The Metropolitan Covernment of Nashville and Davidson County

FY 2024-25 through FY 2029-30

MAYOR'S DRAFT 15 MAY 2024

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Introduction and overview
I. Projects funded by the Urban Services District
II. Projects funded by General Services District
III. Detailed project descriptions

Capital Improvements Budget

ORGANIZATION

This Capital Improvements Budget is organized into three sections:

- Projects in the Urban Services District: a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. Detailed project listings: Project details organized by groups of departments.

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

The Capital Improvements Budget (CIB):

All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.

Capital Spending Plan:

Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

FY2024-25 OVERVIEW

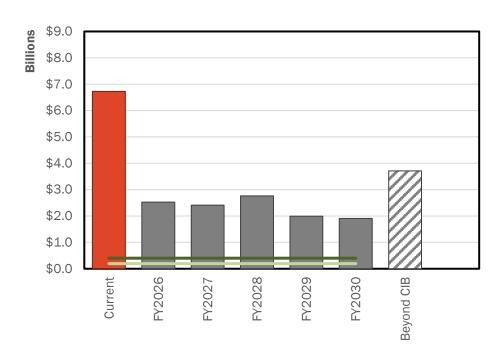
This section provides an overview of the Capital Improvements Budget as a whole.

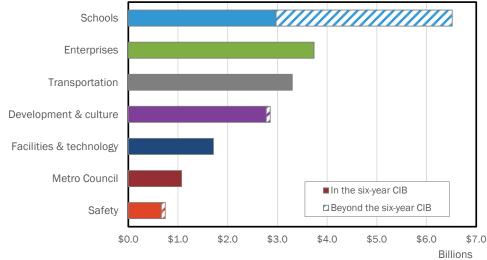
Spending requests by year

The FY2024-25 Capital Improvements Budget includes requests for \$18.3 billion. That spending is phased over the current fiscal year (FY2024-25) plus five further years (FY2025-26 through FY2029-30). Some departments also track requests across ten years (through FY2033-34), which account for \$3.7 billion in requests.

Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget.



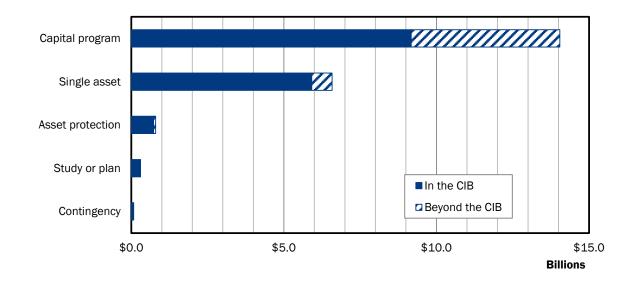


PROJECT TYPES

- Capital asset (one-time): A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- Capital program: A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- Asset protection: Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/ or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- Contingency: Funding for project start-up and unexpected costs.

Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

FUNDING SOURCES

General obligation bonds: Spending for G.O.
 Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

 Revenue bonds: Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

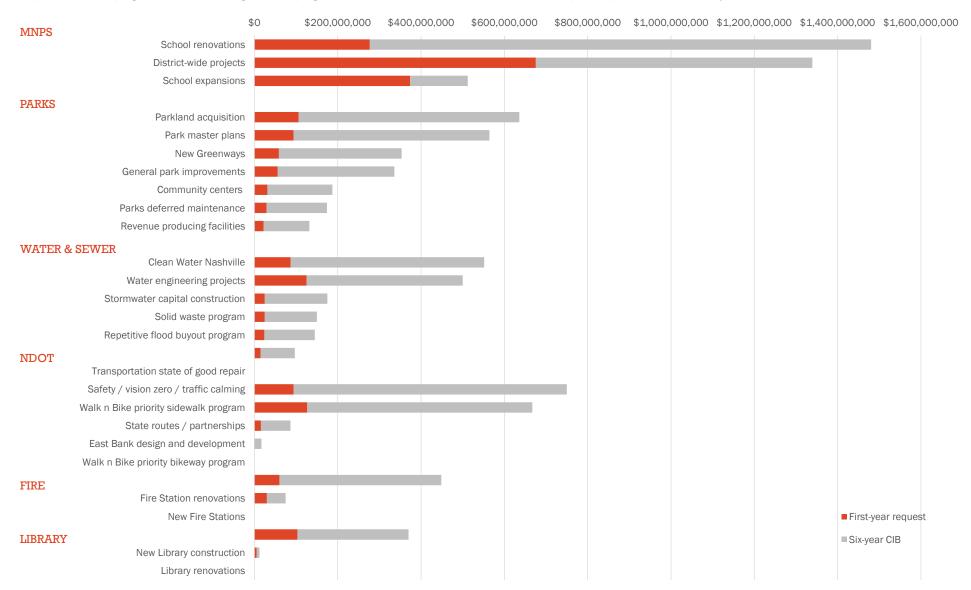
The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds.

| | Spending requests | | |
|------------------------------|-------------------|-----------------|--|
| Funding Method | in the CIB | Beyond the CIB | |
| C Proposed G.O. Bonds | \$13,784,533,600 | \$3,702,275,300 | |
| E Proposed Revenue Bonds | \$3,524,732,900 | \$0 | |
| H Enterprise Funds | \$416,753,000 | \$0 | |
| F Federal Funds | \$312,375,100 | \$0 | |
| A Miscellaneous Funds | \$125,000,000 | \$0 | |
| G State Funds | \$71,200,000 | \$0 | |
| M Proposed 4% Funds | \$56,618,100 | \$5,570,000 | |
| B Approved G.O. Bonds | \$17,483,000 | \$0 | |

- 4% Funds: These funds are set aside by the Metro Charter for equipment and repairs.
 Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- Enterprise funds or operating budget: Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.
- Federal or state funding: Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- Miscellaneous funds: Funds from another source. The exact funding source is specified in the project description.

Spending by major programs

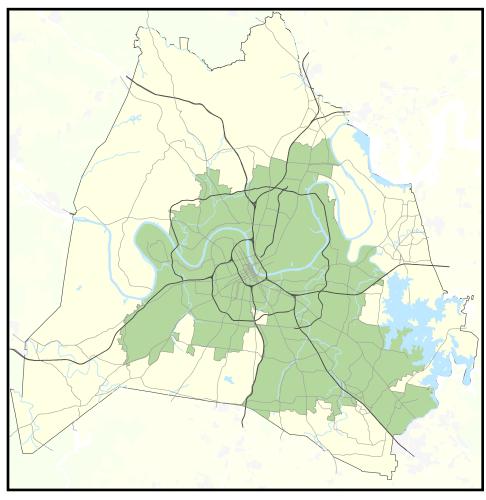
Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for \$9.8 billion of \$21.8 billion in capital requests for the next six years.



TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2019, Metro's tax base for property taxes was \$124 billion. Because that asset contributes more than half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County
Tax Districts

- General Services District only
- Urban Services District

PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also

reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

COUNCIL PRIORITIES

Councilmembers request projects by October 31 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 15. A joint meeting of the Metro Council's Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

Each Councilmember was able to submit 100 points to prioritize projects anywhere in the County. Points were totaled by project and placed in order to assign a priority rank.

All 215 Council-prioritized projects are listed at the beginning of the Metro Council section with page numbers showing where in the CIB they can be found.

Council priorities for each project are shown as below:

| Capital group | Mayor's Priority: Moves |
|------------------|--|
| MPC rec priority | B Recommend as planned if funding available |
| Dept priority | 1003: Preferred in FY2025 |
| Council priority | 215 out of 215 |

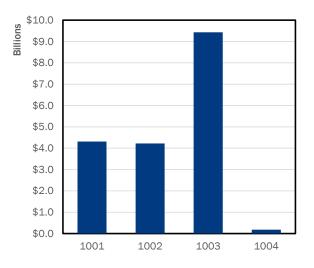
DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

| Code | Priority |
|------|-----------------------------|
| 1001 | Appropriated and unexpended |
| 1002 | Needed in the year shown |
| 1003 | Preferred in the year shown |
| 1004 | Requested in the year shown |

Spending requests by department priority



PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- NashvilleNext Guiding Principles: To what extent does each project promote the future Nashvillians' want?
- NashvilleNext Growth & Preservation Concept Map: To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- Return on investment: For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.
- Coordination requirements: Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- **Population served:** The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- Life-cycle costs and asset management: Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

Guiding Principles (up to 10 points each)



Be Nashville



Foster strong neighborhoods



Advance education



Create economic prosperity



Champion the environment



Expand accessibility



Ensure opportunity for all

Efficient government criteria

Project need

Condition

Resource leveraging

Project leveraging

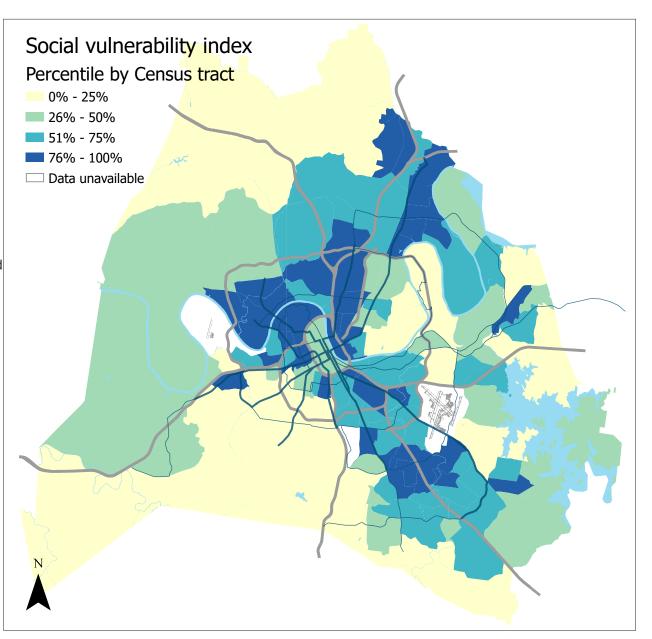
Planning context, board/commission support, and engagement in implementation

Regionalism

ENSURE OPPORTUNITY FOR ALL

This guiding principle is scored to identify projects that serve disadvantaged communities in three ways:

- Targeted services: Projects that specifically serve a disadvantaged community (10 points).
 - Harris-Hillman School
 - Head Start centers
 - Transit
- Department plans that include equity as a factor:
 Programs that derive from a master plan that included equity measures (5 points).
 - Walk n Bike Master Plan (5 points)
- Community demographics: Projects whose service area includes a higher than average score on the Centers for Disease Control's Social Vulnerability Index. The SVI is an overall score, rating a community's vulnerability based on four sets of data: socioeconomic status, household characteristics, racial and ethnic minority status, and housing type and transportation.



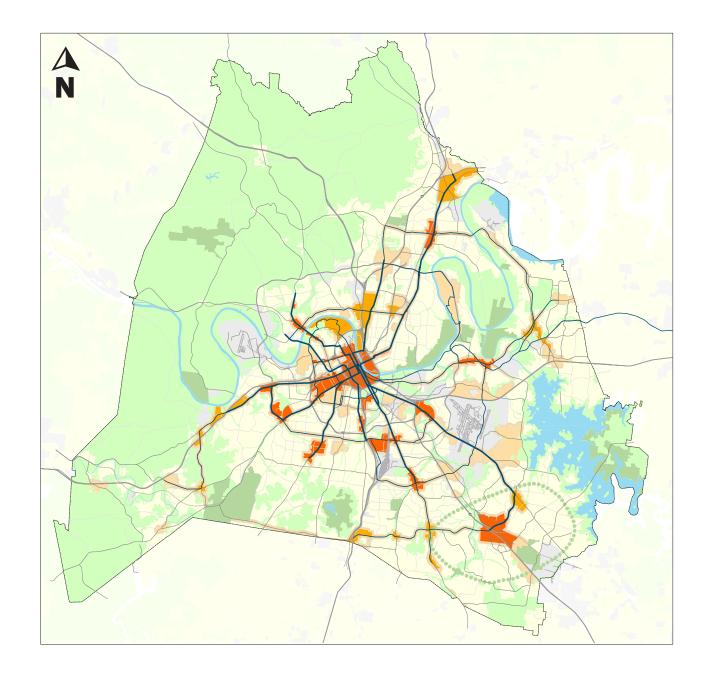
Growth & Preservation Concept Map

Centers

- Tier One
- Tier Two
- Tier Three
- Green network
- Open space anchor
- Missing an anchor
- Neighborhood
- **Transition**
- Special impact area

High capacity transit corridors

- Immediate need
- ___ Long-term need
- Regional connection



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the five recommendation tiers:

A Recommend as planned

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for "A" projects reflect the total Department request for FY25.

NOTE: Because of time constraints, only previously funded projects (generally, 1% for Art projects and projects funded by water / sewer revenue bonds) are identified as "A: Recommend as planned" in the FY2025-26 Capital Improvements Budget.

B Recommend as planned if funding available

Projects that are in alignment with NashvilleNext. Most projects in FY25 are **Recommended As Planned If Funding Is Available**.

C Recommend further work

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

N Not scored / Non-General Plan Projects

Projects that are not scored, because they do not relate to the Planning Commission's role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

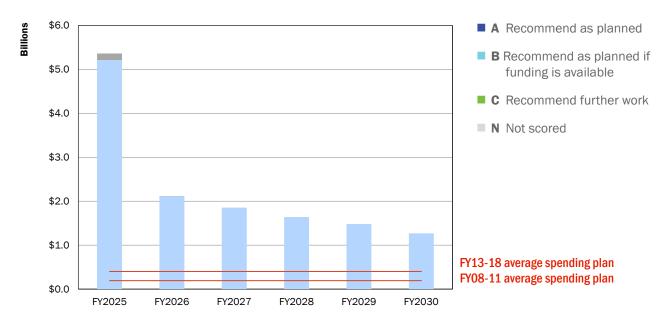
X Does not conform to the General Plan

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

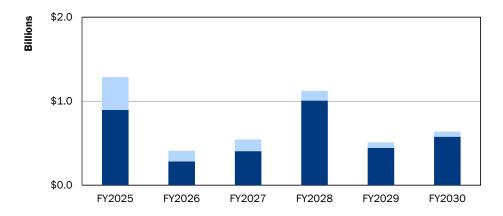
PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

The charts below shows project spending by the Planning Commission's recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



Value of projects requesting other funding sources by Planning Commission recommendation

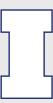


FY 2024-25 through FY 2029-30

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Capital Improvements Budget

Projects funded by the Urban Services District



Enterprises

District Energy System

16000001 | p. III-133 \$1,500,000 Starts FY2025

EDS REPAIR & REPLACEMENT PROJECTS

16000002 | p. III-133 \$300,000 Starts FY2025

MANHOLE INSULATION REPAIR & REPLACEMENT

16000003 | p. III-133 \$2,500,000 Starts FY2025

GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

16000005 | p. III-133 \$300,000 Starts FY2025

ENGINEERING - PROJECT ADMINISTRATION

16000006 | p. III-133 \$11,000,000 Starts FY2025

SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK

INCLUDING LAST BANK

19000001 | p. III-133 \$275,000 Starts FY2025

WATER TREATMENT IMPROVEMENTS

25000001 | p. III-133 \$13,000,000 Starts FY2025

EXPANSION TO EAST BANK - NEW CONNECTIONS

25000002 | p. III-134 \$10,500,000 Starts FY2025

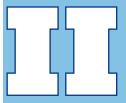
EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE

FY 2024-25 through FY 2029-30

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Capital Improvements Budget

Projects funded by the General Services District



Section 2: GSD projects

| Development & culture | | Development & culture | | Development & culture |
|---|------------------|--|---------------|---|
| Arts Commission | | Arts Commission | | Library |
| 14AR0001 p. III-216 \$15,668 Public Art Projects | OOO Starts FY202 | 5 24AR0003 p. III-219 \$1,800,000 Mariposa Park public art project | Starts FY2025 | 17PL0001 p. III-225 \$21,358,800 Starts FY2025 NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT |
| 17AR0001 p. III-218 \$570 Madison Area Public Art Projects | OOO Starts FY202 | 5 24AR0005 p. III-219 \$350,000 Downtown Library Courtyard Public Art Project | Starts FY2025 | 17PL0002 p. III-226 \$34,773,300 Starts FY2025 NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND |
| 17AR0009 p. III-216 \$10 Nolensville Pike Public Art Transit Shelters | OOO Starts FY202 | 5 24AR0006 p. III-219 \$810,000 Second Avenue Public Art Projects | Starts FY2025 | 17PL0003 p. III-227 \$41,749,800 Starts FY2027 |
| 18AR0007 p. III-216 \$300 Collection Management | OOO Starts FY202 | 5 24AR0007 p. III-219 \$625,000 Projection / Digital Public Art Projects | Starts FY2025 | NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION |
| 21AR0004 p. III-217 \$550 North Nashville Transit Center Public Art | OOO Starts FY202 | 5 25AR0001 p. III-219 \$126,000 Z. Alexander Looby Community Center | Starts FY2025 | 17PL0004 p. III-225 \$30,149,800 Starts FY2025 NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION |
| 23AR0001 p. III-217 \$60 Public Artwork for Permanent Supportive Ho | | 5 25AR0002 p. III-220 \$400,000 Bordeaux Gateway | Starts FY2025 | 17PL0005 p. III-225 \$34,773,600 Starts FY2025 NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND |
| 23AR0002 p. III-217 \$1,620 Nashville's Youth Campus for Empowerment | | 5 25AR0003 p. III-220 \$1,080,000 t Napier, Sudekum, Chestnut Hill | Starts FY2025 | 18PL0002 p. III-225 \$36,273,300 Starts FY2025 |
| 23AR0003 p. III-217 \$600 Wharf Park Public Art Project | OOO Starts FY202 | 5 25AR0004 p. III-220 \$1,100,000 East Bank Projects | Starts FY2025 | NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION |
| 23AR0004 p. III-217 \$72 Old Hickory Community Center Public Art Pro | | 5 25AR0005 p. III-220 \$300,000 WeGo Collaboration | Starts FY2025 | 18PL0003 p. III-223 \$20,675,500 Starts FY2025 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS |
| 23AR0005 p. III-218 \$300 Fire Station #25 Public Art Project | OOO Starts FY202 | 5 25AR0006 p. III-220 \$3,500,000 Seigenthaler Bridge Projects | Starts FY2025 | 18PL0004 p. III-224 \$418,878,000 Starts FY2025 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION |
| 23AR0006 p. III-218 \$300 Southeast Police Precinct Public Art Project | OOO Starts FY202 | 5 25AR0007 p. III-218 \$600,000 Antioch Transit Center | Starts FY2025 | 20PL0001 p. III-226 \$34,632,800 Starts FY2027 EDGEHILL LIBRARY - REPLACEMENT |
| 23AR0007 p. III-221 \$560 Arthur Avenue Bridge Lighting Public Art Proj | | Historical Commission 18HC0001 p. III-222 \$5,822,000 | Starts FY2025 | 21PL0001 p. III-226 \$17,623,800 Starts FY2026 NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION |
| 24AR0001 p. III-218 \$15 Lending Library II | OOO Starts FY202 | 5 Nashville City Cemetery Deferred Maintenance No | | 22PL0001 p. III-226 \$32,199,800 Starts FY2027 NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND |
| 24AR0002 p. III-216 \$900 Fairground II Public Art Project | OOO Starts FY202 | Library 09PL0002 p. III-223 \$29,400,000 LIBRARY BOOKS AND MATERIALS | Starts FY2025 | CONSTRUCTION 23PL0001 p. III-227 \$51,887,000 Starts FY2030 NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH |

| Development & culture | Development & culture | Development & culture |
|---|--|--|
| Library | Parks | Parks |
| 97PL003 p. III-227 \$42,147,300 Starts FY202 NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION | 3 19PR0005 p. III-276 \$636,000,000 Starts FY2025 Land Acquisition – New parks and greenways | 19PR0023 p. III-235 \$18,125,000 Starts FY2025 Maintenance – Bridge and boardwalk repair |
| MDHA | 19PR0006 p. III-263 \$187,200,000 Starts FY2025 Community centers – Replacement and expansion | 19PR0024 p. III-233 \$12,150,000 Starts FY2025 Maintenance – Ballfield renovation and repair |
| 17HA0009 p. III-229 \$850,000 Starts FY202 ANDREW JACKSON HOUSING TRANSFORMATION | 19PR0007 p. III-278 \$132,000,000 Starts FY2025 Repair, replace, build new revenue producing facilities. | 19PR0025 p. III-236 \$10,575,000 Starts FY2025 Maintenance - Contingency |
| 19HA0008 p. III-230 \$100,000,000 Starts FY202 SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE FOR HOUSING | 5 19PR0012 p. III-233 \$30,125,000 Starts FY2025 Maintenance - Countywide Paving | 19PR0027 p. III-236 \$832,100 Starts FY2025 Centennial Sportsplex - Replace 50M pool bulkhead |
| 21HA0002 p. III-230 \$25,000,000 Starts FY202 CAYCE PHASE-II STORM SEWER OUTFALL PROJECT | | 19PR0028 p. III-236 \$625,400 Starts FY2025 Harpeth Hills Golf Course Clubhouse Deck replacement |
| 22HA0001 p. III-230 \$42,800,000 Starts FY202 KIRKPATRICK COMMUNITY CENTER PARK | 19PR0014 p. III-234 \$30,125,000 Starts FY2025 Maintenance - Roofing repairs and replacement | 19PR0029 p. III-236 \$461,100 Starts FY2025 Hamilton Creek Marina repairs |
| 22HA0003 p. III-231 \$60,000,000 Starts FY202 FINANCE AFFORDABLE HOUSING DEVELOPMENT | 19PR0015 p. III-234 \$30,125,000 Starts FY2025 Maintenance - Mechanical systems repairs and replacement | 19PR0030 p. III-237 \$3,180,000 Starts FY2025 Maintenance - Dog Park Repairs |
| 23HA0001 p. III-231 \$4,000,000 Starts FY202 EAST BANK AFFORDABLE HOUSING PLANNING | 19PR0016 p. III-234 \$5,250,000 Starts FY2025 Maintenance – Irrigation repairs and replacement | 19PR0031 p. III-237 \$2,650,000 Starts FY2025 Redevelop Cane Ridge Regional Maintenance Facility |
| 24HA0001 p. III-231 \$40,000,000 Starts FY202 TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE | 19PR0017 p. III-234 \$30,125,000 Starts FY2025 Maintenance – Court resurfacing | 19PR0032 p. III-237 \$212,000 Starts FY2025 Paint Speed slides at Wave Country |
| FRONTAGE LAND ACQUISITION | 19PR0018 p. III-234 \$1,610,000 Starts FY2025 Maintenance - Turf | 19PR0033 p. III-273 \$39,996,000 Starts FY2025 Centennial Park Master Plan Implementation |
| Parks 19PR0001 p. III-233 \$174,000,000 Starts FY202 State of Good Repair - Maintenance | 19PR0019 p. III-235 \$31,000,000 Starts FY2025 Maintenance - Swimming pools, spraygrounds | 19PR0034 p. III-235 \$14,000,000 Starts FY2025 Fort Negley on-going stonework repair and planning |
| 19PR0002 p. III-271 \$564,000,000 Starts FY202 Implementation of individual park master plans. | 19PR0020 p. III-235 \$1,385,000 Starts FY2025 Maintenance - Site furnishings, fencing, signage | 19PR0035 p. III-273 \$27,984,000 Starts FY2025 Mill Ridge Park Master Plan Implementation - Phase Two |
| 19PR0003 p. III-240 \$353,400,000 Starts FY202 Greenways | 19PR0021 p. III-235 \$30,125,000 Starts FY2025 Maintenance - Lighting | 19PR0037 p. III-273 \$27,984,000 Starts FY2025 Ravenwood Park Master Plan Implementation —Phase Two |
| 19PR0004 p. III-248 \$336,000,000 Starts FY202 General park + amenity improvements | 19PR0022 p. III-238 \$1,100,000 Starts FY2025 Maintenance - Vandalism repair | 19PR0038 p. III-274 \$12,000,000 Starts FY2025 Two Rivers Mansion Master Plan implementation |

Section 2: GSD projects

Madison Station Boulevard Park

| Development & culture | Development & culture | Development & culture |
|--|--|--|
| Parks | Parks | Parks |
| 19PR0040 p. III-273 \$2,915,000 Starts FY2 Aaittfama Archeological Park Master Plan Implementation | 25 19PR0057 p. III-251 \$2,798,400 Starts FY2025 Fort Nashborough - Phase Two | 5 19PR0071 p. III-250 \$10,300,000 Starts FY2025 Develop new regional skateparks |
| 19PR0041 p. III-272 \$6,996,000 Starts FY2 Shelby Park Master Plan Implementation | 19PR0058 p. III-252 \$6,060,000 Starts FY2025 Develop new mountain bike trails countywide | 5 19PR0072 p. III-249 \$4,757,100 Starts FY2025 Develop new skate spots countywide |
| 19PR0042 p. III-272 \$832,100 Starts FY2 2007 Nashville Riverfront Concept - Phase 4, Cayce Landing | 19PR0059 p. III-252 \$11,817,000 Starts FY2025 Develop new unpaved trails countywide | 5 19PR0073 p. III-252 \$104,800 Starts FY2025 Develop new sand volleyball courts countywide |
| 19PR0043 p. III-243 \$832,100 Starts FY2 Cumberland River Greenway - Opry Mills Connector | 19PR0060 p. III-252 \$6,060,000 Starts FY2025 Develop new picnic shelters countywide | 5 19PR0074 p. III-248 \$6,060,000 Starts FY2025 Develop new fitness stations countywide |
| 19PR0044 p. III-240 \$3,710,000 Starts FY2 Harpeth River Greenway - Frist Segment | 19PR0061 p. III-252 \$19,089,000 Starts FY2025 Develop new neighborhood playgrounds countywide | 5 19PR0075 p. III-249 \$606,000 Starts FY2025 Develop new disk golf courses countywide |
| 19PR0045 p. III-240 \$3,180,000 Starts FY2 Harpeth River Greenway HYSA to HWY 70 segment | 25 19PR0062 p. III-254 \$18,180,000 Starts FY2025 Develop new regional playgrounds | 5 19PR0076 p. III-249 \$530,000 Starts FY2025 Develop new pump track (dirt) |
| 19PR0046 p. III-241 \$13,992,000 Starts FY2 Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment | 19PR0063 p. III-253 \$7,999,200 Starts FY2025 Develop new community dog parks countywide | 5 19PR0077 p. III-249 \$1,696,000 Starts FY2025 Develop new pump track (asphalt) |
| | 19PR0064 p. III-251 \$3,180,000 Starts FY2025 Design new regional destination dog park | 5 19PR0078 p. III-264 \$8,904,000 Starts FY2025 New Bellevue Community Center Pool |
| 19PR0048 p. III-241 \$3,180,000 Starts FY2 | • | 5 19PR0079 p. III-266 \$2,438,000 Starts FY2025 New Bellevue Community Center sprayground |
| Seven Mile Creek Greenway Ellington Ag to Edmondson Library segment | Develop new multiuse sports fields countywide | 5 19PR0080 p. III-265 \$42,400,000 Starts FY2025 Replace Hermitage Community Center. Upgrade to Megacenter |
| 19PR0049 p. III-241 \$1,378,000 Starts FY2 Richland Creek Greenway - St Thomas segment | | 5 19PR0081 p. III-265 \$8,904,000 Starts FY2025 New Hermitage Megacenter Pool |
| 19PR0051 p. III-241 \$58,176,000 Starts FY2 440 Greenway - All Phases | | 5 19PR0082 p. III-265 \$2,438,000 Starts FY2025 New Hermitage Megacenter Sprayground |
| 19PR0054 p. III-272 \$48,760,000 Starts FY2 Wharf Park Master Plan Implementation | 025 | 5 19PR0083 p. III-265 \$42,400,000 Starts FY2025 Replace Looby Regional Community Center. Upgrade to Megacenter |
| 19PR0055 p. III-274 \$54,000,000 Starts FY2 Fort Negley Master Plan Implementation | 19PR0070 p. III-254 \$32,118,000 Starts FY2025 | 5 19PR0084 p. III-265 \$8,904,000 Starts FY2025 |
| 19PR0056 p. III-251 \$8,056,000 Starts FY2 | Develop new ballfields countywide 025 | Replace Looby Megacenter pool |

| Development & culture | Development & culture | Development & culture |
|---|--|--|
| Parks | Parks | Parks |
| 19PR0085 p. III-263 \$2,438,000 Starts FY2025 New Looby Megacenter Sprayground | 5 19PR0098 p. III-268 \$21,518,000 Starts FY2025 Replace West Park Neighborhood Community Center, expand to Regional | 5 19PR0112 p. III-267 \$6,996,000 Starts FY2025 New Parkwood Community Center Pool |
| 19PR0086 p. III-264 \$19,928,000 Starts FY2025 Madison Regional Community Center Expansion. Upgrade to Megacenter | | 19PR0112 p. III-267 \$2,849,300 Starts FY2025 New Parkwood Community Center Sprayground 20PR0001 p. III-242 \$36,040,000 Starts FY2025 |
| 19PR0087 p. III-266 \$8,904,000 Starts FY2025 New Madison megacenter pool | 19PR0100 p. III-268 \$2,756,000 Starts FY2025 McCabe Community Center – Add locker rooms | Greenway - Charlotte Corridor Rail with Trail |
| 19PR0088 p. III-264 \$2,438,000 Starts FY2025 New Madison Megacenter Sprayground | 5 19PR0101 p. III-266 \$3,710,000 Starts FY2025 Renovate and reprogram Morgan Community Center | 20PR0002 p. III-242 \$3,498,000 Starts FY2025 Gulch Greenway - Frankie Pierce Park to Bicentennial Mall |
| 19PR0089 p. III-264 \$19,928,000 Starts FY2025 Southeast Community Center Expansion. Upgrade to Megacenter | 5 19PR0102 p. III-268 \$4,081,000 Starts FY2025 Shelby Community Center - Renovate and reprogram | 20PR0003 p. III-272 \$4,876,000 Starts FY2025 Smith Property park and greenway |
| 19PR0090 p. III-263 \$8,904,000 Starts FY2025 New Southeast Megacenter Pool | 5 19PR0103 p. III-251 \$8,480,000 Starts FY2025 Wave Country – Add new features and renovate | 2 closed maintenance - anno ng meterio etcho etcho nom ropano |
| 19PR0091 p. III-263 \$2,438,000 Starts FY2025 New Southeast Megacenter Sprayground | 5 19PR0105 p. III-280 \$4,505,000 Starts FY2025 McCabe Golf Course – Maintenance Facility replacement | 20PR0006 p. III-248 \$3,392,000 Starts FY2025 Oakwood Park Redevelopment Phase Two |
| 19PR0092 p. III-263 \$21,518,000 Starts FY2025 Replace Easley Community Center, upgrade to Regional | 5 19PR0106 p. III-280 \$8,374,000 Starts FY2025 Shelby Golf Course - Replace/renovate Clubhouse | 20PR0007 p. III-250 \$2,968,000 Starts FY2025 Casa Azafran Park - Phase 2 |
| 19PR0093 p. III-267 \$21,518,000 Starts FY2025 Replace Kirkpatrick Community Center, upgrade to Regional | 5 19PR0108 p. III-279 \$143,100 Starts FY2025 Ted Rhodes Golf Course - Putting Green expansion | 21PR0003 p. III-280 \$3,000,000 Starts FY2025 Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation |
| | 5 19PR0109 p. III-279 \$3,180,000 Starts FY2025 Two Rivers Park - New driving range | 21PR0004 p. III-280 \$3,000,000 Starts FY2025 Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building |
| 19PR0095 p. III-264 \$21,518,000 Starts FY2025 Replace Napier Neighborhood Community Center, upgrade to Regional | 5 19PR0110 p. III-249 \$4,664,000 Starts FY2025 New park development at Cloverland/Edmondson Pike | 5 21PR0005 p. III-279 \$2,798,400 Starts FY2025 Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building |
| 19PR0096 p. III-269 \$6,360,000 Starts FY2025 Replace Old Hickory Community Center, upgrade to Regional | annious community content tool | 21PR0006 p. III-272 \$11,872,000 Starts FY2025 Centennial Parthenon Entrance building replacement |
| Upgrade South Inglewood Neighborhood Community Center to | 19PR0112 p. III-267 \$2,849,300 Starts FY2025 New Parkwood Community Center Sprayground | 21PR0007 p. III-280 \$20,000,000 Starts FY2025 Sportsplex building mechanical replacement and renovation |
| Regional | 19PR0112 p. III-267 \$6,996,000 Starts FY2025 New Parkwood Community Center Pool | 21PR0008 p. III-279 \$5,618,000 Starts FY2025 Centennial Sportsplex Outdoor tennis courts 9-12 rebuild |

| Development & culture | Development & culture | Development & culture |
|---|---|---|
| Parks 21PR0009 p. III-279 \$2,862,000 Starts FY2025 Centennial Sportsplex Fitness Center Expansion - Design | Parks 22PR0013 p. III-278 \$3,000,000 Starts FY2025 Ted Rhodes Golf Clubhouse Meeting Room | Planning Commission 24PC0003 p. III-284 \$50,000,000 Starts FY2025 88 Hermitage Ave |
| 21PR0010 p. III-278 \$1,399,200 Starts FY2025 Centennial Sportsplex Parking Structure | 22PR0014 p. III-246 \$585,000 Starts FY2025 Cumberland River Greenway - Ravenwood to Binns | 25PC0001 p. III-282 \$10,000,000 Starts FY2025 East Bank Infrastructure Design and Development |
| 21PR0011 p. III-232 \$1,399,200 Starts FY2025 CityWorks Phase One Implementation | 22PR0015 p. III-238 \$830,000 Starts FY2025 Two Rivers Skatepark Repairs | 25PC0002 p. III-283 \$2,000,000 Starts FY2025 Planning and Infrastructure Studies |
| Centennial Sportsplex – Ice Center locker room | 23PR0001 p. III-250 \$7,850,000 Starts FY2025 Edwin Warner Park - Highway 100 Entrance Improvements | Enterprises |
| improvements/expansion 22PR0002 p. III-232 \$50,300,000 Starts FY2025 Emerald Ash Borer Response | 23PR0003 p. III-246 \$2,332,000 Starts FY2025 City Central Connection To Shelby Bottoms Through East Bank | Board of Fair Commissioners 20FB0001 p. III-130 \$150,000,000 Starts FY2025 |
| 22PR0003 p. III-242 \$3,750,000 Starts FY2025 Gulch Greenway – Broadway Bridge to Division St Segment | East Bank/Waterfront Parks | Fairgrounds Sites Improvements 23FB0001 p. III-130 \$15,000,000 Starts FY2025 |
| 22PR0004 p. III-242 \$30,900,000 Starts FY2025 Browns Creek Greenway - 440 to Cumberland River | 23PR0005 p. III-232 \$3,200,000 Starts FY2025 Employee Memorial | Parking Structure Farmer's Market |
| 22PR0005 p. III-243 \$20,500,000 Starts FY2025 Downtown Greenway - Fort Negley to Browns Creek | 24PR0001 p. III-246 \$2,650,000 Starts FY2025 Cumberland River Greenway - Wharf Park Connector to Riverfront Park | 20FM0001 p. III-135 \$350,000 Starts FY2025 Facility Door Automation |
| Cumberland River Greenway - Rolling Mill Hill to Wharf Park to | 5 25PR0001 p. III-271 \$5,300,000 Starts FY2025 Mariposa Park Master Plan Implementation | 24FM0001 p. III-135 \$500,000 Starts FY2025 NFM Shed # 1 Enclosure |
| | 25PR0002 p. III-271 \$3,180,000 Starts FY2025 1st + Gay Park Construction | 24FM0003 p. III-135 \$500,000 Starts FY2025 Permanent Outdoor Events Pavilion |
| | 25PR0003 p. III-246 \$6,000,000 Starts FY2025 Whites Creek Greenway - Hartman Park to Buena Vista | 25FM0001 p. III-135 \$5,000,000 Starts FY2025 Parking Garage |
| Cumberland River Greenway – Taylor Street Connector 22PR0009 p. III-240 \$371,000 Starts FY2025 Cumberland River Greenway - Pennington Bend Master Plan | Planning Commission 23PC0003 p. III-283 \$1,000,000 Starts FY2025 Capital planning software | Municipal Auditorium 14MA0003 p. III-138 \$500,000 Starts FY2025 RENOVATIONS - WINDOWS |
| 22PR0010 p. III-246 \$245,000 Starts FY2025 Greenway Policy and Standards Update | 24PC0001 p. III-283 \$15,000,000 Starts FY2025 Zoning Code update | 14MA0004 p. III-138 \$1,500,000 Starts FY2025 PAVILION BUILD-OUT FOR PLAZA AREA |
| 22PR0011 p. III-271 \$178,350,000 Starts FY2025 Riverfront Park - Planning, Design and Construction | | 16MA0001 p. III-138 |

| Enterprises | Enterprises | Enterprises |
|---|---|--|
| Municipal Auditorium | Water & Sewer | Water & Sewer |
| 16MA0003 p. III-138 | 5 09WS0019 p. III-144 \$750,000,000 Starts FY2025 CLEAN WATER NASHVILLE | 21WS0010 p. III-146 \$28,235,000 Starts FY2025 RTE-WATER & WASTEWATER PUMPING STATIONS |
| 18MA0002 p. III-138 \$1,500,000 Starts FY202 RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE | ··· | 21WS0011 p. III-154 \$675,000 Starts FY2025 LABORATORY |
| 24MA0001 p. III-138 \$40,000 Starts FY202 UPGRADE SECURITY SYSTEM | 5 09WS0027 p. III-159 \$43,200,000 Starts FY2025 STORMWATER - ENGINEERING | 21WS0012 p. III-146 \$84,358,000 Starts FY2025 CENTRAL WASTEWATER TREATMENT PLANT |
| 25MA0001 p. III-139 \$125,000 Starts FY202 NEW CEILING TILE ON THE UPPER CONCOURSE | 5 14WS0001 p. III-159 \$18,600,000 Starts FY2025 STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS | WITES STEEK WOTEN THE THE THE THE |
| 25MA0002 p. III-139 \$2,000,000 Starts FY202 NEW SEATS IN THE MEZZANINE AND BALCONY | 5 17WS0001 p. III-152 \$17,000,000 Starts FY2025 STORMWATER - HOME BUYOUT | 21WS0014 p. III-147 \$235,893,000 Starts FY2025 DRY CREEK WASTEWATER TREATMENT PLANT |
| 25MA0003 p. III-139 \$250,000 Starts FY202 ACOUSTIC UPGRADES | 5 19WS0001 p. III-153 \$5,750,000 Starts FY2025 STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS | |
| 25MA0004 p. III-139 \$100,000 Starts FY202 UPGRADE PATIO AREA | STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED | 21WS0016 p. III-147 \$21,000,000 Starts FY2025 DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS |
| 25MA0005 p. III-139 \$50,000 Starts FY202 REPLACE ORIGINAL DOORS IN 5TH AVE LOBBY | | 21WS0017 p. III-155 \$13,550,000 Starts FY2025 INFORMATION SERVICES / DATA INTEGRITY |
| 25MA0006 p. III-139 \$75,000 Starts FY202 EXTERIOR BUILDING UP-LIGHTING | | 21WS0018 p. III-147 \$92,150,000 Starts FY2025 CUSTOMER SERVICE CENTER |
| 25MA0007 p. III-140 \$120,000 Starts FY202 ELECTRONIC/DIGITAL MARQUEE SIGN | 5 AND REFURBISHMENT 21WS0006 p. III-153 \$41,700,000 Starts FY2025 | 21WS0019 p. III-155 \$34,278,000 Starts FY2025 SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS |
| Sports Authority | DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS | 21WS0020 p. III-148 \$137,100,000 Starts FY2025 ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE |
| FIRST HORIZON - GENERAL REPAIRS / UPGRADES | 21WS0007 p. III-153 \$7,100,000 Starts FY2025 OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION | 21WS0021 p. III-149 \$667,000,000 Starts FY2025 CAPITAL PROJECTS - WATER PROJECTS |
| 23SP0004 p. III-141 \$1,340,000 Starts FY203 FIRST HORIZON - SEAT REPLACEMENTS | 1 | 5 21WS0023 p. III-155 \$35,800,000 Starts FY2025 STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING |
| 25SP0001 p. III-141 \$600,000 Starts FY202 FIRST HORIZON PARK - BATTING CAGE INFRASTRUCTURE / FIELD PADDING UPGRADES | 5 | 23WS0001 p. III-160 \$18,000,000 Starts FY2025 SOLID WASTE CONVENIENCE CENTERS - UPGRADES AND IMPROVEMENTS |

| Enterprises | Facilities & technology | Facilities & technology |
|--|---|--|
| Water & Sewer | Administrative | General Hospital |
| 23WS0002 p. III-160 \$12,000,000 Starts FY2025 SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE | 23AD0003 p. III-163 \$50,000,000 Starts FY2025 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT | 17GH0009 p. III-171 \$14,800,000 Starts FY2025 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT. |
| 23WS0003 p. III-160 \$10,000,000 Starts FY2025 SOLID WASTE NEW COLLECTION AND RECYCLING HARDWARE AND SOFTWARE | 23AD0004 p. III-163 \$15,000,000 Starts FY2025 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY | 23GH0009 p. III-171 \$135,000 Starts FY2025 PC REPLACEMENTS - DESKTOPS / LAPTOPS |
| 24WS0001 p. III-156 \$150,000,000 Starts FY2025 COMBINED SYSTEM PROJECTS RELATED TO DOWNSTREAM POLICY | 23AD0005 p. III-164 \$30,000,000 Starts FY2025 STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND | 23GH0011 p. III-171 \$650,000 Starts FY2025 HVAC - AIR HANDLER UNIT (AHU) AND PAN REVITALIZATION |
| 24WS0002 p. III-161 \$10,000,000 Starts FY2025 | RELATED ACTIVITIES | 23GH0013 p. III-171 \$192,000 Starts FY2025 SURGICAL BEDS |
| | 23AD0006 p. III-164 \$100,000,000 Starts FY2025 POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE | 23GH0023 p. III-171 \$150,000 Starts FY2025 HOT WATER TANKS - REPLACE |
| East Bank Sewer Pump Station 25WS0002 p. III-161 \$90,000,000 Starts FY2028 STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS | 23AD0007 p. III-164 \$30,000,000 Starts FY2025 POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE | 23GH0027 p. III-171 \$62,500 Starts FY2025 CPAP - BIPAP V60 MACHINES |
| | | 23GH0033 p. III-172 \$185,900 Starts FY2025 ZOLL DEFIBRILLATORS (NOT AEDS) |
| , , , | | 24GH0001 p. III-172 \$2,400,000 Starts FY2025 DATA CENTER - IT INFRASTRUCTURE REFRESH / CRITICAL DATA STORAGE SPACE |
| 25WS0008 p. III-157 \$1,000,000 Starts FY2025 Solid Waste Roll-Off Carts and Equipment | 25AD0001 p. III-164 \$3,600,000 Starts FY2025 ENTERPRISE PAYMENT PLATFORM | 24GH0002 p. III-172 \$1,560,000 Starts FY2025 NURSE CALL SYSTSEM - REPLACE (EXCLUDES ICU) |
| Facilities & technology | County Clerk 17CL0002 p. III-166 \$2,000,000 Starts FY2025 | 24GH0003 p. III-172 \$740,400 Starts FY2025 ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM |
| Administrative | COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES. | 24GH0004 p. III-172 \$640,000 Starts FY2025 CLINICAL WORKSTATIONS ON WHEELS |
| 23AD0001 p. III-163 \$20,000,000 Starts FY2025 CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS | Finance | 24GH0005 p. III-172 \$160,000 Starts FY2025 ICU NURSE CALL SYSTEM - REPLACE |
| 23AD0002 p. III-163 \$30,000,000 Starts FY2025 EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS | 24FI0001 p. III-167 \$40,000,000 Starts FY2025 ENTERPRISE BUSINESS SYSTEM | 24GH0006 p. III-173 \$130,000 Starts FY2025 CARDIOSAVE BALLOON PUMP |
| | | 24GH0007 p. III-173 \$108,000 Starts FY2025 GE ULTRASOUND |

| Facilities & technology | | Facilities & technology | | Facilities & technology |
|--|---------------|---|-----------------|---|
| General Hospital | | General Hospital | | General Services |
| 24GH0008 p. III-173 \$2,687,400 CARDIOLOGY DEPARTMENT EQUIPMENT | Starts FY2025 | 24GH0022 p. III-176 \$240,00 PNEUMATIC TUBE STATIONS | O Starts FY2025 | 19GS0014 p. III-178 \$20,000,000 Starts FY2025 PEG Studio Relocation |
| 24GH0009 p. III-173 \$1,690,000 CATH LAB | Starts FY2025 | 25GH0001 p. III-176 \$3,600,00 HOSPITAL IT INFRASTRUCTURE - REPLACE ALL S | | 20GS0001 p. III-178 \$41,763,000 Starts FY2025 OFM fleet replacement funding |
| 24GH0010 p. III-173 \$600,000 HEMATOLOGY SYSTEM - SYSMEX 3100 XN | Starts FY2025 | 25GH0002 p. III-176 \$1,850,00 | | 20GS0002 p. III-178 \$35,000,000 Starts FY2025 Building Operations Major Maintenance |
| 24GH0011 p. III-174 \$444,200 ECHO UNIT | Starts FY2025 | 25GH0003 p. III-176 \$960,00 | 0 Starts FY2025 | 20GS0003 p. III-179 \$22,000,000 Starts FY2025 OFM Fleet Additions |
| 24GH0012 p. III-174 \$307,200 MERGE HEMODYNAMIC SYSTEM | Starts FY2025 | TELEMETRY MONITORING SYSTEM - REPLACE THOSPITAL, ER, OPERATING AND RECOVERY ARE | AS | 20GS0006 p. III-179 \$150,000,000 Starts FY2025 MSE relocation planning/design |
| 24GH0013 p. III-174 \$220,000 AUTOMATED HIGH LEVEL DISINFECTION REPROCE | | 25GH0004 p. III-176 \$2,400,00 EMERGENCY DEPARTMENT - REMODEL AND RE | | 20GS0007 p. III-179 \$80,000,000 Starts FY2025 New MNPD/DCSO firing range at Police Training Academy |
| 24GH0014 p. III-174 \$190,000 STRYKER NEPTUNE - PORTABLE SUCTION | Starts FY2025 | General Services 15GS0006 p. III-178 \$3,000,00 OFM CASUALTY REPAIR/REPLACEMENTS | 0 Starts FY2025 | 20GS0008 p. III-182 \$70,000,000 Starts FY2025 Global Mall - Master Plan and Implementation |
| 24GH0015 p. III-174 \$170,000 CART WASHER | Starts FY2025 | 17GS0006 p. III-178 \$20,000,00 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS | | 21GS0001 p. III-179 \$20,000,000 Starts FY2025 Funds for new facility planning, site evaluation, and unexpected relocation projects. |
| 24GH0016 p. III-175 \$126,400 BEDSIDE TABLES | Starts FY2025 | 17GS0007 p. III-178 \$5,000,00 SECURITY AND SAFETY - UPGRADES/ENHANCEN | | |
| 24GH0017 p. III-175 \$90,000 ELECTRONIC TEMP & HUMIDITY CONTROL | Starts FY2025 | 17GS0017 p. III-178 \$10,000,00 A A BIRCH BUILDING - VARIOUS UPGRADES AND | | 21GS0006 p. III-179 \$6,000,000 Starts FY2025 Fuel Site Upgrade |
| 24GH0018 p. III-175 \$70,600 MRI INFUSION PUMP | Starts FY2025 | 19GS0003 p. III-183 \$10,000,00 Tennessee State University - Cumberland Shores | | |
| 24GH0019 p. III-175 \$70,000 INFANT ABDUCTION ALARM - UPDATE | Starts FY2025 | 19GS0004 p. III-181 \$150,000,00 ECC/OEM new facility | 0 Starts FY2025 | 23GS1004 p. III-180 \$250,000,000 Starts FY2025 Fire Station 2/Former DCSO Detention Center Site Development |
| 24GH0020 p. III-175 \$150,000 GENERATOR FUEL STORAGE TANKS | Starts FY2025 | 19GS0005 p. III-182 \$138,000,00 Juvenile Justice Center | 0 Starts FY2025 | |
| 24GH0021 p. III-176 \$136,800 HAZMAT / DECONTAMINATION EQUIPMENT | Starts FY2025 | 19GS0008 p. III-182 \$30,000,00 Woodbine Replacement Clinic | O Starts FY2025 | • |

Cable Network

| Facilities & technology | Facilities & technology | Facilities & technology |
|--|--|--|
| General Services | Information Technology Services | Metro Action Commission |
| 23GS1007 p. III-180 \$30,000,000 Starts FY2025 Renovation of Old Bellevue Library | 24IT0002 p. III-186 \$1,850,000 Starts FY2025 Expanding Communication Tools for MNPD & NFD due to additional | 18AC0002 p. III-191 \$13,200,000 Starts FY2028 BERRY HEADSTART REPLACEMENT FACILITY |
| 24GS0001 p. III-180 \$52,000,000 Starts FY2025 NDOT Campus | | 18AC0003 p. III-190 \$14,025,000 Starts FY2026 RICHLAND HEADSTART REPLACEMENT FACILITY |
| 24GS0002 p. III-180 \$10,000,000 Starts FY2025 POL Mounted Patrol Construction - Phase 3 | Enterprise GIS- Roads and Highways Implementation 24IT0004 p. III-186 \$500,000 Starts FY2025 | 23AC0001 p. III-191 \$13,200,000 Starts FY2027 Tom Joy Facility Replacement |
| 24GS0003 p. III-180 \$30,000,000 Starts FY2025 Renovation/Relocation - Fulton Campus | | 24AC0001 p. III-190 \$65,000,000 Starts FY2025 NEW AND REPLACEMENT HEADSTART LOCATIONS |
| 25GS0001 p. III-181 \$5,500,000 Starts FY2025 Energy Management, Renewable Energy, and Sustainability | Secure Access Management Solution for System and Server Administrators | Social Services |
| 25GS0002 p. III-181 \$25,000,000 Starts FY2025 Infrastructure - Transformers, Planning, Design, and Implementation | 25IT0002 p. III-187 \$11,000,000 Starts FY2025 Backup Data Center Site Build | 09HR0001 p. III-193 \$772,500 Starts FY2025 INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING |
| 25GS0003 p. III-181 \$14,000,000 Starts FY2025 | 25IT0003 p. III-187 \$575,000 Starts FY2025 Metro Enterprise Network Design and Architecture Planning | Metro Council |
| MNPD Vehicle Impound Lot - Design & Build | 25IT0004 p. III-187 \$875,000 Starts FY2025 | Council |
| Health 20HD0001 p. III-184 \$10,900,000 Starts FY2025 | External Penetration Testing to Proactively Find Network Vulnerabilities | 19DS0002 p. III-267 \$8,872,000 Starts FY2025 Parkwood Community Center - Expansion And Upgrades |
| PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER | 25IT0005 p. III-187 \$150,000 Starts FY2025 Software to Improve Workflow Automation | 19DS0004 p. III-304 \$3,080,000 Starts FY2025 Construct Sidewalks On Central Pike |
| 21HD0002 p. III-184 \$900,000 Starts FY2025 BUILD-OUT OF MEDICAL EXAMINER'S SPACE | 25IT0006 p. III-188 \$3,000,000 Starts FY2025 Capital Project Management System (CPMS) Phase 2 implementation | 19DS0007 p. III-11 \$43,300,000 Starts FY2025 Old Harding from Hwy 70S To Learning Ln |
| 24HD0001 p. III-184 \$21,000,000 Starts FY2025 NEW METRO ANIMAL CARE AND CONTROL FACILITY | 25IT0007 p. III-188 \$1,000,000 Starts FY2025 Cloud based business continuity and disaster recovery solution. | 19DS0008 p. III-308 \$1,960,000 Starts FY2025 Sidewalks On Dozier PI |
| Information Technology Services | Metro Action Commission | 19DS0011 p. III-11 \$10,000,000 Starts FY2025 |
| 18IT0001 p. III-186 \$14,637,000 Starts FY2025 Year 5 of 5 year Motorola Contract to upgrade radio system | 16AC0002 p. III-190 \$10,560,000 Starts FY2025 KITCHEN REPLACEMENT STAND ALONE FACILITY | Blackman Road At Edmondson Pike Intersection |
| 19IT0006 p. III-186 \$15,000,000 Starts FY2025 Network Upgrade for Backup Data Center | 18AC0001 p. III-190 \$14,025,000 Starts FY2025 | 19DS0014 p. III-12 \$250,000 Starts FY2025 Streetscape - At Antioch Pike And Haywood Lane |
| 23IT0004 p. III-186 \$1,200,000 Starts FY2025 Support Infrastructure Growth through Metro Private Fiberoptic | NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE | 19DS0019 p. III-12 \$5,500,000 Starts FY2025 Traffic Improvements To Support Relocation Of Hillwood High School |

| Metro Council | Metro Council | Metro Council |
|---|---|---|
| Council | Council | Council |
| 19DS0021 p. III-12 \$600,000 Starts FY20 Bell Road Lighting Improvement | Greenway Expansion On The East Side Of E Thompson Ln At Mill | 19DS0071 p. III-15 \$25,000,000 Starts FY2025 Extend Crossings Blvd To Old Hickory Blvd |
| 19DS0023 p. III-250 \$250,000 Starts FY20 Soccer Field On The North Side Of Edmondson Pike | 19DS0052 p. III-310 \$4,400,000 Starts FY2025 | 19DS0073 p. III-312 \$370,000 Starts FY2025 8th Avenue Sidewalk Gaps |
| 19DS0024 p. III-308 \$3,050,000 Starts FY20 Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle | 19DS0053 p. III-14 \$300,000 Starts FY2025 | 19DS0076 p. III-15 \$2,050,000 Starts FY2025 Sidewalk And Paving On The Hickory St |
| 19DS0025 p. III-309 \$3,600,000 Starts FY20 Sidewalks: Fill Gaps On Owendale Dr | Moormans Arm Road And Whites Creek Pike Turn Lane Improvements 4000004 Lp. III. 240 | 19DS0077 p. III-16 \$3,200,000 Starts FY2025 Sidewalk And Paving On Maple St |
| 19DS0026 p. III-309 \$1,000,000 Starts FY20 Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School | 19DS0054 p. III-310 \$560,000 Starts FY2025 25 Sidewalks On N 12th St. From Seymour To Terminus | 19DS0078 p. III-243 \$341,000 Starts FY2025 Greenway Between Crooked Branch Park and Stones River Greenway |
| 19DS0027 p. III-13 \$275,000 Starts FY20 Repave Roads Within Chatham Pointe Subdivision | 19DS0055 p. III-310 \$511,400 Starts FY2025 Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St | 19DS0079 p. III-313 \$2,640,000 Starts FY2025 Sidewalks On Currey Rd From Finley Dr To McGavock Pk |
| 19DS0032 p. III-13 \$4,000,000 Starts FY20 Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light | 25 19DS0056 p. III-251 \$68,000 Starts FY2025 Construct Boardwalk At Northern End Of Lake Sevier | 19DS0082 p. III-16 \$50,000 Starts FY2025 Redesign Intersection Of Hwy 70 & Hwy 100 Split |
| 19DS0035 p. III-250 \$239,000 Starts FY20 Cecil Rhea Crawford Park Improvement | 25 19DS0059 p. III-255 \$955,000 Starts FY2025 Add Primitive Pathways To Nacorata Property | 19DS0085 p. III-308 \$365,000 Starts FY2025 Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle |
| 19DS0040 p. III-13 \$10,000,000 Starts FY20 Antioch Pike Road Expansion | 25 19DS0060 p. III-310 \$940,000 Starts FY2025 Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike | |
| 19DS0041 p. III-309 \$1,870,000 Starts FY20 Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North | 25 19DS0061 p. III-14 \$500,000 Starts FY2025 Lebanon Pike / Old Lebanon Pike Intersection Improvement | , |
| 19DS0042 p. III-309 \$550,000 Starts FY20 Sidewalks On 9th Avenue From John Early Middle School To Kellow | Sudmid We didding From Education Fix to Bonologist K | 19DS0088 p. III-314 \$11,700,000 Starts FY2025 Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd |
| Street 19DS0043 p. III-309 \$4,240,000 Starts FY20 | | 19DS0090 p. III-17 \$20,000 Starts FY2025 Widen And Repave Old Old Hickory Blvd |
| Delaware Ave Sidewalks And Street Lights From SR45 To Andersor 19DS0049 p. III-14 \$300,000 Starts FY20 | | 19DS0091 p. III-313 \$2,530,000 Starts FY2025 Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd |
| Traffic Calming At Old Hickory Blvd And Belle Forest Circle | 19DS0070 p. III-311 \$905,000 Starts FY2025 Bell Rd. Sidewalks Completion | 19DS0092 p. III-313 \$14,200,000 Starts FY2025 McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd |

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| 19DS0093 p. III-17 \$1,750,000 Starts FY202 Quiet Zones On Music City Star Rail Crossings In District 15 | 5 19DS0120 p. III-322 \$1,200,000 Starts FY2025 Sidewalk On Neelys Bend Rd | 5 19DS0153 p. III-276 \$341,000 Starts FY2025 Park Space Along Murfreesboro Pike |
| Two Rivers Parkway Sidewalks and Bike Lanes | Widen Bell Rd. From Blackwood Dr To Smith Springs Rd | 5 19DS0154 p. III-324 \$7,820,000 Starts FY2025 Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr |
| 19DS0099 p. III-313 \$16,500,000 Starts FY202 Sidewalks On Highway 70S From Southwest End Of Brookmont Tr T The Old Hickory Blvd Intersection | | 19DS0155 p. III-245 \$3,363,000 Starts FY2025 Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike |
| 19DS0101 p. III-307 \$1,500,000 Starts FY202 Anderson Road SW - From Smith Springs Rd To Harbour Town | Sidewalks On Davidson Rd And Davidson Dr 19DS0138 p. III-323 \$3,850,000 Starts FY2025 | 19DS0156 p. III-20 \$350,000 Starts FY2025 |
| 19DS0102 p. III-307 \$2,200,000 Starts FY202 Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk | 19DS0139 p. III-323 \$9,350,000 Starts FY2025 | 19DS0157 p. III-324 \$4,500,000 Starts FY2025 Sidewalk Gaps Rural Hill Road And Murfreesboro Road |
| Sidewalks And Turn Lane - Blue Hole Road | Sidewalks On Brook Hollow Between Charlotte And Davidson 19DS0140 p. III-19 \$375,000 Starts FY2025 | 19DS0158 p. III-20 \$65,000 Starts FY2025 B-Cycle Station On Mill Creek Greenway At Blue Hole Road |
| 19DS0106 p. III-18 \$1,500,000 Starts FY202 Reconfiguration of Culbertson Rd and Mill Creek Greenway access | 19DS0142 p. III-323 \$4,400,000 Starts FY2025 | 19DS0161 p. III-326 \$550,000 Starts FY2025 Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave |
| 19DS0109 p. III-255 \$191,000 Starts FY202 Install Shade Structure At Southeast Community Center Park | 19DS0143 p. III-323 \$3,650,000 Starts FY2025 | 20DS0003 p. III-255 \$682,000 Starts FY2025 Develop the park owned property along Seven Mile Creek |
| 19DS0110 p. III-314 \$800,000 Starts FY202 Sidewalks - Thomas Edison School Entrance To Tru Long Drive | 19DS0144 p. III-19 \$970,000 Starts FY2025 | 20DS0007 p. III-21 \$440,600 Starts FY2025 Upgrade stormwater system drainage at Alley 804 |
| 19DS0111 p. III-327 \$1,750,000 Starts FY202 Construct Sidewalks On Pin Hook Rd | Construct Roundabout At Intersection Of Davidson Rd & Post Rd 19DS0145 p. III-19 \$5,500,000 Starts FY2025 | 20DS0011 p. III-255 \$11,882,000 Starts FY2025 Multi-purpose Fields |
| 19DS0112 p. III-311 \$3,400,000 Starts FY202 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd | are margarith ranging dap na mod | 20DS0015 p. III-21 \$500,000 Starts FY2025 Red light at Brideway and Robinson Road |
| 19DS0114 p. III-322 \$1,830,000 Starts FY202 Construct Sidewalks On Acklen Ave | 5 Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike | 20DS0017 p. III-21 \$350,000 Starts FY2025 Red light at Montchanin and Old Hickory Blvd |
| Sidewalks - Kirkwood Avenue From Belmont To 12th Ave | 5 19DS0148 p. III-323 \$1,470,000 Starts FY2025 Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave. | |
| 19DS0119 p. III-322 \$750,000 Starts FY202 Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive | 19DS0152 p. III-276 \$1,365,000 Starts FY2025 Acquisition Of Two Properties In Dist. 28 For Dog Parks | 5 |

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| 20DS0020 p. III-326 \$1,149,000 Starts FY2025 Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane. | 20DS0050 p. III-24 \$60,000 Starts FY2025 Pedestrian Study for Lebanon Road and Briley Parkway 20DS0051 p. III-256 \$136,000 Starts FY2025 | 20DS0075 p. III-325 \$1,866,000 Starts FY2025 Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments |
| 20DS0021 p. III-321 \$1,286,000 Starts FY2025 Sidewalks along Coley Davis from Hwy 70S | 20DS0051 p. III-256 \$136,000 Starts F12025 Lock Two Park Improvements \$3,374,000 Starts FY2025 | 20DS0076 p. III-325 \$3,162,000 Starts FY2025 Sidewalk on Oceola Ave from Charlotte Ave to the dead-end |
| 20DS0023 p. III-327 \$660,000 Starts FY2025 Sidewalk - Ferguson Ave from Granny White to Belmont | Fill in the Sidewalk Gap on Sidco | 20DS0077 p. III-26 \$570,000 Starts FY2025 Windsor Dr. Stormwater runoff mitigation project |
| 20DS0035 p. III-327 \$165,000 Starts FY2025 Sidewalks on Lawrence Ct | Ashwood stormwater improvements | 20DS0078 p. III-26 \$100,000 Starts FY2025 Bus shelters along Hwy 70 and Charlotte Pike |
| 20DS0036 p. III-327 \$2,200,000 Starts FY2025 Finish sidewalks from Industrial to Robinson road. | 20DS0063 p. III-24 \$3,325,000 Starts FY2025 West Linden stormwater improvements | 20DS0080 p. III-26 \$300,000 Starts FY2025 Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks |
| 20DS0041 p. III-22 \$20,666,700 Starts FY2025 Widen Earhardt Road between Central Pike and Hessy Road | 20DS0066 p. III-25 \$248,000 Starts FY2025 Expand England Park | 20DS0083 p. III-27 \$22,750,000 Starts FY2025 |
| 20DS0042 p. III-22 \$9,769,700 Starts FY2025 Widen South New Hope Road from Bell Road to Central Pike | West Park tennis court improvements | Police Precinct - Bellevue 20DS0085 p. III-27 \$25,000,000 Starts FY2025 |
| 20DS0043 p. III-23 \$13,587,900 Starts FY2025 Widen North New Hope Road from Old Lebanon Dirt Road to Central | Develop State of Tennessee prison | Widening Smith Springs Road from Anderson Road to Bell Road 20DS0087 p. III-27 \$5,000,000 Starts FY2025 |
| 20DS0044 p. III-23 \$26,195,500 Starts FY2025 Pand widowing on Tallin Cross Board from Control Dillo to Chandles | Pave Morrow Rd | Road Improvements - Old Hickory Blvd 21DS0002 p. III-28 \$60,000 Starts FY2025 Gallatin Pike pedestrian safety improvements |
| Road widening on Tulip Grove Road from Central Pike to Chandler Road | Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr. | 21DS0012 p. III-311 \$1,760,000 Starts FY2025 |
| Turn lane completion Central Pike to North New Hope Road | 20DS0072 p. III-325 \$2,544,000 Starts FY2025 Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St. | Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave 21DS0013 p. III-312 \$1,732,000 Starts FY2025 |
| 20DS0046 p. III-326 \$4,955,000 Starts FY2025 Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd. | 20DS0073 p. III-325 \$1,043,000 Starts FY2025 Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave. | Sidewalks on entire length of Martingale Drive to Robinson Rd. 21DS0014 p. III-28 \$270,000 Starts FY2025 |
| Sidewalk on McCampbell Ave between Donelson Pk and Stewart's | Sidewalk on American road from existing SW at Annex Ave to 150 | Traffic light at Southfork Blvd and Old Hickory Blvd 21DS0015 p. III-314 \$1,090,000 Starts FY2025 |
| Ferry Pk 20DS0048 p. III-324 \$9,804,000 Starts FY2025 Sidewalk on Jacksonian Drive in Hermitage. | feet south of Premier Dr. | Riverside Drive Sidewalk from 15th street to 20th street 21DS0022 p. III-312 \$1,490,000 Starts FY2025 Sidewalks on Massman Dr |

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| Council 21DS0023 p. III-312 Sidewalks around Pennington E | \$2,640,000 lementary School | Starts FY2025 | Council 21DS0052 p. III-277 New Trinity Hills Park Project | \$1,024,000 | Starts FY2025 | Council 21DS0104 p. III-257 Paragon Mills Park - Renovation | \$1,447,000 | Starts FY2025 |
| 21DS0024 p. III-312 Lakeland Dr sidewalks from Mc | \$4,400,000 Gavock Pike to Don | | 21DS0053 p. III-31 Flood Mitigation Study for Hayr | \$750,000 nes Manor Subdivisio | | 21DS0105 p. III-321 Sidewalk - Blackman Rd between | \$8,900,000 Trousdale Dr. and | Starts FY2025 I Edmondson Pike |
| 21DS0025 p. III-28 Lebanon Pike improvements fro | \$3,000,000 m Donelson Hills D | | 21DS0055 p. III-31 Ravin Inn Project | \$15,950,000 | Starts FY2025 | 21DS0106 p. III-34 Intersection improvement at Black | \$50,000 kman Rd and Edm | Starts FY2025 nondson Pike |
| 21DS0026 p. III-29 Intersection correction at Sidco, | \$50,000 Eugenia and Thom | | 21DS0056 p. III-32 Historical Land Purchase | \$600,000 | Starts FY2025 | 21DS0108 p. III-317 Sidewalk - Trousdale Dr between I | \$2,040,000 Blackman Rd to H | Starts FY2025 arding Place |
| 21DS0028 p. III-248 Street lights in Whitsett Park | \$362,000 | Starts FY2025 | 21DS0057 p. III-258 Hartman Park Renovation | \$9,306,000 | Starts FY2025 | 21DS0109 p. III-324 Sidewalk - Trousdale Dr. between Trousdale | \$2,820,000 Elysian Fields Dr | Starts FY2025 and 4658 |
| 21DS0032 p. III-311 Sidewalk installation on Thomps | \$12,500,000 son Lane | Starts FY2025 | 21DS0060 p. III-314 Sidewalk on Brick Church Pike | \$2,090,000 from Village Trail to V | Starts FY2025 Westchester Drive | 21DS0110 p. III-315 Sidewalk - Danby Dr. from W. Long | \$1,020,000 | Starts FY2025 |
| 21DS0039 p. III-29 Morton Ave East/West Connector | \$75,000 or Road | Starts FY2025 | 21DS0062 p. III-32 Main Street lighting improvement | \$25,000 ents | Starts FY2025 | 21DS0111 p. III-34 Sidewalk and Road Improvement | \$5,000,000 | Starts FY2025 |
| 21DS0040 p. III-29 McCall Street East/West Connec | \$75,000 ctor Road | Starts FY2025 | 21DS0063 p. III-32 Intersection improvements at 1 | \$2,200,000 L1th/Woodland | Starts FY2025 | 21DS0112 p. III-315 Sidewalk on Smith Springs Rd. fro | \$5,750,000 | Starts FY2025 |
| 21DS0041 p. III-30 Raised island installation | \$50,000 | Starts FY2025 | 21DS0065 p. III-311 Sidewalks on Rosebank Ave fro | \$286,000 om Meadow Rose to | Starts FY2025 Eastland (south | 21DS0113 p. III-266 Splash Park and expanded playgra | \$2,730,000 | Starts FY2025 |
| 21DS0042 p. III-30 Solar light installation | \$70,000 | Starts FY2025 | side) 21DS0067 p. III-33 | \$1,034,000 | Starts FY2025 | Community Center 21DS0114 p. III-34 | \$187.500 | Starts FY2025 |
| 21DS0045 p. III-30 Street resurfacing/repaving | \$120,000 | Starts FY2025 | Ball Parks at Brake Park 21DS0068 p. III-33 | \$270,000 | Starts FY2025 | Beautification for 2068 SMITH SP | RINGS RD | |
| 21DS0047 p. III-31 Edmondson Pike traffic light at l | \$270,000 Ellington Agricultura | Starts FY2025 | Traffic light at Shutes Lane and 21DS0101 p. III-33 | \$50,000 | Starts FY2025 | 21DS0121 p. III-315 Hillmore Sidewalk Project | \$1,400,000 | Starts FY2025 |
| 21DS0049 p. III-253 Lock One Park Project | \$3,102,000 | Starts FY2025 | Walkable path on Davidson Rd 21DS0102 p. III-256 | \$682,000 | Starts FY2025 | 21DS0122 p. III-315 Buena Vista Pike Sidewalk Project | | Starts FY2025 |
| 21DS0050 p. III-304 Ewing Drive Sidewalk Project | \$6,738,000 | Starts FY2025 | Construct dog park and playgro 21DS0103 p. III-254 | ound at Harding and \$136,000 | Carnavon Starts FY2025 | 21DS0123 p. III-35 Hartman Park Connection Project | \$2,970,000 | Starts FY2025 |
| - • | | | Hiking trail near West Meade W | later Falls | | 21DS0124 p. III-35 Eastland/Gallatin Intersection Rea | \$50,000 alignment | Starts FY2025 |

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| 21DS0125 p. III-35 Stop light at S. New Hope and 0 | \$270,000 Central Pike | Starts FY2025 | 21DS0142 p. III-38 \$270, Stop light at S. New Hope and John Hagar Ro | | 22DS0009 p. III-301 Sidewalk construction on Ewing L Dickerson Road. | \$6,718,000 ane from Brick Ch | Starts FY2025 urch Pike to |
| 21DS0126 p. III-315 Sidewalks on Chandler Road | \$1,760,000 | Starts FY2025 | 21DS0144 p. III-317 \$330, Add sidewalk connecting 2258 and 2296 Let | | 22DS0010 p. III-302 | \$965,000 | Starts FY2025 |
| 21DS0129 p. III-316 Sidewalk- Packard dr | \$7,540,000 | Starts FY2025 | 21DS0148 p. III-317 \$1,890, Linden sidewalks | 000 Starts FY2025 | 22DS0012 p. III-330 | \$400,000 | Starts FY2025 |
| 21DS0130 p. III-316 Sidewalk- Keeley Dr | \$4,280,000 | Starts FY2025 | 21DS0150 p. III-317 \$13,580, Sidewalks on Una Antioch Pike | 000 Starts FY2025 | Speed humps/tables, various stre | eets throughout dis | Starts FY2025 |
| 21DS0131 p. III-316 Sidewalk- Bart Dr | \$4,540,000 | Starts FY2025 | 21DS0151 p. III-319 \$2,470, Sidewalks on Rice Road | 000 Starts FY2025 | Sidewalk - Trousdale Dr. 22DS0014 p. III-302 | \$2,235,000 | Starts FY2025 |
| 21DS0132 p. III-316 Sidewalk- Hopedale | \$3,660,000 | Starts FY2025 | 21DS0152 p. III-319 \$10,180, Sidewalks on Rural Hill Road | 000 Starts FY2025 | Sidewalk - Hogan Rd from Overton 22DS0015 p. III-9 | n to Regent \$400.000 | Starts FY2025 |
| 21DS0133 p. III-36 Bike Lane Connection to Rosa | \$200,000 | Starts FY2025 | 21DS0155 p. III-38 \$120, | 000 Starts FY2025 | Install crosswalks on Edmondson | / | |
| 21DS0134 p. III-36 | \$100,000 | Starts FY2025 | Crosswalk- Haywood Ln and Nolensville 21DS0157 p. III-39 \$100, | | Install a traffic light at the Edmon | dson Pike Library | |
| Safe Bus Stops in D2 21DS0136 p. III-36 | \$50,000 | Starts FY2025 | Bus Shelter- Corner of Wallace and Nolensvill 21DS0158 p. III-314 \$970, | | 22DS0018 p. III-245 Browns Creek Greenway - Phase | \$3,139,000 Three developmer | Starts FY2025 |
| Main Street Pedestrian/Bus Im 21DS0137 p. III-37 | provements \$75.000 | | Sidewalk- Alice ave 21DS0159 p. III-321 \$1,760, | 000 Starts FY2025 | 22DS0019 p. III-302 Sidewalks on Overlook | \$1,833,000 | Starts FY2025 |
| Douglas Ave Transportation Co | rridor Study | | Sidewalk-Taylor | | 22DS0020 p. III-39 Traffic light at Bell Rd and Trails E | \$210,000 End Lane | Starts FY2025 |
| 21DS0138 p. III-37 Cleveland Street Connector | \$44,278,100 | Starts FY2025 | 21DS0161 p. III-320 \$990, Bell Rd sidewalk from Hickory Hollow Parkwa | | 22DS0026 p. III-40 Sadler Village Bridge | \$3,745,000 | Starts FY2025 |
| 21DS0139 p. III-37 Grace Street Ped Bridge Conne | \$13,283,400 ctor | Starts FY2025 | 21DS0162 p. III-320 \$1,500, Sidewalk on Zelida Rd. between Bell Rd. and | | 22DS0028 p. III-40 | \$470,000 | Starts FY2025 |
| 21DS0140 p. III-38 Oldham Street Connection | \$13,283,400 | Starts FY2025 | 22DS0001 p. III-39 \$277, Stormwater/Drainage Improvements on Litto | | 22DS0029 p. III-320 | \$540,000 | Starts FY2025 |
| 21DS0141 p. III-257 Phase One Riverfront Park | \$15,703,000 | Starts FY2025 | 22DS0008 p. III-301 \$3,085, Sidewalk construction on Ewing Lane from Ground Pike. | | Cliff Road Sidewalk Project 22DS0030 p. III-257 Improvements to Frederick Dougl | \$682,000 ass Park | Starts FY2025 |

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| 22DS0031 p. III-257 \$532 Dog Park for Cleveland Park | ,000 Starts FY20 | 25 23DS0001 p. III-224 \$14,348,200 Starts FY New Parkwood/ Brick Church Pike Library- Planning and Constru | 2025 23DS0018 p. III-44 \$10,000,000 Starts FY2025 uction Affordable Housing (Mixed Income) in North Nashville |
| 22DS0032 p. III-258 \$682 Chadwell Pocket Park | ,000 Starts FY20 | 25 23DS0003 p. III-75 \$475,000 Starts FY Renovate and upgrade Whites Creek High Auditorium | 2026 23DS0019 p. III-244 \$938,000 Starts FY2025 Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley |
| 22DS0037 p. III-10 \$75 Traffic Calming on 70S between OHB and E | • | 25 23DS0005 p. III-41 \$100,000 Starts FY Improve all WeGo bus stops (route 56 & 4) with bench and cover | |
| 22DS0039 p. III-330 \$87 Traffic Calming on Anderson | ,500 Starts FY20 | 25 23DS0006 p. III-42 \$20,000 Starts FY Intersection Improvement Cahal/Gallatin | 2025 Greenway |
| 22DS0040 p. III-329 \$67 Traffic Calming on Nashboro Blvd | ,500 Starts FY20 | 25 23DS0008 p. III-244 \$31,279,000 Starts FY Pedestrian Bridge (Peeler Park to Stones River Greenway) | 23D\$0021 p. III-45 \$125,000 Starts FY2025 2025 Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening |
| | ,500 Starts FY20 | 25 23DS0009 p. III-42 \$1,650,000 Starts FY Widen Hills Lane to two full lanes | 23DS0022 p. III-45 \$7,070,000 Starts FY2025 Antioch Pike Widening |
| 22DS0044 p. III-40 \$49,910 | ,000 Starts FY20 | | 23DS0023 p. III-45 \$425,000 Starts FY2025 2025 Una Antioch Pike Intersection Improvements |
| 22DS0051 p. III-41 \$563 Paving on Hamilton Church | ,000 Starts FY20 | 25 23DS0011 p. III-43 \$350,000 Starts FY | 23DS0025 p. III-46 \$880,000 Starts FY2025 Old Burkitt Road upgrade |
| 22DS0057 p. III-41 \$175 Paving on Mt. View Rd | ,500 Starts FY20 | · | 23DS0026 p. III-276 \$3,000,000 Starts FY2025 (2025 Cecil Rhea Crawford Park Land Purchase |
| 22D\$0061 p. III-258 \$34: Bellevue Road Skatepark | ,000 Starts FY20 | 25 23DS0013 p. III-43 \$7,700,000 Starts FY Widen Pulley Rd | 23DS0027 p. III-46 \$97,500 Starts FY2025 Pedestrian Infrastructure Across I-24 |
| 22DS0062 p. III-244 \$2,320 Harpeth River Greenway - Temple Road Seg | | 25 23DS0014 p. III-44 \$6,000,000 Starts FY Widen Pleasant Hill Rd | 23DS0031 p. III-76 Starts 2025 New traffic study/pattern/circle at Riverside/McGavock intersection |
| 22DS0063 p. III-10 \$996 Paving Walter S. Davis Parkway | | 25 23DS0015 p. III-44 \$1,137,000 Starts FY Improvements for Charlotte Park | 23DS0070 p. III-46 \$320,000 Starts FY2025 Traffic light at Bell Rd and Priest Woods Drive |
| 22DS0066 p. III-236 \$682 | ,000 Starts FY20 | 25 23DS0016 p. III-260 \$569,000 Starts FY | 23D\$0071 p. III-47 \$2,700,000 Starts FY2025 Dodson Chapel Rd improvements |
| Charlotte Park tennis courts improvements 22DS0067 p. III-11 \$2,790 Jubilee Bridge Improvements | ,000 Starts FY20 | Renovated Playground for Charlotte Park 25 23DS0017 p. III-266 \$2,844,000 Starts FY New Charlotte Park Community Center | 23DS0072 p. III-320 \$5,200,000 Starts FY2025 Sidewalks and bike lanes on Music Valley Dr |

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| 23DS0073 p. III-318 \$2,500,000 Starts FY2025 Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park. | 23DS0115 p. III-48 \$395,000 Starts FY2025 Four mast arms at the intersection of Bell Rd. And Mt. View | 24DS0008 p. III-51 \$5,000,000 Starts FY2025 Police Precinct - Murfreesboro Road |
| 23DS0076 p. III-47 \$30,000 Starts FY2025 | 23DS0116 p. III-48 \$395,000 Starts FY2025 Four mast arms at the intersection of Bell Rd. and Bell Forge | 24DS0009 p. III-303 \$3,200,000 Starts FY2025 Youngs Lane Sidewalk Project |
| Crosswalk on 21st near Linden 23D\$0077 p. III-319 \$330,000 Starts FY2025 | 23DS0118 p. III-76 Starts LED Lighting in all North Nashville Alleyways | 24DS0010 p. III-52 \$780,000 Starts FY2025 Traffic light at intersection of Edmondson Pike and Holt Road |
| Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave. 23DS0088 p. III-47 \$395,000 Starts FY2025 | 23DS0125 p. III-321 \$1,000,000 Starts FY2025 Sidewalk- Apache Trail | 24DS0011 p. III-52 \$2,200,000 Starts FY2025 Curve replacement on Edmondson Pike at the Williamson Co line |
| Traffic Signal at 31st Ave N and Parthenon 23DS0090 p. III-321 \$520,000 Starts FY2025 | 23DS0128 p. III-77 Starts | 24DS0014 p. III-52 \$330,000 Starts FY2025 Traffic signal at Lady Nashville and Lebanon Pike |
| Sidewalks along 14th Ave N between Buchanan and Clay St. 23DS0094 p. III-76 Starts | Rd. | 24DS0015 p. III-303 \$2,600,000 Starts FY2025 Sidewalks on Elm Hill Pike |
| Sound Wall/Barriers along I-40 District 21 areas | Haynes Middle School Park/Playground | 24DS0016 p. III-303 \$560,000 Starts FY2025 |
| 23DS0096 p. III-329 \$55,000 Starts FY2025 Traffic Calming along 40th Ave N between Charlotte Ave and Walter S. Davis Blvd | 23DS0133 p. III-49 \$50,000 Starts FY2025 Repair Gateway to Heritage | Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike 24DS0017 p. III-303 \$3,300,000 Starts FY2025 |
| 23DS0098 p. III-319 \$385,000 Starts FY2025 | 24DS0001 p. III-49 \$517,000 Starts FY2025 Repairs to Seven Oaks Park | Sidewalks on Lebanon Pike 24DS0018 p. III-259 \$672,000 Starts FY2025 |
| Sidewalks along 31st Ave N between Park Plaza and West End Ave 23DS0100 p. III-48 \$2,140,000 Starts FY2025 | 24DS0002 p. III-50 \$1,950,000 Starts FY2025 Additional street lighting on Murfreesboro Pike from Briley Parkway | · · |
| Haywood Ln road widening from Nolensville to Chambers 23DS0101 p. III-318 \$1,250,000 Starts FY2025 | to Faircloth Ln. 24DS0003 p. III-50 \$570,000 Starts FY2025 | 24DS0019 p. III-53 \$10,000 Starts FY2025 Crosswalk on 12th at Dallas |
| Sidewalk improvement on Burkitt 23D\$0102 p. III-318 | Protected crosswalks on Murfreesboro Pike from Spence Ln to Faircloth Ln | 24DS0020 p. III-53 \$395,000 Starts FY2025 Traffic light at 21st and Portland |
| Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd. | 24DS0004 p. III-50 \$2,700,000 Starts FY2025 Protected Bike Lanes on Bell Road | 24DS0021 p. III-53 \$720,000 Starts FY2025 |
| 23DS0103 p. III-318 \$4,730,000 Starts FY2025 Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View | 24DS0005 p. III-51 \$550,000 Starts FY2025 Protected Bike Lanes on Murfreesboro Pike | Repair brick sidewalk along 21st 24DS0022 p. III-54 \$800,000 Starts FY2025 |
| 23DS0104 p. III-318 \$6,200,000 Starts FY2025 Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24. | | Alley paving 24DS0023 p. III-54 \$27,500,000 Starts FY2025 Charlotte Pike safety implementation |

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| 24DS0025 p. III-259 \$1,292,000 Sta | | 24DS0045 p. III-57 Antioch Performing Art Center | \$30,000,000 | Starts FY2025 | 25DS0010 p. III-301 \$2,060,000 Sidewalks on Avondale Circle and North Avondale | Starts FY2025 Circle |
| 24DS0028 p. III-54 \$300,000 Sta Trousdale Drive at Blackman Road Enhanced Multimoda Connectivity | | 24DS0046 p. III-57 Bridgestone building at Global Ma | \$34,300,000 all | Starts FY2025 | 25DS0011 p. III-59 \$815,000 Traffic Light/Pedestrian Crossing at Ewing/Gynnwc | |
| , | | 24DS0048 p. III-77 Renovate East High Weight Room | | Starts | 25DS0012 p. III-59 \$1,400,000 Dickerson Pike Traffic light Crosswalk | Starts FY2025 |
| 24DS0030 p. III-330 \$85,000 Sta | | 24DS0049 p. III-77 Widening of Nolensville Road | | Starts | 25DS0013 p. III-60 \$970,000 Old Hickory Blvd traffic light crosswalk | Starts FY2025 |
| | arts FY2025 | 24DS0052 p. III-58 Gallatin Pike Street Scape Improv | \$18,600,000 rements | Starts FY2025 | 25DS0014 p. III-304 \$1,300,000 Sidewalk project on Moorewood Drive | Starts FY2025 |
| | arts FY2025 | 25DS0001 p. III-330 Whites Creek Green Lane Traffic | \$70,000 Calming | Starts FY2025 | 25DS0015 p. III-305 \$7,060,000 Sidewalk project on Masonwood Drive | Starts FY2025 |
| Traffic light at the intersection of Maxwell Road and LaVe Couch | | 25DS0002 p. III-308 Kings Lane Sidewalks | \$1,790,000 | Starts FY2025 | 25DS0016 p. III-305 \$150,000 Concord Road Crosswalk & Sidewalk Connection | Starts FY2025 |
| Replace Cleveland Park Tennis Courts | | 25DS0003 p. III-261 Whites Creek Park Improvements | \$3,000,000 | Starts FY2025 | 25DS0017 p. III-258 \$55,000 Feasibility Study - Community Park at Cloverland D | Starts FY2025 rr. / Edmondson |
| 24DS0034 p. III-55 \$425,000 Sta Signalization of Douglas Ave and Ellington Pkwy Intercha | arts FY2025 ange | 25DS0004 p. III-78 Crosswalks on Whites Creek Pike | | Starts | Pike 25DS0018 p. III-260 \$1,000,000 | Starts FY2025 |
| 24DS0035 p. III-56 \$11,000,000 Sta Main St/Gallatin Ave Complete Streets | | 25DS0005 p. III-58 Joelton Police Precinct | \$22,200,000 | Starts FY2025 | Cornelia Fort Airpark Upgrades 25DS0019 p. III-78 | Starts |
| 24DS0036 p. III-303 \$165,000 State Connecting sidewalk on Eagleview Blvd. | arts FY2025 | 25DS0006 p. III-260 | \$95,000 | Starts FY2025 | Rosebank Elementary Playground upgrades | Starts FY2025 |
| 24DS0037 p. III-56 \$40,000 Starting interior road Global Mall | arts FY2025 | Timothy Park Improvement 25DS0007 p. III-58 | \$1,000,000 | Starts FY2025 | Eastland Park Pavilion | |
| 24DS0038 p. III-56 \$445,000 Sta | arts FY2025 | Traffic Light at Drakes Branch Ros 25DS0008 p. III-59 | \$275,000 | Starts FY2025 | 25DS0021 p. III-60 \$50,000 Add sidewalks and protect the bike and on Greenf Riverside Drive | Starts FY2025 ield Ave / |
| 24DS0039 p. III-304 \$220,000 Sta | arts FY2025 | Infrastructure at the corner of Hay 25DS0009 p. III-304 | \$1,380,000 | <u> </u> | 25DS0022 p. III-224 \$27,368,000 Kirkpatrick Park Library | Starts FY2025 |
| 24DS0041 p. III-57 \$420,000 Sta Traffic Light on Bell Rd. At Avana Collins and The Lyric | arts FY2025 | Sidewalk Completion on 24th and | d Rosa Parks | | 25DS0023 p. III-224 \$6,500,000 East Branch Library Expansion | Starts FY2025 |

| Metro Council | | Metro Council | | Metro Council | |
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| Council 25DS0024 p. III-78 Undergrounding utilities | Starts | Council 25DS0038 p. III-79 Crosswalks at S. New Hope and John Hagar | Starts | Council 25DS0052 p. III-256 \$3,000,000 Starts FY20 Dudley Park Upgrades | 025 |
| 25DS0025 p. III-60 \$1,000,000 Outdoor classroom at Warner Elementary/East Par | | 25DS0039 p. III-63 \$15,000 Improved signalization at OHB and Central Pike | Starts FY2025 | 25DS0054 p. III-66 \$320,000 Starts FY20 Signalized Crosswalk- Belmont at Sweetbriar | 025 |
| 25DS0026 p. III-61 \$1,000,000 Intersection improvements McGavock/Cooper/Arde | | 25DS0040 p. III-63 \$51,040,000 Couchville Pike Infrastructure Improvements | Starts FY2025 | 25DS0055 p. III-66 \$865,000 Starts FY20 Crosswalk on 12th Avenue/Granny White at Clayton and/or Gale | 025 |
| 25DS0027 p. III-61 \$700,000 Intersection improvements at Cahal/Porter Rd | Starts FY2025 | 25DS0041 p. III-63 \$500,000 Glenview Pocket Park | Starts FY2025 | 25DS0056 p. III-66 \$36,500,000 Starts FY20 Roundabout on 21st at Magnolia/Fairfax | 025 |
| 25DS0028 p. III-61 \$7,208,400 EV Charging Stations | Starts FY2025 | 25DS0042 p. III-64 \$17,500,000 New Fire Station in Stewarts Ferry/Bell Road Area | Starts FY2025 | 25DS0057 p. III-67 \$40,000 Starts FY20 Crosswalk at 19th Av S and Grand | 025 |
| 25DS0029 p. III-227 \$11,427,500 Inglewood Library with Affordable Housing - Ground | | 25DS0043 p. III-64 \$39,000,000 Community Center | Starts FY2025 | 25DS0058 p. III-67 \$50,000 Starts FY20 Street lights on Scarritt PI | 025 |
| 25DS0030 p. III-79 Traffic Calming on Dove Creek Rd | Starts | 25DS0044 p. III-261 \$500,000 Rugby Facility Field | Starts FY2025 | 25DS0059 p. III-67 \$75,000 Starts FY20 Street lights Hillsboro Village | 025 |
| 25DS0031 p. III-79 Traffic Calming on Huntingboro Trl | Starts | 25DS0045 p. III-64 \$3,940,000 Update Traffic Lights on Lebanon Road (Between O Ferry Pike) | Starts FY2025 HB and Stewarts | 25DS0060 p. III-68 \$1,350,000 Starts FY20 Pedestrian Bridge Improvements | 025 |
| 25DS0032 p. III-261 \$1,800,000 Joelton Mc Dowell Park | Starts FY2025 | 25DS0046 p. III-65 \$4,350,000 Modernization of traffic signals on Lebanon Rd betv | Starts FY2025 | | 025 |
| 25DS0033 p. III-62 \$250,000 Guardrails on Lickton Pike | Starts FY2025 | Ferry and Fesslers Lane 25DS0047 p. III-65 \$21,000,000 | Starts FY2025 | 25DS0062 p. III-68 \$2,000,000 Starts FY20 | |
| 25D\$0034 p. III-62 \$3,000,000 Old Hickory Arts Center Park creation | Starts FY2025 | Nolensville Pike Streetscape Redesign 25DS0048 p. III-80 | Starts | Investment 25DS0063 p. III-69 | |
| 25DS0035 p. III-261 \$3,000,000 Lakewood Park & Dog Park | Starts FY2025 | Light installation at Glencliff High tennis courts 25DS0049 p. III-247 \$3,100,000 | | Broadway Bollards and additional improvements 25DS0064 p. III-69 \$400,000 Starts FY20 | |
| 25DS0036 p. III-261 \$3,000,000 12th Avenue Ballfield Dog Park & Playground | Starts FY2025 | Greenway Connection \$25,150,000 25D\$0050 p. III-65 \$28,550,000 | | Demonbreun Hill Improvements 25DS0065 p. III-80 | JZJ |
| 25DS0037 p. III-62 \$30,000 Expansion of intersection at Old Hickory Boulevard | | Murfreesboro Pike Streetscape Redesign | | 8th and Broadway Superstation | |
| | | 25DS0051 p. III-80 Hubbard House Renovation | Starts | 25DS0067 p. III-81 Starts Symphony Wall | |

| Metro Council | Metro Council | | Metro Council | |
|---|--|---------------|---|--------------------|
| Council 25DS0068 p. III-69 \$2,650,000 Starts FY20 | Council 25 25DS0083 p. III-260 \$75,000 | Starts FY2025 | Council 25DS0099 p. III-73 \$636,500 | Starts FY2025 |
| Highline along First Ave to connect to Music City Mile | Comfort Station Bathroom Renovation at Red Caboo | ose Park | Cane Ridge Road Paving | |
| 25DS0069 p. III-81 Starts Municipal Auditorium | 25DS0086 p. III-305 \$75,000 Lealand Ln Sidewalk and Cross Project | Starts FY2025 | 25DS0100 p. III-73 \$323,000 Repaving Rural Hill Rd | Starts FY2025 |
| 25DS0070 p. III-81 Starts Farmers Market Bus Stop | 25DS0087 p. III-82 District 25 - Bus Stop Update | Starts | 25DS0101 p. III-74 \$70,000 Bell Forge Lane Paving | Starts FY2025 |
| 25DS0071 p. III-82 Starts Ave for the Arts enhancement | 25DS0088 p. III-305 \$1,345,000 Belmont Park Terrace Sidewalk | Starts FY2025 | 25DS0102 p. III-74 \$152,000 Bridgecrest Dr. paving and striping | Starts FY2025 |
| 25DS0072 p. III-82 Starts Pedestrian Crossing improvements at Jefferson St. Rosa Parks Blv | 25DS0089 p. III-306 \$620,000 , Granny White Sidewalk | Starts FY2025 | 25DS0103 p. III-84 New bus stop at Old Hickory Blvd & Highway 100 | Starts |
| | 25DS0090 p. III-72 \$40,000,000 Music City Children's Museum | Starts FY2025 | 25DS0104 p. III-84 Forrest Park at Cheekwood/Warner Parks compre | |
| Wharf Park Homeless Services and Housing 25DS0074 p. III-256 \$1,400,000 Starts FY20 Pickleball Court Funding | 25DS0092 p. III-83 Purchase Nolensville Rd | Starts | modal/safety/stormwater/wayfinding improvemer 25DS0106 p. III-84 Bike Lanes on 7th Avenue | Starts |
| | 25DS0093 p. III-72 \$6,600,000 Haywood Lane street design | Starts FY2025 | 25DS0107 p. III-85 Extend WeGo Route 7 | Starts |
| | 25DS0094 p. III-83 Purchase 98 Wallace RD | Starts | 25DS0108 p. III-85 Extended service on WeGo Route 8 | Starts |
| | 25DS0095 p. III-83 Purchase 204 Largo Dr | Starts | 25DS0109 p. III-85 WeGo Route 9 | Starts |
| | 25DS0096 p. III-306 \$1,110,000 Concord Road Crosswalk & Sidewalk connection | Starts FY2025 | 25DS0110 p. III-86 Rosa Parks Complete Street | Starts |
| 25DS0080 p. III-71 \$750,000 Starts FY20 | 25DS0096 p. III-306 \$1,110,000 Concord Road Crosswalk & Sidewalk connection | Starts FY2025 | 25DS0111 p. III-86 | Starts |
| Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd | 25DS0097 p. III-306 \$75,000 Complete Sidewalk in Ridgeview | Starts FY2025 | New South Crosstown Transit Route 25DS0112 p. III-74 \$400,000 | Starts FY2025 |
| 25DS0081 p. III-267 \$750,000 Starts FY20 Bellevue Regional Community Center Playground | 25 25DS0098 p. III-73 \$765,000 Crossing Blvd Traffic Light | Starts FY2025 | Woodmont ped/bike/bus improvements 25DS0113 p. III-75 \$16,500,000 | Starts FY2025 |
| 25DS0082 p. III-72 \$805,000 Starts FY20 Sidewalks/Bikeways on Colice Jeanne Rd and Baugh Rd | | | Feasibilty Study of Roundabout at West End, Elliste | on Place, and 25th |

| Metro Council | Safety | | Safety |
|--|--|--|--|
| Council 25DS0114 p. III-307 \$540,000 Starts Fill sidewalk gaps on Orleans Avenue | FY2025 23FD0004 p. III-199 Replace Fire Station 34 | \$15,000,000 Starts FY2025 | Fire Department 24FD0011 p. III-196 \$15,000,000 Starts FY2025 Replace Fire Station 29 \$15,000,000 \$15,000,000 |
| 25DS0115 p. III-75 \$130,000 Starts Pedestrian Crossing at 24th Avenue North/Mainstream Drive Rosa Parks Blvd | FY2025 23FD0005 p. III-203 e and New Fire Station 25 in Whites Cr Pike Area | \$15,000,000 Starts FY2025 reek/Old Hickory Blvd/Brick Church | 24FD0012 p. III-196 \$15,000,000 Starts FY2025 Replace Fire Station 22 |
| Safety | 23FD0006 p. III-202 New Fire Station in Highway 100 | | 24FD0013 p. III-196 \$15,000,000 Starts FY2025 Replace Fire Station 27 |
| | 23FD0007 p. III-202 New Fire Station in District 31/A | , 3 | Office of Emergency Management 24M00001 p. III-207 \$2,400,000 Starts FY2025 Siren replacements |
| Renovation, Replacement & Land Acquisition Reserve Fund 16FD0002 p. III-205 \$12,000,000 Starts | 24FD0001 p. III-202 New Fire Station in the area of B FY2025 | \$15,000,000 Starts FY2025 roadway and I-40 (Midtown) | Police |
| MAJOR REPAIR/MAINTENANCE 16FD0006 p. III-195 \$2,000,000 Starts | 24FD0002 p. III-198 Additional Cost for Fire Station 2 FY2025 | \$7,000,000 Starts FY2025 | 07PD0002 p. III-209 \$22,000,000 Starts FY2025 TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY |
| INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE S | | \$15,000,000 Starts FY2025 | 18PD0001 p. III-209 \$33,570,000 Starts FY2025 MNPD Property Room and Archives |
| UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY | Y) 24FD0004 p. III-198 Replace Special Operations Com | \$25,000,000 Starts FY2025 | 18PD0002 p. III-209 \$10,000,000 Starts FY2025 Crime Lab Forensic Biology Conversion |
| TRAINING ACADEMY IMPROVEMENTS | FY2025 24FD0005 p. III-198 Replace Station 15 | \$15,000,000 Starts FY2025 | 18PD0004 p. III-209 \$22,500,000 Starts FY2025 |
| New Fire Stations | 24FD0006 p. III-197 Replace Fire Station 05 | \$15,000,000 Starts FY2025 | Tactical Operation SectionHelicopter - 1 Medium-Lift Helicopters 19PD0004 p. III-209 \$350,000 Starts FY2025 |
| Replacement of Heavy Apparatus | FY2025 24FD0007 p. III-197 Replace Fire Station 23 | \$15,000,000 Starts FY2025 | CSI Mobile Forensic Services Center 20PD0008 p. III-209 \$14,000 Starts FY2025 |
| 23FD0001 p. III-199 \$15,000,000 Starts Replace Fire Station 24 | 24FD0008 p. III-197 Replace Fire Station 06 | \$15,000,000 Starts FY2025 | Carport / Weather Protectant (Special Events) 21PD0001 p. III-210 \$415,000 Starts FY2025 |
| 23FD0002 p. III-203 \$15,000,000 Starts New Fire Station in Bell Road/Hermitage Area | 24FD0009 p. III-197 | \$15,000,000 Starts FY2025 | SWAT-Armored Vehicle 22PD0004 p. III-210 |
| 23FD0003 p. III-199 \$15,000,000 Starts Replace Fire Station 7 | FY2025 Replace Fire Station 1 24FD0010 p. III-197 | \$15,000,000 Starts FY2025 | Equipment Storage Building - Hermitage |
| | Replace Fire Station 28 | | 22PD0005 p. III-210 \$1,990,000 Starts FY2025 SWAT Tactical Command Post |

| Safety | | | Schools | | | Schools | | |
|---|-------------------------------|----------------|--|-----------------------------------|---------------|---|-------------------------------|---------------|
| Police | | | MNPS | | | MNPS | | |
| 22PD0009 p. III-210 ShotSpotter - Gun Shot Detection and | \$810,000 d Alerting Syste | | 03BE0005 p. III-91 BUS AND FLEET VEHICLE REPLAC | \$53,117,400 CEMENT | Starts FY2025 | 03BE0052 p. III-115 ROBERTSON ACADEMY - RENOVATI | \$8,680,000 ION | Starts FY2031 |
| 23PD0002 p. III-210 \$ Mounted Patrol Operations | 5,400,000 | Starts FY2025 | 03BE0007 p. III-104 COHN LEARNING CENTER - RENC | \$58,400,000 OVATION | Starts FY2025 | 03BE0053 p. III-93 ROOFING - REPLACEMENT / REPAIR | \$97,295,000 R | Starts FY2025 |
| 23PD0003 p. III-210 DJI Matrice 300 RTK Unmanned Aeria | \$220,000 al Vehicle Syste | | 03BE0008 p. III-108 COLE ELEMENTARY RENOVATION | \$27,640,000 | Starts FY2028 | 03BE0057 p. III-93 | \$96,927,100 MENT PROJECTS | Starts FY2025 |
| 24PD0001 p. III-211 \$ Police Command Post (ECS) | 1,990,000 | Starts FY2025 | 03BE0009 p. III-114 HATTIE COTTON ELEMENTARY RE | \$26,310,000 ENOVATION | Starts FY2031 | 03BE0059 p. III-114 STULIP GROVE ELEMENTARY - RENO | \$32,020,000 OVATION | Starts FY2031 |
| 24PD0003 p. III-211 \$ Child Care Center | 9,000,000 | Starts FY2025 | 03BE0015 p. III-114 DODSON ELEMENTARY RENOVAT | \$25,780,000 TION | Starts FY2031 | 03BE0061 p. III-106 | \$36,510,000 NOVATION | Starts FY2027 |
| 24PD0004 p. III-211 \$ Property and Evidence HVAC addition | 4,900,000 to rear wareh | | 03BE0016 p. III-114 DUPONT-TYLER MIDDLE SCHOOL | \$50,240,000 RENOVATION | Starts FY2031 | 04BE0007 p. III-107 BASS, W. A. MIDDLE RENOVATION | \$28,730,000 | Starts FY2027 |
| 24PD0005 p. III-211 \$1 Fixed-Wing Aircraft MNPD Aviation | 2,750,000 | Starts FY2025 | 03BE0020 p. III-114 FALL-HAMILTON E. O. ELEMENTA | \$25,310,000 RY RENOVATION | Starts FY2031 | 04BE0008 p. III-116 S | \$22,830,000 ATION | Starts FY2031 |
| 25PD0001 p. III-211 Violent Crimes Division Office | \$100 | Starts FY2025 | 03BE0022 p. III-110 GLENCLIFF ELEMENTARY RENOV | \$21,860,000 ATION | Starts FY2029 | 04BE0009 p. III-116 | \$25,530,000 ENOVATION | Starts FY2031 |
| 25PD0002 p. III-211 Midtown Hills Soccer Pitch | \$350,000 | Starts FY2025 | 03BE0027 p. III-101 ALEX GREEN ELEMENTARY | \$35,840,000 | Starts FY2025 | 04BE0010 p. III-115 DONELSON MIDDLE RENOVATION | \$45,620,000 | Starts FY2031 |
| 25PD0003 p. III-212 PAL Office | \$75,000 | Starts FY2025 | 03BE0028 p. III-106 HAYWOOD ELEMENTARY - RENOV | \$53,630,000 /ATION | Starts FY2025 | 04BE0011 p. III-110 S | \$19,800,000 N | Starts FY2029 |
| State Trial Courts 24ST0001 p. III-213 | \$600,000 | Starts FY2025 | 03BE0033 p. III-115 ANDREW JACKSON ELEMENTARY | \$29,170,000 RENOVATION | Starts FY2031 | 04BE0013 p. III-106 GLENCLIFF HIGH RENOVATION | \$80,480,000 | Starts FY2025 |
| Replace Flooring and Repaint | Ψ000,000 | 014113 1 12023 | 03BE0035 p. III-108 JOHNSON ALTERNATIVE MIDDLE | \$18,630,000 SCHOOL RENOVAT | | 04BE0017 p. III-116 S | \$26,670,000 NOVATION | Starts FY2031 |
| Schools | | | 03BE0038 p. III-115 KIRKPATRICK ELEMENTARY - REI | \$24,560,000 NOVATION (KIPP CO | | 04BE0018 p. III-111 | \$20,570,000 ATION | Starts FY2030 |
| MNPS 03BE0001 p. III-108 \$4 APOLLO MIDDLE SCHOOL - RENOVAT | 8,590,000 ION | Starts FY2028 | 03BE0046 p. III-117 MURRELL SCHOOL (GLENN) - REI | \$14,910,000 | , | | \$26,290,000 | Starts FY2031 |

| Schools | | Schools | Schools |
|---|---------------|---|---|
| MNPS | | MNPS | MNPS |
| 04BE0020 p. III-117 \$24,580,000 JOELTON ELEMENTARY RENOVATION | Starts FY2031 | 08BE0004 p. III-105\$16,090,000Starts FROBERT E. LILLARD COMMUNITY ACHIEVES SUPPORT HUB | 2025 09BE0018 p. III-123 \$28,980,000 Starts FY2031 DAN MILLS ELEMENTARY RENOVATION |
| 04BE0021 p. III-117 \$33,200,000 TOM JOY ELEMENTARY RENOVATION | Starts FY2031 | 09BE0001 p. III-113 \$130,260,000 Starts F ANTIOCH HIGH SCHOOL RENOVATION | 72031 09BE0020 p. III-107 \$35,050,000 Starts FY2027 J T MOORE MIDDLE - RENOVATE FACILITY |
| 04BE0023 p. III-101 \$23,500,000 LAKEVIEW ELEMENTARY - REPLACEMENT | Starts FY2025 | 09BE0002 p. III-112 \$33,130,000 Starts F EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION | 72031 09BE0021 p. III-123 \$33,850,000 Starts FY2031 MT. VIEW ELEMENTARY RENOVATION |
| 04BE0024 p. III-105 \$160,550,000 MCGAVOCK HIGH RENOVATION | Starts FY2025 | 09BE0004 p. III-113 \$29,970,000 Starts FOOCKRILL ELEMENTARY RENOVATION | 72031 09BE0022 p. III-123 \$26,420,000 Starts FY2031 JOHN B. WHITSITT ELEMENTARY - RENOVATION |
| 04BE0025 p. III-115 \$39,780,000 J E MOSS ELEMENTARY - RENOVATE | Starts FY2031 | 09BE0005 p. III-112 \$26,880,000 Starts F | 72031 09BE0023 p. III-117 \$29,980,000 Starts FY2031 TAYLOR STRATTON ELEMENTARY - RENOVATION |
| 04BE0027 p. III-105 \$15,600,000 PARAGON MILLS ELEMENTARY - RENOVATION | Starts FY2025 | 09BE0006 p. III-111 \$33,580,000 Starts F | 72029 09BE0025 p. III-123 \$74,480,000 Starts FY2031 PARK AVENUE ELEMENTARY - RENOVATION |
| 04BE0028 p. III-105 \$87,500,000 PEARL-COHN HIGH RENOVATION | Starts FY2025 | 09BE0008 p. III-113 \$21,510,000 Starts F GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION | 72031 09BE0026 p. III-106 \$32,250,000 Starts FY2025 NAPIER ELEMENTARY RENOVATION |
| 04BE0029 p. III-101 \$20,660,000 PERCY PRIEST ELEMENTARY REPLACEMENT | Starts FY2025 | 09BE0010 p. III-112 \$28,880,000 Starts F GRANBERY ELEMENTARY RENOVATION | 2031 12BE0001 p. III-107 \$10,730,000 Starts FY2027 THE ACADEMY AT OLD COCKRILL - RENOVATION |
| 04BE0031 p. III-112 \$22,400,000 SHWAB ELEMENTARY - RENOVATION | Starts FY2030 | 09BE0012 p. III-110 \$31,910,000 Starts F | 2029 12BE0003 p. III-97 \$21,860,000 Starts FY2031 STOKES BUILDING - RENOVATE |
| 04BE0032 p. III-113 \$36,790,000 UNA ELEMENTARY - RENOVATION | Starts FY2031 | 09BE0013 p. III-113 | 2031 13BE0002 p. III-105 \$26,830,000 Starts FY2025 BUENA VISTA ELEMENTARY E.O. RENOVATION |
| 04BE0033 p. III-101 \$71,150,000 WESTMEADE ELEMENTARY - REPLACE | Starts FY2025 | 09BE0014 p. III-116 \$31,680,000 Starts F | 2031 13BE0004 p. III-124 \$90,730,000 Starts FY2031 CAMERON COLLEGE PREP - LEAD |
| 04BE0034 p. III-104 \$92,930,000 WHITES CREEK HIGH RENOVATION | Starts FY2025 | 09BE0015 p. III-125 \$115,670,000 Starts F HUNTERS LANE HIGH RENOVATION | 72031 13BE0006 p. III-124 \$44,620,000 Starts FY2031 CROFT MIDDLE RENOVATION |
| 04BE0035 p. III-109 \$43,040,000 WRIGHT MIDDLE - RENOVATION | Starts FY2028 | 09BE0016 p. III-122 \$16,070,000 Starts F MCCANN (NASHVILLE PREP) - RENOVATION | 72031 13BE0007 p. III-124 \$31,420,000 Starts FY2031 GOWER ELEMENTARY RENOVATION |
| 07BE0001 p. III-92 \$5,615,200 PRE-K AND K4 PLAYGROUNDS | Starts FY2025 | 09BE0017 p. III-106 \$36,940,000 Starts F | 2027 13BE0008 p. III-111 \$42,550,000 Starts FY2030 EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY |

| Schools | Schools | Schools |
|---|---|--|
| MNPS 13BE0009 p. III-124 \$40,460,000 Starts FY20. | MNPS 31 13BE0033 p. III-97 \$2,430,000 Starts FY203 | MNPS 1 14BE0011 p. III-120 \$27,800,000 Starts FY2031 |
| GRA-MAR MIDDLE - RENOVATE FACILITY | PRINT SHOP RENOVATION | THOMAS A. EDISON ELEMENTARY - RENOVATION |
| 13BE0011 p. III-127 \$32,890,000 Starts FY20 HAYNES MIDDLE RENOVATION | 31 13BE0036 p. III-97 \$22,700,000 Starts FY203 SUPPLY CENTER - RENOVATION | 11 14BE0012 p. III-107 \$17,020,000 Starts FY2027 GLENDALE ELEMENTARY RENOVATION |
| 13BE0012 p. III-125 \$26,710,000 Starts FY20. HEAD MIDDLE - RENOVATE FACILITY | 31 13BE0037 p. III-126 \$50,060,000 Starts FY203 SYLVAN PARK ELEMENTARY - RENOVATION | 11 14BE0014 p. III-119 \$28,060,000 Starts FY2031 HICKMAN ELEMENTARY RENOVATION |
| 13BE0017 p. III-111 \$13,240,000 Starts FY20. LOCKELAND ELEMENTARY - RENOVATION | 30 13BE0039 p. III-109 \$28,620,000 Starts FY202 WARNER ELEMENTARY (E.O.) - RENOVATION | 9 14BE0018 p. III-109 \$21,290,000 Starts FY2028 JONES PAIDEIA ELEMENTARY RENOVATION |
| 13BE0018 p. III-122 \$95,300,000 Starts FY20. MAPLEWOOD HIGH - RENOVATION | 31 13BE0040 p. III-109 \$33,720,000 Starts FY202 WEST END MIDDLE RENOVATION | 9 14BE0019 p. III-124 \$46,490,000 Starts FY2031 J F KENNEDY MIDDLE RENOVATION |
| 13BE0020 p. III-108 \$21,210,000 Starts FY20: HENRY MAXWELL ELEMENTARY - RENOVATION | 28 13BE0041 p. III-92 \$11,230,900 Starts FY202 ADA COMPLIANCE | 5 14BE0022 p. III-118 \$18,080,000 Starts FY2031 MARTIN CENTER - RENOVATION |
| 13BE0021 p. III-109 \$13,860,000 Starts FY20: MCGAVOCK ELEMENTARY RENOVATION | 28 13BE0044 p. III-110 \$36,030,000 Starts FY202 DUPONT HADLEY MIDDLE RENOVATION | 9 14BE0025 p. III-118 \$28,400,000 Starts FY2031 BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION |
| 13BE0022 p. III-125 \$13,810,000 Starts FY20 MCGRUDER CENTER RENOVATION | 31 14BE0001 p. III-111 \$26,750,000 Starts FY203 MARGARET ALLEN MIDDLE - RENOVATION | 10 14BE0026 p. III-100 \$146,800,000 Starts FY2025 NASHVILLE SCHOOL OF THE ARTS - NEW |
| 13BE0024 p. III-125 \$34,340,000 Starts FY20 MEIGS MIDDLE MAGNET RENOVATION | 31 14BE0002 p. III-100 \$62,270,000 Starts FY202 AMQUI ELEMENTARY | 5 14BE0033 p. III-118 \$22,090,000 Starts FY2031 STANFORD MONTESSORI ELEMENTARY - RENOVATION |
| 13BE0025 p. III-125 \$41,030,000 Starts FY20. NEELY'S BEND MIDDLE - RENOVATION (LEAD) | 31 14BE0005 p. III-126 \$36,550,000 Starts FY203 JERE BAXTER MIDDLE | 11 14BE0037 p. III-92 \$27,125,000 Starts FY2025 ENVIRONMENTAL REMEDIATION |
| 13BE0026 p. III-101 \$57,210,000 Starts FY200 NEELY'S BEND ELEMENTARY - RENOVATION | 25 14BE0007 p. III-126 \$131,440,000 Starts FY203 CANE RIDGE HIGH - RENOVATION | 11 14BE0038 p. III-92 \$21,208,000 Starts FY2025 PAVING UPGRADES |
| 13BE0027 p. III-126 \$17,160,000 Starts FY20. OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES) | • | 11 14BE0039 p. III-91 \$11,230,900 Starts FY2025 CASEWORK, FURNITURE, LAB UPGRADES |
| | 14BE0009 p. III-107 \$35,470,000 Starts FY202 31 I.T. CRESWELL MIDDLE - RENOVATION | 7 14BE0041 p. III-89 \$38,730,000 Starts FY2025 ELECTRICAL UPGRADES |
| | 14BE0010 p. III-127 \$40,740,000 Starts FY203 31 EAKIN ELEMENTARY RENOVATION | 11 14BE0042 p. III-91 \$45,000,000 Starts FY2025 EMERGENCY CONSTRUCTION AND CONTINGENCY |

| Schools | Schools | | Schools | | |
|--|--|--|---|--|------------------------------|
| MNPS 14BE0045 p. III-93 \$535,625,000 Start HVAC UPGRADES AND REPLACEMENTS | MNPS ts FY2025 17BE0006 p. III-1 BRICK CHURCH MIDDL | 19 \$34,200,000 Sta LE (LEAD COLLEGE PREP) | MNPS rts FY2031 19BE0015 RUBY MAJOR | p. III-122 \$33,830,000 ELEMENTARY - RENOVATION | Starts FY2031 |
| 14BE0047 p. III-91 \$4,911,300 Start MUSIC ROOM SPACE IMPROVEMENTS | ts FY2025 17BE0014 p. III-8 MNPS LAND ACQUISITI | | | p. III-120 \$34,070,000 MENTARY - RENOVATION | Starts FY2031 |
| 15BE0009 p. III-90 \$10,275,000 Start SCHOOL SITE IMPROVEMENTS - MAINTENANCE | ts FY2025 18BE0004 p. III-1 CANE RIDGE CLUSTER | 00 \$112,260,000 Sta | rts FY2025 19BE0018 WILLIAM HEN | p. III-117 | Starts FY2031 |
| 15BE0011 p. III-90 \$13,520,000 Start PLUMBING UPGRADES | ts FY2025 18BE0011 p. III-9 CENTRAL SERVICES - F | 6 \$3,605,300 Sta | rts FY2025 19BE0020 OPERATIONS | p. III-97 \$15,700,000 BUILDING - OFFICE RENOVATION | Starts FY2030 |
| 16BE0008 p. III-118 \$41,410,000 Start DALEWOOD - EAST END - RENOVATION | ts FY2031 18BE0015 p. III-9 SCHOOL IMPROVEMEN | | rts FY2025 19BE0022 REGIONAL BU | p. III-96 \$10,000,000 S PARKING TERMINALS | Starts FY2025 |
| 16BE0017 p. III-90 \$15,055,000 Start | ts FY2025 18BE0017 p. III-9 School Expansions and | | rts FY2025 20BE0001 IDA B. WELLS | p. III-120 \$24,430,000 ELEMENTARY RENOVATION | Starts FY2031 |
| 16BE0019 p. III-90 \$18,925,000 Start INTERIOR BUILDING IMPROVEMENTS | ts FY2025 18BE0018 p. III-1 School Renovations | 04 \$4,522,560,000 Sta | rts FY2025 20BE0004 BAILEY BUILE | p. III-120 \$36,930,000 IING (NASHVILLE CLASSICAL) - RENOVA | Starts FY2031 TION |
| 16BE0021 p. III-118 \$19,170,000 Start BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION | ts FY2031 18BE0019 p. III-8 ION District-Wide Projects | 9 \$1,783,376,100 Sta | rts FY2025 21BE0001 JULIA GREEN | p. III-120 \$26,310,000 ELEMENTARY - RENOVATION | Starts FY2031 |
| 16BE0022 p. III-90 \$35,695,000 Start EXTERIOR BUILDING IMPROVEMENTS | ts FY2025 19BE0001 p. III-1 A Z KELLEY ELEMENTA | | rts FY2029 21BE0002 ENERGY UPG | • • | Starts FY2025 |
| 16BE0029 p. III-89 \$31,871,100 Start SCHOOL - SAFETY AND SECURITY | ts FY2025 19BE0003 p. III-1 CANE RIDGE CLUSTER | 02 \$100,370,000 Sta - NEW MIDDLE SCHOOL | rts FY2026 22BE0001 OVERTON CL | p. III-100 \$66,450,000 DISTER ELEMENTARY | Starts FY2025 |
| 17BE0001 p. III-94 \$82,032,700 Start FACILITY INFRASTRUCTURE IMPROVEMENT PROGECTS | ts FY2025 19BE0006 p. III-1 GLENGARRY ELEMENT | | rts FY2031 22BE0002 FIRE ALARM | p. III-95 | Starts FY2025 |
| 17BE0002 p. III-95 \$126,305,800 Start | ts FY2025 19BE0010 p. III-1 JOHN EARLY MUSEUM | 19 \$39,370,000 Sta MIDDLE MAGNET - RENOVATION | rts FY2031 22BE0003 GLENVIEW EI | p. III-121 \$41,350,000 EMENTARY - RENOVATION | Starts FY2031 |
| 17BE0004 p. III-100 \$64,580,000 Start | ts FY2025 19BE0011 p. III-1 MARSHALL, THURGOO | 08 \$36,470,000 Sta D MIDDLE - RENOVATION | rts FY2027 22BE0004 ELEVATOR RE | p. III-95 | Starts FY2025 |
| 17BE0005 p. III-91 \$13,900,000 Start AUDITORIUM UPGRADES | ts FY2025 19BE0014 p. III-1 ROSS EARLY LEARNING | 19 \$39,810,000 Sta G CENTER - RENOVATION | rts FY2031 23BE0001 FAMILY INFO | p. III-99 \$20,670,000 RMATION CENTER AND EMPLOYEE SUP | Starts FY2025 PORT CENTER |

| Schools | | Schools | Transportation |
|---|---------------|---|---|
| MNPS | | MNPS | Metro Transit Authority |
| 23BE0002 p. III-93 \$39,660,000 HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIEL | | 25BE0007 p. III-122 \$37,990,000 Starts FY2031 SMITH SPRING ELEMENTARY RENOVATION | 22MT0001 p. III-290 \$40,697,900 Starts FY2025 BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE |
| 23BE0004 p. III-121 \$21,180,000 HERMITAGE ELEMENTARY | Starts FY2031 | 25BE0008 p. III-123 \$29,690,000 Starts FY2031 WAVERLY BELMONT ELEMENTARY RENOVATION | 22MT0002 p. III-290 \$92,900,000 Starts FY2025 CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT |
| 23BE0005 p. III-121 \$41,750,000 ISAAC LITTON MIDDLE | Starts FY2031 | 25BE0009 p. III-94 \$1,800,000 Starts FY2025 DVR AND CAMERA UPGRADES/REPLACEMENT | 22MT0003 p. III-292 \$139,726,400 Starts FY2027 WEGO STAR RAIL UPGRADES |
| 24BE0001 p. III-95 \$12,200,000 NUTRITION SERVICES EQUIPMENT | Starts FY2025 | 25BE0010 p. III-94 \$21,247,400 Starts FY2025 ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE | 22MT0004 p. III-290 \$413,300,000 Starts FY2025 MURFREESBORO PK - BUS RAPID TRANSIT PROJECT |
| 24BE0003 p. III-99 \$28,890,000 ANTIOCH EARLY LEARNING HUB | Starts FY2025 | Transportation | Nashville Department of Transportation |
| 24BE0004 p. III-96 \$41,720,000 MNPS PRE K ADDITIONS | Starts FY2025 | Metro Transit Authority | 18PW0002 p. III-294 \$4,750,000 Starts FY2025 IT Upgrades |
| 24BE0005 p. III-112 \$15,130,000 GATEWAY ELEMENTARY | Starts FY2030 | 15MT0001 p. III-286 \$41,250,000 Starts FY2025 MATCHES FOR MTA FEDERAL AND STATE GRANT | 22PW0001 p. III-301 \$144,899,200 Starts FY2025 Sidewalk Construction |
| 24BE0006 p. III-102 \$39,700,000 | Starts FY2026 | 15MT0002 p. III-287 \$63,670,000 Starts FY2025 REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES | 22PW0002 p. III-296 \$551,471,000 Starts FY2025 State of Good Repair |
| CHADWELL ELEMENTARY - ADDITION | Ctorto FV202F | 15MT0003 p. III-287 \$30,402,000 Starts FY2025 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT | 22PW0003 p. III-297 \$254,500,000 Starts FY2025 Jefferson Street Multimodal Cap/Connector |
| 25BE0001 p. III-104 \$26,560,000 GRA-MAR COMMUNITY SUPPORT HUB | Starts F12025 | | 22PW0004 p. III-298 \$175,000,000 Starts FY2025 |
| 25BE0002 p. III-99 \$20,520,000 NASHVILLE SCHOOL OF THE ARTS - LAND | Starts FY2025 | RTA THROUGH MTA GRANT MATCHES | Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors |
| 25BE0003 p. III-121 \$50,200,000 ANTIOCH MIDDLE SCHOOL RENOVATION | Starts FY2031 | 18MT0002 p. III-288 \$24,000,000 Starts FY2025 NEIGHBORHOOD TRANSIT CENTERS | 22PW0005 p. III-329 \$150,000,000 Starts FY2025 Safety/Vision Zero/Traffic Calming |
| 25BE0004 p. III-121 \$123,710,000 HILLWOOD HIGH RENOVATION | Starts FY2031 | 18MT0006 p. III-291 \$10,000,000 Starts FY2026 TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN | 22PW0006 p. III-332 \$97,026,100 Starts FY2025 Active Transportation / Bikeways |
| 25BE0005 p. III-94 \$7,330,000 MIDDLE SCHOOL SSMV PROGRAM | Starts FY2025 | 18MT0007 p. III-291 \$45,000,000 Starts FY2025 SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY | |
| 25BE0006 p. III-122 \$37,680,000 ROSE PARK MIDDLE RENOVATION | Starts FY2031 | 18MT0011 p. III-291 \$10,000,000 Starts FY2025 DONELSON STATION IMPROVEMENTS | 22PW0008 p. III-295 \$27,000,000 Starts FY2025 Right-of-Way Facilities, Purchases, Equipment and |
| NOSE I ANN WILDDEL NENOVATION | | 20MT0002 p. III-289 \$18,000,000 Starts FY2025 TRANSIT STOPS AND SHELTER IMPROVEMENTS | |

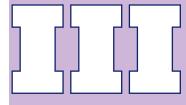
| Transportation | | | Transportation | | |
|---|--|---------------------------------|---|-------------------------------|---------------|
| Nashville Department o | f Transportation | | Nashville Department of | Transportation | |
| 22PW0010 p. III-295 Land Purchase for Public Work | \$1,000,000 (S | Starts FY2025 | 24PW0012 p. III-336 Connect Downtown Deployment | \$11,500,000 | Starts FY2025 |
| 23PW0001 p. III-299 Roadways | \$180,000,000 | Starts FY2025 | 25PW0001 p. III-300 Streetlight Footer and Conduit R | \$2,000,000 epair | Starts FY2025 |
| 23PW0004 p. III-299 East Bank Infrastructure - Des | \$500,000,000 ign and Development | | 25PW0002 p. III-300 Build New Salt Bin | \$1,500,000 | Starts FY2025 |
| 23PW0005 p. III-333 Buddy Killen Circle - Roundabo | \$3,800,000 out Reconstruction | Starts FY2025 | 25PW0003 p. III-295 Nashville Yards Infrastructure Im | \$9,000,000 approvements | Starts FY2025 |
| 23PW0006 p. III-333 Internal East Bank Street Grid | \$138,300,000 | Starts FY2025 | 25PW0004 p. III-295 Midtown Multimodal Infrastructu | \$67,250,000 are Improvements | Starts FY2025 |
| 23PW0008 p. III-333 Neighborhood Mobility Investn | \$84,900,000 nents | Starts FY2025 | 72PW210B2 p. III-336 Central Pike Widening and Bridg | \$38,157,000 e Replacement | Starts FY2025 |
| 23PW0011 p. III-334 Bell Road Improvements / Des | \$750,000 sign | Starts FY2025 | | | |
| 24PW0001 p. III-295 Transportation Planning | \$7,275,000 | Starts FY2025 | | | |
| 24PW0003 p. III-334 Crossing Blvd to Hickory Hollow | \$515,000 w, Greenway Connect | Starts FY2025 | | | |
| 24PW0004 p. III-334 Mult-Use Pathway Bridge over | \$17,000,000 CSX & Ellington Park | Starts FY2025 way | | | |
| 24PW0005 p. III-335 Gallatin Pk Phase 3 Complete | \$17,499,900 Street, Old Hickory Bl | Starts FY2025 vd to Due West | | | |
| 24PW0006 p. III-335 Nolensville Pike Vision Zero Pr | \$150,000,000 oject | Starts FY2025 | | | |
| 24PW0008 p. III-295 Emerald Ash Borer Tree Remo | \$7,333,400 val | Starts FY2025 | | | |
| 24PW0011 p. III-335 W. Trinity Lane Corridor & Area | \$107,600,000 a Transportation Impr | Starts FY2025 ovement Needs | | | |

FY 2024-25 through FY 2029-30

MAYOR'S DRAFT 15 MAY 2024

Capital Improvements Budget

Detailed project listing



Metro Council

Metro Council projects

Council

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|------------------------|-----------------|---------------|---------------|---------------|------|------|------|--------|
| Proposed G.O. Bonds | \$1,078,236,000 | \$585,316,200 | \$212,483,800 | \$280,436,000 | | | | |
| Proposed Revenue Bonds | \$10,612,700 | \$10,612,700 | | | | | | |
| Approved G.O. Bonds | \$815,000 | \$65,000 | \$50,000 | \$700,000 | | | | |

| Council Prio | rity Projects | | | | | | | | | | |
|--------------|---|---|------|--------|------------|--------------|----------|----------|----------|----------|--------|
| Some Counci | Priority Projects appear as sub-projects within Department program | S. | | | | | | | | | |
| | | | Pri | ority | Funding re | quest (thous | ands) | | | | |
| Page Project | | Prioritized by CM | Rank | Points | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Beyond |
| 227 25DS0029 | Inglewood Library with Affordable Housing - Ground Lease & Buildout | 7, 6, 30, AL-1, AL-2, AL 3, AL-4 | - 1 | 150 | \$11,427 | | | | | | |
| 244 23DS0008 | Pedestrian Bridge (Peeler Park to Stones River Greenway) | 9, 6, 10, 11, 24, 32, AL-2, AL-4, AL-5 | 2 | 133 | \$2,844 | \$28,435 | | | | | |
| 11 19DS0007 | Old Harding from Hwy 70S To Learning Ln | 22, 35, 34, AL-5 | 3 | 104 | \$43,300 | | | | | | |
| 259 24DS0018 | New Playground at Coleman park with Accessible Playground Equipment | 16, 7, 32, AL-1, AL-2, AL-3, AL-4 | 4 | 92 | \$672 | | | | | | |
| 202 23FD0007 | New Fire Station in District 31/Antioch/Cane Ridge Area | 31, 4, 9, 28, 32, AL-2, AL-3 | 5 | 88 | \$15,000 | | | | | | |
| 83 25DS0092 | Purchase Nolensville Rd | 30, 7, 13, 17, AL-3 | 6 | 85 | | | | | | | |
| 158 09WS0025 | STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD | 12, 8, 25 | 7 | 75 | \$15,510 | \$16,230 | \$11,850 | \$14,250 | \$14,250 | \$14,250 | |
| 260 25DS0018 | Cornelia Fort Airpark Upgrades | 6, 7, 9, AL-2 | 8 | 70 | \$1,000 | | | | | | |
| 306 25DS0089 | Granny White Sidewalk | 25, 24, 30, AL-2 | 8 | 70 | \$120 | \$500 | | | | | |
| 55 24DS0034 | Signalization of Douglas Ave and Ellington Pkwy Interchange | 5, 7, 30, AL-3 | 10 | 63 | \$25 | \$400 | | | | | |
| 261 25DS0032 | Joelton Mc Dowell Park | 10, 1, 9 | 11 | 60 | \$1,800 | | | | | | |
| 64 25DS0045 | Update Traffic Lights on Lebanon Road (Between OHB and Stewarts Ferry Pike) | 14, 12, 29 | 12 | 58 | \$500 | \$200 | \$3,240 | | | | |
| 225 18PL0002 | NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION | 16, 13, 30 | 13 | 55 | \$4,500 | \$31,773 | | | | | |
| 14 19DS0053 | Moormans Arm Road And Whites Creek Pike Turn Lane Improvements | 2 | 14 | 50 | \$300 | | | | | | |
| 54 24DS0028 | Trousdale Drive at Blackman Road Enhanced Multimodal Connectivity | 26 | 14 | 50 | \$30 | \$270 | | | | | |
| 321 21DS0105 | Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike | 26 | 14 | 50 | \$800 | \$8,100 | | | | | |
| 63 25DS0039 | Improved signalization at OHB and Central Pike | 14 | 14 | 50 | \$15 | | | | | | |
| 33 21DS0101 | Walkable path on Davidson Rd | 23 | 14 | 50 | \$50 | | | | | | |
| 322 19DS0137 | Sidewalks On Davidson Rd And Davidson Dr | 23 | 14 | 50 | \$1,000 | \$10,500 | | | | | |

| | r Friority Frojects appear as sub-projects within Department programs | | Prio | ority | Funding re | quest (thou | sands) | | | | |
|--------------------|--|----------------------|------|-------|------------|-------------|----------|----------|----------|----------|----------|
| Page Project | | Prioritized by CM | | • | _ | FY25 | FY26 | FY27 | FY28 | FY29 | Beyond |
| 309 19DS0042 | Sidewalks On 9th Avenue From John Early Middle School To Kellow Street | 2, AL-1, AL-2 | 14 | 50 | \$50 | \$500 | | | | | |
| 184 24HD0001 | NEW METRO ANIMAL CARE AND CONTROL FACILITY | 32, 22, 19, 12, AL-3 | 21 | 48 | \$1,000 | \$20,000 | | | | | |
| 225 17PL0001 | NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT | 21, 24 | 22 | 45 | \$21,358 | | | | | | |
| 16 19DS0082 | Redesign Intersection Of Hwy 70 & Hwy 100 Split | 34 | 23 | 40 | \$50 | | | | | | |
| 52 24DS0010 | Traffic light at intersection of Edmondson Pike and Holt Road | 4 | 23 | 40 | \$30 | \$50 | \$700 | | | | |
| 258 25DS0017 | Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike | 4 | 23 | 40 | \$55 | | | | | | |
| 62 25DS0037 | Expansion of intersection at Old Hickory Boulevard & Shute Lane | 11 | 23 | 40 | \$30 | | | | | | |
| 231 22HA0003 | FINANCE AFFORDABLE HOUSING DEVELOPMENT | 17, 24, AL-3 | 23 | 40 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | |
| 224 23DS0001 | New Parkwood/ Brick Church Pike Library- Planning and Construction | 3, AL-2 | 28 | 35 | \$14,348 | | | | | | |
| 334 24PW0004 | Mult-Use Pathway Bridge over CSX & Ellington Parkway | 5 | 29 | 33 | \$17,000 | | | | | | |
| 245 22PR0007 | East Bank Greenway - Stadium to Cleveland Park | 5 | 29 | 33 | \$12,860 | | | | | | |
| 171 17GH0009 | GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT. | AL-4, 32, AL-2 | 31 | 31 | \$14,800 | | | | | | |
| 44 23DS0015 | Improvements for Charlotte Park | 20 | 32 | 30 | \$1,137 | | | | | | |
| 309 19DS0026 | Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School | 8 | 32 | 30 | \$1,000 | | | | | | |
| 110 19BE0001 | A Z KELLEY ELEMENTARY - RENOVATION | 33 | 32 | 30 | | | | | \$30,450 | | |
| 108 19BE0011 | MARSHALL, THURGOOD MIDDLE - RENOVATION | 33 | 32 | 30 | | | \$36,470 | | | | |
| 35 21DS0125 | Stop light at S. New Hope and Central Pike | 12 | 32 | 30 | \$20 | \$250 | | | | | |
| 335 24PW0006 | Nolensville Pike Vision Zero Project | 31, 17, 30, 24 | 32 | 30 | \$10,000 | \$10,000 | \$10,000 | \$40,000 | \$80,000 | | |
| 70 25DS0076 | Reimagine 51st Avenue N. as Pedestrian Corridor | 20 | 32 | 30 | \$285 | \$2,700 | | | | | |
| 309 19DS0041 | Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North | 2, AL-2 | 32 | 30 | \$170 | \$1,700 | | | | | |
| 314 19DS0110 | Sidewalks - Thomas Edison School Entrance To Tru Long Drive | 8 | 32 | 30 | \$800 | | | | | | |
| 57 24DS0041 | Traffic Light on Bell Rd. At Avana Collins and The Lyric | 33, 32, AL-2 | 32 | 30 | \$20 | \$400 | | | | | |
| 63 25DS0040 | Couchville Pike Infrastructure Improvements | 13, 29 | 42 | 29 | \$2,640 | \$18,000 | \$30,400 | | | | |
| 317 21DS0148 | Linden sidewalks | 18, AL-3 | 43 | 27 | \$180 | \$1,710 | | | | | |
| 23 20DS0044 | Road widening on Tulip Grove Road from Central Pike to Chandler Road | 12, 11 | 44 | 26 | \$26,195 | | | | | | |
| 225 17PL0004 | NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION | 24, 32 | 44 | 26 | \$30,149 | | | | | | |
| 104 03BE0007 | COHN LEARNING CENTER - RENOVATION | 24 | 46 | 25 | \$3,500 | | | | | | \$54,900 |
| 68 25DS0062 | Cheatham Place and John Henry Hale Playground/Children's Activity Investment | 19 | 46 | 25 | \$2,000 | | | | | | |
| 245 19DS0050 | Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek. | 16 | 46 | 25 | \$620 | | | | | | |

| | . g - g | | Pric | ority | Funding re | quest (thous | sands) | | | | |
|--------------|---|-------------------|------|--------|------------|--------------|----------|---------|---------|---------|--------|
| Page Project | | Prioritized by CM | Rank | Points | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Beyond |
| 203 23FD0005 | New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area | 10 | 46 | 25 | \$15,000 | | | | | | |
| 327 20DS0023 | Sidewalk - Ferguson Ave from Granny White to Belmont | 18 | 46 | 25 | \$60 | \$600 | | | | | |
| 199 23FD0004 | Replace Fire Station 34 | 35 | 46 | 25 | \$15,000 | | | | | | |
| 308 25DS0002 | Kings Lane Sidewalks | 1 | 46 | 25 | \$40 | \$1,750 | | | | | |
| 52 24DS0014 | Traffic signal at Lady Nashville and Lebanon Pike | 11 | 46 | 25 | \$30 | \$300 | | | | | |
| 324 19DS0154 | Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr | 32, 28, 29 | 56 | 23 | \$720 | \$7,100 | | | | | |
| 182 19GS0008 | Woodbine Replacement Clinic | 31, AL-3 | 57 | 22 | \$30,000 | | | | | | |
| 222 18HC0001 | Nashville City Cemetery Deferred Maintenance Needs | 17, 32, AL-1 | 57 | 22 | \$5,822 | | | | | | |
| 241 19PR0051 | 440 Greenway - All Phases | 17, AL-3 | 59 | 20 | \$10,176 | \$9,600 | \$9,600 | \$9,600 | \$9,600 | \$9,600 | |
| 11 22DS0067 | Jubilee Bridge Improvements | 21 | 59 | 20 | \$2,790 | | | | | | |
| 55 24DS0031 | Road Improvements - Old Hickory Blvd | 33 | 59 | 20 | \$100 | \$2,000 | \$8,000 | | | | |
| 250 23PR0001 | Edwin Warner Park - Highway 100 Entrance Improvements | 34 | 59 | 20 | \$7,850 | | | | | | |
| 226 17PL0002 | NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION | 16, 13 | 59 | 20 | \$3,000 | \$31,773 | | | | | |
| 101 04BE0033 | WESTMEADE ELEMENTARY - REPLACE | 34 | 59 | 20 | \$71,150 | | | | | | |
| 66 25DS0054 | Signalized Crosswalk- Belmont at Sweetbriar | 18 | 59 | 20 | \$20 | \$50 | \$250 | | | | |
| 180 23GS1004 | Fire Station 2/Former DCSO Detention Center Site Development | 10 | 59 | 20 | \$250,000 | | | | | | |
| 39 21DS0157 | Bus Shelter- Corner of Wallace and Nolensville | 27, AL-5 | 59 | 20 | \$100 | | | | | | |
| 182 20GS0008 | Global Mall - Master Plan and Implementation | 32 | 59 | 20 | \$70,000 | | | | | | |
| 39 22DS0020 | Traffic light at Bell Rd and Trails End Lane | 13 | 59 | 20 | \$10 | \$200 | | | | | |
| 255 20DS0003 | Develop the park owned property along Seven Mile Creek | 27 | 59 | 20 | \$682 | | | | | | |
| 70 25DS0073 | Wharf Park Homeless Services and Housing | 19 | 59 | 20 | \$550 | \$900 | \$40,000 | | | | |
| 10 22DS0063 | Paving Walter S. Davis Parkway | 21 | 59 | 20 | \$498 | \$498 | | | | | |
| 55 24DS0032 | Traffic light at the intersection of Maxwell Road and LaVergne Couch | 8 | 59 | 20 | \$20 | \$275 | | | | | |
| 260 25DS0083 | Comfort Station Bathroom Renovation at Red Caboose Park | 22, AL-5 | 77 | 19 | \$75 | | | | | | |
| 264 19PR0095 | Replace Napier Neighborhood Community Center, upgrade to Regional | 17, 32, AL-2 | 78 | 17 | \$21,518 | | | | | | |
| 11 19DS0011 | Blackman Road At Edmondson Pike Intersection | 27, 29 | 79 | 16 | \$10,000 | | | | | | |
| 260 25DS0006 | Timothy Park Improvement | 1 | 80 | 15 | \$95 | | | | | | |
| 31 21DS0047 | Edmondson Pike traffic light at Ellington Agricultural Center | 27 | 80 | 15 | \$20 | \$250 | | | | | |
| 242 22PR0004 | Browns Creek Greenway - 440 to Cumberland River | 17 | 80 | 15 | \$30,900 | | | | | | |
| 261 25DS0003 | Whites Creek Park Improvements | 1 | 80 | 15 | \$3,000 | | | | | | |
| 263 19PR0092 | Replace Easley Community Center, upgrade to Regional | 17, AL-2 | 80 | 15 | \$21,518 | | | | | | |

| | | | Pric | rity | Funding re | quest (thousa | nds) | | | | |
|------------------------|--|-------------------|------|--------|------------|---------------|------|------|------|------|----------|
| Page Project | | Prioritized by CM | Rank | Points | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Beyond |
| 244 22DS0062 | Harpeth River Greenway - Temple Road Segment | 35 | 80 | 15 | \$273 | \$2,047 | | | | | |
| 9 22DS0015 | Install crosswalks on Edmondson Pike (McMurray Dr intersection) | 27 | 80 | 15 | \$400 | | | | | | |
| 251 19PR0056 | Madison Station Boulevard Park | 9,3 | 80 | 15 | \$8,056 | | | | | | |
| 20 19DS0156 | Signalization On Una Antioch Pike | 28, 29 | 88 | 14 | \$350 | | | | | | |
| 20 19DS0158 | B-Cycle Station On Mill Creek Greenway At Blue Hole Road | 32, 28 | 89 | 13 | \$65 | | | | | | |
| 241 19PR0046 | Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment | 29 | 89 | 13 | \$13,992 | | | | | | |
| 81 25DS0069 | Municipal Auditorium | 19, 32 | 91 | 11 | | | | | | | |
| 53 24DS0021 | Repair brick sidewalk along 21st | 18 | 92 | 10 | \$720 | | | | | | |
| 43 23DS0011 | Train Quiet Zone | AL-5 | 92 | 10 | \$350 | | | | | | |
| 260 23DS0016 | Renovated Playground for Charlotte Park | 20 | 92 | 10 | \$569 | | | | | | |
| 272 19PR0042 | 2007 Nashville Riverfront Concept Phase 4, Cayce Landing | 19 | 92 | 10 | \$832 | | | | | | |
| ⁵⁹ 25DS0008 | Infrastructure at the corner of Haynes Park Drive and Kings Lane. | 1 | 92 | 10 | \$275 | | | | | | |
| 251 19PR0057 | Fort Nashborough - Phase Two | 19 | 92 | 10 | \$2,798 | | | | | | |
| 305 25DS0016 | Concord Road Crosswalk & Sidewalk Connection | 4 | 92 | 10 | \$150 | | | | | | |
| 264 19PR0089 | Southeast Community Center Expansion. Upgrade to Megacenter | 29 | 92 | 10 | \$19,928 | | | | | | |
| 123 09BE0025 | PARK AVENUE ELEMENTARY - RENOVATION | 24 | 92 | 10 | | | | | | | \$74,480 |
| 126 13BE0037 | SYLVAN PARK ELEMENTARY - RENOVATION | 24 | 92 | 10 | | | | | | | \$50,060 |
| 76 23DS0118 | LED Lighting in all North Nashville Alleyways | 21 | 92 | 10 | | | | | | | |
| 100 17BE0004 | ANTIOCH CLUSTER ELEMENTARY SCHOOL | 28 | 92 | 10 | \$64,580 | | | | | | |
| 217 23AR0003 | Wharf Park Public Art Project | AL-5 | 92 | 10 | \$500 | \$50 | \$50 | | | | |
| 41 22DS0057 | Paving on Mt. View Rd | 28 | 92 | 10 | \$75 | \$100 | | | | | |
| 266 19PR0101 | Renovate and reprogram Morgan Community Center | 19 | 92 | 10 | \$3,710 | | | | | | |
| 113 09BE0004 | COCKRILL ELEMENTARY RENOVATION | 20 | 92 | 10 | | | | | | | \$29,970 |
| 116 04BE0009 | CHARLOTTE PARK ELEMENTARY RENOVATION | 20 | 92 | 10 | | | | | | | \$25,530 |
| 322 19DS0114 | Construct Sidewalks On Acklen Ave | 18 | 92 | 10 | \$170 | \$1,660 | | | | | |
| 231 23HA0001 | EAST BANK AFFORDABLE HOUSING PLANNING | AL-4 | 92 | 10 | \$4,000 | | | | | | |
| 236 22DS0066 | Charlotte Park tennis courts improvements | 20 | 92 | 10 | \$682 | | | | | | |
| 278 21PR0010 | Centennial Sportsplex Parking Structure | 21 | 92 | 10 | \$1,399 | | | | | | |
| 250 19DS0035 | Cecil Rhea Crawford Park Improvement | 33 | 92 | 10 | \$239 | | | | | | |
| 199 23FD0001 | Replace Fire Station 24 | 1 | 92 | 10 | \$15,000 | | | | | | |
| 54 24DS0023 | Charlotte Pike safety implementation | 35 | 92 | 10 | \$2,500 | \$25,000 | | | | | |
| | | | | | | | | | | | |

| Come Council | Thomy Trojects appear as sub projects within Department programs. | | Pric | ority | Funding re | equest (thou | sands) | | | | |
|--------------|---|-------------------|------|--------|------------|--------------|-----------|-----------|-----------|-----------|--------|
| Page Project | | Prioritized by CM | Rank | Points | _ | FY25 | FY26 | FY27 | FY28 | FY29 | Beyond |
| 164 24AD0001 | Highland Rim Forests Conceptual Master Plan | AL-4 | 92 | 10 | \$500 | \$150 | | | | | |
| 164 23AD0008 | AFFORDABLE HOUSING | AL-1 | 92 | 10 | \$25,000 | | | | | | |
| 33 21DS0067 | Ball Parks at Brake Park | 9 | 92 | 10 | \$1,034 | | | | | | |
| 179 21GS0006 | Fuel Site Upgrade | 28 | 92 | 10 | \$6,000 | | | | | | |
| | Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane. | 27 | 92 | 10 | \$100 | \$1,049 | | | | | |
| 180 23GS1007 | Renovation of Old Bellevue Library | 22, AL-2 | 92 | 10 | \$30,000 | | | | | | |
| 316 21DS0129 | Sidewalk- Packard dr | 27 | 92 | 10 | \$700 | \$6,840 | | | | | |
| 67 25DS0058 | Street lights on Scarritt PI | 18 | 92 | 10 | \$10 | \$40 | | | | | |
| 311 21DS0065 | Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side) | AL-5 | 92 | 10 | \$30 | \$256 | | | | | |
| 65 25DS0046 | Modernization of traffic signals on Lebanon Rd between Stewarts Ferry and Fesslers Lane | 15, 29 | 126 | 9 | \$600 | \$250 | \$3,500 | | | | |
| 71 25DS0080 | Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd | 22 | 126 | 9 | \$750 | | | | | | |
| 161 24WS0002 | BUZZARD HOLLOW CONVENIENCE CENTER | 22 | 126 | 9 | \$8,000 | \$2,000 | | | | | |
| 12 19DS0019 | Traffic Improvements To Support Relocation Of Hillwood High School | 22 | 126 | 9 | \$5,500 | | | | | | |
| 27 20DS0085 | Widening Smith Springs Road from Anderson Road to Bell Road | 29 | 126 | 9 | \$25,000 | | | | | | |
| 105 04BE0024 | MCGAVOCK HIGH RENOVATION | 15 | 131 | 8 | \$12,450 | \$148,100 | | | | | |
| 274 19PR0038 | Two Rivers Mansion Master Plan implementation | 15 | 131 | 8 | \$12,000 | | | | | | |
| 13 19DS0040 | Antioch Pike Road Expansion | 28, 32 | 133 | 7 | \$10,000 | | | | | | |
| 106 03BE0061 | TWO RIVERS MIDDLE SCHOOL - RENOVATION | 15 | 133 | 7 | | | \$36,510 | | | | |
| 109 13BE0021 | MCGAVOCK ELEMENTARY RENOVATION | 15 | 133 | 7 | | | | \$13,860 | | | |
| 276 19PR0005 | Land Acquisition New parks and greenways | 22, 15 | 133 | 7 | \$106,000 | \$106,000 | \$106,000 | \$106,000 | \$106,000 | \$106,000 | |
| 303 24DS0036 | Connecting sidewalk on Eagleview Blvd. | 32 | 133 | 7 | \$15 | \$150 | | | | | |
| 267 25DS0081 | Bellevue Regional Community Center Playground | 22 | 133 | 7 | \$750 | | | | | | |
| 197 24FD0010 | Replace Fire Station 28 | 15 | 133 | 7 | \$15,000 | | | | | | |
| 321 20DS0021 | Sidewalks along Coley Davis from Hwy 70S | 22 | 140 | 6 | \$120 | \$1,166 | | | | | |
| 17 19DS0093 | Quiet Zones On Music City Star Rail Crossings In District 15 | 15 | 140 | 6 | \$1,750 | | | | | | |
| 26 20DS0080 | Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd | 22 | 140 | 6 | \$300 | | | | | | |
| 333 23PW0005 | Buddy Killen Circle - Roundabout Reconstruction | AL-4 | 143 | 5 | \$3,800 | | | | | | |
| 10 22DS0016 | Install a traffic light at the Edmondson Pike Library | 27 | 143 | 5 | \$250 | | | | | | |
| 251 19PR0103 | Wave Country Add new features and renovate | 15 | 143 | 5 | \$8,480 | | | | | | |

| Some Council Friority Frojects appear as sub-projec | 5 to 1111111 2 5 partir ont programs | | Pric | rity | Funding re | equest (thou | sands) | | | | |
|---|--------------------------------------|-------------------|------|--------|------------|--------------|----------|---------|----------|----------|----------|
| Page Project | | Prioritized by CM | Rank | Points | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Beyond |
| 267 19DS0002 Parkwood Community Center - Expansion | And Upgrades | 3 | 143 | 5 | \$8,872 | | | | | | |
| 336 24PW0012 Connect Downtown Deployment | | AL-3 | 143 | 5 | \$11,500 | | | | | | |
| 18 19DS0106 Reconfiguration of Culbertson Rd and Mil | l Creek Greenway access | 31 | 143 | 5 | \$1,500 | | | | | | |
| 318 23DS0101 Sidewalk improvement on Burkitt | | 31 | 143 | 5 | \$1,250 | | | | | | |
| 227 97PL003 NEW INGLEWOOD BRANCH LIBRARY - PLA | ANNING AND CONSTRUCTION | 24 | 143 | 5 | | | | \$1,000 | \$41,147 | | |
| 226 21PL0001 NEW JOELTON BRANCH LIBRARY - PLANN | NING AND CONSTRUCTION | 1 | 143 | 5 | | \$1,000 | \$16,623 | | | | |
| 301 22DS0008 Sidewalk construction on Ewing Lane from Pike. | m Gwynwood Drive to Brick Church | 3 | 143 | 5 | \$280 | \$2,805 | | | | | |
| 23 20DS0045 Turn lane completion Central Pike to Nort | th New Hope Road | 12 | 143 | 5 | \$750 | | | | | | |
| 304 21DS0050 Ewing Drive Sidewalk Project | | 3 | 143 | 5 | \$620 | \$6,118 | | | | | |
| 314 21DS0060 Sidewalk on Brick Church Pike from Villag | ge Trail to Westchester Drive | 3 | 143 | 5 | \$200 | \$1,890 | | | | | |
| 34 21DS0114 Beautification for 2068 SMITH SPRINGS | RD | AL-2 | 143 | 5 | \$187 | | | | | | |
| 50 24DS0004 Protected Bike Lanes on Bell Road | | 12 | 143 | 5 | \$200 | \$2,500 | | | | | |
| 51 24DS0007 Sidewalk connection at 4028, 4024, 402 approximately 300 feet | 20, and 4016 Ewing Valley Rd, | 3 | 143 | 5 | \$10 | \$88 | | | | | |
| 225 17PL0005 NEW SMITH SPRINGS BRANCH LIBRARY | - PLANNING AND CONSTRUCTION | AL-2 | 143 | 5 | \$3,000 | \$31,773 | | | | | |
| 334 23PW0011 Bell Road Improvements / Design | | AL-3 | 143 | 5 | \$750 | | | | | | |
| 180 23GS1005 Shell space build out MNPD HQ/FSC | | 12 | 143 | 5 | \$10,000 | | | | | | |
| 18 19DS0122 Widen Bell Rd. From Blackwood Dr To Sm | nith Springs Rd | 12, 29 | 143 | 5 | \$30,000 | | | | | | |
| 14 19DS0061 Lebanon Pike / Old Lebanon Pike Interse | ection Improvement | 15 | 143 | 5 | \$500 | | | | | | |
| 114 03BE0015 DODSON ELEMENTARY RENOVATION | | 12 | 143 | 5 | | | | | | | \$25,780 |
| 79 25DS0038 Crosswalks at S. New Hope and John Hag | gar | 12 | 143 | 5 | | | | | | | |
| 241 19PR0047 Stones River Greenway - Music City Star C | Connector | 15 | 143 | 5 | \$280 | | | | | | |
| 111 04BE0018 CORA HOWE ELEMENTARY RENOVATION | | AL-2 | 143 | 5 | | | | | | \$20,570 | |
| 72 25DS0093 Haywood Lane street design | | 30 | 143 | 5 | \$200 | \$6,400 | | | | | |
| 72 25DS0082 Sidewalks/Bikeways on Colice Jeanne Rd | I and Baugh Rd | 22 | 143 | 5 | \$55 | \$750 | | | | | |
| 116 04BE0008 BELLSHIRE ELEMENTARY - RENOVATION | | 3 | 143 | 5 | | | | | | | \$22,830 |
| 20 19DS0146 Street Lights - On Bell Rd - From Smith Sp | orings Rd To Stewarts Ferry Pike | 12, 29 | 143 | 5 | \$2,500 | | | | | | |
| 110 03BE0022 GLENCLIFF ELEMENTARY RENOVATION | | 16 | 143 | 5 | | | | | \$21,860 | | |
| 62 25DS0033 Guardrails on Lickton Pike | | 10 | 143 | 5 | \$250 | | | | | | |
| 306 25DS0096 Concord Road Crosswalk & Sidewalk cont | nection | 31 | 143 | 5 | \$120 | \$100 | \$2,000 | | | | |
| 122 19BE0015 RUBY MAJOR ELEMENTARY - RENOVATION | N | 12 | 143 | 5 | | | | | | | \$33,830 |

| | | Priority | | Funding request (thousands) | | | | | | | |
|--------------|--|-------------------|--------|-----------------------------|-----------|----------|----------|----------|----------|------|-----------|
| Page Project | | Prioritized by CM | Rank F | Points | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Beyond |
| 108 13BE0020 | HENRY MAXWELL ELEMENTARY - RENOVATION | 31 | 143 | 5 | | | | \$21,210 | | | |
| 259 24DS0029 | Dog Park | AL-2 | 143 | 5 | \$1,292 | | | | | | |
| 59 25DS0012 | Dickerson Pike Traffic light Crosswalk | 3 | 143 | 5 | \$200 | \$200 | \$1,000 | | | | |
| 243 19PR0043 | Cumberland River Greenway - Opry Mills Connector | 15 | 143 | 5 | \$832 | | | | | | |
| 125 09BE0015 | HUNTERS LANE HIGH RENOVATION | 3 | 143 | 5 | | | | | | | \$115,670 |
| 100 22BE0001 | OVERTON CLUSTER ELEMENTARY | 31 | 143 | 5 | \$66,450 | | | | | | |
| 102 24BE0006 | CHADWELL ELEMENTARY - ADDITION | 3 | 143 | 5 | | \$17,060 | | | | | \$22,640 |
| 126 13BE0028 | OLD CENTER ELEMENTARY RENOVATION | 3 | 143 | 5 | | | | | | | \$19,860 |
| 181 19GS0004 | ECC/OEM new facility | 28 | 143 | 5 | \$150,000 | | | | | | |
| 60 25DS0013 | Old Hickory Blvd traffic light crosswalk | 3 | 143 | 5 | \$70 | \$50 | \$850 | | | | |
| 315 21DS0112 | Sidewalk on Smith Springs Rd. from Bell to Anderson | 29 | 191 | 4 | \$530 | \$5,220 | | | | | |
| 309 19DS0025 | Sidewalks: Fill Gaps On Owendale Dr | 29 | 191 | 4 | \$3,600 | | | | | | |
| 34 21DS0111 | Sidewalk and Road Improvement for Hamilton Church | 29 | 191 | 4 | \$5,000 | | | | | | |
| 240 19PR0045 | Harpeth River Greenway – HYSA to HWY 70 segment | 22 | 191 | 4 | \$3,180 | | | | | | |
| 329 22DS0041 | Traffic Calming on Mossdale | 29 | 191 | 4 | \$7 | \$60 | | | | | |
| 329 22DS0040 | Traffic Calming on Nashboro Blvd | 29 | 191 | 4 | \$7 | \$60 | | | | | |
| 111 09BE0006 | BELLEVUE MIDDLE RENOVATION | 22 | 191 | 4 | | | | | \$33,580 | | |
| 313 19DS0092 | McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd | 15 | 191 | 4 | \$1,000 | \$13,200 | | | | | |
| 27 20DS0083 | Police Precinct - Bellevue | 22 | 191 | 4 | \$250 | \$2,500 | \$20,000 | | | | |
| 330 22DS0039 | Traffic Calming on Anderson | 29 | 191 | 4 | \$7 | \$80 | | | | | |
| 320 21DS0161 | Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass | 32 | 191 | 4 | \$90 | \$900 | | | | | |
| 311 19DS0112 | Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd | 29 | 191 | 4 | \$3,400 | | | | | | |
| 307 19DS0102 | Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk | 29 | 191 | 4 | \$2,200 | | | | | | |
| 307 19DS0101 | Anderson Road SW - From Smith Springs Rd To Harbour Town | 29 | 191 | 4 | \$1,500 | | | | | | |
| 324 19DS0157 | Sidewalk Gaps Rural Hill Road And Murfreesboro Road | 29 | 191 | 4 | \$400 | \$4,100 | | | | | |
| 320 21DS0162 | Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church | 32 | 191 | 4 | \$140 | \$1,360 | | | | | |
| 40 22DS0044 | New school in Antioch cluster | 32, 12 | 208 | 3 | \$4,000 | \$10,000 | \$35,910 | | | | |
| 202 23FD0006 | New Fire Station in Highway 100 area | AL-3 | 208 | 3 | \$15,000 | | | | | | |
| 24 20DS0050 | Pedestrian Study for Lebanon Road and Briley Parkway | 15 | 208 | 3 | \$60 | | | | | | |
| 203 23FD0002 | New Fire Station in Bell Road/Hermitage Area | 12 | 208 | 3 | \$15,000 | | | | | | |
| 51 24DS0008 | Police Precinct - Murfreesboro Road | 32 | 208 | 3 | \$5,000 | | | | | | |

Council Priority Projects Some Council Priority Projects appear as sub-projects within Department programs. Priority **Funding request (thousands)** Page Project Prioritized by CM Rank Points FY24 FY25 FY26 FY27 FY28 FY29 Beyond 258 22DS0061 Bellevue Road Skatepark 22 208 3 \$341 152 17WS0001 STORMWATER - HOME BUYOUT 22 214 2 \$1.000 \$2,000 \$3.500 \$3.500 \$3.500 \$3.500 23 20DS0043 Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike 12 215 1 \$13.587 22 20DS0041 Widen Earhardt Road between Central Pike and Hessy Road 12 215 1 \$20,666 32 21DS0056 Historical Land Purchase 32 215 1 \$600 315 21DS0126 Sidewalks on Chandler Road 12 215 1 \$160 \$1.600 227 23PL0001 NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH 5 215 1 \$3,000 \$48.887 326 20DS0046 Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old 12 215 1 \$450 \$4.505 Hickory Blvd. 311 19DS0070 Bell Rd. Sidewalks Completion 29 215 1 \$85 \$820 22 20DS0042 Widen South New Hope Road from Bell Road to Central Pike 12 215 \$9.769 1 38 21DS0142 Stop light at S. New Hope and John Hagar Road 12 \$20 \$250 215 1 43 23DS0012 Train Quiet Zone 12 \$750 215 1 \$280 304 19DS0004 Construct Sidewalks On Central Pike 12 215 1 \$2,800 42 23DS0010 Tulip Grove/Central Pike Light Improvements 12 215 1 \$22 \$280 12 19DS0021 Bell Road Lighting Improvement 29 215 1 \$600

22DS0015 Resubmitted-Not Started

304 24DS0039 Sidewalk extension on Rural Hill Rd

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low
Project need

INSTALL CROSSWALKS ON EDMONDSON PIKE (MCMURRAY DR INTERSECTION)

32

215 1

\$20

\$200

Council District: 27

Single asset Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of predestrian traffic on Edmondson Pike and on Oakley/McMurray.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Council priority 80 out of 215

| Total request: | Funding reque | st by year (in th | Tax District GSD | | | |
|---------------------|----------------|-------------------|-------------------------|--------|--------|--------|
| \$400,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$400 | | | | | |
| Phase | Build/Purchase | | | | | |

Supports existing conditions

Concept Map

22DS0016 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Guiding Principles High











Low

Phase

INSTALL A TRAFFIC LIGHT AT THE EDMONDSON PIKE LIBRARY

Single asset There currently is a flash caution light and crosswalk signs. Unfortunately, many drivers fail to yield to pedestrians

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 26

MPC rec priority **B** Recommend as planned if funding available

Council priority 143 out of 215



Lower tier Center or Corridor

Concept Map

| fficient government | criteria |
|---------------------|----------|
|---------------------|----------|

Project need

| Total request: | Funding requ | est by year (in th | Tax District GSD | | | |
|---------------------|--------------|--------------------|------------------|--------|--------|--------|
| \$250,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$250 | | | | | |

22DS0037 **Resubmitted-Not Started**

Project Type Asset Type High

Guiding Principles













M

Nashville

Low

Efficient government criteria

Project need

TRAFFIC CALMING ON 70S BETWEEN OHB AND EXIT 196

Single asset Study how to make 70S more driver and pedestrian safe **Infrastructure** Implemented by Nashville Department of Transportation

Build/Purchase

Capital group Mayor's Priority: Moves Council District: 22

MPC rec priority **B** Recommend as planned if funding available

| Total request: | Funding request | Tax District GSD | | | | |
|----------------|-----------------|------------------|--------|--------|--------|--------|
| \$75,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |

Proposed G.O. Bonds \$75 Phase Plan/Study **Concept Map** Lower tier Center or Corridor



22DS0063 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Guiding Principles Medium















Efficient government criteria Low

Project need

PAVING WALTER S. DAVIS PARKWAY

Single asset This request is for Walter S Davis from Ed Temple west to Centennial Blvd.

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Capital group

MPC rec priority **B** Recommend as planned if funding available

Council priority 59 out of 215

| Total request: | Funding reque | st by year (in thous | Tax District GSD | | | |
|---------------------|---------------|----------------------|-------------------------|--------|--------|--------|
| \$996,800 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$498 | \$498 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |

Council District: 21

Concept Map Lower tier Center or Corridor



22DS0067 **Resubmitted-Not Started**

Project Type Facilities Asset Type High

Guiding Principles











Resubmitted-Not Started

Infrastructure

Medium

Medium

Efficient government criteria Low

Project need

19DS0007

Project Type

Asset Type

Guiding Principles

Efficient government criteria

Planning context, Project need

JUBILEE BRIDGE IMPROVEMENTS

Asset protection Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.

Implemented by Parks

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

59 out of 215 Council priority

| Total request: Fo | Funding request by year (in thousands): | | | | Tax District GSD | | |
|-------------------|---|--------|--------|--------|------------------|--------|--|
| \$2,790,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |

Proposed G.O. Bonds \$2,790 Phase Plan/Study

OLD HARDING FROM HWY 70S TO LEARNING LN

Single asset Reconstruct and widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2 box culverts, 1 rail crossing, 2-signalized intersectione Engineering & ROW phases

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council Districts: 22, 34,

35 MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 3 out of 215

Total request: Tax District GSD Funding request by year (in thousands): \$43,300,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 \$43,300 Proposed G.O. Bonds

Phase Build/Purchase

Concept Map Lower tier Center or Corridor

First Tier Center or Corridor

Concept Map

22DS0067

Council Districts: 19. 21



19DS0011

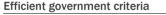
Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles







Project need

BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

Project improves intersection Blackman Road and Edmondson Pike by adding turn lanes, and improves Blackman Road Bridge over Seven Mile Creek and approach roadway.

Implemented by Nashville Department of Transportation

Council District: 26 Capital group Mayor's Priority: Moves

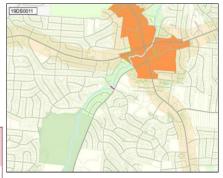
MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Council priority **79** out of 215

| Total request: | Funding reque | st by year (in the | Tax D | Tax District GSD | | |
|---------------------|----------------|--------------------|--------|-------------------------|--------|--------|
| \$10,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$10,000 | | | | | |
| Phase | Build/Purchase | | | | | |

Concept Map Supports existing conditions



19DS0014

Project Type

Resubmitted-Not Started

Guiding Principles















Low

Low

Low

High

Efficient government criteria

Project need

STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE

Single asset Streetscape - At Antioch Pike And Haywood Lane

Infrastructure Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 28

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Tax District GSD **Total request:** Funding request by year (in thousands): \$250,000 FY2026 FY2025 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$250 Build/Purchase Phase



Lower tier Center or Corridor

Concept Map

19DS0019

Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles











Efficient government criteria

Project need

TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL

Traffic signal at Harpeth Valley Rd and Highway 70, turn lanes into school and neighborhood, and straighten curve at Hooten Hows Rd and Highway 70 S

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Council District: 22 Capital group

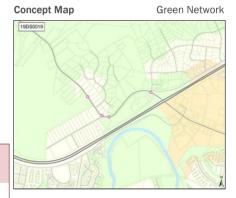
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 126 out of 215

Total request: Funding request by year (in thousands): Tax District GSD FY2025 FY2026 FY2028 FY2030 \$5,500,000 FY2027 FY2029

Proposed G.O. Bonds \$5.500 Phase Build/Purchase



19DS0021

Resubmitted-Not Started

Project Type Asset Type Infrastructure

Guiding Principles

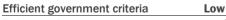












Project need

BELL ROAD LIGHTING IMPROVEMENT

Single asset From Hickory Hollow Pkwy intersection to Mt View Rd Implemented by Nashville Department of Transportation

> Capital group Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority **215** out of 215

Total request: Tax District GSD Funding request by year (in thousands): \$600,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Council District: 32

Proposed G.O. Bonds \$600 Build/Purchase Phase

Concept Map First Tier Center or Corridor



19DS0027 Resubmitted-Not Started

Project Type Asset Type

Guiding Principles





Condition, Project need

REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION

Single asset Repave Roads Within Chatham Pointe Subdivision

Infrastructure Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 8

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Tax District GSD Funding request by year (in thousands): \$275,000 FY2026 FY2030 FY2025 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$275 Build/Purchase Phase



Supports existing conditions

Concept Map

19DS0032

Asset Type

Resubmitted-Not Started

Infrastructure

Low

High

Project Type

Guiding Principles Medium



Efficient government criteria Medium

Planning context, Project need

FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT

Single asset Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

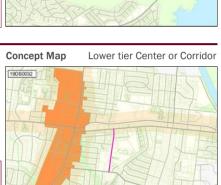
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 9

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding requ | Funding request by year (in thousands): | | | | Tax District GSD | | |
|---------------------|--------------|---|--------|--------|--------|-------------------------|--|--|
| \$4,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | | |
| Proposed G.O. Bonds | \$400 | \$3,600 | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | |



19DS0040

Resubmitted-Not Started

Project Type Asset Type Infrastructure

Guiding Principles

Low

Efficient government criteria Low

Project need

Opportunity Accessibility

ANTIOCH PIKE ROAD EXPANSION

Single asset From Reeves Road to Blue Hole Road

Implemented by Nashville Department of Transportation

Build/Purchase

Capital group Mayor's Priority: Moves

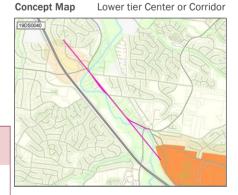
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 133 out of 215

Phase

Total request: Funding request by year (in thousands): Tax District GSD \$10,000,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$10,000



Council Districts: 28, 32

19DS0049

Guiding Principles

Accessibility Prosperity

Project Type

Asset Type

Resubmitted-Not Started

TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE

Single asset Traffic Calming At Old Hickory Blvd And Belle Forest Circle

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025



Infrastructure

Medium

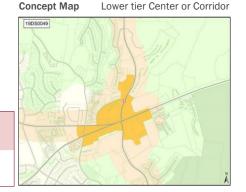
Efficient government criteria

Project need



Council District: 23

Proposed G.O. Bonds \$300 Build/Purchase Phase



19DS0053 **Project Type**

Asset Type

Resubmitted-Not Started

Infrastructure

Low

Guiding Principles Medium



Efficient government criteria

Planning context, Planning context, Project need

MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

Single asset Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

Implemented by Nashville Department of Transportation

Council District: 2 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority **14** out of 215

| Total request: | Funding reque | st by year (in th | Tax D | Tax District GSD | | |
|---------------------|----------------|-------------------|--------|------------------|--------|--------|
| \$300,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$300 | | | | | |
| Phase | Build/Purchase | | | | | |



19DS0061

Resubmitted-Not Started

Project Type Asset Type

Medium **Guiding Principles**



Efficient government criteria Low Planning context, Project need

LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT

Single asset Lebanon Pike / Old Lebanon Pike Intersection Improvement **Infrastructure** Implemented by Nashville Department of Transportation

> Capital group Mayor's Priority: Moves Council District: 15

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority **143** out of 215

| Total request: | Funding reque | request by year (in thousands): Tax District GSD | | | | |
|---------------------|----------------|--|--------|--------|--------|--------|
| \$500,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$500 | | | | | |
| Phase | Build/Purchase | | | | | |



19DS0069 Resubmitted-Not Started

Project Type

Asset Type Infrastructure **Guiding Principles** Low



Efficient government criteria Low

Project need

TRAFFIC SIGNAL AT INTERSECTION OF COUCHVILLE PIKE AT BELL ROAD

Single asset Traffic Signal At Intersection Of Couchville Pike At Bell Road Implemented by Nashville Department of Transportation

> Capital group Mayor's Priority: Moves Council District: 13

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Tax District GSD **Total request:** Funding request by year (in thousands): \$350,000 FY2026 FY2025 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$350 Build/Purchase Phase



Supports existing conditions

Concept Map

19DS0071 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure **Guiding Principles** Medium



Efficient government criteria Medium

Planning context, Project need

EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD

Single asset Extend Crossings Blvd To Old Hickory Blvd

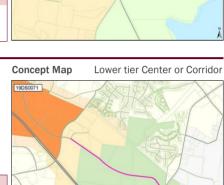
Implemented by Nashville Department of Transportation

Council District: 32 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District GSD \$25,000,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$25,000 Phase Build/Purchase



19DS0076 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles













Efficient government criteria

Board/Commission support, Condition, Planning context, Planning context, Project need

SIDEWALK AND PAVING ON THE HICKORY ST

Between Idlewild and Gallatin Road

Implemented by Nashville Department of Transportation

Plan/Study

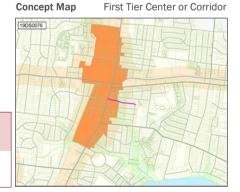
Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District GSD \$2,050,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$200 \$1.850

Build/Purchase



Phase

19DS0077

Resubmitted-Not Started

SIDEWALK AND PAVING ON MAPLE ST

Project Type

Asset Type Guiding Principles Single asset From Forest Park Rd to Gallatin Rd

Infrastructure Implemented by Nashville Department of Transportation

Capital group High

Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025













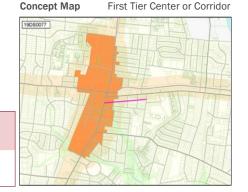


Medium Efficient government criteria

Condition, Planning context, Project need

| Total request: | Funding reque | est by year (in the | Tax District GSD | | | |
|----------------|---------------|---------------------|------------------|--------|--------|--------|
| \$3,200,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |

\$2,900 Proposed G.O. Bonds \$300 Plan/Study Build/Purchase Phase



19DS0082

Resubmitted-Not Started

Project Type Asset Type Infrastructure

Guiding Principles













Low

Phase

Low

REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT

Asset protection Redesign Intersection Of Hwy 70 & Hwy 100 Split

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority **23** out of 215

Efficient government criteria

Project need

| Total request: | Funding request | Tax District GSD | | | | |
|---------------------|-----------------|------------------|--------|--------|--------|--------|
| \$50,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$50 | | | | | |

Council District: 34



19DS0086

Resubmitted-Not Started

Project Type Asset Type

Guiding Principles

















Efficient government criteria Low Project need

WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD

Single asset Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

Infrastructure Implemented by Nashville Department of Transportation

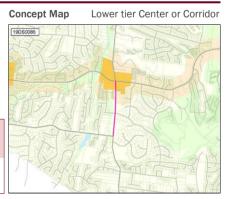
Plan/Study

Capital group Mayor's Priority: Moves Council District: 4 MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District GSD \$4,900,000 FY2025 FY2026 FY2028 FY2029 FY2030 FY2027

\$4,900 Proposed G.O. Bonds Phase Build/Purchase



19DS0087

Accessibility

Resubmitted-Not Started

TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY

Project Type Asset Type Infrastructure **Guiding Principles**









Efficient government criteria Low

Project need

Single asset Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 4

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Tax District GSD **Total request:** Funding request by year (in thousands): \$75,000 FY2026 FY2030 FY2025 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$75 Build/Purchase Phase



Lower tier Center or Corridor

Concept Map

Council District: 11

Council District: 15

19DS0090 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure Low

Guiding Principles















Efficient government criteria Low

Condition. Project need

WIDEN AND REPAVE OLD OLD HICKORY BLVD

Between Montchanin Road and Shute Lane east of Brandywine VillageCourt may require ROW acquisition for widening of street

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

| Total request: | Funding request | Tax Distr | ict GSD | | | |
|----------------|-----------------|-----------|----------------|--------|--------|--------|
| \$20,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |

Proposed G.O. Bonds \$20 Phase Plan/Study





19DS0093 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure Medium

Guiding Principles



















Efficient government criteria Low

Project need

QUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15

Quiet Zones On Music City Star Rail Crossings In District 15 Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority Council priority **140** out of 215

Total request: Funding request by year (in thousands): Tax District GSD \$1,750,000 FY2026 FY2030 FY2025 FY2027 FY2028 FY2029

\$1.750 Proposed G.O. Bonds Build/Purchase Phase

Concept Map Lower tier Center or Corridor



19DS0106 **Resubmitted-Not Started**

RECONFIGURATION OF CULBERTSON RD AND MILL CREEK GREENWAY ACCESS

Concept Map Supports existing conditions

Topenine

Project Type Asset Type Infrastructure

Single asset Road Improvements And Connection For Culbertson Rd Implemented by Nashville Department of Transportation

Council District: 31

Council District: 23

Guiding Principles Low

Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 143 out of 215

Capital group

| TE | | 过 | | |
|----|---|-----|----|---|
| | | | | |
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Efficient government criteria

Accessibility

Low Project need

| Total request: | Funding requ | Tax D | Tax District GSD | | | |
|--------------------|--------------|--------|------------------|--------|--------|--------|
| \$1,500,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G O Bonds | \$1.500 | | | | | |

Phase Build/Purchase

19DS0122 **Resubmitted-Not Started**

Project Type Single asset Widening of Bell Rd from 2-lane to a 4-lane roadway from Stewarts. Ferry Pike at Blackwood Dr **Asset Type** Infrastructure

Low **Guiding Principles**



Implemented by Nashville Department of Transportation

Capital group Council Districts: 12, 13 Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD

Dept priority **1003:** Preferred in FY2025

Council priority 143 out of 215

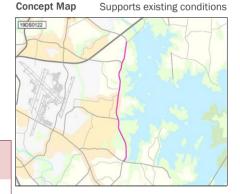
to Smith Springs Rd.

Efficient government criteria Low

Project need

| Total request: | Funding reque | est by year (in th | Tax District GSD | | | |
|----------------|---------------|--------------------|------------------|--------|--------|--------|
| \$30,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| D 100 D 1 | *** | | | | | |

\$30,000 Proposed G.O. Bonds Build/Purchase Phase



19DS0136 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure Low

Guiding Principles



Efficient government criteria

Project need

HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT

Single asset Harding PI And Lynwood Intersection Improvement

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding requ | est by year (in tho | Tax District GSD | | | |
|---------------------|--------------|---------------------|-------------------------|--------|--------|--------|
| \$3,050,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$50 | \$3,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |



Low

19DS0140

Resubmitted-Not Started

Project Type Asset Type Facilities Guiding Principles Low













Medium Efficient government criteria

Board/Commission support, Project need

REPURPOSE HILLWOOD HIGH SCHOOL BUILDING

Single asset Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

Mayor's Priority: Grows Council District: 23 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding reque | est by year (in th | Tax District GSD | |
|----------------|---------------|--------------------|------------------|--------|
| \$375,000 | FY2025 | FY2026 | FY2029 | FY2030 |

Proposed G.O. Bonds \$375 Build/Purchase Phase



Supports existing conditions

Supports existing conditions

Concept Map

Concept Map

19DS0144 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Guiding Principles Low











Nashville

Low

Low

Efficient government criteria

Project need

CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD

Single asset Determine feasibility of improving traffic flow at this intersection.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 23

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

| Total request: | Funding reque | st by year (in th | Tax District GSD | | | |
|---------------------|---------------|-------------------|-------------------------|--------|--------|--|
| \$970,000 | FY2025 | FY2026 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$85 | \$35 | \$850 | | | |
| Phase | Plan/Study | Land/ROW | | | | |



19DS0145

Resubmitted-Not Started

Project Type Asset Type

Guiding Principles















Efficient government criteria Project need

STORMWATER MITIGATION IN VAUGHNS GAP RD AREA

Single asset Prevent flooding around Warner Park, Warner Park Community. Vaughns Gap Road area

Infrastructure Implemented by Water & Sewer

Capital group Mayor's Priority: Grows Council District: 23

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Tax District GSD **Total request:** Funding request by year (in thousands): \$5,500,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed Revenue Bonds \$5,500 Phase Build/Purchase

Concept Map Supports existing conditions



19DS0146 Resubmitted-Not Started

STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE

Project Type Asset Type Infrastructure

Single asset Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike Implemented by Nashville Department of Transportation

Guiding Principles

Capital group Mayor's Priority: Moves

Low

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Nashville

Low

Council priority 143 out of 215

Efficient government criteria

Project need

Accessibility

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|----------------|---|--------|--------|--------|------------------|--------|
| \$2,500,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |

Proposed G.O. Bonds \$2.500 Phase Build/Purchase

SIGNALIZATION ON UNA ANTIOCH PIKE

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025

Concept Map

19DS0146

Council Districts: 12. 13

Council Districts: 28. 32

FY2029

Tax District GSD

FY2030

19DS0156

Resubmitted-Not Started

Project Type Single asset At Una Antioch Pike and Mt. View Asset Type Infrastructure

Guiding Principles Medium



Opportunity Accessibility

Project need













Nashville

Efficient government criteria

Low

Low

Total request: \$350,000

Capital group

Dept priority

Funding request by year (in thousands): FY2025

Proposed G.O. Bonds \$350 Phase Build/Purchase

Council priority 88 out of 215

Concept Map

Lower tier Center or Corridor

Supports existing conditions



19DS0158

Resubmitted-Not Started

Project Type Asset Type Infrastructure Medium

Guiding Principles

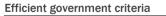












Project need

B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD

FY2026

FY2027

FY2028

Single asset B-Cycle Station On Mill Creek Greenway At Blue Hole Road Implemented by Nashville Department of Transportation

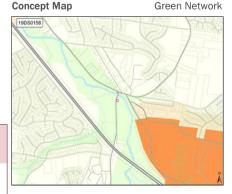
> Capital group Mayor's Priority: Moves Council District: 32

MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2025

Council priority 89 out of 215

Total request: Funding request by year (in thousands): Tax District GSD \$65,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$65 Phase Build/Purchase



20DS0007 Resubmitted-Not Started

Project Type Asset Type

Guiding Principles











Low

Low

Low

Low

Efficient government criteria

Project need

UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804

Single asset Between 25th Avenue and Natchez Trace. Includes paving the alley

Infrastructure Implemented by Water & Sewer

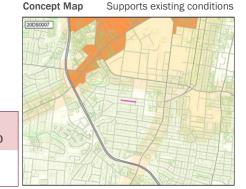
Capital group Mayor's Priority: Grows Council District: 18

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Tax District GSD **Total request:** Funding request by year (in thousands): \$440,600 FY2025 FY2026 FY2030 FY2027 FY2028 FY2029

Proposed Revenue Bonds \$441 Build/Purchase Phase



20DS0015 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Guiding Principles Low





Efficient government criteria

Project need

RED LIGHT AT BRIDEWAY AND ROBINSON ROAD

Single asset Red light at Brideway and Robinson Road

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Capital group

MPC rec priority **B** Recommend as planned if funding available

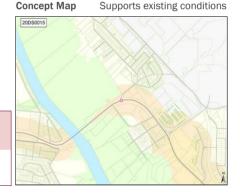
Dept priority **1003:** Preferred in FY2025

| Total request: | Funding requ | est by year (in th | Tax District GSD | | | |
|----------------|--------------|--------------------|------------------|--------|--------|--------|
| \$500,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |

Council District: 11

Council District: 11

Proposed G.O. Bonds \$500 Phase Build/Purchase



20DS0017

Resubmitted-Not Started

Project Type Asset Type Infrastructure

Guiding Principles













Project need

RED LIGHT AT MONTCHANIN AND OLD HICKORY BLVD

Single asset Red light at Montchanin and Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District GSD \$350,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$350 Phase Build/Purchase

Concept Map Supports existing conditions



20DS0018

Resubmitted-Not Started

BRIDGES - OHB AT SR 45 - INSTALLATION OF LIGHTS

Project Type Single asset Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11 **Asset Type**

Infrastructure Implemented by Nashville Department of Transportation

Guiding Principles Medium

Capital group Mayor's Priority: Moves Council Districts: 9, 11

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Opportunity Accessibility Neighborhoods Educatio Efficient government criteria

Low

Nashville

Low

Phase

| Total request: | Funding requ | est by year (in th | Tax D | istrict GSD | | |
|--------------------|--------------|--------------------|--------|-------------|--------|--------|
| \$1,100,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G O Bonds | \$100 | \$1,000 | | | | |

Lower tier Center or Corridor

Concept Map

20DS0018

20DS0041

Project need

Resubmitted-Not Started

WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD

Project Type Asset Type Infrastructure **Guiding Principles** Low

Neighborhoods Education

Single asset Widen road to a three lane cross section with sidewalks, curb & gutter on both sides.

Build/Purchase

Implemented by Nashville Department of Transportation

Plan/Study

Mayor's Priority: Moves Council District: 12 Capital group MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority **215** out of 215

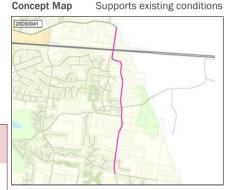
Efficient government criteria

Planning context, Project need

Accessibility

Total request: Funding request by year (in thousands): Tax District GSD \$20,666,700 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$20,667 Build/Purchase Phase



20DS0042

Resubmitted-Not Started

Project Type Asset Type

Guiding Principles



Efficient government criteria Low

Project need

WIDEN SOUTH NEW HOPE ROAD FROM BELL ROAD TO CENTRAL PIKE

Single asset Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

Infrastructure Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 12

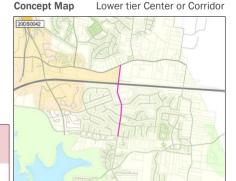
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority **215** out of 215

| Total request: | Funding requ | est by year (in th | Tax D | istrict GSD | | |
|--------------------|--------------|--------------------|--------|--------------------|--------|--------|
| \$9,769,700 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Drangand C O Danda | ¢0.770 | | | | | |

Proposed G.O. Bonds \$9,770 Phase Build/Purchase



20DS0043 Resubmitted-Not Started

WIDEN NORTH NEW HOPE ROAD FROM OLD LEBANON DIRT ROAD TO CENTRAL **PIKE**

Concept Map

Concept Map

Supports existing conditions

Lower tier Center or Corridor

Project Type Asset Type

Infrastructure Low

Single asset Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central

Implemented by Nashville Department of Transportation Mayor's Priority: Moves

Council District: 12

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 215 out of 215

Capital group

Neighborhoods Education Efficient government criteria

Total request: Funding request by year (in thousands): Tax District GSD \$13.587.900 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$13.588 Build/Purchase Phase



20DS0044

Project Type

Asset Type

Guiding Principles

Accessibility

Guiding Principles

Accessibility

Project need

Resubmitted-Not Started

ROAD WIDENING ON TULIP GROVE ROAD FROM CENTRAL PIKE TO CHANDLER **ROAD**

Single asset Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

Infrastructure Implemented by Nashville Department of Transportation

> Capital group Mayor's Priority: Moves Council Districts: 11, 12 Low

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

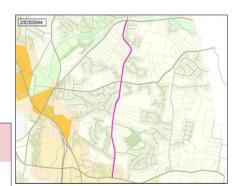
Council priority 44 out of 215

Efficient government criteria Medium

Planning context, Project need

Total request: Funding request by year (in thousands): Tax District GSD \$26,195,500 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$26.196 Phase Build/Purchase



20DS0045 **Project Type**

Asset Type

Guiding Principles

Resubmitted-Not Started

Single asset Turn lane completion Central Pike to North New Hope Road

Infrastructure Capital group Mayor's Priority: Moves Council District: 12

TURN LANE COMPLETION CENTRAL PIKE TO NORTH NEW HOPE ROAD

Medium MPC rec priority B Recommend as planned if funding available

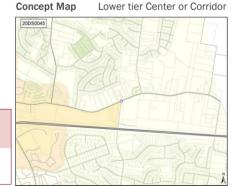
Dept priority **1003:** Preferred in FY2025

Council priority **143** out of 215

Accessibility Prosperity Nashville

Total request: Tax District GSD Funding request by year (in thousands): Efficient government criteria Low FY2027 \$750,000 FY2025 FY2026 FY2028 FY2029 FY2030

> Proposed G.O. Bonds \$750 Phase Build/Purchase



Project need

Council District: 15

Council District: 18

Council District: 18

FY2030

Concept Map

20DS0050

Guiding Principles

Project Type

Asset Type

Resubmitted-Not Started

High

Capital group

Study or plan Pedestrian Study for Lebanon Road and Briley Parkway

Infrastructure Implemented by Nashville Department of Transportation Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

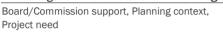
PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY

Dept priority **1003:** Preferred in FY2025

Council priority **208** out of 215

Accessibility Prosperity Neighborho







Proposed G.O. Bonds \$60 Phase Plan/Study

Concept Map First Tier Center or Corridor 20DS0050

20DS0061 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure Low

Guiding Principles





High

Low

High

ASHWOOD STORMWATER IMPROVEMENTS

Single asset 1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.

Implemented by Water & Sewer

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Supports existing conditions

Efficient government criteria

Condition, Project need

Total request: Funding request by year (in thousands): Tax District GSD \$225,000 FY2025 FY2026 FY2029 FY2030 FY2027 FY2028 Proposed Revenue Bonds \$225 Phase Build/Purchase

20DS0063 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Guiding Principles





Condition, Project need

WEST LINDEN STORMWATER IMPROVEMENTS

Single asset Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26thMWS has estimated cost of project to be \$3 million

Implemented by Water & Sewer

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Total request: Funding request by year (in thousands): Tax District GSD FY2025 FY2026 FY2027 FY2030 \$3,325,000 FY2028 FY2029 Proposed Revenue Bonds \$3.325

Phase Build/Purchase

Concept Map Supports existing conditions



20DS0066 Resubmitted-Not Started

Project Type Single asset **Asset Type Facilities Guiding Principles** High













Efficient government criteria Board/Commission support, Planning context,

Project leveraging, Project need

EXPAND ENGLAND PARK

Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Implemented by Parks

Capital group Mayor's Priority: Grows

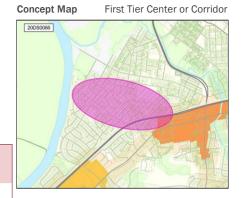
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District GSD \$248,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Council District: 20

Proposed G.O. Bonds \$248 Phase Plan/Study



20DS0068 Resubmitted-Not Started

Project Type Asset Type Facilities

Guiding Principles Medium



















Efficient government criteria Low Project need

DEVELOP STATE OF TENNESSEE PRISON

Single asset Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.

Implemented by Finance

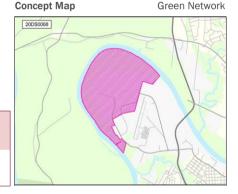
Capital group Mayor's Priority: Grows Council District: 20

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District GSD \$40,000,000 FY2025 FY2026 FY2030 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$40,000 Phase Build/Purchase



20DS0069 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure Medium

Guiding Principles













Low



Efficient government criteria Condition, Project need

PAVE MORROW RD

Single asset Pave Morrow Rd

Implemented by Nashville Department of Transportation

Council District: 20 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District GSD \$425,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$425 Build/Purchase Phase

Concept Map First Tier Center or Corridor



20DS0077 Resubmitted-Not Started

Low

Nashville

High

WINDSOR DR. STORMWATER RUNOFF MITIGATION PROJECT

Concept Map Supports existing conditions

Project Type Single asset Windsor Dr. Stormwater runoff mitigation project **Asset Type**

Neighborhoods

Infrastructure Implemented by Water & Sewer

Capital group

Mayor's Priority: Grows Council District: 23

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025



Efficient government criteria

Condition, Project need

| Total request: | Funding reque | unding request by year (in thousands): | | | | istrict GSD |
|----------------|---------------|--|--------|--------|--------|-------------|
| \$570,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |

Proposed Revenue Bonds \$570 All stages Phase

20DS0078

Asset Type

Guiding Principles

Resubmitted-Not Started

BUS SHELTERS ALONG HWY 70 AND CHARLOTTE PIKE

Project Type Single asset Bus shelters along Hwy 70 and Charlotte Pike

Infrastructure Implemented by Nashville Department of Transportation

Medium **Guiding Principles**

Council Districts: 23, 34 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Accessibility Prosperity Neighborhoods Education

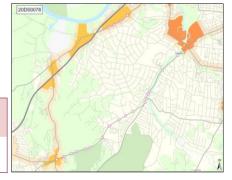
Dept priority **1003:** Preferred in FY2025

Efficient government criteria

Low

Total request: Funding request by year (in thousands): Tax District GSD \$100,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$100 Phase Build/Purchase



Supports existing conditions

Supports existing conditions

Concept Map

Concept Map

20DS0080

Guiding Principles

Project need

Resubmitted-Not Started

LANDSCAPING THE TRIANGLE AT SAWYER BROWN/NEW SAWYER BROWN/HICKS RD

Project Type Single asset Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

Asset Type Infrastructure Implemented by Nashville Department of Transportation

> Low Capital group Mayor's Priority: Grows Council District: 22

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025









Council priority **140** out of 215

Efficient government criteria Low Project need

Total request: Funding request by year (in thousands): Tax District GSD \$300,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$300

Build/Purchase Phase



20DS0083 Resubmitted-Not Started

POLICE PRECINCT - BELLEVUE

Concept Map

Location to be determined

Project Type Asset Type

Single asset Construct a Police Precinct in Bellevue Area Medium

Facilities Implemented by General Services

Council Districts: 22, 35

Council District: 29

Council District: 33

Tax District GSD

FY2030

FY2030













Low

Dept priority

Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025

Mayor's Priority: Grows

Council priority 191 out of 215

| 20080083 | |
|----------|--|
| | |
| | |
| | |

Efficient government criteria

Project need

| Total request: | Funding requ | Tax D | istrict GSD | | | | |
|---|--------------|----------|----------------|--------|--------|--------|--|
| \$22,750,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$250 | \$2,500 | \$20,000 | | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | | |
| Cost to operating budget each year: \$300,000 | | | | | | | |

20DS0085 **Resubmitted-Not Started**

Single asset Widening Smith Springs Road from Anderson Road to Bell Road

Asset Type Infrastructure

Implemented by Nashville Department of Transportation Mayor's Priority: Moves

Guiding Principles

Project Type

Opportunity Accessibility

Capital group

MPC rec priority **B** Recommend as planned if funding available

WIDENING SMITH SPRINGS ROAD FROM ANDERSON ROAD TO BELL ROAD

Dept priority **1003:** Preferred in FY2025

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Low

Council priority **126** out of 215

Efficient government criteria

Project need

Low **Total request:** \$25,000,000

Funding request by year (in thousands): FY2025 FY2026

Tax District GSD FY2027 FY2028 FY2029

Proposed G.O. Bonds \$25,000 Phase Build/Purchase



Concept Map

Supports existing conditions

Supports existing conditions



20DS0087 **Resubmitted-Not Started**

Project Type Capital program Asset Type Infrastructure **Guiding Principles** Medium



Project need





















Phase



MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025

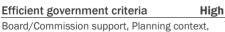
Mayor's Priority: Moves

Build/Purchase

the Intersection of Old Hickory Blvd and Murfreesboro Road Implemented by Nashville Department of Transportation







Total request: Funding request by year (in thousands): FY2025 \$5,000,000 FY2026 FY2027 FY2028 FY2029 Proposed G.O. Bonds \$5,000

Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at

20DS0087

21DS0002

Resubmitted-Not Started

Project Type Asset Type Infrastructure

Guiding Principles













High

Efficient government criteria High

Board/Commission support, Planning context,

Project need

GALLATIN PIKE PEDESTRIAN SAFETY IMPROVEMENTS

Single asset Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 7

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding reque | est by year (in the | Tax District GSD | | | |
|----------------|---------------|---------------------|-------------------------|--------|--------|--------|
| \$60,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |

\$60 Proposed G.O. Bonds Plan/Study Phase

Capital group



21DS0014

Resubmitted-Not Started

Project Type Asset Type Infrastructure

Guiding Principles Low

Board/Commission support. Planning context.





Efficient government criteria









Nashville

Medium

TRAFFIC LIGHT AT SOUTHFORK BLVD AND OLD HICKORY BLVD

Single asset Traffic light at Southfork Blvd and Old Hickory Blvd

Implemented by Nashville Department of Transportation Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Funding request by year (in thousands):

\$270,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$20 \$250 Phase Plan/Study Build/Purchase



First Tier Center or Corridor

Supports existing conditions

Tax District GSD

Council District: 11

Concept Map

Concept Map

21DS0014

21DS0025

Project need

Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure High **Guiding Principles**

















Efficient government criteria

Board/Commission support, Planning context, Project need

LEBANON PIKE IMPROVEMENTS FROM DONELSON HILLS DRIVE TO COTTAGE LN.

Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.

Implemented by Nashville Department of Transportation

Council District: 15 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| | GSD |
|-----------------------------|------|
| Proposed C.O. Bondo \$2,000 | 2030 |
| Proposed G.O. Bonds \$3,000 | |
| Phase Build/Purchase | |

Concept Map First Tier Center or Corridor



21DS0026 Resubmitted-Not Started

Project Type Asset Type

Guiding Principles High













Nashville

Efficient government criteria Low

Board/Commission support, Planning context, Project need

INTERSECTION CORRECTION AT SIDCO, EUGENIA AND THOMPSON LANE

Single asset Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

Infrastructure Implemented by Nashville Department of Transportation

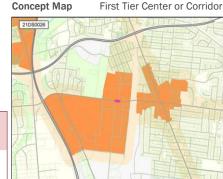
Capital group Mayor's Priority: Moves Council District: 16

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding reque | est by year (in th | Tax District GSD | | | |
|----------------|---------------|--------------------|------------------|--------|--------|--------|
| \$50,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |

Proposed G.O. Bonds \$50 Plan/Study Phase



21DS0039 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure **Guiding Principles** Medium









Low

High

Efficient government criteria

Project need

MORTON AVE EAST/WEST CONNECTOR ROAD

Single asset Extend Morton Avenue across/through Radnor Yards Implemented by Nashville Department of Transportation

> Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding requ | est by year (in th | Tax District GSD | | | |
|---------------------|--------------|--------------------|-------------------------|--------|--------|--------|
| \$75,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$75 | | | | | |
| Phase | Plan/Study | | | | | |



First Tier Center or Corridor

Concept Map

Council District: 16

21DS0040 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles















Efficient government criteria

Board/Commission support, Planning context, Project need

MCCALL STREET EAST/WEST CONNECTOR ROAD

Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards

Implemented by Nashville Department of Transportation

Capital group Council District: 16 Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding requ | est by year (in th | Tax D | istrict GSD | | |
|---------------------|--------------|--------------------|--------|-------------|--------|--------|
| \$75,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$75 | | | | | |
| Phase | Plan/Study | | | | | |

Concept Map First Tier Center or Corridor



21DS0041 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Guiding Principles











High

Low

RAISED ISLAND INSTALLATION

Single asset Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane

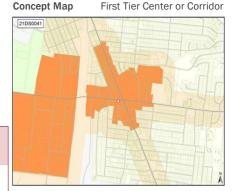
Council District: 16

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025



First Tier Center or Corridor

Lower tier Center or Corridor

Efficient government criteria

Project need

| Total request: | Funding request by year (in thousands): | | | | Tax D | istrict GSD |
|---------------------|---|--------|--------|--------|--------|-------------|
| \$50,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$50 | | | | | |
| Phase | Build/Purchase | | | | | |
| | | | | | | |

21DS0042 **Resubmitted-Not Started**

Project Type Infrastructure Asset Type High

Guiding Principles













Nashville

SOLAR LIGHT INSTALLATION

Capital program Install solar-powered lights on the "do not block intersection" sign on the corner of Thompson and Selena that flash during rush hours

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 16

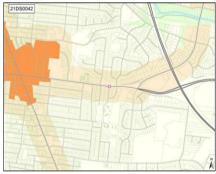
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Efficient government criteria | Low |
|-------------------------------|-----|
| | |

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | | |
|---------------------|---|----------------|--------|--------|-------------------------|--------|--|
| \$70,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$10 | \$60 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |



Concept Map

21DS0045 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure **Guiding Principles** Medium













Project need

STREET RESURFACING/REPAVING

Asset protection Resurface the intersection at Thompson and Southlake. Implemented by Nashville Department of Transportation

> Council District: 16 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|-------------------------|--------|
| \$120,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$120 | | | | | |
| Phase | Build/Purchase | | | | | |

Concept Map Lower tier Center or Corridor



21DS0047 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure Low

Guiding Principles

Accessibility



Nashville

Medium Efficient government criteria

Board/Commission support, Planning context. Project need

EDMONDSON PIKE TRAFFIC LIGHT AT ELLINGTON AGRICULTURAL CENTER

Single asset A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 27

MPC rec priority **B** Recommend as planned if funding available Dept priority **1003:** Preferred in FY2025

Council priority 80 out of 215

| Total request: | Funding requ | Funding request by year (in thousands): | | | | istrict GSD |
|---------------------|--------------|---|--------|--------|--------|-------------|
| \$270,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$20 | \$250 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |



21DS0053 **Resubmitted-Not Started**

Project Type Asset Type

Guiding Principles Medium













Environment Nashville

Low

Phase

Efficient government criteria

Project need

FLOOD MITIGATION STUDY FOR HAYNES MANOR SUBDIVISION

Asset protection A study of the underlying reasons for the constant flooding in Haynes Manor.

Infrastructure Implemented by Water & Sewer

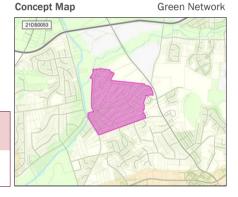
Council District: 2 Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Build/Purchase

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | | |
|---------------------|---|--------|--------|--------|-------------------------|--------|--|
| \$750,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$750 | | | | | | |



21DS0055 **Resubmitted-Not Started**

Project Type Facilities Asset Type Medium





Efficient government criteria

RAVIN INN PROJECT

Single asset Purchase and renovate the Ravin Inn (or comparable property) on Brick Church Pike to create housing and services for homeless.

Implemented by Finance

Capital group Mayor's Priority: Grows Council District: 2

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

| Total request: | Funding reque | Funding request by year (in thousands): | | | | istrict GSD |
|---------------------|---------------|---|----------------|--------|--------|--------------------|
| \$15,950,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$50 | \$900 | \$15,000 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |

Concept Map Supports existing conditions



Metro Council Projects

21DS0056 Resubmitted-Not Started

Project Type Asset protection
Asset Type Facilities

Guiding Principles Low



Efficient government criteria Low

Project need

HISTORICAL LAND PURCHASE

Asset protection Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewing.

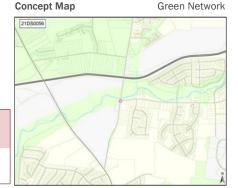
Capital group Mayor's Priority: Grows Council District: 2

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 215 out of 215

| Total request: | t: Funding request by year (in thousands): Tax District GSD | | | Funding request by year (in thousands): | | | |
|---------------------|---|--------|--------|---|--------|--------|--|
| \$600,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$600 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0062 Resubmitted-Not Started

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria

Board/Commission support, Planning context, Project need

MAIN STREET LIGHTING IMPROVEMENTS

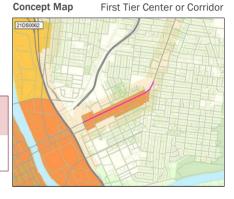
Replace all lighting on Main Street from 5th to 11th.

Capital group Mayor's Priority: Grows Council Districts: 5, 6

High MPC rec priority B Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding request by year (in thousands): | | | | Tax D | istrict GSD |
|---------------------|---|--------|--------|--------|--------|-------------|
| \$25,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$25 | | | | | |
| Phase | Plan/Study | | | | | |



21DS0063

Resubmitted-Not Started

Low

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low

Board/Commission support, Planning context, Project need

INTERSECTION IMPROVEMENTS AT 11TH/WOODLAND

Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 6

MPC rec priority **B** Recommend as planned if funding available

| Total request: | Funding request by year (in thousands): | | | Tax District GSD | | |
|---------------------|---|----------------|--------|-------------------------|--------|--------|
| \$2,200,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$200 | \$2,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |

Concept Map First Tier Center or Corridor



21DS0067

BALL PARKS AT BRAKE PARK Resubmitted-Not Started

Single asset Development of Ball Parks on Nawakwa

Asset Type

Guiding Principles Medium



Efficient government criteria Low

Project need

Project Type

Facilities Implemented by Parks

Capital group Mayor's Priority: Grows Council District: 9

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority **92** out of 215

Total request: Funding request by year (in thousands): Tax District GSD \$1,034,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$1.034

Phase Build/Purchase



Concept Map

Concept Map

21DS0068 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Guiding Principles



Efficient government criteria Medium

Board/Commission support, Project need

TRAFFIC LIGHT AT SHUTES LANE AND BRANDYWINE POINTE BLVD

Single asset Install traffic signals at Shutes Lane and Brandywine Pointe Implemented by Nashville Department of Transportation

> Council District: 11 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding request by year (in thousands): Tax District GSD | | Funding request by year (in thousands): | | | |
|---------------------|--|----------------|---|--------|--------|--------|
| \$270,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$20 | \$250 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |

Supports existing conditions

| | | X XX | | |
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21DS0101

Resubmitted-Not Started

Low

Project Type Asset Type Infrastructure Medium **Guiding Principles**



Efficient government criteria Medium

Planning context, Project need

WALKABLE PATH ON DAVIDSON RD

Single asset Build a boardwalk in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 23

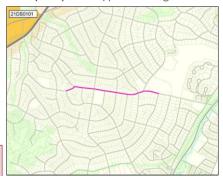
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 14 out of 215

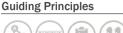
| Total request: | Funding reque | est by year (in th | Tax District GSD | | | |
|---------------------|---------------|--------------------|-------------------------|--------|--------|--------|
| \$50,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$50 | | | | | |
| Phase | Plan/Study | | | | | |

Concept Map Supports existing conditions



21DS0106 Resubmitted-Not Started

Project Type Asset Type Infrastructure Low





Low

Efficient government criteria

Project need

INTERSECTION IMPROVEMENT AT BLACKMAN RD AND EDMONDSON PIKE

Single asset A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.

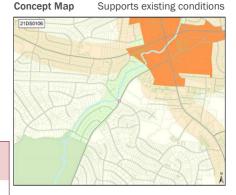
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 26

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

| Total request: | Funding reque | est by year (in th | Tax District GSD | | | |
|---------------------|---------------|--------------------|-------------------------|--------|--------|--------|
| \$50,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$50 | | | | | |
| Phase | Plan/Study | | | | | |



21DS0111 **Resubmitted-Not Started**

Project Type Infrastructure **Asset Type** High

Guiding Principles



Medium Efficient government criteria

Planning context, Project need

SIDEWALK AND ROAD IMPROVEMENT FOR HAMILTON CHURCH

Single asset The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.

Implemented by Nashville Department of Transportation

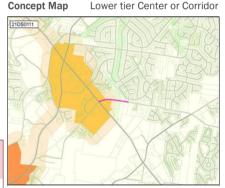
Capital group Mayor's Priority: Moves Council District: 29

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

191 out of 215 Council priority

| Total request: | Funding reque | Funding request by year (in thousands): | | | | Tax District GSD | | |
|---------------------|----------------|---|--------|--------|--------|------------------|--|--|
| \$5,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | | |
| Proposed G.O. Bonds | \$5,000 | | | | | | | |
| Phase | Build/Purchase | | | | | | | |



21DS0114 **Resubmitted-Not Started**

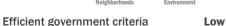
Project Type Asset Type Infrastructure Low

Guiding Principles









Project need

BEAUTIFICATION FOR 2068 SMITH SPRINGS RD

Single asset Moving the fence back on the Public Works property and adding trees and shrubs between the fence and the street to improve the aesthetics of the area

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

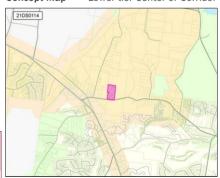
Dept priority **1003:** Preferred in FY2025

Council priority 143 out of 215

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | | |
|---------------------|---|--------|--------|--------|-------------------------|--------|--|
| \$187,500 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$188 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Council District: 29

Concept Map Lower tier Center or Corridor



21DS0123 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure **Guiding Principles** High





Medium Efficient government criteria

Planning context, Project need

HARTMAN PARK CONNECTION PROJECT

Single asset Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community

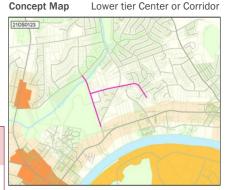
Implemented by Nashville Department of Transportation

Capital group Council District: 2 Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| \$2,970,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$2,970 | | | | | |
| Phase | Build/Purchase | | | | | |



21DS0124 Resubmitted-Not Started

Project Type Asset Type Infrastructure

Guiding Principles



Efficient government criteria

Planning context, Project need

EASTLAND/GALLATIN INTERSECTION REALIGNMENT

Single asset Install intersection realignment identified as high priority need in NashvilleNext

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Council Districts: 5, 6 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding requ | est by year (in th | ousands): | | Tax D | istrict GSD |
|--------------------|--------------|--------------------|-----------|--------|--------|-------------|
| \$50,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Duamasad C O Banda | ¢ E0 | | | | | |

Proposed G.O. Bonds \$50 Phase Plan/Study



First Tier Center or Corridor

Concept Map

Council District: 12

21DS0125

Resubmitted-Not Started

Project Type Asset Type Medium

Guiding Principles















Low



| Efficient government criteria | Medium |
|--------------------------------|--------|
| Planning context, Project need | |

STOP LIGHT AT S. NEW HOPE AND CENTRAL PIKE

Single asset Add a stop light at S. New Hope and Central Pike

Infrastructure Implemented by Nashville Department of Transportation Mayor's Priority: Moves

Capital group MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Council priority **32** out of 215

| Total request: | Funding request by year (in thousands): | | | | Tax D | Tax District GSD | | |
|---------------------|---|----------------|--------|--------|--------|-------------------------|--|--|
| \$270,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | | |
| Proposed G.O. Bonds | \$20 | \$250 | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | |

Concept Map Lower tier Center or Corridor



21DS0133 Resubmitted-Not Started

Project Type Asset Type Infrastructure **Guiding Principles** Medium



Efficient government criteria High Condition, Planning context, Project need

BIKE LANE CONNECTION TO ROSA PARKS

Single asset Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks

Implemented by Nashville Department of Transportation

Capital group Council District: 2 Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding reque | st by year (in the | ousands): | | Tax D | istrict GSD |
|---------------------|----------------|--------------------|-----------|--------|--------|-------------|
| \$200,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$200 | | | | | |
| Phase | Build/Purchase | | | | | |



Lower tier Center or Corridor

Concept Map

21DS0134 Resubmitted-Not Started

Project Type Asset Type





Efficient government criteria

Project need

SAFE BUS STOPS IN D2

Single asset Build more covered bus shelters

Infrastructure Implemented by Metro Transit Authority Mayor's Priority: Moves Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District GSD \$100,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$100 Phase Build/Purchase



21DS0136 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure High

Guiding Principles

















Medium

Low



Planning context, Project need

MAIN STREET PEDESTRIAN/BUS IMPROVEMENTS

Single asset Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.

Implemented by Nashville Department of Transportation

Capital group Council Districts: 5, 6 Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | | |
|---------------------|---|--------|--------|--------|------------------|--------|--|
| \$50,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$50 | | | | | | |
| Phase | Plan/Study | | | | | | |

Concept Map

Council District: 2

First Tier Center or Corridor



21DS0137 Resubmitted-Not Started

Project Type Asset Type Infrastructure **Guiding Principles** High













Phase

Phase





Planning context, Project need

DOUGLAS AVE TRANSPORTATION CORRIDOR STUDY

Single asset Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.

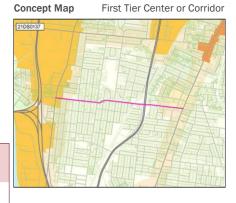
Implemented by Nashville Department of Transportation

Capital group Council District: 5 Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding requ | est by year (in th | | Tax D | istrict GSD | |
|---------------------|--------------|--------------------|--------|--------|-------------|--------|
| \$75,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$75 | | | | | |
| Phase | Plan/Study | | | | | |



21DS0138 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure High

Guiding Principles











Medium



Efficient government criteria

Planning context, Project need

CLEVELAND STREET CONNECTOR

Single asset Infrastructure improvements related to 'River North' Development Proposal

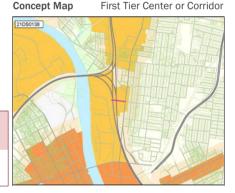
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council Districts: 5, 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding request | Tax District GSD | | | | |
|---------------------|-----------------|------------------|--------|--------|--------|--------|
| \$44,278,100 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$44,278 | | | | | |



21DS0139

Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure High

Guiding Principles















Medium Efficient government criteria

Planning context, Project need

GRACE STREET PED BRIDGE CONNECTOR

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation

Build/Purchase

Build/Purchase

Capital group Mayor's Priority: Moves Council Districts: 5. 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District GSD \$13,283,400 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$13.283

21DS0139

First Tier Center or Corridor

Concept Map

21DS0140 Resubmitted-Not Started

OLDHAM STREET CONNECTION

Concept Map First Tier Center or Corridor

Project Type Sin
Asset Type Infra

Single asset Infrastructure improvements related to 'River North' Development Proposal

Infrastructure Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council Districts: 5, 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria Medium

Planning context, Project need

Guiding Principles

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|----------------|---|--------|--------|--------|------------------|--------|
| \$13,283,400 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |

Proposed G.O. Bonds \$13,283
Phase Build/Purchase

30

21DS0142
Project Type

Guiding Principles

Accessibility

Resubmitted-Not Started

High

Single asset Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road

Asset Type Infrastructure Implemented by Nashville Department of Transportation

Low Capital group Mayor's Priority: Moves Council District: 12

MPC rec priority **B** Recommend as planned if funding available Dept priority **1003:** Preferred in FY2025

CROSSWALK- HAYWOOD LN AND NOLENSVILLE

STOP LIGHT AT S. NEW HOPE AND JOHN HAGAR ROAD

Council priority 215 out of 215

Efficient government criteria Medium

Planning context, Project need

Total request: Funding request by year (in thousands): Tax District GSD \$270,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$20 \$250 Plan/Study Phase Build/Purchase



21DS0155

Guiding Principles

Resubmitted-Not Started

Project Type Single asset Crosswalk at the intersection of Haywood and Nolensville
Asset Type Infrastructure Implemented by Nashville Department of Transportation

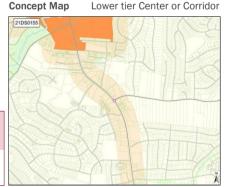
ligh Capital group Mayor's Priority: Moves Council District: 27

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Efficient government criteria Low Planning context, Project need \$1

| Total request: | Funding requ | est by year (in tho | Tax District GSD | | | |
|---------------------|--------------|---------------------|-------------------------|--------|--------|--------|
| \$120,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$20 | \$100 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |



21DS0157

Project Type

Resubmitted-Not Started

Asset Type Guiding Principles High



Opportunity Accessibility Prosperity Neighborhoods

Planning context, Project need

Efficient government criteria Low

BUS SHELTER- CORNER OF WALLACE AND NOLENSVILLE

Single asset Install a WeGo bus stop shelter at the corner of Wallace and Nolensville

Other Implemented by Metro Transit Authority

Capital group Mayor's Priority: Moves Council District: 26 MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority **59** out of 215

Total request: Funding request by year (in thousands): Tax District GSD \$100,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$100

21DS0157

First Tier Center or Corridor

Concept Map

22DS0001 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Medium **Guiding Principles**

Efficient government criteria Medium

Condition

STORMWATER/DRAINAGE IMPROVEMENTS ON LITTON AVE

Asset protection Implemented by Water & Sewer

Phase

Capital group Mayor's Priority: Grows Council District: 7

MPC rec priority **B** Recommend as planned if funding available

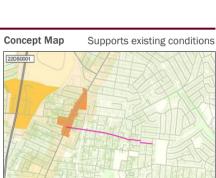
Build/Purchase

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding requ | Funding request by year (in thousands): | | | | istrict GSD |
|----------------|--------------|---|--------|--------|--------|-------------|
| \$277,100 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |

\$277 Proposed Revenue Bonds Build/Purchase Phase

Council District: 13



22DS0020

Resubmitted-Not Started

Nachville

Low

Phase

Environment Nashville

Project Type Asset Type

Guiding Principles Medium



Efficient government criteria

Project need

TRAFFIC LIGHT AT BELL RD AND TRAILS END LANE

Single asset Installation of traffic lights at Bell Rd and Trails End Lane Infrastructure Implemented by Nashville Department of Transportation

Plan/Study

Capital group Mayor's Priority: Moves

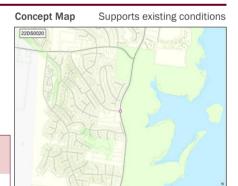
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority **59** out of 215

Total request: Funding request by year (in thousands): Tax District GSD FY2025 FY2026 FY2030 \$210,000 FY2027 FY2028 FY2029 Proposed G.O. Bonds \$10 \$200

Build/Purchase



22DS0026 **Resubmitted-Not Started**

SADLER VILLAGE BRIDGE

Capital group

Dept priority

Project Type Single asset Bridge over CSX

Asset Type Infrastructure Implemented by Nashville Department of Transportation **Guiding Principles** Medium



Guiding Principles





Low

Nashville

Efficient government criteria Project need

Total request: Tax District GSD Funding request by year (in thousands): \$3,745,000 FY2026 FY2030 FY2025 FY2027 FY2028 FY2029 Proposed G.O. Bonds \$278 \$687 \$2,780 Plan/Study Land/ROW Build/Purchase Phase



Supports existing conditions

First Tier Center or Corridor

Concept Map

Concept Map

Council District: 16

22DS0028 Resubmitted-Not Started

Project Type Single asset Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy

NEW TRAFFIC LIGHTS

Asset Type Infrastructure Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Council District: 2 High Capital group

MPC rec priority **B** Recommend as planned if funding available

Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025

Dept priority **1003:** Preferred in FY2025

Opportunity Accessibility Prosperity Efficient government criteria

Low Project need

| Total request: | Funding requ | est by year (in tho | Tax District GSD | | | |
|---------------------|--------------|---------------------|-------------------------|--------|--------|--------|
| \$470,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$20 | \$450 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |



22DS0044 **Resubmitted-Not Started**

Project Type Asset Type Facilities **Guiding Principles** Low



Efficient government criteria High

Board/Commission support, Planning context, Project need

NEW SCHOOL IN ANTIOCH CLUSTER

Single asset Additional schools needed in the area to help accompdate schools being at or approaching capacity.

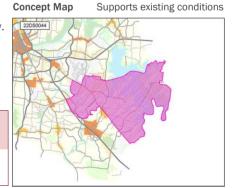
Council Districts: 12, 28, Capital group Mayor's Priority: Grows 29, 30, 32

MPC rec priority **B** Recommend as planned if funding available **1003:** Preferred in FY2025

Dept priority

Council priority **208** out of 215

| | Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | | |
|---|---------------------|---|----------|----------------|--------|--------|-------------------------|--|--|
| - | \$49,910,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | | |
| | Proposed G.O. Bonds | \$4,000 | \$10,000 | \$35,910 | | | | | |
| | Phase | Plan/Study | Land/ROW | Build/Purchase | | | | | |



22DS0051 Resubmitted-Not Started

Single asset The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.

Implemented by Nashville Department of Transportation Infrastructure

PAVING ON HAMILTON CHURCH

Guiding Principles Medium Capital group Mayor's Priority: Moves Council District: 32

MPC rec priority **B** Recommend as planned if funding available

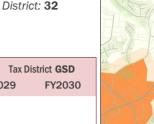
Dept priority **1003:** Preferred in FY2025



Efficient government criteria

Project need

| Low | \$! |
|-----|-----|
| | _ |



FY2030

Concept Map

22DS0051

| Total request: | Funding reque | Funding request by year (in thousands): | | | | Tax District GSD | | |
|----------------|---------------|---|--------|--------|--------|------------------|--|--|
| \$561,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | | |
| | | | | | | | | |

Proposed G.O. Bonds \$281 \$281 Plan/Study Phase Build/Purchase

22DS0057 Resubmitted-Not Started

Single asset Mt View Rd needs repaving from Highlander Dr. to Rural Hill Rd

Infrastructure Implemented by Nashville Department of Transportation Mayor's Priority: Moves Council Districts: 28, 32 High Capital group

> MPC rec priority **B** Recommend as planned if funding available Dept priority **1003:** Preferred in FY2025

92 out of 215

PAVING ON MT. VIEW RD

Council priority Opportunity Accessibility Prosperity Nashville

Efficient government criteria

Project need

Project Type

Guiding Principles

Asset Type

Project Type

Asset Type

Low

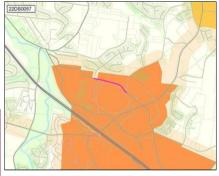
Phase

Total request: Funding request by year (in thousands): Tax District GSD \$175,500 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$76 \$100 Plan/Study Build/Purchase Phase



Lower tier Center or Corridor



23DS0005 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Other

Guiding Principles



Efficient government criteria Low

Planning context

IMPROVE ALL WEGO BUS STOPS (ROUTE 56 & 4) WITH BENCH AND COVER

Implemented by Metro Transit Authority Council Districts: 5, 6, 7, Capital group Mayor's Priority: Moves

9, 10, 19 MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Build/Purchase

| Total request: | Funding requ | est by year (in th | Tax D | Tax District GSD | | |
|---------------------|--------------|--------------------|--------|-------------------------|--------|--------|
| \$100,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$100 | | | | | |



23DS0006 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure Low

Guiding Principles



Efficient government criteria Low

Planning context, Project need

INTERSECTION IMPROVEMENT CAHAL/GALLATIN

Single asset Implemented by Nashville Department of Transportation

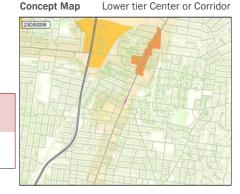
Capital group Mayor's Priority: Moves Council District: 7

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding request | by year (in thous | ands): | | Tax Distr | ict GSD |
|----------------|-----------------|-------------------|--------|--------|-----------|---------|
| \$20,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |

Proposed G.O. Bonds \$20 Phase Plan/Study



23DS0009 **Resubmitted-Not Started**

Project Type Asset Type

Guiding Principles Low



Efficient government criteria Medium

Planning context, Project need

WIDEN HILLS LANE TO TWO FULL LANES

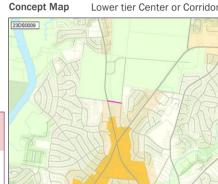
Single asset Widen Hills Ln from Old Hickory Blvd to Hermitage Rd **Infrastructure** Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | | |
|---------------------|---|----------------|--------|--------|------------------|--------|--|
| \$1,650,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$150 | \$1,500 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |

Council District: 11



23DS0010

Resubmitted-Not Started

Project Type Asset Type

Guiding Principles Low



Efficient government criteria Low

Project need

TULIP GROVE/CENTRAL PIKE LIGHT IMPROVEMENTS

Single asset Request improved signalization at the intersection of Tulip Grove and Central Pike

Infrastructure Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 12

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 215 out of 215

| Total request: | Funding requ | est by year (in tho | Tax D | Tax District GSD | | |
|---------------------|--------------|---------------------|--------|-------------------------|--------|--------|
| \$302,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$22 | \$280 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |

Concept Map Lower tier Center or Corridor



23DS0011 **Resubmitted-Not Started**

TRAIN QUIET ZONE

Project Type Single asset Request a train quiet zone at Tulip Grove Road and the railroad tracks.

Asset Type





Low



Infrastructure Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 92 out of 215



Efficient government criteria

Planning context, Project need

| Total request: | Funding requ | Funding request by year (in thousands): | | | | Tax District GSD | | |
|---------------------|--------------|---|--------|--------|--------|------------------|--|--|
| \$350,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | | |
| Proposed G.O. Ronds | \$350 | | | | | | | |

Phase Build/Purchase

23DS0012

Resubmitted-Not Started

Project Type Asset Type Infrastructure

Guiding Principles Medium











Nashville

Low

TRAIN QUIET ZONE

Single asset Request a train quiet zone at Andrew Jackson Parkway and the railroad tracks.

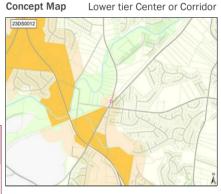
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 215 out of 215



Efficient government criteria

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | | |
|---------------------|---|--------|--------|--------|-------------------------|--------|--|
| \$750,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$750 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Council District: 12

23DS0013

Resubmitted-Not Started

Project Type Asset Type Infrastructure

Guiding Principles Low















Efficient government criteria Medium

Planning context, Project need

WIDEN PULLEY RD

Single asset Infrastructure improvements to stay ahead of potential development of area

Implemented by Nashville Department of Transportation

Council District: 13 Mayor's Priority: Moves Capital group

MPC rec priority **B** Recommend as planned if funding available

Total request: Funding request by year (in thousands): Tax District GSD FY2030 \$7,700,000 FY2025 FY2026 FY2027 FY2028 FY2029 Proposed G.O. Bonds \$200 \$7,500 Phase Plan/Study Build/Purchase

Concept Map Lower tier Center or Corridor



23DS0014 Resubmitted-Not Started

Project Type Asset Type Infrastructure

Guiding Principles











Low

Medium

Efficient government criteria Planning context, Project need

WIDEN PLEASANT HILL RD

Single asset Infrastructure improvements to stay ahead of potential development of area

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 13

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Tax District GSD **Total request:** Funding request by year (in thousands): \$6,000,000 FY2026 FY2025 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$6,000 Build/Purchase Phase

23DS0014

Lower tier Center or Corridor

Concept Map

Council District: 20

23DS0015 **Resubmitted-Not Started**

Project Type Single asset **Asset Type Facilities** Low

Guiding Principles









Efficient government criteria Medium

Board/Commission support, Project need

IMPROVEMENTS FOR CHARLOTTE PARK

Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping

Implemented by Parks

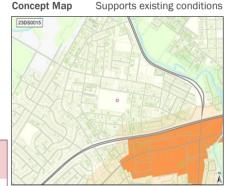
Mayor's Priority: Grows Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 32 out of 215

Total request: Funding request by year (in thousands): Tax District GSD FY2025 FY2026 FY2028 FY2029 FY2030 \$1,137,000 FY2027 Proposed G.O. Bonds \$1.137 Phase Plan/Study



23DS0018

Resubmitted-Not Started

High

Project Type Asset Type Facilities

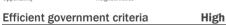
Guiding Principles











Condition, Project leveraging, Project need

AFFORDABLE HOUSING (MIXED INCOME) IN NORTH NASHVILLE

Single asset Participation in affordable and/or mixed income housing, with non-profit or MDHA.

Mayor's Priority: Grows Council Districts: 19, 21 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District GSD \$10,000,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$10.000 Build/Purchase Phase

Concept Map First Tier Center or Corridor 23DS0018

23DS0021 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure

Guiding Principles Low



Efficient government criteria Medium

Planning context, Project need

UNA ANTIOCH PIKE, MURFREESBORO ROAD, HICKORY HOLLOW WIDENING

Infrastructure Implemented by Nashville Department of Transportation

Low Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

 Total request:
 Funding request by year (in thousands):
 Tax District GSD

 \$125,000
 FY2025
 FY2026
 FY2027
 FY2028
 FY2029
 FY2030

Proposed G.O. Bonds \$125
Phase Plan/Study



Lower tier Center or Corridor

Concept Map

23DS0022 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure

Guiding Principles Low



Efficient government criteria Medium

Planning context, Project need

ANTIOCH PIKE WIDENING

Single asset Widen Antioch Pike to Blue Hole Rd.

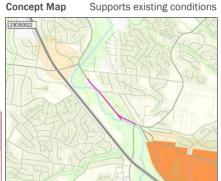
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 28

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding requ | est by year (in tho | Tax District GSD | | | |
|---------------------|--------------|---------------------|-------------------------|--------|--------|--------|
| \$7,070,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$70 | \$7,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |



23DS0023 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure

Guiding Principles Low



Efficient government criteria Low

Planning context, Project need

UNA ANTIOCH PIKE INTERSECTION IMPROVEMENTS

Single asset Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|-------------------------|--------|
| \$425,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$25 | \$400 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |

Council District: 32

Concept Map First Tier Center or Corridor



23DS0025 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure Low

Guiding Principles











OLD BURKITT ROAD UPGRADE

Single asset Widening as necessary the middle section of Old Burkitt so that the entire short road is overhauled following development on both ends.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025



Supports existing conditions

Concept Map

Council District: 31

Council District: 32

Council District: 13

| Efficient | government | criteria | Medium |
|-----------|------------|----------|--------|
| | | | |

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | | |
|---------------------|---|----------------|--------|--------|------------------|--------|--|
| \$880,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$80 | \$800 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |
| <u> </u> | | | | | | | |

23DS0027 **Resubmitted-Not Started**

Project Type Infrastructure Asset Type **Guiding Principles** Medium













Nachville

PEDESTRIAN INFRASTRUCTURE ACROSS I-24

Single asset Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century Farms

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

TRAFFIC LIGHT AT BELL RD AND PRIEST WOODS DRIVE

Dent priority 1003: Preferred in EV2025

| эерг рионту | 1003: Preferred i | 11 F12025 | | | | | |
|---------------------|-------------------|--------------------|-----------|--------|--------|-------------|--|
| Total request: | Funding requ | est by year (in th | ousands): | | Tax D | istrict GSD | |
| \$97,500 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$98 | | | | | | |
| Phase | All stages | | | | | | |

Intersection is the site of repeated traffic accidents. Additionally the entrance to Elm Hill Marina

Concept Map Lower tier Center or Corridor

Efficient government criteria Medium Engagement in implementation, Planning

context, Project need

23DS0070 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** Medium



Project need





Efficient government criteria



















Low







Total request:

Proposed G.O. Bonds

\$320,000

Phase





Plan/Study

boat ramp cause this intersection to be problematic.

MPC rec priority **B** Recommend as planned if funding available

Build/Purchase

Dept priority **1003:** Preferred in FY2025

Funding request by year (in thousands): Tax District GSD FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 \$300 \$20

Concept Map Lower tier Center or Corridor



23DS0071 Resubmitted-Not Started

Project Type Single asset Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd. **Asset Type** Infrastructure **Guiding Principles** Medium





context, Project need

Efficient government criteria



Engagement in implementation, Planning







Nashville

Medium

| Total request: | Funding request by year (in thousands): |
|----------------|---|
| Dept priority | 1003: Preferred in FY2025 |

Capital group

\$2,700,000

Phase

Proposed G.O. Bonds

DODSON CHAPEL RD IMPROVEMENTS

1003: Preferred in FY2025

FY2026

Intersection improvements at Dodson Chapel and Central Pike.

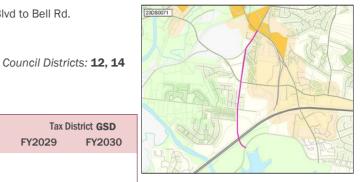
Implemented by Nashville Department of Transportation

Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

FY2025

\$2,700

All stages



Lower tier Center or Corridor

Concept Map

Tax District GSD

FY2029

Council District: 18

FY2028

23DS0076

Resubmitted-Not Started

Project Type Infrastructure Asset Type **Guiding Principles** Medium













Nashville

Efficient government criteria Low

Board/Commission support, Engagement in implementation, Planning context, Project need

CROSSWALK ON 21ST NEAR LINDEN

Single asset 21st has a long stretch with no safe crossing. A signalized crosswalk or a light is needed midway between Blair and Woodlawn

FY2027

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding requ | Funding request by year (in thousands): | | | | Tax District GSD | | |
|---------------------|--------------|---|--------|--------|--------|------------------|--|--|
| \$30,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | | |
| Proposed G.O. Bonds | \$30 | | | | | | | |
| Phase | All stages | | | | | | | |



23DS0088

Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure High

Guiding Principles



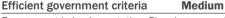












Engagement in implementation, Planning context, Project need

TRAFFIC SIGNAL AT 31ST AVE N AND PARTHENON

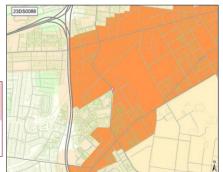
Implemented by Nashville Department of Transportation

Council District: 21 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

| Total request: | Funding requ | est by year (in tho | Tax District GSD | | | |
|---------------------|--------------|---------------------|-------------------------|--------|--------|--------|
| \$395,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$20 | \$375 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |

Concept Map Lower tier Center or Corridor



23DS0100 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Guiding Principles Medium



Efficient government criteria

Planning context, Project need





Nashville Medium





Single asset Four lanes or at least a 3rd / turn lane. Primary concern is a fire station near Nolensville Rd sometimes traffic backs up and prevents the fire trucks from getting out

Implemented by Nashville Department of Transportation

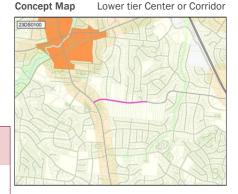
Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Council District: 27

Council District: 32

| Dept priority | 1003: Preferred in | FY2025 | | | | |
|--|--------------------|----------|----------------|------------------|--------|--------|
| Total request: Funding request by year (in thousands): | | | | Tax District GSD | | |
| \$2,140,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$40 | \$100 | \$2,000 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |



23DS0115 **Resubmitted-Not Started**

Project Type Infrastructure Asset Type

Guiding Principles













High



Planning context, Project need

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND MT. VIEW

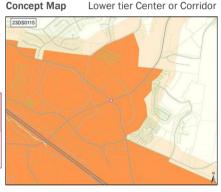
Single asset Implemented by Nashville Department of Transportation

Council District: 32 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | | |
|---------------------|---|----------------|--------|--------|------------------|--------|--|
| \$395,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$20 | \$375 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |



23DS0116

Resubmitted-Not Started

Project Type Asset Type Infrastructure High

Guiding Principles



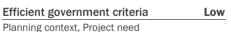












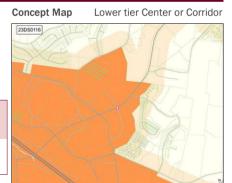
FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND BELL FORGE

Single asset Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | | |
|---------------------|---|----------------|--------|--------|-------------------------|--------|--|
| \$395,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$20 | \$375 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |



23DS0131 Resubmitted-Not Started

Project Type Asset Type Facilities Guiding Principles



Efficient government criteria Medium

Planning context, Project need

High



Single asset Upgrade playground equipment, basketball courts, football field (install lights), more seating

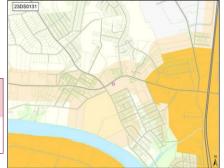
Mayor's Priority: Grows Council District: 2 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District GSD \$330,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$330 Build/Purchase Phase



Lower tier Center or Corridor

First Tier Center or Corridor

Concept Map

Concept Map

23DS0133

Council District: 21

23DS0133 **Resubmitted-Not Started**

Project Type Single asset **Asset Type Facilities** High

Guiding Principles











Low

Nashville

Efficient government criteria

Condition, Planning context, Project need

REPAIR GATEWAY TO HERITAGE

Replace panels on Gateway to Heritage pillars on Jefferson St plaza and improve street lighting along Jefferson

Capital group Mayor's Priority: Grows MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

| otal request: Funding request by year (in thousands): | | | | | Tax District GSD | | |
|---|------------|--------|--------|--------|-------------------------|--------|--|
| \$50,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$50 | | | | | | |
| Phase | All stages | | | | | | |

| | A |
|--|---|
| | |
| | |

24DS0001 **Resubmitted-Not Started**

Project Type Single asset Asset Type

Medium **Guiding Principles**













Phase

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need

REPAIRS TO SEVEN OAKS PARK

Seven Oaks Park athletic facilities are in need of repair/replacement.

Facilities Implemented by Parks

Capital group Mayor's Priority: Grows Council District: 13

MPC rec priority **B** Recommend as planned if funding available

All stages

Total request: Funding request by year (in thousands): Tax District GSD \$517,000 FY2026 FY2025 FY2027 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$517

Concept Map Supports existing conditions



24DS0002

Resubmitted-Not Started

ADDITIONAL STREET LIGHTING ON MURFREESBORO PIKE FROM BRILEY PARKWAY TO FAIRCLOTH LN.

Concept Map

Concept Map

Tax District GSD

FY2029

First Tier Center or Corridor

Lower tier Center or Corridor

Project Type Asset Type

High

Nashville

Low

High

Nashville

Low

Single asset Lack of lighting on this stretch has let to several pedestrian accidents/fatalities.

Infrastructure *Implemented by* Nashville Department of Transportation

Mayor's Priority: Moves Council Districts: 13.28 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025



Opportunity Accessibility Prosperity Neighborhoods Educatio Efficient government criteria

Project need

Guiding Principles

Guiding Principles

| Total request: | Funding request by year (in thousands): | | | | | |
|---------------------|---|--------|--------|--------|--|--|
| \$1,950,000 | FY2025 | FY2026 | FY2027 | FY2028 | | |
| Proposed C.O. Ponds | 4200 | ¢1.750 | | | | |

Proposed G.O. Bonds \$200 \$1.750 Phase Plan/Study Build/Purchase

24DS0003

Resubmitted-Not Started

PROTECTED CROSSWALKS ON MURFREESBORO PIKE FROM SPENCE LN TO **FAIRCLOTH LN**

Project Type Single asset Highest Priority crosswalks would be at Millwood Drive, Thompson Place, Vultee or Glengarry, McGavock or Pineway **Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council Districts: 13.28

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Efficient government criteria

Project need

Total request: Tax District GSD Funding request by year (in thousands): \$570,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$70 \$500 Phase Plan/Study Build/Purchase



24DS0004

Resubmitted-Not Started

Project Type Asset Type Infrastructure **Guiding Principles** Medium









Efficient government criteria Low Project need

PROTECTED BIKE LANES ON BELL ROAD

Single asset From Blackwood/Stewart's Ferry to Smith Springs Road Implemented by Nashville Department of Transportation

> Council Districts: 12, 13 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 143 out of 215

| Total request: | Funding requ | est by year (in tho | Tax District GSD | | | |
|---------------------|--------------|---------------------|-------------------------|--------|--------|--------|
| \$2,700,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$200 | \$2,500 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |

Concept Map Supports existing conditions



24DS0005 Resubmitted-Not Started

Project Type Asset Type

Guiding Principles















High

High

Medium

Efficient government criteria Low

Project need

PROTECTED BIKE LANES ON MURFREESBORO PIKE

Single asset From Mill Creek to Jupiter

Infrastructure Implemented by Nashville Department of Transportation

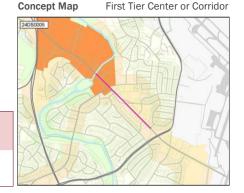
Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding request by year (in thousands): | | | Tax District GSD | | |
|----------------|---|--------|--------|------------------|--------|--------|
| \$550,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |

\$500 Proposed G.O. Bonds \$50 Plan/Study Build/Purchase Phase



24DS0007

Resubmitted-Not Started

Project Type Asset Type Infrastructure

Guiding Principles













Opportunity Accessibility Prosperity Neighborhoods Education Envi

Efficient government criteria

Board/Commission support, Planning context, Project need

SIDEWALK CONNECTION AT 4028, 4024, 4020, AND 4016 EWING VALLEY RD, **APPROXIMATELY 300 FEET**

Single asset Ewing Valley Rd has been extended to accommodate a new Habitat development. Currently, there are four existing houses on Ewing Valley Rd. The road will be extended on the west and east side of the existing homes.

Implemented by Nashville Department of Transportation

Capital group Council District: 3 Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Council priority **143** out of 215

| Total request: | Funding requ | est by year (in tho | Tax District GSD | | | |
|---------------------|--------------|---------------------|-------------------------|--------|--------|--------|
| \$98,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$10 | \$88 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |



Council District: 13

Council District: 28

Supports existing conditions

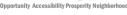


24DS0008 **Resubmitted-Not Started**

Project Type Asset Type

Guiding Principles





Efficient government criteria Medium Project leveraging, Project need

POLICE PRECINCT - MURFREESBORO ROAD

Single asset Supplemental funding for new southeast police precinct

Facilities Implemented by General Services

High Capital group Mayor's Priority: Works MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority **208** out of 215

| Total request: Funding request by year (in thousa | | | | ousands): | | Tax D | istrict GSD |
|---|---------------------|------------|--------|-----------|--------|--------|-------------|
| | \$5,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| | Proposed G.O. Bonds | \$5,000 | | | | | |
| | Phase | All stages | | | | | |

Concept Map

First Tier Center or Corridor



Nashville

24DS0010 **Resubmitted-Not Started**

TRAFFIC LIGHT AT INTERSECTION OF EDMONDSON PIKE AND HOLT ROAD

Asset Type

Guiding Principles Low







Nashville

Low

Low

Nashville

Single asset Traffic Calming

Infrastructure Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 23 out of 215



Supports existing conditions

Concept Map

Council District: 4

Council District: 4

Tax District GSD

| Efficient | government criteria | |
|-----------|---------------------|--|
| | | |

Proje

Project Type

| ect need | \$780,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
|----------|---------------------|------------|----------|----------------|--------|--------|--------|
| | Proposed G.O. Bonds | \$30 | \$50 | \$700 | | | |
| | Phase | Plan/Study | Land/ROW | Build/Purchase | | | |
| | | | | | | | |

24DS0011 **Resubmitted-Not Started**

Project Type Asset Type

Guiding Principles Low



Efficient government criteria

Project need

CURVE REPLACEMENT ON EDMONDSON PIKE AT THE WILLIAMSON CO LINE

Funding request by year (in thousands):

Single asset Traffic Calming

Total request:

Infrastructure Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

| Total request: | est by year (in tho | usands): | | Tax D | istrict GSD | |
|---------------------|---------------------|----------------|--------|--------|-------------|--------|
| \$2,200,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$200 | \$2,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |

Concept Map Supports existing conditions



24DS0014

Resubmitted-Not Started

Project Type Asset Type Medium

Guiding Principles



Efficient government criteria Low Project need

TRAFFIC SIGNAL AT LADY NASHVILLE AND LEBANON PIKE

Single asset Install a traffic signal at the intersection of Lady Nashville Dr. and Lebanon Pike.

Infrastructure Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 11

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority **46** out of 215

| Total request: | Funding requ | Funding request by year (in thousands): | | | | Tax District GSD | | |
|---------------------|--------------|---|--------|--------|--------|-------------------------|--|--|
| \$330,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | | |
| Proposed G.O. Bonds | \$30 | \$300 | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | |

Concept Map Lower tier Center or Corridor



24DS0019

Resubmitted-Not Started

CROSSWALK ON 12TH AT DALLAS

Project Type Single asset Signalized crosswalk on 12th at Dallas.

Asset Type

Guiding Principles High













Capital group

Efficient government criteria

Project need

Infrastructure Implemented by Nashville Department of Transportation Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Tax District GSD Funding request by year (in thousands): \$10,000 FY2025 FY2026 FY2030 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$10 All stages Phase

Supports existing conditions

Concept Map

Council District: 18

24DS0020

Resubmitted-Not Started **Project Type**

Asset Type Infrastructure

Guiding Principles High













Nashville

Low

High

Efficient government criteria

Project need

TRAFFIC LIGHT AT 21ST AND PORTLAND

Single asset Traffic light at 21st and Portland

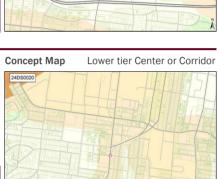
Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Council District: 18 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding requ | est by year (in tho | Tax District GSD | | | |
|---------------------|--------------|---------------------|------------------|--------|--------|--------|
| \$395,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$20 | \$375 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |



24DS0021

Resubmitted-Not Started

Project Type Asset Type

Guiding Principles



















Board/Commission support, Planning context, Project need

REPAIR BRICK SIDEWALK ALONG 21ST

Single asset Repair brick sidewalk along 21st Avenue in Hillsboro Village from Blakemore to Acklen.

Infrastructure Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 18

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 92 out of 215

| Total request: | Funding reque | est by year (in th | Tax District GSD | | |
|---------------------|---------------|--------------------|-------------------------|--------|--|
| \$720,000 | FY2025 | FY2026 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$720 | | | | |
| Phase | All stages | | | | |

Concept Map Supports existing conditions



24DS0022 Resubmitted-Not Started

Project Type Asset Type Infrastructure

Guiding Principles













Nashville Low

High

ALLEY PAVING

Single asset Pave alleys throughout district. Priority alleys include 497, 500, 503, 504, 517, 518, 537, 539,

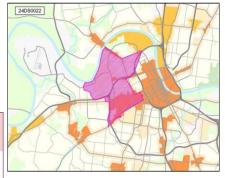
540, 541, 542, 543, 544, 547, 555, 556, 595, 886,

Implemented by Nashville Department of Transportation

Capital group Council Districts: 19. 21 Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025



Lower tier Center or Corridor

Concept Map

Council District: 35

Efficient government criteria

Project need

| Total request: | Funding reque | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---------------|---|--------|--------|--------|------------------|--|
| \$800,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$800 | | | | | | |
| Phase | All stages | | | | | | |
| | | | | | | | |

24DS0023 **Resubmitted-Not Started**

Project Type Asset Type

Medium **Guiding Principles**





Efficient government criteria Medium

Board/Commission support, Planning context, Project need

CHARLOTTE PIKE SAFETY IMPLEMENTATION

Single asset Implement suggestions from the charlotte pike study completed Sept. 2022

Infrastructure Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Capital group

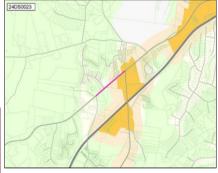
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 92 out of 215

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | | |
|---------------------|---|----------------|--------|--------|-------------------------|--------|--|
| \$27,500,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$2,500 | \$25,000 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |

Concept Map Lower tier Center or Corridor



24DS0028 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure Medium **Guiding Principles**



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

TROUSDALE DRIVE AT BLACKMAN ROAD ENHANCED MULTIMODAL CONNECTIVITY

Construct sidewalk on Trousdale Drive between Blackman Road and the commercial development approximately 200' feet north on the intersection on the west side of Trousdale. Connect to existing sidewalk on the east side of Trousdale south of the intersection.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 26

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Council priority **14** out of 215

| ınding request l | Tax District GSD | | | | |
|-----------------------|-------------------------|--------------------------------|------------|--|---|
| Y2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$30 Plan/Study Bi | \$270 uild/Purchase | | | | |
| | Y2025 \$30 | Y2025 FY2026 \$30 \$270 | \$30 \$270 | Y2025 FY2026 FY2027 FY2028 \$30 \$270 | Y2025 FY2026 FY2027 FY2028 FY2029 \$30 \$270 |

Concept Map Supports existing conditions



24DS0031 Resubmitted-Not Started

Project Type Asset Type Infrastructure





Efficient government criteria Medium

Board/Commission support, Planning context, Project need

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Single asset Widen Old Hickory, at the intersection of OHB and Burkett, to the intersection of Cane Ridge Road.

FY2

\$8,0

Build/Pi

TRAFFIC LIGHT AT THE INTERSECTION OF MAXWELL ROAD AND LAVERGNE COUCH

Also add a walking/bike lane

Implemented by Nashville Department of Transportation

FY2025

\$100

Plan/Study

Implemented by Nashville Department of Transportation

59 out of 215

Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025

Council District: 33 Capital group Mayor's Priority: Moves

Funding request by year (in thousands)

FY2026

\$2,000

Land/ROW

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Council priority **59** out of 215

| avanab | 10 | | | 9 |
|---------|--------|--------|-------------|-----|
| | | | | 4 |
| | | | | |
|): | | Tax D | istrict GSD | H |
| 027 | FY2028 | FY2029 | FY2030 | ĺ |
| 000 | | | | .10 |
| urchase | | | | |

Council District: 33

Council District: 5



Supports existing conditions

Concept Map

Concept Map

24DS0032 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles Medium



Project need



Efficient government criteria









Nashville

| lashville | Total request: |
|-----------|---------------------|
| Low | \$295,000 |
| xt | \$295,000 |
| Λι, | Proposed G.O. Bonds |

Capital group

Dept priority

Total request:

\$10,100,000

Phase

Proposed G.O. Bonds

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | | |
|---------------------|---|----------------|--------|--------|------------------|--------|--|
| \$295,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$20 | \$275 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |
| | | | | | | | |



24DS0034 **Resubmitted-Not Started**

Board/Commission support, Planning context,

Project Type Single asset **Asset Type** Infrastructure Medium

Guiding Principles

















SIGNALIZATION OF DOUGLAS AVE AND ELLINGTON PKWY INTERCHANGE

Intersection is poorly designed and increased traffic volumes have led to high volume of collisions. Request signalization.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority **10** out of 215

| Total request: | Funding requ | est by year (in tho | Tax D | Tax District GSD | | |
|---------------------|--------------|---------------------|--------|-------------------------|--------|--------|
| \$425,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$25 | \$400 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |
| | | | | | | |

Supports existing conditions

24DS0034

24DS0035 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure **Guiding Principles** Medium



Project need















Medium Efficient government criteria Board/Commission support, Planning context,

MAIN ST/GALLATIN AVE COMPLETE STREETS

Single asset Reconfigure Main St and Gallatin from First St to Briley to improve pedestrian and bike facilities using NACTO standards.

Implemented by Nashville Department of Transportation

Capital group Council Districts: 5. 6. 7 Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding requ | est by year (in tho | Tax D | Tax District GSD | | |
|---------------------|--------------|---------------------|--------|------------------|--------|--------|
| \$11,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$1,000 | \$10,000 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |
| | | | | | | |



24DS0037 **Resubmitted-Not Started**

Project Type Asset Type













Low

Efficient government criteria

Condition, Resource leveraging

STRIPING INTERIOR ROAD GLOBAL MALL

Single asset All of the paint is eroded from the interior road. It is a driving hazard.

Infrastructure Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

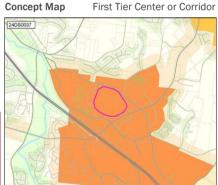
| Total request: | Funding requ | Funding request by year (in thousands): | | | | |
|---------------------|--------------|---|--------|--------|--------|--------|
| \$40,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Ronds | \$40 | | | | | |

Council District: 32

Council District: 32

Phase Build/Purchase

TRAFFIC LIGHT ON CROSSINGS BLVD.



24DS0038 **Resubmitted-Not Started**

Project Type Single asset New development needs a four way traffic light at 16300034500 **Asset Type** Infrastructure High

Guiding Principles



Project need





Efficient government criteria







Board/Commission support, Planning context,





Low

Capital group

Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Implemented by Nashville Department of Transportation

| Total request: | Funding requ | est by year (in tho | Tax District GSD | | | |
|---------------------|--------------|---------------------|-------------------------|--------|--------|--------|
| \$445,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$20 | \$425 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |

Concept Map First Tier Center or Corridor



24DS0041

Resubmitted-Not Started

Project Type Asset Type

Infrastructure

Guiding Principles















Nashville Low

Efficient government criteria

Project need

Capital group

Single asset Implemented by Nashville Department of Transportation

Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

TRAFFIC LIGHT ON BELL RD. AT AVANA COLLINS AND THE LYRIC

Dept priority **1003:** Preferred in FY2025

Council priority 32 out of 215

| Total request: | Funding requ | Tax D | istrict GSD | | | |
|----------------|--------------|--------|--------------------|--------|--------|--------|
| \$420,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |

Proposed G.O. Bonds \$20 \$400 Plan/Study Phase Build/Purchase

Council District: 33

Council District: 32

Council District: 32

Concept Map

24DS0041

First Tier Center or Corridor

24DS0045 **Resubmitted-Not Started**

Project Type Asset Type

Guiding Principles













High

Low

Opportunity Accessibility Prosperity Neighborhoods

Efficient government criteria Project leveraging, Resource leveraging **ANTIOCH PERFORMING ART CENTER**

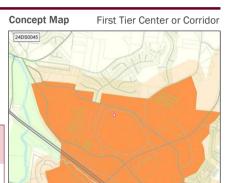
Single asset Design and construction of the performing art center

Facilities Implemented by Planning Commission

Capital group Mayor's Priority: Grows MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

| Total request: | Funding requ | est by year (in th | Tax D | Tax District GSD | | |
|---------------------|--------------|--------------------|--------|-------------------------|--|--|
| \$30,000,000 | FY2025 | FY2026 | FY2029 | FY2030 | | |
| Proposed G.O. Bonds | \$30,000 | | | | | |
| Phase | All stages | | | | | |



24DS0046

Resubmitted-Not Started

Project Type Single asset Renovation Asset Type

Guiding Principles







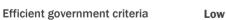












Condition, Project leveraging, Resource leveraging

BRIDGESTONE BUILDING AT GLOBAL MALL

Phase

Facilities Implemented by Planning Commission

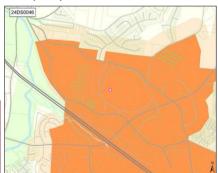
High Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

All stages

| Total request: | Funding requ | est by year (in the | Tax D | istrict GSD | | |
|---------------------|--------------|---------------------|--------|--------------------|--------|--------|
| \$34,300,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$34,300 | | | | | |

Concept Map First Tier Center or Corridor



24DS0052 **Resubmitted-Not Started**

GALLATIN PIKE STREET SCAPE IMPROVEMENTS

Project Type

Single asset Briley to Webster

Asset Type

Guiding Principles High















Efficient government criteria Medium

Board/Commission support, Planning context. Project need

Infrastructure Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

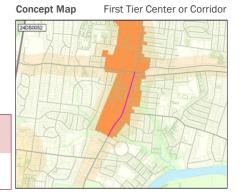
Tax District GSD **Total request:** Funding request by year (in thousands): \$18,600,000 FY2026 FY2030 FY2025 FY2027 FY2028 FY2029

Council District: 7

Council District: 1

Proposed G.O. Bonds \$1,650 \$16,950 Plan/Study Build/Purchase

Phase



Supports existing conditions

25DS0005

JOELTON POLICE PRECINCT New

Project Type Single asset **Asset Type Facilities Guiding Principles** Low









Joelton Police Station located in the 37080 zip code. Joelton Middle School is currently not being utilized as a school and may be a viable option to be utilized, at least partially, as a police station. Implemented by General Services

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Concept Map

Efficient government criteria

| Total request: | Funding reque | est by year (in th | Tax D | istrict GSD | | |
|---------------------|---------------|--------------------|----------------|-------------|--------|--------|
| \$22,200,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$2,000 | \$200 | \$20,000 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |

25DS0007

New

TRAFFIC LIGHT AT DRAKES BRANCH ROAD AND ASHLAND CITY HWY.

Project Type Asset Type Infrastructure High





















Efficient government criteria Low Board/Commission support, Planning context, Project need

Single asset Place a traffic light at the intersection of Drakes Branch Road and Ashland City Hwy.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 1

MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2025

| Total request: | Funding reque | est by year (in th | Tax District GSD | | | |
|---------------------|---------------|--------------------|------------------|--------|--------|--------|
| \$1,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$150 | \$100 | \$750 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |

Concept Map Supports existing conditions

25DS0008

Project Type

New

INFRASTRUCTURE AT THE CORNER OF HAYNES PARK DRIVE AND KINGS LANE.

Asset Type

Guiding Principles Medium



Condition, Project need

Efficient government criteria

Single asset Desperate assistance needed related to storm drainage.

Infrastructure Implemented by Water & Sewer

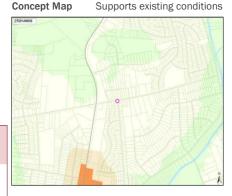
Capital group Mayor's Priority: Grows Council District: 1

MPC rec priority **B** Recommend as planned if funding available Dept priority **1003:** Preferred in FY2025

Council priority **92** out of 215

Total request: Funding request by year (in thousands): Tax District GSD \$275,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed Revenue Bonds \$275 Phase Build/Purchase



Concept Map

25DS0011 **Project Type**

Asset Type

Guiding Principles

New Single asset

High

Nashville

Low

Infrastructure

Medium

TRAFFIC LIGHT/PEDESTRIAN CROSSING AT EWING/GYNNWOOD

Install a traffic light, pedestrian crossing (with an island), and pedestrian crossing signals at the intersection of Ewing Drive and Gynnwood Drive

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 2

MPC rec priority **B** Recommend as planned if funding available

Dept priority

1003: Preferred in FY2025 **Total request:** Funding request by year (in thousands): Tax District GSD FY2025 FY2026 FY2029 FY2030 \$815,000 FY2027 FY2028 Approved G.O. Bonds \$65 \$50 \$700 Phase Plan/Study Land/ROW Build/Purchase



Opportunity Accessibility Prosperity Neighborhoods Education Efficient government criteria

Board/Commission support, Planning context, Project need

25DS0012 **Project Type**

Asset Type

Guiding Principles

New

High

Nashville

Infrastructure

DICKERSON PIKE TRAFFIC LIGHT CROSSWALK

Single asset Install traffic light crosswalk at the intersection of Dickerson Pike and Westchester Drive

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 3

MPC rec priority **B** Recommend as planned if funding available

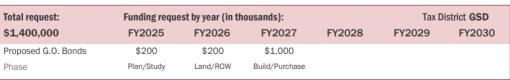
Dept priority **1003:** Preferred in FY2025

Council priority **143** out of 215

Efficient government criteria Low

Opportunity Accessibility Prosperity Neighborhoods Education

Board/Commission support, Planning context, Project need



Concept Map Supports existing conditions



25DS0013

New

OLD HICKORY BLVD TRAFFIC LIGHT CROSSWALK

Project Type Asset Type

Infrastructure *Implemented by* Nashville Department of Transportation

Single asset Install a traffic light crosswalk at the intersection of Old Hickory Blvd and Westchester Dr

Guiding Principles High

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available **1003:** Preferred in FY2025

Council priority 143 out of 215















Dept priority





Low

Efficient government criteria

Board/Commission support, Planning context, Project need

| Total request: | Funding reques | t by year (in the | Tax District GSD | | | |
|---------------------|----------------|-------------------|-------------------------|--------|--|--|
| \$970,000 | FY2025 | FY2026 | FY2029 | FY2030 | | |
| Proposed G.O. Bonds | \$70 | \$50 | \$850 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |



Supports existing conditions

Supports existing conditions

Concept Map

Concept Map

25DS0021

25DS0021

Guiding Principles

New

ADD SIDEWALKS AND PROTECT THE BIKE AND ON GREENFIELD AVE / RIVERSIDE **DRIVE**

Project Type Single asset Add protected features for the existing bike lane and complete the sidewalk network from Gallatin Pike to Huntleigh Drive **Asset Type** Infrastructure

High Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 6 MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Efficient government criteria

Project need

Low

Total request: \$50,000

Phase

Proposed G.O. Bonds

Funding request by year (in thousands): FY2025

\$50

Build/Purchase

FY2026

FY2027

FY2028

Tax District GSD FY2029

Council District: 6

Council District: 3

FY2030

25DS0025

Project Type

Asset Type

New

Asset protection

High

Facilities

Guiding Principles

context, Project need















Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria Board/Commission support, Condition, Planning

OUTDOOR CLASSROOM AT WARNER ELEMENTARY/EAST PARK

An outdoor classroom, built like a shelter or an arbor, and including bathroom facilities

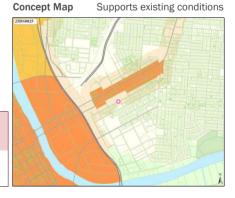
Implemented by Parks

Capital group Mayor's Priority: Grows MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District GSD \$1,000,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$1,000 Phase Build/Purchase



25DS0026

Low

Phase

INTERSECTION IMPROVEMENTS MCGAVOCK/COOPER/ARDEE

Concept Map Supports existing conditions

Project Type Single asset Awkward intersection with numerous crashes needs re-engineering **Asset Type Guiding Principles** High

Infrastructure *Implemented by* Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Opportunity Accessibility Prosperity Neighborhoods Education



Concept Map

| Efficient | government | criteria |
|-----------|------------|----------|
| | SOVCIIIIII | CITCLIC |

Board/Commission support, Planning context, Project need

| Total request: | Funding request | by year (in thous | | Tax District GSD | | |
|---------------------|-----------------|-------------------|--------|------------------|--------|--|
| \$1,000,000 | FY2025 | FY2026 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$200 | \$150 | \$650 | | | |

Build/Purchase

25DS0027

INTERSECTION IMPROVEMENTS AT CAHAL/PORTER RD

Council District: 7

Council District: 7

Supports existing conditions

Project Type Asset Type Infrastructure **Guiding Principles** High

Single asset Dangerous intersection

Implemented by Nashville Department of Transportation

Plan/Study

Mayor's Priority: Moves Council District: 7 Capital group

Land/ROW

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025









New

Low

New

Opportunity Accessibility Prosperity Neighborhoods Education Efficient government criteria Low

Board/Commission support, Planning context, Project need

| Total request: | Funding request | by year (in tho | Tax District GSD | | | |
|---------------------|-----------------|-----------------|-------------------------|--------|--------|--------|
| \$700,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$100 | \$100 | \$500 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |



25DS0028

EV CHARGING STATIONS

Project Type Single asset Provide EV charging stations for public use throughout the city **Asset Type** Infrastructure Implemented by Library

Guiding Principles Low















Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

| Efficient government criteria | |
|-------------------------------|--|
| Project leveraging | |

| Total request: | Funding reque | est by year (in th | Tax District GSD | | | |
|---------------------|---------------|--------------------|-------------------------|--------|--------|--------|
| \$7,208,400 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$382 | \$170 | \$6,656 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |

25DS0033 New

Project Type Asset Type Infrastructure High

Guiding Principles











Nashville





Opportunity Accessibility Prosperity Neighborhoods Education Efficient government criteria Low

Board/Commission support, Planning context, Project need

GUARDRAILS ON LICKTON PIKE

Single asset 700-800 feet of guardrails needed coming up Lickton Pike before you make sharp right hand turn onto Lickton Plke

Implemented by Nashville Department of Transportation

Council District: 10 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available **1003:** Preferred in FY2025

Council priority **143** out of 215

Total request: Funding request by year (in thousands): Tax District GSD \$250,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$250 Phase Build/Purchase



25DS0034 **Project Type**

Asset Type

Guiding Principles

New

High

Nashville

OLD HICKORY ARTS CENTER PARK CREATION

Single asset Renovate OHAC to add outdoor fitness, arts, arts education area and pavilions.

Facilities Implemented by Parks

> Council District: 11 Capital group Mayor's Priority: Grows

> > FY2027

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

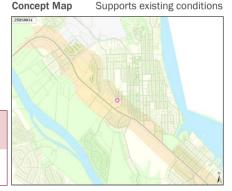
Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

High

Total request: Funding request by year (in thousands): FY2025 FY2026 \$3,000,000

Proposed G.O. Bonds \$3,000 Phase Build/Purchase



Tax District GSD

FY2030

Concept Map

FY2029

FY2028

25DS0037 **Project Type**

Asset Type

New

High

Phase

Infrastructure

Guiding Principles











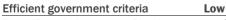












Board/Commission support, Planning context, Project need

EXPANSION OF INTERSECTION AT OLD HICKORY BOULEVARD & SHUTE LANE

Single asset Improve traffic flow at OHB & Shute Lane to handle current and future volume.

Implemented by Nashville Department of Transportation

Plan/Study

Capital group Mayor's Priority: Moves Council District: 11

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 23 out of 215

| Total request: | Funding requ | est by year (in th | Tax District GSD | | | |
|---------------------|--------------|--------------------|-------------------------|--------|--------|--------|
| \$30,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$30 | | | | | |

Supports existing conditions

25DS0039

IMPROVED SIGNALIZATION AT OHB AND CENTRAL PIKE

Concept Map

Concept Map

Concept Map

Supports existing conditions

Supports existing conditions

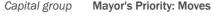
Project Type Single asset Central Pike needs improved light signalization at OHB. **Asset Type** Infrastructure Implemented by Nashville Department of Transportation **Guiding Principles**





Nashville

Low



Council District: 12

MPC rec priority **B** Recommend as planned if funding available Dept priority

1003: Preferred in FY2025

Council priority 14 out of 215



Efficient government criteria

Board/Commission support, Planning context, Project need

| Total request: | Funding request | by year (in thous | Tax District GSD | | | |
|---------------------|-----------------|-------------------|------------------|--------|--------|--------|
| \$15,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$15 | | | | | |

25DS0040

New

COUCHVILLE PIKE INFRASTRUCTURE IMPROVEMENTS

Plan/Study

Project Type Capital program Building out water and sewer and other infrastructure to prepare for future growth. **Asset Type** Infrastructure

Guiding Principles













Capital group High

Phase

Mayor's Priority: Moves

Dept priority **1003:** Preferred in FY2025

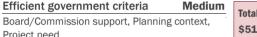
Implemented by Nashville Department of Transportation

Council priority 42 out of 215

Council District: 13 MPC rec priority **B** Recommend as planned if funding available

| donimi | _ | _ | - |
|--------|---|---|---|
| | | | |
| | | | |
| dium | | | |

Phase



| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | | |
|---------------------|---|----------|----------------|--------|------------------|--------|--|
| \$51,040,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$2,640 | \$18,000 | \$30,400 | | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | | |
| | | | | | | | |



25DS0041

Project need

New

Project Type Single asset **Asset Type Facilities** High

Guiding Principles













Efficient government criteria High

Board/Commission support, Planning context, Project need

GLENVIEW POCKET PARK

Planning and construction of public green space and mini soccer pitch on Glenview Elementary property. MNPS estimates cost to be \$500,000.

Capital group Mayor's Priority: Grows Council District: 13

MPC rec priority **B** Recommend as planned if funding available

Build/Purchase

| Total request: Funding request by year (in thousands): | | | | Tax District GSD | | |
|--|--------|--------|--------|-------------------------|--------|--------|
| \$500,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$500 | | | | | |

Supports existing conditions

25DS0042 **Resubmitted-Not Started**

Project Type Asset Type Facilities Guiding Principles Medium











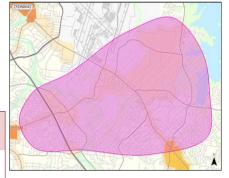
Single asset New fire station needed to provide service to residents and businesses. Could double as base for lake rescue crews.

Implemented by Fire Department

Capital group Council District: 13 Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025



Supports existing conditions

| fficient | government | criteria | Low |
|----------|------------|----------|-----|
| | | | |

Project need

| Total request: | Funding reque | ing request by year (in thousands): | | | | Tax District GSD | | |
|---------------------|---------------|-------------------------------------|----------------|--------|--------|------------------|--|--|
| \$17,500,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | | |
| Proposed G.O. Bonds | \$1,500 | \$1,000 | \$15,000 | | | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | | | |
| | | | | | | | | |

25DS0043 New

Project Type Single asset Asset Type **Facilities**

Guiding Principles Medium













Phase

Nashville

High Efficient government criteria

Board/Commission support, Planning context, Project need

COMMUNITY CENTER

District 13 does not have a Civic community space.

Implemented by Parks

Capital group

Mayor's Priority: Grows MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding requ | est by year (in th | ousands): | | Tax D | istrict GSD |
|---------------------|--------------|--------------------|-----------|--------|--------|-------------|
| \$39,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$15,000 | \$24,000 | | | | |

25DS0045

New

Project Type Infrastructure **Asset Type** High

Guiding Principles



















Efficient government criteria Low

Board/Commission support, Planning context, Project need

UPDATE TRAFFIC LIGHTS ON LEBANON ROAD (BETWEEN OHB AND STEWARTS FERRY PIKE)

Build/Purchase

Single asset Modernization project that switches out current traffic lights that require manual intervention to change timing of lights.

Implemented by Nashville Department of Transportation

Land/ROW

Capital group Mayor's Priority: Moves Council District: 14 MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 12 out of 215

| Total request: | Funding request by year (in thousands): | | | | t: Funding request by year (in thousands): Tax District GSD | | istrict GSD |
|---------------------|---|----------|----------------|--------|---|--------|-------------|
| \$3,940,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$500 | \$200 | \$3,240 | | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | | |

Concept Map

Concept Map

Concept Map

Council District: 13

Supports existing conditions

Supports existing conditions



25DS0046

New

MODERNIZATION OF TRAFFIC SIGNALS ON LEBANON RD BETWEEN STEWARTS **FERRY AND FESSLERS LANE**

Concept Map

Supports existing conditions

Single asset Traffic is often at a standstill during peak drive times. **Project Type Asset Type Guiding Principles**





Mayor's Priority: Moves

Council District: 15

Council District: 16

Council District: 16





Nashville

Low

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025

Council priority **126** out of 215



Opportunity Accessibility Prosperity Neighborhoods Educatio Efficient government criteria

Board/Commission support, Planning context, Project need

| Total request: | Funding reque | Tax District GSD | | | | |
|---------------------|---------------|------------------|---------|--------|--------|--------|
| \$4,350,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$600 | \$250 | \$3,500 | | | |

Plan/Study Land/ROW Build/Purchase Phase

25DS0047

New

Project Type Capital program Asset Type Infrastructure High **Guiding Principles**













Efficient government criteria Medium

Board/Commission support, Planning context, Project need

NOLENSVILLE PIKE STREETSCAPE REDESIGN

Complete streetscape redesign from Craighead to Wheeler, including: repaying intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes, redesign of on-street

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding reque | Tax District GSD | | | | |
|---------------------|---------------|-------------------------|----------------|--------|--------|--------|
| \$21,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$2,000 | \$4,000 | \$15,000 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |





25DS0050

New

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** High



















Board/Commission support, Planning context, Project need

MURFREESBORO PIKE STREETSCAPE REDESIGN

Complete streetscape redesign from Briley Parkway to Trevecca, including: repaying intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|------------------|--------|
| \$28,550,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$2,850 | \$5,700 | \$20,000 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |

Concept Map First Tier Center or Corridor



25DS0054

SIGNALIZED CROSSWALK- BELMONT AT SWEETBRIAR

Concept Map

Supports existing conditions



Single asset Signalized crosswalk on Belmont at Sweetbriar

Infrastructure Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 18

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority **59** out of 215















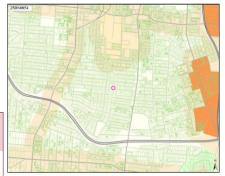
High

Low

Efficient government criteria

Board/Commission support, Planning context, Project need

| Total request: | Funding request | Tax District GSD | | | | |
|---------------------|-----------------|------------------|----------------|--------|--------|--------|
| \$320,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$20 | \$50 | \$250 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |



25DS0055

Project Type

Asset Type Infrastructure

Guiding Principles















High

New

Nashville

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria Low Board/Commission support, Planning context, Project need

CROSSWALK ON 12TH AVENUE/GRANNY WHITE AT CLAYTON AND/OR GALE LANE.

Single asset Signalized crosswalk at Gale and or Clayton.

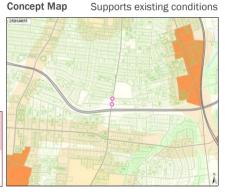
Implemented by Nashville Department of Transportation

Council District: 18 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

| Total request: Funding request by year (in thousands): | | | | | | Tax District GSD | | |
|--|------------|----------|----------------|--------|--------|------------------|--|--|
| \$865,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | | |
| Proposed G.O. Bonds | \$65 | \$50 | \$750 | | | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | | | |



25DS0056

New

Project Type Asset Type

Guiding Principles



Project need

















Nashville

Efficient government criteria Low Board/Commission support, Planning context,

ROUNDABOUT ON 21ST AT MAGNOLIA/FAIRFAX

Single asset Turn an awkward, congested intersection into a roundabout at 21st/Magnolia/Fairfax

Infrastructure Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 18

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding reque | est by year (in th | Tax District GSD | | | |
|---------------------|---------------|--------------------|-------------------------|--------|--------|--------|
| \$36,500,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$1,500 | \$10,000 | \$25,000 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |

Concept Map Supports existing conditions



25DS00<u>57</u>

Guiding Principles

New

High

Nashville

New

High

New

Phase

Infrastructure

CROSSWALK AT 19TH AV S AND GRAND

Concept Map

First Tier Center or Corridor

Project Type Single asset Crosswalk at 19th Av S and Grand **Asset Type**

Infrastructure Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 18

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025



Council District: 18

Council District: 18

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria Low Board/Commission support, Planning context, Project need

Total request: Funding request by year (in thousands): \$40,000 FY2026 FY2025 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$10 \$30 Plan/Study Build/Purchase Phase

25DS0058 **Project Type**

Asset Type

Guiding Principles

STREET LIGHTS ON SCARRITT PL

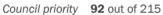
Single asset Street lights on Scarritt Place off 21st Av S

Implemented by Nashville Department of Transportation

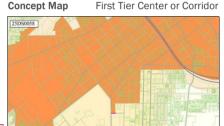
Mayor's Priority: Moves Capital group MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Accessibility Prosperity Neighborhoods Efficient government criteria







25DS0059

STREET LIGHTS HILLSBORO VILLAGE

Project Type Asset Type Infrastructure

Guiding Principles



Efficient government criteria

Single asset Street lights Hillsboro Village- 21st Ave S Wedgewood to Fairfax Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Moves

Build/Purchase

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District GSD \$75,000 FY2025 FY2026 FY2028 FY2029 FY2030 FY2027 Proposed G.O. Bonds \$75

First Tier Center or Corridor Concept Map 5DS0059

25DS0060 New

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** High





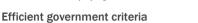








Low



Project leveraging, Project need

PEDESTRIAN BRIDGE IMPROVEMENTS

The Pedestrian Bridge and area underneath it are currently areas of concern for MNPD and the downtown community. I'm requesting investment both under, around, and on the bridge such as lighting, food truck vendor parking locations, public art, and more.

Implemented by Nashville Department of Transportation

FY2025

\$150

Plan/Study

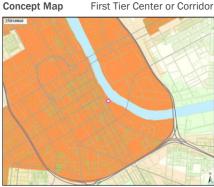
Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Council District: 19 | |
|----------------------|--|
| Tax District GSD | |
| FY2029 FY2030 | |
| | |

Council District: 19



25DS0061

Project Type Asset protection

Asset Type High

















New



Board/Commission support, Condition, Planning context, Project need

BUENA VISTA ELEMENTARY COMMUNITY CENTER FUNDING

Funding request by year (in thousands):

FY2026

\$1.200

Build/Purchase

Buena Vista Elementary is currently decommissioned and used to house a number of non-profits. That being said, they have vacant classrooms, a cafeteria, gymnasium, theater space, etc.

FY2027

FY2028

Implemented by Parks

Total request:

\$1,350,000

Phase

Proposed G.O. Bonds

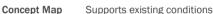
Capital group Mayor's Priority: Grows

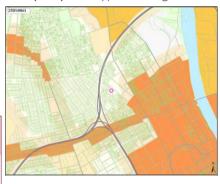
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding reque | Tax District GSD | | | | |
|--------------------|---------------|------------------|--------|--------|--------|--------|
| \$200,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Drangood C O Bondo | 4200 | | | | | |

Proposed G.O. Bonds \$200 Plan/Study Phase





25DS0062

Guiding Principles

Project Type

Asset Type

New **INVESTMENT**

Nashville

Asset protection Provide funding for enhanced playground equipment as well as splashpad and other features.

CHEATHAM PLACE AND JOHN HENRY HALE PLAYGROUND/CHILDREN'S ACTIVITY

Implemented by MDHA **Facilities**

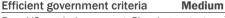
> Capital group Mayor's Priority: Grows Council District: 19 High

MPC rec priority **B** Recommend as planned if funding available Dept priority **1003:** Preferred in FY2025

Council priority **46** out of 215

Opportunity Accessibility Prosperity Neighborhoods





Board/Commission support, Planning context, Project need

Total request: Funding request by year (in thousands): Tax District GSD \$2,000,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$2,000 Build/Purchase Phase

Supports existing conditions Concept Map



25DS0063

New

Project Type Asset protection Asset Type Infrastructure

Guiding Principles













High



Efficient government criteria Medium Board/Commission support, Planning context,

Project need

BROADWAY BOLLARDS AND ADDITIONAL IMPROVEMENTS

Broadway is currently undergoing a pilot road closure program. This item would provide funding for future permanent traffic and pedestrian control measures for Broadway.

FY2027

FY2028

Implemented by Nashville Department of Transportation

FY2025

\$192

Plan/Study

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Funding request by year (in thousands):

FY2026

\$14.920

Build/Purchase

Dept priority **1003:** Preferred in FY2025



First Tier Center or Corridor

Concept Map

Concept Map

Council District: 19

FY2029

Council District: 19

Tax District GSD

FY2030

| 25DS0064 |
|--------------|
| Project Type |

Asset Type

New

Total request:

\$15,112,100

Phase

Proposed G.O. Bonds

DEMONBREUN HILL IMPROVEMENTS

Single asset Improve crosswalks, parking, median, and other infrastructure in the Demonbreun Hill area

Implemented by Nashville Department of Transportation

Council District: 19 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025





Guiding Principles











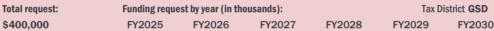
Infrastructure

Nashville



Efficient government criteria Medium

Board/Commission support. Planning context. Project need



Proposed G.O. Bonds \$400 Phase Plan/Study



25DS0068 **Project Type**

Asset Type

New Single asset **Facilities**

Guiding Principles















High

Efficient government criteria

HIGHLINE ALONG FIRST AVE TO CONNECT TO MUSIC CITY MILE

First avenue is a non-activated section of Downtown. Due to topography, river views are limited. This project would allow investments to build a pedestrian bridge above.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District GSD \$2,650,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$1.250 \$1.400 Phase Plan/Study Build/Purchase

Concept Map

First Tier Center or Corridor

First Tier Center or Corridor



25DS0073 New

Project Type Asset Type Facilities Guiding Principles High



Efficient government criteria Medium

Engagement in implementation, Project need

WHARF PARK HOMELESS SERVICES AND HOUSING

Single asset Funding to add to the Wharf Park plan housing and wrap around services for the homeless.

Currently over 110 homeless individuals occupy the land that is to be Wharf Park. I'd be curious to see what it would cost and the feasibility of adding housing/home

Council District: 19 Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority **59** out of 215

| GSD 2030 | |
|-------------|--|
| | |

Concept Map

Council District: 19

Concept Map

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | | |
|---------------------|---|----------|----------------|--------|------------------|--------|--|
| \$41,450,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$550 | \$900 | \$40,000 | | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | | |

25DS0075 New

Project Type Single asset

Asset Type Facilities

Guiding Principles High



High Efficient government criteria

Board/Commission support, Planning context, Project need

HOPE GARDENS COMMUNITY CENTER

Needs renovation or rebuild per constituent request in Participatory Budget

Implemented by Parks

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District GSD \$24,000,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$24,000 Build/Purchase Phase

First Tier Center or Corridor

Supports existing conditions

25DS0076

Project Type Asset protection Asset Type Infrastructure

Guiding Principles



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

REIMAGINE 51ST AVENUE N. AS PEDESTRIAN CORRIDOR

51st Avenue N will be reimagined from a car-centric corridor to one built for people. The middle lane will be repurposed as a tree-lined median, while the separated bike lanes (currently separated by flex posts) will include planters.

Implemented by Nashville Department of Transportation

Council District: 20 Capital group Mayor's Priority: Moves

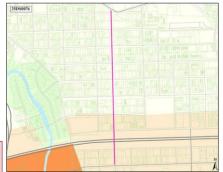
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

32 out of 215 Council priority

| Total request: | Funding requ | est by year (in tho | Tax District GSD | | | |
|---------------------|--------------|---------------------|------------------|--------|--------|--------|
| \$2,985,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$285 | \$2,700 | | | | |
| Phase | Plan/Study | Build/Purchase | | | | |

Concept Map Supports existing conditions



New

High

25DS0077

25DS0078

Project Type

Asset Type

Guiding Principles

New

Nashville

New

High

Nashville

New

Medium

Infrastructure

Total request:

\$1,350,000

Phase

Proposed G.O. Bonds

TRAFFIC LIGHT - 26TH AVE N AND JEFFERSON ST

Concept Map First Tier Center or Corridor

Project Type Single asset Install Traffic Light at 26th Ave N and Jefferson St intersection Asset Type **Guiding Principles** High



Capital group Mayor's Priority: Moves Council District: 21

FY2027

\$1,000

Build/Purchase

FY2028

MPC rec priority **B** Recommend as planned if funding available

FY2025

\$250

Plan/Study

Dept priority **1003:** Preferred in FY2025



Concept Map

Concept Map

Tax District GSD

FY2029

Council District: 22

В

| Efficient government criteria | | | | | |
|--|-----|--|--|--|--|
| Board/Commission support, Planning conte | xt. | | | | |

Project need

RESURFACE AND PAVE JEFFERSON ST. FROM DB TODD TO ED TEMPLE

Funding request by year (in thousands):

FY2026

\$100

Land/ROW

Single asset Resurface and Pave Jefferson St. from DB Todd to Ed Temple Implemented by Nashville Department of Transportation

> Council District: 21 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District GSD \$350,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$350 Phase Build/Purchase

First Tier Center or Corridor

Lower tier Center or Corridor

Opportunity Accessibility Prosperity Neighborhoods Education Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

25DS0080

Guiding Principles

Project Type

Asset Type

SAFE SIDEWALKS, BIKEWAYS AND LIGHTING ON SAWYER BROWN RD, HICKS RD, AND BELLEVUE RD

Single asset Streetscaping to improve multi-modal movement

Infrastructure Implemented by Nashville Department of Transportation

High Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority **126** out of 215

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request: Funding request by year (in thousands): Tax District GSD FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 \$750,000 Proposed G.O. Bonds \$750 Plan/Study Phase



Installation of Sidewalks and Bikeways on Colice Jeanne Rd from Hwy 70S to Baugh Rd and on

25DS0082

New

High

Low

New

SIDEWALKS/BIKEWAYS ON COLICE JEANNE RD AND BAUGH RD

Project Type Single asset **Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

Baught Rd from Old Harding Rd to Sawyer Brown Rd

Guiding Principles

Mayor's Priority: Moves

Concept Map Supports existing conditions







MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority **143** out of 215

Efficient government criteria

Board/Commission support, Planning context. Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|----------------|---|--------|--------|--------|-------------------------|--------|
| \$805,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |

\$55 Proposed G.O. Bonds \$750 Phase Land/ROW Build/Purchase



25DS0090

MUSIC CITY CHILDREN'S MUSEUM

Project Type

Single asset Acquisition of building to house the Music City Children's Museum

Asset Type

Facilities Implemented by Finance Capital group Mayor's Priority: Grows

Council District: 26

Council District: 22



MPC rec priority **B** Recommend as planned if funding available

Nashville

Efficient government criteria

Dept priority **1003:** Preferred in FY2025

Medium Project need, Resource leveraging

| Total request: | Funding request | by year (in thous | ands): | | Tax Distr | ict GSD |
|---------------------|-----------------|-------------------|--------|--------|-----------|----------------|
| \$40,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$40,000 | | | | | |

Phase Build/Purchase

25DS0093

HAYWOOD LANE STREET DESIGN

Project Type Single asset Infrastructure **Asset Type**

both ends.

Implemented by Nashville Department of Transportation

High **Guiding Principles**

Capital group Mayor's Priority: Moves

New

Council District: 30 MPC rec priority **B** Recommend as planned if funding available

Redesigning the street to include a sidewalk, dedicated bike lane, and a bus stop with a shelter on

Dept priority Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

1003: Preferred in FY2025

Council priority 143 out of 215

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

| Funding requ | est by year (in tho | Tax District GSD | | | |
|--------------|---------------------|------------------------------------|---------------|--|---|
| FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$200 | \$6,400 | | | | |
| Land/ROW | Build/Purchase | | | | |
| | FY2025 \$200 | FY2025 FY2026 \$200 \$6,400 | \$200 \$6,400 | FY2025 FY2026 FY2027 FY2028 \$200 \$6,400 | FY2025 FY2026 FY2027 FY2028 FY2029 \$200 \$6,400 |

Supports existing conditions

Concept Map

25DS0098 New

Project Type Asset Type Infrastructure **Guiding Principles** High

















Opportunity Accessibility Prosperity Neighborhoods Education Efficient government criteria Low

Board/Commission support, Planning context, Project need

CROSSING BLVD TRAFFIC LIGHT

Single asset There is a 4 way stop in Crossings where a new development is being built on both sides of the road. When complete, we will need a light.

Implemented by Nashville Department of Transportation

FY2025

\$65

Plan/Study

Capital group Council District: 32 Mayor's Priority: Moves

Funding request by year (in thousands):

FY2026

\$50

Land/ROW

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Jan 19 |
|--------|
| |
| |
| N |
| |
| |

First Tier Center or Corridor

Concept Map

Tax District GSD

FY2030

FY2029

Council District: 32

Council District: 32

| 25DS0099 | ŀ |
|----------|---|
| | |

Project Type Asset Type Medium













Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need

CANE RIDGE ROAD PAVING

Asset protection Repave all Cane Ridge Road.

Total request:

Proposed G.O. Bonds

\$765,000

Phase

Infrastructure Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

| Total request: | Funding request | by year (in thous | ands): | | Tax Distr | ict GSD |
|----------------|-----------------|-------------------|--------|--------|-----------|---------|
| \$636,500 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |

FY2027

\$650

Build/Purchase

FY2028

Proposed G.O. Bonds \$637 Phase Build/Purchase

REPAVING RURAL HILL RD





25DS0100

Project Type Asset protection Asset Type Infrastructure High

Guiding Principles

context, Project need







Efficient government criteria









Medium

Nashville

New

Dept priority

Capital group

1003: Preferred in FY2025

Rural Hill from Mt. View to Murfreesboro Rd

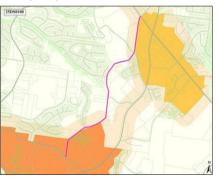
Implemented by Nashville Department of Transportation Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Total request: Funding request by year (in thousands): Tax District GSD \$323,000 FY2025 FY2026 FY2030 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$323 Build/Purchase Phase

Concept Map First Tier Center or Corridor



Board/Commission support, Condition, Planning

25DS0101

New

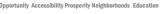
Nashville

BELL FORGE LANE PAVING

Single asset Bell Forge Lane Paving

Project Type Asset Type

Guiding Principles High



Efficient government criteria Low

Condition, Project need

Infrastructure Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

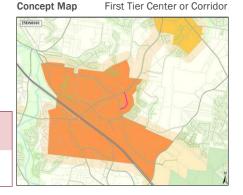
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Tax District GSD **Total request:** Funding request by year (in thousands): \$70,000 FY2026 FY2030 FY2025 FY2027 FY2028 FY2029

Council District: 32

Proposed G.O. Bonds \$70 Build/Purchase Phase



25DS0102

BRIDGECREST DR. PAVING AND STRIPING

Project Type Single asset Repave and stripe all of Bridgecrest Drive **Asset Type** Infrastructure Implemented by Nashville Department of Transportation

New

Nashville

Low

New

High

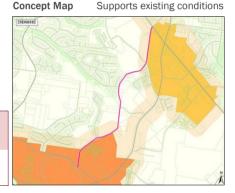
Mayor's Priority: Moves Council District: 32 **Guiding Principles** Capital group High

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District GSD \$152,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$152 Phase Build/Purchase



Opportunity Accessibility Prosperity Neighborhoods Education Efficient government criteria

Condition. Project need

25DS0112

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles



Efficient government criteria

Board/Commission support, Planning context, Project need

WOODMONT PED/BIKE/BUS IMPROVEMENTS

Add sidewalks, jersey barriers and a WeGo bus route that connects the 3A to the 8 WeGo routes

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 24

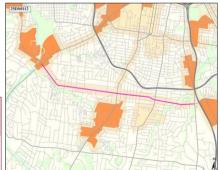
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District GSD \$400,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$400 Phase Plan/Study

Concept Map Supports existing conditions



25DS0113 **Project Type**

New

Asset Type Infrastructure **Guiding Principles** High















Efficient government criteria Low

Board/Commission support, Planning context, Project need

FEASIBILTY STUDY OF ROUNDABOUT AT WEST END, ELLISTON PLACE, AND 25TH

Study or plan Before construction starts on the GBT project at Elliston Place and West End, study the feasibility of a roundabout taking some land from the very narrow point if needed

FY2027

\$10,000

Build/Purchase

FY2028

Implemented by Nashville Department of Transportation

FY2025

\$1,500

Plan/Study

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

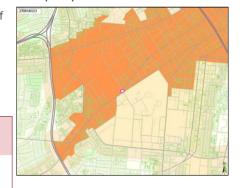
Funding request by year (in thousands):

FY2026

\$5,000

Land/ROW

Dept priority **1003:** Preferred in FY2025



First Tier Center or Corridor

25DS0115

New

Total request:

\$16,500,000

Phase

Proposed G.O. Bonds

PEDESTRIAN CROSSING AT 24TH AVENUE NORTH/MAINSTREAM DRIVE AND ROSA **PARKS BLVD**

Project Type Asset Type Infrastructure **Guiding Principles** High











Nashville

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Single asset Install a pedestrian crossing at 24th Ave. North/Mainstream Drive and Rosa Parks Blvd, so that pedestrians may safely cross the road to either get to bus stops, the ball fields in Rosa Parks, and other locations on Rosa Parks Blvd and within Metro Center.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 2

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

| Total request: | otal request: Funding request by year (in thousands): | | | | | | | | | | | |
|---------------------|---|----------------|--------|--------|--------|--------|--|--|--|--|--|--|
| \$130,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | | | | | | |
| Proposed G.O. Bonds | \$30 | \$100 | | | | | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | | | | | |



Concept Map

Concept Map

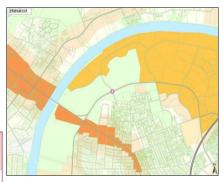
Council District: 18

FY2029

Tax District GSD

FY2030

Green Network



23DS0003 **Resubmitted-Not Started**

Project Type Single asset Asset Type **Guiding Principles** Medium

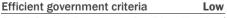












Board/Commission support, Condition, Planning context, Project need

RENOVATE AND UPGRADE WHITES CREEK HIGH AUDITORIUM

Capital group Mayor's Priority: Grows Council District: 3

Facilities MPC rec priority B Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request: Funding request by year (in thousands): Tax District GSD \$475,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$475

All stages Phase



Lower tier Center or Corridor

23DS0031

Resubmitted-Not Started

NEW TRAFFIC STUDY/PATTERN/CIRCLE AT RIVERSIDE/MCGAVOCK INTERSECTION

Project Type Asset Type

Infrastructure

Single asset Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Moves

Concept Map Lower tier Center or Corridor

Guiding Principles

Medium

MPC rec priority C Recommend further work

Council District: 7

Council District: 21

Council Districts: 19, 21









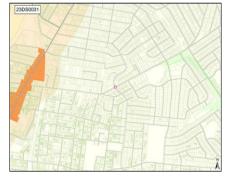


Nashville

Low

MPC recommendation: Recommend further review with

NDOT of intersection evaluation.



Efficient government criteria

Planning context, Project need

SOUND WALL/BARRIERS ALONG I-40 DISTRICT 21 AREAS

Project Type Asset Type

Guiding Principles

23DS0094

Single asset Infrastructure Medium

Resubmitted-Not Started

Capital group

Implemented by Nashville Department of Transportation

Mayor's Priority: Grows

MPC rec priority C Recommend further work

LED LIGHTING IN ALL NORTH NASHVILLE ALLEYWAYS

MPC recommendation: Recommend further

Nashville

Low

coordination with NDOT and TDOT.



Supports existing conditions

Concept Map

Efficient government criteria

Accessibility Prosperity Neighborhoods Education

Planning context, Project need

23DS0118 **Resubmitted-Not Started**

Project Type Single asset Implemented by Nashville Department of Transportation Infrastructure Asset Type

Guiding Principles

Condition, Project need





Efficient government criteria











Nashville

High

Low

Capital group Mayor's Priority: Moves

MPC rec priority C Recommend further work

MPC recommendation: Recommend further discussion

with NDOT.

Council priority 92 out of 215

Concept Map Supports existing conditions



23DS0128

Resubmitted-Not Started

4 MAST ARMS AT THE INTERSECTION OF HICKORY HOLLOW PARKWAY AND BELL RD.

Project Type Asset Type

Infrastructure

High

Nashville

Medium

Guiding Principles







Engagement in implementation, Planning context, Project need

Single asset Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Moves

MPC rec priority C Recommend further work

MPC recommendation: Recommend further

coordination with NDOT.

Concept Map

Council District: 32

Council District: 5

Council District: 4

Lower tier Center or Corridor



24DS0048

Resubmitted-Not Started

Single asset Provide adequate weight room facilities for East High Athletics.

RENOVATE EAST HIGH WEIGHT ROOM

Project Type

Asset Type Facilities

MPC rec priority C Recommend further work **Guiding Principles** Medium

Capital group

Mayor's Priority: Grows

MPC recommendation: Recommend further discussion

with MNPS.











Nashville

Efficient government criteria Low

Condition

Concept Map Lower tier Center or Corridor



24DS0049

Resubmitted-Not Started

Project Type Asset Type

Guiding Principles













High

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

WIDENING OF NOLENSVILLE ROAD

Single asset Multiple Districts and Counties

Infrastructure Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority C Recommend further work

MPC recommendation: Project limits are included within existing TDOT project. Recommend further discussion with NDOT and TDOT to clarify.

Concept Map

First Tier Center or Corridor



25DS0004

New

CROSSWALKS ON WHITES CREEK PIKE

Project Type

Asset Type Guiding Principles High











Nashville

Efficient government criteria Low

Board/Commission support, Planning context,

Project need

Single asset Crosswalk needed on Whites Creek Pike at Old Hickory Blvd. and Knight Drive.

Infrastructure Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority C Recommend further work

MPC recommendation: Per NDOT, crosswalks not feasible absent other pedestrian infrastructure.

Recommend further discussion.



Concept Map

Supports existing conditions



25DS0019 **Project Type**

New

High

Facilities

Asset Type Guiding Principles











Efficient government criteria

Condition, Project need

ROSEBANK ELEMENTARY PLAYGROUND UPGRADES

Asset protection An ADA-compliant ramp is needed from the school to the playground site, and the playground is due

for upgrades

Capital group

Mayor's Priority: Works MPC rec priority C Recommend further work

> MPC recommendation: MNPS plans ADA access improvements. Recommend further discussion.

Council District: 6

Council District: 6

Council District: 1



25DS0024

Opportunity

New

Medium

UNDERGROUNDING UTILITIES

Underground power and communications lines

Capital group

Mayor's Priority: Grows

MPC rec priority C Recommend further work

MPC recommendation: Recommend further

coordination with NES to refine scope and determine

feasibility and cost.

Supports existing conditions

25DS0030 New **Project Type**

TRAFFIC CALMING ON DOVE CREEK RD

Concept Map Supports existing conditions

Asset Type Guiding Principles High

Single asset Traffic calming measures needed from Mt. View Rd to Country Way Rd

Infrastructure Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 8



MPC rec priority C Recommend further work

MPC recommendation: Per NDOT, project is underway.



Supports existing conditions

Supports existing conditions

Efficient government criteria

Project need

Asset Type

Guiding Principles

25DS0031 New **Project Type**

TRAFFIC CALMING ON HUNTINGBORO TRL

Single asset Traffic calming measures needed from Mt. View Rd to Country Way Rd

Infrastructure Implemented by Nashville Department of Transportation

> Capital group Mayor's Priority: Moves Council District: 8 High

MPC rec priority C Recommend further work

MPC recommendation: Per NDOT, project is on file with

traffic calming program.











Nashville

Low

Efficient government criteria Low

Board/Commission support, Planning context, Project need

CROSSWALKS AT S. NEW HOPE AND JOHN HAGAR

Parent request for a new crosswalk at S. New Hope and John Hagar at the 4 way stop (or eventual stop light) to allow people safe passage across the street to connect to Ruby Major Elementary.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority C Recommend further work

MPC recommendation: Per NDOT, project is not feasible without other pedestrian infrastructure. Recommend

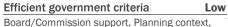
further coordination.

Council priority **143** out of 215



25DS0038 New **Project Type** Single asset Asset Type Infrastructure High **Guiding Principles**





Project need

Concept Map

Concept Map

25DS0048

LIGHT INSTALLATION AT GLENCLIFF HIGH TENNIS COURTS

Supports existing conditions

Project Type Asset protection Installation of lights on the tennis courts at Glencliff High. **Asset Type**

Facilities Capital group

Low

Mayor's Priority: Grows

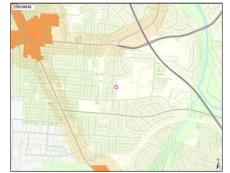
Concept Map

Guiding Principles





MPC recommendation: Recommend further coordination with MNPS and Parks.



Efficient government criteria

Project Type

Project need

25DS0051

Asset Type Facilities **Guiding Principles** High











Efficient government criteria Low

Resource leveraging

HUBBARD HOUSE RENOVATION

Asset protection The Hubbard House needs a complete restoration.

Implemented by Historical Commission

Capital group Mayor's Priority: Grows

MPC rec priority C Recommend further work

MPC recommendation: No cost estimate currently available. Recommend further discussion with department on current status of grant application.



Council District: 16

Council District: 17

Council District: 19

First Tier Center or Corridor



25DS0065

Project Type Single asset Other Asset Type

Guiding Principles







Efficient government criteria













New

High





Similar to Hillsboro Highschool super station, create a superstation waiting area for busses, ride share, etc. at the 8th and Broadway corner. This will allow greater north south and east west connectivity.

Implemented by Metro Transit Authority

Capital group Mayor's Priority: Moves

MPC rec priority C Recommend further work

MPC recommendation: Recommend further discussion

with MTA.

Concept Map

First Tier Center or Corridor



25DS0067 New **Project Type Asset Type Facilities**





Efficient government criteria

SYMPHONY WALL

Single asset The Symphony has issues with noise, people eating food from adjacent food trucks on their steps, etc. As the city begins to sub-district, and as the Music City Mile pedestrian bridge and Walk of Fame park become more activated, I'd like to look at a barrier.

> Capital group Mayor's Priority: Grows MPC rec priority C Recommend further work

> > MPC recommendation: Recommend further discussion and clarification of project and appropriate funding

sources.



Council District: 19

Council District: 19

Council District: 19

First Tier Center or Corridor



25DS0069 New **Project Type** Single asset

Asset Type Guiding Principles High



Medium Efficient government criteria

Condition, Project need

MUNICIPAL AUDITORIUM

Look at what it would take for a full renovation of Municipal Auditorium.

Facilities Implemented by Municipal Auditorium Mayor's Priority: Grows Capital group

MPC rec priority C Recommend further work

MPC recommendation: Recommend further

coordination with Municipal Auditorium to compare

current CIB requests to future needs.

Council priority **91** out of 215 **Concept Map**

First Tier Center or Corridor



25DS0070 **Project Type** Single asset

Asset Type Other **Guiding Principles** Medium



Accessibility Prosperity Neighborhoods

Efficient government criteria

FARMERS MARKET BUS STOP

Provide funding for an enhanced bus stop at the Farmer's market where people can take advantage of programs like double EBT.

Implemented by Metro Transit Authority

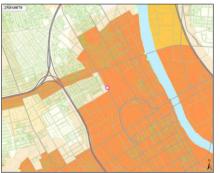
Capital group Mayor's Priority: Moves MPC rec priority C Recommend further work

MPC recommendation: Recommend further

coordination with MTA.

Concept Map

First Tier Center or Corridor



New

25DS0071

Project Type

Guiding Principles

Asset Type

New

Nashville

New

High

Nashville

Infrastructure

AVE FOR THE ARTS ENHANCEMENT

Concept Map First Tier Center or Corridor

Project Type Asset Type Infrastructure **Guiding Principles** High

Asset protection The Avenue for the arts includes multiple art galleries and proximity to the Arcade. This project would increase lighting and street activation to showcase the arts in this area.

Implemented by Nashville Department of Transportation

Capital group

MPC rec priority C Recommend further work

Council District: 19 Mayor's Priority: Grows

MPC recommendation: Recommend further coordination with NDOT to develop the request.



Efficient government criteria Low Board/Commission support, Planning context, Project need

25DS0072

PEDESTRIAN CROSSING IMPROVEMENTS AT JEFFERSON ST. ROSA PARKS BLVD, **MONROE ST**

Single asset These streets create four quadrants of the north neighborhoods (Historic Buena Vista, Hope Gardens, Salemtown, Germantown). This divide makes it hard for pedestrians to cross and for the neighborhoods to feel connected. Road diets, traffic calming, and lights

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves MPC rec priority C Recommend further work

> MPC recommendation: Recommend refining request to Monroe and continued discussion with NDOT.

Efficient government criteria Medium Board/Commission support, Planning context,

Project need

Opportunity Accessibility Prosperity Neighborhoods Educatio



Concept Map

Concept Map

25DS0087 **DISTRICT 25 - BUS STOP UPDATE** New **Project Type** Single asset Update stand alone poll bus stops in District 25 to include at minimum a seat and shelter.

Asset Type Other Implemented by Metro Transit Authority **Guiding Principles** Medium

Capital group Mayor's Priority: Moves MPC rec priority C Recommend further work

MPC recommendation: Recommend further

coordination with MTA.

Council District: 25

Supports existing conditions

First Tier Center or Corridor

Opportunity Accessibility Neighborhood





25DS0092 **Project Type**

PURCHASE NOLENSVILLE RD

Concept Map Supports existing conditions

Council District: 30

Council District: 30

Council District: 30

Single asset Purchase Nolensville Rd from the State **Asset Type Guiding Principles**

Infrastructure Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority C Recommend further work

MPC recommendation: Recommend further discussion

with TDOT / State.

6 out of 215

Nashville Council priority

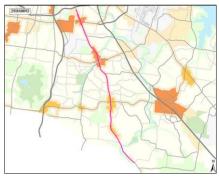
New

High

Efficient government criteria

Board/Commission support, Planning context, Project need

Medium



25DS0094

Guiding Principles

Project Type

Asset Type

PURCHASE 98 WALLACE RD

New

Single asset Purchase property to build mixed use with affordable housing. Facilities Implemented by Planning Commission

> Capital group Mayor's Priority: Grows

MPC rec priority C Recommend further work

MPC recommendation: State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.













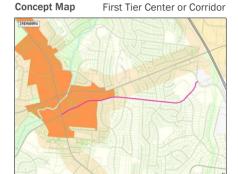
High

Low

New

Efficient government criteria

Project need



25DS0095

PURCHASE 204 LARGO DR

Project Type Asset Type

High Capital group **Guiding Principles**

Efficient government criteria Low

Project need

Single asset Purchase property to build mixed use with affordable housing.

Facilities Implemented by Planning Commission Mayor's Priority: Grows

MPC rec priority C Recommend further work

MPC recommendation: State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.

Concept Map First Tier Center or Corridor



25DS0103

New

NEW BUS STOP AT OLD HICKORY BLVD & HIGHWAY 100

Project Type Single asset **Asset Type Other Guiding Principles**

Create new bus stop with shelter at Old Hickory & Highway 100 to serve that section of Bellevue and to allow easier access to Edwin Warner

Implemented by Metro Transit Authority

Medium Capital group

Mayor's Priority: Moves MPC rec priority C Recommend further work

MPC recommendation: Recommend further

coordination with MTA.

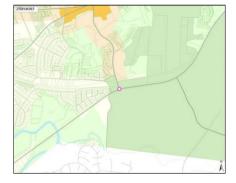


Council District: 34

Council District: 34

Council District: 19

Supports existing conditions

















Opportunity Accessibility Efficient government criteria

25DS0104

Project Type

Asset Type

New

FORREST PARK AT CHEEKWOOD/WARNER PARKS COMPREHENSIVE MULTI-MODAL/SAFETY/STORMWATER/WAYFINDING IMPROVEMENTS

Initiate comprehensive improvements to stormwater infrastructure, pedestrian infrastructure and crosswalks, roadside stormwater erosion mitigation measures, wayfinding, traffic calming, and other necessary infrastructure improvements

Implemented by Water & Sewer

Capital group Mayor's Priority: Grows

MPC recommendation: Planning work is underway. Cost

estimates are not yet available.



Green Network

Guiding Principles



















Single asset

Infrastructure



Low

High

MPC rec priority C Recommend further work

Efficient government criteria

Board/Commission support, Planning context, Project need

25DS0106

New

Project Type Asset Type

Guiding Principles















Efficient government criteria Medium

Planning context, Project need

BIKE LANES ON 7TH AVENUE

Single asset Bike lanes on 7th Avenue from KVB to Church Streets **Infrastructure** Implemented by Nashville Department of Transportation

> Capital group Mayor's Priority: Moves

MPC rec priority C Recommend further work MPC recommendation: Recommend further

coordination with NDOT to clarify overlap of project with

Connect Downtown.

Concept Map

First Tier Center or Corridor



25DS0107

New

EXTEND WEGO ROUTE 7

Project Type

Asset Type

Guiding Principles



Efficient government criteria

Single asset Extend Wego Route 7 from the Hillsboro Hub to Burton Hills

Fleet Implemented by Metro Transit Authority Medium Capital group Mayor's Priority: Moves

MPC rec priority C Recommend further work

MPC recommendation: Per MTA, this is an operational

request. Recommend further coordination.

First Tier Center or Corridor

Concept Map

Council District: 34

Council District: 25

Council District: 25

25DS0108

EXTENDED SERVICE ON WEGO ROUTE 8

Project Type Asset Type

Medium **Guiding Principles**



Efficient government criteria

Single asset Extend the WeGo route 8 from its current end point to Radnor Lake State Park

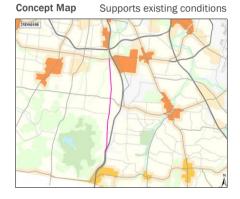
Fleet Implemented by Metro Transit Authority

Capital group Mayor's Priority: Moves

MPC rec priority C Recommend further work

MPC recommendation: Per MTA, this is an operational

request. Recommend further coordination.



25DS0109

WEGO ROUTE 9

New

Project Type Asset Type **Guiding Principles**

Opportunity Accessibility

Efficient government criteria

Single asset Bring back the old WeGo Route 9 and run it all the way to the county line on Granny White Pike

Fleet Implemented by Metro Transit Authority

Medium Capital group Mayor's Priority: Moves

MPC rec priority C Recommend further work

MPC recommendation: Per MTA, this is an operational

request. Recommend further coordination.

Concept Map Supports existing conditions



Council District: 19

25DS0110 New

ROSA PARKS COMPLETE STREET

Concept Map First Tier Center or Corridor

Project Type Asset Type

Single asset Rosa Parks Complete Street

Infrastructure Implemented by Nashville Department of Transportation

Guiding Principles High

Mayor's Priority: Moves Capital group

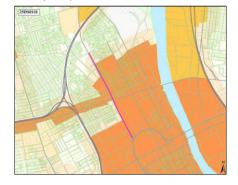
MPC rec priority C Recommend further work MPC recommendation: Planning study is currently underway. Cost estimates are not yet available.

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria

High Board/Commission support, Planning context, Project need

Nashville



Concept Map

25DS0111

NEW SOUTH CROSSTOWN TRANSIT ROUTE

Project Type Single asset Crosstown route from where the 55 currently ends to Franklin Pike **Asset Type Guiding Principles**

Fleet Capital group

New

Low

Mayor's Priority: Moves

Medium MPC rec priority C Recommend further work

MPC recommendation: Per MTA, this is an operational

request. Recommend further coordination.











Opportunity Accessibility Efficient government criteria

Project need



Lower tier Center or Corridor

Schools

MNPS

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Proposed G.O. Bonds | \$6,876,376,100 | 1,326,379,200 | \$507,112,300 | \$372,359,000 | \$416,617,100 | \$350,913,700 | \$358,422,600 | 3,544,572,200 |

| Froposed G.O. Bo | ilus \$0,870,370,±00 | 1,320,379,200 | \$507,112,500 | \$372,339,000 | \$410,017,100 | \$330,913,700 | φο | 36,422,000 | 3,344,372,20 | 50 | | | | |
|------------------|------------------------|---------------|---------------|---------------|---------------|---------------|-------|---------------|--------------|-----------|-----------|-----------|-----------|-------------|
| Project listin | g by requested star | rt date and d | epartment pr | iority. | | | | | | | | | | |
| | | | | | | Pric | ority | Funding re | equest (thou | sands) | | | | |
| Page Project | | | | | | Dept | MPO | C FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
| 89 18BE0019 | District-Wide Projects | | | | | 1002 | В | \$675,509 | \$150,652 | \$135,439 | \$136,357 | \$114,943 | \$126,352 | \$444,122 |
| 99 18BE0017 | School Expansions and | Replacements | | | | 1003 | В | \$373,860 | \$138,330 | | | | | \$58,250 |
| 104 18BE0018 | School Renovations | | | | | 1003 | В | \$277,010 | \$218,130 | \$236,920 | \$280,260 | \$235,970 | \$232,070 | \$3,042,200 |

18BE0019 Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Capital program Miscellaneous District-Wide Projects Project Type Asset Type

Facilities Capital group Mayor's Priority: Works

Guiding Principles

Medium MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2025



Board/Commission support, Condition, Planning

context

| Total request: | Funding reque | est by year (in the | Tax District GSD | | | |
|---------------------|---------------|---------------------|------------------|------------|------------|------------|
| \$1,783,376,100 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$675,509 | \$150,652 | \$135,439 | \$136,357 | \$114,944 | \$126,353 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

| L9 esubmitted | I-In Progress | | | | | | | | |
|-------------------------|--|---|---|---|--|---|---|---|--|
| esubmitted | d-In Progress | 2 | | | | | | | |
| | | , | | | | | c priority B nt priority 1003 | Efficient government Guiding Principles | Hig Lo |
| ds): | | | | | | | | | |
| Y2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | | | |
| | | | | | | Estir | nate not yet developed | Neighborhoods Education | n |
| esubmitted | d-In Progress | 6 | | | | | | F(0.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1 | |
| √ FlastriasI | Danala DA C | intonno Intoni | out identical Et | | | Departmer | it priority 1002 | • | Hig Lo |
| | Panels, PA Sy | ystems, mtem | or Lighting, Et | J. | | | | during Finicipies | |
| , | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$38,730,000 | | |
| , | \$2,590 Build/Purchase | \$1,375 Build/Purchase | \$1,115 Build/Purchase | \$1,050 Build/Purchase | \$850 Build/Purchase | | | Education | n |
| esubmitted | d-In Progress | S | | | | MPC re | c priority B | | |
| RITY | | | | | | Departmer | nt priority 1002 | Efficient government | Hig |
| | | | | | | | | Guiding Principles | Lo |
| ds): | | | | | | | | | (A) (C |
| Y2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$31,871,100 | | |
| . , | \$3,135 Build/Purchase | \$3,276 Build/Purchase | \$3,424 Build/Purchase | \$3,578 Build/Purchase | \$3,739 Build/Purchase | | | Education | n Nashv |
| | g, Electrical ds): FY2025 628,600 Gld/Purchase esubmitted RITY ds): FY2025 \$3,000 | esubmitted-In Progress g, Electrical Panels, PA Si ds): FY2025 FY2026 628,600 \$2,590 elid/Purchase Build/Purchase esubmitted-In Progress RITY ds): FY2025 FY2026 \$3,000 \$3,135 | esubmitted-In Progress g, Electrical Panels, PA Systems, Interids): FY2025 FY2026 FY2027 528,600 \$2,590 \$1,375 61d/Purchase Build/Purchase Build/Purchase esubmitted-In Progress IRITY ds): FY2025 FY2026 FY2027 \$3,000 \$3,135 \$3,276 | esubmitted-In Progress g, Electrical Panels, PA Systems, Interior Lighting, Etc ds): FY2025 FY2026 FY2027 FY2028 528,600 \$2,590 \$1,375 \$1,115 did/Purchase Build/Purchase Build/Purchase esubmitted-In Progress IRITY ds): FY2025 FY2026 FY2027 FY2028 \$3,000 \$3,135 \$3,276 \$3,424 | esubmitted-In Progress g, Electrical Panels, PA Systems, Interior Lighting, Etc. ds): FY2025 FY2026 FY2027 FY2028 FY2029 \$28,600 \$2,590 \$1,375 \$1,115 \$1,050 elid/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase esubmitted-In Progress IRITY ds): FY2025 FY2026 FY2027 FY2028 FY2029 \$3,000 \$3,135 \$3,276 \$3,424 \$3,578 | esubmitted-In Progress g, Electrical Panels, PA Systems, Interior Lighting, Etc. ds): FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 \$28,600 \$2,590 \$1,375 \$1,115 \$1,050 \$850 Bild/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase esubmitted-In Progress IRITY ds): FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 \$3,000 \$3,135 \$3,276 \$3,424 \$3,578 \$3,739 | Esting | Estimate not yet developed ### Progress | Estimate not yet developed Parallel Progress Selectrical Panels, PA Systems, Interior Lighting, Etc. Selectrical Panels, PA |

DISTRICT-WIDE PROJECTS 18BE0019 Resubmitted-Not Started Sub-projects for 18BE0019 16BE0022 MPC rec priority B Resubmitted-In Progress EXTERIOR BUILDING IMPROVEMENTS Department priority 1002 Efficient government High **Guiding Principles** Exterior Building Improvements - Maintenance Low Funding request by year (in thousands): FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$35.695.000 Source Proposed G.O. Bonds \$28,435 \$1.300 \$1.300 \$825 \$85 \$750 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase MPC rec priority B 16BE0019 Resubmitted-In Progress Department priority 1002 Efficient government INTERIOR BUILDING IMPROVEMENTS High **Guiding Principles** Low Interior Building Improvements - Carpet, Hard Flooring, Lockers, Interior Doors, Painting, Etc. Funding request by year (in thousands): \$18.925.000 Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost Proposed G.O. Bonds \$13.585 \$540 \$450 \$450 \$450 \$450 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase 16BE0017 Resubmitted-In Progress MPC rec priority B Department priority 1002 Efficient government High ATHLETIC FACILITY UPGRADES **Guiding Principles** Low Athletic Facility Upgrades Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$15.055.000 \$8.100 \$525 \$950 Proposed G.O. Bonds \$980 \$750 \$750 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase MPC rec priority B 15BE0011 Resubmitted-In Progress PLUMBING UPGRADES Department priority 1002 Efficient government High **Guiding Principles** Low Plumbing Upgrades - Pipe Replacements, Water Heaters, Pumps, Sinks, Toilets, Etc. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$13,520,000 Neighborhoods Education \$7.345 \$675 \$725 \$775 Proposed G.O. Bonds \$475 \$525 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase MPC rec priority B 15BE0009 Resubmitted-In Progress **SCHOOL SITE IMPROVEMENTS - MAINTENANCE** Department priority 1003 Efficient government High **Guiding Principles** Low Site Improvements - Sidewalks, Fencing, Handrails, Maintenance, Drainage Improvements, Etc. Funding request by year (in thousands): FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 \$10.275.000 Source Total cost Proposed G.O. Bonds \$5.025 \$450 \$450 \$450 \$450 \$450 Build/Purchase Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase

MNPS projects

| 18BE0019 Result | omitted-Not Sta | arted DIST | RICT-WIDE | PROJECTS | | | | | | |
|---|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|------------|---|--|-----------------------|
| Sub-projects for 18BE | 0019 | | | | | | | | | |
| 14BE0047 MUSIC ROOM SPACE IMI Music Makes Us - Upgrades | PROVEMENTS | d-In Progres | S | | | | | priority B priority 1002 | Efficient government Guiding Principles | High Low |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$4,911,300 | | |
| Proposed G.O. Bonds Phase | \$4,911 Build/Purchase | | | | | | | | _ | Education Nashville |
| 03BE0005 BUS AND FLEET VEHICLE | REPLACEME | | | dulaa | | | | priority B priority 1002 | Efficient government Guiding Principles | High Low |
| Bus and Fleet Vehicle Repla | | et State Repla | dement Stre | uules | | | | | adianing i interpres | 200 |
| Funding request by year (in tho Source | usanas): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$53,117,400 | | |
| Proposed G.O. Bonds Phase | \$5,000 Build/Purchase | \$5,225 Build/Purchase | \$5,460 Build/Purchase | \$5,706 Build/Purchase | \$5,963 Build/Purchase | \$6,231 Build/Purchase | Total cost | ΨΟΟ,ΣΣΙ, ΨΟΟ | | Education Environment |
| 14BE0042 EMERGENCY CONSTRUC Emergency Construction and | TION AND CO | d-In Progres | S | | | | | priority B priority 1002 | Efficient government Guiding Principles | Medium Low |
| Funding request by year (in tho | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$45,000,000 | | |
| Proposed G.O. Bonds Phase | \$5,000 Build/Purchase | \$5,000 Build/Purchase | \$5,000 Build/Purchase | \$5,000 Build/Purchase | \$5,000 Build/Purchase | \$5,000 Build/Purchase | | | _ | Education |
| 17BE0005 | Resubmitte | d-In Progres | S | | | | MPC rec | priority B | | |
| AUDITORIUM UPGRADES | 5 | | | | | | Department | priority 1003 | Efficient government | High |
| Auditorium - Lighting, Seatir | g, Carpet, Etc., | Upgrades | | | | | | | Guiding Principles | Low |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$13,900,000 | Neighborhoo | ds Education |
| Proposed G.O. Bonds Phase | \$7,150 Build/Purchase | \$750 Build/Purchase | \$750 Build/Purchase | \$750 Build/Purchase | \$750 Build/Purchase | \$750 Build/Purchase | | | .co.gazoatec | |
| 14BE0039 | Resubmitte | d-In Progres | S | | | | MPC rec | priority B | | |
| CASEWORK, FURNITURE | | _ | | | | | Department | priority 1002 | Efficient government | High |
| Casework, Furniture, Lab Սր | grades, Etc. | | | | | | | | Guiding Principles | Low |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$11,230,900 | | Education |
| Proposed G.O. Bonds Phase | \$1,000 Build/Purchase | \$1,060 Build/Purchase | \$1,124 Build/Purchase | \$1,191 Build/Purchase | \$1,263 Build/Purchase | \$1,338 Build/Purchase | | | | Education |

DISTRICT-WIDE PROJECTS 18BE0019 Resubmitted-Not Started Sub-projects for 18BE0019 14BE0038 Resubmitted-In Progress MPC rec priority B **PAVING UPGRADES** Department priority 1002 Efficient government High **Guiding Principles** Paving Upgrades - Seal & Stripe, Replacement, New Parking & Driveways, Etc. Low Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$21,208,000 Proposed G.O. Bonds \$12.308 \$475 \$500 \$575 \$575 \$575 Build/Purchase Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase 14BE0037 MPC rec priority B Resubmitted-In Progress Department priority 1002 Efficient government **ENVIRONMENTAL REMEDIATION** High **Guiding Principles** Low Environmental Remediation - Asbestos Removal, Lead Water Testing, Radon Testing, Etc. Funding request by year (in thousands): FY2028 FY2030 \$27.125.000 Source FY2025 FY2026 FY2027 FY2029 Total cost Proposed G.O. Bonds \$5.125 \$1.900 \$1.900 \$1.900 \$1.900 \$1.900 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase 13BE0041 Resubmitted-In Progress MPC rec priority B Department priority 1002 Efficient government High ADA COMPLIANCE **Guiding Principles** Medium **ADA Compliance** Funding request by year (in thousands): FY2030 Source FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$11.230.900 \$1,000 \$1.124 \$1.263 \$1.338 Proposed G.O. Bonds \$1.060 \$1.191 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase MPC rec priority B 07BE0001 Resubmitted-In Progress PRE-K AND K4 PLAYGROUNDS Department priority 1002 Efficient government High **Guiding Principles** Low Pre-K And K4 Playgrounds Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$5,615,200 Neighborhoods Education Proposed G.O. Bonds \$562 \$596 \$631 \$500 \$530 \$669 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase

DISTRICT-WIDE PROJECTS 18BE0019 Resubmitted-Not Started Sub-projects for 18BE0019 03BE0057 MPC rec priority B Resubmitted-In Progress PERSONAL COMPUTING REPLACEMENT PROJECTS Department priority 1002 Efficient government High **Guiding Principles** District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Low Upgrades, Instructional Software, Administrative Hardware And Software Upgrades Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$96,927,100 Proposed G.O. Bonds \$9.140 \$9.151 \$9.167 \$14.072 \$9.138 \$9.154 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase 03BE0053 Resubmitted-In Progress MPC rec priority B **ROOFING - REPLACEMENT / REPAIR** Department priority 1002 Efficient government High **Guiding Principles** Low Replacement And / Or Repair of Roofs Funding request by year (in thousands): FY2027 FY2028 FY2030 \$97.295.000 Source FY2025 FY2026 FY2029 Total cost Proposed G.O. Bonds \$39,245 \$8,225 \$8.225 \$7,850 \$6,500 \$6,750 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase 14BE0045 Resubmitted-In Progress MPC rec priority B **HVAC UPGRADES AND REPLACEMENTS** Department priority 1002 Efficient government High **Guiding Principles** HVAC Chillers, Controls, Components and Replacements Low Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$535,625,000 Proposed G.O. Bonds \$164,480 \$62,755 \$60.850 \$58,440 \$48.350 \$40.750 Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase 23BE0002 MPC rec priority B Concept Map Supports existing conditions Resubmitted-In Progress Department priority 1002 HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS Efficient government Low **Guiding Principles** Low Install Artificial Turf Fields at various high schools in Davidson County Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$39,660,000 Neighborhoods Education Proposed G.O. Bonds \$28,210 \$11,450 Phase Plan/Build All stages

DISTRICT-WIDE PROJECTS 18BE0019 **Resubmitted-Not Started** Sub-projects for 18BE0019 25BE0010 MPC rec priority B ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE **Guiding Principles** ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE Low Funding request by year (in thousands): FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$21,247,400 Source Proposed G.O. Bonds \$2,000 \$2.090 \$2.184 \$2.282 \$2,385 \$2,492 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase 25BE0009 MPC rec priority B New **DVR AND CAMERA UPGRADES/REPLACEMENT Guiding Principles** DVR AND CAMERA UPGRADES/REPLACEMENT Low Funding request by year (in thousands): FY2027 FY2028 FY2030 \$1.800.000 Source FY2025 FY2026 FY2029 Total cost Proposed G.O. Bonds \$1.800 Phase Build/Purchase 25BE0005 New MPC rec priority B MIDDLE SCHOOL SSMV PROGRAM **Guiding Principles** Low MIDDLE SCHOOL SSMV PROGRAM Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$7.330.000 \$7,330 Proposed G.O. Bonds Phase All stages MPC rec priority B 17BE0001 Resubmitted-In Progress FACILITY INFRASTRUCTURE IMPROVEMENT PROGECTS Department priority 1002 Efficient government High **Guiding Principles** Low District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades Funding request by year (in thousands): Education Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$82,032,700 Proposed G.O. Bonds \$16,044 \$6,628 \$6,968 \$7,077 \$7,203 \$7,330 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase

DISTRICT-WIDE PROJECTS 18BE0019 Resubmitted-Not Started Sub-projects for 18BE0019 24BE0001 MPC rec priority B **Concept Map** Supports existing conditions Resubmitted-Not Started NUTRITION SERVICES EQUIPMENT Department priority 1002 Efficient government High **Guiding Principles** Hood Replacements, Equipment Replacements Low Funding request by year (in thousands): \$12,200,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost Source Proposed G.O. Bonds \$2,000 \$3.200 \$2,000 \$2,000 \$1.000 \$1.000 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase 17BE0002 MPC rec priority B Resubmitted-In Progress Department priority 1002 Efficient government INFRASTRUCTURE REPLACEMENT PROJECTS High **Guiding Principles** Low District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades Funding request by year (in thousands): FY2027 FY2028 FY2029 FY2030 Source FY2025 FY2026 Total cost \$126.305.800 Proposed G.O. Bonds \$12.271 \$10.618 \$10.867 \$11.863 \$11.593 \$12.937 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase MPC rec priority B 22BE0004 Resubmitted-Not Started **ELEVATOR REMEDIATIONS** Department priority 1002 Efficient government Low **Guiding Principles** Elevator Remediations - Lift & Elevator Replacements, Elevator Code Remediations, Etc. Low Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$8.553.000 Proposed G.O. Bonds \$2.670 \$475 \$475 \$475 \$858 \$600 Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase 22BE0002 Resubmitted-Not Started MPC rec priority B Department priority 1002 Efficient government Medium FIRE ALARM REMEDIATIONS **Guiding Principles** Medium Fire Alarm Remediations - System Replacements, Full Audio Signals, Code Compliance, Etc. Funding request by year (in thousands): MT Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$15.045.000 Neighborhoods Education Nashville Proposed G.O. Bonds \$6,495 \$1,225 \$1,125 \$1,125 \$1,125 \$950 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase

MNPS projects

| 18BE0019 Result | omitted-Not Sta | arted DIST | RICT-WIDE | PROJECTS | | | | | | |
|---|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|------------|--|--|--------------------------|
| Sub-projects for 18BE | 0019 | | | | | | | | | |
| 21BE0002 ENERGY UPGRADES Energy Upgrades in MNPS B | | ed-Not Starte | | ighting, Etc.) | | | | priority B t priority 1002 | Efficient government Guiding Principles | High Low |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$27,000,000 | | |
| Proposed G.O. Bonds Phase | \$9,750 Build/Purchase | \$4,000 Build/Purchase | \$4,000 Build/Purchase | \$4,000 Build/Purchase | \$1,500 Build/Purchase | \$750 Build/Purchase | | | _ | Education |
| 19BE0022 REGIONAL BUS PARKING Regional Bus Parking Termin | TERMINALS | ed-In Progres | ss | | | | | priority B t priority 1002 | Efficient government Guiding Principles | High Low |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$10,000,000 | | Education |
| Proposed G.O. Bonds Phase | \$500 Build/Purchase | \$2,000 Build/Purchase | \$500 Build/Purchase | \$2,000 Build/Purchase | \$500 Build/Purchase | \$2,000 Build/Purchase | | | | Euteauon |
| 18BE0015 SCHOOL IMPROVEMENT School Space Upgrades and | - SMALL PRO | | ss | | | | | priority B t priority 1002 | Efficient government Guiding Principles | High Low |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$9,500,000 | | |
| Proposed G.O. Bonds Phase | \$2,000 Build/Purchase | \$3,500 Build/Purchase | \$4,000 Build/Purchase | | | | | | | Education |
| 18BE0011 | Resubmitte | ed-In Progres | SS | | | | MPC rec | priority B | | |
| CENTRAL SERVICES - FU | | _ | | | | | Department | t priority 1002 | Efficient government | High |
| Furniture and Equipment for | r Central Servic | es | | | | | | | Guiding Principles | Low |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,605,300 | | |
| Proposed G.O. Bonds Phase | \$700 Build/Purchase | \$320 Build/Purchase | \$333 Build/Purchase | \$346 Build/Purchase | \$360 Build/Purchase | \$374 Build/Purchase | | | _ | Education |
| 24BE0004 | Resubmitte | ed-Not Starte | ;d | | | | MPC rec | priority B | Concept Map Supp | orts existing conditions |
| MNPS PRE K ADDITIONS | | | | | | | | priority 1002 | Efficient government | High |
| Various Schools | | | | | | | | | Guiding Principles | Low |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$41,720,000 | Nalethoo | hoods Education |
| Proposed G.O. Bonds Phase | \$41,720 All stages | | | | | | | | neignoo | noos Lubduon |

| 18BE0019 | Resubmitted-Not Star | ted DIST | RICT-WIDE | PROJECTS | | | | | | |
|---|---|--------------|-----------|----------|--------|------------------------|------------|---|---|---|
| Sub-projects for | 18BE0019 | | | | | | | | | |
| 19BE0020 OPERATIONS BUIL Operations Building | Resubmitted LDING - OFFICE RENC - Office Renovation | _ | S | | | | | c priority B at priority 1003 | Concept Map Supp Efficient government Guiding Principles | orts existing conditions Low Low |
| Funding request by yea | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,700,000 | | |
| Proposed G.O. Bond Phase | s | | | | | \$15,700 All stages | | | | Education |
| 12BE0003 STOKES BUILDING Stokes Building - Re | | I-Not Starte | d | | | | | c priority B nt priority 1003 | Concept Map Lower Efficient government Guiding Principles | tier Center or Corridor High Low |
| Funding request by yea | ar (in thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$21,860,000 | | |
| Proposed G.O. Bond Phase | S | | | | | | \$21,860,0 | 000 starting in FY2031 | | Education |
| 13BE0031 OPERATIONS BUIL Operations Building | Resubmitted LDING RENOVATION Repoyation | I-Not Starte | d | | | | | c priority B nt priority 1003 | Concept Map Supp Efficient government Guiding Principles | orts existing conditions High Low |
| | | | | | | | | | | |
| Funding request by year Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$34,360,000 | | |
| Proposed G.O. Bond Phase | | | | | | | \$34,360,0 | 000 starting in FY2031 | | Education |
| 13BE0033 PRINT SHOP RENO | | I-Not Starte | d | | | | | c priority B at priority 1003 | Concept Map Supp Efficient government Guiding Principles | orts existing conditions High Low |
| Funding request by yea | ar (in thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,430,000 | | |
| Proposed G.O. Bond Phase | s | | | | | | \$2,430,0 | 000 starting in FY2031 | _ | Education |
| 13BE0036 | Resubmitted | I-Not Starte | d | | | | MPC re | c priority B | Concept Map First | Tier Center or Corridor |
| SUPPLY CENTER - | RENOVATION | | | | | | Departmer | nt priority 1003 | Efficient government | High |
| Supply Center - Rend | ovation | | | | | | | | Guiding Principles | Low |
| Funding request by yea | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$22,700,000 | | Education |
| Proposed G.O. Bond Phase | S | | | | | | \$22,700,0 | 000 starting in FY2031 | | |

18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

FY2027

Funding request by year (in thousands):

18BE0017 **Resubmitted-In Progress**

SCHOOL EXPANSIONS AND REPLACEMENTS

Concept Map

Tax District GSD

FY2029

FY2030

FY2028

Aligned with NashvilleNext

Capital program Expansion and Replacement Projects in Metro Schools **Project Type Asset Type**

Facilities Capital group Mayor's Priority: Works

Medium MPC rec priority **B** Recommend as planned if funding available

> Dept priority **1003:** Preferred in FY2025





Guiding Principles





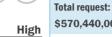














FY2025 \$570,440,000 FY2026 Proposed G.O. Bonds \$373.860 \$138.330

| Board/Commission support Project need | t, Planning context | Propo Phase | sed G.O. Bonds | \$373,8 All stag | | | | | |
|--|---------------------|----------------|----------------|---------------------|--------|--------|------------|---------------|--------------------|
| Sub-projects for 18B | E0017 | | | | | | | | |
| 25BE0002 | New | | | | | | MPC re | ec priority B | |
| NASHVILLE SCHOOL OF | THE ARTS - LAN | ND | | | | | | | |
| NASHVILLE SCHOOL OF TH | HE ARTS - LAND | | | | | | | | Guiding Principles |
| Funding request by year (in th | nousands): | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$20,520,000 | |
| Proposed G.O. Bonds | \$20,520 | | | | | | | | |
| Phase | Land/ROW | | | | | | | | |
| 1 | | | | | | | | | |

| 24BE0003 | Resubmitted-Not Started | MPC rec priority B | Concept Map | Supports existing conditions |
|------------------------|-------------------------|---------------------------|---------------------------|------------------------------|
| ANTIOCH EARLY L | EARNING HUB | Department priority 1002 | Efficient governme | ent High |
| Design Fees Only | | | Guiding Principles | Medium |
| Funding request by yea | r (in thousands): | | 80 | |

| runung request by year (in thousa | ilius). | | | | | | | |
|-----------------------------------|---------|--------|--------|--------|--------|--------|------------|--------------|
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$28,890,000 |











Low



Phase

Proposed G.O. Bonds

Resubmitted-Not Started

FAMILY INFORMATION CENTER AND EMPLOYEE SUPPORT CENTER

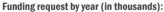
Family Information Center and Employee Support Center

MPC rec priority B

Department priority 1002

Efficient government **Guiding Principles**

High Low



FY2025 FY2028 FY2030 \$20.670.000 Source FY2026 FY2027 FY2029 Total cost









\$28,890

Plan/Study

| 18BE0017 Resub | mitted-In Prog | ress SCHO | OL EXPAN | SIONS AND | REPLACE | MENTS | | | Concept Map | Aligned with NashvilleNe |
|---|---|---------------|----------|---------------|---------|--------|---------------------------------|---------------------|---|---|
| Sub-projects for 18BE | 0017 | | | | | | | | | |
| 22BE0001 OVERTON CLUSTER ELEM Overton Cluster Elem - New S | School | d-Not Started | i | | | | MPC rec p Department p Co | - | Concept Map Efficient government Guiding Principles | Low |
| Funding request by year (in thou Source | sands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$66,450,000 | | |
| Proposed G.O. Bonds Phase | \$66,450 Build/Purchase | | | | | | Impact to operating budge | et \$100,000 | _ | Neighborhoods Education |
| 18BE0004 CANE RIDGE CLUSTER EL Cane Ridge Cluster Elementa | - | Burkitt Ridge | e) | entary School | | | MPC rec p Department p | • | Concept Map Efficient governmen | Aligned with NashvilleNex nt High Low |
| Funding request by year (in thou | sands): | | | | | | | | | |
| Source Proposed G.O. Bonds Phase | FY2025 \$76,650 Build/Purchase | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$112,260,000 | | Neighborhoods Education |
| 17BE0004 ANTIOCH CLUSTER ELEMI Antioch Cluster - New Elemer | | 0 | 3 | | | | MPC rec p Department p Co | • | Concept Map Efficient governmen Guiding Principles | Aligned with NashvilleNex nt High Low |
| Funding request by year (in thou | sands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$64,580,000 | | |
| Proposed G.O. Bonds Phase | \$64,580 Build/Purchase | | | | | | | | | Neighborhoods Education |
| 14BE0026 NASHVILLE SCHOOL OF T Nashville School of the Arts - | | _ | 3 | | | | MPC rec p Department p | - | Concept Map Efficient governmen Guiding Principles | Lower tier Center or Corrido High Low |
| Funding request by year (in thou | sands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$146,800,000 | | |
| Proposed G.O. Bonds Phase | \$146,800 Build/Purchase | | | | | | | | | Neighborhoods Education |
| 14BE0002 AMQUI ELEMENTARY | Resubmitted | d-Not Started | i | | | | MPC rec p | riority B | Concept Map Efficient governme | Supports existing conditions |
| Amqui Elementary - Renovati | on and Additio | n | | | | | | | Guiding Principles | Low |
| Funding request by year (in thou | sands): | | | | | | | | Pa (| |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$62,270,000 | | |
| Proposed G.O. Bonds Phase | \$62,270 All stages | | | | | | | | Opportunity | Neighborhoods Education |

| 18BE0017 Resu | bmitted-In Prog | gress SCHO | OOL EXPAN | ISIONS AND | REPLACE | MENTS | | | Concept Map | Aligned with Nashville |
|--|------------------------|------------------------|-----------------|------------|---------|--------|------------|--|---|--|
| Sub-projects for 18BE | 0017 | | | | | | | | | |
| 13BE0026 NEELY'S BEND ELEMEN Neely's Bend Elementary - <i>A</i> | TARY - RENOV | | d | | | | | c priority B nt priority 1003 | Concept Map Efficient governme Guiding Principles | Supports existing condition Int Hi |
| Funding request by year (in the | ousands): | | | | | | | | A (1-2) | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$57,210,000 | | |
| Proposed G.O. Bonds Phase | \$57,210 All stages | | | | | | | | Opportunity | Neighborhoods Education |
| 04BE0033 WESTMEADE ELEMENTA | | ed-Not Starte E | d | | | | | c priority B nt priority 1003 | Concept Map Efficient governme | Supports existing condition |
| Westmeade Elementary Scl | hool - Replace F | acility for 800 | Students | | | | | Council 59 of 215 | Guiding Principles | L |
| Funding request by year (in the | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$71,150,000 | | |
| Proposed G.O. Bonds Phase | \$71,150 All stages | | | | | | | | | Neighborhoods Education |
| 04BE0029 PERCY PRIEST ELEMENT Percy Priest Elementary - Ro | TARY REPLAC | ed-In Progres EMENT | S | | | | | c priority B nt priority 1002 | Concept Map Efficient governme Guiding Principles | Supports existing condition Int Hi Media |
| Funding request by year (in the | ousands): | | | | | | | | A (1-1) | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$20,660,000 | | |
| Proposed G.O. Bonds Phase | \$20,660 All stages | | | | | | | | Opportunity | Neighborhoods Education |
| 04BE0023 LAKEVIEW ELEMENTARY | | ed-Not Starte | d | | | | | c priority B | Concept Map Efficient governme | Supports existing condition |
| Lakeview Elementary School | | | | | | | Departmen | it priority 2002 | Guiding Principles | Li |
| Funding request by year (in the | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$23,500,000 | | |
| Proposed G.O. Bonds Phase | \$23,500 All stages | 112020 | 112021 | 112020 | | 112000 | Total odd: | 420,000,000 | Opportunity | Neighborhoods Education |
| 03BE0027 ALEX GREEN ELEMENTA | | ed-Not Starte | d | | | | MPC re | c priority B | Concept Map Efficient governme | Supports existing condition |
| Alex Green Elementary Scho | ool - Addition in | FY25 and Rer | novate Facility | in FY31 | | | | | Guiding Principles | L |
| Funding request by year (in tho | ousands): | | | | | | | | 2 | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$35,840,000 | | |
| Proposed G.O. Bonds | \$12,390 | | | | | | | | Opportunity | Neighborhoods Education |

| 18BE0017 | Resubmitted-In Prog | ress SCHO | OOL EXPAN | ISIONS AND | REPLACE | MENTS | | | Concept Map | Aligned with NashvilleNext |
|---|--------------------------|----------------|-----------|------------|---------|--------|---------------------------------|---------------------|---|---|
| Sub-projects for 1 | 8BE0017 | | | | | | | | | |
| 24BE0006 CHADWELL ELEMEN Construction of Addition | | | d | | | | MPC rec p Department p Co | • | Concept Map Efficient governme Guiding Principles | Supports existing conditions nt High Medium |
| Funding request by year (i Source | in thousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$39,700,000 | | |
| Proposed G.O. Bonds | | \$17,060 | | | | | | | Opportunity | Neighborhoods Education |
| Phase | | All stages | | | | | | | | |
| 19BE0003 | Resubmitte | d-In Progress | S | | | | MPC rec p | riority B | Concept Map | Aligned with NashvilleNext |
| CANE RIDGE CLUSTE | R - NEW MIDDLE | SCHOOL | | | | | Department p | riority 1003 | Efficient governme | nt High |
| Cane Ridge Cluster - Ne | ew Middle School - 1 | ,000 Students | S | | | | | | Guiding Principles | Low |
| Funding request by year (i | in thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$100,370,000 | | |
| Proposed G.O. Bonds | | \$100,370 | | | | | | | _ | Neighborhoods Education |
| Phase | | Build/Purchase | | | | | Impact to operating budge | \$ 1,200,000 | | |

18BE0017

Resubmitted-In Progress

SCHOOL EXPANSIONS AND REPLACEMENTS Concept Map Aligned with NashvilleNext Map of sub-projects for 18BE0017 School expansions 18BE0017 Requested for FY25 Requested for later

SCHOOL RENOVATIONS 18BE0018 Resubmitted-In Progress

Concept Map

FY2028

\$280,260

Tax District GSD

FY2030

\$232,070

FY2029

\$235,970

Capital program Misc. Renovation Projects for Metro Schools Project Type Asset Type Facilities Capital group

Medium MPC rec priority B Recommend as planned if funding available **Guiding Principles**

Mayor's Priority: Works

Dept priority **1003:** Preferred in FY2025

| E.C | | 115.46 |
|-------------|-------------------------|--------|
| Opportunity | Neighborhoods Education | |
| | | |

| Opportunity Neighborhoods Education | Total request: | Funding reques | st by year (in tho | usands): |
|---|---------------------|----------------|--------------------|------------|
| Efficient government criteria High | \$4,522,560,000 | FY2025 | FY2026 | FY2027 |
| Board/Commission support, Condition, Planning | Proposed G.O. Bonds | \$277,010 | \$218,130 | \$236,920 |
| context, Project need | Phase | All stages | All stages | All stages |
| context, i roject need | 111000 | | | |

| | | | | | | | | | All stages | Filase |
|----------------|---|--------------------------|------------|------------|--------|--------|--------|---------------|---------------------|--|
| 20011 | opportunity riospenty neighborhoods Ed | | | | | | | | \$26,560 | Proposed G.O. Bonds Phase |
| ation | Opportunity Prosperity Neighborhoods Ed | \$26,560,000 | Total cost | FY2030 | FY2029 | FY2028 | FY2027 | FY2026 | FY2025 | Source |
| | | | | | | | | | ousands): | Funding request by year (in the |
| Н | Guiding Principles | | | | | | | | PPORT HUB | GRA-MAR COMMUNITY SUF |
| | | | | | | | | | SUPPORT HUB | GRA-MAR COMMUNITY |
| | | priority B | MPC re | | | | | | New | 25BE0001 |
| | | | | | | | | | All stages | Phase |
| ation | Opportunity Neighborhoods Ed | | | | | | | | \$3,500 | Proposed G.O. Bonds |
| | | \$58,400,000 | Total cost | FY2030 | FY2029 | FY2028 | FY2027 | FY2026 | ousands): FY2025 | Funding request by year (in the Source |
| Medi | Guiding Principles | Council 46 of 215 | | | | | | | | Cohn Learning Center - Rer |
| Hi | Efficient government | t priority 1003 | Departmer | | | | | ON | | COHN LEARNING CENTE |
| enter or Corri | | c priority B | | | | | t | d-Not Started | | 03BE0007 |
| | | | | All stages | | | | | All stages | Phase |
| ation | Opportunity Neighborhoods Ed | | | \$91,430 | | | | | \$1,500 | Proposed G.O. Bonds |
| | | \$92,930,000 | Total cost | FY2030 | FY2029 | FY2028 | FY2027 | FY2026 | FY2025 | Funding request by year (in the Source |
| L | Guiding Principles | | | | | | | У | | Whites Creek High School - |
| L | Efficient government | t priority 1003 | Departmer | | | | | | | WHITES CREEK HIGH RI |
| Green Netwo | Concept Map | priority B | | | | | t | d-Not Started | | 04BE0034 |
| | | | | | | | | | E0018 | Sub-projects for 18Bl |
| G | Concept Map | c priority B | MPC re | | | | 1 | d-Not Started | | Sub-projects for 18BI |

Aligned with NashvilleNext

| 18BE0018 Resu | bmitted-In Proք | gress SCHO | OL RENOV | ATIONS | | | | | Concept Map | Aligned with NashvilleNex |
|--|---|---------------------------------------|----------|----------------------------------|--------|--------|---|---------------|---|---|
| Sub-projects for 18BE | 0018 | | | | | | | | | |
| 13BE0002 BUENA VISTA ELEMENTA Buena Vista Elementary E.O | ARY E.O. REN | ed-Not Starte OVATION | d | | | | MPC rec pr Department pr | = | Concept Map Efficient governme Guiding Principles | Supports existing conditions nt Low Medium |
| Funding request by year (in the Source Proposed G.O. Bonds Phase | FY2025 \$1,120 All stages | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$26,830,000 | Opportunity Opportunity | Neighborhoods Education |
| 08BE0004 ROBERT E. LILLARD COM Robert E. Lillard Elementary Funding request by year (in tho | Resubmitte MMUNITY ACH Design Center | | ORT HUB | FY2028 | FY2029 | FY2030 | MPC rec pr Department pr Total cost | - | Concept Map Efficient governme Guiding Principles | Supports existing conditions ht High Low |
| Proposed G.O. Bonds Phase | \$16,090 All stages | 112020 | 112021 | 112020 | 112029 | 112030 | Impact to operating budge | | Opportunity | Neighborhoods Education |
| 04BE0028 PEARL-COHN HIGH RENO Pearl-Cohn High School - Re | OVATION | ed-Not Starte | d | | | | MPC rec pr Department pr | - | Concept Map Efficient governme Guiding Principles | Supports existing conditions nt High Medium |
| Funding request by year (in tho Source Proposed G.O. Bonds Phase | FY2025 \$1,500 All stages | FY2026 | FY2027 | FY2028 \$86,000 All stages | FY2029 | FY2030 | Total cost | \$87,500,000 | Opportunity Opportunity | Neighborhoods Education |
| 04BE0027 PARAGON MILLS ELEME Paragon Mills Elementary - I Funding request by year (in tho Source | NTARY - REN Renovate Facili | | FY2027 | FY2028 | FY2029 | FY2030 | MPC rec pr Department pr Total cost | - | Concept Map Efficient governme Guiding Principles | Supports existing conditions nt Low Low |
| Proposed G.O. Bonds Phase | \$15,600 All stages | F12020 | F12021 | F12020 | F12029 | F12030 | Total Cost | \$13,000,000 | Opportunity | Neighborhoods Education |
| 04BE0024 MCGAVOCK HIGH RENOV McGavock High School - Rei | VATION novate Facility | ed-Not Starte | d | | | | MPC rec pr Department pr Co | • | Concept Map Efficient governme Guiding Principles | Low |
| Source Proposed G.O. Bonds Phase | FY2025 \$12,450 Plan/Study | FY2026 \$148,100 Build/Purchase | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$160,550,000 | | Neighborhoods Education |

| 18BE0018 Resi | ubmitted-In Pro | gress SCHO | OOL RENOV | ATIONS | | | | | Concept Map | Aligned with NashvilleNe |
|---|---------------------------|-----------------------------|------------------------|--------|--------|--------|-------------------------------|-------------------------|---|--|
| Sub-projects for 18B | E0018 | | | | | | | | | |
| 04BE0013 GLENCLIFF HIGH RENO Glencliff High School - Ren | VATION | ed-Not Starte | d | | | | MPC rec pri Department pri | • | Concept Map Efficient governme Guiding Principles | Supports existing conditions nt High Low |
| Funding request by year (in th | ousands): | | | | | | | | A (1-2) | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$80,480,000 | | |
| Proposed G.O. Bonds Phase | \$10,450 Plan/Study | \$70,030 Build/Purchase | | | | | | | Opportunity | Neighborhoods Education |
| 03BE0028 HAYWOOD ELEMENTAR Haywood Elementary Scho | Y - RENOVATI | ed-In Progres: ON | S | | | | MPC rec pri Department pri | , | Concept Map Efficient governme Guiding Principles | Supports existing conditions nt High Low |
| Funding request by year (in th | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$53,630,000 | | |
| Proposed G.O. Bonds Phase | \$53,630 All stages | | | | | | Impact to operating budget | \$43,600 | Opportunity | Neighborhoods Education |
| 09BE0026 NAPIER ELEMENTARY F Napier Elementary School | RENOVATION | ed-Not Starte lity | d | | | | MPC rec pri Department pri | , | Concept Map Efficient governme Guiding Principles | Supports existing conditions nt Low Medium |
| Funding request by year (in th | ousands): | | | | | | | | A C | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$32,250,000 | | |
| Proposed G.O. Bonds Phase | \$2,740 Build/Purchase | | | | | | | | Opportunity | Neighborhoods Education |
| 03BE0061 | Resubmitte | ed-Not Starte | d | | | | MPC rec pri | ority B | Concept Map | Green Network |
| TWO RIVERS MIDDLE S | CHOOL - RENG | OVATION | | | | | Department pri | ority 1003 | Efficient governme | nt Hi gh |
| Two Rivers Middle School - | Renovate Facil | ity | | | | | Cou | uncil 133 of 215 | Guiding Principles | Medium |
| Funding request by year (in th | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$36,510,000 | | |
| Proposed G.O. Bonds Phase | | | \$36,510 All stages | | | | | | Opportunity | Neighborhoods Education |
| 09BE0017 | Resubmitte | ed-Not Starte | d | | | | MPC rec pri | ority B | Concept Map | Lower tier Center or Corridor |
| MCKISSICK MIDDLE RE | | | | | | | Department pri | ority 1003 | Efficient governme | nt Hi gh |
| McKissick Middle School - | Renovate Facili | ty | | | | | | | Guiding Principles | Medium |
| Funding request by year (in th | ousands): | | | | | | | | A C | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$36,940,000 | | |
| Proposed G.O. Bonds Phase | | | \$36,940 All stages | | | | | | Opportunity | Neighborhoods Education |

| 18BE0018 Res | ubmitted-In Prog | ress SCHC | OOL RENOV | ATIONS | | | | | Concept Map | Aligned with NashvilleN |
|--|---|---|---|------------------|------------------|------------------|--|--|--|---|
| Sub-projects for 18B | E0018 | | | | | | | | | |
| 09BE0020 J T MOORE MIDDLE - RI J T Moore Middle - Renova | ENOVATE FACIL | d-Not Starte | d | | | | | c priority B nt priority 1003 | Concept Map Efficient governmen Guiding Principles | Supports existing conditior nt Hig Lo |
| Funding request by year (in th | nousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$35,050,000 | | |
| Proposed G.O. Bonds Phase | | | \$35,050 All stages | | | | | | _ | Neighborhoods Education |
| 04BE0007 BASS, W. A. MIDDLE RE Bass, W. A. Middle School | ENOVATION | d-Not Started | d | | | | | c priority B nt priority 1004 | Concept Map Efficient governmen Guiding Principles | Lower tier Center or Corridont Hig |
| Funding request by year (in th | nousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$28,730,000 | | |
| Proposed G.O. Bonds Phase | | | \$28,730 All stages | | | | | | _ | Neighborhoods Education |
| | | | | | | | MPC re | c priority B | Concept Map | Lower tier Center or Corrido |
| 12BE0001 THE ACADEMY AT OLD The Academy at Old Cockr | COCKRILL - RE | | d | | | | | nt priority 1003 | Efficient governmer Guiding Principles | |
| THE ACADEMY AT OLD | COCKRILL - RE | NOVATION | d | | | | | | Efficient governmer Guiding Principles | nt Hig Mediu |
| THE ACADEMY AT OLD The Academy at Old Cockr | COCKRILL - RE | NOVATION | fY2027 | FY2028 | FY2029 | FY2030 | | | Efficient governmer Guiding Principles | nt Hig Mediu |
| THE ACADEMY AT OLD The Academy at Old Cockr Funding request by year (in the | COCKRILL - REI ill - Renovate Fac nousands): | NOVATION sility | | FY2028 | FY2029 | FY2030 | Departmer | nt priority 1003 | Efficient governmer Guiding Principles | nt Hig Mediu |
| THE ACADEMY AT OLD The Academy at Old Cockr Funding request by year (in th Source Proposed G.O. Bonds | COCKRILL - RE ill - Renovate Fac nousands): FY2025 Resubmitte | NOVATION cility FY2026 d-Not Started | FY2027 \$10,730 All stages | FY2028 | FY2029 | FY2030 | Total cost MPC re | nt priority 1003 | Efficient governmer Guiding Principles | Mediu Neighborhoods Education Hig Mediu First Tier Center or Corrid |
| THE ACADEMY AT OLD The Academy at Old Cockr Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0009 | COCKRILL - RE ill - Renovate Fac nousands): | NOVATION cility FY2026 d-Not Started | FY2027 \$10,730 All stages | FY2028 | FY2029 | FY2030 | Total cost MPC re | \$10,730,000 c priority B | Efficient governmen Guiding Principles | Mediu Nelghborhoods Education First Tier Center or Corridat Hig |
| THE ACADEMY AT OLD The Academy at Old Cockr Funding request by year (in th Source Proposed G.O. Bonds Phase 14BE0009 I.T. CRESWELL MIDDLE | COCKRILL - REI | NOVATION cility FY2026 d-Not Started | FY2027 \$10,730 All stages | FY2028 | FY2029 | FY2030 | Total cost MPC re | \$10,730,000 c priority B | Efficient governmen Guiding Principles Opportunity Concept Map Efficient governmen | Mediu Nelghborhoods Education First Tier Center or Corridat Hig |
| THE ACADEMY AT OLD The Academy at Old Cockr Funding request by year (in th Source Proposed G.O. Bonds Phase 14BE0009 I.T. CRESWELL MIDDLE I.T. Creswell Middle - Reno | COCKRILL - REI | NOVATION cility FY2026 d-Not Started | FY2027 \$10,730 All stages | FY2028 FY2028 | FY2029 FY2029 | FY2030 FY2030 | Total cost MPC re | \$10,730,000 c priority B | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles | First Tier Center or Corridat Hig Mediu |
| THE ACADEMY AT OLD The Academy at Old Cockr Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0009 I.T. CRESWELL MIDDLE I.T. Creswell Middle - Reno Funding request by year (in the | COCKRILL - REI ill - Renovate Fac nousands): | NOVATION bility FY2026 d-Not Started | FY2027 \$10,730 All stages | | | | Total cost MPC re Departmen | \$10,730,000 c priority B nt priority 1003 | Efficient governmen Guiding Principles Opportunity Concept Map Efficient governmen | High Mediu Neighborhoods Education First Tier Center or Corridont High Mediu |
| THE ACADEMY AT OLD The Academy at Old Cockr Funding request by year (in th Source Proposed G.O. Bonds Phase 14BE0009 I.T. CRESWELL MIDDLE I.T. Creswell Middle - Reno Funding request by year (in th Source Proposed G.O. Bonds | COCKRILL - REI ill - Renovate Fac nousands): | FY2026 d-Not Started FY2026 | FY2027 \$10,730 All stages d FY2027 \$35,470 All stages | | | | Total cost MPC re Departmen | \$10,730,000 c priority B nt priority 1003 | Concept Map Efficient government Concept Map Efficient government Guiding Principles Opportunity Opportunity | First Tier Center or Corridat Hig Mediu |
| THE ACADEMY AT OLD The Academy at Old Cockr Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0009 I.T. CRESWELL MIDDLE I.T. Creswell Middle - Reno Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0012 GLENDALE ELEMENTAR | COCKRILL - REI ill - Renovate Factoristic Resubmitte - RENOVATION ovation nousands): FY2025 Resubmitte - RY2025 | ry2026 d-Not Started fy2026 d-Not Started | FY2027 \$10,730 All stages d FY2027 \$35,470 All stages | | | | Total cost MPC re Departmen Total cost | \$10,730,000 \$10,730,000 c priority B at priority 1003 \$35,470,000 | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles | First Tier Center or Corridat Higher Mediu First Tier Center or Corridat Higher Mediu Supports existing conditionat Higher Mediu |
| THE ACADEMY AT OLD The Academy at Old Cockr Funding request by year (in th Source Proposed G.O. Bonds Phase 14BE0009 I.T. CRESWELL MIDDLE I.T. Creswell Middle - Reno Funding request by year (in th Source Proposed G.O. Bonds Phase 14BE0012 | COCKRILL - REI ill - Renovate Factoristic Resubmitte - RENOVATION ovation nousands): FY2025 Resubmitte - RY2025 | ry2026 d-Not Started fy2026 d-Not Started | FY2027 \$10,730 All stages d FY2027 \$35,470 All stages | | | | Total cost MPC re Departmen Total cost | \$10,730,000 \$10,730,000 C priority B At priority 1003 \$35,470,000 | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Opportunity Concept Map | First Tier Center or Corridat High Mediu First Tier Center or Corridat High Mediu Supports existing condition High High Mediu High Mediu High Mediu Supports existing condition |
| THE ACADEMY AT OLD The Academy at Old Cockr Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0009 I.T. CRESWELL MIDDLE I.T. Creswell Middle - Reno Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0012 GLENDALE ELEMENTAR Glendale Elementary Reno Funding request by year (in the Source) | COCKRILL - REI ill - Renovate Factoristic Resubmitte - RENOVATION (Novation Consumers): - FY2025 Resubmitte - RENOVATION (Novation Consumers): - Resubmitte - RY RENOVATION (Novation Consumers): - Resubmitte - RY RENOVATION (Novation Consumers): | MOVATION cility FY2026 d-Not Started FY2026 d-Not Started | FY2027 \$10,730 All stages d FY2027 \$35,470 All stages | FY2028 | FY2029 | FY2030 | Total cost MPC re Departmen Total cost MPC re Departmen | \$10,730,000 \$10,730,000 C priority B Int priority 1003 \$35,470,000 C priority B Int priority 1003 | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles | First Tier Center or Corridat High Mediu Neighborhoods Education First Strict Center or Corridat High Mediu Supports existing condition |
| THE ACADEMY AT OLD The Academy at Old Cockr Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0009 I.T. CRESWELL MIDDLE I.T. Creswell Middle - Reno Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0012 GLENDALE ELEMENTAR Glendale Elementary Reno | Resubmitte - RENOVATION rousands): FY2025 Resubmitte - RENOVATION rousands): FY2025 Resubmitte RY RENOVATION rovation | ry2026 d-Not Started fy2026 d-Not Started | FY2027 \$10,730 All stages d FY2027 \$35,470 All stages | | | | Total cost MPC re Departmen Total cost | \$10,730,000 \$10,730,000 C priority B At priority 1003 \$35,470,000 | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles | First Tier Center or Corridat High Mediu First Tier Center or Corridat High Mediu Supports existing condition High High Mediu High Mediu High Mediu Supports existing condition |

| 18BE0018 Res | ubmitted-In Prog | gress SCHO | OOL RENOV | ATIONS | | | | | Concept Map | Aligned with NashvilleNe |
|---|-----------------------------------|----------------------------|------------------------|---|--------|--------|------------|--|---|---|
| Sub-projects for 18B | E0018 | | | | | | | | | |
| 19BE0011 MARSHALL, THURGOOI Marshall, Thurgood Middle | O MIDDLE - REI | ed-Not Starte NOVATION | d | | | | | ec priority B nt priority 1004 Council 32 of 215 | Concept Map Efficient governme Guiding Principles | Supports existing conditions ont High Low |
| Funding request by year (in the Source | nousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$36,470,000 | | |
| Proposed G.O. Bonds Phase | | | \$36,470 All stages | | | | | | Opportunity | Neighborhoods Education |
| 03BE0035 JOHNSON ALTERNATIVI Johnson ALC School - Rend | E MIDDLE SCHOOVATE Facility | ed-Not Starte | | | | | | ec priority B nt priority 1002 | Concept Map Efficient governme Guiding Principles | Lower tier Center or Corridor ent High Medium |
| Funding request by year (in the Source | iousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$18,630,000 | | |
| Proposed G.O. Bonds Phase | | | | \$18,630 All stages | | | | <u> </u> | Opportunity | Neighborhoods Education |
| 03BE0008 COLE ELEMENTARY REI Cole Elementary School - F | NOVATION | ed-Not Starte | d | | | | MPC re | ec priority B | Concept Map Efficient governme Guiding Principles | Supports existing conditions int High Low |
| Funding request by year (in th | iousands): | | | | | | | | | |
| Proposed G.O. Bonds Phase | FY2025 | FY2026 | FY2027 | FY2028 \$27,640 All stages | FY2029 | FY2030 | Total cost | \$27,640,000 | Opportunity | Neighborhoods Education |
| 13BE0020 HENRY MAXWELL ELEN Henry Maxwell Elementary Funding request by year (in th | IENTARY - REN - Renovation | ed-Not Starte IOVATION | d | | | | | ec priority B nt priority 1003 Council 143 of 215 | Concept Map Efficient governme Guiding Principles | Low |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$21,210,000 | | |
| Proposed G.O. Bonds Phase | | | | \$21,210 All stages | | | | | _ | Neighborhoods Education |
| 03BE0001 APOLLO MIDDLE SCHO Apollo Middle School - Ren Funding request by year (in th | OL - RENOVATI novate Facility. | ed-Not Starte ON | d | | | | | ec priority B nt priority 1004 | Concept Map Efficient governme Guiding Principles | Low |
| Source Proposed G.O. Bonds Phase | FY2025 | FY2026 | FY2027 | \$48,590 All stages | FY2029 | FY2030 | Total cost | \$48,590,000 | Opportunity | Neighborhoods Education |

| 18BE0018 Re | esubmitted-In Prog | gress SCHO | OL RENOV | /ATIONS | | | | | Concept Map | Aligned with NashvilleNe |
|--|--------------------|------------------------|----------|------------------------|------------------------|--------|------------|--|---|--|
| Sub-projects for 18 | BE0018 | | | | | | | | | |
| 14BE0018 JONES PAIDEIA ELEMI Jones Paideia Elementar | ENTARY RENOV | d-Not Started ATION | t | | | | | ec priority B nt priority 1003 | Concept Map Efficient governme Guiding Principles | Supports existing conditions nt High Low |
| Funding request by year (in | thousands): | | | | | | | | 9 | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$21,290,000 | | |
| Proposed G.O. Bonds Phase | | | | \$21,290 All stages | | | | | Opportunity | Neighborhoods Education |
| 13BE0021 | Resubmitte | d-Not Started | d | | | | MPC re | ec priority B | Concept Map | Supports existing conditions |
| MCGAVOCK ELEMENT | ARY RENOVATION | N | | | | | Departme | nt priority 1003 | Efficient governme | nt High |
| McGavock Elementary - F | Renovation | | | | | | | Council 133 of 215 | Guiding Principles | Low |
| Funding request by year (in | thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$13,860,000 | | |
| Proposed G.O. Bonds Phase | | | | \$13,860 All stages | | | | | | Neighborhoods Education |
| 04BE0035 WRIGHT MIDDLE - REI | NOVATION | d-Not Started | d | | | | | ec priority B nt priority 1003 | Concept Map Efficient governme | |
| Wright Middle School - Ro | enovate Facility | | | | | | | | Guiding Principles | Medium |
| Funding request by year (in | | | | | | | | | № (# | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$43,040,000 | Opportunity | Neighborhoods Education |
| Proposed G.O. Bonds Phase | | | | \$43,040 All stages | | | | | | |
| 13BE0039 WARNER ELEMENTAR Warner Elementary (E. O. | RY (E.O.) - RENO\ | d-Not Started ATION | t | | | | | ec priority B nt priority 1003 | Concept Map Efficient governme Guiding Principles | Lower tier Center or Corridor nt High Medium |
| Funding request by year (in | thousands): | | | | | | | | A C | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$28,620,000 | | |
| Proposed G.O. Bonds Phase | | | | | \$28,620 All stages | | | | Opportunity | Neighborhoods Education |
| 13BE0040 | Resubmitte | d-Not Starte | | | | | MPC re | ec priority B | Concept Map | Lower tier Center or Corridor |
| WEST END MIDDLE RI West End Middle - Renov | | | | | | | Departme | nt priority 1003 | Efficient governme Guiding Principles | nt High Low |
| Funding request by year (in | • | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$33,720,000 | | |
| Proposed G.O. Bonds Phase | | | | | \$33,720 All stages | | | | | Neighborhoods Education |
| | | | | | | | | | | |

| 18BE0018 Resu | bmitted-In Prog | ress SCHC | OL RENOV | ATIONS | | | | | Concept Map | Aligned with NashvilleNe |
|--|-----------------|-----------|----------|--------|------------------------|--------|------------|---|---|--|
| Sub-projects for 18BE | 0018 | | | | | | | | | |
| 13BE0044 DUPONT HADLEY MIDDL DuPont Hadley Middle Reno | | | d | | | | | priority B t priority 1003 | Concept Map Efficient governme Guiding Principles | Lower tier Center or Corridor nt Low Medium |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$36,030,000 | | |
| Proposed G.O. Bonds Phase | | | | | \$36,030 All stages | | | | | Neighborhoods Education |
| 04BE0011 DUPONT ELEMENTARY F DuPont Elementary School - | | | d | | | | | e priority B t priority 1003 | Concept Map Efficient governme Guiding Principles | Supports existing conditions nt High Low |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$19,800,000 | | |
| Proposed G.O. Bonds Phase | | | | | \$19,800 All stages | | | | | Neighborhoods Education |
| 19BE0001 A Z KELLEY ELEMENTAR A Z Kelley Elementary - Ren | | | d | | | | | c priority B t priority 1004 Council 32 of 215 | Concept Map Efficient government Guiding Principles | Supports existing conditions t Low Medium |
| Funding request by year (in tho | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$30,450,000 | | |
| Proposed G.O. Bonds Phase | | | | | \$30,450 All stages | | | . , , | Opportunity | Neighborhoods Education |
| 09BE0012 HARPETH VALLEY ELEMI Harpeth Valley Elementary \$ | | VATION | d | | | | | e priority B t priority 1003 | Concept Map Efficient governme | Lower tier Center or Corridor nt High Low |
| Funding request by year (in tho | | - | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$31,910,000 | | |
| Proposed G.O. Bonds Phase | | | | | \$31,910 All stages | | | | _ | Neighborhoods Education |
| 03BE0022 | Resubmitte | | d | | | | | priority B | Concept Map | Supports existing conditions |
| GLENCLIFF ELEMENTARY | | | | | | | реракттеп | t priority 1003 | Efficient governme Guiding Principles | _ |
| Glencliff Elementary School | | IILY | | | | | | Council 143 of 215 | dululing rifficiples | Low |
| Funding request by year (in tho | • | EVOCOC | FV0007 | EVOCCO | EVOCCO | EVOCCO | Total | #04 OCO OCO | | |
| Proposed G.O. Bonds Phase | FY2025 | FY2026 | FY2027 | FY2028 | \$21,860 All stages | FY2030 | Total cost | \$21,860,000 | Opportunity | Neighborhoods Education |

| 18BE0018 Resu | omitted-In Prog | gress SCHO | OOL RENOV | ATIONS | | | | | Concept Map | Aligned with NashvilleN |
|--|--------------------|-----------------------|-----------|--------|------------------------|------------------------|------------|---|--|---------------------------------------|
| Sub-projects for 18BE | 0018 | | | | | | | | | |
| 09BE0006 BELLEVUE MIDDLE RENG Bellevue Middle School - Re | VATION | ed-Not Starte | d | | | | | ec priority B ent priority 1003 Council 191 of 215 | Concept Map Efficient governme Guiding Principles | Supports existing condition to Lo |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$33,580,000 | | |
| Proposed G.O. Bonds Phase | | | | | \$33,580 All stages | | | | _ | Neighborhoods Education |
| 13BE0008 EAST NASHVILLE MAGNI East Nashville Magnet High | T HIGH - REN | | | | | | | ec priority B ent priority 1003 | Concept Map Efficient governmen Guiding Principles | Lower tier Center or Corridont Lo |
| Funding request by year (in tho | usands): | | | | | | | | a | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$42,550,000 | | |
| Proposed G.O. Bonds Phase | | | | | | \$42,550 All stages | | | Opportunity | Neighborhoods Education |
| 14BE0001 MARGARET ALLEN MIDC Margaret Allen Middle - Ren | LE - RENOVA | ed-Not Starte TION | d | | | | | ec priority B ent priority 1003 | Concept Map Efficient governmen Guiding Principles | Green Netwo nt Lo Medi u |
| Funding request by year (in tho | usands): | | | | | | | | A C | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$26,750,000 | | |
| Proposed G.O. Bonds Phase | | | | | | \$26,750 All stages | | | Opportunity | Neighborhoods Education |
| 04BE0018 CORA HOWE ELEMENTA | RY RENOVATI | | d | | | | | ec priority B ent priority 1003 | Concept Map Efficient governmen | |
| Cora Howe Elementary Scho | ol - Renovate F | acility | | | | | | Council 143 of 215 | Guiding Principles | Lo |
| Funding request by year (in tho | • | | | | | | | | № () | |
| Proposed G.O. Bonds Phase | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | \$20,570 All stages | Total cost | \$20,570,000 | Opportunity | Neighborhoods Education |
| | Resubmitte | | d | | | | | ec priority B | | Supports existing condition |
| LOCKELAND ELEMENTAR | | ION | | | | | Departme | ent priority 1003 | Efficient governme | , |
| Lockeland Elementary - Ren | | | | | | | | | Guiding Principles | Lo |
| Funding request by year (in tho | usands): FY2025 | EVOCCC | EV0007 | EVOCCO | EVOCCO | EVOCCO | Total | ¢40.040.000 | \$ | |
| Source | FY ノロンち | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$13,240,000 | | |

| 18BE0018 Resul | bmitted-In Prog | gress SCHO | OOL RENOV | /ATIONS | | | | | Concept Map | Aligned with NashvilleNex |
|--|-----------------|---------------|-----------|---------|---------|------------------------|------------|---|---|---|
| Sub-projects for 18BE | 0018 | | | | | | | | | |
| 04BE0031 SHWAB ELEMENTARY - F Shwab Elementary School - | RENOVATION | ed-Not Starte | d | | | | | c priority B nt priority 1002 | Concept Map Efficient governme Guiding Principles | Lower tier Center or Corridor nt Low Medium |
| Funding request by year (in tho | usands): | | | | | | | | A | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$22,400,000 | | |
| Proposed G.O. Bonds Phase | | | | | | \$22,400 All stages | | | Opportunity | Neighborhoods Education |
| 24BE0005 GATEWAY ELEMENTARY RENOVATION | | ed-Not Starte | d | | | | MPC re | c priority B | Concept Map Efficient governme Guiding Principles | Supports existing conditions t High Medium |
| Funding request by year (in tho | - | F)(0000 | EV0007 | E1/0000 | F)/0000 | F10000 | | 445.400.000 | | |
| Source Proposed G.O. Bonds Phase | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | \$15,130 All stages | Total cost | \$15,130,000 | Opportunity | Neighborhoods Education |
| 09BE0002 EAST NASHVILLE MIDDLE East Nashville Middle School | E SCHOOL AT | | NOVATION | | | | | c priority B nt priority 1003 | Concept Map Efficient governme Guiding Principles | Supports existing conditions nt Low Low |
| Funding request by year (in tho | usands): | | | | | | | | Q C | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$33,130,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$33,130,0 | 000 starting in FY2031 | Opportunity | Neighborhoods Education |
| 09BE0010 GRANBERY ELEMENTAR' Granbery Elementary Schoo Funding request by year (in tho | Y RENOVATIO | | d | | | | | c priority B at priority 1003 | Concept Map Efficient governme Guiding Principles | Low |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$28,880,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$28,880,0 | 000 starting in FY2031 | | Neighborhoods Education |
| 09BE0005 | Resubmitte | ed-Not Starte | d | | | | MPC re | c priority B | Concept Map | Supports existing conditions |
| CUMBERLAND ELEMENT | ARY RENOVA | TION | | | | | Departmer | nt priority 1003 | Efficient governme | |
| Cumberland Elementary Sch | nool - Renovate | Facility | | | | | | | Guiding Principles | Low |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$26,880,000 | Opportunity | Neighborhoods Education |
| Proposed G.O. Bonds Phase | | | | | | | \$26,880,0 | 000 starting in FY2031 | υρροτιαιιτί | reaganothous caucadon |

| 18BE0018 Resu | bmitted-In Prog | gress SCHO | OOL RENOV | ATIONS | | | | | Concept Map | Aligned with NashvilleN |
|--|-----------------|-----------------|-----------|--------|--------|--------|---|---|---|--|
| Sub-projects for 18BE | 0018 | | | | | | | | | |
| 09BE0004 COCKRILL ELEMENTARY Cockrill Elementary School | RENOVATION | | d | | | | MPC re | ec priority B Council 92 of 215 | Concept Map Efficient governme Guiding Principles | Lower tier Center or Corridont Lo Mediu |
| Funding request by year (in the | | | | | | | | 334.131. 32 31 223 | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$29,970,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$29,970,0 | 000 starting in FY2031 | Opportunity | Neighborhoods Education |
| 09BE0008 | | ed-Not Starte | | | | | | ec priority B | Concept Map | Supports existing condition |
| GLENN ELEMENTARY / I | | | | | | | Departmer | nt priority 1003 | Efficient governme | |
| Glenn Elementary / Murrell | | enovate Facilit | У | | | | | | Guiding Principles | Lo |
| Funding request by year (in the | | EV2026 | EV2027 | EVANAR | EV2020 | FY2030 | Total cost | ¢21 510 000 | | |
| Proposed G.O. Bonds Phase | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | F12030 | **Total cost \$21,510,0 | \$21,510,000 000 starting in FY2031 | Opportunity | Neighborhoods Education |
| 09BE0013 H G HILL MIDDLE RENO | | ed-Not Starte | d | | | | | ec priority B nt priority 1003 | Concept Map Efficient governme | Supports existing condition |
| H G Hill Middle School - Rer | | | | | | | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | , , , , <u>, _</u> | Guiding Principles | Lo |
| Funding request by year (in the | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$34,740,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$34,740,0 | 000 starting in FY2031 | - | Neighborhoods Education |
| 04BE0032 UNA ELEMENTARY - REN | IOVATION | ed-Not Starte | d | | | | | ec priority B nt priority 1003 | Concept Map Efficient governme | |
| Una Elementary School - Re | - | | | | | | | | Guiding Principles | Mediu |
| Funding request by year (in the | - | FVOOOC | FV0007 | FV0000 | FV0000 | FV0000 | Total | ¢26.700.000 | | |
| Source Proposed G.O. Bonds | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$36,790,000 000 starting in FY2031 | Opportunity | Neighborhoods Education |
| Phase | | | | | | | \$30,190,t | 000 Starting in F12031 | | |
| 09BE0001 ANTIOCH HIGH SCHOOL Antioch High School - Renov | | | d | | | | MPC re | ec priority B | Concept Map Efficient governme Guiding Principles | Supports existing conditiont Hi |
| Funding request by year (in the | usands): | | | | | | | | 2 | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$130,260,000 | | |
| | | | | | | | | | Opportunity | Neighborhoods Education |

| | | | | | | | | | Concept Map | |
|---|--|--|---------------|--------|--------|------------------|--|--|--|--|
| Sub-projects for 18B | E0018 | | | | | | | | | |
| 03BE0059 T ULIP GROVE ELEMENT Tulip Grove Elementary Sc | ΓARY - RENOVA | | d | | | | | ec priority B nt priority 1003 | Concept Map Efficient governme Guiding Principles | Supports existing condit nt F |
| Funding request by year (in th | housands): | | | | | | | | Q (= | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$32,020,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$32,020,0 | 000 starting in FY2031 | Opportunity | Neighborhoods Education |
| 03BE0009 | | d-Not Starte | d | | | | | ec priority B | Concept Map | Lower tier Center or Corr |
| HATTIE COTTON ELEME | | | | | | | Departmer | nt priority 1003 | Efficient governme | |
| Hattie Cotton Elementary | | e Facility | | | | | | | Guiding Principles | Med |
| Funding request by year (in the | · · | | | | | | | | 20 (1) | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$26,310,000 | Opportunity | Neighborhoods Education |
| Proposed G.O. Bonds Phase | | | | | | | \$26,310,0 | 000 starting in FY2031 | | |
| | 5 | -I Mari Orașila | d | | | | MPC re | ec priority B | Concept Map | Supports existing condit |
| 03BE0015 | Resubmitte | a-Not Starte | u | | | | | | | |
| DODSON ELEMENTARY | RENOVATION | | u | | | | Departmer | nt priority 1003 | Efficient governme | |
| | RENOVATION | | u | | | | Departmer | nt priority 1003 Council 143 of 215 | Efficient governme Guiding Principles | nt F |
| DODSON ELEMENTARY Dodson Elementary School Funding request by year (in the | RENOVATION ol - Renovate Faci housands): | lity | | | | | | Council 143 of 215 | _ | |
| DODSON ELEMENTARY Dodson Elementary School Funding request by year (in the Source | RENOVATION of - Renovate Faci | | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | Council 143 of 215 \$25,780,000 | _ | |
| DODSON ELEMENTARY Dodson Elementary School Funding request by year (in the | RENOVATION ol - Renovate Faci housands): | lity | | FY2028 | FY2029 | FY2030 | Total cost | Council 143 of 215 | _ | |
| DODSON ELEMENTARY Dodson Elementary School Funding request by year (in the Source Proposed G.O. Bonds Phase 03BE0016 | Y RENOVATION ol - Renovate Faci housands): FY2025 Resubmitte | FY2026 ad-Not Starte | FY2027 | FY2028 | FY2029 | FY2030 | Total cost \$25,780,0 MPC re | \$25,780,000 000 starting in FY2031 | Guiding Principles Concept Map | Neighborhoods Education Supports existing condit |
| DODSON ELEMENTARY Dodson Elementary School Funding request by year (in the Source Proposed G.O. Bonds Phase 03BE0016 DUPONT-TYLER MIDDLE | RENOVATION ol - Renovate Faci housands): FY2025 Resubmitte E SCHOOL REN | FY2026 ed-Not Starter OVATION | FY2027 | FY2028 | FY2029 | FY2030 | Total cost \$25,780,0 MPC re | Council 143 of 215 \$25,780,000 000 starting in FY2031 | Guiding Principles Concept Map Efficient government | Neighborhoods Education Supports existing conditent |
| DODSON ELEMENTARY Dodson Elementary School Funding request by year (in the Source Proposed G.O. Bonds Phase 03BE0016 DUPONT-TYLER MIDDLE DUPOnt-Tyler Middle School | Resubmitte E SCHOOL REN OI - Renovate Faci | FY2026 ed-Not Starter OVATION | FY2027 | FY2028 | FY2029 | FY2030 | Total cost \$25,780,0 MPC re | \$25,780,000 000 starting in FY2031 | Guiding Principles Concept Map | Neighborhoods Education Supports existing condit |
| DODSON ELEMENTARY Dodson Elementary School Funding request by year (in the Source Proposed G.O. Bonds Phase 03BE0016 DUPONT-TYLER MIDDLE DuPont-Tyler Middle School Funding request by year (in the Source) | RENOVATION ol - Renovate Faci housands): FY2025 Resubmitte E SCHOOL REN ol - Renovate Fachousands): | FY2026 ed-Not Starter OVATION illity | FY2027 | | | | Total cost \$25,780,0 MPC re Departmen | \$25,780,000 000 starting in FY2031 ac priority B nt priority 1003 | Guiding Principles Concept Map Efficient government | Neighborhoods Education Supports existing condites the second se |
| DODSON ELEMENTARY Dodson Elementary School Funding request by year (in the Source Proposed G.O. Bonds Phase 03BE0016 DUPONT-TYLER MIDDLE DuPont-Tyler Middle School Funding request by year (in the Source | Resubmitte E SCHOOL REN OI - Renovate Faci | FY2026 ed-Not Starter OVATION | FY2027 | FY2028 | FY2029 | FY2030 FY2030 | Total cost \$25,780,0 MPC re Department | \$25,780,000 000 starting in FY2031 ac priority B at priority 1003 | Guiding Principles Concept Map Efficient government | Neighborhoods Education Supports existing conditent |
| DODSON ELEMENTARY Dodson Elementary School Funding request by year (in the Source Proposed G.O. Bonds Phase 03BE0016 DUPONT-TYLER MIDDLE DuPont-Tyler Middle School Funding request by year (in the Source) | RENOVATION ol - Renovate Faci housands): FY2025 Resubmitte E SCHOOL REN ol - Renovate Fachousands): | FY2026 ed-Not Starter OVATION illity | FY2027 | | | | Total cost \$25,780,0 MPC re Department | \$25,780,000 000 starting in FY2031 ac priority B nt priority 1003 | Guiding Principles Concept Map Efficient government | Neighborhoods Education Supports existing condit nt |
| DODSON ELEMENTARY Dodson Elementary School Funding request by year (in the Source Proposed G.O. Bonds Phase O3BE0016 DUPONT-TYLER MIDDLE DuPont-Tyler Middle School Funding request by year (in the Source Proposed G.O. Bonds Phase O3BE0020 | RENOVATION ol - Renovate Faci housands): | FY2026 ad-Not Starter OVATION ility FY2026 | FY2027 | | | | Total cost \$25,780,0 MPC re Departmen Total cost \$50,240,0 | \$25,780,000 2000 starting in FY2031 ac priority B ant priority 1003 \$50,240,000 2000 starting in FY2031 | Concept Map Efficient governme Guiding Principles Concept Map | Supports existing condit nt Neighborhoods Education Lower tier Center or Corr |
| DODSON ELEMENTARY Dodson Elementary School Funding request by year (in the Source Proposed G.O. Bonds Phase 03BE0016 DUPONT-TYLER MIDDLE DuPont-Tyler Middle School Funding request by year (in the Source Proposed G.O. Bonds Phase 03BE0020 FALL-HAMILTON E. O. E | RENOVATION ol - Renovate Faci housands): | FY2026 Id-Not Starter OVATION Illity FY2026 Id-Not Starter ENOVATION | FY2027 | | | | Total cost \$25,780,0 MPC re Departmen Total cost \$50,240,0 | \$25,780,000 000 starting in FY2031 oc priority B nt priority 1003 \$50,240,000 000 starting in FY2031 | Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles | Supports existing condit nt Neighborhoods Education Lower tier Center or Correct |
| DODSON ELEMENTARY Dodson Elementary School Funding request by year (in the Source Proposed G.O. Bonds Phase 03BE0016 DUPONT-TYLER MIDDLE DuPont-Tyler Middle School Funding request by year (in the Source Proposed G.O. Bonds Phase 03BE0020 FALL-HAMILTON E. O. Element | RENOVATION of - Renovate Facilitions ands): FY2025 Resubmitte E SCHOOL REN of - Renovate Facilitions ands): FY2025 Resubmitte ELEMENTARY R ntary School - Ren | FY2026 Id-Not Starter OVATION Illity FY2026 Id-Not Starter ENOVATION | FY2027 | | | | Total cost \$25,780,0 MPC re Departmen Total cost \$50,240,0 | \$25,780,000 2000 starting in FY2031 ac priority B ant priority 1003 \$50,240,000 2000 starting in FY2031 | Concept Map Efficient governme Guiding Principles Concept Map | Supports existing condit nt Neighborhoods Education Lower tier Center or Corr |
| DODSON ELEMENTARY Dodson Elementary School Funding request by year (in the Source Proposed G.O. Bonds Phase O3BE0016 DUPONT-TYLER MIDDLE DuPont-Tyler Middle School Funding request by year (in the Source Proposed G.O. Bonds Phase O3BE0020 FALL-HAMILTON E. O. Element Funding request by year (in the Source) | RENOVATION ol - Renovate Faci housands): FY2025 Resubmitte E SCHOOL REN ol - Renovate Faci housands): FY2025 Resubmitte ELEMENTARY R ntary School - Rer housands): | FY2026 ed-Not Starter OVATION ility FY2026 ed-Not Starter ENOVATION novate Facility | FY2027 | FY2028 | FY2029 | FY2030 | Total cost \$25,780,0 MPC re Departmen Total cost \$50,240,0 MPC re Departmen | \$25,780,000 2000 starting in FY2031 The priority B and priority 1003 \$50,240,000 2000 starting in FY2031 The priority B and priority 1003 | Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles | Supports existing condit nt Neighborhoods Education Lower tier Center or Correct |
| DODSON ELEMENTARY Dodson Elementary School Funding request by year (in the Source Proposed G.O. Bonds Phase 03BE0016 DUPONT-TYLER MIDDLE DuPont-Tyler Middle School Funding request by year (in the Source Proposed G.O. Bonds Phase 03BE0020 FALL-HAMILTON E. O. Element | RENOVATION of - Renovate Facilitions ands): FY2025 Resubmitte E SCHOOL REN of - Renovate Facilitions ands): FY2025 Resubmitte ELEMENTARY R ntary School - Ren | FY2026 Id-Not Starter OVATION Illity FY2026 Id-Not Starter ENOVATION | FY2027 | | | | Total cost \$25,780,0 MPC re Departmen Total cost \$50,240,0 MPC re Departmen | \$25,780,000 2000 starting in FY2031 ac priority B ant priority 1003 \$50,240,000 2000 starting in FY2031 | Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles | Supports existing conditent Neighborhoods Education Lower tier Center or Correct Med |

| 18BE0018 Resul | bmitted-In Prog | gress SCHO | OOL RENOV | /ATIONS | | | | | Concept Map | Aligned with Nashville |
|--|-----------------|---------------|-----------|---------|--------|--------|------------|---|---|--|
| Sub-projects for 18BE | 0018 | | | | | | | | | |
| 03BE0033 ANDREW JACKSON ELEM Andrew Jackson Elementary | IENTARY REM | | d | | | | MPC re | c priority B | Concept Map Efficient governme Guiding Principles | Supports existing condition Hi Lo |
| Funding request by year (in tho | usands): | , | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$29,170,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$29,170,0 | 000 starting in FY2031 | | Neighborhoods Education |
| 03BE0038 KIRKPATRICK ELEMENTA | | d-Not Starte | | N) | | | | c priority B | Concept Map Efficient governme | Supports existing condition |
| Kirkpatrick Elementary Scho | | - | | / | | | | | Guiding Principles | Le |
| Funding request by year (in tho | usands): | | | | | | | | A (1-2) | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$24,560,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$24,560,0 | 000 starting in FY2031 | Opportunity | Neighborhoods Education |
| 04BE0010 DONELSON MIDDLE REN Donelson Middle School - Re | OVATION | ed-Not Starte | d | | | | | c priority B at priority 1003 | Concept Map Efficient governme Guiding Principles | Lower tier Center or Corricent Lower |
| Funding request by year (in tho | • | | | | | | | | (A) (1-1) | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$45,620,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$45,620,0 | 000 starting in FY2031 | _ | Neighborhoods Education |
| 03BE0052 ROBERTSON ACADEMY - Robertson Academy - Renov | RENOVATION | ed-Not Starte | d | | | | | c priority B at priority 1003 | Concept Map Efficient governme Guiding Principles | Supports existing condition Hi Lo |
| Funding request by year (in tho | - | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$8,680,000 | | Neighborhoods Education |
| Proposed G.O. Bonds Phase | | | | | | | \$8,680,0 | 000 starting in FY2031 | | |
| 04BE0025 | Resubmitte | d-Not Starte | d | | | | MPC re | c priority B | Concept Map | Supports existing condition |
| J E MOSS ELEMENTARY | RENOVATE | | | | | | Departmer | nt priority 1003 | Efficient governme | |
| J E Moss Elementary School | - Renovate Fac | cility | | | | | | | Guiding Principles | Mediu |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$39,780,000 | Opportunity | Neighborhoods Education |
| Proposed G.O. Bonds Phase | | | | | | | \$39,780,0 | 000 starting in FY2031 | *pportunity | |

| 18BE0018 Resul | bmitted-In Prog | ress SCHO | OL RENOV | ATIONS | | | | | Concept Map | Aligned with NashvilleNe |
|---|---------------------------------|-----------|----------|--------|--------|--------|---------------------------------|--|--|--|
| Sub-projects for 18BE | 0018 | | | | | | | | | |
| 04BE0008 BELLSHIRE ELEMENTAR' Bellshire Elementary - Renormal | Y - RENOVATION | | t | | | | | nt priority B Council 143 of 215 | Concept Map Efficient governme Guiding Principles | Lower tier Center or Corridor nt Low Medium |
| Funding request by year (in tho Source Proposed G.O. Bonds Phase | usands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost \$22,830,0 | \$22,830,000 000 starting in FY2031 | Opportunity (| Neighborhoods Education |
| O4BE0009 CHARLOTTE PARK ELEM Charlotte Park Elementary - Funding request by year (in tho Source Proposed G.O. Bonds Phase | ENTARY RENO Renovate Facili | | FY2027 | FY2028 | FY2029 | FY2030 | Departmen Total cost | to priority B Int priority 1003 Council 92 of 215 \$25,530,000 000 starting in FY2031 | Concept Map Efficient governme Guiding Principles Opportunity | Supports existing conditions nt High Low |
| 09BE0014 HULL-JACKSON ELEM. Mill-Jackson Elem. Montess Funding request by year (in the Source Proposed G.O. Bonds Phase | ONTESSORI R ori School - Rer | | FY2027 | FY2028 | FY2029 | FY2030 | Departmen Total cost | \$31,680,000 \$000 starting in FY2031 | Concept Map Efficient governme Guiding Principles Opportunity | Green Network High Low Neighborhoods Education |
| 04BE0017 HARRIS-HILLMAN SPECIA Harris-Hillman Special Ed Funding request by year (in the Source Proposed G.O. Bonds Phase | AL ED. RENO\ Renovate Facili | | FY2027 | FY2028 | FY2029 | FY2030 | Departmen Total cost | se priority B Int priority 1003 \$26,670,000 000 starting in FY2031 | Concept Map Efficient governme Guiding Principles Opportunity | Lower tier Center or Corrido nt High Medium Neighborhoods Education |
| 04BE0019 INGLEWOOD ELEMENTAI Inglewood Elementary School Funding request by year (in tho Source Proposed G.O. Bonds Phase | RY RENOVATION OF A Renovate Fa | | FY2027 | FY2028 | FY2029 | FY2030 | Departmen Total cost | \$26,290,000 \$000 starting in FY2031 | Concept Map Efficient governme Guiding Principles Opportunity | Supports existing conditions Int High Medium Neighborhoods Education |

| 18BE0018 Resul | omitted-In Prog | gress SCHO | OL RENOV | ATIONS | | | | | Concept Map | Aligned with NashvilleN |
|---|--|-----------------------------------|----------|--------|--------|--------|--------------------------|--|--|---|
| Sub-projects for 18BE | 0018 | | | | | | | | | |
| 04BE0020 JOELTON ELEMENTARY F Joelton Elementary School - | RENOVATION | d-Not Starte | d | | | | | priority B t priority 1003 | Concept Map Efficient governmen Guiding Principles | Green Networ t Hig Lov |
| Funding request by year (in tho Source | | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$24,580,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$24,580,0 | 00 starting in FY2031 | | Neighborhoods Education |
| 04BE0021 TOM JOY ELEMENTARY F Tom Joy Elementary School | RENOVATION | ed-Not Started | d | | | | | priority B t priority 1003 | Concept Map Efficient governmen Guiding Principles | Supports existing condition t Hig |
| Funding request by year (in tho Source Proposed G.O. Bonds | usands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost \$33,200,0 | \$33,200,000 00 starting in FY2031 | Opportunity Opportunity | Neighborhoods Education |
| 03BE0046 MURRELL SCHOOL (GLEF Murrell School - Renovate Fa Funding request by year (in tho Source Proposed G.O. Bonds | NN) - RENOVA acility | ed-Not Started ITION FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Department Total cost | priority B t priority 1003 \$14,910,000 00 starting in FY2031 | Efficient governmen Guiding Principles | Lower tier Center or Corrido t Hig Lov Neighborhoods Education |
| 19BE0018 WILLIAM HENRY OLIVER William Henry Oliver Middle Funding request by year (in tho Source | MIDDLE - RE - Renovation | d-Not Starter NOVATION FY2026 | fY2027 | FY2028 | FY2029 | FY2030 | Department Total cost | priority B t priority 1004 \$45,340,000 | Concept Map Efficient governmen Guiding Principles | Supports existing condition t Hig Lo Neighborhoods Education |
| Proposed G.O. Bonds Phase 09BE0023 | Resubmitte | d-Not Starte | d | | | | | 00 starting in FY2031 | Concept Map | First Tier Center or Corrido |
| TAYLOR STRATTON ELEM Taylor Stratton Elementary S | IENTARY - RE School - Renova | NOVATION | - | | | | | t priority 1003 | Efficient governmen Guiding Principles | |
| Funding request by year (in tho Source Proposed G.O. Bonds Phase | usands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost \$29,980,0 | \$29,980,000 00 starting in FY2031 | Opportunity Opportunity | Neighborhoods Education |

| 18BE0018 Resu | ıbmitted-In Progi | ress SCHO | OOL RENOV | ATIONS | | | | | Concept Map | Aligned with NashvilleNe |
|--|---------------------|--------------|-----------|--------|--------|--------|---------------------------------|--|---|--|
| Sub-projects for 18BB | E00 1 8 | | | | | | | | | |
| 14BE0022 MARTIN CENTER - RENO Martin Center - Renovation | | d-Not Starte | d | | | | | c priority B at priority 1003 | Concept Map Efficient governme Guiding Principles | Supports existing conditions nt High Low |
| Funding request by year (in the Source | ousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$18,080,000 | | Neishborhoods Education |
| Proposed G.O. Bonds Phase | | | | | | | \$18,080,0 | 000 starting in FY2031 | | reignormous Education |
| 14BE0025 BIG PICTURE HIGH SCHO Big Picture High School At \ | | T RENOVATI | | | | | | c priority B at priority 1003 | Concept Map Efficient governme Guiding Principles | Lower tier Center or Corrido nt Low Low |
| Funding request by year (in the Source Proposed G.O. Bonds Phase | ousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost \$28,400,0 | \$28,400,000 000 starting in FY2031 | | Neighborhoods Education |
| 14BE0033 STANFORD MONTESSOR Stanford Montessori Eleme | ntary Renovation | Y - RENOVA | | | | | | c priority B at priority 1003 | Concept Map Efficient governme Guiding Principles | Supports existing conditions nt High Low |
| Funding request by year (in the Source Proposed G.O. Bonds | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost \$22,090,0 | \$22,090,000 000 starting in FY2031 | | Neighborhoods Education |
| 16BE0008 DALEWOOD - EAST END Dalewood - East End - Renc Funding request by year (in the Source Proposed G.O. Bonds | ovation | | fY2027 | FY2028 | FY2029 | FY2030 | Departmen Total cost | c priority B at priority 1003 \$41,410,000 000 starting in FY2031 | Concept Map Efficient governme Guiding Principles | Supports existing conditions Int High Low Neighborhoods Education |
| Phase | | | | | | | MPC re | | | |

| 18BE0018 Resu | bmitted-In Proยู | gress SCHO | OOL RENOV | /ATIONS | | | | | Concept Map | Aligned with NashvilleN |
|---|--------------------|---------------------------|-----------|---------|--------|--------|-----------------------------|---|---|--|
| Sub-projects for 18BE | 0018 | | | | | | | | | |
| 17BE0006 BRICK CHURCH MIDDLE Brick Church Middle (LEAD | (LEAD COLLE | ed-Not Starte GE PREP) | d | | | | | ec priority B nt priority 1003 | Concept Map Efficient governme Guiding Principles | Supports existing condition nt Hig Lo |
| Funding request by year (in the | usands): | | | | | | | | | |
| Source Proposed G.O. Bonds | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost \$34,200, | \$34,200,000 000 starting in FY2031 | Opportunity | Neighborhoods Education |
| 19BE0006 GLENGARRY ELEMENTA | RY - RENOVA | ed-Not Starte | d | | | | | ec priority B nt priority 1004 | Concept Map Efficient governme | |
| Glengarry Elementary - Ren Funding request by year (in tho | | | | | | | | | Guiding Principles | Lo |
| Source Proposed G.O. Bonds Phase | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost \$25,700, | \$25,700,000 000 starting in FY2031 | Opportunity | Neighborhoods Education |
| 19BE0010 JOHN EARLY MUSEUM N John Early Museum Middle | IIDDLE MAGN | | | | | | | ec priority B and priority 1004 | Concept Map Efficient governme Guiding Principles | Green Netwo nt Hig Lo |
| Funding request by year (in the Source | usands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$39,370,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$39,370, | 000 starting in FY2031 | Opportunity | Neighborhoods Education |
| 19BE0014 ROSS EARLY LEARNING Ross Early Learning Center | CENTER - REI | ed-Not Starte NOVATION | d | | | | | ec priority B nt priority 1003 | Concept Map Efficient governme Guiding Principles | Lower tier Center or Corrid nt Hig Mediu |
| Funding request by year (in the Source | usands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$39,810,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$39,810, | 000 starting in FY2031 | Opportunity | Neighborhoods Education |
| 14BE0014 HICKMAN ELEMENTARY Hickman Elementary Renov | RENOVATION ation | ed-Not Starte | d | | | | | ec priority B Int priority 1003 | Concept Map Efficient governme Guiding Principles | Lower tier Center or Corrid nt Lo |
| Source Proposed G.O. Bonds Phase | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost \$28,060, | \$28,060,000 000 starting in FY2031 | | Neighborhoods Education |

| 18BE0018 Resu | bmitted-In Prog | gress SCHO | OL RENOV | ATIONS | | | | | Concept Map | Aligned with NashvilleN |
|---|---------------------|---------------|----------|--------|--------|--------|---------------------------------|---|---|---|
| Sub-projects for 18BE | 0018 | | | | | | | | | |
| 19BE0016 SHAYNE ELEMENTARY - Shayne Elementary - Renov | RENOVATION | d-Not Starte | d | | | | | c priority B at priority 1004 | Concept Map Efficient governme Guiding Principles | Lower tier Center or Corrido nt Hig Lov |
| Funding request by year (in the Source | ousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$34,070,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$34,070,0 | 000 starting in FY2031 | | Neighborhoods Education |
| 14BE0011 THOMAS A. EDISON ELE Thomas A. Edison Elementa | MENTARY - RI | | d | | | | | c priority B at priority 1003 | Concept Map Efficient governme Guiding Principles | Supports existing condition nt Hig Mediur |
| Funding request by year (in the | - | | | | | | | | 3. () | |
| Proposed G.O. Bonds Phase | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost \$27,800,0 | \$27,800,000 000 starting in FY2031 | Opportunity | Neighborhoods Education |
| 20BE0001 IDA B. WELLS ELEMENTA Ida B. Wells Elementary - Re | ARY RENOVAT | ed-Not Starte | d | | | | | c priority B at priority 1004 | Concept Map Efficient governme Guiding Principles | Supports existing condition nt Hig |
| Funding request by year (in the | ousands): | | | | | | | | A P | |
| Proposed G.O. Bonds Phase | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost \$24,430,0 | \$24,430,000 000 starting in FY2031 | Opportunity | Neighborhoods Education |
| 20BE0004 BAILEY BUILDING (NASH | IVILLE CLASS | • | VATION | | | | | c priority B at priority 1003 | Concept Map Efficient governme Guiding Principles | Supports existing condition Hig Lov |
| Funding request by year (in the Source | ousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$36,930,000 | | |
| Proposed G.O. Bonds Phase | 112020 | | 112021 | 112020 | 112020 | 112000 | | 000 starting in FY2031 | | Neighborhoods Education |
| 21BE0001 JULIA GREEN ELEMENTA | RY - RENOVA | d-Not Starte | d | | | | | c priority B at priority 1003 | Concept Map Efficient governme | |
| Renovation of Julia Green E | • | | | | | | | | Guiding Principles | Lo |
| Funding request by year (in the Source | ry2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$26,310,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | | 000 starting in FY2031 | | Neighborhoods Education |

| 18BE0018 Resul | bmitted-In Prog | ress SCHO | OOL RENOV | ATIONS | | | | | Concept Map | Aligned with NashvilleNe |
|--|--------------------|--------------|----------------|--------|--------|--------|----------------------------------|--|--|---|
| Sub-projects for 18BE | 0018 | | | | | | | | | |
| 22BE0003 GLENVIEW ELEMENTARY Glenview Elementary - Reno | | | d | | | | | priority B priority 1003 | Concept Map Efficient governmen Guiding Principles | Lower tier Center or Corrido nt Mediun Mediun |
| Funding request by year (in tho Source Proposed G.O. Bonds Phase | usands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost \$41,350,00 | \$41,350,000 00 starting in FY2031 | Opportunity (| Neighborhoods Education |
| 23BE0004 HERMITAGE ELEMENTAF Hermitage Elementary - Ren Funding request by year (in tho Source Proposed G.O. Bonds Phase | novation | d-Not Starte | fY2027 | FY2028 | FY2029 | FY2030 | Department Total cost | priority B priority 1003 \$21,180,000 00 starting in FY2031 | Concept Map Efficient government Guiding Principles | Supports existing conditions at High Low |
| 23BE0005 ISAAC LITTON MIDDLE Renovation of Isaac Litton N Funding request by year (in tho Source Proposed G.O. Bonds Phase | | d-Not Starte | f Y2027 | FY2028 | FY2029 | FY2030 | Department Total cost | priority B priority 1003 \$41,750,000 00 starting in FY2031 | Concept Map Efficient government Guiding Principles | Supports existing conditions at High Low |
| 25BE0003 ANTIOCH MIDDLE SCHOOL I Funding request by year (in tho Source Proposed G.O. Bonds Phase | RENOVATION | DN FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$50,200,000 00 starting in FY2031 | Concept Map Efficient government Guiding Principles Opportunity Prosperi | Supports existing conditions at High Medium Very Neighborhoods Education |
| 25BE0004 HILLWOOD HIGH RENOVATION Funding request by year (in the Source Proposed G.O. Bonds Phase | ON | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$123,710,000 On starting in FY2031 | Guiding Principles | Low Neighborhoods Education |

| 18BE0018 Result | mitted-In Prog | gress SCHO | OOL RENOV | ATIONS | | | | | Concept Map | Aligned with Nashvillel |
|---|--------------------|-----------------------|-----------|--------|--------|--------|-----------------------------|--|--|---|
| Sub-projects for 18BE | 0018 | | | | | | | | | |
| 25BE0006 ROSE PARK MIDDLE REI ROSE PARK MIDDLE RENOV | | | | | | | MPC re | ec priority B | Concept Map Efficient governme Guiding Principles | Supports existing conditiont Hi Mediu |
| Funding request by year (in thou | - | EV2026 | EV2027 | EV2020 | EV2020 | EV2020 | Total cost | ¢27.690.000 | % | |
| Proposed G.O. Bonds Phase | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost \$37,680, | \$37,680,000 000 starting in FY2031 | Opportunity | Neighborhoods Education |
| 25BE0007 SMITH SPRING ELEMENT SMITH SPRING ELEMENTAR | | | | | | | MPC re | ec priority B | Concept Map Efficient governme Guiding Principles | Supports existing conditiont Lo |
| Funding request by year (in thouse | ısands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$37,990,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$37,990, | 000 starting in FY2031 | Opportunity | Neighborhoods Education |
| 19BE0015 RUBY MAJOR ELEMENTA Ruby Major Elementary - Ren | RY - RENOVA | ed-Not Starte TION | d | | | | | ec priority B nt priority 1004 Council 143 of 215 | Concept Map Efficient governmen Guiding Principles | Supports existing conditiont Hi |
| Funding request by year (in thou | - | FV000C | FV0007 | EVOCOC | EVOCCO | EVOCAC | Total and | *22.020.000 | | |
| Proposed G.O. Bonds Phase | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost \$33,830, | \$33,830,000 000 starting in FY2031 | | Neighborhoods Education |
| 13BE0018 MAPLEWOOD HIGH - REM Maplewood High - Renovation | IOVATION | ed-Not Starte | d | | | | | ec priority B nt priority 1003 | Concept Map Efficient governme Guiding Principles | Lower tier Center or Corric nt Hi Mediu |
| Funding request by year (in thouse Source | isands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$95,300,000 | | |
| Proposed G.O. Bonds Phase | 112020 | 112020 | | 112020 | 112020 | 112000 | | 000 starting in FY2031 | Opportunity | Neighborhoods Education |
| MCCANN (NASHVILLE PR McCann (Nashville Prep) - Re | enovate Facility | ATION | d | | | | | ec priority B nt priority 1003 | Concept Map Efficient governme | Supports existing condition Hi |
| Funding request by year (in thou Source | isands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$16,070,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | | 000 starting in FY2031 | | Neighborhoods Education |

| | mitted-In Prog | iess Joine | OOL RENOV | ATIONS | | | | | Concept Map | Aligned with NashvilleN |
|--|----------------|--------------|-----------|---------|---------|---------|------------|---|---|--|
| Sub-projects for 18BE(| 0018 | | | | | | | | | |
| 09BE0018 DAN MILLS ELEMENTARY Dan Mills Elementary School | RENOVATIO | | d | | | | | ec priority B nt priority 1003 | Concept Map Efficient government Guiding Principles | Supports existing condition t Hig Lo |
| Funding request by year (in thou | sands): | | | | | | | | Q (= | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$28,980,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$28,980,0 | 000 starting in FY2031 | Opportunity | Neighborhoods Education |
| 09BE0021 | Resubmitte | d-Not Starte | d | | | | MPC re | ec priority B | Concept Map | Supports existing condition |
| MT. VIEW ELEMENTARY R | ENOVATION | | | | | | Departme | nt priority 1003 | Efficient governme | nt Hi g |
| Mt. View Elementary School - | Renovate Fac | ility | | | | | | | Guiding Principles | Lo |
| Funding request by year (in thou | sands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$33,850,000 | Opportunity | Neighborhoods Education |
| Proposed G.O. Bonds Phase | | | | | | | \$33,850,0 | 000 starting in FY2031 | opportunity | Heighbothoods Ludeadon |
| 09BE0022 | Resubmitte | d-Not Starte | d | | | | MPC re | ec priority B | Concept Map | Supports existing condition |
| JOHN B. WHITSITT ELEME | NTARY - REN | IOVATION | | | | | Departme | nt priority 1003 | Efficient governme | nt Hi ş |
| John B. Whitsitt Elementary S | School - Renov | ate Facility | | | | | | | Guiding Principles | Mediu |
| Funding request by year (in thou | sands): | | | | | | | | 80 (| |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$26,420,000 | Opportunity | Neighborhoods Education |
| Proposed G.O. Bonds Phase | | | | | | | \$26,420,0 | 000 starting in FY2031 | Opportunity | Neighborhoods Education |
| 09BE0025 | | d-Not Starte | d | | | | | ec priority B | Concept Map | Lower tier Center or Corrid |
| PARK AVENUE ELEMENTA | | | | | | | Departmei | nt priority 1003 | Efficient governme | |
| Park Avenue Elementary Sch | | Facility | | | | | | Council 92 of 215 | Guiding Principles | Mediu |
| Funding request by year (in thou | | F1/0000 | E)/0007 | F1/0000 | F1/0000 | F1/0000 | - | \$74.400.000 | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$74,480,000 | Opportunity | Neighborhoods Education |
| Proposed G.O. Bonds Phase | | | | | | | \$74,480,0 | 000 starting in FY2031 | | |
| 25BE0008 WAVERLY BELMONT ELEM | New | NOVATION | | | | | MPC re | ec priority B | Concept Map Efficient governmen | Supports existing conditiont |
| WAVERLY BELMONT ELEMEN | | | | | | | | | Guiding Principles | Lo |
| Funding request by year (in thou | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$29,690,000 | | |
| Jource | | | | | | | | | | |

| 18BE0018 Resu | bmitted-In Proยู | gress SCHO | OOL RENOV | /ATIONS | | | | | Concept Map | Aligned with NashvilleN |
|---|------------------|---------------|-----------|---------|--------|--------|------------|--|---|---|
| Sub-projects for 18BE | 0018 | | | | | | | | | |
| 13BE0004 CAMERON COLLEGE PRE Cameron College Prep - LEA | P - LEAD | ed-Not Starte | d | | | | MPC re | ec priority B | Concept Map Efficient governme Guiding Principles | Lower tier Center or Corridont Hig Mediu |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$90,730,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$90,730, | 000 starting in FY2031 | Opportunity | Neighborhoods Education |
| 13BE0006 CROFT MIDDLE RENOVA Croft Middle - Renovation | | ed-Not Starte | d | | | | MPC re | ec priority B | Concept Map Efficient governme Guiding Principles | Green Netwo |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$44,620,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$44,620, | 000 starting in FY2031 | - | Neighborhoods Education |
| 13BE0007 GOWER ELEMENTARY R Gower Elementary Renovati | ENOVATION | ed-Not Starte | d | | | | | ec priority B nt priority 1003 | Concept Map Efficient governme | Lower tier Center or Corridont Hig Lo |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$31,420,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$31,420, | 000 starting in FY2031 | _ | Neighborhoods Education |
| 13BE0009 GRA-MAR MIDDLE - REN Gra-Mar Middle - Renovate | OVATE FACIL | ed-Not Starte | d | | | | | ec priority B nt priority 1003 | Concept Map Efficient governme Guiding Principles | Supports existing condition t Lo Mediu |
| Funding request by year (in tho | usands): | | | | | | | | 9. P | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$40,460,000 | Opportunity | Neighborhoods Education |
| Proposed G.O. Bonds Phase | | | | | | | \$40,460, | 000 starting in FY2031 | | |
| 14BE0019 | Resubmitte | ed-Not Starte | d | | | | MPC re | ec priority B | Concept Map | Supports existing condition |
| J F KENNEDY MIDDLE RE | | | | | | | Departme | nt priority 1003 | Efficient governme | _ |
| J F Kennedy Middle Renova | tion | | | | | | | | Guiding Principles | Lo |
| Funding request by year (in tho | • | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$46,490,000 | Opportunity | Neighborhoods Education |
| Proposed G.O. Bonds Phase | | | | | | | \$46,490, | 000 starting in FY2031 | - p- | |

| 18BE0018 Resubmitted-In Pro | gress SCHC | OL RENOV | /ATIONS | | | | | Concept Map | Aligned with NashvilleNe |
|--|--------------------------------------|----------------|---------|--------|--------|-----------------------|---|--|--|
| Sub-projects for 18BE0018 | | | | | | | | | |
| 13BE0012 Resubmitte HEAD MIDDLE - RENOVATE FACILITY Head Middle - Renovate Facility | ed-Not Started | d | | | | | ec priority B nt priority 1003 | Concept Map Efficient governme Guiding Principles | Lower tier Center or Corridon nt Low Medium |
| Funding request by year (in thousands): Source FY2025 Proposed G.O. Bonds Phase | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost \$26,710,0 | \$26,710,000 000 starting in FY2031 | Opportunity (| Neighborhoods Education |
| | ed-Not Started ity FY2026 | fY2027 | FY2028 | FY2029 | FY2030 | Departme | ec priority B nt priority 1003 Council 143 of 215 \$115,670,000 000 starting in FY2031 | Concept Map Efficient governme Guiding Principles Opportunity | Supports existing conditions nt High Medium Neighborhoods Education |
| 13BE0022 Resubmitted MCGRUDER CENTER RENOVATION McGruder Center Renovation Funding request by year (in thousands): Source FY2025 Proposed G.O. Bonds Phase | ed-Not Started | f Y2027 | FY2028 | FY2029 | FY2030 | Department | \$13,810,000 000 starting in FY2031 | Concept Map Efficient governme Guiding Principles | Lower tier Center or Corridon High Low Neighborhoods Education |
| 13BE0024 Resubmitte MEIGS MIDDLE MAGNET RENOVATION Meigs Middle Magnet Renovation Funding request by year (in thousands): Source FY2025 Proposed G.O. Bonds Phase | ed-Not Started N FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Department | sec priority B Int priority 1003 \$34,340,000 000 starting in FY2031 | Concept Map Efficient governme Guiding Principles | Lower tier Center or Corrido It High Low Neighborhoods Education |
| 13BE0025 Resubmitte NEELY'S BEND MIDDLE - RENOVATION Neely's Bend Middle - Renovation (LEAD) Funding request by year (in thousands): Source FY2025 Proposed G.O. Bonds Phase | ed-Not Started N (LEAD) FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Departme | ec priority B Int priority 1003 \$41,030,000 000 starting in FY2031 | Concept Map Efficient governme Guiding Principles Opportunity | Supports existing conditions int High Low |

| 18BE0018 Resu | bmitted-In Prog | gress SCHO | OOL RENOV | ATIONS | | | | | Concept Map | Aligned with NashvilleNex |
|--|------------------------|--------------------------------------|----------------|--------|------------|--------|------------------------|--|--|---|
| Sub-projects for 18BE | 0018 | | | | | | | | | |
| 13BE0027 OLD BRICK CHURCH MID Old Brick Church Middle - Ro | DDLE - RENOV | • | HVILLE ACAD | | MPUTER SCI | ENCES) | | ec priority C ent priority 1003 | Concept Map Efficient governme Guiding Principles | Supports existing conditions nt High Low |
| Funding request by year (in the Source Proposed G.O. Bonds Phase | usands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost \$17,160 | \$17,160,000 ,000 starting in FY2031 | Opportunity (| Neighborhoods Education |
| 13BE0028 OLD CENTER ELEMENTA Old Center Elementary Reno Funding request by year (in the Source Proposed G.O. Bonds Phase | RY RENOVATI ovation | ed-Not Starte ON FY2026 | fY2027 | FY2028 | FY2029 | FY2030 | Departme Total cost | ec priority B ent priority 1003 Council 143 of 215 \$19,860,000 ,000 starting in FY2031 | Concept Map Efficient governme Guiding Principles Opportunity | Supports existing conditions nt High Medium Neighborhoods Education |
| 13BE0037 SYLVAN PARK ELEMENT Sylvan Park Elementary - Re Funding request by year (in the Source Proposed G.O. Bonds Phase | ARY - RENOVA | d-Not Starte ATION FY2026 | fY2027 | FY2028 | FY2029 | FY2030 | Departme Total cost | ec priority B ent priority 1003 Council 92 of 215 \$50,060,000 ,000 starting in FY2031 | Concept Map Efficient governme Guiding Principles | Supports existing conditions nt High Low Neighborhoods Education |
| 14BE0005 JERE BAXTER MIDDLE Jere Baxter Middle renovation Funding request by year (in the Source Proposed G.O. Bonds Phase | on | ed-Not Starte | f Y2027 | FY2028 | FY2029 | FY2030 | Departme Total cost | ec priority B ant priority 1003 \$36,550,000 ,000 starting in FY2031 | Concept Map Efficient governme Guiding Principles Opportunity | Supports existing conditions int High Medium Neighborhoods Education |
| 14BE0007 CANE RIDGE HIGH - REN Cane Ridge High Renovation Funding request by year (in the Source Proposed G.O. Bonds Phase | OVATION | ed-Not Starte | f Y2027 | FY2028 | FY2029 | FY2030 | Total cost | \$131,440,000 ,000 starting in FY2031 | Concept Map Efficient governme Guiding Principles Opportunity | Medium |

| 18BE0018 Resubr | nitted-In Progre | ess SCHC | OL RENOV | ATIONS | | | | | Concept Map | Aligned with NashvilleN |
|--|------------------|--------------|----------|--------|--------|--------|------------|--|---|---|
| Sub-projects for 18BE0 | 018 | | | | | | | | | |
| 14BE0008 CARTER-LAWRENCE ELEM Carter-Lawrence Elementary F | | | t | | | | MPC re | ec priority B | Concept Map Efficient governme Guiding Principles | Supports existing condition nt Lo Lo |
| Funding request by year (in thous Source | ands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$25,700,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$25,700, | 000 starting in FY2031 | | Neighborhoods Education |
| 14BE0010 EAKIN ELEMENTARY RENO Eakin Elementary Renovation | Resubmitted | -Not Started | t | | | | | ec priority B nt priority 1003 | Concept Map Efficient governme Guiding Principles | Lower tier Center or Corrid nt Hig Lo |
| Funding request by year (in thous | ands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$40,740,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$40,740, | 000 starting in FY2031 | | Neighborhoods Education |
| 13BE0011 HAYNES MIDDLE RENOVA Haynes Middle Renovation | Resubmitted | -Not Started | d | | | | | ec priority B nt priority 1003 | Concept Map Efficient governme Guiding Principles | Lower tier Center or Corrid nt Lo Mediu |
| Funding request by year (in thous Source | ands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$32,890,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$32,890, | 000 starting in FY2031 | Opportunity | Neighborhoods Education |

18BE0018

Resubmitted-In Progress

SCHOOL RENOVATIONS Concept Map Aligned with NashvilleNext Map of sub-projects for 18BE0018 School renovations 18BE0018 Requested in FY25 Requested for later 000

Enterprises

| Board of Fair Commissioners | III-130 |
|-----------------------------|---------|
| District Energy System | III-131 |
| Farmer's Market | III-135 |
| Municipal Auditorium | III-136 |
| Sports Authority | III-141 |
| Water & Sewer | III-142 |
| | |

Concept Map

Board of Fair Commissioners

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|------------------------|---------------|---------------|------|------|------|------|------|--------|
| Proposed Revenue Bonds | \$100,000,000 | \$100,000,000 | | | | | | |
| Proposed G.O. Bonds | \$65,000,000 | \$65,000,000 | | | | | | |

20FB0001 Resubmitted-In Progress

Project Type

Asset Type

Guiding Principles









Nashville

High Efficient government criteria

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

FAIRGROUNDS SITES IMPROVEMENTS

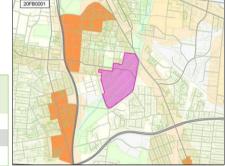
Asset protection Additional Improvements to Fairground Sites

Capital group

Medium MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding reques | st by year (in the | ousands): | | Tax D | istrict GSD | |
|------------------------|----------------|--------------------|-----------|--------|--------|-------------|--|
| \$150,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed Revenue Bonds | \$100,000 | | | | | | |
| Proposed G.O. Bonds | \$50,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |



First Tier Center or Corridor

23FB0001 **Resubmitted-Not Started**

Project Type Asset Type

Guiding Principles Medium

















Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

PARKING STRUCTURE

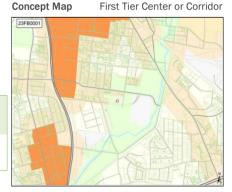
Asset protection Construction of a parking structure for Fairgrounds event use

Facilities Capital group Mayor's Priority: Works Council District: 17

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding reque | st by year (in th | Tax District GSD | | | |
|---------------------|----------------|-------------------|------------------|--------|--------|--------|
| \$15,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$15,000 | | | | | |
| Phase | Build/Purchase | | | | | |

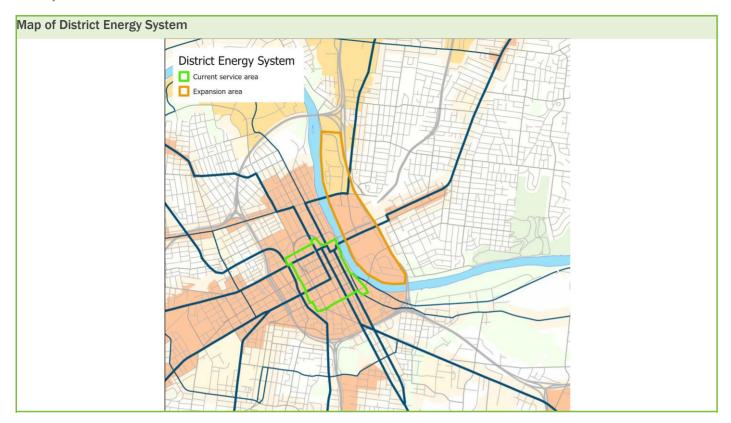


District Energy System

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|--------|
| Proposed G.O. Bonds | \$39,375,000 | \$5,475,000 | \$8,200,000 | \$7,200,000 | \$6,500,000 | \$6,000,000 | \$6,000,000 | |

| Project listing by requested start date and department priority. | | | | | | | | |
|---|----------|----------------|---------|---------|---------|---------|---------|--------|
| | Priority | Funding | | | | | | |
| Page Project | Dept MF | PC FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
| 133 25000001 EXPANSION TO EAST BANK - NEW CONNECTIONS | 1002 B | \$2,000 | \$3,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | |
| 133 16000001 EDS REPAIR & REPLACEMENT PROJECTS | 1002 B | \$500 | \$500 | \$500 | | | | |
| 134 25000002 EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE | 1002 B | \$500 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | |
| 133 19000001 WATER TREATMENT IMPROVEMENTS | 1003 B | \$275 | | | | | | |
| 133 16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK | 1003 B | \$1,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | |
| 133 16000005 ENGINEERING - PROJECT ADMINISTRATION | 1003 B | \$100 | \$100 | \$100 | | | | |
| 133 16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS | 1003 B | \$1,000 | \$500 | \$500 | \$500 | | | |
| 133 16000002 MANHOLE INSULATION REPAIR & REPLACEMENT | 1003 B | \$100 | \$100 | \$100 | | | | |



| 16000001 EDS REP | AIR & REPLA | CEMENT PR | OJECTS | | | | | | Status | In progress |
|--|--------------------|-----------------|----------------|-----------------|----------------|---------------|----------|----------------|---------------------------------|-------------|
| EDS Repair & Replacement F | Projects - Infrast | ructure Upgra | des, Safety G | Grating, Ladde | r Cages, Guar | rdrails, etc. | | | MPC rec priority Dept priority | B 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | USD |
| C Proposed G.O. Bonds | \$500 | \$500 | \$500 | | - | | -, | \$1,500 | rax Biothioc | |
| 16000002 MANHOL | E INSULATIO | N REPAIR & | REPLACEM | IENT | | | | | Status | In progress |
| Manhole Insulation Repair & | Replacement - | Insulation is N | Non-Existent o | or in very Poor | Condition | | | | MPC rec priority Dept priority | B 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | USD |
| C Proposed G.O. Bonds | \$100 | \$100 | \$100 | | | | | \$300 | | |
| L6000003 GENERA | L TUNNEL RE | PAIRS AND I | MPROVEMI | ENTS | | | | | Status | In progress |
| nsulation Replacement, Stru | ictural Repairs, | Corrosion Pre | vention, etc. | | | | | | MPC rec priority Dept priority | B 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | USD |
| C Proposed G.O. Bonds | \$1,000 | \$500 | \$500 | \$500 | | | - | \$2,500 | | |
| 16000005 ENGINEE | RING - PROJE | CT ADMINIS | STRATION | | | | | | Status | In progress |
| Engineering - Project Adminis | stration - 10% | | | | | | | | MPC rec priority | В |
| -unding (thousands) | TV0F | FV06 | FV0.7 | EV/20 | EV/20 | EV20 | Dayand | Total | Dept priority | 1003 |
| Funding (thousands) C Proposed G.O. Bonds | FY25 \$100 | FY26 \$100 | FY27 \$100 | FY28 | FY29 | FY30 | Beyond | Total \$300 | Tax District | USD |
| 16000006 SERVICE | CONNECTION | NS AND REN | OVATIONS - | NEW AND E | XISTING - IN | ICLUDING E | AST BANK | | Status | In progress |
| | | | | | | | | | MPC rec priority | В |
| Renovate & Improve Custom | er Connections. | including Exp | ansion to Ea | st Bank | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | USD |
| Proposed G.O. Bonds | \$1,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | | \$11,000 | | |
| 19000001 WATER 1 | REATMENT II | MPROVEME | NTS | | | | | | Status | In progress |
| mprovements to System Wa | ter Chemistry a | nd Chilled Wa | ter System Pe | erformance | | | | | MPC rec priority Dept priority | B 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | USD |
| Proposed G.O. Bonds | \$275 | | | | | | | \$275 | | |
| 25000001 EXPANS | Status | New | | | | | | | | |
| Expansion and Improvement | s to Support Cu | rrent and Fut | ure Facilities | along the Eas | t Bank Corrido | or | | | MPC rec priority Dept priority | B 1002 |
| | | | | | | | | | , | |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | USD |

| 25000002 EXPANS | ION TO EAST | BANK - EAST | BANK INFF | RASTRUCTU | RE | | | | Status | New |
|-----------------------------|-----------------|----------------|------------------|----------------|-----------------|---------|--------|----------|------------------|------|
| Evennian and Impression and | o to Cumport Cu | www.nt.ond.Fut | ura Facilitias | alang tha Fact | t Donle Couride | | | | MPC rec priority | В |
| Expansion and Improvement | s to Support Cl | irrent and Fut | ure racilities a | along the Easi | L Balik Corrido |)î | | | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | USD |
| C Proposed G O Bonds | \$500 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | | \$10,500 | | |

Farmer's Market

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|-------------|-------------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$6,350,000 | \$6,350,000 | | | | | | |

| 20FM0001 Facility I | Door Automati | on | | | | | | | Status MPC rec priority | In progress |
|---|---|--|--|-----------------------|------------------------|-------------|---------------------------|------------------------------|---|------------------------------|
| Automation of all doors to include all entrances and vehicular gates. | | | | | | | | | | B 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Dept priority Tax District | GSD |
| C Proposed G.O. Bonds | \$350 | | | | | | | \$350 | | |
| 24FM0001 NFM She | ed # 1 Enclosu | ire | | | | | | | Status | Not started |
| Enclose Farm Shed # 1 to create a year around outdoor market that will allow the market to generate additional revenues in the winter | | | | | | | | e winter | MPC rec priority Dept priority | B 1003 |
| months. | | | | | | | | | , | |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| 0 D | Φ=00 | | | | | | | фгоо | | |
| C Proposed G.O. Bonds | \$500 | | | | | | | \$500 | | |
| · · | ent Outdoor Ev | ents Pavilio | n | | | | | \$500 | Status | Not started |
| 24FM0003 Permane | ent Outdoor Ev | | | additional wa | okdov and wa | akand nan u | a markets and a | | Status MPC rec priority | Not started |
| 24FM0003 Permane Build a covered pavilion betw | ent Outdoor Ev | 1 and 2 that | will allow for a | | , | | p markets and s | | | |
| · | ent Outdoor Ev | 1 and 2 that | will allow for a | | , | | o markets and s Beyond | | MPC rec priority | В |
| 24FM0003 Permane Build a covered pavilion betw This is due to the growth of e | ent Outdoor Ev | 1 and 2 that nat the NFM is | will allow for a s hosting such | n as the Nash | ville Black Ma | arket. | | pecial events. | MPC rec priority Dept priority | B 1003 |
| 24FM0003 Permane Build a covered pavilion betw This is due to the growth of e | veen Farm Shed existing events the FY25 \$500 | 1 and 2 that nat the NFM is | will allow for a s hosting such | n as the Nash | ville Black Ma | arket. | | pecial events. | MPC rec priority Dept priority | B 1003 |
| Build a covered pavilion betw This is due to the growth of e Funding (thousands) C Proposed G.O. Bonds 25FM0001 Parking | veen Farm Shed existing events the FY25 \$500 | 1 and 2 that nat the NFM is FY26 | will allow for a hosting such FY27 | n as the Nash FY28 | ville Black Ma FY29 | FY30 | Beyond | pecial events. Total \$500 | MPC rec priority Dept priority Tax District | B 1003 GSD |
| Build a covered pavilion betw This is due to the growth of e Funding (thousands) C Proposed G.O. Bonds | veen Farm Shed existing events the FY25 \$500 Garage d to expand gen | 1 and 2 that nat the NFM is FY26 eral public par | will allow for a hosting such FY27 | n as the Nash FY28 | ville Black Ma FY29 | FY30 | Beyond | pecial events. Total \$500 | MPC rec priority Dept priority Tax District Status | B 1003 GSD |
| Build a covered pavilion betw This is due to the growth of e Funding (thousands) C Proposed G.O. Bonds 25FM0001 Parking The parking garage is needed | veen Farm Shed existing events the FY25 \$500 Garage d to expand gen | 1 and 2 that nat the NFM is FY26 eral public par | will allow for a hosting such FY27 | n as the Nash FY28 | ville Black Ma FY29 | FY30 | Beyond | pecial events. Total \$500 | MPC rec priority Dept priority Tax District Status MPC rec priority | B 1003 GSD New B |

Municipal Auditorium

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|-------------|-------------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$8,760,000 | \$8,760,000 | | | | | | |



| 14MA0003 RENOVA | TIONS - WINDO | OWS | | | | | | | Status | Not started |
|--|---|---|--|--|--|--|--|--|---|--|
| Windows are original to the b | wilding Possalir | ad would covir | nd manay an l | hooting and a | pooling | | | | MPC rec priority | В |
| Williams are original to the L | Juliuliig. Nesealli | ig would savii | ig inoney on | neating and t | Journa. | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$500 | | | | | | | \$500 | | |
| 14MA0004 PAVILION | N BUILD-OUT F | OR PLAZA A | REA | | | | | | Status | Not started |
| Pavilion Build-Out for Plaza A | rea | | | | | | | | MPC rec priority | В |
| aviiion build-out for 1 laza A | ilea. | | | | | | | | Dept priority | 1004 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$1,500 | | | | | | | \$1,500 | | |
| L6MA0001 NEW EQ | UIPMENT - RIG | GING GRID | | | | | | | Status | Not started |
| New Equipment - Rigging Grid | d | | | | | | | | MPC rec priority | В |
| tow Equipment Tribbing and | u | | | | | | | | Dept priority | 1003 |
| funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$1,500 | | | | | | | \$1,500 | | |
| L6MA0003 DOME R | OOF RECOAT | | | | | | | | Status | Not started |
| | | | | | | | | | | |
| lazardous Patches cost \$1 | 0.000 (In EV19 | there were 7 | natches In F | V20 there has | ve heen 2 cor | nnleted with | more to be sche | duled) Should | MPC rec priority | В |
| | , | | • | | ve been 2 cor | npleted with | more to be sche | duled). Should | MPC rec priority Dept priority | B 1003 |
| eaks go untreated or undisc | , | | • | | ve been 2 cor FY29 | npleted with | more to be sche | duled). Should Total | . , | |
| eaks go untreated or undisc unding (thousands) | overed, this wou | ld compromis | e the facilitiy | s structure. | | | | · | Dept priority | 1003 |
| eaks go untreated or undisc Funding (thousands) Proposed G.O. Bonds | overed, this wou | ld compromis FY26 | e the facilitiy' | s structure. FY28 | FY29 | FY30 | Beyond | Total \$1,000 | Dept priority | 1003 |
| eaks go untreated or undisc Funding (thousands) Proposed G.O. Bonds RENOVA | FY25 \$1,000 TE 2 MEETING | Id compromis FY26 ROOMS & U | FY27 JNUSED BO | s structure. FY28 X OFFICE 0 | FY29 N 5TH AVE I | FY30 | Beyond ROOM & TERR | Total \$1,000 | Dept priority Tax District Status MPC rec priority | 1003 GSD Not started B |
| eaks go untreated or undisc funding (thousands) Proposed G.O. Bonds L8MA0002 RENOVA Per the request of Live Natio | FY25 \$1,000 TE 2 MEETING | Id compromis FY26 ROOMS & U | FY27 JNUSED BO | s structure. FY28 X OFFICE 0 | FY29 N 5TH AVE I | FY30 | Beyond ROOM & TERR | Total \$1,000 | Dept priority Tax District Status | 1003 GSD Not started |
| · . | FY25 \$1,000 TE 2 MEETING | Id compromis FY26 ROOMS & U | FY27 JNUSED BO | s structure. FY28 X OFFICE 0 | FY29 N 5TH AVE I | FY30 | Beyond ROOM & TERR | Total \$1,000 | Dept priority Tax District Status MPC rec priority | 1003 GSD Not started B |
| eaks go untreated or undisc Funding (thousands) C Proposed G.O. Bonds 18MA0002 RENOVA Per the request of Live National Terrace. | \$1,000 TE 2 MEETING n, renovate 2 Me | FY26 ROOMS & U | FY27 JNUSED BO & Unused Bo | x OFFICE O | FY29 N 5TH AVE I th Ave side of | NTO A VIP F | Beyond ROOM & TERR a VIP Room with | \$1,000 PACE In bathrooms & | Dept priority Tax District Status MPC rec priority Dept priority | 1003 GSD Not started B 1004 |
| eaks go untreated or undisc funding (thousands) Proposed G.O. Bonds L8MA0002 Per the request of Live National Terrace. Funding (thousands) Proposed G.O. Bonds | standard this wou FY25 \$1,000 TE 2 MEETING n, renovate 2 Me FY25 | ROOMS & Useeting Rooms FY26 | FY27 JNUSED BO & Unused Bo | x OFFICE O | FY29 N 5TH AVE I th Ave side of | NTO A VIP F | Beyond ROOM & TERR a VIP Room with | \$1,000 ACE n bathrooms & | Dept priority Tax District Status MPC rec priority Dept priority | 1003 GSD Not started B 1004 |
| eaks go untreated or undisc funding (thousands) Proposed G.O. Bonds L8MA0002 RENOVA Per the request of Live National Terrace. Funding (thousands) Proposed G.O. Bonds 24MA0001 UPGRAD | \$1,000 TE 2 MEETING In, renovate 2 Me FY25 \$1,500 E SECURITY S | ROOMS & Ueeting Rooms FY26 YSTEM | FY27 JNUSED BO & Unused Bo FY27 | X OFFICE O ax Office on 5 FY28 | FY29 N 5TH AVE I th Ave side of FY29 | NTO A VIP F building into | Beyond ROOM & TERR a VIP Room with Beyond | Total \$1,000 PACE In bathrooms & Total \$1,500 | Dept priority Tax District Status MPC rec priority Dept priority Tax District Status MPC rec priority | Not started B 1004 GSD Not started B |
| eaks go untreated or undisc funding (thousands) Proposed G.O. Bonds L8MA0002 RENOVA Per the request of Live National Terrace. Funding (thousands) Proposed G.O. Bonds 24MA0001 UPGRAD Upgrade our current security | system so there | ROOMS & Useeting Rooms FY26 YSTEM are NO blind | e the facility FY27 JNUSED BO & Unused Bo FY27 spots. Camer | X OFFICE O ax Office on 5 FY28 ras need to be | FY29 N 5TH AVE I th Ave side of FY29 e upgraded to | NTO A VIP F building into FY30 higher pixels | ROOM & TERR a VIP Room with Beyond | Total \$1,000 PACE In bathrooms & Total \$1,500 | Dept priority Tax District Status MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority | Not started B 1004 GSD Not started B 1002 |
| eaks go untreated or undisc Funding (thousands) Proposed G.O. Bonds L8MA0002 Per the request of Live National Terrace. Funding (thousands) Proposed G.O. Bonds | system so there | ROOMS & Ueeting Rooms FY26 YSTEM | FY27 JNUSED BO & Unused Bo FY27 | X OFFICE O ax Office on 5 FY28 | FY29 N 5TH AVE I th Ave side of FY29 | NTO A VIP F building into | Beyond ROOM & TERR a VIP Room with Beyond | Total \$1,000 PACE In bathrooms & Total \$1,500 Incompany to the second | Dept priority Tax District Status MPC rec priority Dept priority Tax District Status MPC rec priority | Not started B 1004 GSD Not started B |
| eaks go untreated or undiscunding (thousands) Proposed G.O. Bonds RENOVA Per the request of Live Nation Terrace. unding (thousands) Proposed G.O. Bonds UPGRAD Upgrade our current security | system so there | ROOMS & Useeting Rooms FY26 YSTEM are NO blind | e the facility FY27 JNUSED BO & Unused Bo FY27 spots. Camer | X OFFICE O ax Office on 5 FY28 ras need to be | FY29 N 5TH AVE I th Ave side of FY29 e upgraded to | NTO A VIP F building into FY30 higher pixels | ROOM & TERR a VIP Room with Beyond | Total \$1,000 PACE In bathrooms & Total \$1,500 | Dept priority Tax District Status MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority | Not started B 1004 GSD Not started B 1002 |

| 25MA0001 NEW CEI | | | | | | | | | | |
|---|---|---|--|------------------------------|---------------------------------|-----------------------|------------------------------|------------------------------------|--|---|
| 25WAUUUI NEW CEI | LING TILE ON | THE UPPER | CONCOURS | E | | | | | Status | New |
| We need to replace the old ce | _ | | | t gives a date | d look. The lo | wer levels ha | ve been upgrade | ed to the new | MPC rec priority Dept priority | B 1002 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$125 | | | | | | | \$125 | | |
| SMA0002 NEW SEA | TS IN THE ME | ZZANINE A | ND BALCON | Y | | | | | Status | New |
| pgrade the seats in the mez eats are original to the build | | • | _ | | | | | • | MPC rec priority Dept priority | B 1002 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$2,000 | | | | | | | \$2,000 | | |
| 25MA0003 ACOUSTI | C UPGRADES | | | | | | | | Status | New |
| Ve need to upgrade the acou o the artist and the fans to g | | | | | | | | | MPC rec priority Dept priority | B 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$250 | | | | | | | \$250 | | |
| | Ψ230 | | | | | | | | | |
| <u> </u> | E PATIO AREA | . | | | | | | | Status | New |
| <u> </u> | E PATIO AREA | | rent railing is | original to th | e building. | | | | Status MPC rec priority Dept priority | New B 1003 |
| 25MA0004 UPGRAD We need to upgrade the railing | E PATIO AREA | | rent railing is FY27 | original to th | e building. FY29 | FY30 | Beyond | Total | MPC rec priority | В |
| UPGRAD We need to upgrade the railinunding (thousands) | E PATIO AREA | areas. The cur | _ | _ | | FY30 | Beyond | Total \$100 | MPC rec priority Dept priority | B 1003 |
| Ve need to upgrade the railing (thousands) Proposed G.O. Bonds | E PATIO AREA ng on our patio a | FY26 | FY27 | FY28 | | FY30 | Beyond | | MPC rec priority Dept priority Tax District Status | B 1003 GSD |
| Ve need to upgrade the railing (thousands) Proposed G.O. Bonds | E PATIO AREA ng on our patio a FY25 \$100 E ORIGINAL DO | FY26 DORS IN 5TH | FY27 | FY28 | FY29 | | | \$100 | MPC rec priority Dept priority Tax District Status MPC rec priority | B 1003 GSD |
| We need to upgrade the railing unding (thousands) Proposed G.O. Bonds SMA0005 REPLACE Replace 5th Ave Lobby doors | E PATIO AREA ng on our patio a FY25 \$100 E ORIGINAL DO | FY26 DORS IN 5TH | FY27 | FY28 | FY29 | | | \$100 | MPC rec priority Dept priority Tax District Status | B 1003 GSD New B |
| Ve need to upgrade the railing unding (thousands) Proposed G.O. Bonds 25MA0005 REPLACE Replace 5th Ave Lobby doors unding (thousands) | E PATIO AREA ng on our patio a FY25 \$100 E ORIGINAL DO which are origin | FY26 DORS IN 5TH | FY27 H AVE LOBB ding. This wo | FY28 Y uld be more e | FY29 energy efficien | nt and improv | ve the look of the | \$100 | MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority | B 1003 GSD New B 1003 |
| Je need to upgrade the railing unding (thousands) Proposed G.O. Bonds Peplace 5th Ave Lobby doors unding (thousands) Proposed G.O. Bonds | E PATIO AREA ng on our patio a FY25 \$100 E ORIGINAL DO which are origin | FY26 DORS IN 5TH hal to the build | FY27 HAVE LOBB ding. This wo FY27 | FY28 Y uld be more e | FY29 energy efficien | nt and improv | ve the look of the | \$100 e venue. Total | MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority | B 1003 GSD New B 1003 |
| Ve need to upgrade the railing (thousands) Proposed G.O. Bonds REPLACE Replace 5th Ave Lobby doors funding (thousands) Proposed G.O. Bonds | E PATIO AREA ng on our patio a FY25 \$100 E ORIGINAL DO which are origin FY25 \$50 R BUILDING U | FY26 DORS IN 5TH nal to the build FY26 | FY27 H AVE LOBB' ding. This wo FY27 | FY28 Y uld be more 6 FY28 | FY29 energy efficien FY29 | nt and improv FY30 | ve the look of the Beyond | \$100 e venue. Total \$50 | MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District | B 1003 GSD New B 1003 GSD |
| Ve need to upgrade the railing unding (thousands) Proposed G.O. Bonds REPLACE Replace 5th Ave Lobby doors unding (thousands) Proposed G.O. Bonds ESMA0006 EXTERIO | E PATIO AREA ng on our patio a FY25 \$100 E ORIGINAL DO which are origin FY25 \$50 R BUILDING U | FY26 DORS IN 5TH nal to the build FY26 | FY27 H AVE LOBB' ding. This wo FY27 | FY28 Y uld be more 6 FY28 | FY29 energy efficien FY29 | nt and improv FY30 | ve the look of the Beyond | \$100 e venue. Total \$50 | MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District Status MPC rec priority | B 1003 GSD New B 1003 GSD |

| 25MA0007 ELECTRO | NIC/DIGITAL | MARQUEE | SIGN | | | | | | Status | New |
|--------------------------------|---------------|--------------|--------------|-------------------|------|------|--------|-------|------------------|------|
| Danier the assument divital LE | - | | .h | حاديده حال احتاضا | | | | | MPC rec priority | В |
| Replace the current digital LE | D board and 2 | marquees wit | n new LED DI | igitai boards. | | | | | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G O Bonds | \$120 | | | | | | | \$120 | | |

Sports Authority

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|-------------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Proposed G.O. Bonds | \$3,190,200 | \$1,020,200 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$670,000 |
| Proposed 4% Funds | \$3,190,200 | \$1,020,200 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$670,000 |

| First Horizon - Funds for Majo | ORIZON - GEN | | | | e Netting, Picr | nic Areas / Ra | ails. Seat Replac | ements and | Status MPC rec priority | In progress B |
|--------------------------------|------------------|-----------------|----------------|-----------|---|----------------|-------------------|------------|---------------------------------|------------------|
| IVAC / Roof / Lighting / Stru | . , | | | | , | | ane, eear repide | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$720 | \$300 | \$300 | \$300 | \$300 | \$300 | | \$2,220 | | |
| M Proposed 4% Funds | \$720 | \$300 | \$300 | \$300 | \$300 | \$300 | | \$2,220 | | |
| 23SP0004 FIRST HO | ORIZON - SEA | Γ REPLACEN | MENTS | | | | | | Status | Not started |
| First Horizon - Replacement o | of All Padded-Bo | ottom Concour | rse Seats \$30 | 00,000. | | | | | MPC rec priority Dept priority | B 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | | | | | | | \$670 | \$670 | | |
| VI Proposed 4% Funds | | | | | | | \$670 | \$670 | | |
| 25SP0001 FIRST HO | ORIZON PARK | - BATTING (| CAGE INFRA | STRUCTURI | E / FIELD PA | ADDING UPO | GRADES | | Status | New |
| First Horizon Park - Batting C | age Infrastructu | ire / Field Pac | lding Upgrade | es | | | | | MPC rec priority Dept priority | B 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$300 | | | | | | | \$300 | | |
| M Proposed 4% Funds | \$300 | | | | | | | \$300 | | |

Water & Sewer

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|------------------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------|
| Proposed Revenue Bonds | \$3,414,120,200 | \$804,153,000 | \$258,282,000 | \$383,920,700 | \$987,097,000 | \$423,785,000 | \$556,882,500 | |
| Enterprise Funds | \$416,753,000 | \$60,330,000 | \$56,853,000 | \$73,450,000 | \$77,750,000 | \$73,220,000 | \$75,150,000 | |
| Proposed G.O. Bonds | \$314,940,000 | \$48,865,000 | \$41,375,000 | \$33,675,000 | \$63,675,000 | \$63,675,000 | \$63,675,000 | |
| Federal Funds | \$63,400,000 | \$63,400,000 | | | | | | |
| Proposed 4% Funds | \$4,000,000 | \$4,000,000 | | | | | | |

| Project listing by requested start date and department priority. | | | | | | | | | |
|---|------|-------|------------|--------------|-----------|-----------|-----------|-----------|--------|
| | Prid | ority | Funding re | equest (thou | sands) | | | | |
| Page Project | Dept | MPO | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
| 144 09WS0019 CLEAN WATER NASHVILLE | 1001 | Α | \$94,000 | \$71,500 | \$115,000 | \$148,000 | \$133,500 | \$188,000 | |
| 145 21WS0003 BIOSOLIDS AND ODOR CONTROL | 1001 | Α | \$15,543 | \$18,245 | \$82,590 | \$117,272 | \$117,765 | \$90,062 | |
| 145 21WS0005 GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT | 1001 | Α | \$348,250 | \$31,906 | \$15,150 | \$615,750 | \$15,300 | \$13,900 | |
| 145 21WS0009 RESERVOIRS | 1001 | Α | \$1,000 | \$4,500 | \$12,650 | \$4,650 | \$650 | \$650 | |
| 146 21WS0013 WHITES CREEK WASTEWATER TREATMENT PLANT | 1001 | Α | \$7,100 | \$3,820 | \$3,385 | \$3,285 | \$3,010 | \$27,300 | |
| 146 21WS0010 RTE-WATER & WASTEWATER PUMPING STATIONS | 1001 | Α | \$4,370 | \$5,055 | \$4,505 | \$4,700 | \$4,810 | \$4,795 | |
| 146 21WS0012 CENTRAL WASTEWATER TREATMENT PLANT | 1001 | Α | \$19,060 | \$23,908 | \$12,320 | \$10,285 | \$9,325 | \$9,460 | |
| 147 21WS0014 DRY CREEK WASTEWATER TREATMENT PLANT | 1001 | Α | \$206,640 | \$5,658 | \$5,510 | \$7,155 | \$5,165 | \$5,765 | |
| 147 21WS0016 DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS | 1001 | Α | \$3,500 | \$3,500 | \$3,500 | \$3,500 | \$3,500 | \$3,500 | |
| 147 21WS0018 CUSTOMER SERVICE CENTER | 1001 | Α | \$7,125 | \$6,975 | \$6,975 | \$6,975 | \$6,975 | \$57,125 | |
| 148 21WS0020 ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE | 1001 | Α | \$26,890 | \$20,990 | \$23,110 | \$23,300 | \$23,560 | \$19,250 | |
| 149 21WS0021 CAPITAL PROJECTS - WATER PROJECTS | 1001 | Α | \$127,000 | \$82,000 | \$119,000 | \$62,000 | \$120,000 | \$157,000 | |
| 151 25WS0001 East Bank Sewer Pump Station | 1001 | Α | \$27,000 | | | | | | |
| 152 17WS0001 STORMWATER - HOME BUYOUT | 1001 | В | \$1,000 | \$2,000 | \$3,500 | \$3,500 | \$3,500 | \$3,500 | |
| 153 19WS0001 STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS | 1001 | В | \$750 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | |
| 153 21WS0006 DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS | 1001 | В | \$6,700 | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$7,000 | |
| 153 21WS0007 OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION | 1001 | В | \$1,375 | \$1,225 | \$925 | \$1,725 | \$925 | \$925 | |
| 154 21WS0015 SECURITY | 1001 | В | \$550 | \$550 | \$500 | \$500 | \$500 | \$500 | |
| 154 21WS0008 K.R. HARRINGTON WATER TREATMENT PLANT | 1001 | В | \$1,975 | \$1,725 | \$1,975 | \$1,325 | \$1,325 | \$1,325 | |
| 154 21WS0011 LABORATORY | 1001 | В | \$80 | \$225 | \$100 | \$100 | \$70 | \$100 | |
| 155 21WS0019 SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS | 1001 | В | \$6,150 | \$5,278 | \$4,950 | \$5,950 | \$5,950 | \$6,000 | |
| 155 21WS0023 STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING | 1001 | В | \$5,375 | \$5,925 | \$6,125 | \$6,125 | \$6,125 | \$6,125 | |
| 155 21WS0017 INFORMATION SERVICES / DATA INTEGRITY | 1001 | В | \$4,325 | \$575 | \$1,225 | \$4,375 | \$675 | \$2,375 | |
| 156 25WS0006 Solid Waste-Trash/Recycling Carts | 1001 | В | \$2,000 | | | | | | |
| 156 25WS0007 Solid Waste Facilities Repairs and Maintenance | 1001 | В | \$1,000 | | | | | | |
| 156 24WS0001 COMBINED SYSTEM PROJECTS RELATED TO DOWNSTREAM POLICY | 1001 | В | \$15,000 | \$15,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | |
| 157 25WS0008 Solid Waste Roll-Off Carts and Equipment | 1001 | В | \$1,000 | | | | | | |
| 158 09WS0025 STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD | 1003 | В | \$15,510 | \$16,230 | \$11,850 | \$14,250 | \$14,250 | \$14,250 | |
| 159 14WS0001 STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS | 1003 | В | \$4,680 | \$1,920 | \$4,800 | \$2,400 | \$2,400 | \$2,400 | |
| 159 09WS0027 STORMWATER - ENGINEERING | 1003 | В | \$4,800 | \$4,800 | \$8,400 | \$8,400 | \$8,400 | \$8,400 | |
| 159 19WS0002 STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS | 1003 | В | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | |
| 160 23WS0002 SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE | 1003 | В | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | |
| 160 23WS0003 SOLID WASTE NEW COLLECTION AND RECYCLING HARDWARE AND SOFTWARE | 1003 | В | \$5,000 | \$5,000 | | | | | |
| 160 23WS0001 SOLID WASTE CONVENIENCE CENTERS - UPGRADES AND IMPROVEMENTS | 1003 | В | \$5,000 | \$5,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | |
| 161 24WS0002 BUZZARD HOLLOW CONVENIENCE CENTER | 1003 | В | \$8,000 | \$2,000 | | | | | |
| 161 25WS0002 STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS | 1003 | В | | | | \$30,000 | \$30,000 | \$30,000 | |

Water & Sewer projects Enterprises

09WS0019

Resubmitted-In Progress

High

Project Type Asset Type Infrastructure **Guiding Principles** Medium





Efficient government criteria

Condition, Planning context, Project need

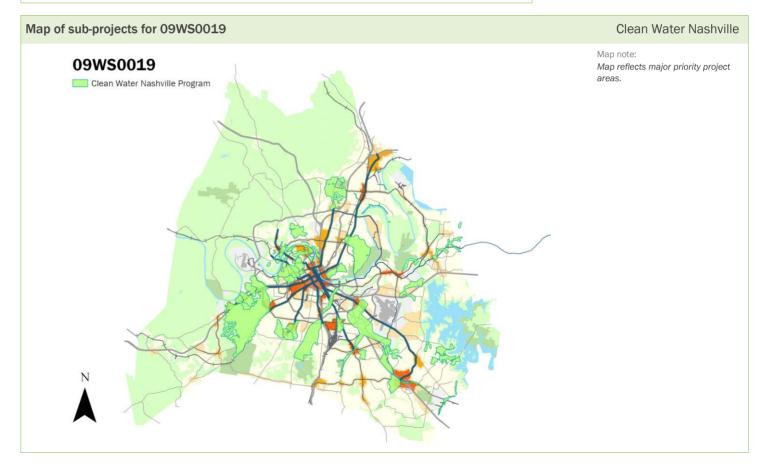
CLEAN WATER NASHVILLE

Capital program CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT: CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLACEMENT AND ASSOCIATED COMMUNITY IMPROVEMENTS TO INCLUDE GREENWAY/PARK DESIGN, MOBILITY IMPROVEMENTS.

> Capital group Mayor's Priority: Works MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

| Total request: | Funding reque | est by year (in the | Tax District GSD | | | |
|------------------------|---------------|---------------------|------------------|------------|------------|------------|
| \$750,000,000 | FY2025 | FY2026 | FY2029 | FY2030 | | |
| Proposed Revenue Bonds | \$94,000 | \$71,500 | \$115,000 | \$148,000 | \$133,500 | \$188,000 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |



Concept Map

Supports existing conditions

Resubmitted-Not Started

Project Type Asset Type Infrastructure Low

Guiding Principles



Efficient government criteria High

Condition, Planning context, Project need

BIOSOLIDS AND ODOR CONTROL

Single asset SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY

> Capital group Mayor's Priority: Works MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

| Total request: | Funding reque | est by year (in the | Tax District GSD | | | |
|------------------------|---------------|---------------------|------------------|------------|------------|------------|
| \$441,478,200 | FY2025 | FY2026 | FY2029 | FY2030 | | |
| Proposed Revenue Bonds | \$15,543 | \$18,245 | \$82,591 | \$117,272 | \$117,765 | \$90,063 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

21WS0005 Resubmitted-Not Started

Project Type

Asset Type Infrastructure **Guiding Principles** Low

Efficient government criteria

Condition, Planning context, Project need

GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

Single asset TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS

> Capital group Council Districts: 15, 19 Mayor's Priority: Works

MPC rec priority A Recommend as planned

1001: Appropriated and unexpended Dept priority

| Total request: | Funding reque | st by year (in the | Tax District GSD | | | |
|------------------------|---------------|--------------------|------------------|------------|------------|------------|
| \$1,040,256,000 | FY2025 | FY2026 | FY2029 | FY2030 | | |
| Proposed Revenue Bonds | \$348,250 | \$31,906 | \$15,150 | \$615,750 | \$15,300 | \$13,900 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

21WS0009

Resubmitted-Not Started

High

Project Type Single asset Asset Type Infrastructure

Guiding Principles



Efficient government criteria Medium Condition, Planning context, Project need

RESERVOIRS

IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS

Capital group Mayor's Priority: Works MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

| Total request: | Funding reque | est by year (in the | Tax District GSD | | | |
|------------------------|---------------|---------------------|-------------------------|------------|------------|------------|
| \$24,100,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed Revenue Bonds | \$1,000 | \$4,500 | \$12,650 | \$4,650 | \$650 | \$650 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

Concept Map

Green Network

Resubmitted-In Progress

RTE-WATER & WASTEWATER PUMPING STATIONS

Project Type Asset Type Infrastructure **Guiding Principles** Low

Single asset WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILATIONS INCLUDING PUMP. MOTOR, VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS. BACKUP POWER IMPROVEMENTS.



Capital group Mayor's Priority: Works MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

CENTRAL WASTEWATER TREATMENT PLANT

MPC rec priority A Recommend as planned

Mayor's Priority: Works

ENERGY EFFICIENCIES AND CONSERVATION, AND ADD BACKUP GENERATION

1001: Appropriated and unexpended

| Total request: | Funding reque | est by year (in the | Tax District GSD | | | |
|------------------------|---------------|---------------------|------------------|------------|------------|------------|
| \$28,235,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed Revenue Bonds | \$4,370 | \$5,055 | \$4,505 | \$4,700 | \$4,810 | \$4,795 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

Efficient government criteria

Condition, Planning context, Project need

21WS0012 **Resubmitted-Not Started**

Project Type Single asset REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE **Asset Type** Infrastructure **Guiding Principles** Low

Efficient government criteria High Condition, Planning context, Project need

Capital group

Dept priority

Medium

| Total request: | Funding reque | est by year (in the | ousands): | | Tax D | strict GSD |
|------------------------|---------------|---------------------|------------|------------|------------|------------|
| \$84,358,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed Revenue Bonds | \$19,060 | \$23,908 | \$12,320 | \$10,285 | \$9,325 | \$9,460 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

21WS0012

Supports existing conditions

Concept Map

Council District: 19

21WS0013

Project need

Resubmitted-Not Started

Project Type Asset Type Infrastructure Medium **Guiding Principles**



| Efficient government criteria | High |
|---|-------|
| Condition, Planning context, Project leverage | ring. |

WHITES CREEK WASTEWATER TREATMENT PLANT

Single asset REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, ADD FINE BUBBLE AERATION AND REPLACE BLOWERS, REPLACE HEADWORKS, REPLACE SOLIDS HANDLING FACILITY

Council District: 1 Capital group Mayor's Priority: Works

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

| Total request: | Funding reque | est by year (in the | ousands): | | Tax D | istrict GSD |
|------------------------|---------------|---------------------|------------|------------|------------|-------------|
| \$47,900,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed Revenue Bonds | \$7,100 | \$3,820 | \$3,385 | \$3,285 | \$3,010 | \$27,300 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |





Enterprises Water & Sewer projects

21WS0014

Resubmitted-Not Started

Project Type Asset Type Infrastructure **Guiding Principles** Medium













Medium Efficient government criteria

Condition, Planning context, Project need

DRY CREEK WASTEWATER TREATMENT PLANT

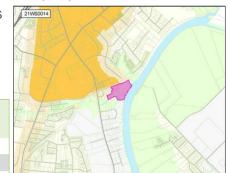
Single asset REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, REPLACE HEADWORKS FACILITY, REPLACE SOLIDS HANDLING FACILITY, INSTALL FLOOD PROTECTION WALL

Capital group Council District: 10 Mayor's Priority: Works

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

| Total request: | Funding reque | nding request by year (in thousands): | | | Tax District GSD | | |
|------------------------|---------------|---------------------------------------|------------|------------|------------------|------------|--|
| \$235,893,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Federal Funds | \$63,400 | | | | | | |
| Proposed Revenue Bonds | \$143,240 | \$5,658 | \$5,510 | \$7,155 | \$5,165 | \$5,765 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |



Green Network

Concept Map

21WS0016 Resubmitted-Not Started

Project Type Contingency Asset Type

Guiding Principles

















Project need

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Other Capital group Mayor's Priority: Works Low MPC rec priority A Recommend as planned

> Dept priority 1001: Appropriated and unexpended

| Total request: | Funding reque | inding request by year (in thousands): | | | | istrict GSD |
|------------------------|---------------|--|------------|------------|------------|-------------|
| \$21,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed Revenue Bonds | \$3,500 | \$3,500 | \$3,500 | \$3,500 | \$3,500 | \$3,500 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

21WS0018

Resubmitted-Not Started

Low

Project Type Single asset Asset Type **Facilities** Low

Guiding Principles













Efficient government criteria High Condition, Planning context, Project need

CUSTOMER SERVICE CENTER

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS, CONSTRUCTION OF NEW FACILITY

Capital group Mayor's Priority: Works Council District: 19

MPC rec priority A Recommend as planned

1001: Appropriated and unexpended Dept priority

| Total request: | Funding reque | Funding request by year (in thousands): | | | | Tax District GSD | | |
|------------------------|---------------|---|------------|------------|------------|-------------------------|--|--|
| \$92,150,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | | |
| Enterprise Funds | \$7,125 | \$6,975 | \$6,975 | \$6,975 | \$6,975 | \$7,125 | | |
| Proposed Revenue Bonds | | | | | | \$50,000 | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | | |

Project Type Asset Type **Guiding Principles** Infrastructure Low



Medium Efficient government criteria

Condition, Planning context, Project need

ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

Single asset PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES PROVIDED THAT NO FUNDS FOR ANY PARTICIPATION AGREEMENT FOR PRIVATE DEVELOPMENT SHALL BE EXPENDED UNLESS AND UNTIL THE PARTICIPATION AGREEMENT HAS BEEN APPROVED BY THE METROPOLITAN COUNCIL BY RESOLUTION

Capital group

Mayor's Priority: Works MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

| Total request: | Funding reque | est by year (in the | Tax District GSD | | | |
|------------------------|---------------|---------------------|------------------|------------|------------|------------|
| \$137,100,000 | FY2025 | FY2026 | FY2029 | FY2030 | | |
| Proposed Revenue Bonds | \$26,890 | \$20,990 | \$23,110 | \$23,300 | \$23,560 | \$19,250 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

Enterprises Water & Sewer projects

21WS0021

Project Type Asset Type Infrastructure **Guiding Principles** Medium













Nashville

High

Efficient government criteria

Condition, Planning context, Project leveraging, Regional collaboration

CAPITAL PROJECTS - WATER PROJECTS

Single asset LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, SYLVAN PARK WATER MAIN REPLACEMENT - MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN REPLACEMENT, WHITES CREEK TRANSMISSION MAIN, CHARLOTTE PIKE TRANSMISSION MAIN, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER WATER MAIN REPLACEMENT PROJECTS AS IDENTIFIED, PROVIDED THAT THE TOTAL EXPENDITURE ON OTHER WATER MAIN REPLACMNT PROJS AS IDENTIFIED SHALL NOT BE IN EXCESS OF \$5 MILLION UNLESS APPROVED BY THE COUNCIL BY RESOLUTION PRIOR TO SUCH EXPENDITURE.

> Capital group Mayor's Priority: Works MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

| Total request: | Funding reque | est by year (in th | Tax District GSD | | | |
|------------------------|---------------|--------------------|------------------|------------|------------|------------|
| \$667,000,000 | FY2025 | FY2026 | FY2029 | FY2030 | | |
| Enterprise Funds | \$12,800 | \$12,800 | \$12,800 | \$12,800 | \$12,800 | \$12,800 |
| Proposed Revenue Bonds | \$114,200 | \$69,200 | \$106,200 | \$49,200 | \$107,200 | \$144,200 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

Concept Map

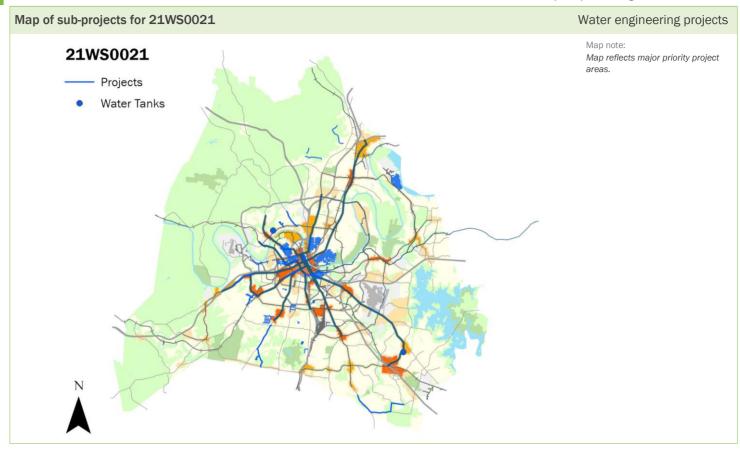
Aligned with NashvilleNext

Pesubmitted-Not Started

CAPITAL PROJECTS - WATER PROJECTS

Concept Map

Aligned with NashvilleNext



Enterprises Water & Sewer projects

25WS0001

EAST BANK SEWER PUMP STATION

Single asset MWS PARTICIPATION IN THE SEWER PUMP STATION REQUIRED FOR EAST BANK DEVELOPMENT Project Type Asset Type Infrastructure Capital group

Mayor's Priority: Works

Guiding Principles

Medium MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

| (8-0) | | A A | | (6) |
|-------|--------------|--------------|----|-----|
| | Prosperity I | Neighborhood | ls | |

| Total request: | Funding requ | est by year (in th | ousands): | | Tax D | istrict GSD |
|----------------|--------------|--------------------|-----------|--------|--------|-------------|
| \$27,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |

Efficient government criteria Low Proposed Revenue Bonds Project need, Resource leveraging

\$27,000 All stages Phase

Water & Sewer projects Enterprises

17WS0001

Resubmitted-In Progress

Project Type Asset Type Infrastructure Medium **Guiding Principles**











High Efficient government criteria

Planning context, Project need, Resource leveraging

STORMWATER - HOME BUYOUT

Capital program PURCHASING LAND IN FLOOD PLAINS WITH REPETITIVE DAMAGE AND CLAIMS AGAINST FLOOD INSURANCE. PROGRAM REMOVES THE HOMES AND RESTORES THE SITE TO NATURAL GROWTH. FEMA/TEMA PARTICIPATION.

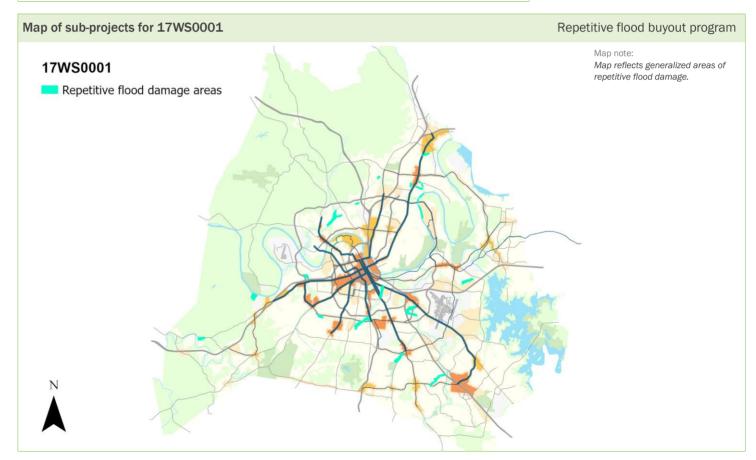
> Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Council priority 214 out of 215

| Total request: | Funding requ | est by year (in the | ousands): | | Tax District GSD | | |
|------------------|--------------|---------------------|------------|------------|------------------|------------|--|
| \$17,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Enterprise Funds | \$1,000 | \$2,000 | \$3,500 | \$3,500 | \$3,500 | \$3,500 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |



Concept Map

Green Network

Resubmitted-In Progress

STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS

Project Type

Single asset

Asset Type Infrastructure Capital group

Guiding Principles Low



Efficient government criteria High

Condition, Planning context, Project need

Single asset STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

| Total request: | Funding reque | Funding request by year (in thousands): | | | | Tax District GSD | |
|------------------|----------------|---|----------------|----------------|----------------|------------------|--|
| \$5,750,000 | FY2025 | FY2025 FY2026 FY2027 FY2028 | | | | FY2030 | |
| Enterprise Funds | \$750 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |

21WS0006 Resubmitted-Not Started

DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

Project Type Single asset
Asset Type Fleet

Guiding Principles Low



Efficient government criteria Low

Planning context, Project need

|--|

Fleet Capital group Mayor's Priority: Works

Low MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended

| Total request: | request: Funding request by year (in thousands): | | | | | |
|------------------|--|----------------|----------------|----------------|----------------|----------------|
| \$41,700,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Enterprise Funds | \$6,700 | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$7,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |

21WS0007 Resubmitted-In Progress

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Medium

Condition, Planning context, Project need

OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS, ELECTRICAL IMPROVEMENTS

Capital group Mayor's Priority: Works Council Districts: 15, 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

| Total request: | request: Funding request by year (in thousands): | | | | | |
|------------------|--|------------|------------|------------|------------|------------|
| \$7,100,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Enterprise Funds | \$1,375 | \$1,225 | \$925 | \$1,725 | \$925 | \$925 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |



Enterprises Water & Sewer projects

21WS0008

Resubmitted-In Progress

Project Type Asset Type Infrastructure

Guiding Principles



Medium Efficient government criteria

Condition, Planning context, Project need

K.R. HARRINGTON WATER TREATMENT PLANT

Single asset REPLACE AND REFURBISH HIGH SERVICE UNITS AND PUMPS, REPLACE VALVES, ELECTRICAL **IMPROVEMENTS**

> Council Districts: 15. 19 Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

| Total request: | Funding request by year (in thousands): Tax Di | | trict GSD | | | |
|------------------|--|------------|------------------|------------|------------|------------|
| \$9,650,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Enterprise Funds | \$1,975 | \$1,725 | \$1,975 | \$1,325 | \$1,325 | \$1,325 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |



Green Network

Concept Map

21WS0011 **Resubmitted-Not Started**

Project Type Asset Type Facilities Low

Guiding Principles



Efficient government criteria Medium

Condition, Planning context, Project need

LABORATORY

Single asset REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT, SAMPLERS, AND BUILDING **IMPROVEMENTS**

> Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

| Total request: | Funding reque | est by year (in th | Tax D | istrict GSD | | |
|------------------|---------------|--------------------|------------|--------------------|------------|------------|
| \$675,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Enterprise Funds | \$80 | \$225 | \$100 | \$100 | \$70 | \$100 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

21WS0015

Project Type Asset Type Facilities

Guiding Principles



Efficient government criteria Medium

Condition, Planning context, Project need

SECURITY

Asset protection IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.

Capital group Mayor's Priority: Works

Low MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

| Total request: | Funding reque | est by year (in the | | Tax D | istrict GSD | |
|------------------|---------------|---------------------|------------|------------|-------------|------------|
| \$3,100,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Enterprise Funds | \$550 | \$550 | \$500 | \$500 | \$500 | \$500 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

Resubmitted-In Progress

INFORMATION SERVICES / DATA INTEGRITY

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES

Capital group Mayor's Priority: Works Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended

| Total request: | Funding requ | est by year (in the | Tax D | istrict GSD | | |
|------------------|--------------|---------------------|------------|-------------|------------|------------|
| \$13,550,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Enterprise Funds | \$4,325 | \$575 | \$1,225 | \$4,375 | \$675 | \$2,375 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

21WS0019 Resubmitted-In Progress

Project Type Single asset
Asset Type Systems

Guiding Principles Low



Efficient government criteria High

Condition, Planning context, Project need

SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

Single asset SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, Systems STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

| Total request: Funding request by year (in thousands): | | | | | | istrict GSD |
|--|------------|------------|------------|------------|------------|-------------|
| \$34,278,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Enterprise Funds | \$6,150 | \$5,278 | \$4,950 | \$5,950 | \$5,950 | \$6,000 |
| Phase | All stages |

21WS0023

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure

Guiding Principles Low



Efficient government criteria High

Condition, Planning context, Project leveraging

STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING

PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER PLANNING FOR WATERSHED

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended

| Total request: | al request: Funding request by year (in thousands): | | | | | istrict GSD |
|---------------------|---|------------|------------|------------|------------|-------------|
| \$35,800,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Enterprise Funds | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 |
| Proposed G.O. Bonds | \$3,875 | \$4,425 | \$4,625 | \$4,625 | \$4,625 | \$4,625 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

Enterprises

24WS0001

Resubmitted-Not Started

COMBINED SYSTEM PROJECTS RELATED TO DOWNSTREAM POLICY

Project Type Asset Type Systems Guiding Principles Medium

Single asset PARTICIPATION PROJECTS WITH DEVELOPERS RELATED TO DOWNSTREAM POLICY, COMBINED SEWER SEPARATION, UPSIZING AND REHABILITATION PROJECTS

> Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

| (A) (P) | | | O. |
|---------|--------------------------|-------------|----|
| | Prosperity Neighborhoods | Environment | |

| Efficient government criteria | High |
|-------------------------------|------|
| | |

Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): Tax District GSD | | | Funding request by year (in thousands): | | | | |
|------------------|--|------------|------------|---|------------|------------|--|--|
| \$150,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | | |
| Enterprise Funds | \$15,000 | \$15,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | | |

25WS0006

SOLID WASTE-TRASH/RECYCLING CARTS

Project Type Asset Type Equipment **Guiding Principles** Medium

Capital program PURCHASE NEW AND REPLACE TRASH AND RECYCLING CARTS THAT ARE NOT LONGER REPAIRABLE, AS WELL AS PART FOR REPAIRABLE CARTS

REPAIR TO AGING CONVENIENCE CENTERS, HAZARDOUS WASTE BUILDINGS, THE WASTE

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended











Neighborhoods **Environment Nashville**

Efficient government criteria Medium Condition

| Total request: | Funding requ | est by year (in the | Tax District GSD | | |
|-------------------|--------------|---------------------|------------------|--------|--|
| \$2,000,000 | FY2025 | FY2026 | FY2029 | FY2030 | |
| Proposed 4% Funds | \$2,000 | | | | |
| Phase | All stages | | | | |

25WS0007

SOLID WASTE FACILITIES REPAIRS AND MAINTENANCE

ADMINISTRATION BLDG

Capital group

Project Type Capital program **Asset Type** Infrastructure

Guiding Principles Medium

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Mayor's Priority: Works

Efficient government criteria Medium

Condition

| Total request: | Funding requ | est by year (in the | Tax District GSD | | | |
|-------------------|-----------------------------|---------------------|-------------------------|--|--------|--------|
| \$1,000,000 | FY2025 FY2026 FY2027 FY2028 | | | | FY2029 | FY2030 |
| Proposed 4% Funds | \$1,000 | | | | | |
| Phase | All stages | | | | | |

lew

SOLID WASTE ROLL-OFF CARTS AND EQUIPMENT

Project Type Sing
Asset Type Eq

Single asset Capital group Mayor's Priority: Works

Asset Type Equipment MPC rec prio

Guiding Principles Medium Dept priority

Equipment MPC rec priority **B** Recommend as planned if funding available

Guiding Principles Medium

1001: Appropriated and unexpended



| Total request: | Funding requ | est by year (in the | Tax District GSD | | | |
|-------------------|-----------------------------|---------------------|-------------------------|--|--------|--------|
| \$1,000,000 | FY2025 FY2026 FY2027 FY2028 | | | | FY2029 | FY2030 |
| Proposed 4% Funds | \$1,000 | | | | | |
| Phase | All stages | | | | | |

Condition

Enterprises Water & Sewer projects

09WS0025

Resubmitted-In Progress

Project Type Asset Type Infrastructure Capital group Low

Guiding Principles



High Efficient government criteria Condition, Planning context, Project need

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

Concept Map

Aligned with NashvilleNext

Capital program MAJOR CAPITAL CONSTRUCTION

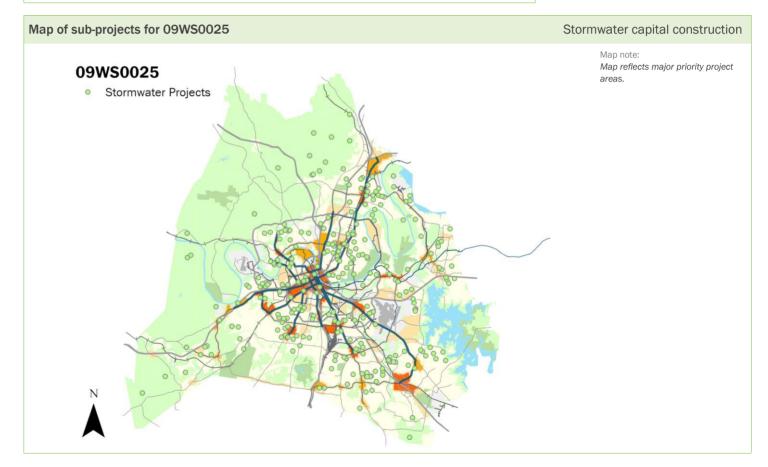
Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 7 out of 215

| Total request: | Funding reque | est by year (in the | Tax District GSD | | | |
|---------------------|---------------|---------------------|------------------|------------|------------|------------|
| \$86,340,000 | FY2025 | FY2026 | FY2029 | FY2030 | | |
| Proposed G.O. Bonds | \$15,510 | \$16,230 | \$11,850 | \$14,250 | \$14,250 | \$14,250 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |



Resubmitted-In Progress

STORMWATER - ENGINEERING

Concept Map

Concept Map

Council District: 29

Aligned with NashvilleNext

Green Network

Project Type Capital program CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITAL IMPROVEMENTS / **Asset Type** Infrastructure **Guiding Principles**

Low

Nashville

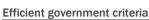
High

Capital group Mayor's Priority: Works MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding reque | Tax District GSD | | | | |
|---------------------|---------------|------------------|------------|------------|------------|------------|
| \$43,200,000 | FY2025 | FY2026 | FY2029 | FY2030 | | |
| Proposed G.O. Bonds | \$4,800 | \$4,800 | \$8,400 | \$8,400 | \$8,400 | \$8,400 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS RELATED TO REPETITIVE LOSS -



Condition, Planning context, Project need

14WS0001 Resubmitted-In Progress

Project Type Single asset **Asset Type** Infrastructure Medium **Guiding Principles**



Capital group

UPGRADES

Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS

MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS

Dept priority **1003:** Preferred in FY2025

| Efficient de | ornmant aritari | 0 Madium |
|--------------|--------------------------|-----------------------|
| | Prosperity Neighborhoods | Environment Nashville |
| (B) | | |

| Efficient government criteria | Medium |
|--|--------|
| Planning context, Project need, Resour | ce |
| leveraging | |

| Total request: | Tax D | istrict GSD | | | | |
|---------------------|------------|-------------|------------|------------|------------|------------|
| \$18,600,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Enterprise Funds | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 |
| Proposed G.O. Bonds | \$3,680 | \$920 | \$3,800 | \$1,400 | \$1,400 | \$1,400 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |



19WS0002

Resubmitted-In Progress

STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY **EVENTS**

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Mayor's Priority: Works Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: Funding request by year (in thousands): | | | | | | Tax District GSD | | |
|--|----------------|----------------|----------------|----------------|----------------|------------------|--|--|
| \$6,000,000 | FY2025 | FY2026 | FY2029 | FY2030 | | | | |
| Proposed G.O. Bonds | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | |

Enterprises

23WS0001

Project Type

Resubmitted-Not Started

Asset Type Infrastructure **Guiding Principles** Medium













Medium Efficient government criteria

Condition

SOLID WASTE CONVENIENCE CENTERS - UPGRADES AND IMPROVEMENTS

Asset protection SECURITY UPGRADES TO CONVENIENCE CENTERS INCLUDING CAMERAS, FENCING, IMPROVED BUILDINGS, AND PROCESS FLOW THROUGH SITES

> Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding requ | est by year (in the | Tax District GSD | | | |
|---------------------|--------------|---------------------|------------------|------------|------------|------------|
| \$18,000,000 | FY2025 | FY2026 | FY2029 | FY2030 | | |
| Proposed G.O. Bonds | \$5,000 | \$5,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

23WS0002 Resubmitted-Not Started

Project Type Asset Type Facilities Medium

Guiding Principles



Condition







Efficient government criteria Medium

SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE

Asset protection IMPROVEMENTS FOR LONG TERM MAINTENANCE AT LANDFILLS, REPLACEMENT SO OF RECYCING/TRASH EQUIPMENT, CONVENIENCE CENTER EQUIPMENT.

> Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Tax District GSD | | | | | |
|---------------------|------------------|------------|------------|------------|------------|------------|
| \$12,000,000 | FY2025 | FY2026 | FY2029 | FY2030 | | |
| Proposed G.O. Bonds | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

23WS0003

Resubmitted-Not Started

Project Type Asset Type Systems

Guiding Principles













Medium

Efficient government criteria Medium

Condition

SOLID WASTE NEW COLLECTION AND RECYCLING HARDWARE AND SOFTWARE

Single asset NEW SOFTWARE, INCLUDING HARDWARE, TO IMPROVE ROUTING, TRACKING OF CARTS, RECYCLING EFFORTS, ETC

> Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding requ | est by year (in the | Tax District GSD | | | |
|---------------------|-----------------------------|---------------------|-------------------------|--|--------|--------|
| \$10,000,000 | FY2025 FY2026 FY2027 FY2028 | | | | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$5,000 | \$5,000 | | | | |
| Phase | All stages | All stages | | | | |

Resubmitted-Not Started

BUZZARD HOLLOW CONVENIENCE CENTER

Project Type

Condition

Single asset REMEDIATION, REPAIR AND STABILIZATION OF THE BUZZARD HOLLOW LANDFILL AND CONSTRUCTION OF CONVENIENCE CENTER ONSITE **Facilities**

Asset Type Guiding Principles Medium

Neighborhoods

Efficient government criteria

Environment Nashville

Medium

Capital group Mayor's Priority: Works MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 126 out of 215

Total request: Funding request by year (in thousands): Tax District GSD FY2030 \$10,000,000 FY2025 FY2026 FY2027 FY2028 FY2029 Proposed G.O. Bonds \$8,000 \$2,000 Phase All stages All stages Cost to operating budget each year: \$400,000

Council District: 22

25WS0002

STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS

MAY INCLUDE: EAST NASHVILLE AREA 1 (FY28), SHELBY PARK D (FY28), RICHLAND CREEK A BASIN (FY29), EAST NASHVILLE AREA 4 (FY30)

Mayor's Priority: Works Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2028

| Total request: | Funding reque | st by year (in the | ousands): | | Tax District GSD | | |
|---------------------|---------------|--------------------|-----------|------------|------------------|------------|--|
| \$90,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | | | | \$30,000 | \$30,000 | \$30,000 | |
| Phase | | | | All stages | All stages | All stages | |

Facilities & technology

| Administrative | III-163 |
|---------------------------------|---------|
| County Clerk | III-166 |
| Finance | III-167 |
| General Hospital | III-168 |
| General Services | III-177 |
| Health | III-184 |
| Information Technology Services | III-185 |
| Metro Action Commission | III-189 |
| Social Services | III-193 |

Facilities & technology

Administrative projects

Administrative

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|---------------|---------------|-------------|-------------|-------------|-------------|-------------|--------|
| Proposed G.O. Bonds | \$274,250,000 | \$259,100,000 | \$5,150,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | |
| Miscellaneous Funds | \$25,000,000 | \$25,000,000 | | | | | | |
| Proposed 4% Funds | \$5,000,000 | \$5,000,000 | | | | | | |

| Capital Contingency Funds for | . CONTINGENC or General Gover | | | RNMENT PR | OJECTS | | | | Status MPC rec priority | Not started B |
|---|---|---|------------------|---------------------------------|------------------------------|-------------------|----------------------|-------------------------------|---|--------------------------------------|
| | 51/05 | F. (0.0 | 5.40 | 7.00 | E1/00 | E1/00 | | | Dept priority | 1003 |
| funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$20,000 | | | | | | | \$20,000 | | |
| 3AD0002 EMERGE | ENCY RESPONS | SE FUNDS - (| GOVERNME | NT-WIDE PR | ROJECTS DU | E TO EMER | GENCY SITUAT | TIONS | Status | Not started |
| ojects Occurring Due to En | nergency Situatio | ons - Storms, I | Natural Disas | sters, Busines | s Continuity / | Disaster Rec | overy, Medical, | Pandemic, Etc. | MPC rec priority Dept priority | B 1003 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$25,000 | | | | | | | \$25,000 | | |
| | | | | | | | | | | |
| Proposed 4% Funds | \$5,000 | | | | | | | \$5,000 | | |
| 3AD0003 OMNIBU | S PROJECT FO | VT | | , | , | | GHT-OF-WAY F | . , | Status MPC rec priority | Not started B |
| 3AD0003 OMNIBU | S PROJECT FO | VT | | , | , | | GHT-OF-WAY F | . , | | |
| 3AD0003 OMNIBU METRO I mnibus Project for the Purc | S PROJECT FO | VT | | , | , | | GHT-OF-WAY F Beyond | . , | MPC rec priority | В |
| OMNIBU METRO I | S PROJECT FO NASHVILLE GO chase of Property | VT , Buildings, La | and & Right-o | of-Way for the | Metro Nashvi | ille Govt | | OR THE | MPC rec priority Dept priority | B 1003 |
| Omnibus Project for the Puro unding (thousands) Miscellaneous Funds | S PROJECT FO NASHVILLE GO chase of Property | VT , Buildings, La | and & Right-o | of-Way for the | Metro Nashvi | ille Govt | | Total | MPC rec priority Dept priority | B 1003 |
| OMNIBU METRO I Omnibus Project for the Purc Funding (thousands) Miscellaneous Funds Proposed G.O. Bonds | S PROJECT FO NASHVILLE GO chase of Property FY25 \$25,000 \$25,000 | VT 7, Buildings, La FY26 | and & Right-o | of-Way for the FY28 | Metro Nashvi FY29 | ille Govt FY30 | Beyond | Total \$25,000 \$25,000 | MPC rec priority Dept priority | B 1003 |
| Omnibus Project for the Puro unding (thousands) Miscellaneous Funds Proposed G.O. Bonds 23AD0004 OMNIBU | S PROJECT FO NASHVILLE GO chase of Property FY25 \$25,000 \$25,000 | YT r, Buildings, La FY26 R CAPITAL | FY27 ALLOCATION | of-Way for the FY28 NS FOR ECC | Metro Nashvi FY29 NOMIC DEV | ille Govt FY30 | Beyond | Total \$25,000 \$25,000 | MPC rec priority Dept priority Tax District Status | B 1003 GSD |
| OMNIBU METRO I Omnibus Project for the Puro unding (thousands) Miscellaneous Funds Proposed G.O. Bonds 3AD0004 OMNIBU COUNTY | S PROJECT FO NASHVILLE GO chase of Property FY25 \$25,000 \$25,000 | YT r, Buildings, La FY26 R CAPITAL | FY27 ALLOCATION | of-Way for the FY28 NS FOR ECC | Metro Nashvi FY29 NOMIC DEV | ille Govt FY30 | Beyond | Total \$25,000 \$25,000 | MPC rec priority Dept priority Tax District Status MPC rec priority | B 1003 GSD Not started B |

| 23AD0005 STRATE | GIC PUBLIC PR | OPERTY PL | ANNING, AC | QUISITIONS | AND RELA | TED ACTIVIT | TIES | | Status | Not started |
|--|--|--|--|-------------------------------------|--------------------------------------|------------------------|--------------------------------------|--|--|---|
| Strategic Public Property Pla | nning, Acquisitio | ns and Relate | ed Activities | | | | | | MPC rec priority | В |
| | | | | D/00 | F) (00 | F)/00 | | T | Dept priority | 1003 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$15,000 | \$5,000 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | | \$30,000 | | |
| 3AD0006 POTENT | IAL ACQUISITION | ON AND BUI | ILDOUT OF D | OWNTOWN | PROPERTY | FOR GOVER | RNMENT USE | | Status | Not started |
| cquisition / Purchase of Do xpenditures. | owntown Properti | es, Major/Mi | nor Renovatio | ons, System U | pgrades, FF& | E, Move-In Co | osts and Other F | Related Capital | MPC rec priority Dept priority | B 1002 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$100,000 | | | | | | | \$100,000 | | |
| 3AD0007 POTENT | IAL ACQUISITIO | N OR BUIL | D OF DOWN | TOWN PARK | (ING FOR G | OVERNMEN | T USE | | Status | Not started |
| anning and Implementatio | n of Parking Nee | ds Downtowr | n for Employee | es. Participan | ts and Custon | ners of Metro | Nashville Gove | rnment | MPC rec priority | В |
| | J | | . , | , | | | | | Dept priority | 1002 |
| ınding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$30,000 | | | | | | | \$30,000 | | |
| | | | | | | | | | | |
| 3AD0008 AFFORD | ABLE HOUSING | G | | | | | | | Status | In progress |
| | | | onstruction, re | enovation, de | velopment, or | r re-developm | ent of property | for affordable | MPC rec priority | В |
| unds for the land / property | | | onstruction, re | enovation, de | velopment, or | r re-developm | ent of property | for affordable | | |
| unds for the land / property ousing. | y acquisition, infr | astructure, c | | | | · | | | MPC rec priority Dept priority | B 1003 Council 92 of 215 |
| unds for the land / property ousing. unding (thousands) | y acquisition, infr | | onstruction, re | enovation, de FY28 | velopment, or FY29 | r re-developm FY30 | ent of property Beyond | Total | MPC rec priority Dept priority | B 1003 |
| unds for the land / property ousing. unding (thousands) | y acquisition, infr | astructure, c | | | | · | | | MPC rec priority Dept priority | B 1003 Council 92 of 215 |
| unds for the land / property ousing. unding (thousands) Proposed G.O. Bonds | y acquisition, infr | astructure, c | FY27 | FY28 | | · | | Total | MPC rec priority Dept priority | B 1003 Council 92 of 215 |
| nds for the land / property ousing. nding (thousands) Proposed G.O. Bonds 4AD0001 Highland | y acquisition, infra FY25 \$25,000 d Rim Forests (| astructure, c FY26 Conceptual | FY27 Master Plai | FY28 | FY29 | FY30 | Beyond | Total \$25,000 | MPC rec priority Dept priority Tax District Status MPC rec priority | B 1003 Council 92 of 215 GSD Not started B |
| unds for the land / property busing. Inding (thousands) Proposed G.O. Bonds 4AD0001 Highland evelopment of a Conceptual | y acquisition, infra FY25 \$25,000 d Rim Forests (| astructure, c FY26 Conceptual r Conservation | FY27 Master Plan on and Connec | FY28 | FY29 | FY30 | Beyond | Total \$25,000 | MPC rec priority Dept priority Tax District | B 1003 Council 92 of 215 GSD Not started |
| unds for the land / property busing. unding (thousands) Proposed G.O. Bonds 4AD0001 Highland evelopment of a Conceptua | y acquisition, infra FY25 \$25,000 d Rim Forests (| astructure, c FY26 Conceptual r Conservation | FY27 Master Plan on and Connec | FY28 | FY29 | FY30 | Beyond | Total \$25,000 | MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority | B 1003 Council 92 of 215 GSD Not started B |
| unds for the land / property busing. Inding (thousands) Proposed G.O. Bonds 4AD0001 Highland evelopment of a Conceptual adnor, Warner, West Mead | y acquisition, infra FY25 \$25,000 d Rim Forests (| astructure, c FY26 Conceptual r Conservation | FY27 Master Plan on and Connec | FY28 | FY29 | FY30 | Beyond | Total \$25,000 | MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority | B 1003 Council 92 of 215 GSD Not started B 1003 |
| ands for the land / property busing. Inding (thousands) Proposed G.O. Bonds 4AD0001 Highland Evelopment of a Conceptual adnor, Warner, West Mead | y acquisition, infra FY25 \$25,000 d Rim Forests (al Master Plan for le, Bells Bend, Be | FY26 Conceptual r Conservations and Organic Conservation and Organic Conservation and Organic Conservation and Organic Co | FY27 Master Plan on and Connecther Parks. | FY28 1 ction of the Hi | FY29 ighland Rim F | FY30 Forests Surrou | Beyond Beyond unding Nashville | Total \$25,000 | MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority | B 1003 Council 92 of 215 GSD Not started B 1003 Council 92 of 215 |
| unds for the land / property busing. Inding (thousands) Proposed G.O. Bonds 4AD0001 Highland evelopment of a Conceptual adnor, Warner, West Mead unding (thousands) Proposed G.O. Bonds | y acquisition, infra FY25 \$25,000 d Rim Forests (all Master Plan for le, Bells Bend, Be | FY26 Conceptual r Conservation r Conservation r Annual Cr FY26 \$150 | FY27 Master Plai on and Connecther Parks. FY27 | FY28 1 ction of the Hi | FY29 ighland Rim F | FY30 Forests Surrou | Beyond Beyond unding Nashville | Total \$25,000 e including | MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority | B 1003 Council 92 of 215 GSD Not started B 1003 Council 92 of 215 |
| unds for the land / property busing. unding (thousands) Proposed G.O. Bonds 4AD0001 Highland evelopment of a Conceptual adnor, Warner, West Mead unding (thousands) Proposed G.O. Bonds 5AD0001 ENTERP | y acquisition, infra FY25 \$25,000 d Rim Forests (al Master Plan for le, Bells Bend, Bells Bells Bend, Bells Bend, Bells Bend, Bells Bend, Bells Bells Bells Bend, Bells Bells Bells Bend, Bells | FY26 Conceptual r Conservation aman and Or FY26 \$150 | FY27 Master Plan on and Connecther Parks. FY27 | FY28 1 ction of the Hi | FY29 ighland Rim F FY29 | FY30 FY30 | Beyond unding Nashville Beyond | Total \$25,000 e including Total \$650 | MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District | B 1003 Council 92 of 215 GSD Not started B 1003 Council 92 of 215 GSD |
| unds for the land / property busing. unding (thousands) Proposed G.O. Bonds 4AD0001 Highland evelopment of a Conceptual adnor, Warner, West Meadunding (thousands) Proposed G.O. Bonds 5AD0001 ENTERP evelopment of an Enterprise | FY25 \$25,000 d Rim Forests (al Master Plan for the Bells Bend, Bend, Bells Bend, Bells Bend, Bells Bend, Bells Bend, Bells Bend, Bend, Bend, Bend, Bend, Bend, B | FY26 Conceptual r Conservation aman and Or FY26 \$150 F PLATFORI Orm. Metro co | FY27 Master Plan on and Connecther Parks. FY27 W urrently has di | FY28 ction of the Hi FY28 | FY29 ighland Rim F FY29 rms and sepa | FY30 FY30 FY30 | Beyond unding Nashville Beyond | Total \$25,000 e including Total \$650 | MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District | B 1003 Council 92 of 215 GSD Not started B 1003 Council 92 of 215 GSD |
| unds for the land / property ousing. unding (thousands) Proposed G.O. Bonds 4AD0001 Highland evelopment of a Conceptual adnor, Warner, West Mead unding (thousands) Proposed G.O. Bonds | FY25 \$25,000 d Rim Forests (al Master Plan for the Bells Bend, Bend, Bells Bend, Bells Bend, Bells Bend, Bells Bend, Bells Bend, Bend, Bend, Bend, Bend, Bend, B | FY26 Conceptual r Conservation aman and Or FY26 \$150 F PLATFORI Orm. Metro co | FY27 Master Plan on and Connecther Parks. FY27 W urrently has di | FY28 ction of the Hi FY28 | FY29 ighland Rim F FY29 rms and sepa | FY30 FY30 FY30 | Beyond unding Nashville Beyond | Total \$25,000 e including Total \$650 | MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District Status MPC rec priority | B 1003 Council 92 of 215 GSD Not started B 1003 Council 92 of 215 GSD New N |

Facilities & technology County Clerk projects

County Clerk

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|-------------|-------------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$2,000,000 | \$2,000,000 | | | | | | |

17CL0002

Resubmitted-Not Started

COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.

Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space available since relocation of Nashville Talking Library. Seeking partners or other Metro Departments to occupy/share space.

Implemented by General Services

Capital group Mayor's Priority: Works Council Districts: 3, 7, 8,

10

MPC rec priority

Dept priority **1003:** Preferred in FY2025

| Total request: | | | | | | | | | | |
|---------------------|---------------------------------------|--|--|--|--|--|--|--|--|--|
| \$2,000,000 | 2,000,000 FY2025 FY2026 FY2027 FY2028 | | | | | | | | | |
| Proposed G.O. Bonds | roposed G.O. Bonds \$2,000 | | | | | | | | | |
| Phase | All stages | | | | | | | | | |

Facilities & technology Finance projects

Finance

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|--------------|--------------|-------------|-------------|-------------|-------------|------|--------|
| Proposed G.O. Bonds | \$40,000,000 | \$20,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | | |

| 24FI0001 ENTERP | RISE BUSINES | S SYSTEM | | | | | | | Status | In progress |
|--|--------------|----------|---------------|----------------|---------------|------------|-------------------|-----------------|---------------------------------|-------------|
| The capital budget request i funding for continuing enha | | | plan for a mi | gration to Ora | cle Cloud ERP | and system | integration. Incl | udes outer year | MPC rec priority Dept priority | |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$20,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | | | \$40,000 | | |

General Hospital

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|--------------|--------------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$23,171,500 | \$23,171,500 | | | | | | |
| Proposed 4% Funds | \$14,744,900 | \$14,744,900 | | | | | | |

| Project listin | g by requested start date and department priority. | | | | | | | | | |
|----------------|---|------|---|--------------|------|------|------|------|------|--------|
| | | | • | Funding requ | • | • | | | | |
| Page Project | | Dept | | | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
| | PC REPLACEMENTS - DESKTOPS / LAPTOPS | 1002 | | \$135 | | | | | | |
| | HVAC - AIR HANDLER UNIT (AHU) AND PAN REVITALIZATION | 1002 | | \$650 | | | | | | |
| 171 23GH0013 | SURGICAL BEDS | 1002 | | \$192 | | | | | | |
| 171 23GH0023 | HOT WATER TANKS - REPLACE | 1002 | | \$150 | | | | | | |
| 171 23GH0027 | CPAP - BIPAP V60 MACHINES | 1002 | N | \$62 | | | | | | |
| 172 24GH0001 | DATA CENTER - IT INFRASTRUCTURE REFRESH / CRITICAL DATA STORAGE SPACE | 1002 | N | \$2,400 | | | | | | |
| 172 24GH0005 | ICU NURSE CALL SYSTEM - REPLACE | 1002 | N | \$160 | | | | | | |
| 172 24GH0004 | CLINICAL WORKSTATIONS ON WHEELS | 1002 | N | \$640 | | | | | | |
| 172 24GH0002 | NURSE CALL SYSTSEM - REPLACE (EXCLUDES ICU) | 1002 | N | \$1,560 | | | | | | |
| 172 23GH0033 | ZOLL DEFIBRILLATORS (NOT AEDS) | 1002 | N | \$185 | | | | | | |
| 172 24GH0003 | ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM | 1002 | N | \$740 | | | | | | |
| 173 24GH0009 | CATH LAB | 1002 | N | \$1,690 | | | | | | |
| 173 24GH0010 | HEMATOLOGY SYSTEM - SYSMEX 3100 XN | 1002 | N | \$600 | | | | | | |
| 173 24GH0006 | CARDIOSAVE BALLOON PUMP | 1002 | N | \$130 | | | | | | |
| 173 24GH0007 | GE ULTRASOUND | 1002 | N | \$108 | | | | | | |
| 173 24GH0008 | CARDIOLOGY DEPARTMENT EQUIPMENT | 1002 | N | \$2,686 | | | | | | |
| 174 24GH0012 | MERGE HEMODYNAMIC SYSTEM | 1002 | N | \$306 | | | | | | |
| 174 24GH0011 | ECHO UNIT | 1002 | N | \$444 | | | | | | |
| 176 25GH0001 | HOSPITAL IT INFRASTRUCTURE - REPLACE ALL SWITCHES, HUBS, ETC. [NOT DATA CENTER] | 1002 | N | \$3,600 | | | | | | |
| 171 17GH0009 | GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT. | 1003 | N | \$14,800 | | | | | | |
| 174 24GH0013 | AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR | 1003 | N | \$220 | | | | | | |
| 174 24GH0014 | STRYKER NEPTUNE - PORTABLE SUCTION | 1003 | N | \$190 | | | | | | |
| 174 24GH0015 | CART WASHER | 1003 | N | \$170 | | | | | | |
| 175 24GH0017 | ELECTRONIC TEMP & HUMIDITY CONTROL | 1003 | N | \$90 | | | | | | |
| 175 24GH0020 | GENERATOR FUEL STORAGE TANKS | 1003 | N | \$150 | | | | | | |
| 175 24GH0018 | MRI INFUSION PUMP | 1003 | N | \$70 | | | | | | |
| 175 24GH0016 | BEDSIDE TABLES | 1003 | N | \$126 | | | | | | |
| 175 24GH0019 | INFANT ABDUCTION ALARM - UPDATE | 1003 | N | \$70 | | | | | | |
| 176 25GH0004 | EMERGENCY DEPARTMENT - REMODEL AND REFURBISH | 1003 | N | \$2,400 | | | | | | |
| 176 24GH0021 | HAZMAT / DECONTAMINATION EQUIPMENT | 1003 | N | \$136 | | | | | | |
| 176 24GH0022 | PNEUMATIC TUBE STATIONS | 1003 | N | \$240 | | | | | | |
| 176 25GH0002 | VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM | 1003 | N | \$1,850 | | | | | | |
| 176 25GH0003 | TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS | 1003 | N | \$960 | | | | | | |

Facilities & technology General Hospital projects



| General Hospital - Miscellaneo | | | | · | • | JOR MAINT | ENANCE, AND | EQUIPMENT. | Status MPC rec priority | In progress N |
|--|----------------|---|-----------------|---------------|---------------|--------------|------------------|--------------|---------------------------------|--------------------------------------|
| | , , , , , | , | -, | | | | | | Dept priority | 1003 Council 31 of 219 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD GSD |
| Proposed G.O. Bonds | \$7,400 | | | | | | | \$7,400 | | |
| 1 Proposed 4% Funds | \$7,400 | | | | | | | \$7,400 | | |
| 3GH0009 PC REPLA | ACEMENTS - I | DESKTOPS / | LAPTOPS | | | | | | Status | Not started |
| eplace Out-of-Date PCs / Lap | otops | | | | | | | | MPC rec priority Dept priority | N 1002 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed 4% Funds | \$135 | | | | | | | \$135 | | |
| 3GH0011 HVAC - AI | R HANDLER | UNIT (AHU) A | AND PAN RE | VITALIZATI | ON | | | | Status | Not started |
| eplace Current AHUs and Pa | n Condensatio | n Basins | | | | | | | MPC rec priority Dept priority | N 1002 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$325 | | | | | | | \$325 | | |
| Proposed 4% Funds | \$325 | | | | | | | \$325 | | |
| 3GH0013 SURGICA | L BEDS | | | | | | | | Status | Not started |
| urgical Beds | | | | | | | | | MPC rec priority Dept priority | N 1002 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$96 | | | | | | | \$96 | | |
| Proposed 4% Funds | \$96 | | | | | | | \$96 | | |
| 3GH0023 HOT WAT | ER TANKS - R | EPLACE | | | | | | | Status | Not started |
| ot Water Tanks - Replace | | | | | | | | | MPC rec priority Dept priority | N 1002 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$75 | | | | | | | \$75 | | |
| Proposed 4% Funds | \$75 | | | | | | | \$75 | | |
| 3GH0027 CPAP - BI | PAP V60 MA | CHINES | | | | | | | Status | Not started |
| eed to Replace Current CPAF atient before intubation. | P / BIPAP Mach | nines due to in | nability to get | parts. The no | n-invasive ma | chines allow | the physician to | try BIPAP on | MPC rec priority Dept priority | N 1002 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| | \$63 | | | | | | | \$63 | | |

| 23GH0033 ZOLL DE | FIBRILLATORS | S (NOT AEDS | 5) | | | | | | Status | Not started |
|---|--------------|-------------|--------------|-------|-------|------|----------------------------|---------------------------------|---------------------------------|-------------|
| Replace outdated equipment throughout hospital. | | | | | | | | | MPC rec priority | N 1000 |
| Fronting (the consende) | EVOE | FVOC | EV07 | EV/00 | EV/20 | EV20 | Dayand | Total | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| M Proposed 4% Funds | \$186 | | | | | | | \$186 | | |
| 24GH0001 DATA CENTER - IT INFRASTRUCTURE REFRESH / CRITICAL DATA STORAGE SPACE | | | | | | | | | Status | Not started |
| Servers and Switches are beyond upgrade. Storage is at 90%, causing system slowage. | | | | | | | | | MPC rec priority Dept priority | N 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | |
| Proposed G.O. Bonds | \$1,200 | 1120 | | 1120 | 1120 | 1100 | Boyona | \$1,200 | Tax District | |
| /I Proposed 4% Funds | \$1,200 | | | | | | | \$1,200 | | |
| • | | | /=>/ALLID =4 | | | | | Ψ1,200 | | |
| 24GH0002 NURSE CALL SYSTSEM - REPLACE (EXCLUDES ICU) | | | | | | | Status | Not started | | |
| Existing System far exceeds normal life expectancy and parts are hard to find. | | | | | | | | | MPC rec priority Dept priority | N 1002 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | |
| Proposed G.O. Bonds | \$780 | 1120 | | 1120 | 1120 | 1100 | Boyona | \$780 | Tax District | |
| M Proposed 4% Funds | \$780 | | | | | | | \$780 | | |
| | | | | | | | | 7.22 | | |
| 24GH0003 ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM | | | | | | | | Status | Not started | |
| For Inpatient Chemistry Lab Panels | | | | | | | | MPC rec priority Dept priority | N 1002 | |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | |
| Proposed G.O. Bonds | \$370 | | | | | | | \$370 | Tax Biotrioc | |
| Proposed 4% Funds | \$370 | | | | | | | \$370 | | |
| • | · | ONG ON W// | TEL O | | | | | | | |
| 24GH0004 CLINICAL WORKSTATIONS ON WHEELS | | | | | | | | | Status | Not started |
| Portable clinical workstations for patient rounds | | | | | | | | MPC rec priority Dept priority | N 1002 | |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | |
| Proposed G.O. Bonds | \$320 | | | | | | | \$320 | 1000100 | |
| M Proposed 4% Funds | \$320 | | | | | | | \$320 | | |
| · | | EM DEDIA | 05 | | | | | - | | |
| 24GH0005 ICU NURSE CALL SYSTEM - REPLACE | | | | | | | Status MPC rec priority | Not started | | |
| ntercom Nurse Call System | | | | | | | | | Dept priority | N 1002 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | |
| Proposed G.O. Bonds | \$80 | | | | | | - , , | \$80 | TOX DIOCHOC | |
| M Proposed 4% Funds | \$80 | | | | | | | \$80 | | |
| 10p050u =/0 i uiius | ΨΟΟ | | | | | | | ΨΟΟ | | |

| 24GH0006 CARDIOS | SAVE BALLOO | N PUMP | | | | | | | Status | Not started |
|--|-------------------|----------------|----------------|--------------|-----------|--------|--------|------------------|------------------|-------------|
| Balloon Pump for Cardio vascular procedures | | | | | | | | | MPC rec priority | N |
| | • | | | | | | | | Dept priority | 1002 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$65 | | | | | | | \$65 | | |
| Proposed 4% Funds | \$65 | | | | | | | \$65 | | |
| 4GH0007 GE ULTR | ASOUND | | | | | | | | Status | Not started |
| Ultrasound Device for Scanning Patients | | | | | | | | MPC rec priority | N | |
| | | E1/0.0 | 5.405 | 7.00 | E. (0.0 | E (0.0 | 5 | | Dept priority | 1002 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$54 | | | | | | | \$54 | | |
| Proposed 4% Funds | \$54 | | | | | | | \$54 | | |
| 4GH0008 CARDIO | OGY DEPART | MENT EQUIF | PMENT | | | | | | Status | Not started |
| pdate Cardiology Equipmen | t - Cath Lah Ma | arga Hamodyn | amic System | FFR and Ech | o Svetame | | | | MPC rec priority | N |
| paate cardiology Equipmen | t - Oath Lab, Mic | erge Herriodyn | arriic System, | TTIN and Lon | o oystems | | | | Dept priority | 1002 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$1,344 | | | | | | | \$1,344 | | |
| Proposed 4% Funds | \$1,344 | | | | | | | \$1,344 | | |
| 4GH0009 CATH LA | В | | | | | | | | Status | Not started |
| Cath Lab Unit | | | | | | | | | MPC rec priority | N |
| atti Lab Offic | | | | | | | | | Dept priority | 1002 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$845 | | | | | | | \$845 | | |
| 1 Proposed 4% Funds | \$845 | | | | | | | \$845 | | |
| 4GH0010 HEMATO | LOGY SYSTEN | /I - SYSMEX 3 | 3100 XN | | | | | | Status | Not started |
| Hematology Analyzer to perform CBCs which is the most ordered blood lab test | | | | | | | | | MPC rec priority | N |
| ematology Analyzel to perit | ATH ODOS WHICH | is the most 0 | idered biood | เผม เธอเ | | | | | Dept priority | 1002 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$300 | | | | | | | \$300 | | |
| /I Proposed 4% Funds | \$300 | | | | | | | \$300 | | |

| 24GH0011 ECH0 UNI | Т | | | | | | | | Status | Not started |
|---------------------------------|---------------------|--------------------|----------------|-------------|---------------|--------------|--------------|-------|------------------|-------------|
| Equipment for Echocardiogran | ne | | | | | | | | MPC rec priority | N |
| Equipment for Echocardiogram | 15 | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$222 | | | | | | | \$222 | | |
| M Proposed 4% Funds | \$222 | | | | | | | \$222 | | |
| 24GH0012 MERGE H | EMODYNAM | IC SYSTEM | | | | | | | Status | Not started |
| | | | | | | | | | MPC rec priority | N |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$154 | | | | | | | \$154 | | |
| M Proposed 4% Funds | \$154 | | | | | | | \$154 | | |
| 24GH0013 AUTOMAT | ED HIGH LEV | /EL DISINFE | CTION REP | ROCESSOR | | | | | Status | Not started |
| Computerized detection system | n to oliminat h | uman arrar in | andagaana h | ook upo | | | | | MPC rec priority | N |
| Bomputenzeu detection system | II to ellillillat i | iuiiiaii eiioi iii | endoscope i | iook-ups. | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$110 | | | | | | | \$110 | | |
| M Proposed 4% Funds | \$110 | | | | | | | \$110 | | |
| 24GH0014 STRYKER | NEPTUNE - F | PORTABLE S | UCTION | | | | | | Status | Not started |
| Fluid Waste Management Syst | em allows for | high volumes. | integrated sr | moke evacua | tion and less | biohazard wa | ste removal. | | MPC rec priority | N |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$95 | | | | | | | \$95 | | |
| M Proposed 4% Funds | \$95 | | | | | | | \$95 | | |
| 24GH0015 CART WAS | SHER | | | | | | | | Status | Not started |
| A Washer for Surgical Instrum | ent Carts as w | ell as surgical | instruments | | | | | | MPC rec priority | N |
| . Traction for Gargiour modulin | one danta da W | o., ao oa 610a | oci dililoitto | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| | 405 | | | | | | | \$85 | | |
| C Proposed G.O. Bonds | \$85 | | | | | | | Ψ65 | | |

| 24GH0016 BEDSIDE | TABLES | | | | | | | | Status | Not started |
|---------------------------------|-------------------|-----------------|--------------|--------------|------|------|---------------|-------|---------------------------------|-------------|
| Beside Tables for Patient Roo | nme | | | | | | | | MPC rec priority | N |
| beside rables for ration (Not | JIII3 | | | | | | | | Dept priority | 1003 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$63 | | | | | | | \$63 | | |
| Proposed 4% Funds | \$63 | | | | | | | \$63 | | |
| 24GH0017 ELECTRO | ONIC TEMP & | HUMIDITY C | ONTROL | | | | | | Status | Not started |
| System in operating rooms fo | or monitoring ro | om temperatu | re and humid | lity control | | | | | MPC rec priority Dept priority | N 1003 |
| funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | |
| Proposed G.O. Bonds | \$45 | | | | | | | \$45 | | |
| Proposed 4% Funds | \$45 | | | | | | | \$45 | | |
| 24GH0018 MRI INF | USION PUMP | | | | | | | | Status | Not started |
| nfusion Pump that allows Ch | nemotherany Pa | tients to have | MRI Scans | | | | | | MPC rec priority | N |
| · | iomocnorapy i a | icionio to navo | With Course | | | | | | Dept priority | 1003 |
| funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$35 | | | | | | | \$35 | | |
| Proposed 4% Funds | \$35 | | | | | | | \$35 | | |
| 24GH0019 INFANT | ABDUCTION A | LARM - UPD | ATE | | | | | | Status | Not started |
| System for alerting to possible | le infant abduct | ions | | | | | | | MPC rec priority Dept priority | N 1003 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | |
| Proposed G.O. Bonds | \$35 | | | | | | · · · · · · · | \$35 | | |
| Proposed 4% Funds | \$35 | | | | | | | \$35 | | |
| 24GH0020 GENERA | TOR FUEL STO | ORAGE TANK | S | | | | | | Status | Not started |
| Double-walled tanks for gene | arator fuel stora | ď۵ | | | | | | | MPC rec priority | N |
| Jounie-walled tally 101 gelle | הומנטו ועכו שנטומ | g _e | | | | | | | Dept priority | 1003 |
| funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$75 | | | | | | | \$75 | | |
| Proposed 4% Funds | \$75 | | | | | | | \$75 | | |

| 4GH0021 HAZMAT | / DECONTAM | IINATION EQ | UIPMENT | | | | | | Status | Not started |
|-------------------------------|--|-----------------|-----------------|----------------|-----------------|-------------|--------------|----------|------------------|-------------|
| quipment for Decontaminati | ing Hazard Mate | erials and Equ | ipment | | | | | | MPC rec priority | N |
| 4 | | | | | | | | | Dept priority | 1003 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$68 | | | | | | | \$68 | | |
| Proposed 4% Funds | \$68 | | | | | | | \$68 | | |
| 4GH0022 PNEUMA | TIC TUBE STA | TIONS | | | | | | | Status | Not started |
| r tube system for transporti | ng lab samples | and specimer | n delivery thro | oughout the h | ospital | | | | MPC rec priority | N |
| tado ejetem for transporti | | | | | | | | | Dept priority | 1003 |
| nding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$120 | | | | | | | \$120 | | |
| Proposed 4% Funds | \$120 | | | | | | | \$120 | | |
| GH0001 HOSPITA | L IT INFRASTI | RUCTURE - F | REPLACE AL | L SWITCHE | S, HUBS, ET | C. [NOT DAT | A CENTER] | | Status | New |
| eed Hospital IT Infrastructur | re undated to su | innort Oracle | Data Center | Offsite is hei | ng refreshed | | | | MPC rec priority | N |
| od Hoopital II IIIIaoti aotai | | apport Gradio. | Bata conto | 01101101000 | ing romodition. | | | | Dept priority | 1002 |
| nding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$3,600 | | | | | | | \$3,600 | | |
| GH0002 VOIP PHO | ONE SYSTEM 1 | TO REPLACE | 19 YEAR 0 | LD ANALOG | SYSTEM | | | | Status | New |
| e System and 400+ phone | sets for on and | l offsite acces | s - security a | nd call manag | gement | | | | MPC rec priority | N |
| ic dystem and 400° phone | 3013 101 011 011 | d offsite doors | 3 Scourity a | na can manag | Someric | | | | Dept priority | 1003 |
| nding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$1,850 | | | | | | | \$1,850 | | |
| | RY MONITOR | ING SYSTEM | I - REPLACE | THROUGHO | OUT HOSPITA | AL, ER, OPE | RATING AND I | RECOVERY | Status | New |
| AREAS | | | | | | | | | MPC rec priority | N |
| Il set of telemetry monitors | and head syste | ems for ER, IP | and OR area | S | | | | | Dept priority | 1003 |
| inding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$960 | | | | | | | \$960 | | |
| 5GH0004 EMERGE | NCY DEPARTI | MENT - REM | ODEL AND I | REFURBISH | | | | | Status | New |
| eplace flooring, paint and re | efresh lighting v | vork areas cu | irtains heds | and stretche | rs | | | | MPC rec priority | N |
| priace nooring, paint and re | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | TOTA GIEGS, CU | iraino, beus, | and suctoile | 3 | | | | Dept priority | 1003 |
| inding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| | \$2,400 | | | | | | | \$2,400 | | |

Facilities & technology General Services projects

General Services

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|-----------------|---------------|--------------|--------------|--------------|------|------|--------|
| Proposed G.O. Bonds | \$1,259,263,000 | 1,179,263,000 | \$60,000,000 | \$10,000,000 | \$10,000,000 | | | |

| Project listin | g by requested start date and department priority. | | | | | | | | | |
|-------------------------|---|------|------|-------------|--------------|---------|---------|------|------|--------|
| | | Pric | rity | Funding req | uest (thousa | ands) | | | | |
| Page Project | | Dept | MPC | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
| 178 17GS0006 | ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS | 1002 | В | \$20,000 | | | | | | |
| 178 17GS0007 | SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS | 1002 | В | \$5,000 | | | | | | |
| 178 20GS0002 | Building Operations Major Maintenance | 1002 | В | \$20,000 | \$5,000 | \$5,000 | \$5,000 | | | |
| 178 20GS0001 | OFM fleet replacement funding | 1002 | В | \$41,763 | | | | | | |
| 178 19GS0014 | PEG Studio Relocation | 1002 | В | \$20,000 | | | | | | |
| 179 21GS0005 | Project Close Out | 1002 | В | \$10,000 | | | | | | |
| 179 21GS0001 | Funds for new facility planning, site evaluation, and unexpected relocation projects. | 1002 | В | \$5,000 | \$5,000 | \$5,000 | \$5,000 | | | |
| 179 20GS0006 | MSE relocation planning/design | 1002 | В | \$150,000 | | | | | | |
| 180 23GS1006 | Real Estate Master Planning | 1002 | В | \$2,000 | | | | | | |
| 180 23GS1004 | Fire Station 2/Former DCSO Detention Center Site Development | 1002 | В | \$250,000 | | | | | | |
| 180 24GS0002 | POL Mounted Patrol Construction - Phase 3 | 1002 | В | \$10,000 | | | | | | |
| 180 24GS0003 | Renovation/Relocation - Fulton Campus | 1002 | В | \$30,000 | | | | | | |
| 181 19GS0004 | ECC/OEM new facility | 1002 | В | \$150,000 | | | | | | |
| 182 19GS0008 | Woodbine Replacement Clinic | 1002 | В | \$30,000 | | | | | | |
| 182 19GS0005 | Juvenile Justice Center | 1002 | В | \$138,000 | | | | | | |
| 178 17GS0017 | A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM | 1003 | В | \$10,000 | | | | | | |
| 178 15GS0006 | OFM CASUALTY REPAIR/REPLACEMENTS | 1003 | В | \$3,000 | | | | | | |
| 179 20GS0003 | OFM Fleet Additions | 1003 | В | \$22,000 | | | | | | |
| 179 20GS0007 | New MNPD/DCSO firing range at Police Training Academy | 1003 | В | \$80,000 | | | | | | |
| 179 21GS0006 | Fuel Site Upgrade | 1003 | В | \$6,000 | | | | | | |
| 179 23GS1001 | Council Office and Chamber Renovation | 1003 | В | \$10,000 | | | | | | |
| 180 23GS1005 | Shell space build out MNPD HQ/FSC | 1003 | В | \$10,000 | | | | | | |
| 180 23GS1007 | Renovation of Old Bellevue Library | 1003 | В | \$30,000 | | | | | | |
| 180 24GS0001 | NDOT Campus | 1003 | В | \$2,000 | \$50,000 | | | | | |
| ¹⁸¹ 25GS0001 | Energy Management, Renewable Energy, and Sustainability | 1003 | В | \$5,500 | | | | | | |
| 181 25GS0002 | Infrastructure - Transformers, Planning, Design, and Implementation | 1003 | В | \$25,000 | | | | | | |
| 182 20GS0008 | Global Mall - Master Plan and Implementation | 1003 | В | \$70,000 | | | | | | |
| 181 25GS0003 | MNPD Vehicle Impound Lot - Design & Build | 1003 | N | \$14,000 | | | | | | |
| 183 19GS0003 | Tennessee State University - Cumberland Shores Project | 1004 | В | \$10,000 | | | | | | |

| 15GS0006 OFM CAS | SUALTY REPAI | R/REPLAC | EMENTS | | | | | | Status | In progress |
|--------------------------------|---------------------|------------------|------------------|---------------|----------------|-------------|----------|----------------|---------------------------------|-------------|
| To fund the repair/replaceme | ent of total loss v | vehicles. | | | | | | | MPC rec priority | B |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Dept priority | 1003 GSD |
| C Proposed G.O. Bonds | \$3,000 | 1120 | 1121 | 1120 | 1129 | 1130 | Deyona | \$3,000 | Tax District | GSD |
| · | | | | | | | | 40,000 | | |
| 17GS0006 ROOFING | i / LIFE, HEAL | TH, AND SA | FETY - ASSE | ITS | | | | | Status | In progress |
| Roofing and envelope repairs | and or replace | ments - Life, I | health and sa | fety upgrades | | | | | MPC rec priority Dept priority | B 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$20,000 | | | | 0 | | 20,0.14 | \$20,000 | TAX DISCHOL | |
| 17GS0007 SECURIT | Y AND SAFET | / - UPGRAD | ES/ENHANO | EMENTS | | | | | Status | Not started |
| | | | - | | | | | | MPC rec priority | B Started |
| To fund upgrades/enhancem | ents for security | / - life, health | and safety. | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$5,000 | | | | | | | \$5,000 | | |
| 17GS0017 A A BIRC | H BUILDING - | VARIOUS U | PGRADES A | ND NEW CO | URTROOM | | | | Status | In progress |
| A A Birch Building - Various U | ngrades and Ne | w Courtroom | | | | | | | MPC rec priority | В |
| TA Birdir Ballallig Vallous o | pgrades and re | w ooditiooiii | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$10,000 | | | | | | | \$10,000 | | |
| 19GS0014 PEG Stud | lio Relocation | | | | | | | | Status | Not started |
| Funding needed to relocate P | PEG Studio | | | | | | | | MPC rec priority | В |
| _ | | EVOC. | F\/0.7 | EV00 | F\/00 | FV20 | Davisand | Tatal | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$20,000 | | | | | | | \$20,000 | | |
| 20GS0001 OFM flee | t replacemen | t funding | | | | | | | Status | In progress |
| Funding to replace vehicles a | nd equipment n | neeting the c | riteria for repl | acement by C | FM | | | | MPC rec priority | B |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Poyond | Total | Dept priority Tax District | 1002 GSD |
| Funding (thousands) | | F120 | Γ12 <i>1</i> | F120 | F129 | F130 | Beyond | \$41,763 | Tax District | GSD |
| C Proposed G.O. Bonds | \$41,763 | | | | | | | Φ41,703 | | |
| 20GS0002 Building | Operations M | ajor Mainte | nance | | | | | | Status | In progress |
| Funding for both planned and | d unplanned ma | jor maintena | nce items at (| General Servi | ces operated t | facilities. | | | MPC rec priority Dept priority | B 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | |
| | \$20,000 | \$5,000 | \$5,000 | | | | | | | |

| 20GS0003 OFM Fle | et Additions | | | | | | | | Status | In progress |
|---|--------------------|------------------|-----------------|----------------|--------------|--------------|----------|--------------------|---------------------------------|--|
| Additional vehicles requested | d by using depar | tments main | ly for addition | al employees | and increase | d services. | | | MPC rec priority Dept priority | B 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | |
| Proposed G.O. Bonds | \$22,000 | | | | | | | \$22,000 | | |
| 20GS0006 MSE relo | ocation plannii | ng/design | | | | | | | Status | Not started |
| ASE relocation planning | | | | | | | | | MPC rec priority | В |
| | EVOE | EV/OC | EV07 | FV00 | F\/00 | F\/20 | Davisard | Tatal | Dept priority | 1002 |
| unding (thousands) Proposed G.O. Bonds | FY25 \$150,000 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total \$150,000 | Tax District | GSD |
| · | | | | | | | | \$150,000 | | |
| OGS0007 New MN | PD/DCS0 firin | g range at | Police Train | ing Academ | у | | | | Status | Not started |
| lew MNPD/DCSO firing rang | ge at Police Train | ing Academy | | | | | | | MPC rec priority | B 1002 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Dept priority Tax District | 1003 GSD |
| Proposed G.O. Bonds | \$80,000 | F120 | F121 | F120 | F129 | F130 | Беуопа | \$80,000 | Tax District | GSD |
| | | | | | | | _ | Ψ60,000 | | |
| 1GS0001 Funds for | r new facility p | planning, si | te evaluatio | n, and unex | pected relo | cation proje | cts. | | Status | In progress |
| unds for planning and evalu | uation of new fac | cility projects, | and unexped | ted relocation | projects | | | | MPC rec priority Dept priority | B 1002 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$5,000 | \$5,000 | \$5,000 | \$5,000 | | | ,, | \$20,000 | TAX DISCHOOL | |
| 1GS0005 Project 0 | Close Out | | | | | | | | Status | Not started |
| unding to be used to close | out canital projec | nte | | | | | | | MPC rec priority | В |
| diffding to be used to close t | out capital projet | 0.03 | | | | | | | Dept priority | 1002 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$10,000 | | | | | | | \$10,000 | | |
| 21GS0006 Fuel Site | e Upgrade | | | | | | | | Status | Not started |
| unds needed to upgrade fu | el site at KMart/ | Food Lion loc | eation | | | | | | MPC rec priority | В |
| | , | | | | | | | | Dept priority | 1003 Council 92 of 21 |
| funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD GSD |
| Proposed G.O. Bonds | \$6,000 | | | | | | | \$6,000 | | |
| 3GS1001 Council | Office and Cha | ımber Reno | vation | | | | | | Status | Not started |
| o renovate the Council Offic | e and reconfigur | re Council Ch | amhers | | | | | | MPC rec priority | В |
| | 9 | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| | | | | | | | | | | |

| 23GS1004 Fire Sta | tion 2/Former | DCSO Deter | ntion Cente | r Site Devel | opment | | | | Status | Not started |
|----------------------------|---------------------|-----------------|-----------------|--------------|--------|-------|---------|-----------|------------------|---------------------------|
| Mixed use development at F | Fire Station2 / for | mer DCSO De | tention Cente | ar | | | | | MPC rec priority | В |
| mixed ase development at i | ne diadonz/ for | ilici Dooo Dc | terition ocitic | , i | | | | | Dept priority | 1002 |
| " | EVOE. | F)/0.0 | F\/07 | F)/00 | EV/00 | F)/20 | Davisad | Takal | | Council 59 of 215 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$250,000 | | | | | | | \$250,000 | | |
| 3GS1005 Shell sp | ace build out l | MNPD HQ/F | sc | | | | | | Status | Not started |
| build out shell space at N | MNPD Headquart | ers/Family Sa | fety Center | | | | | | MPC rec priority | В |
| bana dat diren opado at i | mm B modaquan | coro, ranniy oc | noty conton | | | | | | Dept priority | 1003 |
| | | | | | | | | | | Council 143 of 215 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$10,000 | | | | | | | \$10,000 | | |
| 3GS1006 Real Es | tate Master Pla | anning | | | | | | | Status | Not started |
| omprehensive real estate | master nlan | | | | | | | | MPC rec priority | В |
| omprenensive rear estate | master plan | | | | | | | | Dept priority | 1002 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$2,000 | | | | | | | \$2,000 | | |
| 3GS1007 Renova | tion of Old Bell | levue Library | 1 | | | | | | Status | Not started |
| | | | | | | | | | MPC rec priority | В |
| enovation and programmii | ng of existing stru | ucture | | | | | | | Dept priority | 1003 |
| | | | | | | | | | | Council 92 of 215 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$30,000 | | | | | | | \$30,000 | | |
| 4GS0001 NDOT C | ampus | | | | | | | | Status | Not started |
| avalan aamnua of aimilar a | a cruico a | | | | | | | | MPC rec priority | В |
| evelop campus of similar s | services | | | | | | | | Dept priority | 1003 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$2,000 | \$50,000 | | | | | | \$52,000 | | |
| 4GS0002 POL Mo | unted Patrol C | onstruction | - Phase 3 | | | | | | Status | Not started |
| OL Mounted Patrol Constru | uotion Phase 2 | | | | | | | | MPC rec priority | В |
| ol wounted Patrol Constit | uction - Phase 3 | | | | | | | | Dept priority | 1002 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$10,000 | | | | | | | \$10,000 | | |

| 24GS0003 Renovat | tion/Relocation | n - Fulton C | amnus | | | | | | Status | Not started |
|---|-----------------------------|----------------|-----------------|----------------|----------------|----------------|-------------------|----------------|------------------|-------------|
| Honova | , | | | | | | | | MPC rec priority | B |
| To renovate and relocate va | rious departmen | t space at Ful | ton Campus | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$30,000 | | | | | | | \$30,000 | | |
| 25GS0001 Energy I | Management, I | Renewable | Energy, and | Sustainabil | lity | | | | Status | New |
| | la ilita i muna atua ma ana | | | | hal waala Tain | ممالية المالية | | | MPC rec priority | В |
| funding to support sustaina | , | | • | | 0 | | | 0, | Dept priority | 1003 |
| neasures in buildings, renev mproved energy manageme | 0, | 0 | v, electric ver | ncie charging | stations and | associated if | mastructure, pr | anning for | | |
| . 3 | | | | | | | | | | |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$5,500 | | | | | | | \$5,500 | | |
| 25GS0002 Infrastru | ucture - Transfo | ormers, Plar | ning, Desig | n, and Impl | ementation | | | | Status | New |
| | | | -ltuil (i | | | | | | MPC rec priority | В |
| lanning, engineering, desig missions vehicles, particula | | | • | luding transfo | ormers) and e | quipment infi | rastructure to st | apport low/ no | Dept priority | 1003 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$25,000 | | | | | | | \$25,000 | | |
| 25GS0003 MNPD V | ehicle Impoun | d Lot - Desi | gn & Build | | | | | | Status | New |
| ha daaiga aad build - C - D- | line Deat Valoret | | | | | | | | MPC rec priority | N |
| he design and build of a Po | olice Dept Vehicle | e impound Lot | | | | | | | Dept priority | 1003 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$14,000 | | | | | | | \$14,000 | | |

19GS0004 Resubmitted-In Progress

Project Type **Asset Type Facilities** Medium **Guiding Principles**













Efficient government criteria

Board/Commission support, Condition, Planning context, Project leveraging, Project need

ECC/OEM NEW FACILITY

Single asset New Emergency Communication Center. Complex will house other public safety components --Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.

> Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2025

Council priority 143 out of 215

| Total request: | Funding reque | est by year (in th | | Tax District GSD | | |
|------------------------------------|------------------|--------------------|---------|------------------|--------|--------|
| \$150,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$150,000 | | | | | |
| Phase | Build/Purchase | | | | | |
| Increased revenue or s (\$140,600) | avings to operat | ing budget eac | h year: | | | |

Lower tier Center or Corridor



19GS0005 Resubmitted-In Progress

Asset Type

Guiding Principles Medium



Project Type











High Efficient government criteria

Condition, Planning context, Project leveraging, Project need

JUVENILE JUSTICE CENTER

Single asset New facility for Juvenile Justice Center - All Phases

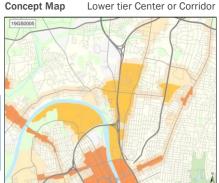
Mayor's Priority: Grows Facilities Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2025

| Total request: | Funding requ | est by year (in th | ousands): | | Tax D | istrict GSD |
|----------------|--------------|--------------------|-----------|--------|--------|--------------------|
| \$138.000.000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |

Proposed G.O. Bonds \$138,000 All stages Phase



Lower tier Center or Corridor

19GS0008 **Resubmitted-Not Started**

Project Type Asset Type Facilities

Guiding Principles Medium











Nashville

High

Efficient government criteria

Condition, Project need

WOODBINE REPLACEMENT CLINIC

Single asset New Woodbine Replacement Clinic (land not included)

Capital group Mayor's Priority: Grows

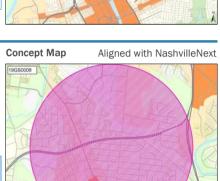
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2025

Council priority 57 out of 215

| Total request: | Funding requ | est by year (in the | | Tax D | istrict GSD | |
|---------------------|--------------|---------------------|--------|--------|-------------|--------|
| \$30,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$30,000 | | | | | |
| Phase | All stages | | | | | |

Council District: 32



20GS0008 Resubmitted-Not Started

Project Type Asset Type **Facilities**

Guiding Principles















Medium

Phase

Efficient government criteria Low

Project leveraging, Resource leveraging

GLOBAL MALL - MASTER PLAN AND IMPLEMENTATION

Capital program Global Mall - Master Plan and Implementation

Capital group Mayor's Priority: Works MPC rec priority **B** Recommend as planned if funding available

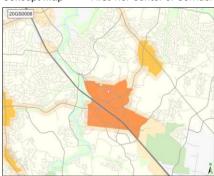
All stages

Dept priority 1003: Preferred in FY2025

Council priority **59** out of 215

| Total request: | Funding requ | est by year (in th | ousands): | | Tax D | istrict GSD |
|---------------------|--------------|--------------------|-----------|--------|--------|--------------------|
| \$70,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$70,000 | | | | | |

Concept Map First Tier Center or Corridor



Facilities & technology

General Services projects

19GS0003 Resubmitted-Not Started

Project Type Study or plan Initial C
Asset Type Facilities Project
Guiding Principles High Capital



Efficient government criteria Low
Project leveraging, Project need

TENNESSEE STATE UNIVERSITY - CUMBERLAND SHORES PROJECT

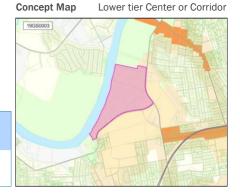
Study or plan Initial Capital Requirements to Support Infrastructure and Innovation for TSU's Cumberland Shores

High Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1004:** Requested in FY2025

| Total request: | Funding requ | est by year (in th | ousands): | | Tax D | istrict GSD |
|---------------------|--------------|--------------------|-----------|--------|--------|-------------|
| \$10,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$10,000 | | | | | |
| Phase | All stages | | | | | |



Facilities & technology Health projects

Health

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|--------------|-------------|--------------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$32,800,000 | \$2,800,000 | \$30,000,000 | | | | | |

| 20HD0001 PLANNIN To address the Planning, Des | NG AND DESION Sign and Constr | | | | | | | | Status MPC rec priority Dept priority | Not started B 1002 |
|--|-------------------------------|------------|-----------|---------------|----------------|---------------|----------------|----------------|---|---|
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$900 | \$10,000 | | | | | | \$10,900 | | |
| 21HD0002 BUILD-0 Due to the Increase in Case for Operations | UT OF MEDIC | | | unding Counti | es; the Medica | al Examiner's | Building Needs | a Larger Space | Status MPC rec priority Dept priority | Not started B 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$900 | | | | | | | \$900 | | |
| 24HD0001 NEW ME Replacement of current MAC | TRO ANIMAL | CARE AND C | ONTROL FA | CILITY | | | | | Status MPC rec priority Dept priority | Not started B 1003 Council 21 of 215 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$1,000 | \$20,000 | | | | | | \$21,000 | | |

Information Technology Services

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|--------------|--------------|-------------|-------------|-------------|------|------|--------|
| Proposed G.O. Bonds | \$51,153,400 | \$39,934,400 | \$3,751,000 | \$4,541,000 | \$2,927,000 | | | |

| | \$100 \(\frac{1}{2} \) | | | | | | | | | |
|-----------------|--|------|------|-------------|--------------|---------|---------|------|------|--------|
| Project listing | ng by requested start date and department priority. | | | | | | | | | |
| | | Prio | rity | Funding req | uest (thousa | ands) | | | | |
| Page Project | | Dept | MPC | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
| 186 24IT0002 | Expanding Communication Tools for MNPD & NFD due to additional staff hires | 1002 | N | \$1,850 | | | | | | |
| 186 18IT0001 | Year 5 of 5 year Motorola Contract to upgrade radio system | 1002 | N | \$3,418 | \$3,751 | \$4,541 | \$2,927 | | | |
| 186 24IT0004 | eDiscovery Legal Hold Assessment | 1003 | В | \$500 | | | | | | |
| 186 24IT0003 | Enterprise GIS- Roads and Highways Implementation | 1003 | N | \$576 | | | | | | |
| 186 23IT0004 | Support Infrastructure Growth through Metro Private Fiberoptic Cable Network | 1003 | N | \$1,200 | | | | | | |
| 186 19IT0006 | Network Upgrade for Backup Data Center | 1003 | N | \$15,000 | | | | | | |
| 187 25IT0005 | Software to Improve Workflow Automation | 1003 | N | \$150 | | | | | | |
| 187 25IT0004 | External Penetration Testing to Proactively Find Network Vulnerabilities | 1003 | N | \$875 | | | | | | |
| 187 25IT0003 | Metro Enterprise Network Design and Architecture Planning | 1003 | N | \$575 | | | | | | |
| 187 25IT0002 | Backup Data Center Site Build | 1003 | N | \$11,000 | | | | | | |
| 187 25IT0001 | Secure Access Management Solution for System and Server Administrators | 1003 | N | \$790 | | | | | | |
| 188 25IT0007 | Cloud based business continuity and disaster recovery solution. | 1003 | N | \$1,000 | | | | | | |
| 188 25IT0006 | Capital Project Management System (CPMS) Phase 2 implementation | 1003 | N | \$3,000 | | | | | | |

| .8IT0001 Year 5 of | 5 year Motor | ola Contrac | t to upgrade | e radio syste | em | | | | Status | In progress |
|--|---|--|--|--|--|--|--|---|--|--|
| Replace EOL radios and Micro | owave System S | System softw | are and hardy | ware refresh/ | ungrade | | | | MPC rec priority | N |
| topiade Ede radios and imore | wave Gystein, c | System sortw | are and naray | ware remedily | applaac | | | | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$3,418 | \$3,751 | \$4,541 | \$2,927 | | | | \$14,637 | | |
| 19IT0006 Network | Upgrade for B | ackup Data | a Center | | | | | | Status | Not started |
| Enhancing the backup Data C | antar for Matra | and Bublic S | afaty danartm | aante with no | w notwork on | uinmont Thic | goor is key for | a raliable fact | MPC rec priority | N |
| onnection that keeps data s | | | | | | • | | | Dept priority | 1003 |
| roject alongside Public Safet | | | | | | | | | | |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$15,000 | | | | | | | \$15,000 | | |
| 23IT0004 Support I | nfrastructure | Growth thr | ough Metro | Private Fibe | eroptic Cabl | e Network | | | Status | In progress |
| This project allows for fiber or | ditions to allow | notwork att | achad davisas | for Motro do | nartmantal a | oiooto roquir | robust connec | tivity to the | MPC rec priority | N |
| Γhis project allows for fiber aα Metro network. | เนเนบทร เบ สท0พ | network all | acrieu devices | s for ivietro de | partinentai þí | ojecis require | TODUSE CONNEC | uvity to tile | Dept priority | 1003 |
| | | | | | | | | | | |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| | FY25 \$1,200 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total \$1,200 | Tax District | GSD |
| Proposed G.O. Bonds | | | | | | | Beyond | | Tax District Status | GSD Not started |
| Proposed G.O. Bonds 24IT0002 Expanding | \$1,200 g Communica | ntion Tools | for MNPD & | NFD due to | additional s | staff hires | | \$1,200 | | |
| Proposed G.O. Bonds 24IT0002 Expandin this project funds additional 8 | \$1,200 g Communica BOOMHz two-wa | ition Tools to | for MNPD & | NFD due to | additional s | staff hires | | \$1,200 | Status | Not started |
| Proposed G.O. Bonds 241T0002 Expandin This project funds additional 8 ehicles. It ensures our first re | \$1,200 g Communica BOOMHz two-wa esponders can o | ation Tools for the communicated | for MNPD & the growing number effectively, e | NFD due to umbers of Nas | additional s shville's police blic safety. | staff hires e and fire dep | artment staff ar | \$1,200 and their | Status MPC rec priority Dept priority | Not started N 1002 |
| Proposed G.O. Bonds 4IT0002 Expandin his project funds additional a ehicles. It ensures our first re unding (thousands) | \$1,200 g Communica BOOMHz two-wa esponders can of FY25 | ition Tools to | for MNPD & | NFD due to | additional s | staff hires | | \$1,200 and their Total | Status MPC rec priority | Not started |
| Proposed G.O. Bonds 24IT0002 Expandin This project funds additional and the project funds additional additio | \$1,200 g Communica BOOMHz two-wa esponders can of FY25 \$1,850 | ntion Tools for too y radios for too communicate FY26 | for MNPD & the growing nu e effectively, e FY27 | NFD due to umbers of Nas enhancing pub FY28 | additional s shville's police blic safety. | staff hires e and fire dep | artment staff ar | \$1,200 and their | Status MPC rec priority Dept priority | Not started N 1002 |
| Proposed G.O. Bonds 241T0002 Expandin This project funds additional avehicles. It ensures our first refunding (thousands) Proposed G.O. Bonds | \$1,200 g Communica BOOMHz two-wa esponders can of FY25 | ntion Tools for too y radios for too communicate FY26 | for MNPD & the growing nu e effectively, e FY27 | NFD due to umbers of Nas enhancing pub FY28 | additional s shville's police blic safety. | staff hires e and fire dep | artment staff ar | \$1,200 and their Total | Status MPC rec priority Dept priority Tax District Status | Not started N 1002 GSD |
| Proposed G.O. Bonds 241T0002 Expandin This project funds additional and the project funds additional and the project funds additional and the project funding (thousands) Proposed G.O. Bonds 241T0003 Enterprise | \$1,200 g Communica BOOMHz two-wa esponders can of FY25 \$1,850 e GIS- Roads a | ntion Tools for too y radios for too communicate FY26 and Highwa | for MNPD & the growing nue effectively, e FY27 | NFD due to umbers of Nas enhancing pub FY28 | additional s shville's police olic safety. FY29 | e and fire dep | artment staff an Beyond | \$1,200 and their Total \$1,850 | Status MPC rec priority Dept priority Tax District Status MPC rec priority | Not started N 1002 GSD Not started N |
| Proposed G.O. Bonds 241T0002 Expandin This project funds additional and the project funds additional additional and the project funds additional additio | \$1,200 g Communica BOOMHz two-wa esponders can of FY25 \$1,850 e GIS- Roads a | ntion Tools for toommunicate FY26 and Highwa municated a | for MNPD & the growing nue e effectively, e FY27 ays Impleme business nee | NFD due to umbers of Nasenhancing pub FY28 entation and for a centra | additional s shville's police olic safety. FY29 | e and fire dep | artment staff an Beyond ce of address an | \$1,200 Ind their Total \$1,850 Ind centerline | Status MPC rec priority Dept priority Tax District Status | Not started N 1002 GSD |
| Proposed G.O. Bonds 241T0002 Expandin This project funds additional and the project funds additional and the project funding (thousands) Proposed G.O. Bonds 241T0003 Enterprise Multiple departments within and formation. This project would and Highways linear research. | \$1,200 g Communica BOOMHz two-wa esponders can of FY25 \$1,850 e GIS- Roads a Metro have com Id build upon th | ration Tools for the communicate of FY26 and Highwar municated and esuccess of | for MNPD & the growing nue e effectively, e FY27 ays Impleme business nee f Metro's new | NFD due to umbers of Nasenhancing pub FY28 Intation ed for a centra Enterprise GIS | additional s shville's police olic safety. FY29 al and compre S platform, ar | e and fire dep FY30 Thensive sourd includes the | artment staff an Beyond ce of address an e implementati | \$1,200 Ind their Total \$1,850 Ind centerline on of Esri's | Status MPC rec priority Dept priority Tax District Status MPC rec priority | Not started N 1002 GSD Not started N |
| Proposed G.O. Bonds 241T0002 Expandin This project funds additional and the project funds additional and the project funding (thousands) Proposed G.O. Bonds 241T0003 Enterprise Multiple departments within and formation. This project would and Highways linear research. | \$1,200 g Communica BOOMHz two-wa esponders can of FY25 \$1,850 e GIS- Roads a Metro have com Id build upon th | ration Tools for the communicate of FY26 and Highwar municated and esuccess of | for MNPD & the growing nue e effectively, e FY27 ays Impleme business nee f Metro's new | NFD due to umbers of Nasenhancing pub FY28 Intation ed for a centra Enterprise GIS | additional s shville's police olic safety. FY29 al and compre S platform, ar | e and fire dep FY30 Thensive sourd includes the | artment staff an Beyond ce of address an e implementati | \$1,200 Ind their Total \$1,850 Ind centerline on of Esri's | Status MPC rec priority Dept priority Tax District Status MPC rec priority | Not started N 1002 GSD Not started N |
| This project funds additional avehicles. It ensures our first refunding (thousands) Proposed G.O. Bonds | \$1,200 g Communica BOOMHz two-wa esponders can of FY25 \$1,850 e GIS- Roads a Metro have com Id build upon th | ration Tools for the communicate of FY26 and Highwar municated and esuccess of | for MNPD & the growing nue e effectively, e FY27 ays Impleme business nee f Metro's new | NFD due to umbers of Nasenhancing pub FY28 Intation ed for a centra Enterprise GIS | additional s shville's police olic safety. FY29 al and compre S platform, ar | e and fire dep FY30 Thensive sourd includes the | artment staff an Beyond ce of address an e implementati | \$1,200 Ind their Total \$1,850 Ind centerline on of Esri's | Status MPC rec priority Dept priority Tax District Status MPC rec priority | Not started N 1002 GSD Not started N |
| Proposed G.O. Bonds 241T0002 Expanding This project funds additional and the project funds additional and the project funding (thousands) Proposed G.O. Bonds 241T0003 Enterprise Multiple departments within and the project would and Highways linear response of record. Funding (thousands) | \$1,200 g Communica BOOMHz two-wa esponders can of FY25 \$1,850 e GIS- Roads a Metro have com Id build upon the eferencing syste | ration Tools for the communicated and Highwar municated and e success of m (LRS) to st | for MNPD & the growing nue e effectively, e FY27 ays Impleme business nee f Metro's new treamline the s | NFD due to umbers of Nasenhancing pub FY28 Entation ed for a centra Enterprise Glisseveral dispa | additional s shville's police olic safety. FY29 al and compre S platform, ar rate addressi | FY30 whensive source in directors the second secon | Beyond Dee of address at a implementation into a unified a | \$1,200 Ind their Total \$1,850 Ind centerline on of Esri's Ind authoritative | Status MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority | Not started N 1002 GSD Not started N 1003 |
| C Proposed G.O. Bonds 24IT0002 Expandin This project funds additional avehicles. It ensures our first refunding (thousands) C Proposed G.O. Bonds 24IT0003 Enterpris Multiple departments within Manformation. This project would Roads and Highways linear respystem of record. Funding (thousands) C Proposed G.O. Bonds | \$1,200 g Communica BOOMHz two-wa esponders can of FY25 \$1,850 e GIS- Roads a Metro have com Ild build upon the efferencing syste | ry radios for to communicate FY26 and Highwa municated a ne success of m (LRS) to st | for MNPD & the growing number effectively, end of the service of t | NFD due to umbers of Nasenhancing pub FY28 Entation ed for a centra Enterprise Glisseveral dispa | additional s shville's police olic safety. FY29 al and compre S platform, ar rate addressi | FY30 whensive source in directors the second secon | Beyond Dee of address at a implementation into a unified a | \$1,200 Ind their Total \$1,850 Ind centerline on of Esri's Ind authoritative Total | Status MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority | Not started N 1002 GSD Not started N 1003 |
| Proposed G.O. Bonds 241T0002 Expandin This project funds additional arehicles. It ensures our first refunding (thousands) Proposed G.O. Bonds 241T0003 Enterpris Multiple departments within Monformation. This project would and Highways linear respective of record. Funding (thousands) Proposed G.O. Bonds 241T0004 Proposed G.O. Bonds | \$1,200 g Communica BOOMHz two-wa esponders can of FY25 \$1,850 e GIS- Roads a Metro have com Id build upon the eferencing syste FY25 \$576 ry Legal Hold | ration Tools to by radios for the communicated and Highwarm municated and success of m (LRS) to start FY26 | for MNPD & the growing number effectively, end of the service of t | NFD due to umbers of Nasenhancing pub FY28 Entation Enterprise GIS several dispanse | additional s shville's police olic safety. FY29 al and compre S platform, ar rate addressi | FY30 hensive sourd includes thing processes FY30 | Beyond Ce of address are implementation into a unified a | \$1,200 Ind their Total \$1,850 Ind centerline on of Esri's ind authoritative Total \$576 | Status MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District Status MPC rec priority | Not started N 1002 GSD Not started N 1003 GSD |
| Proposed G.O. Bonds 241T0002 Expandin This project funds additional and the project funds additional and the project funds additional and the project funding (thousands) Proposed G.O. Bonds 241T0003 Enterprise Multiple departments within and formation. This project would and Highways linear respective of record. Funding (thousands) Proposed G.O. Bonds 241T0004 eDiscove This funding would provide out | \$1,200 g Communica BOOMHz two-wa esponders can of FY25 \$1,850 e GIS- Roads a Metro have com Ild build upon the efferencing syste FY25 \$576 ry Legal Hold atside expertise | ration Tools to by radios for the communicated and Highwarm municated and success of m (LRS) to start FY26 | for MNPD & the growing number effectively, end of the service of t | NFD due to umbers of Nasenhancing pub FY28 Entation Enterprise GIS several dispanse | additional s shville's police olic safety. FY29 al and compre S platform, ar rate addressi | FY30 hensive sourd includes thing processes FY30 | Beyond Ce of address are implementation into a unified a | \$1,200 Ind their Total \$1,850 Ind centerline on of Esri's ind authoritative Total \$576 | Status MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District | Not started N 1002 GSD Not started N 1003 GSD |
| C Proposed G.O. Bonds 24IT0002 Expandin This project funds additional avehicles. It ensures our first refunding (thousands) C Proposed G.O. Bonds 24IT0003 Enterpris Multiple departments within Manformation. This project would Roads and Highways linear respystem of record. Funding (thousands) C Proposed G.O. Bonds | \$1,200 g Communica BOOMHz two-wa esponders can of FY25 \$1,850 e GIS- Roads a Metro have com Ild build upon the efferencing syste FY25 \$576 ry Legal Hold atside expertise | ration Tools to by radios for the communicated and Highwarm municated and success of m (LRS) to start FY26 | for MNPD & the growing number effectively, end of the service of t | NFD due to umbers of Nasenhancing pub FY28 Entation Enterprise GIS several dispanse | additional s shville's police olic safety. FY29 al and compre S platform, ar rate addressi | FY30 hensive sourd includes thing processes FY30 | Beyond Ce of address are implementation into a unified a | \$1,200 Ind their Total \$1,850 Ind centerline on of Esri's ind authoritative Total \$576 | Status MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District Status MPC rec priority | Not started N 1002 GSD Not started N 1003 GSD Not started B 1003 |

| | ,, | | | | | | | | | • |
|---|--|-----------------------------------|----------------------------------|-------------------------------|----------------------------------|-----------------------------|-----------------|----------------|---|------------------|
| 5IT0001 Secure A | Access Manag | ement Solut | ion for Syst | em and Ser | ver Adminis | trators | | | Status | New |
| hance our cyber security brain people can access seaccess systems for a specusitive information, tightly | ensitive compute fific task and the | er systems bed en takes away | cause their jo that access a | b requires it, | while JIT temp | oorarily gives | someone speci | al permissions | MPC rec priority Dept priority | N 1003 |
| nding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$790 | | | | | | | \$790 | | |
| Backup Data Center su ver an emergency. This new appens to our main Data Ce | center will have | Nashville disa e all the equip | ment we nee | d to keep the | city's importa | ant services r | unning, even if | | Status MPC rec priority Dept priority | New N 1003 |
| inding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$11,000 | | | | | | | \$11,000 | | |
| when planning how Metro's head and getting ready for lore help in the future to ke | large updates ai ep our network | nd modernizat strong and ab | tion. We're as le to handle v | king for mone whatever new | ey to cover one challenges co | e year of this ome next. | planning work. | We'll ask for | MPC rec priority Dept priority | |
| unding (thousands) Proposed G.O. Bonds | FY25 \$575 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total \$575 | Tax District | GSD |
| | Penetration 1 | esting to Pr | oactively Fi | nd Network | Vulnerabilit | ies | | Ψ313 | Status MPC rec priority | New N |
| ngage a third-party consulta hacking" of the network in c dentify vulnerabilities before ervices we provide. | order to discover | r exploitable s | ecurity vulner | abilities. This | s involves sim | ulating cyber | -attacks on our | systems to | Dept priority | 1003 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$875 | | | | | | | \$875 | | |
| roject to implement an adding automating routine and tilespects of their jobs. | | solution to fur | ther streamli | | • | _ | | | Status MPC rec priority Dept priority | New N 1003 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$150 | | | | | | | \$150 | | |

| CPMS initial project impleme with Finance and Planning b been requested by Mayor's C | Capital Project Management System (CPMS) Phase 2 implementation CPMS initial project implementation included East Bank and 5 departmental rollouts (NDOT, General Services, Water Services, Parks and ITS) with Finance and Planning being overall review and reporting and ownership by Finance. Phase 2 will be any new departments (MNPS has been requested by Mayor's Office), scope change items not in phase 1 or new functionality not being included in the base rollout of phase 1 such as CIB tracking for Planning. | | | | | | | | | | | |
|--|---|------|------|------|------|------|--------|---------|---|------------------|--|--|
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD | | |
| C Proposed G.O. Bonds | \$3,000 | | | | | | | \$3,000 | | | | |
| 25IT0007 Cloud ba This will provide the base for | ased business a cloud busines | • | | • | | | | | Status MPC rec priority Dept priority | New N 1003 | | |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD | | |
| C Proposed G.O. Bonds | \$1,000 | | | | | | | \$1,000 | | | | |

Metro Action Commission

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|--------------|--------------|--------------|--------------|--------------|------|------|--------|
| Proposed G.O. Bonds | \$65,000,000 | \$22,000,000 | \$15,000,000 | \$14,000,000 | \$14,000,000 | | | |

| Project listing by requested start date and department priority. | | |
|--|--|-------------|
| | Priority Funding request (thousands) | |
| Page Project | Dept MPC FY25 FY26 FY27 FY28 FY29 | FY30 Beyond |
| 190 24AC0001 NEW AND REPLACEMENT HEADSTART LOCATIONS | 1003 B \$22,000 \$15,000 \$14,000 \$14,000 | |

24AC0001 Resubmitted-In Progress

NEW AND REPLACEMENT HEADSTART LOCATIONS

Concept Map

Supports existing conditions

Aligned with NashvilleNext

Project Type Capital program Planning, Design, Land, and Construction of New and Replacement HeadStart Locations **Asset Type** Facilities **Guiding Principles**

High

Implemented by General Services

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

| 2 | (|
|-------------|---|
| Opportunity | |

Phase





Efficient government criteria



context, Project need, Resource leveragin









Board/Commission support, Condition, Plant

| High | T |
|--------|---|
| anning | 7 |
| g | F |





| Total request: | Funding reque | est by year (in th | ousands): | | Tax D | istrict GSD |
|---------------------|---------------|--------------------|------------|------------|--------|-------------|
| \$65,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$22,000 | \$15,000 | \$14,000 | \$14,000 | | |
| Phase | All stages | All stages | All stages | All stages | | |

18AC0001 Resubmitted-In Progress

NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE Department priority 1002

A new replacement facility South of Nashville in Southern Davidson County.

Funding request by year (in thousands):

Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$14.025.000

Proposed G.O. Bonds \$14,025

Phase All stages

Total cost

Impact to operating budget \$340,000

MPC rec priority B

16AC0002 Resubmitted-In Progress

KITCHEN REPLACEMENT STAND ALONE FACILITY

To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.

MPC rec priority B

FY2029

FY2030

Department priority 1002

Efficient government

Guiding Principles

High Medium

Concept Map

Concept Map

Concept Map

Efficient government

Guiding Principles







Supports existing conditions





High

High

MT

Nashville

Funding request by year (in thousands): Source

FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$10.560.000 Proposed G.O. Bonds \$10.560

All stages

18AC0003 Resubmitted-In Progress RICHLAND HEADSTART REPLACEMENT FACILITY

A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost.

FY2027

Funding request by year (in thousands):

Source FY2025 FY2026 Proposed G.O. Bonds \$14,025

Phase All stages

Impact to operating budget \$340,000

MPC rec priority B Department priority 1003

\$14,025,000

Efficient government **Guiding Principles**

High High

Aligned with NashvilleNext









Nashville

FY2028

| 24AC0001 F | Resubmitted-In Prog | ress NEW | AND REPL | ACEMENT | HEADSTAR | T LOCATIO | NS | | Concept Map | Supports existing conditions |
|--|--------------------------|--------------|------------------------|------------------------|------------------|-----------|---------------------------------|--------------|---|-----------------------------------|
| Sub-projects for 24 | 4AC0001 | | | | | | | | | |
| 23AC0001 Tom Joy Facility Rep A new replacement faci | lacement | d-In Progres | | | | | MPC rec prio Department prio | • | Concept Map Efficient governme Guiding Principles | _ |
| Funding request by year (i | in thousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$13,200,000 | | |
| Proposed G.O. Bonds Phase | | | \$13,200 All stages | | | | Impact to operating budget | \$340,000 | Opportunity | Neighborhoods Education Nashville |
| 18AC0002 BERRY HEADSTART The Master Plan recom | REPLACEMENT FA | | | erty behind th | e existing facil | ity. | MPC rec prio | , | Concept Map Efficient governme | |
| Funding request by year (i Source | in thousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$13,200,000 | Opportunity | Neighborhoods Education Nashville |
| Proposed G.O. Bonds Phase | | | | \$13,200 All stages | | | Impact to operating budget | \$340,000 | *************************************** | - |

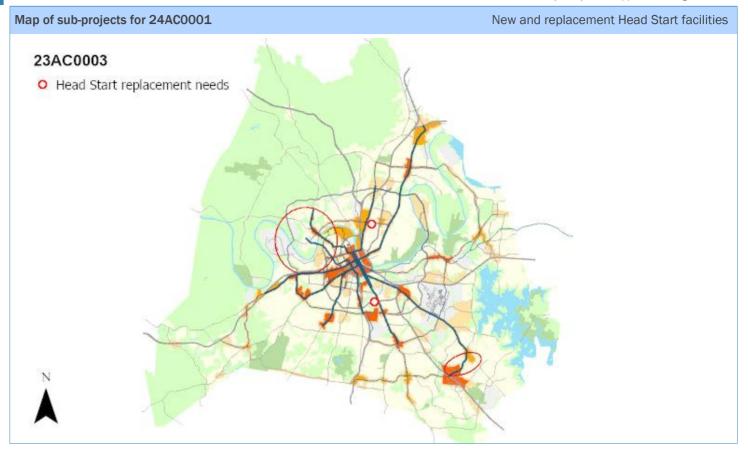
24AC0001

Resubmitted-In Progress

NEW AND REPLACEMENT HEADSTART LOCATIONS

Concept Map

Supports existing conditions



Facilities & technology Social Services projects

Social Services

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|-----------|-----------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$772,500 | \$772,500 | | | | | | |

09HR0001

Resubmitted-Not Started

INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING

Purchase and preparation of property for indigent burial plots to supplement those in the current Bordeaux Cemetery located on County Hospital Road.

Capital group Mayor's Priority: Works

MPC rec priority

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding reque | est by year (in the | Tax District GSD | | | |
|---------------------|---------------|---------------------|------------------|--------|--------|--------|
| \$772,500 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$773 | | | | | |
| Phase | All stages | | | | | |

Safety

| Fire Department | III-195 |
|--------------------------------|---------|
| Police | III-208 |
| State Trial Courts | III-213 |
| Office of Emergency Management | III-336 |

Fire Department

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|
| Proposed G.O. Bonds | \$697,600,000 | \$174,100,000 | \$101,000,000 | \$96,500,000 | \$82,000,000 | \$82,000,000 | \$82,000,000 | \$80,000,000 |

| Project listing by requested start date and department priority. | | | | | | | | | |
|--|--------------------------------------|---------------|----------|----------|----------|----------|----------|----------|--|
| | Priority Funding request (thousands) | | | | | | | | |
| Page Project | Dept MP | C FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | |
| 195 20FD0001 Replacement of Heavy Apparatus | 1002 B | \$18,600 | | | | | | | |
| 195 17FD0002 TRAINING ACADEMY IMPROVEMENTS | 1002 B | \$60,000 | | | | | | | |
| 195 16FD0006 INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS | 1002 B | \$2,000 | | | | | | | |
| 196 16FD0001 Renovation, Replacement & Land Acquisition Reserve Fund | 1002 B | \$60,000 | \$69,000 | \$79,500 | \$80,000 | \$80,000 | \$80,000 | \$80,000 | |
| 201 17FD0001 UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY) | 1002 B | \$1,500 | | | | | | | |
| 202 18FD0001 New Fire Stations | 1002 B | \$30,000 | \$30,000 | \$15,000 | | | | | |
| 205 16FD0002 MAJOR REPAIR/MAINTENANCE | 1003 B | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | | |

| 16FD0006 INSTALL AN EXHAUST SYSTEM WILL F | ATION OF CAP | | | | | | EL DRIVEN APPA | RATUS IN BAYS. | Status MPC rec priority Dept priority | Not started B 1002 |
|--|------------------------------|------|------|------|------|------|----------------|----------------|---|--------------------------|
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$2,000 | | | | | | | \$2,000 | | |
| 17FD0002 TRAININ To renovate and expand the | G ACADEMY II Training Acaden | | NTS | | | | | | Status MPC rec priority Dept priority | In progress B 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$60,000 | | | | | | | \$60,000 | | |
| 20FD0001 Replace To replace worn out heavy F | ment of Heavy | | | | | | | | Status MPC rec priority Dept priority | Not started B 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$18,600 | | | | | | | \$18,600 | | |

16FD0001 Resubmitted-In Progress RENOVATION, REPLACEMENT & LAND ACQUISITION RESERVE FUND

Funding request by year (in thousands):

Concept Map Supports existing conditions

Tax District GSD

Project Type Single asset **Asset Type Facilities Guiding Principles** Medium



High

Efficient government criteria

Condition, Planning context, Project need

This fund will cover land acquisition for new and existing facilities as well as renovation and or replacement of existing NFD Facilities. The 2002 TriData study provided a guideline for the Fire Department to follow when deciding to renovate and/or replace aging fire stations.

Capital group Mayor's Priority: Works MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2025

| | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | \$528 | ,500,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | | | |
|-------------------------------|---|-----------------|-----------------|-------------------|------------------|-------------------|----------------|------------------|---------------|---------------------------|-------------------|--------------|
| | | Propos | sed G.O. Bonds | \$60,000 | \$69,000 | \$79,500 | \$80,000 | \$80,000 | \$80,000 | | | |
| | | Phase | | Build/Purchas | se Build/Purchas | e Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchas | se | | |
| Sub-projects for 16F | D0001 | | | | | | | | | _ | | |
| 24FD0013 | Resubmitte | d-Not Starte | d | | | | MPC | rec priority B | | Concept Map | Supports existing | g conditions |
| Replace Fire Station 27 | 7 | | | | | | Departn | nent priority 10 | 02 | Efficient governme | ent | Medium |
| Planning, design, construc | tion, and land ac | quisition to bu | ıild replacemer | nt 3 or 4-Bay Sta | tion to replace | current facility. | | | | Guiding Principles | i | Medium |
| Funding request by year (in t | housands): | | | | | | | | | (A) (H) | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 F | Y2030 | Total cost | \$15,0 | 000,000 | | | |
| Proposed G.O. Bonds | \$15,000 | | | | | | | | | | Neighborhoods | Nashville |
| Phase | All stages | | | | | | | | | | | |

24FD0012 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions Department priority 1002 Efficient government Medium Replace Fire Station 22 **Guiding Principles** Medium Planning, design, construction, and land acquisition to build replacement 3-Bay Station to replace current facility.

Total request:

Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$15,000,000

Proposed G.O. Bonds \$15,000 Phase All stages

MPC rec priority B 24FD0011 Resubmitted-Not Started Concept Map Supports existing conditions Department priority 1002 Efficient government Medium Replace Fire Station 29 **Guiding Principles** Medium Planning, design, construction, and land acquisition to build replacement 4-Bay Station to replace current facility. Funding request by year (in thousands):

FY2025 \$15,000,000 Source FY2026 FY2027 FY2028 FY2029 FY2030 Total cost Proposed G.O. Bonds \$15,000 Build/Purchase Phase

Nashville

| 16FD0001 Resu | bmitted-In Prog | ress RENO | OVATION, R | EPLACEME | ENT & LAND | ACQUISITIO | N RESERVE FUN | D | Concept Map S | Supports existing condition |
|---|------------------------|-----------------|----------------|---------------------------|-----------------|-------------------|-----------------------|--|--|---|
| Sub-projects for 16FD | 0001 | | | | | | | | | |
| 24FD0010 Replace Fire Station 28 | Resubmitte | d-Not Starte | d | | | | | ec priority B nt priority 1002 | Concept Map Fi Efficient government | rst Tier Center or Corrido Mediur |
| Planning, design, constructi | on, and land acc | quisition to Bu | uild replaceme | ent 4-Bay Stati | on to replace | current facility. | | Council 133 of 215 | Guiding Principles | Mediu |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000,000 | | |
| Proposed G.O. Bonds Phase | \$15,000 All stages | | | | | | | | — Neig | ghborhoods Nashv |
| 24FD0009 | Resubmitte | d-Not Starte | d | | | | MPC re | ec priority B | Concept Map Fi | rst Tier Center or Corrido |
| Replace Fire Station 1 | | | | | | | Departme | nt priority 1002 | Efficient government | Mediu |
| Planning, design, constructi | on, and land acc | quisition to Bu | uild replaceme | ent 4-Bay Stati | on to replace | current facility. | | | Guiding Principles | Hig |
| Funding request by year (in tho | usands): | | | | | | | | 9 | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000,000 | | |
| Proposed G.O. Bonds Phase | \$15,000 All stages | | | | | | | | Opportunity Nels | ghborhoods Nashv |
| 24FD0008 | Resubmitte | d-Not Starte | d | | | | MPC re | ec priority B | Concept Map Lov | wer tier Center or Corrid |
| Replace Fire Station 06 | | | | | | | Departme | nt priority 1002 | Efficient government | Mediu |
| Planning, design, constructi | on, and land acc | quisition to Bu | uild replaceme | ent 4-Bay Stati | on to replace | current facility. | | | Guiding Principles | Hig |
| Funding request by year (in the | usands): | | | | | | | | A C | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000,000 | | |
| Proposed G.O. Bonds Phase | \$15,000 All stages | | | | | | | | Opportunity Nels | ghborhoods Nashv |
| 24FD0007 | Resubmitte | d-Not Starte | d | | | | MPC re | ec priority B | Concept Map Su | pports existing condition |
| Replace Fire Station 23 | | | | | | | Departme | nt priority 1002 | Efficient government | Mediu |
| Planning, design, constructi | on, and land acc | quisition to Bu | uild replaceme | ent 3-Bay Stati | on to replace | current facility. | | | Guiding Principles | Mediu |
| unding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000,000 | | |
| Proposed G.O. Bonds | \$15,000 | | | | | | | | Neig | ghborhoods Nash |
| Toposeu G.O. DUTIUS | Build/Purchase | | | | | | | | | |
| | | | | | | | MPC re | ec priority B | Concept Map Fi | rst Tier Center or Corrid |
| Phase | Resubmitte | d-Not Starte | d | | | | | | | |
| 24FD0006 | Resubmitte | d-Not Starte | d | | | | Departmei | nt priority 1002 | Efficient government | Mediu |
| 24FD0006 Replace Fire Station 05 | | | | ent 3-Bay Stati | on to replace (| current facility. | Departmei | nt priority 1002 | Efficient government Guiding Principles | |
| Phase 24FD0006 Replace Fire Station 05 Planning, design, constructi | on, and land acc | | | ent 3-Bay Stati | on to replace (| current facility. | Departmei | nt priority 1002 | • | Hi |
| 24FD0006 Replace Fire Station 05 Planning, design, constructi Funding request by year (in the | on, and land acc | | | ent 3-Bay Stati FY2028 | on to replace o | current facility. | Departmei Total cost | nt priority 1002 \$15,000,000 | • | Mediu Hi |

| 16FD0001 Resu | ıbmitted-In Progr | ess REN | OVATION, R | EPLACEME | ENT & LAND | ACQUISITION | N RESERVE FUNI | D | Concept Map | Supports existing condition |
|--|----------------------------|----------------|----------------|------------------|-----------------|-------------------|----------------|--|---|--|
| Sub-projects for 16FI | 00001 | | | | | | | | | |
| 24FD0005 Replace Station 15 Planning, design, construct | Resubmitted | | | o replace curre | ent facility | | | c priority B It priority 1002 | Concept Map Efficient governme Guiding Principles | Supports existing condition nt Mediui Mediui |
| Funding request by year (in the | ousands): | | | | | | | | 9 | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000,000 | | |
| Proposed G.O. Bonds Phase | \$15,000 Build/Purchase | | | | | | | | Opportunity | Neighborhoods Nashvi |
| 24FD0004 | Resubmitted | -Not Starte | d | | | | MPC rec | c priority B | Concept Map | Supports existing condition |
| Replace Special Operati | ions Complex | | | | | | Departmen | t priority 1002 | Efficient governme | nt Medi ui |
| Planning, design, construct special event command sit | | uisition to bu | uild replaceme | nt facility to h | ouse Special (| Operations Divis | on and | | Guiding Principles | Mediu |
| Funding request by year (in the | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$25,000,000 | | Nelghborhoods Nashvi |
| Proposed G.O. Bonds Phase | \$25,000 Build/Purchase | | | | | | | | | |
| 24FD0003 | Resubmitted | -Not Starte | d | | | | MPC red | c priority B | Concept Map | First Tier Center or Corrido |
| Replace Fire Station 12 | | | | | | | Departmen | t priority 1002 | Efficient governme | nt Mediu i |
| Planning, design, construct | ion, and land acq | uisition to bu | uild replaceme | nt 4-Bay Stati | on to replace o | current facility. | | | Guiding Principles | Hig |
| Funding request by year (in the | ousands): | | | | | | | | A (= | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000,000 | | |
| Proposed G.O. Bonds Phase | \$15,000 Build/Purchase | | | | | | | | Opportunity | Neighborhoods Nashvi |
| 24FD0002 | Resubmitted | -Not Starte | d | | | | MPC rec | c priority B | Concept Map | First Tier Center or Corrido |
| Additional Cost for Fire | Station 2 | | | | | | Departmen | t priority 1002 | Efficient governme | nt Mediu i |
| Additional funding is needed determined by discussion v | | * | on 2 - GSD FY | 21 RS2021-7 | 57). Additional | request for fun | ding was | | Guiding Principles | Mediu |
| Funding request by year (in the | ousands): | | | | | | | | | |
| runung request by year (in the | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$7,000,000 | _ | Neighborhoods Nashvi |
| Source | | | | | | | | | | |

| 16FD0001 Resu | ubmitted-In Prog | ress REN | OVATION, R | EPLACEME | NT & LAND | ACQUISITIO | N RESERVE F | UND | Concept Map | Supports existing condition |
|--|------------------------|-----------------|----------------|----------------|------------------|-------------------|-------------|---|-----------------------------------|-----------------------------|
| Sub-projects for 16FI | 00001 | | | | | | | | | |
| 23FD0004 Replace Fire Station 34 | | | | | | | Depart | C rec priority B ment priority 1002 | Concept Map Efficient governme | |
| Planning, design, construct 70 South (McCrory Lane ar | | • | | tion 34 which | is currently loo | cated at 8350 H | ghway | Council 46 of 215 | Guiding Principles | Mediur |
| Funding request by year (in the | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000,000 | _ | Neighborhoods Nashvi |
| Proposed G.O. Bonds Phase | \$15,000 All stages | | | | | | | | | |
| 23FD0003 Replace Fire Station 7 | Resubmitte | d-Not Starte | d | | | | | C rec priority B ment priority 1002 | Concept Map Efficient governme | Supports existing condition |
| Planning, design, construct | ion, and land ac | quisition to re | place Fire Sta | tion #7 with a | 3 bay station. | | | | Guiding Principles | Mediur |
| Funding request by year (in the | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000,000 | | |
| Proposed G.O. Bonds Phase | \$15,000 Plan/Build | | | | | | | | | Neighborhoods Nashvi |
| 23FD0001 | Resubmitte | d-Not Starte | ed | | | | MP | C rec priority B | Concept Map | Supports existing condition |
| Replace Fire Station 24 | | | | | | | Depart | ment priority 1002 | Efficient governme | ent Lov |
| NFD has an immediate need plan and continue replacen | | | | _ | | ınding will allow | NFD to | Council 92 of 215 | Guiding Principles | Hig |
| Funding request by year (in the | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000,000 | Opportunity | Neighborhoods Nashvi |
| Proposed G.O. Bonds | \$15,000 | | | | | | | | | |
| Phase | All stages | | | | | | | | | |

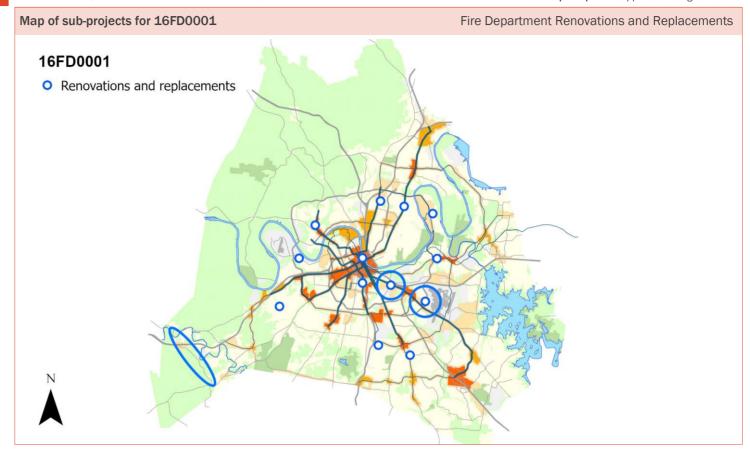
16FD0001

Resubmitted-In Progress

RENOVATION, REPLACEMENT & LAND ACQUISITION RESERVE FUND

Concept Map

Supports existing conditions



17FD0001

Resubmitted-In Progress

Project Type Asset Type Medium **Guiding Principles**











Nashville

Efficient government criteria Low Planning context, Project need

UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

Study or plan To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also covers expansion of fire stations as a result of population growth.

> Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2025

| Total request: | Funding request | by year (in thou | | Tax District GSD | | | | |
|---------------------|-----------------|------------------|--------|------------------|--------|--------|--|--|
| \$1,500,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | | |
| Proposed G.O. Bonds | \$1,500 | | | | | | | |
| Phase | Plan/Study | | | | | | | |

18FD0001 Resubmitted-Not Started

NEW FIRE STATIONS

Antioch/Burkitt Road, Western Davidson County, Northern Davidson County, and Midtown.

Concept Map

Aligned with NashvilleNext

Capital program To construct 5 new additional fire stations including property acquisition for Southeast/Hermitage, Project Type Asset Type **Guiding Principles** Medium



Implemented by General Services Capital group

Mayor's Priority: Works MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2025

| Efficient government criteria | Medium |
|---|--------|
| Planning context, Project need, Regiona collaboration | al |
| | |

| Total request: | Funding reque | est by year (in the | | Tax D | istrict GSD | | | | | |
|--|---------------|---------------------|------------|--------|-------------|--------|--|--|--|--|
| \$75,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | | | | |
| Proposed G.O. Bonds | \$30,000 | \$30,000 | \$15,000 | | | | | | | |
| Phase | All stages | All stages | All stages | | | | | | | |
| Cost to operating budget each year: \$20,000,000 | | | | | | | | | | |

| | | | | | _ | _ | _ | | | | |
|--|------------------|----------------|-----------------|-----------------|----------------|---------------|---------------------------|--------------------------|---------------------|----------------------|------------|
| | | Cost t | o operating b | udget each ye | ar: \$20,000,0 | 000 | | | | | |
| Sub-projects for 18FD | 0001 | | | | | | | | | | |
| 24FD0001 | Resubmitted | I-Not Starte | d | | | | MPC rec p | riority B | Concept Map | First Tier Center or | r Corridor |
| New Fire Station in the a | rea of Broadw | ay and I-40 | (Midtown) | | | | Department p | riority 1002 | Efficient governmen | ıt | Medium |
| Planning, design, construction This need was also discussed | | | ıild a new 3-ba | ay Fire Station | in the Midtow | n (Broadway | I-40) area. | | Guiding Principles | | Medium |
| Funding request by year (in tho | usands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000,000 | | Neighborhoods | Nashville |
| Proposed G.O. Bonds | \$15,000 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budge | st \$4,899,390 | | | |
| 23FD0007 | Resubmitted | I-Not Starte | d | | | | MPC rec p | riority B | Concept Map | Location to be de | termined |
| New Fire Station in Distri | ict 31/Antioch | /Cane Ridg | e Area | | | | Department p | riority 1002 | Efficient governmen | it | Low |
| Planning, design, construction | on, and land acq | uisition to bu | uild a new 3 ba | ay Fire Station | in District 31 | | C | ouncil 5 of 215 | Guiding Principles | | High |
| Funding request by year (in tho | usands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000,000 | | | |
| Proposed G.O. Bonds | \$15,000 | | | | | | | | Prosperity | y Neighborhoods | Nashville |
| Phase | All stages | | | | | | Impact to operating budge | \$ 4,899,390 | | | |
| 23FD0006 | Resubmitted | l-Not Starte | d | | | | MPC rec p | riority B | Concept Map | Supports existing co | onditions |
| New Fire Station in High | way 100 area | | | | | | Department p | riority 1002 | Efficient governmen | it | Low |
| Planning, design, construction significant growth in call volumes. | | | | зу Fire Station | in Highway 10 | 00 area in ad | dition due to C | ouncil 208 of 215 | Guiding Principles | | High |
| Funding request by year (in tho | usands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000,000 | Prosperity | y Neighborhoods | Nashville |
| Proposed G.O. Bonds | \$15,000 | | | | | | | | | | |

Impact to operating budget

\$4,899,390

All stages

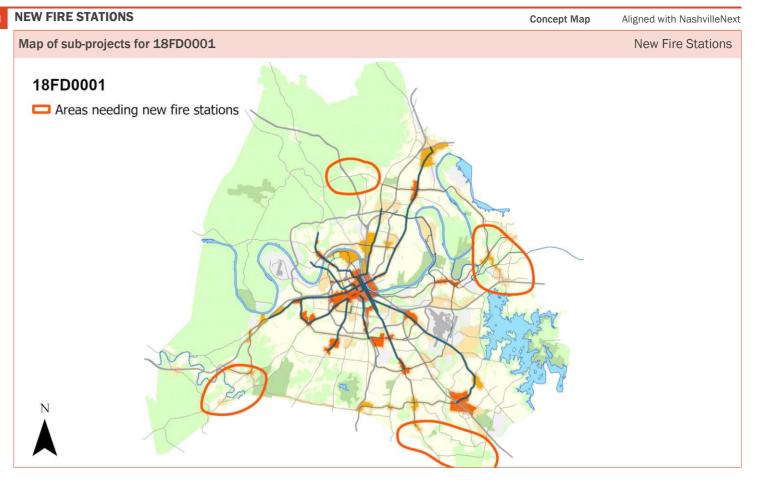
Phase

Safety Fire Department projects

| Cub music sta for 40ED00 | | | | ONS | | | | | Concept Map | Aligned with NashvilleNext |
|---|-----------------|---------------|---------------|-----------------|----------------|-----------------|--------------------|---------------------------|----------------------|----------------------------|
| Sub-projects for 18FD00 | 001 | | | | | | | | | |
| 23FD0005 | Resubmitted-N | ot Started | d | | | | MPC | rec priority B | Concept Map | Green Network |
| New Fire Station 25 in Whit | tes Creek/Old | Hickory E | Blvd/Brick Ch | nurch Pike A | rea | | Departm | ent priority 1002 | Efficient government | Low |
| Planning, design, construction, Hickory Blvd/Brick Church Pike | | sition to co | nstruct a new | 3 bay fire stat | ion in the Whi | tes Creek Pike/ | Old | Council 46 of 215 | Guiding Principles | Medium |
| Funding request by year (in thousa | | | | | | | | | | |
| Source | FY2025 F | Y2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000,000 | Opportunity | leighborhoods Nashville |
| Proposed G.O. Bonds | \$15,000 | | | | | | | | _ | |
| Phase | All stages | | | | | | | | | |
| 23FD0002 F | Resubmitted-N | ot Started | d | | | | MPC | rec priority B | Concept Map | Aligned with NashvilleNext |
| New Fire Station in Bell Roa | ad/Hermitage | Area | | | | | Departm | ent priority 1002 | Efficient government | Medium |
| Planning, design, construction, have 3 bays. | and land acquis | sition for ne | ew/additional | fire station in | Bell Road/Hei | rmitage area. S | tation will | Council 208 of 215 | Guiding Principles | High |
| Funding request by year (in thousa | nds): | | | | | | | | | |
| Source | FY2025 F | Y2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000,000 | Opportunity | leighborhoods Nashville |
| Proposed G.O. Bonds | \$15,000 | | | | | | | | | |
| Phase | All stages | | | | | | mpact to operating | oudget \$4,899,390 | | |

Safety

Resubmitted-Not Started



16FD0002

Resubmitted-In Progress

Project Type Asset Type

Guiding Principles









High Efficient government criteria Condition, Planning context, Project need

MAJOR REPAIR/MAINTENANCE

Asset protection Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total Facilities roof replacement

Medium Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Tax District GSD | | | | | |
|---------------------|------------------|----------------|----------------|----------------|----------------|----------------|
| \$12,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |

Office of Emergency Management

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| Proposed G.O. Bonds | \$2,400,000 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | |

24M00001

Resubmitted-Not Started

SIREN REPLACEMENTS

Concept Map

Supports existing conditions

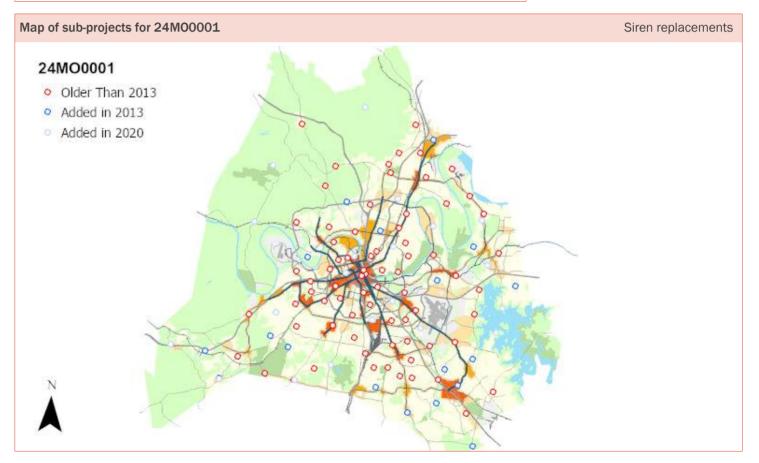
Davidson County has 113 sirens that issue warnings. As the sirens age, the machines will need to be replaced. This will allow OEM to replace sirens on a yearly basis instead of requesting to replace all 113 at once.

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2025

| Total request: | Funding requ | est by year (in the | ousands): | | Tax D | Tax District GSD | | |
|---------------------|--------------|---------------------|------------|------------|------------|------------------|--|--|
| \$2,400,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | | |
| Proposed G.O. Bonds | \$400 | \$400 | \$400 | \$400 | \$400 | \$400 | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | | |



Police

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|---------------|--------------|--------------|-------------|------|------|------|--------|
| Proposed G.O. Bonds | \$126,472,100 | \$80,484,100 | \$41,488,000 | \$4,500,000 | | | | |

| | ************************************** | | | | | | | | | |
|-----------------|--|------|------|-------------|--------------|---------|------|------|------|--------|
| Project listing | g by requested start date and department priority. | | | | | | | | | |
| | | Pric | rity | Funding red | quest (thous | ands) | | | | |
| Page Project | | Dept | MPC | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
| 209 18PD0001 | MNPD Property Room and Archives | 1002 | В | \$20,000 | \$13,570 | | | | | |
| 209 19PD0004 | CSI Mobile Forensic Services Center | 1002 | В | \$350 | | | | | | |
| 209 07PD0002 | TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY | 1002 | В | \$22,000 | | | | | | |
| 210 23PD0002 | Mounted Patrol Operations | 1002 | В | \$3,800 | \$1,600 | | | | | |
| 210 21PD0001 | SWAT-Armored Vehicle | 1002 | В | \$415 | | | | | | |
| 211 24PD0005 | Fixed-Wing Aircraft MNPD Aviation | 1002 | В | \$4,000 | \$4,250 | \$4,500 | | | | |
| 211 24PD0004 | Property and Evidence HVAC addition to rear warehouse | 1002 | В | \$4,900 | | | | | | |
| 211 24PD0001 | Police Command Post (ECS) | 1002 | В | \$1,990 | | | | | | |
| 209 18PD0002 | Crime Lab Forensic Biology Conversion | 1003 | В | \$5,000 | \$5,000 | | | | | |
| 209 18PD0004 | Tactical Operation SectionHelicopter - 1 Medium-Lift Helicopters | 1003 | В | \$14,000 | \$8,500 | | | | | |
| 210 22PD0009 | ShotSpotter - Gun Shot Detection and Alerting System | 1003 | В | \$380 | \$430 | | | | | |
| 210 23PD0003 | DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3) | 1003 | В | \$220 | | | | | | |
| 210 22PD0005 | SWAT Tactical Command Post | 1003 | В | \$1,990 | | | | | | |
| 211 24PD0003 | Child Care Center | 1003 | В | \$1,000 | \$8,000 | | | | | |
| 211 25PD0001 | Violent Crimes Division Office | 1003 | В | \$0 | | | | | | |
| 211 25PD0002 | Midtown Hills Soccer Pitch | 1003 | В | \$350 | | | | | | |
| 212 25PD0003 | PAL Office | 1003 | В | \$75 | | | | | | |
| 209 20PD0008 | Carport / Weather Protectant (Special Events) | 1004 | В | \$14 | | | | | | |
| 210 22PD0004 | Equipment Storage Building - Hermitage | 1004 | В | | \$138 | | | | | |

| Separation Sep | 07PD0002 TRAININ | IG ACADEMY N | VIAIN FACILI | TY-ADMINIS | TRATION AN | ND CLASSRO | OM FACILI | ТҮ | | Status | In progress |
|---|---|------------------------------------|------------------|--------------|---------------|-----------------|---------------|--------------------|-----------------|---------------------------------|-------------|
| Status S | This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more effeciently conduct duties and create a better learning environment to improve the retention for the learners at the academy. | | | | | | | | | | |
| State More | Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| MPC recipion | C Proposed G.O. Bonds | \$22,000 | | | | | | | \$22,000 | | |
| Dept priority Dept priority Property | 18PD0001 MNPD P | roperty Room | and Archive | S | | | | | | Status | Not started |
| Servicing (housands) FY25 FY26 FY27 FY28 FY29 FY30 Beyond Total Tax District Tries, and deployment of tactical personsor— 19P0004 CSI Mobile Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, ordered, and Fronzole Genous Centronic will allow investigative personnel review of work product in real-time. 20 Proposed G.O. Bonds \$35.00 21 Proposed G.O. Bonds \$14,000 22 Proposed G.O. Bonds \$14,000 23 Proposed G.O. Bonds \$14,000 24 Proposed G.O. Bonds \$14,000 25 Proposed G.O. Bonds \$14,000 26 Proposed G.O. Bonds \$14,000 27 Proposed G.O. Bonds \$14,000 28 Proposed G.O. Bonds \$14,000 28 Proposed G.O. Bonds \$14,000 29 Proposed G.O. Bonds \$14,000 20 Proposed G.O. Bon | Expand Property Room and Archives | | | | | | | | | . , | |
| Status S | Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the Serology lab. Funding (thousands) FY25 FY26 FY26 FY27 FY28 FY29 FY30 Beyond Total Total Total Tax District GSD Total Tax District | C Proposed G.O. Bonds | \$20,000 | \$13,570 | | | | | | \$33,570 | | |
| ### Proposed G.O. Bonds \$5,000 \$5,000 \$5,000 \$10,000 \$10,000 ### Proposed G.O. Bonds \$5,000 \$5,000 \$5,000 \$10,000 ### Proposed G.O. Bonds \$5,000 \$5,000 \$5,000 \$10,000 ### Proposed G.O. Bonds \$10,000 \$10,000 ### Proposed G.O. Bond | Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the | | | | | | | | | | В |
| Tactical Operation SectionHelicopter - 1 Medium-Lift Helicopters Purchase 1 Utility helicopters. The MNPD Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi bucket for fires, and deployment of tactical personnel. Funding (thousands) FY25 FY26 FY27 FY28 FY29 FY30 Beyond Total Tax District GSD Proposed G.O. Bonds \$14,000 \$8,500 \$14,000 \$8,500 \$14,000 \$1,00 | Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Purchase 1 Utility helicopters. The MNPD Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi bucket for fires, and deployment of tactical personnel. Funding (thousands) FY25 FY26 FY27 FY28 FY29 FY30 Beyond Total Tax District GSD C Proposed G.O. Bonds \$14,000 \$8,500 \$22,500 CSI Mobile Forensic Services Center Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time. Funding (thousands) FY25 FY26 FY27 FY28 FY29 FY30 Beyond Total Tax District GSD Carport / Weather Protectant (Special Events) Carport for Special Events and North Precinct to protect equipment which includes UTV's, hydraulic barriers, bicycles, trailers, message boards, and traffic equipment. 4 20x20x7 carport. Funding (thousands) FY25 FY26 FY27 FY28 FY29 FY30 Beyond Total Tax District GSD | C Proposed G.O. Bonds | \$5,000 | \$5,000 | | | | | | \$10,000 | | |
| Funding (thousands) FY25 FY26 FY27 FY28 FY29 FY30 Beyond Total Tax District GSD 19PD0004 CSI Mobile Forensic Services Center Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time. Funding (thousands) FY25 FY26 FY27 FY28 FY29 FY30 Beyond Total Tax District GSD 20PD0008 Carport / Weather Protectant (Special Events) Carport for Special Events and North Precinct to protect equipment which includes UTV's, hydraulic barriers, bicycles, trailers, message boards, and traffic equipment. 4 20x20x7 carport. Funding (thousands) FY25 FY26 FY27 FY28 FY29 FY30 Beyond Total Tax District GSD | Purchase 1 Utility helicopters. The MNPD Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi bucket | | | | | | | | | MPC rec priority | В |
| CSI Mobile Forensic Services Center Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time. Funding (thousands) FY25 FY26 FY27 FY28 FY29 FY30 Beyond Total Tax District GSD Carport / Weather Protectant (Special Events) Carport for Special Events and North Precinct to protect equipment which includes UTV's, hydraulic barriers, bicycles, trailers, message boards, and traffic equipment. 4 20x20x7 carport. Funding (thousands) FY25 FY26 FY27 FY28 FY29 FY30 Beyond Total Tax District MPC rec priority Dept priority Dept priority Dept priority Dept priority Tax District GSD | Funding (thousands) | | | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time. Funding (thousands) FY25 FY26 FY26 FY27 FY28 FY29 FY30 Beyond Total Tax District GSD Carport / Weather Protectant (Special Events) Carport for Special Events and North Precinct to protect equipment which includes UTV's, hydraulic barriers, bicycles, trailers, message boards, and traffic equipment. 4 20x20x7 carport. Funding (thousands) FY25 FY26 FY27 FY28 FY29 FY30 Beyond Total Tax District GSD | C Proposed G.O. Bonds | \$14,000 | \$8,500 | | | | | | \$22,500 | | |
| Copposed G.O. Bonds \$350 Carport / Weather Protectant (Special Events) Carport for Special Events and North Precinct to protect equipment which includes UTV's, hydraulic barriers, bicycles, trailers, message boards, and traffic equipment. 4 20x20x7 carport. Funding (thousands) Fy25 Fy26 Fy27 Fy28 Fy29 Fy30 Beyond Total Tax District GSD | Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams. MPC rec priority | | | | | | | | | | В |
| Carport / Weather Protectant (Special Events) Carport for Special Events and North Precinct to protect equipment which includes UTV's, hydraulic barriers, bicycles, trailers, message boards, and traffic equipment. 4 20x20x7 carport. Funding (thousands) Fy25 Fy26 Fy27 Fy28 Fy29 Fy30 Beyond Total Tax District GSD | Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Carport for Special Events and North Precinct to protect equipment which includes UTV's, hydraulic barriers, bicycles, trailers, message boards, and traffic equipment. 4 20x20x7 carport. Funding (thousands) FY25 FY26 FY27 FY28 FY29 FY30 Beyond Total Tax District GSD | Proposed C O Bonds | \$350 | | | | | | | \$350 | | |
| | 7 Proposed G.O. Bollus | | | | | | | | | | |
| C Proposed G.O. Bonds \$14 | 20PD0008 Carport Carport for Special Events at | nd North Precind | | | • | TV's, hydraulid | barriers, bio | ycles, trailers, n | nessage boards, | MPC rec priority | В |
| | 20PD0008 Carport Carport for Special Events at | nd North Precinc x20x7 carport. | ct to protect ed | quipment whi | ch includes U | · | | | | MPC rec priority Dept priority | B 1004 |

| 21PD0001 SWAT-Arm | ored Vehicle | • | | | | | | | Status | Not started |
|---|--|---|---------------------------------------|---|----------------------------|--------------------------------|-------------------|---------------------------|--|---|
| Armored Vehicle to expand flee | et Rescue One | renlacement : | funded by 4% | 6 Operating | | | | | MPC rec priority | В |
| amorou vomoro to expana nee | 3011000000 0110 | ropiacomone | idildod by 17 | o o por a time | | | | | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$415 | | | | | | | \$415 | | |
| 22PD0004 Equipment | t Storage Bu | ilding - Hern | nitage | | | | | | Status | Not started |
| Garage with electricity for Hern Precinct. | nitage Precinc | t to store UTV' | s, bicycles, as | s well as traff | ic cones, signs | s and other e | equipment used | at Hermitage | MPC rec priority Dept priority | B 1004 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | | \$138 | | | | | | \$138 | | |
| 22PD0005 SWAT Tact | tical Comma | nd Post | | | | | | | Status | Not started |
| Replacement of SWAT original | Tactical Opera | ations Cantar | lleed to trans | nort team ta | rtical equipme | ant to critical | incidents and no | rovides | MPC rec priority | В |
| command/control space for SV capabilities and increase office | NAT leadership | | | | | | | | Dept priority | 1003 |
| | | | | | | | | | | |
| | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Funding (thousands) Proposed G.O. Bonds | • | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total \$1,990 | Tax District | GSD |
| Funding (thousands) Proposed G.O. Bonds | FY25 | | | - | FY29 | FY30 | Beyond | | Tax District Status | GSD Not started |
| Proposed G.O. Bonds 22PD0009 ShotSpotto | FY25 \$1,990 er - Gun Shot | t Detection a | and Alerting | System | | FY30 | Beyond | | | |
| runding (thousands) Proposed G.O. Bonds 22PD0009 ShotSpotto | FY25 \$1,990 er - Gun Shot | t Detection a | and Alerting | System | | FY30 | Beyond | | Status | Not started |
| Proposed G.O. Bonds 22PD0009 ShotSpotte mplements gunshot detection | FY25 \$1,990 er - Gun Shot | t Detection a | and Alerting | System | | FY30 | Beyond Beyond | | Status MPC rec priority | Not started B 1003 |
| Proposed G.O. Bonds 22PD0009 ShotSpotto mplements gunshot detection funding (thousands) | \$1,990 er - Gun Shot in 3sq mile ar | t Detection a | and Alerting ned by gun v | System iolence statis | itics | | | \$1,990 | Status MPC rec priority Dept priority | Not started B 1003 |
| Proposed G.O. Bonds 22PD0009 ShotSpotto mplements gunshot detection Funding (thousands) C Proposed G.O. Bonds | \$1,990 er - Gun Shot in 3sq mile ar | rea as determi FY26 \$430 | and Alerting ned by gun v | System iolence statis | itics | | | \$1,990 Total | Status MPC rec priority Dept priority | Not started B 1003 |
| Proposed G.O. Bonds 22PD0009 ShotSpotto mplements gunshot detection Funding (thousands) 2 Proposed G.O. Bonds 23PD0002 Mounted F | \$1,990 er - Gun Shot in 3sq mile ar FY25 \$380 Patrol Operate | rea as determing FY26 \$430 | and Alerting ned by gun v FY27 | System iolence statis FY28 | rtics FY29 | FY30 | Beyond | \$1,990 Total | Status MPC rec priority Dept priority Tax District Status MPC rec priority | Not started B 1003 GSD |
| Proposed G.O. Bonds 22PD0009 ShotSpotto mplements gunshot detection Funding (thousands) 2 Proposed G.O. Bonds 23PD0002 Mounted F | \$1,990 er - Gun Shot in 3sq mile ar FY25 \$380 Patrol Operate enter will be de | rea as determing FY26 \$430 tions | ned by gun v FY27 -3 years. Sui | System iolence statis FY28 itable location | FY29 n should includ | FY30 de training fa | Beyond Icility | \$1,990 Total \$810 | Status MPC rec priority Dept priority Tax District Status | Not started B 1003 GSD |
| Proposed G.O. Bonds 22PD0009 ShotSpotto mplements gunshot detection Funding (thousands) 2 Proposed G.O. Bonds 23PD0002 Mounted F Mounted Patrol Ellington Ag Ce | \$1,990 er - Gun Shot in 3sq mile ar FY25 \$380 Patrol Operate | rea as determing FY26 \$430 | and Alerting ned by gun v FY27 | System iolence statis FY28 | rtics FY29 | FY30 | Beyond | \$1,990 Total | Status MPC rec priority Dept priority Tax District Status MPC rec priority | Not started B 1003 GSD |
| Proposed G.O. Bonds 22PD0009 ShotSpotto mplements gunshot detection funding (thousands) Proposed G.O. Bonds 23PD0002 Mounted F Mounted Patrol Ellington Ag Ce funding (thousands) | \$1,990 er - Gun Shot in 3sq mile ar FY25 \$380 Patrol Operate enter will be de | rea as determing FY26 \$430 tions | ned by gun v FY27 -3 years. Sui | System iolence statis FY28 itable location | FY29 n should includ | FY30 de training fa | Beyond Icility | \$1,990 Total \$810 | Status MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority | Not started B 1003 GSD |
| Proposed G.O. Bonds Mounted F Mounted Patrol Ellington Ag Ce funding (thousands) Proposed G.O. Bonds Proposed G.O. Bonds | \$1,990 er - Gun Shot in 3sq mile ar FY25 \$380 Patrol Operate enter will be de | rea as determing FY26 \$430 semolished in 2 FY26 \$1,600 | ned by gun v FY27 -3 years. Sui | System iolence statis FY28 itable location FY28 | FY29 n should includ | FY30 de training fa | Beyond Icility | \$1,990 Total \$810 | Status MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority | Not started B 1003 GSD |
| Funding (thousands) C Proposed G.O. Bonds 22PD0009 ShotSpotto mplements gunshot detection Funding (thousands) C Proposed G.O. Bonds 23PD0002 Mounted F Mounted Patrol Ellington Ag Ce Funding (thousands) C Proposed G.O. Bonds 23PD0003 DJI Matric | FY25 \$1,990 er - Gun Shot in 3sq mile ar FY25 \$380 Patrol Operate enter will be de FY25 \$3,800 ee 300 RTK U | rea as determine FY26 \$430 tions emolished in 2 FY26 \$1,600 | ned by gun v FY27 -3 years. Sui FY27 | System iolence statis FY28 itable location FY28 | FY29 n should include FY29 | FY30 de training fa FY30 | Beyond Icility | \$1,990 Total \$810 | Status MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District Status MPC rec priority Tax District | Not started B 1003 GSD In progress B 1002 GSD Not started B |
| Funding (thousands) C Proposed G.O. Bonds 22PD0009 ShotSpotto Implements gunshot detection Funding (thousands) C Proposed G.O. Bonds 23PD0002 Mounted F Mounted Patrol Ellington Ag Ce Funding (thousands) C Proposed G.O. Bonds | FY25 \$1,990 er - Gun Shot in 3sq mile ar FY25 \$380 Patrol Operate enter will be de FY25 \$3,800 ee 300 RTK U | rea as determine FY26 \$430 tions emolished in 2 FY26 \$1,600 | ned by gun v FY27 -3 years. Sui FY27 | System iolence statis FY28 itable location FY28 | FY29 n should include FY29 | FY30 de training fa FY30 | Beyond Icility | \$1,990 Total \$810 | Status MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District | Not started B 1003 GSD In progress B 1002 GSD Not started |

| 4PD0001 Police Co | mmand Post | (ECS) | | | | | | | Status | Not started |
|--|--|---|--|-------------------------------|---|-------------------------------------|--|---|--|---|
| olice Command Post (ECS) f | or emergency, r | planned and | special events | c. CP needs 4 | slide outs. sm | art boards. F | TZ cameras.AV. | sat. cable. | MPC rec priority | В |
| elicopter&boat downlin | 0 , | | • | | | , | , | , | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$1,990 | | | | | | | \$1,990 | | |
| 24PD0003 Child Car | e Center | | | | | | | | Status | Not started |
| Establish child care center fo | or both civilian a | ınd sworn to ı | nrovide child o | care and educ | cation during t | raditional and | d non-traditiona | l hours | MPC rec priority | В |
| Establish offile oure center re | n both oivinair a | ina sworii to j | provide omia c | are and educ | action during t | radicional and | a non traditiona | i ilouis. | Dept priority | 1003 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| Proposed G.O. Bonds | \$1,000 | \$8,000 | | | | | | \$9,000 | | |
| Property | and Evidence | HVAC addi | tion to rear v | warehouse | | | | | Status | Not started |
| Provide climate controlled en | vironment for e | vidence that i | is heing store | d in our rear v | varehouse Cli | imate control | is necessary fo | r nreservation | MPC rec priority | В |
| of evidence and provide comf | | | is being stolet | a iii oui ieai v | varenouse. On | | is necessary to | i preservation | Dept priority | 1002 |
| unding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| | | | | | | | | | | |
| C Proposed G.O. Bonds | \$4,900 | | | | | | | \$4,900 | | |
| · | \$4,900 | NPD Aviatio | n | | | | | \$4,900 | Status | Not started |
| 24PD0005 Fixed-Win | ng Aircraft Mi | | | Equipod with | n proper come | ara aquiaman | t and due to the | | Status MPC rec priority | Not started B |
| 24PD0005 Fixed-Windows | ng Aircraft Mi erwatch mission | ns for covert i | investigations | | n proper came | era equipmen | t and due to the | | | |
| 4PD0005 Fixed-Wincreased calls to conduct over perating costs and fuel efficiency. | ng Aircraft Mi erwatch mission | ns for covert i | investigations | | n proper came FY29 | era equipmen FY30 | t and due to the Beyond | | MPC rec priority | В |
| APD0005 Fixed-Winnerceased calls to conduct over perating costs and fuel efficunding (thousands) | ng Aircraft MI erwatch mission iency the fixed-v | ns for covert i wing is more s | investigations suited for thes | se missions. | | | | e economical | MPC rec priority Dept priority | B 1002 |
| peracting costs and fuel effice funding (thousands) Proposed G.O. Bonds | ng Aircraft Mi erwatch mission iency the fixed-v FY25 | ns for covert i wing is more s FY26 \$4,250 | investigations suited for thes FY27 | se missions. | | | | e economical Total | MPC rec priority Dept priority | B 1002 |
| perating costs and fuel efficient (thousands) Proposed G.O. Bonds 24PD0005 Fixed-Windler perating costs and fuel efficient (thousands) Proposed G.O. Bonds 25PD0001 Violent C | ng Aircraft Milerwatch mission iency the fixed-v FY25 \$4,000 rimes Division | ns for covert i wing is more s FY26 \$4,250 | investigations suited for thes FY27 \$4,500 | se missions. FY28 | FY29 | FY30 | Beyond | Total \$12,750 | MPC rec priority Dept priority Tax District | B 1002 GSD |
| perating costs and fuel efficiently funding (thousands) Proposed G.O. Bonds 25PD0001 Violent C | ng Aircraft Mi erwatch mission iency the fixed-v FY25 \$4,000 rimes Division - V | ns for covert in wing is more services FY26 \$4,250 • Office CD require sp | investigations suited for thes FY27 \$4,500 | FY28 FY28 FY28 | FY29 es, 58 civilian | FY30 staff, 14 serg | Beyond geants, 5 lieuter | Total \$12,750 | MPC rec priority Dept priority Tax District Status | B 1002 GSD |
| APD0005 Fixed-Windows and fuel efficient of the second se | ng Aircraft Mi erwatch mission iency the fixed-v FY25 \$4,000 rimes Division - V | ns for covert in wing is more services FY26 \$4,250 • Office CD require sp | investigations suited for thes FY27 \$4,500 | FY28 FY28 FY28 | FY29 es, 58 civilian | FY30 staff, 14 serg | Beyond geants, 5 lieuter | Total \$12,750 | MPC rec priority Dept priority Tax District Status MPC rec priority | B 1002 GSD New B |
| APD0005 Fixed-Win acreased calls to conduct over perating costs and fuel effice and the second secon | ng Aircraft Mi erwatch mission iency the fixed-v FY25 \$4,000 rimes Division - V | ns for covert in wing is more services FY26 \$4,250 • Office CD require sp | investigations suited for thes FY27 \$4,500 | FY28 FY28 FY28 | FY29 es, 58 civilian | FY30 staff, 14 serg | Beyond geants, 5 lieuter | Total \$12,750 | MPC rec priority Dept priority Tax District Status MPC rec priority | B 1002 GSD New B 1003 |
| APD0005 Fixed-Winnercased calls to conduct over one perating costs and fuel efficient unding (thousands) Proposed G.O. Bonds Spp0001 Violent Calliding Space for Violent Crief dministrative assistant, and members unding (thousands) | erwatch mission iency the fixed-v FY25 \$4,000 rimes Division mes Division - V Commander. R | s for covert in wing is more so FY26 \$4,250 STORY TO FFICE STORY S | FY27 \$4,500 cocae to house | e 52 detective to house up to | FY29 es, 58 civilian o 20 detectoiv | FY30 staff, 14 sergres each with | Beyond geants, 5 lieuter one cll center fo | Total \$12,750 manys, or 56 APR | MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority | B 1002 GSD New B 1003 |
| perating costs and fuel efficient funding (thousands) Proposed G.O. Bonds Proposed Ground Violent Conditional Space for Violent Conditional Strative assistant, and members Funding (thousands) Proposed G.O. Bonds | erwatch mission iency the fixed-viency t | ns for covert i wing is more s FY26 \$4,250 1 Office /CD require sp ooms will nee | FY27 \$4,500 cocae to house | e 52 detective to house up to | FY29 es, 58 civilian o 20 detectoiv | FY30 staff, 14 sergres each with | Beyond geants, 5 lieuter one cll center fo | Total \$12,750 manys, or 56 APR | MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority | B 1002 GSD New B 1003 |
| APD0005 Fixed-Windows and fuel efficient funding (thousands) Proposed G.O. Bonds SPD0001 Violent Conductive assistant, and members Froposed G.O. Bonds Proposed G.O. Bonds Midtown | rimes Division EY25 \$4,000 rimes Division Commander. R FY25 \$0 Hills Soccer F | s for covert in wing is more so FY26 \$4,250 standard for covert in wing is more so FY26 standard for covert in wing is more so FY26 standard for covert in wing is more soons will need for covert in wing in wing is more soons will need for covert in wing in wing is more soons will need for covert in wing in wi | \$4,500 cae to house ed to be able t | e 52 detective to house up to | FY29 es, 58 civilian o 20 detectoiv FY29 | FY30 staff, 14 serges each with | Beyond geants, 5 lieuter one cll center fo | Total \$12,750 manys, or 56 APR Total \$0 | MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District | B 1002 GSD New B 1003 |
| proposed G.O. Bonds 24PD0005 Fixed-Win ncreased calls to conduct over operating costs and fuel effice Funding (thousands) Proposed G.O. Bonds 25PD0001 Violent C Building Space for Violent Critical deministrative assistant, and members Funding (thousands) Proposed G.O. Bonds | rimes Division EY25 \$4,000 rimes Division Commander. R FY25 \$0 Hills Soccer F | s for covert in wing is more so FY26 \$4,250 standard for covert in wing is more so FY26 standard for covert in wing is more so FY26 standard for covert in wing is more soons will need for covert in wing in wing is more soons will need for covert in wing in wing is more soons will need for covert in wing in wi | \$4,500 cae to house ed to be able t | e 52 detective to house up to | FY29 es, 58 civilian o 20 detectoiv FY29 | FY30 staff, 14 serges each with | Beyond geants, 5 lieuter one cll center fo | Total \$12,750 manys, or 56 APR Total \$0 | MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District | B 1002 GSD New B 1003 GSD |
| proposed G.O. Bonds Building Space for Violent Criedministrative assistant, and members Proposed G.O. Bonds Proposed G.O. Bonds Midtown Buildout of Area next to the measure of the conduct over the conduct of the | rimes Division EY25 \$4,000 rimes Division Commander. R FY25 \$0 Hills Soccer F | s for covert in wing is more so FY26 \$4,250 standard for covert in wing is more so FY26 standard for covert in wing is more so FY26 standard for covert in wing is more soons will need for covert in wing in wing is more soons will need for covert in wing in wing is more soons will need for covert in wing in wi | \$4,500 cae to house ed to be able t | e 52 detective to house up to | FY29 es, 58 civilian o 20 detectoiv FY29 | FY30 staff, 14 serges each with | Beyond geants, 5 lieuter one cll center fo | Total \$12,750 manys, or 56 APR Total \$0 | MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District Status MPC rec priority | B 1002 GSD New B 1003 GSD |

| 25PD0003 PAL Office | е | | | | | | | | Status | New |
|------------------------------|-----------------|----------------|--------------|---------------|----------------|----------------|-------------------|-------|---------------------------------|-----|
| Walls and doors to enclose a | portion of East | Preciont to ac | comodate a l | _ieutenant Of | fice. This spa | ce is not beir | ng utlized 11'8"x | 13'4" | MPC rec priority Dept priority | |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | |
| C Proposed G.O. Bonds | \$75 | | | | | | | \$75 | | |

State Trial Courts

Department funding requests by year and funding method.

| Funding source | Iotai | FY25 | FY26 | FY21 | FY28 | FY29 | FY30 | Beyona |
|-----------------------|---------------|-------------|-------------|---------|------|------|------|--------|
| Proposed G.O. Bonds | \$300,000 | \$300,000 | | | | | | |
| Proposed 4% Funds | \$300,000 | \$300,000 | | | | | | |
| Project listing by re | quested start | date and de | partment pr | iority. | | | | |

| Project listing by requested start date and department priority. | | |
|--|--|--------|
| | Priority Funding request (thousands) | |
| Page Project | Dept MPC FY25 FY26 FY27 FY28 FY29 FY30 | Beyond |
| 213 24ST0001 Replace Flooring and Repaint | 1003 \$600 | |

| 24ST0001 Replace | Flooring and | Repaint | | | | | | | Status | Not started |
|-------------------------------|-------------------|---------------|---------------|---------------|------------|------|--------|-------|---------------------------------|-------------|
| Replace worn flooring and rep | paint on floors f | our through s | even of the H | istoric Metro | Courthouse | | | | MPC rec priority Dept priority | |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$300 | | | | | | | \$300 | | |
| M Proposed 4% Funds | \$300 | | | | | | | \$300 | | |

| Arts Commission | III-215 |
|-----------------------|---------|
| Historical Commission | III-222 |
| Library | III-223 |
| MDHA | III-229 |
| Parks | III-232 |
| Planning Commission | III-282 |

Arts Commission

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|--------------|-------------|-------------|-------------|------|------|------|--------|
| Approved G.O. Bonds | \$15,668,000 | \$9,663,000 | \$4,735,000 | \$1,270,000 | | | | |

Development & culture Arts Commission projects

14AR0001 Resubmitted-Not Started

PUBLIC ART PROJECTS

Project Type

Capital program Total of Public Art requests

Asset Type

Capital group **Guiding Principles**

Council Districts: 1, 2, 3, High MPC rec priority A Recommend as planned 6, 8, 9, 10, 11, 14, 15,

16, 17, 19, 20, 21, 26,



1001: Appropriated and unexpended Dept priority

29, 32, 34

| Efficient government criteria | High |
|-------------------------------|------|
| | |

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need, Resource leveraging

| Total request: | Funding reque | est by year (in the | Tax District GSD | | | |
|---------------------|---------------|---------------------|------------------|--------|--------|--------|
| \$15,668,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Approved G.O. Bonds | \$9,663 | \$4,735 | \$1,270 | | | |
| Phase | All stages | All stages | All stages | | | |

| Sub-projects for 14A | | | | | | | | | | |
|-------------------------------|--------------------|----------------|-----------------|----------------|-----------|--------|------------|----------------------|-----------------------------------|-------------------------------------|
| 24AR0002 | | ed-Not Starte | d | | | | | priority A | Concept Map | First Tier Center or Corrid |
| Fairground II Public Art | - | | | | | | Department | priority 1001 | Efficient governme | • |
| Funding for second fairgro | ounds public art p | oroject. | | | | | | | Guiding Principles | Mediu |
| Funding request by year (in t | housands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$900,000 | | |
| Approved G.O. Bonds | \$500 | \$400 | | | | | | | | Neighborhoods Nash |
| Phase | All stages | All stages | | | | | | | | |
| 17AR0009 | Resubmitte | ed-In Progres | S | | | | MPC rec | priority A | Concept Map | Lower tier Center or Corrid |
| Nolensville Pike Public | Art Transit She | elters | | | | | Department | priority 1001 | Efficient governme | ent Mediu |
| Public art transit shelters | on Nolensville Pil | ke | | | | | | | Guiding Principles | Mediu |
| Funding request by year (in t | housands): | | | | | | | | 80 0 | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$10,000 | | |
| Approved G.O. Bonds | \$10 | | | | | | | | Opportunity Accessibility Prosper | rity Neighborhoods Environment Nash |
| Phase | Build/Purchase | | | | | | | | | |
| 18AR0007 | Resubmitte | ed-In Progres | S | | | | MPC rec | priority A | | |
| Collection Managemer | nt | | | | | | Department | priority 1001 | Efficient governme | ent Lo |
| Conservation assessment | s and reports on | key artworks i | in Collection a | nd capital mai | ntenance. | | | | Guiding Principles | Lo |
| Funding request by year (in t | housands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$300,000 | | |
| Approved G.O. Bonds | \$100 | \$100 | \$100 | | | | | | | Neighborhoods Nash |
| Phase | All stages | All stages | All stages | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |

| 14AR0001 Resi | ubmitted-Not Sta | rted PUB | LIC ART PR | OJECTS | | | | | | | |
|--------------------------------|--------------------|--------------|--------------|-----------|--------|--------|------------|--------------------------|---------------------------|----------------------|------------|
| Sub-projects for 14A | R0001 | | | | | | | | | | |
| 21AR0004 | Resubmitte | d-In Progres | S | | | | MPC rec | priority A | Concept Map | First Tier Center or | Corridor |
| North Nashville Transit | Center Public A | Art | | | | | Department | t priority 1001 | Efficient governmen | it | High |
| Public Artwork for North Na | ashville Transit C | enter | | | | | | | Guiding Principles | | Medium |
| Funding request by year (in th | ousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$550,000 | | | |
| Approved G.O. Bonds | \$500 | \$50 | | | | | | | Accessibility | Neighborhoods | Nashville |
| Phase | Build/Purchase | All stages | | | | | | | | | |
| 23AR0001 | Resubmitte | d-Not Starte | ed | | | | MPC rec | priority A | Concept Map | First Tier Center or | Corridor |
| Public Artwork for Pern | nanent Suppor | tive Housing | | | | | Department | t priority 1001 | Efficient governmen | it | High |
| Public Artwork for Permane | ent Supportive H | ousing Site | | | | | | | Guiding Principles | | Low |
| Funding request by year (in th | ousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$60,000 | | | |
| Approved G.O. Bonds | \$60 | | | | | | | | | Neighborhoods | Nashville |
| Phase | All stages | | | | | | | | | | |
| 23AR0002 | Resubmitte | d-Not Starte | ed | | | | MPC rec | priority A | Concept Map | Lower tier Center or | Corridor |
| Nashville's Youth Camp | ous for Empowe | erment (NYC | E) Public Ar | t Project | | | Department | t priority 1001 | Efficient governmen | t | High |
| Public Art for Nashville's Yo | outh Campus for | Empowermer | nt (NYCE) | | | | | | Guiding Principles | | Low |
| Funding request by year (in th | ousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,620,000 | | | |
| Approved G.O. Bonds | \$600 | \$1,000 | \$20 | | | | | | _ | Neighborhoods | Nashville |
| Phase | All stages | All stages | All stages | | | | | | | | |
| 23AR0003 | Resubmitte | d-Not Starte | ed | | | | MPC rec | priority A | Concept Map | First Tier Center or | Corridor |
| Wharf Park Public Art F | Project | | | | | | Department | t priority 1001 | Efficient governmen | t | High |
| Public Art Integrated for W | harf Park | | | | | | | Council 92 of 215 | Guiding Principles | | Medium |
| Funding request by year (in th | ousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$600,000 | | | |
| Approved G.O. Bonds | \$500 | \$50 | \$50 | | | | | | | Neighborhoods | Nashville |
| Phase | All stages | All stages | All stages | | | | | | | | |
| 23AR0004 | Resubmitte | d-In Progres | ss | | | | MPC rec | priority A | Concept Map | Supports existing co | onditions |
| Old Hickory Community | | _ | | | | | Department | t priority 1001 | Efficient governmen | t | High |
| Public Artwork for Old Hick | ory Community (| Center | | | | | | | Guiding Principles | | Low |
| Funding request by year (in th | ousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$72,000 | | Nalethanhards | No abrille |
| Approved G.O. Bonds | \$72 | | | | | | | | | Neighborhoods | Nashville |
| Phase | All stages | | | | | | | | | | |
| | | | | | | | | | | | |

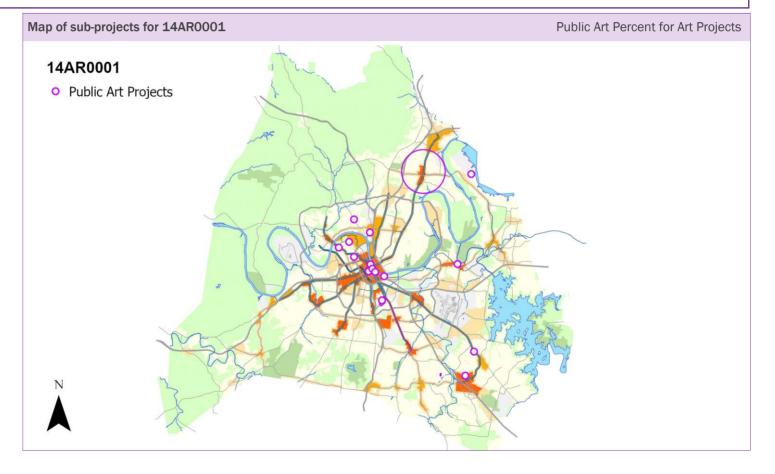
| 14AR0001 Resu | bmitted-Not Sta | rted PUBI | IC ART PR | OJECTS | | | | | | | |
|---|-------------------------|---------------------|--------------------|--------|--------|--------|-------------------------|---|--|-------------------------|---------------------------------------|
| Sub-projects for 14AF | R0001 | | | | | | | | | | |
| 23AR0005 Fire Station #25 Public Artwork for Fire Stati | - | d-Not Starte | d | | | | MPC rec p Department | priority A priority 1001 | Concept Map Efficient governmer Guiding Principles | Supports existing con | nditions High Lov |
| Funding request by year (in the | ousands): | | | | | | | | | | 16 |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$300,000 | | | |
| Approved G.O. Bonds Phase | \$300 All stages | | | | | | | | | Neighborhoods | Nashvil |
| 23AR0006 | Resubmitte | d-Not Starte | d | | | | MPC rec p | priority A | Concept Map | First Tier Center or C | Corrido |
| Southeast Police Precin | | • | | | | | Department | priority 1001 | Efficient governmer | | Hig |
| Public Artwork for Southeas | t Police Precinct | : | | | | | | | Guiding Principles | M | /lediun |
| Funding request by year (in the | ousands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$300,000 | | Neighborhoods | Nashvil |
| Approved G.O. Bonds Phase | \$300 All stages | | | | | | | | | reiginothous | ivasiivii |
| 17AR0001 | Resubmitte | d-In Progres | S | | | | MPC rec p | priority A | Concept Map | First Tier Center or C | Corrido |
| Madison Area Public Art | Projects | | | | | | Department | priority 1001 | Efficient governmer | nt | Higl |
| Public artwork for Madison | Library | | | | | | | | Guiding Principles | | Hig |
| Funding request by year (in the | ousands): | | | | | | | | | | 10 |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$570,000 | | | |
| Approved G.O. Bonds Phase | \$500 Build/Purchase | \$50 All stages | \$20 All stages | | | | | | Opportunity Prosperit | y Neighborhoods | Nashvi |
| 24AR0001 | Resubmitte | d-Not Starte | d | | | | MPC rec p | priority A | | | |
| Lending Library II | | | | | | | Department | priority 1001 | Efficient governmer | nt | Hig |
| Second round of library bra | nches for lendin | g library publi | c art projects | | | | | | Guiding Principles | | Lo |
| Funding request by year (in the | ousands): | | | | | | | | | | 10 |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$15,000 | | | |
| Approved G.O. Bonds Phase | \$15 All stages | | | | | | | | _ | Neighborhoods Education | Nashvi |
| 25AR0007 | New | | | | | | MPC rec p | priority A | Concept Map | First Tier Center or C | Corrido |
| Antioch Transit Center | | | | | | | Department | priority 1001 | Efficient governmer | nt | Hig |
| Site specific public art | | | | | | | | | Guiding Principles | | Hig |
| Funding request by year (in the | ousands): | | | | | | | | A PILLOWS | | 10 |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$600,000 | 800 | | |
| Approved G.O. Bonds Phase | \$500 All stages | \$100 All stages | | | | | | | Opportunity Prosperit | y Neighborhoods | Nashvi |

| 14AR0001 Res | ubmitted-Not Sta | arted PUB | LIC ART PR | OJECTS | | | | | | |
|--|-----------------------|---------------------|---------------------|--------|--------|--------|------------|---|---|---------------------------------------|
| Sub-projects for 14A | R0001 | | | | | | | | | |
| 24AR0003 Mariposa Park public a Public art projects slated f | rt project | ed-Not Starte | ed | | | | | priority A priority 1001 | Concept Map Supports existing con Efficient government Guiding Principles | nditions High Low |
| | | ^ | | | | | | | | |
| Funding request by year (in the Source | rousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,800,000 | | |
| Approved G.O. Bonds Phase | \$1,500 All stages | \$100 All stages | \$200 All stages | | | | | | Opportunity Neighborhoods | Nashville |
| 24AR0005 | Resubmitte | ed-Not Starte | ed | | | | MPC rec | priority A | Concept Map First Tier Center or (| Corridor |
| Downtown Library Cour | rtyard Public A | rt Project | | | | | Department | priority 1001 | Efficient government | High |
| Public Art Project for the D | owntown Library | Courtyard | | | | | | | Guiding Principles N | Vledium |
| Funding request by year (in t | nousands): | | | | | | | | | 10 |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$350,000 | | |
| Approved G.O. Bonds | \$150 | \$200 | | | | | | | Prosperity Neighborhoods | Nashville |
| Phase | All stages | All stages | | | | | | | | |
| 24AR0006 | Resubmitte | ed-Not Starte | ed | | | | MPC rec | priority A | Concept Map First Tier Center or 0 | Corrido |
| Second Avenue Public | Art Projects | | | | | | Department | priority 1001 | Efficient government | High |
| Public Art Projects on Seco | ond Avenue | | | | | | | | Guiding Principles N | Medium |
| Funding request by year (in t | nousands): | | | | | | | | | 10 |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$810,000 | | |
| Approved G.O. Bonds | \$600 | \$210 | | | | | | | Prosperity Neighborhoods | Nashvill |
| Phase | All stages | All stages | | | | | | | | |
| 24AR0007 | Resubmitte | ed-Not Starte | ed | | | | MPC rec | priority A | | |
| Projection / Digital Pub | olic Art Projects | 3 | | | | | Department | priority 1001 | Efficient government | High |
| Public Art Projects in Proje | ction and / or Di | gital Formats | | | | | | | Guiding Principles | Low |
| Funding request by year (in t | nousands): | | | | | | | | | (0) |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$625,000 | | M |
| Approved G.O. Bonds | \$200 | \$325 | \$100 | | | | | | Neighborhoods Education | Nashvill |
| Phase | All stages | All stages | All stages | | | | | | | |
| 25AR0001 | New | | | | | | | priority A | Concept Map Lower tier Center or 0 | |
| Z. Alexander Looby Cor | nmunity Cente | r | | | | | Department | priority 1001 | Efficient government | High |
| Site specific public art for | Looby Theatre | | | | | | | | Guiding Principles | High |
| Funding request by year (in t | nousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$126,000 | | |
| Approved G.O. Bonds Phase | \$126 All stages | | | | | | | | Opportunity Prosperity Neighborhoods | Nashvill |
| | | | | | | | | | | |

| 14AR0001 Res | ubmitted-Not Sta | arted PUB | LIC ART PR | OJECTS | | | | | | |
|--|-----------------------|--------------------|------------|--------|--------|--------|------------|--|--|--|
| Sub-projects for 14A | R0001 | | | | | | | | | |
| 25AR0002 Bordeaux Gateway Site specific public art for | New Bordeaux Gatew | ay | | | | | | priority A priority 1001 | Concept Map Fi Efficient government Guiding Principles | rst Tier Center or Corrido Hig Hig |
| Funding request by year (in the | housands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$400,000 | | |
| Approved G.O. Bonds Phase | \$360 All stages | \$40 All stages | | | | | | | Opportunity Prosperity Neig | hborhoods Nashvi |
| 25AR0003 | New | | | | | | MPC rec | priority A | Concept Map Fi | rst Tier Center or Corrido |
| Napier, Sudekum, Ches | | | | | | | Department | priority 1001 | Efficient government | Hig |
| Site specific public art to N | Napier, Sudekum | and Chestnut | Hill | | | | | | Guiding Principles | Hig |
| Funding request by year (in the | housands): | | | | | | | | 9a (| |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,080,000 | | |
| Approved G.O. Bonds | \$360 | \$360 | \$360 | | | | | | Opportunity Prosperity Neig | hborhoods Nashvi |
| Phase | All stages | All stages | All stages | | | | | | | |
| 25AR0004 | New | | | | | | MPC rec | priority A | Concept Map Fi | rst Tier Center or Corrido |
| East Bank Projects | | | | | | | Department | priority 1001 | Efficient government | Hig |
| Site specific public art for | East Bank Projec | ots | | | | | | | Guiding Principles | Hig |
| Funding request by year (in th | nousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,100,000 | | |
| Approved G.O. Bonds | \$500 | \$500 | \$100 | | | | | | Opportunity Prosperity Neig | hborhoods Nashvi |
| Phase | All stages | All stages | All stages | | | | | | | |
| 25AR0005 | New | | | | | | MPC rec | priority A | Concept Map Fi | rst Tier Center or Corrido |
| WeGo Collaboration | | | | | | | Department | priority 1001 | Efficient government | Hig |
| Site Specific public art for | WeGo Collaborat | tion | | | | | | | Guiding Principles | Hig |
| Funding request by year (in the | housands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$300,000 | | |
| Approved G.O. Bonds | \$100 | \$100 | \$100 | | | | | | Opportunity Prosperity Neig | hborhoods Nashvi |
| Phase | All stages | All stages | All stages | | | | | | | |
| 25AR0006 | New | | | | | | MPC rec | priority A | Concept Map Fi | rst Tier Center or Corrido |
| Seigenthaler Bridge Pro | ojects | | | | | | Department | priority 1001 | Efficient government | Hig |
| site specific public art proj | | | | | | | | | Guiding Principles | Mediur |
| Funding request by year (in th | nousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,500,000 | | |
| Approved G.O. Bonds | \$1,500 | \$1,500 | \$500 | | | | | | Prosperity Neig | hborhoods Nashvi |
| Approved d.o. Dorido | . , | | | | | | | | | |

Development & culture Arts Commission projects

| 14AR0001 Re | submitted-Not Sta | rted PUBI | LIC ART PR | OJECTS | | | | | | | |
|-----------------------------|-------------------|--------------|-----------------|--------|--------|--------|------------|------------------------|---------------------------|-----------------------------|--------|
| Sub-projects for 14 | AR0001 | | | | | | | | | | |
| 23AR0007 | Resubmitte | d-In Progres | S | | | | MPC rec | priority A | Concept Map | Supports existing condition | ns |
| Arthur Avenue Bridge | Lighting Public / | Art Project | | | | | Department | t priority 1001 | Efficient governme | ent Hi | gh |
| Public Artwork for Arthur | Avenue National E | Indowment fo | r the Arts Gran | nt | | | | | Guiding Principles | L | ow |
| Funding request by year (in | thousands): | | | | | | | | | | 3 |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$560,000 | | | |
| Approved G.O. Bonds | \$560 | | | | | | | | | Neighborhoods Nas | ıville |
| Phase | All stages | | | | | | | | | | |
| 1111100 | / III otagoo | | | | | | | | | | |



Historical Commission

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|-------------|-------------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$5,822,000 | \$5,822,000 | | | | | | |

| 18HC0001 | Resubmitted-Not Started |
|---------------------------|-------------------------|
| Project Type | Asset protection |
| Asset Type | Infrastructure |
| Guiding Principles | Low |







Board/Commission support, Condition, Planning context, Project need

NASHVILLE CITY CEMETERY DEFERRED MAINTENANCE NEEDS

Funding will address many decades of deferred repair and maintenance needs at the NCC.

Work includes repairing and cleaning gravestones, repairing and painting historic iron fencing, repairing and reconstructing failing areas of perimeter stone walls, repairing/resurfacing streets and paths and replacing bollards, removing dead limbs and trees, planting of replacement trees, repairing/replacing damaged street lights, repairing/replacing street signage and cemetery section markers, replacing and updating interpretive signage, and completing ground penetrating radar to determine the location of unknown burials.

Capital group Mayor's Priority: Works

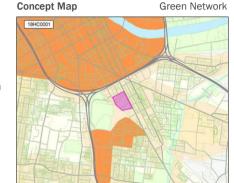
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2025

Council priority 57 out of 215

| Total request: | Funding reque | st by year (in the | ousands): | | Tax D | istrict GSD |
|---------------------|----------------|--------------------|-----------|--------|--------|--------------------|
| \$5,822,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$5,822 | | | | | |
| Phase | Build/Purchase | | | | | |

Council District: 17



Development & culture Library projects

Library

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|---------------|---------------|--------------|--------------|--------------|--------------|-------------|--------------|
| Proposed G.O. Bonds | \$433,700,500 | \$106,777,300 | \$96,681,100 | \$57,971,800 | \$68,466,400 | \$42,147,300 | \$4,623,500 | \$57,033,100 |
| Proposed 4% Funds | \$35,253,000 | \$6,003,000 | \$4,800,000 | \$4,950,000 | \$4,700,000 | \$5,100,000 | \$4,800,000 | \$4,900,000 |

| Project listing by requested start date and department priority. | | | | | | | |
|--|-------------------------|-----------------|----------|----------|----------|---------|----------|
| | Priority Funding | request (thousa | ands) | | | | |
| Page Project | Dept MPC FY25 | 5 FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
| 223 18PL0003 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS | 1002 B \$5,462 | \$1,161 | \$1,465 | \$1,016 | \$800 | \$2,123 | \$8,646 |
| 223 09PL0002 LIBRARY BOOKS AND MATERIALS | 1002 B \$4,000 | \$4,000 | \$4,200 | \$4,200 | \$4,300 | \$4,300 | \$4,400 |
| 224 18PL0004 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION | 1003 B \$103,317 | \$96,319 | \$57,256 | \$67,949 | \$42,147 | \$3,000 | \$48,887 |

| 09PL0002 LIBRAR | BOOKS AND | MATERIALS | ; | | | | | | Status | In progress |
|--|--------------|---------------------------------|---------------|---------------|----------------|-----------|---------|------------|---------------------------------|------------------|
| New and replacement books and materials for the library system Dept priority: | | | | | | | | | | |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | 1002 GSD |
| M Proposed 4% Funds | \$4,000 | \$4,000 | \$4,200 | \$4,200 | \$4,300 | \$4,300 | \$4,400 | \$29,400 | | |
| | | | | | | . , | | ,, , , , , | | |
| FOR REI | ES MASTER P | DJECTS | | | | INTENANCE | , | | Status MPC rec priority | In progress B |
| FOR REI | NOVATION PRO | DJECTS | | | | INTENANCE | , | | | |
| | NOVATION PRO | DJECTS | | | | INTENANCE | , | | MPC rec priority | B 1002 |
| FOR REI | NOVATION PRO | DJECTS ance repairs / | renovations , | / and associa | ted FF&E for I | INTENANCE | ions | NS / FF&E | MPC rec priority Dept priority | B 1002 |

Development & culture **Library projects**

18PL0004 **Resubmitted-Not Started**

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Capital program To purchase needed land, plan and construct new facilities county-wide per Nashville Public Project Type Facilities Library's Facilities Master Plan Asset Type **Guiding Principles** Medium





context, Project need









| Efficient government criteria | High |
|--------------------------------------|----------|
| Board/Commission support, Condition, | Planning |

Implemented by General Services Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council Districts: 1, 3, 6, 7, 13, 15, 16, 17, 19, 21, 22, 23, 24, 29

| Total request: | Funding reque | est by year (in the | ousands): | | Tax D | istrict GSD |
|---------------------|---------------|---------------------|------------|------------|------------|-------------|
| \$418,878,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$103,318 | \$96,320 | \$57,257 | \$67,950 | \$42,147 | \$3,000 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

| New Parkwood/ Brick Church Pike Library- Planning and Construction Renovation of Old Brick Church School (formerly Nashville Academy of Computer Science) for multipurpose building with a council 28 of 215 Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost MPC rec priority Bepartment priority 1003 Medium Proposed G.O. Bonds All stages All stages All stages FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost MPC rec priority Bepartment priority 1003 Department priority 1003 Efficient government Medium Guiding Principles High Guiding Principles Medium Guiding Principles High Medium Guiding Principles High Medium Guiding Principles High Funding request by year (in thousands): Formula request by year (in thousands): Source FY2025 FY2026 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$6,500,000 Froposed G.O. Bonds Build/Purchase FY2025 FY2026 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$6,500,000 Froposed G.O. Bonds Build/Purchase FY2025 FY2026 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$6,500,000 FY2026 FY2027 FY2030 FY2030 Total cost FY2030 FY2 | | | Filase | | All Stag | 563 All 30 | | | All stages All stage | | |
|---|-------------------------------|---------------------|----------------|----------------|-----------------|-----------------|------------------|------------|--------------------------|---------------------------|---------------------------------------|
| New Parkwood/ Brick Church Pike Library- Planning and Construction Renovation of Old Brick Church School (formerly Nashville Academy of Computer Science) for multipurpose building with a public library and emergency selter. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2029 FY2030 Total cost MPC rec priority Beast Branch Library Expansion Build an addition on to the back of the East Branch Library, to house an entrepreneurship center, youth study space, and ror or ollections. There is also need to renovate the 100-year old original structure. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost MPC rec priority Beast Branch Library Expansion Build an addition on to the back of the East Branch Library, to house an entrepreneurship center, youth study space, and ror or collections. There is also need to renovate the 100-year old original structure. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost MPC rec priority Beartment priority 1003 Consequence of the East Branch Library in the priority bear in the priority bear in the priority bear in the priority bear in the priority in the priority bear in the priority in the prio | Sub-projects for 18P | PL0004 | | | | | | | | | |
| Renovation of Old Brick Church School (formerly Nashville Academy of Computer Science) for multipurpose building with a public library and emergency shelter. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2020 FY2030 FY2020 FY2030 FY2020 FY2030 FY2020 FY2030 FY2030 FY2020 FY2030 | 23DS0001 | Resubmitte | d-Not Starte | d | | | | MPC re | ec priority B | Concept Map | Supports existing conditions |
| public library and emergency shelter. Funding request by year (in thousands): Source FY 2025 FY 2026 FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 Total cost FY 2030 FY 2030 Total cost FY 2030 F | New Parkwood/ Brick | Church Pike Lib | rary- Planni | ng and Cons | truction | | | Departme | nt priority 1003 | Efficient governme | nt High |
| Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$14,348,200 Proposed G.O. Bonds \$14,348 Phase 25DS0023 New East Branch Library Expansion Build an addition on to the back of the East Branch Library, to house an entrepreneurship center, youth study space, and room for collections. There is also need to renovate the 100-year old original structure. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$6,500,000 Proposed G.O. Bonds Phase Build/Purchase Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$6,500,000 MPC rec priority B Guiding Principles High Guiding Principles Where priority B Concept Map Supports existing conditions Department priority 1003 Efficient government Guiding Principles High Guiding Principles Fifficient government Guiding Principles High Guiding Principles High Guiding Principles High Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$27,368,000 Proposed G.O. Bonds \$27,368.000 Proposed G.O. Bonds \$27,368.000 | | , | merly Nashvill | e Academy of | Computer Sci | ence) for mult | ipurpose buildin | g with a | Council 28 of 215 | Guiding Principles | Medium |
| Proposed G.O. Bonds \$14,348 Phase | Funding request by year (in t | housands): | | | | | | | | | |
| Phase All stages 25DS0023 New Department priority 1003 Efficient government Medium Guiding Principles High Proposed G.O. Bonds Phase Build an addition on to the back of the East Branch Library, to house an entrepreneurship center, youth study space, and room for collections. There is also need to renovate the 100-year old original structure. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$6,500,000 Proposed G.O. Bonds Build/Purchase 25DS0022 New Mew Department priority 1003 Efficient government Proposed in the proposed for the proposed | Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$14,348,200 | Prospe | ity Neighborhoods Education Nashville |
| 25DS0023 New East Branch Library Expansion Build an addition on to the back of the East Branch Library, to house an entrepreneurship center, youth study space, and room for collections. There is also need to renovate the 100-year old original structure. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$6,500,000 Proposed G.O. Bonds Build/Purchase 25DS0022 New Kirkpatrick Park Library Construct a public library at Kirkpatrick Park Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$27,368,000 Proposed G.O. Bonds \$27,368 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$27,368,000 Froposed G.O. Bonds \$27,368 | Proposed G.O. Bonds | \$14,348 | | | | | | | | | |
| East Branch Library Expansion Build an addition on to the back of the East Branch Library, to house an entrepreneurship center, youth study space, and ror collections. There is also need to renovate the 100-year old original structure. Finding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2030 Total cost MPC rec priority MPC rec priority MPC rec priority Department priority MPC per partment priority Department priority Medium Guiding Principles High FY2026 FY2027 FY2028 FY2029 FY2030 Total cost MPC rec priority Department priority MPC rec priority MPC per priority MPC rec priority MPC per priority MPC | Phase | All stages | | | | | | | | | |
| Build an addition on to the back of the East Branch Library, to house an entrepreneurship center, youth study space, and ror collections. There is also need to renovate the 100-year old original structure. Funding request by year (in thousands): Source FY2025 Proposed G.O. Bonds Phase Build/Purchase Build/Purchase New Kirkpatrick Park Library Construct a public library at Kirkpatrick Park Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost MPC rec priority B Concept Map Supports existing conditions Efficient government High Guiding Principles High Guiding Principles High Guiding Principles High Guiding Principles Finding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$27,368,000 Proposed G.O. Bonds \$27,368 | 25DS0023 | New | | | | | | MPC re | ec priority B | Concept Map | First Tier Center or Corridor |
| room for collections. There is also need to renovate the 100-year old original structure. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$6,500,000 Proposed G.O. Bonds Phase Build/Purchase 25DS0022 New MPC rec priority B Department priority 1003 Efficient government High Guiding Principles High Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$27,368,000 Proposed G.O. Bonds \$27,368 | East Branch Library Ex | pansion | | | | | | Departme | nt priority 1003 | Efficient governme | nt Medium |
| Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$6,500,000 Proposed G.O. Bonds \$6,500 Phase Build/Purchase 25DS0022 New MPC rec priority B Department priority 1003 Efficient government High Guiding Principles High Construct a public library at Kirkpatrick Park Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$27,368,000 Proposed G.O. Bonds \$27,368 | Build an addition on to the | e back of the East | Branch Libra | ry, to house a | n entrepreneu | rship center, y | outh study spac | e, and | | Guiding Principles | High |
| Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$6,500,000 Proposed G.O. Bonds \$6,500 Build/Purchase 25DS0022 New Construct a public library at Kirkpatrick Park Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$27,368,000 Proposed G.O. Bonds \$27,368 | room for collections. There | e is also need to r | enovate the 1 | LOO-year old o | riginal structu | re. | | | | Q C | |
| Proposed G.O. Bonds \$6,500 Phase Build/Purchase 25DS0022 New Kirkpatrick Park Library Construct a public library at Kirkpatrick Park Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$27,368,000 Proposed G.O. Bonds \$27,368 | Funding request by year (in t | housands): | | | | | | | | | |
| Phase Build/Purchase 25DS0022 New MPC rec priority B Concept Map Supports existing conditions Kirkpatrick Park Library Construct a public library at Kirkpatrick Park Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$27,368,000 Proposed G.O. Bonds \$27,368 | Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$6,500,000 | Opportunity Prospe | ity Neighborhoods |
| 25DS0022 New Kirkpatrick Park Library Construct a public library at Kirkpatrick Park Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$27,368,000 Proposed G.O. Bonds \$27,368 | Proposed G.O. Bonds | \$6,500 | | | | | | | | | |
| Kirkpatrick Park Library Construct a public library at Kirkpatrick Park Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$27,368,000 Proposed G.O. Bonds \$27,368 | Phase | Build/Purchase | | | | | | | | | |
| Construct a public library at Kirkpatrick Park Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$27,368,000 Proposed G.O. Bonds \$27,368 | 25DS0022 | New | | | | | | MPC re | ec priority B | Concept Map | Supports existing conditions |
| Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$27,368,000 Proposed G.O. Bonds \$27,368 | Kirkpatrick Park Librar | y | | | | | | Departme | nt priority 1003 | Efficient governme | nt High |
| Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$27,368,000 Proposed G.O. Bonds \$27,368 | Construct a public library | at Kirkpatrick Parl | Κ. | | | | | | | Guiding Principles | High |
| Proposed G.O. Bonds \$27,368 | Funding request by year (in t | housands): | | | | | | | | | |
| Proposed G.O. Bonds \$27,368 | Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$27,368,000 | | |
| Phase Build/Purchase | Proposed G.O. Bonds | \$27,368 | | | | | | | | Opportunity Prospe | ity Neighborhoods Education |
| | Phase | Build/Purchase | | | | | | | | | |

| | | | | | | | | | Concept Map | |
|--|--|---|---|-----------------------------------|-----------------------------------|--|--|--|--|---|
| Sub-projects for 18P | L0004 | | | | | | | | | |
| 17PL0005 NEW SMITH SPRINGS E | | d-Not Started RY - PLANNI | | NSTRUCTION | l | | | ec priority B ant priority 1002 | Concept Map Efficient governmer | Aligned with NashvilleNex |
| Plan and Construct a new 2 | 25,000 sq ft Brar | nch Library in | the Antioch ar | ea w/ 120-14 | 0 parking spa | ces | | Council 143 of 215 | Guiding Principles | Medium |
| Funding request by year (in th | ousands): | | | | | | | | 9 Pa | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$34,773,600 | Opportunity | Neighborhoods Education Nashvill |
| Proposed G.O. Bonds Phase | \$3,000 Land/ROW | \$31,774 All stages | | | | | Impact to operating bu | udget \$1,293,600 | epportunity | Togalosiaco Labotato |
| 17PL0001 | | d-In Progress | | TDUCT | | | | ec priority B | | Lower tier Center or Corrido |
| NEW HADLEY PARK BR | | | | | ng anggan Du | roboss Land in | · | nt priority 1003 | Efficient governmer Guiding Principles | nt High High |
| Construct a new 20,000 so Parks property is not availa | able or on current | | | | | rchase Lanu, in | ttile event | Council 22 of 215 | Sa Calculate San | |
| Funding request by year (in th | * | EVANAG | EV2027 | EVOCOC | EVAGOO | EVOCAC | Total cost | *04 250 000 | Opportunity Prosperity | v Neighborhoods Education Nashvill |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$21,358,800 | — Prosperic | y reignioritoous Luucauon rasiivin |
| | | | | | | | | | | |
| Proposed G.O. Bonds Phase | \$21,359 Build/Purchase | | | | | | Impact to operating bu | udget \$634,600 | | |
| Phase 18PL0002 | Build/Purchase Resubmittee | d-Not Started | | BRARY - PI A | NNING AND | | MPC re | ec priority B | Concept Map Efficient governmer | 0 |
| Phase 18PL0002 NEW MURFREESBORO | Resubmitted | Y PARKWAY | BRANCH LIE | | | CONSTRUCTION | MPC ro | , | Concept Map Efficient governmen Guiding Principles | nt High |
| Phase 18PL0002 NEW MURFREESBORO Plan and Construct a new 2 | Resubmitted ROAD / BRILEY 25000 sq ft Bran | Y PARKWAY | BRANCH LIE | | | CONSTRUCTION | MPC ro | ec priority B ant priority 1003 | Efficient governmen | ht High |
| Proposed G.O. Bonds Phase 18PL0002 NEW MURFREESBORO Plan and Construct a new 2 Funding request by year (in th Source | Resubmitted ROAD / BRILEY 25000 sq ft Bran | Y PARKWAY | BRANCH LIE | | | CONSTRUCTION | MPC ro | ec priority B ant priority 1003 | Efficient governmen | nt High |
| 18PL0002 NEW MURFREESBORO Plan and Construct a new : Funding request by year (in th | Resubmitter ROAD / BRILEY 25000 sq ft Bran | Y PARKWAY ich Library in t | BRANCH LIE | oro Rd/Briley I | Pkwy area w/ | CONSTRUCTION 120-160 parkir | MPC ro ON Departme ng spaces | ec priority B Int priority 1003 Council 13 of 215 | Efficient governmen Guiding Principles | High High |
| 18PL0002 NEW MURFREESBORO Plan and Construct a new 2 Funding request by year (in th | Resubmitter ROAD / BRILEY 25000 sq ft Bran ousands): FY2025 | Y PARKWAY ach Library in t FY2026 | BRANCH LIE | oro Rd/Briley I | Pkwy area w/ | CONSTRUCTION (120-160 parkir) FY2030 | MPC ro ON Departme ng spaces | ec priority B Int priority 1003 Council 13 of 215 \$36,273,300 | Efficient governmen Guiding Principles | High |
| Phase 18PL0002 NEW MURFREESBORO Plan and Construct a new 2 Funding request by year (in the Source Proposed G.O. Bonds | Resubmitter ROAD / BRILEY 25000 sq ft Bran rousands): FY2025 \$4,500 Land/ROW | Y PARKWAY Ich Library in t FY2026 \$31,773 | BRANCH LIE the Murfreesb FY2027 | oro Rd/Briley I | Pkwy area w/ | CONSTRUCTION (120-160 parkir) FY2030 | MPC re ON Department of spaces Total cost Impact to operating bu | ec priority B Int priority 1003 Council 13 of 215 \$36,273,300 | Efficient governmen Guiding Principles | High |
| Phase 18PL0002 NEW MURFREESBORO Plan and Construct a new : Funding request by year (in th Source Proposed G.O. Bonds Phase | Resubmitter ROAD / BRILEY 25000 sq ft Bran rousands): FY2025 \$4,500 Land/ROW Resubmitter | Y PARKWAY ICH Library in t FY2026 \$31,773 Build/Purchase d-In Progress | BRANCH LIE the Murfreesb FY2027 | pro Rd/Briley I | Pkwy area w/ | CONSTRUCTION (120-160 parkir) FY2030 | MPC re DN Department ong spaces Total cost Impact to operating but MPC re | ec priority B Int priority 1003 Council 13 of 215 \$36,273,300 Indget \$1,300,600 | Efficient governmen Guiding Principles Opportunity Prosperit | High High High Weighborhoods Education Nashvill |
| Phase 18PL0002 NEW MURFREESBORO Plan and Construct a new 2 Funding request by year (in the Source Proposed G.O. Bonds Phase 17PL0004 NEW RICHLAND PARK I Demo current branch and a | Resubmitted ROAD / BRILEN 25000 sq ft Bran lousands): FY2025 \$4,500 Land/ROW Resubmitted LIBRARY BRAN construct a new 2 | Y PARKWAY ICH Library in t FY2026 \$31,773 Build/Purchase d-In Progress ICH - PLANN | FY2027 SING, RENOV | FY2028 ATION AND | Pkwy area w/ FY2029 OR CONSTRI | CONSTRUCTION CONSTRUCTION CONSTRUCTION | MPC re ON Department ong spaces Total cost Impact to operating but MPC re Department | ec priority B Int priority 1003 Council 13 of 215 \$36,273,300 Indget \$1,300,600 The priority B | Efficient government Guiding Principles Opportunity Prosperity Concept Map | High High High High High High High High |
| Phase 18PL0002 NEW MURFREESBORO Plan and Construct a new : Funding request by year (in the Source Proposed G.O. Bonds Phase 17PL0004 | Resubmitted ROAD / BRILEY 25000 sq ft Bran ousands): FY2025 \$4,500 Land/ROW Resubmitted LIBRARY BRAN construct a new 2 ing. | Y PARKWAY ICH Library in t FY2026 \$31,773 Build/Purchase d-In Progress ICH - PLANN | FY2027 SING, RENOV | FY2028 ATION AND | Pkwy area w/ FY2029 OR CONSTRI | CONSTRUCTION CONSTRUCTION CONSTRUCTION | MPC re ON Department ong spaces Total cost Impact to operating but MPC re Department | ec priority B Int priority 1003 Council 13 of 215 \$36,273,300 Idget \$1,300,600 Ec priority B Int priority 1002 | Efficient government Guiding Principles Opportunity Prosperit Concept Map Efficient government | High High Weighborhoods Education Nashvill |
| Phase 18PL0002 NEW MURFREESBORO Plan and Construct a new 2 Funding request by year (in the Source Proposed G.O. Bonds Phase 17PL0004 NEW RICHLAND PARK II Demo current branch and the has rec'd funding for plann | Resubmitted ROAD / BRILEY 25000 sq ft Bran ousands): FY2025 \$4,500 Land/ROW Resubmitted LIBRARY BRAN construct a new 2 ing. | Y PARKWAY ICH Library in t FY2026 \$31,773 Build/Purchase d-In Progress ICH - PLANN | FY2027 SING, RENOV | FY2028 ATION AND | Pkwy area w/ FY2029 OR CONSTRI | CONSTRUCTION CONSTRUCTION CONSTRUCTION | MPC re ON Department ong spaces Total cost Impact to operating but MPC re Department | ec priority B Int priority 1003 Council 13 of 215 \$36,273,300 Idget \$1,300,600 Ec priority B Int priority 1002 | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles | High High High Nashvil First Tier Center or Corridont High High |
| Phase 18PL0002 NEW MURFREESBORO Plan and Construct a new : Funding request by year (in the Source Proposed G.O. Bonds Phase 17PL0004 NEW RICHLAND PARK II Demo current branch and thas rec'd funding for plann Funding request by year (in the Source Proposed G.O. Bonds Phase | Resubmitter ROAD / BRILEY 25000 sq ft Bran rousands): FY2025 \$4,500 Land/ROW Resubmitter LIBRARY BRAN construct a new 2 ring. rousands): | Y PARKWAY Ich Library in t FY2026 \$31,773 Build/Purchase d-In Progress ICH - PLANN 25,000 sq ft F | BRANCH LIE the Murfreesb FY2027 S ING, RENOV. | FY2028 ATION AND/ Branch Library | FY2029 OR CONSTRU with addition | CONSTRUCTION FY2030 UCTION al parking space | MPC ro Department of spaces Total cost Impact to operating but MPC ro Department es. NPL | ec priority B ent priority 1003 Council 13 of 215 \$36,273,300 endget \$1,300,600 ec priority B ent priority 1002 Council 44 of 215 | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles | High High Weighborhoods Education Nashvill First Tier Center or Corrido At High High High High High High High High |

| L8PL0004 Resu | | | | | | | CONSTRUCTION | | Concept Map | Aligned with NashvilleN |
|---|---|---|--|--|---------------------|--------------------------------|--|---|---|---|
| Sub-projects for 18PL | .0004 | | | | | | | | | |
| L7PL0002 NEW THOMPSON LANE Purchase Land, Plan and Co | BRANCH LIBR | | NING AND CO | | | king snaces | Department | priority B priority 1003 Council 59 of 215 | Concept Map Efficient government Guiding Principles | Aligned with NashvilleNe t Hi g Hi g |
| unding request by year (in the | | 20,000 1110111 | pson Lane Bra | non Library w/ | 120-140 pai | Killg spaces | | Council 33 01 213 | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$34,773,300 | | |
| Proposed G.O. Bonds | \$3,000 Land/ROW | \$31,773 Plan/Build | | | | | Impact to operating bud | | Opportunity Prosperity | Neighborhoods Education Nash |
| 21PL0001 NEW JOELTON BRANCH | | d-Not Starte | | TION | | | | priority B | Concept Map Efficient governmen | Supports existing conditio |
| Purchase Land, Plan and Co Paradise Park if possible. | | | | | parking space | s. Would like to | be in | Council 143 of 215 | Guiding Principles | Mediu |
| Funding request by year (in the | ousands): | | | | | | | | | |
| | - | | EV0007 | FY2028 | FY2029 | FY2030 | Total cost | \$17,623,800 | Prosperity | Neighborhoods Education Nash |
| Source | FY2025 | FY2026 | FY2027 | 112020 | | | | | | |
| Proposed G.O. Bonds | FY2025 | \$1,000 Land/ROW | \$16,624 Plan/Build | 112020 | | | Impact to operating bud | get \$643,200 | _ | |
| Source Proposed G.O. Bonds Phase 22PL0001 NEW WATKINS PARK BR Purchase Land, Plan and Co | Resubmitte RANCH LIBRAI | \$1,000 Land/ROW d-Not Starte | \$16,624 Plan/Build | STRUCTION | Park area w/ 8 | 80-100 parkin | MPC rec Department | get \$643,200 priority B priority 1003 | Concept Map Efficient governmen Guiding Principles | t Hi |
| Proposed G.O. Bonds Phase 22PL0001 NEW WATKINS PARK BR Purchase Land, Plan and Co | Resubmitte RANCH LIBRAI onstruct a new 2 | \$1,000 Land/ROW d-Not Starte | \$16,624 Plan/Build | STRUCTION | Park area w/ 8 | 80-100 parkin | MPC rec Department | priority B | Efficient governmen | t Hij |
| Proposed G.O. Bonds Phase 22PL0001 NEW WATKINS PARK BR Purchase Land, Plan and Co | Resubmitte RANCH LIBRAI onstruct a new 2 | \$1,000 Land/ROW d-Not Starte | \$16,624 Plan/Build | STRUCTION | Park area w/ FY2029 | 80-100 parkin FY2030 | MPC rec Department | priority B | Efficient government Guiding Principles | Hi _i |
| Proposed G.O. Bonds Phase 22PL0001 NEW WATKINS PARK BE Purchase Land, Plan and Co Funding request by year (in the Source Proposed G.O. Bonds | Resubmitte RANCH LIBRAI onstruct a new 2 ousands): | \$1,000 Land/ROW d-Not Starte RY- PLANNIN 20,000 sq ft b | \$16,624 Plan/Build Id NG AND CONS oranch library in | STRUCTION n the Watkins | , | · | MPC rec Department g spaces. | priority B priority 1003 \$32,199,800 | Efficient government Guiding Principles | Hi _i |
| Proposed G.O. Bonds Phase 22PL0001 NEW WATKINS PARK BR | Resubmitte RANCH LIBRAI onstruct a new 2 ousands): FY2025 Resubmitte | \$1,000 Land/ROW d-Not Starte RY- PLANNIN 20,000 sq ft b | \$16,624 Plan/Build ING AND CONSTRUCTION OF THE PROPERTY OF T | STRUCTION In the Watkins FY2028 \$30,200 | , | · | MPC rec Department g spaces. Total cost Impact to operating budg | priority B priority 1003 \$32,199,800 | Efficient government Guiding Principles | Neighborhoods Education Nash |
| Proposed G.O. Bonds Phase 22PL0001 NEW WATKINS PARK BP Purchase Land, Plan and Co Funding request by year (in the Source Proposed G.O. Bonds Phase 20PL0001 EDGEHILL LIBRARY - RE Replacement of Edgehill Lik | Resubmitte RANCH LIBRAI onstruct a new 2 ousands): FY2025 Resubmitte PLACEMENT orary - Plan and | \$1,000 Land/ROW d-Not Starte RY- PLANNIN 20,000 sq ft b FY2026 d-Not Starte Construct a ne | \$16,624 Plan/Build Id NG AND CONSTRAINT II FY2027 \$2,000 Land/ROW | STRUCTION In the Watkins FY2028 \$30,200 Plan/Build | FY2029 | FY2030 | MPC rec Department g spaces. Total cost Impact to operating budg MPC rec Department | priority B priority 1003 \$32,199,800 get \$525,100 priority B | Efficient government Guiding Principles Concept Map | High Lo |
| Proposed G.O. Bonds Phase 22PL0001 NEW WATKINS PARK BI Purchase Land, Plan and Co Funding request by year (in the Bource Proposed G.O. Bonds Phase 20PL0001 EDGEHILL LIBRARY - RE Replacement of Edgehill Lik 120 parking spaces or on c | Resubmitte RANCH LIBRAI onstruct a new 2 pusands): FY2025 Resubmitte EPLACEMENT prary - Plan and current property. | \$1,000 Land/ROW d-Not Starte RY- PLANNIN 20,000 sq ft b FY2026 d-Not Starte Construct a ne | \$16,624 Plan/Build Id NG AND CONSTRAINT II FY2027 \$2,000 Land/ROW | STRUCTION In the Watkins FY2028 \$30,200 Plan/Build | FY2029 | FY2030 | MPC rec Department g spaces. Total cost Impact to operating budg MPC rec Department | priority B priority 1003 \$32,199,800 get \$525,100 priority B | Efficient government Guiding Principles Concept Map Efficient government | Hin Lo |
| Proposed G.O. Bonds Phase 22PL0001 NEW WATKINS PARK BF Purchase Land, Plan and Co Funding request by year (in the Source Proposed G.O. Bonds Phase 20PL0001 | Resubmitte RANCH LIBRAI onstruct a new 2 pusands): FY2025 Resubmitte EPLACEMENT prary - Plan and current property. | \$1,000 Land/ROW d-Not Starte RY- PLANNIN 20,000 sq ft b FY2026 d-Not Starte Construct a ne | \$16,624 Plan/Build Id NG AND CONSTRAINT II FY2027 \$2,000 Land/ROW | STRUCTION In the Watkins FY2028 \$30,200 Plan/Build | FY2029 | FY2030 | MPC rec Department g spaces. Total cost Impact to operating budg MPC rec Department | priority B priority 1003 \$32,199,800 get \$525,100 priority B | Efficient government Guiding Principles Concept Map Efficient government | Neighborhoods Education Nash Supports existing condition Mediu High |

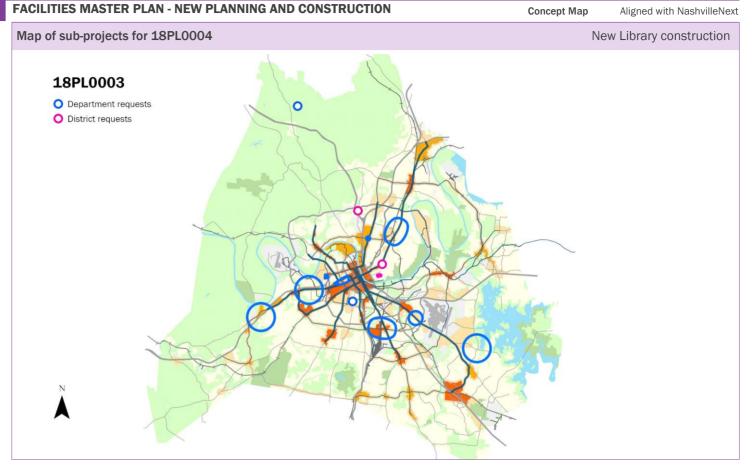
| 18PL0004 | Resubmitted-Not Sta | arted FACI | LITIES MAS | STER PLAN | - NEW PLAI | NNING AN | D CONSTRUCTION | | Concept Map | Aligned with Nas | hvilleN |
|--|---|-------------------------------------|--|------------------------|----------------------------|-----------------------|--|--------------|---|-------------------------|--------------------------------------|
| Sub-projects fo | r 18PL0004 | | | | | | | | | | |
| | Resubmitte E / HILLWOOD BRAN In and Construct a new 3 | | - PLANNING | | | .40 parking s | MPC rec prio Department prio spaces | • | Concept Map Efficient government Guiding Principles | Aligned with Nash | villeNe: Hig Hig |
| Funding request by yes Source Proposed G.O. Bone | FY2025 | FY2026 | FY2027 \$4,000 | FY2028 \$37,750 | FY2029 | FY2030 | Total cost | \$41,749,800 | Opportunity Prosperity | Neighborhoods Education | Nashv |
| Phase | | | Land/ROW | Plan/Build | | | Impact to operating budget | \$1,294,600 | | | |
| Plan and Construct Reference CIB #25 | Resubmitte D BRANCH LIBRARY a new 25,000 sq ft bra DS0029 for potential pr brary on the ground floo | nch library in t ublic/private p | AND CONST the Inglewood partnership in | area w/ 140 | | | | , | Concept Map Efficient government Guiding Principles | | villeNe: Hig Mediu |
| Funding request by ye Source | ear (in thousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$42,147,300 | Opportunity | Neighborhoods Education | Nash |
| Proposed G.O. Bono Phase | ds | | | \$1,000 Plan/Study | \$41,147 Build/Purchase | | Impact to operating budget | \$948,400 | _ | | |
| | Resubmitte N ROAD/TRINITY LAN a new 25000 sq ft Brai | | BRANCH | Road/Trinity | Lane area w/ 9 | 0-120 parkii | MPC rec pric Department pric ng spaces Cou | , | Concept Map Efficient government Guiding Principles | First Tier Center or | Corrido Hig Hig |
| Funding request by yes | ear (in thousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$51,887,000 | | | |
| Proposed G.O. Bone Phase | ds | | | | | \$3,000 Plan/Study | Impact to operating budget | \$1,315,000 | Opportunity Prosperity | Neighborhoods Education | Nashvi |

Development & culture

Library projects

18PL0004

Resubmitted-Not Started



Development & culture MDHA projects

MDHA

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------|
| Proposed G.O. Bonds | \$272,650,000 | \$81,100,000 | \$81,250,000 | \$55,300,000 | \$35,000,000 | \$10,000,000 | \$10,000,000 | |

| Project listing by requested start date and department priority. | | | | | | | | | |
|--|------|------|------------|--------------|----------|----------|----------|----------|--------|
| | Prio | rity | Funding re | quest (thous | ands) | | | | |
| Page Project | Dept | MPC | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
| 229 17HA0009 ANDREW JACKSON HOUSING TRANSFORMATION | 1003 | В | \$850 | | | | | | |
| 230 22HA0001 KIRKPATRICK COMMUNITY CENTER PARK | 1003 | В | \$11,250 | \$11,250 | \$20,300 | | | | |
| 230 21HA0002 CAYCE PHASE-II STORM SEWER OUTFALL PROJECT | 1003 | В | \$10,000 | \$15,000 | | | | | |
| 230 19HA0008 SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE FOR HOUSING | 1003 | В | \$25,000 | \$25,000 | \$25,000 | \$25,000 | | | |
| 231 24HA0001 TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION | 1003 | В | \$20,000 | \$20,000 | | | | | |
| 231 23HA0001 EAST BANK AFFORDABLE HOUSING PLANNING | 1003 | В | \$4,000 | | | | | | |
| 231 22HA0003 FINANCE AFFORDABLE HOUSING DEVELOPMENT | 1003 | В | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | |

| 17HA0009 | Resubmitted-In Progress |
|-----------------|-------------------------|
| | 0 1 1 1 |

Project Type Asset Type **Guiding Principles**













Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

ANDREW JACKSON HOUSING TRANSFORMATION

Study or plan Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the Planning late 1930s) into a vibrant mixed-income community complementing Fisk University

High Capital group Mayor's Priority: Grows Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding reque | Funding request by year (in thousands): Tax District GSD | | | | | | | | |
|---------------------|---------------|--|--------|--------|--------|--------|--|--|--|--|
| \$850,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | | | | |
| Proposed G.O. Bonds | \$850 | | | | | | | | | |
| Phase | Plan/Study | | | | | | | | | |



Supports existing conditions

Concept Map

Development & culture MDHA projects

19HA0008 Resubmitted-In Progress

Project Type Asset Type Infrastructure High

















High Efficient government criteria

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE FOR HOUSING

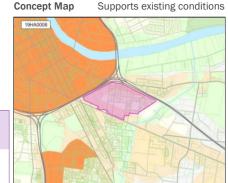
Single asset Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Sudekum-Napier Transformation community plan

> Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Funding reque | est by year (in the | Tax District GSD | | | |
|---------------|------------------------|-------------------------------|----------------------------|---|---|
| FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| \$25,000 | \$25,000 | \$25,000 | \$25,000 | | |
| All stages | All stages | All stages | All stages | | |
| | FY2025 \$25,000 | FY2025 FY2026 \$25,000 | \$25,000 \$25,000 \$25,000 | FY2025 FY2026 FY2027 FY2028 \$25,000 \$25,000 \$25,000 \$25,000 | FY2025 FY2026 FY2027 FY2028 FY2029 \$25,000 \$25,000 \$25,000 |



Concept Map

21HA0002

Resubmitted-Not Started

Project Type Asset Type Infrastructure High **Guiding Principles**





Efficient government criteria



Board/Commission support, Condition, Planning context, Project leveraging, Resource leveraging



High

CAYCE PHASE-II STORM SEWER OUTFALL PROJECT

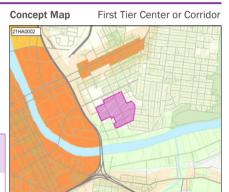
Study or plan Installation of sewer / storm water separation piping as mandated by Metro Water to allow for continued development in the Cayce Transformation project area. Project includes water sewer storm water and roadway upgrades

> Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

| Total request: | Tax D | istrict GSD | | | | |
|---------------------|------------|--------------------|--------|--------|--------|--------|
| \$25,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | | | | | | |
| Phase | All stages | All stages | | | | |



22HA0001

Resubmitted-Not Started

Project Type Single asset **Asset Type Facilities Guiding Principles** Medium













Environment Nashville

High

KIRKPATRICK COMMUNITY CENTER PARK

Install a 7 acre park connected to the Kirkpatrick Park Community Center and replace the Kirkpatrick Community Center, upgrading it to a regional center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan.

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Efficient government criteria

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

| Total request: | Funding requ | Funding request by year (in thousands): Tax D | | | | | | | |
|---------------------|--------------|---|----------|--------|--------|--------|--|--|--|
| \$42,800,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | | | |
| Proposed G.O. Bonds | \$11,250 | \$11,250 | \$20,300 | | | | | | |
| Phase | All stages | All stages | | | | | | | |

Concept Map Supports existing conditions



Development & culture MDHA projects

22HA0003 Resubmitted-In Progress

Project Type Capital program
Asset Type Other
Guiding Principles High



Efficient government criteria High
Condition, Planning context, Project need

FINANCE AFFORDABLE HOUSING DEVELOPMENT

Capital program Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable **Other** housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill

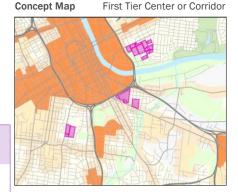
Capital group Mayor's Priority: Grows Council Districts: 6, 17,

MPC rec priority **B** Recommend as planned if funding available **19**

Dept priority **1003:** Preferred in FY2025

Council priority 23 out of 215

| ocanon priority =oc | at 0. 210 | | | | | | | |
|---|------------|------------|------------|------------|------------|------------|--|--|
| Total request: Funding request by year (in thousands): Tax District GSD | | | | | | | | |
| \$60,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | | |
| Proposed G.O. Bonds | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | | |
| Phase | All stages | | |



23HA0001 Resubmitted-Not Started

Project Type Capital program
Asset Type Other

Guiding Principles High



Opportunity Accessibility Prosperity Neighborhoods

Efficient government criteria Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

EAST BANK AFFORDABLE HOUSING PLANNING

Capital program Planning and Leverage for Development of Affordable Housing on the East Bank.

Other Capital group Mayor's Priority: Grows

High MPC rec priority B Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 92 out of 215

| Total request: | Funding reque | est by year (in th | Tax District GSD | | | |
|---------------------|---------------|--------------------|-------------------------|--------|--------|--------|
| \$4,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$4,000 | | | | | |
| Phase | All stages | | | | | |



First Tier Center or Corridor

Concept Map

24HA0001 Resubmitted-Not Started

Project Type Single asset
Asset Type Land
Guiding Principles Medium



Efficient government criteria High
Condition, Planning context, Project need

TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION

Single asset Development of the initial, new mixed-use, mixed-income housing development on frontage of acquired land near Lafayette St to initiate the Sudekum-Napier Transformation Community Plan

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding reque | est by year (in the | ousands): | | Tax District GSD | | | |
|---------------------|---------------|---------------------|-----------|--------|-------------------------|--------|--|--|
| \$40,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | | |
| Proposed G.O. Bonds | \$20,000 | \$20,000 | | | | | | |
| Phase | Land/ROW | Land/ROW | | | | | | |

Concept Map Supports existing conditions



Parks

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Proposed G.O. Bonds | \$2,437,499,200 | \$406,999,200 | \$402,100,000 | \$402,100,000 | \$402,100,000 | \$402,100,000 | \$402,100,000 | \$20,000,000 |

| Project listing by requested start date and department priority. | | | | | | | | | |
|---|------|-------|---------------|--------------|-----------|-----------|-----------|-----------|----------|
| | Pri | ority | Funding re | equest (thou | sands) | | | | |
| Page Project | Dept | MP | C FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
| 233 19PR0001 State of Good Repair - Maintenance | 1002 | В | \$29,000 | \$29,000 | \$29,000 | \$29,000 | \$29,000 | \$29,000 | |
| 240 19PR0003 Greenways | 1002 | В | \$58,900 | \$58,900 | \$58,900 | \$58,900 | \$58,900 | \$58,900 | |
| 248 19PR0004 General park + amenity improvements | 1002 | В | \$56,000 | \$56,000 | \$56,000 | \$56,000 | \$56,000 | \$56,000 | |
| 263 19PR0006 Community centers - Replacement and expansion | 1002 | В | \$31,200 | \$31,200 | \$31,200 | \$31,200 | \$31,200 | \$31,200 | |
| 232 23PR0005 Employee Memorial | 1003 | В | \$3,200 | | | | | | |
| 232 22PR0002 Emerald Ash Borer Response | 1003 | В | \$5,300 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$20,000 |
| 232 21PR0011 CityWorks Phase One Implementation | 1003 | В | \$1,399 | | | | | | |
| 271 19PR0002 Implementation of individual park master plans. | 1003 | В | \$94,000 | \$94,000 | \$94,000 | \$94,000 | \$94,000 | \$94,000 | |
| 276 19PR0005 Land Acquisition – New parks and greenways | 1003 | В | \$106,000 | \$106,000 | \$106,000 | \$106,000 | \$106,000 | \$106,000 | |
| 278 19PR0007 Repair, replace, build new revenue producing facilities. | 1003 | В | \$22,000 | \$22,000 | \$22,000 | \$22,000 | \$22,000 | \$22,000 | |

| 21PR0011 CityWorl | ks Phase One | Implementa | tion | | | | | | Status | Not started |
|--|------------------|----------------|----------------|-----------------|--------------|-----------------|----------------|--------------|---------------------------------|-------------|
| CityWorks Phase One Implen | nentation | | | | | | | | MPC rec priority Dept priority | B 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$1,399 | | | | | | | \$1,399 | | |
| 22PR0002 Emerald | Ash Borer Re | sponse | | | | | | | Status | In progress |
| Part of interdepartmental co | untuwido rocnor | aco to EAP ori | sic | | | | | | MPC rec priority | В |
| ran or interdepartmental co | untywide respoi | ISE TO EAD CIT | 515. | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$5,300 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$20,000 | \$50,300 | | |
| 23PR0005 Employe | e Memorial | | | | | | | | Status | Not started |
| Diamaine Danier and County | tian of a Dawn | | - : M-+ I | Dawle faw Oalla | | aile. Manalaana | to Managialia | tha I and af | MPC rec priority | В |
| Planning, Design and Constr Metro Employees | uction of a Pern | nanent Featur | e in a Metro i | ark, for Colle | ague and Fan | nily iviembers | to wemorialize | the Loss of | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$3,200 | | | | | | | \$3,200 | | |

19PR0001 Resubmitted-In Progress

STATE OF GOOD REPAIR - MAINTENANCE

Concept Map

Aligned with NashvilleNext

Asset protection General repairs to existing parks and facilities countywide including maintenance backlog. Project Type Asset Type

Mayor's Priority: Grows Facilities Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2025

| Guidi | ng Principles | | | | High |
|---------|--------------------------|---------------|----------|---------|------|
| A G | Accessibility Prosperity | Neighborhoods | | | |
| Efficie | ent governme | ent crite | ria | | High |
| Board | /Commission s | support, (| Conditio | n, Plan | ning |

context, Project need, Resource leveraging

| Total request: | Funding requ | est by year (in th | Tax D | istrict GSD | | |
|------------------------|--------------------|--------------------|------------|-------------|------------|------------|
| \$174,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$29,000 | \$29,000 | \$29,000 | \$29,000 | \$29,000 | \$29,000 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |
| Cost to operating budg | get each year: \$2 | 25,000 | | | | |

| | | | | | | | | | <u> </u> | |
|---|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|------------|---|--|---|
| Sub-projects for 19P | R0001 | | | | | | | | | |
| 19PR0024 Maintenance – Ballfield Repairs and renovations to | d renovation ar | - | S | | | | | ec priority B Int priority 1003 | Concept Map Efficient governmen Guiding Principles | Aligned with NashvilleNe it Hi g Lo |
| Funding request by year (in th Source | nousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$12,150,000 | | |
| Proposed G.O. Bonds Phase | \$2,150 Build/Purchase | \$2,000 Build/Purchase | \$2,000 Build/Purchase | \$2,000 Build/Purchase | \$2,000 Build/Purchase | \$2,000 Build/Purchase | | | | Neighborhoods Environment |
| 19PR0012 Maintenance - Countyw Routine paving park syster Funding request by year (in th | vide Paving m-wide | ed-Not Starte | d | | | | | ec priority B ent priority 1003 | Concept Map Efficient governmen Guiding Principles | Lo |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$30,125,000 | | |
| Proposed G.O. Bonds | \$5,125 Build/Purchase | \$5,000 Build/Purchase | \$5,000 Build/Purchase | \$5,000 Build/Purchase | \$5,000 Build/Purchase | \$5,000 Build/Purchase | | | | Neighborhoods |
| 19PR0013 Maintenance - Playgrou Ongoing repairs to the 145 | und repairs | ed-In Progres | | | | | | ec priority B ant priority 1003 | Concept Map Efficient governmen Guiding Principles | Aligned with NashvilleNe at Hig |
| Funding request by year (in th | nousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$12,125,000 | | |
| Proposed G.O. Bonds | \$2,125 Build/Purchase | \$2,000 Build/Purchase | \$2,000 Build/Purchase | \$2,000 Build/Purchase | \$2,000 Build/Purchase | \$2,000 Build/Purchase | | | | Neighborhoods Environment Nash |

| 19PR0001 Resi | ubmitted-In Prog | | | | | | | | | |
|--|--|--|--|--|---|---|--|---|--|---|
| Sub-projects for 19P | R0001 | | | | | | | | | |
| 19PR0014 Maintenance - Roofing Routine and deferred roofi | repairs and rep | | | n the Metro Pa | arks system. | | | priority B t priority 1003 | Concept Map Efficient government Guiding Principles | Aligned with NashvilleNe. Hig |
| Funding request by year (in th | | | o o | | , | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$30,125,000 | | |
| Proposed G.O. Bonds Phase | \$5,125 Build/Purchase | \$5,000 Build/Purchase | \$5,000 Build/Purchase | \$5,000 Build/Purchase | \$5,000 Build/Purchase | \$5,000 Build/Purchase | | | P | Nashv Nashv |
| 19PR0015 | | d-In Progres | | | | | | priority B | Concept Map | Aligned with NashvilleNe. |
| Maintenance - Mechani | - | • | • | OM aguara faa | t of buildings | in the Metre Devic | | t priority 1003 | Efficient government Guiding Principles | Hig Lo |
| Repairs and replacement of | _ | anıcaı equipin | ent serving 1 | Zivi square ree | et of buildings | in the Metro Park | . system. | | Guiding Finiciples | |
| Funding request by year (in th Source | ousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$30,125,000 | | |
| Proposed G.O. Bonds Phase | \$5,125 Build/Purchase | \$5,000 Build/Purchase | \$5,000 Build/Purchase | \$5,000 | \$5,000 Build/Purchase | \$5,000 Build/Purchase | Total cost | Ψ30,123,000 | _ | Neighborhoods |
| | | | | | | | | | | |
| 19PR0016 Maintenance – Irrigatio Countywide irrigation syste | n repairs and r | | | | | | | priority B t priority 1003 | Concept Map Efficient government Guiding Principles | Aligned with NashvilleNe Hig Lo |
| Maintenance – Irrigatio | n repairs and r | eplacement | | | | | | | Efficient government | Hig |
| Maintenance – Irrigatio Countywide irrigation syste | n repairs and r | eplacement | | FY2028 | FY2029 | FY2030 | | | Efficient government Guiding Principles | Hig Lo |
| Maintenance – Irrigatio Countywide irrigation syste Funding request by year (in the | n repairs and rem repairs and reousands): | replacement eplacement | | FY2028 \$875 Build/Purchase | FY2029 \$875 Build/Purchase | FY2030 \$875 Build/Purchase | Departmen | t priority 1003 | Efficient government Guiding Principles | Hig |
| Maintenance – Irrigatio Countywide irrigation syste Funding request by year (in th Source Proposed G.O. Bonds | n repairs and remains and remairs and remairs and remairs and remaissands): FY2025 \$875 Build/Purchase | replacement eplacement FY2026 \$875 | FY2027 \$875 Build/Purchase | \$875 | \$875 | \$875 | Departmen Total cost | t priority 1003 | Efficient government Guiding Principles | Hig Lo |
| Maintenance – Irrigatio Countywide irrigation syste Funding request by year (in th Source Proposed G.O. Bonds Phase | n repairs and rem repairs and rem repairs and remousands): FY2025 \$875 Build/Purchase Resubmitte | eplacement eplacement FY2026 \$875 Build/Purchase | FY2027 \$875 Build/Purchase | \$875 | \$875 | \$875 | Total cost MPC rec | \$5,250,000 | Guiding Principles | Hig Lo Relghborhoods Environment |
| Maintenance – Irrigatio Countywide irrigation syste Funding request by year (in th Source Proposed G.O. Bonds Phase 19PR0017 | n repairs and remains and rema | FY2026 \$875 Build/Purchase | FY2027 \$875 Build/Purchase | \$875 Build/Purchase | \$875 | \$875 | Total cost MPC rec | \$5,250,000 spriority B | Efficient government Guiding Principles Concept Map | Hig Lo Veleghborhoods Environment Aligned with NashvilleNe Hig |
| Maintenance – Irrigatio Countywide irrigation syste Funding request by year (in th Source Proposed G.O. Bonds Phase 19PR0017 Maintenance – Court re | n repairs and remarks and remarks and remarks and remarks. FY2025 \$875 Build/Purchase Resubmitte surfacing basketball, tenni | FY2026 \$875 Build/Purchase | FY2027 \$875 Build/Purchase | \$875 Build/Purchase | \$875 | \$875 | Total cost MPC rec | \$5,250,000 spriority B | Concept Map Efficient government | Hig Lo Reighborhoods Environment |
| Maintenance – Irrigatio Countywide irrigation syste Funding request by year (in th Source Proposed G.O. Bonds Phase 19PR0017 Maintenance – Court re resurfacing and repairs to | n repairs and remarks and remarks and remarks and remarks. FY2025 \$875 Build/Purchase Resubmitte surfacing basketball, tenning | FY2026 \$875 Build/Purchase | FY2027 \$875 Build/Purchase | \$875 Build/Purchase | \$875 | \$875 | Total cost MPC rec | \$5,250,000 spriority B | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles | Highelphorhoods Aligned with NashvilleNe Highelphorhoods Aligned with NashvilleNe Highelphorhoods |
| Maintenance – Irrigatio Countywide irrigation syste Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0017 Maintenance – Court re resurfacing and repairs to Funding request by year (in the | n repairs and remains and rema | replacement eplacement FY2026 \$875 Build/Purchase ed-Not Starte is and play cou | FY2027 \$875 Build/Purchase d | \$875 Build/Purchase | \$875 Build/Purchase | \$875 Build/Purchase | Total cost MPC rec Departmen | \$5,250,000 \$5,250,000 B priority B t priority 1003 | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles | Hig Lo Veleghborhoods Environment Aligned with NashvilleNe Hig |
| Maintenance – Irrigatio Countywide irrigation syste Funding request by year (in th Source Proposed G.O. Bonds Phase 19PR0017 Maintenance – Court re resurfacing and repairs to Funding request by year (in th Source Proposed G.O. Bonds | n repairs and remarks and rema | FY2026 \$875 Build/Purchase ed-Not Starte is and play cou | FY2027 \$875 Build/Purchase d urts countywid FY2027 \$5,000 Build/Purchase | \$875 Build/Purchase | \$875 Build/Purchase FY2029 \$5,000 | \$875 Build/Purchase FY2030 \$5,000 | Total cost MPC rec Departmen Total cost | \$5,250,000 \$5,250,000 B priority B t priority 1003 | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles | Hig Lo Relighborhoods Environment Aligned with NashvilleNe. Hig Lo Relighborhoods Environment |
| Maintenance – Irrigatio Countywide irrigation syste Funding request by year (in th Source Proposed G.O. Bonds Phase 19PR0017 Maintenance – Court re resurfacing and repairs to Funding request by year (in th Source Proposed G.O. Bonds Phase | n repairs and remarks and rema | FY2026 \$875 Build/Purchase and play country FY2026 \$5,000 Build/Purchase | FY2027 \$875 Build/Purchase d urts countywid FY2027 \$5,000 Build/Purchase | \$875 Build/Purchase | \$875 Build/Purchase FY2029 \$5,000 | \$875 Build/Purchase FY2030 \$5,000 | Total cost MPC rec Departmen Total cost | \$5,250,000 \$5,250,000 c priority B t priority 1003 \$30,125,000 | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles | Aligned with NashvilleNe Aligned with NashvilleNe Aligned with NashvilleNe Aligned with NashvilleNe |
| Maintenance – Irrigatio Countywide irrigation syste Funding request by year (in th Source Proposed G.O. Bonds Phase 19PR0017 Maintenance – Court re resurfacing and repairs to Funding request by year (in th Source Proposed G.O. Bonds Phase 19PR0018 | n repairs and remains a second of the submitter surfacing basketball, tennious and some submitter surfacing above the submitter surfacing basketball, tennious and some submitter surfacing and submitter surfacing basketball, tennious and some submitter surfacing submitter submitter surfacing submitter submitter surfacing submitter submitte | replacement eplacement splacement | FY2027 \$875 Build/Purchase d urts countywid FY2027 \$5,000 Build/Purchase d | \$875 Build/Purchase | \$875 Build/Purchase FY2029 \$5,000 | \$875 Build/Purchase FY2030 \$5,000 | Total cost MPC rec Departmen Total cost | \$5,250,000 \$5,250,000 \$priority B t priority 1003 \$30,125,000 | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map | Aligned with NashvilleNe. Aligned with NashvilleNe. Aligned with NashvilleNe. |
| Maintenance – Irrigatio Countywide irrigation syste Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0017 Maintenance – Court re resurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf | n repairs and remains and rema | replacement eplacement splacement | FY2027 \$875 Build/Purchase d urts countywid FY2027 \$5,000 Build/Purchase d | \$875 Build/Purchase | \$875 Build/Purchase FY2029 \$5,000 | \$875 Build/Purchase FY2030 \$5,000 | Total cost MPC rec Departmen Total cost | \$5,250,000 \$5,250,000 \$priority B t priority 1003 \$30,125,000 | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles | Aligned with NashvilleNe Environment Aligned with NashvilleNe Highborhoods Aligned with NashvilleNe Highborhoods |
| Maintenance – Irrigatio Countywide irrigation syste Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0017 Maintenance – Court re resurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields. | n repairs and remains and rema | replacement eplacement splacement | FY2027 \$875 Build/Purchase d urts countywid FY2027 \$5,000 Build/Purchase d | \$875 Build/Purchase | \$875 Build/Purchase FY2029 \$5,000 | \$875 Build/Purchase FY2030 \$5,000 | Total cost MPC rec Departmen Total cost | \$5,250,000 \$5,250,000 \$priority B t priority 1003 \$30,125,000 | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles | Aligned with NashvilleNe Aligned with NashvilleNe Hig Lo Aligned with NashvilleNe Hig Lo Aligned with NashvilleNe Highborhoods Aligned with NashvilleNe High Lo |
| Maintenance – Irrigatio Countywide irrigation syste Funding request by year (in th Source Proposed G.O. Bonds Phase 19PR0017 Maintenance – Court re resurfacing and repairs to Funding request by year (in th Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields Funding request by year (in th | n repairs and remains a second sec | replacement replacement replacement FY2026 \$875 Build/Purchase rd-Not Starte ris and play cou FY2026 \$5,000 Build/Purchase rd-Not Starte rd-Not Starte rd-Not Starte rd-Not Starte rd-Not Starte | FY2027 \$875 Build/Purchase d urts countywid FY2027 \$5,000 Build/Purchase d ywide | \$875 Build/Purchase le FY2028 \$5,000 Build/Purchase | \$875 Build/Purchase FY2029 \$5,000 Build/Purchase | \$875 Build/Purchase FY2030 \$5,000 Build/Purchase | Total cost MPC rec Departmen Total cost MPC rec Departmen | \$5,250,000 \$5,250,000 Expriority B t priority 1003 \$30,125,000 Expriority B t priority I | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles | Aligned with NashvilleNe. Aligned with NashvilleNe. Highborhoods Environment Aligned with NashvilleNe. Highborhoods Highborhoods Highborhoods |

| | ubmitted-In Prog | ress SIAI | E OF GOOD | REPAIR - | MAINTENA | NCE | | | Concept Map | Aligned with NashvilleNo |
|--|--|-----------------------------------|---------------------------|---------------------------|---------------------------|-----------------------------------|------------|--|---|--|
| Sub-projects for 19Pl | R0001 | | | | | | | | | |
| 19PR0019 Maintenance - Swimmin Repairs to public pool and | ng pools, spray | ed-In Progres y grounds | S | | | | | priority B t priority 1003 | Concept Map Efficient government Guiding Principles | Aligned with NashvilleNex Hig Lov |
| Funding request by year (in th | . , , | | | | | | | | (A) (1-1) | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$31,000,000 | | |
| Proposed G.O. Bonds Phase | \$6,000 Build/Purchase | \$5,000 Build/Purchase | \$5,000 Build/Purchase | \$5,000 Build/Purchase | \$5,000 Build/Purchase | \$5,000 Build/Purchase | | | N | leighborhoods Environment Nashvi |
| 19PR0020 | | ed-In Progres | S | | | | | c priority B | Concept Map | Aligned with NashvilleNex |
| Maintenance - Site furn | _ | | | | | | Departmen | t priority 1003 | Efficient government | |
| General replacement and r | | g, benches, tra | ash receptacle | s, bike racks, | bollards, signa | age | | | Guiding Principles | Lov |
| Funding request by year (in th | - | D/0000 | EV0007 | F1/0000 | F\/0000 | F1/0000 | - | 44.005.000 | | |
| Proposed G.O. Bonds Phase | \$285 Build/Purchase | \$220 Build/Purchase | \$220 Build/Purchase | \$220 Build/Purchase | \$220 Build/Purchase | FY2030 \$220 Build/Purchase | Total cost | \$1,385,000 | | leighborhoods Environment |
| 19PR0021 Maintenance - Lighting Repair and replacement of | | ed-Not Starte | | ide | | | | e priority B the priority 1003 | Concept Map Efficient government Guiding Principles | Aligned with NashvilleNe. Hig |
| Funding request by year (in th | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$30,125,000 | | leighborhoods Environment Nashv |
| Proposed G.O. Bonds Phase | \$5,125 Build/Purchase | \$5,000 Build/Purchase | \$5,000 Build/Purchase | \$5,000 Build/Purchase | \$5,000 Build/Purchase | \$5,000 All stages | | | n | EIGHIUIIIIGHT RASHE |
| 19PR0034 | Resubmitte | ed-In Progres | S | | | | MPC red | c priority B | Concept Map | Aligned with NashvilleNe |
| Fort Negley on-going sto | onework repair | r and planni | ng | | | | Departmen | t priority 1003 | Efficient government | Hig |
| Restoration of stonework a | and planning | | | | | | | | Guiding Principles | Lo |
| Funding request by year (in th | iousands): | | | | | | | | | |
| i anamg request by year (III th | FVOOOF | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$14,000,000 | | |
| Source | FY2025 | | | | | | | | N N | leighborhoods Environment Nashvi |
| | \$14,000 Build/Purchase | 112020 | | | | | | | | |
| Source Proposed G.O. Bonds | \$14,000 Build/Purchase | ed-In Progres | S | | | | MPC rec | c priority B | Concept Map | Aligned with NashvilleNe |
| Source Proposed G.O. Bonds Phase | \$14,000 Build/Purchase | ed-In Progres | s | | | | | c priority B t priority 1003 | Concept Map Efficient government | |
| Proposed G.O. Bonds Phase 19PR0023 | \$14,000 Build/Purchase Resubmitte | ed-In Progres repair | | of greenways | and trails | | | | | Hig |
| Source Proposed G.O. Bonds Phase 19PR0023 Maintenance – Bridge a | \$14,000 Build/Purchase Resubmittee and boardwalk f bridges and boardwalk | ed-In Progres repair | | of greenways | and trails | | | | Efficient government | Hig Mediu |
| Proposed G.O. Bonds Phase 19PR0023 Maintenance – Bridge a Repair and replacement of | \$14,000 Build/Purchase Resubmittee and boardwalk f bridges and boardwalk | ed-In Progres repair | | of greenways FY2028 | and trails FY2029 | FY2030 | | | Efficient government Guiding Principles | Aligned with NashvilleNe: Hig Mediun Environment Nashvi |

| L9PR0001 Res | submitted-In Prog | | E OF GOOD | | | | | | Concept Map | Aligned with NashvilleN |
|---|--|---|---------------------------|---------------------------|---------------------------|---------------------------|--|---|--|---|
| Sub-projects for 19F | PR0001 | | | | | | | | | |
| 22DS0066 Charlotte Park tennis o | | d-Not Starte nents | d | | | | MPC re | ec priority B | Concept Map S | Supports existing condition |
| Repair and resurface the | tennis courts at C | harlotte Park | | | | | | Council 92 of 215 | Guiding Principles | Mediu |
| Funding request by year (in t | :housands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$682,000 | Accessibility Prosperity N | Neighborhoods Education Environment |
| Proposed G.O. Bonds Phase | \$682 Build/Purchase | | | | | | | | , | |
| 19PR0025 | Resubmitte | d-In Progress | S | | | | MPC re | ec priority B | | |
| Maintenance - Conting | ency | | | | | | Departme | ent priority 1003 | Efficient government | Hig |
| Contingency for inevitable | e emergency repai | rs countywide | е | | | | | | Guiding Principles | Lo |
| Funding request by year (in t | :housands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$10,575,000 | | Neighborhoods |
| Proposed G.O. Bonds Phase | \$1,825 Build/Purchase | \$1,750 Build/Purchase | \$1,750 Build/Purchase | \$1,750 Build/Purchase | \$1,750 Build/Purchase | \$1,750 Build/Purchase | | | , | reiginoriioous |
| | | | | | | | MPC ro | ec priority B | Concept Map | First Tier Center or Corride |
| 19PR0027 | Resubmitte | d-Not Starte | d | | | | 1011 0 10 | | | |
| 19PR0027 Centennial Sportsplex | | d-Not Started bool bulkhea | | | | | | ent priority 1003 | Efficient government | |
| 19PR0027 Centennial Sportsplex Replace pool bulkhead fro | - Replace 50M p | | | | | | | · · | | Hig |
| Centennial Sportsplex Replace pool bulkhead from | - Replace 50M pom the 1980s. | | | | | | | · · | Efficient government | Hig |
| Centennial Sportsplex | - Replace 50M pom the 1980s. | | | FY2028 | FY2029 | FY2030 | | · · | Efficient government | Hig |
| Centennial Sportsplex Replace pool bulkhead fro Funding request by year (in t | - Replace 50M pom the 1980s. | oool bulkhea | ad | FY2028 | FY2029 | FY2030 | Departme | ent priority 1003 | Efficient government Guiding Principles | Hig |
| Centennial Sportsplex Replace pool bulkhead fro Funding request by year (in t Source Proposed G.O. Bonds | replace 50M point the 1980s. thousands): FY2025 \$832 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Departme Total cost | ent priority 1003 | Efficient government Guiding Principles | Hig Mediu |
| Centennial Sportsplex Replace pool bulkhead fro Funding request by year (in t Source Proposed G.O. Bonds Phase | replace 50M point the 1980s. shousands): FY2025 \$832 Build/Purchase Resubmitter | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost MPC re | \$832,100 | Efficient government Guiding Principles Prosperity N Concept Map Efficient government | Hig Mediu Relighborhoods Environment |
| Centennial Sportsplex Replace pool bulkhead fro Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0028 | replace 50M point the 1980s. thousands): FY2025 \$832 Build/Purchase Resubmitted rec Clubhouse D | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost MPC re | \$832,100 ec priority B | Efficient government Guiding Principles Prosperity N | Hig Mediu Welghborhoods Environment |
| Centennial Sportsplex Replace pool bulkhead fro Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0028 Harpeth Hills Golf Cour Replace failing 1960s cor | replace 50M pom the 1980s. chousands): FY2025 \$832 Build/Purchase Resubmitted rece Clubhouse Descrete deck | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost MPC re | \$832,100 ec priority B | Efficient government Guiding Principles Prosperity N Concept Map Efficient government | Hig Mediu Relighborhoods Environment |
| Centennial Sportsplex Replace pool bulkhead fro Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0028 Harpeth Hills Golf Cour Replace failing 1960s cor Funding request by year (in t | replace 50M pom the 1980s. chousands): FY2025 \$832 Build/Purchase Resubmitted rece Clubhouse Descrete deck | FY2026 | FY2027 | FY2028 FY2028 | FY2029 FY2029 | FY2030 FY2030 | Total cost MPC re | \$832,100 ec priority B | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles | Highborhoods Green Networking Lo |
| Centennial Sportsplex Replace pool bulkhead fro Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0028 Harpeth Hills Golf Court | replace 50M pom the 1980s. chousands): FY2025 \$832 Build/Purchase Resubmitter rec Clubhouse Descrete deck chousands): | FY2026 d-Not Started | FY2027 d ment | | | | Total cost MPC re Departme | \$832,100 \$800 \$800 \$800 \$800 \$800 \$800 \$800 \$ | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles | Hig Mediu Welghborhoods Environment |
| Centennial Sportsplex Replace pool bulkhead fro Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0028 Harpeth Hills Golf Cour Replace failing 1960s cor Funding request by year (in t Source Proposed G.O. Bonds Phase | replace 50M porn the 1980s. chousands): FY2025 \$832 Build/Purchase Resubmitter rec Clubhouse Descrete deck chousands): FY2025 \$625 Build/Purchase Resubmitter | FY2026 d-Not Startereck replacer | FY2027 d ment FY2027 | | | | Total cost MPC re Departme Total cost | \$832,100 \$832,100 \$ec priority B \$625,400 \$ec priority B | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map | Green Networkelghborhoods Green Networkelghborhoods Green Networkelghborhoods Green Networkelghborhoods |
| Centennial Sportsplex Replace pool bulkhead fro Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0028 Harpeth Hills Golf Cour Replace failing 1960s cor Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0029 Hamilton Creek Marina | replace 50M porn the 1980s. chousands): FY2025 \$832 Build/Purchase Resubmitter rese Clubhouse Descrete deck chousands): FY2025 \$625 Build/Purchase Resubmitter Resubmitter | FY2026 d-Not Started eck replaced FY2026 | FY2027 d ment FY2027 | | | | Total cost MPC re Departme Total cost | \$832,100 \$832,100 \$ec priority B ent priority 1003 \$625,400 | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles | Highborhoods Green Networkeighborhoods Green Networkeighborhoods Green Networkeighborhoods Green Networkeighborhoods |
| Centennial Sportsplex Replace pool bulkhead fro Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0028 Harpeth Hills Golf Cour Replace failing 1960s cor Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0029 Hamilton Creek Marina | replace 50M porn the 1980s. chousands): FY2025 \$832 Build/Purchase Resubmitter rese Clubhouse Descrete deck chousands): FY2025 \$625 Build/Purchase Resubmitter Resubmitter | FY2026 d-Not Started eck replaced FY2026 | FY2027 d ment FY2027 | | | | Total cost MPC re Departme Total cost | \$832,100 \$832,100 \$ec priority B \$625,400 \$ec priority B | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map | Green Networkeighborhoods Green Networkeighborhoods Green Networkeighborhoods Green Networkeighborhoods |
| Centennial Sportsplex Replace pool bulkhead fro Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0028 Harpeth Hills Golf Cour Replace failing 1960s cor Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0029 Hamilton Creek Marina Repairs and selective rep Funding request by year (in t | replace 50M pom the 1980s. chousands): FY2025 \$832 Build/Purchase Resubmitter rec Clubhouse Descrete deck chousands): FY2025 \$625 Build/Purchase Resubmitter a repairs lacement at docks chousands): | FY2026 d-Not Started eck replaced FY2026 d-Not Started and marina by and marina by and marina by an arman and marina by an arman | FY2027 d ment FY2027 | FY2028 | FY2029 | FY2030 | Total cost MPC re Departme Total cost MPC re Departme | \$832,100 \$832,100 ec priority B ent priority 1003 \$625,400 ec priority B ent priority 1003 | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles | Green Networkeighborhoods Green Networkeighborhoods Green Networkeighborhoods Green Networkeighborhoods Green Networkeighborhoods |
| Centennial Sportsplex Replace pool bulkhead fro Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0028 Harpeth Hills Golf Coun Replace failing 1960s cor Funding request by year (in t Source Proposed G.O. Bonds | replace 50M pom the 1980s. chousands): FY2025 \$832 Build/Purchase Resubmitter rse Clubhouse Decrete deck chousands): FY2025 \$625 Build/Purchase Resubmitter a repairs | FY2026 d-Not Started eck replaced FY2026 | FY2027 d ment FY2027 | | | | Total cost MPC re Departme Total cost | \$832,100 \$832,100 \$ec priority B \$625,400 \$ec priority B | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles | Green Networkelghborhoods Green Networkelghborhoods Green Networkelghborhoods Green Networkelghborhoods |

| | submitted-In Progr | ess STAT | E OF GOOD | REPAIR - | MAINTENAI | NCE | | | Concept Map | Aligned with NashvilleN |
|---|---------------------------------|----------------|---------------|-----------------|----------------|-------------------|------------|--|---|---|
| Sub-projects for 19P | R0001 | | | | | | | | | |
| 19PR0030 Maintenance - Dog Par Rebuild dog parks | Resubmitted k Repairs | I-Not Starte | d | | | | | priority B t priority 1003 | Concept Map Efficient governmen Guiding Principles | First Tier Center or Corrid t Hig Hig |
| Funding request by year (in t | housands). | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,180,000 | | |
| Proposed G.O. Bonds Phase | \$3,180 Build/Purchase | | | | | | | | Prosperity | Neighborhoods Environment |
| 19PR0031 | Resubmitted | d-Not Starte | d | | | | MPC rec | priority B | Concept Map | Aligned with NashvilleNe |
| Redevelop Cane Ridge | Regional Maint | enance Fac | ility | | | | Department | t priority 1003 | Efficient governmen | t Hig |
| Expand Regional maintena | ance facility. | | | | | | | | Guiding Principles | Lo |
| Funding request by year (in t | housands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,650,000 | | |
| Proposed G.O. Bonds Phase | \$2,650 Build/Purchase | | | | | | | | | Neighborhoods Environment |
| 19PR0032 Paint Speed slides at V Paint 15-year-old speed sl | | I-Not Starte | d | | | | | priority B t priority 1003 | Concept Map Efficient government Guiding Principles | Green Netwo t Hig Lo |
| Funding request by year (in t | housands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$212,000 | | |
| Proposed G.O. Bonds Phase | \$212 Build/Purchase | | | | | | | | | Neighborhoods Environment |
| 20PR0005 | Resubmitted | | | | | | | priority B | Concept Map | First Tier Center or Corrid |
| Deferred Maintenance Long-deferred exterior ma | | | | er penetration | o creating and | worsening overall | Department | t priority 1003 | Efficient governmen Guiding Principles | t Lo Mediu |
| building conditions. | interiance of misto | ric bulluling. | Current weath | er perietration | i creating and | worsering overall | | | adding Timesplee | |
| ~ aairig ooriaitioilo. | housands). | | | | | | | | | |
| _ | | | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$424,000 | Prosperity | |
| Funding request by year (in the Source | FY2025 | FY2026 | 112021 | | | | | | | |

| 19PR0001 Resu | ubmitted-In Proខ្ | gress STAT | E OF GOOD | REPAIR - | MAINTENA | NCE | | | Concept Map | Aligned with NashvilleNex |
|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---|---|---|---|
| Sub-projects for 19Pl | R0001 | | | | | | | | | |
| 22PR0015 Two Rivers Skatepark R Deferred maintenance of s | Repairs | ed-Not Starte | | | | | | c priority B It priority 1003 | Concept Map Efficient government Guiding Principles | Green Network Medium Medium |
| Funding request by year (in th Source | ousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$830,000 | | |
| Proposed G.O. Bonds Phase | \$830 Build/Purchase | | | | | | | | Accessibility Prosperity N | eighborhoods Nashville |
| 24DS0033 Replace Cleveland Park Replace Tennis Courts at C | Tennis Courts | | | | | | | c priority B at priority 1003 | Concept Map S Efficient government Guiding Principles | upports existing conditions High High |
| Funding request by year (in th Source | ousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$544,000 | | |
| Proposed G.O. Bonds Phase | \$544 All stages | | | | | | | | Opportunity Accessibility Prosperity N | eighborhoods Environment Nashville |
| 19PR0022 Resubmitted-Not Started Maintenance - Vandalism repair Repair and replacement of property damaged or destroyed by vandalism | | | | | | | c priority B ut priority 1003 | Concept Map Efficient government Guiding Principles | Aligned with NashvilleNext High Low | |
| Funding request by year (in th Source | ousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,100,000 | | |
| Proposed G.O. Bonds Phase | \$225 Build/Purchase | \$175 Build/Purchase | \$175 Build/Purchase | \$175 Build/Purchase | \$175 Build/Purchase | \$175 Build/Purchase | | | N | eighborhoods Environment Nashville |

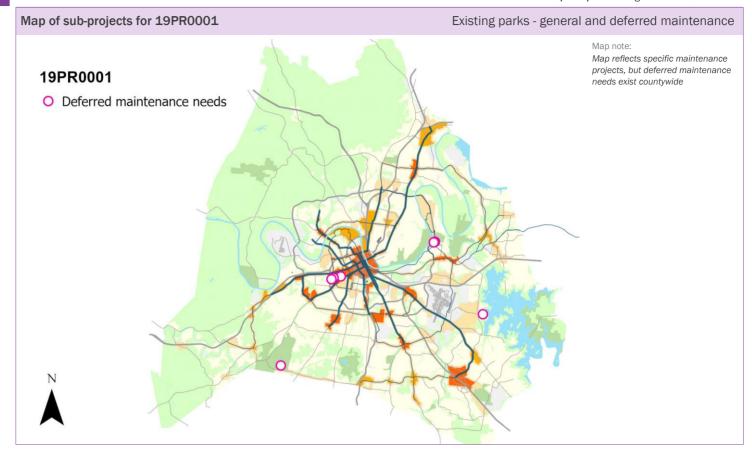
19PR0001

Resubmitted-In Progress

STATE OF GOOD REPAIR - MAINTENANCE

Concept Map

Aligned with NashvilleNext



19PR0003 Resubmitted-In Progress GREENWAYS Concept Map Aligned with NashvilleNext

Project Type Capital program
Asset Type Facilities

Guiding Principles High



Opportunity Accessibility Prosperity Neighborhoods Education Environme

| Efficient government criteria | High |
|---|---------|
| Board/Commission support, Condition, P | lanning |
| context, Project need, Regional collabora | tion, |
| Resource leveraging | |

Capital program Development of new greenway segments per Plan to Play

Facilities Capital group Mayor's Priority: Moves

High MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2025

| Total request: | Total request: Funding request by year (in thousands): | | | | | | | | | | | |
|------------------------|--|------------|------------|------------|------------|------------|--|--|--|--|--|--|
| \$353,400,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | | | | | | |
| Proposed G.O. Bonds | \$58,900 | \$58,900 | \$58,900 | \$58,900 | \$58,900 | \$58,900 | | | | | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | | | | | | |
| Cost to operating budg | Cost to operating budget each year: \$60,000 | | | | | | | | | | | |

| Sub-projects for 19P | R0003 | | | | | | | | | |
|--|---|--------------|--------|--------|--------|-------------------|---------------------------------|------------------------|--|---|
| 22PR0009 Resubmitted-Not Started Cumberland River Greenway - Pennington Bend Master Plan Detailed planning | | | | | | | MPC rec prio Department prio | • | Concept Map Lo Efficient government Guiding Principles | ower tier Center or Corrido Lo Hi g |
| Funding request by year (in t | housands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$371,000 | | |
| Proposed G.O. Bonds Phase | \$371 Plan/Study | | | | | | | | Accessibility Prosperity N | eighborhoods Environment |
| 19PR0044 | Resubmitte | d-Not Starte | ed | | | | MPC rec pric | ority B | Concept Map | Green Networ |
| Harpeth River Greenwa | River Greenway - Frist Segment Department priority 1003 | | | | | ority 1003 | Efficient government | Hig | | |
| Development of greenway | and master plan | for park | | | | | | | Guiding Principles | Hig |
| Funding request by year (in t | housands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,710,000 | | |
| Proposed G.O. Bonds | \$3,710 | | | | | | | | Accessibility Prosperity N | eighborhoods Education Environment |
| Phase | Plan/Study | | | | | | Impact to operating budget | \$18,000 | | |
| 19PR0045 | Resubmitte | d-Not Starte | ed | | | | MPC rec pric | ority B | Concept Map | Green Networ |
| Harpeth River Greenwa | y – HYSA to HW | VY 70 segm | ent | | | | Department prid | ority 1003 | Efficient government | Hig |
| Development | | | | | | | Cou | ncil 191 of 215 | Guiding Principles | Hig |
| Funding request by year (in t | housands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,180,000 | | |
| Proposed G.O. Bonds | \$3,180 | | | | | | | | Accessibility Prosperity N | eighborhoods Education Environment |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$8,000 | | |

| 19PR0003 Resul | bmitted-In Prog | ress GREE | NWAYS | | | | | | Concept Map | Aligned with NashvilleNex |
|---|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---|------------------------|--|--|
| Sub-projects for 19PR | 0003 | | | | | | | | | |
| 19PR0046 Cumberland River Green Planning and construction | Resubmitted way - Boyd Pa | | | segment | | | MPC rec prio Department prio Coui | - | Concept Map Efficient governmer Guiding Principles | Lower tier Center or Corridor It High High |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$13,992,000 | | |
| Proposed G.O. Bonds Phase | \$13,992 Build/Purchase | | | | | | Impact to operating budget | \$24,000 | Opportunity Accessibility Prosperit | y Neighborhoods Education Environment |
| 19PR0047 | Resubmitte | d-Not Starte | d | | | | MPC rec prio | rity B | Concept Map | Aligned with NashvilleNext |
| Stones River Greenway - | Music City Sta | ar Connecto | r | | | | Department prio | rity 1003 | Efficient governmer | nt High |
| Planning for inland connecto | or for important | transportatio | n linkage | | | | Cour | ncil 143 of 215 | Guiding Principles | High |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$280,900 | | |
| Proposed G.O. Bonds Phase | \$281 Plan/Study | | | | | | Impact to operating budget | \$30,000 | Accessibility Prosperit | Neighborhoods Education Environment |
| 19PR0048 | Resubmitte | d-Not Starte | d | | | | MPC rec prio | rity B | Concept Map | Green Network |
| Seven Mile Creek Green | way – Ellingtor | n Ag to Edm | ondson Libra | ary segment | | | Department prio | ority 1003 | Efficient governmer | t High |
| Development of trail linkage | • | | | | | | | | Guiding Principles | High |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,180,000 | | |
| Proposed G.O. Bonds Phase | \$3,180 Build/Purchase | | | | | | Impact to operating budget | \$12,000 | Accessibility Prosperit | y Neighborhoods Education Environment |
| 19PR0049 | Resubmitte | d-Not Starte | d | | | | MPC rec prio | rity B | Concept Map | First Tier Center or Corridor |
| Richland Creek Greenwa Planning for trail linkage | y - St Thomas | segment | | | | | Department prio | ority 1003 | Efficient governmer Guiding Principles | t High High |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,378,000 | | |
| Proposed G.O. Bonds Phase | \$1,378 Plan/Build | | | | | | Impact to operating budget | \$6,000 | Accessibility Prosperit | Neighborhoods Education Environment |
| 19PR0051 | Resubmitte | d-Not Starte | d | | | | MPC rec prio | rity B | Concept Map | Supports existing conditions |
| 440 Greenway - All Phas | | | | | | | Department prio | rity 1003 | Efficient governmer | t High |
| All phases to completion | | | | | | | Cour | ncil 59 of 215 | Guiding Principles | High |
| Funding request by year (in tho Source | usands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$58,176,000 | | |
| Proposed G.O. Bonds Phase | \$10,176 All stages | \$9,600 All stages | \$9,600 All stages | \$9,600 All stages | \$9,600 All stages | \$9,600 All stages | Impact to operating budget | \$46,800 | Accessibility Prosperit | y Neighborhoods Education Environment |

GREENWAYS 19PR0003 Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 19PR0003 20PR0001 MPC rec priority B **Concept Map** First Tier Center or Corridor Resubmitted-In Progress **Greenway - Charlotte Corridor Rail with Trail** Department priority 1003 Efficient government High **Guiding Principles** 4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. High Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks, Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$36,040,000 Proposed G.O. Bonds \$36.040 Phase Plan/Study Impact to operating budget \$35,000 20PR0002 Resubmitted-Not Started MPC rec priority B **Concept Map** First Tier Center or Corridor Gulch Greenway - Frankie Pierce Park to Bicentennial Mall Department priority 1003 Efficient government High **Guiding Principles** Design and construction High Funding request by year (in thousands): FY2027 FY2028 FY2030 \$3,498,000 Source FY2025 FY2026 FY2029 Total cost Proposed G.O. Bonds \$3,498 Phase Build/Purchase Impact to operating budget \$6,000 22PR0003 Resubmitted-Not Started MPC rec priority B Concept Map First Tier Center or Corridor Gulch Greenway -- Broadway Bridge to Division St Segment Department priority 1003 Efficient government Low **Guiding Principles** High Design and construction. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 \$3,750,000 Total cost Proposed G.O. Bonds \$3.750 All stages Impact to operating budget \$6,000 22PR0004 Resubmitted-Not Started MPC rec priority B Concept Map First Tier Center or Corridor Department priority 1003 Browns Creek Greenway - 440 to Cumberland River Efficient government High **Guiding Principles** Medium Planning and Construction Council 80 of 215 Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$30.900.000 Accessibility Prosperity Neighborhoods Environment Proposed G.O. Bonds \$30,900 Phase All stages Impact to operating budget \$30,030

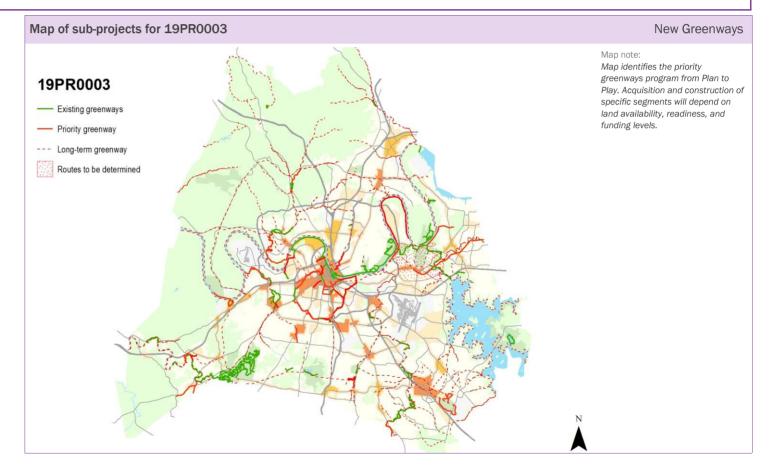
| | submitted-In Prog | ress GREE | ENWAYS | | | | | | Concept Map | Aligned with NashvilleNe |
|--|----------------------------|--------------------------------|-----------------|-------------|-------------------------|--------|--|--------------|--|---|
| Sub-projects for 19F | PR0003 | | | | | | | | | |
| 22PR0005 Downtown Greenway - Planning and construction | Fort Negley to E | d-Not Starte Browns Cree | | | | | MPC rec pric Department pric | | Concept Map Efficient government Guiding Principles | First Tier Center or Corrido Lov High |
| Funding request by year (in t | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | 2028 FY2029 FY2030 Tot. | | Total cost \$20,500,000 | | | |
| Proposed G.O. Bonds Phase | \$20,500 Build/Purchase | | | | | | Impact to operating budget | \$21,060 | Accessibility Prosperity | Neighborhoods Environment |
| 22PR0006 Cumberland River Gree Planning and construction | enway - Rolling | d-Not Starte Mill Hill to W | | Browns Cre | ek | | MPC rec prio | - | Concept Map Efficient government Guiding Principles | First Tier Center or Corrido Lov |
| Funding request by year (in t Source | housands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$12,720,000 | | |
| Proposed G.O. Bonds Phase | \$12,720 All stages | | | | | | Impact to operating budget | \$10,530 | Accessibility | Neighborhoods Environment |
| 19PR0043 Cumberland River Gree Trail link from Cumberland | enway - Opry Mi | | or | | | | MPC rec pric Department pric Cou | - | Concept Map Efficient government Guiding Principles | ower tier Center or Corrido t Hig Hig |
| Funding request by year (in t | Ť | 2 | , | | | | 000 | 210 0. 220 | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$832,100 | | |
| Proposed G.O. Bonds Phase | \$832 Build/Purchase | | | | | | Impact to operating budget | \$12,000 | Accessibility Prosperity | Neighborhoods Education Environment |
| 19DS0078 Greenway Between Cro | ooked Branch P | | nes River Gr | - | | | MPC rec prio Department prio | - | Concept Map Efficient government Guiding Principles | Green Networ Mediur Mediur |
| Greenway Completion Bet | | andi Faik Wit | ui Stolles Rive | er Greenway | | | | | Calaing Finishes | • O O O |
| Funding request by year (in t | | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$341,000 | | |
| Funding request by year (in t Source | FY2025 | | | | | | | 70:=,000 | Accessibility | Neighborhoods Education Environment |

GREENWAYS 19PR0003 Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 19PR0003 23DS0020 MPC rec priority B Resubmitted-Not Started Concept Map Green Network Install amenities along the Whitfield Park/Sevenmile Creek Greenway Department priority 1003 Efficient government Medium **Guiding Principles** As with many park facilities during COVID, more area residents are using this greenway. It would be a great addition to Low provide excercise areas and rest areas. Many area residents also walk their dogs at this location. The dog stations would help keep the Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$85,000 \$85 Proposed G.O. Bonds Phase All stages 23DS0019 Resubmitted-Not Started MPC rec priority B Concept Map Green Network Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive Department priority 1003 Efficient government Medium **Guiding Principles** Low The extension would provide a loop from the traffic light at Brewer Drive and Edmondson Pike and the park entrance to the traffic light at Oakley and Edmondson. This extension would allow for an additional access point for the residents of Oakley Drive an Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 \$938,000 Total cost Proposed G.O. Bonds \$85 \$853 Phase Plan/Study Build/Purchase 23DS0008 Resubmitted-Not Started MPC rec priority B Concept Map Green Network Department priority 1003 Efficient government Pedestrian Bridge (Peeler Park to Stones River Greenway) Low Pedestrian Bridge from Peeler Park to Stones River Bend Greenway Council 2 of 215 **Guiding Principles** Medium Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$31,279,000 Accessibility Neighborhoods Proposed G.O. Bonds \$2,844 \$28,435 Phase Plan/Study Build/Purchase 22DS0062 MPC rec priority B Concept Map Green Network Resubmitted-Not Started Harpeth River Greenway - Temple Road Segment Department priority 1003 Efficient government Low **Guiding Principles** High Planning for trail on properties adjacent to Temple Road Council 80 of 215 Funding request by year (in thousands): FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$2,320,000 Source Proposed G.O. Bonds \$273 \$2.047 Plan/Study Phase Build/Purchase

| 19PR0003 Resi | ubmitted-In Prog | gress GREE | NWAYS | | | | | | Concept Map | Aligned with NashvilleNex |
|---|---------------------------|---------------------------|---------------|------------|--------|-------------|---------------------------------|-----------------------|---|--|
| Sub-projects for 19P | R0003 | | | | | | | | | |
| 19DS0155 Future Development Ex Future Development Expan | pansion Of Mil | | nway To Pro | - | - | ntioch Pike | MPC rec prio Department pric | • | Concept Map Efficient government Guiding Principles | Green Network Medium High |
| Funding request by year (in th Source | ousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,363,000 | Operation lies According to the | |
| Proposed G.O. Bonds Phase | \$3,363 Build/Purchase | | | | | | | | Opportunity Accessibility Prosperity Ne | iginothoods Education Environment |
| 22PR0007 | Resubmitte | d-Not Started | d | | | | MPC rec prio | rity B | Concept Map F | First Tier Center or Corridor |
| East Bank Greenway - S | Stadium to Clev | eland Park | | | | | Department price | ority 1003 | Efficient government | Low |
| Planning and construction | | | | | | | Cour | ncil 29 of 215 | Guiding Principles | High |
| Funding request by year (in th | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$12,860,000 | | |
| Proposed G.O. Bonds | \$12,860 | | | | | | | | Opportunity Prosperity No. | ighborhoods Environment |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$15,600 | | |
| 22DS0018 | Resubmitte | d-Not Starte | d | | | | MPC rec prio | rity B | Concept Map | Green Network |
| Browns Creek Greenwa | y - Phase Three | e developme | nt | | | | Department price | ority 1003 | Efficient government | High |
| Trail development along Le | ewis St | | | | | | | | Guiding Principles | High |
| Funding request by year (in th | ousands): | | | | | | | | Q C | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,139,000 | | |
| Proposed G.O. Bonds Phase | \$409 Build/Purchase | \$2,730 Build/Purchase | | | | | | | Opportunity Accessibility Prosperity Ne | ighborhoods Environment |
| 22PR0008 | Resubmitte | d-Not Starte | d | | | | MPC rec prio | rity B | Concept Map F | First Tier Center or Corridor |
| Cumberland River Gree | nway – Taylor S | Street Conne | ctor | | | | Department price | ority 1003 | Efficient government | Low |
| Planning and construction | | | | | | | | | Guiding Principles | High |
| Funding request by year (in th | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,200,000 | | |
| Proposed G.O. Bonds Phase | \$2,200 Build/Purchase | | | | | | Impact to operating budget | \$6,000 | Accessibility Prosperity Ne | ighborhoods Environment |
| 19DS0050 | Resubmitte | d-Not Starte | d | | | | MPC rec prio | rity B | Concept Map | Green Network |
| Greenway Expansion Or | n The East Side | Of E Thomp | son Ln At M | ill Creek. | | | Department price | ority 1003 | Efficient government | High |
| Greenway Expansion On Th | ne East Side Of E | Thompson Ln | At Mill Creek | | | | Cour | ncil 46 of 215 | Guiding Principles | High |
| Funding request by year (in th | ousands): | | | | | | | | A P | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$620,000 | | |
| Proposed G.O. Bonds Phase | \$620 Plan/Study | | | | | | | | Opportunity Accessibility Ne | ighborhoods Education Environment |

| 19PR0003 Resu | ubmitted-In Prog | ress GREE | ENWAYS | | | | | | Concept Map | Aligned with NashvilleNe |
|---|--|------------------------------|----------------|--------|---------|--------|--|-------------------------------|---|---|
| Sub-projects for 19PF | R0003 | | | | | | | | | |
| 24PR0001 Cumberland River Green Planning and Construction | nway - Wharf P | | tor to Riverfr | | nt Park | | MPC rec prio Department pri | - | Concept Map Efficient government Guiding Principles | First Tier Center or Corrido Low High |
| Funding request by year (in the Source Proposed G.O. Bonds Phase | september 2,650 All stages | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,650,000 | Accessibility Prosperity N | leighborhoods Environment |
| 23PR0003 City Central Connection Funding request by year (in the | To Shelby Botiousands): | | gh East Bank | | | | MPC rec prid Department pri | ority 1003 | Concept Map Efficient government Guiding Principles | High |
| Proposed G.O. Bonds Phase | \$2,332 Plan/Study | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,332,000 | Accessibility Prosperity N | leighborhoods |
| 22PR0014 Cumberland River Green Design | | d-Not Starte vood to Binn | | | | | MPC rec prio Department pri | - | Concept Map Efficient government Guiding Principles | Green Networl Lov Mediun |
| Funding request by year (in the Source Proposed G.O. Bonds Phase | ousands): FY2025 \$585 Plan/Study | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost Impact to operating budget | \$585,000 \$ 12,000 | Accessibility Prosperity N | leighborhoods Environment |
| 22PR0010 Greenway Policy and State Update and development of standards. Guide Metro and standards. | andards Updat of new greenway | policy, planni | ng, design and | | | | | - | Efficient government Guiding Principles | Low |
| Funding request by year (in the Source Proposed G.O. Bonds Phase | FY2025 \$245 Plan/Study | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$245,000 | Prosperity N | leighborhoods Environment |
| 25PR0003 Whites Creek Greenway Greenway Construction - De | New / - Hartman Pa l esign is underwa | | Vista | | | | MPC rec pri Department pri | | Concept Map Efficient government Guiding Principles | High |
| Funding request by year (in the Source Proposed G.O. Bonds Phase | FY2025 \$6,000 Build/Purchase | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost Impact to operating budget | \$6,000,000 \$6,000 | Opportunity Accessibility Prosperity N | leighborhoods Environment |

GREENWAYS 19PR0003 Resubmitted-In Progress **Concept Map** Aligned with NashvilleNext Sub-projects for 19PR0003 25DS0049 MPC rec priority **B** Concept Map Supports existing conditions Department priority 1003 Efficient government **Greenway Connection** High **Guiding Principles** High Build out and extend the greenway at Whitsett Park to connect to the Brown's Creek Greenway and Mill Creek Greenway Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 **Total cost** \$3,100,000 Proposed G.O. Bonds \$600 \$2,500 Phase Plan/Study Build/Purchase



19PR0004 Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map

Aligned with NashvilleNext

Capital program Projects include new and renovated amenities in new and existing parks per Plan to Play. Project Type **Asset Type**

Facilities Capital group Mayor's Priority: Grows

Guiding Principles

High MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2025









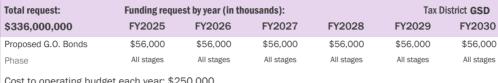






|) | 8 | M | |
|---|-------------|-----------|--|
| | Environment | Nashville | |

| Opportunity Accessibility Prosperity Neighborhoods | Environment Nashville |
|--|-----------------------|
| Efficient government criteria | High |
| Board/Commission support, Condi | tion, Planning |
| context, Project need, Resource le | /eraging |



| | | Cost | to operating b | udget each ye | ar: \$250,000 | | | | | |
|-------------------------------|---------------------|---------------|----------------|---------------|---------------|------------|----------------------------|------------------|---------------------------|-------------------------------------|
| Sub-projects for 19F | PR0004 | | | | | | | | | |
| 20PR0006 | Resubmitte | ed-Not Starte | ed | | | | MPC rec prio | rity B | Concept Map | First Tier Center or Corrido |
| Oakwood Park Redeve | elopment Phase | e Two | | | | | Department prio | rity 1003 | Efficient governmen | nt High |
| Implementation of Phase | Two, Oak Park M | aster Plan | | | | | | | Guiding Principles | High |
| Funding request by year (in t | thousands): | | | | | | | | 9 | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,392,000 | | |
| Proposed G.O. Bonds | \$3,392 | | | | | | | | Opportunity Prosperit | y Neighborhoods Environment |
| Phase | Plan/Study | | | | | | Impact to operating budget | \$55,000 | | |
| 21DS0028 | Resubmitte | ed-Not Starte | ed | | | | MPC rec prio | rity B | Concept Map | Green Network |
| Street lights in Whitse | tt Park | | | | | | Department prio | rity 1003 | Efficient governmen | nt Lov |
| Install downward facing s | treetlights in park | parking lot | | | | | | | Guiding Principles | Mediun |
| Funding request by year (in t | thousands): | | | | | | | | Q (| |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$362,000 | | |
| Proposed G.O. Bonds | \$362 | | | | | | | | Opportunity Accessibility | Neighborhoods Education Environment |
| Phase | Build/Purchase | | | | | | | | | |
| 19PR0074 | Resubmitte | ed-Not Starte | ed | | | | MPC rec prio | rity B | Concept Map | Aligned with NashvilleNex |
| Develop new fitness st | ations countyw | ride | | | | | Department prio | rity 1003 | Efficient governmen | nt High |
| Funding request by year (in t | thousands). | | | | | | | | Guiding Principles | Lov |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$6,060,000 | | |
| Proposed G.O. Bonds | \$1,060 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | | | | Neighborhoods Environment |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | | | | recigious chandingent |
| | | | | | | | | | | |
| | | | | | | | | | | |

| L9PR0004 Resu | ubmitted-In Progi | ress GENI | ERAL PARK | + AMENIT | Y IMPROVE | MENTS | | | Concept Map | Aligned with Nashville |
|---|------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------------------|------------------|---|---|
| Sub-projects for 19Pl | R0004 | | | | | | | | | |
| 19PR0075 Develop new disk golf c | | | ed | | | | MPC rec prior Department prior | | Concept Map Efficient government Guiding Principles | Aligned with NashvilleNe : Hi l |
| Funding request by year (in th | ousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | 000 202 | | |
| Source Proposed G.O. Bonds | \$106 | \$100 | \$100 | \$100 | \$100 | \$100 | Total cost | \$606,000 | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | | | | Neighborhoods Environment |
| 19PR0076 | Resubmitted | d-Not Starte | ed | | | | MPC rec prior | ity B | Concept Map | Aligned with NashvilleNe |
| Develop new pump trac | ck (dirt) | | | | | | Department prior | rity 1003 | Efficient government | , |
| Funding request by year (in th | ousands): | | | | | | | | Guiding Principles | Lo |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$530,000 | | |
| Proposed G.O. Bonds Phase | \$530 All stages | | | | | | | | | Neighborhoods Environment |
| 19PR0077 | Resubmitted | d-Not Starte | ed | | | | MPC rec prior | ity B | Concept Map | Aligned with NashvilleNe |
| Develop new pump trac | | | | | | | Department prior | ity 1003 | Efficient government Guiding Principles | : Hi |
| Funding request by year (in th Source | iousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,696,000 | | |
| Proposed G.O. Bonds Phase | \$1,696 All stages | 112020 | 112021 | 112020 | 112023 | 112000 | Total cost | Ψ1,030,000 | | Neighborhoods Environment |
| 19PR0072 | Resubmitted | d-Not Starte | ed | | | | MPC rec prior | - | Concept Map | Aligned with NashvilleNe |
| Develop new skate spot | ts countywide | | | | | | Department prior | ity 1003 | Efficient government Guiding Principles | : Hi; Lo |
| Funding request by year (in th | - | | | | | | | | Calaing Finishes | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$4,757,100 | | |
| Proposed G.O. Bonds Phase | \$832 All stages | \$785 All stages | \$785 All stages | \$785 All stages | \$785 All stages | \$785 All stages | | | | Neighborhoods Environment |
| 19PR0110 | Resubmitted | | | | | | MPC rec prior | ity B | Concept Map | Green Netwo |
| New park development Development of new park | at Cloverland/ | Edmondson | Pike | | | | Department prior | ity 1003 | Efficient government Guiding Principles | : Hi |
| Funding request by year (in th | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$4,664,000 | | Neighborhoods Environment |
| Proposed G.O. Bonds Phase | \$4,664 Build/Purchase | | | | | | Impact to operating budget | \$125,000 | | reigniotinous Environment |

| 19PR0004 Res | submitted-In Progr | ress GENE | ERAL PARK | + AMENIT | Y IMPROVE | MENTS | | | Concept Map | Aligned with NashvilleNe |
|--|---------------------------|-----------------------|-----------|-----------------|-----------|--------|--|-----------------------|---|--|
| Sub-projects for 19P | R0004 | | | | | | | | | |
| 19PR0071 Develop new regional s | | d-Not Starte | d | | | | MPC rec prio Department prio | - | Concept Map A Efficient government Guiding Principles | ligned with NashvilleNex Hig f Low |
| Funding request by year (in the Source | housands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$10,300,000 | | |
| Proposed G.O. Bonds Phase | \$5,300 All stages | \$5,000 All stages | 112027 | 112020 | 112023 | 112000 | Total cost | \$10,500,000 | Neigi | hborhoods Environment |
| 20PR0007 Casa Azafran Park - Ph design and construction | Resubmitted | d-Not Starte | d | | | | MPC rec prio | - | Concept Map Low Efficient government Guiding Principles | ver tier Center or Corrido Mediun Higt |
| Funding request by year (in the Source | nousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,968,000 | Opportunity Prosperity Neig | hborhoods Environment Nashvill |
| Proposed G.O. Bonds Phase | \$2,968 Build/Purchase | | | | | | Impact to operating budget | \$75,000 | opportunity rrosperity neigi | LIVIOIIICH VASIVIII |
| 23PR0001 Edwin Warner Park - Hi Relocate entrance and pa | - | rance Impro | vements | ork toward Visi | on Zero | | MPC rec pric Department pric Cou | - | Concept Map Efficient government Guiding Principles | Green Network Low Medium |
| Funding request by year (in the | • | EV0000 | EV0007 | FV0000 | EVOCCO | FV0000 | Total | ¢7.050.000 | | |
| Proposed G.O. Bonds Phase | \$7,850 All stages | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$7,850,000 | Prosperity Neig | hborhoods |
| 19DS0023 Soccer Field On The Not Soccer Field On The North | | ondson Pik | | | | | MPC rec pric Department pric | - | Concept Map Efficient government Guiding Principles | Green Networ Lov Mediun |
| Funding request by year (in the | | | | | | | | | % () | |
| Source Proposed G.O. Bonds Phase | \$250 Build/Purchase | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$250,000 | | hborhoods Environment |
| 19DS0035 Cecil Rhea Crawford Pa | • | | d | | | | MPC rec prio | - | Concept Map Efficient government | Green Network |
| Cecil Rhea Crawford Park Funding request by year (in the state of the | ' | | | | | | Cou | ncil 92 of 215 | Guiding Principles | Lov |
| . conduits reduction vear (III II | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$239,000 | | hborhoods Environment |

| 19PR0004 Re | esubmitted-In Prog | ress GENE | RAL PARK | + AMENIT | Y IMPROVE | MENTS | | | Concept Map | Aligned with NashvilleN |
|--|--|--|--|----------|------------------|------------------|--|---|---|--|
| Sub-projects for 19 | PR0004 | | | | | | | | | |
| 19DS0056 Construct Boardwalk A Construct Boardwalk At N | At Northern End | | | | | | MPC rec prior Department prio | • | Concept Map Efficient government Guiding Principles | Green Netwo Hi _l Medi u |
| Funding request by year (in | thousands): | | | | | | | | A (,=, | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$68,000 | | |
| Proposed G.O. Bonds Phase | \$68 Plan/Study | | | | | | | | Opportunity Accessibility | leighborhoods Education Environment Nash |
| 19PR0056 | Resubmitte | d-In Progress | <u> </u> | | | | MPC rec prior | rity B | Concept Map | First Tier Center or Corrid |
| Madison Station Boule | evard Park | | | | | | Department prio | rity 1003 | Efficient government | Hig |
| Planning and developme | nt | | | | | | Cour | ncil 80 of 215 | Guiding Principles | Hig |
| Funding request by year (in | thousands): | | | | | | | | 8 | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$8,056,000 | | |
| Proposed G.O. Bonds Phase | \$8,056 All stages | | | | | | Impact to operating budget | \$60,000 | Opportunity Prosperity N | leighborhoods Environment |
| | Dec. beating | d-Not Starte | | | | | MPC rec prior | rity B | Concept Map | Green Netwo |
| 19PR0103 | Resubmitte | a riot otarto | | | | | | | | |
| 19PR0103 Wave Country – Add n | | | | | | | Department prio | rity 1003 | Efficient government | Mediu |
| | | | | | | | | rity 1003 ncil 143 of 215 | Efficient government Guiding Principles | |
| | ew features and | | | | | | | - | _ | |
| Wave Country – Add n | ew features and | | FY2027 | FY2028 | FY2029 | FY2030 | | - | _ | |
| Wave Country – Add n Funding request by year (in Source | ew features and | renovate | | FY2028 | FY2029 | FY2030 | Cour | ncil 143 of 215 | Guiding Principles | |
| Wave Country – Add n Funding request by year (in Source Proposed G.O. Bonds | ew features and thousands): FY2025 | renovate | | FY2028 | FY2029 | FY2030 | Cour | ncil 143 of 215 | Guiding Principles | Lo |
| Wave Country – Add n Funding request by year (in Source | thousands): FY2025 \$8,480 Build/Purchase | renovate | FY2027 | FY2028 | FY2029 | FY2030 | Cour Total cost | \$8,480,000 \$105,000 | Guiding Principles | Lo |
| Wave Country – Add n Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 | thousands): FY2025 \$8,480 Build/Purchase Resubmittee | renovate FY2026 d-Not Started | FY2027 | FY2028 | FY2029 | FY2030 | Total cost Impact to operating budget | \$8,480,000 \$105,000 rity B | Guiding Principles | Low Environment Aligned with NashvilleNe |
| Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional design new regional design seems to see the seems t | thousands): FY2025 \$8,480 Build/Purchase Resubmitted destination dog p | renovate FY2026 d-Not Started | FY2027 | FY2028 | FY2029 | FY2030 | Total cost Impact to operating budget MPC rec prior | \$8,480,000 \$105,000 rity B | Guiding Principles Concept Map | Aligned with NashvilleNe |
| Wave Country – Add n Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional d Funding request by year (in | thousands): FY2025 \$8,480 Build/Purchase Resubmitted destination dog p | renovate FY2026 d-Not Started ark | FY2027 | | | | Total cost Impact to operating budget MPC rec prior Department prior | \$8,480,000 \$105,000 rity B rity 1003 | Guiding Principles Concept Map Efficient government | Aligned with NashvilleNe |
| Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional d Funding request by year (in Source | thousands): FY2025 \$8,480 Build/Purchase Resubmitted destination dog p thousands): FY2025 | renovate FY2026 d-Not Started | FY2027 | FY2028 | FY2029 FY2029 | FY2030 FY2030 | Total cost Impact to operating budget MPC rec prior | \$8,480,000 \$105,000 rity B | Guiding Principles Concept Map Efficient government | Aligned with NashvilleNe |
| Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional d Funding request by year (in Source | thousands): FY2025 \$8,480 Build/Purchase Resubmitted destination dog p | renovate FY2026 d-Not Started ark | FY2027 | | | | Total cost Impact to operating budget MPC rec prior Department prior | \$8,480,000 \$105,000 rity B rity 1003 | Concept Map Efficient government Guiding Principles | Aligned with NashvilleNet |
| Wave Country – Add n Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional d Funding request by year (in Source Proposed G.O. Bonds Phase | thousands): FY2025 \$8,480 Build/Purchase Resubmitted destination dog p thousands): FY2025 \$3,180 Plan/Study | renovate FY2026 d-Not Started ark | FY2027 | | | | Total cost Impact to operating budget MPC rec prior Department prior | \$8,480,000 \$105,000 rity B rity 1003 \$3,180,000 | Concept Map Efficient government Guiding Principles | Aligned with NashvilleNee Highborhoods Environment |
| Wave Country – Add n Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional d Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0057 | thousands): FY2025 \$8,480 Build/Purchase Resubmitted destination dog p thousands): FY2025 \$3,180 Plan/Study Resubmitted | renovate FY2026 d-Not Started ark FY2026 | FY2027 | | | | Total cost Impact to operating budget MPC rec prior Department prior Total cost | \$8,480,000 \$105,000 rity B rity 1003 \$3,180,000 | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles | Aligned with NashvilleNethick Local Control of Medium |
| Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional defunding request by year (in Source Proposed G.O. Bonds Phase 19PR0057 Fort Nashborough - Proposed G.O. Bonds Phase | thousands): FY2025 \$8,480 Build/Purchase Resubmitted destination dog p thousands): FY2025 \$3,180 Plan/Study Resubmitted destination dest | renovate FY2026 d-Not Started ark FY2026 d-Not Started | FY2027 | FY2028 | | | Total cost Impact to operating budget MPC rec prior Department prior Total cost MPC rec prior Department prior Department prior Department prior | \$8,480,000 \$105,000 rity B rity 1003 \$3,180,000 | Concept Map Efficient government Guiding Principles Concept Map | Aligned with NashvilleNe Hig Lo First Tier Center or Corrid Mediu |
| Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional defending request by year (in Source Proposed G.O. Bonds Phase 19PR0057 Fort Nashborough - Prediction of the Proposed G.O. Bonds Phase | thousands): FY2025 \$8,480 Build/Purchase Resubmitted destination dog p thousands): FY2025 \$3,180 Plan/Study Resubmitted destination dest | renovate FY2026 d-Not Started ark FY2026 d-Not Started | FY2027 | FY2028 | | | Total cost Impact to operating budget MPC rec prior Department prior Total cost MPC rec prior Department prior Department prior Department prior | \$8,480,000 \$105,000 rity B rity 1003 \$3,180,000 | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles | Aligned with NashvilleNet Highborhoods First Tier Center or Corrid Mediu High |
| Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional design request by year (in Source Proposed G.O. Bonds Phase 19PR0057 Fort Nashborough - Proposed G.O. Bonds Phase | thousands): FY2025 \$8,480 Build/Purchase Resubmitted destination dog p thousands): FY2025 \$3,180 Plan/Study Resubmitted destination dest | renovate FY2026 d-Not Started ark FY2026 d-Not Started | FY2027 | FY2028 | | | Total cost Impact to operating budget MPC rec prior Department prior Total cost MPC rec prior Department prior Department prior Department prior | \$8,480,000 \$105,000 rity B rity 1003 \$3,180,000 | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles | Aligned with NashvilleNet Highborhoods First Tier Center or Corrid Mediu High |
| Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional defending request by year (in Source Proposed G.O. Bonds Phase 19PR0057 Fort Nashborough - Prediction of the Predictio | thousands): FY2025 \$8,480 Build/Purchase Resubmitted destination dog p thousands): FY2025 \$3,180 Plan/Study Resubmitted destination dest | renovate FY2026 d-Not Started ark FY2026 d-Not Started development | FY2027 Ty2027 differ staffed factors | FY2028 | FY2029 | FY2030 | Total cost Impact to operating budget MPC rec prior Department prior Total cost MPC rec prior Department prior Cour | \$8,480,000 \$105,000 rity B rity 1003 \$3,180,000 rity B rity 1003 noil 92 of 215 | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles | Aligned with NashvilleNe Hig Lo First Tier Center or Corridor |

| L9PR0004 Resu | ubmitted-In Prog | gress GEN | ERAL PARK | + AMENIT | Y IMPROVE | EMENTS | | | Concept Map | Aligned with Nashville |
|---|---------------------------|-----------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------------|------------------|---|--|
| Sub-projects for 19PI | R0004 | | | | | | | | | |
| 19PR0058 Develop new mountain | | ed-Not Starte I ntywide | ed | | | | MPC rec prio Department prio | - | Concept Map Efficient government Guiding Principles | Aligned with NashvilleNet t Hi t |
| Funding request by year (in the | ousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$6,060,000 | (A) (1-2) | |
| Source Proposed G.O. Bonds | \$1,060 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | Total cost | \$6,060,000 | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Impact to operating budget | \$6,000 | Accessibility | Neighborhoods Environment |
| L9PR0059 | Resubmitte | ed-Not Starte | ed | | | | MPC rec prio | rity B | Concept Map | Aligned with NashvilleNe |
| Develop new unpaved to | rails countywic | de | | | | | Department prio | rity 1003 | Efficient government | ` |
| Funding request by year (in the | ousands): | | | | | | | | Guiding Principles | Lo |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$11,817,000 | | |
| Proposed G.O. Bonds Phase | \$2,067 Build/Purchase | \$1,950 Build/Purchase | \$1,950 Build/Purchase | \$1,950 Build/Purchase | \$1,950 Build/Purchase | \$1,950 Build/Purchase | | | | Neighborhoods Environment |
| 19PR0060 | Resubmitte | ed-Not Starte | ed | | | | MPC rec prio | rity B | Concept Map | Aligned with NashvilleNe |
| Develop new picnic shel | Iters countywi | de | | | | | Department prio | rity 1003 | Efficient government Guiding Principles | : Hi; Lo |
| Funding request by year (in the | • | FVOOOC | FV0007 | FV0000 | FV0000 | EVOCAC | Total cost | ** *** | | |
| Source Proposed G.O. Bonds | FY2025 \$1,060 | FY2026 \$1,000 | FY2027 \$1,000 | FY2028 \$1,000 | FY2029 \$1,000 | FY2030 \$1,000 | Total cost | \$6,060,000 | | |
| Phase | Build/Purchase | Build/Purchase | - / | Build/Purchase | Build/Purchase | Build/Purchase | | | | Neighborhoods Environment |
| 19PR0061 | | ed-Not Starte | | | | | MPC rec prio | - | Concept Map | Aligned with NashvilleNe |
| Develop new neighborh | ood playgroun | ds countywi | de | | | | Department prio | rity 1003 | Efficient government Guiding Principles | : Hi; Lo |
| Funding request by year (in the | - | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$19,089,000 | | |
| Proposed G.O. Bonds Phase | \$3,339 All stages | \$3,150 All stages | \$3,150 All stages | \$3,150 All stages | \$3,150 All stages | \$3,150 All stages | | | | Neighborhoods Environment |
| 19PR0073 | | ed-Not Starte | ed | | | | MPC rec prio | rity B | Concept Map | Aligned with NashvilleNe |
| Develop new sand volle | yball courts co | ountywide | | | | | Department prio | rity 1003 | Efficient government Guiding Principles | |
| Funding request by year (in the | - | | | | | | | | Guiding Principles | Mediu |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$104,800 | | |
| Proposed G.O. Bonds Phase | \$18 All stages | \$17 All stages | \$17 All stages | \$17 All stages | \$17 All stages | \$17 All stages | | | | Neighborhoods Environment |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |

| L9PR0004 Resu | ıbmitted-In Prog | ress GENI | ERAL PARK | + AMENIT | Y IMPROVE | MENTS | | | Concept Map | Aligned with Nashvillel |
|---|---------------------------|---------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------|---|---|--------------------------------|
| Sub-projects for 19PF | R0004 | | | | | | | | | |
| 19PR0063 Develop new communit | | d-Not Starte ountywide | d | | | | | c priority B at priority 1003 | Concept Map Efficient government Guiding Principles | Aligned with NashvilleNet t Hi |
| Funding request by year (in the | - | T /0000 | | 7/0000 | T 10000 | T/0000 | | | Caramig Finicipies | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$7,999,200 | | |
| Proposed G.O. Bonds Phase | \$1,399 All stages | \$1,320 All stages | \$1,320 All stages | \$1,320 All stages | \$1,320 All stages | \$1,320 All stages | | | | Neighborhoods Environment |
| 21DS0049 Lock One Park Project | | d-Not Starte | | | | | | c priority B at priority 1003 | Concept Map Efficient government | |
| Renovate/improve park spa | | useable by co | mmunity mem | ibers | | | | | Guiding Principles | Mediu |
| Funding request by year (in the Source | ousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,102,000 | | |
| Proposed G.O. Bonds Phase | \$3,102 Build/Purchase | | | | | | | | Opportunity Accessibility Prosperity | Neighborhoods Environment |
| 19PR0065 Develop new blueway a | | d-Not Starte untywide | d | | | | | c priority B at priority 1003 | Concept Map Efficient government | |
| Funding request by year (in the | ousands): | | | | | | | | Guiding Principles | Lo |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$606,000 | | |
| Proposed G.O. Bonds Phase | \$106 All stages | \$100 All stages | \$100 All stages | \$100 All stages | \$100 All stages | \$100 All stages | | | | Neighborhoods Environment |
| 19PR0066 | Resubmitte | d-Not Starte | d | | | | MPC re | c priority B | Concept Map | Aligned with NashvilleNe |
| Develop new multiuse s | ports fields co | untywide | | | | | Departmen | nt priority 1003 | Efficient government | |
| Funding request by year (in the | ousands): | | | | | | | | Guiding Principles | Lo |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$42,420,000 | | |
| Proposed G.O. Bonds Phase | \$7,420 All stages | \$7,000 All stages | \$7,000 All stages | \$7,000 All stages | \$7,000 All stages | \$7,000 All stages | | | | Neighborhoods Environment |
| 19PR0067 | | d-Not Starte | d | | | | | c priority B | Concept Map | Aligned with NashvilleNe |
| Design new wheelchair | sortball fleid | | | | | | Departmen | nt priority 1003 | Efficient government Guiding Principles | t Hi; Lo |
| Funding request by year (in the Source | ousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,060,000 | | |
| Proposed G.O. Bonds | \$1,060 Plan/Study | | | | | | | | | Neighborhoods Environment |

| | | ess GENE | | + AMENIT | I IIVII ILOVE | IVILIVIO | | | Concept Map | Aligned with NashvilleN |
|--|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------|--|---|--------------------------------------|
| Sub-projects for 19PR(| 0004 | | | | | | | | | |
| 19PR0068 Develop new basketball c | • | | d | | | | | priority B t priority 1003 | Concept Map Efficient government Guiding Principles | Aligned with NashvilleNex Hig |
| Funding request by year (in thou Source | sands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$606,000 | (A) (L ^m) | |
| Proposed G.O. Bonds Phase | \$106 All stages | \$100 All stages | \$100 All stages | \$100 All stages | \$100 All stages | \$100 All stages | Total cost | \$600,000 | | Neighborhoods Environment |
| 19PR0069 Develop new tennis court | | d-Not Starte | d | | | | | priority B t priority 1003 | Concept Map Efficient government Guiding Principles | Aligned with NashvilleNex Hig Mediur |
| Funding request by year (in thou Source | sands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$6,060,000 | | |
| Proposed G.O. Bonds Phase | \$1,060 All stages | \$1,000 All stages | \$1,000 All stages | \$1,000 All stages | \$1,000 All stages | \$1,000 All stages | 10101 0001 | \$0,000,000 | | Neighborhoods Environment |
| 19PR0070 Develop new ballfields co | - | d-Not Starte | d | | | | | priority B t priority 1003 | Concept Map Efficient government Guiding Principles | Aligned with NashvilleNex Hig |
| Funding request by year (in thou Source | sangs): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$32,118,000 | | |
| Proposed G.O. Bonds Phase | \$5,618 All stages | \$5,300 All stages | \$5,300 All stages | \$5,300 All stages | \$5,300 All stages | \$5,300 All stages | 7000 | 402)220,000 | | Neighborhoods Environment |
| 19PR0062 Develop new regional pla | | d-Not Starte | d | | | | | priority B t priority 1003 | Concept Map Efficient government Guiding Principles | Aligned with NashvilleNex Hig |
| Funding request by year (in thou Source | sands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$18,180,000 | | |
| Proposed G.O. Bonds Phase | \$3,180 All stages | \$3,000 All stages | \$3,000 All stages | \$3,000 All stages | \$3,000 All stages | \$3,000 All stages | Total Cost | \$16,160,000 | | Neighborhoods Environment |
| 21DS0103 Hiking trail near West Me Build a 1 mile trail in the hills series of trails from the Radn | next to West N | ills Neade startin | | Meade Water | Falls. The trail | would meet up | Departmen | e priority B t priority 1003 | Concept Map Efficient government Guiding Principles | Green Networ Lov Mediur |
| Funding request by year (in thou | sands): | | | | | | | | | |
| Source Proposed G.O. Bonds Phase | \$136 Build/Purchase | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$136,000 | Accessibility I | Neighborhoods Education Environment |

| 19PR0004 Resi | ubmitted-In Prog | ress GENE | ERAL PARK | + AMENIT | TIMPROVE | INIENIS | | | Concept Map | Aligned with NashvilleN |
|---|--|---|-------------------------------------|----------|----------|---------|---------------------|---|---|--|
| Sub-projects for 19P | R0004 | | | | | | | | | |
| 19DS0059 Add Primitive Pathways Add Primitive Pathways To | | roperty | d | | | | | priority B t priority 1003 | Concept Map Efficient government Guiding Principles | Green Networ Lo Lo |
| | | ty | | | | | | | Caramy rancipies | |
| Funding request by year (in th | ousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$955,000 | | |
| Source Proposed G.O. Bonds | \$68 | \$887 | F12021 | F12020 | F12029 | F12030 | Total cost | \$955,000 | | eighborhoods Environment |
| Phase | Plan/Study | Build/Purchase | | | | | | | | |
| 19DS0109 | Resubmitte | d-Not Starte | d | | | | MPC red | priority B | Concept Map | First Tier Center or Corrido |
| Install Shade Structure | At Southeast C | ommunity C | Center Park | | | | Department | t priority 1003 | Efficient government | Lo |
| Install Shade Structure At S | Southeast Comm | unity Center F | Park | | | | | | Guiding Principles | Hig |
| Funding request by year (in th | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$191,000 | | |
| | \$404 | | | | | | | | Opportunity Prosperity N | eighborhoods Environment |
| Proposed G.O. Bonds Phase | \$191 Build/Purchase | | | | | | | | | |
| • | | d-Not Starte | d | | | | MPC rec | priority B | Concept Map | First Tier Center or Corrido |
| Phase | Build/Purchase Resubmitte | | | | | | | priority B t priority 1003 | Efficient government | Lo |
| Phase 20DS0003 | Resubmitted property alon | g Seven Mile | e Creek | | | | | | | |
| Phase 20DS0003 Develop the park owned | Resubmitted property along Several Property A | g Seven Mile | e Creek | | | | | t priority 1003 | Efficient government | Lov |
| 20DS0003 Develop the park owned powelop the | Resubmitted property along Several Property A | g Seven Mile | e Creek | FY2028 | FY2029 | FY2030 | | t priority 1003 | Efficient government Guiding Principles | Lor Hig |
| 20DS0003 Develop the park owned pure park owned pure park owned pure pure pure pure pure pure pure pure | Resubmitted property alon roperty along Sevousands): | g Seven Mile en Mile Creek | e Creek | FY2028 | FY2029 | FY2030 | Departmen | t priority 1003 Council 59 of 215 | Efficient government Guiding Principles | Lov |
| Phase 20DS0003 Develop the park owned pure pure pure pure pure pure pure pure | Resubmitted property along roperty along Seviousands): FY2025 \$682 Build/Purchase | g Seven Mile en Mile Creek FY2026 | e Creek | FY2028 | FY2029 | FY2030 | Department | t priority 1003 Council 59 of 215 \$682,000 | Guiding Principles Opportunity Opportunity | Lov Hig |
| Phase 20DS0003 Develop the park owned proposed G.O. Bonds Phase 20DS0011 | Resubmitted property along Sevousands): FY2025 \$682 | g Seven Mile en Mile Creek FY2026 | e Creek | FY2028 | FY2029 | FY2030 | Total cost MPC rec | t priority 1003 Council 59 of 215 | Efficient government Guiding Principles | Lor Hig |
| Phase 20DS0003 Develop the park owned pure pure pure pure pure pure pure pure | Resubmitted property along Several property a | g Seven Mile ren Mile Creek FY2026 d-Not Starter | e Creek FY2027 | | FY2029 | FY2030 | Total cost MPC rec | t priority 1003 Council 59 of 215 \$682,000 | Guiding Principles Opportunity Concept Map | Loc Hig eighborhoods Environment |
| Phase 20DS0003 Develop the park owned powelop the park owned proposed G.O. Bonds Phase 20DS0011 Multi-purpose Fields \$1M in funding for Park im | Resubmitted property along Sevousands): FY2025 \$682 Build/Purchase Resubmitted | g Seven Mile ren Mile Creek FY2026 d-Not Starter | e Creek FY2027 | | FY2029 | FY2030 | Total cost MPC rec | t priority 1003 Council 59 of 215 \$682,000 | Concept Map Efficient government | Lor Hig Leighborhoods Environment Aligned with NashvilleNex |
| Phase 20DS0003 Develop the park owned pure power of the park owned pure pure funding request by year (in the source Proposed G.O. Bonds Phase 20DS0011 Multi-purpose Fields | Resubmitted property along Sevousands): FY2025 \$682 Build/Purchase Resubmitted | g Seven Mile ren Mile Creek FY2026 d-Not Starter | e Creek FY2027 | | FY2029 | FY2030 | Total cost MPC rec | t priority 1003 Council 59 of 215 \$682,000 | Concept Map Efficient government | Lor Hig Leighborhoods Environment Aligned with NashvilleNex |
| Phase 20DS0003 Develop the park owned pure pure pure park owned pure pure park owned pure pure pure pure pure pure pure pure | Resubmitted property along Several property a | g Seven Mile ren Mile Creek FY2026 d-Not Startee multi-purpose | e Creek FY2027 d e field build ou | ıt | | | Total cost MPC rec | t priority 1003 Council 59 of 215 \$682,000 c priority B t priority 1003 | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles | Lor Hig Leighborhoods Environment Aligned with NashvilleNex |

19PR0004 **GENERAL PARK + AMENITY IMPROVEMENTS** Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 19PR0004 20DS0051 MPC rec priority B Green Network Resubmitted-Not Started Concept Map Lock Two Park Improvements Department priority 1003 Efficient government Low **Guiding Principles** Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Low Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$136,000 \$136 Proposed G.O. Bonds Phase Build/Purchase 25DS0074 New MPC rec priority B Concept Map First Tier Center or Corridor Pickleball Court Funding Department priority 1003 Efficient government Medium **Guiding Principles** High Find a space in District 19 to install pickleball courts Funding request by year (in thousands): FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Source Total cost \$1,400,000 Opportunity Accessibility Prosperity Neighborhood \$1,400 Proposed G.O. Bonds Phase Build/Purchase MPC rec priority B 21DS0102 Resubmitted-Not Started Concept Map Supports existing conditions Construct dog park and playground at Harding and Carnavon Department priority 1003 Efficient government Low **Guiding Principles** Medium Build a dog park and playground at the site which borders Harding & Carnavon. Funding request by year (in thousands): FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 \$682,000 Source Total cost Accessibility Neighborhoods Education Environment Proposed G.O. Bonds \$682 Phase Build/Purchase 25DS0052 New MPC rec priority B Concept Map Supports existing conditions Department priority 1003 Efficient government Medium **Dudley Park Upgrades Guiding Principles** Medium Dudley Park needs upgraded playground, facilities, and etc. Funding request by year (in thousands): \$3,000,000 Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost Onnortunity Accessibility Proposed G.O. Bonds \$3.000 Phase Build/Purchase

19PR0004 **GENERAL PARK + AMENITY IMPROVEMENTS** Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 19PR0004 21DS0104 MPC rec priority B Concept Map Supports existing conditions Resubmitted-Not Started Paragon Mills Park - Renovation Department priority 1003 Efficient government Low **Guiding Principles** Medium Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,447,000 Opportunity Accessibility Proposed G.O. Bonds \$1.447 Phase Build/Purchase 21DS0141 Resubmitted-Not Started MPC rec priority B Concept Map Lower tier Center or Corridor Phase One Riverfront Park Department priority 1003 Efficient government Low **Guiding Principles** High Infrastructure improvements related to 'River North' Development Proposal Funding request by year (in thousands): FY2028 FY2029 FY2030 \$15,703,000 Source FY2025 FY2026 FY2027 Total cost Proposed G.O. Bonds \$15,703 Phase Build/Purchase MPC rec priority B Concept Map 22DS0030 Resubmitted-Not Started Green Network Improvements to Frederick Douglass Park Efficient government Low **Guiding Principles** High Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$682,000 Prosperity Neighborhoods Education Environment Nashville Proposed G.O. Bonds \$682 Build/Purchase 22DS0031 Resubmitted-Not Started MPC rec priority B Concept Map Green Network Department priority 1003 Dog Park for Cleveland Park Efficient government Low **Guiding Principles** Medium Dog Park for Cleveland Park Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$532,000 Accessibility Prosperity Neighborhoods Environment Proposed G.O. Bonds \$67 \$465 Phase Plan/Study Build/Purchase

| | ubmitted-In Prog | ress | KAL PAKN | + AIVIENII | Y IMPROVE | WENTS | | | Concept Map | Aligned with NashvilleNe |
|--|---|----------------|-----------------|---------------|----------------|-----------|------------|--|--|---|
| Sub-projects for 19P | R0004 | | | | | | | | | |
| 22DS0032 Chadwell Pocket Park Metro Parks owns 3.67 ad | | d-Not Starte | | | | | | priority B t priority 1003 | Concept Map Efficient governmer Guiding Principles | Supports existing conditions t Lov Higi |
| Funding request by year (in th | iousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$682,000 | | |
| Proposed G.O. Bonds Phase | \$682 Build/Purchase | | | | | | | | Opportunity Accessibility Prosperit | Neighborhoods Environment |
| 22DS0061 | Resubmitte | d-Not Starte | d | | | | MPC rec | priority B | Concept Map | Green Networ |
| Bellevue Road Skatepa | rk | | | | | | | | Efficient governmen | |
| Construct skate park at Be | ellevue Road Park | (| | | | | | Council 208 of 215 | Guiding Principles | Mediur |
| Funding request by year (in th | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$341,000 | | |
| Proposed G.O. Bonds Phase | \$341 Build/Purchase | | | | | | | | Accessibility Prosperit | Neighborhoods Environment Nashv |
| 20DS0067 | Resubmitte | d-Not Starte | h | | | | MPC rec | priority B | Concept Map | Green Networ |
| West Park tennis court | | | u . | | | | | t priority 1003 | Efficient governmen | |
| Revamp the tennis courts | • | | lights, fixing | the fence and | resurfacing th | e courts. | · | | Guiding Principles | Mediu |
| Funding request by year (in th | | 0.1 | 0 / 0 | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,104,000 | | |
| Proposed G.O. Bonds | \$2,104 | 112020 | 112021 | 112020 | 112023 | 112000 | 10101 0031 | Ψ2,204,000 | Opportunity | Neighborhoods Environment |
| Phase | Build/Purchase | | | | | | | | | |
| 25DS0017 | New | | | | | | MPC red | priority B | Concept Map | Supports existing condition |
| Feasibility Study - Com | munity Park at | Cloverland D | Or. / Edmond | dson Pike | | | Departmen | t priority 1003 | Efficient governmen | t Hig |
| Complete the community p | oark on the North | west Corner of | of Cloverland [| Or. & Edmonds | on Pike. | | | Council 23 of 215 | Guiding Principles | Hig |
| Funding request by year (in th | iousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$55,000 | | |
| | \$55 | | | | | | | | Opportunity Prosperity | Neighborhoods Environment Nashvi |
| Proposed G.O. Bonds Phase | Plan/Study | | | | | | | | | |
| Phase 21DS0057 | Plan/Study Resubmitte | d-Not Starte | d | | | | | priority B | Concept Map | |
| Phase | Plan/Study Resubmitte | d-Not Starte | d | | | | | priority B | Efficient governmen | |
| Phase 21DS0057 | Plan/Study Resubmitter ion | | d | | | | | | | t Lo |
| 21DS0057 Hartman Park Renovat | Plan/Study Resubmitterion and service hours | | d | | | | | | Efficient governmen | t Lo Mediu |
| 21DS0057 Hartman Park Renovat renovate building and expa | Plan/Study Resubmitterion and service hours | | d FY2027 | FY2028 | FY2029 | FY2030 | | | Efficient governmen | |

| | bmitted-In Prog | ress GENE | RAL PARK | + AMENIT | Y IMPROVE | MENTS | | | Concept Map | Aligned with NashvilleN |
|---|---------------------------|---------------|---------------|------------------|----------------|---------------|------------|---|-------------------------------------|--|
| Sub-projects for 19PR | 20004 | | | | | | | | | |
| 21DS0067 Ball Parks at Brake Park | Resubmitted | d-Not Starte | d | | | | | rec priority B ent priority 1003 | Concept Map Efficient governmen | Supports existing condition t Lo |
| Development of Ball Parks | on Nawakwa | | | | | | | Council 92 of 215 | Guiding Principles | Mediu |
| Funding request by year (in tho | - | | | | | | | | <u> </u> | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,034,000 | Opportunity Accessibility | Neighborhoods Education Environment |
| Proposed G.O. Bonds Phase | \$1,034 Build/Purchase | | | | | | | | | • |
| 24DS0018 | Resubmitte | d-Not Starte | d | | | | MPC | rec priority B | Concept Map | First Tier Center or Corrid |
| New Playground at Coler | man park with | Accessible | Playground I | Equipment | | | Departm | ent priority 1003 | Efficient governme | nt Hig |
| An expanded and redesigne | | nd with new e | quipment, inc | luding fully acc | cessible playg | ound equipmen | for | Council 4 of 215 | Guiding Principles | Hig |
| children in wheelchairs, etc. | | | | | | | | | 80 🖨 🚖 | |
| Funding request by year (in the | - | FV2026 | FV2027 | EVOCCO | EVACAG | EVOCOC | Total cost | ¢670.000 | Onnortunity Accessibility Prosperi | y Neighborhoods Education Environment Nashv |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$672,000 | — Opportunity Accessionity Prosperi | y reignborhoods Education Environment reason |
| Proposed G.O. Bonds Phase | \$672 All stages | | | | | | | | | |
| 24DS0025 | Resubmitte | d-Not Starte | d | | | | MPC | rec priority B | Concept Map | Supports existing condition |
| Dog Park | | | | | | | Departm | ent priority 1003 | Efficient governme | nt Lo |
| Construct a dog park in Dist | rict 24 | | | | | | | | Guiding Principles | Lo |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,292,000 | | |
| Proposed G.O. Bonds Phase | \$1,292 All stages | | | | | | | | Prospen | y Neighborhoods Environment |
| 24DS0029 | Resubmitte | d-Not Starte | d | | | | MPC | rec priority B | Concept Map | Supports existing condition |
| | | | | | | | Departm | ent priority 1003 | Efficient governmen | |
| Dog Park | _ | | | | | | | Council 143 of 215 | Guiding Principles | Mediu |
| Dog Park New Dog Park for District 29 | 9 | | | | | | | | | |
| _ | | | | | | | | | | |
| New Dog Park for District 29 | | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,292,000 | | |

| 19PR0004 Res | submitted-In Prog | ress GENI | ERAL PARK | (+ AMENIT | Y IMPROVE | EMENTS | | | Concept Map | Aligned with NashvilleNex |
|--|---------------------------|---------------|----------------|-----------------|----------------|--------|------------|---|---|---|
| Sub-projects for 19P | R0004 | | | | | | | | | |
| 25DS0083 Comfort Station Bathro Bathroom Renovation at C | | n at Red Cal | oose Park | | | | | t priority B t priority 1003 Council 77 of 215 | Concept Map Efficient governme Guiding Principles | Supports existing conditions nt Medium Medium |
| Funding request by year (in the | housands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$75,000 | | |
| Proposed G.O. Bonds Phase | \$75 Build/Purchase | | | | | | | | Opportunity Accessibility Prosper | ity Neighborhoods |
| 25DS0006 | New | | | | | | MPC red | priority B | Concept Map | Supports existing conditions |
| Timothy Park Improver | ment | | | | | | Departmen | t priority 1003 | Efficient governme | nt Medium |
| Replace Aging Playground | Equipment, Upda | ate Basketbal | l Courts, Repa | ave Walking Lo | op, Add Restro | ooms | | Council 80 of 215 | Guiding Principles | High |
| Funding request by year (in th | housands): | | | | | | | | A | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$95,000 | | |
| Proposed G.O. Bonds Phase | \$95 Build/Purchase | | | | | | | | Opportunity Accessibility Prosper | ity Neighborhoods Nashville |
| 23DS0016 | Resubmitte | d-Not Starte | ed | | | | MPC red | priority B | Concept Map | Lower tier Center or Corridor |
| Renovated Playground | for Charlotte P | ark | | | | | Departmen | t priority 1003 | Efficient governme | nt High |
| Renovated Playground for | Charlotte Park | | | | | | | Council 92 of 215 | Guiding Principles | Low |
| Funding request by year (in th | housands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$569,000 | | |
| Proposed G.O. Bonds Phase | \$569 Build/Purchase | | | | | | | | | Neighborhoods |
| 25DS0018 | New | | | | | | MPC red | c priority B | Concept Map | Green Network |
| Cornelia Fort Airpark U | pgrades | | | | | | Departmen | t priority 1003 | Efficient governme | nt Medium |
| Construct a bathroom for | visitors; expand th | ne playground | d; conduct mas | ster planning f | or the site | | | Council 8 of 215 | Guiding Principles | Medium |
| Funding request by year (in th | housands): | | | | | | | | A CONTRACTOR | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,000,000 | | |
| Proposed G.O. Bonds | \$1,000 | | | | | | | | Opportunity Prosper | ity Neighborhoods Nashville |
| Phase | Build/Purchase | | | | | | | | | |
| 25DS0020 | New | | | | | | MPC red | c priority B | Concept Map | Supports existing conditions |
| Eastland Park Pavilion | | | | | | | Departmen | t priority 1003 | Efficient governme | nt High |
| Re-build the pavilion at Ea | stland Park | | | | | | | | Guiding Principles | High |
| Funding request by year (in th | housands): | | | | | | | | 80 | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,000,000 | | |
| Proposed G.O. Bonds Phase | \$1,000 Build/Purchase | | | | | | | | Opportunity Accessibility Prosper | ity Neighborhoods Nashville |
| | | | | | | | | | | |

| 19PR0004 Resi | ubmitted-In Prog | ress GENE | EKAL PAKN | + AMENIT | TIMPROVE | MENTO | | | Concept Map | Aligned with NashvilleN |
|---|--|--------------------------------|---------------------------------|-----------------|-----------------------|---------------------------|------------------------------------|--|--|---|
| Sub-projects for 19P | R0004 | | | | | | | | | |
| 25DS0032 Joelton Mc Dowell Park Needs new restrooms, con | | ght , overhau | ıl of the park | | | | | c priority B nt priority 1003 Council 11 of 215 | Concept Map Efficient governmen Guiding Principles | Supports existing condition it Hig Mediui |
| Funding request by year (in th | , | 5, 0.0 | or eno pain | | | | | 000 | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,800,000 | | |
| Proposed G.O. Bonds Phase | \$1,800 Build/Purchase | | | | | | | . // | Opportunity Prosperity | Neighborhoods Nashv |
| 25DS0035 Lakewood Park & Dog I | | | | | | | | c priority B nt priority 1003 | Efficient governmen | _ |
| Reestablish the use of Lak | | add a commu | unity dog park | and playgrour | nd. | | | | Guiding Principles | Hig |
| Funding request by year (in th Source | nousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,000,000 | | |
| Proposed G.O. Bonds Phase | \$3,000 Build/Purchase | | | | | | | | Opportunity Prosperity | , Neighborhoods Nashvi |
| 25DS0036 | New | | | | | | | c priority B | | Supports existing condition |
| 12th Avenue Ballfield D Turn empty lot into a playg | | _ | sidents of Dist | rict 11 & Old F | Hickory Village. | | Departmer | nt priority 1003 | Efficient governmen Guiding Principles | t Hig Mediur |
| | ground and dog pa | _ | sidents of Dist | rict 11 & Old F | Hickory Village. | | Departmer | nt priority 1003 | _ | _ |
| Turn empty lot into a playg | ground and dog pa | _ | sidents of Dist | rict 11 & Old F | Hickory Village. | FY2030 | Departmer Total cost | \$3,000,000 | Guiding Principles | Mediu |
| Turn empty lot into a playg Funding request by year (in th | ground and dog pa | ark for the res | | | | | | | Guiding Principles | Mediu |
| Turn empty lot into a playg Funding request by year (in th Source Proposed G.O. Bonds | ground and dog pa nousands): FY2025 \$3,000 | ark for the res | | | | | Total cost MPC re | | Guiding Principles Opportunity Prosperity Concept Map Efficient governmen | Medium Nelghborhoods Supports existing condition at Hig |
| Turn empty lot into a playg Funding request by year (in th Source Proposed G.O. Bonds Phase 25DS0044 Rugby Facility Field | ground and dog parousands): FY2025 \$3,000 Build/Purchase | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost MPC re Departmen | \$3,000,000 c priority B | Guiding Principles Opportunity Prosperity Concept Map | Medium Nelghborhoods Supports existing condition |
| Turn empty lot into a playg Funding request by year (in th Source Proposed G.O. Bonds Phase 25DS0044 | fround and dog particular frequency from the frequency frequency from the frequency fr | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost MPC re Departmen | \$3,000,000 c priority B nt priority 1003 | Guiding Principles Opportunity Prosperity Concept Map Efficient governmen | Medium Neighborhoods Supports existing condition the High |
| Turn empty lot into a playg Funding request by year (in th Source Proposed G.O. Bonds Phase 25DS0044 Rugby Facility Field A request for Metro Parks t Funding request by year (in th Source | fround and dog particular frequency from the frequency frequency from the frequency fr | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost MPC re Departmen | \$3,000,000 c priority B | Concept Map Efficient governmen Guiding Principles | Medium Medium Medium Medium Medium Medium |
| Turn empty lot into a playg Funding request by year (in th Source Proposed G.O. Bonds Phase 25DS0044 Rugby Facility Field A request for Metro Parks t Funding request by year (in th Source Proposed G.O. Bonds | fround and dog particles and sold particles and sol | FY2026 FY2026 | FY2027 Specific facility | FY2028 | FY2029 rugby clubs as | FY2030 well as tournam | Total cost MPC re Department | \$3,000,000 c priority B nt priority 1003 | Guiding Principles Opportunity Prosperity Concept Map Efficient governmen | Medium Neighborhoods Supports existing condition the High Medium Medium |
| Turn empty lot into a playg Funding request by year (in th Source Proposed G.O. Bonds Phase 25DS0044 Rugby Facility Field A request for Metro Parks th Funding request by year (in th Source Proposed G.O. Bonds Phase | ground and dog particular forms for the following forms from the following forms from the following forms from the following fr | FY2026 FY2026 | FY2027 Specific facility | FY2028 | FY2029 rugby clubs as | FY2030 well as tournam | MPC repartmentents. | \$3,000,000 c priority B nt priority 1003 | Concept Map Efficient governmen Guiding Principles Opportunity Accessibility Prosperity | Medium Medium Medium Medium Medium Medium |
| Turn empty lot into a playg Funding request by year (in th Source Proposed G.O. Bonds Phase 25DS0044 Rugby Facility Field A request for Metro Parks to Funding request by year (in th Source Proposed G.O. Bonds Phase 25DS0003 | round and dog paround and dog paround and dog paround and dog paround and solve the state of the | FY2026 FY2026 | FY2027 Specific facility | FY2028 | FY2029 rugby clubs as | FY2030 well as tournam | MPC re Departmentents. Total cost | \$3,000,000 c priority B nt priority 1003 \$500,000 | Concept Map Efficient governmen Guiding Principles Opportunity Accessibility Prosperity | Mediu Neighborhoods Supports existing condition It Hig Mediu Neighborhoods Supports existing condition Neighborhoods |
| Turn empty lot into a playg Funding request by year (in th Source Proposed G.O. Bonds Phase 25DS0044 Rugby Facility Field A request for Metro Parks to Funding request by year (in th Source Proposed G.O. Bonds Phase 25DS0003 Whites Creek Park Imple | round and dog particular particul | FY2026 willd a rugby s FY2026 | FY2027 specific facility FY2027 | FY2028 | FY2029 rugby clubs as | FY2030 well as tournam | MPC re Departmentents. Total cost | \$3,000,000 c priority B nt priority 1003 \$500,000 | Concept Map Efficient governmen Guiding Principles Opportunity Accessibility Prosperity Concept Map | Mediu Neighborhoods Supports existing condition It His Mediu Neighborhoods Supports existing condition Mediu Mediu Mediu |
| Turn empty lot into a playg Funding request by year (in th Source Proposed G.O. Bonds Phase 25DS0044 Rugby Facility Field A request for Metro Parks to Funding request by year (in th Source Proposed G.O. Bonds Phase 25DS0003 Whites Creek Park Impl The park needs restrooms | round and dog partous and specific provided and dog partous and specific provided and or being a specific provided and specific prov | FY2026 willd a rugby s FY2026 | FY2027 specific facility FY2027 | FY2028 | FY2029 rugby clubs as | FY2030 well as tournam | MPC re Departmentents. Total cost | \$3,000,000 c priority B nt priority 1003 \$500,000 | Concept Map Efficient governmen Guiding Principles Concept Map Efficient governmen Guiding Principles Opportunity Accessibility Prosperity Concept Map Efficient governmen | Mediu Neighborhoods Supports existing condition It His Mediu Neighborhoods Supports existing condition Mediu Mediu Mediu Mediu |
| Turn empty lot into a playg Funding request by year (in th Source Proposed G.O. Bonds Phase 25DS0044 Rugby Facility Field A request for Metro Parks to | round and dog partous and specific partous and spec | FY2026 willd a rugby s FY2026 | FY2027 specific facility FY2027 | FY2028 | FY2029 rugby clubs as | FY2030 well as tournam | MPC re Departmentents. Total cost | \$3,000,000 c priority B nt priority 1003 \$500,000 | Concept Map Efficient governmen Guiding Principles Opportunity Accessibility Prosperity Concept Map Efficient governmen Guiding Principles Concept Map Efficient governmen Guiding Principles | Mediu Neighborhoods Supports existing condition the High Mediu Neighborhoods Supports existing condition of the Mediu |

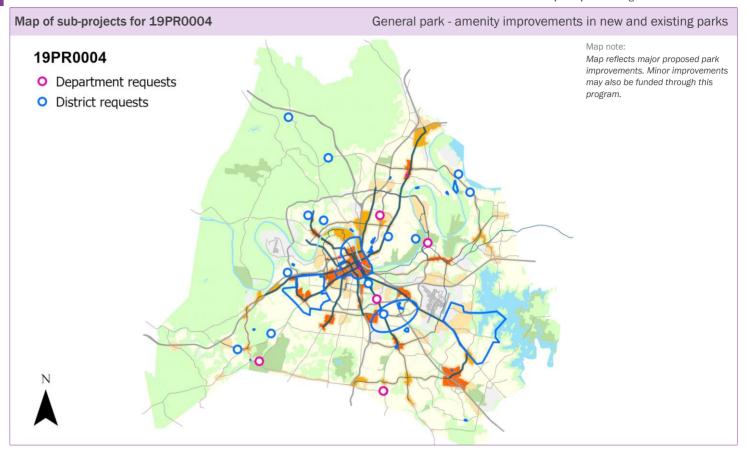
19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map

Aligned with NashvilleNext



19PR0006 Resubmitted-Not Started

COMMUNITY CENTERS - REPLACEMENT AND EXPANSION

Concept Map

Aligned with NashvilleNext

Capital program Replacement, expansion or major renovation of existing facilities per Plan to Plan Project Type Asset Type **Guiding Principles**

Mayor's Priority: Grows Facilities Capital group

High MPC rec priority B Recommend as planned if funding available

Dept priority 1002: Needed in FY2025

| 2 | |
|-------------|--|
| Opportunity | |











| | (E | | ال | GO | W |
|----|------------|---------------|-----------|-------------|-----------|
| ty | Prosperity | Neighborhoods | Education | Environment | Nashville |

| Efficient government criteria | High |
|--------------------------------------|----------|
| Board/Commission support, Condition, | Planning |
| context, Project need | |

| Total request: | Funding requ | est by year (in the | ousands): | | Tax D | istrict GSD |
|------------------------|-------------------|---------------------|------------|------------|------------|-------------|
| \$187,200,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$31,200 | \$31,200 | \$31,200 | \$31,200 | \$31,200 | \$31,200 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |
| Cost to operating budg | et each year: \$1 | ,200,000 | | | | |

| | | Cost | to operating b | oudget each ye | ar: \$1,200,00 | 00 | | | | |
|-----------------------------|------------------|--------------|----------------|----------------|----------------|--------|----------------------------|------------------------|--------------------------------------|---------------------------------|
| Sub-projects for 191 | PR0006 | | | | | | | | | |
| 19PR0085 | Resubmitte | d-Not Starte | ed | | | | MPC rec pri | ority B | Concept Map | Green Network |
| New Looby Megacente | er Sprayground | | | | | | Department pr | iority 1003 | Efficient government | High |
| Funding request by year (in | thousands): | | | | | | | | Guiding Principles | High |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,438,000 | | |
| Proposed G.O. Bonds | \$2,438 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | Opportunity Prosperity Neighborhoods | Environment Nashville |
| 19PR0092 | Resubmitte | d-Not Starte | ed | | | | MPC rec pri | ority B | Concept Map Supports | existing conditions |
| Replace Easley Comm | unity Center, up | grade to Re | gional | | | | Department pr | iority 1003 | Efficient government | Low |
| | | | | | | | Co | uncil 80 of 215 | Guiding Principles | High |
| Funding request by year (in | thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$21,518,000 | | |
| Proposed G.O. Bonds | \$21,518 | | | | | | | | Opportunity Prosperity Neighborhoods | Education Environment Nashville |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$350,000 | | |
| 19PR0091 | Resubmitte | d-Not Starte | ed | | | | MPC rec pri | ority B | Concept Map First Ties | Center or Corridor |
| New Southeast Megac | enter Spraygrou | ınd | | | | | Department pr | iority 1003 | Efficient government | High |
| Funding request by year (in | thousands): | | | | | | | | Guiding Principles | High |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,438,000 | | |
| Proposed G.O. Bonds | \$2,438 | | | | | | | | Opportunity Prosperity Neighborhoods | Environment Nashville |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$350,000 | opportunity recognitions | |
| 19PR0090 | Resubmitte | d-Not Starte | ed | | | | MPC rec pri | ority B | Concept Map First Tier | Center or Corridor |
| New Southeast Megac | enter Pool | | | | | | Department pr | iority 1003 | Efficient government | High |
| Funding request by year (in | thousands): | | | | | | | | Guiding Principles | High |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$8,904,000 | | |
| Proposed G.O. Bonds | \$8,904 | | | | | | | | Opportunity Prosperity Neighborhoods | Nashville |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$350,000 | | .ausimine |
| | | 05 5/0000 | | | | | | | | |

| 19PR0006 Res | submitted-Not Sta | rted COM | MUNITY CE | NTERS R | EPLACEME | NT AND E | XPANSION | | Concept Map | Aligned with NashvilleNe |
|---|---------------------------------|--------------|-----------|------------|-----------------|----------|--|--------------|--|---|
| Sub-projects for 19P | PR0006 | | | | | | | | | |
| 19PR0089 Southeast Community | Resubmitted Center Expansion | | | nter | | | MPC rec pric Department pric Cou | - | Concept Map Efficient governmer Guiding Principles | First Tier Center or Corrido t Mediun Higl |
| Funding request by year (in t Source | housands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$19,928,000 | | |
| Proposed G.O. Bonds Phase | \$19,928 Build/Purchase | | | | | | Impact to operating budget | \$350,000 | Opportunity Prosperit | Neighborhoods Education Environment Nashvi |
| 19PR0088 New Madison Megacer | Resubmitted nter Sprayground | | d | | | | MPC rec pric Department pric | - | Concept Map Efficient governmer Guiding Principles | Supports existing conditions t Higl Mediun |
| Funding request by year (in t Source | housands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,438,000 | | |
| Proposed G.O. Bonds Phase | \$2,438 Build/Purchase | | | | | | Impact to operating budget | \$350,000 | Opportunity Prosperit | Neighborhoods Environment Nashvill |
| 19PR0078 New Bellevue Commun | Resubmitted | d-Not Starte | d | | | | MPC rec pric Department pric | - | Concept Map Efficient governmer Guiding Principles | Lower tier Center or Corrido t Higi Mediun |
| Funding request by year (in t Source | housands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$8,904,000 | | |
| Proposed G.O. Bonds Phase | \$8,904 Build/Purchase | | | | | | Impact to operating budget | \$350,000 | Prosperit | Neighborhoods Environment Nashvil |
| 19PR0086 Madison Regional Com | | | | Megacenter | | | MPC rec prio | - | Concept Map Efficient governmer Guiding Principles | Supports existing condition t Mediur |
| Funding request by year (in t Source | housands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$19,928,000 | | |
| Proposed G.O. Bonds Phase | \$19,928 Build/Purchase | | | | | | Impact to operating budget | \$350,000 | | Neighborhoods Education Environment Nashvill |
| 19PR0095 Replace Napier Neighb | Resubmitted | | | Regional | | | MPC rec pric Department pric Cou | - | Concept Map Efficient governmer Guiding Principles | Supports existing condition t Medium |
| Funding request by year (in t Source | housands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$21,518,000 | | |
| Proposed G.O. Bonds Phase | \$21,518 Build/Purchase | | | | | | Impact to operating budget | \$350,000 | Opportunity Prosperit | Neighborhoods Education Environment Nashvil |

| 19PR0006 | Resubmitted-Not Sta | rted COM | IMUNITY CE | NTERS R | REPLACEME | NT AND E | XPANSION | | Concept Map | Aligned with NashvilleNe |
|-----------------------------------|------------------------------|--------------|--------------|---------|-----------|----------|----------------------------------|------------------|---|--|
| Sub-projects for : | 19PR0006 | | | | | | | | | |
| 19PR0084 Replace Looby Meg | Resubmitted gacenter pool | d-Not Starte | ed | | | | MPC rec prior Department prio | - | Concept Map Efficient government Guiding Principles | Green Networl Lov Higl |
| Funding request by year Source | (in thousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$9,000,000 | | |
| Proposed G.O. Bonds | | F12020 | F12021 | F12026 | F12029 | F12030 | Total Cost | \$8,904,000 | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$350,000 | Opportunity Prosperity Nei | ghborhoods Environment Nashvi |
| 19PR0083 | Resubmitte | d-Not Starte | ed | | | | MPC rec prior | rity B | Concept Map | Green Networ |
| | gional Community C | enter. Upgr | rade to Mega | center | | | Department prio | rity 1003 | Efficient government Guiding Principles | Mediur Hig |
| Funding request by year Source | (in thousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$42,400,000 | | |
| Proposed G.O. Bonds Phase | \$42,400 Build/Purchase | | | | | | Impact to operating budget | \$350,000 | | ghborhoods Education Environment Nashvil |
| 19PR0082 | Resubmitte | d-Not Starte | ed | | | | MPC rec prior | rity B | Concept Map Su | pports existing condition |
| New Hermitage Me | gacenter Spraygrou | und | | | | | Department prio | rity 1003 | Efficient government | Hig |
| Funding request by year | (in thousands): | | | | | | | | Guiding Principles | Mediu |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,438,000 | | |
| Proposed G.O. Bonds Phase | \$2,438 Build/Purchase | | | | | | Impact to operating budget | \$350,000 | Prosperity Nel | |
| 19PR0081 | Resubmitte | d-Not Starte | ed | | | | MPC rec prior | rity B | Concept Map Su | ipports existing condition |
| New Hermitage Me | | | | | | | Department prio | rity 1003 | Efficient government Guiding Principles | Hig Mediur |
| Funding request by year | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$8,904,000 | | |
| Proposed G.O. Bonds Phase | \$8,904 Build/Purchase | | | | | | Impact to operating budget | \$350,000 | Prosperity Nei | ghborhoods Environment Nashvi |
| 19PR0080 | Resubmitte | d-Not Starte | ed | | | | MPC rec prior | rity B | Concept Map Su | ipports existing condition |
| Replace Hermitage | Community Center | r. Upgrade | to Megacent | er | | | Department prio | rity 1003 | Efficient government Guiding Principles | Mediu: Mediu: |
| Funding request by year | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$42,400,000 | | |
| Proposed G.O. Bonds | \$42,400 | | | | | | Impact to operating budget | \$350,000 | Prosperity Nei | ghborhoods Education Environment Nashv |

| | | | | TILITO | REPLACEME | III AIID L | AFANSION | | Concept Map | Aligned with NashvilleNe |
|---|-----------------------------|---------------|--------------|----------|-----------|------------|---|-------------|---|--|
| Sub-projects for 19PR | 0006 | | | | | | | | | |
| 19PR0079 New Bellevue Communit | | | i | | | | MPC rec prior Department prior | - | Concept Map L Efficient government Guiding Principles | ower tier Center or Corridor High Medium |
| Funding request by year (in the Source | usands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,438,000 | | |
| Proposed G.O. Bonds Phase | \$2,438 Build/Purchase | | | | | | Impact to operating budget | \$350,000 | Prosperity I | ielghborhoods Environment Nashville |
| 19PR0087 New Madison megacent | | l-Not Started | i | | | | MPC rec prior Department prior | - | Concept Map Efficient government Guiding Principles | Supports existing conditions High Medium |
| Funding request by year (in tho Source | usands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$8,904,000 | | |
| Proposed G.O. Bonds Phase | \$8,904 Build/Purchase | | | | | | Impact to operating budget | \$350,000 | | leighborhoods Environment Nashville |
| 19PR0101 Renovate and reprogran | Resubmitted n Morgan Com | | | | | | MPC rec prior Department prior Coun | - | Concept Map Efficient government Guiding Principles | First Tier Center or Corridor Low High |
| Funding request by year (in tho Source | usands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,710,000 | | |
| Proposed G.O. Bonds Phase | \$3,710 Build/Purchase | | | | | | | | Opportunity Prosperity ! | leighborhoods Education Environment Nashville |
| 23DS0017 New Charlotte Park Com New Charlotte Park Commu | nity Center locat | | | shack is | | | MPC rec prior Department prior | - | Concept Map Efficient government Guiding Principles | Supports existing conditions Low |
| Funding request by year (in the Source | usands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,844,000 | | |
| Proposed G.O. Bonds Phase | \$2,844 Plan/Study | | | | | | | | - ' | leighborhoods Environment Nashville |
| 21DS0113 Splash Park and expand Adding a Splash Park to the | | at the Smit | h Springs Co | _ | Center | | MPC rec prior Department prior | - | Concept Map Efficient government Guiding Principles | Green Network Low Medium |
| Funding request by year (in tho Source | usands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,730,000 | | |
| Proposed G.O. Bonds | \$2,730 Build/Purchase | | | | | 2000 | 10141 0001 | ¥=,:00,000 | Accessibility | leighborhoods Education Environment |

| | | | | | | | XPANSION | | Concept Map | • |
|--|---|--|-------------------|------------------|------------------|--------|--|---|--|---|
| Sub-projects for 19 | PR0006 | | | | | | | | | |
| 25DS0081 | New | | | | | | MPC rec prior | rity B | Concept Map | Supports existing condition |
| Bellevue Regional Cor | mmunity Center F | Playground | | | | | Department prio | rity 1003 | Efficient governmer | nt Mediu |
| Install a playground in the | e fenced in area be | hind the facil | ity | | | | Cour | ncil 133 of 215 | Guiding Principles | Hi |
| Funding request by year (in | thousands): | | | | | | | | Q C | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$750,000 | 60 📁 🗵 | |
| Proposed G.O. Bonds | \$750 | | | | | | | | Opportunity Accessibility Prosperit | y Neighborhoods Environment Nasi |
| Phase | Build/Purchase | | | | | | | | | |
| 19DS0067 | Resubmitted | d-Not Starte | d | | | | MPC rec prior | rity B | Concept Map | Green Netwo |
| Antioch Community C | enter Renovatior | า | | | | | Department prio | rity 1003 | Efficient governmer | nt Lo |
| Antioch Community Cent | er Renovation | | | | | | | | Guiding Principles | Medi |
| Funding request by year (in | thousands): | | | | | | | | 9 | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$955,000 | | |
| Proposed G.O. Bonds | \$955 | | | | | | | | Opportunity | Neighborhoods Education Nasi |
| Phase | Build/Purchase | | | | | | | | | |
| | | | | | | | MPC rec prior | rity R | Concept Map | Supports existing condition |
| 19DS0002 | Resubmitted | d-Not Starte | d | | | | WII O ICC PITO | ity D | concept map | oupports existing contains |
| 19DS0002 Parkwood Community | | | | | | | Department prio | - | Efficient governmer | |
| | Center - Expans | ion And Upg | | | | | Department prio | - | | |
| Parkwood Community | r Center - Expans enter - Expansion Ar | ion And Upg | | | | | Department prio | rity 1003 | Efficient governmer | nt Lo |
| Parkwood Community Ce | r Center - Expans enter - Expansion Ar | ion And Upg | | FY2028 | FY2029 | FY2030 | Department prio | rity 1003 | Efficient governmer | nt Lo |
| Parkwood Community Parkwood Community Ce Funding request by year (in | r Center - Expans enter - Expansion Ar thousands): | ion And Upg nd Upgrades | grades | FY2028 | FY2029 | FY2030 | Department prio Cour | rity 1003 ncil 143 of 215 | Efficient governmer | Media |
| Parkwood Community Parkwood Community Ce Funding request by year (in Source Proposed G.O. Bonds | r Center - Expans enter - Expansion Ar thousands): FY2025 | ion And Upg nd Upgrades | grades | FY2028 | FY2029 | FY2030 | Department prio Cour | rity 1003 ncil 143 of 215 | Efficient governmer Guiding Principles | Mediu |
| Parkwood Community Parkwood Community Ce Funding request by year (in Source Proposed G.O. Bonds Phase | r Center - Expans enter - Expansion Ar thousands): FY2025 \$8,872 | ion And Upg nd Upgrades FY2026 | grades FY2027 | FY2028 | FY2029 | FY2030 | Department prio Cour | rity 1003 acil 143 of 215 \$8,872,000 | Efficient governmer Guiding Principles | Media |
| Parkwood Community Parkwood Community Ce Funding request by year (in Source | center - Expans enter - Expansion Ar thousands): FY2025 \$8,872 Build/Purchase Resubmitted | ion And Upg and Upgrades FY2026 d-Not Starte | grades FY2027 | FY2028 | FY2029 | FY2030 | Department prio Cour Total cost | rity 1003 noil 143 of 215 \$8,872,000 | Efficient governmer Guiding Principles Opportunity Opportunity | Media Neighborhoods Education Environment Nasi |
| Parkwood Community Parkwood Community Ce Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0112 New Parkwood Comm | center - Expans enter - Expansion Ar thousands): FY2025 \$8,872 Build/Purchase Resubmitted nunity Center Spr | ion And Upg and Upgrades FY2026 d-Not Starte ayground | grades FY2027 | FY2028 | FY2029 | FY2030 | Department prio Cour Total cost MPC rec prior | rity 1003 noil 143 of 215 \$8,872,000 | Efficient governmer Guiding Principles Opportunity Concept Map | Media Neighborhoods Education Environment Nasi |
| Parkwood Community Parkwood Community Ce Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0112 New Parkwood Comm New Sprayground Park a | cheter - Expans enter - Expansion Ar thousands): FY2025 \$8,872 Build/Purchase Resubmitted nunity Center Spr t Parkwood Commu | ion And Upg and Upgrades FY2026 d-Not Starte ayground | grades FY2027 | FY2028 | FY2029 | FY2030 | Department prio Cour Total cost MPC rec prior | rity 1003 noil 143 of 215 \$8,872,000 | Efficient governmer Guiding Principles Opportunity Concept Map Efficient governmer | Media Neighborhoods Education Environment Nasi Supports existing condition Hi |
| Parkwood Community Parkwood Community Ce Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0112 | cheter - Expans enter - Expansion Ar thousands): FY2025 \$8,872 Build/Purchase Resubmitted nunity Center Spr t Parkwood Commu | ion And Upg and Upgrades FY2026 d-Not Starte ayground | grades FY2027 | FY2028 FY2028 | FY2029 FY2029 | FY2030 | Department prio Cour Total cost MPC rec prior | rity 1003 noil 143 of 215 \$8,872,000 | Concept Map Efficient governmer Guiding Principles Concept Map Efficient governmer Guiding Principles | Nelghborhoods Education Environment Nasi |
| Parkwood Community Parkwood Community Ce Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0112 New Parkwood Comm New Sprayground Park a Funding request by year (in | center - Expans enter - Expansion Ar thousands): FY2025 \$8,872 Build/Purchase Resubmitted nunity Center Spr t Parkwood Commut thousands): | ion And Upg and Upgrades FY2026 d-Not Starte ayground unity Center | FY2027 | | | | Department prio Cour Total cost MPC rec prior Department prio | rity 1003 noil 143 of 215 \$8,872,000 rity B rity 1004 | Efficient governmer Guiding Principles Opportunity Concept Map Efficient governmer | Neighborhoods Education Environment Nasi |
| Parkwood Community Parkwood Community Ce Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0112 New Parkwood Comm New Sprayground Park a Funding request by year (in Source Proposed G.O. Bonds | r Center - Expans enter - Expansion Ar thousands): FY2025 \$8,872 Build/Purchase Resubmitted nunity Center Spr t Parkwood Commut thousands): FY2025 | ion And Upg and Upgrades FY2026 d-Not Starte ayground unity Center | FY2027 | | | | Department prio Cour Total cost MPC rec prior Department prio | rity 1003 noil 143 of 215 \$8,872,000 rity B rity 1004 | Concept Map Efficient governmer Guiding Principles Concept Map Efficient governmer Guiding Principles | Medin |
| Parkwood Community Parkwood Community Ce Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0112 New Parkwood Comm New Sprayground Park a Funding request by year (in Source | r Center - Expans enter - Expansion Ar thousands): FY2025 \$8,872 Build/Purchase Resubmitted nunity Center Spr t Parkwood Commut thousands): FY2025 \$2,849 | ion And Upg and Upgrades FY2026 d-Not Starte ayground unity Center FY2026 | FY2027 | | | | Department prio Cour Total cost MPC rec prior Department prio Total cost | rity 1003 noil 143 of 215 \$8,872,000 rity B rity 1004 \$2,849,300 \$350,000 | Concept Map Efficient governmer Guiding Principles Concept Map Efficient governmer Guiding Principles Opportunity Opportunity | Neighborhoods Education Environment Nas Supports existing condition Hi Hi Neighborhoods Education Environment Nas |
| Parkwood Community Parkwood Community Ce Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0112 New Parkwood Comm New Sprayground Park at Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0093 | renter - Expans enter - Expansion Ar thousands): FY2025 \$8,872 Build/Purchase Resubmitted nunity Center Spr t Parkwood Commutations thousands): FY2025 \$2,849 Build/Purchase Resubmitted Resubmitted | ion And Upg and Upgrades FY2026 d-Not Starte ayground unity Center FY2026 | FY2027 | | | | Department prio Cour Total cost MPC rec prior Department prio Total cost Impact to operating budget | rity 1003 ncil 143 of 215 \$8,872,000 rity B rity 1004 \$2,849,300 rity B | Concept Map Efficient governmer Guiding Principles Concept Map Efficient governmer Guiding Principles Concept Map Efficient governmer Guiding Principles | Nelghborhoods Education Environment Nas Supports existing condition Hi Nelghborhoods Education Environment Nas Supports existing condition Median |
| Parkwood Community Parkwood Community Ce Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0112 New Parkwood Comm New Sprayground Park at Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0093 Replace Kirkpatrick C | renter - Expans enter - Expansion Ar thousands): FY2025 \$8,872 Build/Purchase Resubmitted nunity Center Spr t Parkwood Commut thousands): FY2025 \$2,849 Build/Purchase Resubmitted ommunity Center | ion And Upg and Upgrades FY2026 d-Not Starte ayground unity Center FY2026 | FY2027 | | | | Department prio Cour Total cost MPC rec prior Department prio Total cost Impact to operating budget MPC rec prior | rity 1003 ncil 143 of 215 \$8,872,000 rity B rity 1004 \$2,849,300 rity B | Concept Map Efficient governmer Guiding Principles Concept Map Efficient governmer Guiding Principles Opportunity Concept Map | Nelghborhoods Education Environment Nas Supports existing condition Hi Nelghborhoods Education Environment Nas Supports existing condition Median |
| Parkwood Community Parkwood Community Ce Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0112 New Parkwood Comm New Sprayground Park at Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0093 Replace Kirkpatrick C Funding request by year (in | renter - Expans enter - Expansion Ar thousands): FY2025 \$8,872 Build/Purchase Resubmitted nunity Center Spr t Parkwood Commut thousands): FY2025 \$2,849 Build/Purchase Resubmitted ommunity Center | ion And Upg and Upgrades FY2026 d-Not Starte ayground unity Center FY2026 | FY2027 | | | | Department prio Cour Total cost MPC rec prior Department prio Total cost Impact to operating budget MPC rec prior | rity 1003 ncil 143 of 215 \$8,872,000 rity B rity 1004 \$2,849,300 rity B | Concept Map Efficient governmer Guiding Principles Concept Map Efficient governmer Guiding Principles Concept Map Efficient governmer Guiding Principles | Nelghborhoods Education Environment Nas Supports existing condition Hi Nelghborhoods Education Environment Nas Supports existing condition Median |
| Parkwood Community Parkwood Community Ce Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0112 New Parkwood Comm New Sprayground Park at Funding request by year (in Source Proposed G.O. Bonds Phase | renter - Expans enter - Expansion Ar thousands): FY2025 \$8,872 Build/Purchase Resubmitted nunity Center Spr t Parkwood Commutations thousands): FY2025 \$2,849 Build/Purchase Resubmitted ommunity Cente thousands): | ion And Upg and Upgrades FY2026 d-Not Starte ayground unity Center FY2026 d-Not Starte r, upgrade to | FY2027 d FY2027 | FY2028 | FY2029 | FY2030 | Department prio Cour Total cost MPC rec prior Department prio Total cost Impact to operating budget MPC rec prior Department prio | rity 1003 ncil 143 of 215 \$8,872,000 rity B rity 1004 \$2,849,300 rity B rity 1003 | Concept Map Efficient governmer Guiding Principles Concept Map Efficient governmer Guiding Principles Concept Map Efficient governmer Guiding Principles Concept Map Efficient governmer Guiding Principles | Neighborhoods Education Environment Nasi |

| 19PR0006 Res | submitted-Not Sta | rted COM | IMUNITY CE | NTERS R | EPLACEME | ENT AND E | XPANSION | | Concept Map | Aligned with NashvilleNe |
|--|--------------------------------|----------|------------|-------------|----------|-----------|---------------------------------|---------------------|--|---|
| Sub-projects for 19P | PR0006 | | | | | | | | | |
| 19PR0102 Shelby Community Cer | Resubmitted nter - Renovate | | | | | | MPC rec prio Department prio | • | Concept Map Efficient government Guiding Principles | Green Network Low Medium |
| Funding request by year (in the Source | housands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$4,081,000 | 2 Control of the cont | M (a) (a) |
| Proposed G.O. Bonds Phase | \$4,081 Build/Purchase | | | | | | | ψ.,σσ = ,σσσ | Opportunity Ne | ighborhoods Education Environment Nashvill |
| 19PR0094 Upgrade McFerrin Neig | Resubmitted | | | al | | | MPC rec prio Department prio | , | Concept Map St Efficient government Guiding Principles | upports existing conditions Medium High |
| Funding request by year (in the Source | housands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$11,978,000 | | |
| Proposed G.O. Bonds Phase | \$11,978 Build/Purchase | | | | | | Impact to operating budget | \$350,000 | Opportunity Prosperity Ne | ighborhoods Education Environment Nashvill |
| 19PR0100 McCabe Community Co | | | ed | | | | MPC rec prio Department prio | - | Concept Map Efficient government Guiding Principles | Green Network Mediun Mediun |
| Funding request by year (in to Source | housands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,756,000 | | |
| Proposed G.O. Bonds Phase | \$2,756 Build/Purchase | | | | | | Impact to operating budget | \$35,000 | Prosperity Ne | ighborhoods Education Environment Nashvill |
| 19PR0099 Renovate and re-progra | | | | | | | MPC rec prio Department prio | - | Concept Map St Efficient government Guiding Principles | upports existing conditions Lov Higl |
| Funding request by year (in to Source | housands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,332,000 | | |
| Proposed G.O. Bonds Phase | \$2,332 Build/Purchase | | | | | | | | | ighborhoods Education Environment Nashville |
| 19PR0098 Replace West Park Ne | | | | to Regional | | | MPC rec prio | - | Concept Map Efficient government Guiding Principles | Green Network Medium Hig h |
| Funding request by year (in to Source | housands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$21,518,000 | | |
| Proposed G.O. Bonds | \$21,518 | | | | | | Impact to operating budget | | | ighborhoods Education Environment Nashvill |

| 19PR0006 Resul | bmitted-Not Sta | rted COM | MUNITY CE | NTERS R | EPLACEME | NT AND E | XPANSION | | Concept Map | Aligned with NashvilleNex |
|---|-------------------------------|----------|-----------|----------|----------|----------|---------------------------------|--------------|---|--|
| Sub-projects for 19PR | R0006 | | | | | | | | | |
| 19PR0097 Upgrade South Inglewoo | Resubmitted od Neighborhod | | | Regional | | | MPC rec prio Department prio | • | Concept Map Efficient governme Guiding Principles | Supports existing conditions nt Medium Medium |
| Funding request by year (in the Source | ousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$11,978,000 | | Medium |
| Proposed G.O. Bonds Phase | \$11,978 Build/Purchase | | | | | | Impact to operating budget | \$350,000 | Prosper | ity Neighborhoods Education Environment Nashville |
| 19PR0096 Replace Old Hickory Cor | Resubmitted mmunity Cente | _ | | | | | MPC rec prio Department prio | • | Concept Map Efficient governme Guiding Principles | Supports existing conditions nt Medium High |
| Funding request by year (in the Source | ousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$6,360,000 | Opportunity Prosper | ty Neighborhoods Education Environment Nashville |
| Proposed G.O. Bonds Phase | \$6,360 Build/Purchase | | | | | | | | оррогишту гтоэрег | ty Neighborhoods Education Elivironiment Nashmile |
| 19PR0111 New Parkwood Commun New Pool at the Parkwood (| - | ol | d | | | | MPC rec prio Department prio | • | Concept Map Efficient governme Guiding Principles | Supports existing conditions nt Low Medium |
| Funding request by year (in the Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$6,996,000 | Opportunity | Neighborhoods Education Environment Nashville |
| Proposed G.O. Bonds Phase | \$6,996 Build/Purchase | | | | | | Impact to operating budget | \$350,000 | | |
| 19PR0112 New Parkwood Commur New Pool at the Parkwood 0 | - | ol | d | | | | MPC rec prio Department prio | - | Concept Map Efficient governme Guiding Principles | Supports existing conditions nt High High |
| Funding request by year (in the Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$6,996,000 | Opportunity (| Neishborhoods Education Environment Nashville |
| Proposed G.O. Bonds Phase | \$6,996 Build/Purchase | | | | | | Impact to operating budget | \$350,000 | | The state of the s |

19PR0006

Resubmitted-Not Started

Map of sub-projects for 19PR0006

Community centers – Replacement and expansion

19PR0006

O General Park projects

Concept Map

Aligned with NashvilleNext

19PR0002 Resubmitted-In Progress

Project Type

Asset Type High **Guiding Principles**







Efficient government criteria





Board/Commission support, Condition, Planning context, Project need, Resource leveraging



High

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Capital program Master plan implementation in existing and new parks. Most are multi-phase projects and include Facilities new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Mayor's Priority: Grows

| Total request: | Funding requ | Tax D | Tax District GSD | | | | | | | |
|---|--------------|------------|-------------------------|------------|------------|------------|--|--|--|--|
| \$564,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | | | | |
| Proposed G.O. Bonds | \$94,000 | \$94,000 | \$94,000 | \$94,000 | \$94,000 | \$94,000 | | | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | | | | |
| Cost to operating budget each year: \$400,000 | | | | | | | | | | |

| Sub-projects for 19F | PR0002 | | | | | | | | | | |
|---|--|---|-----------------------------|------------------------|-----------------|---------|------------------------------|---------------------|---|-----------------------------|--------------------------|
| Sub-projects for ±3F | 10002 | | | | | | | | | | |
| 25PR0002 | Resubmitte | d-In Progres | S | | | | MPC rec pri | ority B | Concept Map | First Tier Center or C | Corrido |
| 1st + Gay Park Constru | uction | | | | | | Department pr | iority 1003 | Efficient governme | nt | Higl |
| Park construction. Design | n underway. | | | | | | | | Guiding Principles | | High |
| Funding request by year (in t | housands): | | | | | | | | | | 0 |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,180,000 | | | MY |
| Proposed G.O. Bonds | \$3,180 | | | | | | | | Prosperi | ity Neighborhoods Environme | ent |
| Phase | Build/Purchase | | | | | | | | | | |
| 25PR0001 | Resubmitte | d-In Progres | S | | | | MPC rec pri | ority B | Concept Map | Supports existing con | nditions |
| Mariposa Park Master | Dian Implemen | tation | | | | | Department pr | iority 1003 | Efficient governme | nt | High |
| manposa rain master | rian implemen | itation | | | | | | | | | |
| Implementation of park m | - | | entation unde | rway. | | | | | Guiding Principles | IV | /ledium |
| • | naster plan. Phase | | entation unde | rway. | | | | | Guiding Principles | M | /ledium |
| Implementation of park m | naster plan. Phase | | entation unde | rway. FY2028 | FY2029 | FY2030 | Total cost | \$5,300,000 | | | 9 |
| Implementation of park m | naster plan. Phase | e One implem | | | FY2029 | FY2030 | Total cost | \$5,300,000 | Guiding Principles Opportunity Opportunity | Neighborhoods Environme | 9 |
| Implementation of park m Funding request by year (in t Source | naster plan. Phase chousands): FY2025 | e One implem | | | FY2029 | FY2030 | Total cost | \$5,300,000 | | | 0 |
| Implementation of park m Funding request by year (in t Source Proposed G.O. Bonds | chousands): FY2025 \$5,300 Build/Purchase | e One implem | FY2027 | | FY2029 | FY2030 | Total cost MPC rec pri | | | | ent |
| Implementation of park m Funding request by year (in t Source Proposed G.O. Bonds Phase | haster plan. Phase chousands): FY2025 \$5,300 Build/Purchase | e One implem FY2026 d-Not Starte | FY2027 | | FY2029 | FY2030 | | ority B | Opportunity (| Neighborhoods Environme | |
| Implementation of park m Funding request by year (in t Source Proposed G.O. Bonds Phase 22PR0011 | haster plan. Phase chousands): FY2025 \$5,300 Build/Purchase Resubmitte | FY2026 d-Not Starte | FY2027 d | FY2028 | | | MPC rec pri | ority B | Opportunity Concept Map | Neighborhoods Environme | ent Corridor High |
| Implementation of park m Funding request by year (in t Source Proposed G.O. Bonds Phase 22PR0011 Riverfront Park - Plann | haster plan. Phase chousands): FY2025 \$5,300 Build/Purchase Resubmitte hing, Design and provements Along | FY2026 d-Not Starte | FY2027 d | FY2028 | | | MPC rec pri | ority B | Concept Map Efficient governme | Neighborhoods Environme | ent Corridor High |
| Implementation of park m Funding request by year (in t Source Proposed G.O. Bonds Phase 22PR0011 Riverfront Park - Plann Open Space and Park Imp | haster plan. Phase chousands): FY2025 \$5,300 Build/Purchase Resubmitte hing, Design and provements Along | FY2026 d-Not Starte | FY2027 d | FY2028 | | | MPC rec pri | ority B | Concept Map Efficient governme Guiding Principles | First Tier Center or Cont | Corridor High High |
| Implementation of park m Funding request by year (in t Source Proposed G.O. Bonds Phase 22PR0011 Riverfront Park - Plann Open Space and Park Imp Funding request by year (in t | haster plan. Phase chousands): FY2025 \$5,300 Build/Purchase Resubmitte hing, Design and provements Along chousands): | FY2026 d-Not Starte I Constructio Second Avenu | FY2027 d n ue North, First | FY2028 Avenue North | ı, and Riverfro | nt Park | MPC rec pri Department pr | ority B iority 1003 | Concept Map Efficient governme | First Tier Center or Cont | Corridor |

| 19PR0002 Res | submitted-In Prog | ress IMPL | EMENTATI | ON OF INDI | VIDUAL PA | RK MASTI | ER PLANS. | | Concept Map | Aligned with NashvilleN |
|--|---------------------------------|--------------|----------|------------|-----------|----------|--|--------------|---|--|
| Sub-projects for 19P | PR0002 | | | | | | | | | |
| 21PR0006 Centennial Parthenon | Resubmitted Entrance buildir | | | | | | MPC rec pric Department pric | - | Concept Map Efficient government Guiding Principles | First Tier Center or Corrido Lov Hig |
| Funding request by year (in the Source | housands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$11,872,000 | | |
| Proposed G.O. Bonds Phase | \$11,872 Build/Purchase | 112020 | 112021 | 112020 | 112029 | 112030 | Total cost | \$11,872,000 | Prosperity | Neighborhoods Environment |
| 20PR0003 Smith Property park ar Design and construction | Resubmitted and greenway | d-Not Starte | d | | | | MPC rec pric Department pric | - | Concept Map Efficient government Guiding Principles | Green Networ t Hig |
| Funding request by year (in the Source | housands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$4,876,000 | | |
| Proposed G.O. Bonds Phase | \$4,876 Build/Purchase | | | | | | Impact to operating budget | \$75,000 | Prosperity | Neighborhoods Environment |
| 19PR0054 Wharf Park – Master P Phase One construction - | • | | d | | | | MPC rec pric Department pric | | Concept Map Efficient government Guiding Principles | First Tier Center or Corrido Hig Hig |
| Funding request by year (in the Source | housands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$48,760,000 | | |
| Proposed G.O. Bonds Phase | \$48,760 Build/Purchase | | | | | | Impact to operating budget | \$500,000 | Opportunity Prosperity | Neighborhoods Environment |
| 19PR0042 2007 Nashville Riverfro Planning for Cayce Landin | - | hase 4, Cay | | | | | MPC rec pric Department pric Cou | - | Concept Map Efficient government Guiding Principles | Green Networ t Hig Hig |
| Funding request by year (in to | | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$832,100 | | |
| Proposed G.O. Bonds Phase | \$832 Build/Purchase | | | | | | | | Opportunity Prosperity | Neighborhoods Environment |
| 19PR0041 Shelby Park Master Pla Redevelopment per maste | • | 0 | S | | | | MPC rec prio | - | Concept Map Efficient government Guiding Principles | Green Networ t Hig |
| Funding request by year (in t | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$6,996,000 | Bo | |
| Proposed G.O. Bonds | \$6,996 Build/Purchase | | | | | | Impact to operating budget | \$110,000 | Opportunity | Neighborhoods Environment |

| | | gress IIVIPL | EWIENTATI | ON OF INDI | VIDUAL PA | RK MASTE | R PLANS. | | Concept Map | Aligned with NashvilleNe |
|---|---|--|-------------------------------------|-------------------|--------------------------|--------------------------|---|---|---|---|
| Sub-projects for 19PF | R0002 | | | | | | | | | |
| 19PR0040 Aaittfama Archeological Design and construction of | l Park Master | ed-Not Starte Plan Implen | | | | | MPC rec prior Department prio | • | Concept Map Efficient governmen Guiding Principles | Supports existing conditions t High Medium |
| Funding request by year (in the | ousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,915,000 | | |
| Proposed G.O. Bonds | \$2,915 | F12026 | F12021 | F12028 | F12029 | F12030 | Total cost | \$2,915,000 | | Neighborhoods Environment |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$400,000 | | |
| 19PR0037 Ravenwood Park Maste | | ed-Not Starte nentation —P | | | | | MPC rec prior Department prior | • | Concept Map Efficient governmen | Green Networ t Hig |
| Phase Two Master Plan imp | | | | | | | | | Guiding Principles | Mediun |
| Funding request by year (in the Source | ousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$27,984,000 | Bo Propagation | Neighborhoods Environment |
| Proposed G.O. Bonds Phase | \$27,984 Build/Purchase | | | | | | Impact to operating budget | \$110,000 | Frospenty | neighborhoods Elvironneit |
| 19PR0035 Mill Ridge Park Master I Phase Two master plan imp | Plan Impleme | ed-Not Starte ntation - Pha | | | | | MPC rec prior Department prio | - | Concept Map Efficient governmen Guiding Principles | Green Networ t Hig Mediur |
| Funding request by year (in the | ousands): FY2025 | FV2026 | | | | | | | A | |
| Source | | | | EVANAR | EV2020 | EV2020 | Total cost | ¢07.004.000 | | |
| Proposed G.O. Bonds | | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$27,984,000 | Opportunity Prosperity | Neighborhoods Environment |
| Proposed G.O. Bonds Phase | \$27,984 Build/Purchase | F12026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost Impact to operating budget | \$27,984,000 \$110,000 | Opportunity Prosperity | Neighborhoods Environment |
| · | \$27,984 Build/Purchase Resubmitte | ed-Not Starte | | FY2028 | FY2029 | FY2030 | | \$110,000 rity B | Concept Map Efficient governmen | First Tier Center or Corrido |
| 19PR0033 Centennial Park Master Centennial Park Master Pla | \$27,984 Build/Purchase Resubmitte Plan Implementation | ed-Not Starte entation | | FY2028 | FY2029 | FY2030 | Impact to operating budget MPC rec prior | \$110,000 rity B | Concept Map | First Tier Center or Corrido t Lov |
| 19PR0033 Centennial Park Master | \$27,984 Build/Purchase Resubmitte Plan Implementation | ed-Not Starte entation | | FY2028 FY2028 | FY2029 FY2029 | FY2030 | Impact to operating budget MPC rec prior | \$110,000 rity B | Concept Map Efficient governmen | First Tier Center or Corrido |
| 19PR0033 Centennial Park Master Centennial Park Master Pla Funding request by year (in the | \$27,984 Build/Purchase Resubmitte Plan Implementations an Implementations | ed-Not Starte entation on | d | | | | Impact to operating budget MPC rec prior Department prior | \$110,000 rity B rity 1003 | Concept Map Efficient governmen Guiding Principles | First Tier Center or Corrido t Lo Hig |
| Phase 19PR0033 Centennial Park Master Centennial Park Master Pla Funding request by year (in the Source Proposed G.O. Bonds Phase 23PR0004 East Bank/Waterfront P | \$27,984 Build/Purchase Resubmitte Plan Implementation cousands): FY2025 \$6,996 Build/Purchase Resubmitte Parks | ed-Not Starte entation on FY2026 \$6,600 | FY2027 \$6,600 Build/Purchase | FY2028 \$6,600 | FY2029 \$6,600 | FY2030 \$6,600 | Impact to operating budget MPC rec prior Department prio Total cost | \$110,000 rity B rity 1003 \$39,996,000 \$225,000 | Concept Map Efficient governmen Guiding Principles Prosperity Concept Map Efficient governmen | First Tier Center or Corrido t Lot Hig Neighborhoods Environment Nashvi First Tier Center or Corrido t Lot |
| Phase 19PR0033 Centennial Park Master Centennial Park Master Pla Funding request by year (in the Source Proposed G.O. Bonds Phase 23PR0004 | \$27,984 Build/Purchase Resubmitte Plan Implementation Implementation Series Se | ed-Not Starte entation on FY2026 \$6,600 Build/Purchase | FY2027 \$6,600 Build/Purchase | FY2028 \$6,600 | FY2029 \$6,600 | FY2030 \$6,600 | Impact to operating budget MPC rec prior Department prior Total cost Impact to operating budget MPC rec prior | \$110,000 rity B rity 1003 \$39,996,000 \$225,000 | Concept Map Efficient governmen Guiding Principles Prosperity Concept Map | First Tier Center or Corrido t Lov Hig Neighborhoods Environment Nashvi First Tier Center or Corrido t Lov Hig |

| 19PR0002 Resu | ıbmitted-In Prog | ress IMPL | EMENTATI | ON OF INDI | VIDUAL PA | RK MASTE | ER PLANS. | | Concept Map | Aligned with NashvilleNext |
|---|--------------------------------------|------------|----------|---------------|-----------|----------|-------------------------------------|--|---|--|
| Sub-projects for 19PF | R0002 | | | | | | | | | |
| 19PR0055 Fort Negley Master Plan park and greenway master | • | on | | | | | | priority B priority 1003 | Concept Map Efficient government Guiding Principles | Green Network High Low |
| Funding request by year (in the Source Proposed G.O. Bonds Phase | FY2025 \$54,000 Build/Purchase | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost Impact to operating bud | \$54,000,000 get \$300,000 | No. | eighborhoods Environment |
| 19PR0038 Two Rivers Mansion Ma Master plan implementatio | | ementation | | ents pavilion | | | Department | priority B priority 1003 Council 131 of 215 | Concept Map Efficient government Guiding Principles | Green Network High Medium |
| Funding request by year (in the Source Proposed G.O. Bonds | FY2025 \$12,000 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$12,000,000 | Prosperity No | elghborhoods Environment |
| Phase | Build/Purchase | | | | | | Impact to operating bud | get \$50,000 | | |

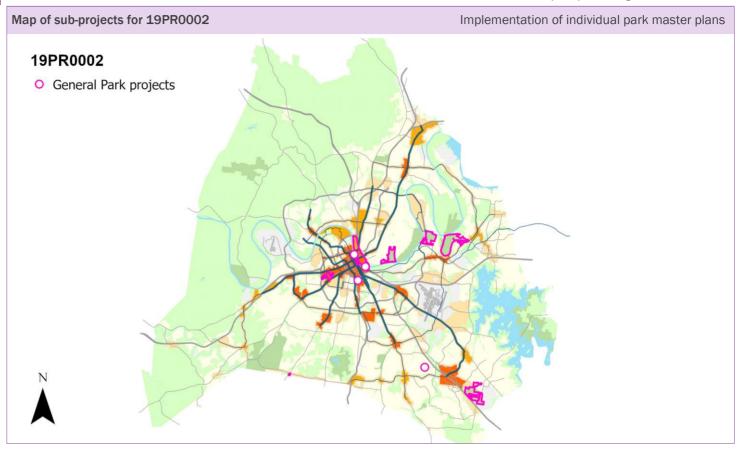
19PR0002

Resubmitted-In Progress

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map

Aligned with NashvilleNext



FY2027

FY2028

Total cost

Total cost

19PR0005 Resubmitted-In Progress

LAND ACQUISITION - NEW PARKS AND GREENWAYS

Concept Map

Tax District GSD

\$341,000

\$1,365,000

FY2030

FY2029

Aligned with NashvilleNext

Environment

Neighborhoods

Project Type Asset Type





| Neighborhoods | Education | Environment | Nashville |
|---------------|-----------|-------------|-----------|
| | | | |

Efficient government criteria

High

Source

Phase

Source

Phase

Proposed G.O. Bonds

Proposed G.O. Bonds

Funding request by year (in thousands):

Capital program Land acquisition for parks and greenways per Plan to Play.

FY2025

Facilities Capital group Mayor's Priority: Grows

High MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 133 out of 215

Total request:

\$636,000,000

| Board/Commission suppor | d Condition Plann | ing \$030 | ,000,000 | F1202 | 5 F1202 | 20 F12U2 | / F12028 | F12029 | F12030 | , | |
|-------------------------------|----------------------|--------------|----------------|----------------|---------------|--------------|--------------|-------------------------|------------|---------------------------|----------------------------|
| context, Project need, Res | | | ed G.O. Bonds | \$106,0 | 00 \$106,0 | 00 \$106,00 | 0 \$106,000 | \$106,000 | \$106,00 | 0 | |
| | | Phase | | All stag | es All stag | es All stage | s All stages | All stages | All stages | 5 | |
| | | Cost t | o operating bu | ıdget each yea | ar: \$450,000 | | | | | | |
| Sub-projects for 19F | PR0005 | | | | | | | | | | |
| 23DS0026 | Resubmitted | d-Not Starte | d | | | | MPC | C rec priority B | | Concept Map | Green Network |
| Cecil Rhea Crawford P | ark Land Purcha | se | | | | | Departr | ment priority 10 | 003 | Efficient government | Medium |
| Purchase 15 acres next to | o current park. | | | | | | | | | Guiding Principles | Low |
| Funding request by year (in t | housands): | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3, | 000,000 | | |
| Proposed G.O. Bonds | \$3,000 | | | | | | | | | Prosperity N | leighborhoods Environment |
| Phase | All stages | | | | | | | | | | |
| 19DS0153 | Resubmitted | d-Not Starte | d | | | | MPC | C rec priority B | | Concept Map | Aligned with NashvilleNext |
| Park Space Along Mur | freesboro Pike | | | | | | Departr | ment priority 10 | 003 | Efficient government | Low |
| Acquisition Of Two Proper | ties In Dist. 28 For | Pocket Parks | 6 | | | | | | | Guiding Principles | Medium |
| Funding request by year (in t | housands): | | | | | | | | | | |

FY2029

FY2029

Funding request by year (in thousands):

FY2026

| ı | | | | |
|---|-------------------------------|--------------------------------|---|----------------------------|
| | 19DS0152 | Resubmitted-Not Started | MPC rec priority B Concept Map | Aligned with NashvilleNext |
| | Acquisition Of Two Proper | ties In Dist. 28 For Dog Parks | Department priority 1003 Efficient government | Low |
| | Acquisition Of Two Properties | In Dist. 28 For Dog Parks | Guiding Principles | Medium |
| | | | | |

FY2030

FY2030

Capital Improvements Budget FY2025 - FY2030 MAYOR'S DRAFT

FY2025

\$341

Land/ROW

FY2025

\$1,365

Land/ROW

FY2026

FY2026

FY2027

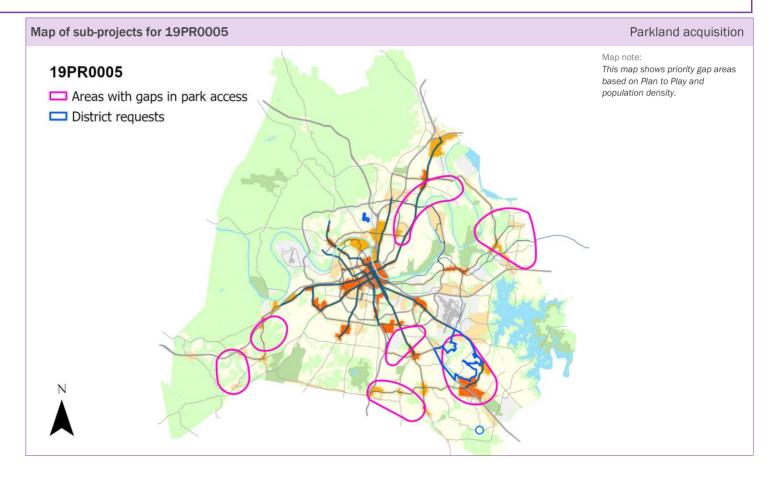
FY2027

FY2028

FY2028

III-276

19PR0005 **LAND ACQUISITION - NEW PARKS AND GREENWAYS** Resubmitted-In Progress **Concept Map** Aligned with NashvilleNext Sub-projects for 19PR0005 21DS0052 Resubmitted-In Progress MPC rec priority B Concept Map Green Network **New Trinity Hills Park Project** Department priority 1003 Efficient government Low **Guiding Principles** Medium The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,024,000 Proposed G.O. Bonds \$1,024 Phase Build/Purchase



19PR0007 Resubmitted-Not Started

REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map

Aligned with NashvilleNext

Capital program New and replacement facilities at properties that protect or expand revenue-producing capacity. Project Type Asset Type **Guiding Principles**

Mayor's Priority: Grows Facilities Capital group

Medium MPC rec priority B Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025





| | Neighborhoods | Environment | |
|-------------------|----------------|--------------|-------|
| Efficient governr | ment criteria | | High |
| Board/Commission | n support, Con | dition, Plar | nning |

| Total request: | request: Funding request by year (in thousands): | | | | | | | |
|---------------------|--|------------|------------|------------|------------|------------|--|--|
| \$132,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | | |
| Proposed G.O. Bonds | \$22,000 | \$22,000 | \$22,000 | \$22,000 | \$22,000 | \$22,000 | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | | |

| context, Project need | Contaction, Flam | Phase | | All sta | ges All st | ages All | stages All stages | All stages All stag | es | |
|---------------------------------|--------------------|----------------|-------------------|----------------|----------------|--------------|--------------------------|--------------------------|---|-------------------------------|
| Sub-projects for 19PR | 20007 | | | | | | | | | |
| 22PR0013 | Resubmitte | d-Not Starte | d | | | | MPC rec | priority B | Concept Map | Green Networ |
| Ted Rhodes Golf Clubhor | | | | | | | Department | priority 1003 | Efficient government | Mediu |
| Design and construction of | _ | | | | | | | | Guiding Principles | Mediur |
| Funding request by year (in tho | usands): | | | | | | | | Q (iii) | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,000,000 | | |
| Proposed Revenue Bonds | \$3,000 | | | | | | | | Opportunity Neig | ghborhoods Environment |
| Phase | Build/Purchase | | | | | | Impact to operating budg | get \$70,000 | | |
| 22PR0001 | Resubmitte | d-Not Starte | d | | | | MPC rec | priority B | Concept Map Lov | wer tier Center or Corrido |
| Centennial Sportsplex - | Ice Center loc | ker room im | provements | /expansion | | | Department | priority 1003 | Efficient government | Lov |
| Renovate outdated locker re | ooms that have | reached the e | end of their life | espan. | | | | | Guiding Principles | Hig |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,250,000 | | |
| Proposed G.O. Bonds | \$1,250 | | | | | | | | Opportunity Accessibility Prosperity Neig | ghborhoods Nashvi |
| Phase | Build/Purchase | | | | | | | | | |
| 21PR0010 | Resubmitte | d-Not Starte | d | | | | MPC rec | priority B | Concept Map Fi | rst Tier Center or Corrido |
| Centennial Sportsplex Pa | arking Structu | re | | | | | Department | priority 1003 | Efficient government | Lov |
| Planning funds. New parking | ng structure for p | paid use by to | urnament and | d special even | t patrons, gen | eral public. | (| Council 92 of 215 | Guiding Principles | Hig |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,399,200 | | |
| Proposed G.O. Bonds | \$1,399 | | | | | | | | Prosperity Neig | ghborhoods Environment Nashvi |
| Phase | Plan/Study | | | | | | Impact to operating budg | get \$20,000 | | |
| | | | | | | | | | | |
| 1 | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |

| 19PR0007 Res | | | | | | | | | | |
|--|---|---|-------------------------------|------------------------|---|--------|--|--|--|---|
| Sub-projects for 19F | PR0007 | | | | | | | | | |
| 21PR0009 Centennial Sportsplex Add square footage and a | | xpansion - I | Design | and programs | MPC rec priority B Department priority 1003 | | Concept Map Efficient government Guiding Principles | First Tier Center or Corrid Hig Mediu | | |
| Funding request by year (in t | · | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,862,000 | | |
| Proposed G.O. Bonds | \$2,862 | | | | | | | | | Neighborhoods Education Nash |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$350,000 | | |
| 21PR0008 | Resubmitted | d-Not Starte | d | | | | MPC rec prior | rity B | Concept Map | First Tier Center or Corric |
| Centennial Sportsplex | Outdoor tennis o | courts 9-12 | rebuild | | | | Department prio | rity 1003 | Efficient government | Le |
| Deferred Maintenance - R | Rebuild existing cou | ırts 9-12 | | | | | | | Guiding Principles | Hig |
| Funding request by year (in t | thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$5,618,000 | | |
| Proposed G.O. Bonds | \$5,618 Build/Purchase | | | | | | | | Prosperity (| Neighborhoods Environment Nash |
| Phase | | | | | | | | | | |
| | Resubmitted | d-Not Starte | d | | | | MPC rec prior | rity B | Concept Map | Green Netwo |
| 21PR0005 Deferred Maintenance | Resubmitted | | | tenance buil | ding | | MPC rec prior Department prio | • | Concept Map Efficient government | |
| | Resubmitted | | | tenance buil | ding | | · | • | | Lo |
| 21PR0005 Deferred Maintenance Replace existing maintenance | Resubmitted e – Harpeth Hills ance building | | | tenance buil | ding | | · | • | Efficient government | Lo |
| 21PR0005 Deferred Maintenance | Resubmitted e – Harpeth Hills ance building | | | tenance buil FY2028 | ding FY2029 | FY2030 | · | • | Efficient government Guiding Principles | Lo Lo |
| 21PR0005 Deferred Maintenance Replace existing maintena Funding request by year (in t | Resubmitted - Harpeth Hills of ance building thousands): | Golf Replac | ement Main | | | FY2030 | Department prio | rity 1003 | Efficient government Guiding Principles | Lo |
| 21PR0005 Deferred Maintenance Replace existing maintena Funding request by year (in to Source Proposed G.O. Bonds | Resubmitted e – Harpeth Hills ance building thousands): FY2025 \$2,798 | Golf Replac | ement Main FY2027 | | | FY2030 | Department prio | \$2,798,400 | Efficient government Guiding Principles | Lo Lo |
| 21PR0005 Deferred Maintenance Replace existing mainten. Funding request by year (in t Source Proposed G.O. Bonds Phase | Resubmitted e – Harpeth Hills ance building thousands): FY2025 \$2,798 Build/Purchase Resubmitted | Golf Replac | ement Main FY2027 | | | FY2030 | Department prio | \$2,798,400 | Efficient government Guiding Principles | Neighborhoods Environment |
| 21PR0005 Deferred Maintenance Replace existing maintenance Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0109 Two Rivers Park - New | Resubmitted e – Harpeth Hills of ance building thousands): FY2025 \$2,798 Build/Purchase Resubmitted driving range | Golf Replac | ement Main FY2027 | | | FY2030 | Department prio Total cost MPC rec prior | \$2,798,400 | Efficient government Guiding Principles Concept Map | Neighborhoods Environment |
| 21PR0005 Deferred Maintenance Replace existing maintenance Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0109 Two Rivers Park - New | Resubmitted e – Harpeth Hills of ance building thousands): FY2025 \$2,798 Build/Purchase Resubmitted driving range | Golf Replac | ement Main FY2027 | | | FY2030 | Department prio Total cost MPC rec prior | \$2,798,400 rity B prity 1003 | Efficient government Guiding Principles Concept Map Efficient government | Neighborhoods Green Netwo |
| 21PR0005 Deferred Maintenance Replace existing maintenance Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0109 Two Rivers Park - New Funding request by year (in the Source) | Resubmitted ance building thousands): FY2025 \$2,798 Build/Purchase Resubmitted driving range thousands): FY2025 | Golf Replac FY2026 d-Not Starte | ement Main FY2027 | FY2028 | FY2029 | | Total cost MPC rec prior Department prior | \$2,798,400 | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles | Reighborhoods Green Netwo High |
| 21PR0005 Deferred Maintenance Replace existing maintenance Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0109 Two Rivers Park - New Funding request by year (in the Source) | Resubmitted e – Harpeth Hills ance building thousands): FY2025 \$2,798 Build/Purchase Resubmitted d driving range thousands): | Golf Replac FY2026 d-Not Starte | ement Main FY2027 | FY2028 | FY2029 | | Total cost MPC rec prior Department prior | \$2,798,400 rity B prity 1003 | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles | Neighborhoods Green Netwo |
| 21PR0005 Deferred Maintenance Replace existing maintenance Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0109 Two Rivers Park - New Funding request by year (in the Source Proposed G.O. Bonds Phase | Resubmitted ance building thousands): FY2025 \$2,798 Build/Purchase Resubmitted driving range thousands): FY2025 \$3,180 | FY2026 d-Not Starte | ement Main FY2027 d FY2027 | FY2028 | FY2029 | | Total cost MPC rec prior Department prio | rity B rity 1003 \$3,180,000 \$100,000 | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles | Green Networkelghborhoods Green Networkelghborhoods Green Networkelghborhoods Green Networkelghborhoods |
| 21PR0005 Deferred Maintenance Replace existing maintenance Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0109 Two Rivers Park - New Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0108 | Resubmitted ance building thousands): FY2025 \$2,798 Build/Purchase Resubmitted driving range thousands): FY2025 \$3,180 Build/Purchase | FY2026 d-Not Starte | ement Main FY2027 d FY2027 | FY2028 | FY2029 | | Total cost MPC rec prior Department prio Total cost Impact to operating budget | rity B prity 1003 \$2,798,400 rity B \$3,180,000 \$100,000 | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Efficient government | Green Netwo Reighborhoods Green Netwo Environment Green Netwo Medius Medius |
| 21PR0005 Deferred Maintenance Replace existing maintenance Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0109 Two Rivers Park - New Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0108 Ted Rhodes Golf Course | Resubmitted ance building thousands): FY2025 \$2,798 Build/Purchase Resubmitted driving range thousands): FY2025 \$3,180 Build/Purchase Resubmitted control of the second | FY2026 d-Not Starte | ement Main FY2027 d FY2027 | FY2028 | FY2029 | | Total cost MPC rec prior Department prior Total cost Impact to operating budget MPC rec prior | rity B prity 1003 \$2,798,400 rity B \$3,180,000 \$100,000 | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map | Green Netwo Reighborhoods Green Netwo Environment Green Netwo Medius Medius |
| 21PR0005 Deferred Maintenance Replace existing maintenance Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0109 Two Rivers Park - New Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0108 Ted Rhodes Golf Course | Resubmitted ance building thousands): FY2025 \$2,798 Build/Purchase Resubmitted driving range thousands): FY2025 \$3,180 Build/Purchase Resubmitted control of the second | FY2026 d-Not Starte | ement Main FY2027 d FY2027 | FY2028 | FY2029 | | Total cost MPC rec prior Department prior Total cost Impact to operating budget MPC rec prior | rity B prity 1003 \$2,798,400 rity B \$3,180,000 \$100,000 | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Efficient government | Green Networkeighborhoods Green Networkeighborhoods Green Networkeighborhoods Green Networkeighborhoods Green Networkeighborhoods Medium |
| 21PR0005 Deferred Maintenance Replace existing maintenance Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0109 Two Rivers Park - New Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0108 Ted Rhodes Golf Cours Funding request by year (in the Source) | Resubmitted ance building thousands): FY2025 \$2,798 Build/Purchase Resubmitted driving range thousands): FY2025 \$3,180 Build/Purchase Resubmitted se - Putting Green thousands): | FY2026 d-Not Starte FY2026 d-Not Starte n expansion | ement Main FY2027 d FY2027 | FY2028 | FY2029 FY2029 | FY2030 | Total cost MPC rec prior Department prior Total cost Impact to operating budget MPC rec prior Department prior | rity B arity 1003 \$2,798,400 rity B \$3,180,000 \$100,000 rity B arity 1003 | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles | Reighborhoods Green Netwo High Lo Green Netwo Environment Green Netwo |

| 19PR0007 Resu | ubmitted-Not Sta | rted REPA | AIR, REPLA | CE, BUILD | NEW REVE | NUE PRODU | ICING FACILITIES. | | Concept Map | Aligned with NashvilleNex |
|--|----------------------------|----------------|------------|--------------|--------------|-----------|---------------------------|------------------|---|---|
| Sub-projects for 19P | | | | | | | | | P. C. P. | |
| 19PR0106 Shelby Golf Course - Re | Resubmitte | | | | | | MPC rec p Department p | • | Concept Map Efficient government | Green Network |
| Funding request by year (in th | ousands): | | | | | | | | Guiding Principles | Low |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$8,374,000 | _ 3 ₀ (□ (□ (□ (□ (□ (□ (□ (□ (□ (□ (□ (□ (□ | |
| Proposed G.O. Bonds Phase | \$8,374 Build/Purchase | | | | | | | | Opportunity N | eighborhoods Environment |
| 19PR0105 | Resubmitte | d-Not Starte | d | | | | MPC rec p | riority B | Concept Map | Green Network |
| McCabe Golf Course - N | Maintenance Fa | acility replac | ement | | | | Department p | riority 1003 | Efficient government | Low |
| Funding request by year (in th | oucands): | | | | | | | | Guiding Principles | Low |
| Funding request by year (in th Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$4,505,000 | | |
| Proposed G.O. Bonds Phase | \$4,505 Build/Purchase | | | | | | | ψ 1,000,000 | | eighborhoods Environment |
| 21PR0007 Sportsplex building med Deferred maintenance of n | • | ement and | renovation | | | | MPC rec p Department p | • | Concept Map Efficient government Guiding Principles | First Tier Center or Corridor High High |
| Funding request by year (in th | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$20,000,000 | | |
| Proposed G.O. Bonds Phase | \$20,000 Build/Purchase | | | | | | | | Prosperity N | eighborhoods Environment |
| 21PR0004 | Resubmitte | d-Not Starte | d | | | | MPC rec p | riority B | Concept Map | Green Network |
| Deferred Maintenance - | - Ted Rhodes G | olf Course | Replacemen | it Maintenan | ice Building | | Department p | riority 1003 | Efficient government | Low |
| Replace existing maintena | nce facility | | | | | | | | Guiding Principles | Low |
| Funding request by year (in th | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,000,000 | | |
| Proposed G.O. Bonds Phase | \$3,000 Build/Purchase | | | | | | | | N | eighborhoods Environment |
| 21PR0003 | Resubmitte | d-Not Starte | d | | | | MPC rec p | riority B | Concept Map | Green Network |
| Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation | | | | | | | Department priority 1003 | | Efficient government | Low |
| Repair and renovation of h | istoric clubhouse | building | | | | | | | Guiding Principles | Low |
| Funding request by year (in th | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,000,000 | | |
| Proposed G.O. Bonds Phase | \$3,000 Build/Purchase | | | | | | | | N | eighborhoods Environment |

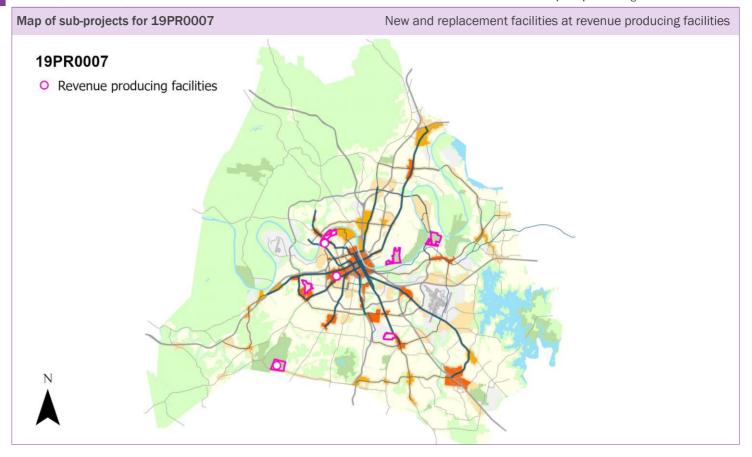
19PR0007

Resubmitted-Not Started

REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map

Aligned with NashvilleNext



Planning Commission

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|--------------|--------------|--------------|--------------|------|------|------|--------|
| Proposed G.O. Bonds | \$77,000,000 | \$52,000,000 | \$15,000,000 | \$10,000,000 | | | | |
| Approved G.O. Bonds | \$1,000,000 | \$1,000,000 | | | | | | |

| Project listing by requested start date and department priority. | | |
|--|--|----------|
| | Priority Funding request (thousands) | |
| Page Project | Dept MPC FY25 FY26 FY27 FY28 FY29 FY30 |) Beyond |
| 282 25PC0001 East Bank Infrastructure Design and Development | B \$10,000 | |
| 283 25PC0002 Planning and Infrastructure Studies | B \$2,000 | |
| 283 24PC0001 Zoning Code update | 1003 B \$15,000 | |
| 283 23PC0003 Capital planning software | 1003 B \$1,000 | |
| 284 24PC0003 88 Hermitage Ave | 1003 B \$25,000 \$15,000 \$10,000 | |

25PC0001 **Project Type**

Asset Type Planning Capital group **Guiding Principles**



Efficient government criteria

High Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

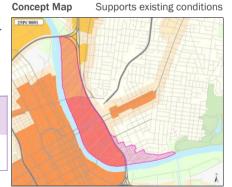
EAST BANK INFRASTRUCTURE DESIGN AND DEVELOPMENT

Capital program Technical, professional, and administrative support services for East Bank design and development.

Mayor's Priority: Grows

Medium MPC rec priority **B** Recommend as planned if funding available

| Total request: Funding request by year (in thousands): Tax District GS | | | | | | | |
|--|------------|--------|--------|--------|--------|--------|--|
| \$10,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$10,000 | | | | | | |
| Phase | Plan/Study | | | | | | |



25PC0002

New

PLANNING AND INFRASTRUCTURE STUDIES

Project Type Asset Type

Planning Capital group

Study or plan Planning and infrastructure studies Mayor's Priority: Grows

Guiding Principles High

MPC rec priority **B** Recommend as planned if funding available













Medium

Nashville

Engagement in implementation, Project leveraging, Project need

Efficient government criteria

| Total request: | Funding reque | est by year (in the | | Tax D | istrict GSD | |
|---------------------|---------------|---------------------|--------|--------|--------------------|--------|
| \$2,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$2,000 | | | | | |
| Phase | All stages | | | | | |

23PC0003 **Resubmitted-Not Started**

Project Type Capital program **Asset Type Systems**

Guiding Principles











Low

High

Efficient government criteria

Condition, Planning context, Project need

CAPITAL PLANNING SOFTWARE

Software to replace in-house database maintained by Planning staff for assembling the annual capital improvements budget document

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding reque | Funding request by year (in thousands): | | | | Tax District GSD | | | |
|---------------------|---------------|---|--------|--------|--------|------------------|--|--|--|
| \$1,000,000 | FY2025 | FY2026 | FY2027 | FY2029 | FY2030 | | | | |
| Approved G.O. Bonds | \$1,000 | | | | | | | | |
| Phase | All stages | | | | | | | | |

24PC0001

Resubmitted-Not Started

Project Type Asset Type Guiding Principles High















Efficient government criteria High Condition, Project need, Resource leveraging

ZONING CODE UPDATE

Study or plan To update the Metropolitan Zoning Code to better preserve and enhance community character, integrate with existing neighborhoods and align with the city's comprehensive plan.

> Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding reque | est by year (in the | Tax District GSD | | |
|---------------------|---------------|---------------------|------------------|--------|--|
| \$15,000,000 | FY2025 | FY2026 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$15,000 | | | | |
| Phase | All stages | | | | |

Planning Commission projects

First Tier Center or Corridor

Concept Map

24PC0003 Resubmitted-Not Started

Project Type Single asset
Asset Type Facilities
Guiding Principles High



| Efficient government criteria | Medium | ľ |
|----------------------------------|--------|---|
| Project leveraging, Project need | ٠ | |

88 HERMITAGE AVE

Single asset Phase 1 would undertake pre-development activities; site work and infrastructure improvements; and construct affordable housing at 88 hermitage

Capital group Mayor's Priority: Works Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding requ | est by year (in the | Tax D | istrict GSD | | |
|---------------------|--------------|---------------------|------------|--------------------|--------|--------|
| \$50,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$25,000 | \$15,000 | \$10,000 | | | |
| Phase | All stages | All stages | All stages | | | |



Transportation

| Metro Transit Authority | III-286 |
|--|---------|
| Nashville Department of Transportation | III-336 |

Metro Transit Authority

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------|
| Proposed G.O. Bonds | \$813,221,300 | \$420,460,700 | \$64,366,100 | \$64,918,800 | \$93,393,800 | \$83,267,900 | \$86,814,000 | |
| Federal Funds | \$126,525,000 | \$126,525,000 | | | | | | |

| Project listing by requested start date and department priority. | | | | | | | | | |
|---|------|-------|------------|--------------|----------|----------|----------|----------|--------|
| | Pri | ority | Funding re | quest (thous | sands) | | | | |
| Page Project | Dept | MPC | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
| 286 15MT0001 MATCHES FOR MTA FEDERAL AND STATE GRANT | 1002 | В | \$6,250 | \$6,500 | \$6,750 | \$7,000 | \$7,250 | \$7,500 | |
| 287 15MT0006 RTA THROUGH MTA GRANT MATCHES | 1002 | В | \$1,300 | \$1,500 | \$1,750 | \$2,000 | \$2,050 | \$2,200 | |
| 287 15MT0003 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT | 1003 | В | \$4,700 | \$4,841 | \$4,986 | \$5,136 | \$5,290 | \$5,449 | |
| 287 15MT0002 REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES | 1003 | В | \$9,400 | \$13,144 | \$10,670 | \$7,156 | \$10,300 | \$13,000 | |
| 288 18MT0002 NEIGHBORHOOD TRANSIT CENTERS | 1003 | В | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$4,000 | |
| 289 20MT0002 TRANSIT STOPS AND SHELTER IMPROVEMENTS | 1003 | В | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | |
| 290 22MT0004 MURFREESBORO PK - BUS RAPID TRANSIT PROJECT | 1003 | В | \$413,300 | | | | | | |
| 290 22MT0002 CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT | 1003 | В | \$92,900 | | | | | | |
| 290 22MT0001 BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE | 1003 | В | \$6,135 | \$6,381 | \$6,636 | \$6,901 | \$7,177 | \$7,465 | |
| 291 18MT0011 DONELSON STATION IMPROVEMENTS | 1004 | В | \$5,000 | \$5,000 | | | | | |
| 291 18MT0007 SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY | 1004 | В | \$1,000 | \$15,000 | \$15,000 | \$14,000 | | | |
| 291 18MT0006 TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN | 1004 | В | | \$5,000 | \$5,000 | | | | |
| 292 22MT0003 WEGO STAR RAIL UPGRADES | 1004 | В | | | \$7,126 | \$44,200 | \$44,200 | \$44,200 | |

15MT0001 Resubmitted-In Progress

Project Type Capital program
Asset Type Othe

Guiding Principles



Efficient government criteria Medium Board/Commission support, Planning context,

Project need, Regional collaboration, Resource

leveraging

MATCHES FOR MTA FEDERAL AND STATE GRANT

Capital program Matching funds to leverage approximately \$40 million in Federal and State grant funding annually.

Other Capital group Mayor's Priority: Moves

High MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2025

| Total request: | Funding requ | est by year (in the | Tax District GSD | | | |
|---------------------|--------------|---------------------|------------------|------------|------------|------------|
| \$41,250,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$6,250 | \$6,500 | \$6,750 | \$7,000 | \$7,250 | \$7,500 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

Transportation

15MT0006 Resubmitted-In Progress

Project Type

Asset Type

Guiding Principles



Opportunity Accessibility Prosperity Neighborhoods

Efficient government criteria High

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

RTA THROUGH MTA GRANT MATCHES

Capital program Matching funds to leverage Federal and State grant funding

Other Capital group Mayor's Priority: Moves

High MPC rec priority B Recommend as planned if funding available

Dept priority 1002: Needed in FY2025

| Total request: | Funding request by year (in thousands): | | | Tax District GSD | | |
|---------------------|---|------------|------------|-------------------------|------------|------------|
| \$10,800,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$1,300 | \$1,500 | \$1,750 | \$2,000 | \$2,050 | \$2,200 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

15MT0002

Resubmitted-In Progress

REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES

Project Type Asset Type

Guiding Principles Medium



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Single asset Replacement Buses - 40', 45' and 60' Transit Buses

Fleet Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding request by year (in thousands): | | | Tax District GSD | | |
|---------------------|---|----------------|----------------|------------------|----------------|----------------|
| \$63,670,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$9,400 | \$13,144 | \$10,670 | \$7,156 | \$10,300 | \$13,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |

15MT0003

Resubmitted-In Progress

Project Type

Asset Type

Guiding Principles

















Efficient government criteria High Board/Commission support, Condition, Planning

context, Project need, Regional collaboration, Resource leveraging

ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

Capital program Replacement of Access Ride Paratransit Vehicles

Fleet Capital group Mayor's Priority: Moves

High MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding reque | Funding request by year (in thousands): | | | Tax District GSD | |
|---------------------|----------------|---|----------------|----------------|-------------------------|----------------|
| \$30,402,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$4,700 | \$4,841 | \$4,986 | \$5,136 | \$5,290 | \$5,449 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |

First Tier Center or Corridor

Concept Map

18MT0002 Resubmitted-In Progress

Project Type Single asset
Asset Type Facilities
Guiding Principles High



Efficient government criteria High

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

NEIGHBORHOOD TRANSIT CENTERS

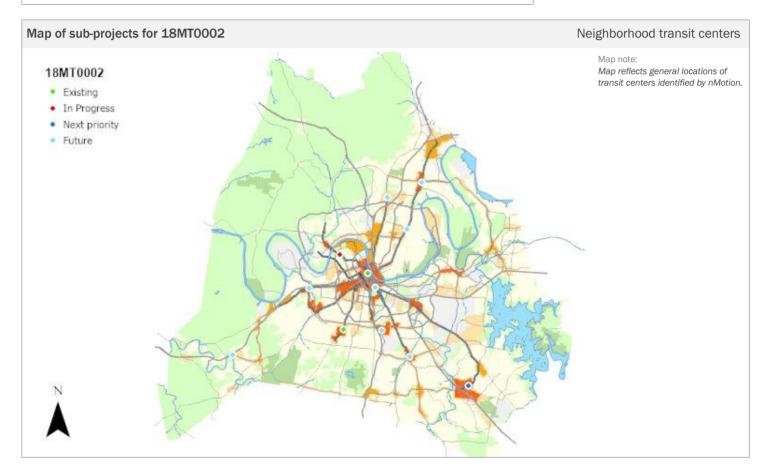
Single asset Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Capital group Mayor's Priority: Moves Council Districts: 2, 21,

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding reque | Funding request by year (in thousands): | | | | istrict GSD |
|---------------------|----------------|---|----------------|----------------|----------------|----------------|
| \$24,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$4,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |



25

20MT0002 Resubmitted-In Progress

Project Type Infrastructure **Asset Type Guiding Principles** High











Efficient government criteria High

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

TRANSIT STOPS AND SHELTER IMPROVEMENTS

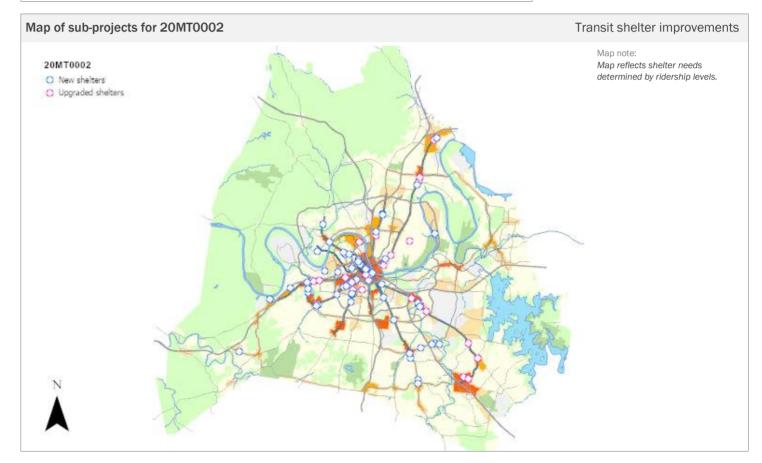
Capital program Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

> Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding requ | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|--------------|---|------------|------------|------------|------------------|--|
| \$18,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |



Transportation

22MT0001 Resubmitted-In Progress

Project Type Asset Type Fleet

Guiding Principles High













Efficient government criteria High

Board/Commission support, Condition, Project need, Regional collaboration

BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE

Capital program Purchase of additional passenger vehicles to increase peak hour frequency, new routes route expansion and Access services.

> Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|----------------|----------------|------------------|----------------|
| \$40,697,900 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$6,136 | \$6,381 | \$6,636 | \$6,902 | \$7,178 | \$7,465 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |

22MT0002 Resubmitted-In Progress

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** High











Efficient government criteria Medium

Board/Commission support, Project need, Regional collaboration

CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding request by year (in thousands): | | | Tax District GSD | | |
|---------------------|---|--------|--------|-------------------------|--------|--------|
| \$92,900,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Federal Funds | \$23,200 | | | | | |
| Proposed G.O. Bonds | \$69,700 | | | | | |
| Phase | All stages | | | | | |



22MT0004

Resubmitted-In Progress

Project Type Capital program **Asset Type** Infrastructure High **Guiding Principles**





Regional collaboration











Efficient government criteria Medium Board/Commission support, Project need,

MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Capital group Mayor's Priority: Moves Council Districts: 13, 15, MPC rec priority **B** Recommend as planned if funding available 16, 17, 19, 28, 29, 32

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding reque | Funding request by year (in thousands): | | | Tax District GSD | | |
|---------------------|---------------|---|--------|--------|-------------------------|--------|--|
| \$413,300,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Federal Funds | \$103,325 | | | | | | |
| Proposed G.O. Bonds | \$309,975 | | | | | | |
| Phase | All stages | | | | | | |



Concept Map

Concept Map

Council Districts: 1, 2, 3,

19, 20, 21

First Tier Center or Corridor

First Tier Center or Corridor



Metro Transit Authority projects

First Tier Center or Corridor

Concept Map

Concept Map

Council District: 15

18MT0007 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure Capital group

Guiding Principles High



Efficient government criteria Medium

Planning context, Project leveraging, Project need, Regional collaboration

SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

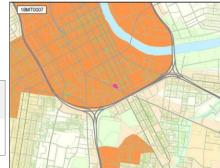
Single asset Design of a secondary transit hub south of Broadway in Downtown Nashville.

Mayor's Priority: Moves Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1004:** Requested in FY2025

| Total request: | Funding request by year (in thousands): | | | | Tax D | istrict GSD |
|---------------------|---|------------|------------|------------|--------|-------------|
| \$45,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$1,000 | \$15,000 | \$15,000 | \$14,000 | | |
| Phase | All stages | All stages | All stages | All stages | | |



18MT0011 **Resubmitted-Not Started**

Project Type Asset Type Facilities Guiding Principles High





High

DONELSON STATION IMPROVEMENTS

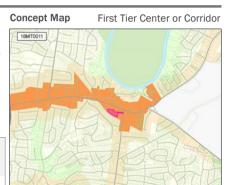
Single asset For redevelopment of the WeGo Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

Capital group

Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

| Dept priority | 1004: Requested | in FY2025 | | | | |
|--------------------|------------------------|---------------------|-----------|--------|--------|-------------|
| Total request: | Funding reque | est by year (in tho | ousands): | | Tax D | istrict GSD |
| \$10,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bond | s \$5,000 | \$5,000 | | | | |
| Phase | Build/Purchase | Build/Purchase | | | | |



Efficient government criteria

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

18MT0006 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** High



Efficient government criteria High

Board/Commission support, Condition, Project need, Regional collaboration, Resource leveraging

TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN

Right of way improvements to create a future "Transit Priority Corridor" through Downtown Nashville to connect Central and a future southern hub, done in coordination with NDOT.

Capital group Mayor's Priority: Moves Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1004:** Requested in FY2026

| Total request: | Funding reque | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---------------|---|------------|--------|--------|------------------|--|
| \$10,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | | \$5,000 | \$5,000 | | | | |
| Phase | | All stages | All stages | | | | |



First Tier Center or Corridor

Regional collaboration

| 22MT0003 | Resubmitted-Not Started |
|---------------------------|-------------------------|
| Project Type | Single asset |
| Asset Type | Infrastructure |
| Guiding Principles | High |



| Efficient government criteria | Medium |
|-------------------------------------|--------|
| Board/Commission support, Project i | need. |

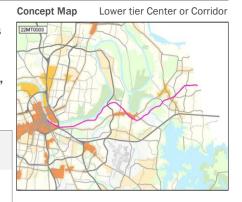
WEGO STAR RAIL UPGRADES

Capital upgrades needed to support extra trips and Positive Train Control in outlying years: FY 24 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 25, 26, & 27 are for PTC.

Capital group Mayor's Priority: Moves Council Districts: **11**, **12**, MPC rec priority B Recommend as planned if funding available **14**, **15**, **19**

Dept priority **1004:** Requested in FY2027

| Total request: | Funding request | by year (in thous | Tax District GSD | | | |
|---------------------|-----------------|-------------------|-------------------------|------------|------------|------------|
| \$139,726,400 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | | | \$7,126 | \$44,200 | \$44,200 | \$44,200 |
| Phase | | | All stages | All stages | All stages | All stages |



Nashville Department of Transportation

Department funding requests by year and funding method.

| Funding source | Total | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------|
| Proposed G.O. Bonds | \$2,482,578,600 | \$497,940,600 | \$422,610,900 | \$443,178,200 | \$434,930,600 | \$432,537,700 | \$251,380,600 | |
| Federal Funds | \$122,450,100 | \$25,816,700 | \$40,816,700 | \$40,816,700 | \$15,000,000 | | | |
| Miscellaneous Funds | \$100,000,000 | \$25,000,000 | \$25,000,000 | \$25,000,000 | \$25,000,000 | | | |
| State Funds | \$71,200,000 | \$18,700,000 | \$18,700,000 | \$13,700,000 | \$13,200,000 | \$6,200,000 | \$700,000 | |

| Project listing | ng by requested start date and department priority. | | | | | | | | | |
|---------------------|---|------|-------|------------|--------------|-----------|-----------|----------|----------|--------|
| | | Pric | ority | Funding re | equest (thou | sands) | | | | |
| Page Project | | Dept | MPC | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
| 295 22PW0010 | Land Purchase for Public Works | 1002 | В | \$1,000 | | | | | | |
| 296 22PW0002 | State of Good Repair | 1002 | В | \$86,700 | \$89,940 | \$88,309 | \$91,814 | \$95,458 | \$99,248 | |
| 297 22PW0003 | Jefferson Street Multimodal Cap/Connector | 1002 | В | \$20,500 | \$20,500 | \$78,500 | \$71,500 | \$63,500 | | |
| 298 22PW0004 | Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors | 1002 | В | \$25,000 | \$61,000 | \$21,500 | \$22,000 | \$22,500 | \$23,000 | |
| 299 23PW0001 | Roadways | 1002 | В | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | |
| 299 23PW0004 | East Bank Infrastructure - Design and Development | 1002 | В | \$125,000 | \$125,000 | \$125,000 | \$125,000 | | | |
| 299 22PW0007 | Traffic Management Systems/Signal Upgrades | 1002 | В | \$4,616 | \$4,752 | \$4,893 | \$3,824 | \$3,977 | \$4,136 | |
| 300 25PW0002 | Build New Salt Bin | 1002 | В | \$1,500 | | | | | | |
| 300 25PW0001 | Streetlight Footer and Conduit Repair | 1002 | В | \$2,000 | | | | | | |
| 295 24PW0008 | Emerald Ash Borer Tree Removal | 1003 | В | \$1,503 | \$1,431 | \$1,466 | \$1,466 | \$1,466 | | |
| 295 22PW0008 | Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair | 1003 | В | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$2,000 | |
| 295 24PW0001 | Transportation Planning | 1003 | В | \$1,500 | \$1,200 | \$1,150 | \$1,175 | \$1,275 | \$975 | |
| 301 22PW0001 | Sidewalk Construction | 1003 | В | \$24,000 | \$25,068 | \$22,954 | \$23,610 | \$24,285 | \$24,981 | |
| 329 22PW0005 | Safety/Vision Zero/Traffic Calming | 1003 | В | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | |
| 332 22PW0006 | Active Transportation / Bikeways | 1003 | В | \$15,000 | \$15,450 | \$15,913 | \$16,390 | \$16,882 | \$17,389 | |
| 333 23PW0008 | Neighborhood Mobility Investments | 1003 | В | \$23,300 | \$23,300 | \$23,300 | \$15,000 | | | |
| 333 23PW0005 | Buddy Killen Circle - Roundabout Reconstruction | 1003 | В | \$3,800 | | | | | | |
| 333 23PW0006 | Internal East Bank Street Grid | 1003 | В | \$46,100 | \$46,100 | \$46,100 | | | | |
| 334 24PW0003 | Crossing Blvd to Hickory Hollow, Greenway Connection | 1003 | В | \$515 | | | | | | |
| 334 24PW0004 | Mult-Use Pathway Bridge over CSX & Ellington Parkway | 1003 | В | \$17,000 | | | | | | |
| 334 23PW0011 | Bell Road Improvements / Design | 1003 | В | \$750 | | | | | | |
| 335 24PW0005 | Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West | 1003 | В | \$257 | \$2,555 | \$1,777 | | \$12,909 | | |
| 335 24PW0006 | Nolensville Pike Vision Zero Project | 1003 | В | \$10,000 | \$10,000 | \$10,000 | \$40,000 | \$80,000 | | |
| 335 24PW0011 | W. Trinity Lane Corridor & Area Transportation Improvement Needs | 1003 | В | \$12,600 | \$12,600 | \$16,100 | \$16,100 | \$25,100 | \$25,100 | |
| 336 72PW210B | Central Pike Widening and Bridge Replacement | 1003 | В | \$564 | \$4,230 | \$2,230 | | \$31,133 | | |
| 336 24PW0012 | Connect Downtown Deployment | 1003 | В | \$11,500 | | | | | | |
| 295 25PW0003 | Nashville Yards Infrastructure Improvements | 1003 | N | \$3,000 | \$3,000 | \$3,000 | | | | |
| 295 25PW0004 | Midtown Multimodal Infrastructure Improvements | 1003 | N | \$67,250 | | | | | | |
| 294 18PW0002 | IT Upgrades | 1004 | В | \$2,500 | \$1,000 | \$500 | \$250 | \$250 | \$250 | |

| 18PW0002 IT Upgra | des | | | | | | | | Status | In progress |
|---------------------------|-------------------|-----------|-------|-------|-------|-------|--------|---------|------------------|-------------|
| Hardware and Coffware Har | radaa ta aviatina | f avatama | | | | | | | MPC rec priority | В |
| Hardware and Software Upg | rades to existing | g systems | | | | | | | Dept priority | 1004 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$2,500 | \$1.000 | \$500 | \$250 | \$250 | \$250 | | \$4,750 | | |

| 22PW0008 Right-of- | Way Facilities | , Purchases | , Equipmen | t and Mainte | enance/Rep | air | | | Status | In progress |
|--|--|--|---|------------------------------------|----------------------------------|---------------------------------------|-------------------|--------------------------------|--|---|
| | | | | | , - | | | | MPC rec priority | В |
| Funding for building repair, F | IVAC equipment | , brine tanks, | salt spreader | s, salt bin ma | intenance, ar | d other smal | l equipment as | needed. | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$2,000 | - | \$27,000 | | |
| 22PW0010 Land Pu | rchase for Pub | olic Works | | | | | | | Status | In progress |
| Purchase Land for NDOT (for | morly Public Wo | rke) equipme | nt narking | | | | | | MPC rec priority | В |
| ruiciiase Lanu ioi NDO1 (ioi | meny Fublic Wo | irks) equipine | iit parkiiig. | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| C Proposed G.O. Bonds | \$1,000 | | | | | | | \$1,000 | | |
| 24PW0001 Transpor | rtation Plannir | ng | | | | | | | Status | Not started |
| Transportation Planning Stud | lies to Sunnort I | nfractructura | Evnansion & | Ungrades | | | | | MPC rec priority | В |
| Transportation Flamming Stut | iles to Support i | illiastiuctuie | Expansion & | opgrades | | | | | Dept priority | 1003 |
| Funding (thousands) | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond | Total | Tax District | GSD |
| | | 4 | | 44.47 | \$4.07 E | \$975 | | \$7,275 | | |
| C Proposed G.O. Bonds | \$1,500 | \$1,200 | \$1,150 | \$1,175 | \$1,275 | Φ975 | | Φ1,210 | | |
| | \$1,500 Ash Borer Tre | | \$1,150 | \$1,175 | \$1,275 | \$975 | | \$1,213 | Status | Not started |
| 24PW0008 Emerald | Ash Borer Tre | e Removal | | <u> </u> | \$1,275 | ————————————————————————————————————— | | φ1,213 | Status MPC rec priority | Not started B |
| 24PW0008 Emerald | Ash Borer Tre | e Removal | | <u> </u> | \$1,275 | 4912 | | φ1,213 | | |
| 24PW0008 Emerald Work plan to remove Emeral | Ash Borer Tre | e Removal | | <u> </u> | \$1,275 FY29 | FY30 | Beyond | Total | MPC rec priority | В |
| 24PW0008 Emerald Work plan to remove Emeral Funding (thousands) | Ash Borer Tre | e Removal | blic right of w | ay | | | Beyond | | MPC rec priority Dept priority | B 1003 |
| 24PW0008 Emerald Work plan to remove Emeral Funding (thousands) C Proposed G.O. Bonds | Ash Borer Treed Ash Borer tree | ee Removal es from the pu FY26 \$1,432 | blic right of w FY27 \$1,466 | ay FY28 | FY29 | | Beyond | Total | MPC rec priority Dept priority Tax District Status | B 1003 |
| 24PW0008 Emerald Work plan to remove Emeral Funding (thousands) C Proposed G.O. Bonds 25PW0003 Nashville | Ash Borer Treed Ash Borer treed FY25 \$1,504 | ructure Imp | FY27 \$1,466 | FY28 \$1,466 | FY29 \$1,466 | FY30 | | Total \$7,333 | MPC rec priority Dept priority Tax District | B 1003 GSD |
| 24PW0008 Emerald Work plan to remove Emeral Funding (thousands) C Proposed G.O. Bonds | Ash Borer Treed Ash Borer treed FY25 \$1,504 e Yards Infrast Agreement for I | e Removal s from the pu FY26 \$1,432 cructure Imp | FY27 \$1,466 | FY28 \$1,466 | FY29 \$1,466 | FY30 | | Total \$7,333 | MPC rec priority Dept priority Tax District Status | B 1003 GSD |
| 24PW0008 Emerald Work plan to remove Emeral Funding (thousands) C Proposed G.O. Bonds 25PW0003 Nashville Nashville Yards Participation | Ash Borer Treed Ash Borer treed FY25 \$1,504 e Yards Infrast Agreement for I | e Removal s from the pu FY26 \$1,432 cructure Imp | FY27 \$1,466 | FY28 \$1,466 | FY29 \$1,466 | FY30 | | Total \$7,333 | MPC rec priority Dept priority Tax District Status MPC rec priority | B 1003 GSD New N |
| 24PW0008 Emerald Work plan to remove Emeral Funding (thousands) C Proposed G.O. Bonds 25PW0003 Nashville Nashville Yards Participation Streets / Plaza, Traffic Signa | Ash Borer Treed Ash Borer treed State Stat | e Removal as from the pu FY26 \$1,432 cructure Imp Public Infrastr | splic right of w FY27 \$1,466 rovements | ay FY28 \$1,466 vements that | FY29 \$1,466 include Pedes | FY30 strian / Biking | g Connectivity, S | Total \$7,333 Structural | MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority | B 1003 GSD New N 1003 |
| Work plan to remove Emeral Funding (thousands) C Proposed G.O. Bonds 25PW0003 Nashville Nashville Yards Participation Streets / Plaza, Traffic Signa Funding (thousands) C Proposed G.O. Bonds | Ash Borer Treed Ash Borer treed Ash Borer treed \$1,504 \$1,504 \$2 Yards Infrast Agreement for Blization, Streets, FY25 | e Removal s from the pu FY26 \$1,432 cructure Imp Public Infrastr and Utilities FY26 \$3,000 | splic right of w FY27 \$1,466 Frovements FY27 \$3,000 | ay FY28 \$1,466 vements that FY28 | FY29 \$1,466 include Pedes | FY30 strian / Biking | g Connectivity, S | Total \$7,333 Structural | MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority | B 1003 GSD New N 1003 |
| Work plan to remove Emeral Work plan to remove Emeral Funding (thousands) C Proposed G.O. Bonds 25PW0003 Nashville Nashville Yards Participation Streets / Plaza, Traffic Signa Funding (thousands) C Proposed G.O. Bonds 25PW0004 Midtown | Ash Borer Treed Ash Borer treed Ash Borer treed \$1,504 \$1,504 \$2 Yards Infrast Agreement for Blization, Streets, FY25 \$3,000 \$1 Multimodal Info | FY26 \$1,432 Fublic Infrastr, and Utilities FY26 \$3,000 | splic right of w FY27 \$1,466 Frovements FY27 \$3,000 | ay FY28 \$1,466 vements that FY28 | FY29 \$1,466 include Pedes | FY30 strian / Biking | g Connectivity, S | Total \$7,333 Structural | MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District | B 1003 GSD New N 1003 GSD |
| Work plan to remove Emeral Funding (thousands) C Proposed G.O. Bonds 25PW0003 Nashville Nashville Yards Participation Streets / Plaza, Traffic Signa Funding (thousands) C Proposed G.O. Bonds | Ash Borer Treed Ash Borer treed Ash Borer treed \$1,504 \$1,504 \$2 Yards Infrast Agreement for Blization, Streets, FY25 \$3,000 \$1 Multimodal Info | FY26 \$1,432 Fublic Infrastr, and Utilities FY26 \$3,000 | splic right of w FY27 \$1,466 rovements ructure Improv FY27 \$3,000 | ay FY28 \$1,466 vements that FY28 | FY29 \$1,466 include Pedes | FY30 strian / Biking | g Connectivity, S | Total \$7,333 Structural | MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District Status | B 1003 GSD New N 1003 GSD |
| Work plan to remove Emeral Work plan to remove Emeral Funding (thousands) C Proposed G.O. Bonds 25PW0003 Nashville Nashville Yards Participation Streets / Plaza, Traffic Signa Funding (thousands) C Proposed G.O. Bonds 25PW0004 Midtown | Ash Borer Treed Ash Borer treed Ash Borer treed \$1,504 \$1,504 \$2 Yards Infrast Agreement for Blization, Streets, FY25 \$3,000 \$1 Multimodal Info | FY26 \$1,432 Fublic Infrastr, and Utilities FY26 \$3,000 | splic right of w FY27 \$1,466 rovements ructure Improv FY27 \$3,000 | ay FY28 \$1,466 vements that FY28 | FY29 \$1,466 include Pedes | FY30 strian / Biking | g Connectivity, S | Total \$7,333 Structural | MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District Status MPC rec priority | B 1003 GSD New N 1003 GSD |

Aligned with NashvilleNext

Concept Map

22PW0002 Resubmitted-In Progress **Project Type** Asset Type Infrastructure **Guiding Principles** Low





Efficient government criteria



Condition, Planning context, Project need







High



STATE OF GOOD REPAIR

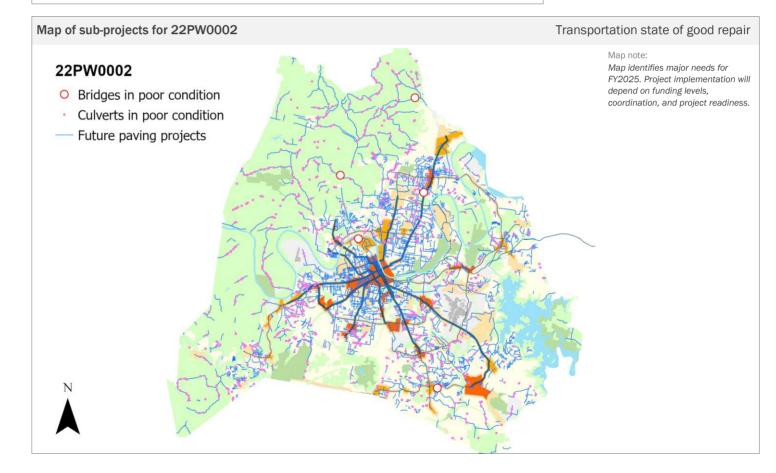
Capital program State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.

> Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2025

| Total request: | Tax D | Tax District GSD | | | | |
|---------------------|------------|-------------------------|------------|------------|------------|------------|
| \$551,471,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| State Funds | \$5,700 | \$5,700 | \$700 | \$700 | \$700 | \$700 |
| Proposed G.O. Bonds | \$81,000 | \$84,240 | \$87,610 | \$91,114 | \$94,759 | \$98,549 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |



22PW0003 Resubmitted-Not Started

Project Type Asset Type Infrastructure **Guiding Principles** High













Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

JEFFERSON STREET MULTIMODAL CAP/CONNECTOR

Single asset Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.

> Council District: 21 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2025

| Total request: | Funding reque | est by year (in the | Tax D | Tax District GSD | | |
|---------------------|---------------|---------------------|------------|------------------|------------|--------|
| \$254,500,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| State Funds | \$5,500 | \$5,500 | \$5,500 | \$5,500 | \$5,500 | |
| Federal Funds | | \$15,000 | \$15,000 | \$8,000 | | |
| Proposed G.O. Bonds | \$15,000 | | \$58,000 | \$58,000 | \$58,000 | |
| Phase | All stages | All stages | All stages | All stages | All stages | |



First Tier Center or Corridor



Aligned with NashvilleNext

Concept Map

22PW0004

Resubmitted-In Progress

Project Type Capital program **Asset Type** Infrastructure Medium **Guiding Principles**

Board/Commission support, Condition, Planning





Efficient government criteria

context, Project need











High

are living labs for technology/sustainability pilots. Capital group Mayor's Priority: Moves

INNOVATION/SUSTAINABILITY CORRIDORS

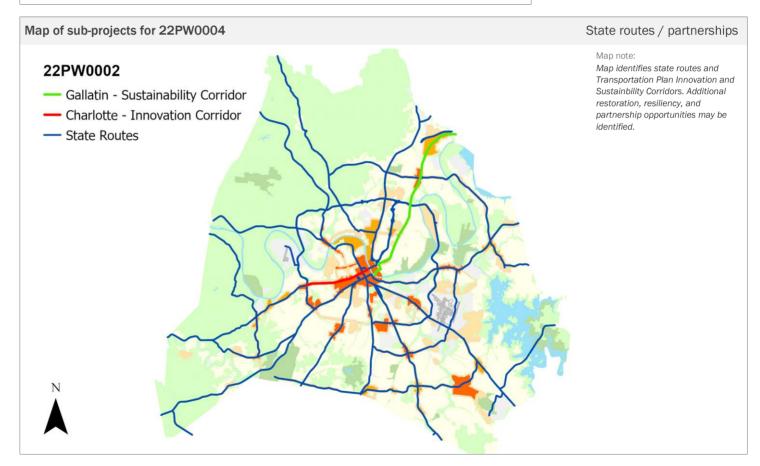
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2025

| Total request: | Funding reque | est by year (in the | Tax District GSD | | | |
|---------------------|---------------|---------------------|------------------|------------|------------|------------|
| \$175,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$25,000 | \$61,000 | \$21,500 | \$22,000 | \$22,500 | \$23,000 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

Restoration & Resiliency for areas hit by unforeseen events. State Routes & Partnership Funding for partnerships with TDOT/federal/state/public private entities. Innovation & Sustainability Corridors

RESTORATION & RESILIENCY, STATE ROUTES, PARTNERSHIP FUNDING AND



Transportation

22PW0007

Resubmitted-In Progress

Project Type Capital program **Asset Type** Infrastructure **Guiding Principles** Medium

















Efficient government criteria Condition, Project need

High

TRAFFIC MANAGEMENT SYSTEMS/SIGNAL UPGRADES

Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway, including Intelligent Transportation Systems. Significant reductions in travel time as well as safety improvements are anticipated.

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2025

| Total request: | Tax D | istrict GSD | | | | |
|---------------------|------------|-------------|------------|------------|------------|------------|
| \$26,202,100 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Federal Funds | \$1,217 | \$1,217 | \$1,217 | | | |
| Proposed G.O. Bonds | \$3,400 | \$3,536 | \$3,677 | \$3,825 | \$3,978 | \$4,137 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

23PW0001 **Project Type**

Asset Type

Resubmitted-Not Started

Infrastructure

Guiding Principles Medium

















Nashville

Medium

Efficient government criteria

Planning context, Project need

ROADWAYS

Capital program Planning, design and construction of new roadways, improvements and upgrades of existing roadways, particularly as it relates to complete streets

> Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2025 Dept priority

| Total request: | Funding reque | est by year (in th | Tax D | Tax District GSD | | |
|---------------------|---------------|--------------------|------------|------------------|------------|------------|
| \$180,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

23PW0004

Resubmitted-Not Started

Project Type Capital program **Asset Type** Infrastructure High **Guiding Principles**

















Efficient government criteria Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

EAST BANK INFRASTRUCTURE - DESIGN AND DEVELOPMENT

Design, development and property acquisition for infrastructure, including, but not limited to, environmental remediation, new utilities, utility relocation, water/sewer infrastructure, transit hub, and parking.

Capital group

Mayor's Priority: Grows

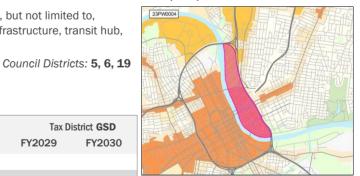
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2025

| Total request: | Funding reque | st by year (in the | Tax D | Tax District GSD | | |
|---------------------|---------------|--------------------|------------|------------------|--------|--------|
| \$500,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$100,000 | \$100,000 | \$100,000 | \$100,000 | | |
| Miscellaneous Funds | \$25,000 | \$25,000 | \$25,000 | \$25,000 | | |
| Phase | All stages | All stages | All stages | All stages | | |

Concept Map

First Tier Center or Corridor



25PW0001

New

STREETLIGHT FOOTER AND CONDUIT REPAIR

Funding for repairing streetlight bases/footers and conduit as items become damaged.

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2025

| Total request: | Funding reque | est by year (in the | Tax D | istrict GSD | | | | | | | | | |
|---------------------|---------------|---------------------|--------|-------------|--|--|--|--|--|--|--|--|--|
| \$2,000,000 | FY2025 | FY2026 | FY2029 | FY2030 | | | | | | | | | |
| Proposed G.O. Bonds | \$2,000 | | | | | | | | | | | | |
| Phase | All stages | | | | | | | | | | | | |

25PW0002

New

BUILD NEW SALT BIN

Build new salt bin to replace aging structure that houses winter weather materials.

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2025

| Total request: | Funding reque | est by year (in the | Tax D | istrict GSD | | |
|---------------------|---------------|---------------------|--------|-------------|--------|--------|
| \$1,500,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$1,500 | | | | | |
| Phase | All stages | | | | | |

22PW0001 Resubmitted-In Progress

SIDEWALK CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Capital program Sidewalk construction funding to address the remaining priority sidewalk needs across the county. Project Type Asset Type Infrastructure **Guiding Principles**

These priorities are defined in Chapter 5 of the WalknBike master plan. High

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Opportunity |
|-------------|















High Efficient government criteria ng

| Emoioni Soverminoni ontena | 6 |
|--------------------------------------|----------|
| Board/Commission support, Condition, | Planning |
| context, Project need | |
| | |

| Total request: | Funding reque | est by year (in the | Tax D | Tax District GSD | | | |
|---------------------|---------------|---------------------|------------|------------------|------------|------------|--|
| \$144,899,200 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Proposed G.O. Bonds | \$24,000 | \$25,068 | \$22,955 | \$23,610 | \$24,286 | \$24,981 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

| | | Phase | | All sta | ges All sta | ages All stag | es All stages | All stages All stage | \$S | |
|---------------------------------|------------------|----------------|--------------|--------------|-------------|---------------|---------------|---------------------------|---------------------------------|--|
| Sub-projects for 22P | W0001 | | | | | | | | | |
| 25DS0010 | New | | | | | | MPC re | ec priority B | Concept Map | Lower tier Center or Corrido |
| Sidewalks on Avondale | Circle and No | orth Avondale | Circle | | | | Departme | ent priority 1003 | Efficient governm | ent Lo |
| Install sidewalks along Avo | ondale Circle an | d North Avonda | le Circle | | | | | | Guiding Principles | s Hig |
| Funding request by year (in th | housands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,060,000 | | |
| Proposed G.O. Bonds | \$60 | \$2,000 | | | | | | | Opportunity Accessibility Prosp | erity Neighborhoods Education Environment Nashvi |
| Phase | Plan/Study | Build/Purchase | | | | | | | | |
| 22DS0008 | Resubmitt | ed-Not Started | d | | | | MPC re | ec priority B | Concept Map | Supports existing condition |
| Sidewalk construction | on Ewing Lane | e from Gwynw | ood Drive to | Brick Churc | h Pike. | | Departme | ent priority 1003 | Efficient governm | ent Hi g |
| 3300' of new sidewalk. | | | | | | | | Council 143 of 215 | Guiding Principles | Mediui |
| Funding request by year (in th | housands): | | | | | | | | Q (II | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,085,000 | | |
| Proposed G.O. Bonds | \$280 | \$2,805 | | | | | | | Opportunity Accessibility | Neighborhoods Environment Nashvi |
| Phase | Plan/Study | Build/Purchase | | | | | | | | |
| 22DS0009 | Resubmitt | ed-Not Started | t | | | | MPC re | ec priority B | Concept Map | Lower tier Center or Corrido |
| Sidewalk construction | on Ewing Lane | e from Brick C | hurch Pike | to Dickerson | Road. | | Departme | ent priority 1003 | Efficient governm | ent Hi g |
| Funding request by year (in the | housands): | | | | | | | | Guiding Principles | Hig |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$6,718,000 | 80 0 | |
| Proposed G.O. Bonds | \$600 | \$6,118 | | | | | | <u> </u> | - 69 | |
| Phase | Plan/Study | Build/Purchase | | | | | | | Opportunity Accessibility Prosp | erity Neighborhoods Education Environment Nashvi |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |

22PW0001 SIDEWALK CONSTRUCTION Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 22PW0001 22DS0010 Supports existing conditions Resubmitted-Not Started MPC rec priority B Concept Map Sidewalks on Old Hickory Blvd Department priority 1003 Efficient government Low **Guiding Principles** Medium 1250' of new sidewalks on Northside of Old Hickory Blvd. from the end of the existing sidewalk at 401 OLD HICKORY BLVD to the end of the existing sidewalks on Industrial Drive Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$965,000 Proposed G.O. Bonds \$90 \$875 Phase Plan/Study Build/Purchase 22DS0013 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions Sidewalk - Trousdale Dr. Department priority 1003 Efficient government High **Guiding Principles** Low Sidewalk needed on Trousdale headed south from Oakley about 100 yards to connect to the bike/walking lane. 500' of new sidewalk to close gaps from Blackman to Elysian Fields. Funding request by year (in thousands): Accessibility Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$540,000 \$50 Proposed G.O. Bonds \$490 Phase Plan/Study Build/Purchase 22DS0014 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions Sidewalk - Hogan Rd from Overton to Regent Efficient government Low **Guiding Principles** Medium Extend existing sidewalk to Regent for pedestrian safety - little to no shoulder exists. 1850' of new sidewalk. Funding request by year (in thousands): Total cost \$2,235,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Source Opportunity Accessibility Prosperity Neighborhoods **Environment Nashville** Proposed G.O. Bonds \$200 \$2.035 Phase Plan/Study Build/Purchase 22DS0019 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions Department priority 1003 Efficient government Sidewalks on Overlook High **Guiding Principles** Medium Install 1750' of new sidewalks Overlook from 32nd to Chesterfield. Funding request by year (in thousands): \$1,833,000 Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost Proposed G.O. Bonds \$170 \$1.663 Phase Plan/Study Build/Purchase

22PW0001 SIDEWALK CONSTRUCTION Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 22PW0001 24DS0009 Resubmitted-Not Started MPC rec priority B Concept Map Lower tier Center or Corridor Youngs Lane Sidewalk Project Department priority 1003 Efficient government Low **Guiding Principles** Construct a sidewalk along the entirety of Youngs Lane from Baptist World Center to West Trinity Lane High Funding request by year (in thousands): FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$3.200.000 Source Proposed G.O. Bonds \$300 \$2.900 Phase Plan/Study Build/Purchase 24DS0015 MPC rec priority B Resubmitted-Not Started Concept Map Lower tier Center or Corridor Sidewalks on Elm Hill Pike Department priority 1003 Efficient government Medium **Guiding Principles** High McGavock Pike to Donelson Pike Funding request by year (in thousands): \$2.600.000 Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost Proposed G.O. Bonds \$200 \$2,400 Phase Plan/Study Build/Purchase 24DS0016 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike Department priority 1003 Efficient government Medium **Guiding Principles** High Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$560,000 Proposed G.O. Bonds \$50 \$510 Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Phase Plan/Study Build/Purchase 24DS0017 MPC rec priority B Concept Map Green Network Resubmitted-Not Started Department priority 1003 Sidewalks on Lebanon Pike Efficient government Medium **Guiding Principles** High From Donelson Hills Dr westbound to Omohundro Dr Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$3,300,000 Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Proposed G.O. Bonds \$300 \$3,000 Phase Plan/Study Build/Purchase MPC rec priority B First Tier Center or Corridor 24DS0036 Resubmitted-Not Started Concept Map Department priority 1003 Connecting sidewalk on Eagleview Blvd. Efficient government Medium **Guiding Principles** High There is a sidewalk gap on Eagle View Blvd between the Ridgeview community/Wild Oaks Ct and Eagleview elementary Council 133 of 215 school. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$165,000 Proposed G.O. Bonds \$15 \$150 Phase Plan/Study Build/Purchase

| 22PW0001 Resu | bmitted-In Pro | gress SIDE\ | WALK CON | STRUCTION | N | | | | Concept Map | Aligned with NashvilleNe |
|--|---------------------|---------------------------|----------------|-----------------|---------------|----------------|------------|--|---|--|
| Sub-projects for 22PV | V0001 | | | | | | | | | |
| 24DS0039 Sidewalk extension on R From current sidewalk at Br | ural Hill Rd | ed-Not Started | | | | | | priority B t priority 1003 Council 215 of 215 | Concept Map Efficient governme Guiding Principles | Supports existing conditions ent Medium High |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$220,000 | | |
| Proposed G.O. Bonds Phase | \$20 Plan/Study | \$200 Build/Purchase | | | | | | | Opportunity Accessibility | Neighborhoods Education Environment Nashville |
| 19DS0004 | Resubmitte | ed-Not Started | d | | | | MPC red | priority B | Concept Map | Lower tier Center or Corridor |
| Construct Sidewalks On | Central Pike | | | | | | Department | t priority 1003 | Efficient governme | ent High |
| Construct Sidewalks On Cer | ntral Pike | | | | | | | Council 215 of 215 | Guiding Principles | High |
| Funding request by year (in tho | usands): | | | | | | | | A | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,080,000 | | |
| Proposed G.O. Bonds Phase | \$280 Plan/Study | \$2,800 Build/Purchase | | | | | | | Opportunity Accessibility Prospe | rity Nelghborhoods Education Environment |
| 25DS0009 Sidewalk Completion on | New 24th and Ro | osa Parks | | | | | | priority B t priority 1003 | Concept Map Efficient governme | Supports existing conditions ent Low |
| Build additional sidewalks o | n 24th Avenue | North to conne | ect Rosa Park | s Blvd to exist | ing sidewalks | on 24th Ave No | rth. | | Guiding Principles | High |
| Funding request by year (in tho | usands): | | | | | | | | A DESTRUCTION OF | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,380,000 | | |
| Proposed G.O. Bonds Phase | \$80 Plan/Study | \$1,300 Build/Purchase | | | | | | | Opportunity Accessibility Prospe | rity Neighborhoods Education Environment Nashville |
| 21DS0050 | Resubmitte | ed-Not Started | | | | | MPC rec | priority B | Concept Map | Supports existing conditions |
| Ewing Drive Sidewalk Pr | oject | | | | | | Department | t priority 1003 | Efficient governme | ent Hig h |
| Construct a sidewalk on Ewi | ing Drive from | Dickerson Road | d to Brick Chu | rch Pike | | | | Council 143 of 215 | Guiding Principles | High |
| Funding request by year (in tho | usands): | | | | | | | | 9 | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$6,738,000 | | |
| Proposed G.O. Bonds | \$620 | \$6,118 | | | | | | | Opportunity Accessibility Prospe | rity Neighborhoods Education Environment Nashville |
| Phase | Plan/Study | Build/Purchase | | | | | | | | |
| 25DS0014 | New | | | | | | MPC red | priority B | Concept Map | Supports existing conditions |
| Sidewalk project on Moo | | е | | | | | | t priority 1003 | Efficient governme | |
| Sidewalk installation on Mo | orewood Drive | from Doverside | Dr. to Masor | nwood Dr. | | | | | Guiding Principles | High |
| Funding request by year (in tho | usands): | | | | | | | | Q V | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,300,000 | | |
| Proposed G.O. Bonds Phase | \$50 Plan/Study | \$1,250 Build/Purchase | | | | | | | Opportunity Accessibility Prospe | rity Neighborhoods Education Environment Nashville |

22PW0001 SIDEWALK CONSTRUCTION Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 22PW0001 25DS0015 Supports existing conditions MPC rec priority B Concept Map Sidewalk project on Masonwood Drive Department priority 1003 Efficient government Medium **Guiding Principles** Sidewalk installation on Masonwood Drive from Moorewood to Brick Church Pike High Funding request by year (in thousands): FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$7.060.000 Source Proposed G.O. Bonds \$60 \$7.000 Phase Plan/Study Build/Purchase 25DS0016 MPC rec priority B Concept Map New Supports existing conditions Department priority 1003 Concord Road Crosswalk & Sidewalk Connection Efficient government Medium Medium **Guiding Principles** Crosswalk & Sidewalk connection across Concord at Nolensville Road for pedestrian access to Publix Shopping Center, D31 Council 92 of 215 + D4. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$150,000 Proposed Revenue Bonds \$150 Phase Build/Purchase 25DS0086 MPC rec priority B Concept Map Supports existing conditions New Lealand Ln Sidewalk and Cross Project Department priority 1003 Efficient government Medium **Guiding Principles** Medium Lealand Ln is a high use roadway the runs through the center of District 25. Lealand is utilized my folks going for runs and walk but doing so posses a significant risk. Strategically placing sidewalks and cross walks along Lealand will better increase co Funding request by year (in thousands): Opportunity Accessibility Neighborhoods Education Environment Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$75,000 Proposed G.O. Bonds \$75 Phase Build/Purchase 25DS0088 New MPC rec priority B Concept Map Supports existing conditions Department priority 1003 **Belmont Park Terrace Sidewalk** Efficient government Low **Guiding Principles** High Finish connecting the remainder of Belmont Park Terrace sidewalk to make Green Hills Park accessible from Schacklleford Funding request by year (in thousands): Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1.345.000 Proposed G.O. Bonds \$45 \$1.300 Phase Plan/Study Build/Purchase

| 22PW0001 Res | | | | | | | | | Concept Map | |
|---|---|----------------------------|-------------------------------------|-------------------------|-------------------------|------------------|------------------------------------|---|--|---|
| Sub-projects for 22P | W0001 | | | | | | | | | |
| 25DS0089 Granny White Sidewall Sidewalks on Granny Whit | | attlefield Dr an | id Caldwell Lan | e | | | | rec priority B ent priority 1003 Council 8 of 215 | Concept Map Efficient governmen Guiding Principles | Supports existing condition t Mediu Mediu |
| Funding request by year (in t | housands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$620,000 | 600 | |
| Proposed G.O. Bonds Phase | \$120 Land/ROW | \$500 Build/Purchase | | | | | | | Opportunity Accessibility Prosperity | Neighborhoods Education Environment Nash |
| 25DS0096 Concord Road Crosswa Crosswalk & Sidewalk cor | | | ensville Road fo | or nedestrian | access to Pub | lix Shonning Cer | Departm | rec priority B ent priority 1003 Council 143 of 215 | Concept Map Efficient governmen Guiding Principles | Supports existing condition this Hi |
| & D4. | moodon doroco e | 20110014 461401 | onovino rioda ri | or podeourian | 400000 10 1 40 | iix onopping ooi | 101. 501 | 00411011 210 01 210 | | |
| Funding request by year (in to Source | housands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,110,000 | Opportunity Accessibility Prosperity | Neighborhoods Education Nash |
| Proposed G.O. Bonds | \$60 Plan/Study | \$50 Land/ROW | \$1,000 Build/Purchase | | | | | | _ | |
| Tilase | , | | | | | | | | | |
| 25DS0096 | New | connection | | | | | | rec priority B | | Supports existing conditio |
| 25DS0096 Concord Road Crosswal Crosswalk & Sidewalk cor & D4. | New alk & Sidewalk | | ensville Road fo | or pedestrian | access to Pub | lix Shopping Cer | Departm | rec priority B ent priority 1003 Council 143 of 215 | Concept Map Efficient governmen Guiding Principles | |
| 25DS0096 Concord Road Crosswa Crosswalk & Sidewalk cor & D4. | New alk & Sidewalk annection across C | | ensville Road fo | or pedestrian | access to Pub | lix Shopping Cei | Departm | ent priority 1003 | Efficient governmen | t Hi |
| 25DS0096 Concord Road Crosswa Crosswalk & Sidewalk cor | New alk & Sidewalk annection across C | | ensville Road fo | or pedestrian FY2028 | access to Pub FY2029 | lix Shopping Cei | Departm | ent priority 1003 | Efficient governmen | t Hi |
| 25DS0096 Concord Road Crosswal Crosswalk & Sidewalk cor & D4. Funding request by year (in t | New alk & Sidewalk anection across Chousands): | Concord at Nol | | · | | | Departm nter. D31 | ent priority 1003 Council 143 of 215 | Efficient governmen Guiding Principles | t Hi |
| 25DS0096 Concord Road Crosswa Crosswalk & Sidewalk cor & D4. Funding request by year (in the Source Proposed G.O. Bonds | New Alk & Sidewalk Annection across Continuous Andrew housands): FY2025 \$60 Plan/Study New | FY2026 \$50 | FY2027 \$1,000 | · | | | Departm nter. D31 Total cost | ent priority 1003 Council 143 of 215 | Efficient governmen Guiding Principles | Hi. Hi. Neighborhoods Education Nast |
| 25DS0096 Concord Road Crosswal Crosswalk & Sidewalk cor & D4. Funding request by year (in the Source Proposed G.O. Bonds Phase 25DS0097 | New Alk & Sidewalk Annection across Continuous Annecticut Annection across Continuous Annecticut Annection across Continuous Annection across | FY2026 \$50 Land/ROW | FY2027 \$1,000 Build/Purchase | FY2028 | FY2029 | FY2030 | Departm nter. D31 Total cost | ent priority 1003 Council 143 of 215 \$1,110,000 rec priority B | Efficient governmen Guiding Principles Opportunity Accessibility Prosperity Concept Map | Hi. Hi. Neighborhoods Education Nast |
| 25DS0096 Concord Road Crosswal Crosswalk & Sidewalk cor & D4. Funding request by year (in the Source Proposed G.O. Bonds Phase 25DS0097 Complete Sidewalk in 19 | New Alk & Sidewalk Anection across Content of the sidewalk FY2025 \$60 Plan/Study New Ridgeview omplete sidewall | FY2026 \$50 Land/ROW | FY2027 \$1,000 Build/Purchase | FY2028 | FY2029 | FY2030 | Departm nter. D31 Total cost | ent priority 1003 Council 143 of 215 \$1,110,000 rec priority B | Efficient governmen Guiding Principles Opportunity Accessibility Prosperity Concept Map Efficient governmen | High High High Neighborhoods Education Nash |
| 25DS0096 Concord Road Crosswa Crosswalk & Sidewalk cor & D4. Funding request by year (in the source Proposed G.O. Bonds Phase 25DS0097 Complete Sidewalk in It Eagleview Blvd has an ince | New Alk & Sidewalk Anection across Content of the sidewalk FY2025 \$60 Plan/Study New Ridgeview omplete sidewall | FY2026 \$50 Land/ROW | FY2027 \$1,000 Build/Purchase | FY2028 | FY2029 | FY2030 | Departm nter. D31 Total cost | ent priority 1003 Council 143 of 215 \$1,110,000 rec priority B | Concept Map Efficient government Guiding Principles Opportunity Accessibility Prosperity Concept Map Efficient government Guiding Principles | High High High Neighborhoods Education Nash |

| 22PW0001 Res | ubmitted-In Pro | gress SIDE\ | WALK CON | STRUCTION | N | | | | Concept Map | Aligned with NashvilleNe |
|--|---------------------------|---------------------------|-----------------|-----------------|-----------|--------|------------|--|---|--|
| Sub-projects for 22P | W0001 | | | | | | | | | |
| 25DS0114 Fill sidewalk gaps on Or Sidewalk on Orleans Drive | | | hat will requii | re innovative s | solutions | | | ec priority B nt priority 1003 | Concept Map Efficient governme Guiding Principles | First Tier Center or Corrido nt Lov Higi |
| Funding request by year (in th | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$540,000 | Opportunity Accessibility Prosper | ity Neighborhoods Education Environment Nashvill |
| Proposed G.O. Bonds Phase | \$40 Land/ROW | \$500 Build/Purchase | | | | | | | | |
| 19DS0101 | Resubmitte | ed-Not Started | d | | | | | c priority B | Concept Map | Supports existing conditions |
| Anderson Road SW - Fr | - | _ | | | | | Departmer | nt priority 1003 | Efficient governme | nt Medium Medium |
| Anderson Road SW - From | | d To Harbour I | own | | | | | Council 191 of 215 | Guiding Principles | Mediuii |
| Funding request by year (in the Source | ousanos): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,500,000 | | |
| Proposed G.O. Bonds | \$1,500 Build/Purchase | | | | | | | | Accessibility | Neighborhoods Education Environment |
| 19DS0102 | | ed-Not Started | 1 | | | | MPC ro | ec priority B | Concept Map | Lower tier Center or Corrido |
| Sidewalks - Nashboro B | | | | | | | | nt priority 1003 | Efficient governme | |
| Sidewalks - Nashboro Blvd | From Bell Rd To | o Murfreesboro | Pk | | | | | Council 191 of 215 | Guiding Principles | High |
| Funding request by year (in the Source | ousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,200,000 | | |
| Proposed G.O. Bonds Phase | \$2,200 Build/Purchase | | | | | | | | Opportunity Accessibility Prosper | ity Neighborhoods Education Environment |
| 19DS0104 | Resubmitte | ed-Not Started | t | | | | MPC re | ec priority B | Concept Map | Supports existing conditions |
| Sidewalks And Turn Lar Sidewalks And Turn Lane - | | | | | | | Departmer | nt priority 1003 | Efficient governme Guiding Principles | nt Medium Medium |
| Funding request by year (in th | | | | | | | | | 800 | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$4,230,000 | Opportunity Accessibility | Neighborhoods Education Environment |
| Proposed G.O. Bonds Phase | \$400 Plan/Study | \$3,830 Build/Purchase | | | | | | | opportunity Accessionity | reignormous Lucaton Livitonnent |
| | | | | | | | | | | |
| | | | | | | | | | | |
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22PW0001 SIDEWALK CONSTRUCTION Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 22PW0001 25DS0002 MPC rec priority B Lower tier Center or Corridor New Concept Map Kings Lane Sidewalks Department priority 1003 Efficient government Low **Guiding Principles** Extend the partial sidewalk on Kings Lane to cover the entire length of Kings Lane, on both sides of the street and on both Council 46 of 215 High sides of Clarksville Pike. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,790,000 Proposed G.O. Bonds \$40 \$1.750 Phase Land/ROW Build/Purchase 19DS0085 Resubmitted-Not Started MPC rec priority B Concept Map First Tier Center or Corridor Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle Department priority 1003 Efficient government Medium **Guiding Principles** Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle High Funding request by year (in thousands): FY2025 FY2030 \$365,000 Source FY2026 FY2027 FY2028 FY2029 Total cost Proposed G.O. Bonds \$365 Phase Build/Purchase 19DS0008 Resubmitted-Not Started MPC rec priority B Concept Map First Tier Center or Corridor Sidewalks On Dozier Pl Department priority 1003 Efficient government Medium **Guiding Principles** High Sidewalks On Dozier Pl Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 \$1.960.000 Total cost Opportunity Accessibility Prosperity Neighborhoods Education Environment Proposed G.O. Bonds \$180 \$1.780 Plan/Study Build/Purchase 19DS0024 Resubmitted-Not Started MPC rec priority B Concept Map Lower tier Center or Corridor Department priority 1003 Medium Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle Efficient government **Guiding Principles** Medium Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$3.050.000 Neighborhoods Education Environment Opportunity Accessibility Proposed G.O. Bonds \$300 \$2,750 Phase Plan/Study Build/Purchase

| 22PW0001 Resu | ubmitted-In Pro | gress SIDE | WALK CON | STRUCTIO | N | | | | Concept Map | Aligned with NashvilleNex |
|---|---------------------------|---------------------------|----------------|--------------|----------|--------|------------|--|---|--|
| Sub-projects for 22P | W0001 | | | | | | | | | |
| 19DS0025 Sidewalks: Fill Gaps On Sidewalks: Fill Gaps On Ow | Owendale Dr | ed-Not Started | t | | | | | t priority B t priority 1003 Council 191 of 215 | Concept Map Efficient governme Guiding Principles | Supports existing conditions nt Medium Medium |
| Funding request by year (in th | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,600,000 | | |
| Proposed G.O. Bonds Phase | \$3,600 Build/Purchase | | | | | | | | Opportunity Accessibility | Neighborhoods Education Environment |
| 19DS0026 | Resubmitt | ed-Not Started | | | | | MPC red | priority B | Concept Map | Supports existing conditions |
| Sidewalks - Hobson Pike | e From Pin Ho | ook Rd To JFK | Middle Sch | ool | | | Departmen | t priority 1003 | Efficient governme | nt Medium |
| Sidewalks - Hobson Pike Fr | om Pin Hook R | d To JFK Middle | School | | | | | Council 32 of 215 | Guiding Principles | Medium |
| Funding request by year (in th | ousands): | | | | | | | | A (1-2) | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,000,000 | | |
| Proposed G.O. Bonds Phase | \$1,000 Build/Purchase | | | | | | | | Opportunity Accessibility | Neighborhoods Education Environment |
| 19DS0041 Sidewalks On North Sid Sidewalks On North Side O | e Of Cass Stre | , | h Avenue To | | ie North | | | c priority B t priority 1003 Council 32 of 215 | Concept Map Efficient governme | Lower tier Center or Corridor nt Medium Medium |
| | , | TOTIL TOTIL AVEIN | uc to lotti Av | CHUC NOITH | | | | 00011011 02 01 213 | | |
| Funding request by year (in the Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,870,000 | | |
| Proposed G.O. Bonds Phase | \$170 Plan/Study | \$1,700 Build/Purchase | 112021 | 112020 | 112020 | 112000 | Total cost | ΨΞ,510,500 | Opportunity Accessibility | Neighborhoods Education Environment |
| 19DS0042 | Resubmitt | ed-Not Started | d | | | | MPC red | priority B | Concept Map | Lower tier Center or Corridor |
| Sidewalks On 9th Avenu | ue From John | Early Middle S | School To K | ellow Street | | | Departmen | t priority 1003 | Efficient governme | nt Medium |
| Sidewalks On 9th Avenue F | rom John Early | Middle School | To Kellow Str | eet | | | | Council 14 of 215 | Guiding Principles | Medium |
| Funding request by year (in th | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$550,000 | | |
| Proposed G.O. Bonds Phase | \$50 Plan/Study | \$500 Build/Purchase | | | | | | | Opportunity Accessibility | Neighborhoods Education Environment Nashville |
| 19DS0043 | Resubmitt | ed-Not Started | | | | | MPC red | priority B | Concept Map | Lower tier Center or Corridor |
| Delaware Ave Sidewalk | | | | erson | | | Departmen | t priority 1003 | Efficient governme | nt Medium |
| Delaware Ave Sidewalks Ar | | | | | | | | | Guiding Principles | High |
| Funding request by year (in th | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$4,240,000 | | |
| Proposed G.O. Bonds Phase | \$400 Plan/Study | \$3,840 Build/Purchase | | | | | | | Opportunity Accessibility Prosper | ity Neighborhoods Education Environment |

| 22PW0001 Res | submitted-In Pro | gress SIDE | WALK CON | STRUCTIO | N | | | | Concept Map | Aligned with NashvilleNex |
|---|---------------------------|---------------------------|----------------|------------|--------|--------|------------|--|---|--|
| Sub-projects for 22P | W0001 | | | | | | | | | |
| 19DS0052 Sidewalks - Elysian Field Sidewalks - Elysian Fields | ds Road And T | | | | | | | priority B priority 1003 | Concept Map Efficient governme Guiding Principles | Lower tier Center or Corridor nt Medium Medium |
| Funding request by year (in t | housands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$4,400,000 | | |
| Proposed G.O. Bonds Phase | \$4,400 Build/Purchase | | | | | | | | Accessibility | Neighborhoods Education Environment |
| 19DS0054 | Resubmitte | ed-Not Starte | d | | | | MPC rec | priority B | Concept Map | Lower tier Center or Corridor |
| Sidewalks On N 12th S | t. From Seymo | ur To Termin | us | | | | Department | priority 1003 | Efficient governme | nt Medium |
| Sidewalks On N 12th St. F | rom Seymour To | Terminus | | | | | | | Guiding Principles | Medium |
| Funding request by year (in t | housands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$560,000 | | |
| Proposed G.O. Bonds Phase | \$560 Build/Purchase | | | | | | | | Accessibility Prosperi | y Neighborhoods Education Environment |
| 19DS0055 | Resubmitte | ed-Not Starte | d | | | | MPC rec | priority B | Concept Map | Lower tier Center or Corridor |
| Sidewalks On Seymour | Ave (South Si | de) - From N. | 12th St To N | N. 14th St | | | Department | priority 1003 | Efficient governme | nt Medium |
| Sidewalks On Seymour Av | e (South Side) - I | From N. 12th S | t To N. 14th S | St | | | | | Guiding Principles | Medium |
| Funding request by year (in the | housands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$511,400 | | |
| Proposed G.O. Bonds Phase | \$511 Build/Purchase | | | | | | | | Accessibility Prosperi | y Nelghborhoods Education Environment |
| 19DS0060 | Resubmitte | ed-Not Starte | d | | | | MPC rec | priority B | Concept Map | Lower tier Center or Corridor |
| Sidewalks - Elm Hill Pik | ce From Atrium | n Way To McC | Savock Pike | | | | Department | priority 1003 | Efficient governme | nt Medium |
| Sidewalks - Elm Hill Pike F | rom Atrium Way | To McGavock | Pike | | | | | | Guiding Principles | Medium |
| Funding request by year (in t | housands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$940,000 | | |
| Proposed G.O. Bonds | \$90 | \$850 | | | | | | | Accessibility Prosperi | ty Neighborhoods Education Environment |
| Phase | Plan/Study | Build/Purchase | | | | | | | | |
| 19DS0062 | | ed-Not Starte | - | | | | | priority B | Concept Map | First Tier Center or Corridor |
| Bluefield Ave Sidewalk | | | | | | | Department | priority 1003 | Efficient governme | _ |
| Bluefield Ave Sidewalk Fro | om Lebanon Pk T | o Donelson Pk | | | | | | | Guiding Principles | Medium |
| Funding request by year (in the | • | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,630,000 | Accessibility Prognavi | ty Neighborhoods Education Environment |
| Proposed G.O. Bonds Phase | \$330 Plan/Study | \$3,300 Build/Purchase | | | | | | | Accessionity Prospen | y responsitions Engrandi Environment |
| | | | | | | | | | | |

| 22PW0001 Resul | bmitted-In Pro | gress SIDE\ | WALK CON | STRUCTIO | N | | | | Concept Map | Aligned with NashvilleNex |
|--|---------------------------|--------------------------------|---------------|--------------|---------|--------|------------|--|--|--|
| Sub-projects for 22PV | /0001 | | | | | | | | | |
| 19DS0070 Bell Rd. Sidewalks Comp Bell Rd. Sidewalks Completi | oletion | ed-Not Started | t | | | | | c priority B t priority 1003 Council 215 of 215 | Concept Map Efficient governmen Guiding Principles | First Tier Center or Corridor t Low High |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$905,000 | | |
| Proposed G.O. Bonds Phase | \$85 Plan/Study | \$820 Build/Purchase | | | | | | | Opportunity Accessibility Prosperi | y Neighborhoods Education Environment |
| 21DS0065 | Resubmitt | ed-Not Started | | | | | MPC rec | c priority B | Concept Map | Supports existing conditions |
| Sidewalks on Rosebank | Ave from Me | eadow Rose to | Eastland (s | south side) | | | Departmen | t priority 1003 | Efficient governme | nt High |
| 320' of new sidewalk | | | | | | | | Council 92 of 215 | Guiding Principles | Low |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$286,000 | | |
| Proposed G.O. Bonds Phase | \$30 Plan/Study | \$256 Build/Purchase | | | | | | | Accessibility | Neighborhoods Education Environment |
| 21DS0012 Sidewalks along Ray Ave 2,000' | | ed-Not Started ed Branch Pa | | ve | | | | e priority B the priority 1003 | Concept Map Efficient governmen Guiding Principles | Supports existing conditions at High Low |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,760,000 | | |
| Proposed G.O. Bonds Phase | \$160 Plan/Study | \$1,600 Build/Purchase | | | | | | | Accessibility | Neighborhoods Education Environment |
| 19DS0112 | Resubmitt | ed-Not Started | t | | | | MPC red | c priority B | Concept Map | Green Network |
| Sidewalks - Smith Spring | s Road - Fro | m Anderson F | Rd To Milbrid | dge Rd | | | Departmen | t priority 1003 | Efficient governme | nt Medium |
| Sidewalks - Smith Springs R | oad - From An | derson Rd To M | lilbridge Rd | | | | | Council 191 of 215 | Guiding Principles | Medium |
| Funding request by year (in tho Source | usands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,400,000 | | |
| Proposed G.O. Bonds Phase | \$3,400 Build/Purchase | | | | | | | | Opportunity Accessibility | Neighborhoods Education Environment |
| 21DS0032 | Resubmitt | ed-Not Started | d | | | | MPC rec | priority B | Concept Map | Lower tier Center or Corridor |
| Sidewalk installation on | | | | | | | Departmen | t priority 1003 | Efficient governme | nt High |
| 11,500' of new sidewalk to | create a conti | guous walkway t | from E. Thom | pson Lane to | Powell. | | | | Guiding Principles | High |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$12,500,000 | | |
| Proposed G.O. Bonds Phase | \$1,000 Plan/Study | \$11,500 Build/Purchase | | | | | | | Opportunity Accessibility Prosperi | y Neighborhoods Education Environment Nashville |

| 22PW0001 Res | ubmitted-In Pro | ogress SIDE | WALK CON | STRUCTIO | V | | | | Concept Map | Aligned with NashvilleNex |
|-----------------------------------|---------------------|---------------------------|-----------------|---------------|-----------|--------|------------|--|--|--|
| Sub-projects for 22P | W0001 | | | | | | | | | |
| 21DS0024 Lakeland Dr sidewalks | | ed-Not Started | | | | | | priority B priority 1003 | Concept Map Efficient governme | Lower tier Center or Corridor ent High |
| 5,000' of new sidewalk. | | | | | | | | | Guiding Principles | Medium |
| Funding request by year (in th | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$4,400,000 | Accessibility | Neighborhoods Education Environment Nashville |
| Proposed G.O. Bonds Phase | \$400 Plan/Study | \$4,000 Build/Purchase | | | | | | | Accessionity | reignomous Laucauon Livitoninient rassimile |
| 21DS0023 | Resubmitt | ed-Not Started | d | | | | MPC rec | priority B | Concept Map | Supports existing conditions |
| Sidewalks around Penr | nington Eleme | entary School | | | | | Department | priority 1003 | Efficient governme | ent High |
| Sidewalks around Penning | ton Elementary | School | | | | | | | Guiding Principles | Low |
| Funding request by year (in th | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,640,000 | | |
| Proposed G.O. Bonds Phase | \$240 Plan/Study | \$2,400 Build/Purchase | | | | | | | Accessibility | Neighborhoods Education Environment |
| 21DS0022 | Resubmitt | ed-Not Starte | d | | | | MPC rec | priority B | Concept Map | Supports existing conditions |
| Sidewalks on Massmar | n Dr | | | | | | Department | priority 1003 | Efficient governme | ent High |
| 1,500' of new sidewalk fro | m Patricia Drive | e to the intersec | tion with Kipli | ing and Goodb | oar Drive | | | | Guiding Principles | High |
| Funding request by year (in th | iousands): | | | | | | | | 9 | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,490,000 | | |
| Proposed G.O. Bonds Phase | \$140 Plan/Study | \$1,350 Build/Purchase | | | | | | | Opportunity Accessibility Prospe | rity Neighborhoods Education Environment Nashville |
| 19DS0073 | Resubmitt | ed-Not Starte | d | | | | MPC rec | priority B | Concept Map | First Tier Center or Corridor |
| 8th Avenue Sidewalk G | aps | | | | | | Department | priority 1003 | Efficient governme | ent Medium |
| 8th Avenue Sidewalk Gaps | 3 | | | | | | | | Guiding Principles | High |
| Funding request by year (in th | iousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$370,000 | | |
| Proposed G.O. Bonds | \$40 | \$330 | | | | | | | Accessibility Prospe | rity Neighborhoods Education Environment |
| Phase | Plan/Study | Build/Purchase | | | | | | | | |
| 21DS0013 | Resubmitt | ed-Not Started | d | | | | MPC rec | priority B | Concept Map | Lower tier Center or Corridor |
| Sidewalks on entire len | gth of Martin | gale Drive to F | Robinson Rd | | | | Department | priority 1003 | Efficient governme Guiding Principles | ent Medium High |
| Funding request by year (in th | ousands): | | | | | | | | 90 - | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,732,000 | 6 6 | |
| Proposed G.O. Bonds Phase | \$160 Plan/Study | \$1,572 Build/Purchase | | | | | | | Opportunity Accessibility Prospe | rity Neighborhoods Education Environment Nashville |
| | | | | | | | | | | |

| 22PW0001 Resi | ubmitted-In Pro | gress SIDE | WALK CON | STRUCTIO | N | | | | Concept Map | Aligned with NashvilleNex |
|---|-----------------------|----------------------------|---------------|----------------|-----------------|-------------------|------------|--|--|---|
| Sub-projects for 22P | W0001 | | | | | | | | | |
| 19DS0079 Sidewalks On Currey Rd Sidewalks On Currey Rd Fr | From Finley | | | | | | | ec priority B nt priority 1003 | Concept Map Efficient governmen Guiding Principles | Lower tier Center or Corridor Medium Medium |
| Funding request by year (in th | • | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,640,000 | | |
| Proposed G.O. Bonds Phase | \$240 Plan/Study | \$2,400 Build/Purchase | | | | | | | Opportunity Accessibility | Neighborhoods Education Environment |
| 19DS0099 | Resubmitt | ed-Not Started | t | | | | MPC re | ec priority B | Concept Map | Lower tier Center or Corridor |
| Sidewalks On Highway | 70S From Sou | uthwest End O | f Brookmor | nt Tr To The (| Old Hickory E | Blvd Intersection | Departme | nt priority 1003 | Efficient governme | nt Medium |
| Sidewalks On Highway 705 | From Southwe | st End Of Brook | kmont Tr To T | he Old Hickory | y Blvd Intersec | tion | | | Guiding Principles | Medium |
| Funding request by year (in th | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$16,500,000 | | |
| Proposed G.O. Bonds Phase | \$1,500 Plan/Study | \$15,000 Build/Purchase | | | | | | | Accessibility Prosperi | y Neighborhoods Education Environment |
| 19DS0094 Two Rivers Parkway Sid Two Rivers Parkway – Fron | lewalks and B | | | ce - Sidewalk | s And Bike Lan | nes | | ec priority B nt priority 1003 | Concept Map Efficient governmen Guiding Principles | Supports existing conditions at Medium Medium |
| Funding request by year (in th | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,915,000 | | |
| Proposed G.O. Bonds Phase | \$175 Plan/Study | \$1,740 Build/Purchase | | | | | | | Accessibility Prosperi | y Neighborhoods Education Environment |
| 19DS0092 | Resubmitte | ed-Not Started | t | | | | MPC re | ec priority B | Concept Map | Lower tier Center or Corridor |
| McGavock Pike - Two F | Rivers Middle | To Two Rivers | Pkwy Sidev | valk – Exten | d To Penning | gton Bend Rd | Departme | nt priority 1003 | Efficient governme | nt Medium |
| McGavock Pike - Two Rive | rs Middle To Tw | o Rivers Pkwy S | Sidewalk – Ex | tend To Penni | ington Bend R | d | | Council 191 of 215 | Guiding Principles | Medium |
| Funding request by year (in th | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$14,200,000 | | |
| Proposed G.O. Bonds Phase | \$1,000 Plan/Study | \$13,200 Build/Purchase | | | | | | | Accessibility Prosperi | y Neighborhoods Education Environment |
| 19DS0091 | Resubmitte | ed-Not Started | t | | | | MPC re | ec priority B | Concept Map | First Tier Center or Corridor |
| Graylynn Dr Sidewalk Fi | | | | | | | Departme | nt priority 1003 | Efficient governme | |
| Graylynn Dr Sidewalk From | Blanchard Plac | ce To Lebanon F | Rd | | | | | | Guiding Principles | Medium |
| Funding request by year (in th | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,530,000 | | |
| Proposed G.O. Bonds Phase | \$230 Plan/Study | \$2,300 Build/Purchase | | | | | | | Accessibility Prosperi | Neighborhoods Education Environment |

| 22PW0001 Resu | bmitted-In Pro | gress SIDE\ | VALK CON | STRUCTIO | V | | | | Concept Map | Aligned with NashvilleNex |
|---|-------------------------|----------------------------|------------|----------|--------|--------|------------|---|---|---|
| Sub-projects for 22PV | V0001 | | | | | | | | | |
| 19DS0088 Sidewalks On East Old H Sidewalks On East Old Hick | lickory Boule | | Springs Rd | | | | | c priority B at priority 1003 | Concept Map Efficient governme Guiding Principles | First Tier Center or Corridor nt Medium Medium |
| Funding request by year (in tho | ousands): | | | | | | | | A (1- | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$11,700,000 | | |
| Proposed G.O. Bonds Phase | \$1,000 Plan/Study | \$10,700 Build/Purchase | | | | | | | Opportunity Accessibility | Neighborhoods Education Environment |
| 21DS0060 | Resubmitte | ed-Not Started | 1 | | | | MPC re- | c priority B | Concept Map | Supports existing conditions |
| Sidewalk on Brick Churc | h Pike from | Village Trail to | Westcheste | er Drive | | | Departmen | nt priority 1003 | Efficient governme | nt High |
| 2,100' of new sidewalk | | | | | | | | Council 143 of 215 | Guiding Principles | Medium |
| Funding request by year (in tho | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,090,000 | | |
| Proposed G.O. Bonds Phase | \$200 Plan/Study | \$1,890 Build/Purchase | | | | | | | Opportunity Accessibility | Neighborhoods Education Environment Nashville |
| 21DS0015 | Resubmitte | ed-Not Started | 1 | | | | MPC re | c priority B | Concept Map | Supports existing conditions |
| Riverside Drive Sidewalk | from 15th s | treet to 20th | street | | | | Departmen | nt priority 1003 | Efficient governme | nt High |
| 1,100' | | | | | | | | | Guiding Principles | Low |
| Funding request by year (in tho | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,090,000 | | |
| Proposed G.O. Bonds Phase | \$100 Plan/Study | \$990 Build/Purchase | | | | | | | Accessibility | Neighborhoods Education Environment |
| 21DS0158 | Resubmitte | ed-Not Started | 1 | | | | MPC re | c priority B | Concept Map | Lower tier Center or Corridor |
| Sidewalk- Alice ave | | | | | | | Departmen | nt priority 1003 | Efficient governme | nt Low |
| 1,100' of new sidewalk. | | | | | | | | | Guiding Principles | High |
| Funding request by year (in tho | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$970,000 | | |
| Proposed G.O. Bonds Phase | \$90 Plan/Study | \$880 Build/Purchase | | | | | | | Opportunity Accessibility Prosper | ity Neighborhoods Education Environment Nashville |
| 19DS0110 | Resubmitte | ed-Not Started | i | | | | MPC re- | c priority B | Concept Map | Supports existing conditions |
| Sidewalks - Thomas Edis | | | | | | | Departmen | nt priority 1003 | Efficient governme | nt Medium |
| Sidewalks - Thomas Edison | School Entran | ce To Tru Long I | Orive | | | | | Council 32 of 215 | Guiding Principles | Low |
| Funding request by year (in tho | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$800,000 | | |
| Proposed G.O. Bonds Phase | \$800 Build/Purchase | | | | | | | | Accessibility | Neighborhoods Education Environment |

| Sidewalk - Danby Dr. from W. Longdale to Blackman RI 1,150 of new addrowalk to connect oxisting sidewalk on Danby at North side of W. Longdale and extent to Blackman RI 1,150 of new addrowalk to connect oxisting sidewalk on Danby at North side of W. Longdale and extent to Blackman RI 1,150 of new addrowalk to connect oxisting sidewalk on Danby at North side of W. Longdale and extent to Blackman RI 1,150 of new addrowalk to connect oxisting sidewalk on Party at Intervals RI 1,150 of new addrowalk to Connect to Blackman RI 1,150 of new addrowalk to Connect to Blackman RI 1,150 of new addrowalk to Connect to Blackman RI 1,150 of new addrowalk to Connect to Blackman RI 1,150 of new addrowalk to Connect to Blackman RI 1,150 of new addrowalk to Connect to Blackman RI 1,150 of new addrowalk to Connect to Blackman RI 1,150 of new addrowalk to Connect to Blackman RI 1,150 of new addrowalk to Connect to Blackman RI 1,150 of new addrowalk to Connect to Blackman RI 1,150 of new addrowalk to Connect to Blackman RI 1,150 of new addrowalk to Connect to Blackman RI 1,150 of new addrowalk Project 2,150 of new addrowalk to Connect to Blackman RI 1,150 of new addrowalk Project 2,150 of new addr | 22PW0001 Res | submitted-In Pro | gress SIDE | WALK CON | STRUCTIO | N | | | | Concept Map | Aligned with NashvilleNex |
|--|-------------------------------|-------------------|------------------|----------------|-----------------|---------------|-----------------|------------|---------------------------|-----------------------------------|--|
| Sidewalk Danhy Dr. from Longdale to Blackman Rd Department priority 1003 Efficient (government High Light of new sidewalk Danhy at North side of W. Longdale and extent to Blackman Rd Sidewalk Danhy at North side of W. Longdale and extent to Blackman Rd Sidewalk Sidewalk Parcel Pizzo Pi | Sub-projects for 22F | W0001 | | | | | | | | | |
| Source | 1 | om W. Longda | ale to Blackm | an Rd | n side of W. Lo | ngdale and ex | tent to Blackma | Departmen | · · | Efficient governme | Lower tier Center or Corridor nt High Medium |
| Source | Funding request by year (in t | housands): | | | | | | | | | |
| Proposed G. G. Bonds \$100 \$920 Septimental Proposed G. Bonds Sidewalk Project 21DS0112 Resubmitted-Not Started Medium Springs Rd. from Bell to Anderson Sidewalk on Smith Springs Rd. from Bell to Anderson Sidewalk on Smith Springs Rd. from Bell to Anderson Sidewalk on Smith Springs Rd. from Bell to Anderson Sidewalk on Smith Springs Rd. from Bell to Anderson Sidewalk Project Source Fr2025 Fr2026 Fr2027 Fr2028 Fr2029 Fr2030 Total cost Sidewalk Project S | 1 | * | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,020,000 | | |
| Sidewalk on Smith Springs Rd. from Bell to Andersom Department priority 1008 Efficient government High Springs Rd. from Bell to Andersom High Springs Rd. from Bell to Andersom Springs Rd. from Bel | l ' | | | | | | | | | Accessibility | Neighborhoods Education Environment |
| Funding request by year (in thousands): | 21DS0112 | Resubmitt | ed-Not Starte | d | | | | MPC red | priority B | Concept Map | Supports existing conditions |
| Funding request by year (in thousands): Source FY2025 FY2026 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost S5,750,000 According Principles Pri | Sidewalk on Smith Spr | ings Rd. from | Bell to Ander | son | | | | Departmen | · | | nt Hi gh |
| Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$5,750,000 Proposed G. O. Bonds Plan/Study Bulld/Purchase Add sidewalk Project Add sidewalk Project Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike Proposed G. O. Bonds Plan/Study Bulld/Purchase Proposed G. O. Bonds Bulld/Purchase Proposed G. O. Bonds Plane Vista Pike from West Trinity Lane to West Hamilton Road. Proposed G. O. Bonds Bulld/Purchase Proposed G. O. Bonds Side Bulld/Purchase Proposed G. O. Bonds Side Bulld/Purchase Proposed G. O. Bonds Side Side Bulld/Purchase Proposed G. O. Bonds Side Side Side Bulld/Purchase Proposed G. O. Bonds Side Side Side Side Side Side Side Side | | | | | | | | | Council 191 of 215 | Guiding Principles | Medium |
| Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$5,750,000 Proposed G. O. Bonds Plan/Study Bulld/Purchase Add sidewalk Project Add sidewalk Project Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike Proposed G. O. Bonds Plan/Study Bulld/Purchase Proposed G. O. Bonds Bulld/Purchase Proposed G. O. Bonds Plane Vista Pike from West Trinity Lane to West Hamilton Road. Proposed G. O. Bonds Bulld/Purchase Proposed G. O. Bonds Side Bulld/Purchase Proposed G. O. Bonds Side Bulld/Purchase Proposed G. O. Bonds Side Side Bulld/Purchase Proposed G. O. Bonds Side Side Side Bulld/Purchase Proposed G. O. Bonds Side Side Side Side Side Side Side Side | Funding request by year (in t | housands): | | | | | | | | | |
| Proposed G.O. Bonds Place S530 \$5,220 Build/Purchisee 21DS0121 Resubmitted-Not Started MPC rec priority B Department priority 1003 Efficient government High Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike Department priority 1003 Efficient government High Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike Department priority 1003 Efficient government High Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike Department priority 1003 Efficient government High Add sidewalk on either sides of Buena Vista Pike Department priority 1003 Efficient government High Add sidewalk on either sides of Buena Vista Pike Department priority 1003 Efficient government High Add sidewalk on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road. Department priority 1003 Efficient government High Guiding Principles High Principles High Guiding Principles Low Principles High Guiding Principles Low Principles High Guiding Principles Low Principles FY2028 FY2028 FY2029 FY2030 Total cost \$1,760,000 FY2026 FY2026 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,760,000 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,760,0 | ' ' ' ' | * | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$5.750.000 | | |
| Hilmore Sidewalk Project Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost S1,400,000 Phase Buildy Purchase 21DS0122 Resubmitted-Not Started Buena Vista Pike Sidewalk Project Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost MPC rec priority B Concept Map Lower tier Center or Corrido Efficient government High Guiding Principles High Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost S4,050,000 Proposed G.O. Bonds S1dewalks on Chandler Road 2,000-from Old Lebanon to Dodson Elementary only. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 | Proposed G.O. Bonds Phase | | . , | | | | | | | Accessibility | Neighborhoods Education Environment Nashville |
| Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike Funding request by year (in thousands): Source FY2025 FY2026 FY2026 FY2027 FY2028 FY2029 FY2030 FY2 | 21DS0121 | Resubmitt | ed-Not Starte | d | | | | MPC red | priority B | Concept Map | Supports existing conditions |
| Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,400,000 Proposed G.O. Bonds \$1,400 Phase ### Proposed G.O. Bonds Build/Purchase ### Proposed G.O. Bonds Build/Purchase ### Proposed G.O. Bonds Build/Purchase ### Proposed G.O. Bonds Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road. ### FY2025 FY2026 FY2026 FY2027 FY2028 FY2029 FY2030 FY | Hillmore Sidewalk Proj | ect | | | | | | Departmen | t priority 1003 | Efficient governme | nt Hi gh |
| Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,400,000 Phase Build/Purchase 21DS0122 Resubmitted-Not Started Build Project Build Sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$4,050,000 Phase Build/Purchase 21DS0126 Resubmitted-Not Started Build/Purchase 21DS0126 R | Add sidewalk on either sid | de of Hillmore Dr | ive to connect t | to Buena Vista | a Pike | | | | | Guiding Principles | Medium |
| Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,400,000 Phase Build/Purchase 21DS0122 Resubmitted-Not Started Build Project Build Sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$4,050,000 Phase Build/Purchase 21DS0126 Resubmitted-Not Started Build/Purchase 21DS0126 R | Funding request by year (in t | housands): | | | | | | | | A (,= | |
| Proposed G.O. Bonds \$1,400 Phase Build/Purchase 21DS0122 Resubmitted-Not Started Department priority 1003 Buena Vista Pike Sidewalk Project Department priority 1003 Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$4,050,000 Proposed G.O. Bonds \$4,050 Build/Purchase 21DS0126 Resubmitted-Not Started MPC rec priority Build principles High Finding request by year (in thousands): Sidewalks on Chandler Road Department priority 1003 Efficient government High Finding Principles High Finding Principles 21DS0126 Resubmitted-Not Started MPC rec priority B Sidewalks on Chandler Road Department priority 1003 Efficient government High Finding Principles High Finding Principles 21DS0126 Resubmitted-Not Started Department priority 1003 Efficient government High Finding Principles Low Finding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,760,000 Proposed G.O. Bonds \$160 \$1,600 Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,760,000 Proposed G.O. Bonds \$160 \$1,600 Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,760,000 Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,760,000 Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,760,000 Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,760,000 Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,760,000 Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,760,000 Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,760,000 Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,760,000 Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,760,000 Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,760,000 Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 | | | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,400,000 | | |
| Buena Vista Pike Sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$4,050,000 Proposed G.O. Bonds Build/Purchase Build/Purchase Sidewalks on Chandler Road 2,000' - from Old Lebanon to Dodson Elementary only. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$4,050,000 Frequence of the proposed G.O. Bonds Sidewalds on Chandler Road 2,000' - from Old Lebanon to Dodson Elementary only. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,760,000 Frequence of G.O. Bonds \$1,600 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,760,000 Frequence of Guiding Principles G.O. Bonds Sidewalds Education Environment Coordinates | Proposed G.O. Bonds Phase | | | | | | | | | Opportunity Accessibility | Neighborhoods Education Environment Nashville |
| Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$4,050,000 Proposed G.O. Bonds Phase Build/Purchase 21DS0126 Resubmitted-Not Started 2,000'- from Old Lebanon to Dodson Elementary only. 2,000'- from Old Lebanon to Dodson Elementary only. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,760,000 Fromposed G.O. Bonds \$160 \$1,600 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,760,000 FY2030 Total cost \$1,760,000 FY2030 FY2030 Total cost \$1,760,000 Accessibility Prisipelity Melghborhoods Education Emvironment High Environment Priority In the Control of Cont | 21DS0122 | Resubmitt | ed-Not Starte | d | | | | MPC red | priority B | Concept Map | Lower tier Center or Corridor |
| Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$4,050,000 Proposed G.O. Bonds Phase Build/Purchase MPC rec priority B Department priority 1003 Efficient government High Q,000' - from Old Lebanon to Dodson Elementary only. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$4,050,000 Department priority 1003 Efficient government High Guiding Principles Low Proposed G.O. Bonds \$1,760,000 Recessibility Prospertly Neighborhoods Education Environment | Buena Vista Pike Sidev | walk Project | | | | | | Departmen | t priority 1003 | Efficient governme | nt High |
| Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$4,050,000 Proposed G.O. Bonds \$4,050 Phase Build/Purchase 21DS0126 Resubmitted-Not Started Department priority 1003 Efficient government High 2,000' - from Old Lebanon to Dodson Elementary only. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,760,000 Proposed G.O. Bonds \$160 \$1,600 | Build sidewalks on both si | ides of Buena Vi | sta Pike from W | est Trinity La | ne to West Ha | milton Road. | | | | Guiding Principles | High |
| Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$4,050,000 Proposed G.O. Bonds \$4,050 Phase Build/Purchase 21DS0126 Resubmitted-Not Started Department priority 1003 Efficient government High 2,000' - from Old Lebanon to Dodson Elementary only. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,760,000 Proposed G.O. Bonds \$160 \$1,600 | Funding request by year (in t | housands): | | | | | | | | A | |
| Proposed G.O. Bonds \$4,050 Phase Build/Purchase 21DS0126 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions Sidewalks on Chandler Road Department priority 1003 Efficient government High 2,000' - from Old Lebanon to Dodson Elementary only. Council 215 of 215 Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,760,000 Proposed G.O. Bonds \$160 \$1,600 | | - | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$4,050,000 | | |
| Sidewalks on Chandler Road 2,000' - from Old Lebanon to Dodson Elementary only. Council 215 of 215 Guiding Principles Low Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,760,000 Proposed G.O. Bonds \$160 \$1,600 | l ' | | | | | | | | | Opportunity Accessibility Prosper | ity Neighborhoods Education Environment |
| 2,000' - from Old Lebanon to Dodson Elementary only. Council 215 of 215 Guiding Principles Low Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,760,000 Proposed G.O. Bonds \$160 \$1,600 | 21DS0126 | Resubmitt | ed-Not Starte | d | | | | MPC red | c priority B | Concept Map | Supports existing conditions |
| Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,760,000 Proposed G.O. Bonds \$160 \$1,600 | Sidewalks on Chandler | Road | | | | | | Departmen | t priority 1003 | Efficient governme | nt Hi gh |
| Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,760,000 Proposed G.O. Bonds \$160 \$1,600 | 2,000' - from Old Lebanor | n to Dodson Elen | nentary only. | | | | | | Council 215 of 215 | Guiding Principles | Low |
| Proposed G.O. Bonds \$160 \$1,600 Accessibility Neighborhoods Education Environment | Funding request by year (in t | housands): | | | | | | | | | |
| Proposed G.O. Bonds \$160 \$1,600 | Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,760,000 | | |
| | l ' | | | | | | | | | Accessibility | Neighborhoods Education Environment |

| 22PW0001 Res | submitted-In Pro | ogress SIDE | WALK CON | STRUCTION | N | | | | Concept Map | Aligned with NashvilleNe |
|---|---------------------|---------------------------|----------|-----------|--------|--------|------------|---|--|---|
| Sub-projects for 22P | W0001 | | | | | | | | | |
| 21DS0129 Sidewalk- Packard dr 7,600' of new sidewalk. | Resubmitt | ted-Not Started | d | | | | | nt priority B Council 92 of 215 | Concept Map Efficient government Guiding Principles | Supports existing conditions Lov Mediun |
| Funding request by year (in th | housands): | | | | | | | | A (1.2) | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$7,540,000 | | |
| Proposed G.O. Bonds Phase | \$700 Plan/Study | \$6,840 Build/Purchase | | | | | | | Opportunity Accessibility | leighborhoods Education Environment Nashvil |
| 21DS0130 Sidewalk- Keeley Dr 4,850' of new sidewalk. | Resubmitt | ted-Not Started | d | | | | | c priority B nt priority 1003 | Concept Map Efficient government Guiding Principles | Supports existing conditions Lov Mediun |
| Funding request by year (in the | housands): | | | | | | | | A C | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$4,280,000 | | |
| Proposed G.O. Bonds Phase | \$400 Plan/Study | \$3,880 Build/Purchase | | | | | | | Opportunity Accessibility | leighborhoods Education Environment Nashvil |
| 21DS0131 Sidewalk- Bart Dr 5,150' of new sidewalk. | Sidewalk- Bart Dr | | | | | | | ec priority B nt priority 1003 | Concept Map Efficient government Guiding Principles | Supports existing condition Lov Medium |
| Funding request by year (in th | nousands): | | | | | | | | A (1.00) | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$4,540,000 | | |
| Proposed G.O. Bonds Phase | \$420 Plan/Study | \$4,120 Build/Purchase | | | | | | | Opportunity Accessibility | leighborhoods Education Environment Nashvil |
| 21DS0132 Sidewalk- Hopedale 4,150' of new sidewalk. | Resubmitt | ted-Not Started | d | | | | | ec priority B nt priority 1003 | Concept Map Efficient government Guiding Principles | First Tier Center or Corrido Lov Higl |
| Funding request by year (in the | housands): | | | | | | | | Q C | |
| | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,660,000 | | |
| Source | | | | | | | | | Opportunity Accessibility Prosperity I | leighborhoods Education Environment Nashvill |

22PW0001 SIDEWALK CONSTRUCTION Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 22PW0001 21DS0144 MPC rec priority B First Tier Center or Corridor Resubmitted-Not Started Concept Map Add sidewalk connecting 2258 and 2296 Lebanon Pike. Department priority 1003 Efficient government High **Guiding Principles** Is a filler project as there will be a new intersection / signal created as part of a development across the street that will High connect the entranceway to this new development with 2258's entrance, 600' of new sidewalk, Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$330,000 Proposed G.O. Bonds \$30 \$300 Phase Plan/Study Build/Purchase 21DS0148 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions Linden sidewalks Department priority 1003 Efficient government High **Guiding Principles** Low 1.900' of new sidewalks on Linden Belmont to 19th Council 43 of 215 Funding request by year (in thousands): FY2027 FY2028 FY2030 Source FY2025 FY2026 FY2029 Total cost \$1,890,000 Accessibility Proposed G.O. Bonds \$180 \$1.710 Phase Plan/Study Build/Purchase 21DS0150 Resubmitted-Not Started MPC rec priority B **Concept Map** First Tier Center or Corridor Sidewalks on Una Antioch Pike Department priority 1003 Efficient government High **Guiding Principles** 13,700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike High (near Mill Creek) Funding request by year (in thousands): FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost Source \$13.580.000 \$1,250 Proposed G.O. Bonds \$12,330 Phase Plan/Study Build/Purchase MPC rec priority B 21DS0108 Resubmitted-Not Started Concept Map Lower tier Center or Corridor Department priority 1003 Efficient government High Sidewalk - Trousdale Dr between Blackman Rd to Harding Place **Guiding Principles** Medium 2,300' of new sidewalk to connect various segments of existing sidewalk in this stretch of Trousdale Dr. Funding request by year (in thousands): \$2,040,000 Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost Proposed G.O. Bonds \$200 \$1.840 Phase Plan/Study Build/Purchase

| | ıbmitted-In Pro | gress | WALK CON | STRUCTION | V | | | | Concept Map | Aligned with NashvilleNe |
|---------------------------------|-----------------------|---------------------------|--------------|---------------|--------------|--------|------------|---------------------------|---|---------------------------------------|
| Sub-projects for 22P\ | W0001 | | | | | | | | | |
| 23DS0073 | Resubmitte | ed-Not Started | t | | | | MPC | rec priority B | Concept Map | Lower tier Center or Corridor |
| Sidewalks and bike lane | es on Lock Tw | o Rd from Pe | nnington Be | end Rd to Lo | ck Two Park. | | Departn | nent priority 1003 | Efficient governmen Guiding Principles | nt Low Medium |
| Funding request by year (in the | - | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,500,000 | | |
| Proposed G.O. Bonds Phase | \$2,500 All stages | | | | | | | | Accessibility Prosperi | y Neighborhoods |
| 23DS0104 | Resubmitte | ed-Not Started | d | | | | MPC | rec priority B | Concept Map | Lower tier Center or Corridor |
| Sidewalk on Old Hickory | / Boulevard be | etween Murfr | eesboro Rd. | and I-24. | | | Departn | nent priority 1003 | Efficient governmen | _ |
| Funding request by year (in the | ousands): | | | | | | | | Guiding Principles | Medium |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$6,200,000 | | |
| Proposed G.O. Bonds Phase | \$600 Plan/Study | \$5,600 Build/Purchase | | | | | | | Accessibility Prosperi | |
| 23DS0103 | Resubmitte | ed-Not Starte | t | | | | MPC | rec priority B | Concept Map | First Tier Center or Corridor |
| Sidewalk on Rural Hill R | | urfreesboro R | d. And Mt. \ | /iew | | | Departn | nent priority 1003 | Efficient governmer Guiding Principles | nt Low High |
| Funding request by year (in the | - | FVOOOC | F)/0007 | FV0000 | FV0000 | EVOCAC | Total cost | 44700000 | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$4,730,000 | _ 🚱 😈 📳 | |
| Proposed G.O. Bonds Phase | \$430 Plan/Study | \$4,300 Build/Purchase | | | | | | | Opportunity Accessibility Prosperi | y Neighborhoods Education Environment |
| 23DS0102 | Resubmitte | ed-Not Started | t | | | | MPC | rec priority B | Concept Map | First Tier Center or Corridor |
| Sidewalk on Hamilton C | hurch Rd. Bet | tween Elida a | nd Murfrees | sboro Rd. | | | Departn | nent priority 1003 | Efficient governmen | _ |
| Funding request by year (in the | ousands): | | | | | | | | Guiding Principles | High |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,550,000 | _ 🔈 🥽 🙀 | |
| Proposed G.O. Bonds Phase | \$150 Plan/Study | \$1,400 Build/Purchase | | | | | | | Opportunity Accessibility Prosperi | |
| 23DS0101 | Resubmitte | ed-Not Starte | d | | | | MPC | rec priority B | Concept Map | Lower tier Center or Corridor |
| Sidewalk improvement | on Burkitt | | | | | | Departn | nent priority 1003 | Efficient governme | nt High |
| Sidewalks along new devel | opment need to | connect and s | ome existing | sidewalks nee | ed repairs | | | Council 143 of 215 | Guiding Principles | Medium |
| Funding request by year (in the | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,250,000 | Accessibility Prosperi | |
| Proposed G.O. Bonds | \$1,250 | | | | | | | | Accessionity Prosperi | y Neignborhoods Environment |

| 22PW0001 Res | ubmitted-In Pro | ogress SIDE | WALK CON | ISTRUCTION | V | | | | Concept Map | Aligned with NashvilleN |
|---|----------------------|----------------------------------|--------------|--------------|--------|--------|-------------|---|---|--|
| Sub-projects for 22P | W0001 | | | | | | | | | |
| 23DS0098 Sidewalks along 31st A Complete the street | | ted-Not Starte n Park Plaza a | | d Ave | | | | c priority B nt priority 1003 | Concept Map Efficient governme Guiding Principles | First Tier Center or Corrido nt Lov Hig |
| Funding request by year (in th | nousands): | | | | | | | | 9 | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$385,000 | | |
| Proposed G.O. Bonds Phase | \$35 Plan/Study | \$350 Build/Purchase | | | | | | | Opportunity Accessibility Prosper | ity Neighborhoods Environment |
| 21DS0151 Sidewalks on Rice Road | | ted-Not Starte | d | | | | | c priority B | Concept Map Efficient governme | Lower tier Center or Corridont Hig |
| 2,800' of new sidewalks or | | m Pebble Creek | Drive to Run | al Hill Road | | | 2 opai anoi | p | Guiding Principles | Mediur |
| Funding request by year (in th | nousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,470,000 | | |
| Proposed G.O. Bonds Phase | \$230 Plan/Study | \$2,240 Build/Purchase | | | | | | | Opportunity Accessibility | Neighborhoods Education Environment |
| 23DS0077 | | ted-Not Starte | | | | | MPC re | c priority B | Concept Map | First Tier Center or Corrido |
| Sidewalks on 46th Ave | | | _ | | | | Departmer | nt priority 1003 | Efficient governme | |
| sidewalks on 46th Ave from | | e to Michigan Av | ve. | | | | | | Guiding Principles | Hig |
| Funding request by year (in th Source | iousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$330,000 | | |
| Proposed G.O. Bonds | \$30 | \$300 | F12021 | F12020 | F12029 | F12030 | Total cost | \$330,000 | Opportunity Accessibility Prosper | ity Neighborhoods Education Environment Nashvi |
| Phase | Plan/Study | Build/Purchase | | | | | | | | |
| 21DS0152 | Resubmitt | ted-Not Starte | d | | | | MPC re | c priority B | Concept Map | First Tier Center or Corrido |
| Sidewalks on Rural Hill | | | | . 5:: | | | Departmer | nt priority 1003 | Efficient governme | _ |
| 10,200' of sidewalks on Ri | | om Mt. View Ro | ad to Murfre | esboro Pike | | | | | Guiding Principles | Mediur |
| Funding request by year (in the Source | iousands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$10,180,000 | | |
| Proposed G.O. Bonds | \$1,000 | \$9,180 | 112021 | 112020 | 112023 | 112030 | Total cost | \$10,180,000 | Accessibility | Neighborhoods Education Environment |
| Phase | Plan/Study | Build/Purchase | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |

| | submitted-In Pro | 8.000 | WALK CON | | | | | | Concept Map | |
|---|---|--|------------------------|----------------|------------------|-------------------|------------------------------|--|--|--|
| Sub-projects for 22P | W0001 | | | | | | | | | |
| 23DS0072 Sidewalks and bike lan There are some sidewalks | nes on Music V | • | | vely address p | edestrian conr | nectivity issues. | | ec priority B ent priority 1003 | Concept Map Efficient governmen Guiding Principles | Lower tier Center or Corridor nt Low High |
| Sidewalks and bike lanes | for the entire str | retch of Music V | /alley Dr are r | needed. | | | | | | |
| Funding request by year (in t | housands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$5,200,000 | Accessibility Prosperi | ty Neighborhoods Environment Nashville |
| Proposed G.O. Bonds Phase | \$500 Plan/Study | \$4,700 Build/Purchase | | | | | | | | |
| 22DS0029 | Resubmitte | ed-Not Started | d | | | | MPC re | ec priority B | Concept Map | First Tier Center or Corridor |
| Cliff Road Sidewalk Pro | oject | | | | | | Departme | ent priority 1003 | Efficient governme | nt High |
| 700' of new sidewalk from | n Buena Vista Pk | to bus stop. | | | | | | | Guiding Principles | High |
| Funding request by year (in t | housands): | | | | | | | | 9 | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$540,000 | | |
| Proposed G.O. Bonds | \$50 | \$490 | | | | | | | Opportunity Accessibility Prosperi | ty Neighborhoods Education Environment Nashville |
| Bloom | Plan/Study | Build/Purchase | | | | | | | | |
| Phase | Flail/Study | | | | | | | | | |
| 21DS0162 Sidewalk on Zelida Rd. | Resubmitte | ed-Not Started | | 1 | | | | ec priority B ent priority 1003 Council 191 of 215 | Concept Map Efficient governmen Guiding Principles | First Tier Center or Corridor nt High High |
| 21DS0162 Sidewalk on Zelida Rd. | Resubmitte between Bell | ed-Not Started | | 1 | | | | ent priority 1003 | Efficient governme | nt High |
| 21DS0162 | Resubmitte between Bell | ed-Not Started | | FY2028 | FY2029 | FY2030 | | ent priority 1003 | Efficient government Guiding Principles | High High |
| 21DS0162 Sidewalk on Zelida Rd. Funding request by year (in t | Resubmitton between Bellowsands): | ed-Not Started Rd. and Hami | ilton Church | | FY2029 | FY2030 | Departme | ent priority 1003 Council 191 of 215 | Efficient government Guiding Principles | nt High |
| 21DS0162 Sidewalk on Zelida Rd. Funding request by year (in the Source | Resubmitto between Bell housands): FY2025 | ed-Not Started Rd. and Hami FY2026 | ilton Church | | FY2029 | FY2030 | Departme | ent priority 1003 Council 191 of 215 | Efficient government Guiding Principles | High High |
| 21DS0162 Sidewalk on Zelida Rd. Funding request by year (in the Source Proposed G.O. Bonds | Resubmitto between Bell housands): FY2025 \$140 Plan/Study | ed-Not Started Rd. and Hami FY2026 \$1,360 | ilton Church FY2027 | | FY2029 | FY2030 | Departme Total cost | ent priority 1003 Council 191 of 215 | Efficient government Guiding Principles | High High |
| 21DS0162 Sidewalk on Zelida Rd. Funding request by year (in the Source Proposed G.O. Bonds Phase | Resubmitto between Bell housands): FY2025 \$140 Plan/Study Resubmitto | ed-Not Started Rd. and Hami FY2026 \$1,360 Build/Purchase ed-Not Started | ilton Church FY2027 | FY2028 | FY2029 | FY2030 | Departme Total cost MPC re | ent priority 1003 Council 191 of 215 \$1,500,000 | Efficient government Guiding Principles Opportunity Accessibility Prosperi | High High Weighborhoods Education Environment First Tier Center or Corridor |
| 21DS0162 Sidewalk on Zelida Rd. Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0161 | Resubmitto between Bell housands): FY2025 \$140 Plan/Study Resubmitto | ed-Not Started Rd. and Hami FY2026 \$1,360 Build/Purchase ed-Not Started | ilton Church FY2027 | FY2028 | FY2029 | FY2030 | Departme Total cost MPC re | ent priority 1003 Council 191 of 215 \$1,500,000 | Efficient government Guiding Principles Opportunity Accessibility Prosperi | High High Weighborhoods Education Environment First Tier Center or Corridor |
| 21DS0162 Sidewalk on Zelida Rd. Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0161 Bell Rd sidewalk from | Resubmitte between Bell housands): FY2025 \$140 Plan/Study Resubmitte Hickory Hollow | ed-Not Started Rd. and Hami FY2026 \$1,360 Build/Purchase ed-Not Started | ilton Church FY2027 | FY2028 | FY2029 | FY2030 | Departme Total cost MPC re | the priority 1003 Council 191 of 215 \$1,500,000 ec priority B ent priority 1003 | Guiding Principles Opportunity Accessibility Prosperi | High High Weighborhoods Education Environment First Tier Center or Corridor High High High High High High High Hig |
| 21DS0162 Sidewalk on Zelida Rd. Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0161 Bell Rd sidewalk from 1900' of new sidewalk. | Resubmitte between Bell housands): FY2025 \$140 Plan/Study Resubmitte Hickory Hollow | ed-Not Started Rd. and Hami FY2026 \$1,360 Build/Purchase ed-Not Started | ilton Church FY2027 | FY2028 | FY2029 FY2029 | FY2030 FY2030 | Departme Total cost MPC re | the priority 1003 Council 191 of 215 \$1,500,000 ec priority B ent priority 1003 | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles | First Tier Center or Corridor High High First Tier Center or Corridor High High High |
| 21DS0162 Sidewalk on Zelida Rd. Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0161 Bell Rd sidewalk from 1900' of new sidewalk. Funding request by year (in the Source) | Resubmitto between Bell housands): FY2025 \$140 Plan/Study Resubmitto Hickory Hollow housands): | ed-Not Started Rd. and Hami FY2026 \$1,360 Build/Purchase ed-Not Started / Parkway to t | FY2027 dthe I-24 over | FY2028 | | | Total cost MPC re Departme | \$1,500,000 ec priority B ent priority 1003 Council 191 of 215 | Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles | First Tier Center or Corridor High High First Tier Center or High High |

| Sidewalk- Blackman Rd between Trousdale Dr. and Edmondson Pike Sidewalks are needed for valkability, safety and traffic calming Proposed G.O. Bonds Saloo Sa | 22PW0001 Resu | ıbmitted-In Pro | gress SIDE\ | WALK CON | ISTRUCTIO | N | | | | Concept Map | Aligned with NashvilleN |
|--|---------------------------------|-------------------|-------------------|-----------|-----------|--------|--------|------------|---------------------------|-----------------------------------|--|
| Sidewalk Taylor Canon | Sub-projects for 22P\ | W0001 | | | | | | | | | |
| Source | Sidewalk- Taylor | Resubmitte | ed-Not Started | d | | | | | - | Efficient governme | First Tier Center or Corrid nt Lo Hig |
| Source | Funding request by year (in the | ousands): | | | | | | | | Q | |
| Proposed G. O. Bonds S1,600 S1,600 Proposed G. O. Bonds P | | - | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,760,000 | | |
| Sidewalk - Blackman Relevance Troute Edmonds Fire Edmonds Fire Fire Edmonds Fire | · · | | . , | | | | | | | Opportunity Accessibility Prosper | ity Neighborhoods Education Environment Nash |
| Sidewalks are needed for walkability, safety standing request by year (in thousands): Source | 21DS0105 | Resubmitte | ed-Not Started | d | | | | MPC re- | c priority B | Concept Map | Supports existing condition |
| Proposed G.O. Bonds | Sidewalk - Blackman Ro | d between Tro | usdale Dr. an | d Edmonds | on Pike | | | Departmen | nt priority 1003 | Efficient governme | nt Hi g |
| Source | Sidewalks are needed for w | valkability, safe | ty and traffic ca | lming | | | | | Council 14 of 215 | Guiding Principles | Mediu |
| Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$8,900,000 Proposed G.O. Bonds \$800 \$\$1,000 Phase Plany/Study Build/Purchase 3DS090 Resubmitted-Not Started Sidewalks along 14th Ave N between Buchanan and Clay St. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$520,000 Proposed G.O. Bonds \$50 \$470 Phase Plany/Study Build/Purchase 2DS0021 Resubmitted-Not Started Sidewalks along Coley Davis from Hwy 70S Sidewalks Bonds Sidewalks Side | Funding request by year (in the | ousands): | | | | | | | | A (| |
| Proposed G.O. Bonds \$800 \$8,100 Phase Plan/Study Build/Purchase 23D\$0090 Resubmitted-Not Started Sidewalks along 14th Ave N between Buchanan and Clay St. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$520,000 20D\$0021 Resubmitted-Not Started Sidewalks along Coley Davis from Hwy 70S Panding request by year (in thousands): Sidewalks along Coley Davis from Hwy 70S Panding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,286,000 Proposed G.O. Bonds \$120 \$1,166 Build/Purchase 23D\$0125 Resubmitted-Not Started Sidewalk- Apache Trail Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,286,000 Accessibility Prespect, Inequate house and Sidewalk- Apache Trail Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,286,000 Accessibility Prespect, Inequate house and Sidewalk- Apache Trail Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,286,000 Accessibility Prespect, Inequate house and Sidewalk- Apache Trail Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,286,000 Accessibility Prespect, Inequate house and Sidewalk- Apache Trail Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,000,000 Accessibility Prespect, Inequate house and Sidewalk- Apache Trail Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,000,000 Accessibility Prespect, Inequate house and Sidewalk- Apache Trail Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,000,000 | | - | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$8,900,000 | | |
| 23D\$0090 Resubmitted-Not Started Sidewalks along 14th Ave N between Buchanan and Clay St. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$520,000 20D\$0021 Resubmitted-Not Started Sidewalks along Coley Davis from Hwy 70S Sidewalks | Proposed G.O. Bonds | \$800 | \$8,100 | | | | | | | Opportunity Accessibility | Neighborhoods Education Environment |
| Sidewalks along 14th Ave N between Buchanan and Clay St. Funding request by year (In thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$520,000 Proposed G.O. Bonds \$50 \$470 Phase Plany/Study Buildy/Purchase 20DS0021 Resubmitted-Not Started Sidewalks along Coley Davis from Hwy 70S Sidewalks along C | l ' | Plan/Study | | | | | | | | | |
| Funding request by year (In thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost S520,000 FY2025 FY2026 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost S520,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost MPC rec priority B Concept Map Lower tier Center Sidewalks along Coley Davis from Hwy 705 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost MPC rec priority B Concept Map Lower tier Center Sidewalk- Apache Trail Funding request by year (In thousands): Source FY2025 FY2026 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost MPC rec priority B Concept Map Lower tier Center Sidewalk- Apache Trail Funding request by year (In thousands): Source FY2025 FY2026 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,000,000 Sidewalk- Apache Trail FY2025 FY2026 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,000,000 Sidewalk- Apache Trail FY2025 FY2026 FY2026 FY2026 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,000,000 Sidewalk- Apache Trail FY2026 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,000,000 Sidewalk- Apache Trail FY2026 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,000,000 FY2026 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,000,000 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,000,000 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,000,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY | | | | | | | | | | | First Tier Center or Corridont Hig |
| Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$520,000 Proposed G.O. Bonds Phase Sidewalks along Coley Davis from Hwy 70S Sidewalks along Coley D | | | | , | | | | · | | _ | Hig |
| Proposed G.O. Bonds Phase Sidewalks along Coley Davis from Hwy 70S Department priority 1003 Efficient government Sidewalks along Coley Davis from Hwy 70S Council 140 of 215 Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,286,000 Proposed G.O. Bonds Plany/Study Build/Purchase Sidewalk-Apache Trail Funding request by year (in thousands): The standard of the stan | | • | | | | | | | | | |
| Phase Plan/Study Build/Purchase 20DS0021 Resubmitted-Not Started Sidewalks along Coley Davis from Hwy 70S Department priority 1003 Efficient government Guiding Principles Sidewalks along Coley Davis from Hwy 70S Council 140 of 215 Guiding Principles Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,286,000 Phase Plan/Study Build/Purchase 23DS0125 Resubmitted-Not Started Sidewalk- Apache Trail Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,000,000 Proposed G.O. Bonds \$1,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,000,000 Proposed G.O. Bonds \$1,000 | | | | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$520,000 | _ 🐌 📨 턜 | |
| Sidewalks along Coley Davis from Hwy 70S Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost MPC rec priority MPC rec priority B Concept Map Lower tier Center Sidewalk- Apache Trail Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost MPC rec priority B Concept Map Lower tier Center Efficient government Guiding Principles Guiding Principles Finding Principles Finding Principles FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,000,000 | , | | | | | | | | | Opportunity Accessibility Prosper | ty Neighborhoods Environment |
| Sidewalks along Coley Davis from Hwy 70S Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost MPC rec priority MPC rec priority B Concept Map Lower tier Center Sidewalk- Apache Trail Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost MPC rec priority B Concept Map Lower tier Center Guiding Principles Efficient government Guiding Principles Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,000,000 | 20DS0021 | Resubmitte | ed-Not Started | : | | | | MPC re | c priority B | Concept Map | Lower tier Center or Corrid |
| Funding request by year (in thousands): Source FY2025 FY2026 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,286,000 Proposed G.O. Bonds Phase Plan/Study Plan/Study Plan/Study Build/Purchase MPC rec priority B Department priority 1003 Efficient government Guiding Principles Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,000,000 Proposed G.O. Bonds \$1,000,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,000,000 | Sidewalks along Coley D | Davis from Hw | y 70S | | | | | Departmen | nt priority 1003 | Efficient governme | nt Mediu |
| Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,286,000 Proposed G.O. Bonds Phase Plan/Study Build/Purchase 23DS0125 Resubmitted-Not Started Sidewalk- Apache Trail Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,000,000 Proposed G.O. Bonds \$1,000 | Sidewalks along Coley Davi | s from Hwy 709 | 3 | | | | | | Council 140 of 215 | Guiding Principles | Mediu |
| Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,286,000 Proposed G.O. Bonds \$120 \$1,166 Phase Plan/Study Build/Purchase 23DS0125 Resubmitted-Not Started Department priority B Department priority 1003 Efficient government Guiding Principles Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,000,000 Proposed G.O. Bonds \$1,000 | Funding request by year (in the | ousands): | | | | | | | | | |
| Proposed G.O. Bonds \$120 \$1,166 Phase Plan/Study Build/Purchase 23DS0125 Resubmitted-Not Started | | | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,286,000 | | |
| Plan/Study Build/Purchase 23DS0125 Resubmitted-Not Started | Proposed G.O. Bonds | \$120 | \$1,166 | | | | | | | Accessibility Prosper | ty Neighborhoods Education Environment |
| Sidewalk- Apache Trail Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,000,000 Proposed G.O. Bonds \$1,000 | | Plan/Study | Build/Purchase | | | | | | | | |
| Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,000,000 Proposed G.O. Bonds \$1,000 | 23DS0125 | Resubmitte | ed-Not Started | t | | | | MPC re | c priority B | Concept Map | Lower tier Center or Corrid |
| Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,000,000 Proposed G.O. Bonds \$1,000 | Sidewalk- Apache Trail | | | | | | | Departmen | nt priority 1003 | • | - |
| Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,000,000 Proposed G.O. Bonds \$1,000 | Funding request by year (in the | ousands): | | | | | | | | Guiding Principles | Hig |
| Upportunity Accessibility Prosperity Neighborhoods | • • • • • | • | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,000,000 | 9 | |
| Upportunity Accessibility Prosperity Neighborhoods | Proposed G.O. Bonds | \$1,000 | | | | | | | | | |
| | , | | | | | | | | | opportunity Accessibility Prosper | ty Neighborhoods Environment Nashv |
| | 1 | | | | | | | | | | |

| 22PW0001 Resu | ıbmitted-In Pro | gress SIDE | WALK CON | STRUCTION | N | | | | Concept Map | Aligned with NashvilleNex |
|--|-------------------------|----------------------------|------------|-----------|--------|--------|------------|--|--|---|
| Sub-projects for 22PV | W0001 | | | | | | | | | |
| 19DS0114 Construct Sidewalks On Construct Sidewalks On Acl | Acklen Ave | ed-Not Started | d | | | | | c priority B at priority 1003 Council 92 of 215 | Concept Map Efficient governmer Guiding Principles | First Tier Center or Corridor Medium Medium |
| Funding request by year (in the | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,830,000 | | |
| Proposed G.O. Bonds Phase | \$170 Plan/Study | \$1,660 Build/Purchase | | | | | | | Accessibility Prosperi | y Neighborhoods Education Environment |
| 19DS0115 | Resubmitt | ed-Not Started | d | | | | MPC re | c priority B | Concept Map | Supports existing conditions |
| Sidewalks - Kirkwood Av | venue From E | Belmont To 12 | th Ave | | | | Departmer | nt priority 1003 | Efficient governmen | nt Medium |
| Sidewalks - Kirkwood Aveni | ue From Belmo | nt To 12th Ave | | | | | | | Guiding Principles | Medium |
| Funding request by year (in the | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$660,000 | | |
| Proposed G.O. Bonds Phase | \$60 Plan/Study | \$600 Build/Purchase | | | | | | | Accessibility Prosperi | y Neighborhoods Education Environment |
| 19DS0119 Sidewalks On Ashton Av Sidewalks On Ashton Avenu | enue From C | | To John Ma | | | | | c priority B at priority 1003 | Concept Map Efficient governmen Guiding Principles | First Tier Center or Corridor at Low High |
| Funding request by year (in the | ousands). | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$750,000 | | |
| Proposed G.O. Bonds Phase | \$750 Build/Purchase | | | | | | | | Opportunity Accessibility Prosperit | Neighborhoods Education Environment |
| 19DS0120 | Resubmitt | ed-Not Started | | | | | MPC re | c priority B | Concept Map | Supports existing conditions |
| Sidewalk On Neelys Ben | nd Rd | | | | | | Departmer | nt priority 1003 | Efficient governmen | nt Medium |
| Sidewalk On Neelys Bend R | Rd | | | | | | | | Guiding Principles | Medium |
| Funding request by year (in the | ousands): | | | | | | | | A C | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,200,000 | | |
| Proposed G.O. Bonds Phase | \$100 Plan/Study | \$1,100 Build/Purchase | | | | | | | Opportunity Accessibility | Neighborhoods Education Environment |
| 19DS0137 | Resubmitt | ed-Not Started | d | | | | MPC re | c priority B | Concept Map | Lower tier Center or Corridor |
| Sidewalks On Davidson | Rd And David | dson Dr | | | | | Departmer | nt priority 1003 | Efficient governmen | t Medium |
| Sidewalks On Davidson Rd | And Davidson | Dr | | | | | | Council 14 of 215 | Guiding Principles | Medium |
| Funding request by year (in the | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$11,500,000 | | |
| Proposed G.O. Bonds Phase | \$1,000 Plan/Study | \$10,500 Build/Purchase | | | | | | | Accessibility Prosperit | y Neighborhoods Education Environment |

| 22PW0001 Res | ubmitted-In Pro | gress SIDE | WALK CON | STRUCTION | V | | | | Concept Map | Aligned with NashvilleNex |
|--|---------------------|---------------------------|--------------|-----------------|---------------|-------------|-------------------------|--|---|--|
| Sub-projects for 22P | W0001 | | | | | | | | | |
| 19DS0138 Sidewalks In Harding P Sidewalks In Harding Pl, W | l, West Of Lyn | | t | | | | MPC rec p Department | priority B priority 1003 | Concept Map Efficient governme Guiding Principles | Supports existing conditions nt Medium Low |
| Funding request by year (in th | nousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,850,000 | | |
| Proposed G.O. Bonds Phase | \$350 Plan/Study | \$3,500 Build/Purchase | | | | | | | Accessibility | Neighborhoods Education Environment |
| 19DS0139 | Resubmitt | ed-Not Started | d | | | | MPC rec (| priority B | Concept Map | Lower tier Center or Corridor |
| Sidewalks On Brook Ho | llow Between | Charlotte And | d Davidson | | | | Department | priority 1003 | Efficient governme | nt Medium |
| Sidewalks On Brook Hollov | w Between Char | rlotte And David | son | | | | | | Guiding Principles | Medium |
| Funding request by year (in th | unicande). | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$9.350.000 | | |
| Proposed G.O. Bonds | \$850 | \$8,500 | | | | | | , | Accessibility Prosper | ty Neighborhoods Education Environment |
| Phase | Plan/Study | Build/Purchase | | | | | | | | |
| 19DS0142 | Resubmitt | ed-Not Started | | | | | MPC rec ; | priority B | Concept Map | Supports existing conditions |
| Construct Sidewalk On | Vaughns Gap | Rd | | | | | Department | priority 1003 | Efficient governme | nt Medium |
| Construct Sidewalk On Va | | | | | | | | | Guiding Principles | Low |
| Funding request by year (in th | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$4,400,000 | | |
| Proposed G.O. Bonds | \$400 | \$4,000 | | | | | | Ψ1,100,000 | Accessibility | Neighborhoods Education Environment |
| Phase | Plan/Study | Build/Purchase | | | | | | | | |
| 19DS0143 | Resubmitt | ed-Not Started | d | | | | MPC rec ; | priority B | Concept Map | Supports existing conditions |
| Construct Sidewalk On | Percy Warner | Blvd | | | | | Department | priority 1003 | Efficient governme | nt Hi gh |
| Construct Sidewalk On Per | rcy Warner Blvd | | | | | | | | Guiding Principles | Medium |
| Funding request by year (in th | nousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,650,000 | | |
| Proposed G.O. Bonds | \$350 | \$3,300 | | | | | | | Accessibility | Neighborhoods Education Environment |
| Phase | Plan/Study | Build/Purchase | | | | | | | | |
| 19DS0148 | Resubmitt | ed-Not Started | t | | | | MPC rec ; | priority B | Concept Map | Supports existing conditions |
| Sidewalk Improvement | And Extensio | n On Marlbord | ough Ave. Fr | om Chesterf | ield Ave. To | Acklen Ave. | Department | priority 1003 | Efficient governme | nt Low |
| Sidewalk Improvement An | d Extension On | Marlborough Av | e. From Ches | terfield Ave. T | o Acklen Ave. | | | | Guiding Principles | Low |
| Funding request by year (in th | nousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,470,000 | | |
| Proposed G.O. Bonds | \$140 | \$1,330 | | | | | | | Accessibility | Neighborhoods Education Environment |
| Phase | Plan/Study | Build/Purchase | | | | | | | | |
| | | | | | | | | | | |

| Sub-projects for 22PW 19DS0154 | | gress SIDE | WALK CON | STRUCTION | 1 | | | | Concept Map Aligned with N | lashvilleNe |
|--|---------------------|---------------------------|------------|-----------|----------------|-------------------|------------|---|---|---|
| 19DS0154 | /0001 | | | | | | | | | |
| Sidewalk On Una Antioch Sidewalk On Una Antioch Pik | Pike From | | Rd To Pebb | | | | | ec priority B nt priority 1003 Council 56 of 215 | Concept Map Lower tier Center Efficient government Guiding Principles | or Corridor Medium High |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$7,820,000 | | 397 (M |
| Proposed G.O. Bonds Phase | \$720 Plan/Study | \$7,100 Build/Purchase | | | | | | | Opportunity Accessibility Prosperity Neighborhoods Education En | vironment |
| 19DS0157 | | ed-Not Started | | | | | | ec priority B | Concept Map First Tier Center | |
| Sidewalk Capa Bural Hill Box | | | Road | | | | Departme | nt priority 1003 | Efficient government Guiding Principles | Lov High |
| Sidewalk Gaps Rural Hill Roa | | esporo Road | | | | | | Council 191 of 215 | duding Finiciples | nigi |
| Funding request by year (in tho Source | ry2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$4,500,000 | Opportunity Accessibility Prosperity Neighborhoods Education En | |
| Proposed G.O. Bonds Phase | \$400 Plan/Study | \$4,100 Build/Purchase | | | | | | | opportunity accessionity prosperty reignormous concaton cir | nronnient |
| 21DS0109 | | ed-Not Started | | dala | | | | ec priority B nt priority 1003 | Concept Map Lower tier Center Efficient government | |
| Sidewalk - Trousdale Dr. 3,200' of new sidewalk to confields and Trousdale interse | onnect the exis | | | | Dr to the exis | sting sidewalk at | • | nt phoney 1000 | Guiding Principles | High High |
| Funding request by year (in tho | usands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,820,000 | Accessibility Prosperity Neighborhoods Education En | vironment Nashvill |
| Proposed G.O. Bonds Phase | \$260 Plan/Study | \$2,560 Build/Purchase | | | | | | | _ | |
| 20DS0048 | Resubmitte | ed-Not Started | d | | | | MPC re | ec priority B | Concept Map Lower tier Center | or Corrido |
| Sidewalk on Jacksonian Driv | | _ | | | | | Departme | nt priority 1003 | Efficient government Guiding Principles | Low Medium |
| | usands): FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$9,804,000 | | |
| Funding request by year (in those Source | | | | | | | | | Accessibility Neighborhoods Education En | vironment |

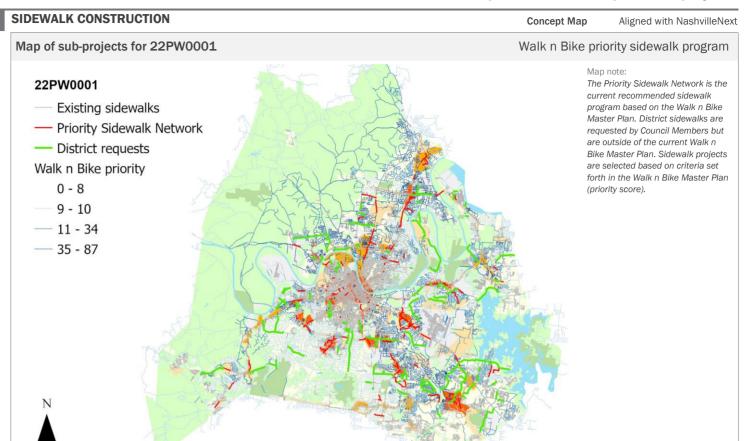
| 22PW0001 Resu | bmitted-In Pro | gress SIDE\ | WALK CON | STRUCTION | N | | | | Concept Map | Aligned with NashvilleNex |
|---|---------------------------|---------------------------|---------------|-------------|--------|---------|------------|--|---|---|
| Sub-projects for 22PV | V0001 | | | | | | | | | |
| 20DS0076 Sidewalk on Oceola Ave Sidewalk on Oceola Ave from | from Charlot | | dead-end | | | | | priority B priority 1003 | Concept Map Efficient governme Guiding Principles | First Tier Center or Corridor nt Medium High |
| Funding request by year (in the | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,162,000 | | |
| Proposed G.O. Bonds Phase | \$300 Plan/Study | \$2,862 Build/Purchase | | | | | | | Opportunity Accessibility Prosper | ly Neighborhoods Education Environment |
| 20DS0075 | Resubmitte | ed-Not Started | t | | | | MPC rec | priority B | Concept Map | First Tier Center or Corridor |
| Sidewalk on Burgess Av | e from Bellm | ore Ave. to R | ichland Cree | ek Apartmen | ts | | Department | priority 1003 | Efficient governme | nt Medium |
| Sidewalk on Burgess Ave fr | om Bellmore A | ve. to Richland | Creek Apartn | nents | | | | | Guiding Principles | Medium |
| Funding request by year (in the | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,866,000 | | |
| Proposed G.O. Bonds Phase | \$170 Plan/Study | \$1,696 Build/Purchase | | | | | | | Accessibility | Neighborhoods Education Environment |
| 20DS0074 Sidewalk on American re | oad from exis | U | nnex Ave to | | | ier Dr. | | priority B priority 1003 | Concept Map Efficient governme Guiding Principles | Supports existing conditions nt Medium Medium |
| Funding request by year (in the | | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$4,322,000 | | |
| Proposed G.O. Bonds Phase | \$400 Plan/Study | \$3,922 Build/Purchase | | | | | | | Opportunity Accessibility | Neighborhoods Education Environment |
| 20DS0073 | Resubmitte | ed-Not Started | d | | | | MPC rec | priority B | Concept Map | Supports existing conditions |
| Sidewalk on James Ave | from Briley P | kwy bridge to | Robertson | Ave. | | | Department | priority 1003 | Efficient governme | nt Medium |
| Sidewalk on James Ave fror | n Briley Pkwy b | ridge to Robert | son Ave. | | | | | | Guiding Principles | Low |
| Funding request by year (in the | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,043,000 | | |
| Proposed G.O. Bonds Phase | \$100 Plan/Study | \$943 Build/Purchase | | | | | | | Accessibility | Neighborhoods Education Environment |
| 20DS0072 | Resubmitte | ed-Not Started | d | | | | MPC rec | priority B | Concept Map | Supports existing conditions |
| Sidewalk on Annex Ave | | | | 24th St. | | | Department | priority 1003 | Efficient governme | nt Low |
| Sidewalk on Annex Ave fron | n existing SW a | at Robertson Av | e to 24th St. | | | | | | Guiding Principles | Low |
| Funding request by year (in the | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,544,000 | | |
| Proposed G.O. Bonds Phase | \$2,544 Build/Purchase | | | | | | | | Accessibility | Neighborhoods Education Environment |

| | ıbmitted-In Pro | 51633 | WALK CON | STRUCTION | N. | | | | Concept Map | Aligned with NashvilleNex |
|--|---|--|---|---|-----------------------|------------------|-------------------------------|--|--|--|
| Sub-projects for 22PV | W0001 | | | | | | | | | |
| 19DS0161 | Resubmitte | ed-Not Started | d | | | | MPC red | priority B | Concept Map | Supports existing conditions |
| Sidewalks - 12th Avenue | e From Cedar | Lane To Clay | ton Ave | | | | Departmen | t priority 1003 | Efficient governmen | t Medium |
| Sidewalks - 12th Avenue Fr | om Cedar Lane | To Clayton Ave |) | | | | | | Guiding Principles | Medium |
| Funding request by year (in the | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$550,000 | | |
| Proposed G.O. Bonds | \$50 | \$500 | | | | | | | Accessibility Prosperity | Neighborhoods Education Environment |
| Phase | Plan/Study | Build/Purchase | | | | | | | | |
| 20DS0054 | Resubmitte | ed-Not Started | k | | | | MPC red | c priority B | Concept Map | First Tier Center or Corridor |
| Fill in the Sidewalk Gap | on Sidco | | | | | | Departmen | t priority 1003 | Efficient governmen | t Medium |
| Fill in the Sidewalk Gap on S | Sidco; from Arn | nory to (just Sou | uth of) Thomp | son. | | | | | Guiding Principles | High |
| Funding request by year (in the | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$3,374,000 | | |
| Proposed G.O. Bonds | \$300 | \$3,074 | | | | | | | Opportunity Accessibility Prosperity | Neighborhoods Education Environment |
| Phase | Plan/Study | Build/Purchase | | | | | | | | |
| 20DS0020 | Resubmitte | ed-Not Started | t | | | | MPC red | c priority B | Concept Map | Supports existing conditions |
| Sidewalks to Valor school | ol on Northcre | est Drive from | Whispering | g Hills Dr. to | Cottom Lane | э. | Departmen | t priority 1003 | Efficient governmen | t Medium |
| Sidewalks to Valor school o | n Northcrest Di | rive from Whisp | ering Hills Dr. | . to Cottom La | ne. | | | Council 92 of 215 | Guiding Principles | Medium |
| Funding request by year (in tho | ousands): | | | | | | | | A C | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,149,000 | | |
| Proposed G.O. Bonds | \$100 | \$1,049 | | | | | | | Opportunity Accessibility Prosperity | Neighborhoods Education Environment |
| Phase | Plan/Study | Build/Purchase | | | | | | | | _ |
| | | Ballay Faronaco | | | | | | | | |
| 20DS0047 | Resubmitte | ed-Not Started | t | | | | MPC rec | c priority B | Concept Map | Lower tier Center or Corridor |
| 20DS0047 Sidewalk on McCampbe | | ed-Not Started | | art's Ferry Pl | k | | | c priority B t priority 1003 | Efficient governmen | Lower tier Center or Corridor t Medium |
| | II Ave betwee | ed-Not Started n Donelson P | k and Stew | - | k | | | | | Lower tier Center or Corridor |
| Sidewalk on McCampbe | ell Ave between Door | ed-Not Started n Donelson P | k and Stew | - | k | | | | Efficient governmen | Lower tier Center or Corridor t Medium |
| Sidewalk on McCampbel Av | ell Ave between Door | ed-Not Started n Donelson P | k and Stew | - | k FY2029 | FY2030 | | | Efficient governmen Guiding Principles | Lower tier Center or Corridor t Medium Medium |
| Sidewalk on McCampbe Sidewalk on McCampbell Av Funding request by year (in the | ell Ave between ve between Dousands): | ed-Not Started In Donelson P nelson Pk and S | Pk and Stew Stewart's Ferr | y Pk | | FY2030 | Departmen | t priority 1003 | Efficient governmen Guiding Principles | Lower tier Center or Corridor t Medium |
| Sidewalk on McCampbel Average Sidewalk on McCampbell Average Sidewalk on McCampbell Average Sidewalk on McCampbell Average Sidewalk on McCampbel Sidewalk | ell Ave between Door between Door busands): FY2025 | ed-Not Started in Donelson P nelson Pk and S FY2026 | Pk and Stew Stewart's Ferr | y Pk | | FY2030 | Departmen | t priority 1003 | Efficient governmen Guiding Principles | Lower tier Center or Corridor t Medium Medium |
| Sidewalk on McCampbel Average Sidewalk on McCampbell Average Sidewalk on McCampbell Average Sidewalk on McCampbell Average Sidewalk on McCampbel S | III Ave between Doi pusands): FY2025 \$340 Plan/Study | ed-Not Started in Donelson P nelson Pk and S FY2026 \$3,339 | k and Stew Stewart's Ferr FY2027 | y Pk | | FY2030 | Total cost MPC rec | \$3,679,000 spriority B | Efficient governmen Guiding Principles Accessibility Prosperity Concept Map | Lower tier Center or Corridor t Medium Medium Nelghborhoods Education Environment Green Network |
| Sidewalk on McCampbe Sidewalk on McCampbell Av Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0046 Bell Rd sidewalk between | ell Ave between Doubusands): FY2025 \$340 Plan/Study Resubmitte en Stewart's F | ed-Not Started en Donelson P nelson Pk and S FY2026 \$3,339 Build/Purchase | Pk and Stew Stewart's Ferr FY2027 | y Pk FY2028 n and Old Hid | FY2029 | FY2030 | Total cost MPC rec | \$3,679,000 | Efficient governmen Guiding Principles Accessibility Prosperity Concept Map Efficient governmen | Lower tier Center or Corridor t Medium Medium Nelghborhoods Education Environment Green Network |
| Sidewalk on McCampbel Sidewalk on McCampbell Av Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0046 | ell Ave between Doubusands): FY2025 \$340 Plan/Study Resubmitte en Stewart's F | ed-Not Started en Donelson P nelson Pk and S FY2026 \$3,339 Build/Purchase | Pk and Stew Stewart's Ferr FY2027 | y Pk FY2028 n and Old Hid | FY2029 | FY2030 | Total cost MPC rec | \$3,679,000 spriority B | Efficient governmen Guiding Principles Accessibility Prosperity Concept Map | Lower tier Center or Corridor t Medium Medium Neighborhoods Education Environment Green Network |
| Sidewalk on McCampbe Sidewalk on McCampbell Av Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0046 Bell Rd sidewalk between | ell Ave between Dolousands): FY2025 \$340 Plan/Study Resubmitteen Stewart's Ferry Fetewart's Fetewart's Ferry Fetewart's Fetew | ed-Not Started en Donelson P nelson Pk and S FY2026 \$3,339 Build/Purchase | Pk and Stew Stewart's Ferr FY2027 | y Pk FY2028 n and Old Hid | FY2029 | FY2030 | Total cost MPC rec | \$3,679,000 spriority B t priority 1003 | Efficient governmen Guiding Principles Accessibility Prosperity Concept Map Efficient governmen Guiding Principles | Lower tier Center or Corridor t Medium Medium Neighborhoods Education Environment Green Network t Low Low |
| Sidewalk on McCampbel Sidewalk on McCampbell Av Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0046 Bell Rd sidewalk between S | ell Ave between Dolousands): FY2025 \$340 Plan/Study Resubmitteen Stewart's Ferry Fetewart's Fetewart's Ferry Fetewart's Fetew | ed-Not Started en Donelson P nelson Pk and S FY2026 \$3,339 Build/Purchase | Pk and Stew Stewart's Ferr FY2027 | y Pk FY2028 n and Old Hid | FY2029 | FY2030 FY2030 | Total cost MPC rec | \$3,679,000 spriority B t priority 1003 | Concept Map Efficient governmen Guiding Principles Accessibility Prosperity Concept Map Efficient governmen Guiding Principles | Lower tier Center or Corridor t Medium Medium Nelghborhoods Education Environment Green Network t Low Low |
| Sidewalk on McCampbe Sidewalk on McCampbell Av Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0046 Bell Rd sidewalk between S Funding request by year (in the | ell Ave between Dorbusands): FY2025 \$340 Plan/Study Resubmitteen Stewart's Ferry Fotewart's Ferry Fotewards): | ed-Not Started en Donelson P nelson Pk and S FY2026 \$3,339 Build/Purchase ed-Not Started ferry Pk, Percy Pk, Percy Priest | FY2027 Priest Dan Dam and Old | y Pk FY2028 n and Old Hield Hickory Blvd. | FY2029 ckory Blvd. | | Total cost MPC rec Departmen | \$3,679,000 \$3,679,000 c priority B t priority 1003 Council 215 of 215 | Efficient governmen Guiding Principles Accessibility Prosperity Concept Map Efficient governmen Guiding Principles | Lower tier Center or Corridor t Medium Medium Neighborhoods Education Environment Green Network t Low Low |

| 22PW0001 Re | submitted-In Pro | gress SIDE | WALK CON | STRUCTIO | N | | | | Concept Map | Aligned with NashvilleNex |
|-------------------------------|---------------------------|----------------|--------------|----------|--------|--------|------------|--------------------------|---------------------------|--|
| Sub-projects for 22F | PW0001 | | | | | | | | | |
| 20DS0036 | Resubmitte | ed-Not Starte | d | | | | MPC red | priority B | Concept Map | Lower tier Center or Corridor |
| Finish sidewalks from | Industrial to Ro | binson road. | | | | | Departmen | t priority 1003 | Efficient governme | nt High |
| Finish sidewalks from Ind | lustrial to Robinso | on road. | | | | | | | Guiding Principles | Medium |
| Funding request by year (in t | thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$2,200,000 | | |
| Proposed G.O. Bonds | \$200 | \$2,000 | | | | | | | Accessibility Prosperi | ty Neighborhoods Education Environment |
| Phase | Plan/Study | Build/Purchase | | | | | | | | |
| 20DS0035 | Resubmitte | ed-Not Starte | d | | | | MPC rec | priority B | Concept Map | Supports existing conditions |
| Sidewalks on Lawrence | e Ct | | | | | | Departmen | t priority 1003 | Efficient governme | nt Low |
| Sidewalks on Lawrence C | t | | | | | | | | Guiding Principles | Low |
| Funding request by year (in t | thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$165,000 | | |
| Proposed G.O. Bonds | \$15 | \$150 | | | | | | | Accessibility | Neighborhoods Education Environment |
| Phase | Plan/Study | Build/Purchase | | | | | | | | |
| 20DS0023 | Resubmitte | ed-Not Starte | d | | | | MPC rec | priority B | Concept Map | Supports existing conditions |
| Sidewalk - Ferguson A | ve from Granny | White to Be | lmont | | | | Departmen | t priority 1003 | Efficient governme | nt Medium |
| Sidewalk - Ferguson Ave t | from Granny Whit | e to Belmont | | | | | | Council 46 of 215 | Guiding Principles | Medium |
| Funding request by year (in t | thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$660,000 | | |
| Proposed G.O. Bonds | \$60 | \$600 | | | | | | | Accessibility Prosperi | ty Neighborhoods Education Environment |
| Phase | Plan/Study | Build/Purchase | | | | | | | | |
| 19DS0111 | Resubmitte | ed-Not Starte | d | | | | MPC rec | priority B | Concept Map | Supports existing conditions |
| Construct Sidewalks 0 | n Pin Hook Rd | | | | | | Departmen | t priority 1003 | Efficient governme | nt Medium |
| Construct Sidewalks On F | Pin Hook Rd | | | | | | | | Guiding Principles | Medium |
| Funding request by year (in t | thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$1,750,000 | | |
| Proposed G.O. Bonds | \$1,750 | | | | | | | | Opportunity Accessibility | Neighborhoods Education Environment |
| Phase | Build/Purchase | | | | | | | | | |
| 20DS0071 | Resubmitte | ed-Not Starte | d | | | | MPC red | priority B | Concept Map | Lower tier Center or Corridor |
| Sidewalk on Thunderb | oird Dr. from An | nex Ave. to W | /estboro Dr. | | | | Departmen | t priority 1003 | Efficient governme | nt Low |
| Sidewalk on Thunderbird | Dr. from Annex A | ve. to Westbor | o Dr. | | | | | | Guiding Principles | Medium |
| Funding request by year (in t | thousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$5,194,000 | | |
| Proposed G.O. Bonds Phase | \$5,194 Build/Purchase | | | | | | | | Opportunity Accessibility | Neighborhoods Education Environment |

22PW0001

Resubmitted-In Progress



22PW0005 Resubmitted-In Progress Project Type Asset Type Infrastructure **Guiding Principles** Medium





Condition, Project need



Efficient government criteria









High

SAFETY/VISION ZERO/TRAFFIC CALMING

Concept Map

Aligned with NashvilleNext

Capital program Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic calming requests maintained by MPW as well as to address operation safety improvements in the highest accident locations.

Capital group

Mayor's Priority: Moves

Dept priority

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025

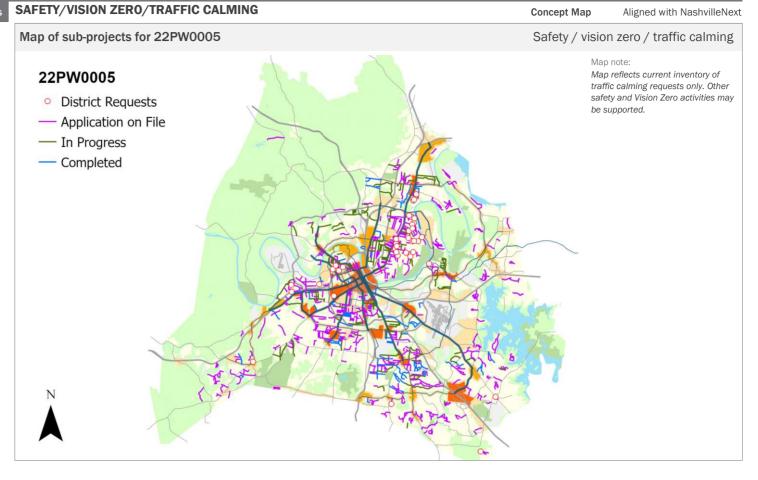
| Total request: | Funding reque | est by year (in the | Tax D | istrict GSD | | |
|---------------------|---------------|---------------------|------------|-------------|------------|------------|
| \$150,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

| 23DS0096 | Resubmitt | ed-Not Started | 1 | | | | MPC red | priority B | Concept Map L | ower tier Center or Corridor |
|-------------------------------|-------------|----------------|---------|---------------|----------|---------|------------|---------------------------|--------------------------------------|------------------------------|
| Traffic Calming along 4 | | | | Nalter S. Dav | vis Blvd | | Departmen | t priority 1003 | Efficient government | Medium |
| | | | | | | | | | Guiding Principles | Medium |
| Funding request by year (in t | • | F./2222 | E)/0007 | F1/0000 | F1/0000 | F1/0000 | | * 55.000 | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$55,000 | | |
| Proposed G.O. Bonds | \$55 | | | | | | | | Accessibility Prosperity I | Neighborhoods Nashvill |
| Phase | All stages | | | | | | | | | |
| 22DS0041 | Resubmitt | ed-Not Started | 1 | | | | MPC red | c priority B | Concept Map L | ower tier Center or Corrido |
| Traffic Calming on Mos | ssdale | | | | | | Departmen | t priority 1003 | Efficient government | Lov |
| Traffic Calming on Mossda | | | | | | | | Council 191 of 215 | Guiding Principles | Mediun |
| Funding request by year (in t | housands): | | | | | | | | A () | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$67,500 | | |
| Proposed G.O. Bonds | \$8 | \$60 | | | | | | | Opportunity Accessibility Prosperity | Nashvill |
| Phase | Plan/Study | Build/Purchase | | | | | | | | |
| 22DS0040 | Resubmitt | ed-Not Started | i | | | | MPC red | c priority B | Concept Map L | ower tier Center or Corrido |
| Traffic Calming on Nas | shboro Blvd | | | | | | Departmen | t priority 1003 | Efficient government | Lov |
| Traffic Calming on Nashbo | oro Blvd | | | | | | | Council 191 of 215 | Guiding Principles | Mediun |
| Funding request by year (in t | housands): | | | | | | | | | |
| _ | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$67,500 | | |
| Source | | Φ00 | | | | | | | Opportunity Accessibility Prosperity | |
| Source Proposed G.O. Bonds | \$8 | \$60 | | | | | | | | |

| 22PW0005 Res | ubmitted-In Prog | gress SAFE | TY/VISION | ZERO/TR | AFFIC CALI | /ING | | | Concept Map | Aligned with NashvilleN |
|--|-------------------------|------------------------|----------------|------------------|------------------|-------------------|------------|--|---|---|
| Sub-projects for 22P | W0005 | | | | | | | | | |
| 22DS0039 Traffic Calming on Andorraffic Calming on Anderso | erson | ed-Not Starte | d | | | | | priority B priority 1003 Council 191 of 215 | Concept Map L Efficient government Guiding Principles | ower tier Center or Corrid Lo Mediu |
| Funding request by year (in th | ousands): | | | | | | | | 9 | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$87,500 | | |
| Proposed G.O. Bonds Phase | \$8 Plan/Study | \$80 Build/Purchase | | | | | | | Opportunity Accessibility Prosperity | Nash |
| 25DS0001 Whites Creek Green Lan Add traffic calming measur | | _ | nites Creek Pi | ke & Knight D | rive to slow tra | affic and improve | • | priority B | Concept Map Efficient government Guiding Principles | Green Netwo Lo Hig |
| Funding request by year (in th | ousands): | | | | | | | | Q C | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$70,000 | | |
| Proposed G.O. Bonds | \$10 | \$60 | | | | | | | Opportunity Accessibility Prosperity ! | leighborhoods Education Nash |
| Phase | Plan/Study | Build/Purchase | | | | | | | | |
| 24DS0030 | | ed-Not Starte | d | | | | MPC rec | • | | Supports existing condition |
| Traffic calming in Carot Put traffic calming improve sign | | out the Caroth | ers Farm area | a, especially or | n the entrance | road, to the firs | • | priority 1003 | Efficient government Guiding Principles | Lo Lo |
| Funding request by year (in th | ousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$85,000 | Accessibility Prosperity | Education Nashv |
| Proposed G.O. Bonds Phase | \$85 All stages | | | | | | | | | |
| 22DS0012 | Resubmitte | ed-Not Starte | d | | | | MPC rec | * | Concept Map | Supports existing condition |
| Speed humps/tables, v | arious streets | throughout d | istrict 26 | | | | Department | priority 1003 | Efficient government Guiding Principles | Lo Lo |
| Funding request by year (in th | iousands): | | | | | | | | | |
| Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total cost | \$400,000 | | |
| Proposed G.O. Bonds Phase | \$400 Build/Purchase | | | | | | | | Accessibility | leighborhoods Education Nash |

22PW0005

Resubmitted-In Progress



Aligned with NashvilleNext

Concept Map

22PW0006 Resubmitted-In Progress

Project Type Asset Type Infrastructure **Guiding Principles** Medium















High

Efficient government criteria

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

ACTIVE TRANSPORTATION / BIKEWAYS

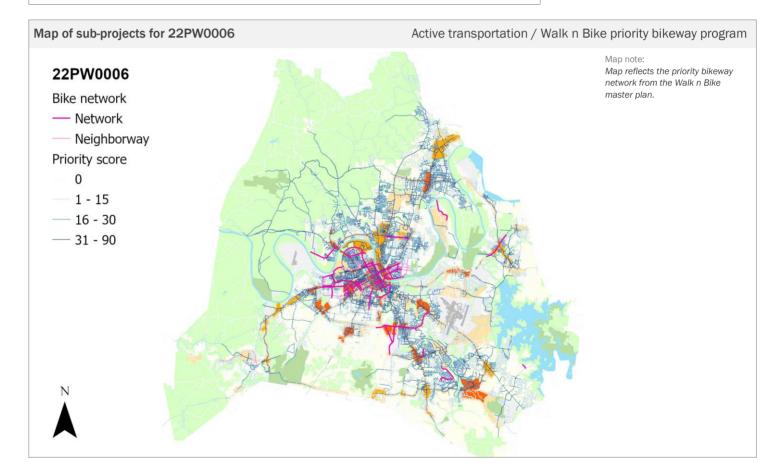
Capital program Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.

> Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding reque | est by year (in the | Tax District GSD | | | |
|---------------------|---------------|---------------------|------------------|------------|------------|------------|
| \$97,026,100 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$15,000 | \$15,450 | \$15,914 | \$16,391 | \$16,883 | \$17,389 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |



Council Districts: 5, 6, 19

Transportation

23PW0005 Resubmitted-Not Started

Project Type Asset Type Infrastructure **Guiding Principles** High













Medium Efficient government criteria

Planning context, Planning context, Project need

BUDDY KILLEN CIRCLE - ROUNDABOUT RECONSTRUCTION

Asset protection Roundabout reconstruction needed for Buddy Killen Circle. Total refit of the roundabout to accomodate current standards for two lanes. Additional improvements on pedestrian and bike accomodations

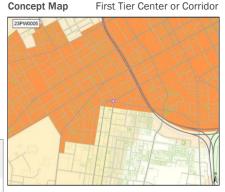
> Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

143 out of 215 Council priority

| Total request: | Funding reque | est by year (in the | Tax District GSD | | | |
|---------------------|---------------|---------------------|-------------------------|--------|--------|--------|
| \$3,800,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$3,800 | | | | | |
| Phase | All stages | | | | | |



23PW0006 Resubmitted-Not Started

Project Type Asset Type Infrastructure Capital group **Guiding Principles**













Accessibility Prosperity Neighborhoods

Efficient government criteria Low Board/Commission support, Engagement in implementation, Planning context, Project leveraging

INTERNAL EAST BANK STREET GRID

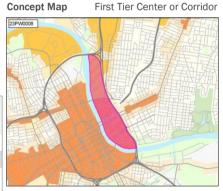
Capital program Construct Internal East Bank Streets

Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

| Total request: | Funding reque | est by year (in the | Tax District GSD | | | |
|---------------------|---------------|---------------------|-------------------------|--------|--------|--------|
| \$138,300,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| State Funds | \$2,500 | \$2,500 | \$2,500 | | | |
| Federal Funds | \$11,300 | \$11,300 | \$11,300 | | | |
| Proposed G.O. Bonds | \$32,300 | \$32,300 | \$32,300 | | | |
| Phase | All stages | All stages | All stages | | | |



23PW0008 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure **Guiding Principles** High



















Efficient government criteria Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

NEIGHBORHOOD MOBILITY INVESTMENTS

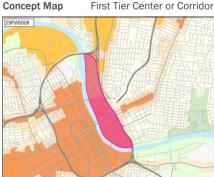
Capital program Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods Council Districts: 5, 6, 19

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding reque | est by year (in the | Tax District GSD | | | |
|---------------------|---------------|---------------------|-------------------------|------------|--------|--------|
| \$84,900,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| State Funds | \$5,000 | \$5,000 | \$5,000 | \$7,000 | | |
| Federal Funds | \$13,300 | \$13,300 | \$13,300 | \$7,000 | | |
| Proposed G.O. Bonds | \$5,000 | \$5,000 | \$5,000 | \$1,000 | | |
| Phase | All stages | All stages | All stages | All stages | | |



Concept Map

Transportation

23PW0011 Resubmitted-Not Started

Project Type Capital program **Asset Type** Infrastructure

Guiding Principles Medium















Nashville

Efficient government criteria Low

Project need

BELL ROAD IMPROVEMENTS / DESIGN

Capital group Mayor's Priority: Moves

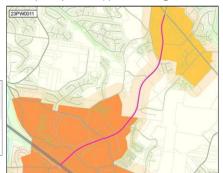
MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Council priority 143 out of 215

| Total request: | Funding reque | Funding request by year (in thousands): | | | | Tax District GSD | |
|----------------|---------------|---|--------|--------|--------|------------------|--|
| \$750,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |

Proposed G.O. Bonds \$750 Plan/Study Phase



Supports existing conditions

24PW0003 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** Medium











Efficient government criteria Medium

Engagement in implementation, Project need

CROSSING BLVD TO HICKORY HOLLOW, GREENWAY CONNECTION

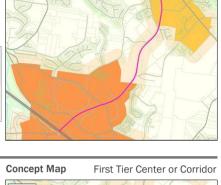
The project will construction a connection point between a Multi-Use Development on Crossing Blvd to Hickory Hollow Parkway

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding reque | est by year (in the | Tax District GSD | | | |
|---------------------|---------------|---------------------|-------------------------|--------|--------|--------|
| \$515,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$515 | | | | | |
| Phase | All stages | | | | | |



24PW0003

24PW0004 Resubmitted-Not Started

Project Type Asset protection Asset Type Infrastructure

Guiding Principles















Medium



Efficient government criteria Low Engagement in implementation, Project need

MULT-USE PATHWAY BRIDGE OVER CSX & ELLINGTON PARKWAY

Reconstruction of the existing pedestrian bridge over CSX & Ellington Parkway.

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority **29** out of 215

| Total request: | Funding request | by year (in thous | | Tax District GSD | | |
|---------------------|-----------------|-------------------|--------|-------------------------|--------|--------|
| \$17,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$17,000 | | | | | |
| Phase | All stages | | | | | |

Concept Map Supports existing conditions



24PW0005 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** High













Medium

Efficient government criteria

Planning context, Project need

GALLATIN PK PHASE 3 COMPLETE STREET, OLD HICKORY BLVD TO DUE WEST

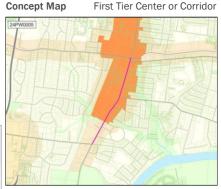
Construct updated sidewalks segments on both sides of the street. Streetscape includes 4' frontage zone, 4' planting strip with trees and 8' sidewalks, marked crosswalks, pedestrian countdown timers at signals, upgraded signalization, and BRT stops/shelters

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| Total request: | Funding reque | est by year (in the | Tax D | Tax District GSD | | |
|---------------------|---------------|---------------------|------------|------------------|------------|--------|
| \$17,499,900 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$258 | \$2,555 | \$1,777 | | \$12,910 | |
| Phase | All stages | All stages | All stages | | All stages | |



24PW0006 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure **Guiding Principles** High













Nashville

Medium Efficient government criteria

Planning context, Project need

NOLENSVILLE PIKE VISION ZERO PROJECT

Capital program This project will support the deployment of short term crtical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)

> Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

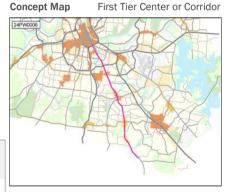
1003: Preferred in FY2025 Dept priority

32 out of 215 Council priority

| Total request: | Funding requ | est by year (in the | Tax D | Tax District GSD | | |
|---------------------|--------------|---------------------|------------|------------------|------------|--------|
| \$150,000,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| Proposed G.O. Bonds | \$10,000 | \$10,000 | \$10,000 | \$40,000 | \$80,000 | |
| Phase | All stages | All stages | All stages | All stages | All stages | |

W. TRINITY LANE CORRIDOR & AREA TRANSPORTATION IMPROVEMENT NEEDS

Various corridor improvements including road widening, bike, pedestrian, transit, and safety



24PW0011

Resubmitted-Not Started

Project Type Capital program Asset Type Infrastructure **Guiding Principles** Medium







Efficient government criteria

Planning context, Project need













Dept priority

Capital group

MPC rec priority **B** Recommend as planned if funding available **1003:** Preferred in FY2025

Mayor's Priority: Moves

improvements for Trinity Lane, Buena Vista Pike, and Whites Creek Pike.

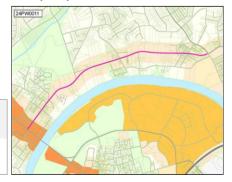
Total request:

| Madium | IOT |
|--------|-----|
| Medium | \$1 |
| | Pro |



Council District: 2

Concept Map Lower tier Center or Corridor



Nashville Department of Transportation projects

24PW0012 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure Capital group High

Guiding Principles















Low

Efficient government criteria

Planning context, Project leveraging, Regional collaboration

CONNECT DOWNTOWN DEPLOYMENT

Capital program Implementation of priority recommendations from the Connect Downtown Study

Mayor's Priority: Moves

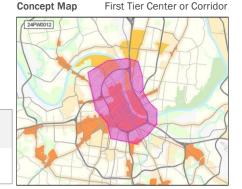
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 143 out of 215

| Total request: Funding request by year (in thousands): | | | | Tax District GSD | | |
|--|----------|--------|--------|-------------------------|--------|--------|
| \$11,500,000 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
| | 444 = 00 | | | | | |

Proposed G.O. Bonds \$11,500 Phase All stages



72PW210B2 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure Medium **Guiding Principles**

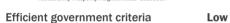












Planning context, Project need

CENTRAL PIKE WIDENING AND BRIDGE REPLACEMENT

Construct a 5-lane roadway (with center turn lane), sidewalks, bike lanes, and green zone from Stoner's Bend Drive to Old Hickory Boulevard. The Stoner Creek Bridge (approximately 215 foot) is to be replaced.

Capital group

Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

| | Funding request by year (in thousands): | | | | Tax District GSD | |
|------------|---|-------------|---------------------|---------------------|------------------------------|--|
| 2025 FY | ′2026 F | Y2027 | FY2028 | FY2029 | FY2030 | |
| 564 \$4 | 4,230 | \$2,230 | | \$31,133 | | |
| stages All | l stages A | All stages | | All stages | | |
| | 564 \$ | 564 \$4,230 | 564 \$4,230 \$2,230 | 564 \$4,230 \$2,230 | 564 \$4,230 \$2,230 \$31,133 | |

Council District: 14

