



METRO COUNCIL BUDGET & FINANCE COMMITTEE
FY2023 BUDGET SCHEDULE
June 7, 2022

<u>Tuesday, March 15, 2022</u>	Pre-Budget Public Comment Period
<u>Friday, April 29, 2022</u>	Operating Budget Ordinance and Tax Levy filed by Mayor (Charter § 6.04) (10:00 – 11:30 a.m.) Finance Director presentation to Council in the Council Chamber
<u>Friday, May 6, 2022</u>	Deadline for Departmental Budget Questionnaire Responses
<u>Friday, May 13, 2022</u>	Capital Improvements Budget (CIB) Ordinance filed by Mayor (Charter § 6.13) Finance to deliver digital Budget Books to Council
<u>Tuesday, May 17, 2022</u>	(6:30 p.m.) Regular Council Meeting First Reading of Operating Budget, Tax Levy, and CIB
<u>Wednesday, May 18, 2022</u>	(4:00 p.m.) Budget & Finance Committee First Operating Budget Hearing
<u>Thursday, May 19, 2022</u>	(4:00 p.m.) Budget & Finance Committee Second Operating Budget Hearing
<u>Monday, May 23, 2022</u>	(4:00 p.m.) Budget & Finance Committee Third Operating Budget Hearing
<u>Tuesday, May 24, 2022</u>	(4:00 p.m.) Budget & Finance Committee Fourth Operating Budget Hearing
<u>Wednesday, May 25, 2022</u>	(4:00 p.m.) Budget & Finance Committee Fifth Operating Budget Hearing
<u>Thursday, May 26, 2022</u>	(4:00 p.m.) Budget & Finance Committee Deadline for Wish List Submissions
<u>Wednesday, June 1, 2022</u>	(4:00 p.m.) Additional Budget & Finance Committee Operating Budget Hearing (<i>If necessary</i>)
<u>Tuesday, June 7, 2022</u>	(6:30 p.m.) Regular Council Meeting Public Hearing and Second Reading of Operating Budget & Capital Improvements Budget
<u>Wednesday, June 8, 2022</u>	(4:00 p.m.) Joint Meeting of Budget & Finance Committee and Planning Committee Consideration of Capital Improvements Budget items related to East Bank Deadline to submit updated Wish List Submissions based on Public Hearing
<u>Thursday, June 9, 2022</u>	(4:30 p.m.) Budget & Finance Committee sponsored Budget Work Session on Operating Budget

- Monday, June 13, 2022 (4:30 p.m.) Budget & Finance Committee sponsored Budget Work Session on Operating Budget
- Tuesday, June 14, 2022 (4:30 p.m.) Budget & Finance Committee sponsored Budget Work Session on Operating Budget
- (5:00 p.m.) Joint Meeting of Budget & Finance Committee and Planning Committee Consideration of **Capital Improvements Budget** and Amendments
- (6:00 p.m.) Adjourned Council Meeting
Third Reading of **Capital Improvements Budget**
(CIB must be acted upon no later than June 15, Charter § 6.13)
- Wednesday, June 15, 2022 (4:30 p.m.) Budget & Finance Committee sponsored Budget Work Session on Operating Budget (*if necessary*)
- Friday, June 17, 2022 (12:00 p.m.) Deadline to file Chair’s Substitute Budget
- Monday, June 20, 2022 **METRO HOLIDAY - JUNETEENTH**
- Tuesday, June 21, 2022 (4:00 p.m.) Regular Budget & Finance Committee Meeting
Consideration of Operating Budget / Substitute Operating Budget
- (6:30 p.m.) Regular Council Meeting
Third and Final Reading of Operating Budget / Substitute Operating Budget
- Thursday, June 23, 2022 (4:00 p.m.) Possible Budget & Finance Committee Meeting (*if necessary*)
Consideration of Operating Budget / Substitute Operating Budget
(if previously deferred)
- Tuesday, June 28, 2022 (4:00 p.m.) Possible Budget & Finance Committee Meeting (*if necessary*)
Consideration of Operating Budget / Substitute Operating Budget
(if previously deferred)
- (6:00 p.m.) Possible Adjourned Council Meeting (*if necessary*)
Third and Final Reading of the Operating Budget / Substitute Operating Budget
(if previously deferred)

*** The Departments expected to be invited for Budget & Finance Committee budget hearings are:

- Arts Commission
- Board of Education
- Codes Administration
- Chamber of Commerce
- Economic Development
- Emergency Communications
- Finance
- Fire & EMS
- General Services/Fleet Management
- Health Department
- Hospital Authority
- ITS
- Juvenile Court
- Library
- Mayor’s Office
- MDHA
- MTA/WeGo
- NDOT
- Parks
- Planning Commission
- Police Department
- Sheriff’s Office
- Water Services
- Social Services