



Help & Hope

Tracking the \$50M
Investment in
Addressing Nashville
Homelessness



OFFICE OF
HOMELESS SERVICES



Overview

Total Investment : \$50 million in Homelessness



Temporary Interim Housing-RS 2022-1698-\$9M to Homeless Impact Division, temporary interim gap housing



Gap Financing for Permanent Supportive Housing-RS 2022-1696-\$25M to Metro Development and Housing Agency for low-cost loans for affordable housing units



Housing First Supportive Services-RS 2022-1697-\$9M to Metro Homeless Impact Division for Housing First Supportive Services



Low Barrier Housing Collective and Competitive Grants-RS 2022-1699-\$7M to Homeless Impact Division for Low Barrier Housing Collective & Competitive Grants



Tracking the \$50 Million Investment in Homelessness

<https://www.nashville.gov/departments/office-homeless-services/data>

\$9M Interim Gap Housing RS 2022-1698

UPDATE: October 2023

	Community Care Fellowship	The Salvation Army
Number of Sites	5	1
Total Number Served	151	82
Total Number Exited	102	25
Average Length of Stay	78 Days	216 Days
Chronically Homeless	68.2%	87.8%
Veteran Status	3.3%	4.9%
At Least 1 Disabling Condition	83.4%	98.8%
2 or More Disabling Conditions	56.3%	80.5%
Has Income at Exit	44.1%	20.0%
Has Non-Cash Benefits at Exit	45.1%	48.0%
Has Health Insurance At Exit	49.0%	48.0%

	Community Care Fellowship	The Salvation Army
Gender		
Male	55.0%	62.2%
Female	44.4%	37.8%
Transgender	0.7%	0.0%
Race		
Black	27.8%	9.8%
White	67.5%	86.6%
American Indian/Native Alaskan/Indigenous	0.7%	1.2%
Multi Racial	3.3%	2.4%
Client Declined to Answer	0.7%	0.0%
Ethnicity		
Hispanic/Latinx	0.7%	0.0%
Non-Hispanic/Latinx	98.7%	100.0%
Client Declined to Answer	0.7%	0.0%
Age		
0-17	6.0%	0.0%
18-24	4.0%	1.2%
25-34	9.9%	28.0%
35-44	25.8%	31.7%
45-54	28.5%	32.9%
55-61	17.9%	3.7%
62+	7.9%	2.4%

*All data as of 9/30/23



 \$9M Interim Gap Housing RS 2022-1698
UPDATE: October 2023

Spending Update:

	Total Funds	Spending as of 9/30/23	Remaining Funds
Community Care Fellowship ARP 2	\$4,542,355.00	\$1,389,573.29	\$3,152,781.71
Community Care Fellowship ARP 1	\$850,000.00	Final Tally in Progress	
The Salvation Army	\$4,457,645.00	\$2,139,690.09	\$2,317,954.91

**Totals based on all invoices received for expenses occurring through 9/30/23*



MDHA Request for Applications (RFA) Status

- Staff has executed 4 of the 5 developer agreements for the 1st round grantees.
- The agreement for UHS will be executed by the end of October.
- Metro Finance approved the release of the RFA for the 2nd round of funding in the amount of \$13,600,678.37.
- MDHA released the RFA on May 17, 2023.
- MDHA's Board approved 2 new awards at their October 10, 2023, meeting that will produce 10 AHGF units; 49 total affordable units.
- A total of 73 AHGF units; 687 affordable units have been awarded to date.
- Applications for Round 2 of funding will be accepted until November 30, 2023, or funds are exhausted.

\$25M Gap Financing for Permanent Supportive Housing RS 2022-1696

Round 1 Grantees:

DEVELOPER	UNITS FUNDED WITH AMERICAN RESCUE PLAN FUNDS	TOTAL AFFORDABLE HOUSING UNITS	UNITS COME ONLINE	AWARD AMOUNT
Urban Housing Solutions	17	165	August 2024	\$3 Million (repay)
The Clear Blue Company	10	238	August 2024-May 2025	\$2.58 Million (repay)
Shelby House	10	195	January-April 2024	\$2.1 Million (repay)
Woodbine Community Organization	24	36	August 2024	\$2 Million (forgivable)
Be A Helping Hand	2	4	May 2023	\$464,701.63 (forgivable)
TOTAL	63 30 units: 0-30% of AMI 33 units: Permanent Supportive Housing	638	May 2023-May 2025	\$10,149,321.63



\$25M Gap Financing for Permanent Supportive Housing RS 2022-1696

Round 2 Grantees:

DEVELOPER	UNITS FUNDED WITH AMERICAN RESCUE PLAN FUNDS	TOTAL AFFORDABLE HOUSING UNITS	UNITS COME ONLINE	AWARD AMOUNT
Woodbine Community Organization	8	39	February 2024	\$1,506,000.00 (forgivable)
Be A Helping Hand	2	4	December 2023	\$191,208.04 (forgivable)
TOTAL	10 4 units: 0-30% of AMI 6 units: Permanent Supportive Housing	41		\$1,697,208.04

\$9M Housing First Supportive Services RS 2022-1697

UPDATE: October 2023

- Metro Council approved all agreements for the Housing First Supportive Services
 - **Colby's Army** \$143,629
 - Peer Support Services
 - **Mending Hearts** \$3,000,000
 - Collaborating with Elam Mental Health Center
 - Housing Support Coordination
 - Vital Document Collection
 - Resource Referrals and Connections
 - Physical and Mental Health
 - Substance Use Recovery
 - Benefits and Assistance Programs
 - Employment Resources
 - Essential Items (food, clothing, household items, etc.)
 - **Park Center** \$900,000
 - SOAR Services
 - **Room In The Inn** \$275,000
 - Provide Nutritious Meals to those residing in Interim Housing Programs
 - **Step Up on Second** \$2,499,950
 - Housing Support
 - Vital Document Collection
 - Resource Referrals and Connections
 - Physical and Mental Health
 - Substance Use Recovery
 - Benefits and Assistance Programs
 - Essential Items (food, clothing, household items, etc.)
 - **United Neighborhood Health Services** \$1,961,514.92
 - Street Medicine
 - Medical Clinic Services on site at Interim Housing Program locations
 - Pharmacy Services

\$9M Housing First Supportive Services RS 2022-1697

UPDATE: October 2023

	Mending Hearts	Step Up on Second
Total Number of Individuals Served	34	42
Total Number of Households Served	28	27
Chronically Homeless	85.3%	69.0%
Veteran Status	5.9%	2.4%
At Least 1 Disabling Condition	94.1%	61.9%
2 or More Disabling Conditions	82.4%	33.3%
Services Provided		
Total Number of Services Provided	62	96
Total Clients Received Any Service	18	26
Case Management Services Provided	50	96
Local Bus Fare Services Provided	12	0

	Mending Hearts	Step Up on Second
Gender		
Male	50.0%	40.5%
Female	50.0%	57.1%
No Single Gender	0.0%	2.4%
Race		
Black	11.8%	50.0%
White	85.3%	50.0%
Multi Racial	2.9%	0.0%
Ethnicity		
Hispanic/Latinx	0.0%	2.4%
Non-Hispanic/Latinx	100%	97.6%
Age		
0-17	0.0%	21.4%
18-24	2.9%	11.9%
25-34	32.4%	11.9%
35-44	23.5%	14.3%
45-54	32.4%	7.1%
55-64	2.9%	14.3%
65+	5.9%	19.0%

*All data as of 9/30/23



\$9M Housing First Supportive Services RS 2022-1697
UPDATE: October 2023

Spending Update:

	Total Funds	Spending as of 9/30/2023	Remaining Funds
Colby's Army	\$143,629.00	\$0	\$143,629.00
Mending Hearts	\$3,000,000.00	\$0	\$3,000,000.00
Park Center ARP 2	\$900,000.00	\$17,380.52	\$882,619.48
Park Center ARP 1	\$300,000.00	\$300,000.00	\$0
Room In The Inn	\$275,000.00	\$92,850.00	\$182,150.00
Step Up on Second	\$2,499,050.00	\$15,646.65	\$2,484,303.35
United Neighborhood Health Services	\$1,961,514.92	\$102,115.94	\$1,859,398.98

**Totals based on all invoices received for expenses occurring through 9/30/23*



\$9M Housing First Supportive Services RS 2022-1697

UPDATE: October 2023

- Supportive Service Referrals are being processed
- Hosting Bi-Monthly meetings to maximize the collective impact
- Case conferencing referral process
- Sam Tsemberis and other national leaders will train the community

**All data as of 9/30/23*





UPDATE: October 2023

\$3 Million Low Barrier Housing Collective (LBHC):

- 157 properties are participating in the collective.
- Landlords received incentives for housing 109 households experiencing homelessness.

\$4 Million Competitive Grants:

- RFP has been released
- The Application period closed on Friday, October 13th.
- Applications are under review and grant awards will be made by November 1st.

**All data as of 9/30/23*



\$7 M Low Barrier Housing Collective and Competitive Grants RS 2022-1699

UPDATE: October 2023

In addition to the Housing Incentives:

- 165 Sign on Bonuses have been awarded
- 134 Households have been assisted with Furniture Funds
- 15 Households have been assisted with Security Deposits
- 4 Units have been allocated Minor Repair Funds

Low Barrier Housing Collective Housing Incentives	
Chronically Homeless	41.9%
Veteran Status	3.9%
Gender	
Male	49.7%
Female	49.5%
Transgender	0.2%
No Single Gender	0.2%
Client Declined to Answer	0.4%
Race	
Black	60.0%
White	32.6%
American Indian/Native Alaskan/Indigenous	0.9%
Native Hawaiian/Pacific Islander	0.2%
Multi Racial	5.8%
Client Declined to Answer	0.4%
Ethnicity	
Hispanic/Latinx	8.6%
Non-Hispanic/Latinx	90.5%
Client Declined to Answer	0.9%
Age	
0-17	37.8%
18-24	10.4%
25-34	13.4%
35-44	14.5%
45-54	10.8%
55-61	7.8%
62+	5.2%
Client Declined to Answer	0.2%





\$7 M Low Barrier Housing Collective and Competitive Grants RS 2022-1699

UPDATE: October 2023

Spending Update:

	Total Funds	Spending as of 9/30/23	Remaining Funds
Low Barrier Housing Collective (ARP 1 and 2 Funds Combined)*	\$3,500,000.00	\$142,787.48	\$3,357,212.52
Landlord Incentives/Security Deposits	\$950,000.00	\$46,638.70	\$903,361.30
Minor Repair Funding	\$700,000.00	\$11,615.64	\$688,384.36
Furniture Assistance	\$1,350,000.00	\$61,058.29	\$1,288,941.71
Program Operating Costs	\$500,000.00	\$23,474.85	\$476,525.15

	Total Funds	Spending as of 9/30/23	Remaining Funds
Competitive Grants	\$4,020,000.00	\$0	\$4,020,000.00

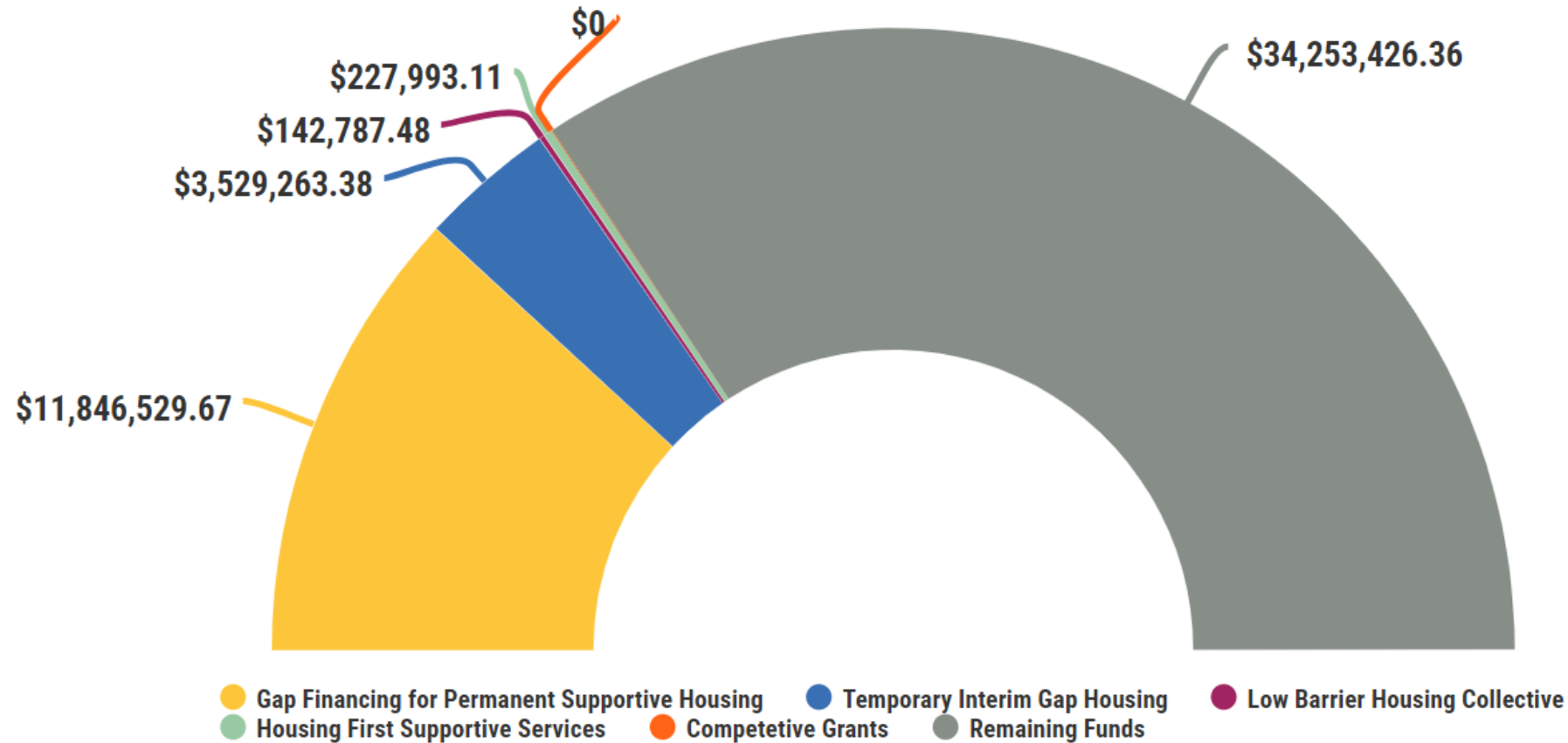
* ARP 1 fund totals are still being tallied and finalized.

Totals based on all invoices received for expenses occurring through 9/30/23



Total Spending Breakdown

UPDATE: October 2023



Other Homelessness News

UPDATE: October 2023

Housing Surge:

1. The next encampment has been announced: TA Camp
 - The TA Camp was closed on Friday, October 6th
 - 32 People moved into permanent or temporary housing with ongoing supportive services.
2. Permanent Housing and Housing Navigation Services
 - PHS, Voucher Subsidies, MDHA Properties, Private Owners
 - Increase Community Capacity with centralized housing navigation
 - Eliminating loss of resources (EHV, FUP, S+C)
 - Covid funds ended September 30th
3. Community Partner's Upcoming Priorities
 - Family Housing Challenge has begun
 - Chronic Housing Surge
 - Shelter Support
 - Encampment Housing Surge