

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
001 - Administrative	23AD0008	New	AFFORDABLE HOUSING	GSD	Funds for the land / property acquisition, infrastructure, construction, renovation, development, or re-development of property for affordable housing.		12		Ready	C - Proposed G.O. Bonds	25,000,000						25,000,000		
001 - Administrative	23AD0007	New	POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE	GSD	Planning and Implementation of Parking Needs Downtown for Employees, Participants and Customers of Metro Nashville Government		12	1002-Priority	Ready	C - Proposed G.O. Bonds	30,000,000						30,000,000		
001 - Administrative	23AD0006	New	POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE	GSD	Acquisition / Purchase of Downtown Properties, Major/Minor Renovations, System Upgrades, FF&E, Move-In Costs and Other Related Capital Expenditures.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	100,000,000						100,000,000		
001 - Administrative	23AD0005	New	STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES	GSD	Strategic Public Property Planning, Acquisitions and Related Activities		12	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000	2,500,000	2,500,000	2,500,000	2,500,000	20,000,000		
001 - Administrative	23AD0004	New	OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY	GSD	Omnibus Project for Capital Allocations for Economic Development Projects in Davidson County		6	1003-Request	Ready	C - Proposed G.O. Bonds	15,000,000						15,000,000		
001 - Administrative	23AD0003	New	OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT	GSD	Omnibus Project for the Purchase of Property, Buildings, Land & Right-of-Way for the Metro Nashville Govt		6	1003-Request	Ready	A - Miscellaneous Funds	25,000,000						25,000,000		
001 - Administrative	23AD0003	New	OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT	GSD	Omnibus Project for the Purchase of Property, Buildings, Land & Right-of-Way for the Metro Nashville Govt		6	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000						25,000,000		
001 - Administrative	23AD0002	New	EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS	GSD	Projects Occurring Due to Emergency Situations - Storms, Natural Disasters, Business Continuity / Disaster Recovery, Medical, Pandemic, Etc.		12	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000						25,000,000		
001 - Administrative	23AD0002	New	EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS	GSD	Projects Occurring Due to Emergency Situations - Storms, Natural Disasters, Business Continuity / Disaster Recovery, Medical, Pandemic, Etc.		12	1003-Request	Ready	M - Proposed 4% Funds	5,000,000						5,000,000		
001 - Administrative	23AD0001	New	CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS	GSD	Capital Contingency Funds for General Government Projects		12	1003-Request	Ready	C - Proposed G.O. Bonds	20,000,000						20,000,000		
					ADMINISTRATIVE - TOTALS	0					275,000,000	5,000,000	2,500,000	2,500,000	2,500,000	2,500,000	290,000,000		

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
002 - Metropolitan Council	23DS0131	New	Haynes Middle School Park/Playground		Upgrade playground equipment, basketball courts, football field (install lights), more seating			1003-Request	Ready	C - Proposed G.O. Bonds	330,000						330,000	2	
002 - Metropolitan Council	23DS0030	Redirected	Widen Couchville Pike		Infrastructure improvements to stay ahead of potential development of area. Note: Overlap with project 20DS0086. Recommend keep only one.			1003-Request	Ready	C - Proposed G.O. Bonds							0	13	
002 - Metropolitan Council	23DS0029	Redirected	Metro Courthouse 2nd Floor Plan		Redesign of 2nd floor Metro Courthouse - Recommend redirecting to 20GS0001 (fleet replacement) or 20GS0003 (fleet additions).			1003-Request	Ready	C - Proposed G.O. Bonds							0	19	
002 - Metropolitan Council	23DS0028	Redirected	Upgrade Fleet		DCSO fleet is aging and needs to be updated. Recommend redirecting to 20GS0001 (fleet replacement) or 20GS0003 (fleet additions).			1003-Request	Ready	C - Proposed G.O. Bonds							0	13	
002 - Metropolitan Council	23DS0027	New	Pedestrian Infrastructure		Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century Farms			1003-Request	Ready	C - Proposed G.O. Bonds	97,500						97,500	32	
002 - Metropolitan Council	23DS0026	New	Cecil Rhea Crawford Park Land Purchase		Purchase 15 acres next to current park.			1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000						2,000,000	31	
002 - Metropolitan Council	23DS0025	New	Old Burkitt Road upgrade		Widening as necessary the middle section of Old Burkitt so that the entire short road is overhauled following development on both ends.			1003-Request	Ready	C - Proposed G.O. Bonds	80,000	800,000					880,000	31	
002 - Metropolitan Council	23DS0023	New	Una Antioch Pike Intersection Improvements		Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road			1003-Request	Ready	C - Proposed G.O. Bonds	25,000	400,000					425,000	28	
002 - Metropolitan Council	23DS0022	New	Antioch Pike Widening		Widen Antioch Pike to Blue Hole Rd.			1003-Request	Ready	C - Proposed G.O. Bonds	70,000	7,000,000					7,070,000	28	

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
002 - Metropolitan Council	23DS0021	New	Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening		Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening			1003-Request	Ready	C - Proposed G.O. Bonds	125,000						125,000	28	
002 - Metropolitan Council	23DS0020	New	Install workout areas, benches and dog services stations along the Whitfield Park/Sevenmile Creek Greenway.		As with many park facilities during COVID, more area residents are using this greenway. It would be a great addition to provide exercise areas and rest areas. Many area residents also walk their dogs at this location. The dog stations would help keep the			1003-Request	Ready	C - Proposed G.O. Bonds	75,000						75,000	27	
002 - Metropolitan Council	23DS0019	New	Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive. The extension would provide a loop from the traffic light at Brewer Drive and Edmondson Pike and the park entrance to the traffic light at Oakley and Edmondson.		More and more people are using this greenway. This extension would allow for an additional access point for the residents of Oakley Drive and McMurray Drive and area residents.			1003-Request	Ready	C - Proposed G.O. Bonds	75,000	750,000					825,000	27	
002 - Metropolitan Council	23DS0018	New	Affordable Housing (Mixed Income) in North Nashville		Participation in affordable and/or mixed income housing, with non-profit or MDHA.			1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000						10,000,000	21	
002 - Metropolitan Council	23DS0017	New	New Charlotte Park Community Center		New Charlotte Park Community Center located where the existing snack shack is			1003-Request	Ready	C - Proposed G.O. Bonds	2,500,000						2,500,000	20	
002 - Metropolitan Council	23DS0016	New	Renovated Playground for Charlotte Park		Renovated Playground for Charlotte Park			1003-Request	Ready	C - Proposed G.O. Bonds	500,000						500,000	20	
002 - Metropolitan Council	23DS0015	New	Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping		Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						1,000,000	20	
002 - Metropolitan Council	23DS0014	New	Widen Pleasant Hill Rd	GSD	Infrastructure improvements to stay ahead of potential development of area			1003-Request	Ready	C - Proposed G.O. Bonds	6,000,000						6,000,000	13	
002 - Metropolitan Council	23DS0013	New	Widen Pulley Rd	GSD	Infrastructure improvements to stay ahead of potential development of area			1003-Request	Ready	C - Proposed G.O. Bonds	200,000	7,500,000					7,700,000	13	
002 - Metropolitan Council	23DS0012	New	Train Quiet Zone	GSD	Request a train quiet zone at Andrew Jackson Parkway and the railroad tracks.			1003-Request	Ready	C - Proposed G.O. Bonds	750,000						750,000	12	
002 - Metropolitan Council	23DS0011	New	Train Quiet Zone	GSD	Request a train quiet zone at Tulip Grove Road and the railroad tracks.			1003-Request	Ready	C - Proposed G.O. Bonds	350,000						350,000	12	
002 - Metropolitan Council	23DS0010	New	Tulip Grove/Central Pike Light Improvements	GSD	Request improved signalization at the intersection of Tulip Grove and Central Pike			1003-Request	Ready	C - Proposed G.O. Bonds	22,000	280,000					302,000	12	
002 - Metropolitan Council	23DS0009	New	Widen Hills Lane to two full lanes	GSD	Widen Hills Ln from Old Hickory Blvd to Hermitage Rd			1003-Request	Ready	C - Proposed G.O. Bonds	150,000	1,500,000					1,650,000	11	
002 - Metropolitan Council	23DS0008	New	Pedestrian Bridge	GSD	Pedestrian Bridge from Peeler Park to Stones River Bend Greenway			1003-Request	Ready	C - Proposed G.O. Bonds	2,500,000	25,000,000					27,500,000	9	
002 - Metropolitan Council	23DS0007	New	Gallatin Pike Street Scape Improvements	GSD				1003-Request	Ready	C - Proposed G.O. Bonds				1,500,000	17,500,000		19,000,000	8	

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
002 - Metropolitan Council	23DS0006	New	Intersection Improvement Cahal/Gallatin					1003-Request	Ready	C - Proposed G.O. Bonds	20,000						20,000	7	
002 - Metropolitan Council	23DS0005	New	Improve all WeGo bus stops (route 56 & 4) with bench and cover					1003-Request	Ready	C - Proposed G.O. Bonds	100,000						100,000	7	
002 - Metropolitan Council	23DS0004	New	Renovation of Naval Reserve Building in Shelby Park		Renovate and restore Naval Reserve Building			1003-Request	Ready	C - Proposed G.O. Bonds	2,500,000						2,500,000	6	
002 - Metropolitan Council	23DS0003	New	Renovate and upgrade Whites Creek High Auditorium					1003-Request	Ready	C - Proposed G.O. Bonds			475,000				475,000	3	
002 - Metropolitan Council	23DS0002	New	MTA/WeGo bus stop improvements		Bus stop pad and shelter for bus stops on Route 23 at Creekwood Drive #1761 and Route 41 at Ewing and Gwynnwood Drive.			1003-Request	Ready	C - Proposed G.O. Bonds	200,000						200,000	3	
002 - Metropolitan Council	23DS0001	New	New Parkwood/ Brick Church Pike Library- Planning and Construction		Renovation of Old Brick Church School (formerly Nashville Academy of Computer Science) for multipurpose building with a public library and emergency shelter.			1003-Request	Ready	C - Proposed G.O. Bonds	20,000,000						20,000,000	3	
002 - Metropolitan Council	22DS0069	Resubmitted Not Started	BOWLING AVENUE - STORMWATER IMPROVEMENTS	GSD	Stormwater engineering and improvements in the vicinity of 710 and 712 Bowling Avenue, Sperry Avenue, and Bowlinggate Lane to prevent flooding on those streets and areas.		9	1003-Request	Ready	C - Proposed G.O. Bonds	500,000						500,000		
002 - Metropolitan Council	22DS0069	Resubmitted Not Started	BOWLING AVENUE - STORMWATER IMPROVEMENTS	GSD	Stormwater engineering and improvements in the vicinity of 710 and 712 Bowling Avenue, Sperry Avenue, and Bowlinggate Lane to prevent flooding on those streets and areas.		9	1003-Request	Ready	E - Proposed Revenue Bonds	500,000						500,000		
002 - Metropolitan Council	22DS0068	Resubmitted Not Started	Sidewalk Extension - Granny White Pike		From Harding Place to Sewanee Road. Signalized pedestrian crossing at Harding Place & Granny White Pike			1003-Request	Ready	C - Proposed G.O. Bonds	1,250,000						1,250,000	34	
002 - Metropolitan Council	22DS0067	Resubmitted Not Started	Jubilee Bridge Improvements		Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.				Ready	C - Proposed G.O. Bonds	2,810,000						2,810,000	19,21	
002 - Metropolitan Council	22DS0066	Resubmitted Not Started	Charlotte Park tennis courts improvements		Repair and resurface the tennis courts at Charlotte Park				Ready	C - Proposed G.O. Bonds	600,000						600,000	20	

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
002 - Metropolitan Council	22DS0065	Resubmitted Not Started	Turn signal at 21st Ave N and Jefferson St. - East/West & North/South Bound		Traffic is extremely heavy during normal drive times. Adding a turn signal at this intersection will increase flow of traffic.			1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000						1,500,000	21	
002 - Metropolitan Council	22DS0064	Resubmitted Not Started	Improve legacy sidewalks on Stratford Ave from McGavock Pike to Porter Road					1003-Request	Ready	C - Proposed G.O. Bonds	350,000						350,000	7	
002 - Metropolitan Council	22DS0063	Resubmitted Not Started	Paving Walter S. Davis Parkway		This request is for the entire Walter S Davis from beginning at Ed Temple western to centennial Blvd.				Ready	C - Proposed G.O. Bonds	498,900						498,900	21	
002 - Metropolitan Council	22DS0062	Resubmitted Not Started	Harpeth River Greenway - Temple Road Segment		Planning for trail on properties adjacent to Temple Road			1003-Request	Ready	C - Proposed G.O. Bonds	240,000	1,800,000					2,040,000	35	
002 - Metropolitan Council	22DS0061	Resubmitted Not Started	Bellevue Road Skatepark		Construct skate park at Bellevue Road Park				Ready	C - Proposed G.O. Bonds	300,000						300,000	35	
002 - Metropolitan Council	22DS0057	Resubmitted Not Started	Paving on Mt. View Rd		Mt View Rd needs repaving from Highlander Dr. to Rural Hill Rd			1003-Request	Ready	C - Proposed G.O. Bonds	75,500						75,500	32	
002 - Metropolitan Council	22DS0054	Resubmitted Not Started	Traffic Light at Rice Rd and Bell Rd		Traffic Light at Rice Rd and Bell Rd			1003-Request	Ready	C - Proposed G.O. Bonds	10,000	225,000					235,000	32	
002 - Metropolitan Council	22DS0053	Resubmitted Not Started	Traffic Calming		Speed Humps to distribute throughout the district			1003-Request	Ready	C - Proposed G.O. Bonds	50,000	400,000					450,000	25	
002 - Metropolitan Council	22DS0052	Resubmitted Not Started	Granny White Pike sidewalk		3100' of new sidewalk from Caldwell Ln to Stokes Ln.			1003-Request	Ready	C - Proposed G.O. Bonds	2,635,000						2,635,000	25	
002 - Metropolitan Council	22DS0051	Resubmitted Not Started	Paving on Hamilton Church		The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.			1003-Request	Ready	C - Proposed G.O. Bonds	280,500						280,500	32	
002 - Metropolitan Council	22DS0050	Resubmitted Not Started	Stokes Lane sidewalk		3300' of new sidewalk from Hillsboro Rd to Belmont Blvd.			1003-Request	Ready	C - Proposed G.O. Bonds	2,805,000						2,805,000	25	

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
002 - Metropolitan Council	22DS0049	Resubmitted Not Started	Lombardy sidewalk		2300' of new sidewalk from Hillsboro Rd to Brightwood.			1003-Request	Ready	C - Proposed G.O. Bonds	1,955,000						1,955,000	25	
002 - Metropolitan Council	22DS0048	Resubmitted Not Started	Warfield Lane sidewalk		1950' of new sidewalk from Kimbark to Lone Oak.			1003-Request	Ready	C - Proposed G.O. Bonds	1,658,000						1,658,000	25	
002 - Metropolitan Council	22DS0047	Resubmitted Not Started	Sharondale Lane sidewalk		3300' of new sidewalk on Sharondale Lane from Compton Rd to Hillsboro Rd.			1003-Request	Ready	C - Proposed G.O. Bonds	2,640,000						2,640,000	25	
002 - Metropolitan Council	22DS0046	Resubmitted Not Started	Hillsboro Pike Sidewalk		Sidewalk infrastructure to complete gaps on the east side and sidewalk infrastructure to complete the west side of Hillsboro Pike			1003-Request	Ready	C - Proposed G.O. Bonds	4,070,000						4,070,000	25	
002 - Metropolitan Council	22DS0045	Resubmitted Not Started	Glendale Lane Sidewalk		1800' of new sidewalk from Granny White to Scenic.			1003-Request	Ready	C - Proposed G.O. Bonds	1,350,000						1,350,000	25	
002 - Metropolitan Council	22DS0044	Resubmitted Not Started	New school in Antioch cluster		Additional schools needed in the area to help accomodate schools being at or approaching capacity.			1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000	6,000,000	35,910,000				44,910,000	29	
002 - Metropolitan Council	22DS0041	Resubmitted Not Started	Traffic Calming on Mossdale		Traffic Calming on Mossdale			1003-Request	Ready	C - Proposed G.O. Bonds	7,500	60,000					67,500	29	
002 - Metropolitan Council	22DS0040	Resubmitted Not Started	Traffic Calming on Nashboro Blvd		Traffic Calming on Nashboro Blvd			1003-Request	Ready	C - Proposed G.O. Bonds	7,500	60,000					67,500	29	
002 - Metropolitan Council	22DS0039	Resubmitted Not Started	Traffic Calming on Anderson		Traffic Calming on Anderson			1003-Request	Ready	C - Proposed G.O. Bonds	7,500	60,000					67,500	29	
002 - Metropolitan Council	22DS0037	Resubmitted Not Started	Traffic Calming on 70s between OHB and exit 196		Study how to make 70s more driver and pedestrian safe				Ready	C - Proposed G.O. Bonds	75,000						75,000	22	
002 - Metropolitan Council	22DS0036	Resubmitted Not Started	Study to improvement safety and accessibility Charlotte Pk. Corridor		Study Charlotte Pike from River Rd to Forestvalley Rd to identify, design and implement safety measures and expansion opportunities.				Ready	C - Proposed G.O. Bonds	75,000						75,000	22	

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
002 - Metropolitan Council	22DS0034	Resubmitted Not Started	Linden and Ashwood traffic calming		Traffic calming cushions- Ashwood and Linden from 12th to Belmont			1003-Request	Ready	C - Proposed G.O. Bonds	10,000	40,000					50,000	18	
002 - Metropolitan Council	22DS0033	Redirected	Fire Station		To address the current and future growth of Hermitage between Old Hickory Boulevard and the county line. Need to increase capacity of the NFD to service a densely populated residential area.			1003-Request	Ready	C - Proposed G.O. Bonds							0	12	
002 - Metropolitan Council	22DS0032	Resubmitted Not Started	Chadwell Pocket Park		Metro Parks owns 3.67 acres at 0 (zero) Chadwell Drive.			1003-Request	Ready	C - Proposed G.O. Bonds	600,000						600,000	8	
002 - Metropolitan Council	22DS0031	Resubmitted Not Started	Dog Park for Cleveland Park		Dog Park for Cleveland Park			1003-Request	Ready	C - Proposed G.O. Bonds	120,000						120,000	5	
002 - Metropolitan Council	22DS0030	Resubmitted Not Started	Improvements to Frederick Douglass Park		Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path.				Ready	C - Proposed G.O. Bonds	600,000						600,000	5	
002 - Metropolitan Council	22DS0029	Resubmitted Not Started	Cliff Road Sidewalk Project		700' of new sidewalk from Buena Vista Pk to bus stop.			1003-Request	Ready	C - Proposed G.O. Bonds	490,000						490,000	2	
002 - Metropolitan Council	22DS0028	Resubmitted Not Started	New traffic lights		Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy			1003-Request	Ready	C - Proposed G.O. Bonds	20,000	450,000					470,000	2	
002 - Metropolitan Council	22DS0027	Resubmitted Not Started	Sidewalks on Moore Ave		1620' of new sidewalk from Martin to Rains.			1003-Request	Ready	C - Proposed G.O. Bonds	1,296,000						1,296,000	17	
002 - Metropolitan Council	22DS0026	Resubmitted Not Started	Sadler Village Bridge		Bridge over CSX			1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000	3,000,000	9,000,000				13,500,000	17	
002 - Metropolitan Council	22DS0024	Resubmitted Not Started	Improve legacy sidewalks on Litton Ave from Gallatin Ave to Branch St					1003-Request	Ready	C - Proposed G.O. Bonds	370,000						370,000	7	
002 - Metropolitan Council	22DS0023	Redirected	Upgrade Fleet		Metro Animal Care and Control needs updated trucks			1003-Request	Ready	C - Proposed G.O. Bonds							0	13	
002 - Metropolitan Council	22DS0020	Resubmitted Not Started	Traffic light at Bell Rd and Trails End Lane		Installation of traffic lights at Bell Rd and Trails End Lane				Ready	C - Proposed G.O. Bonds	10,000	200,000					210,000	13	

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
002 - Metropolitan Council	22DS0019	Resubmitted Not Started	Sidewalks on Overlook		Install 1750' of new sidewalks Overlook from 32nd to Chesterfield.			1003-Request	Ready	C - Proposed G.O. Bonds	1,663,000						1,663,000	18	
002 - Metropolitan Council	22DS0018	Resubmitted Not Started	Browns Creek Greenway - Phase Three development		Trail development along Lewis St			1003-Request	Ready	C - Proposed G.O. Bonds	360,000	2,400,000					2,760,000	17	
002 - Metropolitan Council	22DS0016	Resubmitted Not Started	Install a traffic light at the crosswalk located on Edmondson Pike at the Edmondson Pike Library.		There currently is a flash caution light and crosswalk signs. Unfortunately, many drivers fail to yield to pedestrians.				Ready	C - Proposed G.O. Bonds	250,000						250,000	27	
002 - Metropolitan Council	22DS0015	Resubmitted Not Started	Install crosswalks on Edmondson Pike at the McMurray Dr./Oakley Dr. intersection		Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedestrian traffic on Edmondson Pike and on Oakley/McMurray.				Ready	C - Proposed G.O. Bonds	400,000						400,000	27	
002 - Metropolitan Council	22DS0014	Resubmitted Not Started	Sidewalk - Hogan Rd from Overton to Regent		Extend existing sidewalk to Regent for pedestrian safety - little to no shoulder exists. 1850' of new sidewalk.				Ready	C - Proposed G.O. Bonds	2,035,000						2,035,000	26	
002 - Metropolitan Council	22DS0013	Resubmitted Not Started	Sidewalk - Trousdale Dr.		Sidewalk needed on Trousdale headed south from Oakley about 100 yards to connect to the bike/walking lane. 500' of new sidewalk to close gaps from Blackman to Elysian Fields.			1003-Request	Ready	C - Proposed G.O. Bonds	490,000						490,000	26	
002 - Metropolitan Council	22DS0012	Resubmitted Not Started	Speed humps/tables, various streets throughout district 26					1003-Request	Ready	C - Proposed G.O. Bonds	400,000						400,000	26	
002 - Metropolitan Council	22DS0011	Resubmitted Not Started	Traffic circle at Morton and Dobbs		Install a traffic circle to mitigate speeding on Morton and surrounding streets.			1003-Request	Ready	C - Proposed G.O. Bonds	15,000	45,000					60,000	16	
002 - Metropolitan Council	22DS0010	Resubmitted Not Started	Sidewalks on Old Hickory Blvd		1250' of new sidewalks on Northside of Old Hickory Blvd. from the end of the existing sidewalk at 401 OLD HICKORY BLVD to the end of the existing sidewalks on Industrial Drive			1003-Request	Ready	C - Proposed G.O. Bonds	875,000						875,000	11	
002 - Metropolitan Council	22DS0009	Resubmitted Not Started	Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.					1003-Request	Ready	C - Proposed G.O. Bonds	6,118,000						6,118,000	3	
002 - Metropolitan Council	22DS0008	Resubmitted Not Started	Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.		3300' of new sidewalk.			1003-Request	Ready	C - Proposed G.O. Bonds	2,805,000						2,805,000	3	
002 - Metropolitan Council	22DS0006	Resubmitted Not Started	Improve legacy sidewalks on Stratford Ave from Kennedy Ave to McGavock Pike					1003-Request	Ready	C - Proposed G.O. Bonds	200,000						200,000	7	
002 - Metropolitan Council	22DS0005	Resubmitted Not Started	Improve legacy sidewalks on Cahal Ave from Gallatin Pike to Porter Road					1003-Request	Ready	B - Approved G.O. Bonds	400,000						400,000	7	

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
002 - Metropolitan Council	22DS0004	Resubmitted Not Started	Improve legacy sidewalks on McGavock Pike from Gallatin Pike to Riverside Drive					1003-Request	Ready	C - Proposed G.O. Bonds	400,000						400,000	7	
002 - Metropolitan Council	22DS0003	Resubmitted Not Started	Sidewalks on Brush Hill Road from Haysboro to Winding Way		2600' residential sidewalk.			1003-Request	Ready	C - Proposed G.O. Bonds	2,530,000						2,530,000	7	
002 - Metropolitan Council	22DS0001	Resubmitted Not Started	Stormwater/Drainage Improvements on Litton Ave					1003-Request	Ready	E - Proposed Revenue Bonds	300,000						300,000	7	
002 - Metropolitan Council	21DS0162	Resubmitted Not Started	Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church					1003-Request	Ready	C - Proposed G.O. Bonds	1,360,000						1,360,000	32	
002 - Metropolitan Council	21DS0161	Resubmitted Not Started	Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass		900' of new sidewalk.			1003-Request	Ready	C - Proposed G.O. Bonds	900,000						900,000	32	
002 - Metropolitan Council	21DS0159	Resubmitted Not Started	Sidewalk- Taylor		2,000' of new sidewalk.			1003-Request	Ready	C - Proposed G.O. Bonds	1,600,000						1,600,000	30	
002 - Metropolitan Council	21DS0158	Resubmitted Not Started	Sidewalk- Alice ave		1,100' of new sidewalk.			1003-Request	Ready	C - Proposed G.O. Bonds	880,000						880,000	30	
002 - Metropolitan Council	21DS0157	Resubmitted Not Started	Bus Shelter- Corner of Wallace and Nolensville					1003-Request	Ready	C - Proposed G.O. Bonds	100,000						100,000	30	
002 - Metropolitan Council	21DS0155	Resubmitted Not Started	Crosswalk- Haywood Ln and Nolensville		Crosswalk at the intersection of Haywood and Nolensville			1003-Request	Ready	C - Proposed G.O. Bonds	20,000	100,000					120,000	30	
002 - Metropolitan Council	21DS0154	Resubmitted Not Started	Traffic Light- Intersection Haywood Ln and E Ridge					1003-Request	Ready	C - Proposed G.O. Bonds	250,000						250,000	30	
002 - Metropolitan Council	21DS0153	Resubmitted In Progress	District 30 Park		District 30 Park			1003-Request	Ready	C - Proposed G.O. Bonds		20,000,000					20,000,000	17,30	
002 - Metropolitan Council	21DS0152	Resubmitted Not Started	Sidewalks on Rural Hill Road		10,200' of sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike			1003-Request	Ready	C - Proposed G.O. Bonds	9,180,000						9,180,000	28	
002 - Metropolitan Council	21DS0151	Resubmitted Not Started	Sidewalks on Rice Road		2,800' of new sidewalks on Rice Road from Pebble Creek Drive to Rural Hill Road			1003-Request	Ready	C - Proposed G.O. Bonds	2,240,000						2,240,000	28	
002 - Metropolitan Council	21DS0150	Resubmitted Not Started	Sidewalks on Una Antioch Pike		13,700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)			1003-Request	Ready	C - Proposed G.O. Bonds	12,330,000						12,330,000	28	
002 - Metropolitan Council	21DS0149	Resubmitted Not Started	Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive					1003-Request	Ready	C - Proposed G.O. Bonds	2,400,000						2,400,000	28	

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

GSD PROJECTS																			
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
002 - Metropolitan Council	21DS0148	Resubmitted Not Started	Linden sidewalks		1,900' of new sidewalks on Linden Belmont to 19th			1003-Request	Ready	C - Proposed G.O. Bonds	1,710,000						1,710,000	18	
002 - Metropolitan Council	21DS0147	Resubmitted Not Started	Widen dead end turnaround space at end of 27th Ave		widen pavement at dead end of 27th off Woodlawn			1003-Request	Ready	C - Proposed G.O. Bonds	100,000						100,000	18	
002 - Metropolitan Council	21DS0145	Resubmitted Not Started	Turn signal traffic light installation		Replace the current traffic light at the E. Thompson and Drummond intersections with a turn signal traffic light.			1003-Request	Ready	C - Proposed G.O. Bonds	20,000	250,000					270,000	16	
002 - Metropolitan Council	21DS0144	Resubmitted Not Started	Add sidewalk connecting 2258 and 2296 Lebanon Pike.		Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance. 600' of new sidewalk.			1003-Request	Ready	C - Proposed G.O. Bonds	300,000						300,000	15	
002 - Metropolitan Council	21DS0143	Resubmitted Not Started	Sidewalks on Andrew Jackson Parkway		To connect existing sidewalk near Dupont Tyler crosswalk down to Lebanon Road.			1003-Request	Ready	C - Proposed G.O. Bonds	3,800,000						3,800,000	12	
002 - Metropolitan Council	21DS0142	Resubmitted Not Started	Stop light at S. New Hope and John Hagar Road		Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road			1003-Request	Ready	C - Proposed G.O. Bonds	20,000	250,000					270,000		
002 - Metropolitan Council	21DS0141	Resubmitted Not Started	Phase One Riverfront Park		Infrastructure improvements related to 'River North' Development Proposal			1003-Request	Ready	C - Proposed G.O. Bonds	13,806,000						13,806,000	5,19	
002 - Metropolitan Council	21DS0140	Resubmitted Not Started	Oldham Street Connection		Infrastructure improvements related to 'River North' Development Proposal			1003-Request	Ready	C - Proposed G.O. Bonds	13,283,400						13,283,400	5,19	
002 - Metropolitan Council	21DS0139	Resubmitted Not Started	Grace Street Ped Bridge Connector		Infrastructure improvements related to 'River North' Development Proposal			1003-Request	Ready	C - Proposed G.O. Bonds	13,283,400						13,283,400	5,19	
002 - Metropolitan Council	21DS0138	Resubmitted Not Started	Cleveland Street Connector		Infrastructure improvements related to 'River North' Development Proposal			1003-Request	Ready	C - Proposed G.O. Bonds	44,278,100						44,278,100	5,19	
002 - Metropolitan Council	21DS0137	Resubmitted Not Started	Douglas Ave Transportation Corridor Study		Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.			1003-Request	Ready	C - Proposed G.O. Bonds	75,000						75,000	5	
002 - Metropolitan Council	21DS0136	Resubmitted Not Started	Main Street Pedestrian/Bus Improvements		Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.			1003-Request	Ready	C - Proposed G.O. Bonds	50,000						50,000	5,6	

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
002 - Metropolitan Council	21DS0135	Resubmitted Not Started	8th/Main Traffic Signal, Intersection and Crosswalk Improvements		New traffic signal at 8th/Main, refurbishment of 8th/Main crosswalk to include a Hawk until a signal can be installed, relocate and refurbish bus shelter in conjunction with recently conducted Walk Audit on 10/28/19.			1003-Request	Ready	C - Proposed G.O. Bonds	20,000						20,000	5,6	
002 - Metropolitan Council	21DS0134	Resubmitted Not Started	Safe Bus Stops in D2		Build more covered bus shelters			1003-Request	Ready	C - Proposed G.O. Bonds	100,000						100,000	2	
002 - Metropolitan Council	21DS0133	Resubmitted Not Started	Bike Lane Connection to Rosa Parks		Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks			1003-Request	Ready	C - Proposed G.O. Bonds	200,000						200,000	2	
002 - Metropolitan Council	21DS0132	Resubmitted Not Started	Sidewalk- Hopedale		4,150' of new sidewalk.			1003-Request	Ready	C - Proposed G.O. Bonds	3,320,000						3,320,000	30	
002 - Metropolitan Council	21DS0131	Resubmitted Not Started	Sidewalk- Bart Dr		5,150' of new sidewalk.			1003-Request	Ready	C - Proposed G.O. Bonds	4,120,000						4,120,000	30	
002 - Metropolitan Council	21DS0130	Resubmitted Not Started	Sidewalk- Keeley Dr		4,850' of new sidewalk.			1003-Request	Ready	C - Proposed G.O. Bonds	3,880,000						3,880,000	30	
002 - Metropolitan Council	21DS0129	Resubmitted Not Started	Sidewalk- Packard dr		7,600' of new sidewalk.			1003-Request	Ready	C - Proposed G.O. Bonds	6,840,000						6,840,000	30	
002 - Metropolitan Council	21DS0128	Resubmitted Not Started	Sidewalk- Fairlane dr		3,800' of new sidewalk.			1003-Request	Ready	C - Proposed G.O. Bonds	3,040,000						3,040,000	30	
002 - Metropolitan Council	21DS0126	Resubmitted Not Started	Sidewalks on Chandler Road		2,000' - from Old Lebanon to Dodson Elementary only.			1003-Request	Ready	C - Proposed G.O. Bonds	1,600,000						1,600,000	12	
002 - Metropolitan Council	21DS0125	Resubmitted Not Started	Stop light at S. New Hope and Central Pike		Add a stop light at S. New Hope and Central Pike			1003-Request	Ready	C - Proposed G.O. Bonds	20,000	250,000					270,000	12	
002 - Metropolitan Council	21DS0124	Resubmitted Not Started	Eastland/Gallatin Intersection Realignment		Install intersection realignment identified as high priority need in NashvilleNext			1003-Request	Ready	C - Proposed G.O. Bonds	50,000						50,000	5,6	
002 - Metropolitan Council	21DS0123	Resubmitted Not Started	Hartman Park Connection Project		Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community			1003-Request	Ready	C - Proposed G.O. Bonds	2,970,000						2,970,000	2	

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
002 - Metropolitan Council	21DS0122	Resubmitted Not Started	Buena Vista Pike Sidewalk Project		Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.			1003-Request	Ready	C - Proposed G.O. Bonds	4,050,000						4,050,000	2	
002 - Metropolitan Council	21DS0121	Resubmitted Not Started	Hillmore Sidewalk Project		Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike			1003-Request	Ready	C - Proposed G.O. Bonds	1,400,000						1,400,000	2	
002 - Metropolitan Council	21DS0120	Resubmitted Not Started	Joelton McDowell Park		New Field Light			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						1,000,000	1	
002 - Metropolitan Council	21DS0119	Resubmitted Not Started	Joelton McDowell Park		COMPLETE Upper Concessions and Restrooms need to be done. Fixtures are from the old Joelton High School in the 70s.			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						1,000,000	1	
002 - Metropolitan Council	21DS0117	Resubmitted Not Started	Timothy Park Restoration		Community Center @ Timothy Park			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						1,000,000	1	
002 - Metropolitan Council	21DS0116	Resubmitted Not Started	Traffic Signal		Old Clarksville Hwy @ Eatons Creek			1003-Request	Ready	C - Proposed G.O. Bonds	20,000						20,000	1	
002 - Metropolitan Council	21DS0115	Resubmitted Not Started	Traffic Signal		Signal to be placed at Drakes Branch Rd and Ashland City Hwy			1003-Request	Ready	C - Proposed G.O. Bonds	20,000						20,000	1	
002 - Metropolitan Council	21DS0114	Resubmitted Not Started	Beautification for 2068 SMITH SPRINGS RD		Moving the fence back on the Public Words property and adding trees and shrubs between the fence and the street to improve the aesthetics of the area			1003-Request	Ready	C - Proposed G.O. Bonds	187,500						187,500	29	
002 - Metropolitan Council	21DS0113	Resubmitted Not Started	Splash Park and expanded playground at the Smith Springs Community Center		Adding a Splash Park to the SS Community Center and expanding the playground			1003-Request	Ready	C - Proposed G.O. Bonds	2,400,000						2,400,000	29	
002 - Metropolitan Council	21DS0112	Resubmitted Not Started	Sidewalk on Smith Springs Rd. from Bell to Anderson		5,800' of new sidewalk			1003-Request	Ready	C - Proposed G.O. Bonds	5,220,000						5,220,000	29	
002 - Metropolitan Council	21DS0111	Resubmitted Not Started	Sidewalk and Road Improvement for Hamilton Church		The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.			1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000						5,000,000	29	
002 - Metropolitan Council	21DS0110	Resubmitted Not Started	Sidewalk - Danby Dr. from W. Longdale to Blackman Rd		1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd			1003-Request	Ready	C - Proposed G.O. Bonds	920,000						920,000	26	
002 - Metropolitan Council	21DS0109	Resubmitted Not Started	Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale		3,200' of new sidewalk to connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersection			1003-Request	Ready	C - Proposed G.O. Bonds	2,560,000						2,560,000	26	
002 - Metropolitan Council	21DS0108	Resubmitted Not Started	Sidewalk - Trousdale Dr between Blackman Rd to Harding Place		2,300' of new sidewalk to connect various segments of existing sidewalk in this stretch of Trousdale Dr.			1003-Request	Ready	C - Proposed G.O. Bonds	1,840,000						1,840,000	26	

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
002 - Metropolitan Council	21DS0107	Resubmitted Not Started	Providence Park - Renovation		Parcel ID: 13409017400, 0 Paragon Mills Rd. Add fence around entire property for security purposes, add lighting and security cameras			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						1,000,000	26	
002 - Metropolitan Council	21DS0106	Resubmitted Not Started	Feasibility Study - Intersection and capacity improvement of Blackman Rd and Edmondson Pike intersection		A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.			1003-Request	Ready	C - Proposed G.O. Bonds	50,000						50,000	26	
002 - Metropolitan Council	21DS0105	Resubmitted Not Started	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike		Sidewalks are needed for walkability, safety and traffic calming			1003-Request	Ready	C - Proposed G.O. Bonds	8,100,000						8,100,000	26	
002 - Metropolitan Council	21DS0104	Resubmitted Not Started	Paragon Mills Park - Renovation		Renovate and improve existing structures, add fence around entire property for security purposes, add lighting and security cameras			1003-Request	Ready	C - Proposed G.O. Bonds	1,272,000						1,272,000	26	
002 - Metropolitan Council	21DS0103	Resubmitted Not Started	Hiking trail near West Meade Water Falls		Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project. See the map for details			1003-Request	Ready	C - Proposed G.O. Bonds	120,000						120,000	23	
002 - Metropolitan Council	21DS0102	Resubmitted Not Started	Construct dog park and playground at Harding and Carnavon		Build a dog park and playground at the site which borders Harding & Carnavon.			1003-Request	Ready	C - Proposed G.O. Bonds	600,000						600,000	23	
002 - Metropolitan Council	21DS0101	Resubmitted Not Started	Walkable path on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club		Build a boardwalk in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.			1003-Request	Ready	C - Proposed G.O. Bonds	50,000						50,000	23	
002 - Metropolitan Council	21DS0100	Resubmitted Not Started	Add Covered Bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temple and Dr. D.B. Todd Jr. Blvd.		Construct covered bus shelters			1003-Request	Ready	C - Proposed G.O. Bonds	100,000						100,000	21	
002 - Metropolitan Council	21DS0099	Resubmitted Not Started	Add covered bus shelters at each bus stop along Buchanan St between 9th Ave N and Dr. D.B. Todd Jr. Blvd		Construct covered bus shelters			1003-Request	Ready	C - Proposed G.O. Bonds	100,000						100,000	21	
002 - Metropolitan Council	21DS0098	Resubmitted Not Started	Pave Clifton Ave from 40th Ave. N to 28th Ave. N - Restripe and add Parking lines		Pave Clifton Ave.			1003-Request	Ready	C - Proposed G.O. Bonds	235,000						235,000	21	

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
002 - Metropolitan Council	21DS0097	Resubmitted Not Started	Add Stop Light at Charlotte Ave and 33rd or 35th Ave N		New Stop Light			1003-Request	Ready	C - Proposed G.O. Bonds	20,000	250,000					270,000	21	
002 - Metropolitan Council	21DS0096	Resubmitted Not Started	2 additional Street Lights on each block and Alley West of 28th Ave. N to 39th Ave. N and North of Indiana to John A. Merritt Blvd.		Add new Street Lights			1003-Request	Ready	C - Proposed G.O. Bonds	100,000						100,000	21	
002 - Metropolitan Council	21DS0094	Resubmitted Not Started	Pave Jefferson St. from Ed Temple Blvd to Dr. D.B. Todd Jr. Blvd.		Pave Jefferson St - D21			1003-Request	Ready	C - Proposed G.O. Bonds	309,000						309,000	21	
002 - Metropolitan Council	21DS0093	Resubmitted Not Started	Alley paving - 886		Pave Alley			1003-Request	Ready	C - Proposed G.O. Bonds	22,900						22,900	21	
002 - Metropolitan Council	21DS0092	Resubmitted Not Started	Alley paving - 595		Pave Alley			1003-Request	Ready	C - Proposed G.O. Bonds	6,900						6,900	21	
002 - Metropolitan Council	21DS0091	Resubmitted Not Started	Alley paving - 547		Pave Alley			1003-Request	Ready	C - Proposed G.O. Bonds	13,800						13,800	21	
002 - Metropolitan Council	21DS0090	Resubmitted Not Started	Alley paving - 544		Pave Alley			1003-Request	Ready	C - Proposed G.O. Bonds	27,800						27,800	21	
002 - Metropolitan Council	21DS0089	Resubmitted Not Started	Alley paving - 504		Pave Alley			1003-Request	Ready	C - Proposed G.O. Bonds	9,900						9,900	21	
002 - Metropolitan Council	21DS0088	Resubmitted Not Started	Alley paving - 497		Pave Alley			1003-Request	Ready	C - Proposed G.O. Bonds	10,900						10,900	21	
002 - Metropolitan Council	21DS0087	Resubmitted Not Started	Alley Paving - 518		Pave Alley			1003-Request	Ready	C - Proposed G.O. Bonds	34,300						34,300	21	
002 - Metropolitan Council	21DS0086	Resubmitted Not Started	Alley paving - 517		Pave Alley			1003-Request	Ready	C - Proposed G.O. Bonds	3,800						3,800	21	
002 - Metropolitan Council	21DS0085	Resubmitted Not Started	Alley paving - 556		Pave Alley			1003-Request	Ready	C - Proposed G.O. Bonds	44,200						44,200	21	
002 - Metropolitan Council	21DS0084	Resubmitted Not Started	Alley paving - 555		Pave Alley			1003-Request	Ready	C - Proposed G.O. Bonds	42,000						42,000	21	
002 - Metropolitan Council	21DS0083	Resubmitted Not Started	Alley Paving - 541		Pave Alley			1003-Request	Ready	C - Proposed G.O. Bonds	111,800						111,800	21	

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
002 - Metropolitan Council	21DS0082	Resubmitted Not Started	Alley paving - 500		Pave Alley			1003-Request	Ready	C - Proposed G.O. Bonds	29,400						29,400	21	
002 - Metropolitan Council	21DS0081	Resubmitted Not Started	Alley Paving - 503		Pave Alley			1003-Request	Ready	C - Proposed G.O. Bonds	47,300						47,300	21	
002 - Metropolitan Council	21DS0080	Resubmitted Not Started	Alley Paving - 537		Pave Alley			1003-Request	Ready	C - Proposed G.O. Bonds	53,600						53,600	21	
002 - Metropolitan Council	21DS0079	Resubmitted Not Started	Alley Paving - 539		Pave Alley			1003-Request	Ready	C - Proposed G.O. Bonds	72,300						72,300	21	
002 - Metropolitan Council	21DS0078	Resubmitted Not Started	Alley Paving - 543		Pave Alley			1003-Request	Ready	C - Proposed G.O. Bonds	27,900						27,900	21	
002 - Metropolitan Council	21DS0077	Resubmitted Not Started	Alley Paving - Aly 542		Pave Alley			1003-Request	Ready	C - Proposed G.O. Bonds	67,100						67,100	21	
002 - Metropolitan Council	21DS0076	Resubmitted Not Started	Alley Paving - Aly 540		Pave Alley			1003-Request	Ready	C - Proposed G.O. Bonds	107,700						107,700	21	
002 - Metropolitan Council	21DS0075	Resubmitted Not Started	Playground and Walking Track - Elizabeth Park Community Center		Construct a play ground and walking track on the north side of the community center between the building and the basketball court.			1003-Request	Ready	C - Proposed G.O. Bonds	636,000						636,000	21	
002 - Metropolitan Council	21DS0069	Resubmitted Not Started	Glenrose Avenue resurfacing/repaving		Resurface Glenrose Avenue.			1003-Request	Ready	C - Proposed G.O. Bonds	505,200						505,200	16	
002 - Metropolitan Council	21DS0068	Resubmitted Not Started	Traffic light at Shutes Lane and Brandywine Pointe Blvd					1003-Request	Ready	C - Proposed G.O. Bonds	20,000	250,000					270,000	11	
002 - Metropolitan Council	21DS0067	Resubmitted Not Started	Ball Parks at Brake Park		Development of Ball Parks on Nawakwa			1003-Request	Ready	C - Proposed G.O. Bonds	900,000						900,000	9	
002 - Metropolitan Council	21DS0065	Resubmitted Not Started	Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)		320' of new sidewalk			1003-Request	Ready	C - Proposed G.O. Bonds	256,000						256,000	6	
002 - Metropolitan Council	21DS0063	Resubmitted Not Started	Intersection improvements at 11th/Woodland		Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.			1003-Request	Ready	C - Proposed G.O. Bonds	150,000						150,000	6	

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
002 - Metropolitan Council	21DS0062	Resubmitted Not Started	Main Street lighting improvements		Replace all lighting on Main Street from 5th to 11th.			1003-Request	Ready	C - Proposed G.O. Bonds	25,000						25,000	5	
002 - Metropolitan Council	21DS0060	Resubmitted Not Started	Sidewalk construction on Brick Church Pike from Village Trail to Westchester Drive		2,100' of new sidewalk			1003-Request	Ready	C - Proposed G.O. Bonds	1,890,000						1,890,000	3	
002 - Metropolitan Council	21DS0059	Redirected	Construction of Fire Station on Whites Creek Pike at Old Hickory Blvd.					1003-Request	Ready	C - Proposed G.O. Bonds							0	3	
002 - Metropolitan Council	21DS0058	Resubmitted Not Started	Pavement On Lickton Pike from Union Hill Road to Old Springfield Pike					1003-Request	Ready	C - Proposed G.O. Bonds	884,000						884,000	3	
002 - Metropolitan Council	21DS0057	Resubmitted Not Started	Hartman Park Renovation		renovate building and expand service hours			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						1,000,000	2	
002 - Metropolitan Council	21DS0056	Resubmitted Not Started	Historical Land Purchase		Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewing.			1003-Request	Ready	C - Proposed G.O. Bonds	600,000						600,000	2	
002 - Metropolitan Council	21DS0053	Resubmitted Not Started	Flood Mitigation Study for Haynes Manor Subdivision		A study of the underlying reasons for the constant flooding in Haynes Manor.			1003-Request	Ready	C - Proposed G.O. Bonds	12,000,000						12,000,000	2	
002 - Metropolitan Council	21DS0052	Resubmitted In Progress	New Trinity Hills Park Project		The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.			1003-Request	Ready	C - Proposed G.O. Bonds	900,000						900,000	2	
002 - Metropolitan Council	21DS0050	Resubmitted Not Started	Ewing Drive Sidewalk Project		Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike			1003-Request	Ready	C - Proposed G.O. Bonds	6,118,000						6,118,000	2	Ewing Dr

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
002 - Metropolitan Council	21DS0049	Resubmitted Not Started	Lock One Park Project		Renovate/improve park space so that it is useable by community members			1003-Request	Ready	C - Proposed G.O. Bonds	500,000						500,000	2	
002 - Metropolitan Council	21DS0048	Redirected	Fire Hall - McCrory Lane		Acquire land and build new hall to replace #34			1003-Request	Ready	C - Proposed G.O. Bonds							0	35	McCrory Lane
002 - Metropolitan Council	21DS0047	Resubmitted Not Started	Install a traffic light at Edmondson Pike at the entrance to the Ellington Agricultural Center		A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.			1003-Request	Ready	C - Proposed G.O. Bonds	20,000	250,000					270,000	27	Edmondson Pike
002 - Metropolitan Council	21DS0046	Resubmitted Not Started	Sidewalk on Redmon Street from 37th ave to end of ROW		Pedestrian connection between Nashville Ballet/Nashville Opera and the existing sidewalk network			1003-Request	Ready	C - Proposed G.O. Bonds	240,000						240,000	24	Redmon St
002 - Metropolitan Council	21DS0045	Resubmitted Not Started	Street resurfacing/repaving		Resurface the intersection at Thompson and Southlake.			1003-Request	Ready	C - Proposed G.O. Bonds	120,000						120,000	16	intersection at Thompson and Southlake.
002 - Metropolitan Council	21DS0044	Resubmitted Not Started	Sidewalks along Dumas		2,100' of new sidewalk from Mimosa to Antioch Pike			1003-Request	Ready	C - Proposed G.O. Bonds	1,680,000						1,680,000	16	Dumas from Mimosa to Antioch Pike
002 - Metropolitan Council	21DS0042	Resubmitted Not Started	Solar light installation		Install solar-powered lights on the "do not block intersection" sign on the corner of Thompson and Selena that flash during rush hours			1003-Request	Ready	C - Proposed G.O. Bonds	10,000	60,000					70,000	16	
002 - Metropolitan Council	21DS0041	Resubmitted Not Started	Raised island installation		Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane			1003-Request	Ready	C - Proposed G.O. Bonds	50,000						50,000	16	
002 - Metropolitan Council	21DS0040	Resubmitted Not Started	McCall Street East/West Connector Road	GSD	Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards			1003-Request	Ready	C - Proposed G.O. Bonds	75,000						75,000	16	McCall Street
002 - Metropolitan Council	21DS0039	Resubmitted Not Started	Morton Ave East/West Connector Road	GSD	Extend Morton Avenue across/through Radnor Yards			1003-Request	Ready	C - Proposed G.O. Bonds	75,000						75,000	16	Morton Ave
002 - Metropolitan Council	21DS0035	Resubmitted Not Started	Sidewalks along Meade	GSD	2,400' of new sidewalk from Timmons St to High St			1003-Request	Ready	C - Proposed G.O. Bonds	1,920,000						1,920,000	16	Meade From Timmons St to High St
002 - Metropolitan Council	21DS0034	Resubmitted Not Started	Extend sidewalk on westbound lane on McCall	GSD	2,200' of new sidewalk from 88 McCall St to 120 McCall St to support Wright and High school children along with pedestrians.			1003-Request	Ready	C - Proposed G.O. Bonds	1,760,000						1,760,000	16	McCall St
002 - Metropolitan Council	21DS0032	Resubmitted Not Started	Sidewalk installation on Thompson Lane	GSD	11,500' of new sidewalk to create a contiguous walkway from E. Thompson Lane to Powell.			1003-Request	Ready	C - Proposed G.O. Bonds	11,500,000						11,500,000	16	E. Thompson Lane to Powell Ave
002 - Metropolitan Council	21DS0031	Resubmitted Not Started	Complete the sidewalk along E. Thompson Lane	GSD	Complete the sidewalk along E. Thompson Lane between Thompson and Murfreesboro Pike.			1003-Request	Ready	C - Proposed G.O. Bonds	8,600,000						8,600,000	16	E. Thompson Lane between Thompson and Murfreesboro Pike.
002 - Metropolitan Council	21DS0030	Resubmitted Not Started	Sidewalk along Glenrose, from existing walk to Foster Avenue	GSD	7,700' of new sidewalk.			1003-Request	Ready	C - Proposed G.O. Bonds	6,160,000						6,160,000	16	Glenrose Ave

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

																			GSD PROJECTS			
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address			
002 - Metropolitan Council	21DS0028	Resubmitted Not Started	Street lights in Whitsett Park	GSD	Install downward facing streetlights in park parking lot			1003-Request	Ready	C - Proposed G.O. Bonds	318,000						318,000	16	Whitsett Park			
002 - Metropolitan Council	21DS0026	Resubmitted Not Started	Intersection correction at Sidco, Eugenia and Thompson Lane	GSD	Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern			1003-Request	Ready	C - Proposed G.O. Bonds	50,000						50,000	16	Intersection at Sidco, Eugenia and Thompson Lane			
002 - Metropolitan Council	21DS0025	Resubmitted Not Started	Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.	GSD	Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.			1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000						3,000,000	15	Donelson Hills Drive / Lebanon Pike			
002 - Metropolitan Council	21DS0024	Resubmitted Not Started	Lakeland Dr sidewalks from McGavock Pike to Donelson Pike	GSD	5,000' of new sidewalk.			1003-Request	Ready	C - Proposed G.O. Bonds	4,000,000						4,000,000	15	Lakeland Dr from McGavock Pike to Donelson Pike			
002 - Metropolitan Council	21DS0023	Resubmitted Not Started	Sidewalks around Pennington Elementary School	GSD	Sidewalks around Pennington Elementary School			1003-Request	Ready	C - Proposed G.O. Bonds	2,400,000						2,400,000	15	Pennington Elementary			
002 - Metropolitan Council	21DS0022	Resubmitted Not Started	Sidewalks on Massman Dr	GSD	1,500' of new sidewalk from Patricia Drive to the intersection with Kipling and Goodbar Drive			1003-Request	Ready	C - Proposed G.O. Bonds	1,350,000						1,350,000	13	Massman Dr From Patricia Drive to the intersection with Kipling and Goodbar Drive			
002 - Metropolitan Council	21DS0021	Resubmitted Not Started	Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.	GSD	2,100' of new sidewalk.			1003-Request	Ready	C - Proposed G.O. Bonds	1,890,000						1,890,000	13	Vultee Blvd From Briley Parkway to Kermit Dr.			
002 - Metropolitan Council	21DS0020	Resubmitted Not Started	Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd	GSD	6,000' of new sidewalk.			1003-Request	Ready	C - Proposed G.O. Bonds	6,000,000						6,000,000	13	Briley Prkwy from Karen Dr to Vultee Blvd			
002 - Metropolitan Council	21DS0019	Resubmitted Not Started	Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.	GSD	Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.			1003-Request	Ready	C - Proposed G.O. Bonds	3,330,000						3,330,000	13	Winthorne Dr from Briley Prkwy overpass to Currey Rd.			
002 - Metropolitan Council	21DS0018	Resubmitted Not Started	Sidewalks on Murfreesboro Pike	GSD	Sidewalks on Murfreesboro Pike From Mill Creek to Briley Parkway			1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000						3,000,000	13	Murfreesboro Pike From Mill Creek to Briley Parkway			
002 - Metropolitan Council	21DS0016	Resubmitted Not Started	Sidewalks on Elm Hill Pike from I-40 to Bell Rd	GSD	Sidewalks on Elm Hill Pike from I-40 to Bell Rd			1003-Request	Ready	C - Proposed G.O. Bonds	6,500,000						6,500,000	13	Elm Hill Pike from I-40 to Bell Rd			
002 - Metropolitan Council	21DS0015	Resubmitted Not Started	Riverside Drive Sidewalk from 15th street to 20th street	GSD	1,100'			1003-Request	Ready	C - Proposed G.O. Bonds	990,000						990,000	11	Riverside Drive from 15th street to 20th street			
002 - Metropolitan Council	21DS0014	Resubmitted Not Started	Traffic light at Southfork Blvd and Old Hickory Blvd	GSD	Traffic light at Southfork Blvd and Old Hickory Blvd			1003-Request	Ready	C - Proposed G.O. Bonds	20,000	250,000					270,000	11	Southfork Blvd and Old Hickory Blvd			

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

GSD PROJECTS																			
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
002 - Metropolitan Council	21DS0013	Resubmitted Not Started	Sidewalks on entire length of Martingale Drive to Robinson Rd.	GSD	1,965'			1003-Request	Ready	C - Proposed G.O. Bonds	1,572,000						1,572,000	11	Martingale Drive to Robinson Rd.
002 - Metropolitan Council	21DS0012	Resubmitted Not Started	Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave	GSD	2,000'			1003-Request	Ready	C - Proposed G.O. Bonds	1,600,000						1,600,000	11	Ray Ave from Crooked Branch Park to Pitts Ave
002 - Metropolitan Council	21DS0011	Resubmitted Not Started	Rachel's Garden Playground construction	GSD	This is an all-accessible playground for people with disabilities. Plans are available from CM Young.			1003-Request	Ready	C - Proposed G.O. Bonds	600,000						600,000	10	
002 - Metropolitan Council	21DS0009	Resubmitted Not Started	PEDESTRIAN SAFETY ON GALLATIN PIKE	GSD	Gallatin Pike between Due West Ave and Berkley Dr			1003-Request	Ready	C - Proposed G.O. Bonds	10,000						10,000	8	Gallatin Pike between Due West Ave and Berkley Dr 37115
002 - Metropolitan Council	21DS0008	Resubmitted Not Started	Sidewalks and Bike Lane on Ardee Ave	GSD	The length of Ardee for the bike lane and an extension of the existing sidewalk on one side along the length of Ardee.			1003-Request	Ready	C - Proposed G.O. Bonds	4,050,000						4,050,000	7	Ardee Ave 37216
002 - Metropolitan Council	21DS0006	Resubmitted Not Started	Cornelia Fort Playground sunshades	GSD	Put sunshades over new playground			1003-Request	Ready	C - Proposed G.O. Bonds	90,000						90,000	7	Cornelia Fort Playground 37206
002 - Metropolitan Council	21DS0005	Resubmitted Not Started	Sidewalk on Haysboro from Gallatin to Brush Hill	GSD	3,000'			1003-Request	Ready	C - Proposed G.O. Bonds	2,400,000						2,400,000	7	Haysboro from Gallatin to Brush Hill 37216
002 - Metropolitan Council	21DS0004	Resubmitted Not Started	Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive	GSD	2,100'			1003-Request	Ready	C - Proposed G.O. Bonds	2,100,000						2,100,000	7	Gallatin Pike from Walton Lane to Lakewood Drive 37115
002 - Metropolitan Council	21DS0003	Resubmitted Not Started	Sidewalks on E Due West from Gallatin East to Fernbank	GSD	3,500'			1003-Request	Ready	C - Proposed G.O. Bonds	3,500,000						3,500,000	7	E Due West from Gallatin East to Fernbank 37115
002 - Metropolitan Council	21DS0002	Resubmitted Not Started	Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.	GSD	Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.			1003-Request	Ready	C - Proposed G.O. Bonds	60,000						60,000	7	Gallatin Pike between E. Palestine and Berkley Drive. 37115
002 - Metropolitan Council	21DS0001	Resubmitted Not Started	Traffic light at Stratford Ave and Gallatin Pike	GSD	Install crosswalk and traffic light at intersection of Gallatin Ave and Stratford Ave.			1003-Request	Ready	C - Proposed G.O. Bonds	20,000	250,000					270,000	7.8	Intersection of Gallatin Pike and Stratford Avenue 37216

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

GSD PROJECTS																			
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
002 - Metropolitan Council	20DS0094	Resubmitted Not Started	Upgrade Sewer Capacity and Maintenance - Whites Creek	GSD	Upgrade Sewer Capacity and Maintenance - Along Portions of Whites Creek, Clarksville Hwy, & Old Clarksville Hwy and Eatons Creek Rd. Including a Pumping Station		12	1003-Request	Ready	E - Proposed Revenue Bonds	3,000,000						3,000,000	1	
002 - Metropolitan Council	20DS0093	Resubmitted Not Started	Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive	GSD	Roundabout w/ Crosswalks - Intersection of Forrest Park Dr, Metro Parks Driveway, Cheekwood Driveway and Maybelle Lane		12	1003-Request	Ready	C - Proposed G.O. Bonds	850,000						850,000	34	
002 - Metropolitan Council	20DS0092	Resubmitted Not Started	Sidewalk Extension - Granny White Pike	GSD	Sidewalk Extension - Granny White Pike - North from Existing Sidewalks at Bethel Outreach Ctr at Old Hickory Blvd to two Closest Subdivisions		12	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						1,000,000	34	
002 - Metropolitan Council	20DS0091	Resubmitted Not Started	Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road	GSD	Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road		3	1003-Request	Ready	C - Proposed G.O. Bonds	400,000						400,000	34	
002 - Metropolitan Council	20DS0090	Resubmitted Not Started	Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd	GSD	Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd		3	1003-Request	Ready	C - Proposed G.O. Bonds	400,000						400,000	34	
002 - Metropolitan Council	20DS0089	Resubmitted Not Started	Traffic Calming - Intersection of Estes Road and Trimble Road	GSD	Traffic Calming - Intersection of Estes Road and Trimble Road		6	1003-Request	Ready	C - Proposed G.O. Bonds	300,000						300,000	34	
002 - Metropolitan Council	20DS0088	Resubmitted Not Started	Traffic Calming - Intersection of Trimble Road and Hobbs Road	GSD	Traffic Calming - Intersection of Trimble Road and Hobbs Road		6	1003-Request	Ready	C - Proposed G.O. Bonds	300,000						300,000	34	
002 - Metropolitan Council	20DS0087	Resubmitted Not Started	Road Improvements - Old Hickory Blvd	GSD	Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road		12	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000						5,000,000	33	
002 - Metropolitan Council	20DS0086	Resubmitted Not Started	Widening and Repaving Couchville Pike from Bell Road to Reynolds Road	GSD	Widening and Repaving Couchville Pike from Bell Road to Reynolds Road		9	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000						25,000,000	29	
002 - Metropolitan Council	20DS0085	Resubmitted Not Started	Widening Smith Springs Road from Anderson Road to Bell Road	GSD	Widening Smith Springs Road from Anderson Road to Bell Road		12	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000						25,000,000	29	
002 - Metropolitan Council	20DS0084	Resubmitted Not Started	Purchase of 2201 Bandywood Drive Nashville TN 37215	GSD	Purchase of 2201 Bandywood Drive Nashville TN 37215		6	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000						3,000,000	25	
002 - Metropolitan Council	20DS0083	Resubmitted Not Started	Police Precinct - Bellevue	GSD	Construct a Police Precinct in Bellevue Area	300,000	18	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	6,000,000	14,000,000				21,000,000	35	
002 - Metropolitan Council	20DS0082	Resubmitted Not Started	Traffic Light at Murfreesboro Road and Townepark Drive	GSD	Traffic Light at Murfreesboro Road and Townepark Drive		3	1003-Request	Ready	C - Proposed G.O. Bonds	300,000						300,000	28	
002 - Metropolitan Council	20DS0081	Resubmitted Not Started	Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road	GSD	Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road		9	1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000						1,500,000	34	

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

GSD PROJECTS																			
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
002 - Metropolitan Council	20DS0080	Resubmitted Not Started	Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd	GSD	Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd			1003-Request	Ready	C - Proposed G.O. Bonds	300,000						300,000		
002 - Metropolitan Council	20DS0079	Resubmitted Not Started	Central Pike - Combined Improvements	GSD	Stoner Creek to Old Hickory Blvd-SR45. Engineering, Right-Of-Way, Reconstruct and Widen. Phases Include New Bridge Over Stoner Creek, and Intersection Improvements			1003-Request	Ready	C - Proposed G.O. Bonds	38,200,000						38,200,000		
002 - Metropolitan Council	20DS0078	Resubmitted Not Started	Bus shelters along Hwy 70 and Charlotte Pike		Bus shelters along Hwy 70 and Charlotte Pike			1003-Request	Ready	C - Proposed G.O. Bonds	100,000						100,000	23	
002 - Metropolitan Council	20DS0077	Resubmitted Not Started	Windsor Dr. Stormwater runoff mitigation project		Windsor Dr. Stormwater runoff mitigation project			1003-Request	Ready	E - Proposed Revenue Bonds							0	23	
002 - Metropolitan Council	20DS0076	Resubmitted Not Started	Sidewalk on Oceola Ave from Charlotte Ave to the dead-end		Sidewalk on Oceola Ave from Charlotte Ave to the dead-end			1003-Request	Ready	C - Proposed G.O. Bonds	2,862,000						2,862,000	20	
002 - Metropolitan Council	20DS0075	Resubmitted Not Started	Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments		Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments			1003-Request	Ready	C - Proposed G.O. Bonds	1,696,000						1,696,000	20	
002 - Metropolitan Council	20DS0074	Resubmitted Not Started	Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.		Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.			1003-Request	Ready	C - Proposed G.O. Bonds	3,922,000						3,922,000	20	
002 - Metropolitan Council	20DS0073	Resubmitted Not Started	Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.		Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.			1003-Request	Ready	C - Proposed G.O. Bonds	943,000						943,000	20	
002 - Metropolitan Council	20DS0072	Resubmitted Not Started	Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.		Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.			1003-Request	Ready	C - Proposed G.O. Bonds	2,544,000						2,544,000	20	
002 - Metropolitan Council	20DS0071	Resubmitted Not Started	Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.		Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.			1003-Request	Ready	C - Proposed G.O. Bonds	5,194,000						5,194,000	20	
002 - Metropolitan Council	20DS0069	Resubmitted Not Started	Pave Morrow Rd		Pave Morrow Rd			1003-Request	Ready	C - Proposed G.O. Bonds	425,000						425,000	20	
002 - Metropolitan Council	20DS0068	Resubmitted Not Started	Develop State of Tennessee prison		Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.			1003-Request	Ready	C - Proposed G.O. Bonds	40,000,000						40,000,000	20	
002 - Metropolitan Council	20DS0067	Resubmitted Not Started	West Park tennis court improvements		Revamp the tennis courts at West Park by putting up new lights, fixing the fence and resurfacing the courts.			1003-Request	Ready	C - Proposed G.O. Bonds	2,035,000						2,035,000	20	

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
002 - Metropolitan Council	20DS0066	Resubmitted Not Started	Expand England Park		Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.			1003-Request	Ready	C - Proposed G.O. Bonds	240,000						240,000	20	
002 - Metropolitan Council	20DS0065	Resubmitted Not Started	Upgraded arms for the railroad crossings on this stretch of 12th Ave N		Upgraded arms for the railroad crossings on this stretch of 12th Ave N			1003-Request	Ready	C - Proposed G.O. Bonds	300,000						300,000	19	
002 - Metropolitan Council	20DS0064	Resubmitted Not Started	Elmwood stormwater improvements		1513 Elmwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this is about a \$1 million project.			1003-Request	Ready	E - Proposed Revenue Bonds	260,000						260,000	18	
002 - Metropolitan Council	20DS0063	Resubmitted Not Started	West Linden stormwater improvements		Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26th MWS has estimated cost of project to be \$3 million			1003-Request	Ready	E - Proposed Revenue Bonds	3,025,000						3,025,000	18	
002 - Metropolitan Council	20DS0061	Resubmitted Not Started	Ashwood stormwater improvements		1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.			1003-Request	Ready	C - Proposed G.O. Bonds							0	18	
002 - Metropolitan Council	20DS0061	Resubmitted Not Started	Ashwood stormwater improvements		1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.			1003-Request	Ready	E - Proposed Revenue Bonds	260,000						260,000	18	
002 - Metropolitan Council	20DS0060	Resubmitted Not Started	Sidewalk along Wingate; from Antioch Pk to Thompson Ln		Sidewalk along Wingate; from Antioch Pk to Thompson Ln			1003-Request	Ready	C - Proposed G.O. Bonds	3,392,000						3,392,000	16	
002 - Metropolitan Council	20DS0059	Resubmitted Not Started	Sidewalk on Wheeler; from Nolensville Rd to end		Sidewalk on Wheeler; from Nolensville Rd to end			1003-Request	Ready	C - Proposed G.O. Bonds	4,240,000						4,240,000	16	
002 - Metropolitan Council	20DS0056	Resubmitted Not Started	Sidewalk along Dobbs avenue; from Thompson to Morton		Sidewalk along Dobbs avenue; from Thompson to Morton			1003-Request	Ready	C - Proposed G.O. Bonds	1,590,000						1,590,000	16	
002 - Metropolitan Council	20DS0055	Resubmitted Not Started	Sidewalk along Morton; from Nolensville Rd to Wingate		Sidewalk along Morton; from Nolensville Rd to Wingate			1003-Request	Ready	C - Proposed G.O. Bonds	2,650,000						2,650,000	16	
002 - Metropolitan Council	20DS0054	Resubmitted Not Started	Fill in the Sidewalk Gap on Sidco		Fill in the Sidewalk Gap on Sidco; from Armory to (just South of) Thompson.			1003-Request	Ready	C - Proposed G.O. Bonds	3,074,000						3,074,000	16	
002 - Metropolitan Council	20DS0053	Resubmitted Not Started	Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake		Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake			1003-Request	Ready	C - Proposed G.O. Bonds	4,452,000						4,452,000	16	

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

GSD PROJECTS																			
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
002 - Metropolitan Council	20DS0052	Resubmitted Not Started	Complete the sidewalk along Southlake; from Neese to E Thompson		Complete the sidewalk along Southlake; from Neese to E Thompson			1003-Request	Ready	C - Proposed G.O. Bonds	954,000						954,000	16	
002 - Metropolitan Council	20DS0051	Resubmitted Not Started	Lock Two Park Improvements		Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic			1003-Request	Ready	C - Proposed G.O. Bonds	120,000						120,000	15	
002 - Metropolitan Council	20DS0050	Resubmitted Not Started	Pedestrian Study for Lebanon Road and Briley Parkway		Pedestrian Study for Lebanon Road and Briley Parkway			1003-Request	Ready	C - Proposed G.O. Bonds	60,000						60,000	15	
002 - Metropolitan Council	20DS0048	Resubmitted Not Started	Sidewalk on Jacksonian Drive in Hermitage.		Sidewalk on Jacksonian Drive in Hermitage.			1003-Request	Ready	C - Proposed G.O. Bonds	8,904,000						8,904,000	14	
002 - Metropolitan Council	20DS0047	Resubmitted Not Started	Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk		Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk			1003-Request	Ready	C - Proposed G.O. Bonds	3,339,000						3,339,000	14	
002 - Metropolitan Council	20DS0046	Resubmitted Not Started	Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.		Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.			1003-Request	Ready	C - Proposed G.O. Bonds	4,505,000						4,505,000	14	
002 - Metropolitan Council	20DS0045	Resubmitted Not Started	Turn lane completion Central Pike to North New Hope Road		Turn lane completion Central Pike to North New Hope Road			1003-Request	Ready	C - Proposed G.O. Bonds	750,000						750,000	12	
002 - Metropolitan Council	20DS0044	Resubmitted Not Started	Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.		Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.			1003-Request	Ready	C - Proposed G.O. Bonds	26,195,500						26,195,500	12	
002 - Metropolitan Council	20DS0043	Resubmitted Not Started	Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike		Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike			1003-Request	Ready	C - Proposed G.O. Bonds	13,587,900						13,587,900	12	

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
002 - Metropolitan Council	20DS0042	Resubmitted Not Started	Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike		Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike			1003-Request	Ready	C - Proposed G.O. Bonds	9,769,700						9,769,700	12	
002 - Metropolitan Council	20DS0041	Resubmitted Not Started	Widen Earhardt Road between Central Pike and Hessay Road		Widen Earhardt Road between Central Pike and Hessay Road			1003-Request	Ready	C - Proposed G.O. Bonds	20,666,700						20,666,700	12	
002 - Metropolitan Council	20DS0036	Resubmitted Not Started	Finish sidewalks from Industrial to Robinson road.		Finish sidewalks from Industrial to Robinson road.			1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000						2,000,000	11	
002 - Metropolitan Council	20DS0035	Resubmitted Not Started	Sidewalks on Lawrence Ct		Sidewalks on Lawrence Ct			1003-Request	Ready	C - Proposed G.O. Bonds	150,000						150,000	11	
002 - Metropolitan Council	20DS0033	Resubmitted Not Started	Parkland in Bordeaux redevelopment district		Parkland in Bordeaux redevelopment district			1003-Request	Ready	C - Proposed G.O. Bonds	250,000						250,000	1	
002 - Metropolitan Council	20DS0030	Resubmitted Not Started	Satellite MNPD location in Joelton		Procurement, renovation and/or lease property on Whites Creek Pk in Joelton for satellite MNPD location			1003-Request	Ready	C - Proposed G.O. Bonds	15,000,000						15,000,000	1	
002 - Metropolitan Council	20DS0028	Resubmitted Not Started	Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy		Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy			1003-Request	Ready	C - Proposed G.O. Bonds	9,130,000						9,130,000	1	
002 - Metropolitan Council	20DS0027	Resubmitted Not Started	Awnings over sidewalks at Cumberland Elementary		Awnings over sidewalks at Cumberland Elementary			1003-Request	Ready	C - Proposed G.O. Bonds				185,000			185,000	1	
002 - Metropolitan Council	20DS0023	Resubmitted Not Started	Sidewalk - Ferguson Ave from Granny White to Belmont		Sidewalk - Ferguson Ave from Granny White to Belmont			1003-Request	Ready	C - Proposed G.O. Bonds	600,000						600,000	18	
002 - Metropolitan Council	20DS0022	Resubmitted Not Started	Sidewalk - Extension on Page Road		Sidewalk - Extension on Page Road from Belle Park/Jardin DE Belle PUD to Brookfield Ave; and Brookfield Ave to Heady Drive			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						1,000,000	34	
002 - Metropolitan Council	20DS0021	Resubmitted Not Started	Sidewalks along Coley Davis from Hwy 70S		Sidewalks along Coley Davis from Hwy 70S			1003-Request	Ready	C - Proposed G.O. Bonds	1,166,000						1,166,000	22	
002 - Metropolitan Council	20DS0020	Resubmitted Not Started	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.		Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.			1003-Request	Ready	C - Proposed G.O. Bonds	1,049,000						1,049,000	27	
002 - Metropolitan Council	20DS0019	Resubmitted Not Started	Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100		Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100			1003-Request	Ready	C - Proposed G.O. Bonds	30,000						30,000	23	
002 - Metropolitan Council	20DS0018	Resubmitted Not Started	Bridges - OHB at SR 45 - installation of lights		Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						1,000,000	9,11	

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
002 - Metropolitan Council	20DS0017	Resubmitted Not Started	Red light at Montchanin and Old Hickory Blvd		Red light at Montchanin and Old Hickory Blvd			1003-Request	Ready	C - Proposed G.O. Bonds	350,000						350,000	11	
002 - Metropolitan Council	20DS0015	Resubmitted Not Started	Red light at Brideway and Robinson Road		Red light at Brideway and Robinson Road			1003-Request	Ready	C - Proposed G.O. Bonds	500,000						500,000	11	
002 - Metropolitan Council	20DS0014	Resubmitted Not Started	General George Patton and Sawyer Brown roundabout		General George Patton and Sawyer Brown roundabout			1003-Request	Ready	C - Proposed G.O. Bonds	20,000						20,000	22	
002 - Metropolitan Council	20DS0013	Resubmitted Not Started	Sidewalk along Louise; from Drake Ave to Thompson.		Sidewalk along Louise; from Drake Ave to Thompson.			1003-Request	Ready	C - Proposed G.O. Bonds	3,498,000						3,498,000	16	
002 - Metropolitan Council	20DS0012	Resubmitted Not Started	Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson		Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson			1003-Request	Ready	C - Proposed G.O. Bonds	3,339,000						3,339,000	16	
002 - Metropolitan Council	20DS0011	Resubmitted Not Started	Multi-purpose Fields		\$1M in funding for Park improvements and multi-purpose field build out			1003-Request	Ready	C - Proposed G.O. Bonds	900,000	3,562,000	5,985,000				10,447,000	16	
002 - Metropolitan Council	20DS0010	Resubmitted Not Started	Sidewalk along Drummond Dr; from E Thompson to interstate overpass		Sidewalk along Drummond Dr; from E Thompson to interstate overpass			1003-Request	Ready	C - Proposed G.O. Bonds	2,438,000						2,438,000	16	
002 - Metropolitan Council	20DS0009	Resubmitted Not Started	Continue the sidewalk on McCall; from Goodland to Antioch pk		Continue the sidewalk on McCall; from Goodland to Antioch pk			1003-Request	Ready	C - Proposed G.O. Bonds	2,438,000						2,438,000	16	
002 - Metropolitan Council	20DS0008	Resubmitted Not Started	Continue sidewalk along Peachtree from Foster to Whitsett		Continue sidewalk along Peachtree from Foster to Whitsett			1003-Request	Ready	C - Proposed G.O. Bonds	8,904,000						8,904,000	16	
002 - Metropolitan Council	20DS0007	Resubmitted Not Started	Upgrade stormwater system drainage at Alley 804		Between 25th Avenue and Natchez Trace. Includes paving the alley			1003-Request	Ready	E - Proposed Revenue Bonds	325,000						325,000	18	
002 - Metropolitan Council	20DS0005	Resubmitted Not Started	Sidewalk along Neese; from Southlake to Glenclyff Rd.		Sidewalk along Neese; from Southlake to Glenclyff Rd.			1003-Request	Ready	C - Proposed G.O. Bonds	2,650,000						2,650,000	16	
002 - Metropolitan Council	20DS0003	Resubmitted Not Started	Develop the park owned property along Seven Mile Creek		Develop the park owned property along Seven Mile Creek			1003-Request	Ready	C - Proposed G.O. Bonds	600,000						600,000	27	
002 - Metropolitan Council	19DS0161	Resubmitted Not Started	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave	GSD	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave			1003-Request	Ready	C - Proposed G.O. Bonds	500,000						500,000	17,18	12th Avenue
002 - Metropolitan Council	19DS0160	Resubmitted Not Started	Park And Walking Trails For Towne Park Estates	GSD	Park And Walking Trails For Towne Park Estates			1003-Request	Ready	C - Proposed G.O. Bonds							0	28	Southwind Drive
002 - Metropolitan Council	19DS0159	Resubmitted Not Started	Greenway Expansion And Streetscape At Antioch Pike	GSD	Greenway Expansion And Streetscape At Antioch Pike			1003-Request	Ready	C - Proposed G.O. Bonds	773,000						773,000	28	Antioch Pike

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
002 - Metropolitan Council	19DS0158	Resubmitted Not Started	B-Cycle Station On Mill Creek Greenway At Blue Hole Road	GSD	B-Cycle Station On Mill Creek Greenway At Blue Hole Road			1003-Request	Ready	C - Proposed G.O. Bonds	65,000						65,000	28	Mill Creek Greenway At Blue Hole Road
002 - Metropolitan Council	19DS0157	Resubmitted Not Started	Sidewalk Gaps Rural Hill Road And Murfreesboro Road	GSD	Sidewalk Gaps Rural Hill Road And Murfreesboro Road			1003-Request	Ready	C - Proposed G.O. Bonds	4,100,000						4,100,000	28	Rural Hill Road and Murfreesboro Road
002 - Metropolitan Council	19DS0156	Resubmitted Not Started	Signalization On Una Antioch Pike	GSD	Signalization On Una Antioch Pike			1003-Request	Ready	C - Proposed G.O. Bonds	350,000						350,000	28	Una Antioch Pike
002 - Metropolitan Council	19DS0155	Resubmitted Not Started	Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike	GSD	Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike			1003-Request	Ready	C - Proposed G.O. Bonds	2,957,000						2,957,000	28	Antioch Pike
002 - Metropolitan Council	19DS0154	Resubmitted Not Started	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr	GSD	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr			1003-Request	Ready	C - Proposed G.O. Bonds	7,100,000						7,100,000	28	Una Antioch Pike
002 - Metropolitan Council	19DS0153	Resubmitted Not Started	Park Space Along Murfreesboro Pike	GSD	Acquisition Of Two Properties In Dist. 28 For Pocket Parks			1003-Request	Ready	C - Proposed G.O. Bonds	300,000						300,000	28	
002 - Metropolitan Council	19DS0152	Resubmitted Not Started	Acquisition Of Two Properties In Dist. 28 For Dog Parks	GSD	Acquisition Of Two Properties In Dist. 28 For Dog Parks			1003-Request	Ready	C - Proposed G.O. Bonds	1,200,000						1,200,000	28	
002 - Metropolitan Council	19DS0151	Resubmitted Not Started	Art Guard Rail At 37th Ave Under Train Track	GSD	Art Guard Rail At 37th Ave Under Train Track			1003-Request	Ready	C - Proposed G.O. Bonds	10,000						10,000	24	37th Avenue
002 - Metropolitan Council	19DS0150	Resubmitted Not Started	Convert Alabama Avenue To Two-Way	GSD	Convert Alabama Avenue To Two-Way			1003-Request	Ready	C - Proposed G.O. Bonds	50,000						50,000	24	Alabama Avenue
002 - Metropolitan Council	19DS0149	Resubmitted Not Started	Shade Sails For McCabe Community Center Playground	GSD	Shade Sails For McCabe Community Center Playground			1003-Request	Ready	C - Proposed G.O. Bonds	50,000						50,000	24	101 46th Ave North 37209
002 - Metropolitan Council	19DS0148	Resubmitted Not Started	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.	GSD	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.			1003-Request	Ready	C - Proposed G.O. Bonds	1,330,000						1,330,000	18	Marlborough Avenue
002 - Metropolitan Council	19DS0146	Resubmitted Not Started	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike	GSD	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike			1003-Request	Ready	C - Proposed G.O. Bonds	2,500,000						2,500,000	29	Bell Road
002 - Metropolitan Council	19DS0145	Resubmitted Not Started	Stormwater Mitigation In Vaughns Gap Rd Area	GSD	Stormwater Mitigation In Vaughns Gap Rd Area			1003-Request	Ready	C - Proposed G.O. Bonds							0	23	Vaughns Gap Road
002 - Metropolitan Council	19DS0145	Resubmitted Not Started	Stormwater Mitigation In Vaughns Gap Rd Area	GSD	Stormwater Mitigation In Vaughns Gap Rd Area			1003-Request	Ready	E - Proposed Revenue Bonds	5,004,500						5,004,500	23	Vaughns Gap Road
002 - Metropolitan Council	19DS0144	Resubmitted Not Started	Construct Roundabout At Intersection Of Davidson Rd & Post Rd	GSD	Construct Roundabout At Intersection Of Davidson Rd & Post Rd			1003-Request	Ready	C - Proposed G.O. Bonds	50,000						50,000	23	Davidson Road at Post Road
002 - Metropolitan Council	19DS0143	Resubmitted Not Started	Construct Sidewalk On Percy Warner Blvd	GSD	Construct Sidewalk On Percy Warner Blvd			1003-Request	Ready	C - Proposed G.O. Bonds	3,300,000						3,300,000	23	Percy Warner Blvd.
002 - Metropolitan Council	19DS0142	Resubmitted Not Started	Construct Sidewalk On Vaughns Gap Rd	GSD	Construct Sidewalk On Vaughns Gap Rd			1003-Request	Ready	C - Proposed G.O. Bonds	4,000,000						4,000,000	23	Vaughns Gap Road
002 - Metropolitan Council	19DS0141	Redirected	Replace Fire Station #7	GSD	Replace Fire Station #7			1003-Request	Ready	C - Proposed G.O. Bonds							0	23	638 Davidson Road 37205

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
002 - Metropolitan Council	19DS0140	Resubmitted Not Started	Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center	GSD	Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center			1003-Request	Ready	C - Proposed G.O. Bonds	375,000						375,000	23	400 Davidson Road 37205
002 - Metropolitan Council	19DS0139	Resubmitted Not Started	Sidewalks On Brook Hollow Between Charlotte And Davidson	GSD	Sidewalks On Brook Hollow Between Charlotte And Davidson			1003-Request	Ready	C - Proposed G.O. Bonds	8,500,000						8,500,000	23	Brook Hollow
002 - Metropolitan Council	19DS0138	Resubmitted Not Started	Sidewalks In Harding Pl, West Of Lynwood	GSD	Sidewalks In Harding Pl, West Of Lynwood			1003-Request	Ready	C - Proposed G.O. Bonds	3,500,000						3,500,000	23	Harding Place
002 - Metropolitan Council	19DS0137	Resubmitted Not Started	Sidewalks On Davidson Rd And Davidson Dr	GSD	Sidewalks On Davidson Rd And Davidson Dr			1003-Request	Ready	C - Proposed G.O. Bonds	10,500,000						10,500,000	23	Davidson Road and Davidson Drive
002 - Metropolitan Council	19DS0136	Resubmitted Not Started	Harding Pl And Lynwood Intersection Improvement	GSD	Harding Pl And Lynwood Intersection Improvement			1003-Request	Ready	C - Proposed G.O. Bonds	50,000	3,000,000					3,050,000	23	Harding Place and Lynnwood
002 - Metropolitan Council	19DS0135	Resubmitted Not Started	Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd	GSD	4600 LF			1003-Request	Ready	C - Proposed G.O. Bonds	1,800,000						1,800,000	23	Davidson Road
002 - Metropolitan Council	19DS0134	Resubmitted Not Started	Construct Sidewalks On Coley Davis Rd From Highway 70 South	GSD	Construct Sidewalks On Coley Davis Rd From Highway 70 South			1003-Request	Ready	C - Proposed G.O. Bonds	9,240,000						9,240,000	22	Coley Davis Road
002 - Metropolitan Council	19DS0132	Resubmitted Not Started	Construct Pedestrian Connection From Hope Gardens To Capitol View	GSD	Construct Pedestrian Connection From Hope Gardens To Capitol View			1003-Request	Ready	C - Proposed G.O. Bonds	40,000						40,000	19	Hope Gardens to Capitol View
002 - Metropolitan Council	19DS0131	Resubmitted Not Started	Extend 14th Avenue N To Charlotte Ave	GSD	Extend 14th Avenue N To Charlotte Ave			1003-Request	Ready	C - Proposed G.O. Bonds	350,000						350,000	19	14th Avenue North
002 - Metropolitan Council	19DS0130	Resubmitted Not Started	Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier	GSD	Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier			1003-Request	Ready	C - Proposed G.O. Bonds	25,000						25,000	19	
002 - Metropolitan Council	19DS0129	Resubmitted Not Started	Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North	GSD	Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North			1003-Request	Ready	C - Proposed G.O. Bonds	75,000	22,139,000					22,214,000	19	
002 - Metropolitan Council	19DS0127	Resubmitted Not Started	Create An Urban Bike Center In Downtown	GSD	Create An Urban Bike Center In Downtown			1003-Request	Ready	C - Proposed G.O. Bonds	55,000						55,000	19	
002 - Metropolitan Council	19DS0126	Resubmitted Not Started	Greenway Connecting Capitol View To Riverfront	GSD	Greenway Connecting Capitol View To Riverfront			1003-Request	Ready	C - Proposed G.O. Bonds	30,000						30,000	19	11th and Charlotte
002 - Metropolitan Council	19DS0125	Resubmitted Not Started	Improve Playground At Morgan Park And Add A Dog Park	GSD	Improve Playground At Morgan Park And Add A Dog Park			1003-Request	Ready	C - Proposed G.O. Bonds	150,000						150,000	19	411 Hume Street 37208
002 - Metropolitan Council	19DS0124	Resubmitted Not Started	Improvements To Watkins Park	GSD	Improvements To Watkins Park			1003-Request	Ready	C - Proposed G.O. Bonds	1,200,000						1,200,000	19	616 17th Ave. North 37203
002 - Metropolitan Council	19DS0122	Resubmitted Not Started	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd	GSD	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd			1003-Request	Ready	C - Proposed G.O. Bonds	30,000,000						30,000,000	13	Bell Road
002 - Metropolitan Council	19DS0120	Resubmitted Not Started	Sidewalk On Neelys Bend Rd	GSD	Sidewalk On Neelys Bend Rd			1003-Request	Ready	C - Proposed G.O. Bonds	1,100,000						1,100,000	9	Neelys Bend Road

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
002 - Metropolitan Council	19DS0119	Resubmitted Not Started	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive	GSD	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive			1003-Request	Ready	C - Proposed G.O. Bonds	750,000						750,000	2	Ashton Avenue
002 - Metropolitan Council	19DS0118	Resubmitted Not Started	Upgrade The Music City Bikeway, Including Providing Lighting	GSD	Upgrade The Music City Bikeway, Including Providing Lighting			1003-Request	Ready	C - Proposed G.O. Bonds	35,000						35,000	19	Music City Bikeway
002 - Metropolitan Council	19DS0117	Resubmitted Not Started	Construct A Cap Over I-40 Along The Gulch.	GSD	Construct A Cap Over I-40 Along The Gulch.			1003-Request	Ready	C - Proposed G.O. Bonds	100,000						100,000	19	
002 - Metropolitan Council	19DS0116	Resubmitted Not Started	Construct Three Caps Across I-40 Along Jefferson St	GSD	Construct Three Caps Across I-40 Along Jefferson St			1003-Request	Ready	C - Proposed G.O. Bonds	100,000						100,000	19	Jefferson Street
002 - Metropolitan Council	19DS0115	Resubmitted Not Started	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave	GSD	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave			1003-Request	Ready	C - Proposed G.O. Bonds	600,000						600,000	18	Kirkwood Avenue
002 - Metropolitan Council	19DS0114	Resubmitted Not Started	Construct Sidewalks On Acklen Ave	GSD	Construct Sidewalks On Acklen Ave			1003-Request	Ready	C - Proposed G.O. Bonds	1,660,000						1,660,000	18	Acklen Ave.
002 - Metropolitan Council	19DS0113	Resubmitted Not Started	Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane	GSD	Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane			1003-Request	Ready	C - Proposed G.O. Bonds	250,000						250,000	18	Belmont Blvd.
002 - Metropolitan Council	19DS0112	Resubmitted Not Started	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd	GSD	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd			1003-Request	Ready	C - Proposed G.O. Bonds	3,400,000						3,400,000	29,33	Smith Springs Road
002 - Metropolitan Council	19DS0111	Resubmitted Not Started	Construct Sidewalks On Pin Hook Rd	GSD	Construct Sidewalks On Pin Hook Rd			1003-Request	Ready	C - Proposed G.O. Bonds	1,750,000						1,750,000	33	Pin Hook Road
002 - Metropolitan Council	19DS0110	Resubmitted Not Started	Sidewalks - Thomas Edison School Entrance To Tru Long Drive	GSD	Sidewalks - Thomas Edison School Entrance To Tru Long Drive			1003-Request	Ready	C - Proposed G.O. Bonds	800,000						800,000	33	Tru Long Drive
002 - Metropolitan Council	19DS0109	Resubmitted Not Started	Install Shade Structure At Southeast Community Center Park	GSD	Install Shade Structure At Southeast Community Center Park			1003-Request	Ready	C - Proposed G.O. Bonds	168,000						168,000	32	5260 Hickory Hollow Pkwy. 37013
002 - Metropolitan Council	19DS0106	Resubmitted Not Started	Reconfiguration of Culbertson Rd and Mill Creek Greenway access	GSD	Road Improvements And Connection For Culbertson Rd			1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000						1,500,000	31	Culbertson Road
002 - Metropolitan Council	19DS0104	Resubmitted Not Started	Sidewalks And Turn Lane - Blue Hole Road	GSD	Sidewalks And Turn Lane - Blue Hole Road			1003-Request	Ready	C - Proposed G.O. Bonds	3,830,000						3,830,000	31	Blue Hole Road
002 - Metropolitan Council	19DS0102	Resubmitted Not Started	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk	GSD	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk			1003-Request	Ready	C - Proposed G.O. Bonds	2,200,000						2,200,000	29	Nashboro Blvd.
002 - Metropolitan Council	19DS0101	Resubmitted Not Started	Anderson Road SW - From Smith Springs Rd To Harbour Town	GSD	Anderson Road SW - From Smith Springs Rd To Harbour Town			1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000						1,500,000	29	Anderson Road
002 - Metropolitan Council	19DS0100	Resubmitted Not Started	Historical And Neighborhood Markers In Dist. 28	GSD	Historical And Neighborhood Markers In Dist. 28			1003-Request	Ready	C - Proposed G.O. Bonds	25,000						25,000	28	
002 - Metropolitan Council	19DS0099	Resubmitted Not Started	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection	GSD	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection			1003-Request	Ready	C - Proposed G.O. Bonds	15,000,000						15,000,000	23	Highway 70 South
002 - Metropolitan Council	19DS0098	Resubmitted Not Started	Reconstruct Rosa L Parks Blvd From James Robertson To I-65	GSD	Reconstruct Rosa L Parks Blvd From James Robertson To I-65			1003-Request	Ready	C - Proposed G.O. Bonds	60,000						60,000	19	Rosa L. Parks Blvd.

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
002 - Metropolitan Council	19DS0097	Resubmitted Not Started	Upgrade Streetscape And Sidewalks On James Robertson Parkway	GSD	Upgrade Streetscape And Sidewalks On James Robertson Parkway			1003-Request	Ready	C - Proposed G.O. Bonds	75,000						75,000	19	James Robertson Parkway
002 - Metropolitan Council	19DS0094	Resubmitted Not Started	Two Rivers Parkway - From McGavock Pike To Two Rivers Park Entrance - Sidewalks And Bike Lanes	GSD	Two Rivers Parkway - From McGavock Pike To Two Rivers Park Entrance - Sidewalks And Bike Lanes			1003-Request	Ready	C - Proposed G.O. Bonds	1,740,000						1,740,000	15	Two Rivers Parkway
002 - Metropolitan Council	19DS0093	Resubmitted Not Started	Quiet Zones On Music City Star Rail Crossings In District 15	GSD	Quiet Zones On Music City Star Rail Crossings In District 15			1003-Request	Ready	C - Proposed G.O. Bonds	1,750,000						1,750,000	15	
002 - Metropolitan Council	19DS0092	Resubmitted Not Started	McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd	GSD	McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd			1003-Request	Ready	C - Proposed G.O. Bonds	13,200,000						13,200,000	15	McGavock Pike
002 - Metropolitan Council	19DS0091	Resubmitted Not Started	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd	GSD	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd			1003-Request	Ready	C - Proposed G.O. Bonds	2,300,000						2,300,000	15	Graylynn Drive
002 - Metropolitan Council	19DS0090	Resubmitted Not Started	Widen And Repave Old Old Hickory Blvd	GSD	Widen And Repave Old Old Hickory Blvd			1003-Request	Ready	C - Proposed G.O. Bonds	20,000						20,000	11	Old Hickory Boulevard
002 - Metropolitan Council	19DS0088	Resubmitted Not Started	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd	GSD	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd			1003-Request	Ready	C - Proposed G.O. Bonds	10,700,000						10,700,000	9	Old Hickory Blvd. to Larkin Springs Road
002 - Metropolitan Council	19DS0087	Resubmitted Not Started	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way	GSD	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way			1003-Request	Ready	C - Proposed G.O. Bonds	75,000						75,000	4	Frontier Lane and Highlands Way
002 - Metropolitan Council	19DS0086	Resubmitted Not Started	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd	GSD	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd			1003-Request	Ready	C - Proposed G.O. Bonds	4,900,000						4,900,000	4	Edmondson Pike
002 - Metropolitan Council	19DS0085	Resubmitted Not Started	Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle	GSD	Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle			1003-Request	Ready	C - Proposed G.O. Bonds	365,000						365,000	2	John Mallette Drive
002 - Metropolitan Council	19DS0084	Resubmitted Not Started	Bus Shelter On Kings Lane	GSD	Bus Shelter On Kings Lane			1003-Request	Ready	C - Proposed G.O. Bonds	20,000						20,000	1	Kings Lane
002 - Metropolitan Council	19DS0083	Resubmitted Not Started	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont	GSD	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont			1003-Request	Ready	C - Proposed G.O. Bonds	1,330,000						1,330,000	24	Nebraska Avenue, Woodmont Blvd., and Bowling Avenue
002 - Metropolitan Council	19DS0082	Resubmitted Not Started	Redesign Intersection Of Hwy 70 & Hwy 100 Split	GSD	Redesign Intersection Of Hwy 70 & Hwy 100 Split			1003-Request	Ready	C - Proposed G.O. Bonds	50,000						50,000	23	Highway 70 and Highway 100 Split
002 - Metropolitan Council	19DS0080	Resubmitted Not Started	Sidewalks On McGavock Pike By Seven Oaks Park	GSD	Sidewalks On McGavock Pike By Seven Oaks Park			1003-Request	Ready	C - Proposed G.O. Bonds	825,000						825,000	13	McGavock Pike by Seven Oaks Park
002 - Metropolitan Council	19DS0079	Resubmitted Not Started	Sidewalks On Currey Rd From Finley Dr To McGavock Pk	GSD	Sidewalks On Currey Rd From Finley Dr To McGavock Pk			1003-Request	Ready	C - Proposed G.O. Bonds	2,400,000						2,400,000	13	Currey Road
002 - Metropolitan Council	19DS0078	Resubmitted Not Started	Greenway Completion Between Crooked Branch Park With Stones River Greenway	GSD	Greenway Completion Between Crooked Branch Park With Stones River Greenway			1003-Request	Ready	C - Proposed G.O. Bonds	30,000						30,000	11	Ray Ave. 37138

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
002 - Metropolitan Council	19DS0077	Resubmitted Not Started	Sidewalk And Paving On Maple St	GSD	Sidewalk And Paving On Maple St			1003-Request	Ready	C - Proposed G.O. Bonds	2,900,000						2,900,000	9	Maple Street
002 - Metropolitan Council	19DS0076	Resubmitted Not Started	Sidewalk And Paving On The Hickory St	GSD	Sidewalk And Paving On The Hickory St			1003-Request	Ready	C - Proposed G.O. Bonds	1,850,000						1,850,000	9	Hickory Street
002 - Metropolitan Council	19DS0074	Resubmitted Not Started	Intersection Improvement At 53rd Ave N And Charlotte Ave	GSD	Intersection Improvement At 53rd Ave N And Charlotte Ave			1003-Request	Ready	C - Proposed G.O. Bonds	425,000						425,000	24	53rd Avenue North and Charlotte Avenue
002 - Metropolitan Council	19DS0073	Resubmitted Not Started	8th Avenue Sidewalk Gaps	GSD	8th Avenue Sidewalk Gaps			1003-Request	Ready	C - Proposed G.O. Bonds	330,000						330,000	17	8th Avenue
002 - Metropolitan Council	19DS0071	Resubmitted Not Started	Extend Crossings Blvd To Old Hickory Blvd	GSD	Extend Crossings Blvd To Old Hickory Blvd			1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000						25,000,000	32	Crossings Blvd.
002 - Metropolitan Council	19DS0070	Resubmitted Not Started	Bell Rd. Sidewalks Completion	GSD	Bell Rd. Sidewalks Completion			1003-Request	Ready	C - Proposed G.O. Bonds	820,000						820,000	32	Bell Road
002 - Metropolitan Council	19DS0067	Resubmitted Not Started	Antioch Community Center Renovation	GSD	Antioch Community Center Renovation			1003-Request	Ready	C - Proposed G.O. Bonds	840,000						840,000	28	5023 Blue Hole Road 37013
002 - Metropolitan Council	19DS0066	Resubmitted Not Started	Intersection Realignment At Woodlawn Dr. And Bowling Ave.	GSD	Intersection Realignment At Woodlawn Dr. And Bowling Ave.			1003-Request	Ready	C - Proposed G.O. Bonds	50,000						50,000	24	Woodlawn Drive and Bowling Avenue
002 - Metropolitan Council	19DS0065	Resubmitted Not Started	Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops	GSD	Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops			1003-Request	Ready	C - Proposed G.O. Bonds	5,000						5,000	23	Highway 70 South and Charlotte Ave.
002 - Metropolitan Council	19DS0063	Resubmitted Not Started	Sidewalks On Hagan St	GSD	Sidewalks On Hagan St			1003-Request	Ready	C - Proposed G.O. Bonds	1,040,000						1,040,000	17	Hagan Street
002 - Metropolitan Council	19DS0062	Resubmitted Not Started	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk	GSD	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk			1003-Request	Ready	C - Proposed G.O. Bonds	3,300,000						3,300,000	15	Bluefield Avenue
002 - Metropolitan Council	19DS0061	Resubmitted Not Started	Lebanon Pike / Old Lebanon Pike Intersection Improvement	GSD	Lebanon Pike / Old Lebanon Pike Intersection Improvement			1003-Request	Ready	C - Proposed G.O. Bonds	500,000						500,000	15	Lebanon Pike / Old Lebanon Pike
002 - Metropolitan Council	19DS0060	Resubmitted Not Started	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike	GSD	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike			1003-Request	Ready	C - Proposed G.O. Bonds	850,000						850,000	15	Elm Hill Pike
002 - Metropolitan Council	19DS0059	Resubmitted Not Started	Add Primitive Pathways To Nacorata Property	GSD	Add Primitive Pathways To Nacorata Property			1003-Request	Ready	C - Proposed G.O. Bonds	60,000	780,000					840,000	11	
002 - Metropolitan Council	19DS0056	Resubmitted Not Started	Construct Boardwalk At Northern End Of Lake Sevier	GSD	Construct Boardwalk At Northern End Of Lake Sevier			1003-Request	Ready	C - Proposed G.O. Bonds	60,000						60,000	6	Shelby Park Drive
002 - Metropolitan Council	19DS0055	Resubmitted Not Started	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St	GSD	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St			1003-Request	Ready	C - Proposed G.O. Bonds	461,400						461,400	6	Seymour Avenue
002 - Metropolitan Council	19DS0054	Resubmitted Not Started	Sidewalks On N 12th St. From Seymour To Terminus	GSD	Sidewalks On N 12th St. From Seymour To Terminus			1003-Request	Ready	C - Proposed G.O. Bonds	510,000						510,000	6	North 12th Street
002 - Metropolitan Council	19DS0053	Resubmitted Not Started	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	GSD	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements			1003-Request	Ready	C - Proposed G.O. Bonds	300,000						300,000	2	Moormans Arm Road and Whites Creek Pike

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
002 - Metropolitan Council	19DS0052	Resubmitted Not Started	Sidewalks - Elysian Fields Road And Trousdale Drive	GSD	Sidewalks - Elysian Fields Road And Trousdale Drive			1003-Request	Ready	C - Proposed G.O. Bonds	4,000,000						4,000,000	26	Elysian Fields Road at Trousdale Drive
002 - Metropolitan Council	19DS0050	Resubmitted Not Started	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.	GSD	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.			1003-Request	Ready	C - Proposed G.O. Bonds	120,000						120,000	16	Thompson Lane
002 - Metropolitan Council	19DS0049	Resubmitted Not Started	Traffic Calming At Old Hickory Blvd And Belle Forest Circle	GSD	Traffic Calming At Old Hickory Blvd And Belle Forest Circle			1003-Request	Ready	C - Proposed G.O. Bonds	300,000						300,000	22	Old Hickory Blvd. at Belle Forest Circle
002 - Metropolitan Council	19DS0047	Resubmitted Not Started	Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr	GSD	Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr			1003-Request	Ready	C - Proposed G.O. Bonds	7,900,000						7,900,000	16	East Thompson Lane
002 - Metropolitan Council	19DS0045	Resubmitted Not Started	Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440	GSD	Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440			1003-Request	Ready	C - Proposed G.O. Bonds	945,000						945,000	16	Foster Avenue
002 - Metropolitan Council	19DS0044	Redirected	Add Fire Hall In Bell Rd. Area	GSD	Add Fire Hall In Bell Rd. Area			1003-Request	Ready	C - Proposed G.O. Bonds							0	13	
002 - Metropolitan Council	19DS0043	Resubmitted Not Started	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson	GSD	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson			1003-Request	Ready	C - Proposed G.O. Bonds	3,840,000						3,840,000	9	Delaware Avenue
002 - Metropolitan Council	19DS0042	Resubmitted Not Started	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street	GSD	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street			1003-Request	Ready	C - Proposed G.O. Bonds	500,000						500,000	2	9th Avenue
002 - Metropolitan Council	19DS0041	Resubmitted Not Started	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North	GSD	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North			1003-Request	Ready	C - Proposed G.O. Bonds	1,700,000						1,700,000	2	Cass Street
002 - Metropolitan Council	19DS0040	Resubmitted Not Started	Antioch Pike Road Expansion	GSD	Antioch Pike Road Expansion			1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000						10,000,000	28	Antioch Pike
002 - Metropolitan Council	19DS0039	Resubmitted Not Started	Sidewalks On Stewart Pl	GSD	Sidewalks On Stewart Pl			1003-Request	Ready	C - Proposed G.O. Bonds	895,000						895,000	17	Stewart Place
002 - Metropolitan Council	19DS0038	Resubmitted Not Started	Traffic Light At Mt View And Hamilton Church	GSD	Traffic Light At Mt View And Hamilton Church			1003-Request	Ready	C - Proposed G.O. Bonds	300,000						300,000	33	Mt. View and Hamilton Church
002 - Metropolitan Council	19DS0036	Resubmitted Not Started	Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway	GSD	Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway			1003-Request	Ready	C - Proposed G.O. Bonds	6,000,000						6,000,000	31	Culbertson Road 37013
002 - Metropolitan Council	19DS0035	Resubmitted Not Started	Cecil Rhea Crawford Park Improvement	GSD	Cecil Rhea Crawford Park Improvement			1003-Request	Ready	C - Proposed G.O. Bonds	210,000						210,000	31	6043 Cane Ridge Road 37013
002 - Metropolitan Council	19DS0034	Resubmitted Not Started	Create A Complete Street On Belmont Blvd From Shackelford To Woodmont	GSD	Create A Complete Street On Belmont Blvd From Shackelford To Woodmont			1003-Request	Ready	C - Proposed G.O. Bonds	7,000,000						7,000,000	25	Belmont Blvd. from Shackelford to Woodmont
002 - Metropolitan Council	19DS0033	Resubmitted Not Started	West Nashville Convenience Center And Collection Center	GSD	West Nashville Convenience Center And Collection Center			1003-Request	Ready	C - Proposed G.O. Bonds	6,600,000						6,600,000	22	
002 - Metropolitan Council	19DS0032	Resubmitted Not Started	Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light	GSD	Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light			1003-Request	Ready	C - Proposed G.O. Bonds	3,600,000						3,600,000	9	Forest Park Road
002 - Metropolitan Council	19DS0030	Resubmitted Not Started	Sidewalks On Allison Pl	GSD	Sidewalks On Allison Pl			1003-Request	Ready	C - Proposed G.O. Bonds	990,000						990,000	17	Allison Place
002 - Metropolitan Council	19DS0029	Resubmitted Not Started	Improvements At Timothy Park	GSD	Improvements At Timothy Park			1003-Request	Ready	C - Proposed G.O. Bonds	50,000						50,000	1	4100 Timothy Drive 37218

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

																			GSD PROJECTS		
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address		
002 - Metropolitan Council	19DS0028	Redirected	Pavement On Buena Vista Pike	GSD	Pavement On Buena Vista Pike			1003-Request	Ready	C - Proposed G.O. Bonds							0	1	Buena Vista Pike		
002 - Metropolitan Council	19DS0027	Resubmitted Not Started	Repave Roads Within Chatham Pointe Subdivision	GSD	Repave Roads Within Chatham Pointe Subdivision			1003-Request	Ready	C - Proposed G.O. Bonds	275,000						275,000	33	Chatham Pointe 37013		
002 - Metropolitan Council	19DS0026	Resubmitted Not Started	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School	GSD	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						1,000,000	33	Hobson Pike		
002 - Metropolitan Council	19DS0025	Resubmitted Not Started	Sidewalks: Fill Gaps On Owendale Dr	GSD	Sidewalks: Fill Gaps On Owendale Dr			1003-Request	Ready	C - Proposed G.O. Bonds	3,600,000						3,600,000	29	Owendale Drive		
002 - Metropolitan Council	19DS0024	Resubmitted Not Started	Sidewalks On Brewer Drive From Nolensville To McMurray Middle	GSD	Sidewalks On Brewer Drive From Nolensville To McMurray Middle			1003-Request	Ready	C - Proposed G.O. Bonds	2,750,000						2,750,000	27	Brewer Drive		
002 - Metropolitan Council	19DS0023	Resubmitted Not Started	Soccer Field On The North Side Of Edmondson Pike	GSD	Soccer Field On The North Side Of Edmondson Pike			1003-Request	Ready	C - Proposed G.O. Bonds	220,000						220,000	27	Edmondson Pike 37211		
002 - Metropolitan Council	19DS0022	Redirected	Signalization - Crosswalk Signalization At Hobbs Road And Estes Road	GSD	Signalization - Crosswalk Signalization At Hobbs Road And Estes Road			1003-Request	Ready	C - Proposed G.O. Bonds							0	34	Hobbs Road at Estes Road		
002 - Metropolitan Council	19DS0021	Resubmitted Not Started	Bell Road Lighting Improvement	GSD	Bell Road Lighting Improvement			1003-Request	Ready	C - Proposed G.O. Bonds	600,000						600,000	32	Bell Road		
002 - Metropolitan Council	19DS0019	Resubmitted Not Started	Traffic Improvements To Support Relocation Of Hillwood High School	GSD	Traffic Improvements To Support Relocation Of Hillwood High School			1003-Request	Ready	C - Proposed G.O. Bonds	5,500,000						5,500,000	22	400 Davidson Road 37205		
002 - Metropolitan Council	19DS0017	Redirected	Public Park Along Seven Mile Creek	GSD	Public Park Along Seven Mile Creek			1003-Request	Ready	C - Proposed G.O. Bonds							0	4			
002 - Metropolitan Council	19DS0016	Resubmitted Not Started	Sidewalks On Kings Lane And Cato Rd	GSD	Sidewalks On Kings Lane And Cato Rd			1003-Request	Ready	C - Proposed G.O. Bonds	6,300,000						6,300,000	1	Kings Lane and Cato Road		
002 - Metropolitan Council	19DS0015	Resubmitted Not Started	Add Left Turn Lane Off Bell Rd. onto Trails End Ln	GSD	Add Left Turn Lane Off Bell Rd. onto Trails End Ln			1003-Request	Ready	C - Proposed G.O. Bonds	500,000						500,000	13	Brll Road at Reelfoot Drive		
002 - Metropolitan Council	19DS0014	Resubmitted Not Started	Streetscape - At Antioch Pike And Haywood Lane	GSD	Streetscape - At Antioch Pike And Haywood Lane			1003-Request	Ready	C - Proposed G.O. Bonds	250,000						250,000	28	Antioch Pike and Haywood Lane		
002 - Metropolitan Council	19DS0013	Resubmitted Not Started	Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station	GSD	ROUND-A-BOUT Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station			1003-Request	Ready	C - Proposed G.O. Bonds	25,000	990,000					1,015,000	4	Edmondson Pike		
002 - Metropolitan Council	19DS0012	Redirected	Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road	GSD	Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road			1003-Request	Ready	C - Proposed G.O. Bonds							0	34	Hobbs Road		
002 - Metropolitan Council	19DS0011	Resubmitted Not Started	Blackman Road At Edmondson Pike Intersection	GSD	Blackman Road At Edmondson Pike Intersection			1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000						10,000,000	26	Blackman Road at Edmondson Pike		
002 - Metropolitan Council	19DS0008	Resubmitted Not Started	Sidewalks On Dozier Pl	GSD	Sidewalks On Dozier Pl			1003-Request	Ready	C - Proposed G.O. Bonds	1,780,000						1,780,000	5	Dozier Place		
002 - Metropolitan Council	19DS0007	Resubmitted Not Started	Old Harding From Hwy 70 S To Learning Ln	GSD	Old Harding From Hwy 70 S To Learning Ln			1003-Request	Ready	C - Proposed G.O. Bonds	43,300,000						43,300,000	22,34,35			
002 - Metropolitan Council	19DS0004	Resubmitted Not Started	Construct Sidewalks On Central Pike	GSD	Construct Sidewalks On Central Pike			1003-Request	Ready	C - Proposed G.O. Bonds	2,800,000						2,800,000	12	Central Pike		

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
002 - Metropolitan Council	19DS0003	Resubmitted Not Started	Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy	GSD	Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy			1003-Request	Ready	C - Proposed G.O. Bonds	9,350,000						9,350,000	7	
002 - Metropolitan Council	19DS0002	Resubmitted Not Started	Parkwood Community Center - Expansion And Upgrades	GSD	Parkwood Community Center - Expansion And Upgrades			1003-Request	Ready	C - Proposed G.O. Bonds	7,800,000						7,800,000	3	3220 Vailview Drive 37207
002 - Metropolitan Council	19DS0001	Redirected	New Park On Station Blvd - Planning, Design And Construction	GSD	[Redirected to 19PR0056] New Park On Station Blvd - Planning, Design And Construction			1003-Request	Ready	C - Proposed G.O. Bonds							0	8	
COUNCIL OFFICE - TOTALS						300,000					1,097,555,800	116,601,000	65,370,000	1,685,000	17,500,000	0	1,298,711,800		
007 - Planning Commission	23PC0003	New	Capital planning software	GSD	Software to replace in-house database maintained by Planning staff for assembling the annual capital improvements budget document		12	1003-Request	Ready	B - Approved G.O. Bonds	1,000,000						1,000,000		
007 - Planning Commission	23PC0001	New	2nd Avenue District Recovery Phase II	GSD	Design and construction of new streetscapes, utility, transit, and waste management infrastructure along both 2nd Avenue and 1st Avenue.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	58,054,500						58,054,500		
007 - Planning Commission	21PC0001	Resubmitted Not Started	Urban core multimodal and corridor planning study	GSD	Study the flow of vehicular traffic, non-motorized transportation modes, and freight movement in the core and along corridors to create a plan to improve the transportation network by providing complete streets, improve safety, and reduce congestion.		6	1003-Request	Ready	C - Proposed G.O. Bonds	1,200,000						1,200,000		
007 - Planning Commission	20PC0002	Resubmitted In Progress	Neighborhood Planning and Infrastructure Studies		This request would fund technical and professional support for multiple studies throughout the county that address: infrastructure, community character, and growth			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000		
PLANNING DEPT - TOTALS						0					61,254,500	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	66,254,500		
010 - General Services	23GS1007	New	Renovation of Old Bellevue Library	GSD	Renovation and programming of existing structure		18	1003-Request	Ready	C - Proposed G.O. Bonds	30,000,000						30,000,000		Bellevue 37221
010 - General Services	23GS1006	New	Real Estate Master Planning	GSD	Comprehensive real estate master plan		12	1002-Priority	Ready	C - Proposed G.O. Bonds	2,000,000						2,000,000		
010 - General Services	23GS1005	New	Shell space build out MNPD HQ/FSC	GSD	To build out shell space at MNPD Headquarters/Family Safety Center		24	1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000						10,000,000		

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
010 - General Services	23GS1004	New	Fire Station 2/Former DCSO Detention Center Site Development	GSD	Mixed use development at Fire Station2/ former DCSO Detention Center		36	1002-Priority	Ready	C - Proposed G.O. Bonds	100,000,000						100,000,000		
010 - General Services	23GS1003	New	POL Mounted Patrol Construction - Phase 2	GSD	POL Mounted Patrol Construction - Phase 2		24	1002-Priority	Ready	C - Proposed G.O. Bonds	4,000,000						4,000,000		
010 - General Services	23GS1002	New	Parkway Towers Relocation	GSD	Relocate Metro agencies to Metro owned facilities.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	50,000,000						50,000,000		
010 - General Services	23GS1001	New	Council Office and Chamber Renovation	GSD	To renovate the Council Office and reconfigure Council Chambers		12	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000						5,000,000		
010 - General Services	21GS0010	Redirected	NEW FIRE HALL IN DISTRICT 31	GSD	Year 1 Design / Planning and Year 2 Construction for a new Fire Hall in District 31. [Land not included]		24	1003-Request	Ready	C - Proposed G.O. Bonds							0	31	
010 - General Services	21GS0009	Resubmitted Not Started	SOCIAL SERVICES, METRO ACTION COMMISSION, and POSTAL SERVICE OFFICES - RELOCATION	GSD	Relocation to Metro owned or Commercially leased building.		18	1002-Priority	Ready	C - Proposed G.O. Bonds	25,000,000						25,000,000		
010 - General Services	21GS0008	Resubmitted Not Started	South 5th Campus	GSD	Develop campus of similar services	498,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	50,000,000					51,000,000		South 5th
010 - General Services	21GS0006	Resubmitted Not Started	Fuel Site Upgrade	GSD	Funds needed to upgrade fuel site at KMart/Food Lion location	25,000	12	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						1,000,000		
010 - General Services	21GS0005	Resubmitted Not Started	Project Close Out	GSD	Funding to be used to close out capital projects		60	1002-Priority	Ready	C - Proposed G.O. Bonds	10,000,000						10,000,000		
010 - General Services	21GS0004	Resubmitted Not Started	Sustainability Project Fund	GSD	Funding to support sustainability program		12	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						1,000,000		
010 - General Services	21GS0001	Resubmitted In Progress	Funds for new facility planning, site evaluation, and unexpected relocation projects.	GSD	Funds for planning and evaluation of new facility projects, and unexpected relocation projects		60	1002-Priority	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000	5,000,000	5,000,000			20,000,000		n/a
010 - General Services	20GS0008	Resubmitted In Progress	Global Mall - Master Plan and Implementation	GSD	Global Mall - Master Plan and Implementation		18	1003-Request	Ready	C - Proposed G.O. Bonds	40,000,000						40,000,000	32	Hickory Hollow Pkwy
010 - General Services	20GS0007	Resubmitted Not Started	New MNP/DCSO firing range at Police Training Academy	GSD	New MNP/DCSO firing range at Police Training Academy		12	1003-Request	Ready	C - Proposed G.O. Bonds	15,000,000						15,000,000		
010 - General Services	20GS0006	Resubmitted Not Started	MSE relocation planning/design	GSD	MSE relocation planning		12	1002-Priority	Ready	C - Proposed G.O. Bonds	1,000,000						1,000,000		

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

GSD PROJECTS																			
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
010 - General Services	20GS0005	Resubmitted Not Started	Morris Memorial Building - Acquisition and Renovation	GSD	Acquisition of the Morris Memorial Building and Renovation		18	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	25,000,000						25,000,000		
010 - General Services	20GS0004	Resubmitted In Progress	Energy Management - Energy Savings Revolving Fund	GSD	Energy management funding to include but not limited to solar installations, charging stations, energy management system, and lighting retrofits.		60	1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000	1,000,000					3,000,000		various
010 - General Services	20GS0003	Resubmitted In Progress	OFM Fleet Additions	GSD	Additional vehicles requested by using departments mainly for additional employees and increased services.	1,030,400	60	1003-Request	Ready	C - Proposed G.O. Bonds	12,569,500						12,569,500		
010 - General Services	20GS0002	Resubmitted In Progress	Building Operations Major Maintenance	GSD	Funding for both planned and unplanned major maintenance items at General Services operated facilities.		60	1002-Priority	Ready	A - Miscellaneous Funds	500,000						500,000		various
010 - General Services	20GS0002	Resubmitted In Progress	Building Operations Major Maintenance	GSD	Funding for both planned and unplanned major maintenance items at General Services operated facilities.		60	1002-Priority	Ready	C - Proposed G.O. Bonds	20,000,000	5,000,000	5,000,000	5,000,000			35,000,000		various
010 - General Services	20GS0001	Resubmitted In Progress	OFM fleet replacement funding	GSD	Funding to replace vehicles and equipment meeting the criteria for replacement by OFM		60	1002-Priority	Ready	C - Proposed G.O. Bonds	38,000,000						38,000,000		
010 - General Services	19GS0014	Resubmitted Not Started	PEG Studio Relocation	GSD	Funding needed to relocate PEG Studio		12	1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000						2,000,000		
010 - General Services	19GS0008	Resubmitted Not Started	Woodbine Replacement Clinic	GSD	New Woodbine Replacement Clinic (land not included)		36	1003-Request	Ready	C - Proposed G.O. Bonds	20,000,000						20,000,000		To be determined

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
010 - General Services	19GS0005	Resubmitted In Progress	Juvenile Justice Center	GSD	New facility for Juvenile Justice Center - All Phases		36	1002-Priority	Ready	C - Proposed G.O. Bonds	230,000,000						230,000,000		To be determined
010 - General Services	19GS0004	Resubmitted In Progress	ECC/OEM new facility	GSD	New Emergency Communication Center. Complex will house other public safety components -- Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.	(140,600)	36	1002-Priority	Ready	C - Proposed G.O. Bonds	100,000,000						100,000,000		2491 Murfreesboro Pike 37217
010 - General Services	19GS0003	Resubmitted Not Started	Tennessee State University - Cumberland Shores Project	GSD	Initial Capital Requirements to Support Infrastructure and Innovation for TSU's Cumberland Shores Project		12	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	10,000,000						10,000,000		3500 John A. Merritt Blvd 37209
010 - General Services	17GS0017	Resubmitted In Progress	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	GSD	A A Birch Building - Various Upgrades and New Courtroom		24	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000						5,000,000	6	
010 - General Services	17GS0007	Resubmitted Not Started	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	GSD	To fund upgrades/enhancements for security - life, health and safety.		60	1002-Priority	Ready	C - Proposed G.O. Bonds	5,000,000						5,000,000		
010 - General Services	17GS0006	Resubmitted In Progress	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	GSD	Roofing and envelope repairs and or replacements - Life, health and safety upgrades		60	1002-Priority	Ready	C - Proposed G.O. Bonds	11,000,000						11,000,000		
010 - General Services	15GS0006	Resubmitted In Progress	OFM CASUALTY REPAIR/REPLACEMENTS	GSD	To fund the repair/replacement of total loss vehicles.		12	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000						3,000,000		
GENERAL SERVICES - TOTALS						1,412,800					784,069,500	61,000,000	10,000,000	10,000,000	0	0	865,069,500		
011 - Historical Commission	18HC0001	Resubmitted Not Started	CITY CEMETERY PRESERVATION AND MAINTENANCE	GSD	Funds will address accumulated long-term maintenance needs including road repaving, tree care and removal, directional and interpretive signage replacement, gravestone cleaning, fence repair and replacement and archaeology.		24	1002-Priority	Ready	C - Proposed G.O. Bonds	180,000						180,000	17	1001 4th Avenue South 37203
HISTORICAL COMM - TOTALS						0					180,000	0	0	0	0	0	180,000		
014 - Information Technology Service	23IT0006	New	Replace EOL network equipment in Metro Primary data center	GSD	Replace end of life network equipment serving public safety, courts and MTA sections of Metro's primary data center.		12	1004-Long Term Request	Ready	M - Proposed 4% Funds		3,252,000					3,252,000		700 Second Ave S 37210

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
014 - Information Technology Service	23IT0005	New	Cloud-Based Services Diagnostic Solution	GSD	Implementation of a diagnostic solution for cloud-based services, without which may lead to longer down time due to extended troubleshooting of multi-service applications.		12	1003-Request	Ready	C - Proposed G.O. Bonds	840,000						840,000		Metro-wide
014 - Information Technology Service	23IT0004	New	Support Infrastructure Growth through Metro Private Fiberoptic Cable Network	GSD	This project allows for fiber additions as network attached devices for Metro departmental projects require robust connectivity to the Metro network.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	250,000						250,000		Metro-wide
014 - Information Technology Service	23IT0003	New	Network Diagnostic Tools Upgrade and Expansion	GSD	Upgrade and expansion of Network Diagnostic solutions Gigamon and Extrahop required due to increase in capacity without which will lead to longer down time to extended troubleshooting for significant and critical issues.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	3,198,000						3,198,000		Metro-wide
014 - Information Technology Service	23IT0002	New	Expertise and Resources for Metro Construction and Technology Projects	GSD	Provides for staff and resources necessary to implement technology and infrastructure projects. This funding will assist with numerous Metro projects that require staff with specialized skills or require additional resources to complete.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	2,900,000						2,900,000		Metro-wide
014 - Information Technology Service	23IT0001	New	Replace EOL Metro Network Backbone	GSD	Replacement of Metro's network backbone equipment which is at end of life, used by all Metro General Government, judicial, elected official and MTA staff. Replacement parts for some of this equipment is already unavailable. Failures involving this service can potentially cripple Metro day to day business. This project will also increase capacity to address ever growing needs for the transport of data, voice services, and video.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	9,751,000						9,751,000		Metro-Wide
014 - Information Technology Service	22IT0012	Resubmitted In Progress	Upgrade Enterprise Community Development Regulation (CDR) systems and processes	GSD	To expedite and streamline development processes by bringing 14 departments and agencies into a single workflow, upgrade EOL systems, establish Enterprise CityWorks Asset Management (AMS), Permits Licensing and Lane (PLL), and related systems such as Electronic Plans Review (excludes separate Water Services funding)	2,500,000	48	1002-Priority	Ready	C - Proposed G.O. Bonds	4,000,000	4,000,000	2,200,000				10,200,000		COUNTY-WIDE
014 - Information Technology Service	19IT0006	Resubmitted Not Started	Public Safety/Backup Data Center - Network Equipment	GSD	Network Equipment required for the Public/Metro Backup Data Center located at the MNPD Headquarters site. Project expected to run in tandem with Public Safety departments' projects for data center buildout.		8	1004-Long Term Request	Ready	C - Proposed G.O. Bonds		11,000,000					11,000,000		600 MURFREESBORO PK 37210

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
014 - Information Technology Service	18IT0001	Resubmitted In Progress	Public Safety radio system equipment replacement. Year 3 of a 5 year contract	GSD	Year 3 of a 5 year contract to replace radio and microwave equipment and as a result, increase capacity.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	2,020,000	3,751,000	4,541,000	2,927,000			13,239,000		County-wide
					ITS - TOTALS	2,500,000					22,959,000	22,003,000	6,741,000	2,927,000	0	0	54,630,000		
015 - Finance	23FI0001	New	FULTON CAMPUS SPACE RENOVATIONS	GSD	Space renovations and build-outs in various departments		6	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000						5,000,000		700 2nd Ave South 37210
015 - Finance	23FI0001	New	FULTON CAMPUS SPACE RENOVATIONS	GSD	Space renovations and build-outs in various departments		6	1003-Request	Ready	M - Proposed 4% Funds	2,200,000						2,200,000		700 2nd Ave South 37210
					FINANCE DEPT - TOTALS	0					7,200,000	0	0	0	0	0	7,200,000		
016 - Assessor of Property	21TA0001	Resubmitted Not Started	Renovate cubicle to office	GSD	Renovate a cubicle space with higher panel walls and a door to create more privacy for an office.	100	1	1003-Request	Ready	M - Proposed 4% Funds	20,000						20,000		n/a 700 Second Avenue South Suite 210-Howard School Bldg 37210
					ASSESSOR - TOTALS	100					20,000	0	0	0	0	0	20,000		
018 - County Clerk	17CL0002	Resubmitted Not Started	COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.	GSD	Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space available since relocation of Nashville Talking Library. Seeking partners or other Metro Departments to occupy/share space.		6	1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000						2,000,000	3,7,8,10	Madison / Goodlettsville Area 501 Heritage Drive 37115
					COUNTY CLERK - TOTALS	0					2,000,000	0	0	0	0	0	2,000,000		
026 - Juvenile Court	18JC0001	Redirected	NEW JUVENILE JUSTICE CENTER FACILITY	GSD	[Redirected to 19GS0005] Construction of a new Juvenile Justice Center complex at a new location to replace the existing Juvenile Justice Center.	3,376,000	24	1003-Request	Ready	C - Proposed G.O. Bonds							0	5,6,19	The best prospective location for a new facility has yet to be determined. Selected location must be on major bus route and have dedicated readily accessible free or low-cost parking.
					JUVENILE COURT - TOTALS	3,376,000					0	0	0	0	0	0	0		

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
029 - Justice Integration Services	20JI0001	Resubmitted Not Started	Contractor - JIS Systems	GSD	To Hire a Contractor to Review / Recommend JIS System Improvements		9	1003-Request	Ready	C - Proposed G.O. Bonds	200,000						200,000		
					JIS - TOTALS	0					200,000	0	0	0	0	0	200,000		
030 - Sheriff	23SO0001	New	CDM Kitchen Renovation	GSD	Renovation of Existing Kitchen at CDM		6	1002-Priority	Ready	A - Miscellaneous Funds	3,000,000						3,000,000		5113 Harding Place 37211
					SHERIFFS OFFICE - TOTALS	0					3,000,000	0	0	0	0	0	3,000,000		
031 - Police	23PD0006	New	Community Safety Center	GSD	Build-out of Space at MNPD Headquarters for Crime Analysis Center. [Includes AV and IT Tech that could come through 4% funding instead of capital.]		12	1002-Priority	Ready	C - Proposed G.O. Bonds	6,500,000						6,500,000		Murfreesboro Road
031 - Police	23PD0006	New	Community Safety Center	GSD	Build-out of Space at MNPD Headquarters for Crime Analysis Center. [Includes AV and IT Tech that could come through 4% funding instead of capital.]		12	1002-Priority	Ready	M - Proposed 4% Funds	3,500,000						3,500,000		Murfreesboro Road
031 - Police	23PD0005	New	Expansion of Crime Scene Investigations		Expand space for office and storage. (GS Room 1094)			1003-Request	Ready	C - Proposed G.O. Bonds	150,000						150,000		
031 - Police	23PD0004	New	Central Precinct-Additional Offices and Fitness Area		Build Out empty space for EDI offices and a fitness center with equipment, locker rooms to include showers and lockers		12	1003-Request	Ready	C - Proposed G.O. Bonds	372,000						372,000		
031 - Police	23PD0003	New	DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)		Aerial Vehicle System has infrared zoom spotlight, intelligent flight battery and Smart controller capabilities	1,200		1003-Request	Ready	C - Proposed G.O. Bonds	120,000						120,000		
031 - Police	23PD0002	Resubmitted In Progress	Mounted Patrol Operations		Mounted Patrol Ellington Ag Center will be demolished in 2-3 years. Suitable location should include training facility		24	1001-Funded	Ready	C - Proposed G.O. Bonds	3,800,000	1,600,000					5,400,000		
031 - Police	23PD0001	New	IT-Next Generation Police Records Management System		Replacement/Upgrade of the Police RMS software, which is at it's end of development lifecycle, with a web app capable system to meet the departments requirement for mobile access		12	1002-Priority	Ready	C - Proposed G.O. Bonds	3,000,000						3,000,000		
031 - Police	22PD0009	Resubmitted Not Started	ShotSpotter - Gun Shot Detection and Alerting System	GSD		220,000	18	1003-Request	Ready	C - Proposed G.O. Bonds	380,000	430,000					810,000		
031 - Police	22PD0008	Resubmitted Not Started	IT-Evidence Management System for Evidence Storage Section	GSD	Project implements a evidence management system to disburse MNPD's evidentiary data. System will enhance the workflow and full scope of responsibility of the ESS, enabling lower risk of evidentiary compromise, property loss, and liability to MNPD.	150,000	9	1002-Priority	Ready	C - Proposed G.O. Bonds	725,000						725,000	5	942 E Trinity Lane 37207

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																		
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address		
031 - Police	22PD0007	Resubmitted Not Started	IT-Network File Storage System Replacement	GSD	Replacement required for end-of-life and end-of support storage system necessary to store law enforcement sensitive files and case information.		3	1003-Request	Ready	C - Proposed G.O. Bonds		750,000					750,000	19	600 Murfreesboro Pike 37210		
031 - Police	22PD0006	Resubmitted Not Started	SWAT Tactical Negotiator Command Post	GSD	Replacement of original Negotiator Operations Center 20 years old and no longer suitable for operations. Possible Special Events Command Post	10,000	18	1003-Request	Ready	C - Proposed G.O. Bonds	750,000						750,000				
031 - Police	22PD0005	Resubmitted Not Started	SWAT Tactical Command Post	GSD	Replacement of SWAT original Tactical Operations Center 20 years old and no longer useful	10,000	18	1003-Request	Ready	C - Proposed G.O. Bonds	600,000						600,000				
031 - Police	22PD0004	Resubmitted Not Started	Equipment Storage Building - Hermitage	GSD	Garage with electricity for Hermitage Precinct to store UTV's, bicycles, as well as traffic cones, signs and other equipment used at Hermitage Precinct.		12	1004-Long Term Request	Ready	C - Proposed G.O. Bonds		138,000					138,000	14	3701 James Kay Lane 37076		
031 - Police	22PD0003	Resubmitted Not Started	Emergency Contingency Office Space/Storage Building	GSD	ECS needs storage and office space to centralize USAR/civil disturbance equipment. For security and Officer welfare		24	1003-Request	Ready	C - Proposed G.O. Bonds	10,500,000						10,500,000				
031 - Police	22PD0002	Resubmitted Not Started	Training Academy Security Gate	GSD	Security Gates at Academy entrances. Issues with individuals driving on property after hours causing concerns about the security of weapons and ammunition.		1	1001-Funded	Ready	C - Proposed G.O. Bonds							0	2	2715 Tucker Road 37218		
031 - Police	22PD0002	Resubmitted Not Started	Training Academy Security Gate	GSD	Security Gates at Academy entrances. Issues with individuals driving on property after hours causing concerns about the security of weapons and ammunition.		1	1001-Funded	Ready	M - Proposed 4% Funds	40,000						40,000	2	2715 Tucker Road 37218		
031 - Police	22PD0001	Resubmitted In Progress	Tactical Operations Aviation Hanger	GSD	Design and construct a new hangar for the MNPD Aviation Unit. Possible location to be John Tune Airport. Hangar to be 10,000 square feet with office space.			1002-Priority	Ready	C - Proposed G.O. Bonds	5,000,000						5,000,000				
031 - Police	21PD0002	Resubmitted Not Started	South-Fitness Room Build Out	GSD	Provide a dedicated fitness room for South Officers using existing building space. The fitness room would include two treadmills, free weights, adjustable bench, and leg curl (cable machine).		12	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	40,000						40,000	13	5101 Harding Place 37211		
031 - Police	21PD0002	Resubmitted Not Started	South-Fitness Room Build Out	GSD	Provide a dedicated fitness room for South Officers using existing building space. The fitness room would include two treadmills, free weights, adjustable bench, and leg curl (cable machine).		12	1004-Long Term Request	Ready	M - Proposed 4% Funds							0	13	5101 Harding Place 37211		
031 - Police	21PD0001	Resubmitted Not Started	SWAT-Armored Vehicle	GSD	Armored Vehicle to replace the original Rescue One vehicle that was taken out of service	10,000	12	1003-Request	Ready	C - Proposed G.O. Bonds	400,000						400,000	13	1417 Murfreesboro Pike 37219		
031 - Police	21PD0001	Resubmitted Not Started	SWAT-Armored Vehicle	GSD	Armored Vehicle to replace the original Rescue One vehicle that was taken out of service	10,000	12	1003-Request	Ready	M - Proposed 4% Funds							0	13	1417 Murfreesboro Pike 37219		

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																	
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address	
031 - Police	20PD0010	Resubmitted Not Started	Training Ammunition Storage Facility	GSD	Current Use of repurposed conexes is an improper way of ammunition storage given water, and metal can degrade, spark and/or detonate ammunition. Need for proper storage facility		6	1001-Funded	Ready	C - Proposed G.O. Bonds	250,000						250,000	2	2715 Tucker Road 37218	
031 - Police	20PD0010	Resubmitted Not Started	Training Ammunition Storage Facility	GSD	Current Use of repurposed conexes is an improper way of ammunition storage given water, and metal can degrade, spark and/or detonate ammunition. Need for proper storage facility		6	1001-Funded	Ready	M - Proposed 4% Funds							0	2	2715 Tucker Road 37218	
031 - Police	20PD0009	Resubmitted Not Started	Video Analytics	GSD	Analytic software to improve post event video investigation performance.	35,000	3	1003-Request	Ready	C - Proposed G.O. Bonds	250,000						250,000	19	600 Murfreesboro Pike 37219	
031 - Police	20PD0009	Resubmitted Not Started	Video Analytics	GSD	Analytic software to improve post event video investigation performance.	35,000	3	1003-Request	Ready	M - Proposed 4% Funds	200,000						200,000	19	600 Murfreesboro Pike 37219	
031 - Police	20PD0008	Resubmitted Not Started	Enclosed Garage with electricity	GSD	Large Garage with electricity for Special Events and North Precinct Equipment to include UTV's, Hydraulic barriers, bicycles, gear and traffic equipment.		10	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	138,000						138,000	2	2231 26th Ave., N 37208	
031 - Police	20PD0008	Resubmitted Not Started	Enclosed Garage with electricity	GSD	Large Garage with electricity for Special Events and North Precinct Equipment to include UTV's, Hydraulic barriers, bicycles, gear and traffic equipment.		10	1004-Long Term Request	Ready	M - Proposed 4% Funds							0	2	2231 26th Ave., N 37208	
031 - Police	20PD0007	Resubmitted Not Started	Virtual Comparison Microscopy (VCM)	GSD	3D high capacity imaging system. System will greatly enhance speed and accuracy, reduce turn around time, simplify chain of custody documentation.	20,000	4	1003-Request	Ready	C - Proposed G.O. Bonds	200,000						200,000	9	400 Myatt Drive 37115	
031 - Police	20PD0007	Resubmitted Not Started	Virtual Comparison Microscopy (VCM)	GSD	3D high capacity imaging system. System will greatly enhance speed and accuracy, reduce turn around time, simplify chain of custody documentation.	20,000	4	1003-Request	Ready	M - Proposed 4% Funds							0	9	400 Myatt Drive 37115	
031 - Police	20PD0006	Resubmitted Not Started	Automated Instrument for Post-PCR Workflow	GSD	High throughput automated handler that allows more samples to be simultaneously processed in an efficient manner. This instrument will not only increase the number of samples processed, but will also decrease turnaround time in the Forensic Biology Unit.	36,000	4	1003-Request	Ready	C - Proposed G.O. Bonds	180,000						180,000	9	400 Myatt Drive 37115	
031 - Police	20PD0006	Resubmitted Not Started	Automated Instrument for Post-PCR Workflow	GSD	High throughput automated handler that allows more samples to be simultaneously processed in an efficient manner. This instrument will not only increase the number of samples processed, but will also decrease turnaround time in the Forensic Biology Unit.	36,000	4	1003-Request	Ready	M - Proposed 4% Funds							0	9	400 Myatt Drive 37115	

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
031 - Police	20PD0005	Resubmitted Not Started	NIBIN Workstations	GSD	The NIBIN Program, an ATF initiative, automates ballistics evaluations and provides actionable investigative leads in a timely manner. The Firearms Unit will enter cartridge casing evidence into NIBIN. These images are then correlated against the database	20,000	4	1003-Request	Ready	C - Proposed G.O. Bonds	100,000						100,000	9	400 Myatt Drive 37115
031 - Police	20PD0005	Resubmitted Not Started	NIBIN Workstations	GSD	The NIBIN Program, an ATF initiative, automates ballistics evaluations and provides actionable investigative leads in a timely manner. The Firearms Unit will enter cartridge casing evidence into NIBIN. These images are then correlated against the database	20,000	4	1003-Request	Ready	M - Proposed 4% Funds							0	9	400 Myatt Drive 37115
031 - Police	19PD0004	Resubmitted Not Started	CSI Mobile Forensic Services Center	GSD	Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time.	25,000	12	1003-Request	Ready	C - Proposed G.O. Bonds	500,000						500,000	9	400 Myatt Drive 37115
031 - Police	19PD0004	Resubmitted Not Started	CSI Mobile Forensic Services Center	GSD	Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time.	25,000	12	1003-Request	Ready	M - Proposed 4% Funds							0	9	400 Myatt Drive 37115
031 - Police	19PD0003	Resubmitted In Progress	TrainingConfrontation Training Complex Portable Classroom	GSD	NEW CUSTOM TRIPLE WIDE UNIT - 36 X 64, 60 FT Office with 4FT hiych), 6 x 8 and 3 4 X 6 Landing and Steps, Frieght, Footers, Anchors, Skirt, Grading. For Classroom Training.		2	1001-Funded	Ready	C - Proposed G.O. Bonds	305,000						305,000	2	3715 Tucker 37218
031 - Police	19PD0003	Resubmitted In Progress	TrainingConfrontation Training Complex Portable Classroom	GSD	NEW CUSTOM TRIPLE WIDE UNIT - 36 X 64, 60 FT Office with 4FT hiych), 6 x 8 and 3 4 X 6 Landing and Steps, Frieght, Footers, Anchors, Skirt, Grading. For Classroom Training.		2	1001-Funded	Ready	M - Proposed 4% Funds							0	2	3715 Tucker 37218
031 - Police	19PD0002	Resubmitted Not Started	Hermitage - Fitness Room Build Out	GSD	Provide a dedicated fitness room for Hermitage Officers using existing building space. The fitness room would include two treadmills, free weights, adjustable bench, and leg curl (cable machine).		10	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	50,000						50,000	14	3701 James Kay Lane 37076
031 - Police	19PD0002	Resubmitted Not Started	Hermitage - Fitness Room Build Out	GSD	Provide a dedicated fitness room for Hermitage Officers using existing building space. The fitness room would include two treadmills, free weights, adjustable bench, and leg curl (cable machine).		10	1004-Long Term Request	Ready	M - Proposed 4% Funds	50,000						50,000	14	3701 James Kay Lane 37076

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
031 - Police	18PD0004	Resubmitted In Progress	Tactical Operation Section Helicopter - 3 Medium-Lift Helicopters	GSD	Purchase 1 Utility helicopters. The MNPD Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi bucket for fires, and deployment of tactical personnel.	100,000	12	1003-Request	Ready	C - Proposed G.O. Bonds	6,500,000						6,500,000		2715 Tucker Road 37218
031 - Police	18PD0002	Resubmitted Not Started	Crime Lab Forensic Biology Conversion	GSD	Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab.		12	1003-Request	Ready	C - Proposed G.O. Bonds		5,000,000	3,000,000				8,000,000	9	400 Myatt Drive 37115
031 - Police	18PD0001	Resubmitted Not Started	MNPD Property Room and Archives	GSD	Expand Property Room and Archives		24	1004-Long Term Request	Ready	C - Proposed G.O. Bonds		20,000,000	13,570,000				33,570,000	5	942 E Trinity Lane 37115
031 - Police	17PD0002	Resubmitted Not Started	MNPD MOTORCYCLE MOBILE DATA LAPTOP	GSD	One Time Asset: MNPD motorcycle laptops (85) allowing officers the same access as patrol vehicles.	50,000	9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	350,000						350,000		
031 - Police	17PD0002	Resubmitted Not Started	MNPD MOTORCYCLE MOBILE DATA LAPTOP	GSD	One Time Asset: MNPD motorcycle laptops (85) allowing officers the same access as patrol vehicles.	50,000	9	1004-Long Term Request	Ready	M - Proposed 4% Funds	350,000						350,000		
031 - Police	16PD0003	Resubmitted In Progress	MNPD VIDEO SURVEILLANCE PROJECT PHASE II	GSD	Ongoing Project: MNPD Video Surveillance Project phase II will add 33 street level cameras and infrastructure to the current MNPD county wide surveillance system. 7 mobile trailers	40,000	12	1003-Request	Ready	C - Proposed G.O. Bonds		997,000					997,000		Davidson County
031 - Police	15PD0001	Resubmitted In Progress	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	GSD	The Range berm needs to be remediated in order to be in compliance with EPA standards. The MNPD is in danger of the range being shut down due to not having an EPA compliance letter. The range targets, moving target system, and speaker system need updated.		12	1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000						1,500,000	2	2715 Tucker Road 37218
031 - Police	07PD0004	Resubmitted Not Started	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX	GSD	This project would construct a comprehensive confrontation skills training facility to better prepare our officers to safely handle a variety of dangerous situations.		18	1003-Request	Ready	C - Proposed G.O. Bonds	9,900,000						9,900,000	2	2715 Tucker Road 37218

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
031 - Police	07PD0002	Resubmitted In Progress	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	GSD	This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more effeciently conduct duties and create a better learning environment to improve the retention for the learners at the academy.		18	1002-Priority	Ready	C - Proposed G.O. Bonds	22,000,000						22,000,000	2	2715 Tucker Road 37218
POLICE DEPT - TOTALS						923,200					78,700,000	28,915,000	16,570,000	0	0	0	124,185,000		
032 - Fire	23FD0008	New	New Midtown Fire Station	GSD	Initial Planning and Design of New Fire Station to Serve Midtown and Downtown			1002-Priority	Ready	C - Proposed G.O. Bonds	250,000						250,000		
032 - Fire	23FD0007	New	To build new Fire Station in District 31/Antioch/Cane Ridge Area	GSD	To build a new 3 bay Fire Station in District 31	4,899,390	12	1002-Priority	Ready	C - Proposed G.O. Bonds	9,600,000						9,600,000		District 31/Antioch/Cane Ridge area
032 - Fire	23FD0006	New	To build new 3 bay Fire Station in Highway 100 area	GSD	To build a new 3 bay Fire Station in Highway 100 area in addition due to significant growth in call volume and population in this area	4,899,390	12	1002-Priority	Ready	C - Proposed G.O. Bonds	9,600,000						9,600,000		Highway 100 area
032 - Fire	23FD0005	New	New Fire Station in Whites Creek/Old Hickory Blvd/Brick Church Pike Area	GSD	To construct a new 3 bay fire station in the Whites Creek Pike/Old Hickory Blvd/Brick Church Pike Area.		12	1002-Priority	Ready	B - Approved G.O. Bonds	9,600,000						9,600,000		Whites Creek Pike/Old Hickory Blvd/Brick Church Pike area
032 - Fire	23FD0004	New	Replace Fire Station 34	GSD	To replace Fire Station 34 which is currently located at 8350 Highway 70 South (McCrorry Lane area). New facility will have 3 bays.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	9,600,000						9,600,000		McCrorry Lane area
032 - Fire	23FD0003	New	Replace Fire Station #7	GSD	Replace Fire Station #7 with a 3 bay station		12	1002-Priority	Ready	C - Proposed G.O. Bonds	9,600,000						9,600,000		Station 7 area which currently is located at 638 Davidson Road
032 - Fire	23FD0002	New	New Fire Station in Bell Road/Hermitage Area	GSD	To construct new/additional fire station in Bell Road/Hermitage area. Station will have 3 bays.	4,899,390	12	1002-Priority	Ready	C - Proposed G.O. Bonds	9,600,000						9,600,000		Bell Road and Elm Hill Pike area / Hermitage

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
032 - Fire	20FD0001	Resubmitted Not Started	Replacement of Heavy Apparatus	GSD	To replace worn out heavy Fire and EMS apparatus.	200,000	12	1002-Priority	Ready	B - Approved G.O. Bonds	18,600,000						18,600,000		
032 - Fire	18FD0001	Resubmitted In Progress	New Fire Stations	GSD	To construct 5 new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, Northern Davidson County, and Midtown.	19,597,560	12	1002-Priority	Ready	C - Proposed G.O. Bonds	38,400,000	29,200,000	30,000,000	30,000,000			127,600,000		Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, and Northern Davidson County
032 - Fire	17FD0002	Resubmitted In Progress	TRAINING ACADEMY IMPROVEMENTS	GSD	To renovate and expand the Training Academy including a working fire station on property	300,000	24	1002-Priority	Ready	C - Proposed G.O. Bonds	25,000,000						25,000,000		2601 Buena Vista Pike
032 - Fire	17FD0001	Resubmitted In Progress	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	GSD	To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also covers expansion of fire stations as a result of population growth.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	1,500,000						1,500,000		
032 - Fire	16FD0006	Resubmitted Not Started	INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS	GSD	AN EXHAUST SYSTEM WILL REDUCE THE RISK OF EXPOSURE TO HARMFUL CONTAMINANTS PRODUCED BY FUEL DRIVEN APPARATUS IN BAYS.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	2,000,000						2,000,000		
032 - Fire	16FD0005	Resubmitted In Progress	FIRE STATION GENERATORS	GSD	FUNDS FOR A POWER MANAGEMENT CONSULTANT TO ASSESS THE PRIORITIZATION SCHEDULE AND INSTALL FULL SYSTEM BACKUP GENERATORS IN ALL FIRE STATIONS WHICH CURRENTLY HAVE NO GENERATOR.		36	1003-Request	Ready	C - Proposed G.O. Bonds	600,000						600,000		

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
032 - Fire	16FD0002	Resubmitted In Progress	MAJOR REPAIR/MAINTENANCE	GSD	Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement		12	1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,000,000		
032 - Fire	16FD0001	Resubmitted In Progress	CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN	GSD	To continue implementing recommendations from the Master Plan to renovate again Fire facilities. The 2002 TriData study provided a guideline for the Fire Department to follow when deciding to renovate and/or replace aging fire stations.		60	1002-Priority	Ready	C - Proposed G.O. Bonds	60,000,000	60,000,000	60,000,000				180,000,000		
						FIRE DEPT - TOTALS	34,795,730				205,950,000	91,200,000	92,000,000	32,000,000	2,000,000	2,000,000	425,150,000		
037 - Social Services	09HR0001	Resubmitted Not Started	INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING	GSD	Purchase and preparation of property for indigent burial plots to supplement those in the current Bordeaux Cemetery located on County Hospital Road.		6	1003-Request	Ready	C - Proposed G.O. Bonds	772,500						772,500		
						SOCIAL SERVICES - TOTALS	0				772,500	0	0	0	0	0	772,500		
038 - Health	21HD0002	Resubmitted Not Started	BUILD-OUT OF MEDICAL EXAMINER'S SPACE	GSD	Due to the Increase in Case Loads and the Population Growth of Surrounding Counties; the Medical Examiner's Building Needs a Larger Space for Operations		9	1003-Request	Ready	C - Proposed G.O. Bonds	900,000						900,000	8	850 R.S. Gass Blvd 37216
038 - Health	20HD0001	Resubmitted Not Started	PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER	GSD	To address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center		12	1002-Priority	Ready	C - Proposed G.O. Bonds	900,000	10,000,000					10,900,000	21	2500 Charlotte Avenue 37209

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
038 - Health	14HD0001	Redirected	PLANNING AND DESIGN FOR REPLACEMENT OF WOODBINE CLINIC	GSD	[Redirected to 19GS0008] To Address the Planning, Design and Construction of a Public Health Facility in South Nashville to Replace the Woodbine Clinic, as Previously Included in the Capital Master Plan.		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		Southeast Davidson County TBD 37210
					HEALTH DEPT - TOTALS	0					1,800,000	10,000,000	0	0	0	0	11,800,000		
039 - Public Library	97PL003	Resubmitted Not Started	NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 140 parking spaces	906,700	24	1003-Request	Ready	C - Proposed G.O. Bonds				28,925,600			28,925,600	7	n/a 4312 Gallatin Road 37216
039 - Public Library	23PL0001	New	NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH	GSD	Plan and Construct a new 25000 sq ft Branch Library in the Dickerson Road/Trinity Lane area w/ 100-130 parking spaces	1,205,000	24	1004-Long Term Request	Ready	C - Proposed G.O. Bonds							0	2,5,8	Dickerson Road / Trinity Lane area
039 - Public Library	22PL0001	Resubmitted Not Started	NEW WATKINS PARK BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Purchase Land, Plan and Construct a new 20,000 sq ft branch library in the Watkins Park area w/ 80-100 parking spaces.	506,900	18	1003-Request	Ready	C - Proposed G.O. Bonds			2,000,000	23,140,000			25,140,000	19	In or around the Watkins Park area.
039 - Public Library	21PL0001	Resubmitted Not Started	NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Purchase Land, Plan and Construct a new 12,000 sq ft Joelton Branch Library w/60 parking spaces. Would like to be in Paradise Park if possible.	621,300	18	1003-Request	Ready	C - Proposed G.O. Bonds			12,737,700				12,737,700	1,3	In the Joelton area, preferably in Paradise Park
039 - Public Library	20PL0001	Resubmitted Not Started	EDGEHILL LIBRARY - REPLACEMENT	GSD	Replacement of Edgehill Library	906,650	24	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000						25,000,000	17	37203
039 - Public Library	18PL0004	Resubmitted Not Started	FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	GSD	To purchase needed land, plan and construct new facilities county-wide per Nashville Public Library's Facilities Master Plan		120	1003-Request	Ready	C - Proposed G.O. Bonds	81,904,400	73,038,000	45,274,800	74,401,700			274,618,900	1,3,6,7,13,15,16,17,19,21,22,23,24,29	County Wide

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

GSD PROJECTS																			
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
039 - Public Library	18PL0003	Resubmitted In Progress	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	GSD	Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations		12	1002-Priority	Ready	C - Proposed G.O. Bonds	12,729,300	1,849,000	775,600	2,633,500	786,400	127,300	18,901,100	1,2,3,4,6,7,8,9,10,11,13,14,15,16,17,19,21,22,23,24,25,27,29,32	county wide
039 - Public Library	18PL0003	Resubmitted In Progress	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	GSD	Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations		12	1002-Priority	Ready	M - Proposed 4% Funds	1,260,000	1,200,000	750,000	500,000	800,000	500,000	5,010,000	1,2,3,4,6,7,8,9,10,11,13,14,15,16,17,19,21,22,23,24,25,27,29,32	county wide
039 - Public Library	18PL0002	Resubmitted Not Started	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces	1,205,000	24	1003-Request	Ready	C - Proposed G.O. Bonds	4,500,000	24,346,000					28,846,000	13	Murfreesboro Road/Briley Parkway area
039 - Public Library	18PL0001	Resubmitted Not Started	NEW CAYCE/BOSCOBEL HEIGHTS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Plan and Construct a new 24,000 sq ft branch library in the new Cayce Homes area in conjunction with MDHA	911,100	18	1003-Request	Ready	C - Proposed G.O. Bonds							0	6	Envision Cayce Project, 998B Sevier Street, East Nashville 37206
039 - Public Library	17PL0005	Resubmitted Not Started	NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-140 parking spaces	1,205,000	24	1002-Priority	Ready	C - Proposed G.O. Bonds	1,200,000		26,537,100				27,737,100	29	To acquire property on Smith Springs Rd, Antioch 0 0

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
039 - Public Library	17PL0004	Resubmitted In Progress	NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	GSD	Renovation of/or Purchase of Land, Demo of current branch, plan and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. Land would be needed in the event Parks property is not available.	906,900	24	1002-Priority	Ready	C - Proposed G.O. Bonds	27,335,800						27,335,800	24	New branch on existing Parks property on which current branch is built. 37209
039 - Public Library	17PL0003	Resubmitted Not Started	NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces	1,205,000	24	1003-Request	Ready	C - Proposed G.O. Bonds			4,000,000	28,925,600			32,925,600	22,23	Per Nashville Next growth estimates, the branch ideally would be located along the Hillwood/Charlotte Pike corridor
039 - Public Library	17PL0002	Resubmitted Not Started	NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-140 parking spaces	784,400	24	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000	24,346,100					27,346,100	16	New branch to be built around or near the current Thompson Lane Branch Library located at 380 Thompson Ln, Nashville, TN 37211 37211
039 - Public Library	17PL0001	Resubmitted In Progress	NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	GSD	Plan and Construct a new 20,000 sq ft branch library in the Hadley Park area w/ 90-110 parking spaces. Purchase Land, in the event Parks property is not available	632,500	18	1003-Request	Ready	C - Proposed G.O. Bonds	20,868,600						20,868,600	21	Adjacent to or near current Hadley Branch Library located at 1039 28th Ave N, Nashville, TN 37208 37208
039 - Public Library	09PL0002	Resubmitted In Progress	LIBRARY BOOKS AND MATERIALS	GSD	New and replacement books for the library system		12	1002-Priority	Ready	M - Proposed 4% Funds	4,000,000	4,000,000	4,000,000	4,200,000	4,200,000	4,300,000	24,700,000		county wide
PUBLIC LIBRARY - TOTALS						10,996,450					181,798,100	128,779,100	96,075,200	162,726,400	5,786,400	4,927,300	580,092,500		
040 - Parks	23PR0005	New	Employee Memorial	GSD	Planning, Design and Construction of a Permanent Feature in a Metro Park, for Colleague and Family Members to Memorialize the Loss of Metro Employees		12	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000						3,000,000		
040 - Parks	23PR0004	New	East Bank Parks	GSD			12	1003-Request	Ready	C - Proposed G.O. Bonds	6,000,000						6,000,000		East Bank 37206

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
040 - Parks	23PR0003	New	Central City Greenway Connection To Shelby Bottoms Through East Bank	GSD			12	1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000						2,000,000		East Bank 37206
040 - Parks	23PR0002	New	Fort Negley Master Plan - Phase One Design	GSD	Design services for Fort Negley Master Plan Phase One		24	1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000						2,000,000	17	534 Chestnut Street
040 - Parks	23PR0001	New	Edwin Warner Park - Highway 100 Entrance Improvements	GSD	Relocate entrance and park drive west to improve public safety and work toward Vision Zero		24	1002-Priority	Ready	C - Proposed G.O. Bonds	6,691,800						6,691,800	34,35	7311 Highway 100
040 - Parks	22PR0015	Resubmitted Not Started	Two Rivers Skatepark Repairs	GSD	Deferred maintenance of skatepark. Public safety issues		24	1003-Request	Ready	C - Proposed G.O. Bonds	637,200						637,200	15	2320 Two Rivers Parkway
040 - Parks	22PR0014	Resubmitted Not Started	Cumberland River Greenway - Ravenwood to Binns	GSD	Design	12,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	420,000						420,000	14	Cumberland River corridor near Ravenwood
040 - Parks	22PR0013	Resubmitted Not Started	Ted Rhodes Golf Clubhouse Meeting Room	GSD	Design and construction of a meeting room addition	70,000	36	1003-Request	Ready	E - Proposed Revenue Bonds	2,000,000						2,000,000	21	1901 Ed Temple Blvd 37208
040 - Parks	22PR0011	Resubmitted Not Started	Riverfront Park - Planning, Design and Construction	GSD	Open Space and Park Improvements Along Second Avenue North, First Avenue North, and Riverfront Park	2,140,400	60	1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000	58,000,000	46,000,000	46,000,000			152,000,000	19	
040 - Parks	22PR0010	Resubmitted Not Started	Greenway Policy and Standards Update	GSD	Update and development of new greenway policy, planning, design and construction standards. Bring all to industry standards. Guide Metro acquisition of easements and land and developer contributions to creation of greenways.		24	1003-Request	Ready	C - Proposed G.O. Bonds	240,000						240,000		Countywide
040 - Parks	22PR0009	Resubmitted Not Started	Cumberland River Greenway - Pennington Bend Master Plan	GSD	Detailed planning		24	1003-Request	Ready	C - Proposed G.O. Bonds	300,000						300,000	15	Cumberland River corridor in Pennington Bend
040 - Parks	22PR0008	Resubmitted Not Started	Cumberland River Greenway -- Taylor Street Connector	GSD	Planning and construction	6,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	1,734,000						1,734,000	19	Taylor Street
040 - Parks	22PR0007	Resubmitted Not Started	East Bank Greenway - Stadium to Cleveland Park	GSD	Planning and construction	15,600	36	1003-Request	Ready	C - Proposed G.O. Bonds	11,700,000						11,700,000	5	Roughly along Ellington Parkway
040 - Parks	22PR0006	Resubmitted Not Started	Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek	GSD	Planning and construction	10,530	36	1003-Request	Ready	C - Proposed G.O. Bonds	10,500,000						10,500,000	19	Cumberland River corridor
040 - Parks	22PR0005	Resubmitted Not Started	Downtown Greenway - Fort Negley to Browns Creek	GSD	Planning and construction	21,060	36	1003-Request	Ready	C - Proposed G.O. Bonds	18,600,000						18,600,000	17,19	Roughly parallel to RR
040 - Parks	22PR0004	Resubmitted Not Started	Browns Creek Greenway - 440 to Cumberland River	GSD	Planning and Construction	30,030	36	1003-Request	Ready	C - Proposed G.O. Bonds	28,080,000						28,080,000	17,19	Browns Creek corridor
040 - Parks	22PR0003	Resubmitted Not Started	Gulch Greenway -- Broadway Bridge to Division St Segment	GSD	Design and construction.	6,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000						3,000,000	19	Division to Bicentennial Mall roughly paralleling RR tracks in the Gulch.

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
040 - Parks	22PR0002	Resubmitted Not Started	Emerald Ash Borer Response	GSD	Part of interdepartmental countywide response to EAB crisis.		120	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	30,000,000		Countywide
040 - Parks	22PR0001	Resubmitted Not Started	Centennial Sportsplex -- Ice Center locker room improvements/expansion	GSD	Renovate outdated locker rooms that have reached the end of their lifespan.		24	1003-Request	Ready	C - Proposed G.O. Bonds	900,000						900,000	21	222 25th Avenue North
040 - Parks	21PR0011	Resubmitted Not Started	CityWorks Phase One Implementation	GSD	CityWorks Phase One Implementation		12	1003-Request	Ready	C - Proposed G.O. Bonds	1,200,000						1,200,000		Parks Administration Countywide
040 - Parks	21PR0010	Resubmitted Not Started	Centennial Sportsplex Parking Structure	GSD	Planning funds. New parking structure for paid use by tournament and special event patrons, general public.	20,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	1,200,000						1,200,000	21	222 25th Ave N 37203
040 - Parks	21PR0009	Resubmitted Not Started	Centennial Sportsplex Fitness Center Expansion - Design	GSD	Add square footage and amenities to Sportsplex Fitness Center to expand programs and services	350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,400,000						2,400,000	21	222 25th Ave N 37203
040 - Parks	21PR0008	Resubmitted Not Started	Centennial Sportsplex Outdoor tennis courts 9-12 rebuild	GSD	Deferred Maintenance - Rebuild existing courts 9-12		24	1003-Request	Ready	C - Proposed G.O. Bonds	4,770,000						4,770,000	21	222 25th Ave N 37203
040 - Parks	21PR0007	Resubmitted Not Started	Sportsplex Aquatics and Lobby repair and renovation	GSD	Deferred maintenance of aquatics mechanical systems, lobby renovations.		24	1003-Request	Ready	C - Proposed G.O. Bonds	3,780,000						3,780,000	21	222 25th Ave. N 37203
040 - Parks	21PR0006	Resubmitted Not Started	Centennial Parthenon Entrance building replacement	GSD			36	1003-Request	Ready	C - Proposed G.O. Bonds	10,104,000						10,104,000	21	Centennial Park
040 - Parks	21PR0005	Resubmitted Not Started	Deferred Maintenance -- Harpeth Hills Golf Replacement Maintenance building	GSD	Replace existing maintenance building		24	1003-Request	Ready	C - Proposed G.O. Bonds	2,640,000						2,640,000	34	2424 Old Hickory Blvd 37221
040 - Parks	21PR0004	Resubmitted Not Started	Deferred Maintenance -- Ted Rhodes Golf Course Replacement Maintenance Building	GSD	Replace existing maintenance facility		24	1003-Request	Ready	C - Proposed G.O. Bonds	2,640,000						2,640,000	2,21	1901 Ed Temple Blvd 37208
040 - Parks	21PR0003	Resubmitted Not Started	Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation	GSD	Repair and renovation of historic clubhouse building		24	1003-Request	Ready	C - Proposed G.O. Bonds	6,000,000						6,000,000	34	2424 Old Hickory Blvd. 37221
040 - Parks	21PR0002	Resubmitted Not Started	Deferred Maintenance - Shelby Golf irrigation electrical	GSD	Repair and replacement of existing irrigation electrical system.		24	1003-Request	Ready	C - Proposed G.O. Bonds	63,600						63,600	6	2021 Fatherland St 37206
040 - Parks	21PR0001	Resubmitted Not Started	Deferred Maintenance - Ted Rhodes Golf irrigation	GSD	Repair and replacement of essential golf course irrigation system.		24	1003-Request	Ready	C - Proposed G.O. Bonds	1,080,000						1,080,000	2,21	1901 Ed Temple Blvd 37208
040 - Parks	20PR0007	Resubmitted Not Started	Casa Azafran Park - Phase 2	GSD	design and construction	75,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,544,000						2,544,000	17	2187 NOLENSVILLE PIKE
040 - Parks	20PR0006	Resubmitted Not Started	Oakwood Park Redevelopment Phase Two	GSD	Implementation of Phase Two, Oak Park Master Plan	55,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,849,300						2,849,300	8	2701 Oakwood Avenue
040 - Parks	20PR0005	Resubmitted Not Started	Deferred Maintenance -- Parks HQ historic stonework repairs	GSD	Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions.		24	1003-Request	Ready	C - Proposed G.O. Bonds	356,200						356,200	21	511 Oman Street

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
040 - Parks	20PR0003	Resubmitted Not Started	Smith Property park and greenway	GSD	Design and construction	75,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	4,194,000						4,194,000	14	205 Downeymeade Drive
040 - Parks	20PR0002	Resubmitted Not Started	Gulch Greenway - Frankie Pierce Park to Bicentennial Mall	GSD	Design and construction	6,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000						3,000,000	21	10th Circle North to Bicentennial Mall
040 - Parks	20PR0001	Resubmitted In Progress	Greenway - Charlotte Corridor Rail with Trail	GSD	4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.	35,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	30,000,000						30,000,000	19,21	Rail corridor from One City to Capitol View.
040 - Parks	19PR0112	Resubmitted Not Started	New Parkwood Community Center Sprayground	GSD	New Sprayground Park at Parkwood Community Center	350,000	36	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	2,688,000						2,688,000		Parkwood Park
040 - Parks	19PR0111	Resubmitted Not Started	New Parkwood Community Center Pool	GSD	New Pool at the Parkwood Community Center	350,000	24	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	6,600,000						6,600,000		Parkwood Park
040 - Parks	19PR0110	Resubmitted Not Started	New park development at Cloverland/Edmondson Pike	GSD	Development of new park	125,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	3,994,100						3,994,100	4	Cloverland/Edmondson Pike
040 - Parks	19PR0109	Resubmitted Not Started	Two Rivers Park - New driving range	GSD		100,000	24	1003-Request	Ready	C - Proposed G.O. Bonds	2,693,900						2,693,900	15	Two Rivers Park
040 - Parks	19PR0108	Resubmitted Not Started	Ted Rhodes Golf Course - Putting Green expansion	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	120,000						120,000	21	Ted Rhodes Golf Course
040 - Parks	19PR0107	Resubmitted Not Started	Percy Warner Golf Course -- new short green and driving range	GSD		85,000	24	1003-Request	Ready	C - Proposed G.O. Bonds	356,200						356,200	34	Percy Warner Park
040 - Parks	19PR0106	Resubmitted Not Started	Shelby Golf Course - Replace/renovate Clubhouse	GSD			36	1003-Request	Ready	C - Proposed G.O. Bonds	7,123,200						7,123,200	6	Shelby Park
040 - Parks	19PR0105	Resubmitted Not Started	McCabe Golf Course -- Maintenance Facility replacement	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	3,864,000						3,864,000	24	McCabe Park
040 - Parks	19PR0104	Resubmitted Not Started	Harpeth Hills Golf Course - New putting green, site improvements	GSD			36	1003-Request	Ready	C - Proposed G.O. Bonds	222,600						222,600	34	Percy Warner Park
040 - Parks	19PR0103	Resubmitted Not Started	Wave Country -- Add new features and renovate	GSD		105,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	7,323,600						7,323,600	15	Two Rivers Park
040 - Parks	19PR0102	Resubmitted Not Started	Shelby Community Center - Renovate and reprogram	GSD			36	1003-Request	Ready	C - Proposed G.O. Bonds	3,480,000						3,480,000	6	Shelby Park
040 - Parks	19PR0101	Resubmitted Not Started	Renovate and reprogram Morgan Community Center	GSD			36	1003-Request	Ready	C - Proposed G.O. Bonds	3,180,000						3,180,000	31	Morgan Park

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
040 - Parks	19PR0100	Resubmitted Not Started	McCabe Community Center -- Add locker rooms	GSD		35,000	24	1003-Request	Ready	C - Proposed G.O. Bonds	2,391,400						2,391,400	24	McCabe Park
040 - Parks	19PR0099	Resubmitted Not Started	Renovate and re-program Elizabeth Community Center	GSD			36	1003-Request	Ready	C - Proposed G.O. Bonds	2,003,400						2,003,400	21	Elizabeth Park
040 - Parks	19PR0098	Resubmitted Not Started	Replace West Park Neighborhood Community Center, expand to Regional	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	19,044,000						19,044,000	20	West Park
040 - Parks	19PR0097	Resubmitted Not Started	Upgrade South Inglewood Neighborhood Community Center to Regional	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	9,616,300						9,616,300	7	South Inglewood Park
040 - Parks	19PR0096	Resubmitted In Progress	Replace Old Hickory Community Center, upgrade to Regional	GSD	Construction contingency		24	1003-Request	Ready	C - Proposed G.O. Bonds	6,000,000						6,000,000	11	Old Hickory Park
040 - Parks	19PR0095	Resubmitted Not Started	Replace Napier Neighborhood Community Center, upgrade to Regional	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	18,444,000						18,444,000	19	Napier Park area
040 - Parks	19PR0094	Resubmitted Not Started	Upgrade McFerrin Neighborhood Community Center to Regional	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	10,216,300						10,216,300	5	McFerrin Park
040 - Parks	19PR0093	Resubmitted Not Started	Replace Kirkpatrick Community Center, upgrade to Regional	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	19,044,000						19,044,000	6	Kirkpatrick Park
040 - Parks	19PR0092	Resubmitted Not Started	Replace Easley Community Center, upgrade to Regional	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	18,444,000						18,444,000	17	ES Rose Park
040 - Parks	19PR0091	Resubmitted Not Started	New Southeast Megacenter Sprayground	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,080,800						2,080,800	32	Southeast Park Area
040 - Parks	19PR0090	Resubmitted Not Started	New Southeast Megacenter Pool	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	7,620,000						7,620,000	32	Southeast Park Area
040 - Parks	19PR0089	Resubmitted Not Started	Southeast Community Center Expansion. Upgrade to Megacenter	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	14,144,600						14,144,600	32	Southeast Park Area
040 - Parks	19PR0088	Resubmitted Not Started	New Madison Megacenter Sprayground	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	1,780,800						1,780,800	9	Madison Park
040 - Parks	19PR0087	Resubmitted Not Started	New Madison megacenter pool	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	6,996,000						6,996,000	9	Madison Park
040 - Parks	19PR0086	Resubmitted Not Started	Madison Regional Community Center Expansion. Upgrade to Megacenter	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	17,044,800						17,044,800	9	Madison Park
040 - Parks	19PR0085	Resubmitted Not Started	New Looby Megacenter Sprayground	GSD			36	1003-Request	Ready	C - Proposed G.O. Bonds	2,080,800						2,080,800	4	Buena Vista Park
040 - Parks	19PR0084	Resubmitted Not Started	Replace Looby Megacenter pool	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	7,620,000						7,620,000	4	Buena Vista Park
040 - Parks	19PR0083	Resubmitted Not Started	Replace Looby Regional Community Center. Upgrade to Megacenter	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	35,616,000						35,616,000	2	Buena Vista Park
040 - Parks	19PR0082	Resubmitted Not Started	New Hermitage Megacenter Sprayground	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	1,780,800						1,780,800	14	Hermitage area

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
040 - Parks	19PR0081	Resubmitted Not Started	New Hermitage Megacenter Pool	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	7,596,000						7,596,000	14	Hermitage Park area
040 - Parks	19PR0080	Resubmitted Not Started	Replace Hermitage Community Center. Upgrade to Megacenter	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	38,389,000						38,389,000	14	Hermitage Park area
040 - Parks	19PR0079	Resubmitted Not Started	New Bellevue Community Center sprayground	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,080,800						2,080,800	21	Bellevue Area
040 - Parks	19PR0078	Resubmitted Not Started	New Bellevue Community Center Pool	GSD		350,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	7,620,000						7,620,000	21	Bellevue Area
040 - Parks	19PR0077	Resubmitted Not Started	Develop new pump track (asphalt)	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	1,424,600						1,424,600		TBD
040 - Parks	19PR0076	Resubmitted Not Started	Develop new pump track (dirt)	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	240,000						240,000		Countywide
040 - Parks	19PR0075	Resubmitted Not Started	Develop new disk golf courses countywide	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	15,600	15,600	15,600	15,600	15,600	15,600	93,600		Countywide
040 - Parks	19PR0074	Resubmitted Not Started	Develop new fitness stations countywide	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	795,000	795,000	795,000	795,000	795,000	795,000	4,770,000		Countywide
040 - Parks	19PR0073	Resubmitted Not Started	Develop new sand volleyball courts countywide	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	15,600	15,600	15,600	15,600	15,600	15,600	93,600		Countywide
040 - Parks	19PR0072	Resubmitted Not Started	Develop new skate spots countywide	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	712,300	712,300	712,300	712,300	712,300	712,300	4,273,800		Countywide
040 - Parks	19PR0071	Resubmitted Not Started	Develop new regional skateparks	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	954,000	954,000	954,000	954,000	954,000	954,000	5,724,000		Countywide
040 - Parks	19PR0070	Resubmitted Not Started	Develop new ballfields countywide	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	4,782,700	4,782,700	4,782,700	4,782,700	4,782,700	4,782,700	28,696,200		Countywide
040 - Parks	19PR0069	Resubmitted Not Started	Develop new tennis courts countywide	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	636,000	636,000	636,000	636,000	636,000	636,000	3,816,000		Countywide
040 - Parks	19PR0068	Resubmitted Not Started	Develop new basketball courts countywide	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	795,000	795,000	795,000	795,000	795,000	795,000	4,770,000		Countywide
040 - Parks	19PR0067	Resubmitted Not Started	Design new wheelchair softball field	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	146,400						146,400		To be determined
040 - Parks	19PR0066	Resubmitted Not Started	Develop new multiuse sports fields countywide	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	6,360,000	636,000	636,000	636,000	636,000	636,000	9,540,000		Countywide
040 - Parks	19PR0065	Resubmitted Not Started	Develop new blueway access sites countywide	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	57,600	57,600	57,600	57,600	57,600	57,600	345,600		Countywide
040 - Parks	19PR0064	Resubmitted Not Started	Design new regional destination dog park	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	360,000	360,000	360,000	360,000	360,000	360,000	2,160,000		To be determined
040 - Parks	19PR0063	Resubmitted Not Started	Develop new community dog parks countywide	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	7,200,000		Countywide

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
040 - Parks	19PR0062	Resubmitted Not Started	Develop new regional playgrounds	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	1,068,500	1,068,500	1,068,500	1,068,500	1,068,500	1,068,500	6,411,000		Countywide
040 - Parks	19PR0061	Resubmitted Not Started	Develop new neighborhood playgrounds countywide	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	2,849,300	2,849,300	2,849,300	2,849,300	2,849,300	2,849,300	17,095,800		Countywide
040 - Parks	19PR0060	Resubmitted Not Started	Develop new picnic shelters countywide	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	795,000	795,000	795,000	795,000	795,000	795,000	4,770,000		Countywide
040 - Parks	19PR0059	Resubmitted Not Started	Develop new unpaved trails countywide	GSD			24	1003-Request	Ready	C - Proposed G.O. Bonds	1,755,400	1,755,400	1,755,400	1,755,400	1,755,400	1,755,400	10,532,400		Countywide
040 - Parks	19PR0058	Resubmitted Not Started	Develop new mountain bike trails countywide	GSD		6,000	24	1003-Request	Ready	C - Proposed G.O. Bonds	642,400	642,400	642,400	642,400	642,400	642,400	3,854,400		Countywide
040 - Parks	19PR0057	Resubmitted Not Started	Fort Nashborough - Phase Two	GSD	Interior build-out and educational resource development for staffed facility	150,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,391,400						2,391,400	19	Riverfront Park
040 - Parks	19PR0056	Resubmitted Not Started	Madison Station Boulevard Park	GSD	Planning and development	60,000	24	1003-Request	Ready	C - Proposed G.O. Bonds	6,870,500						6,870,500	8	behind Madison Library
040 - Parks	19PR0055	Resubmitted In Progress	Fort Negley/Greer area park master planning	GSD	park and greenway master planning for Fort Negley Park and environs		24	1003-Request	Ready	C - Proposed G.O. Bonds	2,120,000						2,120,000	17	Fort Negley Park
040 - Parks	19PR0054	Resubmitted Not Started	Wharf Park -- Phase One Construction	GSD	Phase One construction - projected	500,000	24	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000						25,000,000	19	0 Anthes Drive
040 - Parks	19PR0052	Resubmitted Not Started	Kossie Gardner Sr. Park Phase Two development	GSD	Development of pocket park.	10,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,289,600						2,289,600	19	1606 Jefferson Street
040 - Parks	19PR0051	Resubmitted Not Started	440 Greenway	GSD	All phases to completion	46,800	36	1003-Request	Ready	C - Proposed G.O. Bonds	9,600,000	9,600,000	9,600,000	9,600,000	9,600,000	9,600,000	57,600,000	17,18,21,24,25	In excess right of way roughly parallel to I-440 between Boyd Park and Browns Creek Park.
040 - Parks	19PR0049	Resubmitted Not Started	Richland Creek Greenway - St Thomas segment	GSD	Planning for trail linkage	6,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	1,176,600						1,176,600	24	Richland Creek at CSX Bridge
040 - Parks	19PR0048	Resubmitted Not Started	Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment	GSD	Development of trail linkage	12,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,693,900						2,693,900	4,7	Seven Mile Creek S of Ellington Ag Center
040 - Parks	19PR0047	Resubmitted Not Started	Stones River Greenway - Music City Star Connector	GSD	Planning for inland connector for important transportation linkage	30,000	24	1003-Request	Ready	C - Proposed G.O. Bonds	240,000						240,000	15	Downtown Donelson to Stones River
040 - Parks	19PR0046	Resubmitted Not Started	Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment	GSD	Planning and construction	24,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	12,000,000						12,000,000	21	Boyd Park to TSU to golf course
040 - Parks	19PR0045	Resubmitted Not Started	Harpeth River Greenway -- HYSYA to HWY 70 segment	GSD	Develop trail	8,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	1,980,000						1,980,000	22	Overland connector from HYSYA facility to HWY 70 near I-40 interchange
040 - Parks	19PR0044	Resubmitted Not Started	Harpeth River Greenway - Frist Segment	GSD	Planning and construction	18,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,778,000						2,778,000	35	On Harpeth River, immediately W of HYSYA facility.

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
040 - Parks	19PR0043	Resubmitted In Progress	Cumberland River Greenway - Opry Mills Connector	GSD	Trail link from Cumberland River Greenway Bridge to Opry Mills	12,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	712,300						712,300	15	Cumberland River S of Opry Mills
040 - Parks	19PR0042	Resubmitted Not Started	Riverfront Master Plan -- Phase 4, Cayce Landing	GSD	Planning for Cayce Landing boat ramps, blueway		24	1003-Request	Ready	C - Proposed G.O. Bonds	712,300						712,300	6	Under interstate on Davidson St.
040 - Parks	19PR0041	Resubmitted In Progress	Shelby Park Master Plan Implementation	GSD	Redevelopment per master plan	110,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	6,000,000						6,000,000	6	Shelby Park
040 - Parks	19PR0040	Resubmitted Not Started	Aaitfama Archeological Park Master Plan Implementation	GSD	Design and construction of Phase One	400,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,500,000						2,500,000	34	SE corner OHB and Hillsboro Pike
040 - Parks	19PR0038	Resubmitted In Progress	Two Rivers Mansion Master Plan -- Phase One Implementation	GSD	Development of a new Events Pavilion for revenue generation	50,000	24	1003-Request	Ready	C - Proposed G.O. Bonds	6,747,100						6,747,100	15	Two Rivers Mansion
040 - Parks	19PR0037	Resubmitted Not Started	Ravenwood Park Master Plan Implementation ---Phase Two	GSD	Phase Two Master Plan implementation	110,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	24,000,000						24,000,000	14	3401 Central Pike
040 - Parks	19PR0035	Resubmitted Not Started	Mill Ridge Park Master Plan Implementation - Phase Two	GSD	Phase Two master plan implementation	110,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	24,000,000						24,000,000	32,33	SE corner OHB and L+N RR
040 - Parks	19PR0034	Resubmitted Not Started	Fort Negley on-going stonework repair and planning	GSD	Restoration of stonework and planning		24	1003-Request	Ready	C - Proposed G.O. Bonds	8,124,100	1,624,800	1,624,800	1,624,800	1,624,800	1,624,800	16,248,100	17	Fort Negley Park
040 - Parks	19PR0033	Resubmitted Not Started	Centennial Park Master Plan Implementation	GSD	Centennial Park Master Plan Implementation	225,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	36,000,000	21	Centennial Park
040 - Parks	19PR0032	Resubmitted Not Started	Paint Speed slides at Wave Country	GSD	Paint 15-year-old speed slides		24	1003-Request	Ready	C - Proposed G.O. Bonds	180,000						180,000	15	Two Rivers Park - Wave Country
040 - Parks	19PR0031	Resubmitted Not Started	Redevelop Cane Ridge Regional Maintenance Facility	GSD	Expand Regional maintenance facility.		24	1003-Request	Ready	C - Proposed G.O. Bonds	80,400						80,400	33	Cane Ridge Park 419 Battle Road
040 - Parks	19PR0030	Resubmitted Not Started	Centennial Dog Park repairs	GSD	Rebuild dog park		24	1003-Request	Ready	C - Proposed G.O. Bonds	1,200,000						1,200,000	21	Centennial Park
040 - Parks	19PR0029	Resubmitted Not Started	Hamilton Creek Marina repairs	GSD	Repairs and selective replacement at docks and marina building		24	1003-Request	Ready	C - Proposed G.O. Bonds	394,300						394,300	29	Hamilton Creek Park
040 - Parks	19PR0028	Resubmitted Not Started	Harpeth Hills Golf Course Clubhouse Deck replacement	GSD	Replace failing 1960s concrete deck		24	1003-Request	Ready	C - Proposed G.O. Bonds	534,200						534,200	34	Harpeth Hills Golf Course
040 - Parks	19PR0027	Resubmitted Not Started	Centennial Sportsplex - Replace 50M pool bulkhead	GSD	Replace pool bulkhead from the 1980s.		24	1003-Request	Ready	C - Proposed G.O. Bonds	712,300						712,300	21	Centennial Sportsplex
040 - Parks	19PR0025	Resubmitted In Progress	Maintenance - Contingency	GSD	Contingency for inevitable emergency repairs countywide		12	1003-Request	Ready	C - Proposed G.O. Bonds	1,596,400	1,596,400	1,596,400	1,596,400	1,596,400	1,596,400	9,578,400		Countywide
040 - Parks	19PR0024	Resubmitted In Progress	Maintenance -- Ballfield renovation and repair	GSD	Repairs and renovations to ballfields countywide			1003-Request	Ready	C - Proposed G.O. Bonds	159,000	159,000	159,000	159,000	159,000	159,000	954,000		Countywide
040 - Parks	19PR0023	Resubmitted In Progress	Maintenance -- Greenway bridge and boardwalk repair	GSD	Repair and replacement of bridges and boardwalks on over 200 miles of greenways and trails		12	1003-Request	Ready	C - Proposed G.O. Bonds	718,700	718,700	718,700	718,700	718,700	718,700	4,312,200		Countywide
040 - Parks	19PR0022	Resubmitted Not Started	Maintenance - Vandalism repair	GSD	Repair and replacement of property damaged or destroyed by vandalism		12	1003-Request	Ready	C - Proposed G.O. Bonds	159,000	159,000	159,000	159,000	159,000	159,000	954,000		Countywide

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
040 - Parks	19PR0021	Resubmitted Not Started	Maintenance - Lighting	GSD	Repair and replacement of site, building and security lighting system-wide		12	1003-Request	Ready	C - Proposed G.O. Bonds	478,300	478,300	478,300	478,300	478,300	478,300	2,869,800		countywide
040 - Parks	19PR0020	Resubmitted In Progress	Maintenance - Site furnishings, fencing, signage	GSD	General replacement and repairs to fencing, benches, trash receptacles, bike racks, bollards, signage		12	1003-Request	Ready	C - Proposed G.O. Bonds	199,700	199,700	199,700	199,700	199,700	199,700	1,198,200		Countywide
040 - Parks	19PR0019	Resubmitted In Progress	Maintenance - Swimming pools, spraygrounds	GSD	Repairs to public pool and spraygrounds		12	1003-Request	Ready	C - Proposed G.O. Bonds	318,000	318,000	318,000	318,000	318,000	318,000	1,908,000		Countywide
040 - Parks	19PR0018	Resubmitted Not Started	Maintenance - Turf	GSD	Turf repair on sports fields, golf courses and lawns countywide		12	1003-Request	Ready	C - Proposed G.O. Bonds	239,200	239,200	239,200	239,200	239,200	239,200	1,435,200		Countywide
040 - Parks	19PR0017	Resubmitted Not Started	Maintenance -- Court resurfacing	GSD	resurfacing and repairs to basketball, tennis and play courts countywide		12	1003-Request	Ready	C - Proposed G.O. Bonds	795,000	795,000	795,000	795,000	795,000	795,000	4,770,000		Countywide
040 - Parks	19PR0016	Resubmitted Not Started	Maintenance -- Irrigation repairs and replacement	GSD	Countywide irrigation system repairs and replacement		12	1003-Request	Ready	C - Proposed G.O. Bonds	795,000	795,000	795,000	795,000	795,000	795,000	4,770,000		Countywide
040 - Parks	19PR0015	Resubmitted In Progress	Maintenance - Mechanical systems repairs and replacement	GSD	Repairs and replacement of building mechanical equipment serving 1.2M square feet of buildings in the Metro Park system.		12	1003-Request	Ready	C - Proposed G.O. Bonds	1,240,200	1,240,200	1,240,200	1,240,200	1,240,200	1,240,200	7,441,200		Countywide
040 - Parks	19PR0014	Resubmitted In Progress	Maintenance - Roofing repairs and replacement	GSD	Routine and deferred roofing repairs to 1.2M square feet of buildings in the Metro Parks system.		12	1003-Request	Ready	C - Proposed G.O. Bonds	1,195,700	1,195,700	1,195,700	1,195,700	1,195,700	1,195,700	7,174,200		Countywide
040 - Parks	19PR0013	Resubmitted In Progress	Maintenance - Playground repairs	GSD	Ongoing repairs to the 145 playgrounds in the Metro Parks system		24	1003-Request	Ready	C - Proposed G.O. Bonds	1,755,400	1,755,400	1,755,400	1,755,400	1,755,400	1,712,200	10,489,200		Countywide
040 - Parks	19PR0012	Resubmitted Not Started	Maintenance - Countywide Paving	GSD	Routine paving park system-wide		24	1003-Request	Ready	C - Proposed G.O. Bonds	1,590,000	1,590,000	1,590,000	1,590,000	1,590,000	1,590,000	9,540,000		Countywide
040 - Parks	19PR0007	Resubmitted Not Started	New and replacement facilities at revenue producing facilities	GSD	New and replacement facilities at properties that protect or expand revenue-producing capacity.		36	1003-Request	Ready	C - Proposed G.O. Bonds	18,189,600	18,189,600	18,189,600	18,189,600	18,189,600	18,189,600	109,137,600		Sites that provide countywide service
040 - Parks	19PR0006	Resubmitted Not Started	Community centers -- Replacement and expansion	GSD	Replacement, expansion or major renovation of existing facilities per Plan to Plan	1,200,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	28,365,600	28,365,600	28,365,600	28,365,600	28,365,600	28,365,600	170,193,600		Countywide
040 - Parks	19PR0005	Resubmitted In Progress	Land Acquisition -- New parks and greenways	GSD	Land acquisition for parks and greenways per Plan to Play.	450,000	24	1003-Request	Ready	C - Proposed G.O. Bonds	89,040,000	89,040,000	89,040,000	89,040,000	89,040,000	89,040,000	534,240,000		Countywide
040 - Parks	19PR0004	Resubmitted In Progress	General park + amenity improvements in new and existing parks	GSD	Projects include new and renovated amenities in new and existing parks per Plan to Play.	250,000	24	1003-Request	Ready	C - Proposed G.O. Bonds	47,827,200	47,827,200	47,827,200	47,827,200	47,827,200	47,827,200	286,963,200		Countywide

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
040 - Parks	19PR0003	Resubmitted In Progress	New Greenways	GSD	Development of new greenway segments per Plan to Play	60,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	50,400,000	50,400,000	50,400,000	50,400,000	50,400,000	50,400,000	302,400,000	15,17,21,24,25,26,27,35	Countywide
040 - Parks	19PR0002	Resubmitted In Progress	Implementation of individual park master plans.	GSD	Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.	400,000	36	1003-Request	Ready	C - Proposed G.O. Bonds	80,136,000	80,136,000	80,136,000	80,136,000	80,136,000	80,136,000	480,816,000		countywide
040 - Parks	19PR0001	Resubmitted In Progress	Deferred Maintenance	GSD	General repairs to existing parks and facilities countywide including maintenance backlog.	161,000	24	1002-Priority	Ready	C - Proposed G.O. Bonds	24,676,800	24,676,800	24,676,800	24,676,800	24,676,800	24,676,800	148,060,800		Countywide
040 - Parks	18PR0038	Resubmitted Not Started	NATURE CENTER IN CEDAR HILL PARK	GSD	Nature Center in Cedar Hill Park		24	1005	Ready	C - Proposed G.O. Bonds	2,500,000						2,500,000	3	
040 - Parks	18PR0037	Resubmitted Not Started	VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT	GSD	Village Trail Pocket Park with Playground and Basketball Court		12	1005	Ready	C - Proposed G.O. Bonds	100,000						100,000		
040 - Parks	18PR0036	Resubmitted Not Started	PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY	GSD	Park Land / Pocket Park with Playground and Basketball Court for the Golden Valley Community		12	1005	Ready	C - Proposed G.O. Bonds	100,000						100,000		
040 - Parks	18PR0029	Resubmitted Not Started	Walk of Fame Park	GSD	Cost not verified by Metro Parks		24	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	3,000,000						3,000,000	19	Walk of Fame Park
040 - Parks	18PR0026	Resubmitted Not Started	Add a dog park to Charlotte Park	GSD				1004-Long Term Request	Ready	C - Proposed G.O. Bonds	1,132,600						1,132,600	20	Charlotte Park
040 - Parks	18PR0025	Resubmitted In Progress	ADD PARKING / GARAGE SPACE TO NASHVILLE ZOO PARKING LOT	GSD				1004-Long Term Request	Ready	C - Proposed G.O. Bonds	22,400,000						22,400,000	26	
PARKS - TOTALS						15,136,420					1,038,673,300	448,170,000	436,170,000	436,170,000	390,170,000	390,126,800	3,139,480,100		
041 - Arts Commission	23AR0007	New	Arthur Avenue Bridge Lighting Public Art Project	GSD	Public Artwork for Arthur Avenue National Endowment for the Arts Grant			1001-Funded	Ready	B - Approved G.O. Bonds	250,000						250,000		

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
041 - Arts Commission	23AR0006	New	Southeast Police Precinct Public Art Project	GSD	Public Artwork for Southeast Police Precinct			1001-Funded	Ready	B - Approved G.O. Bonds	150,000						150,000		
041 - Arts Commission	23AR0005	New	Fire Station #25 Public Art Project	GSD	Public Artwork for Fire Station #25			1001-Funded	Ready	B - Approved G.O. Bonds	150,000						150,000		2589 Whites Creek Pike 37207
041 - Arts Commission	23AR0004	New	Old Hickory Community Center Public Art Project	GSD	Public Artwork for Old Hickory Community Center		12	1001-Funded	Ready	B - Approved G.O. Bonds	150,000						150,000	11	1050 Donelson Ave. 37138
041 - Arts Commission	23AR0003	New	Wharf Park Public Art Project	GSD	Public Art Integrated for Wharf Park		12	1001-Funded	Ready	B - Approved G.O. Bonds	250,000						250,000		Wharf Ave. 37210
041 - Arts Commission	23AR0002	New	Nashville's Youth Campus for Empowerment (NYCE) Public Art Project	GSD	Public Art for Nashville's Youth Campus for Empowerment (NYCE)		12	1001-Funded	Ready	B - Approved G.O. Bonds	500,000						500,000		
041 - Arts Commission	23AR0001	New	Public Artwork for Permanent Supportive Housing	GSD	Public Artwork for Permanent Supportive Housing Site		12	1001-Funded	Ready	B - Approved G.O. Bonds	250,000						250,000		
041 - Arts Commission	21AR0004	Resubmitted In Progress	North Nashville Transit Center Public Art	GSD	Public Artwork for North Nashville Transit Center		12	1001-Funded	Ready	B - Approved G.O. Bonds	250,000						250,000	19	400 Dr MLK Jr Blvd 37219
041 - Arts Commission	20AR0002	Resubmitted In Progress	Fairgrounds Public Art	GSD	Integrated Artworks for Fairgrounds Site		36	1001-Funded	Ready	B - Approved G.O. Bonds	750,000						750,000	17	Nashville Fairgrounds
041 - Arts Commission	18AR0007	Resubmitted In Progress	Collection Management	GSD	Conservation assessments and reports on key artworks in Collection and capital maintenance.			1001-Funded	Ready	B - Approved G.O. Bonds	100,000						100,000		
041 - Arts Commission	18AR0005	Resubmitted Not Started	Donelson Library Public Art Project	GSD	Public artwork for Donelson Library.		24	1001-Funded	Ready	B - Approved G.O. Bonds	175,000						175,000	14,15	2315 Lebanon Pike 37214
041 - Arts Commission	18AR0003	Resubmitted In Progress	Mill Ridge Park Public Art Project	GSD	Public artwork for Mill Ridge Park		36	1001-Funded	Ready	B - Approved G.O. Bonds	150,000						150,000	32	12924 Old Hickory Blvd 37013

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
041 - Arts Commission	17AR0009	Resubmitted In Progress	Nolensville Pike Public Art Transit Shelters	GSD	Public art transit shelters on Nolensville Pike		24	1001-Funded	Ready	B - Approved G.O. Bonds	52,500						52,500	16,17,26	
041 - Arts Commission	17AR0001	Resubmitted In Progress	Madison Area Public Art Projects	GSD	Public artwork for Madison Library		24	1001-Funded	Ready	B - Approved G.O. Bonds	135,000						135,000	8,9,10	37115
041 - Arts Commission	14AR0001	Resubmitted Not Started	Public Art Projects	GSD	Total of Public Art requests			1001-Funded	Ready	B - Approved G.O. Bonds	1,262,500	2,050,000					3,312,500	1,2,3,6,8,9,10,11,14,15,16,17,19,20,21,26,29,32,34	
ARTS COMMISSION - TOTALS						0					4,575,000	2,050,000	0	0	0	0	6,625,000		
042 - Public Works/NDOT	72PW210B2	Resubmitted Not Started	CENTRAL PIKE - COMBINED IMPROVEMENTS	GSD	Stoners Bend Dr. to Old Hickory Blvd - SR45 Roadway improvements		60	1005	Ready	C - Proposed G.O. Bonds	30,500,000	500,000	500,000	500,000	5,835,200		37,835,200	14	Central Pike from Stoners Bend Dr. to Old Hickory Blvd - SR45
042 - Public Works/NDOT	72PW210B2	Resubmitted Not Started	CENTRAL PIKE - COMBINED IMPROVEMENTS	GSD	Stoners Bend Dr. to Old Hickory Blvd - SR45 Roadway improvements		60	1005	Ready	F - Federal Funds							0	14	Central Pike from Stoners Bend Dr. to Old Hickory Blvd - SR45
042 - Public Works/NDOT	72PW210B2	Resubmitted Not Started	CENTRAL PIKE - COMBINED IMPROVEMENTS	GSD	Stoners Bend Dr. to Old Hickory Blvd - SR45 Roadway improvements		60	1005	Ready	G - State Funds							0	14	Central Pike from Stoners Bend Dr. to Old Hickory Blvd - SR45
042 - Public Works/NDOT	23PW0011	New	Bell Road Improvements / Design	GSD			12	1003-Request	Ready	C - Proposed G.O. Bonds		750,000					750,000		
042 - Public Works/NDOT	23PW0010	New	Broadway Bridge Enhancements	GSD	Improvements to Broadway Bridge Across Rail Line and 11th Ave, in Accordance with TDOT Bridge Replacement Project		18	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000						1,000,000		
042 - Public Works/NDOT	23PW0010	New	Broadway Bridge Enhancements	GSD	Improvements to Broadway Bridge Across Rail Line and 11th Ave, in Accordance with TDOT Bridge Replacement Project		18	1003-Request	Ready	G - State Funds	50,000,000						50,000,000		
042 - Public Works/NDOT	23PW0008	New	Neighborhood Mobility Investments	GSD	Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods		24	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000	5,000,000	1,000,000			16,000,000		East Bank 37206

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
042 - Public Works/NDOT	23PW0008	New	Neighborhood Mobility Investments	GSD	Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods		24	1003-Request	Ready	F - Federal Funds	13,300,000	13,300,000	13,300,000	7,000,000			46,900,000		East Bank 37206
042 - Public Works/NDOT	23PW0008	New	Neighborhood Mobility Investments	GSD	Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods		24	1003-Request	Ready	G - State Funds	5,000,000	5,000,000	5,000,000	7,000,000			22,000,000		East Bank 37206
042 - Public Works/NDOT	23PW0006	New	Internal East Bank Street Grid	GSD	Construct Internal East Bank Streets		24	1003-Request	Ready	C - Proposed G.O. Bonds	32,300,000	32,300,000	32,300,000				96,900,000		East Bank 37206
042 - Public Works/NDOT	23PW0006	New	Internal East Bank Street Grid	GSD	Construct Internal East Bank Streets		24	1003-Request	Ready	F - Federal Funds	11,300,000	11,300,000	11,300,000				33,900,000		East Bank 37206
042 - Public Works/NDOT	23PW0006	New	Internal East Bank Street Grid	GSD	Construct Internal East Bank Streets		24	1003-Request	Ready	G - State Funds	2,500,000	2,500,000	2,500,000				7,500,000		East Bank 37206
042 - Public Works/NDOT	23PW0005	New	Buddy Killen Circle - Roundabout Reconstruction	GSD	Roundabout reconstruction needed for Buddy Killen Circle. Total refit of the roundabout to accommodate current standards for two lanes. Additional improvements on pedestrian and bike accommodations		9	1003-Request	Ready	C - Proposed G.O. Bonds	3,800,000						3,800,000		Music Row
042 - Public Works/NDOT	23PW0004	New	East Bank Infrastructure - Design and Development	GSD	Design, development and property acquisition for infrastructure, including, but not limited to, environmental remediation, new utilities, utility relocation, transit hub, and parking.		12	1002-Priority	Ready	A - Miscellaneous Funds	25,000,000	25,000,000	25,000,000	25,000,000			100,000,000	5,6	East Bank 37206
042 - Public Works/NDOT	23PW0004	New	East Bank Infrastructure - Design and Development	GSD	Design, development and property acquisition for infrastructure, including, but not limited to, environmental remediation, new utilities, utility relocation, transit hub, and parking.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	100,000,000	100,000,000	100,000,000	100,000,000			400,000,000	5,6	East Bank 37206
042 - Public Works/NDOT	23PW0001	New	Roadways		Planning, design and construction of new roadways, improvements and upgrades of existing roadways, particularly as it relates to complete streets		72	1002-Priority	Ready	C - Proposed G.O. Bonds	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	180,000,000		Countywide
042 - Public Works/NDOT	22PW0013	Resubmitted In Progress	STREETLIGHTS (BUYOUT, LED CONVERSION)	GSD	Buyout 55K Streetlights, Convert to LED, For Annual Operating Savings From Energy and Maintenance	2,000,000	48	1003-Request	Ready	C - Proposed G.O. Bonds	45,000,000						45,000,000		
042 - Public Works/NDOT	22PW0012	Resubmitted In Progress	Right of Way Parking Assets	GSD	Purchase of new parking equipment, meters, signage, software and appurtenances for the Smart Parking initiative.		72	1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	20,000,000		Countywide
042 - Public Works/NDOT	22PW0010	Resubmitted In Progress	Land Purchase for Public Works	GSD	Purchase Land adjacent to current PW property for equipment parking.		24	1002-Priority	Ready	C - Proposed G.O. Bonds	1,000,000						1,000,000		700 South 5th Street 37206

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
042 - Public Works/NDOT	22PW0008	Resubmitted In Progress	Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	GSD	Funding for building repair, HVAC equipment, brine tanks, salt spreaders, salt bin maintenance, and other small equipment as needed.		72	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	2,000,000	27,000,000		
042 - Public Works/NDOT	22PW0007	Resubmitted In Progress	Traffic Management Systems/Signal Upgrades	GSD	Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway, including Intelligent Transportation Systems. Significant reductions in travel time as well as safety improvements are anticipated.		72	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000	15,600,000	16,250,000	17,000,000	17,500,000	18,000,000	99,350,000		Countywide
042 - Public Works/NDOT	22PW0007	Resubmitted In Progress	Traffic Management Systems/Signal Upgrades	GSD	Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway, including Intelligent Transportation Systems. Significant reductions in travel time as well as safety improvements are anticipated.		72	1002-Priority	Ready	F - Federal Funds	1,500,000	1,560,000	1,625,000	1,700,000	1,750,000	1,800,000	9,935,000		Countywide
042 - Public Works/NDOT	22PW0007	Resubmitted In Progress	Traffic Management Systems/Signal Upgrades	GSD	Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway, including Intelligent Transportation Systems. Significant reductions in travel time as well as safety improvements are anticipated.		72	1002-Priority	Ready	G - State Funds	1,500,000	1,560,000	1,625,000	1,700,000	1,750,000	1,800,000	9,935,000		Countywide
042 - Public Works/NDOT	22PW0006	Resubmitted In Progress	Active Transportation / Bikeways	GSD	Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.		72	1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000	10,000,000	10,000,000	12,000,000	12,000,000	12,000,000	66,000,000		Countywide
042 - Public Works/NDOT	22PW0006	Resubmitted In Progress	Active Transportation / Bikeways	GSD	Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.		72	1003-Request	Ready	F - Federal Funds	250,000	250,000	250,000	300,000	300,000	300,000	1,650,000		Countywide
042 - Public Works/NDOT	22PW0006	Resubmitted In Progress	Active Transportation / Bikeways	GSD	Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.		72	1003-Request	Ready	G - State Funds	250,000	250,000	250,000	300,000	300,000	300,000	1,650,000		Countywide

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
042 - Public Works/NDOT	22PW0005	Resubmitted In Progress	Safety/Vision Zero/Traffic Calming	GSD	Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic calming requests maintained by MPW as well as to address operation safety improvements in the highest accident locations.		72	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	150,000,000		Countywide
042 - Public Works/NDOT	22PW0005	Resubmitted In Progress	Safety/Vision Zero/Traffic Calming	GSD	Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic calming requests maintained by MPW as well as to address operation safety improvements in the highest accident locations.		72	1003-Request	Ready	F - Federal Funds	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	30,000,000		Countywide
042 - Public Works/NDOT	22PW0005	Resubmitted In Progress	Safety/Vision Zero/Traffic Calming	GSD	Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic calming requests maintained by MPW as well as to address operation safety improvements in the highest accident locations.		72	1003-Request	Ready	G - State Funds	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	30,000,000		Countywide
042 - Public Works/NDOT	22PW0004	Resubmitted In Progress	Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	GSD	Restoration & Resiliency for areas hit by unforeseen events. State Routes & Partnership Funding for partnerships with TDOT/federal/state/public private entities. Innovation & Sustainability Corridors are living labs for technology/sustainability pilots.		72	1002-Priority	Ready	C - Proposed G.O. Bonds	25,000,000	21,000,000	21,500,000	22,000,000	22,500,000	23,000,000	135,000,000		Countywide
042 - Public Works/NDOT	22PW0003	Resubmitted Not Started	Jefferson Street Multimodal Cap/Connector	GSD	Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.		60	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000		58,000,000	58,000,000	58,000,000		189,000,000	20	Jefferson street over 1-65/I-40 north of Jefferson Street between DB Todd and 17th Ave.
042 - Public Works/NDOT	22PW0003	Resubmitted Not Started	Jefferson Street Multimodal Cap/Connector	GSD	Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.		60	1002-Priority	Ready	F - Federal Funds		15,000,000	15,000,000	8,000,000			38,000,000	20	Jefferson street over 1-65/I-40 north of Jefferson Street between DB Todd and 17th Ave.

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
042 - Public Works/NDOT	22PW0003	Resubmitted Not Started	Jefferson Street Multimodal Cap/Connector	GSD	Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.		60	1002-Priority	Ready	G - State Funds	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000		27,500,000	20	Jefferson street over 1-65/I-40 north of Jefferson Street between DB Todd and 17th Ave.
042 - Public Works/NDOT	22PW0002	Resubmitted In Progress	State of Good Repair	GSD	State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.		72	1002-Priority	Ready	C - Proposed G.O. Bonds	60,000,000	62,000,000	63,000,000	65,000,000	65,000,000	65,000,000	380,000,000		Countywide
042 - Public Works/NDOT	22PW0002	Resubmitted In Progress	State of Good Repair	GSD	State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.		72	1002-Priority	Ready	F - Federal Funds	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	39,000,000		Countywide
042 - Public Works/NDOT	22PW0002	Resubmitted In Progress	State of Good Repair	GSD	State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.		72	1002-Priority	Ready	G - State Funds	7,250,000	7,250,000	7,250,000	7,250,000	7,250,000	7,250,000	43,500,000		Countywide
042 - Public Works/NDOT	22PW0001	Resubmitted In Progress	Sidewalk Construction	GSD	Sidewalk construction funding to address the remaining priority sidewalk needs across the county. These priorities are defined in Chapter 5 of the WalknBike master plan.		72	1003-Request	Ready	C - Proposed G.O. Bonds	30,000,000	30,000,000	30,000,000	25,000,000	25,000,000	25,000,000	165,000,000		Countywide
042 - Public Works/NDOT	22PW0001	Resubmitted In Progress	Sidewalk Construction	GSD	Sidewalk construction funding to address the remaining priority sidewalk needs across the county. These priorities are defined in Chapter 5 of the WalknBike master plan.		72	1003-Request	Ready	F - Federal Funds	600,000	600,000	600,000	500,000	500,000	500,000	3,300,000		Countywide
042 - Public Works/NDOT	22PW0001	Resubmitted In Progress	Sidewalk Construction	GSD	Sidewalk construction funding to address the remaining priority sidewalk needs across the county. These priorities are defined in Chapter 5 of the WalknBike master plan.		72	1003-Request	Ready	G - State Funds	600,000	600,000	600,000	500,000	500,000	500,000	3,300,000		Countywide

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
042 - Public Works/NDOT	18PW0002	Resubmitted In Progress	IT Upgrades	GSD	Hardware and Software Upgrades to existing systems		72	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	2,000,000	1,000,000	500,000	250,000	250,000	2,500,000	6,500,000		Countywide
					PUBLIC WKS / NDOT - TOTALS	2,000,000					586,650,000	446,320,000	505,350,000	444,000,000	302,435,200	233,450,000	2,518,205,200		
060 - Farmer's Market	20FM0001	Resubmitted Not Started	Facility Door Automation	GSD	Automation of all doors to include all entrances and vehicular gates.	5,000	3	1003-Request	Ready	C - Proposed G.O. Bonds	350,000						350,000	17	900 Rosa L Parks Blvd. 37208
060 - Farmer's Market	19FM0001	Resubmitted Not Started	Culinary Incubation Center Ventilation	GSD	Culinary incubation center improvements including hood installation and HVAC upgrades to increase economic opportunities for food businesses in Davidson county.	10,000	18	1002-Priority	Ready	C - Proposed G.O. Bonds	200,000						200,000	17	900 Rosa L Parks Boulevard Nashville, TN 37208
060 - Farmer's Market	18FM0005	Resubmitted Not Started	NFM Major Renovation Project	GSD	Continuation of major capital improvements to the facility including enclosing the farm sheds to increase revenue opportunities, installation of the solar farm and completion of lighting and landscaping master plan improvements.	50,000	18	1003-Request	Ready	C - Proposed G.O. Bonds	3,750,000						3,750,000	17	900 Rosa L Parks Boulevard Nashville, TN 37208
					FARMERS MARKET - TOTALS	65,000					4,300,000	0	0	0	0	0	4,300,000		
061 - Municipal Auditorium	23MA0001	New	RENOVATIONS - FLOORS	GSD	Stain concrete floors throughout the building.		1	1002-Priority	Ready	C - Proposed G.O. Bonds	250,000						250,000	19	Nashville Municipal Auditorium 417 4th Avenue North 37201
061 - Municipal Auditorium	18MA0004	Resubmitted Not Started	RENOVATE MEETING ROOM A-31	GSD	Renovate Municipal's A-31 Meeting Room, which has not been done in 25+ years, and is in need of some repairs and an overhaul. Currently our Commission meetings are in this room. It is also used at several events throughout the year.		3	1003-Request	Ready	C - Proposed G.O. Bonds	100,000						100,000	19	417 4th Avenue North 37201

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
061 - Municipal Auditorium	18MA0002	Resubmitted Not Started	RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE	GSD	Per the request of Live Nation, renovate 2 Meeting Rooms & Unused Box Office on 5th Ave side of building into a VIP Room with bathrooms & a Terrace.		4	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	1,500,000						1,500,000	19	417 4th Avenue North 37201
061 - Municipal Auditorium	17MA0002	Resubmitted Not Started	CONCESSION HUT UPGRADES	GSD	Upgrade concession huts throughout the building. We anticipate a 5-10% increase in concessions sales if this is done. FY18 had \$992,350 in concessions sales. Based on last year's sales, it would be an additional \$49,617 - \$99,235 in revenue.		3	1003-Request	Ready	C - Proposed G.O. Bonds	500,000						500,000	19	417 4TH Avenue North 37201
061 - Municipal Auditorium	17MA0002	Resubmitted Not Started	CONCESSION HUT UPGRADES	GSD	Upgrade concession huts throughout the building. We anticipate a 5-10% increase in concessions sales if this is done. FY18 had \$992,350 in concessions sales. Based on last year's sales, it would be an additional \$49,617 - \$99,235 in revenue.		3	1003-Request	Ready	M - Proposed 4% Funds							0	19	417 4TH Avenue North 37201
061 - Municipal Auditorium	16MA0003	Resubmitted Not Started	DOME ROOF RECOAT	GSD	Hazardous. Patches cost \$10,000 (In FY19, there were 7 patches. In FY20 there have been 2 completed with more to be scheduled). Should leaks go untreated or undiscovered, this would compromise the facilities structure.		3	1002-Priority	Ready	C - Proposed G.O. Bonds	1,000,000						1,000,000	19	417 4TH Avenue North 37201

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
061 - Municipal Auditorium	16MA0001	Resubmitted Not Started	NEW EQUIPMENT - RIGGING GRID	GSD	New Equipment - Rigging Grid		3	1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000						1,500,000	19	417 4TH Avenue North 37201
061 - Municipal Auditorium	15MA0001	Resubmitted Not Started	DOME LIGHTING RE-LAMP PROJECT	GSD	Replace Existing Lights in Dome to Improve Efficiency.		2	1003-Request	Ready	C - Proposed G.O. Bonds	400,000						400,000	19	417 4th Avenue North 37201
061 - Municipal Auditorium	14MA0004	Resubmitted Not Started	PAVILION BUILD-OUT FOR PLAZA AREA	GSD	Pavilion Build-Out for Plaza Area.		12	1005	Ready	C - Proposed G.O. Bonds	1,500,000						1,500,000	19	417 4TH Avenue North 37201
061 - Municipal Auditorium	14MA0003	Resubmitted Not Started	RENOVATIONS - WINDOWS	GSD	Windows are original to the building. Resealing would saving money on heating and cooling.		12	1003-Request	Ready	C - Proposed G.O. Bonds	500,000						500,000	19	417 4TH Avenue North 37201
					MUNI AUDITORIUM - TOTALS	0					7,250,000	0	0	0	0	0	7,250,000		
062 - Fairgrounds Nashville	23FB0001	New	Parking Structure	GSD	Construction of a parking structure for Fairgrounds event use			1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	9,000,000					10,000,000	17	The Fairgrounds Nashville 401 Wingrove Street 37203
062 - Fairgrounds Nashville	20FB0001	Resubmitted In Progress	Fairgrounds Sites Improvements	GSD	Additional Improvements to Fairground Sites		18	1003-Request	Ready	C - Proposed G.O. Bonds	50,000,000						50,000,000		
062 - Fairgrounds Nashville	20FB0001	Resubmitted In Progress	Fairgrounds Sites Improvements	GSD	Additional Improvements to Fairground Sites		18	1003-Request	Ready	E - Proposed Revenue Bonds	100,000,000						100,000,000		

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
					FAIRGROUNDS - TOTALS	0					151,000,000	9,000,000	0	0	0	0	160,000,000		
064 - Sports Authority	23SP0006	New	FIRST HORIZON PARK GENERAL REPAIRS / UPGRADES	GSD	FIRST HORIZON PARK GENERAL REPAIRS / UPGRADES - HVAC / Roof / Lighting / Structural in FY2026 and Beyond		12	1003-Request	Ready	C - Proposed G.O. Bonds				250,000	250,000	250,000	750,000		
064 - Sports Authority	23SP0005	New	FIELD LIGHTING - LED REPLACEMENT	GSD	Replace all Field Lighting with More Energy-Efficient LED Lights		9	1003-Request	Ready	C - Proposed G.O. Bonds			800,000				800,000	19	Bicentennial Park 37209
064 - Sports Authority	23SP0005	New	FIELD LIGHTING - LED REPLACEMENT	GSD	Replace all Field Lighting with More Energy-Efficient LED Lights		9	1003-Request	Ready	M - Proposed 4% Funds			800,000				800,000	19	Bicentennial Park 37209
064 - Sports Authority	23SP0004	New	SEAT REPLACEMENTS	GSD	Replacement of All Club-Level Seats \$327,000 and Replacement of All Padded-Bottom Concourse Seats \$405,000.		6	1003-Request	Ready	C - Proposed G.O. Bonds	327,000	405,000					732,000	19	Bicentennial Park 37209
064 - Sports Authority	23SP0004	New	SEAT REPLACEMENTS	GSD	Replacement of All Club-Level Seats \$327,000 and Replacement of All Padded-Bottom Concourse Seats \$405,000.		6	1003-Request	Ready	M - Proposed 4% Funds	327,000	405,000					732,000	19	Bicentennial Park 37209
064 - Sports Authority	23SP0003	New	DESIGN & ENGINEERING COSTS FOR BALLPARK CONSTRUCTION PROJECTS	GSD	Architect and Engineer Fees Along with Design and Construction Fees for Various Ballpark Construction Projects		9	1003-Request	Ready	C - Proposed G.O. Bonds	447,000						447,000	19	Bicentennial Park 37209
064 - Sports Authority	23SP0003	New	DESIGN & ENGINEERING COSTS FOR BALLPARK CONSTRUCTION PROJECTS	GSD	Architect and Engineer Fees Along with Design and Construction Fees for Various Ballpark Construction Projects		9	1003-Request	Ready	M - Proposed 4% Funds	447,000						447,000	19	Bicentennial Park 37209
064 - Sports Authority	22SP0001	Resubmitted Not Started	SOUNDS BALLPARK - GENERAL REPAIRS / UPGRADES	GSD	Funds for Major Repairs / Maintenance Items such as Fans, Protective Netting, Picnic Areas / Rails, Seat Replacements and HVAC / Roof / Lighting / Structural in FY2026 and Beyond		12	1003-Request	Ready	C - Proposed G.O. Bonds	720,200	200,000	200,000	300,000	300,000	300,000	2,020,200	19	Bicentennial Park 37209
064 - Sports Authority	22SP0001	Resubmitted Not Started	SOUNDS BALLPARK - GENERAL REPAIRS / UPGRADES	GSD	Funds for Major Repairs / Maintenance Items such as Fans, Protective Netting, Picnic Areas / Rails, Seat Replacements and HVAC / Roof / Lighting / Structural in FY2026 and Beyond		12	1003-Request	Ready	M - Proposed 4% Funds	720,200	200,000	200,000	300,000	300,000	300,000	2,020,200	19	Bicentennial Park 37209

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
064 - Sports Authority	19SP0005	Resubmitted Not Started	RENOVATION OF EXISTING STADIUM; OR CONSTRUCTION OF A NEW STADIUM	GSD	Nissan Stadium - Improvements to Existing Stadium or Construction of a New Stadium		24	1003-Request	Ready	A - Miscellaneous Funds	1,700,000,000						1,700,000,000	6	East Bank Titan Way 37201
064 - Sports Authority	19SP0005	Resubmitted Not Started	RENOVATION OF EXISTING STADIUM; OR CONSTRUCTION OF A NEW STADIUM	GSD	Nissan Stadium - Improvements to Existing Stadium or Construction of a New Stadium		24	1003-Request	Ready	G - State Funds	500,000,000						500,000,000	6	East Bank Titan Way 37201
064 - Sports Authority	17SP0003	Redirected	NEW ICE RINK / FACILITY	GSD	[Re-directed to 18PR0006] New Ice Rink / Facility		24	1003-Request	Ready	O - Approved Miscellaneous							0		
SPORTS AUTHORITY - TOTALS						0					2,202,988,400	1,210,000	2,000,000	850,000	850,000	850,000	2,208,748,400		
065 - Water and Sewer	23WS0003 / 23PW0003	New	SOLID WASTE NEW COLLECTION AND RECYCLING HARDWARE AND SOFTWARE	GSD	New Software, Including Hardware to Improve Routing, Tracking of Carts, Recycling Efforts, Etc.			1003-Request	Ready	C - Proposed G.O. Bonds							0		

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																	
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address	
065 - Water and Sewer	23WS0002 / 16PW0003	New	SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	GSD	Improvements for Long Term Maintenance at Landfills, Replacement of Recycling / Trash Equipment, Convenience Center Equipment		12	1003-Request	Ready	C - Proposed G.O. Bonds							0			
065 - Water and Sewer	23WS0001	New	SOLID WASTE CONVENIENCE CENTERS - UPGRADES AND IMPROVEMENTS	GSD	Security Upgrades to Convenience Centers Including Cameras, Fencing, Improved Buildings and Process Flow Through Sites		12	1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000	5,000,000	5,000,000	2,000,000	2,000,000	2,000,000	26,000,000			
065 - Water and Sewer	22WS0001	Resubmitted Not Started	STORMWATER ADMINISTRATION AND MAINTENANCE FACILITIES	GSD	BUILDING FOR STORMWATER OPERATIONS AND MAINTENANCE FACILITY TO HOUSE VEHICLES AND SPECIALIZED EQUIPMENT		48	1001-Funded	Ready	H - Enterprise Funds	4,000,000						4,000,000			
065 - Water and Sewer	21WS0023	Resubmitted Not Started	STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	GSD	PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER PLANNING FOR WATERSHED		72	1001-Funded	Ready	E - Proposed Revenue Bonds	4,550,000	2,575,000	2,200,000	1,775,000	1,775,000	1,775,000	14,650,000			
065 - Water and Sewer	21WS0022	Resubmitted Not Started	CAPITAL PROJECTS - SEWER PROJECTS	GSD	SEWER SYSTEM IMPROVEMENTS, EVALUATE RIVER BANK AT FORCE MAIN CROSSING, BLAIR BLVD IMPROVEMENTS		72	1001-Funded	Ready	E - Proposed Revenue Bonds	34,000,000						34,000,000			
065 - Water and Sewer	21WS0021	Resubmitted Not Started	CAPITAL PROJECTS - WATER PROJECTS	GSD	LEAK DETECTION, 12TH AVE WATER MAIN REPLACEMENTS PHASE 2, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, CENTRAL PIKE WM, CENTENNIAL AREA WIR, HILLSBORO PIKE WATER MAIN REPLACEMENT, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER WATER MAIN REPLACEMENT PROJECTS AS IDENTIFIED		72	1001-Funded	Ready	E - Proposed Revenue Bonds	90,500,000	41,000,000	57,000,000	62,200,000	61,300,000	62,500,000	374,500,000			
065 - Water and Sewer	21WS0021	Resubmitted Not Started	CAPITAL PROJECTS - WATER PROJECTS	GSD	LEAK DETECTION, 12TH AVE WATER MAIN REPLACEMENTS PHASE 2, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, CENTRAL PIKE WM, CENTENNIAL AREA WIR, HILLSBORO PIKE WATER MAIN REPLACEMENT, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER WATER MAIN REPLACEMENT PROJECTS AS IDENTIFIED		72	1001-Funded	Ready	F - Federal Funds	25,000,000	10,000,000	10,000,000	10,000,000			55,000,000			

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
065 - Water and Sewer	21WS0020	Resubmitted Not Started	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	GSD	Participation Projs With Developers For Utility Capacity Specialized Tech Utility Relos Dept Staff Efforts To Support All Engineering Activities... [See Comments]		72	1001-Funded	Ready	E - Proposed Revenue Bonds	18,750,000	18,935,000	18,825,000	18,780,000	18,845,000	19,030,000	113,165,000		
065 - Water and Sewer	21WS0019	Resubmitted Not Started	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	GSD	SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES		72	1001-Funded	Ready	E - Proposed Revenue Bonds	5,650,000	5,775,000	6,675,000	6,750,000	7,325,000	7,350,000	39,525,000		
065 - Water and Sewer	21WS0018	Resubmitted Not Started	CUSTOMER SERVICE CENTER	GSD	ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPMENTS, COMMERCIAL METERS		72	1001-Funded	Ready	E - Proposed Revenue Bonds	7,525,000	56,975,000	6,475,000	6,475,000	6,475,000	6,625,000	90,550,000	19	
065 - Water and Sewer	21WS0017	Resubmitted Not Started	INFORMATION SERVICES / DATA INTEGRITY	GSD	UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES		72	1001-Funded	Ready	E - Proposed Revenue Bonds	3,825,000	5,900,000	4,825,000	575,000	725,000	4,125,000	19,975,000	19	
065 - Water and Sewer	21WS0016	Resubmitted Not Started	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	GSD	ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED		72	1001-Funded	Ready	E - Proposed Revenue Bonds	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	21,000,000		
065 - Water and Sewer	21WS0015	Resubmitted Not Started	SECURITY	GSD	IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.		72	1001-Funded	Ready	E - Proposed Revenue Bonds	500,000	825,000	425,000	375,000	375,000	500,000	3,000,000		
065 - Water and Sewer	21WS0014	Resubmitted Not Started	DRY CREEK WASTEWATER TREATMENT PLANT	GSD	REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, DISINFECTION IMPROVEMENTS, INSTALL FLOOD PROTECTION WALL		72	1001-Funded	Ready	E - Proposed Revenue Bonds	45,095,000	75,575,500	4,590,000	3,115,000	2,270,000	4,800,000	135,445,500	10	
065 - Water and Sewer	21WS0013	Resubmitted Not Started	WHITES CREEK WASTEWATER TREATMENT PLANT	GSD	REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, REHABILITATE FORCE MAIN TO CENTRAL WWTP		72	1001-Funded	Ready	E - Proposed Revenue Bonds	9,566,000	3,302,000	6,298,000	12,924,000	7,525,000	7,551,000	47,166,000	1	COUNTY HOSPITAL ROAD

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
065 - Water and Sewer	21WS0012	Resubmitted Not Started	CENTRAL WASTEWATER TREATMENT PLANT	GSD	REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, REPLACEMENT OF DISINFECTION PROCESS		72	1001-Funded	Ready	E - Proposed Revenue Bonds	31,130,000	11,955,000	17,924,000	16,445,000	16,315,000	6,419,000	100,188,000	19	1600 2ND AVE NORTH 37208
065 - Water and Sewer	21WS0011	Resubmitted Not Started	LABORATORY	GSD	REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT AND SAMPLERS		72	1001-Funded	Ready	E - Proposed Revenue Bonds	570,000	75,000	75,000	225,000	100,000	100,000	1,145,000		
065 - Water and Sewer	21WS0010	Resubmitted Not Started	RTE-WATER & WASTEWATER PUMPING STATIONS	GSD	WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILITATIONS INCLUDING PUMP, MOTOR, VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.		72	1001-Funded	Ready	E - Proposed Revenue Bonds	5,760,000	3,460,000	3,820,000	3,770,000	3,980,000	4,180,000	24,970,000		
065 - Water and Sewer	21WS0009	Resubmitted Not Started	RESERVOIRS	GSD	IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS		72	1001-Funded	Ready	E - Proposed Revenue Bonds	32,650,000	600,000	15,150,000	600,000	3,650,000	600,000	53,250,000		
065 - Water and Sewer	21WS0008	Resubmitted Not Started	K.R. HARRINGTON WATER TREATMENT PLANT	GSD	REPLACE HIGH SERVICE UNITS, REFURBISH PUMPS, FILTER BACKWASH & WASTE IMPROVEMENTS, REPLACE VALVES, FILTER BUILDING REHAB		72	1001-Funded	Ready	E - Proposed Revenue Bonds	2,075,000	1,100,000	1,075,000	2,125,000	1,325,000	1,075,000	8,775,000	15,19	
065 - Water and Sewer	21WS0007	Resubmitted Not Started	OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	GSD	REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS		72	1001-Funded	Ready	E - Proposed Revenue Bonds	2,950,000	1,025,000	2,200,000	2,100,000	725,000	725,000	9,725,000	15,19	
065 - Water and Sewer	21WS0006	Resubmitted Not Started	DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	GSD	VEHICLE REPLACEMENTS AND UPGRADES		72	1001-Funded	Ready	H - Enterprise Funds	5,500,000	4,000,000	4,000,000	3,500,000	3,500,000	4,000,000	24,500,000		
065 - Water and Sewer	21WS0005	Resubmitted Not Started	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	GSD	TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS		72	1001-Funded	Ready	E - Proposed Revenue Bonds	170,400,000	119,150,000	4,650,000	2,800,000	3,050,000	2,700,000	302,750,000	15,19	
065 - Water and Sewer	21WS0005	Resubmitted Not Started	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	GSD	TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS		72	1001-Funded	Ready	F - Federal Funds			330,540,000				330,540,000	15,19	

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
065 - Water and Sewer	21WS0004	Resubmitted Not Started	GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	GSD	REPLACE AND REFURBISH BLOWERS, COMPRESSORS, PUMP SYSTEMS, SECONDARY TREATMENT, DISINFECTION, ELECTRICAL SYSTEMS, GRIT AND SCREENING, HVAC, AND OTHER FACILITY REPAIRS		72	1001-Funded	Ready	E - Proposed Revenue Bonds							0	1,10,19	
065 - Water and Sewer	21WS0002	Resubmitted Not Started	ADMINISTRATION BUILDING PROJECTS	GSD	PLAN, DESIGN, AND CONSTRUCTION OF RENOVATIONS OF ADMINISTRATION BUILDING		72	1001-Funded	Ready	E - Proposed Revenue Bonds				500,000			500,000	19	1600 2ND AVENUE NORTH 37208
065 - Water and Sewer	19WS0002	Resubmitted In Progress	STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	GSD	STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED		72	1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000		
065 - Water and Sewer	19WS0001	Resubmitted In Progress	STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	GSD	STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES		72	1001-Funded	Ready	C - Proposed G.O. Bonds							0		
065 - Water and Sewer	19WS0001	Resubmitted In Progress	STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	GSD	STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES		72	1001-Funded	Ready	H - Enterprise Funds	1,500,000	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000	7,000,000		
065 - Water and Sewer	17WS0001	Resubmitted In Progress	STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT	GSD	Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.		72	1001-Funded	Ready	H - Enterprise Funds	1,500,000	1,300,000	1,000,000	1,000,000	2,000,000	2,000,000	8,800,000		
065 - Water and Sewer	14WS0001	Resubmitted In Progress	STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	GSD	DRAINAGE IMPROVEMENTS - CORPS OF ENGINEERS PROJECTS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS		60	1003-Request	Ready	C - Proposed G.O. Bonds	3,500,000	6,500,000	3,200,000	2,600,000	5,500,000	3,500,000	24,800,000	29	
065 - Water and Sewer	09WS0027	Resubmitted In Progress	STORMWATER - ENGINEERING	GSD	CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITAL IMPROVEMENTS / UPGRADES		72	1003-Request	Ready	C - Proposed G.O. Bonds	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	27,000,000		
065 - Water and Sewer	09WS0025	Resubmitted In Progress	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	GSD	Major Capital Construction		60	1003-Request	Ready	C - Proposed G.O. Bonds	19,500,000	20,760,000	26,062,500	26,100,000	20,250,000	23,250,000	135,922,500		

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
065 - Water and Sewer	09WS0019	Resubmitted In Progress	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT, SCHRADER LANE	GSD	CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLACEMENT ASN ASSOCIATED COMMUNITY IMPROVEMENTS TO INCLUDE GREENWAY/PARK DESIGN, MOBILITY IMPROVEMENTS. PROPOSED ARP FUNDING WITH LOCAL ARP MATCH.		72	1001-Funded	Ready	E - Proposed Revenue Bonds	86,000,000	190,000,000	416,500,000	210,500,000	130,500,000	142,000,000	1,175,500,000	21	
065 - Water and Sewer	09WS0019	Resubmitted In Progress	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT, SCHRADER LANE	GSD	CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLACEMENT ASN ASSOCIATED COMMUNITY IMPROVEMENTS TO INCLUDE GREENWAY/PARK DESIGN, MOBILITY IMPROVEMENTS. PROPOSED ARP FUNDING WITH LOCAL ARP MATCH.		72	1001-Funded	Ready	F - Federal Funds	10,000,000	54,000,000					64,000,000	21	
042 - Public Works/NDOT	16PW0003 / 23WS0002	Resubmitted Not Started	SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	GSD	IMPROVEMENTS FOR LONG TERM MAINTENANCE AT LANDFILLS, REPLACEMENT OF RECYCLING/TRASH EQUIPMENT, CONVENIENCE CENTER EQUIPMENT		72	1003-Request	Ready	C - Proposed G.O. Bonds	4,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	14,000,000		Countywide
042 - Public Works/NDOT	23PW0003 / 23WS0003	New	SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE	GSD	NEW SOFTWARE, INCLUDING HARDWARE, TO IMPROVE ROUTING, TRACKING OF CARTS, RECYCLING EFFORTS, ETC		72	1001-Funded	Ready	C - Proposed G.O. Bonds	10,000,000	5,000,000	5,000,000				20,000,000		
											655,496,000	657,787,500	966,009,500	409,734,000	312,010,000	319,305,000	3,320,342,000		
067 - General Hospital	23GH0033	New	Transport Monitor / Defibrillator	GSD	Transport Monitor / Defibrillator - Zoll R Series defibrillator monitor. Replacing outdate equipment		6	1003-Request	Ready	M - Proposed 4% Funds	14,000						14,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0032	New	Medication Refrigerators	GSD	Medication Refrigerators - Nine needed. Locking mechanisms do not work.		6	1003-Request	Ready	M - Proposed 4% Funds	22,200						22,200	21	1818 Albion Street 37208

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
067 - General Hospital	23GH0031	New	C Mac Blades	GSD	C Mac Blades - Two full sets of blades for emergent intubations - COVID and emergent			1002-Priority	Ready	M - Proposed 4% Funds	22,500						22,500	21	1818 Albion Street 37208
067 - General Hospital	23GH0030	New	Valleylab FX8 Energy Platform	GSD	Valleylab FX8 Energy Platform - Current Equipment has become inoperative. Must have this equipment for L/D surgical procedures		12	1002-Priority	Ready	M - Proposed 4% Funds	23,100						23,100	21	1818 Albion Street 37208
067 - General Hospital	23GH0029	New	Rapid Infuser	GSD	Rapid Infuser - Required at onset of Trauma Program		6	1002-Priority	Ready	M - Proposed 4% Funds	24,000						24,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0028	New	Immunohistology (IHC) Stainer - Histology	GSD	Immunohistology (IHC) Stainer - Histology		12	1003-Request	Ready	M - Proposed 4% Funds	25,000						25,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0027	New	CPAP - BIPAP V60 Machines	GSD	Need to Replace two CPAP / BIPAP Machines due to inability to get parts. The non-invasive machines allow the physician to try BIPAP on patient before intubation.		9	1003-Request	Ready	M - Proposed 4% Funds	25,700						25,700	21	1818 Albion Street 37208
067 - General Hospital	23GH0026	New	Pelvic Fracture Instrument Set	GSD	Pelvic Fracture Instrument Set - Needed for Trauma Designation		6	1003-Request	Ready	M - Proposed 4% Funds	27,400						27,400	21	1818 Albion Street 37208
067 - General Hospital	23GH0025	New	Welch Allen Vital Sign Monitor / Machines	GSD	Vital Sign Machines - Direct Patient Care		6	1003-Request	Ready	M - Proposed 4% Funds	2,000						2,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0024	New	Tele Boxes - Replace	GSD	Replace and Add Telemetry Boxes. Currently limited to less than 40 housewde.		12	1002-Priority	Ready	M - Proposed 4% Funds	46,500						46,500	21	1818 Albion Street 37208
067 - General Hospital	23GH0023	New	Water Tank - Replace	GSD	Water Tank #3 has reached the end of its life cycle		6	1003-Request	Ready	C - Proposed G.O. Bonds	50,000						50,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0023	New	Water Tank - Replace	GSD	Water Tank #3 has reached the end of its life cycle		6	1003-Request	Ready	M - Proposed 4% Funds	50,000						50,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0022	New	Laparoscopic Surgical Instruments	GSD	Replace laparoscopic surgical instruments			1003-Request	Ready	M - Proposed 4% Funds	50,000						50,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0021	New	Air Conditioners - Portable	GSD	Portable A/C Units for critical areas of hospital.		6	1003-Request	Ready	M - Proposed 4% Funds	12,600						12,600	21	1818 Albion Street 37208
067 - General Hospital	23GH0020	New	Emergency Room Telemetry - Upgrade / Replace	GSD	ER Telemetry needs to be updated and comparable to Med Surg floors for transport and standardization throughout hospital.		12	1002-Priority	Ready	M - Proposed 4% Funds	56,000						56,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0019	New	Fleet - Pickup Truck	GSD	Current truck is 23 years old. 3/4 Ton 4x4 needed to move EM / HazMat trailer as current truck is too small.		3	1003-Request	Ready	M - Proposed 4% Funds	57,000						57,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0018	New	Humidification System - Air Handling Unit	GSD	Humidification System failed and we cannot maintain proper humidity levels in the OB and OR		3	1003-Request	Ready	M - Proposed 4% Funds	74,000						74,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0017	New	Uninterruptible Power Supply (UPS) Replacements - Phase 1 and Phase 2	GSD	UPS Equipment in Hospital Server Room and MDF Closets are at End-of-Life		12	1003-Request	Ready	M - Proposed 4% Funds	80,000	80,000					160,000	21	1818 Albion Street 37208

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
067 - General Hospital	23GH0016	New	Pragon - Hardware Upgrade	GSD	Unavoidable Upgrade required even before move to new platform - Regulatory mandate		6	1002-Priority	Ready	C - Proposed G.O. Bonds	100,000						100,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0016	New	Pragon - Hardware Upgrade	GSD	Unavoidable Upgrade required even before move to new platform - Regulatory mandate		6	1002-Priority	Ready	M - Proposed 4% Funds	100,000						100,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0015	New	Intra-Aortic Balloon Pump	GSD	Cardiac Catheterization Tool - well past its useful life		6	1003-Request	Ready	C - Proposed G.O. Bonds	100,000						100,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0015	New	Intra-Aortic Balloon Pump	GSD	Cardiac Catheterization Tool - well past its useful life		6	1003-Request	Ready	M - Proposed 4% Funds	100,000						100,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0014	New	Automated Endoscope Reprocessing System	GSD	Reprocessing System for our Endoscopy areas - beyond useful life and costing us in downtime and damage to scopes and their optics		6	1002-Priority	Ready	M - Proposed 4% Funds	54,000						54,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0013	New	Surgical Beds	GSD	Two Additional Surgical Beds to Outfit the Third Operating Room and Swing Operating Room		6	1003-Request	Ready	M - Proposed 4% Funds	54,000						54,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0012	New	EKG Machines	GSD	Several of our older EKG units are unable to transmit wirelessly. Not standard and patient risk.		12	1003-Request	Ready	M - Proposed 4% Funds	14,000						14,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0011	New	HVAC - AHU Coil 1 and Coil 2 Replacement	GSD	Coils are clogged restricting air flow and the ability to cool the hospital		12	1003-Request	Ready	C - Proposed G.O. Bonds	160,000	160,000					320,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0011	New	HVAC - AHU Coil 1 and Coil 2 Replacement	GSD	Coils are clogged restricting air flow and the ability to cool the hospital		12	1003-Request	Ready	M - Proposed 4% Funds	160,000	160,000					320,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0010	New	Colonoscopes and Gastrosopes - Small and Large	GSD	With Limited Scopes Options, we cannot turn over cases quickly and must re-process between cases - costing surgeon time and patient delays		6	1002-Priority	Ready	M - Proposed 4% Funds	61,000	60,500					121,500	21	1818 Albion Street 37208
067 - General Hospital	23GH0009	New	PC Replacements - Phase 1 and Phase 2	GSD	Replace Out-of-Date PCs / Laptops with Thin Clients and Software License for VDI and Microsoft Assurance for Windows Enterprise		24	1002-Priority	Ready	M - Proposed 4% Funds	800	800					1,600	21	1818 Albion Street 37208
067 - General Hospital	23GH0008	New	Electrical Switch Gear	GSD	Electrical Switch Gear is failing regularly. Meharry has no lease responsibility for it due to current contract. Not Hospital Grade and way beyond useful life.		12	1003-Request	Ready	C - Proposed G.O. Bonds	250,000						250,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0008	New	Electrical Switch Gear	GSD	Electrical Switch Gear is failing regularly. Meharry has no lease responsibility for it due to current contract. Not Hospital Grade and way beyond useful life.		12	1003-Request	Ready	M - Proposed 4% Funds	250,000						250,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0007	New	Digital ER X-Ray Machine	GSD	Replace 1998 Equipment at End of Life on Parts. Ramification on Reimbursement Rates for Medicare		6	1003-Request	Ready	C - Proposed G.O. Bonds	280,000						280,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0007	New	Digital ER X-Ray Machine	GSD	Replace 1998 Equipment at End of Life on Parts. Ramification on Reimbursement Rates for Medicare		6	1003-Request	Ready	M - Proposed 4% Funds	280,000						280,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0006	New	Additional SAN Storage and Back-Up Devices - Phase 1 and Phase 2	GSD	Current Data Growth for Paragon, One Content and Imaging will fill up current storage and Back-up devices		12	1003-Request	Ready	C - Proposed G.O. Bonds	167,000	334,000					501,000	21	1818 Albion Street 37208

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
067 - General Hospital	23GH0006	New	Additional SAN Storage and Back-Up Devices - Phase 1 and Phase 2	GSD	Current Data Growth for Paragon, One Content and Imaging will fill up current storage and Back-up devices		12	1003-Request	Ready	M - Proposed 4% Funds	167,000	334,000					501,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0005	New	Swing Lab for Small Interventional Radiology, Vascular, etc.	GSD	With Interventional Cardiology, IV Radiology and Vascular Surgeon; we do not have enough capacity and smaller cases wait unnecessarily.		9	1003-Request	Ready	C - Proposed G.O. Bonds	350,000						350,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0005	New	Swing Lab for Small Interventional Radiology, Vascular, etc.	GSD	With Interventional Cardiology, IV Radiology and Vascular Surgeon; we do not have enough capacity and smaller cases wait unnecessarily.		9	1003-Request	Ready	M - Proposed 4% Funds	350,000						350,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0004	New	VM Ware Server Blades	GSD	IT Security intrusions clearly indicate we must update our virtual server hardware that can support current operating system with more comprehensive security against hacking / malware.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	420,000						420,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0004	New	VM Ware Server Blades	GSD	IT Security intrusions clearly indicate we must update our virtual server hardware that can support current operating system with more comprehensive security against hacking / malware.		12	1002-Priority	Ready	M - Proposed 4% Funds	420,000						420,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0003	New	Spacelab Monitors	GSD	Replace outdated monitors in 40 rooms and Emergency Room		12	1002-Priority	Ready	C - Proposed G.O. Bonds	400,000						400,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0003	New	Spacelab Monitors	GSD	Replace outdated monitors in 40 rooms and Emergency Room		12	1002-Priority	Ready	M - Proposed 4% Funds	400,000						400,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0002	New	Automated Pharmacy Cabinets - Replace Throughout Hospital	GSD	Negotiating Lease Arrangements with two major vendors - our current cabinets will not be supported past 12/31/22.			1002-Priority	Ready	C - Proposed G.O. Bonds	1,500,000						1,500,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0001	New	Electronic Health Record (EHR) System Replacement for Hospital and Clinics	GSD	8 Year Old EHR does not function well for clinical staff, providers, etc. Remote hosted platform would allow a single database and interoperable platform that will tie to other EHRS and their clinical data.		18	1002-Priority	Ready	C - Proposed G.O. Bonds	2,400,000						2,400,000	21	1818 Albion Street 37208
067 - General Hospital	17GH0009	Resubmitted In Progress	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.	GSD	General Hospital - Miscellaneous Repairs, Renovations, Major Maintenance, and Equipment.		24	1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000						10,000,000	21	1818 Albion Street 37208

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
067 - General Hospital	17GH0007	Resubmitted Not Started	UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY	GSD	Upgrade Selected Existing Computer System with Current Technology - Current Systems Out of Date and Need to be Upgraded to Current Standards		24	1002-Priority	Ready	C - Proposed G.O. Bonds	596,000						596,000	21	1818 Albion Street 37208
GENERAL HOSPITAL - TOTALS						0					19,795,800	1,129,300	0	0	0	0	20,925,100		
075 - Metro Action Commission	23AC0002	New	North Head Start replace damaged walls and ceilings	GSD	Replacement of damaged walls, ceilings and flooring will provide a more safe and conducive learning environment for the children along with meeting Head Start performance standards regarding the facility. Eliminates an environmental hazard.	1,000	6	1002-Priority	Ready	C - Proposed G.O. Bonds	650,000						650,000	19	1624 5th Avenue North 37208
075 - Metro Action Commission	23AC0001	New	Tom Joy Facility Replacement	GSD	A new replacement facility in Nashville on the existing property.	306,000	12	1003-Request	Ready	C - Proposed G.O. Bonds			12,000,000				12,000,000		
075 - Metro Action Commission	18AC0004	Redirected	LAND ACQUISITION FOR 3 PROPOSED NEW FACILITIES. CONSTRUCTION SITES FOR NORTH, RICHLAND, AND STAND-ALONE KITCHEN FACILITY	GSD	[Redirected to 18AC0001, 18AC0003 & 16AC0002] To acquire property for the New North Relocation facility, the new Richland Head Start Facility, and for the Stand Alone Kitchen facility.		6	1003-Request	Ready	C - Proposed G.O. Bonds							0	19,20	North = 1624 5th Avenue North 37208; Richland = 5900 Charlotte Avenue 37209 37208, 37209 respectively
075 - Metro Action Commission	18AC0003	Resubmitted Not Started	RICHLAND HEADSTART REPLACEMENT FACILITY	GSD	A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost.	306,000	12	1003-Request	Ready	C - Proposed G.O. Bonds		12,750,000					12,750,000	20	5900 Charlotte Avenue, Nashville, TN 37209-3104

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
075 - Metro Action Commission	18AC0002	Resubmitted Not Started	BERRY HEADSTART REPLACEMENT FACILITY	GSD	The Master Plan recommends building a new facility on the same property behind the existing facility.	306,000	12	1003-Request	Ready	C - Proposed G.O. Bonds				12,000,000			12,000,000	17	2233 Winford Avenue, Nashville, TN 37211
075 - Metro Action Commission	18AC0001	Resubmitted Not Started	NORTH REPLACEMENT HEADSTART FACILITY	GSD	A new replacement facility South of Nashville in Southern Davidson County.	306,000	12	1002-Priority	Ready	C - Proposed G.O. Bonds	12,750,000						12,750,000	28,29,30,31,32,33	Geography 1624 5th Avenue North 37208
075 - Metro Action Commission	16AC0002	Resubmitted Not Started	KITCHEN REPLACEMENT STAND ALONE FACILITY	GSD	To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.	306,000	12	1002-Priority	Ready	C - Proposed G.O. Bonds	9,600,000						9,600,000	19	37208 1624 5th Avenue North
METRO ACTION COMM - TOTALS						1,531,000					23,000,000	12,750,000	12,000,000	12,000,000	0	0	59,750,000		
077 - MDHA	23HA0001	New	East Bank Affordable Housing Planning	GSD	Planning and Leverage for Development of Affordable Housing on the East Bank.		18	1003-Request	Ready	C - Proposed G.O. Bonds	4,000,000						4,000,000		East Bank 37206
077 - MDHA	22HA0003	Resubmitted In Progress	FINANCE AFFORDABLE HOUSING DEVELOPMENT	GSD	Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill		60	1003-Request	Ready	C - Proposed G.O. Bonds	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	120,000,000	6,17,19	
077 - MDHA	22HA0001	Resubmitted Not Started	KIRKPATRICK COMMUNITY CENTER PARK	GSD	Installation of a 7 acre park connected to the Kirkpatrick Park Community Center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan.		12	1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000	10,000,000					20,000,000		

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
077 - MDHA	21HA0002	Resubmitted Not Started	CAYCE PHASE-II STORM SEWER OUTFALL PROJECT	GSD	Installation of sewer / storm water separation piping as mandated by Metro Water to allow for continued development in the Envision Cayce project area. Project includes water sewer storm water and roadway upgrades		18	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000						25,000,000		
077 - MDHA	19HA0008	Resubmitted In Progress	ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING	GSD	Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Envision Sudekum-Napier community plan		24	1003-Request	Ready	C - Proposed G.O. Bonds	50,000,000						50,000,000		101 University Court 37210
077 - MDHA	18HA0004	Resubmitted In Progress	FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS	GSD	Annual Capital Needs For Maintaining The Historic Building Occupied By The Frist Museum (MDHA Property) Averages \$500,000.		12	1003-Request	Ready	C - Proposed G.O. Bonds	750,000	500,000	500,000	500,000	500,000	500,000	3,250,000	19	919 Broadway 37203
077 - MDHA	17HA0009	Resubmitted In Progress	ENVISION ANDREW JACKSON HOUSING	GSD	Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University		19	1003-Request	Ready	C - Proposed G.O. Bonds	850,000						850,000	19	1457 Jackson Street 37208
						MDHA - TOTALS	0				110,600,000	30,500,000	20,500,000	20,500,000	20,500,000	20,500,000	223,100,000		
078 - MTA	22MT0004	Resubmitted In Progress	MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	GSD	From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.		48	1003-Request	Ready	C - Proposed G.O. Bonds	309,975,000						309,975,000	13,15,16,17,19,28,29,32	Hickory Hollow to Downtown. Bell Rd & Murfreesboro Pk

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
078 - MTA	22MT0004	Resubmitted In Progress	MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	GSD	From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.		48	1003-Request	Ready	F - Federal Funds	103,325,000						103,325,000	13,15,16,17,19,28,29,32	Hickory Hollow to Downtown. Bell Rd & Murfreesboro Pk
078 - MTA	22MT0003	Resubmitted Not Started	WEGO STAR RAIL UPGRADES	GSD	Capital upgrades needed to support extra trips and Positive Train Control in outlying years: FY 24 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 25, 26, & 27 are for PTC.		72	1004-Long Term Request	Ready	C - Proposed G.O. Bonds			7,126,400	44,200,000	44,200,000	44,200,000	139,726,400	11,12,14,15,19	WeGo Star Commuter Rail Line
078 - MTA	22MT0002	Resubmitted In Progress	CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT	GSD	To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit		60	1003-Request	Ready	C - Proposed G.O. Bonds	69,700,000						69,700,000	1,2,3,19,20,21	Clarksville Pike
078 - MTA	22MT0002	Resubmitted In Progress	CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT	GSD	To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit		60	1003-Request	Ready	F - Federal Funds	23,200,000						23,200,000	1,2,3,19,20,21	Clarksville Pike
078 - MTA	22MT0001	Resubmitted In Progress	BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE	GSD	Purchase of additional passenger vehicles to increase peak hour frequency, new routes route expansion and Access services.		36	1003-Request	Ready	C - Proposed G.O. Bonds	8,180,000	4,838,000	6,135,700				19,153,700		Within Davidson County
078 - MTA	20MT0002	Resubmitted In Progress	TRANSIT STOPS AND SHELTER IMPROVEMENTS	GSD	Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.		18	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000	3,000,000	2,200,000	2,200,000	2,200,000	2,200,000	14,800,000		On bus routes throughout Davidson County.
078 - MTA	18MT0011	Resubmitted Not Started	DONELSON STATION IMPROVEMENTS	GSD	For redevelopment of the Music City Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.		24	1004-Long Term Request	Ready	C - Proposed G.O. Bonds		5,000,000	5,000,000				10,000,000	15	2705 Lebanon Pike 37214

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
078 - MTA	18MT0007	Resubmitted Not Started	SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	GSD	Design of a secondary transit hub south of Broadway in Downtown Nashville.		60	1004-Long Term Request	Ready	C - Proposed G.O. Bonds		2,101,300	20,000,000	20,000,000			42,101,300	19	Downtown south of Broadway, near the Convention Center
078 - MTA	18MT0006	Resubmitted Not Started	TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN	GSD	Right of way improvements to create a future "Transit Priority Corridor" through Downtown Nashville to connect MCC and a future southern hub, done in coordination with NDOT.		60	1003-Request	Ready	C - Proposed G.O. Bonds		5,000,000	5,000,000				10,000,000	19	Downtown Nashville
078 - MTA	18MT0002	Resubmitted In Progress	NEIGHBORHOOD TRANSIT CENTERS	GSD	Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility		36	1003-Request	Ready	C - Proposed G.O. Bonds	8,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	28,000,000	2,21,25	
078 - MTA	15MT0006	Resubmitted In Progress	RTA THROUGH MTA GRANT MATCHES	GSD	Matching funds to leverage Federal and State grant funding		12	1002-Priority	Ready	C - Proposed G.O. Bonds	1,250,000	1,300,000	1,500,000	1,750,000	2,000,000	2,050,000	9,850,000		n/a
078 - MTA	15MT0003	Resubmitted In Progress	ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	GSD	Replacement of Access Ride Paratransit Vehicles		10	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000	2,966,400	3,055,400	3,147,100	3,241,500	3,338,700	18,749,100		n/a

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

GSD PROJECTS																			
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
078 - MTA	15MT0002	Resubmitted In Progress	REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	GSD	Replacement Buses - 40', 45' and 60' Transit Buses		18	1003-Request	Ready	C - Proposed G.O. Bonds	8,343,000	8,600,000	9,400,000	11,200,000	8,300,000	8,300,000	54,143,000		n/a Placement of replacement vehicles for service would be equitably based.
078 - MTA	15MT0001	Resubmitted In Progress	MATCHES FOR MTA FEDERAL AND STATE GRANT	GSD	Matching funds to leverage approximately \$40 million in Federal and State grant funding annually.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	6,000,000	6,250,000	6,500,000	6,750,000	7,000,000	7,250,000	39,750,000		n/a
					MTA - TOTALS	0					543,973,000	43,055,700	69,917,500	93,247,100	70,941,500	71,338,700	892,473,500		
080 - Metro Nashville Public Schools	23BE0005	New	ISAAC LITTON MIDDLE	GSD	Renovation of Isaac Litton Middle School		12	1003-Request	Ready	C - Proposed G.O. Bonds						100,086,000	100,086,000		
080 - Metro Nashville Public Schools	23BE0004	New	HERMITAGE ELEMENTARY	GSD	Hermitage Elementary - Renovation		9	1003-Request	Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	23BE0003	New	FLEET GPS EQUIPMENT UPGRADE	GSD	Install GPS Equipment in various Fleet		24	1002-Priority	Ready	C - Proposed G.O. Bonds	1,500,000	500,000	520,000	540,000	560,000	580,000	4,200,000		
080 - Metro Nashville Public Schools	23BE0002	New	HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS	GSD	Install Artificial Turf Fields at various high schools in Davidson County		4	1002-Priority	Ready	C - Proposed G.O. Bonds	13,000,000						13,000,000		
080 - Metro Nashville Public Schools	23BE0001	New	FAMILY INFORMATION CENTER AND EMPLOYEE SUPPORT CENTER	GSD	Family Information Center and Employee Support Center		12	1002-Priority	Ready	C - Proposed G.O. Bonds	1,200,000	12,500,000					13,700,000		
080 - Metro Nashville Public Schools	22BE0004	Resubmitted Not Started	ELEVATOR REMEDIATIONS	GSD	Elevator Remediations - Lift & Elevator Replacements, Elevator Code Remediations, Etc.		6	1002-Priority	Ready	C - Proposed G.O. Bonds	1,600,000	825,000	475,000	475,000	250,000	250,000	3,875,000		
080 - Metro Nashville Public Schools	22BE0003	Resubmitted Not Started	GLENVIEW ELEMENTARY - RENOVATION	GSD	Glenview Elementary - Renovation		6	1003-Request	Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	22BE0002	Resubmitted Not Started	FIRE ALARM REMEDIATIONS	GSD	Fire Alarm Remediations - System Replacements, Full Audio Signals, Code Compliance, Etc.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	3,800,000	1,635,000	1,115,000	520,000	135,000	115,000	7,320,000		

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
080 - Metro Nashville Public Schools	22BE0001	Resubmitted Not Started	OVERTON CLUSTER ELEMENTARY	GSD	Overton Cluster Elem - New School	100,000	24	1003-Request	Ready	C - Proposed G.O. Bonds	39,040,000						39,040,000		
080 - Metro Nashville Public Schools	21BE0002	Resubmitted Not Started	BUILDING ENERGY UPGRADES	GSD	Energy Upgrades in MNPS Buildings (HVAC, Windows, Insulation, LED lighting, Etc.)		12	1002-Priority	Ready	C - Proposed G.O. Bonds	6,750,000	6,750,000	6,750,000	6,750,000	6,750,000	6,750,000	40,500,000		
080 - Metro Nashville Public Schools	21BE0001	Resubmitted Not Started	JULIA GREEN ELEMENTARY - RENOVATION	GSD	Renovation of Julia Green Elementary		6	1003-Request	Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	20BE0004	Resubmitted Not Started	BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION	GSD	Renovation of the Bailey Building at Nashville Classical Leased Facility		6	1003-Request	Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	20BE0001	Resubmitted Not Started	IDA B. WELLS ELEMENTARY RENOVATION	GSD	Ida B. Wells Elementary - Renovation		9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds						19,680,000	19,680,000		
080 - Metro Nashville Public Schools	19BE0022	Resubmitted In Progress	REGIONAL BUS PARKING TERMINALS	GSD	Regional Bus Parking Terminals		9	1002-Priority	Ready	C - Proposed G.O. Bonds	500,000	2,000,000	500,000	2,000,000	500,000	2,000,000	7,500,000		
080 - Metro Nashville Public Schools	19BE0020	Resubmitted In Progress	OPERATIONS BUILDING - OFFICE RENOVATION	GSD	Operations Building - Office Renovation		4	1002-Priority	Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	19BE0018	Resubmitted Not Started	WILLIAM HENRY OLIVER MIDDLE - RENOVATION	GSD	William Henry Oliver Middle - Renovation		9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	19BE0017	Redirected	WESTMEADE ELEMENTARY - DESIGN FEES ONLY	GSD	[Redirected to 04BE0033] Westmeade Elementary - Design Fees Only		6	1002-Priority	Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	19BE0016	Resubmitted Not Started	SHAYNE ELEMENTARY - RENOVATION	GSD	Shayne Elementary - Renovation		9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	19BE0015	Resubmitted Not Started	RUBY MAJOR ELEMENTARY - RENOVATION	GSD	Ruby Major Elementary - Renovation		9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds							0		

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
080 - Metro Nashville Public Schools	19BE0014	Resubmitted Not Started	ROSS EARLY LEARNING CENTER - RENOVATION	GSD	Ross Early Learning Center - Renovation		9	1003-Request	Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	19BE0011	Resubmitted Not Started	MARSHALL, THURGOOD MIDDLE - RENOVATION	GSD	Marshall, Thurgood Middle - Renovation		9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	19BE0010	Resubmitted Not Started	JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION	GSD	John Early Museum Middle Magnet - Renovation		9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	19BE0006	Resubmitted Not Started	GLENGARRY ELEMENTARY - RENOVATION	GSD	Glengarry Elementary - Renovation		9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	19BE0004	Redirected	CANE RIDGE CLUSTER - LAND - NEW MIDDLE SCHOOL	GSD	[Redirected to 19BE0003] Cane Ridge Cluster - Land - New Middle School		3		Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	19BE0003	Resubmitted In Progress	CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL	GSD	Cane Ridge Cluster - New Middle School - 1,000 Students	1,200,000	24	1003-Request	Ready	C - Proposed G.O. Bonds		50,860,000					50,860,000		
080 - Metro Nashville Public Schools	19BE0001	Resubmitted Not Started	A Z KELLEY ELEMENTARY - RENOVATION	GSD	A Z Kelley Elementary - Renovation		9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds				26,880,000			26,880,000		School District 6
080 - Metro Nashville Public Schools	18BE0019	Resubmitted Not Started	District-Wide Projects	GSD	Miscellaneous District-Wide Projects			1002-Priority	Ready	C - Proposed G.O. Bonds	308,622,000	189,053,000	166,759,000	160,231,000	119,383,000	83,144,000	1,027,192,000		County-wide
080 - Metro Nashville Public Schools	18BE0018	Resubmitted In Progress	School Renovations	GSD	Misc. Renovation Projects for Metro Schools			1003-Request	Ready	C - Proposed G.O. Bonds	85,330,000	132,920,000	127,510,000	287,070,000	192,556,000	282,636,000	1,108,022,000		County-wide
080 - Metro Nashville Public Schools	18BE0017	Resubmitted In Progress	School Expansions and Replacements	GSD	Expansion and Replacement Projects in Metro Schools			1003-Request	Ready	C - Proposed G.O. Bonds	174,720,000	125,020,000	124,910,000				424,650,000		County-wide
080 - Metro Nashville Public Schools	18BE0015	Resubmitted In Progress	OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS	GSD	School Space Upgrades and Various Small Projects		12	1002-Priority	Ready	C - Proposed G.O. Bonds	2,375,000						2,375,000		
080 - Metro Nashville Public Schools	18BE0011	Resubmitted In Progress	CENTRAL SERVICES - FURNITURE AND EQUIPMENT	GSD	Furniture and Equipment for Central Services		12	1002-Priority	Ready	C - Proposed G.O. Bonds	300,000	300,000	300,000	300,000	300,000	300,000	1,800,000		
080 - Metro Nashville Public Schools	18BE0004	Resubmitted In Progress	CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge)	GSD	Cane Ridge Cluster Elementary (Burkitt Ridge) New 600-Student Elementary School		24	1003-Request	Ready	C - Proposed G.O. Bonds		39,040,000					39,040,000		School Board Dist. 6

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																	
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address	
080 - Metro Nashville Public Schools	17BE0014	Resubmitted In Progress	MNPS LAND ACQUISITIONS	GSD	MNPS Land Acquisitions		6	1003-Request	Ready	C - Proposed G.O. Bonds	8,000,000	10,000,000	12,000,000	19,250,000			49,250,000			
080 - Metro Nashville Public Schools	17BE0006	Resubmitted Not Started	BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)	GSD	Brick Church Middle (LEAD College Prep)		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 1	
080 - Metro Nashville Public Schools	17BE0005	Resubmitted In Progress	AUDITORIUM UPGRADES	GSD	Auditorium - Lighting, Seating, Carpet, Etc., Upgrades		6	1003-Request	Ready	C - Proposed G.O. Bonds	5,950,000	1,975,000	760,000	200,000	200,000	200,000	9,285,000			
080 - Metro Nashville Public Schools	17BE0004	Resubmitted In Progress	ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL	GSD	Antioch Cluster - New Elementary School		12	1002-Priority	Ready	C - Proposed G.O. Bonds	35,910,000						35,910,000			
080 - Metro Nashville Public Schools	17BE0002	Resubmitted In Progress	TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS	GSD	District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades		12	1002-Priority	Ready	C - Proposed G.O. Bonds	6,950,000	7,630,000	6,600,000	6,890,000	7,200,000	7,270,000	42,540,000			
080 - Metro Nashville Public Schools	17BE0001	Resubmitted In Progress	TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROEGCTS	GSD	District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades		12	1002-Priority	Ready	C - Proposed G.O. Bonds	10,670,000	10,790,000	10,920,000	8,340,000	8,550,000	8,760,000	58,030,000			
080 - Metro Nashville Public Schools	16BE0029	Resubmitted In Progress	SCHOOL - SAFETY AND SECURITY	GSD	School - Safety and Security		12	1002-Priority	Ready	C - Proposed G.O. Bonds	250,000	256,200	262,700	269,200	276,000	282,900	1,597,000			
080 - Metro Nashville Public Schools	16BE0022	Resubmitted In Progress	EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE	GSD	Exterior Building Improvements - Maintenance		12	1002-Priority	Ready	C - Proposed G.O. Bonds	22,500,000	4,990,000	2,155,000	1,300,000	575,000	825,000	32,345,000			
080 - Metro Nashville Public Schools	16BE0021	Resubmitted Not Started	BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION	GSD	Baxter ALC (Liberty Collegiate Academy) - Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 3	
080 - Metro Nashville Public Schools	16BE0019	Resubmitted In Progress	INTERIOR BUILDING IMPROVEMENTS	GSD	Interior Building Improvements - Carpet, Hard Flooring, Lockers, Interior Doors, Painting, Etc.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	6,950,000	745,000	545,000	100,000	220,000	220,000	8,780,000			
080 - Metro Nashville Public Schools	16BE0017	Resubmitted In Progress	ATHLETIC FACILITY UPGRADES	GSD	Athletic Facility Upgrades		12	1002-Priority	Ready	C - Proposed G.O. Bonds	5,450,000	2,795,000	845,000	1,850,000	1,100,000	650,000	12,690,000			

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
080 - Metro Nashville Public Schools	16BE0008	Resubmitted Not Started	DALEWOOD - EAST END - RENOVATION	GSD	Dalewood - East End - Renovation		18	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 5
080 - Metro Nashville Public Schools	16BE0007	Resubmitted In Progress	SECURITY VESTIBULES	GSD	Security Vestibules		6	1002-Priority	Ready	C - Proposed G.O. Bonds	315,000	315,000	315,000	315,000	315,000	315,000	1,890,000		
080 - Metro Nashville Public Schools	15BE0015	Redirected	AUDITORIUM LIGHTING UPGRADES	GSD	[Redirected to 17BE0005 Auditorium Upgrades]		12	1002-Priority	Ready	C - Proposed G.O. Bonds							0		
080 - Metro Nashville Public Schools	15BE0011	Resubmitted In Progress	PLUMBING UPGRADES	GSD	Plumbing Upgrades - Pipe Replacements, Water Heaters, Pumps, Sinks, Toilets, Etc.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	3,700,000	1,145,000	175,000	275,000	200,000	50,000	5,545,000		
080 - Metro Nashville Public Schools	15BE0009	Resubmitted In Progress	SITE IMPROVEMENTS - MAINTENANCE	GSD	Site Improvements - Sidewalks, Fencing, Handrails, Maintenance, Drainage Improvements, Etc.		12	1003-Request	Ready	C - Proposed G.O. Bonds	3,960,000	190,000	135,000	85,000	150,000	75,000	4,595,000		
080 - Metro Nashville Public Schools	14BE0047	Resubmitted In Progress	MUSIC MAKES US - UPGRADES	GSD	Music Makes Us - Upgrades		12	1002-Priority	Ready	C - Proposed G.O. Bonds	3,460,000						3,460,000		
080 - Metro Nashville Public Schools	14BE0045	Resubmitted In Progress	HVAC UPGRADES AND REPLACEMENTS	GSD	HVAC Chillers, Controls, Components and Replacements		12	1002-Priority	Ready	C - Proposed G.O. Bonds	141,500,000	79,385,000	83,430,000	76,270,000	57,855,000	27,130,000	465,570,000		
080 - Metro Nashville Public Schools	14BE0042	Resubmitted In Progress	EMERGENCY CONSTRUCTION AND CONTINGENCY	GSD	Emergency Construction and Contingency		12	1002-Priority	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	30,000,000		
080 - Metro Nashville Public Schools	14BE0041	Resubmitted In Progress	ELECTRICAL UPGRADES	GSD	Electrical Upgrades - Site Lighting, Electrical Panels, PA Systems, Interior Lighting, Etc.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	16,550,000	5,700,000	2,805,000	1,375,000	1,115,000	1,150,000	28,695,000		
080 - Metro Nashville Public Schools	14BE0039	Resubmitted In Progress	CASEWORK, FURNITURE, LAB UPGRADES	GSD	Casework, Furniture, Lab Upgrades, Etc.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	7,200,000		

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
080 - Metro Nashville Public Schools	14BE0038	Resubmitted In Progress	PAVING UPGRADES	GSD	Paving Upgrades - Seal & Stripe, Replacement, New Parking & Driveways, Etc.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	7,000,000	2,470,000	2,070,000	800,000	800,000	800,000	13,940,000		
080 - Metro Nashville Public Schools	14BE0037	Resubmitted In Progress	ENVIRONMENTAL REMEDIATION	GSD	Environmental Remediation - Asbestos Removal, Lead Water Testing, Radon Testing, Etc.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	2,950,000	2,100,000	1,900,000	1,900,000	1,900,000	1,900,000	12,650,000		
080 - Metro Nashville Public Schools	14BE0033	Resubmitted Not Started	STANFORD MONTESSORI ELEMENTARY - RENOVATION	GSD	Stanford Montessori Elementary Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 4
080 - Metro Nashville Public Schools	14BE0026	Resubmitted In Progress	NASHVILLE SCHOOL OF THE ARTS - NEW	GSD	Nashville School of the Arts - New		18	1002-Priority	Ready	C - Proposed G.O. Bonds	18,700,000		124,910,000				143,610,000		School Board Dist. 5
080 - Metro Nashville Public Schools	14BE0025	Resubmitted Not Started	BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION	GSD	Big Picture High School At Vaught Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 9
080 - Metro Nashville Public Schools	14BE0022	Resubmitted Not Started	MARTIN CENTER - RENOVATION	GSD	Martin Center - Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 8
080 - Metro Nashville Public Schools	14BE0019	Resubmitted Not Started	J F KENNEDY MIDDLE RENOVATION	GSD	J F Kennedy Middle Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 6
080 - Metro Nashville Public Schools	14BE0018	Resubmitted Not Started	JONES PAIDEIA ELEMENTARY RENOVATION	GSD	Jones Paideia Elementary Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 1
080 - Metro Nashville Public Schools	14BE0014	Resubmitted Not Started	HICKMAN ELEMENTARY RENOVATION	GSD	Hickman Elementary Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 4
080 - Metro Nashville Public Schools	14BE0012	Resubmitted Not Started	GLENDALE ELEMENTARY RENOVATION	GSD	Glendale Elementary Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 8
080 - Metro Nashville Public Schools	14BE0011	Resubmitted Not Started	THOMAS A. EDISON ELEMENTARY - RENOVATION	GSD	Thomas A. Edison Elementary - Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 6
080 - Metro Nashville Public Schools	14BE0010	Resubmitted Not Started	EAKIN ELEMENTARY RENOVATION	GSD	Eakin Elementary Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 8
080 - Metro Nashville Public Schools	14BE0009	Resubmitted Not Started	I.T. CRESWELL MIDDLE - RENOVATION	GSD	I.T. Creswell Middle - Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 1
080 - Metro Nashville Public Schools	14BE0008	Resubmitted Not Started	CARTER-LAWRENCE ELEMENTARY RENOVATION	GSD	Carter-Lawrence Elementary Renovation		12	1005	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 5

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

																			GSD PROJECTS																				
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address																				
080 - Metro Nashville Public Schools	14BE0007	Resubmitted Not Started	CANE RIDGE HIGH - RENOVATION	GSD	Cane Ridge High Renovation		12	1005	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 6																				
080 - Metro Nashville Public Schools	14BE0005	Resubmitted Not Started	JERE BAXTER MIDDLE	GSD	Jere Baxter Middle renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds				26,950,000			26,950,000		School Board Dist. 3																				
080 - Metro Nashville Public Schools	14BE0002	Resubmitted Not Started	AMQUI ELEMENTARY	GSD	Amqui Elementary - Renovation		12	1005	Ready	C - Proposed G.O. Bonds							0		School Board District 3																				
080 - Metro Nashville Public Schools	14BE0001	Resubmitted Not Started	MARGARET ALLEN MIDDLE - RENOVATION	GSD	Margaret Allen Middle - Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 4																				
080 - Metro Nashville Public Schools	13BE0044	Resubmitted Not Started	DUPONT HADLEY MIDDLE RENOVATION	GSD	DuPont Hadley Middle Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds						34,730,000	34,730,000		School Board Dist. 4																				
080 - Metro Nashville Public Schools	13BE0041	Resubmitted In Progress	ADA COMPLIANCE	GSD	ADA Compliance		6	1002-Priority	Ready	C - Proposed G.O. Bonds	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000																						
080 - Metro Nashville Public Schools	13BE0040	Resubmitted Not Started	WEST END MIDDLE RENOVATION	GSD	West End Middle - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 8																				
080 - Metro Nashville Public Schools	13BE0039	Resubmitted Not Started	WARNER ELEMENTARY (E.O.) - RENOVATION	GSD	Warner Elementary (E. O.) - Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds			24,180,000				24,180,000		School Board Dist. 5																				
080 - Metro Nashville Public Schools	13BE0037	Resubmitted Not Started	SYLVAN PARK ELEMENTARY - RENOVATION	GSD	Sylvan Park Elementary - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds						21,890,000	21,890,000		School Board Dist. 9																				
080 - Metro Nashville Public Schools	13BE0036	Resubmitted Not Started	SUPPLY CENTER - RENOVATION	GSD	Supply Center - Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							0																						
080 - Metro Nashville Public Schools	13BE0033	Resubmitted Not Started	PRINT SHOP RENOVATION	GSD	Print Shop Renovation		6	1003-Request	Ready	C - Proposed G.O. Bonds							0																						
080 - Metro Nashville Public Schools	13BE0031	Resubmitted Not Started	OPERATIONS BUILDING RENOVATION	GSD	Operations Building Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							0																						
080 - Metro Nashville Public Schools	13BE0028	Resubmitted Not Started	OLD CENTER ELEMENTARY RENOVATION	GSD	Old Center Elementary Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 3																				
080 - Metro Nashville Public Schools	13BE0027	Resubmitted Not Started	OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)	GSD	Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences)		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 1																				

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
080 - Metro Nashville Public Schools	13BE0026	Resubmitted Not Started	NEELY'S BEND ELEMENTARY - RENOVATION	GSD	Neely's Bend Elementary - Addition of 8 Classrooms		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 3
080 - Metro Nashville Public Schools	13BE0025	Resubmitted Not Started	NEELY'S BEND MIDDLE - RENOVATION (LEAD)	GSD	Neely's Bend Middle - Renovation (LEAD)		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 3
080 - Metro Nashville Public Schools	13BE0024	Resubmitted Not Started	MEIGS MIDDLE MAGNET RENOVATION	GSD	Meigs Middle Magnet Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 5
080 - Metro Nashville Public Schools	13BE0022	Resubmitted Not Started	MCCRUDER CENTER RENOVATION	GSD	McGruder Center Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 1
080 - Metro Nashville Public Schools	13BE0021	Resubmitted Not Started	MCGAVOCK ELEMENTARY RENOVATION	GSD	McGavock Elementary - Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds						13,300,000	13,300,000		School Board Dist. 4
080 - Metro Nashville Public Schools	13BE0020	Resubmitted Not Started	HENRY MAXWELL ELEMENTARY - RENOVATION	GSD	Henry Maxwell Elementary - Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 6
080 - Metro Nashville Public Schools	13BE0018	Resubmitted Not Started	MAPLEWOOD HIGH - RENOVATION	GSD	Maplewood High - Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds				62,020,000			62,020,000		School Board Dist. 3
080 - Metro Nashville Public Schools	13BE0017	Resubmitted Not Started	LOCKELAND ELEMENTARY - RENOVATION	GSD	Lockeland Elementary - Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds					12,160,000		12,160,000		School Board Dist. 5
080 - Metro Nashville Public Schools	13BE0012	Resubmitted Not Started	HEAD MIDDLE - RENOVATE FACILITY	GSD	Head Middle - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 5
080 - Metro Nashville Public Schools	13BE0011	Resubmitted Not Started	HAYNES MIDDLE RENOVATION	GSD	Haynes Middle Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		school Board Dist. 1
080 - Metro Nashville Public Schools	13BE0009	Resubmitted Not Started	GRA-MAR MIDDLE - RENOVATE FACILITY	GSD	Gra-Mar Middle - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds						32,580,000	32,580,000		School Board Dist. 3
080 - Metro Nashville Public Schools	13BE0008	Resubmitted Not Started	EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY	GSD	East Nashville Magnet High - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds					35,170,000		35,170,000		School Board Dist. 5
080 - Metro Nashville Public Schools	13BE0007	Resubmitted Not Started	GOWER ELEMENTARY RENOVATION	GSD	Gower Elementary Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds			35,520,000				35,520,000		School Board Dist. 9
080 - Metro Nashville Public Schools	13BE0006	Resubmitted Not Started	CROFT MIDDLE RENOVATION	GSD	Croft Middle - Renovation		12	1005	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 7

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
080 - Metro Nashville Public Schools	13BE0004	Resubmitted Not Started	CAMERON COLLEGE PREP - LEAD	GSD	Cameron College Prep - LEAD		12	1005	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 5
080 - Metro Nashville Public Schools	13BE0002	Resubmitted Not Started	BUENA VISTA ELEMENTARY E.O. RENOVATION	GSD	Buena Vista Elementary E.O. Renovation			1004-Long Term Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 1
080 - Metro Nashville Public Schools	12BE0003	Resubmitted Not Started	STOKES BUILDING - RENOVATE	GSD	Stokes Building - Renovate		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 5
080 - Metro Nashville Public Schools	12BE0001	Resubmitted Not Started	THE ACADEMY AT OLD COCKRILL - RENOVATION	GSD	The Academy at Old Cockrill - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds				9,680,000			9,680,000		School Board Dist. 1
080 - Metro Nashville Public Schools	09BE0026	Resubmitted Not Started	NAPIER ELEMENTARY RENOVATION	GSD	Napier Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 5
080 - Metro Nashville Public Schools	09BE0025	Resubmitted Not Started	PARK AVENUE ELEMENTARY - RENOVATION	GSD	Park Avenue Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 5
080 - Metro Nashville Public Schools	09BE0023	Resubmitted Not Started	TAYLOR STRATTON ELEMENTARY - RENOVATION	GSD	Taylor Stratton Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 3
080 - Metro Nashville Public Schools	09BE0022	Resubmitted Not Started	JOHN B. WHITSITT ELEMENTARY - RENOVATION	GSD	John B. Whitsitt Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 7
080 - Metro Nashville Public Schools	09BE0021	Resubmitted Not Started	MT. VIEW ELEMENTARY RENOVATION	GSD	Mt. View Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 6
080 - Metro Nashville Public Schools	09BE0020	Resubmitted Not Started	J T MOORE MIDDLE - RENOVATE FACILITY	GSD	J T Moore Middle - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds			31,220,000				31,220,000		School Board Dist. 8
080 - Metro Nashville Public Schools	09BE0018	Resubmitted Not Started	DAN MILLS ELEMENTARY RENOVATION	GSD	Dan Mills Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 3
080 - Metro Nashville Public Schools	09BE0017	Resubmitted Not Started	MCKISSICK MIDDLE RENOVATION	GSD	McKissick Middle School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 1
080 - Metro Nashville Public Schools	09BE0016	Resubmitted Not Started	MCCANN (NASHVILLE PREP) - RENOVATION	GSD	McCann (Nashville Prep) - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 1
080 - Metro Nashville Public Schools	09BE0015	Resubmitted Not Started	HUNTERS LANE HIGH RENOVATION	GSD	Hunters Lane High School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 3

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
080 - Metro Nashville Public Schools	09BE0014	Resubmitted Not Started	HULL-JACKSON ELEM. MONTESSORI RENOVATION	GSD	Hull-Jackson Elem. Montessori School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 1
080 - Metro Nashville Public Schools	09BE0013	Resubmitted Not Started	H G HILL MIDDLE RENOVATION	GSD	H G Hill Middle School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 9
080 - Metro Nashville Public Schools	09BE0012	Resubmitted Not Started	HARPETH VALLEY ELEMENTARY RENOVATION	GSD	Harpeth Valley Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 9
080 - Metro Nashville Public Schools	09BE0010	Resubmitted Not Started	GRANBERY ELEMENTARY RENOVATION	GSD	Granbery Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 2
080 - Metro Nashville Public Schools	09BE0008	Resubmitted Not Started	GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION	GSD	Glenn Elementary / Murrell Conversion - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 8
080 - Metro Nashville Public Schools	09BE0006	Resubmitted Not Started	BELLEVUE MIDDLE RENOVATION	GSD	Bellevue Middle School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds				29,650,000			29,650,000		School Board Dist. 9
080 - Metro Nashville Public Schools	09BE0005	Resubmitted Not Started	CUMBERLAND ELEMENTARY RENOVATION	GSD	Cumberland Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 1
080 - Metro Nashville Public Schools	09BE0004	Resubmitted Not Started	COCKRILL ELEMENTARY RENOVATION	GSD	Cockrill Elementary School - Renovate Facility		12	1005	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 1
080 - Metro Nashville Public Schools	09BE0002	Resubmitted Not Started	EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION	GSD	East Nashville Middle School at Bailey - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 5
080 - Metro Nashville Public Schools	09BE0001	Resubmitted Not Started	ANTIOCH HIGH SCHOOL RENOVATION	GSD	Antioch High School - Renovate Facility		24	1005	Ready	C - Proposed G.O. Bonds					88,600,000		88,600,000		School Board Dist. 6
080 - Metro Nashville Public Schools	08BE0004	Resubmitted Not Started	ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION	GSD	Robert E. Lillard Elementary Design Center - Renovate Facility	22,700	12	1002-Priority	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 1
080 - Metro Nashville Public Schools	07BE0001	Resubmitted In Progress	PRE-K AND K4 PLAYGROUNDS	GSD	Pre-K And K4 Playgrounds		12	1002-Priority	Ready	C - Proposed G.O. Bonds	392,000	392,000	392,000	392,000	392,000	392,000	2,352,000		
080 - Metro Nashville Public Schools	04BE0035	Resubmitted Not Started	WRIGHT MIDDLE - RENOVATION	GSD	Wright Middle School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds						41,280,000	41,280,000		School Board Dist. 7 180 MCCALL ST 37211
080 - Metro Nashville Public Schools	04BE0034	Resubmitted Not Started	WHITES CREEK HIGH RENOVATION	GSD	Whites Creek High School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds				69,170,000			69,170,000		School Board Dist. 1 17277 OLD HICKORY BLVD 37189

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
080 - Metro Nashville Public Schools	04BE0033	Resubmitted Not Started	WESTMEADE ELEMENTARY - REPLACE	GSD	Westmeade Elementary School - Replace Facility for 800 Students		24	1003-Request	Ready	C - Proposed G.O. Bonds	41,790,000						41,790,000		School Board Dist. 9 6641 CLEARBROOK DR 37205
080 - Metro Nashville Public Schools	04BE0032	Resubmitted Not Started	UNA ELEMENTARY - RENOVATION	GSD	Una Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds			36,590,000				36,590,000		School Board Dist. 7 2018 MURFREESBORO RD 37217
080 - Metro Nashville Public Schools	04BE0031	Resubmitted Not Started	SHWAB ELEMENTARY - RENOVATION	GSD	Shwab Elementary School - Renovate Facility		12	1002-Priority	Ready	C - Proposed G.O. Bonds		22,900,000					22,900,000		School Board Dist. 5 DICKERSON RD 37207
080 - Metro Nashville Public Schools	04BE0029	Resubmitted In Progress	PERCY PRIEST ELEMENTARY REPLACEMENT	GSD	Percy Priest Elementary - Replacement		12	1002-Priority	Ready	C - Proposed G.O. Bonds	39,280,000						39,280,000		School Board Dist. 8 1700 OTTER CREEK RD 37215
080 - Metro Nashville Public Schools	04BE0028	Resubmitted Not Started	PEARL-COHN HIGH RENOVATION	GSD	Pearl-Cohn High School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 5 904 26TH AVENUE NORTH 37208
080 - Metro Nashville Public Schools	04BE0027	Resubmitted In Progress	PARAGON MILLS ELEMENTARY - RENOVATION	GSD	Paragon Mills Elementary - Renovate Facility		12	1002-Priority	Ready	C - Proposed G.O. Bonds	33,420,000						33,420,000		School Board Dist. 6 260 PARAGON MILLS RD 37211
080 - Metro Nashville Public Schools	04BE0025	Resubmitted Not Started	J E MOSS ELEMENTARY - RENOVATE	GSD	J E Moss Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds					30,066,000		30,066,000		School Board Dist. 6 4701 BOWFIELD DR 37013
080 - Metro Nashville Public Schools	04BE0024	Resubmitted Not Started	MCGAVOCK HIGH RENOVATION	GSD	McGavock High School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 4 3150 MCGAVOCK PIKE 37214
080 - Metro Nashville Public Schools	04BE0023	Resubmitted Not Started	LAKEVIEW ELEMENTARY - REPLACEMENT	GSD	Lakeview Elementary School - Replacement		12	1002-Priority	Ready	C - Proposed G.O. Bonds	39,320,000						39,320,000		School Board Dist. 6 455 RURAL HILL RD 37217
080 - Metro Nashville Public Schools	04BE0021	Resubmitted Not Started	TOM JOY ELEMENTARY RENOVATION	GSD	Tom Joy Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 3 2201 JONES AVE 37207
080 - Metro Nashville Public Schools	04BE0020	Resubmitted Not Started	JOELTON ELEMENTARY RENOVATION	GSD	Joelton Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist.1 7141 WHITES CREEK PIKE 37080
080 - Metro Nashville Public Schools	04BE0019	Resubmitted Not Started	INGLEWOOD ELEMENTARY RENOVATION	GSD	Inglewood Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 5 1700 RIVERSIDE DR 37216
080 - Metro Nashville Public Schools	04BE0018	Resubmitted Not Started	CORA HOWE ELEMENTARY RENOVATION	GSD	Cora Howe Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 5 1928 GREENWOOD AVE 37206
080 - Metro Nashville Public Schools	04BE0017	Resubmitted Not Started	HARRIS-HILLMAN SPECIAL ED. RENOVATION	GSD	Harris-Hillman Special Ed. - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 8 1706 26TH AVENUE SOUTH 37212

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
080 - Metro Nashville Public Schools	04BE0013	Resubmitted Not Started	GLENCLIFF HIGH RENOVATION	GSD	Glenciff High School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds		69,460,000					69,460,000		School Board Dist. 7 160 ANTIOCH PIKE 37211
080 - Metro Nashville Public Schools	04BE0011	Resubmitted Not Started	DUPONT ELEMENTARY RENOVATION	GSD	DuPont Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds						19,090,000	19,090,000		School Board Dist. 4 1311 9TH ST 37138
080 - Metro Nashville Public Schools	04BE0010	Resubmitted Not Started	DONELSON MIDDLE RENOVATION	GSD	Donelson Middle School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 4 110 STEWARTS FERRY PIKE 37214
080 - Metro Nashville Public Schools	04BE0009	Resubmitted Not Started	CHARLOTTE PARK ELEMENTARY RENOVATION	GSD	Charlotte Park Elementary - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds				18,830,000			18,830,000		School Board Dist. 9 480 ANNEX AVE 37209
080 - Metro Nashville Public Schools	04BE0008	Resubmitted Not Started	BELLSHIRE ELEMENTARY - RENOVATION	GSD	Bellshire Elementary - Renovation and Addition			1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 1 1128 BELL GRIMES LANE 37207
080 - Metro Nashville Public Schools	04BE0007	Resubmitted Not Started	BASS, W. A. MIDDLE RENOVATION	GSD	Bass, W. A. Middle School - Renovate Facility		18	1004-Long Term Request	Ready	C - Proposed G.O. Bonds					26,560,000		26,560,000		School Board Dist. 1 5200 DELAWARE AVE 37209
080 - Metro Nashville Public Schools	03BE0061	Resubmitted Not Started	TWO RIVERS MIDDLE SCHOOL - RENOVATION	GSD	Two Rivers Middle School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 4 2991 MCGAVOCK PK 37214
080 - Metro Nashville Public Schools	03BE0059	Resubmitted Not Started	TULIP GROVE ELEMENTARY - RENOVATION	GSD	Tulip Grove Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 4 441 TYLER DR 37076
080 - Metro Nashville Public Schools	03BE0057	Resubmitted In Progress	TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS	GSD	District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades		12	1002-Priority	Ready	C - Proposed G.O. Bonds	950,000	8,960,000	8,940,000	9,060,000	9,100,000	9,240,000	46,250,000		
080 - Metro Nashville Public Schools	03BE0053	Resubmitted In Progress	ROOFING - REPLACEMENT / REPAIR	GSD	Replacement And / Or Repair of Roofs		12	1002-Priority	Ready	C - Proposed G.O. Bonds	17,900,000	12,330,000	10,290,000	8,225,000	8,000,000	750,000	57,495,000		
080 - Metro Nashville Public Schools	03BE0052	Resubmitted Not Started	ROBERTSON ACADEMY - RENOVATION	GSD	Robertson Academy - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 8 835 ROBERTSON ACADEMY RD 37220

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
080 - Metro Nashville Public Schools	03BE0046	Resubmitted Not Started	MURRELL SCHOOL (GLENN) - RENOVATION	GSD	Murrell School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 5 1400 14TH Av S 37212
080 - Metro Nashville Public Schools	03BE0038	Resubmitted Not Started	KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)	GSD	Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion)		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 5 1000 SEVIER ST 37206
080 - Metro Nashville Public Schools	03BE0035	Resubmitted Not Started	JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION	GSD	Johnson ALC School - Renovate Facility		12	1002-Priority	Ready	C - Proposed G.O. Bonds	11,660,000						11,660,000		School Board Dist. 5 1200 2ND Av S 37210
080 - Metro Nashville Public Schools	03BE0033	Resubmitted Not Started	ANDREW JACKSON ELEMENTARY RENOVATION	GSD	Andrew Jackson Elementary School - Renovate Facility		12	1005	Ready	C - Proposed G.O. Bonds							0		School Board District 4 110 SHUTE LN 37138
080 - Metro Nashville Public Schools	03BE0028	Resubmitted In Progress	HAYWOOD ELEMENTARY - RENOVATION	GSD	Haywood Elementary School - Renovation	43,600	12	1002-Priority	Ready	C - Proposed G.O. Bonds	30,960,000						30,960,000		School Board Dist. 2 3790 TURLEY DR 37211
080 - Metro Nashville Public Schools	03BE0027	Resubmitted Not Started	ALEX GREEN ELEMENTARY RENOVATION	GSD	Alex Green Elementary School - Renovate Facility		12	1005	Ready	C - Proposed G.O. Bonds	9,290,000						9,290,000		School Board District 1 3921 LLOYD RD 37189
080 - Metro Nashville Public Schools	03BE0022	Resubmitted Not Started	GLENCLIFF ELEMENTARY RENOVATION	GSD	Glenclyff Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 7 120 ANTIOCH PK 37211
080 - Metro Nashville Public Schools	03BE0020	Resubmitted Not Started	FALL-HAMILTON E. O. ELEMENTARY RENOVATION	GSD	Fall-Hamilton E. O. Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 5 510 WEDGEWOOD AV 37203
080 - Metro Nashville Public Schools	03BE0016	Resubmitted Not Started	DUPONT-TYLER MIDDLE SCHOOL RENOVATION	GSD	DuPont-Tyler Middle School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 4 431 TYLER DR 37076
080 - Metro Nashville Public Schools	03BE0015	Resubmitted Not Started	DODSON ELEMENTARY RENOVATION	GSD	Dodson Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 4 4190 CHANDLER RD 37076
080 - Metro Nashville Public Schools	03BE0009	Resubmitted Not Started	HATTIE COTTON ELEMENTARY RENOVATION	GSD	Hattie Cotton Elementary School - Renovate Facility		12	1003-Request	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 5 1033 WEST GREENWOOD Av 37206
080 - Metro Nashville Public Schools	03BE0008	Resubmitted Not Started	COLE ELEMENTARY RENOVATION	GSD	Cole Elementary School - Renovate Facility.		12	1005	Ready	C - Proposed G.O. Bonds							0		School Board Dist. 2 5060 COLEMONT DR 37013
080 - Metro Nashville Public Schools	03BE0007	Resubmitted Not Started	COHN LEARNING CENTER - RENOVATION	GSD	Cohn Learning Center - Renovation		12	1003-Request	Ready	C - Proposed G.O. Bonds				43,890,000			43,890,000		School Board Dist. 9 4805 PARK AV 37209

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

GSD PROJECTS																			
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
080 - Metro Nashville Public Schools	03BE0005	Resubmitted In Progress	BUS AND FLEET VEHICLE REPLACEMENT	GSD	Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules		12	1002-Priority	Ready	C - Proposed G.O. Bonds	5,000,000	5,175,000	5,360,000	5,550,000	5,740,000	5,940,000	32,765,000		
080 - Metro Nashville Public Schools	03BE0001	Resubmitted Not Started	APOLLO MIDDLE SCHOOL - RENOVATION	GSD	Apollo Middle School - Renovate Facility.		24	1004-Long Term Request	Ready	C - Proposed G.O. Bonds		40,560,000					40,560,000		School Board Dist 6 631 RICHARDS RD 37013
MNPS - TOTALS						1,366,300					1,176,664,000	858,866,200	838,358,700	894,602,200	623,878,000	731,560,900	5,123,930,000		
GRAND TOTALS - GSD						74,403,000					9,247,424,900	2,975,336,800	3,140,561,900	2,523,941,700	1,749,571,100	1,777,558,700	21,414,395,100		

USD PROJECTS

032 - Fire	23FD0001	New	Station 24 Replacement	USD	NFD has an immediate need to replace outdated and undersized facilities including Station 24. Funding will allow NFD to plan and continue replacement of facilities as well as maintenance and repair of NFD Facilities.		24	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000						15,000,000		near existing Station 24 which sits at 3851 Clarksville Hwy.
------------	----------	-----	------------------------	-----	--	--	----	---------------	-------	-------------------------	------------	--	--	--	--	--	------------	--	--

065 - Water and Sewer	21WS0003	Resubmitted Not Started	BIOSOLIDS AND ODOR CONTROL	USD	SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY		72	1001-Funded	Ready	E - Proposed Revenue Bonds	5,900,000	19,230,000	19,135,000	6,975,000	3,900,000	3,576,500	58,716,500	19	1600 2ND AVENUE NORTH 37208
-----------------------	----------	-------------------------	----------------------------	-----	---	--	----	-------------	-------	----------------------------	-----------	------------	------------	-----------	-----------	-----------	------------	----	-----------------------------

068 - DES-District Energy System	19OO0001	Resubmitted In Progress	WATER TREATMENT IMPROVEMENTS	USD	Improvements to System Water Chemistry and Chilled Water System Performance		18	1003-Request	Ready	C - Proposed G.O. Bonds	275,000						275,000		
068 - DES-District Energy System	16OO0006	Resubmitted In Progress	SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING	USD	Renovate & Improve Customer Connections. New Hotel Connection at 3rd & Molloy. Connection to MDHA South Parcel M. Connection of New 5th & Broadway Development.		12	1003-Request	Ready	C - Proposed G.O. Bonds	1,587,300						1,587,300	19	

FY2023 Capital Improvements Budget - All Departments - FINAL

As of June 2022

			GSD PROJECTS																
Dept	Project	Project Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Duration (months)	Priority	Ready Status	Funding Type	FY23	FY24	FY25	FY26	FY27	FY28	Total	Council Districts	Address
068 - DES-District Energy System	16OO0005	Resubmitted In Progress	ENGINEERING - PROJECT ADMINISTRATION	USD	Engineering - Project Administration - 10%		12	1003-Request	Ready	C - Proposed G.O. Bonds	45,000						45,000	19	Downtown
068 - DES-District Energy System	16OO0003	Resubmitted In Progress	GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	USD	Insulation Replacement, Structural Repairs, Corrosion Prevention, etc.		12	1003-Request	Ready	C - Proposed G.O. Bonds	935,000	82,500					1,017,500	19	Downtown
068 - DES-District Energy System	16OO0002	Resubmitted In Progress	MANHOLE INSULATION REPAIR & REPLACEMENT	USD	Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition		12	1003-Request	Ready	C - Proposed G.O. Bonds	82,500	82,500					165,000	19	Downtown
068 - DES-District Energy System	16OO0001	Resubmitted In Progress	EDS REPAIR & REPLACEMENT PROJECTS	USD	EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc.		12	1002-Priority	Ready	C - Proposed G.O. Bonds	495,000	330,000					825,000	19	Downtown
					DES - TOTALS	0					3,419,800	495,000	0	0	0	0	3,914,800		

					GRAND TOTALS - USD	0					24,319,800	19,725,000	19,135,000	6,975,000	3,900,000	3,576,500	77,631,300		
--	--	--	--	--	---------------------------	----------	--	--	--	--	-------------------	-------------------	-------------------	------------------	------------------	------------------	-------------------	--	--

					GRAND TOTALS - ALL	74,403,000					9,271,744,700	2,995,061,800	3,159,696,900	2,530,916,700	1,753,471,100	1,781,135,200	21,492,026,400		
--	--	--	--	--	---------------------------	-------------------	--	--	--	--	----------------------	----------------------	----------------------	----------------------	----------------------	----------------------	-----------------------	--	--