in the downtown core. This includes the deployment of an adaptive traffic signal control system, curb management study, mobility lane design and imp

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$11,500,000

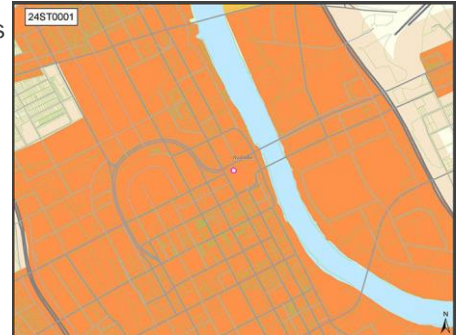
24ST0001

Title Replace Flooring and Repaint
Description Replace worn flooring and repaint on floors four through seven of the Historic Metro Courthouse
Need Flooring and carpet are worn and need to be replaced and repainting is needed

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	State Trial Courts	Land / ROW	
		Build / purchase	\$600,000

District 20 requests

25-20-01

Title Reimagine 51st Avenue N. as Pedestrian Corridor

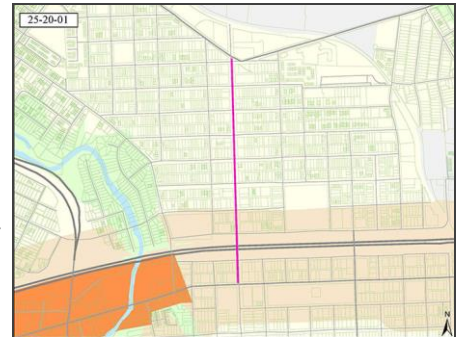
Description 51st Avenue N will be reimagined from a car-centric corridor to one built for people. The middle lane will be repurposed as a tree-lined median, while the separated bike lanes (currently separated by flex posts) will include planters. This complete street

Need This project is needed to simultaneously further multiple significant public interests, including pedestrian safety, walkability, a spur to private economic development, housing affordability, beautification, the alleviation of traffic volume and congestion, and environmental remediation. 51st Ave N. is currently composed of three traffic lanes – the middle one is sometimes used as a turn lane and sometimes not. This confusion, paired with the high volume of traffic on the corridor, lends itself to frequent and severe traffic accidents. This danger, paired with the wide stretch of traffic lanes needed to cross from one side to the other, and lack of tree canopy, makes the corridor intimidating and disinviting for pedestrians, diminishes foot traffic in the area and causes people to drive instead unnecessarily, further increasing car traffic and congestion and placing strains on existing parking infrastructure.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	The estimate is based on the 12th Avenue South Complete and Green Street Project completed in 2023 to include physically separated bike lanes, bioswales, safe pedestrian crossings, improved transit stops, signal modifications, and updated signage/markings.		
Funding summary			
Requested start	FY2025	Plan / study	\$285,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,700,000

District 20 | Horton

Projects from prior CIBs

04BE0007

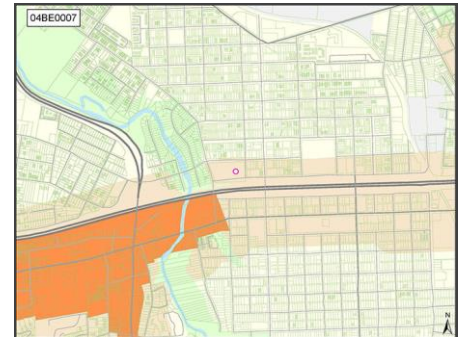
Title BASS, W. A. MIDDLE RENOVATION
 Description Bass, W. A. Middle School - Renovate Facility

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$25,660,000

NashvilleNext Guiding Principles



Concept Map: Centers



04BE0009

Title CHARLOTTE PARK ELEMENTARY RENOVATION
 Description Charlotte Park Elementary - Renovate Facility

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$21,490,000

NashvilleNext Guiding Principles



Concept Map: Existing conditions



09BE0004

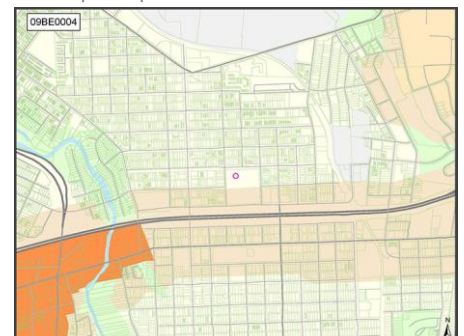
Title COCKRILL ELEMENTARY RENOVATION
 Description Cockrill Elementary School - Renovate Facility

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$25,220,000

NashvilleNext Guiding Principles



Concept Map: Centers



District 20 | Horton

Projects from prior CIBs

09BE0016

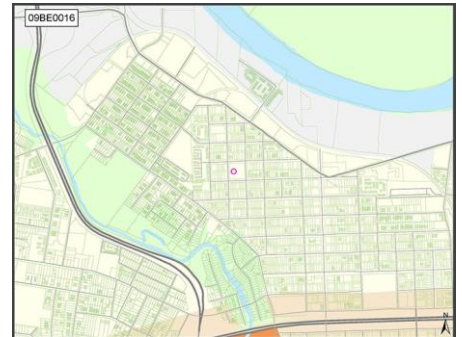
Title MCCANN (NASHVILLE PREP) - RENOVATION
 Description McCann (Nashville Prep) - Renovate Facility

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$14,410,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



09WS0019

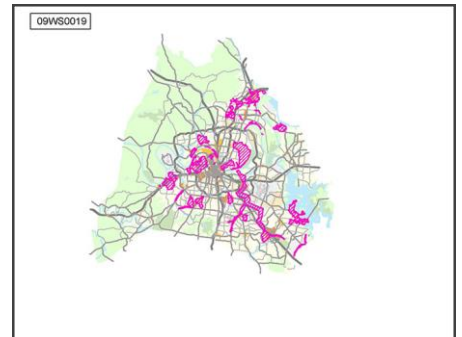
Title CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT
 Description 'CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLA
 Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM AND CAPITALIZE ON COMMUNITY DISRUPTION WITH AMENITIES

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$1,020,400,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 20 | Horton

Projects from prior CIBs

09WS0025

Title STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

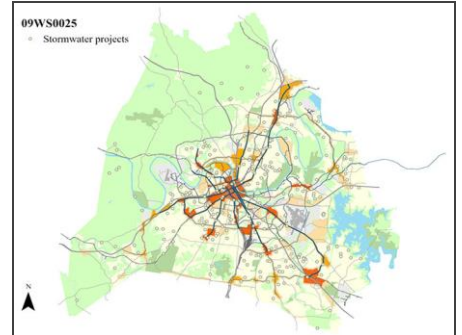
Description MAJOR CAPITAL CONSTRUCTION

Need UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.

NashvilleNext Guiding Principles



Concept Map: Program alignment



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$106,430,000

12BE0001

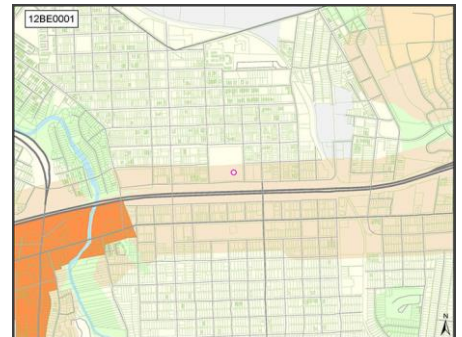
Title THE ACADEMY AT OLD COCKRILL - RENOVATION

Description The Academy at Old Cockrill - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$9,560,000

District 20 | Horton

Projects from prior CIBs

17WS0001

Title STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

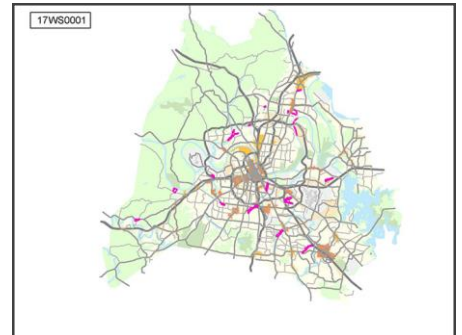
Description Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.

Need Purchasing and Removal of Homes In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Maintain Grant Funding from FEMA.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Water & Sewer Department comment

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$9,300,000

18AC0003

Title RICHLAND HEADSTART REPLACEMENT FACILITY

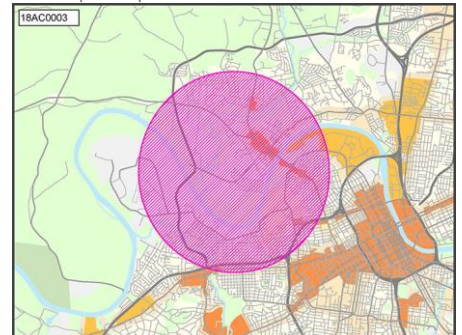
Description A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost.

Need The cost of recommended repairs is expected to exceed the cost of new construction. GHP recommends that MAC sell this property or surplus to Metro.

NashvilleNext Guiding Principles



Concept Map:



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Action Commission		Build / purchase	\$14,025,000

District 20 | Horton

Projects from prior CIBs

18MT0002

Title NEIGHBORHOOD TRANSIT CENTERS

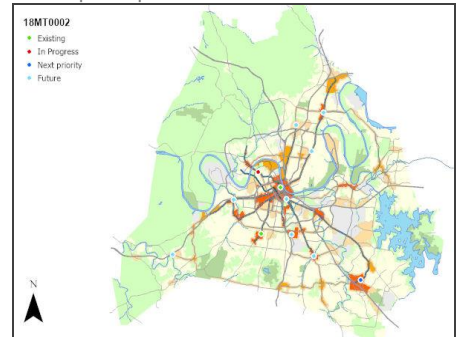
Description Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Need For improved amenities on higher ridership core network routes, with local, crosstown, or connector service; shared mobility devices (Bicycles, Scooters, etc.); rideshare pick up/ drop off; climate controlled waiting areas; & employee facilities.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Metro Transit Authority Department comment

Transit Green Hills Transit Center completed in spring 2022. North Nashville will be completed in early summer of 2024. Acquisition and design has started for the Southeast Transit Center. Site review has started for Dickerson Pike Transit Center. FY 21 funds expended. FY 22 CSP provided \$3.3 mil and FY 23 CSP provided \$8 mil for transit centers

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$50,000,000

19PR0098

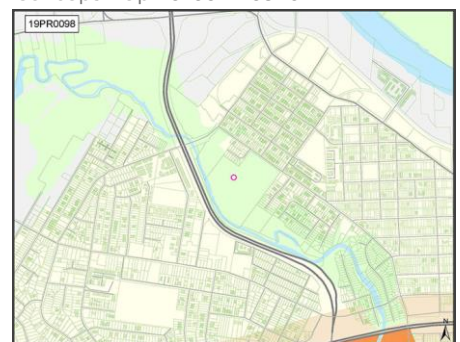
Title Replace West Park Neighborhood Community Center, expand to Regional

Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: Green network



Department comments and estimates

Parks Department comment

Community center Consistent with Plan to Play. Significant operating budget impact.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$24,816,000

District 20 | Horton

Projects from prior CIBs

20DS0066

Title Expand England Park

Description Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

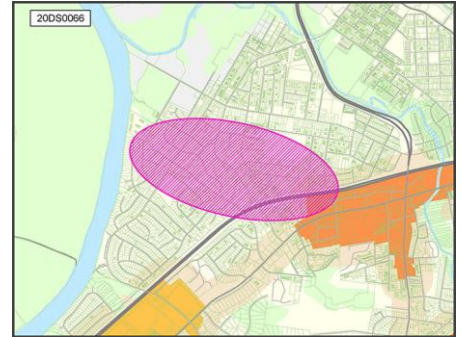
Need Improve greenways, buy houses that we have ultimately done condemnation on because they're now in the floodplain or floodway and are unbuildable lots.

Funding summary			
Requested start	FY2025	Plan / study	\$248,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Centers**



20DS0067

Title West Park tennis court improvements

Description Revamp the tennis courts at West Park by putting up new lights, fixing the fence and resurfacing the courts.

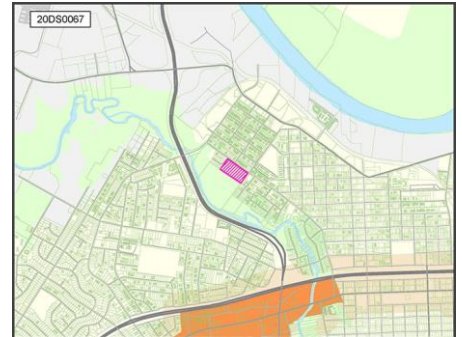
Need The tennis courts are in unusable condition and would be utilized if they were repaired.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,104,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



20DS0068

Title Develop State of Tennessee prison

Description Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.

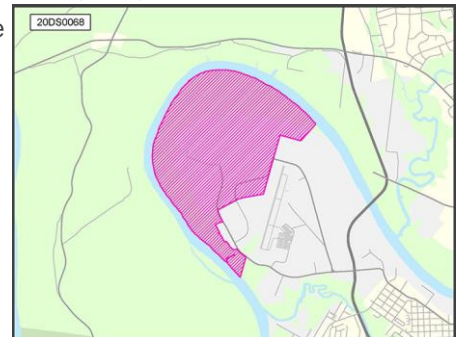
Need 100 acres land easy access to Briley Pkwy that would be an immediate State surplus property that's not used. Buyer is willing to pay the State \$35M-\$40M for redevelopment and save the structure which is sinking 6 inches every year on the right side.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$40,000,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 20 | Horton

Projects from prior CIBs

20DS0069

Title Pave Morrow Rd

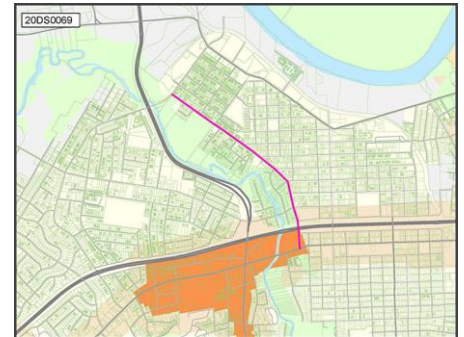
Need Morrow Rd has gone through a tremendous gentrification and is in desperate need of repair.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$425,000

NashvilleNext Guiding Principles



Concept Map: Centers



20DS0071

Title Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.

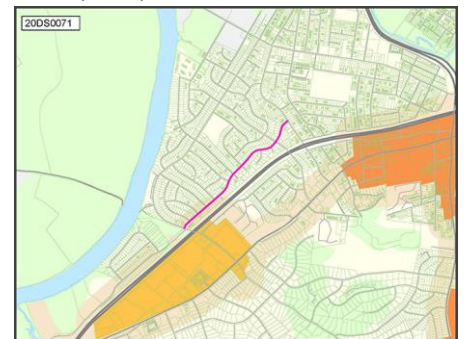
Need Sidewalk where kids are walking to school in ditches.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$5,194,000

NashvilleNext Guiding Principles



Concept Map: Centers



20DS0072

Title Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.

Need Sidewalk where kids are walking to school in ditches.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,544,000

NashvilleNext Guiding Principles



Concept Map: Existing conditions



District 20 | Horton

Projects from prior CIBs

20DS0073

Title Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.
 Need Sidewalk where kids are walking to school in ditches.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$100,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$943,000

20DS0074

Title Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.
 Need Sidewalk where kids are walking to school in ditches.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$400,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$3,922,000

District 20 | Horton

Projects from prior CIBs

20DS0075

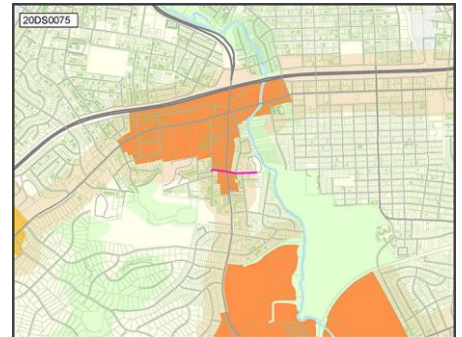
Title Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments

Need Sidewalk where kids are walking to school in ditches.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$170,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation		Build / purchase	\$1,696,000

20DS0076

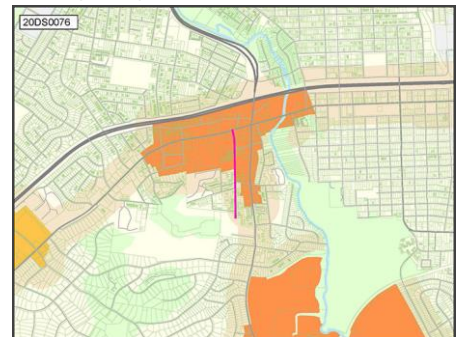
Title Sidewalk on Oceola Ave from Charlotte Ave to the dead-end

Need Sidewalk where kids are walking to school in ditches.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$300,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation		Build / purchase	\$2,862,000

District 20 | Horton

Projects from prior CIBs

22DS0066

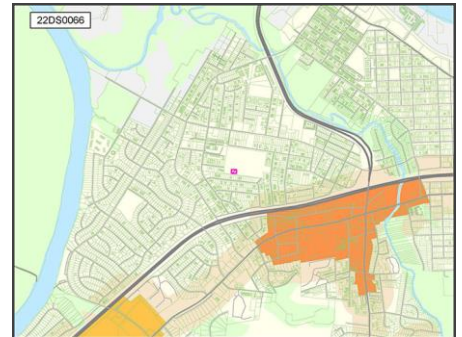
Title Charlotte Park tennis courts improvements
Description Repair and resurface the tennis courts at Charlotte Park
Need The tennis courts are in need of repair and resurfacing to ensure that they will be usable to the visitors of Charlotte Park

Department comments and estimates			
Parks	Department comment		
Park amenities	3 courts		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$682,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



23DS0015

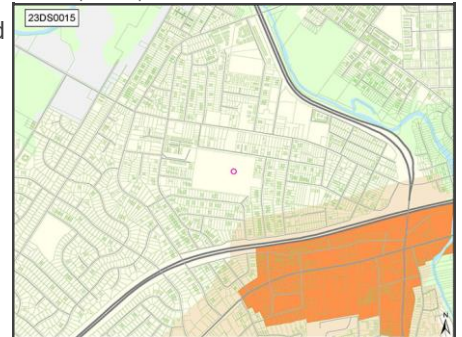
Title Improvements for Charlotte Park
Description Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping
Need These enhancements would address the concerns of the residents and make for a more welcoming park

Department comments and estimates			
Parks	Department comment		
Park amenities	Estimate is for park master plan and phase one design documents		
Funding summary			
Requested start	FY2025	Plan / study	\$1,137,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	

NashvilleNext Guiding Principles



Concept Map:



District 20 | Horton

Projects from prior CIBs

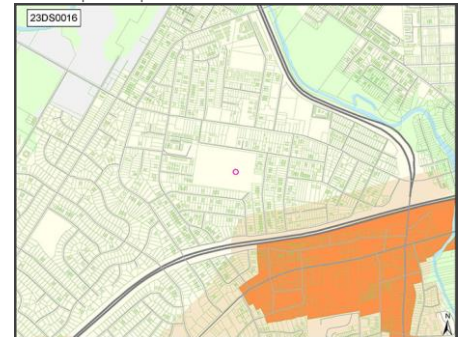
23DS0016

Title Renovated Playground for Charlotte Park
 Need The current playground is faded, outdated, and has graffiti

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Parks	Department comment		
Park amenities			
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$569,000

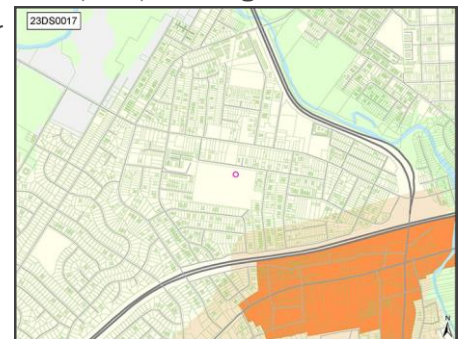
23DS0017

Title New Charlotte Park Community Center
 Description New Charlotte Park Community Center located where the existing snack shack is
 Need Needed to provide a community gathering space for the residents near Charlotte Park

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Community center	Not consistent with Plan to Play		
Funding summary			
Requested start	FY2025	Plan / study	\$2,844,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$24,816,000

District 20 | Horton

Projects from prior CIBs

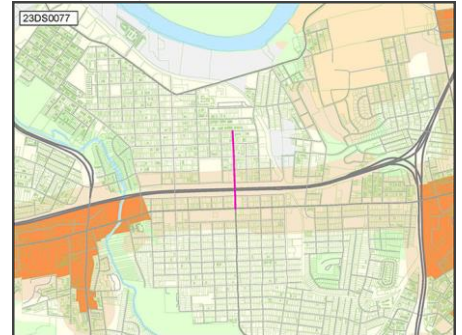
23DS0077

Title Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.
 Need sidewalks needed for pedestrian safety

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	This estimate is based on the west side of the road. Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan		
Funding summary			
Requested start	FY2025	Plan / study	\$30,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$300,000

24FD0007

Title Replace Fire Station 23
 Description Build replacement 3-Bay Station to replace current facility.
 Need Station 23 was built in 1964 and is in need of replacement. Approaching 60 years of age, this facility is costly to operate and repair.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Fire Department		Build / purchase	\$15,000,000

District 20 | Horton

Projects from prior CIBs

24PW0010

Title Bells Bend Ferry

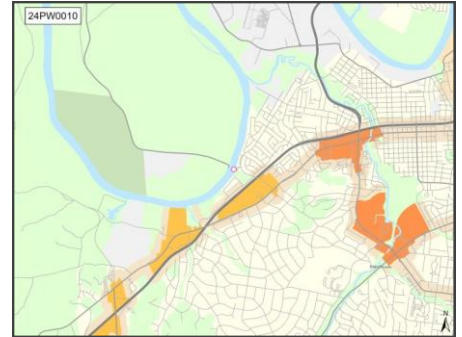
Description Project will design and build infrastructure to support ferry service to Bells Bend.

Need Funding is needed to design and build infrastructure to support restoring ferry service to Bells Bend. The Bells Bend area has limited road access ferry service would provide and alternate mode of transportation to the area.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,240,000

District 21 requests

District 21 | Taylor

New projects

25-21-01

Title Traffic Light - 26th Ave N and Jefferson St
 Description Install Traffic Light at 26th Ave N and Jefferson St intersection

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Cost for signal warrant/design/construction/etc...		
Funding summary			
Requested start	FY2025	Plan / study	\$250,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,000,000

25-21-02

Title Resurface and Pave Jefferson St. from DB Todd to Ed Temple
 Need When the now mayor was in D19 his district along Jefferson St was paved and stopped at D21. We need to complete the paving along this corridor

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$350,000

District 21 | Taylor

Projects from prior CIBs

04BE0028

Title PEARL-COHN HIGH RENOVATION
 Description Pearl-Cohn High School - Renovate Facility

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$78,930,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



09BE0017

Title MCKISSICK MIDDLE RENOVATION
 Description McKissick Middle School - Renovate Facility

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$31,490,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 21 | Taylor

Projects from prior CIBs

09WS0019

Title CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT

Description 'CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLA

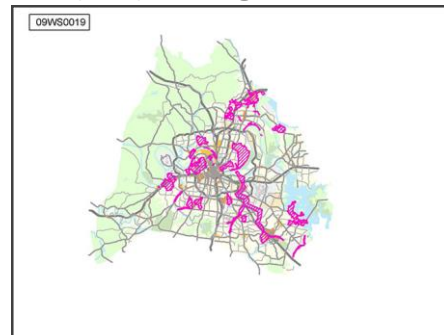
Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM AND CAPITALIZE ON COMMUNITY DISRUPTION WITH AMENITIES

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$1,020,400,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



09WS0025

Title STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

Description MAJOR CAPITAL CONSTRUCTION

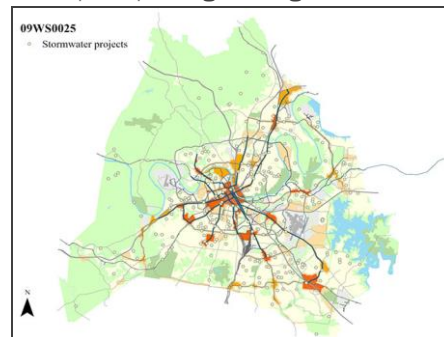
Need UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$106,430,000

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



District 21 | Taylor

Projects from prior CIBs

13BE0012

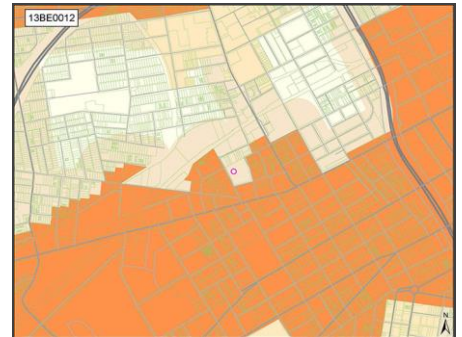
Title HEAD MIDDLE - RENOVATE FACILITY

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$22,480,000

NashvilleNext Guiding Principles



Concept Map: Centers



13BE0022

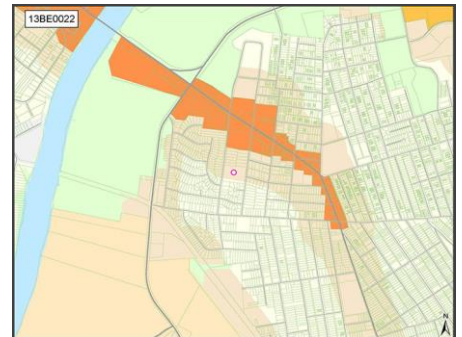
Title MCGRUDER CENTER RENOVATION

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$11,620,000

NashvilleNext Guiding Principles



Concept Map: Centers



14BE0018

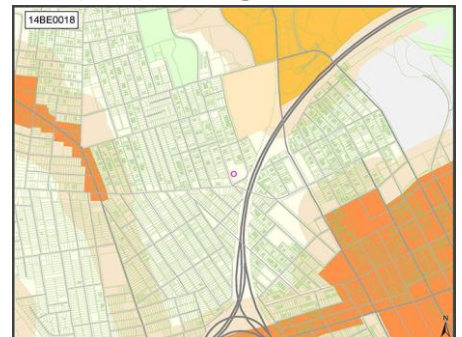
Title JONES PAIDEIA ELEMENTARY RENOVATION

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$19,540,000

NashvilleNext Guiding Principles



Concept Map: Existing conditions



District 21 | Taylor

Projects from prior CIBs

17GH0009

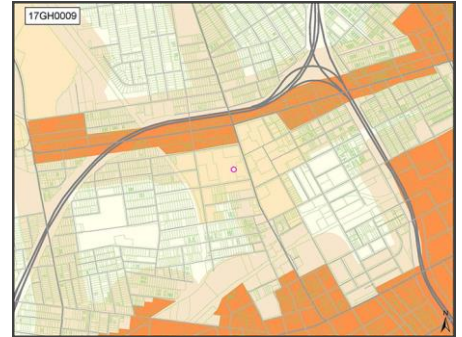
Title GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
General Hospital		Build / purchase	\$14,800,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



17HA0009

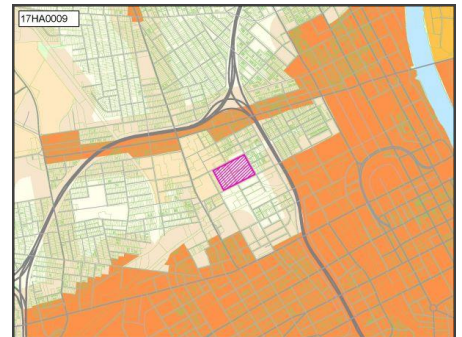
Title ENVISION ANDREW JACKSON HOUSING
 Description Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University

Funding summary			
Requested start	FY2025	Plan / study	\$850,000
Departments providing estimates		Land / ROW	
MDHA		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



17PL0001

Title NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT
 Description Plan and Construct a new 20,000 sq ft branch library in the Hadley Park area w/ 90-110 parking spaces. Purchase Land, in the event Parks property is not available
 Need The current Hadley Branch Library is inadequate to serve the needs of the community. This branch is on schedule as part of the NPL Facilities Master Plan 2015-2040

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$21,894,400

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 21 | Taylor

Projects from prior CIBs

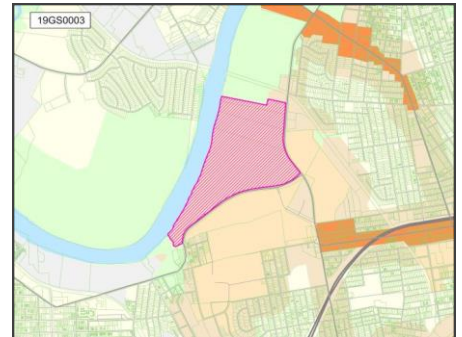
19GS0003

Title Tennessee State University - Cumberland Shores Project
 Description Initial Capital Requirements to Support Infrastructure and Innovation for TSU's Cumberland Shores Project

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$10,000,000

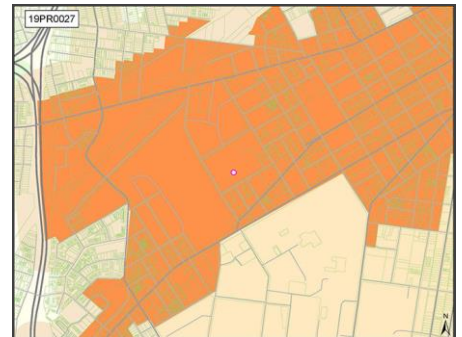
19PR0027

Title Centennial Sportsplex - Replace 50M pool bulkhead
 Description Replace pool bulkhead from the 1980s.
 Need Deferred maintenance. Failure overdue.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$812,000

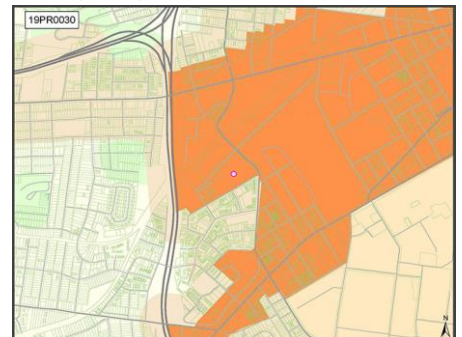
19PR0030

Title Centennial Dog Park repairs
 Description Rebuild dog park
 Need Many components have reached the end of lifespan.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Park amenities			
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,365,000

District 21 | Taylor

Projects from prior CIBs

19PR0033

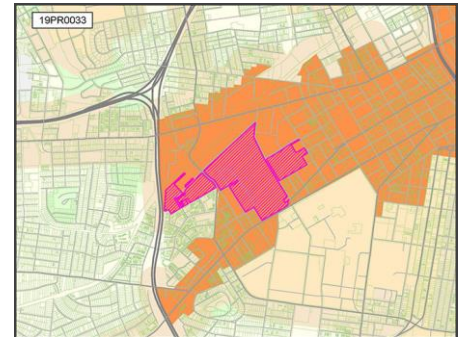
Title Centennial Park Master Plan Implementation
 Need Replaces obsolete facilities, revitalizes park

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$40,946,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



19PR0046

Title Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment
 Description Planning and construction

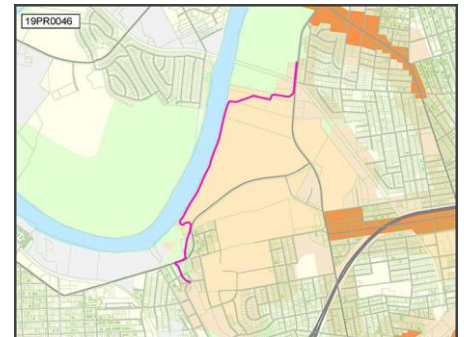
Department comments and estimates	
Parks	Department comment
Greenway	Construction cost estimate has been revised to reflect current costs and should be updated when construction documents are developed.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$13,649,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



19PR0052

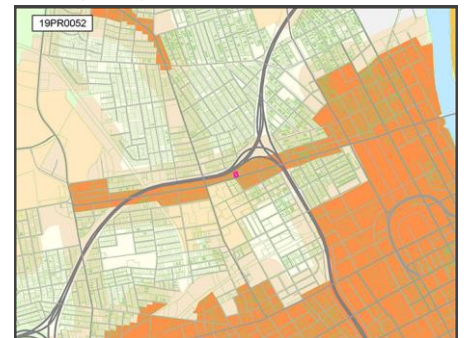
Title Kossie Gardner Sr. Park Phase Two development
 Description Development of pocket park.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,585,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 21 | Taylor

Projects from prior CIBs

19PR0099

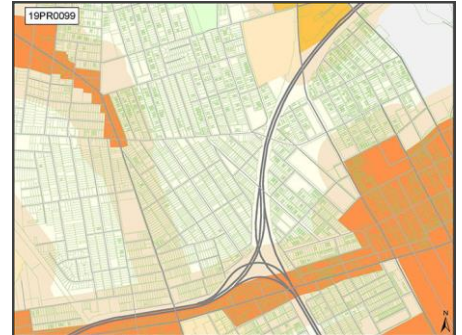
Title Renovate and re-program Elizabeth Community Center
 Need Improve level of service with population growth

Department comments and estimates			
Parks	Department comment		
Community center	Consistent with Plan to Play. Significant operating budget impact.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,275,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



19PR0108

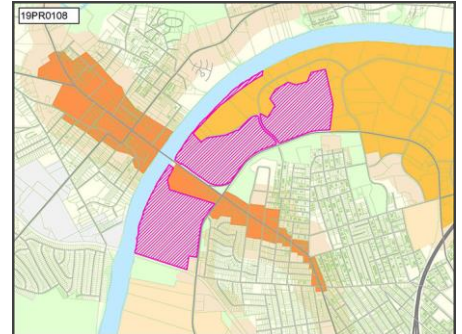
Title Ted Rhodes Golf Course - Putting Green expansion
 Need Improve revenue production and quality of service

Department comments and estimates			
Parks	Department comment		
Park amenities			
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$140,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



20GS0002

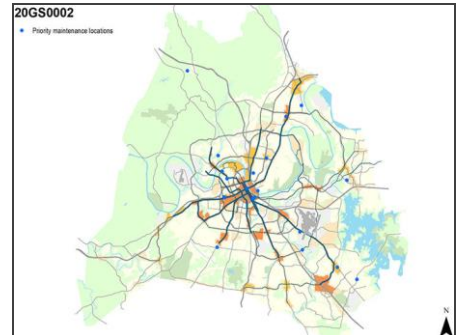
Title Building Operations Major Maintenance
 Description Funding for both planned and unplanned major maintenance items at General Services operated facilities.
 Need major facility maintenance projects needed for life, health, safety, cost avoidance, and/or life cycle extension

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$35,000,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 21 | Taylor

Projects from prior CIBs

20HD0001

Title PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER

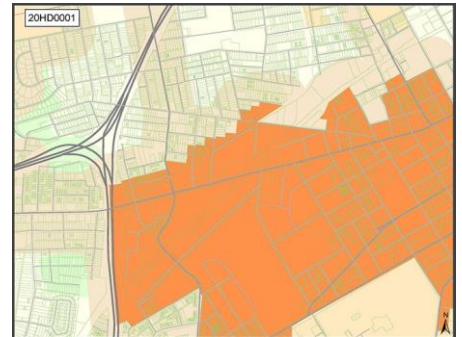
Description To address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center

Need The current facility opened in 2014. It was designed with the ability to finish out the fourth floor at a later date. Based on the growth of the city and the demand for Public Health services in Davidson County staffing at Lentz has increased.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Health Department comment

The Health Department’s workforce has expanded since 2020 and there isn’t sufficient space for the staff to operate efficiently. Even with the availability of remote work, many of the services provided by the department require in-person work. The department is expanding its behavioral health services program and needs additional space to operate it.

Funding summary

Requested start	FY2025	Plan / study	\$900,000
Departments providing estimates		Land / ROW	
Health		Build / purchase	\$10,000,000

20MT0002

Title TRANSIT STOPS AND SHELTER IMPROVEMENTS

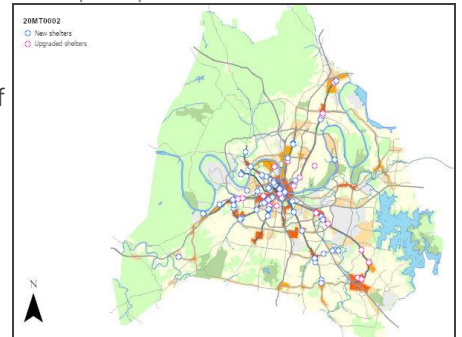
Description Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Need Transit stop and shelter improvements are needed to improve safety of riders trying to get to the vehicles.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Metro Transit Authority Department comment

An update of where stop improvements have been completed is here, <https://nmta.maps.arcgis.com/apps/dashboards/300569bddc7e4b459f083f95a124feb6> Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. The build cost estimate included is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$18,000,000

District 21 | Taylor

Projects from prior CIBs

20PR0001

Title Greenway - Charlotte Corridor Rail with Trail

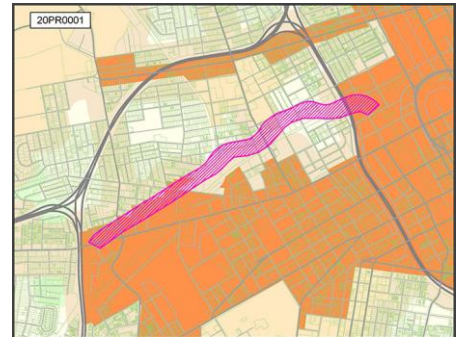
Description 4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.

Need Economic development, quality of life, achieves transit goals, recreation, public health, serves underserved and diverse neighborhoods. Connectivity.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Parks	Department comment
Greenway	Master Planning of this greenway is underway. Construction cost estimate has been revised to reflect current costs and should be updated when construction documents are developed.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$35,156,000

20PR0005

Title Deferred Maintenance – Parks HQ historic stonework repairs

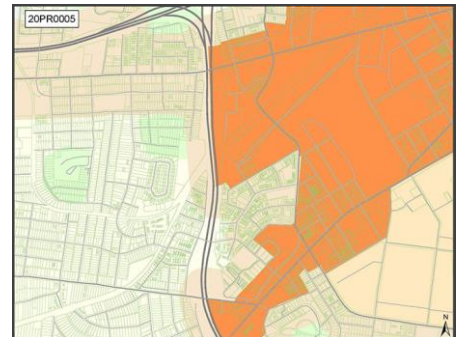
Description Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions.

Need Continued lack of maintenance will ultimately result in much more significant damage and associated repair cost.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Parks	Department comment
Park amenities	

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$6,204,000

District 21 | Taylor

Projects from prior CIBs

21AR0004

Title North Nashville Transit Center Public Art

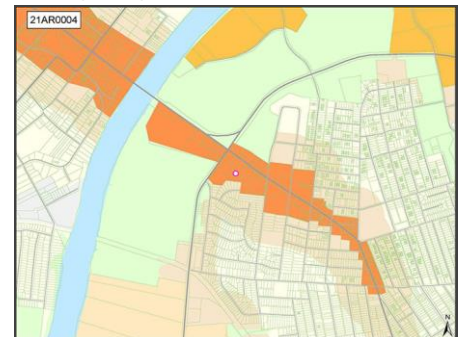
Description Public Artwork for North Nashville Transit Center

Need Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Arts Commission Department comment

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$220,000

21PR0004

Title Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building

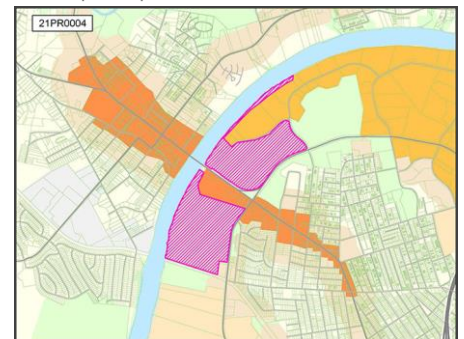
Description Replace existing maintenance facility

Need Existing maintenance facility has reached the end of its lifespan. Needed for continued efficient operation of golf course

NashvilleNext Guiding Principles



Concept Map: Green network



Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,368,000

21PR0006

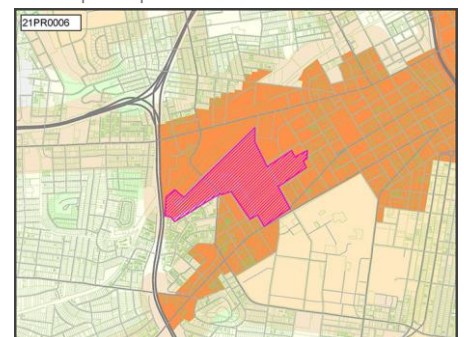
Title Centennial Parthenon Entrance building replacement

Need Existing entrance building needs replacement and hinders optimal operation and revenue production

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$11,581,000

District 21 | Taylor

Projects from prior CIBs

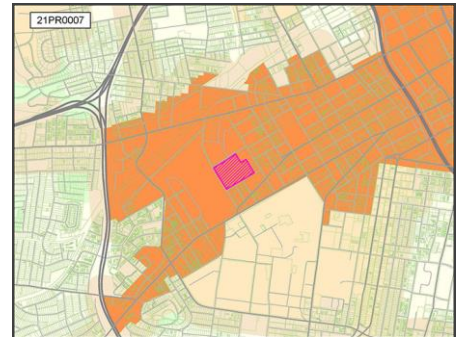
21PR0007

Title Sportsplex building mechanical replacement and renovation
Description Deferred maintenance of aquatics mechanical systems, building renovations.
Need Mechanical systems and other systems are reaching the end of lifespan and are in failing condition. Building-wide fixtures, finishes and hardware also failing.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Community center			
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$20,680,000

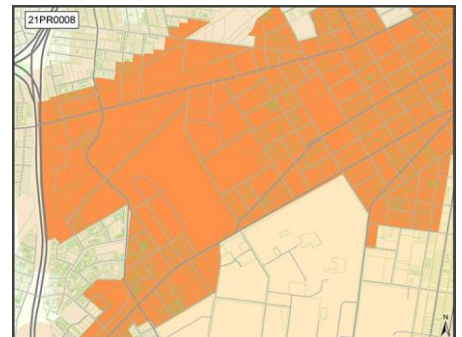
21PR0008

Title Centennial Sportsplex Outdoor tennis courts 9-12 rebuild
Description Deferred Maintenance - Rebuild existing courts 9-12
Need Courts have reached end of normal lifespan and are in poor condition.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Community center			
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$5,480,000

District 21 | Taylor

Projects from prior CIBs

21PR0009

Title Centennial Sportsplex Fitness Center Expansion - Design

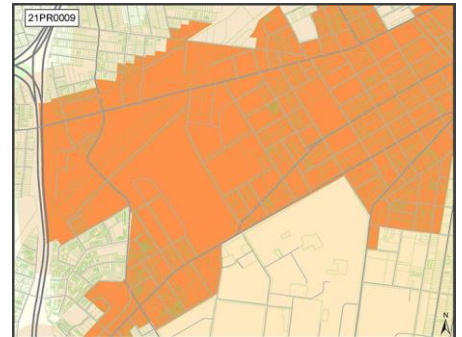
Description Add square footage and amenities to Sportsplex Fitness Center to expand programs and services

Need The market/customer base would support this expansion which would increase revenue. Operating budget is related to utilities; can be run with current staffing level.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Community center			
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,792,000

21PR0010

Title Centennial Sportsplex Parking Structure

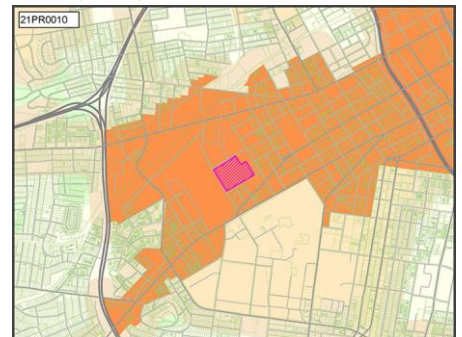
Description Planning funds. New parking structure for paid use by tournament and special event patrons, general public.

Need Existing available parking completely inadequate for demand during tournaments and park special events.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Park amenities	Number modified from last year to reflect need for planning phase to determine full project scope.		
Funding summary			
Requested start	FY2025	Plan / study	\$1,241,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

District 21 | Taylor

Projects from prior CIBs

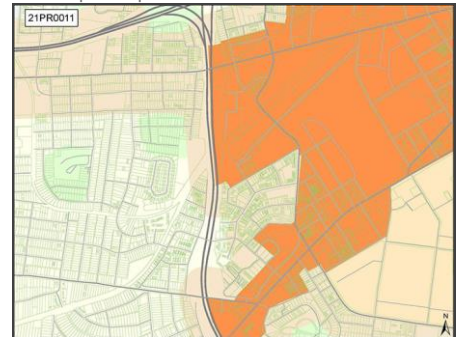
21PR0011

Title CityWorks Phase One Implementation
 Need Asset management system

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Parks	Department comment		
Parks (new)			
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,365,000

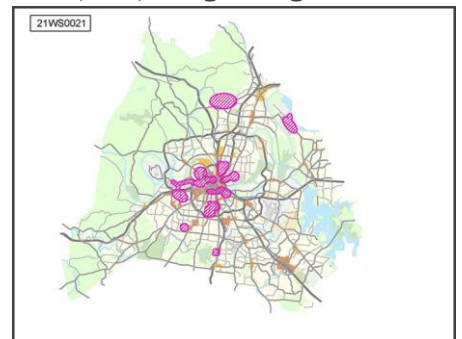
21WS0021

Title CAPITAL PROJECTS - WATER PROJECTS
 Description LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, SYLVAN PARK WATER MAIN REPLACEMENT - MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN REPLACEMENT, CHARLOTTE PIKE TRANSMISSION MAIN, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER
 Need INFRASTRUCTURE IMPROVEMENTS TO REPLACE OBSOLETE WATER MAINS, AND/OR UPSIZE FOR FUTURE POPULATION DEMANDS.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Water & Sewer	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$708,900,000

District 21 | Taylor

Projects from prior CIBs

22DS0063

Title Paving Walter S. Davis Parkway
Description This request is for the entire Walter S Davis from beginning at Ed Temple western to centennial Blvd.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Paving	On the 2023 Paving List. Since this is on the paving list for funding through the annual program it can be removed as a CIB.		
Funding summary			
Requested start	FY2025	Plan / study	\$498,944
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$498,944

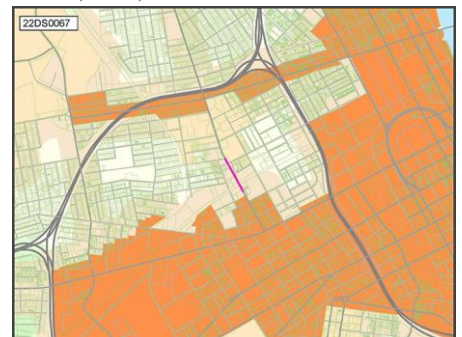
22DS0067

Title Jubilee Bridge Improvements
Description Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.
Need A group of stakeholders including the Civic Design Center have been working on significant enhancements to the bridge itself and adjacent areas including underneath the bridge.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Recommend study to develop concept plan		
Funding summary			
Requested start	FY2023	Plan / study	\$2,790,000
Departments providing estimates	Parks, Nashville Department of Transportation		Land / ROW
		Build / purchase	

District 21 | Taylor

Projects from prior CIBs

22MT0002

Title CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

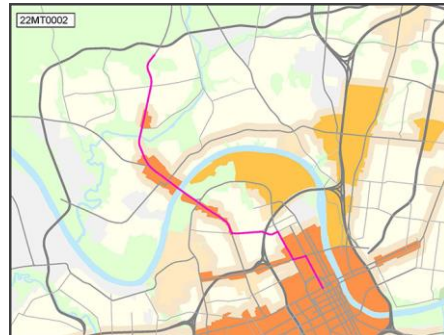
Description To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit

Need An nMotion Recommendation to Improve Transit Service, Accessibility, and Road Capacity Along Two Major Corridors in Nashville. Metro Funds will be used to secure State and Federal funds to offset total project costs.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Metro Transit Authority Department comment
 Preliminary engineering will start after preliminary engineering for Murfreesboro is completed. Inflation estimate has not been updated.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$92,900,000

22PR0001

Title Centennial Sportsplex -- Ice Center locker room improvements/expansion

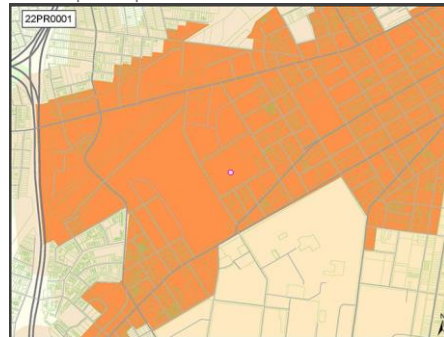
Description Renovate outdated locker rooms that have reached the end of their lifespan.

Need Upgrade obsolete facility

NashvilleNext Guiding Principles



Concept Map:



Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$931,000

District 21 | Taylor

Projects from prior CIBs

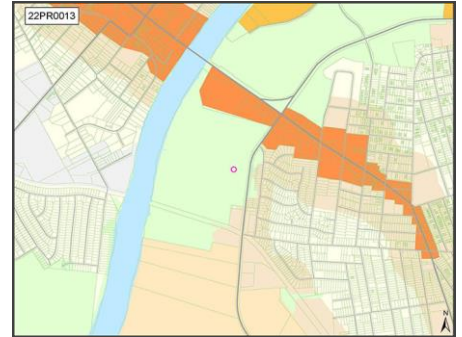
22PR0013

Title Ted Rhodes Golf Clubhouse Meeting Room
 Description Design and construction of a meeting room addition
 Need Expand program options and quality of service at golf course

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Community center			
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,448,000

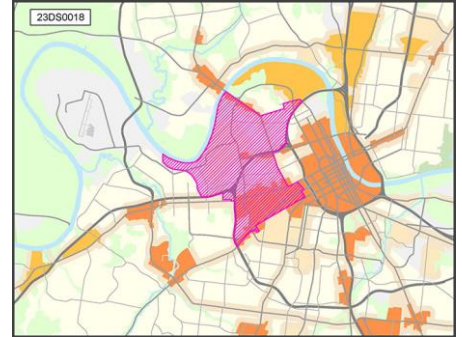
23DS0018

Title Affordable Housing (Mixed Income) in North Nashville
 Description Participation in affordable and/or mixed income housing, with non-profit or MDHA.
 Planning State law limits public private partnerships funded with GO bonds.
 Comment Recommend exploring other approaches to accomplish this.

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$10,000,000

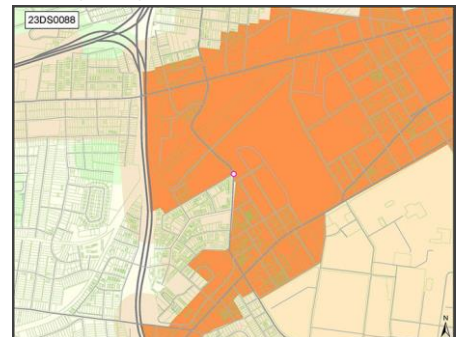
23DS0088

Title Traffic Signal at 31st Ave N and Parthenon

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	This estimate includes a traffic signal, pavement markings, and curb ramps. A traffic signal warrant analysis and approval from the Traffic & Parking Commission will be required before a project.		
Funding summary			
Requested start	FY2025	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$375,000

District 21 | Taylor

Projects from prior CIBs

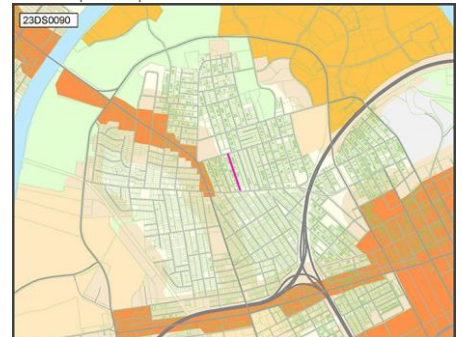
23DS0090

Title Sidewalks along 14th Ave N between Buchanan and Clay St.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	This estimate is based on the east side of the road. There are several areas of stormwater concern. Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, trans		
Funding summary			
Requested start	FY2025	Plan / study	\$50,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$470,000

23DS0094

Title Sound Wall/Barriers along I-40 District 21 areas

Planning Comment Recommend further coordination with NDOT and TDOT.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	This location is on a Tennessee Department of Transportation (TDOT) owned facility and on state ROW. Any future project would need to be coordinated with TDOT. This coordination should take place prior to a CIB request. NDOT requests more information and coordination with the Council Member.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates			Land / ROW
		Build / purchase	

District 21 | Taylor

Projects from prior CIBs

23DS0096

Title Traffic Calming along 40th Ave N between Charlotte Ave and Walter S. Davis Blvd

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	This route is a 30 mph and identified as a collector. The estimate is for 14' cushions. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can b		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$55,000

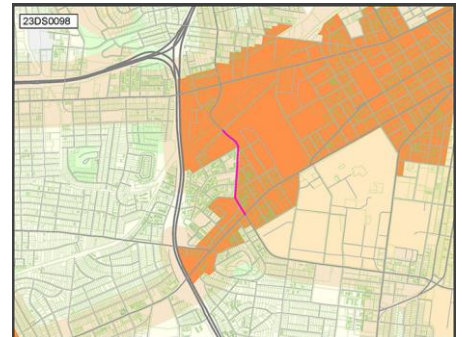
23DS0098

Title Sidewalks along 31st Ave N between Park Plaza and West End Ave
 Description Complete the street

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	This estimate is based on the east side of the road. Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project		
Funding summary			
Requested start	FY2025	Plan / study	\$35,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$350,000

District 21 | Taylor

Projects from prior CIBs

23DS0118

Title LED Lighting in all North Nashville Alleyways

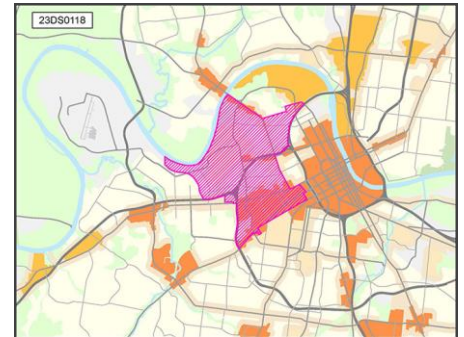
Need to discourage illegal dumping and violent crimes

Planning Comment Recommend removal and further coordination with NDOT.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation Department comment

This is generally not a capital budget request. Funding for lighting deployments such as this is available when warranted. Coordination with the council member is requested to determine needs for a study and a schedule for deployment. A CIB is not required.

Funding summary

Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

23DS0133

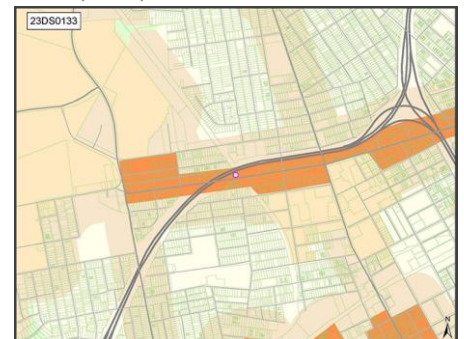
Title Repair Gateway to Heritage

Description Replace panels on Gateway to Heritage pillars on Jefferson St plaza and improve street lighting along Jefferson

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$50,000

District 21 | Taylor

Projects from prior CIBs

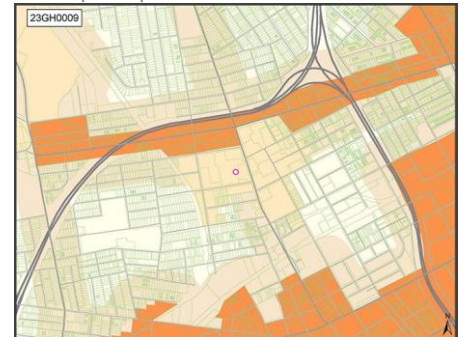
23GH0009

Title PC REPLACEMENTS - DESKTOPS / LAPTOPS
 Description Replace Out-of-Date PCs / Laptops

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
General Hospital		Build / purchase	\$135,000

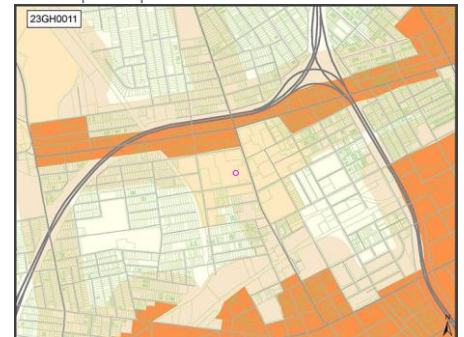
23GH0011

Title HVAC - AIR HANDLER UNIT (AHU) AND PAN REVITALIZATION
 Description Replace Current AHUs and Pan Condensation Basins

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
General Hospital		Build / purchase	\$650,000

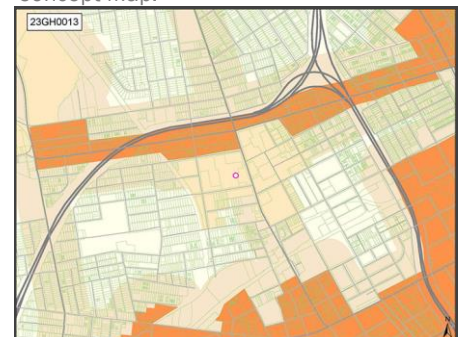
23GH0013

Title Surgical Beds
 Need Current beds frequently need repairs and parts are unavailable due to age.

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
General Hospital		Build / purchase	\$192,000

District 21 | Taylor

Projects from prior CIBs

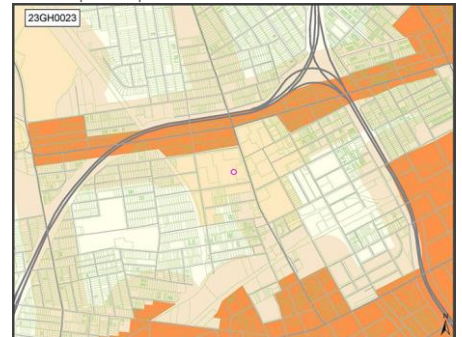
23GH0023

Title HOT WATER TANKS - REPLACE
 Need Food Service Backup Tank and Kitchen High-Temp Tank are long past end of life.

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
General Hospital		Build / purchase	\$150,000

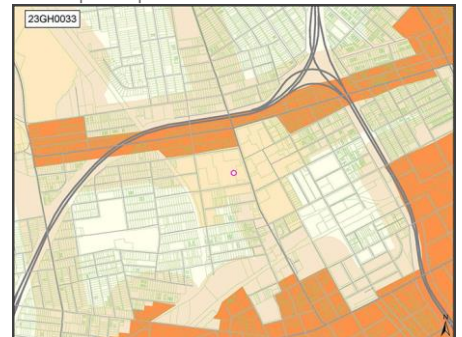
23GH0033

Title ZOLL DEFIBRILLATORS (NOT AEDS)
 Description Replace outdated equipment throughout hospital.

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
General Hospital		Build / purchase	\$185,900

District 21 | Taylor

Projects from prior CIBs

24DS0022

Title Alley paving

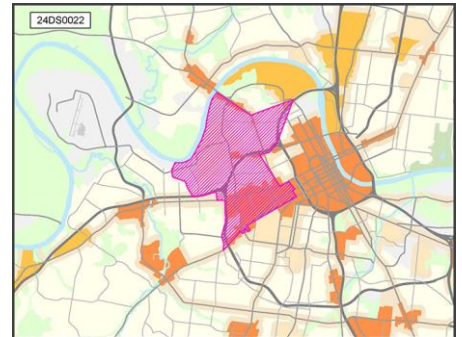
Description Pave alleys throughout district. Priority alleys include 497, 500, 503, 504, 517, 518, 537, 539, 540, 541, 542, 543, 544, 547, 555, 556, 595, 886,

Need North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	NOTE: This sums up cost estimates for all alleys in D21 previously submitted for repaving.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$800,000

24PW0012

Title Connect Downtown Deployment

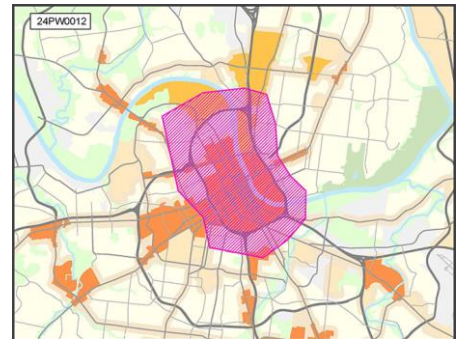
Description Implementation of priority recommendations from the Connect Downtown Study

Need This funding is needed for the deployment of capital improvement to support important mobility enhancement in the downtown core. This includes the deployment of an adaptive traffic signal control system, curb management study, mobility lane design and imp

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$11,500,000

District 22 requests

25-22-02

Title Feasibility Study for MACC Free Standing Department

Description Identify the need and gaps at MACC given its current organizational structure to note if/when an independent Metro Department (outside of the Health Dept) would be appropriate.

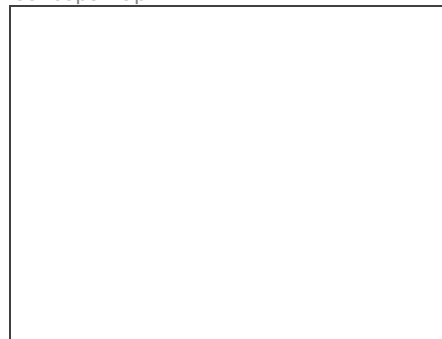
Need Given the scope of MACC's work, this could support greater efficiency and streamline operations. Further evaluation of the challenges/opportunities, pros and cons and return on investment should be evaluated insofar as its alignment with Metro's goals.

Planning Comment Recommend further discussion and coordination with Health Department.

NashvilleNext Guiding Principles



Concept Map:



25-22-03

Title Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd

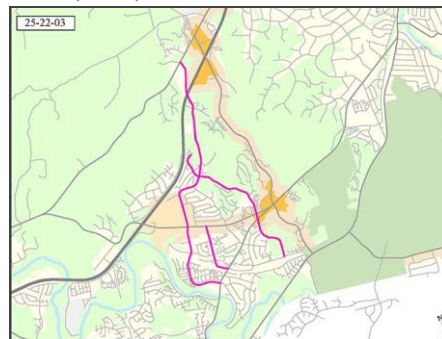
Description Streetscaping to improve multi-modal movement

Need Increased congestion, speed, accidents in all of these areas continue to cause concern

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Planning study necessary to identify deficiencies, opportunities, and estimated costs.		
Funding summary			
Requested start	FY2025	Plan / study	\$750,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
			Build / purchase

District 22 | Weiner

New projects

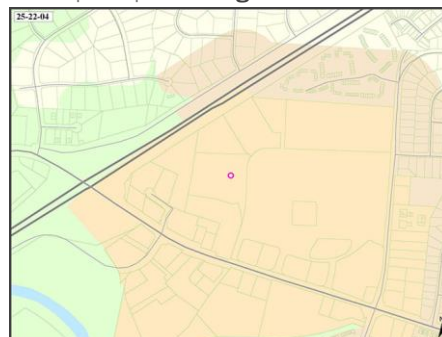
25-22-04

Title Bellevue Regional Community Center Playground
Description Install a playground in the fenced in area behind the facility
Need For some reason the importance of sunshine and fresh air for our kids there was missed in the planning of the community center. This is the only on-site safe location for the playground to be situated.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates		
Parks	Department comment	
Park amenities	Outdoor 2-5-year-old and 5-12-year-old playgrounds	
Funding summary		
Requested start	FY2025	Plan / study
Departments providing estimates	Land / ROW	
Parks	Build / purchase	\$750,000

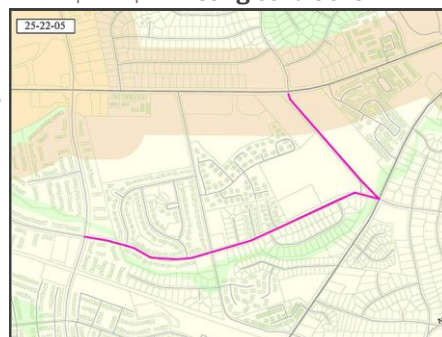
25-22-05

Title Sidewalks/Bikeways on Colice Jeanne Rd and Baugh Rd
Description Installation of Sidewalks and Bikeways on Colice Jeanne Rd from Hwy 70S to Baugh Rd and on Baught Rd from Old Harding Rd to Sawyer Brown Rd
Need This connected area includes locations for Bellevue Park/Red Caboose Park and Playground, Fire Station 37, Bellevue Middle School, Bellevue Library, Bell Garden Edible Learning Lab, Bellevue Middle's football field and the old library currently being considered for renovation. Colice Jeanne is on a hill with poor sighting. Families, students, firefighters all congregate at RCP on Thursday nights for the Farmers Market, Bellevue Picnic, movies and concerts in the park and at the school. The last thing we need is an accident.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates		
Nashville Department of Transportation	Department comment	
Sidewalk	The WalknBike priority score is 25 and is not on our priority list. Baugh Rd already has bikeway and the assumption is only sidewalks are needed. The estimated cost for Baugh Rd is \$620,000 due to a length of 2,820 LF. Colice Jeanne Rd has sidewalks in this area. Road could potentially be marked as a sharrow, estimated at \$20,000.	
Funding summary		
Requested start	FY2025	Plan / study
Departments providing estimates	Land / ROW	\$55,000
Nashville Department of Transportation	Build / purchase	\$750,000

25-22-07

Title Comfort Station Bathroom Renovation at Red Caboose Park
Description Bathroom Renovation at Comfort Station
Need There is an annual expense for porta-potties throughout the winter because the bathrooms are not insulated.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$75,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



25-22-08

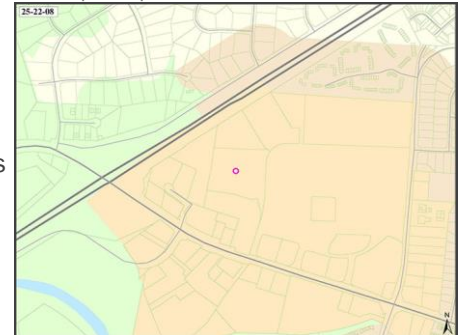
Title Bus Transportation Funding for Bellevue Regional Community Center After School Program
Description After School Program Funding for Bus Transportation so that parents wanting to send their children to a popular supervised engagement program can do so instead of continuing to burden parents with childcare which is just not affordable.
Need As it stands now, Bellevue Community Center is designated as a regional facility yet they are only allowed to admit after school students from Bellevue Middle School because of zoned routes. The only way these other students can benefit from after school care is for a parent to leave work and get their child, drop them off at the center and then go back to work only to leave again and pick them up from the center. This is not indicative of a regional approach nor is it indicative of supporting our neighborhoods or families.

Planning Comment Recommend removal because this is an operational request.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Metro Transit Authority	Department comment
Transit	This appears to be an operational request. Recommendation - Remove request from CIB.
Parks	Department comment
Community center	This is not a capital project. MNPS provides bus service and may be able to assist.
Funding summary	
Requested start	FY2025 Plan / study
Departments providing estimates	Land / ROW
	Build / purchase

District 22 | Weiner

Projects from prior CIBs

04BE0033

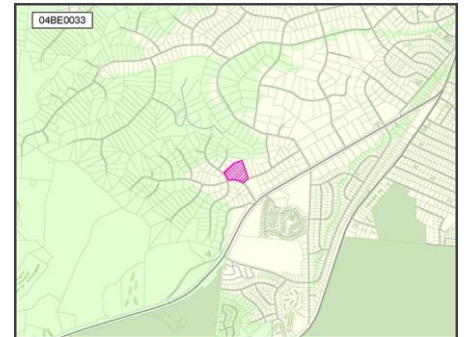
Title WESTMEADE ELEMENTARY - REPLACE
 Description Westmeade Elementary School - Replace Facility for 800 Students

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$55,040,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



09BE0006

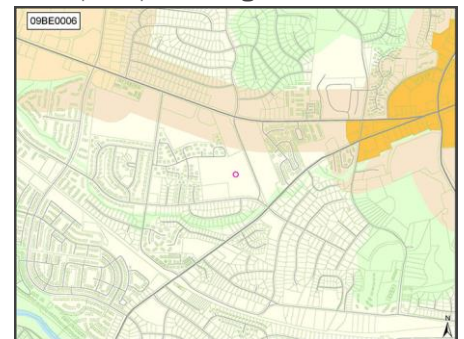
Title BELLEVUE MIDDLE RENOVATION
 Description Bellevue Middle School - Renovate Facility

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$32,370,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



09WS0025

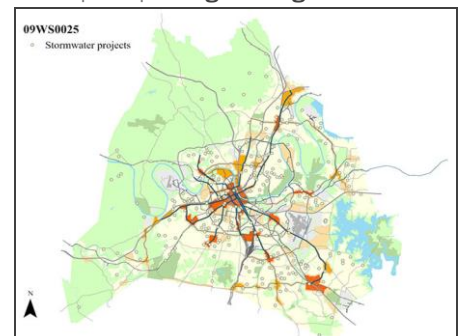
Title STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD
 Description MAJOR CAPITAL CONSTRUCTION
 Need UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$106,430,000

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



District 22 | Weiner

Projects from prior CIBs

17WS0001

Title STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

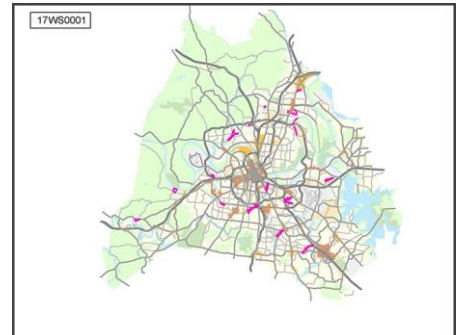
Description Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.

Need Purchasing and Removal of Homes In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Maintain Grant Funding from FEMA.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Water & Sewer	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Water & Sewer		Land / ROW
		Build / purchase	\$9,300,000

18MT0002

Title NEIGHBORHOOD TRANSIT CENTERS

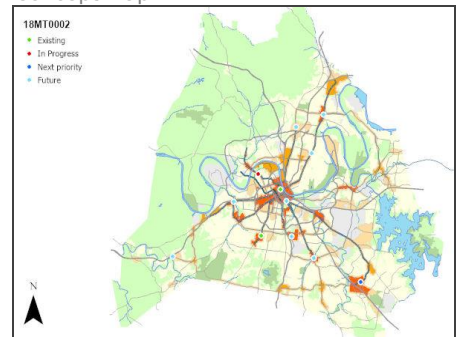
Description Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Need For improved amenities on higher ridership core network routes, with local, crosstown, or connector service; shared mobility devices (Bicycles, Scooters, etc.); rideshare pick up/ drop off; climate controlled waiting areas; & employee facilities.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Metro Transit Authority	Department comment		
Transit	Green Hills Transit Center completed in spring 2022. North Nashville will be completed in early summer of 2024. Acquisition and design has started for the Southeast Transit Center. Site review has started for Dickerson Pike Transit Center. FY 21 funds expended. FY 22 CSP provided \$3.3 mil and FY 23 CSP provided \$8 mil for transit centers		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Metro Transit Authority		Land / ROW
		Build / purchase	\$50,000,000

District 22 | Weiner

Projects from prior CIBs

19DS0007

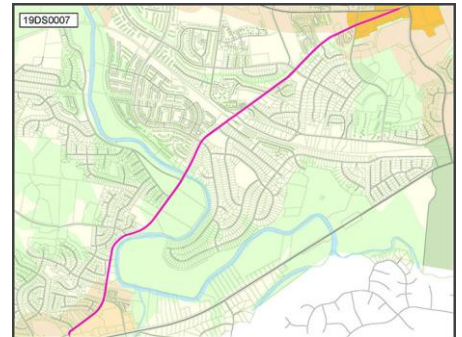
Title Old Harding From Hwy 70 S To Learning Ln
Description Reconstruct and Widen approx. 3 miles including 3 lanes with curb,gutter, sidewalks, bike lanes, drainage, 2-box culverts, 1-rail crossing,2-signalized intersections, Engineering & ROW phases

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$43,300,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



19DS0019

Title Traffic Improvements To Support Relocation Of Hillwood High School
Description Traffic signal at Harpeth Valley Rd and Highway 70, turn lanes into school and neighborhood, and straighten curve at Hooten Hows Rd and Highway 70 S
Need Must do for safety of buses and student drivers

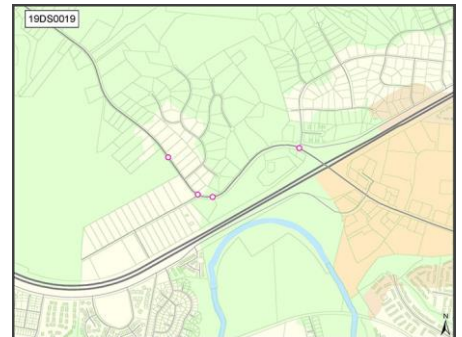
Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Proposed costs were increased

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$5,500,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 22 | Weiner

Projects from prior CIBs

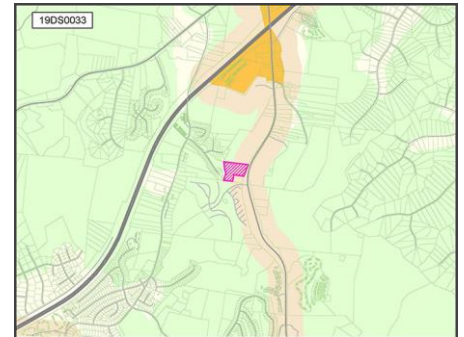
19DS0033

Title West Nashville Convenience Center And Collection Center
 Need no full service convenience center on west side
 Planning Recommend removal. MWS submitted this request as 24WS0002.
 Comment

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Water & Sewer	Department comment Funding as been included in the FY24 CIB Buzzard Hollow Convenience Center as 24WS0002. Funding will be requested again in FY25 if not funded in the CSP
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Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$6,600,000

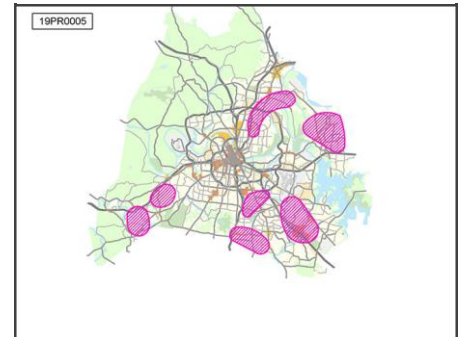
19PR0005

Title Land Acquisition -- New parks and greenways
 Description Land acquisition for parks and greenways per Plan to Play.
 Need Growth of Nashville's park and greenway system requires ongoing land acquisition in order to sustain and improve level of service and access for citizens. Plan to Play established a strategy to ensure equitable system expansion.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$620,400,000

District 22 | Weiner

Projects from prior CIBs

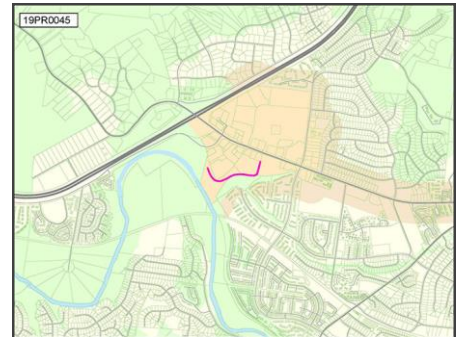
19PR0045

Title Harpeth River Greenway -- HYSA to HWY 70 segment
 Description Development

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Parks	Department comment
Greenway	Planning estimate and construction costs have been revised to reflect current costs. Construction cost estimate should be updated when construction documents are developed.

Funding summary

Requested start	FY2025	Plan / study	\$414,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,068,000

20DS0021

Title Sidewalks along Coley Davis from Hwy 70S
 Need SAFETY in light of new park and expanded soccer fields and increased residential

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2025	Plan / study	\$120,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,166,000

District 22 | Weiner

Projects from prior CIBs

20DS0080

Title Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd

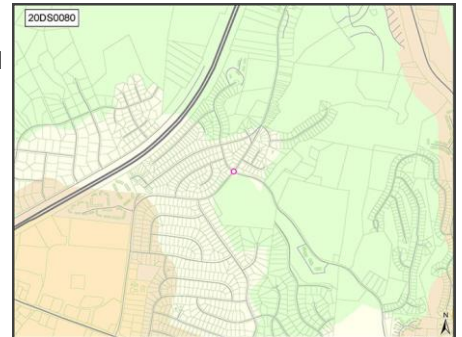
Description Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

Need Poor condition that is exacerbating it's use for dumping that, if cleaned up, would alleviate the problem

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	There are current opportunities for funding of projects through the Metro Beautification and Environment Commission. This type of project would be a good opportunity for this funding. NDOT will seek a maintenance agreement to support continued upkeep of the proposed landscaping. This estimate is based on a site review and evaluation of landscaping options.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$300,000

20DS0083

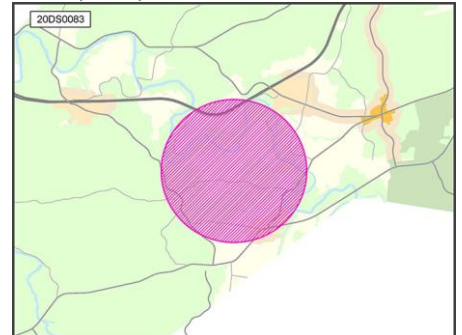
Title Police Precinct - Bellevue

Description Construct a Police Precinct in Bellevue Area

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

General Services	Department comment
	DGS - land need based on 4 acres.

Funding summary

Requested start	FY2025	Plan / study	\$250,000
Departments providing estimates		Land / ROW	\$2,500,000
General Services		Build / purchase	\$20,000,000

20MT0002

Title TRANSIT STOPS AND SHELTER IMPROVEMENTS

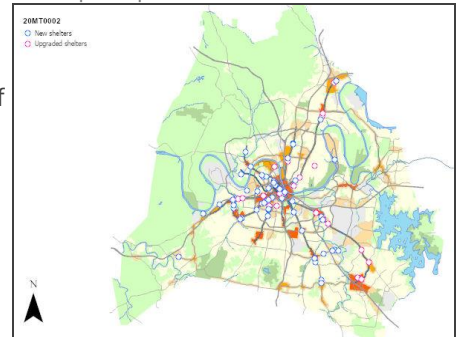
Description Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Need Transit stop and shelter improvements are needed to improve safety of riders trying to get to the vehicles.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Metro Transit Authority Department comment

An update of where stop improvements have been completed is here, <https://nmta.maps.arcgis.com/apps/dashboards/300569bddc7e4b459f083f95a124feb6> Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. The build cost estimate included is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$18,000,000

District 22 | Weiner

Projects from prior CIBs

22DS0037

Title Traffic Calming on 70S between OHB and exit 196

Description Study how to make 70s more driver and pedestrian safe

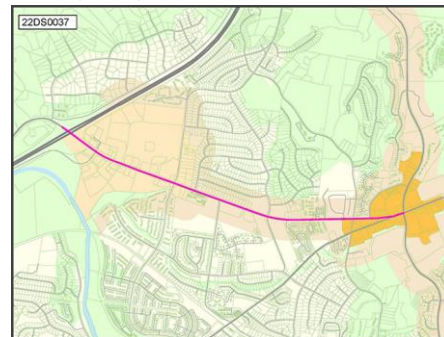
Need With the development on 70S, new mall, apartments, etc. It has become a speedway with frequent accidents and impossible for pedestrians to cross at the crosswalks

Planning Comment Consider removal; project can be funded through 22PW0005 (Safety / Vision Zero / Traffic Calming)

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	The section of Highway 70 South Between Old Hickory Blvd and Cross Timbers Dr. has been identify as being on Nashville's High Injury Network. This section is planned for evaluation as part of Nashville Vision Zero Implementation Plan. CIB Funding is not currently needed for planning.

Funding summary			
Requested start	FY2025	Plan / study	\$75,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

22DS0061

Title Bellevue Road Skatepark

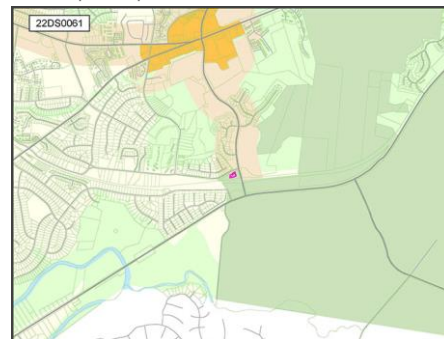
Description Construct skate park at Bellevue Road Park

Need We have a few playgrounds but nothing for teens in a very family-heavy community

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates	
Parks	Department comment
Parks (new)	Edwin Warner playground (OHB and Bellevue Road) could reasonably accommodate a neighborhood scale skate spot. A regional skatepark on the scale of Two Rivers would attract users from countywide and would require significant new pa

Funding summary			
Requested start	FY2025	Plan / study	\$341,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

District 22 | Weiner

Projects from prior CIBs

23GS1007

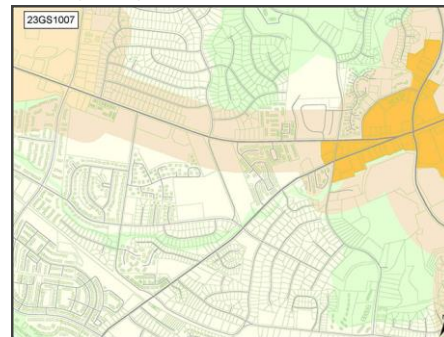
Title Renovation of Old Bellevue Library
 Description Renovation and programming of existing structure

Planning Multipurpose planning study is underway for this site.
 Comment

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
General Services	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$30,000,000

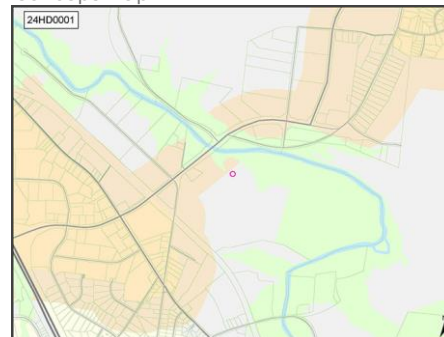
24HD0001

Title New Metro Animal Care and Control facility
 Description Replacement of current MACC shelter
 Need Dogs are, in many cases, in cages that are much too small for their safety. Dogs/cats are oftentimes in quarantine rooms around other animals unvaccinated. Space is extraordinarily limited which impacts staff's ability to offer intake as needed.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
General Services	Department comment DGS preliminary space program is ~55,000 GSF with a total land need of ~3.5ac.		
Health	Department comment The current facility is over 20 years old. During the time the facility has been in operation, Nashville has experienced a huge population growth, which carries with it a growth in the number of animals the shelter must house. The current facility has a capacity 54 large dogs and 56 cats. MACC routinely houses between 85 and 100 dogs housed at any given time. Also, the current facility was built at a time when the operation dealt almost exclusively with animals at large, vicious animals, strays, contact with wildlife, etc. The facility was not designed with consideration of best practices for animal care. The focus on animal care is what has led to the lower euthanasia rates of animals that come through MACC. In short, MACC needs a larger, more modern animal care and control facility.		
Funding summary			
Requested start	FY2024	Plan / study	\$250,000
Departments providing estimates		Land / ROW	\$6,500,000
General Services		Build / purchase	\$32,000,000

District 22 | Weiner

Projects from prior CIBs

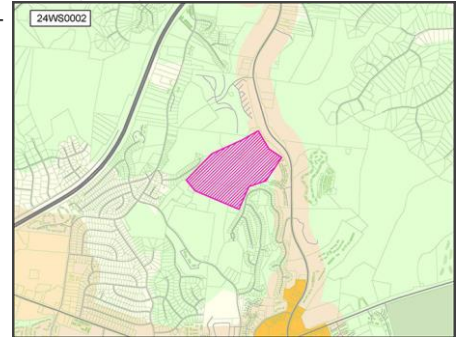
24WS0002

Title BUZZARD HOLLOW CONVENIENCE CENTER
 Description REMEDIATION, REPAIR AND STABILIZATION OF THE BUZZARD HOLLOW LANDFILL AND CONSTRUCTION OF CONVENIENCE CENTER ONSITE
 Need PROVIDE CONVENIENCE CENTER SERVICES ON A UNDERSERVED PART OF TOWN.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Water & Sewer	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$8,400,000

District 23 requests

District 23 | Druffel

Projects from prior CIBs

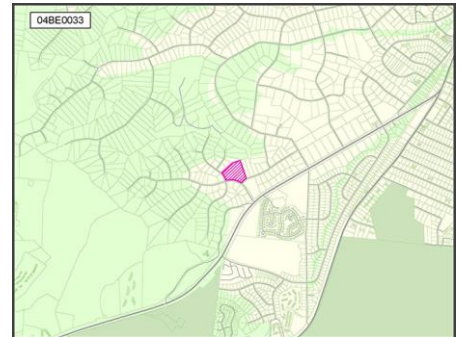
04BE0033

Title WESTMEADE ELEMENTARY - REPLACE
 Description Westmeade Elementary School - Replace Facility for 800 Students

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$55,040,000

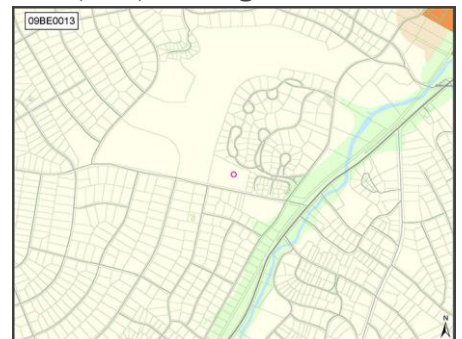
09BE0013

Title H G HILL MIDDLE RENOVATION
 Description H G Hill Middle School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$29,230,000

District 23 | Druffel

Projects from prior CIBs

09WS0019

Title CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT

Description 'CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLA

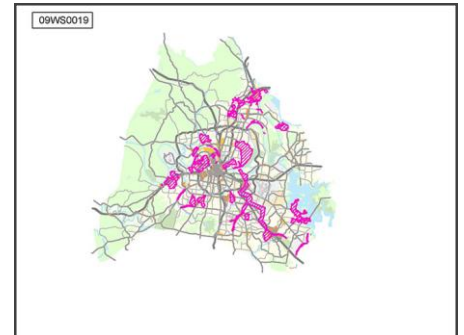
Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM AND CAPITALIZE ON COMMUNITY DISRUPTION WITH AMENITIES

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$1,020,400,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



09WS0025

Title STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

Description MAJOR CAPITAL CONSTRUCTION

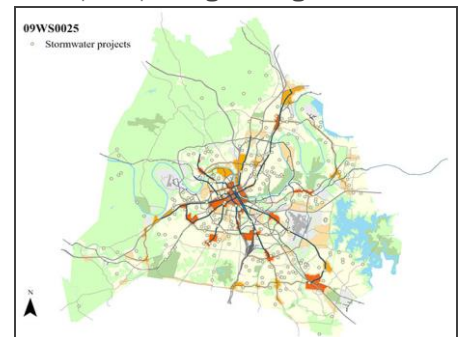
Need UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$106,430,000

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



District 23 | Druffel

Projects from prior CIBs

17PL0003

Title NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

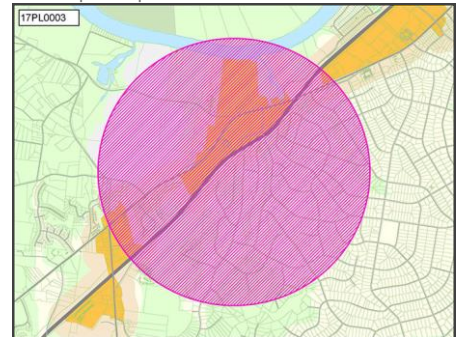
Description Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces

Need To plan and construct a new library branch in the Hillwood/Charlotte Pk area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	\$4,000,000
Library		Build / purchase	\$23,442,000

17WS0001

Title STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

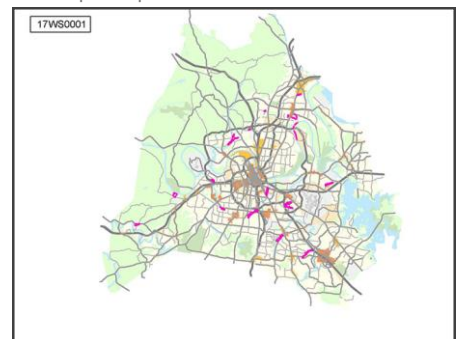
Description Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.

Need Purchasing and Removal of Homes In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Maintain Grant Funding from FEMA.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Water & Sewer	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$9,300,000

District 23 | Druffel

Projects from prior CIBs

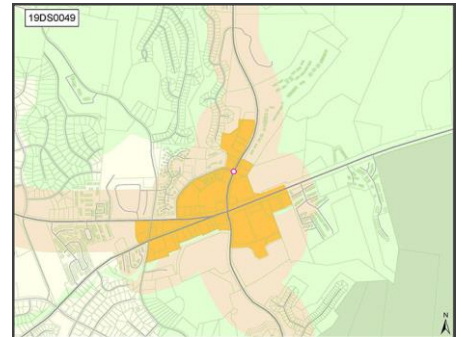
19DS0049

Title Traffic Calming At Old Hickory Blvd And Belle Forest Circle
 Need Safety Issue
 Planning Comment Recommend refining project scope to reflect NDOT comments.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	OHB does not qualify for vertical measures based on speed, volume, and classification. Belle Forest Cir does qualify. Can't provide vertical measures within an intersection.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$300,000

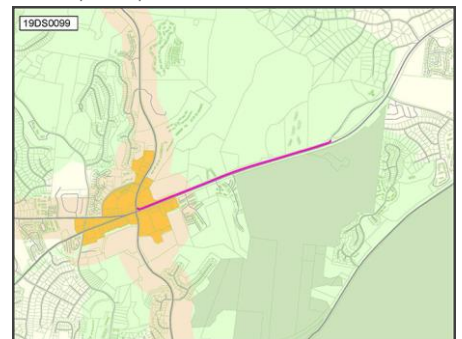
19DS0099

Title Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2025	Plan / study	\$1,500,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$15,000,000

District 23 | Druffel

Projects from prior CIBs

19DS0136

Title **Harding PI And Lynwood Intersection Improvement**

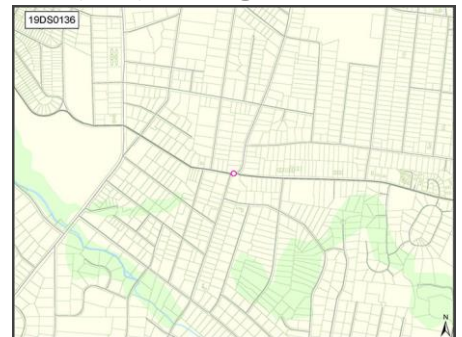
NashvilleNext Guiding Principles



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Design and analysis needed (I believe this is a holdover from the previous Belle Meade City Manager who wanted a roundabout at this intersection. Need to see if it is a real priority. Increased the proposed construction cost)

Concept Map: **Existing conditions**



Funding summary

Requested start	FY2025	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,000,000

19DS0137

Title **Sidewalks On Davidson Rd And Davidson Dr**

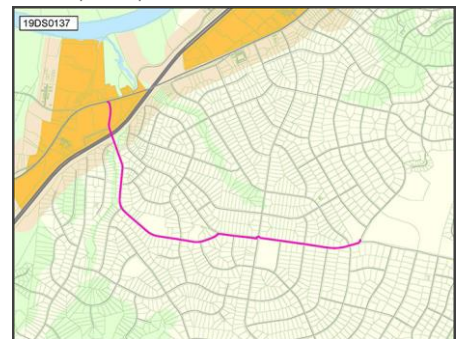
NashvilleNext Guiding Principles



Funding summary

Requested start	FY2024	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$10,500,000

Concept Map: **Centers**



19DS0138

Title **Sidewalks In Harding PI, West Of Lynwood**

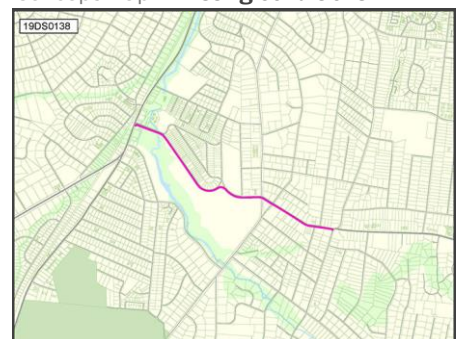
NashvilleNext Guiding Principles



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Concept Map: **Existing conditions**



Funding summary

Requested start	FY2025	Plan / study	\$350,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,500,000

District 23 | Druffel

Projects from prior CIBs

19DS0139

Title Sidewalks On Brook Hollow Between Charlotte And Davidson

NashvilleNext Guiding Principles



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Concept Map: **Centers**



Funding summary

Requested start	FY2025	Plan / study	\$850,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$8,500,000

19DS0140

Title Repurpose Hillwood High School Building
 Description Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

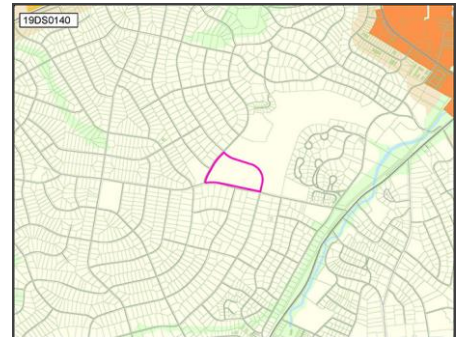
NashvilleNext Guiding Principles



Department comments and estimates

MNPS	Department comment
	The MNPS Board has not discussed what the disposition of the school will be. The site will be used as a high school until the new high school is constructed. Once the high school has been relocated to the new site, the school will be converted temporarily to an Elementary School for Westemeade Elemenetary School while the WMES replacement facility is being constructed. The use of the current Hillwood athletic facilities is being planned and scheduled for use by our athletics department for various other schools that lack such amenitites to play or practice.

Concept Map: **Existing conditions**



Funding summary

Requested start	FY2024	Plan / study	\$375,000
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	

District 23 | Druffel

Projects from prior CIBs

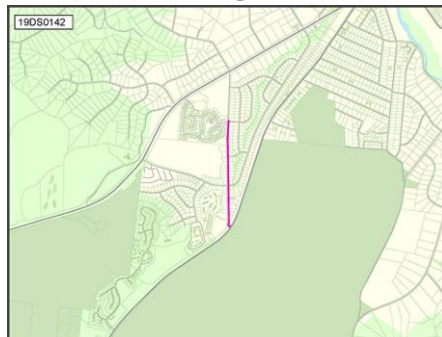
19DS0142

Title Construct Sidewalk On Vaughns Gap Rd

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2025	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,000,000

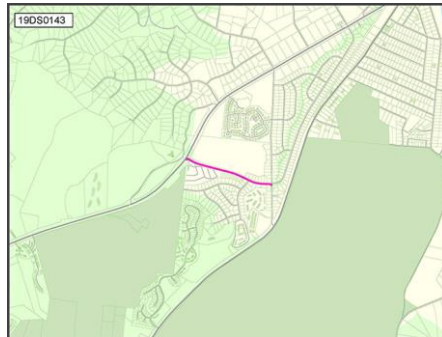
19DS0143

Title Construct Sidewalk On Percy Warner Blvd

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2025	Plan / study	\$350,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,300,000

District 23 | Druffel

Projects from prior CIBs

19DS0144

Title Construct Roundabout At Intersection Of Davidson Rd & Post Rd
 Description Determine feasibility of improving traffic flow at this intersection.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	This project may require significant utility relocations. The existing intersection geometrics will require additional land acquisition for a conversion to a roundabout. The NDOT estimate includes the costs for a typical concrete roundabout, channelization islands, pavement markings, signage and a center mountable concrete apron.

Funding summary

Requested start	FY2025	Plan / study	\$85,000
Departments providing estimates		Land / ROW	\$35,000
Nashville Department of Transportation		Build / purchase	\$850,000

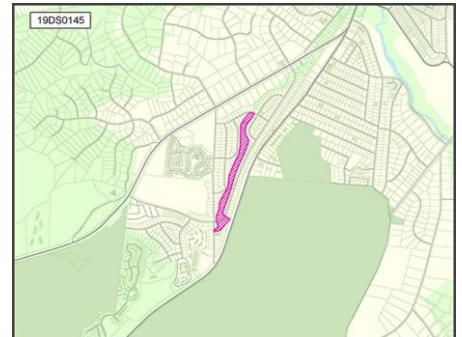
19DS0145

Title Stormwater Mitigation In Vaughns Gap Rd Area
 Description Prevent flooding around Warner Park, Warner Park Community.Vaughns Gap Road area

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Water & Sewer	Department comment
Stormwater	A drainage feasibility study was prepared for the Vaughn's Gap Branch by Wood Environment dated March 8, 2019. The purpose of the report was to provide information regarding the impacts of integrating a pair of detention ponds within Percy Warner State Park to mitigate flooding along Vaughns Gap Branch. Based on the results of incorporating both detention ponds it was determined the measures and costs involved to resolve the service request outweighs the benefit that will be provided. MWS recommends removal from the CIB.FY2025 - There has been no change in site conditions since FY2023. MWS recommends this project be removed from the CIB.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$5,500,000

District 23 | Druffel

Projects from prior CIBs

20DS0077

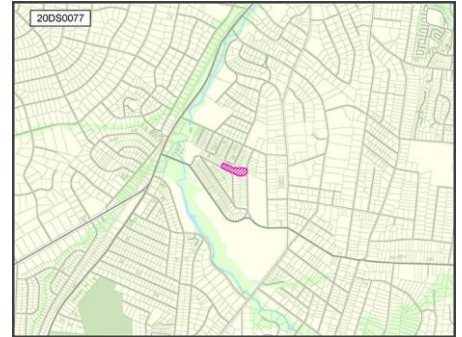
Title Windsor Dr. Stormwater runoff mitigation project

Need There is stormwater system or ditch to absorb runoff around 117, 119 Windsor Dr. and housed around there are having year long flooding issues whenever it rains.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Water & Sewer	Department comment
Stormwater	This has been investigated and preliminary studies provided by one of MWS's engineering firms determined the measures and cost involved to resolve the service request outweighs the benefit that will be provided. The draina

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$570,000

District 23 | Druffel

Projects from prior CIBs

20DS0078

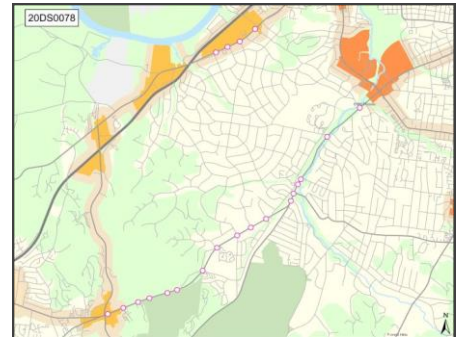
Title Bus shelters along Hwy 70 and Charlotte Pike

Need Some of the bus stop have bench or shelter. However most of them are just a sign placed on the electric pole. The adequate shelters are must if we want to encourage public transportation.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Metro Transit Authority Department comment

Transit Since July 2021 seven shelters have been installed in District 20 and one more is currently under construction. Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. The build cost estimate included is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$100,000

21DS0101

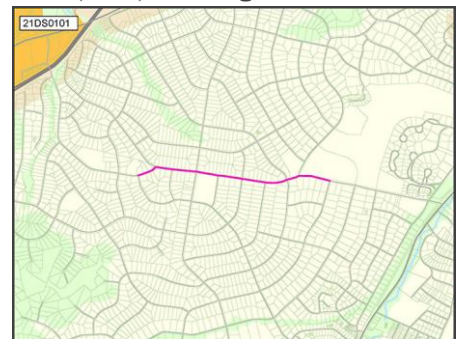
Title Walkable path on Davidson Rd

Description Build a boardwalk in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Funding summary

Requested start	FY2024	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 23 | Druffel

Projects from prior CIBs

21DS0102

Title Construct dog park and playground at Harding and Carnavon

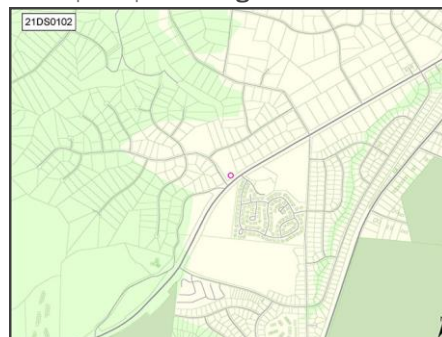
Description Build a dog park and playground at the site which borders Harding & Carnavon.

Need There are 4 acres owned by Metro and could be a low cost conversion of space with great neighborhood use.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Parks	Department comment		
Parks (new)	Property owned by MNPS. Parks has no jurisdiction. Estimate is for study/planning.		
Funding summary			
Requested start	FY2025	Plan / study	\$682,000
Departments providing estimates	Land / ROW		
Parks	Build / purchase		

21DS0103

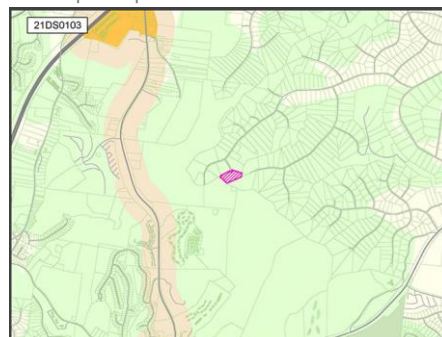
Title Hiking trail near West Meade Water Falls

Description Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project.

NashvilleNext Guiding Principles



Concept Map: Green network



Department comments and estimates			
Parks	Department comment		
Park amenities	Feasibility challenging until additional land is acquired.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Land / ROW		
Parks	Build / purchase		\$136,000

District 23 | Druffel

Projects from prior CIBs

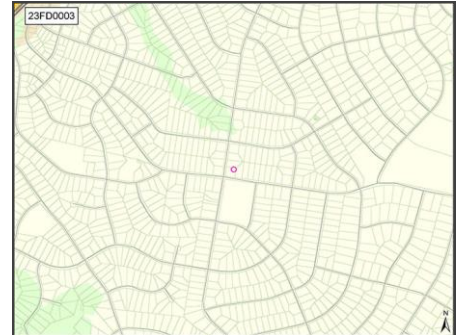
23FD0003

Title Replace Fire Station 7
Description Replace Fire Station #7 with a 3 bay station.
Need Call volume and population have increased in this area. A new station is needed to improve response times; the ISO Public Protection Classification will be improved for those areas beyond 5 road miles of a fire station.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Fire Department		Build / purchase	\$9,600,000

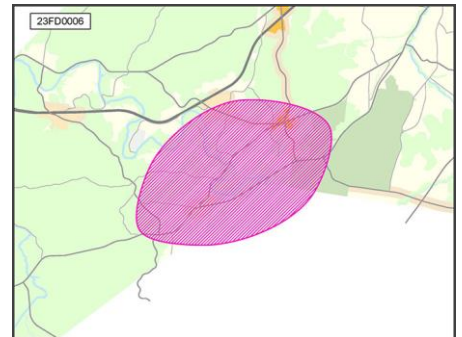
23FD0006

Title To build new 3 bay Fire Station in Highway 100 area
Description To build a new 3 bay Fire Station in Highway 100 area in addition due to significant growth in call volume and population in this area
Need Call volume and population have increased in this area. A new station is needed to improve response times; the ISO Public Protection Classification will be improved for those areas beyond 5 road miles of a fire station.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Fire Department		Build / purchase	\$15,000,000

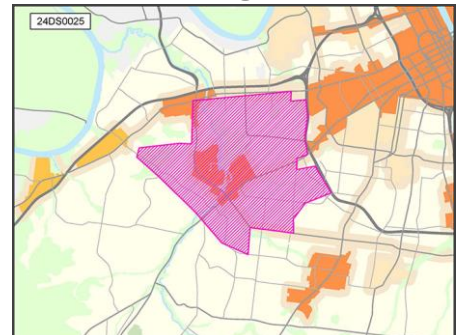
24DS0025

Title Dog Park
Description Construct a dog park in District 24

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Parks (new)			
Funding summary			
Requested start	FY2025	Plan / study	\$1,292,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

District 24 requests

District 24 | Gadd

Projects from prior CIBs

03BE0007

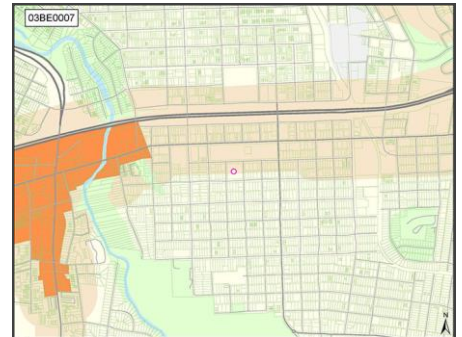
Title COHN LEARNING CENTER - RENOVATION

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$49,310,000

Concept Map: **Centers**



09BE0025

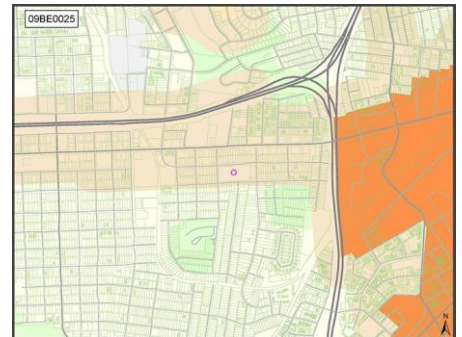
Title PARK AVENUE ELEMENTARY - RENOVATION
Description Park Avenue Elementary School - Renovate Facility

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$34,040,000

Concept Map: **Centers**



13BE0037

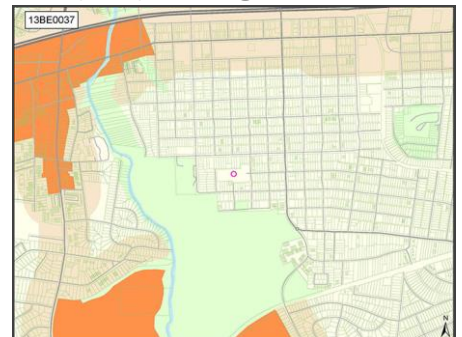
Title SYLVAN PARK ELEMENTARY - RENOVATION
Description Sylvan Park Elementary - Renovate Facility

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$22,880,000

Concept Map: **Existing conditions**



District 24 | Gadd

Projects from prior CIBs

17PL0004

Title NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION

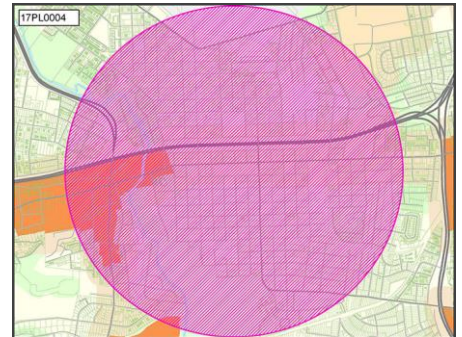
Description Renovation of/or Purchase of Land, Demo of current branch, plan and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. Land would be needed in the event Parks property is not available.

Need The current Richland Park Branch Library is inadequate to meet the needs of the quickly growing community and per Facilities Program Public Meetings.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$27,335,800

District 25 requests

25-25-01

Title Lealand Ln Sidewalk and Cross Project

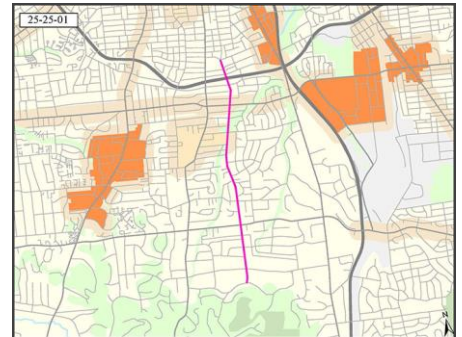
Description Lealand Ln is a high use roadway the runs through the center of District 25. Lealand is utilized my folks going for runs and walk but doing so posses a significant risk. Strategically placing sidewalks and cross walks along Lealand will better increase co

Need There are an increasing number of near-miss incidents involving speeding motorists and pedestrians.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	We are modifying the drainage features at Lealand and Clayton. Part of this scope is to add a crosswalk at Clayton, crossing Lealand, for an estimated cost of \$64,000. We will need to review the safety score of this route and perform further analysis for best placement of crosswalks.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$75,000

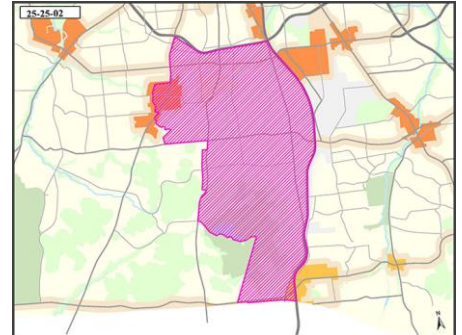
25-25-02

Title	D25 - Bus Stop Update
Description	Update stand alone poll bus stops in D25 to include at minimum a seat and shelter.
Need	Bus riders have significant safety risks when standing on the side of the road with no sidewalk and shelter.
Planning Comment	Recommend removal from CIB and coordination with WeGo. Shelters can be funded through 20MT0002.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Metro Transit Authority	Department comment
Transit	Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. The build cost estimate included is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate.

Funding summary

Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

District 25 | Preptit

New projects

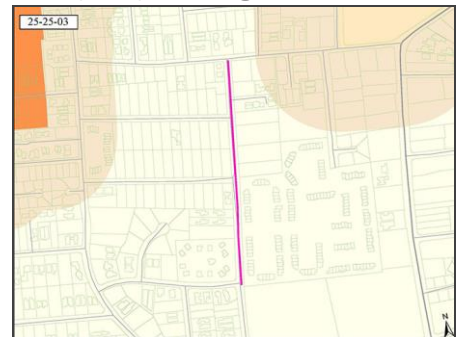
25-25-03

Title Belmont Park Terrace Sidewalk
Description Finish connecting the remainder of Belmont Park Terrace sidewalk to make Green Hills Park accessible from Schacklleford Rd
Need High pedestrian area that needs a sidewalk connection.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	The WalknBike priority score is 22 and is not on our priority list. High cost due to upgrading existing storm infrastructure, tree removal and ROW acquisition.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	\$45,000
Nashville Department of Transportation		Build / purchase	\$1,300,000

25-25-04

Title Granny White Sidewalk
Description Sidewalks on Granny White Pk between Battlefield Dr and Caldwell Lane
Need This sidewalk/cross walk connection would allow for pedestrians to safely access their homes and other areas including 12th S and Battle of Nashville Monument Park

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	The WalknBike priority is 25 and is not on our priority list. High design cost due to ornate driveway tie-ins, grading, and retaining walls. High cost of construction due to the previously mentioned, lack of existing stormwater infrastructure, and minimal existing ROW. Would require utility pole relocates, removal of trees, and removal of old stacked stone walls.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	\$120,000
Nashville Department of Transportation		Build / purchase	\$500,000

District 25 | Preptit

Projects from prior CIBs

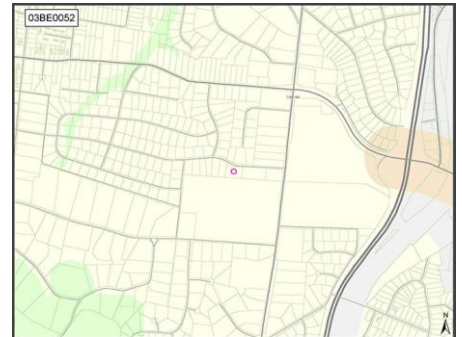
03BE0052

Title ROBERTSON ACADEMY - RENOVATION
 Description Robertson Academy - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$7,310,000

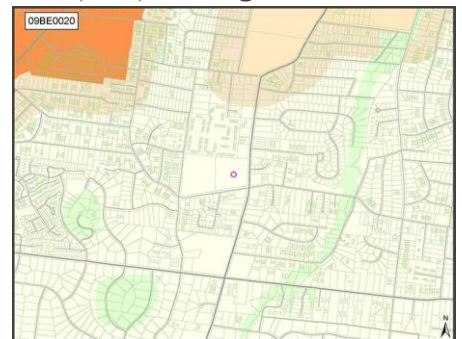
09BE0020

Title J T MOORE MIDDLE - RENOVATE FACILITY

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$31,220,000

District 25 | Preptit

Projects from prior CIBs

09WS0019

Title CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT

Description 'CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLA

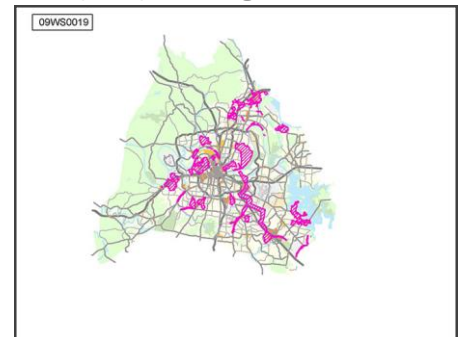
Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM AND CAPITALIZE ON COMMUNITY DISRUPTION WITH AMENITIES

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$1,020,400,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



09WS0025

Title STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

Description MAJOR CAPITAL CONSTRUCTION

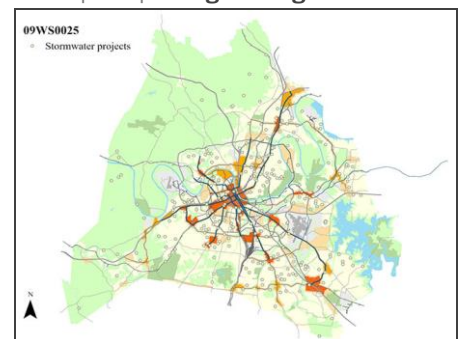
Need UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$106,430,000

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



District 25 | Preptit

Projects from prior CIBs

14BE0012

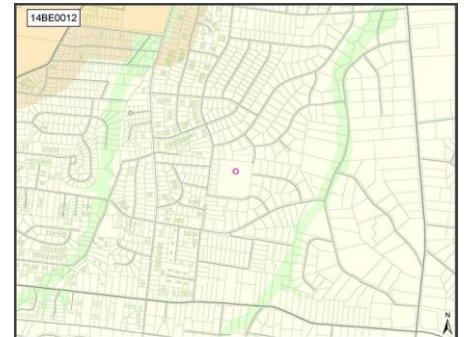
Title **GLENDALE ELEMENTARY RENOVATION**

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$14,510,000

Concept Map: **Existing conditions**



17WS0001

Title **STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT**

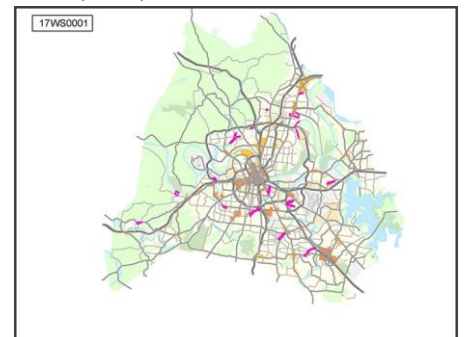
Description Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.

Need Purchasing and Removal of Homes In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Maintain Grant Funding from FEMA.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Water & Sewer	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$9,300,000

District 25 | Preptit

Projects from prior CIBs

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

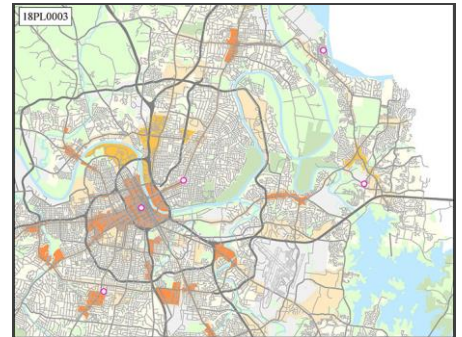
Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



19PR0051

Title 440 Greenway - All Phases

Description All phases to completion

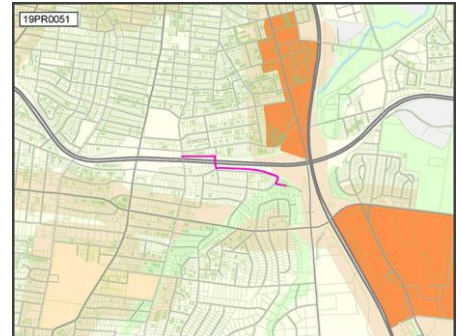
Department comments and estimates	
Parks	Department comment
Greenway	Construction cost estimate has been revised to reflect current costs and should be updated when construction documents are developed.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$7,786,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 25 | Preptit

Projects from prior CIBs

21WS0021

Title CAPITAL PROJECTS - WATER PROJECTS

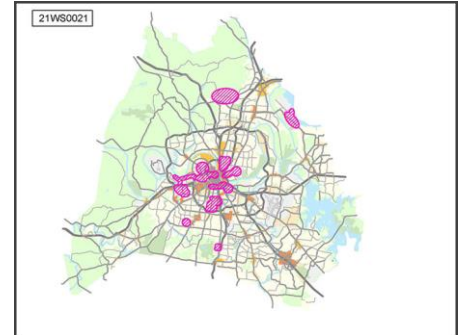
Description LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, SYLVAN PARK WATER MAIN REPLACEMENT - MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN REPLACEMENT, CHARLOTTE PIKE TRANSMISSION MAIN, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER

Need INFRASTRUCTURE IMPROVEMENTS TO REPLACE OBSOLETE WATER MAINS, AND/OR UPSIZE FOR FUTURE POPULATION DEMANDS.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Water & Sewer	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$708,900,000

22BE0001

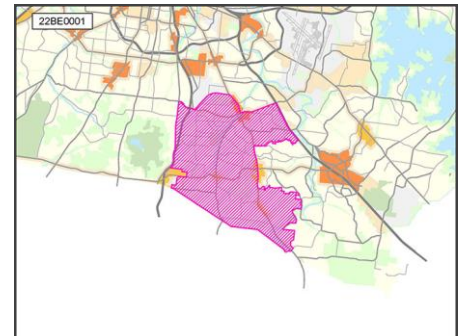
Title OVERTON CLUSTER ELEMENTARY

Description Overton Cluster Elem - New School

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$52,590,000

District 26 requests

District 26 | Johnston

New projects

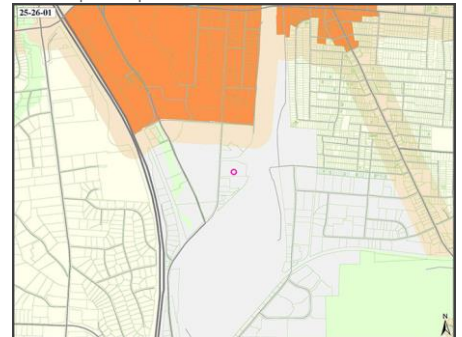
25-26-01

Title Music City Children's Museum
 Description Acquisition of building to house the Music City Children's Museum
 Need Enhanced children's education opportunity, tourism, family friendly

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Finance	Department comment		
	The estimate to acquire a structure to house a children's museum. Land estimate is to acquire land if a building is not available.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Finance		Build / purchase	\$40,000,000

District 26 | Johnston

Projects from prior CIBs

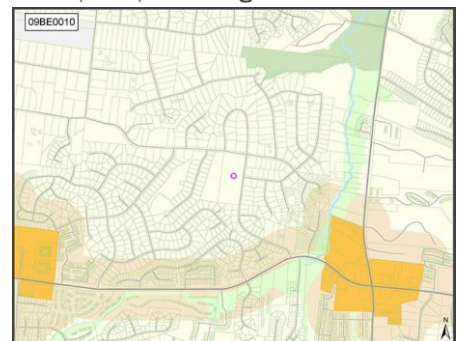
09BE0010

Title GRANBERY ELEMENTARY RENOVATION
 Description Granbery Elementary School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$24,300,000

District 26 | Johnston

Projects from prior CIBs

09WS0019

Title CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT

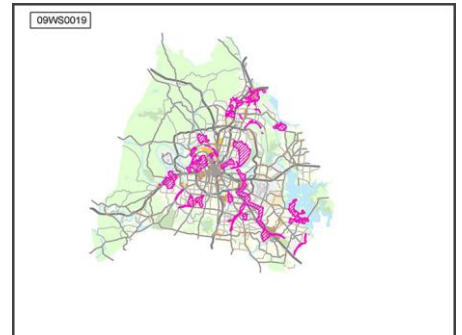
Description 'CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLA

Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM AND CAPITALIZE ON COMMUNITY DISRUPTION WITH AMENITIES

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$1,020,400,000

09WS0025

Title STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

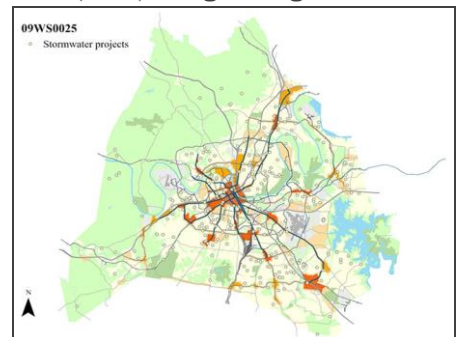
Description MAJOR CAPITAL CONSTRUCTION

Need UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$106,430,000

District 26 | Johnston

Projects from prior CIBs

13BE0006

Title CROFT MIDDLE RENOVATION

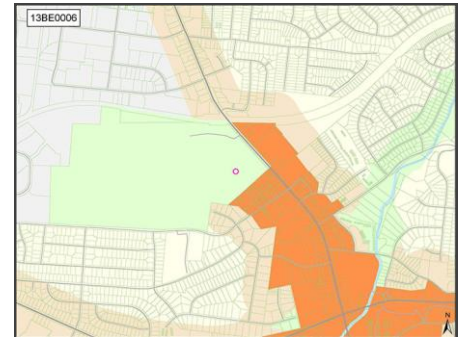
Description Croft Middle - Renovation

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$37,550,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



13BE0031

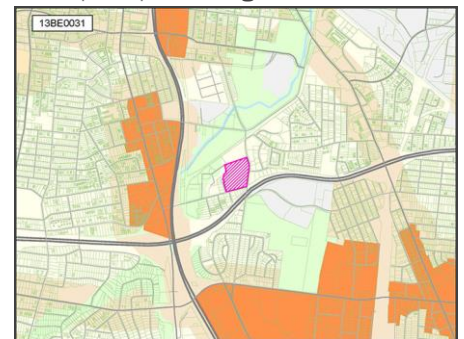
Title OPERATIONS BUILDING RENOVATION

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$15,700,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



13BE0033

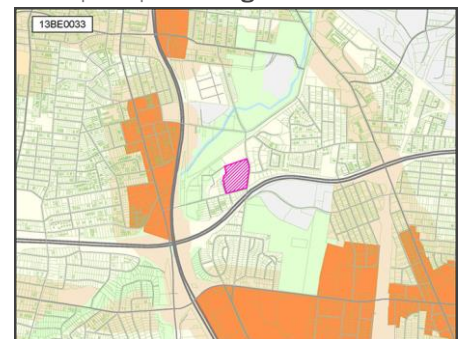
Title PRINT SHOP RENOVATION

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$2,040,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 26 | Johnston

Projects from prior CIBs

13BE0036

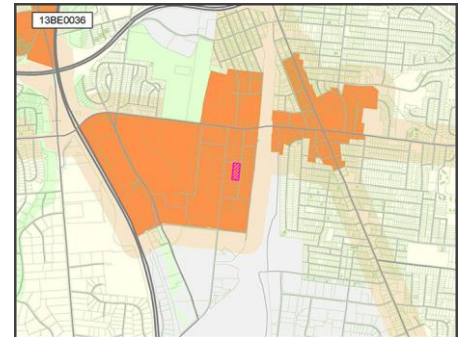
Title SUPPLY CENTER - RENOVATION

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	MNPS	Land / ROW	
		Build / purchase	\$19,110,000

Concept Map: **Centers**



17AR0009

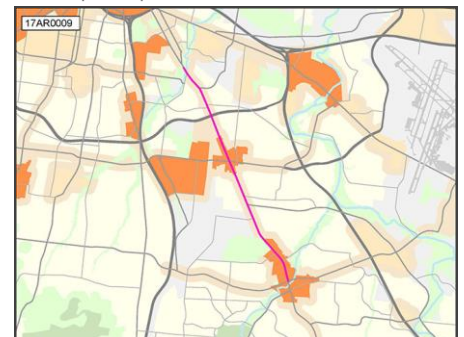
Title Nolensville Pike Public Art Transit Shelters
 Description Public art transit shelters on Nolensville Pike
 Need Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Department comments and estimates			
Arts Commission	Department comment Project in Progress - Installation FY23		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Arts Commission	Land / ROW	
		Build / purchase	\$105,000

Concept Map: **Centers**



District 26 | Johnston

Projects from prior CIBs

17PL0002

Title NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Description Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-140 parking spaces

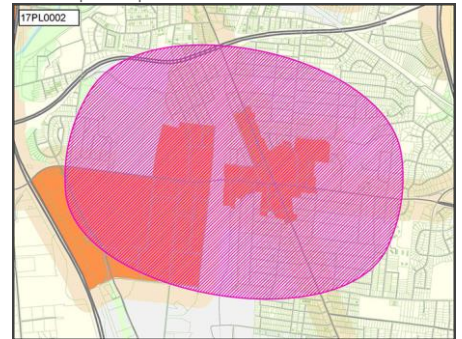
Need The current Thompson Lane Branch Library is inadequate to serve the needs of the community. This branch is on schedule as part of the NPL Facilities Master Plan 2015-2040

Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Library	Land / ROW	
		Build / purchase	\$24,346,100

NashvilleNext Guiding Principles



Concept Map:



17WS0001

Title STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

Description Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.

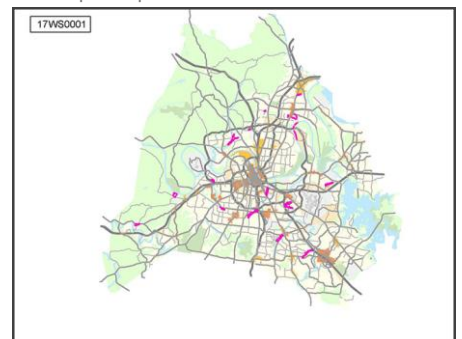
Need Purchasing and Removal of Homes In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Maintain Grant Funding from FEMA.

Department comments and estimates			
Water & Sewer	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Water & Sewer	Land / ROW	
		Build / purchase	\$9,300,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 26 | Johnston

Projects from prior CIBs

18MT0002

Title NEIGHBORHOOD TRANSIT CENTERS

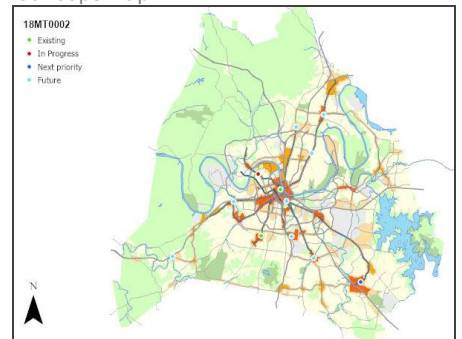
Description Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Need For improved amenities on higher ridership core network routes, with local, crosstown, or connector service; shared mobility devices (Bicycles, Scooters, etc.); rideshare pick up/ drop off; climate controlled waiting areas; & employee facilities.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Metro Transit Authority	Department comment
Transit	Green Hills Transit Center completed in spring 2022. North Nashville will be completed in early summer of 2024. Acquisition and design has started for the Southeast Transit Center. Site review has started for Dickerson Pike Transit Center. FY 21 funds expended. FY 22 CSP provided \$3.3 mil and FY 23 CSP provided \$8 mil for transit centers

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$50,000,000

19DS0011

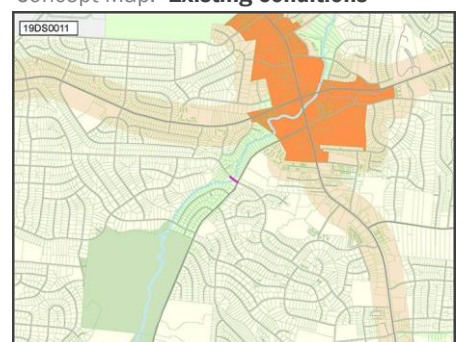
Title Blackman Road At Edmondson Pike Intersection

Description Project improves intersection Blackman Road and Edmondson Pike by adding turn lanes, and improves Blackman Road Bridge over Seven Mile Creek and approach roadway.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$10,000,000

District 26 | Johnston

Projects from prior CIBs

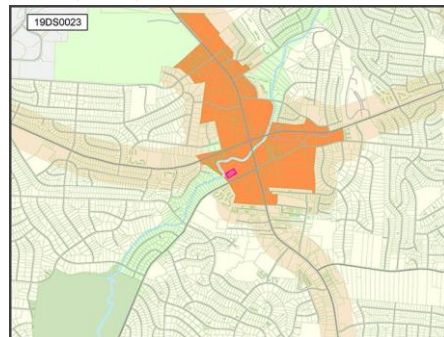
19DS0023

Title Soccer Field On The North Side Of Edmondson Pike

NashvilleNext Guiding Principles



Concept Map: Green network



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$250,000

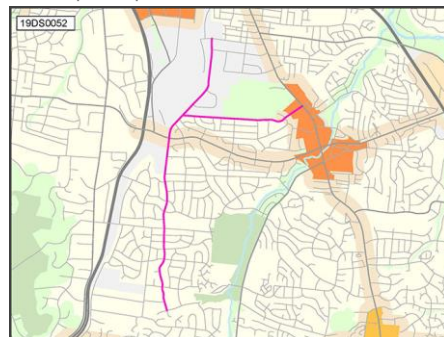
19DS0052

Title Sidewalks - Elysian Fields Road And Trousdale Drive

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,400,000

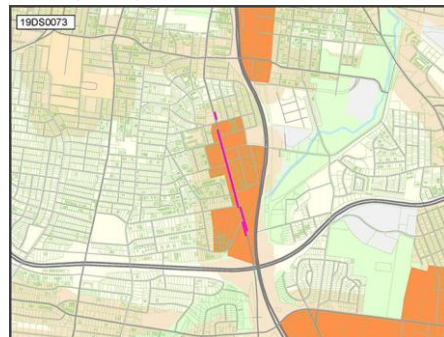
19DS0073

Title 8th Avenue Sidewalk Gaps

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2025	Plan / study	\$40,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$330,000

District 26 | Johnston

Projects from prior CIBs

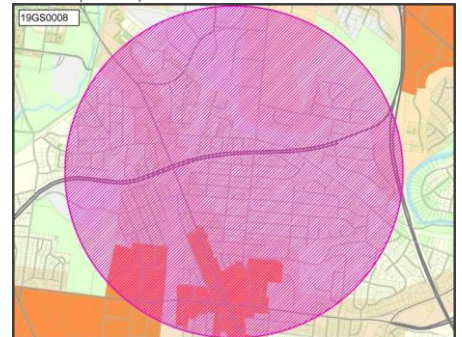
19GS0008

Title Woodbine Replacement Clinic
 Description New Woodbine Replacement Clinic (land not included)
 Need replace obsolete facility

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
General Services	Department comment		
	DGS estimate accounts for purchase of identified property that includes an existing building to be renovated. If undeveloped site is selected, total funding request for plan/land/build remains the same.		
Funding summary			
Requested start	FY2025	Plan / study	\$2,750,000
Departments providing estimates		Land / ROW	\$11,000,000
General Services		Build / purchase	\$16,250,000

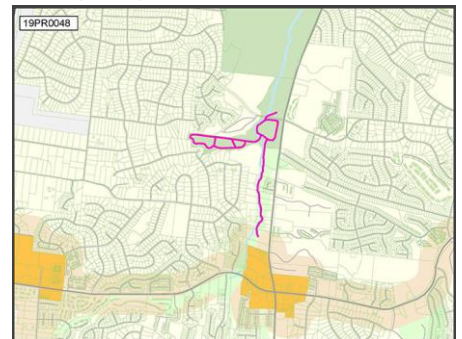
19PR0048

Title Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment
 Description Development of trail linkage

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Greenway	Planning estimate and construction costs have been revised to reflect current costs. Construction cost estimate should be updated when construction documents are developed.		
Funding summary			
Requested start	FY2025	Plan / study	\$310,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,475,000

District 26 | Johnston

Projects from prior CIBs

20DS0003

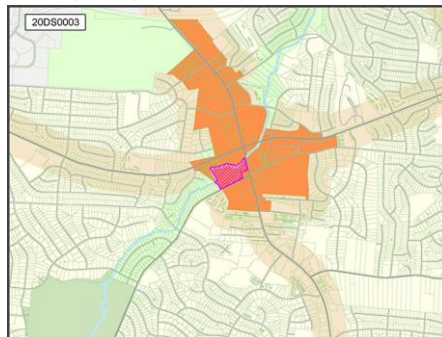
Title Develop the park owned property along Seven Mile Creek

Need We need a large park close to become more of a community. District 27 doesn't have a destination. This large parcel of land could really become something great and increase all our property values.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Parks (new)	Estimate revise from FY21 to reflect planning and design costs only since full scope of project is unknown.		
Funding summary			
Requested start	FY2025	Plan / study	\$682,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	

20DS0020

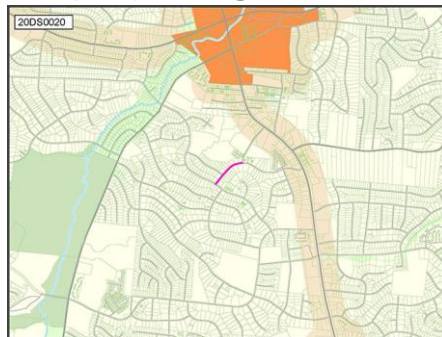
Title Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.

Need There are a lot of kids walking to school on this very busy street. We need to protect them.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$100,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,049,000

District 26 | Johnston

Projects from prior CIBs

20DS0054

Title Fill in the Sidewalk Gap on Sidco

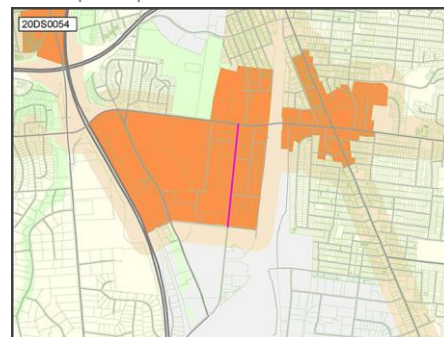
Description Fill in the Sidewalk Gap on Sidco; from Armory to (just South of) Thompson.

Need Growing part of the district - Coffee shops, breweries, and restaurants.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$300,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation		Build / purchase	\$3,074,000

21DS0026

Title Intersection correction at Sidco, Eugenia and Thompson Lane

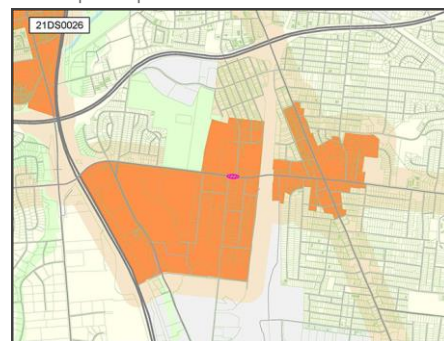
Description Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

Need Intersection exacerbates traffic jams in four directions as cars back up as they attempt to turn left into the side streets.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Perform a preliminary engineering study to determine the feasibility of aligning the intersections and develop construction cost estimates.		
Funding summary			
Requested start	FY2025	Plan / study	\$50,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation		Build / purchase	

District 26 | Johnston

Projects from prior CIBs

21DS0032

Title Sidewalk installation on Thompson Lane

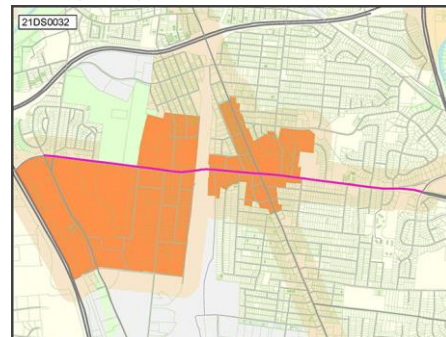
Description 11,500' of new sidewalk to create a contiguous walkway from E. Thompson Lane to Powell.

Need Walkability, safety.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$1,000,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation		Build / purchase	\$11,500,000

21DS0047

Title Edmondson Pike traffic light at Ellington Agricultural Center

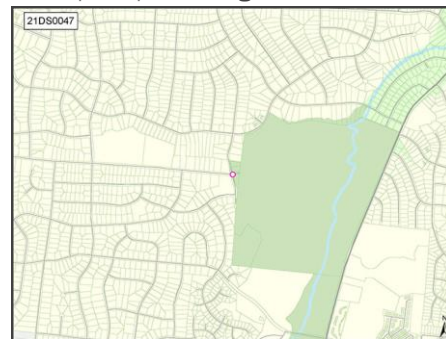
Description A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

Need Large numbers of commuters use the Hogan Rd. and the roadways through the Ellington Agricultural Center. A dangerous situation occurs as traffic on Edmondson Pike is heavy.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Already evaluated and determined that warrants met. Note: Ag Center is private roadway;		
Funding summary			
Requested start	FY2025	Plan / study	\$20,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation		Build / purchase	\$250,000

District 26 | Johnston

Projects from prior CIBs

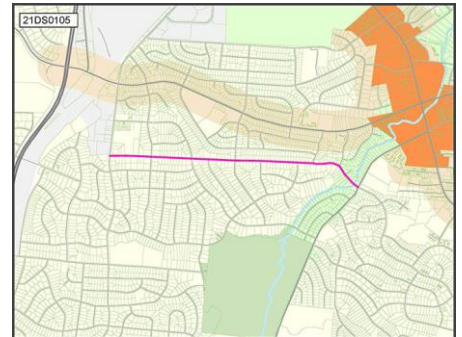
21DS0105

Title Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike
Description Sidewalks are needed for walkability, safety and traffic calming
Need This road has become increasingly dangerous with increased volumes, high rates of speed and high crash incidents. Installing sidewalks will improve the walkability of this stretch of road.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$800,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$8,100,000

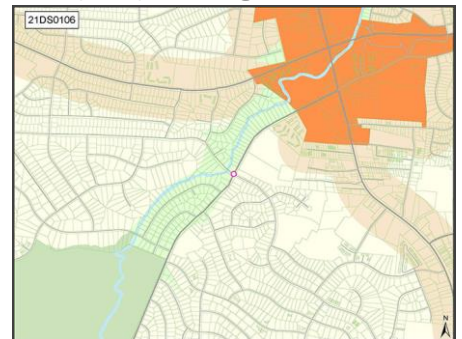
21DS0106

Title Intersection improvement at Blackman Rd and Edmondson Pike
Description A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.
Need A study is needed to determine the best way to improve this intersection. Traffic backs up all the way past Danby Dr. every day and there are several crashes at that intersection each year

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Perform a preliminary engineering study to evaluate the operation of the intersection, identify deficiencies, determine the design alternatives, and develop preliminary construction cost estimates.		
Funding summary			
Requested start	FY2025	Plan / study	\$50,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	

District 26 | Johnston

Projects from prior CIBs

21DS0108

Title Sidewalk - Trousdale Dr between Blackman Rd to Harding Place

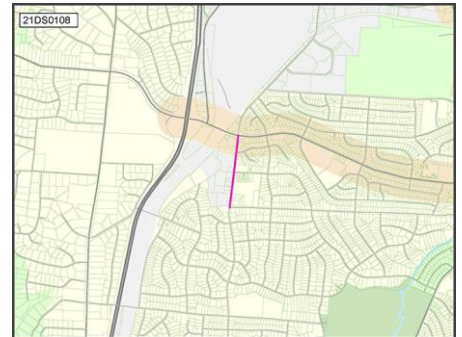
Description 2,300' of new sidewalk to connect various segments of existing sidewalk in this stretch of Trousdale Dr.

Need There are various segments of sidewalk in this stretch of road that need to be connected to increase walkability and safety

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2025	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,840,000

21DS0109

Title Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale

Description 3,200' of new sidewalk to connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersection

Need Connecting these sidewalks will increase walkability and safety of pedestrians

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2025	Plan / study	\$260,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,560,000

District 26 | Johnston

Projects from prior CIBs

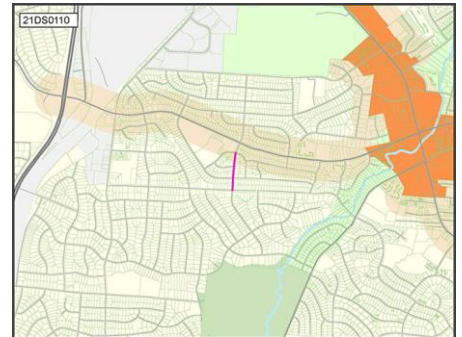
21DS0110

Title Sidewalk - Danby Dr. from W. Longdale to Blackman Rd
 Description 1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$100,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$920,000

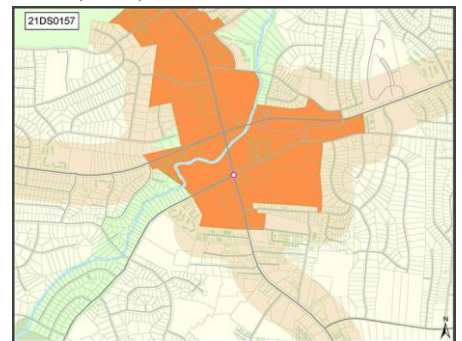
21DS0157

Title Bus Shelter- Corner of Wallace and Nolensville
 Description Install a WeGo bus stop shelter at the corner of Wallace and Nolensville
 Need Many people catch the bus at this corner. Bus shelter is needed.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Metro Transit Authority	Department comment		
Transit	This site is on the transit stop priority list for shelter, and WeGo is coordinating with NDOT for sidewalk and bike path improvement. Previous cost is estimated was \$200,000, without stormwater requirements, which will significantly increase the cost.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Metro Transit Authority		Land / ROW
		Build / purchase	\$100,000

District 26 | Johnston

Projects from prior CIBs

21WS0021

Title CAPITAL PROJECTS - WATER PROJECTS

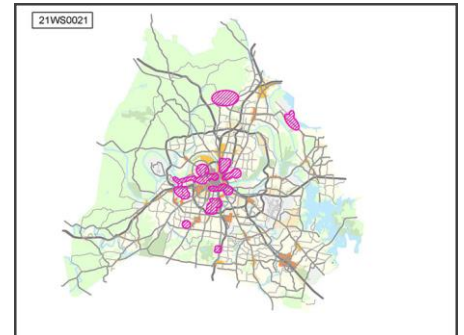
Description LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, SYLVAN PARK WATER MAIN REPLACEMENT - MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN REPLACEMENT, CHARLOTTE PIKE TRANSMISSION MAIN, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER

Need INFRASTRUCTURE IMPROVEMENTS TO REPLACE OBSOLETE WATER MAINS, AND/OR UPSIZE FOR FUTURE POPULATION DEMANDS.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Water & Sewer	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Water & Sewer		Land / ROW
		Build / purchase	\$708,900,000

22DS0012

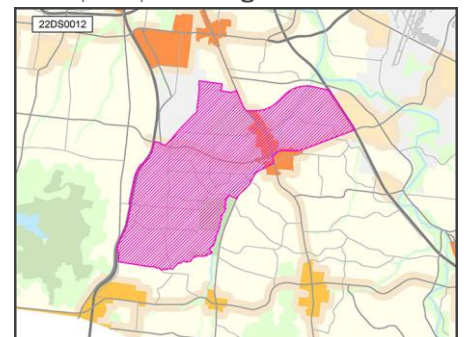
Title Speed humps/tables, various streets throughout district 26

Planning Comment Recommend removal. Per NDOT, District 26 has mutiple applications on file with traffic calming program.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	District wide traffic calming project would be above the current scope of the Metro Neighborhood Traffic Calming Program. There are currently 8 applications on file from District 26		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$400,000

District 26 | Johnston

Projects from prior CIBs

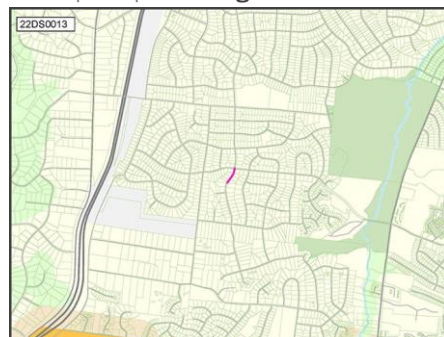
22DS0013

Title Sidewalk - Trousdale Dr.
Description Sidewalk needed on Trousdale headed south from Oakley about 100 yards to connect to the bike/walking lane. 500' of new sidewalk to close gaps from Blackman to Elysian Fields.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$50,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation		Build / purchase	\$490,000

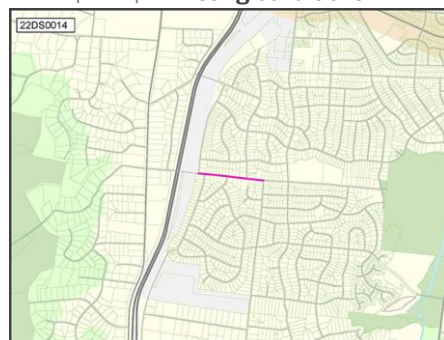
22DS0014

Title Sidewalk - Hogan Rd from Overton to Regent
Description Extend existing sidewalk to Regent for pedestrian safety - little to no shoulder exists. 1850' of new sidewalk.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$200,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation		Build / purchase	\$2,035,000

District 26 | Johnston

Projects from prior CIBs

22DS0016

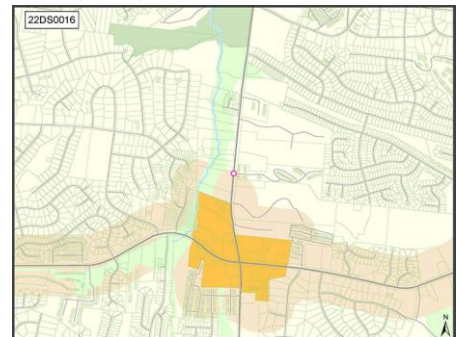
Title Install a traffic light at the Edmondson Pike Library.

Description There currently is a flash caution light and crosswalk signs. Unfortunately, many drivers fail to yield to pedestrians.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Study is necessary prior to design and install.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$250,000

23DS0019

Title Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive

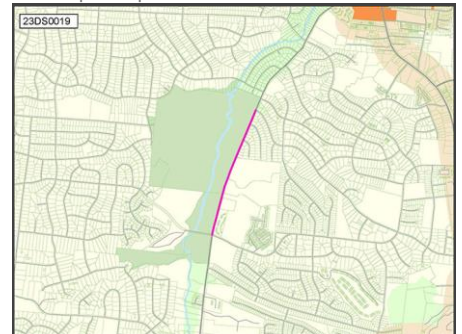
Description The extension would provide a loop from the traffic light at Brewer Drive and Edmondson Pike and the park entrance to the traffic light at Oakley and Edmondson. This extension would allow for an additional access point for the residents of Oakley Drive an

Need More and more people are using this greenway.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Parks	Department comment
Greenway	Connection to Oakley Drive will require an ADA compliant ramp system and approval to install in TVA easement. There are currently no bicycle lanes on Oakley Drive or McMurray Drive, so cyclists would be on street once they leave the greenway. There is al

Funding summary

Requested start	FY2025	Plan / study	\$85,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$853,000

District 26 | Johnston

Projects from prior CIBs

23DS0020

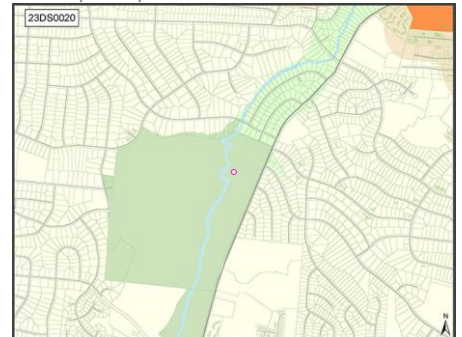
Title Install amenities along the Whitfield Park/Sevenmile Creek Greenway

Description As with many park facilities during COVID, more area residents are using this greenway. It would be a great addition to provide exercise areas and rest areas. Many area residents also walk their dogs at this location. The dog stations would help keep the

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Parks	Department comment
Park amenities	Staff recommends that installation of outdoor fitness equipment be consolidated within Whitfield Park rather than along the greenway due to flooding issues along the greenway and maintenance issues that this would cause.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$85,000

24DS0028

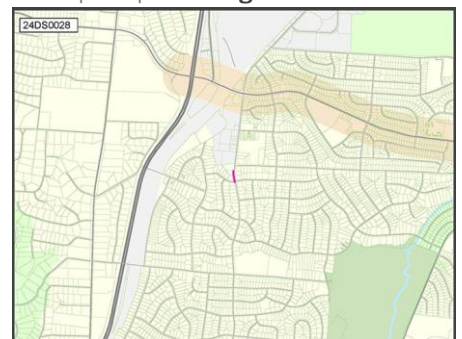
Title Trousdale Drive at Blackman Road Enhanced Multimodal Connectivity

Description Construct sidewalk on Trousdale Drive between Blackman Road and the commercial development approximately 200' feet north on the intersection on the west side of Trousdale. Connect to existing sidewalk on the east side of Trousdale south of the intersectio

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	This estimate is based on the east side of the road. The mid-block crossing will require the deployment of enhanced signing and flashing to support yield compliance. The priorities for NDOT's sidewalk projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan

Funding summary			
Requested start	FY2025	Plan / study	\$30,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$270,000

District 26 | Johnston

Projects from prior CIBs

24FD0013

Title Replace Fire Station 27

Description Build replacement 3 or 4-Bay Station to replace current facility.

Need Station 27 was built in 1975 and is in need of replacement. Approaching 50 years of age, this facility is costly to operate and repair and is undersized for the emergency response units assigned. This facility does not have a Medic Unit assigned because t

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Fire Department		Build / purchase	\$15,000,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



24PW0006

Title Nolensville Pike Vision Zero Project

Description This project will support the deployment of short term critical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)

Need Nolensville Pike is a major northbound-southbound arterial roadway on the Vision Zero High Injury Network (HIN) connecting downtown to southern Nashville. The corridor is auto oriented with wide lanes, narrow sidewalks and bike lanes, and high speeds (pos

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$150,000,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 27 requests

District 27 | Nash

Projects from prior CIBs

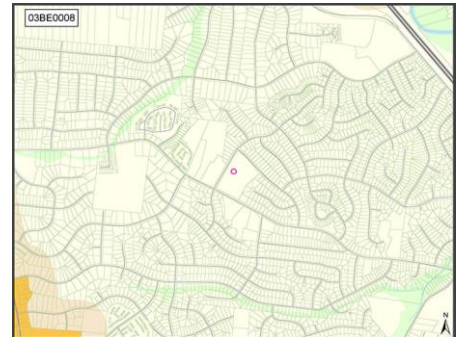
03BE0008

Title COLE ELEMENTARY RENOVATION
 Description Cole Elementary School - Renovate Facility.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$53,080,000

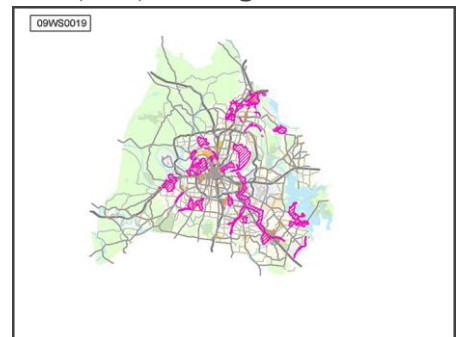
09WS0019

Title CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT
 Description 'CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLA
 Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM AND CAPITALIZE ON COMMUNITY DISRUPTION WITH AMENITIES

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$1,020,400,000

District 27 | Nash

Projects from prior CIBs

09WS0025

Title STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

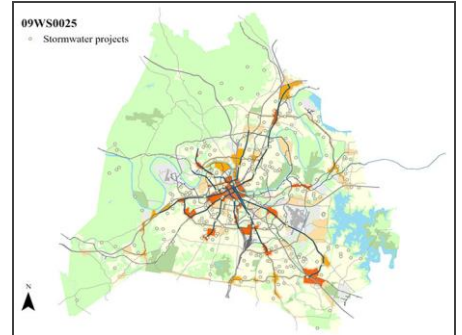
Description MAJOR CAPITAL CONSTRUCTION

Need UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$106,430,000

17BE0004

Title ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL

Need Year 1 - Land, Year 2 - Design, Year 3 - Construct

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$52,220,000

District 27 | Nash

Projects from prior CIBs

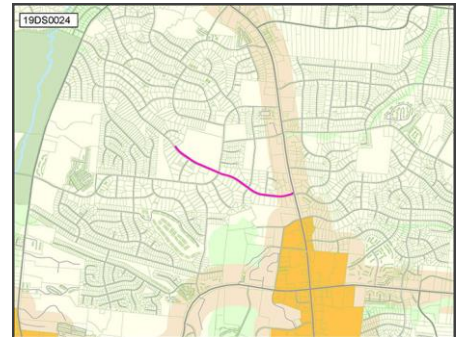
19DS0024

Title Sidewalks On Brewer Drive From Nolensville To McMurray Middle
 Planning Recommend removal from CIB. Per NDOT, project is on three-year list,
 Comment

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Currently scheduled in NDOT's 3-year sidewalk plan. Remove from CIB list.

Funding summary

Requested start	FY2025	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,750,000

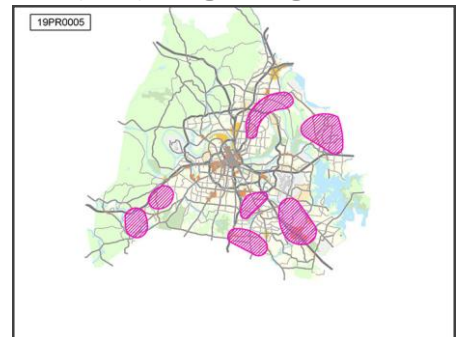
19PR0005

Title Land Acquisition -- New parks and greenways
 Description Land acquisition for parks and greenways per Plan to Play.
 Need Growth of Nashville's park and greenway system requires ongoing land acquisition in order to sustain and improve level of service and access for citizens. Plan to Play established a strategy to ensure equitable system expansion.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$620,400,000

District 27 | Nash

Projects from prior CIBs

20DS0020

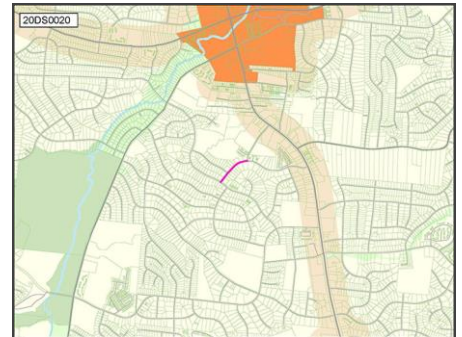
Title Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.

Need There are a lot of kids walking to school on this very busy street. We need to protect them.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2025	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,049,000

20MT0002

Title TRANSIT STOPS AND SHELTER IMPROVEMENTS

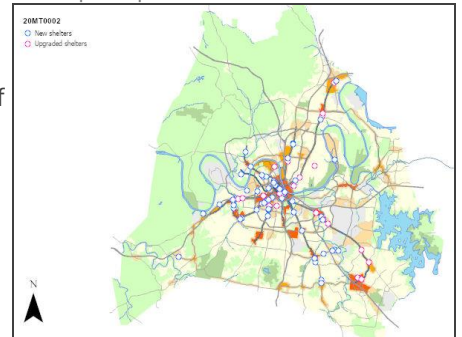
Description Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Need Transit stop and shelter improvements are needed to improve safety of riders trying to get to the vehicles.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Metro Transit Authority Department comment

An update of where stop improvements have been completed is here, <https://nmta.maps.arcgis.com/apps/dashboards/300569bddc7e4b459f083f95a124feb6> Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. The build cost estimate included is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$18,000,000

District 27 | Nash

Projects from prior CIBs

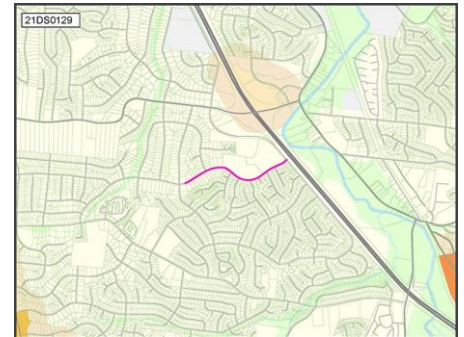
21DS0129

Title Sidewalk- Packard dr
 Description 7,600' of new sidewalk.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$700,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$6,840,000

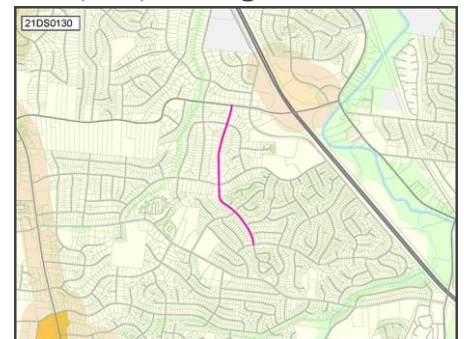
21DS0130

Title Sidewalk- Keeley Dr
 Description 4,850' of new sidewalk.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,880,000

District 27 | Nash

Projects from prior CIBs

21DS0131

Title Sidewalk- Bart Dr
 Description 5,150' of new sidewalk.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$420,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$4,120,000

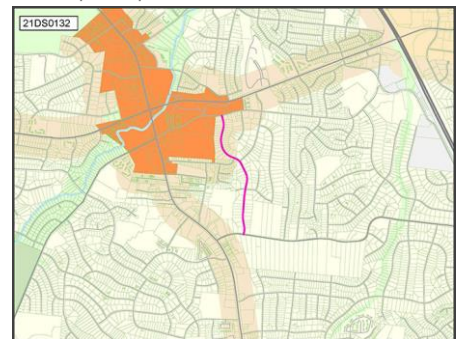
21DS0132

Title Sidewalk- Hopedale
 Description 4,150' of new sidewalk.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$340,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$3,320,000

District 27 | Nash

Projects from prior CIBs

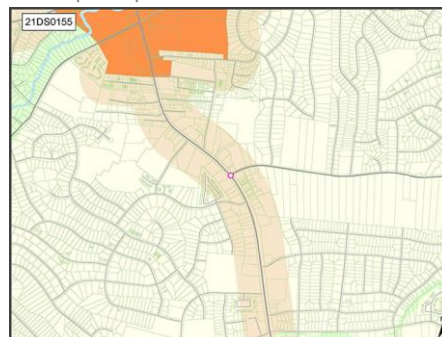
21DS0155

Title Crosswalk- Haywood Ln and Nolensville
Description Crosswalk at the intersection of Haywood and Nolensville
Need There is no sidewalk on Haywood Ln to begin with, but I have a father who walks with his daughter in a stroller and there is no safe way to cross the street. He is not the only one.
Planning Comment Recommend further coordination with NDOT to determine if project is included in TDOT work or SS4A grant.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Signals, signs, stripes	Recommendation - remove request - TDOT is finalizing a Pedestrian Road Safety Initiative (PRSI) project on Nolensville Pike and is proposing to install crosswalks on all four approaches at this intersection. Design will begin in FY 2022.

Funding summary			
Requested start	FY2025	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$100,000

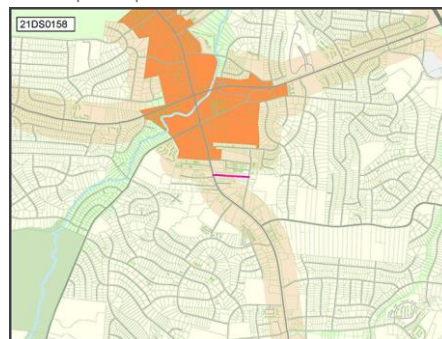
21DS0158

Title Sidewalk- Alice ave
Description 1,100' of new sidewalk.
Need Reports of kids almost getting hit by cars as they walk to the bus stop

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary			
Requested start	FY2025	Plan / study	\$90,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$880,000

District 27 | Nash

Projects from prior CIBs

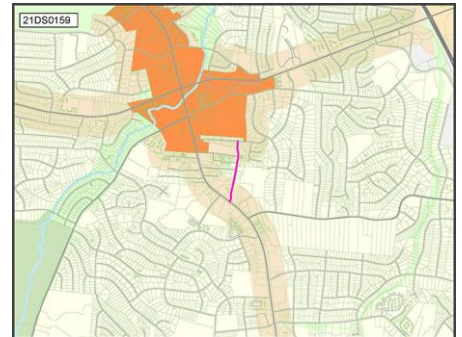
21DS0159

Title Sidewalk- Taylor
 Description 2,000' of new sidewalk.
 Need Reports of kids almost getting hit by cars as they walk to the bus stop

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$160,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation		Build / purchase	\$1,600,000

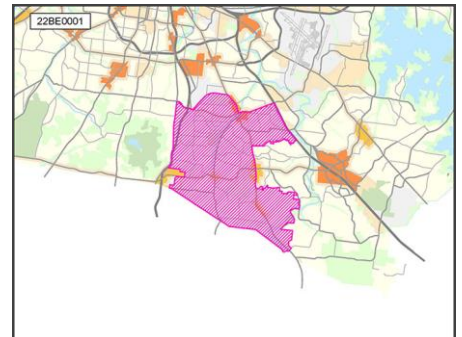
22BE0001

Title OVERTON CLUSTER ELEMENTARY
 Description Overton Cluster Elem - New School

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Land / ROW		
MNPS		Build / purchase	\$52,590,000

District 27 | Nash

Projects from prior CIBs

22DS0015

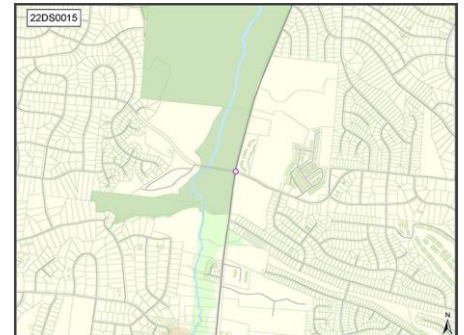
Title Install crosswalks on Edmondson Pike (McMurray Dr intersection)

Description Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedestrian traffic on Edmondson Pike and on Oakley/McMurray.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Signal rebuild is necessary to meet ADA standards. Approximate \$400,000 assuming no ROW is necessary.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$400,000

23DS0019

Title Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive

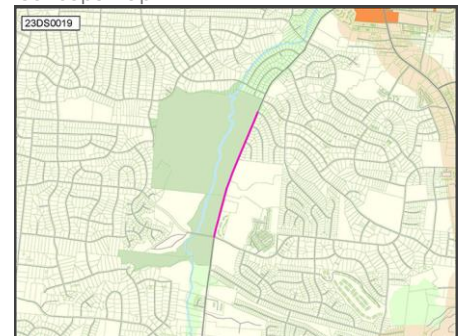
Description The extension would provide a loop from the traffic light at Brewer Drive and Edmondson Pike and the park entrance to the traffic light at Oakley and Edmondson. This extension would allow for an additional access point for the residents of Oakley Drive an

Need More and more people are using this greenway.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Parks	Department comment		
Greenway	Connection to Oakley Drive will require an ADA compliant ramp system and approval to install in TVA easement. There are currently no bicycle lanes on Oakley Drive or McMurray Drive, so cyclists would be on street once they leave the greenway. There is al		
Funding summary			
Requested start	FY2025	Plan / study	\$85,000
Departments providing estimates	Land / ROW		
Parks	Build / purchase		\$853,000

District 27 | Nash

Projects from prior CIBs

23DS0100

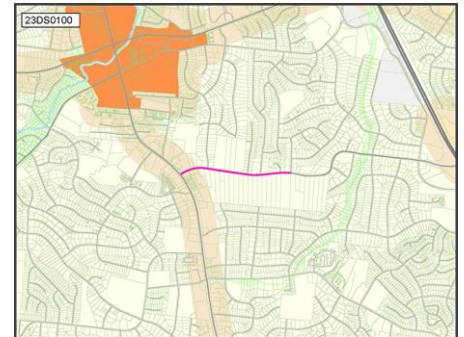
Title Haywood Ln road widening from Nolensville to Chambers

Description Four lanes or at least a 3rd / turn lane. Primary concern is a fire station near Nolensville Rd – sometimes traffic backs up and prevents the fire trucks from getting out

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	This estimate includes approximately 0.6 miles of roadway widening to convert the 2 lane section to a 3 lane section. Drainage infrastructure and utility relocations will be needed. The estimate includes rebuilding of traffic signal at Nolensville.

Funding summary

Requested start	FY2025	Plan / study	\$40,000
Departments providing estimates		Land / ROW	\$100,000
Nashville Department of Transportation		Build / purchase	\$2,000,000

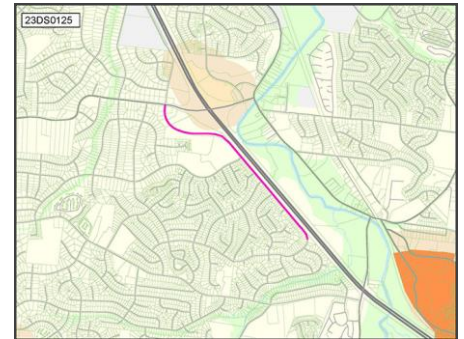
23DS0125

Title Sidewalk- Apache Trail

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	The WalknBike priority score is 35 and is not on our priority list. Cost estimate is for sidewalk on one side of the road.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,000,000

District 27 | Nash

Projects from prior CIBs

24FD0008

Title Replace Fire Station 06

Description Build replacement 4-Bay Station to replace current facility.

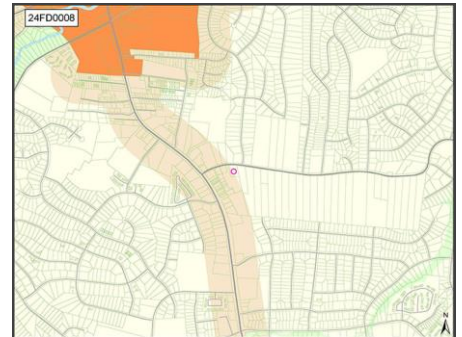
Need Station 06 was built in 1976 and is in need of replacement. Approaching 50 years of age, this facility is costly to operate and repair. With significant increase in call volume, expansion of response resources is needed.

Funding summary		
Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW
Fire Department		Build / purchase \$15,000,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



24PW0006

Title Nolensville Pike Vision Zero Project

Description This project will support the deployment of short term critical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)

Need Nolensville Pike is a major northbound-southbound arterial roadway on the Vision Zero High Injury Network (HIN) connecting downtown to southern Nashville. The corridor is auto oriented with wide lanes, narrow sidewalks and bike lanes, and high speeds (pos

Funding summary		
Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW
Nashville Department of Transportation		Build / purchase \$150,000,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 28 requests

District 28 | Benton

New projects

25-28-01

Title 20% increase in Police Patrols

Description We need 20% more Patrol Officers in cars(their office) available to respond in a timely manner to non violent calls

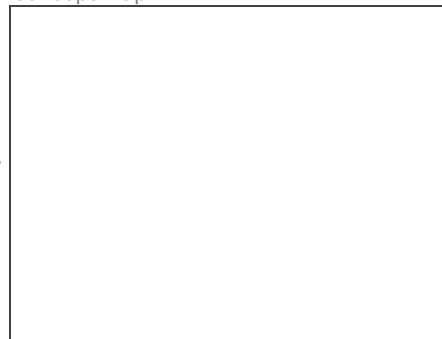
Need District 28 in particular is waiting far too long for all responses, especially nonviolent calls, even longer than the average response time for Nashville as a whole. We have red light runners, lane swappers, driving in the turn lane, high speeding, multiple pedestrians hit with major injuries, cars sideswiped, driveway car break-ins. Quality of Life is not acceptable in D 28 or Nashville. We can do better. We need to stop blaming the victims and blame the perpetrators. That thinking doesn't fly with rape victims, and it shouldn't be the citizens fault for criminals' behavior. Theft of a gun from a car in your driveway is not the fault of the owner. They should be more responsible but stop moving the goal to make the perpetrator less guilty.

Planning Comment Recommend removal from CIB because this is an operating expense.

NashvilleNext Guiding Principles



Concept Map:



Funding summary		
Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

District 28 | Benton

Projects from prior CIBs

03BE0001

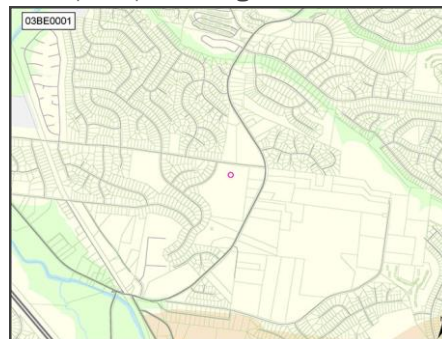
Title APOLLO MIDDLE SCHOOL - RENOVATION

Description Apollo Middle School - Renovate Facility.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary		
Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW
MNPS		Build / purchase \$42,680,000

District 28 | Benton

Projects from prior CIBs

04BE0025

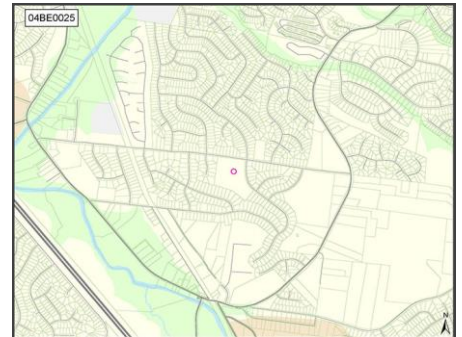
Title J E MOSS ELEMENTARY - RENOVATE
 Description J E Moss Elementary School - Renovate Facility

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$33,480,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



09WS0019

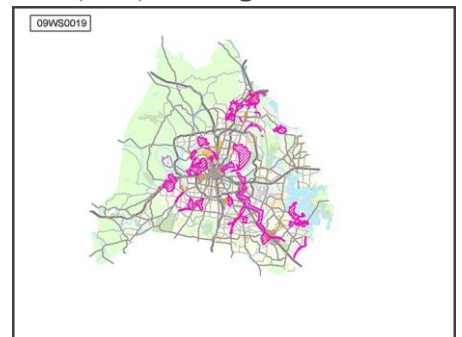
Title CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT
 Description 'CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLA
 Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM AND CAPITALIZE ON COMMUNITY DISRUPTION WITH AMENITIES

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$1,020,400,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 28 | Benton

Projects from prior CIBs

09WS0025

Title STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

Description MAJOR CAPITAL CONSTRUCTION

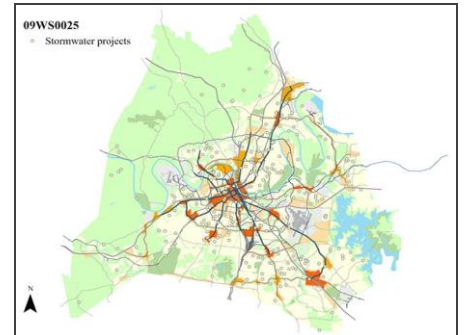
Need UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$106,430,000

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



14WS0001

Title STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS

Description DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS

Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM.

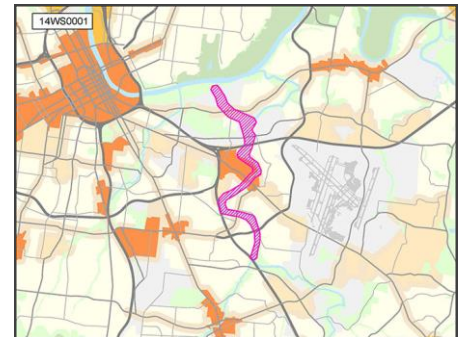
Department comments and estimates	
Water & Sewer	Department comment

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$29,760,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 28 | Benton

Projects from prior CIBs

17BE0004

Title ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL

Need Year 1 - Land, Year 2 - Design, Year 3 - Construct

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$52,220,000

18AC0001

Title NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE

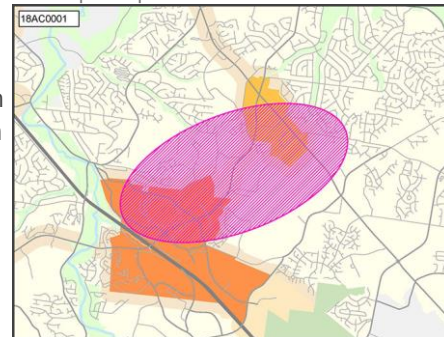
Description A new replacement facility South of Nashville in Southern Davidson County.

Need New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition. Shift in customer base calls for relocation of facility to high demand districts in Southeastern Davidson & Antioch.

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	\$750,000
Metro Action Commission		Build / purchase	\$12,000,000

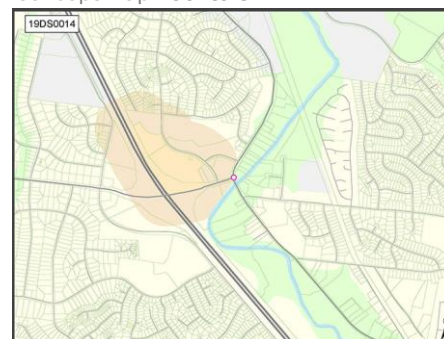
19DS0014

Title Streetscape - At Antioch Pike And Haywood Lane

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	NDOT is completing a streetscape project on Antioch Pike that covers the limits of this CIB request. This can be removed from the list. Construction on the project is currently near completion.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$250,000

District 28 | Benton

Projects from prior CIBs

19DS0040

Title Antioch Pike Road Expansion
 Description From Reeves Road to Blue Hole Road

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$10,000,000

NashvilleNext Guiding Principles



Concept Map: Centers



19DS0067

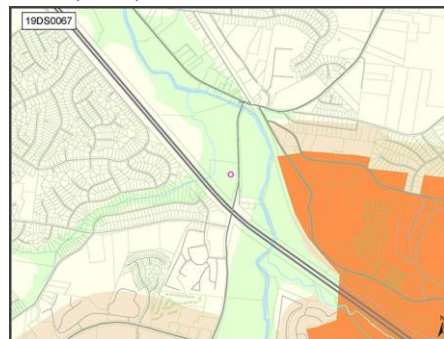
Title Antioch Community Center Renovation

Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$955,000

NashvilleNext Guiding Principles



Concept Map: Green network



19DS0079

Title Sidewalks On Currey Rd From Finley Dr To McGavock Pk

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$240,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,400,000

NashvilleNext Guiding Principles



Concept Map: Centers



District 28 | Benton

Projects from prior CIBs

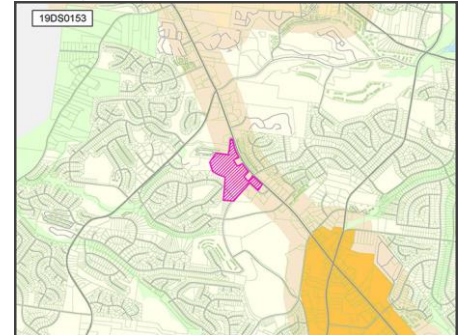
19DS0153

Title Park Space Along Murfreesboro Pike
 Description Acquisition Of Two Properties In Dist. 28 For Pocket Parks

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Parks	Department comment		
Parks (new)	Estimate not verified by Metro Parks.		
General Services	Department comment		
	A master plan is under development for Parcel#14900032700 and currently includes Election Commission in a renovated building, a new Police Precinct, and a proposed replacement E911 and OEM facility. Opportunity exists for pocket park if location is desired.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	\$341,000
Parks		Build / purchase	

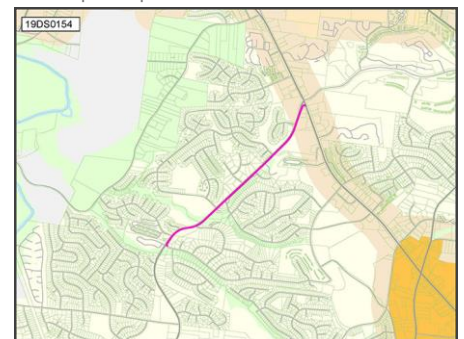
19DS0154

Title Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$720,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$7,100,000

District 28 | Benton

Projects from prior CIBs

19DS0156

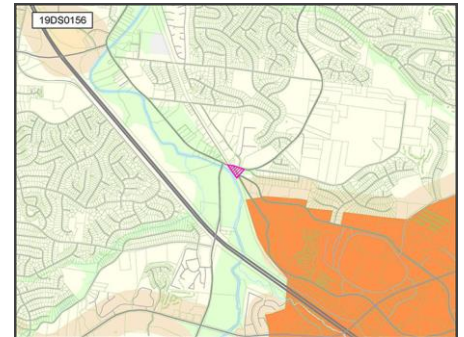
Title Signalization On Una Antioch Pike

Description At Una Antioch Pike and Mt. View

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	This intersection does meet the MUTCD warrants for a traffic signal deployment. This estimate include the deployment of a traffic signal and pavement marking improvements.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$350,000

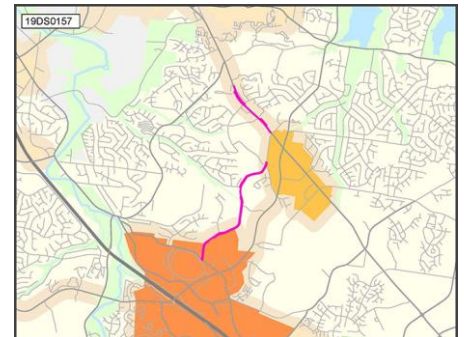
19DS0157

Title Sidewalk Gaps Rural Hill Road And Murfreesboro Road

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Various gaps scheduled in NDOT's 3-year sidewalk plan.

Funding summary

Requested start	FY2025	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,100,000

District 28 | Benton

Projects from prior CIBs

19GS0004

Title ECC/OEM new facility

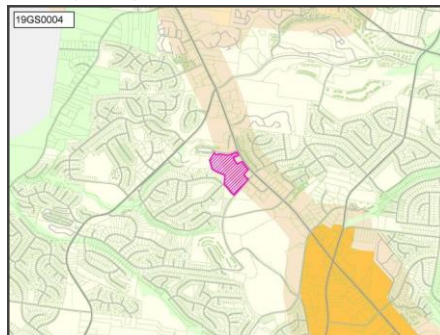
Description New Emergency Communication Center. Complex will house other public safety components -- Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.

Need The new facility will provide the proper size, layout, ADA compliance and maintenance solutions that the current facility does not adequately address. Currently unable to expand for any additional Police Precinct without losing a response function.

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$100,000,000

20DS0011

Title Multi-purpose Fields

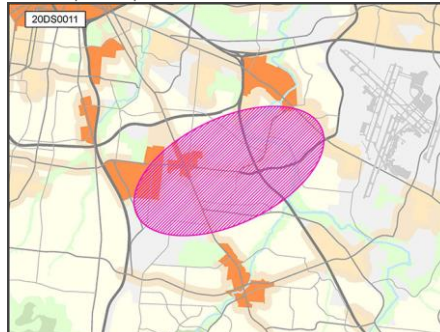
Description \$1M in funding for Park improvements and multi-purpose field build out

Need Director Odom has expressed a need for multi-use fields in Davidson Co. The 16th district is perfectly suited for a build out of this kind.

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2023	Plan / study	\$1,024,000
Departments providing estimates		Land / ROW	\$4,051,000
Parks		Build / purchase	\$6,807,000

District 28 | Benton

Projects from prior CIBs

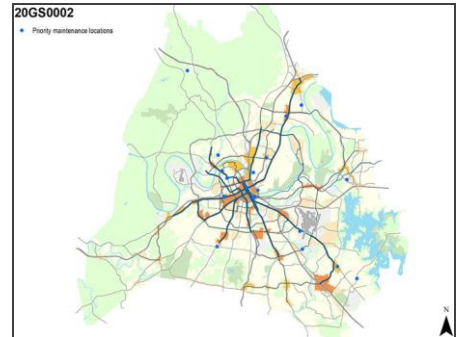
20GS0002

Title Building Operations Major Maintenance
Description Funding for both planned and unplanned major maintenance items at General Services operated facilities.
Need major facility maintenance projects needed for life, health, safety, cost avoidance, and/or life cycle extension

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$35,000,000

District 28 | Benton

Projects from prior CIBs

20MT0002

Title TRANSIT STOPS AND SHELTER IMPROVEMENTS

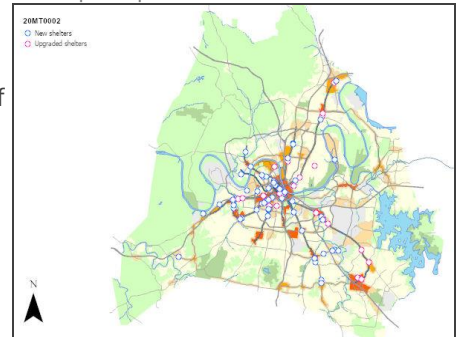
Description Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Need Transit stop and shelter improvements are needed to improve safety of riders trying to get to the vehicles.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Metro Transit Authority Department comment

An update of where stop improvements have been completed is here, <https://nmta.maps.arcgis.com/apps/dashboards/300569bddc7e4b459f083f95a124feb6> Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. The build cost estimate included is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$18,000,000

District 28 | Benton

Projects from prior CIBs

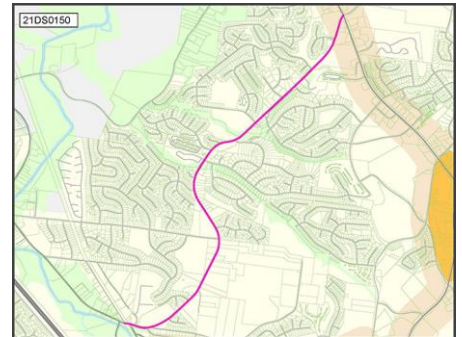
21DS0150

Title Sidewalks on Una Antioch Pike
 Description 13,700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$1,250,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$12,330,000

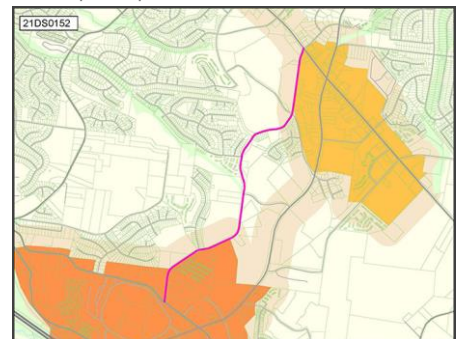
21DS0152

Title Sidewalks on Rural Hill Road
 Description 10,200' of sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$1,000,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$9,180,000

District 28 | Benton

Projects from prior CIBs

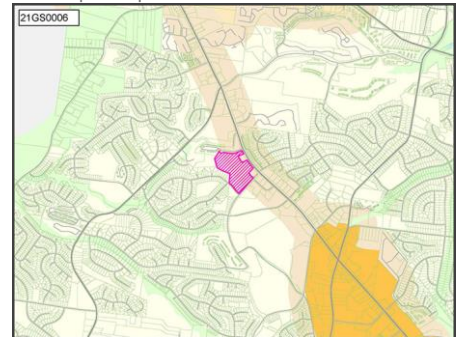
21GS0006

Title Fuel Site Upgrade
 Description Funds needed to upgrade fuel site at KMart/Food Lion location
 Need upgrade fuel site for use

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
General Services	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	\$350,000
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$4,650,000

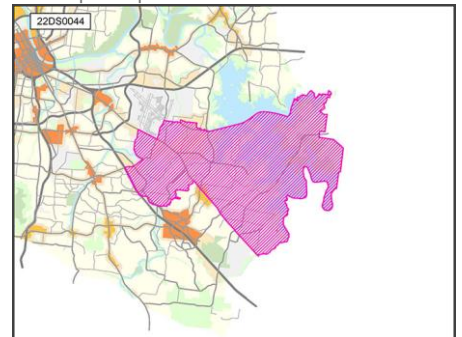
22DS0044

Title New school in Antioch cluster
 Description Additional schools needed in the area to help accomodate schools being at or approaching capacity.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
MNPS	Department comment		
School addition	The Antioch Cluster Elementary School is curenly on hold. We havent found suitable land as of today. There is also a charter School opening in the area that may preclude the need for a new school.		
Funding summary			
Requested start	FY2024	Plan / study	\$4,000,000
Departments providing estimates		Land / ROW	\$10,000,000
MNPS		Build / purchase	\$35,910,000

District 28 | Benton

Projects from prior CIBs

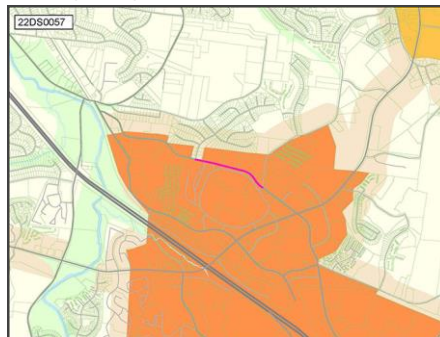
22DS0057

Title Paving on Mt. View Rd
Description Mt View Rd needs repaving from Highlander Dr. to Rural Hill Rd
Need This stretch has several ripples in the road from truck traffic.
Planning Comment Recommend removal. Per NDOT, project is complete.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Paving	Paving for this project has been completed. This can be removed from the CIB.		
Funding summary			
Requested start	FY2025	Plan / study	\$75,470
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$100,000

22MT0004

Title MURFREESBORO PK - BUS RAPID TRANSIT PROJECT
Description From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.
Need Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Metro Transit Authority	Department comment		
	The 2022 CSP provided \$2 million and the FY 24 operating budget included funds for Planning Murfreesboro Pike Rapid Transit. Cost has not been adjusted for inflation.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Metro Transit Authority		Land / ROW
		Build / purchase	\$41,330,000

District 28 | Benton

Projects from prior CIBs

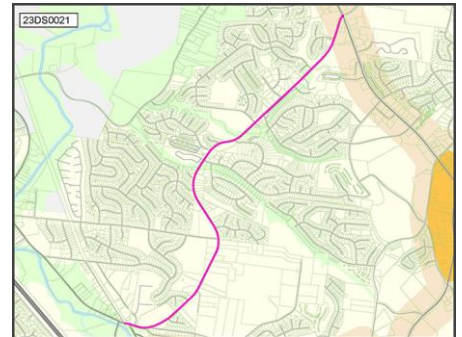
23DS0021

Title Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening
 Need Widen the Una Antioch Pike area roads to improve traffic flow

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	A transportation study should be performed for the area to determine the appropriate improvements that may be needed to address community concerns. Coordination is needed with Metro Planning Departm		
Funding summary			
Requested start	FY2025	Plan / study	\$125,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	

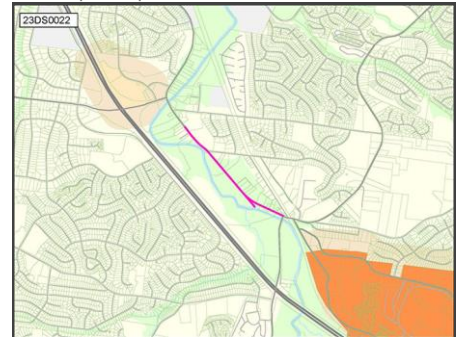
23DS0022

Title Antioch Pike Widening
 Description Widen Antioch Pike to Blue Hole Rd.
 Need Needed to improve traffic flow and safety

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	A project development study needed to determine project scope and limits. The MCSP calls for 63' ROW with multi-modal cross section. The project limits include 3 signalized intersections that would need to be rebuilt. MCSP CALLS FOR 1' BUFFER 5' BL (Connectivity to Blue Hole Road Roundabout project?)		
Funding summary			
Requested start	FY2025	Plan / study	\$70,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$7,000,000

District 28 | Benton

Projects from prior CIBs

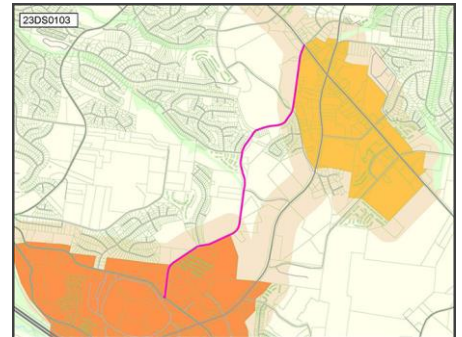
23DS0103

Title Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View
 Need Two lane road, low visibility and has a lot of foot traffic.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	This estimate is based on the north side of the road. There are several areas of stormwater and grading concern. Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2025	Plan / study	\$430,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,300,000

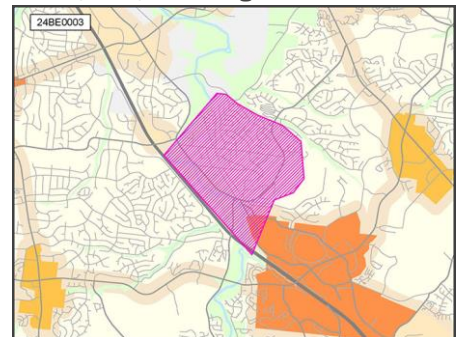
24BE0003

Title ANTIOCH EARLY LEARNING HUB
 Description Design Fees Only

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	\$1,460,000
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$20,900,000

District 28 | Benton

Projects from prior CIBs

24DS0002

Title Additional street lighting on Murfreesboro Pike from Briley Parkway to Faircloth Ln.

Description Lack of lighting on this stretch has let to several pedestrian accidents/fatalities.

Need Pedestrian safety and accessibility

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation Department comment

Signals, signs, stripes This is an approximately 3.25 mile section of Murfreesboro Road within the USD with existing lighting. The Department is currently looking at enhancing lighting along Nashville's High Injury Network

Funding summary

Requested start	FY2025	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,750,000

24DS0003

Title Protected crosswalks on Murfreesboro Pike from Spence Ln to Faircloth Ln

Description Highest Priority crosswalks would be at Millwood Drive, Thompson Place, Vultee or Glengarry, McGavock or Pineway

Need Pedestrian safety and accessibility

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation Department comment

Signals, signs, stripes This estimate includes plan development and construction of crosswalks, ramps, beacons, hybrid traffic signals, and modifications to existing traffic signals, along Murfreesboro Road. Note: there ar

Funding summary

Requested start	FY2025	Plan / study	\$70,000
Departments providing estimates		Land / ROW	\$0
Nashville Department of Transportation		Build / purchase	\$500,000

District 28 | Benton

Projects from prior CIBs

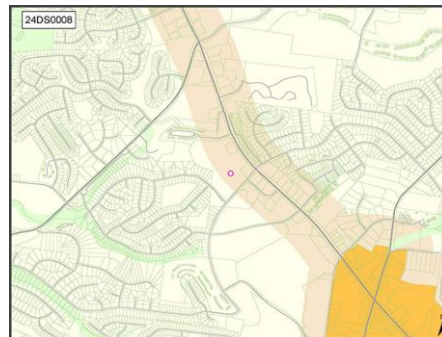
24DS0008

Title Police Precinct - Murfreesboro Road
 Description Supplemental funding for new southeast police precinct
 Need Supplemental funding for remainder of project.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
General Services	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$5,000,000

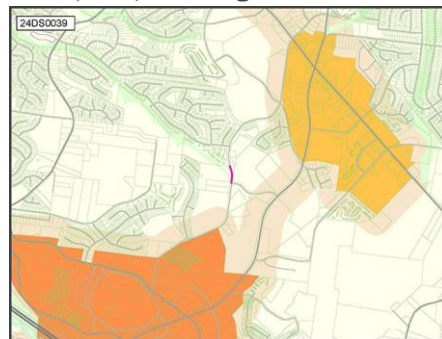
24DS0039

Title Sidewalk extension on Rural Hill Rd
 Description From current sidewalk at Bridgecrest Dr to Hickory Highlands Dr

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	This estimate is based on the west side of the road. A potential area of concern is with the integration into the existing bridge. The priorities for NDOT's sidewalk projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan		
Funding summary			
Requested start	FY2025	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$200,000

District 29 requests

District 29 | Ellis

Projects from prior CIBs

04BE0023

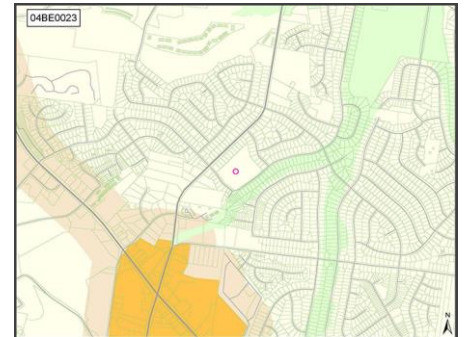
Title LAKEVIEW ELEMENTARY - REPLACEMENT
 Description Lakeview Elementary School - Replacement

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$53,010,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



09WS0019

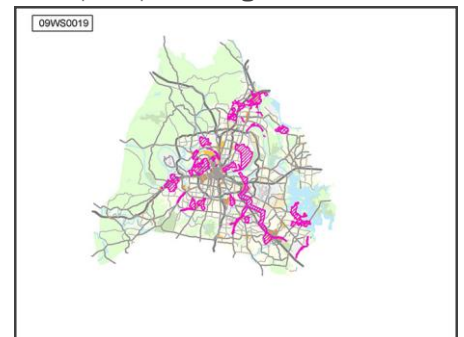
Title CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT
 Description 'CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLA
 Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM AND CAPITALIZE ON COMMUNITY DISRUPTION WITH AMENITIES

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$1,020,400,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 29 | Ellis

Projects from prior CIBs

09WS0025

Title STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

Description MAJOR CAPITAL CONSTRUCTION

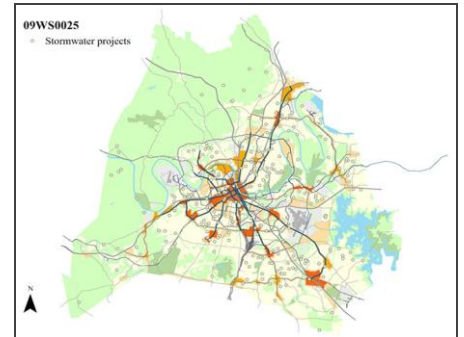
Need UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$106,430,000

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



17PL0005

Title NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Description Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-140 parking spaces

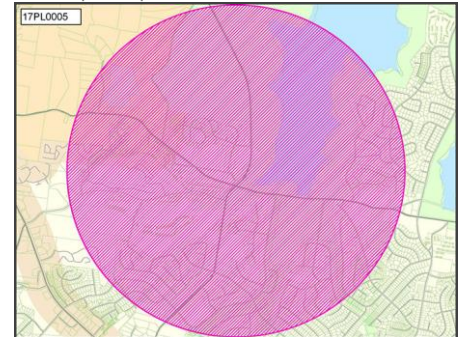
Need To plan and construct a new library branch in the Antioch area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next. Potential property is currently available.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	\$3,000,000
Library		Build / purchase	\$27,837,000

NashvilleNext Guiding Principles



Concept Map:



18AC0001

Title NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE

Description A new replacement facility South of Nashville in Southern Davidson County.

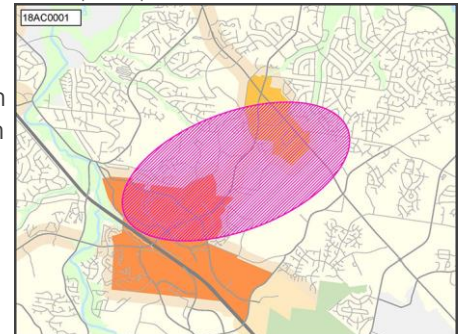
Need New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition. Shift in customer base calls for relocation of facility to high demand districts in Southeastern Davidson & Antioch.

Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	\$750,000
Metro Action Commission		Build / purchase	\$12,000,000

NashvilleNext Guiding Principles



Concept Map:



District 29 | Ellis

Projects from prior CIBs

19DS0025

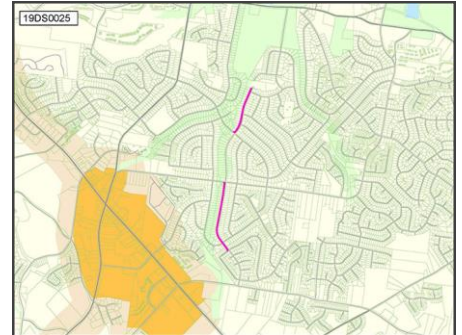
Title Sidewalks: Fill Gaps On Owendale Dr

NashvilleNext Guiding Principles



Funding summary		
Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW
Nashville Department of Transportation		Build / purchase \$3,600,000

Concept Map: **Existing conditions**



19DS0101

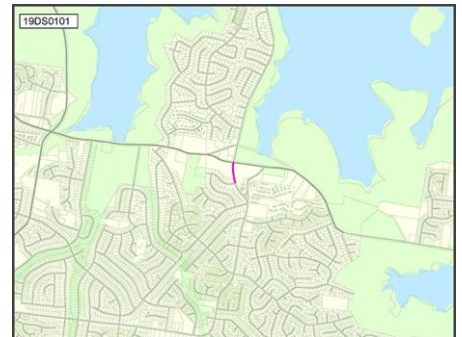
Title Anderson Road SW - From Smith Springs Rd To Harbour Town

NashvilleNext Guiding Principles



Funding summary		
Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW
Nashville Department of Transportation		Build / purchase \$1,500,000

Concept Map: **Existing conditions**



19DS0102

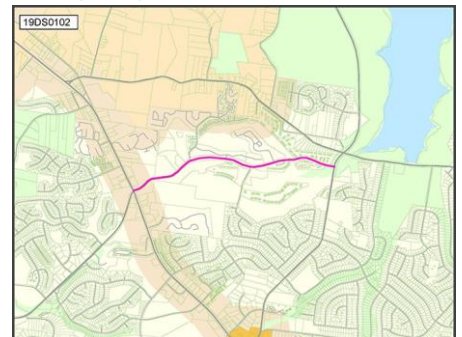
Title Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk

NashvilleNext Guiding Principles



Funding summary		
Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW
Nashville Department of Transportation		Build / purchase \$2,200,000

Concept Map: **Centers**



District 29 | Ellis

Projects from prior CIBs

19DS0112

Title Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd

Need Added subdivisions have really increased traffic on the narrow, curvy roads as well as an increase in walkers and bike riders, the narrow, drop off the sides, roads are dangerous

Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,400,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



19DS0157

Title Sidewalk Gaps Rural Hill Road And Murfreesboro Road

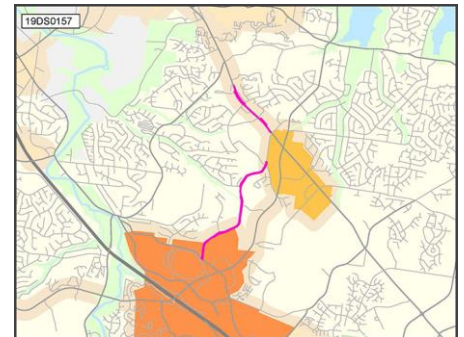
Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Various gaps scheduled in NDOT's 3-year sidewalk plan.

Funding summary			
Requested start	FY2025	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,100,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



19PR0005

Title Land Acquisition -- New parks and greenways

Description Land acquisition for parks and greenways per Plan to Play.

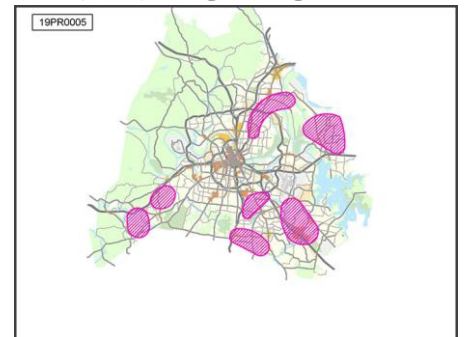
Need Growth of Nashville's park and greenway system requires ongoing land acquisition in order to sustain and improve level of service and access for citizens. Plan to Play established a strategy to ensure equitable system expansion.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$620,400,000

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



District 29 | Ellis

Projects from prior CIBs

20DS0085

Title Widening Smith Springs Road from Anderson Road to Bell Road

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$25,000,000

Concept Map: **Existing conditions**



20GS0002

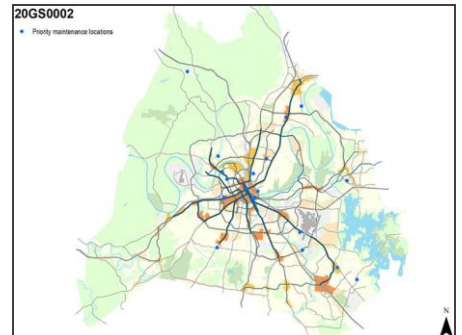
Title Building Operations Major Maintenance
 Description Funding for both planned and unplanned major maintenance items at General Services operated facilities.
 Need major facility maintenance projects needed for life, health, safety, cost avoidance, and/or life cycle extension

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$35,000,000

Concept Map: **Existing conditions**



20MT0002

Title TRANSIT STOPS AND SHELTER IMPROVEMENTS

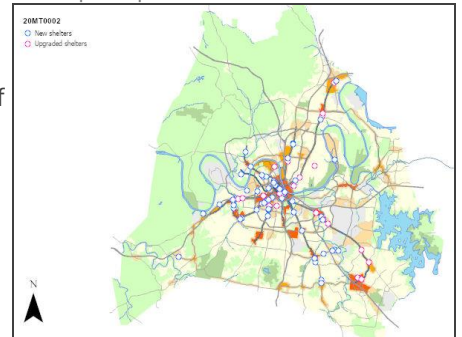
Description Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Need Transit stop and shelter improvements are needed to improve safety of riders trying to get to the vehicles.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Metro Transit Authority Department comment

An update of where stop improvements have been completed is here, <https://nmta.maps.arcgis.com/apps/dashboards/300569bddc7e4b459f083f95a124feb6> Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. The build cost estimate included is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$18,000,000

District 29 | Ellis

Projects from prior CIBs

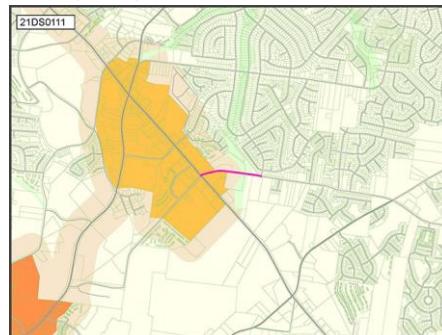
21DS0111

Title Sidewalk and Road Improvement for Hamilton Church
Description The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.
Need Public safety

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Construct a center turn lane on Hamilton Church from Murfreesboro Road to east of Owendale Drive, modify traffic signal at Owendale Drive, and provide sidewalk on one side of Hamilton Church Road.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$5,000,000

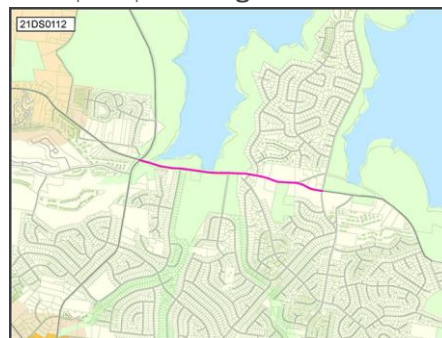
21DS0112

Title Sidewalk on Smith Springs Rd. from Bell to Anderson
Description 5,800' of new sidewalk
Need Public Safety

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2025	Plan / study	\$530,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$5,220,000

District 29 | Ellis

Projects from prior CIBs

21DS0113

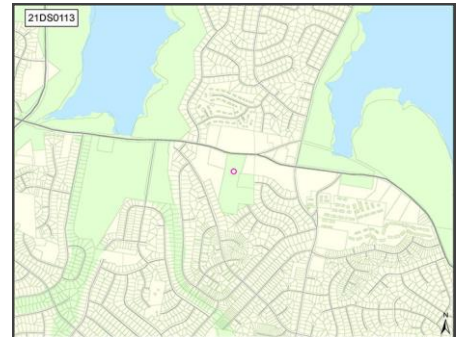
Title Splash Park and expanded playground at the Smith Springs Community Center

Description Adding a Splash Park to the SS Community Center and expanding the playground

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities	Price is for playground expansion. A splash pad is not in the Smith Springs Park master plan or consistent with Plan to Play.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,730,000

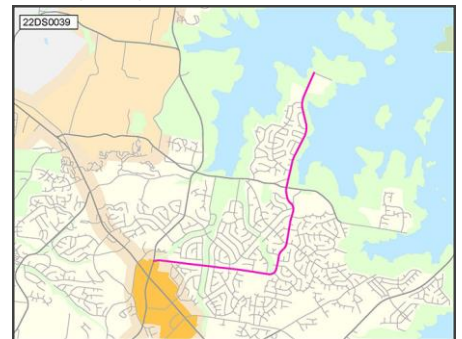
22DS0039

Title Traffic Calming on Anderson

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	The Nashville DOT has a current application on file for Anderson Road from Couchville Pike to Smith Springs Rd. All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.		
Funding summary			
Requested start	FY2025	Plan / study	\$7,500
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$80,000

District 29 | Ellis

Projects from prior CIBs

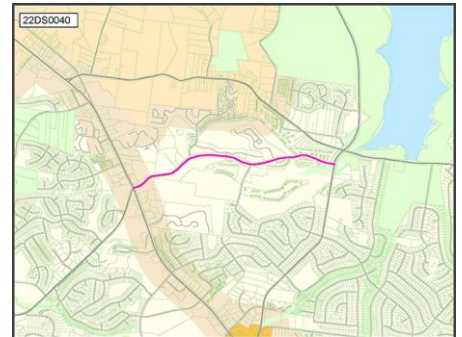
22DS0040

Title Traffic Calming on Nashboro Blvd

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Metro Neighborhood Traffic Calming Application on file.		
Funding summary			
Requested start	FY2025	Plan / study	\$7,500
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$60,000

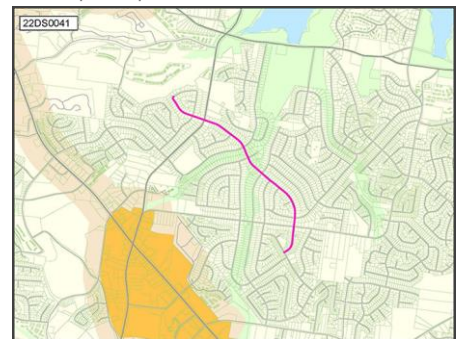
22DS0041

Title Traffic Calming on Mossdale

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	The Nashville DOT has a current application on file for Mossdale Dr. from Bell Rd. to Anderson Rd. All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.		
Funding summary			
Requested start	FY2025	Plan / study	\$7,500
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$60,000

District 29 | Ellis

Projects from prior CIBs

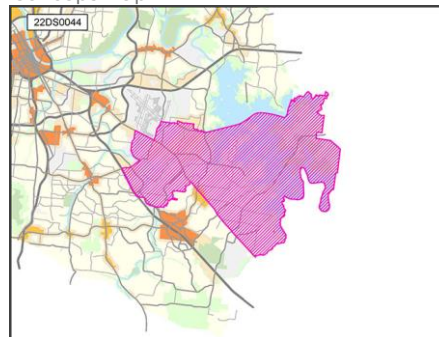
22DS0044

Title New school in Antioch cluster
Description Additional schools needed in the area to help accomodate schools being at or approaching capacity.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

MNPS	Department comment
School addition	The Antioch Cluster Elementary School is curenly on hold. We havent found suitable land as of today. There is also a charter School opening in the area that may preclude the need for a new school.

Funding summary

Requested start	FY2024	Plan / study	\$4,000,000
Departments providing estimates		Land / ROW	\$10,000,000
MNPS		Build / purchase	\$35,910,000

22MT0004

Title MURFREESBORO PK - BUS RAPID TRANSIT PROJECT
Description From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.
Need Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority	Department comment
	The 2022 CSP provided \$2 million and the FY 24 operating budget included funds for Planning Murfreesboro Pike Rapid Transit. Cost has not been adjusted for inflation.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$41,330,000

District 29 | Ellis

Projects from prior CIBs

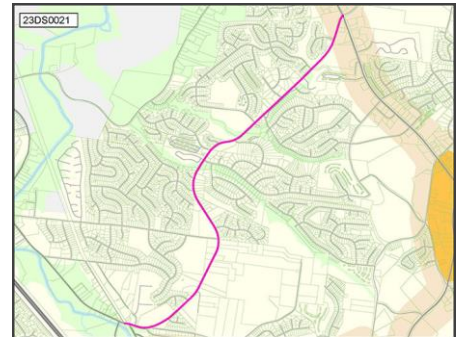
23DS0021

Title Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening
 Need Widen the Una Antioch Pike area roads to improve traffic flow

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	A transportation study should be performed for the area to determine the appropriate improvements that may be needed to address community concerns. Coordination is needed with Metro Planning Departm		
Funding summary			
Requested start	FY2025	Plan / study	\$125,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	

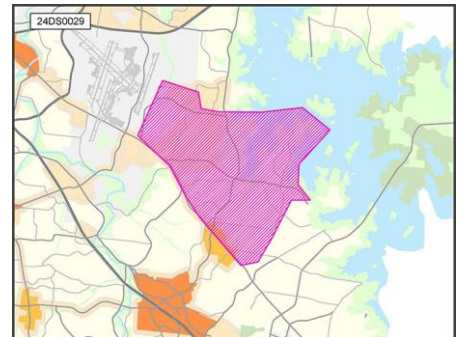
24DS0029

Title Dog Park
 Description New Dog Park for District 29

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Parks (new)			
Funding summary			
Requested start	FY2025	Plan / study	\$1,292,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	

District 30 requests

District 30 | Sepulveda

New projects

25-30-01

Title	Purchase Nolensville Rd
Description	Purchase Nolensville Rd from the State
Need	In order to keep up with maintenance and create a new street design that includes, sidewalks, dedicated bike lanes, etc it makes sense to purchase the road from the state. Maintenance of the road is not done on a routine bases. The road is dangerous and several pedestrians have been hit. The Design is outdated.
Planning Comment	Recommend removal until under discussion with or authorized by TDOT / State.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	There is currently no process in the State of Tennessee which allows local governments to purchase state highways from the state. Project is not feasible without legislation at the state level.

Funding summary

Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

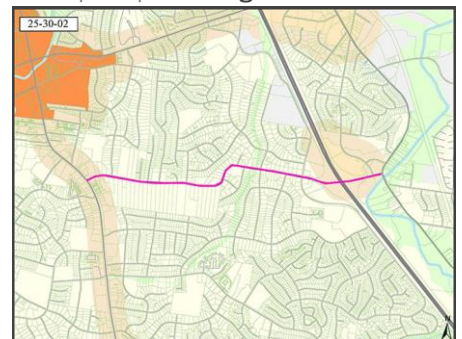
25-30-02

Title	Haywood Lane street design
Need	Redesigning the street to include a sidewalk, dedicated bike lane, and a bus stop with a shelter on both ends.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	The WalknBike priority score is 50 and is not on our priority list. Haywood Lane is approximately 2 miles in length, requires a moderate amount of stormwater infrastructure, and a moderate amount of ROW acquisition.

Funding summary

Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW
Nashville Department of Transportation		Build / purchase
		\$200,000
		\$6,400,000

District 30 | Sepulveda

New projects

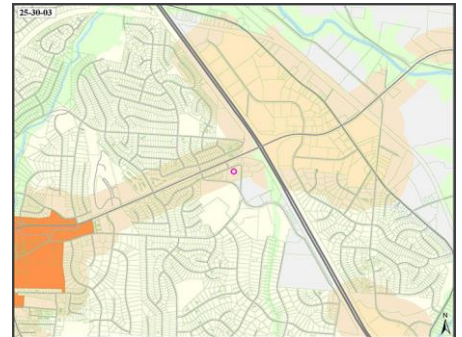
25-30-03

Title Purchase 98 Wallace RD
 Need Purchase property to build mixed use with affordable housing.
 Planning Recommend not including in CIB. Property purchases can made
 Comment through 23AD0003.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Planning Commission	Department comment State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.

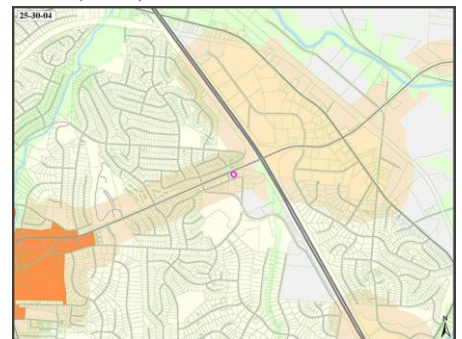
25-30-04

Title Purchase 204 Largo Dr
 Need Purchase property to build mixed use with affordable housing.
 Planning Recommend not including in CIB. Property purchases can made
 Comment through 23AD0003.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Planning Commission	Department comment State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.

District 30 | Sepulveda

Projects from prior CIBs

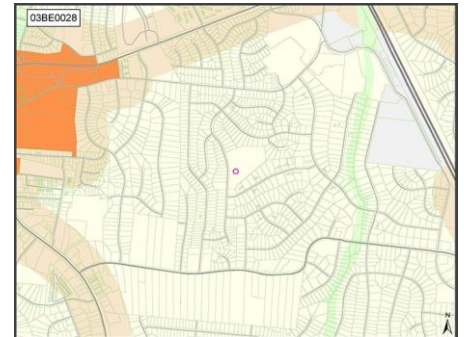
03BE0028

Title HAYWOOD ELEMENTARY - RENOVATION
Description Haywood Elementary School - Renovation
Need MNPS Board approved capital project for FY2023. Design funds allocated in FY22.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$45,933,600

04BE0027

Title PARAGON MILLS ELEMENTARY - RENOVATION
Description Paragon Mills Elementary - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$47,040,000

District 30 | Sepulveda

Projects from prior CIBs

09WS0019

Title CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT

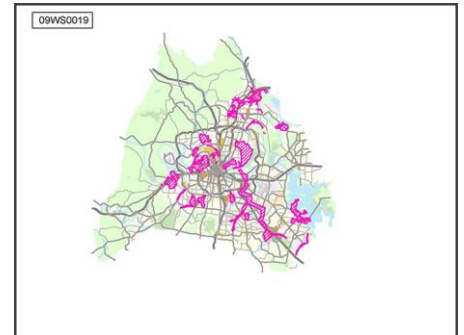
Description 'CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLA

Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM AND CAPITALIZE ON COMMUNITY DISRUPTION WITH AMENITIES

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$1,020,400,000

09WS0025

Title STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

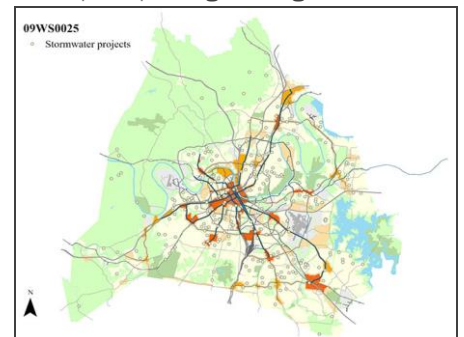
Description MAJOR CAPITAL CONSTRUCTION

Need UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.

NashvilleNext Guiding Principles



Concept Map: Program alignment



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$106,430,000

District 30 | Sepulveda

Projects from prior CIBs

17AR0009

Title Nolensville Pike Public Art Transit Shelters

Description Public art transit shelters on Nolensville Pike

Need Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Arts Commission	Department comment		
	Project in Progress - Installation FY23		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$105,000

20DS0011

Title Multi-purpose Fields

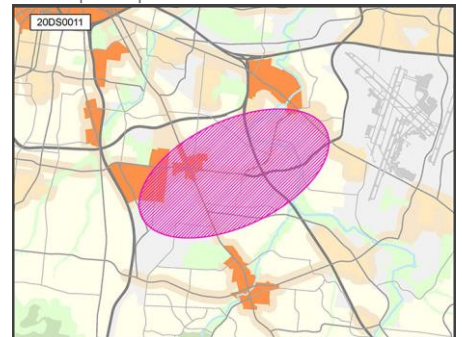
Description \$1M in funding for Park improvements and multi-purpose field build out

Need Director Odom has expressed a need for multi-use fields in Davidson Co. The 16th district is perfectly suited for a build out of this kind.

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2023	Plan / study	\$1,024,000
Departments providing estimates		Land / ROW	\$4,051,000
Parks		Build / purchase	\$6,807,000

20MT0002

Title TRANSIT STOPS AND SHELTER IMPROVEMENTS

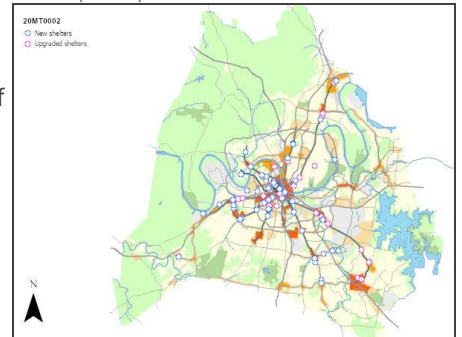
Description Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Need Transit stop and shelter improvements are needed to improve safety of riders trying to get to the vehicles.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Metro Transit Authority Department comment

An update of where stop improvements have been completed is here, <https://nmta.maps.arcgis.com/apps/dashboards/300569bddc7e4b459f083f95a124feb6> Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. The build cost estimate included is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$18,000,000

District 30 | Sepulveda

Projects from prior CIBs

21DS0104

Title Paragon Mills Park - Renovation

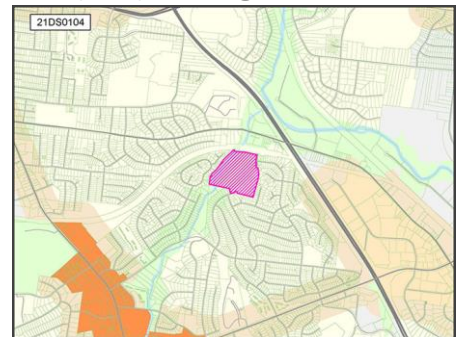
Description Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras

Need The park is a haven for illegal activity due to poor lighting and multiple access points. Fencing will help out situation. With adequate lighting and security cameras, the illegal activity would decrease and the park will become a destination for families

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Parks	Department comment
Park amenities	This is a budgetary number for general renovations and playground replacement.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,447,000

22DS0044

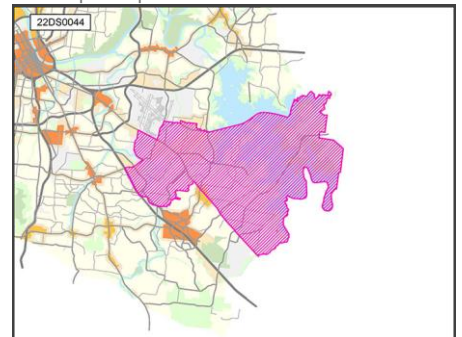
Title New school in Antioch cluster

Description Additional schools needed in the area to help accomodate schools being at or approaching capacity.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

MNPS	Department comment
School addition	The Antioch Cluster Elementary School is curenly on hold. We havent found suitable land as of today. There is also a charter School opening in the area that may preclude the need for a new school.

Funding summary

Requested start	FY2024	Plan / study	\$4,000,000
Departments providing estimates		Land / ROW	\$10,000,000
MNPS		Build / purchase	\$35,910,000

District 30 | Sepulveda

Projects from prior CIBs

24PW0006

Title Nolensville Pike Vision Zero Project

Description This project will support the deployment of short term critical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)

Need Nolensville Pike is a major northbound-southbound arterial roadway on the Vision Zero High Injury Network (HIN) connecting downtown to southern Nashville. The corridor is auto oriented with wide lanes, narrow sidewalks and bike lanes, and high speeds (pos

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$150,000,000

District 31 requests

District 31 | Rutherford

New projects

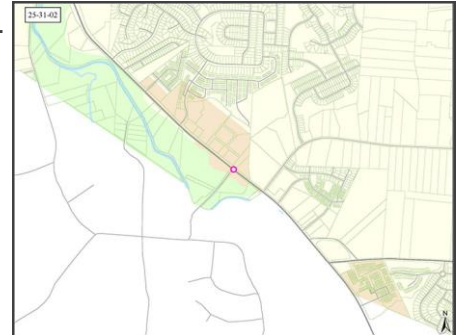
25-31-02

Title Concord Road Crosswalk & Sidewalk connection
Description Crosswalk & Sidewalk connection across Concord at Nolensville Road for pedestrian access to Publix Shopping Center. D31 & D4.
Need Pedestrians have trouble crossing the street due to high traffic volume.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Sidewalks, ramps, signal mods and striping.		
Funding summary			
Requested start	FY2025	Plan / study	\$60,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$1,000,000

District 31 | Rutherford

Projects from prior CIBs

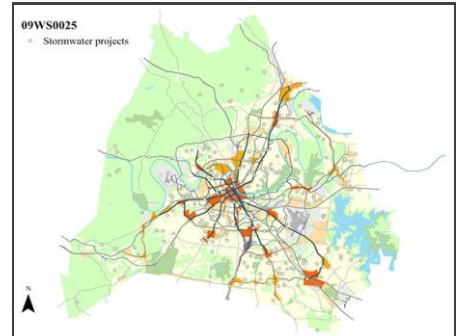
09WS0025

Title STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD
Description MAJOR CAPITAL CONSTRUCTION
Need UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$106,430,000

District 31 | Rutherford

Projects from prior CIBs

13BE0020

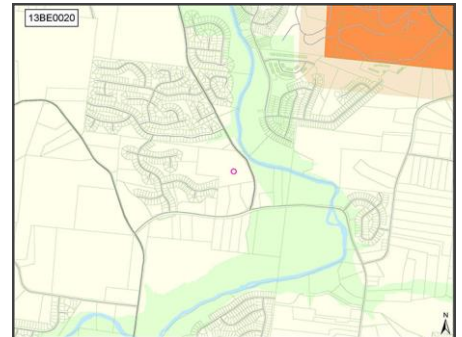
Title HENRY MAXWELL ELEMENTARY - RENOVATION

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$18,630,000

Concept Map: **Existing conditions**



17WS0001

Title STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

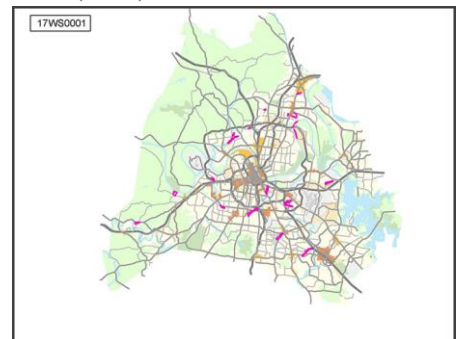
Description Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.

Need Purchasing and Removal of Homes In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Maintain Grant Funding from FEMA.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Water & Sewer	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$9,300,000

District 31 | Rutherford

Projects from prior CIBs

19DS0104

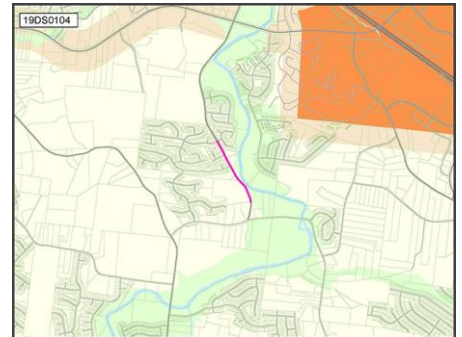
Title Sidewalks And Turn Lane - Blue Hole Road

Planning Comment Recommend removal. Per NDOT, project is included in 3-year schedule.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Currently scheduled in NDOT's 3-year sidewalk plan. Remove from CIB list.

Funding summary

Requested start	FY2025	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,830,000

19DS0106

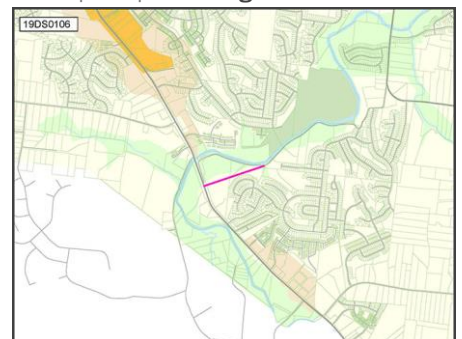
Title Reconfiguration of Culbertson Rd and Mill Creek Greenway access

Description Road Improvements And Connection For Culbertson Rd

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,500,000

District 31 | Rutherford

Projects from prior CIBs

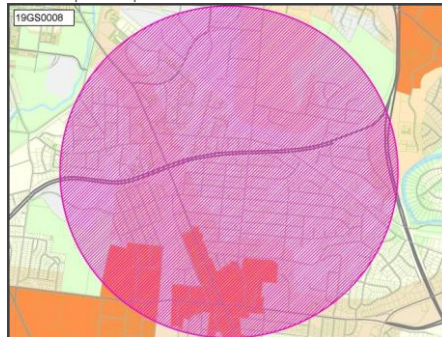
19GS0008

Title Woodbine Replacement Clinic
 Description New Woodbine Replacement Clinic (land not included)
 Need replace obsolete facility

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
General Services	Department comment		
	DGS estimate accounts for purchase of identified property that includes an existing building to be renovated. If undeveloped site is selected, total funding request for plan/land/build remains the same.		
Funding summary			
Requested start	FY2025	Plan / study	\$2,750,000
Departments providing estimates		Land / ROW	\$11,000,000
General Services		Build / purchase	\$16,250,000

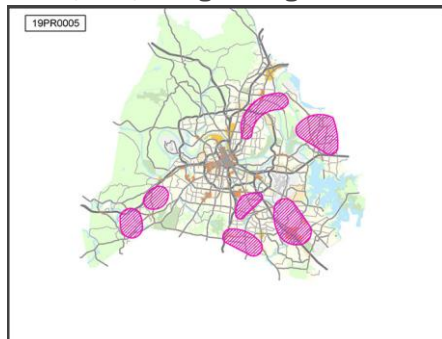
19PR0005

Title Land Acquisition -- New parks and greenways
 Description Land acquisition for parks and greenways per Plan to Play.
 Need Growth of Nashville's park and greenway system requires ongoing land acquisition in order to sustain and improve level of service and access for citizens. Plan to Play established a strategy to ensure equitable system expansion.

NashvilleNext Guiding Principles



Concept Map: Program alignment



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$620,400,000

District 31 | Rutherford

Projects from prior CIBs

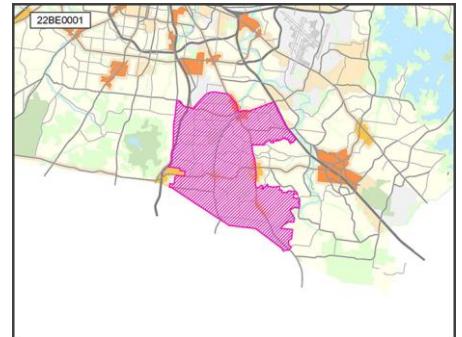
22BE0001

Title OVERTON CLUSTER ELEMENTARY
 Description Overton Cluster Elem - New School

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$52,590,000

23DS0025

Title Old Burkitt Road upgrade
 Description Widening as necessary the middle section of Old Burkitt so that the entire short road is overhauled following development on both ends.
 Need Development is upgrading Old Burkitt on both ends, but the middle needs to match the rest of it as the development will cause greater traffic, along with issues for the residents.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	This project is to be constructed to local road ST-252 cross section. There are significant ROW acquisition costs. This is not in our current planning Horizon and would require additional study before a project can be developed.

Funding summary			
Requested start	FY2025	Plan / study	\$80,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$800,000

District 31 | Rutherford

Projects from prior CIBs

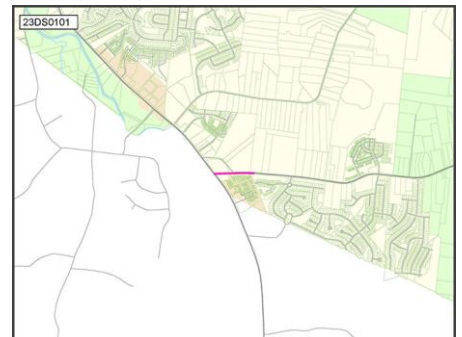
23DS0101

Title Sidewalk improvement on Burkitt
 Description Sidewalks along new development need to connect and some existing sidewalks need repairs

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	The WalknBike priority score is 10 and is not on our priority list. Cost estimate is for sidewalk on one side of the road from Nolensville Pike to Westcott Lane.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,250,000

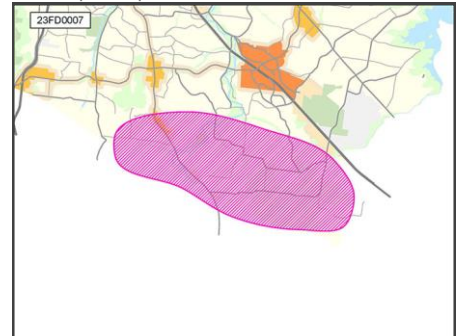
23FD0007

Title New Fire Station in District 31/Antioch/Cane Ridge Area
 Description To build a new 3 bay Fire Station in District 31
 Need Call volume and population have increased in this area. A new station is needed to improve response times; the ISO Public Protection Classification will be improved for those areas beyond 5 road miles of a fire station.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
General Services	Department comment		
Fire	DGS Update - property availability is unknown. May need to find and purchase ~3 acres of land.		
Funding summary			
Requested start	FY2025	Plan / study	\$250,000
Departments providing estimates		Land / ROW	\$1,500,000
General Services		Build / purchase	\$15,000,000

District 31 | Rutherford

Projects from prior CIBs

24PW0006

Title Nolensville Pike Vision Zero Project

Description This project will support the deployment of short term critical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)

Need Nolensville Pike is a major northbound-southbound arterial roadway on the Vision Zero High Injury Network (HIN) connecting downtown to southern Nashville. The corridor is auto oriented with wide lanes, narrow sidewalks and bike lanes, and high speeds (pos

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$150,000,000

District 32 requests

District 32 | Styles

New projects

25-19-10

Title Municipal Auditorium

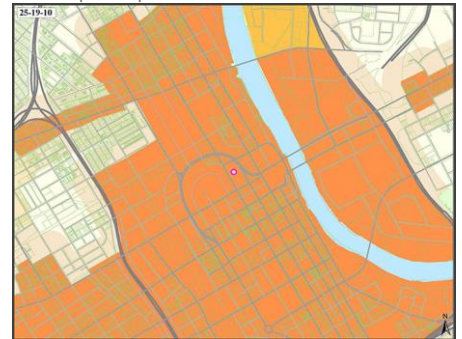
Description Can we look at what it would take for a full renovation of Municipal Auditorium? I believe some groups are working on this.

Need Municipal Auditorium is next to the WeGo Bus Station and in the heart of downtown. This city owned venue could lean into more 'ville, less Vegas and provide programming that is local focused.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Municipal Auditorium Department comment

The Auditorium's current CIB requests reflect renovations and improvements, including seating, meeting rooms and concessions, and roofing. Municipal will submit the following additional needed upgrades in the FY25 CIB: new seats in the mezzanine and balcony, sealing floors and steps, acoustic upgrades, new ceiling tiles, and upgraded patio areas.

25-32-01

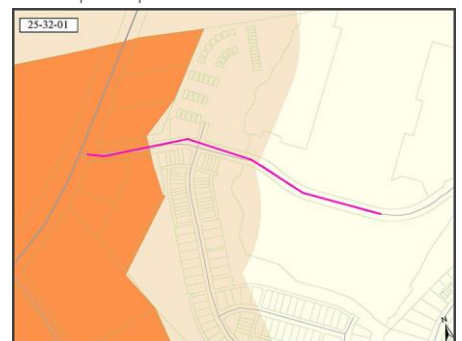
Title Complete Sidewalk in Ridgeview

Description Eagleview Blvd has an incomplete sidewalk which prevents children from walking to school over the bridge.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation Department comment

Sidewalk The WalknBike priority score is 37 and is not on our priority list. This gap could be filled for an estimated \$65,000. For another \$200,000-\$250,000, the sidewalk could be brought to the Murci-Homes assisted living facility.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$75,000

District 32 | Styles

New projects

25-32-02

Title Crossing Blvd Traffic Light

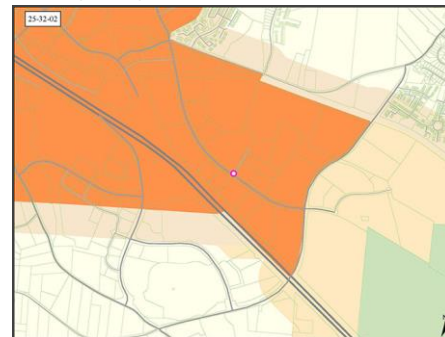
Description There is a 4 way stop in Crossings where a new development is being built on both sides of the road. When complete, we will need a light.

Need Increased traffic and potential safety issues

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	This assumes the installation of a traffic signal, however a MUTCD Warrant will be required to be met before receiving funding.

Funding summary

Requested start	FY2025	Plan / study	\$65,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$650,000

25-32-03

Title Cane Ridge Road Paving

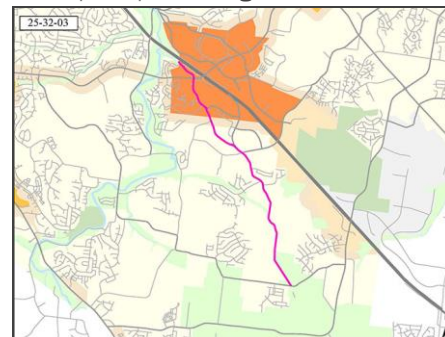
Description Repave all Cane Ridge Road.

Need Lots of development construction has damaged the road and created potholes. It is lumpy in several spots

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation	Department comment
Paving	portions of Cane Ridge have been resurfaced in recent years

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$636,500

District 32 | Styles

New projects

25-32-04

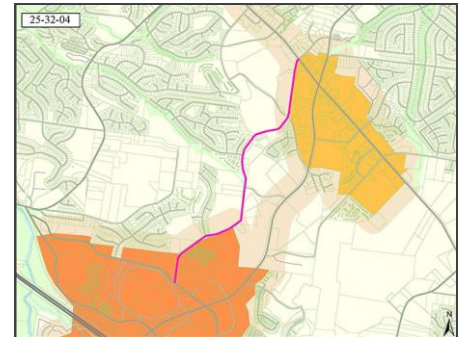
Title Repaving Rural Hill Rd
 Description Rural Hill from Mt. View to Murfreesboro Rd
 Need Development Construction has damaged the road

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$323,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



25-32-05

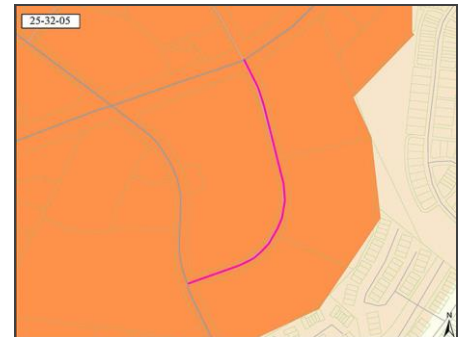
Title Bell Forge Lane Paving
 Description See above
 Need There are several divers in the street

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$70,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



25-32-06

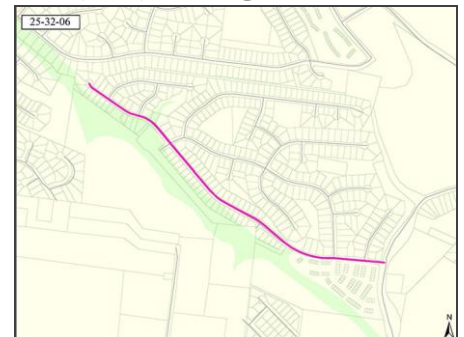
Title Bridgecrest Dr. paving and striping
 Description Repave and stripe all of Bridgecrest Drive
 Need Damage from construction vehicles. There is no striping, so people drive straight down the street into oncoming traffic.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$152,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 32 | Styles

Projects from prior CIBs

09WS0019

Title CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT

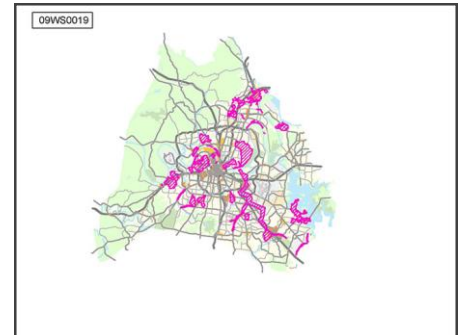
Description 'CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLA

Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM AND CAPITALIZE ON COMMUNITY DISRUPTION WITH AMENITIES

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$1,020,400,000

09WS0025

Title STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

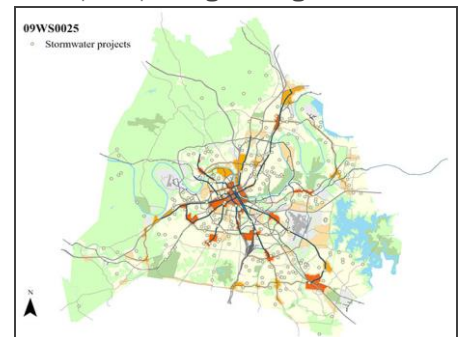
Description MAJOR CAPITAL CONSTRUCTION

Need UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.

NashvilleNext Guiding Principles



Concept Map: Program alignment



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$106,430,000

District 32 | Styles

Projects from prior CIBs

14BE0007

Title CANE RIDGE HIGH - RENOVATION

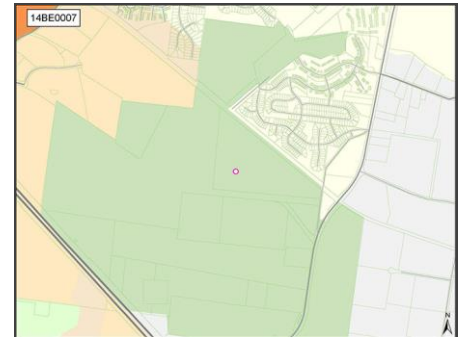
Description Cane Ridge High Renovation

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$110,610,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



17BE0004

Title ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL

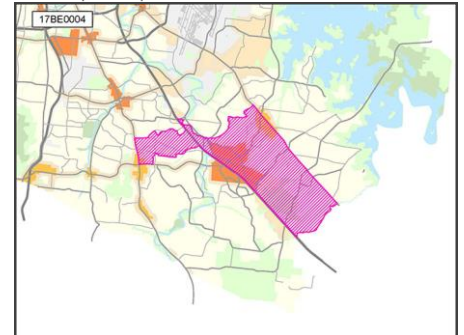
Need Year 1 - Land, Year 2 - Design, Year 3 - Construct

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$52,220,000

NashvilleNext Guiding Principles



Concept Map:



District 32 | Styles

Projects from prior CIBs

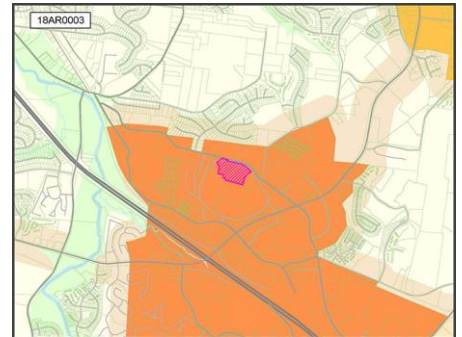
18AR0003

Title Mill Ridge Park Public Art Project
Description Public artwork for Mill Ridge Park
Need Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Arts Commission	Department comment		
	Project in Progress - Installation scheduled for FY22		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$300,000

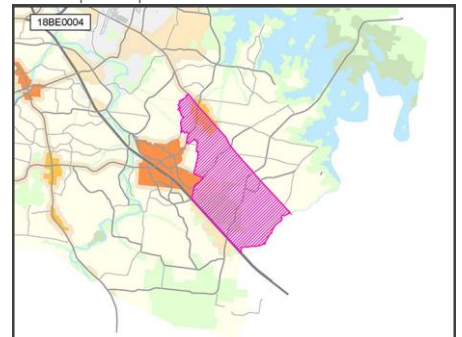
18BE0004

Title CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge)
Description Cane Ridge Cluster Elementary (Burkitt Ridge) New 600-Student Elementary School

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$63,460,000

District 32 | Styles

Projects from prior CIBs

18MT0002

Title NEIGHBORHOOD TRANSIT CENTERS

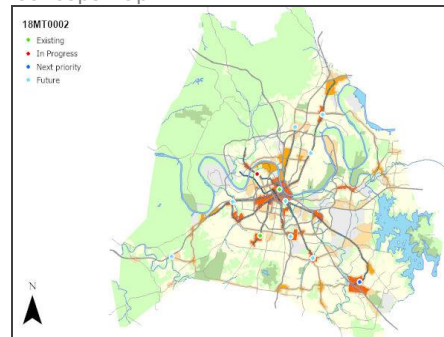
Description Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Need For improved amenities on higher ridership core network routes, with local, crosstown, or connector service; shared mobility devices (Bicycles, Scooters, etc.); rideshare pick up/ drop off; climate controlled waiting areas; & employee facilities.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Metro Transit Authority Department comment

Transit Green Hills Transit Center completed in spring 2022. North Nashville will be completed in early summer of 2024. Acquisition and design has started for the Southeast Transit Center. Site review has started for Dickerson Pike Transit Center. FY 21 funds expended. FY 22 CSP provided \$3.3 mil and FY 23 CSP provided \$8 mil for transit centers

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$50,000,000

19BE0003

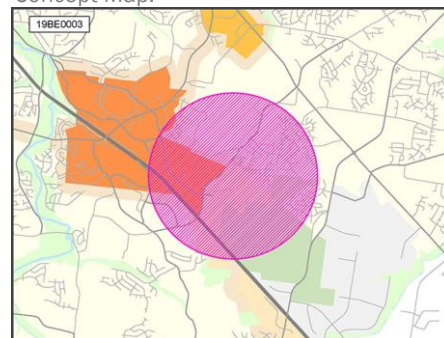
Title CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL

Description Cane Ridge Cluster - New Middle School - 1,000 Students

NashvilleNext Guiding Principles



Concept Map:



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$56,250,000

District 32 | Styles

Projects from prior CIBs

19DS0021

Title Bell Road Lighting Improvement

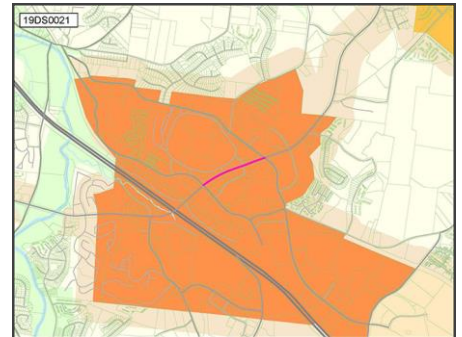
Description From Hickory Hollow Pkwy intersection to Mt View Rd

Planning Comment Recommend further discussion with NDOT to clarify project scope.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Need more information from the Council Person to determine a true cost estimate.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$600,000

19DS0040

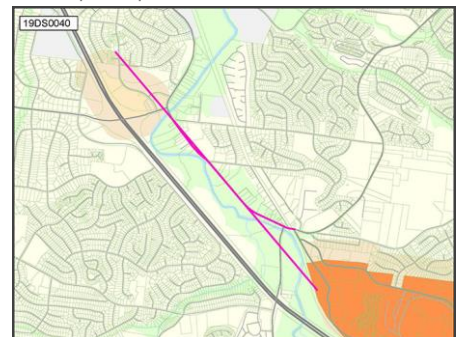
Title Antioch Pike Road Expansion

Description From Reeves Road to Blue Hole Road

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$10,000,000

District 32 | Styles

Projects from prior CIBs

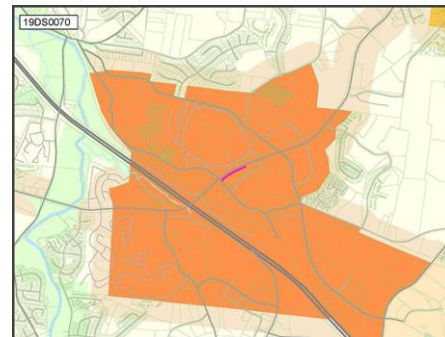
19DS0070

Title Bell Rd. Sidewalks Completion

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2025	Plan / study	\$85,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$820,000

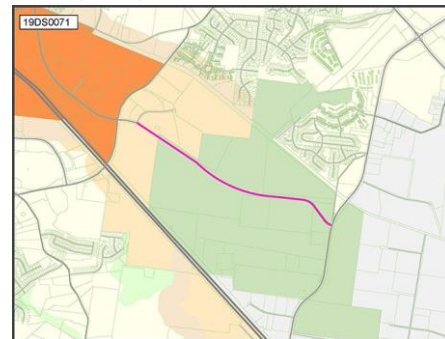
19DS0071

Title Extend Crossings Blvd To Old Hickory Blvd

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$25,000,000

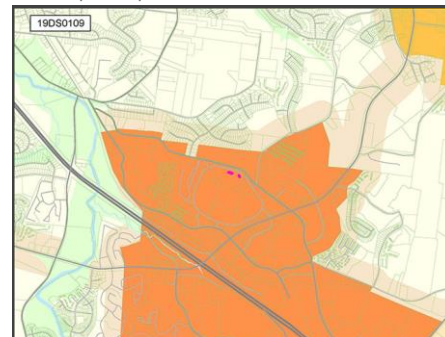
19DS0109

Title Install Shade Structure At Southeast Community Center Park

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$191,000

District 32 | Styles

Projects from prior CIBs

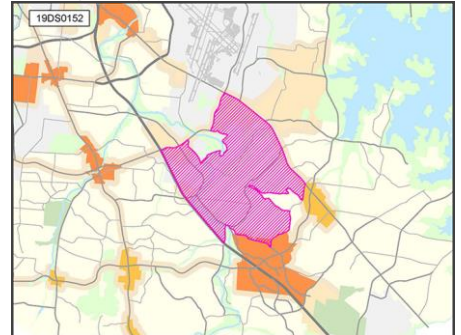
19DS0152

Title Acquisition Of Two Properties In Dist. 28 For Dog Parks

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	\$1,365,000
Parks		Build / purchase	

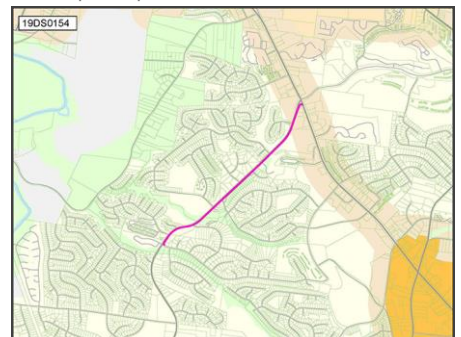
19DS0154

Title Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$720,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$7,100,000

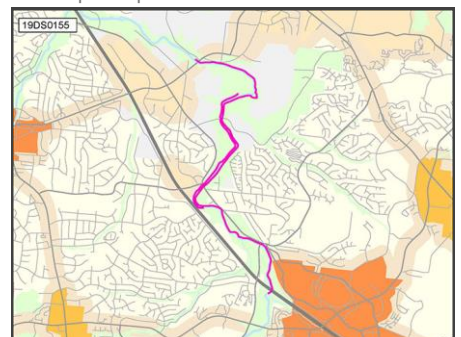
19DS0155

Title Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike

NashvilleNext Guiding Principles



Concept Map: Green network



Department comments and estimates			
Parks	Department comment		
Greenway	Construction cost estimate has been revised to reflect current costs and should be updated when construction documents are developed.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,363,000

District 32 | Styles

Projects from prior CIBs

19DS0156

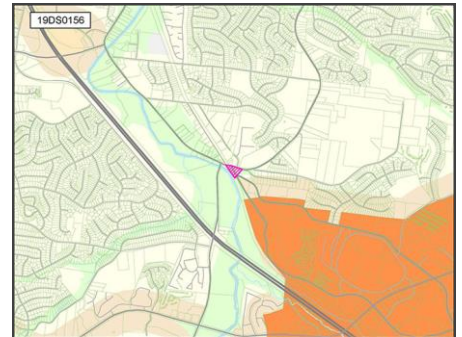
Title Signalization On Una Antioch Pike

Description At Una Antioch Pike and Mt. View

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	This intersection does meet the MUTCD warrants for a traffic signal deployment. This estimate include the deployment of a traffic signal and pavement marking improvements.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$350,000

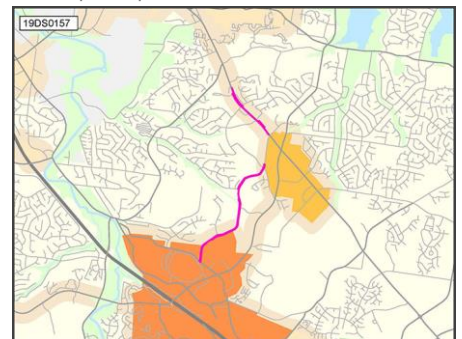
19DS0157

Title Sidewalk Gaps Rural Hill Road And Murfreesboro Road

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Various gaps scheduled in NDOT's 3-year sidewalk plan.

Funding summary

Requested start	FY2025	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,100,000

District 32 | Styles

Projects from prior CIBs

19DS0158

Title B-Cycle Station On Mill Creek Greenway At Blue Hole Road

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Bike facility	BCycle is a separate entity from NDOT/Metro. BCycle manages station location, construction, and maintenance. NDOT has previously constructed limited infrastructure for BCycle stations. NDOT and BCyc

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$65,000

19PR0005

Title Land Acquisition -- New parks and greenways

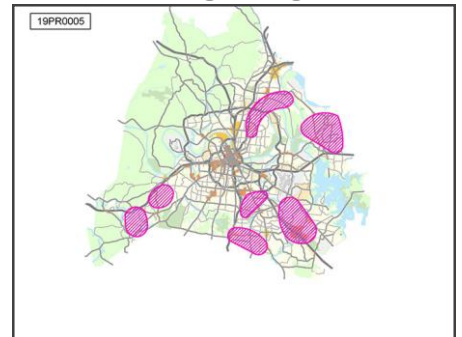
Description Land acquisition for parks and greenways per Plan to Play.

Need Growth of Nashville's park and greenway system requires ongoing land acquisition in order to sustain and improve level of service and access for citizens. Plan to Play established a strategy to ensure equitable system expansion.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$620,400,000

19PR0035

Title Mill Ridge Park Master Plan Implementation - Phase Two

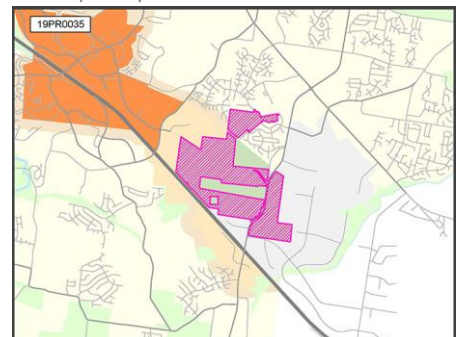
Description Phase Two master plan implementation

Need Parkland deficit in Antioch area.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities			

Funding summary			
Requested start	FY2025	Plan / study	\$982,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$15,510,000

District 32 | Styles

Projects from prior CIBs

19PR0089

Title Southeast Community Center Expansion. Upgrade to Megacenter

NashvilleNext Guiding Principles



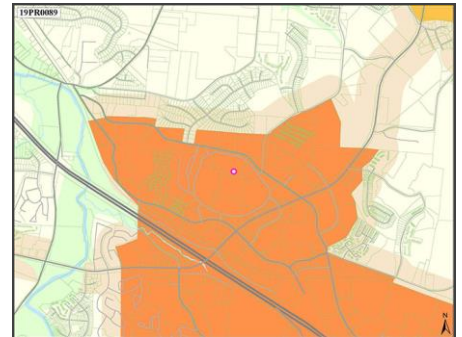
Department comments and estimates

Parks	Department comment
Community center	Project consistent with Plan to Play. Significant operating budget impact. General Services owns/manages the building

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$13,897,000

Concept Map: **Centers**



20GS0008

Title Global Mall - Master Plan and Implementation

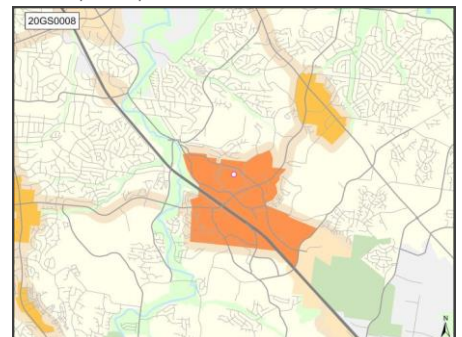
NashvilleNext Guiding Principles



Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$50,000,000

Concept Map: **Centers**



20MT0002

Title TRANSIT STOPS AND SHELTER IMPROVEMENTS

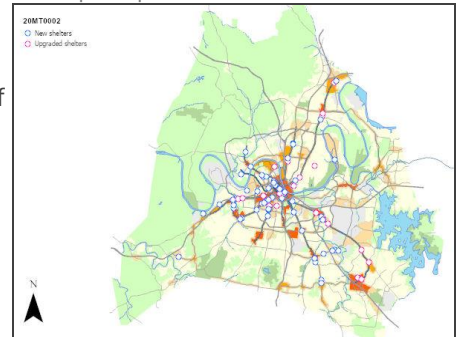
Description Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Need Transit stop and shelter improvements are needed to improve safety of riders trying to get to the vehicles.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Metro Transit Authority Department comment

An update of where stop improvements have been completed is here, <https://nmta.maps.arcgis.com/apps/dashboards/300569bddc7e4b459f083f95a124feb6> Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. The build cost estimate included is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$18,000,000

District 32 | Styles

Projects from prior CIBs

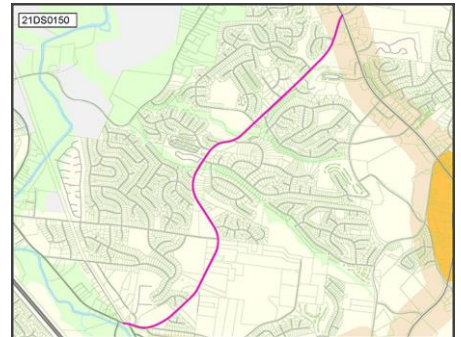
21DS0150

Title Sidewalks on Una Antioch Pike
Description 13,700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$1,250,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$12,330,000

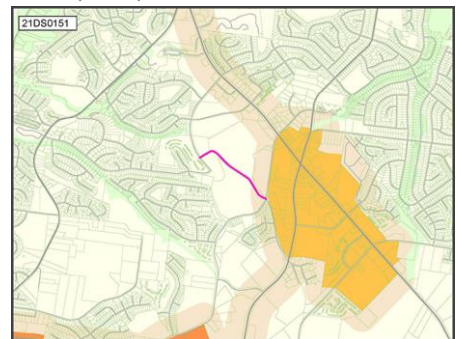
21DS0151

Title Sidewalks on Rice Road
Description 2,800' of new sidewalks on Rice Road from Pebble Creek Drive to Rural Hill Road

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$230,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$2,240,000

District 32 | Styles

Projects from prior CIBs

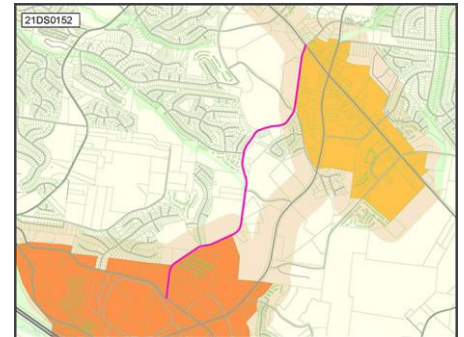
21DS0152

Title Sidewalks on Rural Hill Road
 Description 10,200' of sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$1,000,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$9,180,000

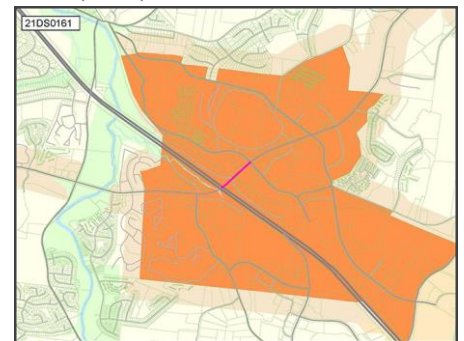
21DS0161

Title Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass
 Description 900' of new sidewalk.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$90,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$900,000

District 32 | Styles

Projects from prior CIBs

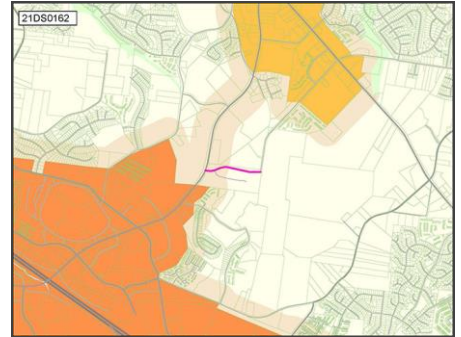
21DS0162

Title Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$140,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,360,000

22DS0044

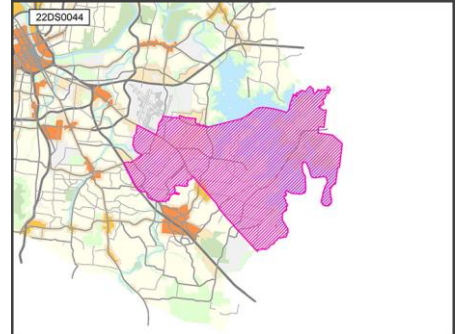
Title New school in Antioch cluster

Description Additional schools needed in the area to help accomodate schools being at or approaching capacity.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
MNPS	Department comment		
School addition	The Antioch Cluster Elementary School is curently on hold. We havent found suitable land as of today. There is also a charter School opening in the area that may preclude the need for a new school.		
Funding summary			
Requested start	FY2024	Plan / study	\$4,000,000
Departments providing estimates	MNPS		Land / ROW
		Build / purchase	\$35,910,000

District 32 | Styles

Projects from prior CIBs

22DS0051

Title Paving on Hamilton Church

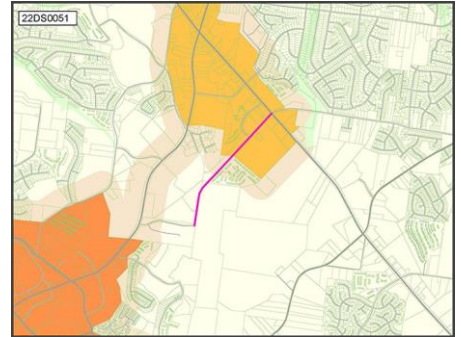
Description The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.

Need This stretch has several pot holes and patches

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Paving	On the 2022 Paving List. Was paved in April of 2023.		
Funding summary			
Requested start	FY2025	Plan / study	\$280,460
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$280,460

22DS0057

Title Paving on Mt. View Rd

Description Mt View Rd needs repaving from Highlander Dr. to Rural Hill Rd

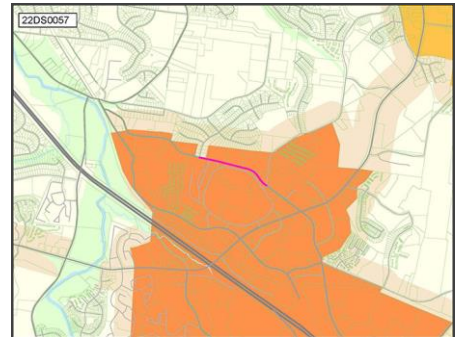
Need This stretch has several ripples in the road from truck traffic.

Planning Comment Recommend removal. Per NDOT, project is complete.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Paving	Paving for this project has been completed. This can be removed from the CIB.		
Funding summary			
Requested start	FY2025	Plan / study	\$75,470
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$100,000

District 32 | Styles

Projects from prior CIBs

22MT0004

Title MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

Description From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Need Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Metro Transit Authority Department comment

The 2022 CSP provided \$2 million and the FY 24 operating budget included funds for Planning Murfreesboro Pike Rapid Transit. Cost has not been adjusted for inflation.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$41,330,000

23DS0021

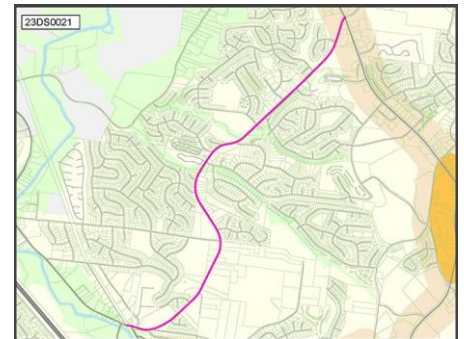
Title Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening

Need Widen the Una Antioch Pike area roads to improve traffic flow

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation Department comment

Road/intersection A transportation study should be performed for the area to determine the appropriate improvements that may be needed to address community concerns. Coordination is needed with Metro Planning Departm

Funding summary

Requested start	FY2025	Plan / study	\$125,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 32 | Styles

Projects from prior CIBs

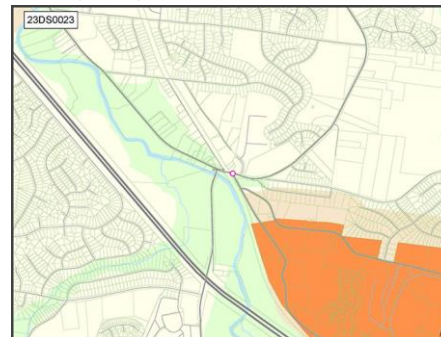
23DS0023

Title Una Antioch Pike Intersection Improvements
Description Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road
Need Needed to improve traffic flow and safety

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	This has been entered into HUB Nashville for NDOT to conduct signal warrant analysis.. If warrants are met, this can be considered in CIB requests for the CSP.		
Funding summary			
Requested start	FY2025	Plan / study	\$25,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$400,000

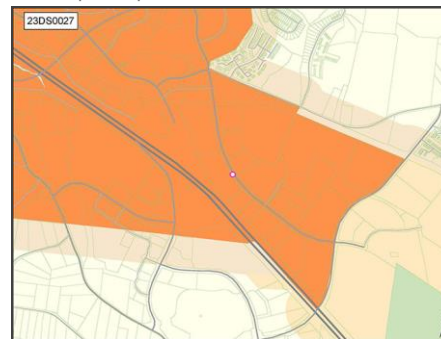
23DS0027

Title Pedestrian Infrastructure Across I-24
Description Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century Farms
Need Addresses accessibility and mobility needs. Encourages pedestrian connectivity

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	NDOT has agreed to a joint participation agreement with the developer for construction of the bridge.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$97,500

District 32 | Styles

Projects from prior CIBs

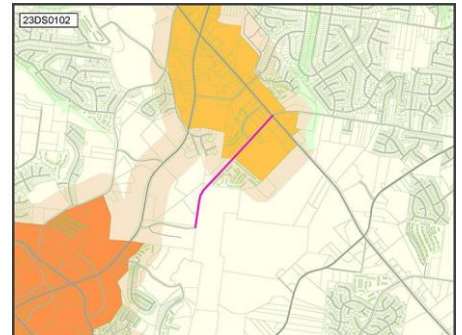
23DS0102

Title Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.
 Need Unsafe to walk and there are four lanes of traffic

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	This estimate is based on the south side of road. There are several areas of stormwater concern. Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2025	Plan / study	\$150,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$1,400,000

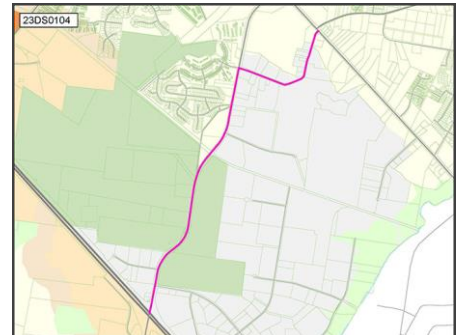
23DS0104

Title Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.
 Need Two lane road, low visibility and has a lot of foot traffic.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	This estimate is based on west side of road. There are several areas of stormwater and grading concern. Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2025	Plan / study	\$600,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$5,600,000

District 32 | Styles

Projects from prior CIBs

23DS0115

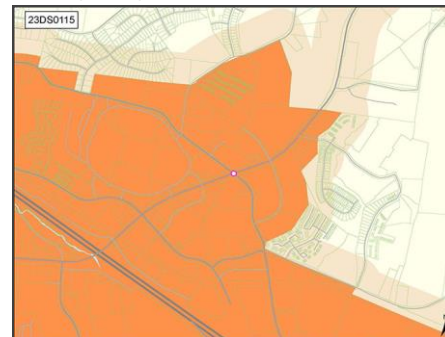
Title Four mast arms at the intersection of Bell Rd. And Mt. View

Need This intersection was supposed to have received mast arms several years ago and was left incomplete.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	This estimate includes an upgraded traffic signal, new pavement markings, and the construction of curb ramps. This project can be considered as part of TDOT's I-24 Smart Corridor Phase 3 project.		
Funding summary			
Requested start	FY2025	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$375,000

23DS0116

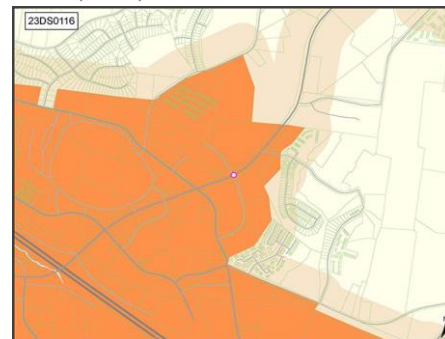
Title Four mast arms at the intersection of Bell Rd. and Bell Forge

Need Replace the signals hanging on wires with mast arms

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	This estimate includes an upgraded traffic signal, new pavement markings, and the construction of curb ramps. This project can be considered as part of TDOT's I-24 Smart Corridor Phase 3 project.		
Funding summary			
Requested start	FY2025	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$375,000

District 32 | Styles

Projects from prior CIBs

23DS0128

Title 4 Mast arms at the intersection of Hickory Hollow Parkway and Bell Rd.

Need This intersection has been on a priority list for 10 years. The signals currently hang on wires.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates		
Nashville Department of Transportation	Department comment	
Signals, signs, stripes	This signal was completed during the last fiscal year. This item can be removed from the CIB list.	
Funding summary		
Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

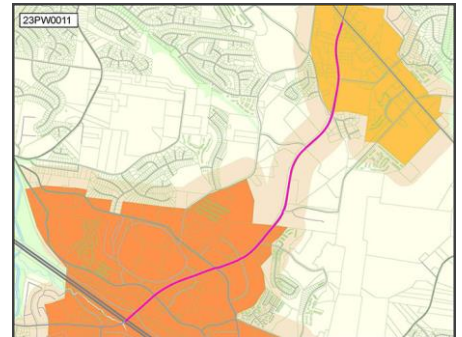
23PW0011

Title Bell Road Improvements / Design

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Funding summary			
Requested start	FY2024	Plan / study	\$750,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 32 | Styles

Projects from prior CIBs

24DS0036

Title Connecting sidewalk on Eagleview Blvd.

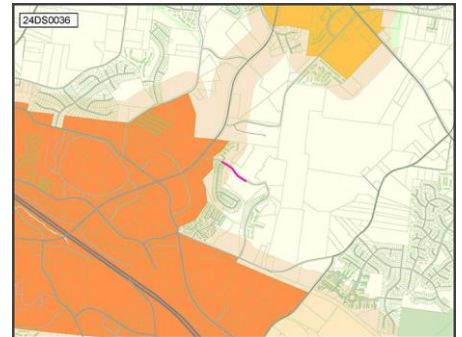
Description There is a sidewalk gap on Eagle View Blvd between the Ridgeview community/Wild Oaks Ct and Eagleview elementary school.

Need Safety concern for students walking to and from school.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation

Department comment

Sidewalk This estimate is based on the south side of the road. There are potential areas of grading concern in this location that may require a retaining wall. The priorities for NDOT's sidewalk projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan

Funding summary

Requested start	FY2025	Plan / study	\$15,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$150,000

24DS0037

Title Striping interior road Global Mall

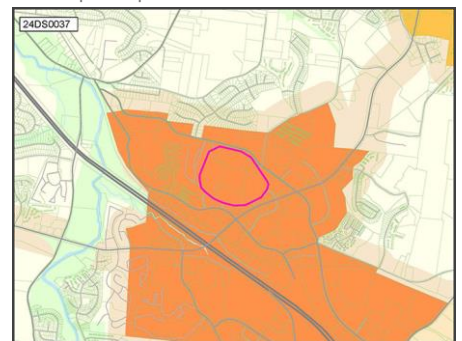
Description All of the paint is eroded from the interior road. It is a driving hazard.

Need Cars are unclear that there are supposed to be two lanes to drive in. Causes confusion and accidents

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation

Department comment

This includes refurbishing of markings on the roadway (including Global Mall interior roadways) but does not include refurbishing of the parking space markings

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$40,000

District 32 | Styles

Projects from prior CIBs

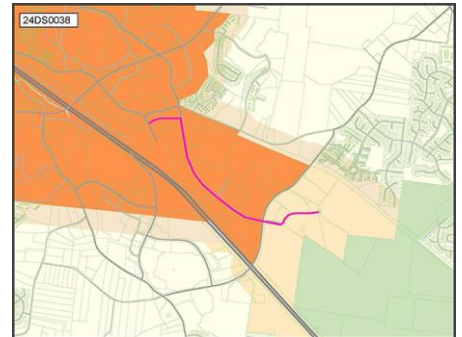
24DS0038

Title Traffic light on Crossings Blvd.
 Description New development needs a four way traffic light at 16300034500

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	The NDOT estimate is for a new traffic signal on Crossings Boulevard south of the RR tracks at parcel 46300034500. The estimate includes RR preemption and necessary permitting funds via railroad (should they be necessary). Note: this is a private driveway. Signalization at private drives are typically funded by the developer and shall be supported with a traffic signal warrant analysis and review by the Traffic and Parking Commission.

Funding summary

Requested start	FY2025	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$425,000

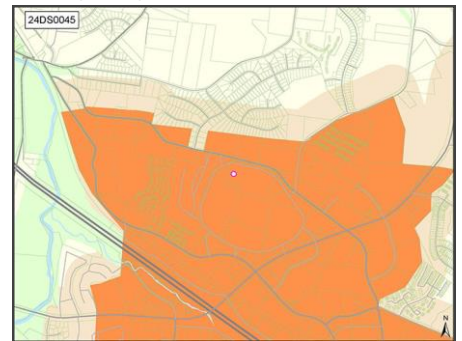
24DS0045

Title Antioch Performing Art Center
 Description Design and construction of the performing art center
 Need The previous event center needs to be redesigned and renovated to accommodate future art uses.
 Planning Comment Recommend removing and using 20GS0008 as a single Global Mall implementation request.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Planning Commission		Build / purchase	\$30,000,000

District 32 | Styles

Projects from prior CIBs

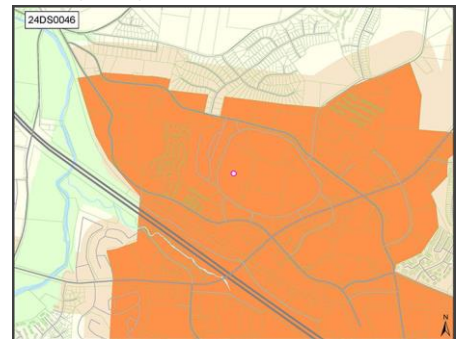
24DS0046

Title	Bridgestone building at Global Mall
Description	Renovation
Need	The first floor needs to be reconstructed for future use.
Planning Comment	Recommend removing and using 20GS0008 as a single Global Mall implementation request.

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Planning Commission		Build / purchase	\$34,300,000

24HD0001

Title	New Metro Animal Care and Control facility
Description	Replacement of current MACC shelter
Need	Dogs are, in many cases, in cages that are much too small for their safety. Dogs/cats are oftentimes in quarantine rooms around other animals unvaccinated. Space is extraordinarily limited which impacts staff's ability to offer intake as needed.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

General Services	<p>Department comment</p> <p>DGS preliminary space program is ~55,000 GSF with a total land need of ~3.5ac.</p>
Health	<p>Department comment</p> <p>The current facility is over 20 years old. During the time the facility has been in operation, Nashville has experienced a huge population growth, which carries with it a growth in the number of animals the shelter must house. The current facility has a capacity 54 large dogs and 56 cats. MACC routinely houses between 85 and 100 dogs housed at any given time. Also, the current facility was built at a time when the operation dealt almost exclusively with animals at large, vicious animals, strays, contact with wildlife, etc. The facility was not designed with consideration of best practices for animal care. The focus on animal care is what has led to the lower euthanasia rates of animals that come through MACC. In short, MACC needs a larger, more modern animal care and control facility.</p>

Funding summary

Requested start	FY2024	Plan / study	\$250,000
Departments providing estimates		Land / ROW	\$6,500,000
General Services		Build / purchase	\$32,000,000

District 32 | Styles

Projects from prior CIBs

24PW0003

Title Crossing Blvd to Hickory Hollow, Greenway Connection

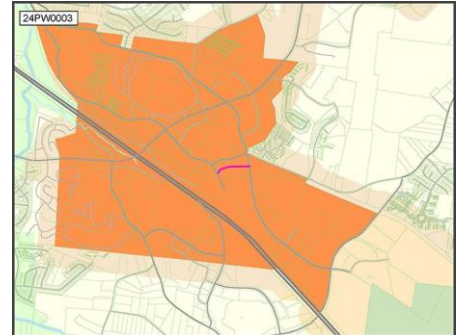
Description The project will construction a connection point between a Multi-Use Development on Crossing Blvd to Hickory Hollow Parkway

Need This is funding is needed to connect a pathway between a Mixed Use Development on Crossings Blvd and Hickory Hollow Parkway. A developer has committed to funding a portion of this connection point.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$515,000

District 33 requests

District 33 | Lee

Projects from prior CIBs

19BE0001

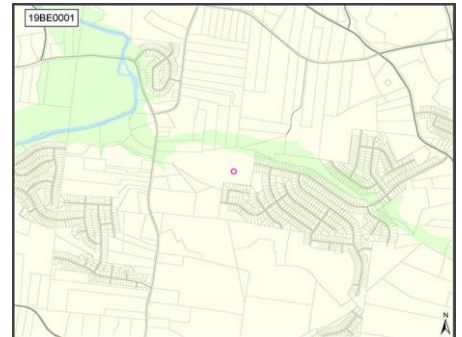
Title A Z KELLEY ELEMENTARY - RENOVATION

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$29,350,000

Concept Map: **Existing conditions**



19BE0011

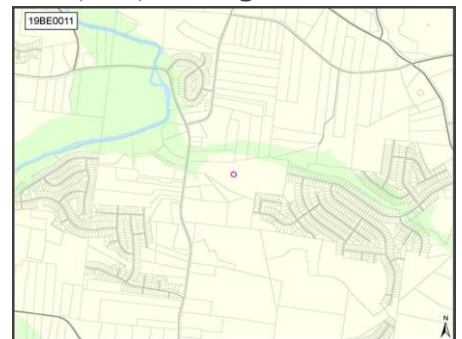
Title MARSHALL, THURGOOD MIDDLE - RENOVATION

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$32,490,000

Concept Map: **Existing conditions**



19DS0035

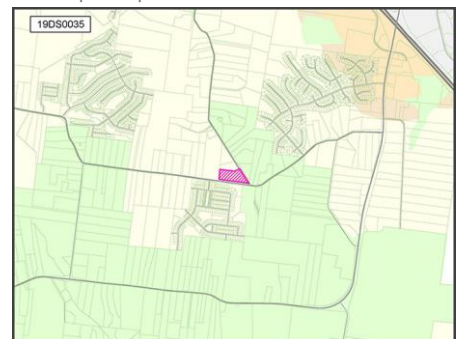
Title Cecil Rhea Crawford Park Improvement

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$239,000

Concept Map: **Green network**



District 33 | Lee

Projects from prior CIBs

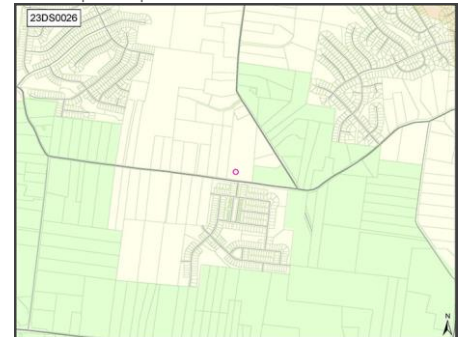
23DS0026

Title Cecil Rhea Crawford Park Land Purchase
 Description Purchase 15 acres next to current park.
 Need Expansion of park and preservation of green space.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Parks	Department comment		
Park amenities	Due to steep slopes, the primary value would seem to be as natural area although it's too small for any extensive trail system. Commercial or residential redevelopment would require a rezoning. The property does not seem at risk		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	\$2,275,000
Parks		Build / purchase	

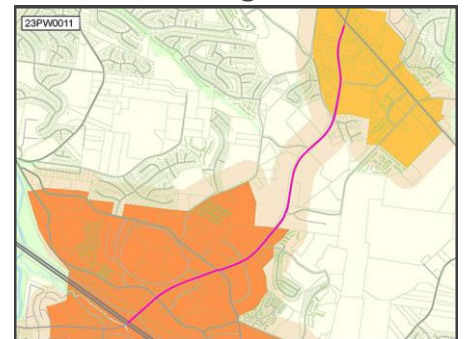
23PW0011

Title Bell Road Improvements / Design

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2024	Plan / study	\$750,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 33 | Lee

Projects from prior CIBs

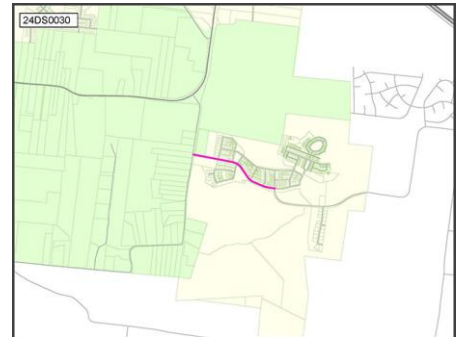
24DS0030

Title Traffic calming in Carothers Farm
Description Put traffic calming improvements through out the Carothers Farm area, especially on the entrance road, to the first stop sign

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	NDOT currently has a Traffic Calming Applications on file for Carothers Road (55th), and Grace Point Lane (382nd). The current estimate is for 10.5' length cushions. All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$85,000

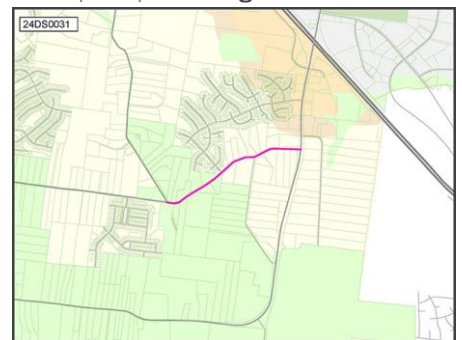
24DS0031

Title Road Improvements - Old Hickory Blvd
Description Widen Old Hickory, at the intersection of OHB and Burkett, to the intersection of Cane Ridge Road. Also add a walking/bike lane

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	This will include 1 mile of widening from 2 lanes to 5 lanes. Note: intersection of OHB at Burkitt recently widened and signalized, however, the signal will need to be replaced with the widening (included in this estimate)

Funding summary

Requested start	FY2025	Plan / study	\$100,000
Departments providing estimates		Land / ROW	\$2,000,000
Nashville Department of Transportation		Build / purchase	\$8,000,000

District 33 | Lee

Projects from prior CIBs

24DS0041

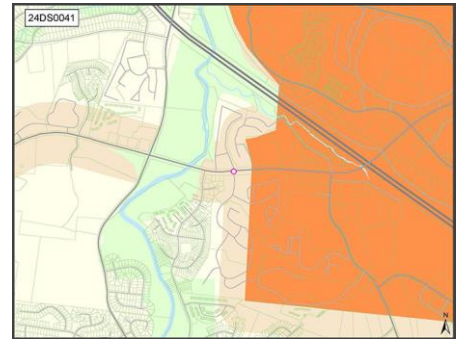
Title Traffic Light on Bell Rd. At Avana Collins and The Lyric

Need Several accidents have taken place there as cars have to navigate three lanes of traffic to exit onto Bell Rd.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	This estimate is for the intersection of Bell Road at Arbor Common Beechwood Terrace. These roadways connect to the private developments of Lyric and Avana Collins. Signals for private roadways are typically not paid for by Metro Nashville. A signal warrant analysis would need to be conducted to determine justification. Additionally, approval by the Traffic and Parking Commission is required.

Funding summary

Requested start	FY2025	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$400,000

District 34 requests

25-34-02

Title New bus stop at Old Hickory Blvd & Highway 100

Description Create new bus stop with shelter at Old Hickory & Highway 100 to serve that section of Bellevue and to allow easier access to Edwin Warner

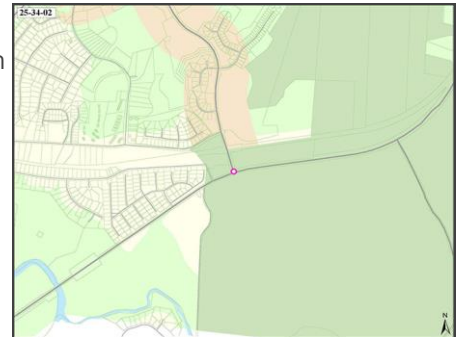
Need Right now, people have to take an Uber from a bus stop to get to Edwin Warner. For people with disabilities, this is an especially difficult proposition to say the least. A bus stop at Highway 100 & Old Hickory, close to the Greenway, would afford access

Planning Comment Recommend removal and further coordination with WeGo.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Metro Transit Authority Department comment

Transit Edwin Warner Park is in a WeGo Link zone, so it is accessible to those who utilize public transit with discount voucher for a transportation network company (TNC). WeGo has as contract with a TNC that provides trips for individuals with disabilities. Individuals with disabilities who are unable to use fixed route service can utilize Access service, which provides door-to-door service within Davidson County with a next-day to seven-day advance reservation.

Funding summary

Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

25-34-03

Title Forrest Park at Cheekwood/Warner Parks comprehensive multi-modal/safety/stormwater/wayfinding improvements

Description Initiate comprehensive improvements to stormwater infrastructure, pedestrian infrastructure and crosswalks, roadside stormwater erosion mitigation measures, wayfinding, traffic calming, and other necessary infrastructure improvements

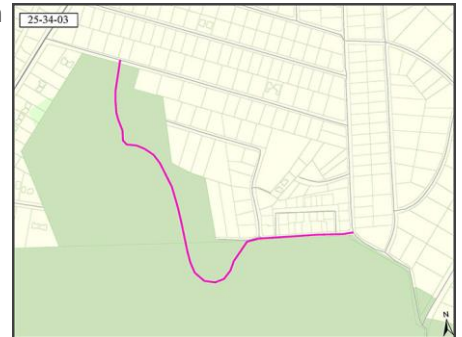
Need This group of measures has been needed and been in discussion for years. The improvements to safety for pedestrians and cyclists are critical, as are the improvements to stormwater erosion mitigation measures, wayfinding and other measures.

Planning Comment Cost estimates from study will be provided when available.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	A planning study is currently underway to determine the cost of the requested improvements as described in the item description. Future cost information will be provided as part of the study.
Water & Sewer	Department comment
Stormwater	This would be a Parks/NDOT led project. MWS has attended meetings regarding MWS involvement concerning the stormwater/erosion mitigation measures. MWS is able to serve in an advisory capacity and Development Services will need to review any plans developed for the proposed work along Forrest Park and ditch work that will be required on the Metro Parks property.

Funding summary

Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW Build / purchase

District 34 | Ewing

Projects from prior CIBs

04BE0029

Title PERCY PRIEST ELEMENTARY REPLACEMENT

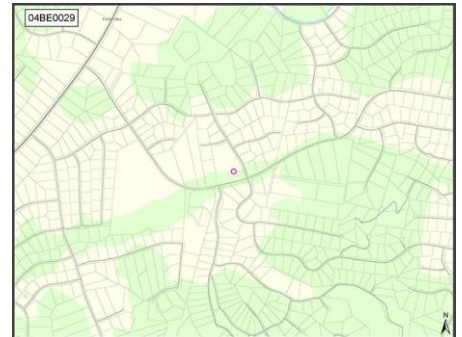
Description Percy Priest Elementary - Replacement

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$49,630,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



04BE0033

Title WESTMEADE ELEMENTARY - REPLACE

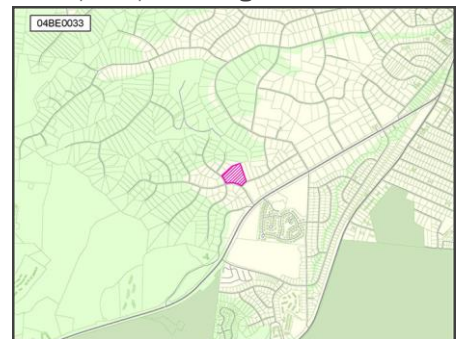
Description Westmeade Elementary School - Replace Facility for 800 Students

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$55,040,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 34 | Ewing

Projects from prior CIBs

09WS0019

Title CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT

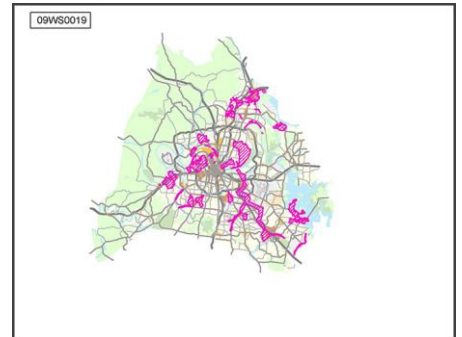
Description 'CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLA

Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM AND CAPITALIZE ON COMMUNITY DISRUPTION WITH AMENITIES

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$1,020,400,000

09WS0025

Title STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

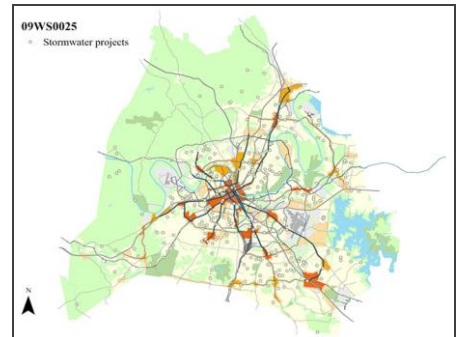
Description MAJOR CAPITAL CONSTRUCTION

Need UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$106,430,000

District 34 | Ewing

Projects from prior CIBs

17WS0001

Title STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

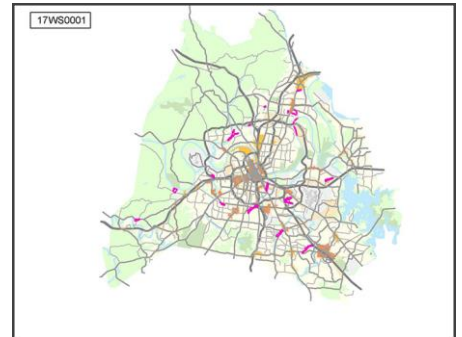
Description Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.

Need Purchasing and Removal of Homes In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Maintain Grant Funding from FEMA.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Water & Sewer	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Water & Sewer		Land / ROW
		Build / purchase	\$9,300,000

19DS0007

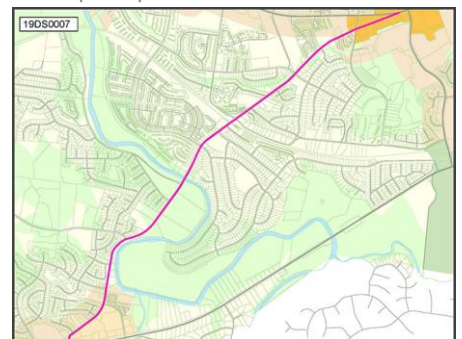
Title Old Harding From Hwy 70 S To Learning Ln

Description Reconstruct and Widen approx. 3 miles including 3 lanes with curb,gutter, sidewalks, bike lanes, drainage, 2-box culverts, 1-rail crossing,2-signalized intersections, Engineering & ROW phases

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$43,300,000

District 34 | Ewing

Projects from prior CIBs

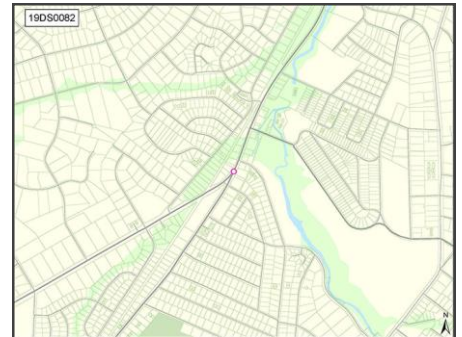
19DS0082

Title Redesign Intersection Of Hwy 70 & Hwy 100 Split

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Needs to be coordinated with TDOT to complete a study and preliminary redesign of this intersection.		
Funding summary			
Requested start	FY2025	Plan / study	\$50,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		

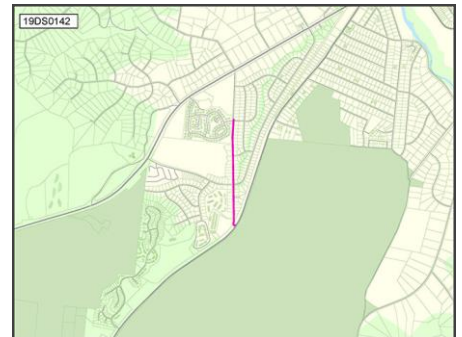
19DS0142

Title Construct Sidewalk On Vaughns Gap Rd

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$400,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$4,000,000

19PR0028

Title Harpeth Hills Golf Course Clubhouse Deck replacement

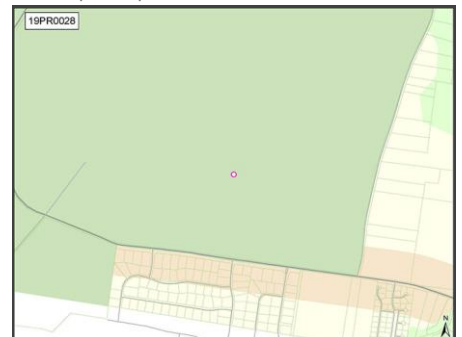
Description Replace failing 1960s concrete deck

Need Public safety, quality service, asset protection, revenue generation

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities			
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Land / ROW		
Parks	Build / purchase		\$610,000

District 34 | Ewing

Projects from prior CIBs

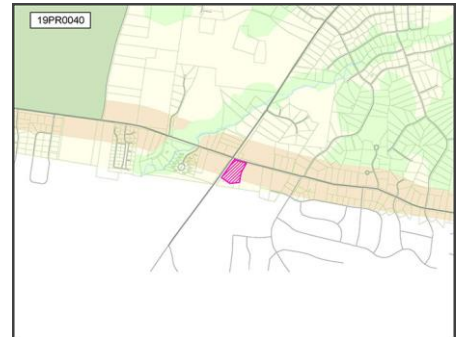
19PR0040

Title Aaittfama Archeological Park Master Plan Implementation
 Description Design and construction of Phase One

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Parks (new)			
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$8,272,000

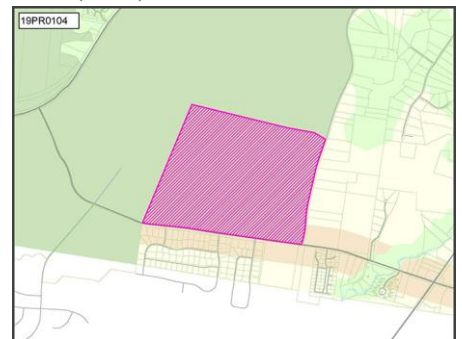
19PR0104

Title Harpeth Hills Golf Course - New putting green, site improvements
 Need Renovations needs to maintain/improve revenue production

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities			
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$258,000

District 34 | Ewing

Projects from prior CIBs

20DS0078

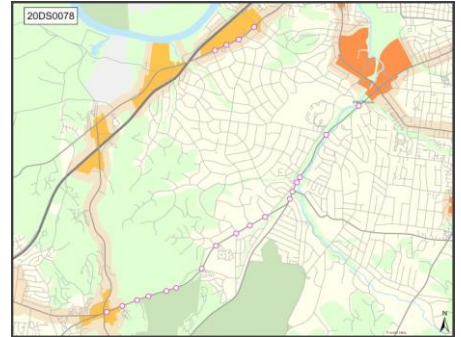
Title Bus shelters along Hwy 70 and Charlotte Pike

Need Some of the bus stop have bench or shelter. However most of them are just a sign placed on the electric pole. The adequate shelters are must if we want to encourage public transportation.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Metro Transit Authority Department comment

Transit Since July 2021 seven shelters have been installed in District 20 and one more is currently under construction. Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. The build cost estimate included is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$100,000

20GS0002

Title Building Operations Major Maintenance

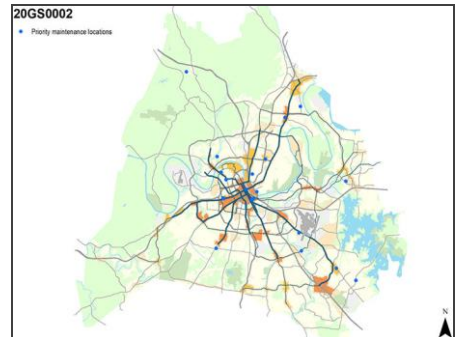
Description Funding for both planned and unplanned major maintenance items at General Services operated facilities.

Need major facility maintenance projects needed for life, health, safety, cost avoidance, and/or life cycle extension

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$35,000,000

District 34 | Ewing

Projects from prior CIBs

21BE0001

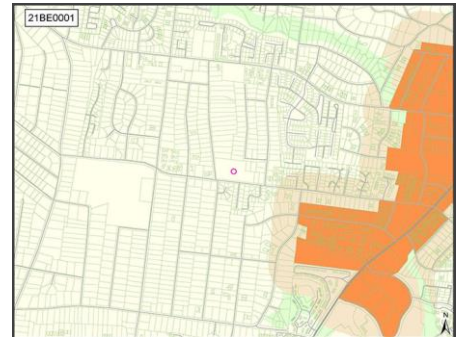
Title JULIA GREEN ELEMENTARY - RENOVATION
 Description Renovation of Julia Green Elementary

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$22,140,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



21PR0003

Title Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation
 Description Repair and renovation of historic clubhouse building
 Need Building has many deferred maintenance needs and is in poor condition.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$6,824,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



21PR0005

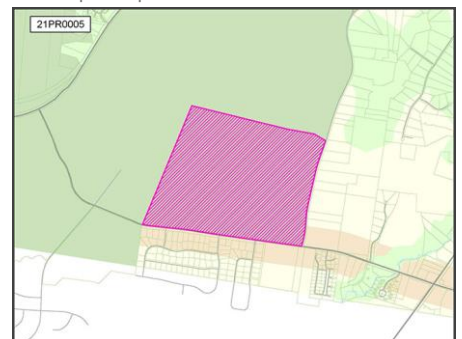
Title Deferred Maintenance -- Harpeth Hills Golf Replacement Maintenance building
 Description Replace existing maintenance building
 Need Existing building has reached the end of it's lifespan

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,730,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 34 | Ewing

Projects from prior CIBs

21WS0021

Title CAPITAL PROJECTS - WATER PROJECTS

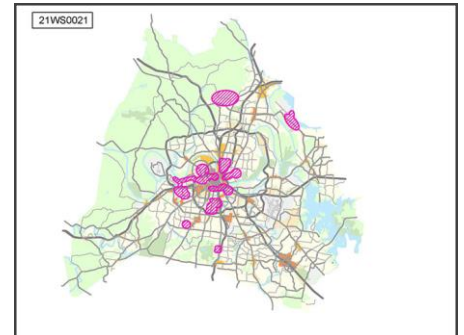
Description LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, SYLVAN PARK WATER MAIN REPLACEMENT - MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN REPLACEMENT, CHARLOTTE PIKE TRANSMISSION MAIN, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER

Need INFRASTRUCTURE IMPROVEMENTS TO REPLACE OBSOLETE WATER MAINS, AND/OR UPSIZE FOR FUTURE POPULATION DEMANDS.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Water & Sewer	Department comment		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$708,900,000

23FD0006

Title To build new 3 bay Fire Station in Highway 100 area

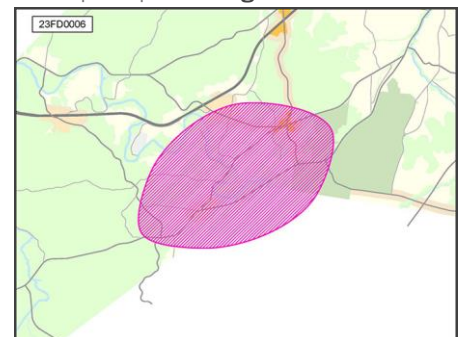
Description To build a new 3 bay Fire Station in Highway 100 area in addition due to significant growth in call volume and population in this area

Need Call volume and population have increased in this area. A new station is needed to improve response times; the ISO Public Protection Classification will be improved for those areas beyond 5 road miles of a fire station.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Fire Department		Build / purchase	\$15,000,000

District 34 | Ewing

Projects from prior CIBs

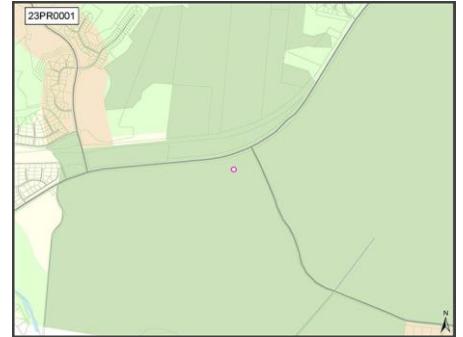
23PR0001

Title Edwin Warner Park - Highway 100 Entrance Improvements
Description Relocate entrance and park drive west to improve public safety and work toward Vision Zero
Need Multiple car accidents and a recent death at the existing entrance. Consistent with park master plan.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities			
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$6,919,000

District 34 | Ewing

Projects from prior CIBs

24HD0001

Title New Metro Animal Care and Control facility

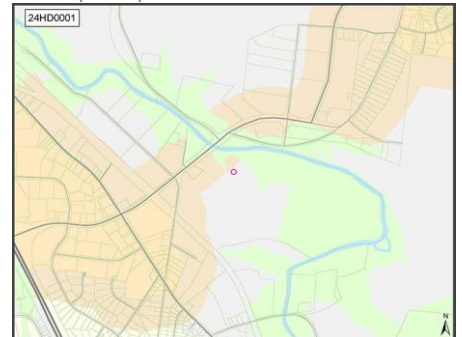
Description Replacement of current MACC shelter

Need Dogs are, in many cases, in cages that are much too small for their safety. Dogs/cats are oftentimes in quarantine rooms around other animals unvaccinated. Space is extraordinarily limited which impacts staff's ability to offer intake as needed.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

General Services	<p>Department comment</p> <p>DGS preliminary space program is ~55,000 GSF with a total land need of ~3.5ac.</p>
Health	<p>Department comment</p> <p>The current facility is over 20 years old. During the time the facility has been in operation, Nashville has experienced a huge population growth, which carries with it a growth in the number of animals the shelter must house. The current facility has a capacity 54 large dogs and 56 cats. MACC routinely houses between 85 and 100 dogs housed at any given time. Also, the current facility was built at a time when the operation dealt almost exclusively with animals at large, vicious animals, strays, contact with wildlife, etc. The facility was not designed with consideration of best practices for animal care. The focus on animal care is what has led to the lower euthanasia rates of animals that come through MACC. In short, MACC needs a larger, more modern animal care and control facility.</p>

Funding summary

Requested start	FY2024	Plan / study	\$250,000
Departments providing estimates		Land / ROW	\$6,500,000
General Services		Build / purchase	\$32,000,000

District 35 requests

District 35 | Spain

Projects from prior CIBs

09BE0012

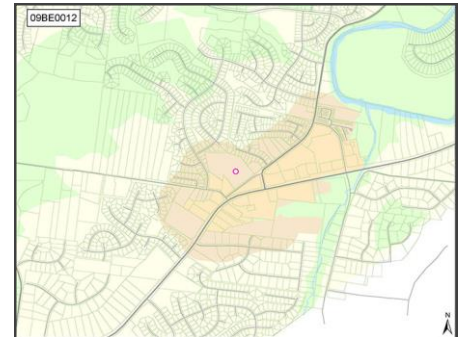
Title HARPETH VALLEY ELEMENTARY RENOVATION
 Description Harpeth Valley Elementary School - Renovate Facility

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$30,760,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



09WS0019

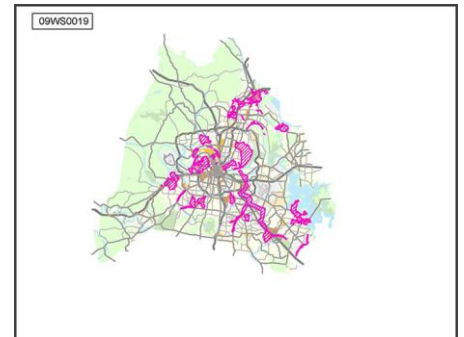
Title CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT
 Description 'CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLA
 Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM AND CAPITALIZE ON COMMUNITY DISRUPTION WITH AMENITIES

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$1,020,400,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 35 | Spain

Projects from prior CIBs

09WS0025

Title STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

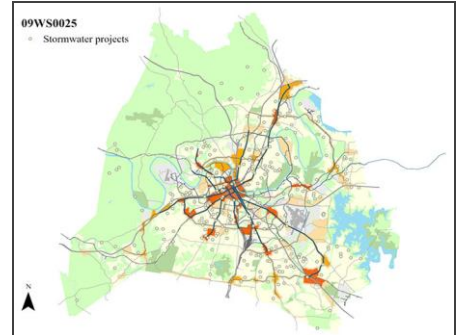
Description MAJOR CAPITAL CONSTRUCTION

Need UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.

NashvilleNext Guiding Principles



Concept Map: Program alignment



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$106,430,000

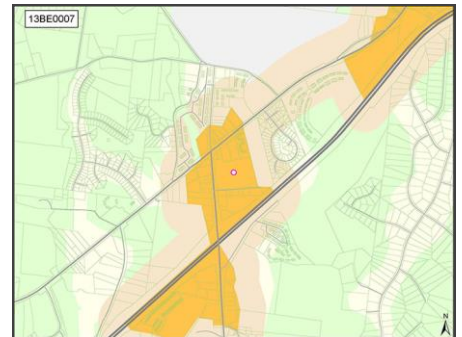
13BE0007

Title GOWER ELEMENTARY RENOVATION

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$26,440,000

District 35 | Spain

Projects from prior CIBs

17WS0001

Title STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

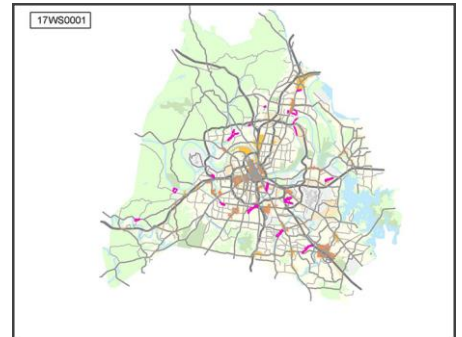
Description Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.

Need Purchasing and Removal of Homes In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Maintain Grant Funding from FEMA.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Water & Sewer Department comment

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$9,300,000

19DS0007

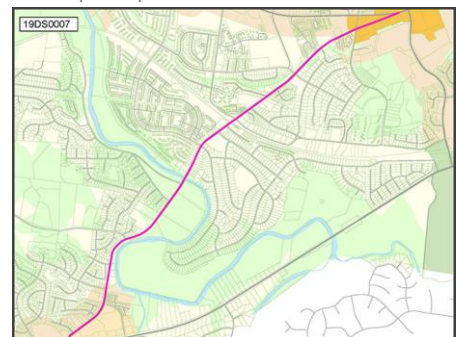
Title Old Harding From Hwy 70 S To Learning Ln

Description Reconstruct and Widen approx. 3 miles including 3 lanes with curb,gutter, sidewalks, bike lanes, drainage, 2-box culverts, 1-rail crossing,2-signalized intersections, Engineering & ROW phases

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$43,300,000

District 35 | Spain

Projects from prior CIBs

19PR0005

Title Land Acquisition -- New parks and greenways

Description Land acquisition for parks and greenways per Plan to Play.

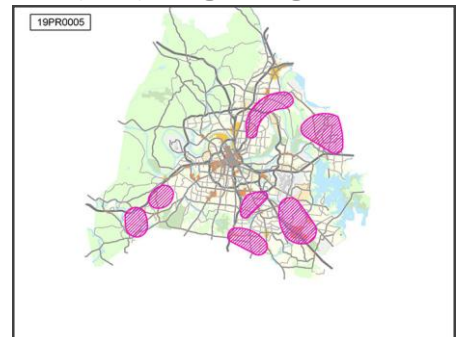
Need Growth of Nashville's park and greenway system requires ongoing land acquisition in order to sustain and improve level of service and access for citizens. Plan to Play established a strategy to ensure equitable system expansion.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$620,400,000

NashvilleNext Guiding Principles



Concept Map: Program alignment



19PR0044

Title Harpeth River Greenway - Frist Segment

Description Development of greenway and master plan for park

Department comments and estimates	
Parks	Department comment
Greenway	Planning cost estimate has been revised to reflect current costs. Construction cost estimate should be informed during development of construction documents.

Funding summary			
Requested start	FY2025	Plan / study	\$2,872,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: Green network



20DS0083

Title Police Precinct - Bellevue

Description Construct a Police Precinct in Bellevue Area

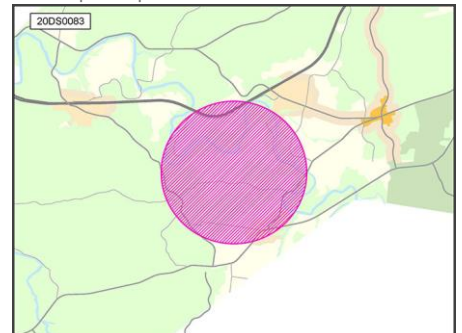
Department comments and estimates	
General Services	Department comment DGS - land need based on 4 acres.

Funding summary			
Requested start	FY2025	Plan / study	\$250,000
Departments providing estimates		Land / ROW	\$2,500,000
General Services		Build / purchase	\$20,000,000

NashvilleNext Guiding Principles



Concept Map:



District 35 | Spain

Projects from prior CIBs

20MT0002

Title TRANSIT STOPS AND SHELTER IMPROVEMENTS

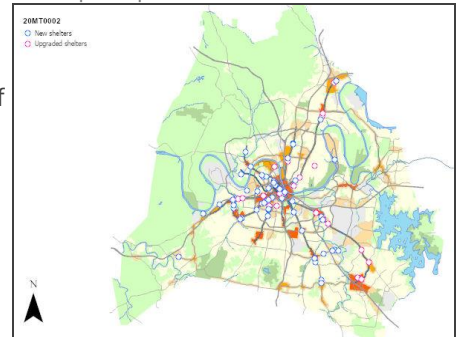
Description Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Need Transit stop and shelter improvements are needed to improve safety of riders trying to get to the vehicles.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Metro Transit Authority Department comment

An update of where stop improvements have been completed is here, <https://nmta.maps.arcgis.com/apps/dashboards/300569bddc7e4b459f083f95a124feb6> Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. The build cost estimate included is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate.

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$18,000,000

District 35 | Spain

Projects from prior CIBs

22DS0062

Title Harpeth River Greenway - Temple Road Segment
Description Planning for trail on properties adjacent to Temple Road
Need Connect existing greenway to Highway 100

NashvilleNext Guiding Principles



Concept Map: Green network



Department comments and estimates			
Parks	Department comment		
Greenway	Approximately .25 to .5 miles of trail with a potential at-grade road crossing, pedestrian bridge over the Harpeth River, TDOT Excess Land License and trailhead. Trail right of way acquisition is required. Planning cost estimate has been revised to ref		
Funding summary			
Requested start	FY2025	Plan / study	\$273,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$2,047,000

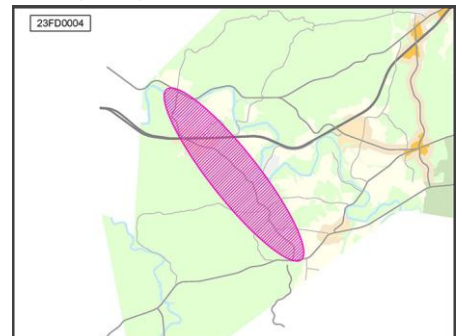
23FD0004

Title Replace Fire Station 34
Description To replace Fire Station 34 which is currently located at 8350 Highway 70 South (McCroy Lane area). New facility will have 3 bays.
Need Call volume and population have increased in this area, and the current facility is old and in need of replacement.

NashvilleNext Guiding Principles



Concept Map: Green network



Department comments and estimates			
Fire Department	Department comment		
Fire	Note NFD does not believe \$9.6M will cover land acquisition as well as construction cost. It is possible to build new station on existing location of Station 34. While Station 34 is on the list for renovation/replacement, there are other stations that are in greater need.		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates	Fire Department		Land / ROW
		Build / purchase	\$9,600,000

District 35 | Spain

Projects from prior CIBs

23FD0006

Title To build new 3 bay Fire Station in Highway 100 area

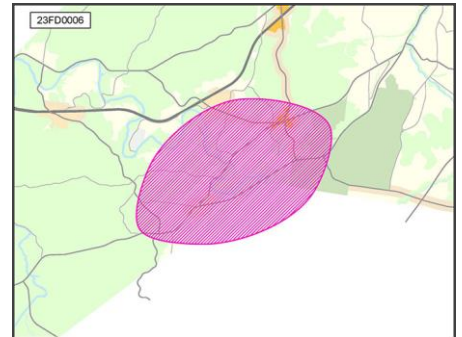
Description To build a new 3 bay Fire Station in Highway 100 area in addition due to significant growth in call volume and population in this area

Need Call volume and population have increased in this area. A new station is needed to improve response times; the ISO Public Protection Classification will be improved for those areas beyond 5 road miles of a fire station.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Fire Department		Build / purchase	\$15,000,000

24DS0023

Title Charlotte Pike safety implementation

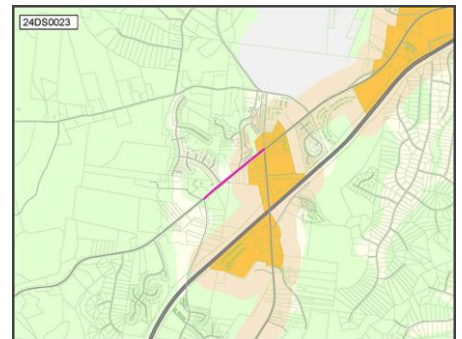
Description Implement suggestions from the charlotte pike study completed Sept. 2022

Need Charlotte Pk is a main through fair that is dangerous and narrow. The study has identified several improvements that will save lives.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Based on estimates for multiple improvements identified in Charlotte Pike Mobility Study

Funding summary			
Requested start	FY2025	Plan / study	\$2,500,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$25,000,000

At-Large requests

25-38-02

Title Bike Lanes on 7th Avenue

Description Bike lanes on 7th Avenue from KVB to Church Streets

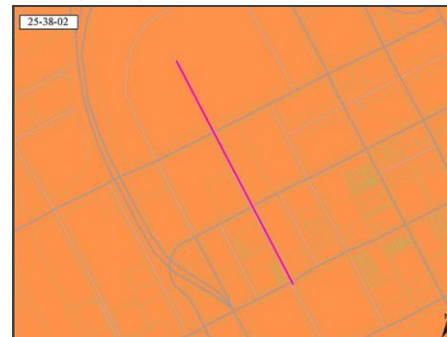
Need Getting from the Demonbreun bike lanes to routes that get to state buildings, the transite hub, and courthouses is most easliy accomplished by using 7th, However, the lack of bike lanes can be tricky for scooters and bike riders when faced with downtown traffic.

Planning Comment Recommend removal. This will be implemented through 24PW0012 (Connect Downtown deployment)

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Bike facility	Implementation of the Connect Downtown recommendations will begin after the completion of the Connect Downtown study. Funding for this item will be provided through NDOT's capital programs.

Funding summary

Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

25-38-03

Title Extend WeGo Route 7

Description Extend Wego Route 7 from the Hillsboro Hub to Burton Hills

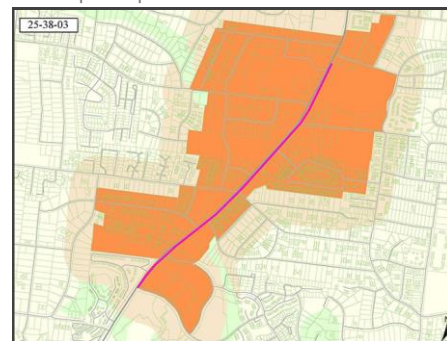
Need Numerous multifmailly and office buildings, as well as schools, are located between Hillsboro High School and Burton Hills. Often, home health aids can be found walking along unsidewalked areas of Green Hills just to get to work. Extending the 7 to Burton

Planning Comment Per WeGo, this is an operational request and should not be submitted to the CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority	Department comment
Transit	This appears to be an operational request. Recommendation - Remove request from CIB.

Funding summary

Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

25-38-04

Title Extended service on WeGo Route 8

Description Extend the WeGo route 8 from its current end point to Radnor Lake State Park

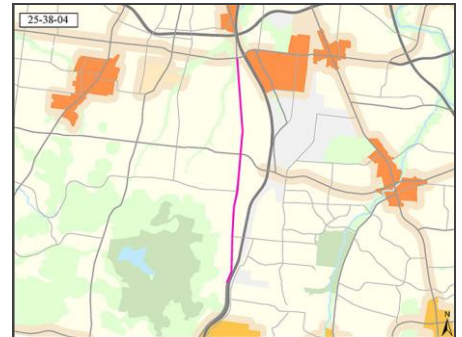
Need Radnor is one of our beloved resources, but it is utterly inaccessible by bike, foot, or bus. It also is a nightmare from a parking perspective. All Nashvillians should have access to Radnor via mass transit, and those wishing to access Radnor should have

Planning Comment Per WeGo, this is an operational request and should not be submitted to the CIB.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Metro Transit Authority	Department comment
Transit	This appears to be an operational request. Recommendation - Remove request from CIB.

Funding summary

Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

25-38-05

Title WeGo Route 9

Description Bring back the old WeGo Route 9 and run it all the way to the county line on Granny White Pike

Need Running the 9 to the county line on Granny White owuld open up communter traffic to the edge of Maryland Farms. It would also provide transit to Radnor Lake and give MNPS students who need the bus to Hume Fogg (and other schools) the ability to catch transit. Finally, once extended, it would help encourage Belmont and Lipscomb students to more fully use transit.

Planning Comment Per WeGo, this is an operational request and should not be submitted to the CIB.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Metro Transit Authority	Department comment
Transit	This appears to be an operational request. Recommendation - Remove request from CIB.

Funding summary

Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

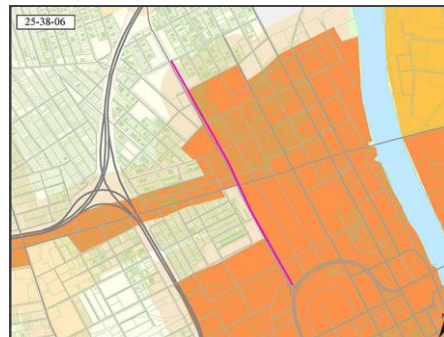
25-38-06

Title Rosa Parks Complete Street
Description Protected bikes lanes, ped crossing, and other upgrades and streetscaping from James Robertson to Garfield providing
Need Pedestrians have trouble crossing the street. Cycling is not safe.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Planning study currently underway via the Vision Zero program to conduct a safety and mobility assessment of Rosa L Parks Boulevard from James Robertson Parkway to Clarksville Pike. Study will identify deficiencies, opportunities, and estimated costs.

Funding summary

Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW Build / purchase

25-38-07

Title New South Crosstown Transit Route
Description Crosstown route from where the 55 currently ends to Franklin Pike
Need Numerous multifamily and office buildings are on Bell Road/Old Hickory Blvd between Hickory Hollow and Brentwood. Those residents and people who work in those areas deserve to have transit choice. Traffic is very bad getting around in that part of the county.
Planning Comment Per WeGo, this is an operational request and should not be submitted to the CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority	Department comment
Transit	This appears to be an operational request. Recommendation - Remove request from CIB.

Funding summary

Requested start	FY2025	Plan / study
Departments providing estimates		Land / ROW Build / purchase

At-Large | Evans-Segall

New projects

25-38-08

Title Woodmont ped/bike/bus improvements

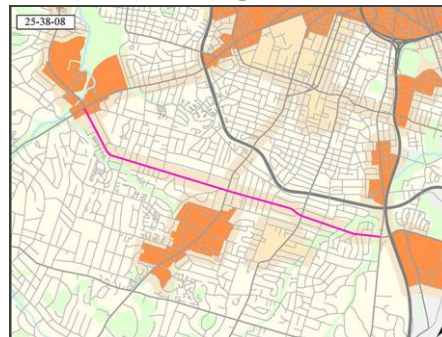
Description Add sidewalks, jersey barriers and a wego bus route that connects the 3A to the 8 WeGo routes

Need Woodmont has plenty of ROW to add sidewalks. Bikelanes currently are unsafe and unable to be used by any but the most risky bike riders. Traffic is terrible at Woodmont/White Bridge and providing cross town bus service would allow folks ingress and egress from the area without having to drive.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Planning study necessary to identify deficiencies, opportunities, and estimated costs.		
Metro Transit Authority	Department comment		
Transit	Sidewalks and jersey barriers would fall under NDOT. WeGo would be responsible for stop infrastructure. Adding a bus route would be an operational request.		
Funding summary			
Requested start	FY2025	Plan / study	\$400,000
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	

At-Large | Evans-Segall

Projects from prior CIBs

24PC0001

Title Zoning Code update

Description To update the Metropolitan Zoning Code to better preserve and enhance community character, integrate with existing neighborhoods and align with the city's comprehensive plan.

Need The zoning code is out of date and a hodge podge patchwork of mechanisms put in place to try and fit an old code into our current city. It is overdue for a comprehensive update.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates	Planning Commission	Land / ROW	
		Build / purchase	\$15,000,000

At-Large requests

21DS0055

Title Purchase hotel property for supportive housing

Description Purchase and renovate the Ravin Inn (or comparable property) on Brick Church Pike to create housing and services for homeless

Need Nashville has at least 1200 people experiencing homelessness. We can save \$ on jail and ER visits by enabling low cost, supportive housing to be built

Planning Comment Recommend exploring other approaches to accomplish this.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Planning Commission	Department comment State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.
Social Services	Department comment 50K to acquire a consultant to assist with the planning process. \$900,000 is the average cost per acre of land in TN. \$15,000,000 averages to about \$125 per door for about 120 units at a hotel conversion.

Funding summary			
Requested start	FY2025	Plan / study	\$50,000
Departments providing estimates		Land / ROW	\$900,000
Social Services		Build / purchase	\$15,000,000

25-39-01

Title Feasibility Study of Roundabout at West End, Elliston Place, and 25th

Description Before construction starts on the GBT project at Elliston Place and West End, study the feasibility of a roundabout taking some land from the very narrow point if needed

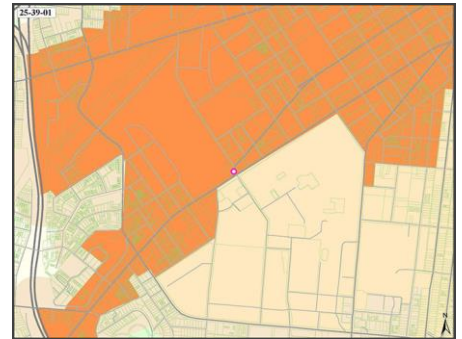
Need existing intersection of 5 streets is very confusing and inefficient

Planning Comment Recommend revising to reflect NDOT alternative solution.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Feasibility study cost to include safety and operational analysis with conceptual design layout along with consultant providing PE, ROW and CN cost for feasible design. NDOT Traffic Staff Recommendation: A roundabout will cause significant impacts and may present unique challenges for pedestrians. A cheaper solution would be to fund access management improvements that would change 25th Ave and funeral home front entrance to right-in/right-out operation along Elliston. Total cost for Access Management project would be around \$500k vs 10 to 15 million for the roundabout which would require the total take of Jiffy Lube and other right-of-way and major utility impacts.

Funding summary			
Requested start	FY2025	Plan / study	\$1,500,000
Departments providing estimates		Land / ROW	\$5,000,000
Nashville Department of Transportation		Build / purchase	\$10,000,000

25-39-02

Title fill sidewalk gaps on Orleans Avenue

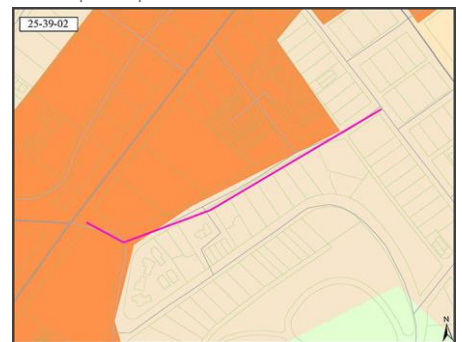
Description sidewalk on Orleans Drive (District 18) has several gaps that will require innovative solutions

Need popular walking path that is not safe where sidewalk disappears

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	The WalknBike priority score is 37 and is not on our priority list. High design cost due backslope, grading, and retaining walls. High cost of construction due to the previously mentioned, and minimal existing ROW. May also require some tree large removal.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	\$40,000
Nashville Department of Transportation		Build / purchase	\$500,000

At-Large | Allen

Projects from prior CIBs

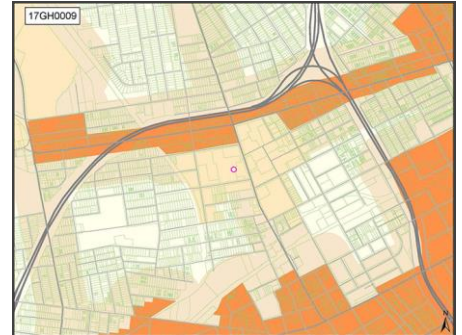
17GH0009

Title GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
General Hospital		Build / purchase	\$14,800,000

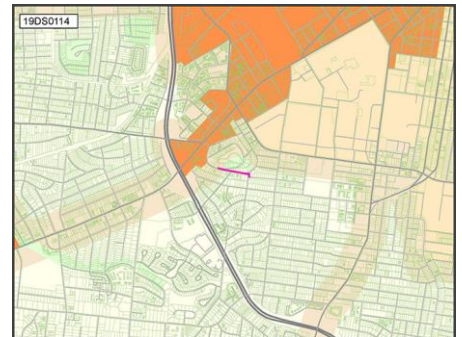
19DS0114

Title Construct Sidewalks On Acklen Ave
 Need Acklen- Marlborough to Love Circle. This would complete a gap in pedestrian route to West End (transit corridor) Land is on Metro Water property

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2025	Plan / study	\$170,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,660,000

At-Large | Allen

Projects from prior CIBs

23AD0008

Title AFFORDABLE HOUSING

Description Funds for the land / property acquisition, infrastructure, construction, renovation, development, or re-development of property for affordable housing.

Need Nashville's prosperity depends on workers being able to afford housing at current salaries. High Land and infrastructure costs are obstacles to building affordable housing

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Administrative		Build / purchase	\$25,000,000

NashvilleNext Guiding Principles



Concept Map:



23DS0018

Title Affordable Housing (Mixed Income) in North Nashville

Description Participation in affordable and/or mixed income housing, with non-profit or MDHA.

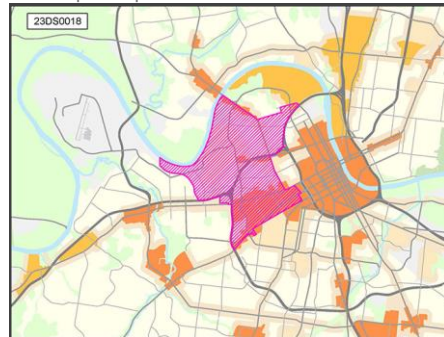
Planning Comment State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.

Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$10,000,000

NashvilleNext Guiding Principles



Concept Map:



23HA0001

Title EAST BANK AFFORDABLE HOUSING PLANNING

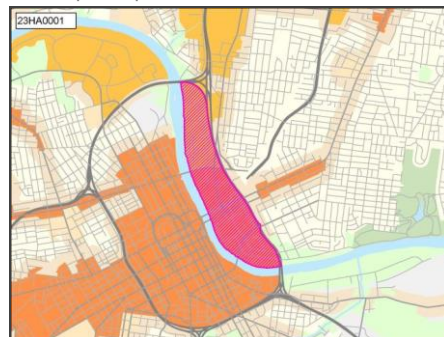
Description Planning and Leverage for Development of Affordable Housing on the East Bank.

Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MDHA		Build / purchase	\$4,000,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



At-Large | Allen

Projects from prior CIBs

23PW0005

Title Buddy Killen Circle - Roundabout Reconstruction

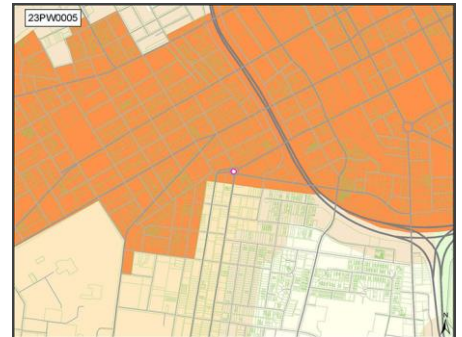
Description Roundabout reconstruction needed for Buddy Killen Circle. Total refit of the roundabout to accomodate current standards for two lanes. Additional improvements on pedestrian and bike accomodations

Need Roundabout Reconstruction is needed to improve pavement service conditions and delineation to support the safe operations

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,800,000

24AD0001

Title Highland Rim Forests - Conceptual Master Plan

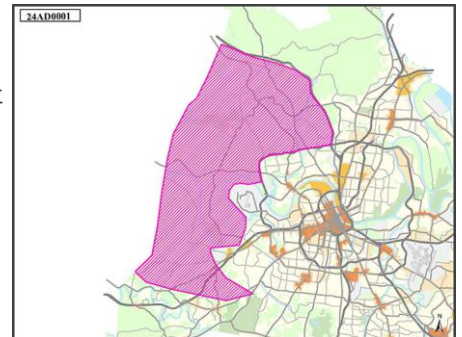
Description Development of a Conceptual Master Plan for Conservation and Connection of the Highland Rim Forests Surrounding Nashville Including Radnor, Warner, West Meade, Bells Bend, Beaman, and Other Parks

Need Preserve tree canopy consistent with Root Nashville goals, reduce heat island, provide stormwater retention, resilience

NashvilleNext Guiding Principles



Concept Map: **Green network**



Funding summary			
Requested start	FY2025	Plan / study	\$650,000
Departments providing estimates		Land / ROW	
Administrative		Build / purchase	

At-Large | Allen

Projects from prior CIBs

24HM0001

Title Morris Memorial Building: MHRC & Metro Offices, Civil Rights & African American History Museum

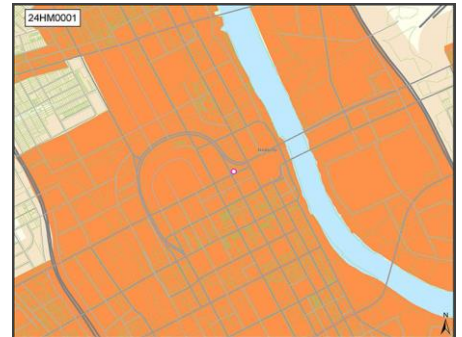
Description The MHRC is requesting to purchase the Morris Memorial Building at 330 Dr MLK, Jr. Blvd and rehabilitate it to provide space for a Civil Rights and African American Museum as well as offices for the MHRC and other Metro entities.

Need From a purely functional perspective, the MHRC and other departments need affordable office space. Currently, there are many departments in flux regarding their future homes. And, given the current cost of office space in Nashville, a logical investment w

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Human Relations		Build / purchase	\$28,000,000

24PC0004

Title Connecting Housing to Infrastructure Program

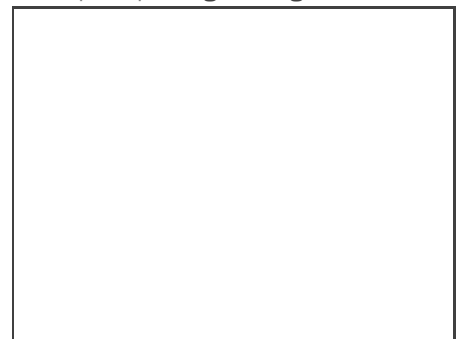
Description Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. Also would include funding for participation agreements with [non-profit] affordable housing developers for infrastructure costs associated with the co

Need Infrastructure costs can significantly increase housing construction.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Planning Commission		Build / purchase	\$15,000,000