

**The Metropolitan Government of  
Nashville and Davidson County**

FY 2024-25  
through  
FY 2029-30

MAYOR'S DRAFT  
15 MAY 2024

**CONTENTS**

Introduction and overview

I. Projects funded by the Urban Services District

II. Projects funded by General Services District

III. Detailed project descriptions

**Capital  
Improvements  
Budget**

## ORGANIZATION

This Capital Improvements Budget is organized into three sections:

- I. **Projects in the Urban Services District:** a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. **Detailed project listings:** Project details organized by groups of departments.

## BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

- **The Capital Improvements Budget (CIB):**  
All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.
- **Capital Spending Plan:**  
Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

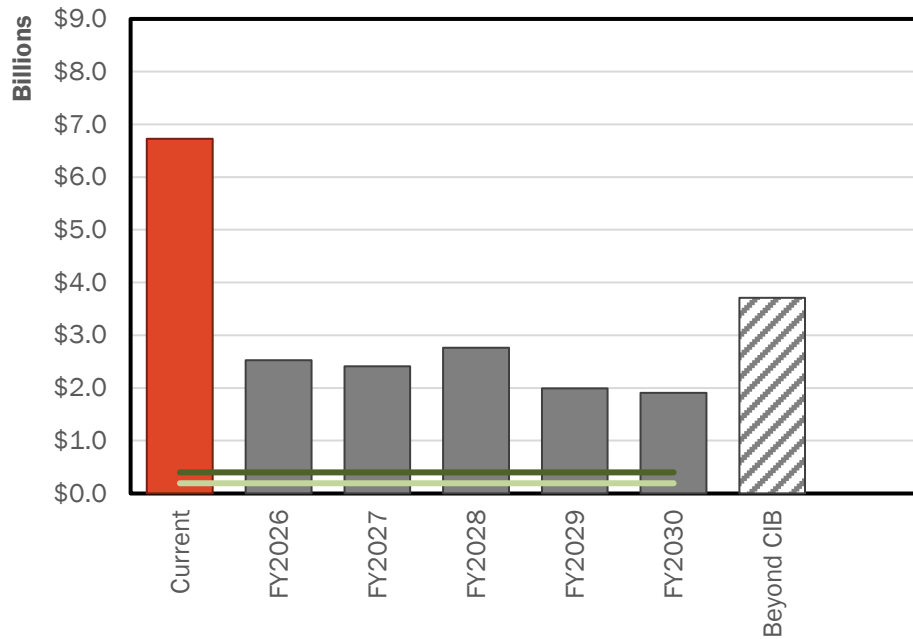
Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

## FY2024-25 OVERVIEW

This section provides an overview of the Capital Improvements Budget as a whole.

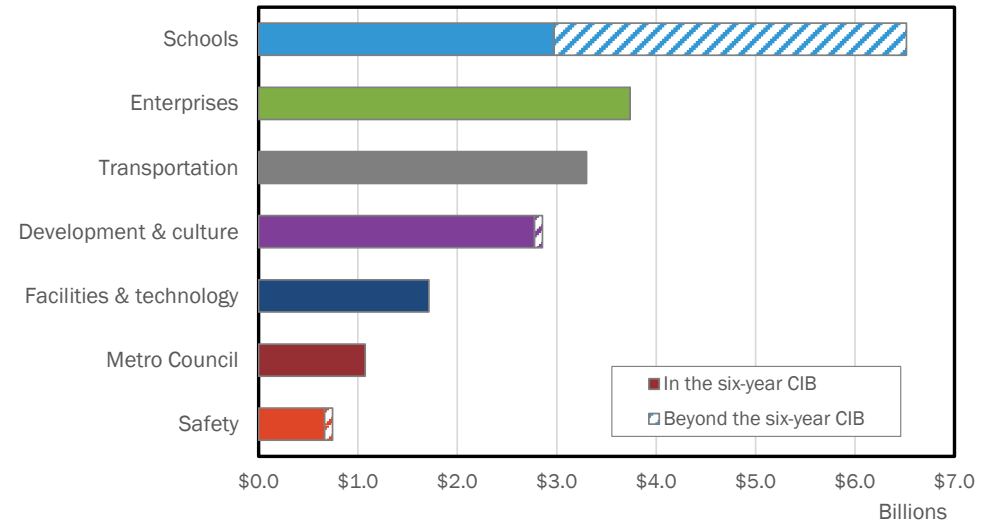
### Spending requests by year

The FY2024-25 Capital Improvements Budget includes requests for \$18.3 billion. That spending is phased over the current fiscal year (FY2024-25) plus five further years (FY2025-26 through FY2029-30). Some departments also track requests across ten years (through FY2033-34), which account for \$3.7 billion in requests.



### Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget.

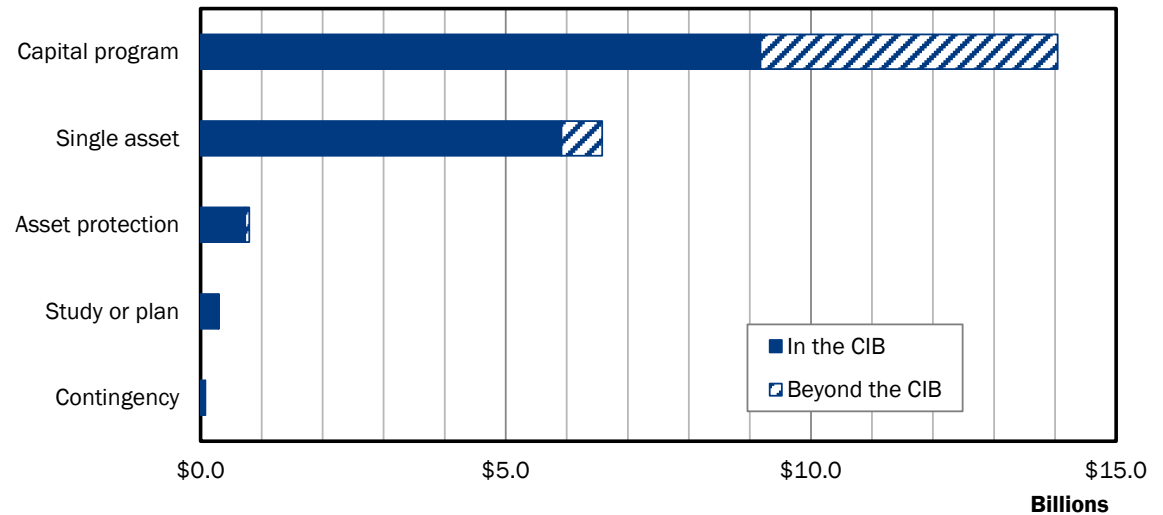


## PROJECT TYPES

- **Capital asset (one-time):** A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- **Capital program:** A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- **Asset protection:** Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- **Contingency:** Funding for project start-up and unexpected costs.

## Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.





## SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

### FUNDING SOURCES

- **General obligation bonds:** Spending for G.O. Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

- **Revenue bonds:** Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

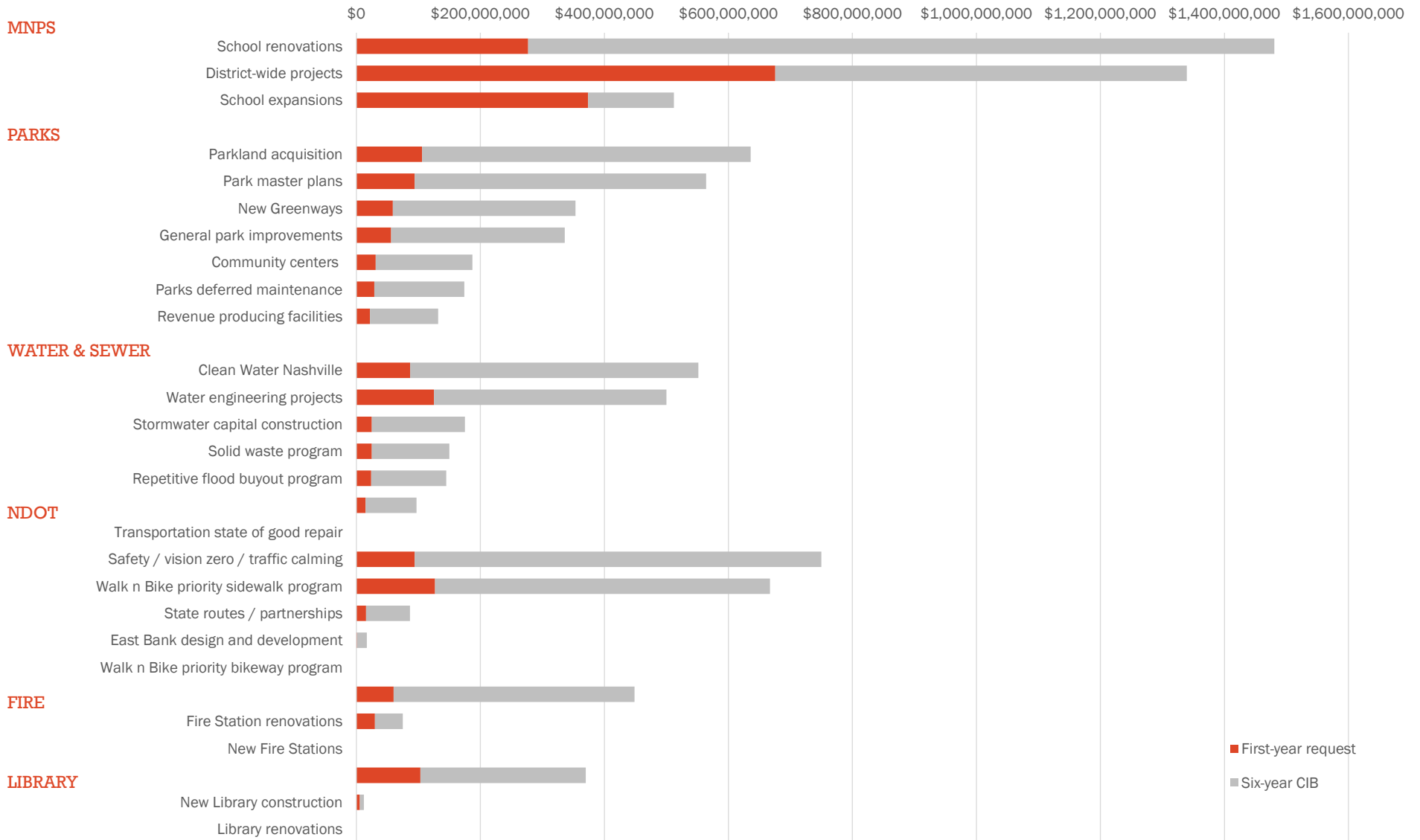
The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds.

Funding Method	Spending requests	
	in the CIB	Beyond the CIB
<b>C</b> Proposed G.O. Bonds	\$13,784,533,600	\$3,702,275,300
<b>E</b> Proposed Revenue Bonds	\$3,524,732,900	\$0
<b>H</b> Enterprise Funds	\$416,753,000	\$0
<b>F</b> Federal Funds	\$312,375,100	\$0
<b>A</b> Miscellaneous Funds	\$125,000,000	\$0
<b>G</b> State Funds	\$71,200,000	\$0
<b>M</b> Proposed 4% Funds	\$56,618,100	\$5,570,000
<b>B</b> Approved G.O. Bonds	\$17,483,000	\$0

- **4% Funds:** These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- **Enterprise funds or operating budget:** Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.
- **Federal or state funding:** Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- **Miscellaneous funds:** Funds from another source. The exact funding source is specified in the project description.

## Spending by major programs

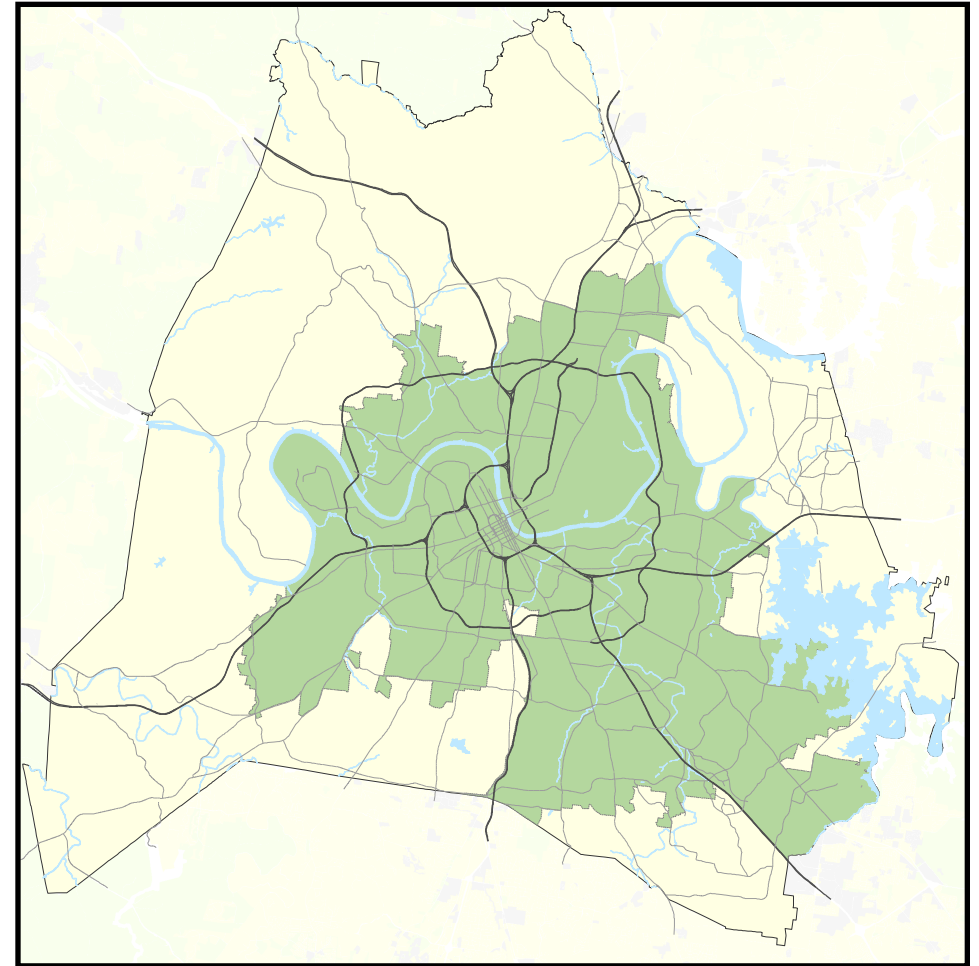
Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for \$9.8 billion of \$21.8 billion in capital requests for the next six years.



## TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2019, Metro's tax base for property taxes was \$124 billion. Because that asset contributes more than half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



### Davidson County

#### Tax Districts

- General Services District only
- Urban Services District

## PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also

reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

## COUNCIL PRIORITIES

Councilmembers request projects by October 31 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 15. A joint meeting of the Metro Council's Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

Each Councilmember was able to submit 100 points to prioritize projects anywhere in the County. Points were totaled by project and placed in order to assign a priority rank.

All 215 Council-prioritized projects are listed at the beginning of the Metro Council section with page numbers showing where in the CIB they can be found.

Council priorities for each project are shown as below:

<i>Capital group</i>	<b>Mayor's Priority: Moves</b>
<i>MPC rec priority</i>	<b>B</b> Recommend as planned if funding available
<i>Dept priority</i>	<b>1003:</b> Preferred in FY2025
<i>Council priority</i>	<b>215</b> out of 215

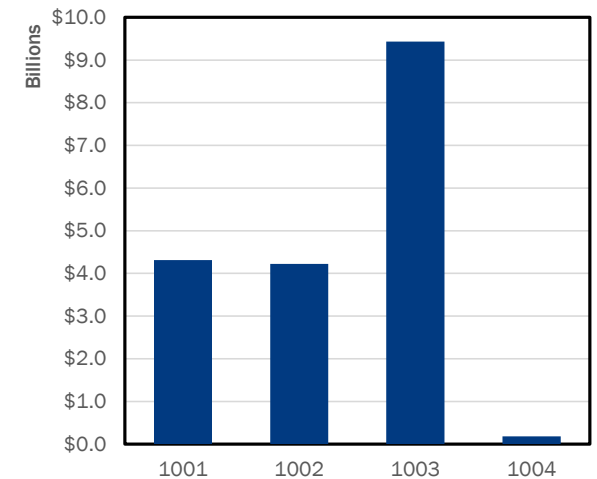
## DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

Code	Priority
<b>1001</b>	Appropriated and unexpended
<b>1002</b>	Needed in the year shown
<b>1003</b>	Preferred in the year shown
<b>1004</b>	Requested in the year shown

## Spending requests by department priority



## PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- **NashvilleNext Guiding Principles:** To what extent does each project promote the future Nashvillians' want?
- **NashvilleNext Growth & Preservation Concept Map:** To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- **Return on investment:** For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- **Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.**
- **Coordination requirements:** Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- **Population served:** The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- **Life-cycle costs and asset management:** Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

### Guiding Principles (up to 10 points each)



Be Nashville



Foster strong neighborhoods



Advance education



Create economic prosperity



Champion the environment



Expand accessibility



Ensure opportunity for all

### Efficient government criteria

Project need

Condition

Resource leveraging

Project leveraging

Planning context, board/commission support, and engagement in implementation

Regionalism

## ENSURE OPPORTUNITY FOR ALL

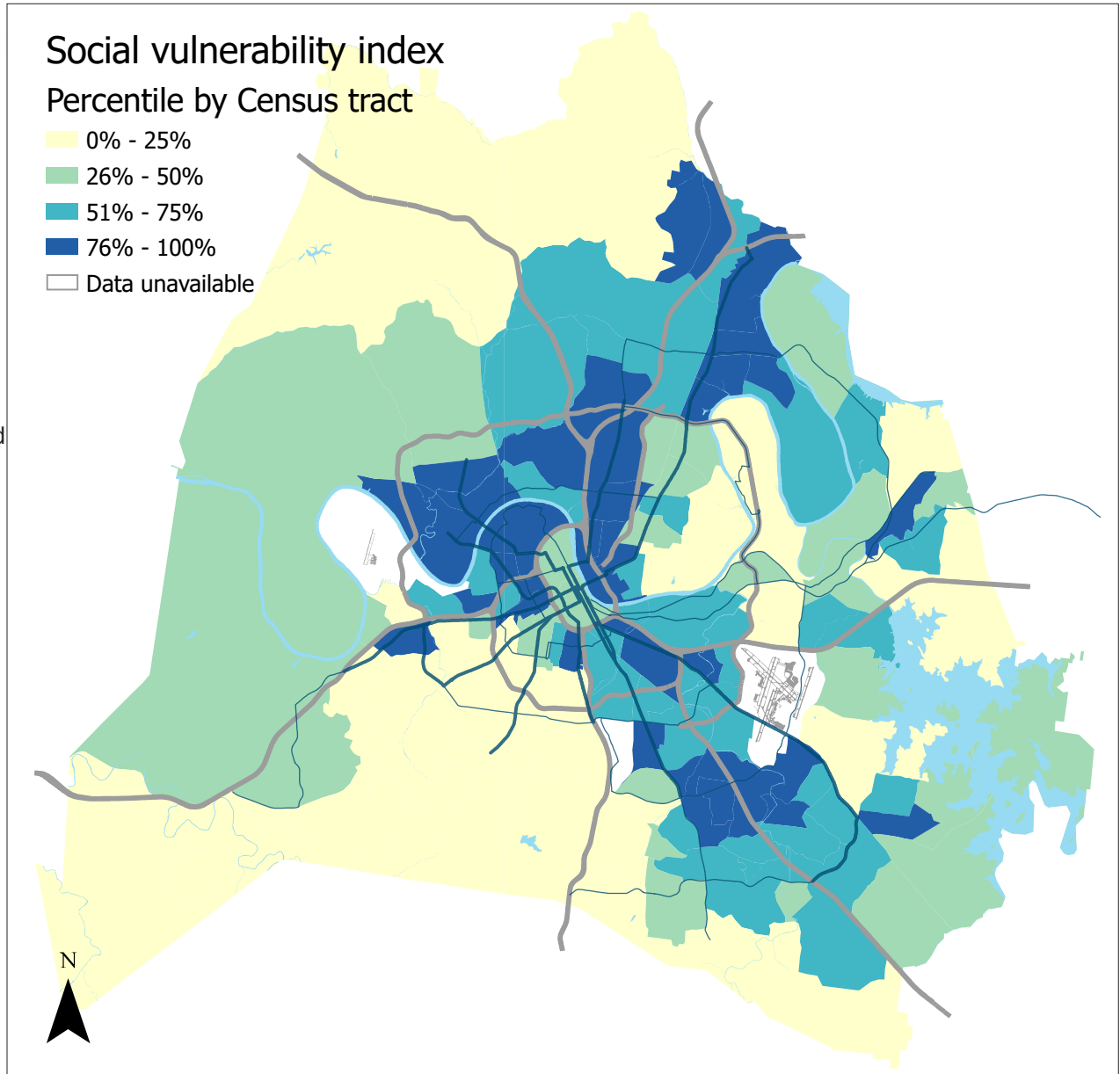
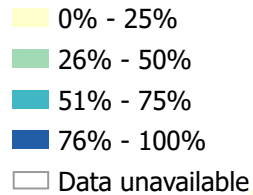
This guiding principle is scored to identify projects that serve disadvantaged communities in three ways:



- **Targeted services:** Projects that specifically serve a disadvantaged community (10 points).
  - Harris-Hillman School
  - Head Start centers
  - Transit
- **Department plans that include equity as a factor:** Programs that derive from a master plan that included equity measures (5 points).
  - Walk n Bike Master Plan (5 points)
- **Community demographics:** Projects whose service area includes a higher than average score on the Centers for Disease Control's Social Vulnerability Index. The SVI is an overall score, rating a community's vulnerability based on four sets of data: socioeconomic status, household characteristics, racial and ethnic minority status, and housing type and transportation.

### Social vulnerability index

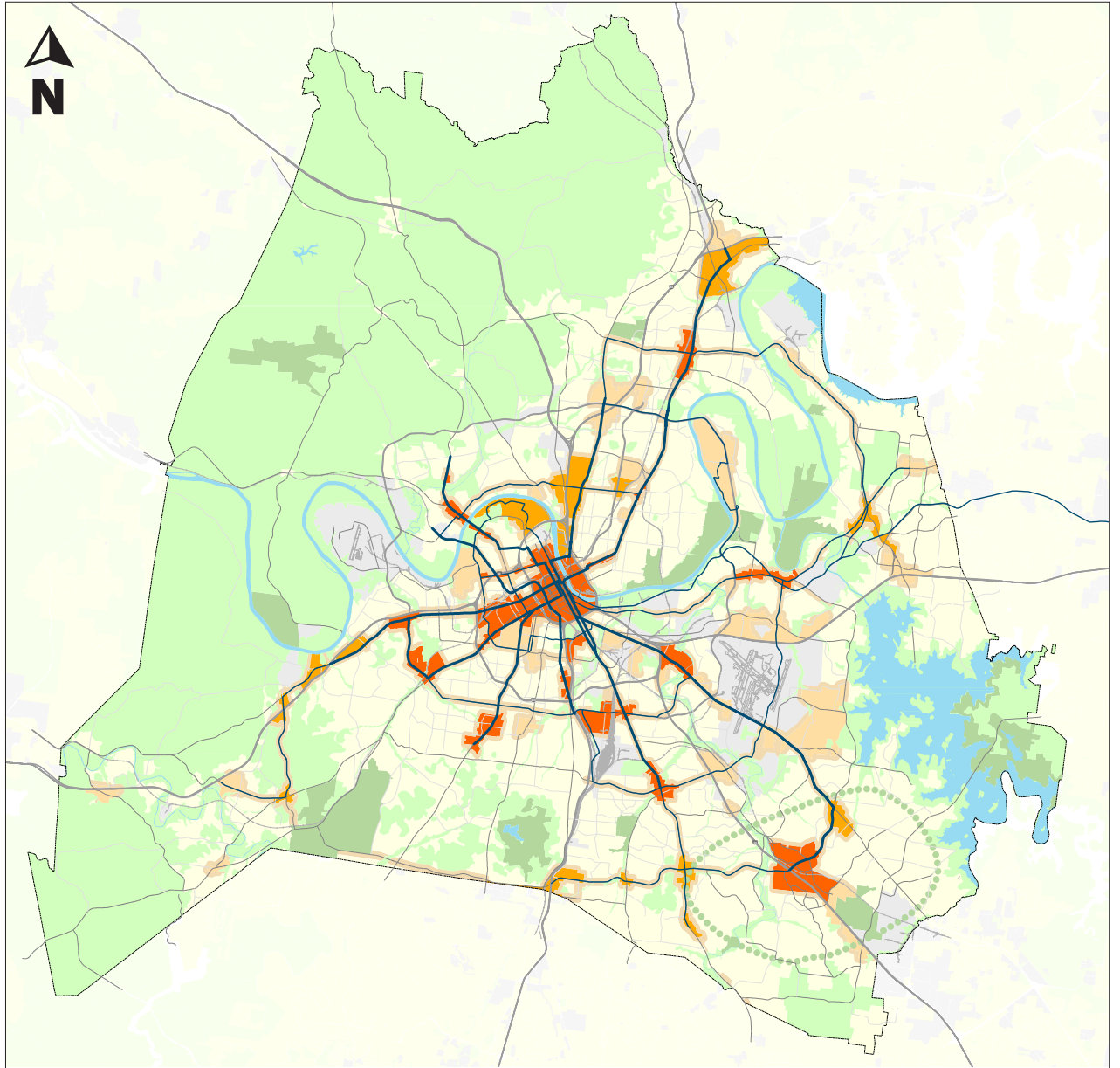
#### Percentile by Census tract





## Growth & Preservation Concept Map

- Centers**
  - Tier One
  - Tier Two
  - Tier Three
- Green network**
  - Open space anchor
  - Missing an anchor
- Neighborhood**
- Transition**
- Special impact area**
- High capacity transit corridors**
  - Immediate need
  - Long-term need
  - Regional connection



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the five recommendation tiers:

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**A Recommend as planned**

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for “A” projects reflect the total Department request for FY25.

NOTE: Because of time constraints, only previously funded projects (generally, 1% for Art projects and projects funded by water / sewer revenue bonds) are identified as “A: Recommend as planned” in the FY2025-26 Capital Improvements Budget.

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**B Recommend as planned if funding available**

Projects that are in alignment with NashvilleNext. Most projects in FY25 are **Recommended As Planned If Funding Is Available**.

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**C Recommend further work**

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

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**N Not scored / Non-General Plan Projects**

Projects that are not scored, because they do not relate to the Planning Commission’s role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

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**X Does not conform to the General Plan**

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

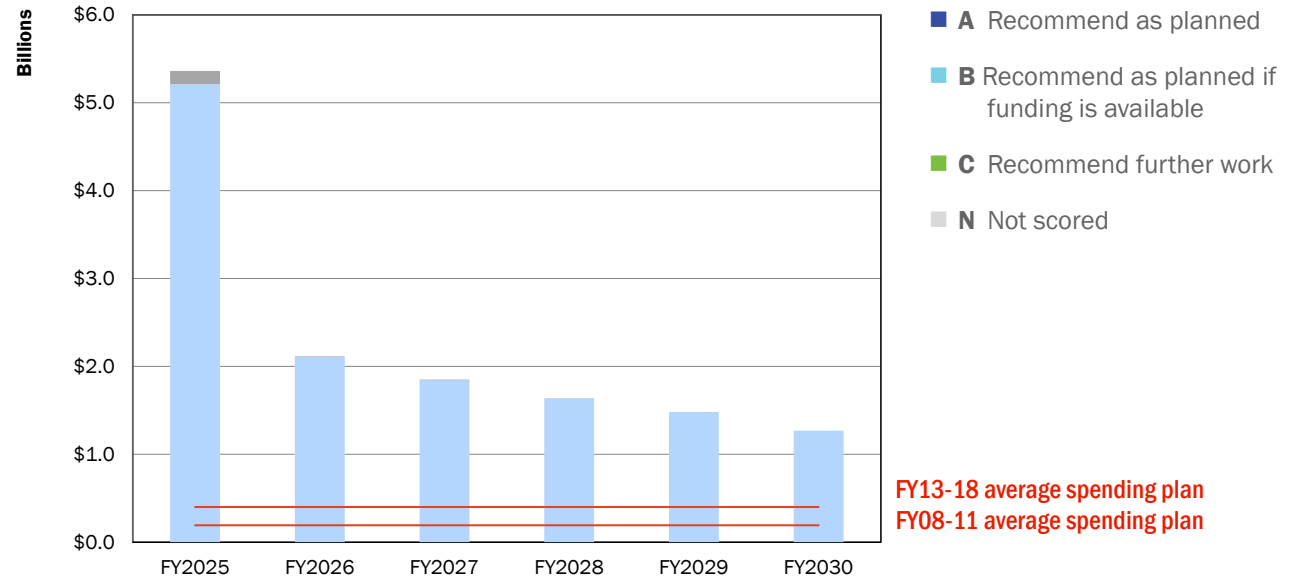
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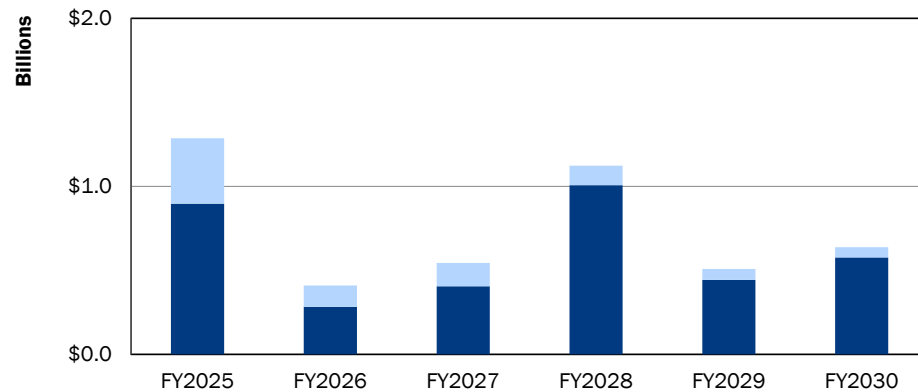
**PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING**

The charts below shows project spending by the Planning Commission’s recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



Value of projects requesting other funding sources by Planning Commission recommendation

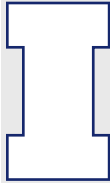


FY 2024-25  
through  
FY 2029-30

MAYOR'S DRAFT  
15 MAY 2024

# Capital Improvements Budget

Projects funded  
by the Urban  
Services District



## Section 1: USD projects

### Enterprises

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#### District Energy System

**16000001** | p. III-133      \$1,500,000      Starts FY2025  
EDS REPAIR & REPLACEMENT PROJECTS

**16000002** | p. III-133      \$300,000      Starts FY2025  
MANHOLE INSULATION REPAIR & REPLACEMENT

**16000003** | p. III-133      \$2,500,000      Starts FY2025  
GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

**16000005** | p. III-133      \$300,000      Starts FY2025  
ENGINEERING - PROJECT ADMINISTRATION

**16000006** | p. III-133      \$11,000,000      Starts FY2025  
SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING -  
INCLUDING EAST BANK

**19000001** | p. III-133      \$275,000      Starts FY2025  
WATER TREATMENT IMPROVEMENTS

**25000001** | p. III-133      \$13,000,000      Starts FY2025  
EXPANSION TO EAST BANK - NEW CONNECTIONS

**25000002** | p. III-134      \$10,500,000      Starts FY2025  
EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE

FY 2024-25  
through  
FY 2029-30

MAYOR'S DRAFT  
15 MAY 2024

# Capital Improvements Budget

Projects funded  
by the General  
Services District

# II

## Section 2: GSD projects

### Development & culture

#### Arts Commission

<b>14AR0001</b>   p. III-216 Public Art Projects	\$15,668,000	Starts FY2025
<b>17AR0001</b>   p. III-218 Madison Area Public Art Projects	\$570,000	Starts FY2025
<b>17AR0009</b>   p. III-216 Nolensville Pike Public Art Transit Shelters	\$10,000	Starts FY2025
<b>18AR0007</b>   p. III-216 Collection Management	\$300,000	Starts FY2025
<b>21AR0004</b>   p. III-217 North Nashville Transit Center Public Art	\$550,000	Starts FY2025
<b>23AR0001</b>   p. III-217 Public Artwork for Permanent Supportive Housing	\$60,000	Starts FY2025
<b>23AR0002</b>   p. III-217 Nashville's Youth Campus for Empowerment (NYCE) Public Art Project	\$1,620,000	Starts FY2025
<b>23AR0003</b>   p. III-217 Wharf Park Public Art Project	\$600,000	Starts FY2025
<b>23AR0004</b>   p. III-217 Old Hickory Community Center Public Art Project	\$72,000	Starts FY2025
<b>23AR0005</b>   p. III-218 Fire Station #25 Public Art Project	\$300,000	Starts FY2025
<b>23AR0006</b>   p. III-218 Southeast Police Precinct Public Art Project	\$300,000	Starts FY2025
<b>23AR0007</b>   p. III-221 Arthur Avenue Bridge Lighting Public Art Project	\$560,000	Starts FY2025
<b>24AR0001</b>   p. III-218 Lending Library II	\$15,000	Starts FY2025
<b>24AR0002</b>   p. III-216 Fairground II Public Art Project	\$900,000	Starts FY2025

### Development & culture

#### Arts Commission

<b>24AR0003</b>   p. III-219 Mariposa Park public art project	\$1,800,000	Starts FY2025
<b>24AR0005</b>   p. III-219 Downtown Library Courtyard Public Art Project	\$350,000	Starts FY2025
<b>24AR0006</b>   p. III-219 Second Avenue Public Art Projects	\$810,000	Starts FY2025
<b>24AR0007</b>   p. III-219 Projection / Digital Public Art Projects	\$625,000	Starts FY2025
<b>25AR0001</b>   p. III-219 Z. Alexander Looby Community Center	\$126,000	Starts FY2025
<b>25AR0002</b>   p. III-220 Bordeaux Gateway	\$400,000	Starts FY2025
<b>25AR0003</b>   p. III-220 Napier, Sudekum, Chestnut Hill	\$1,080,000	Starts FY2025
<b>25AR0004</b>   p. III-220 East Bank Projects	\$1,100,000	Starts FY2025
<b>25AR0005</b>   p. III-220 WeGo Collaboration	\$300,000	Starts FY2025
<b>25AR0006</b>   p. III-220 Seigenthaler Bridge Projects	\$3,500,000	Starts FY2025
<b>25AR0007</b>   p. III-218 Antioch Transit Center	\$600,000	Starts FY2025
<b>Historical Commission</b>		
<b>18HC0001</b>   p. III-222 Nashville City Cemetery Deferred Maintenance Needs	\$5,822,000	Starts FY2025
<b>Library</b>		
<b>09PL0002</b>   p. III-223 LIBRARY BOOKS AND MATERIALS	\$29,400,000	Starts FY2025

### Development & culture

#### Library

<b>17PL0001</b>   p. III-225 NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	\$21,358,800	Starts FY2025
<b>17PL0002</b>   p. III-226 NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$34,773,300	Starts FY2025
<b>17PL0003</b>   p. III-227 NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$41,749,800	Starts FY2027
<b>17PL0004</b>   p. III-225 NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	\$30,149,800	Starts FY2025
<b>17PL0005</b>   p. III-225 NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$34,773,600	Starts FY2025
<b>18PL0002</b>   p. III-225 NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$36,273,300	Starts FY2025
<b>18PL0003</b>   p. III-223 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	\$20,675,500	Starts FY2025
<b>18PL0004</b>   p. III-224 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	\$418,878,000	Starts FY2025
<b>20PL0001</b>   p. III-226 EDGEHILL LIBRARY - REPLACEMENT	\$34,632,800	Starts FY2027
<b>21PL0001</b>   p. III-226 NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$17,623,800	Starts FY2026
<b>22PL0001</b>   p. III-226 NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION	\$32,199,800	Starts FY2027
<b>23PL0001</b>   p. III-227 NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH	\$51,887,000	Starts FY2030

## Section 2: GSD projects

### Development & culture

#### Library

**97PL003** | p. III-227      \$42,147,300      Starts FY2028  
NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

#### MDHA

**17HA0009** | p. III-229      \$850,000      Starts FY2025  
ANDREW JACKSON HOUSING TRANSFORMATION

**19HA0008** | p. III-230      \$100,000,000      Starts FY2025  
SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE FOR HOUSING

**21HA0002** | p. III-230      \$25,000,000      Starts FY2025  
CAYCE PHASE-II STORM SEWER OUTFALL PROJECT

**22HA0001** | p. III-230      \$42,800,000      Starts FY2025  
KIRKPATRICK COMMUNITY CENTER PARK

**22HA0003** | p. III-231      \$60,000,000      Starts FY2025  
FINANCE AFFORDABLE HOUSING DEVELOPMENT

**23HA0001** | p. III-231      \$4,000,000      Starts FY2025  
EAST BANK AFFORDABLE HOUSING PLANNING

**24HA0001** | p. III-231      \$40,000,000      Starts FY2025  
TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION

#### Parks

**19PR0001** | p. III-233      \$174,000,000      Starts FY2025  
State of Good Repair - Maintenance

**19PR0002** | p. III-271      \$564,000,000      Starts FY2025  
Implementation of individual park master plans.

**19PR0003** | p. III-240      \$353,400,000      Starts FY2025  
Greenways

**19PR0004** | p. III-248      \$336,000,000      Starts FY2025  
General park + amenity improvements

### Development & culture

#### Parks

**19PR0005** | p. III-276      \$636,000,000      Starts FY2025  
Land Acquisition – New parks and greenways

**19PR0006** | p. III-263      \$187,200,000      Starts FY2025  
Community centers – Replacement and expansion

**19PR0007** | p. III-278      \$132,000,000      Starts FY2025  
Repair, replace, build new revenue producing facilities.

**19PR0012** | p. III-233      \$30,125,000      Starts FY2025  
Maintenance - Countywide Paving

**19PR0013** | p. III-233      \$12,125,000      Starts FY2025  
Maintenance - Playground repairs

**19PR0014** | p. III-234      \$30,125,000      Starts FY2025  
Maintenance - Roofing repairs and replacement

**19PR0015** | p. III-234      \$30,125,000      Starts FY2025  
Maintenance - Mechanical systems repairs and replacement

**19PR0016** | p. III-234      \$5,250,000      Starts FY2025  
Maintenance -- Irrigation repairs and replacement

**19PR0017** | p. III-234      \$30,125,000      Starts FY2025  
Maintenance -- Court resurfacing

**19PR0018** | p. III-234      \$1,610,000      Starts FY2025  
Maintenance - Turf

**19PR0019** | p. III-235      \$31,000,000      Starts FY2025  
Maintenance - Swimming pools, spraygrounds

**19PR0020** | p. III-235      \$1,385,000      Starts FY2025  
Maintenance - Site furnishings, fencing, signage

**19PR0021** | p. III-235      \$30,125,000      Starts FY2025  
Maintenance - Lighting

**19PR0022** | p. III-238      \$1,100,000      Starts FY2025  
Maintenance - Vandalism repair

### Development & culture

#### Parks

**19PR0023** | p. III-235      \$18,125,000      Starts FY2025  
Maintenance – Bridge and boardwalk repair

**19PR0024** | p. III-233      \$12,150,000      Starts FY2025  
Maintenance – Ballfield renovation and repair

**19PR0025** | p. III-236      \$10,575,000      Starts FY2025  
Maintenance - Contingency

**19PR0027** | p. III-236      \$832,100      Starts FY2025  
Centennial Sportsplex - Replace 50M pool bulkhead

**19PR0028** | p. III-236      \$625,400      Starts FY2025  
Harpeth Hills Golf Course Clubhouse Deck replacement

**19PR0029** | p. III-236      \$461,100      Starts FY2025  
Hamilton Creek Marina repairs

**19PR0030** | p. III-237      \$3,180,000      Starts FY2025  
Maintenance - Dog Park Repairs

**19PR0031** | p. III-237      \$2,650,000      Starts FY2025  
Redevelop Cane Ridge Regional Maintenance Facility

**19PR0032** | p. III-237      \$212,000      Starts FY2025  
Paint Speed slides at Wave Country

**19PR0033** | p. III-273      \$39,996,000      Starts FY2025  
Centennial Park Master Plan Implementation

**19PR0034** | p. III-235      \$14,000,000      Starts FY2025  
Fort Negley on-going stonework repair and planning

**19PR0035** | p. III-273      \$27,984,000      Starts FY2025  
Mill Ridge Park Master Plan Implementation - Phase Two

**19PR0037** | p. III-273      \$27,984,000      Starts FY2025  
Ravenwood Park Master Plan Implementation --Phase Two

**19PR0038** | p. III-274      \$12,000,000      Starts FY2025  
Two Rivers Mansion Master Plan implementation

## Section 2: GSD projects

### Development & culture

#### Parks

<b>19PR0040</b>   p. III-273	\$2,915,000	Starts FY2025	Aaitfama Archeological Park Master Plan Implementation
<b>19PR0041</b>   p. III-272	\$6,996,000	Starts FY2025	Shelby Park Master Plan Implementation
<b>19PR0042</b>   p. III-272	\$832,100	Starts FY2025	2007 Nashville Riverfront Concept -- Phase 4, Cayce Landing
<b>19PR0043</b>   p. III-243	\$832,100	Starts FY2025	Cumberland River Greenway - Opry Mills Connector
<b>19PR0044</b>   p. III-240	\$3,710,000	Starts FY2025	Harpeth River Greenway - Frist Segment
<b>19PR0045</b>   p. III-240	\$3,180,000	Starts FY2025	Harpeth River Greenway -- HYSA to HWY 70 segment
<b>19PR0046</b>   p. III-241	\$13,992,000	Starts FY2025	Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment
<b>19PR0047</b>   p. III-241	\$280,900	Starts FY2025	Stones River Greenway - Music City Star Connector
<b>19PR0048</b>   p. III-241	\$3,180,000	Starts FY2025	Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment
<b>19PR0049</b>   p. III-241	\$1,378,000	Starts FY2025	Richland Creek Greenway - St Thomas segment
<b>19PR0051</b>   p. III-241	\$58,176,000	Starts FY2025	440 Greenway - All Phases
<b>19PR0054</b>   p. III-272	\$48,760,000	Starts FY2025	Wharf Park -- Master Plan Implementation
<b>19PR0055</b>   p. III-274	\$54,000,000	Starts FY2025	Fort Negley Master Plan Implementation
<b>19PR0056</b>   p. III-251	\$8,056,000	Starts FY2025	Madison Station Boulevard Park

### Development & culture

#### Parks

<b>19PR0057</b>   p. III-251	\$2,798,400	Starts FY2025	Fort Nashborough - Phase Two
<b>19PR0058</b>   p. III-252	\$6,060,000	Starts FY2025	Develop new mountain bike trails countywide
<b>19PR0059</b>   p. III-252	\$11,817,000	Starts FY2025	Develop new unpaved trails countywide
<b>19PR0060</b>   p. III-252	\$6,060,000	Starts FY2025	Develop new picnic shelters countywide
<b>19PR0061</b>   p. III-252	\$19,089,000	Starts FY2025	Develop new neighborhood playgrounds countywide
<b>19PR0062</b>   p. III-254	\$18,180,000	Starts FY2025	Develop new regional playgrounds
<b>19PR0063</b>   p. III-253	\$7,999,200	Starts FY2025	Develop new community dog parks countywide
<b>19PR0064</b>   p. III-251	\$3,180,000	Starts FY2025	Design new regional destination dog park
<b>19PR0065</b>   p. III-253	\$606,000	Starts FY2025	Develop new blueway access sites countywide
<b>19PR0066</b>   p. III-253	\$42,420,000	Starts FY2025	Develop new multiuse sports fields countywide
<b>19PR0067</b>   p. III-253	\$1,060,000	Starts FY2025	Design new wheelchair softball field
<b>19PR0068</b>   p. III-254	\$606,000	Starts FY2025	Develop new basketball courts countywide
<b>19PR0069</b>   p. III-254	\$6,060,000	Starts FY2025	Develop new tennis courts countywide
<b>19PR0070</b>   p. III-254	\$32,118,000	Starts FY2025	Develop new ballfields countywide

### Development & culture

#### Parks

<b>19PR0071</b>   p. III-250	\$10,300,000	Starts FY2025	Develop new regional skateparks
<b>19PR0072</b>   p. III-249	\$4,757,100	Starts FY2025	Develop new skate spots countywide
<b>19PR0073</b>   p. III-252	\$104,800	Starts FY2025	Develop new sand volleyball courts countywide
<b>19PR0074</b>   p. III-248	\$6,060,000	Starts FY2025	Develop new fitness stations countywide
<b>19PR0075</b>   p. III-249	\$606,000	Starts FY2025	Develop new disk golf courses countywide
<b>19PR0076</b>   p. III-249	\$530,000	Starts FY2025	Develop new pump track (dirt)
<b>19PR0077</b>   p. III-249	\$1,696,000	Starts FY2025	Develop new pump track (asphalt)
<b>19PR0078</b>   p. III-264	\$8,904,000	Starts FY2025	New Bellevue Community Center Pool
<b>19PR0079</b>   p. III-266	\$2,438,000	Starts FY2025	New Bellevue Community Center sprayground
<b>19PR0080</b>   p. III-265	\$42,400,000	Starts FY2025	Replace Hermitage Community Center. Upgrade to Megacenter
<b>19PR0081</b>   p. III-265	\$8,904,000	Starts FY2025	New Hermitage Megacenter Pool
<b>19PR0082</b>   p. III-265	\$2,438,000	Starts FY2025	New Hermitage Megacenter Sprayground
<b>19PR0083</b>   p. III-265	\$42,400,000	Starts FY2025	Replace Looby Regional Community Center. Upgrade to Megacenter
<b>19PR0084</b>   p. III-265	\$8,904,000	Starts FY2025	Replace Looby Megacenter pool

## Section 2: GSD projects

### Development & culture

#### Parks

<b>19PR0085</b>   p. III-263	\$2,438,000	Starts FY2025	New Looby Megacenter Sprayground
<b>19PR0086</b>   p. III-264	\$19,928,000	Starts FY2025	Madison Regional Community Center Expansion. Upgrade to Megacenter
<b>19PR0087</b>   p. III-266	\$8,904,000	Starts FY2025	New Madison megacenter pool
<b>19PR0088</b>   p. III-264	\$2,438,000	Starts FY2025	New Madison Megacenter Sprayground
<b>19PR0089</b>   p. III-264	\$19,928,000	Starts FY2025	Southeast Community Center Expansion. Upgrade to Megacenter
<b>19PR0090</b>   p. III-263	\$8,904,000	Starts FY2025	New Southeast Megacenter Pool
<b>19PR0091</b>   p. III-263	\$2,438,000	Starts FY2025	New Southeast Megacenter Sprayground
<b>19PR0092</b>   p. III-263	\$21,518,000	Starts FY2025	Replace Easley Community Center, upgrade to Regional
<b>19PR0093</b>   p. III-267	\$21,518,000	Starts FY2025	Replace Kirkpatrick Community Center, upgrade to Regional
<b>19PR0094</b>   p. III-268	\$11,978,000	Starts FY2025	Upgrade McFerrin Neighborhood Community Center to Regional
<b>19PR0095</b>   p. III-264	\$21,518,000	Starts FY2025	Replace Napier Neighborhood Community Center, upgrade to Regional
<b>19PR0096</b>   p. III-269	\$6,360,000	Starts FY2025	Replace Old Hickory Community Center, upgrade to Regional
<b>19PR0097</b>   p. III-269	\$11,978,000	Starts FY2025	Upgrade South Inglewood Neighborhood Community Center to Regional

### Development & culture

#### Parks

<b>19PR0098</b>   p. III-268	\$21,518,000	Starts FY2025	Replace West Park Neighborhood Community Center, expand to Regional
<b>19PR0099</b>   p. III-268	\$2,332,000	Starts FY2025	Renovate and re-program Elizabeth Community Center
<b>19PR0100</b>   p. III-268	\$2,756,000	Starts FY2025	McCabe Community Center – Add locker rooms
<b>19PR0101</b>   p. III-266	\$3,710,000	Starts FY2025	Renovate and reprogram Morgan Community Center
<b>19PR0102</b>   p. III-268	\$4,081,000	Starts FY2025	Shelby Community Center - Renovate and reprogram
<b>19PR0103</b>   p. III-251	\$8,480,000	Starts FY2025	Wave Country – Add new features and renovate
<b>19PR0105</b>   p. III-280	\$4,505,000	Starts FY2025	McCabe Golf Course – Maintenance Facility replacement
<b>19PR0106</b>   p. III-280	\$8,374,000	Starts FY2025	Shelby Golf Course - Replace/renovate Clubhouse
<b>19PR0108</b>   p. III-279	\$143,100	Starts FY2025	Ted Rhodes Golf Course - Putting Green expansion
<b>19PR0109</b>   p. III-279	\$3,180,000	Starts FY2025	Two Rivers Park - New driving range
<b>19PR0110</b>   p. III-249	\$4,664,000	Starts FY2025	New park development at Cloverland/Edmondson Pike
<b>19PR0111</b>   p. III-269	\$6,996,000	Starts FY2025	New Parkwood Community Center Pool
<b>19PR0112</b>   p. III-267	\$2,849,300	Starts FY2025	New Parkwood Community Center Sprayground
<b>19PR0112</b>   p. III-267	\$6,996,000	Starts FY2025	New Parkwood Community Center Pool

### Development & culture

#### Parks

<b>19PR0112</b>   p. III-267	\$6,996,000	Starts FY2025	New Parkwood Community Center Pool
<b>19PR0112</b>   p. III-267	\$2,849,300	Starts FY2025	New Parkwood Community Center Sprayground
<b>20PR0001</b>   p. III-242	\$36,040,000	Starts FY2025	Greenway - Charlotte Corridor Rail with Trail
<b>20PR0002</b>   p. III-242	\$3,498,000	Starts FY2025	Gulch Greenway - Frankie Pierce Park to Bicentennial Mall
<b>20PR0003</b>   p. III-272	\$4,876,000	Starts FY2025	Smith Property park and greenway
<b>20PR0005</b>   p. III-237	\$424,000	Starts FY2025	Deferred Maintenance – Parks HQ historic stonework repairs
<b>20PR0006</b>   p. III-248	\$3,392,000	Starts FY2025	Oakwood Park Redevelopment Phase Two
<b>20PR0007</b>   p. III-250	\$2,968,000	Starts FY2025	Casa Azafran Park - Phase 2
<b>21PR0003</b>   p. III-280	\$3,000,000	Starts FY2025	Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation
<b>21PR0004</b>   p. III-280	\$3,000,000	Starts FY2025	Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building
<b>21PR0005</b>   p. III-279	\$2,798,400	Starts FY2025	Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building
<b>21PR0006</b>   p. III-272	\$11,872,000	Starts FY2025	Centennial Parthenon Entrance building replacement
<b>21PR0007</b>   p. III-280	\$20,000,000	Starts FY2025	Sportsplex building mechanical replacement and renovation
<b>21PR0008</b>   p. III-279	\$5,618,000	Starts FY2025	Centennial Sportsplex Outdoor tennis courts 9-12 rebuild



## Section 2: GSD projects

### Development & culture

#### Parks

<b>21PR0009</b>   p. III-279	\$2,862,000	Starts FY2025	Centennial Sportsplex Fitness Center Expansion - Design
<b>21PR0010</b>   p. III-278	\$1,399,200	Starts FY2025	Centennial Sportsplex Parking Structure
<b>21PR0011</b>   p. III-232	\$1,399,200	Starts FY2025	CityWorks Phase One Implementation
<b>22PR0001</b>   p. III-278	\$1,250,000	Starts FY2025	Centennial Sportsplex – Ice Center locker room improvements/expansion
<b>22PR0002</b>   p. III-232	\$50,300,000	Starts FY2025	Emerald Ash Borer Response
<b>22PR0003</b>   p. III-242	\$3,750,000	Starts FY2025	Gulch Greenway – Broadway Bridge to Division St Segment
<b>22PR0004</b>   p. III-242	\$30,900,000	Starts FY2025	Browns Creek Greenway - 440 to Cumberland River
<b>22PR0005</b>   p. III-243	\$20,500,000	Starts FY2025	Downtown Greenway - Fort Negley to Browns Creek
<b>22PR0006</b>   p. III-243	\$12,720,000	Starts FY2025	Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek
<b>22PR0007</b>   p. III-245	\$12,860,000	Starts FY2025	East Bank Greenway - Stadium to Cleveland Park
<b>22PR0008</b>   p. III-245	\$2,200,000	Starts FY2025	Cumberland River Greenway – Taylor Street Connector
<b>22PR0009</b>   p. III-240	\$371,000	Starts FY2025	Cumberland River Greenway - Pennington Bend Master Plan
<b>22PR0010</b>   p. III-246	\$245,000	Starts FY2025	Greenway Policy and Standards Update
<b>22PR0011</b>   p. III-271	\$178,350,000	Starts FY2025	Riverfront Park - Planning, Design and Construction

### Development & culture

#### Parks

<b>22PR0013</b>   p. III-278	\$3,000,000	Starts FY2025	Ted Rhodes Golf Clubhouse Meeting Room
<b>22PR0014</b>   p. III-246	\$585,000	Starts FY2025	Cumberland River Greenway - Ravenwood to Binns
<b>22PR0015</b>   p. III-238	\$830,000	Starts FY2025	Two Rivers Skatepark Repairs
<b>23PR0001</b>   p. III-250	\$7,850,000	Starts FY2025	Edwin Warner Park - Highway 100 Entrance Improvements
<b>23PR0003</b>   p. III-246	\$2,332,000	Starts FY2025	City Central Connection To Shelby Bottoms Through East Bank
<b>23PR0004</b>   p. III-273	\$6,360,000	Starts FY2025	East Bank/Waterfront Parks
<b>23PR0005</b>   p. III-232	\$3,200,000	Starts FY2025	Employee Memorial
<b>24PR0001</b>   p. III-246	\$2,650,000	Starts FY2025	Cumberland River Greenway - Wharf Park Connector to Riverfront Park
<b>25PR0001</b>   p. III-271	\$5,300,000	Starts FY2025	Mariposa Park Master Plan Implementation
<b>25PR0002</b>   p. III-271	\$3,180,000	Starts FY2025	1st + Gay Park Construction
<b>25PR0003</b>   p. III-246	\$6,000,000	Starts FY2025	Whites Creek Greenway - Hartman Park to Buena Vista

#### Planning Commission

<b>23PC0003</b>   p. III-283	\$1,000,000	Starts FY2025	Capital planning software
<b>24PC0001</b>   p. III-283	\$15,000,000	Starts FY2025	Zoning Code update

### Development & culture

#### Planning Commission

<b>24PC0003</b>   p. III-284	\$50,000,000	Starts FY2025	88 Hermitage Ave
<b>25PC0001</b>   p. III-282	\$10,000,000	Starts FY2025	East Bank Infrastructure Design and Development
<b>25PC0002</b>   p. III-283	\$2,000,000	Starts FY2025	Planning and Infrastructure Studies

#### Enterprises

##### Board of Fair Commissioners

<b>20FB0001</b>   p. III-130	\$150,000,000	Starts FY2025	Fairgrounds Sites Improvements
<b>23FB0001</b>   p. III-130	\$15,000,000	Starts FY2025	Parking Structure

##### Farmer's Market

<b>20FM0001</b>   p. III-135	\$350,000	Starts FY2025	Facility Door Automation
<b>24FM0001</b>   p. III-135	\$500,000	Starts FY2025	NFM Shed # 1 Enclosure
<b>24FM0003</b>   p. III-135	\$500,000	Starts FY2025	Permanent Outdoor Events Pavilion
<b>25FM0001</b>   p. III-135	\$5,000,000	Starts FY2025	Parking Garage

##### Municipal Auditorium

<b>14MA0003</b>   p. III-138	\$500,000	Starts FY2025	RENOVATIONS - WINDOWS
<b>14MA0004</b>   p. III-138	\$1,500,000	Starts FY2025	PAVILION BUILD-OUT FOR PLAZA AREA
<b>16MA0001</b>   p. III-138	\$1,500,000	Starts FY2025	NEW EQUIPMENT - RIGGING GRID

## Section 2: GSD projects

### Enterprises

#### Municipal Auditorium

<b>16MA0003</b>   p. III-138 DOME ROOF RECOAT	\$1,000,000	Starts FY2025
<b>18MA0002</b>   p. III-138 RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE	\$1,500,000	Starts FY2025
<b>24MA0001</b>   p. III-138 UPGRADE SECURITY SYSTEM	\$40,000	Starts FY2025
<b>25MA0001</b>   p. III-139 NEW CEILING TILE ON THE UPPER CONCOURSE	\$125,000	Starts FY2025
<b>25MA0002</b>   p. III-139 NEW SEATS IN THE MEZZANINE AND BALCONY	\$2,000,000	Starts FY2025
<b>25MA0003</b>   p. III-139 ACOUSTIC UPGRADES	\$250,000	Starts FY2025
<b>25MA0004</b>   p. III-139 UPGRADE PATIO AREA	\$100,000	Starts FY2025
<b>25MA0005</b>   p. III-139 REPLACE ORIGINAL DOORS IN 5TH AVE LOBBY	\$50,000	Starts FY2025
<b>25MA0006</b>   p. III-139 EXTERIOR BUILDING UP-LIGHTING	\$75,000	Starts FY2025
<b>25MA0007</b>   p. III-140 ELECTRONIC/DIGITAL MARQUEE SIGN	\$120,000	Starts FY2025

#### Sports Authority

<b>22SP0001</b>   p. III-141 FIRST HORIZON - GENERAL REPAIRS / UPGRADES	\$4,440,400	Starts FY2025
<b>23SP0004</b>   p. III-141 FIRST HORIZON - SEAT REPLACEMENTS	\$1,340,000	Starts FY2031
<b>25SP0001</b>   p. III-141 FIRST HORIZON PARK - BATTING CAGE INFRASTRUCTURE / FIELD PADDING UPGRADES	\$600,000	Starts FY2025

### Enterprises

#### Water & Sewer

<b>09WS0019</b>   p. III-144 CLEAN WATER NASHVILLE	\$750,000,000	Starts FY2025
<b>09WS0025</b>   p. III-158 STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	\$86,340,000	Starts FY2025
<b>09WS0027</b>   p. III-159 STORMWATER - ENGINEERING	\$43,200,000	Starts FY2025
<b>14WS0001</b>   p. III-159 STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS	\$18,600,000	Starts FY2025
<b>17WS0001</b>   p. III-152 STORMWATER - HOME BUYOUT	\$17,000,000	Starts FY2025
<b>19WS0001</b>   p. III-153 STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	\$5,750,000	Starts FY2025
<b>19WS0002</b>   p. III-159 STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	\$6,000,000	Starts FY2025
<b>21WS0003</b>   p. III-145 BIOSOLIDS AND ODOR CONTROL	\$441,478,200	Starts FY2025
<b>21WS0005</b>   p. III-145 GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	\$1,040,256,000	Starts FY2025
<b>21WS0006</b>   p. III-153 DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	\$41,700,000	Starts FY2025
<b>21WS0007</b>   p. III-153 OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	\$7,100,000	Starts FY2025
<b>21WS0008</b>   p. III-154 K.R. HARRINGTON WATER TREATMENT PLANT	\$9,650,000	Starts FY2025
<b>21WS0009</b>   p. III-145 RESERVOIRS	\$24,100,000	Starts FY2025

### Enterprises

#### Water & Sewer

<b>21WS0010</b>   p. III-146 RTE-WATER & WASTEWATER PUMPING STATIONS	\$28,235,000	Starts FY2025
<b>21WS0011</b>   p. III-154 LABORATORY	\$675,000	Starts FY2025
<b>21WS0012</b>   p. III-146 CENTRAL WASTEWATER TREATMENT PLANT	\$84,358,000	Starts FY2025
<b>21WS0013</b>   p. III-146 WHITES CREEK WASTEWATER TREATMENT PLANT	\$47,900,000	Starts FY2025
<b>21WS0014</b>   p. III-147 DRY CREEK WASTEWATER TREATMENT PLANT	\$235,893,000	Starts FY2025
<b>21WS0015</b>   p. III-154 SECURITY	\$3,100,000	Starts FY2025
<b>21WS0016</b>   p. III-147 DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	\$21,000,000	Starts FY2025
<b>21WS0017</b>   p. III-155 INFORMATION SERVICES / DATA INTEGRITY	\$13,550,000	Starts FY2025
<b>21WS0018</b>   p. III-147 CUSTOMER SERVICE CENTER	\$92,150,000	Starts FY2025
<b>21WS0019</b>   p. III-155 SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	\$34,278,000	Starts FY2025
<b>21WS0020</b>   p. III-148 ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	\$137,100,000	Starts FY2025
<b>21WS0021</b>   p. III-149 CAPITAL PROJECTS - WATER PROJECTS	\$667,000,000	Starts FY2025
<b>21WS0023</b>   p. III-155 STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	\$35,800,000	Starts FY2025
<b>23WS0001</b>   p. III-160 SOLID WASTE CONVENIENCE CENTERS - UPGRADES AND IMPROVEMENTS	\$18,000,000	Starts FY2025

## Section 2: GSD projects

### Enterprises

#### Water & Sewer

<b>23WS0002</b>   p. III-160	\$12,000,000	Starts FY2025	SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE
<b>23WS0003</b>   p. III-160	\$10,000,000	Starts FY2025	SOLID WASTE NEW COLLECTION AND RECYCLING HARDWARE AND SOFTWARE
<b>24WS0001</b>   p. III-156	\$150,000,000	Starts FY2025	COMBINED SYSTEM PROJECTS RELATED TO DOWNSTREAM POLICY
<b>24WS0002</b>   p. III-161	\$10,000,000	Starts FY2025	BUZZARD HOLLOW CONVENIENCE CENTER
<b>25WS0001</b>   p. III-151	\$27,000,000	Starts FY2025	East Bank Sewer Pump Station
<b>25WS0002</b>   p. III-161	\$90,000,000	Starts FY2028	STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS
<b>25WS0006</b>   p. III-156	\$2,000,000	Starts FY2025	Solid Waste- Trash/Recycling Carts
<b>25WS0007</b>   p. III-156	\$1,000,000	Starts FY2025	Solid Waste Facilities Repairs and Maintenance
<b>25WS0008</b>   p. III-157	\$1,000,000	Starts FY2025	Solid Waste Roll-Off Carts and Equipment

### Facilities & technology

#### Administrative

<b>23AD0001</b>   p. III-163	\$20,000,000	Starts FY2025	CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS
<b>23AD0002</b>   p. III-163	\$30,000,000	Starts FY2025	EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS

### Facilities & technology

#### Administrative

<b>23AD0003</b>   p. III-163	\$50,000,000	Starts FY2025	OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT
<b>23AD0004</b>   p. III-163	\$15,000,000	Starts FY2025	OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY
<b>23AD0005</b>   p. III-164	\$30,000,000	Starts FY2025	STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES
<b>23AD0006</b>   p. III-164	\$100,000,000	Starts FY2025	POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE
<b>23AD0007</b>   p. III-164	\$30,000,000	Starts FY2025	POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE
<b>23AD0008</b>   p. III-164	\$25,000,000	Starts FY2025	AFFORDABLE HOUSING
<b>24AD0001</b>   p. III-164	\$650,000	Starts FY2025	Highland Rim Forests Conceptual Master Plan
<b>25AD0001</b>   p. III-164	\$3,600,000	Starts FY2025	ENTERPRISE PAYMENT PLATFORM

#### County Clerk

<b>17CL0002</b>   p. III-166	\$2,000,000	Starts FY2025	COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.
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#### Finance

<b>24FI0001</b>   p. III-167	\$40,000,000	Starts FY2025	ENTERPRISE BUSINESS SYSTEM
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### Facilities & technology

#### General Hospital

<b>17GH0009</b>   p. III-171	\$14,800,000	Starts FY2025	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.
<b>23GH0009</b>   p. III-171	\$135,000	Starts FY2025	PC REPLACEMENTS - DESKTOPS / LAPTOPS
<b>23GH0011</b>   p. III-171	\$650,000	Starts FY2025	HVAC - AIR HANDLER UNIT (AHU) AND PAN REVITALIZATION
<b>23GH0013</b>   p. III-171	\$192,000	Starts FY2025	SURGICAL BEDS
<b>23GH0023</b>   p. III-171	\$150,000	Starts FY2025	HOT WATER TANKS - REPLACE
<b>23GH0027</b>   p. III-171	\$62,500	Starts FY2025	CPAP - BIPAP V60 MACHINES
<b>23GH0033</b>   p. III-172	\$185,900	Starts FY2025	ZOLL DEFIBRILLATORS (NOT AEDS)
<b>24GH0001</b>   p. III-172	\$2,400,000	Starts FY2025	DATA CENTER - IT INFRASTRUCTURE REFRESH / CRITICAL DATA STORAGE SPACE
<b>24GH0002</b>   p. III-172	\$1,560,000	Starts FY2025	NURSE CALL SYSTSEM - REPLACE (EXCLUDES ICU)
<b>24GH0003</b>   p. III-172	\$740,400	Starts FY2025	ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM
<b>24GH0004</b>   p. III-172	\$640,000	Starts FY2025	CLINICAL WORKSTATIONS ON WHEELS
<b>24GH0005</b>   p. III-172	\$160,000	Starts FY2025	ICU NURSE CALL SYSTEM - REPLACE
<b>24GH0006</b>   p. III-173	\$130,000	Starts FY2025	CARDIOSAVE BALLOON PUMP
<b>24GH0007</b>   p. III-173	\$108,000	Starts FY2025	GE ULTRASOUND

## Section 2: GSD projects

### Facilities & technology

#### General Hospital

<b>24GH0008</b>   p. III-173	\$2,687,400	Starts FY2025
CARDIOLOGY DEPARTMENT EQUIPMENT		
<b>24GH0009</b>   p. III-173	\$1,690,000	Starts FY2025
CATH LAB		
<b>24GH0010</b>   p. III-173	\$600,000	Starts FY2025
HEMATOLOGY SYSTEM - SYSMEX 3100 XN		
<b>24GH0011</b>   p. III-174	\$444,200	Starts FY2025
ECHO UNIT		
<b>24GH0012</b>   p. III-174	\$307,200	Starts FY2025
MERGE HEMODYNAMIC SYSTEM		
<b>24GH0013</b>   p. III-174	\$220,000	Starts FY2025
AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR		
<b>24GH0014</b>   p. III-174	\$190,000	Starts FY2025
STRYKER NEPTUNE - PORTABLE SUCTION		
<b>24GH0015</b>   p. III-174	\$170,000	Starts FY2025
CART WASHER		
<b>24GH0016</b>   p. III-175	\$126,400	Starts FY2025
BEDSIDE TABLES		
<b>24GH0017</b>   p. III-175	\$90,000	Starts FY2025
ELECTRONIC TEMP & HUMIDITY CONTROL		
<b>24GH0018</b>   p. III-175	\$70,600	Starts FY2025
MRI INFUSION PUMP		
<b>24GH0019</b>   p. III-175	\$70,000	Starts FY2025
INFANT ABDUCTION ALARM - UPDATE		
<b>24GH0020</b>   p. III-175	\$150,000	Starts FY2025
GENERATOR FUEL STORAGE TANKS		
<b>24GH0021</b>   p. III-176	\$136,800	Starts FY2025
HAZMAT / DECONTAMINATION EQUIPMENT		

### Facilities & technology

#### General Hospital

<b>24GH0022</b>   p. III-176	\$240,000	Starts FY2025
PNEUMATIC TUBE STATIONS		
<b>25GH0001</b>   p. III-176	\$3,600,000	Starts FY2025
HOSPITAL IT INFRASTRUCTURE - REPLACE ALL SWITCHES, HUBS, ETC. [NOT DATA CENTER]		
<b>25GH0002</b>   p. III-176	\$1,850,000	Starts FY2025
VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM		
<b>25GH0003</b>   p. III-176	\$960,000	Starts FY2025
TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS		
<b>25GH0004</b>   p. III-176	\$2,400,000	Starts FY2025
EMERGENCY DEPARTMENT - REMODEL AND REFURBISH		

#### General Services

<b>15GS0006</b>   p. III-178	\$3,000,000	Starts FY2025
OFM CASUALTY REPAIR/REPLACEMENTS		
<b>17GS0006</b>   p. III-178	\$20,000,000	Starts FY2025
ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS		
<b>17GS0007</b>   p. III-178	\$5,000,000	Starts FY2025
SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS		
<b>17GS0017</b>   p. III-178	\$10,000,000	Starts FY2025
A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM		
<b>19GS0003</b>   p. III-183	\$10,000,000	Starts FY2025
Tennessee State University - Cumberland Shores Project		
<b>19GS0004</b>   p. III-181	\$150,000,000	Starts FY2025
ECC/OEM new facility		
<b>19GS0005</b>   p. III-182	\$138,000,000	Starts FY2025
Juvenile Justice Center		
<b>19GS0008</b>   p. III-182	\$30,000,000	Starts FY2025
Woodbine Replacement Clinic		

### Facilities & technology

#### General Services

<b>19GS0014</b>   p. III-178	\$20,000,000	Starts FY2025
PEG Studio Relocation		
<b>20GS0001</b>   p. III-178	\$41,763,000	Starts FY2025
OFM fleet replacement funding		
<b>20GS0002</b>   p. III-178	\$35,000,000	Starts FY2025
Building Operations Major Maintenance		
<b>20GS0003</b>   p. III-179	\$22,000,000	Starts FY2025
OFM Fleet Additions		
<b>20GS0006</b>   p. III-179	\$150,000,000	Starts FY2025
MSE relocation planning/design		
<b>20GS0007</b>   p. III-179	\$80,000,000	Starts FY2025
New MNPD/DCSO firing range at Police Training Academy		
<b>20GS0008</b>   p. III-182	\$70,000,000	Starts FY2025
Global Mall - Master Plan and Implementation		
<b>21GS0001</b>   p. III-179	\$20,000,000	Starts FY2025
Funds for new facility planning, site evaluation, and unexpected relocation projects.		
<b>21GS0005</b>   p. III-179	\$10,000,000	Starts FY2025
Project Close Out		
<b>21GS0006</b>   p. III-179	\$6,000,000	Starts FY2025
Fuel Site Upgrade		
<b>23GS1001</b>   p. III-179	\$10,000,000	Starts FY2025
Council Office and Chamber Renovation		
<b>23GS1004</b>   p. III-180	\$250,000,000	Starts FY2025
Fire Station 2/Former DCSO Detention Center Site Development		
<b>23GS1005</b>   p. III-180	\$10,000,000	Starts FY2025
Shell space build out MNPD HQ/FSC		
<b>23GS1006</b>   p. III-180	\$2,000,000	Starts FY2025
Real Estate Master Planning		

## Section 2: GSD projects

### Facilities & technology

#### General Services

**23GS1007** | p. III-180 \$30,000,000 Starts FY2025  
Renovation of Old Bellevue Library

**24GS0001** | p. III-180 \$52,000,000 Starts FY2025  
NDOT Campus

**24GS0002** | p. III-180 \$10,000,000 Starts FY2025  
POL Mounted Patrol Construction - Phase 3

**24GS0003** | p. III-180 \$30,000,000 Starts FY2025  
Renovation/Relocation - Fulton Campus

**25GS0001** | p. III-181 \$5,500,000 Starts FY2025  
Energy Management, Renewable Energy, and Sustainability

**25GS0002** | p. III-181 \$25,000,000 Starts FY2025  
Infrastructure - Transformers, Planning, Design, and Implementation

**25GS0003** | p. III-181 \$14,000,000 Starts FY2025  
MNPD Vehicle Impound Lot - Design & Build

#### Health

**20HD0001** | p. III-184 \$10,900,000 Starts FY2025  
PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER

**21HD0002** | p. III-184 \$900,000 Starts FY2025  
BUILD-OUT OF MEDICAL EXAMINER'S SPACE

**24HD0001** | p. III-184 \$21,000,000 Starts FY2025  
NEW METRO ANIMAL CARE AND CONTROL FACILITY

#### Information Technology Services

**18IT0001** | p. III-186 \$14,637,000 Starts FY2025  
Year 5 of 5 year Motorola Contract to upgrade radio system

**19IT0006** | p. III-186 \$15,000,000 Starts FY2025  
Network Upgrade for Backup Data Center

**23IT0004** | p. III-186 \$1,200,000 Starts FY2025  
Support Infrastructure Growth through Metro Private Fiber optic Cable Network

### Facilities & technology

#### Information Technology Services

**24IT0002** | p. III-186 \$1,850,000 Starts FY2025  
Expanding Communication Tools for MNPD & NFD due to additional staff hires

**24IT0003** | p. III-186 \$576,400 Starts FY2025  
Enterprise GIS- Roads and Highways Implementation

**24IT0004** | p. III-186 \$500,000 Starts FY2025  
eDiscovery Legal Hold Assessment

**25IT0001** | p. III-187 \$790,000 Starts FY2025  
Secure Access Management Solution for System and Server Administrators

**25IT0002** | p. III-187 \$11,000,000 Starts FY2025  
Backup Data Center Site Build

**25IT0003** | p. III-187 \$575,000 Starts FY2025  
Metro Enterprise Network Design and Architecture Planning

**25IT0004** | p. III-187 \$875,000 Starts FY2025  
External Penetration Testing to Proactively Find Network Vulnerabilities

**25IT0005** | p. III-187 \$150,000 Starts FY2025  
Software to Improve Workflow Automation

**25IT0006** | p. III-188 \$3,000,000 Starts FY2025  
Capital Project Management System (CPMS) Phase 2 implementation

**25IT0007** | p. III-188 \$1,000,000 Starts FY2025  
Cloud based business continuity and disaster recovery solution.

#### Metro Action Commission

**16AC0002** | p. III-190 \$10,560,000 Starts FY2025  
KITCHEN REPLACEMENT STAND ALONE FACILITY

**18AC0001** | p. III-190 \$14,025,000 Starts FY2025  
NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE

### Facilities & technology

#### Metro Action Commission

**18AC0002** | p. III-191 \$13,200,000 Starts FY2028  
BERRY HEADSTART REPLACEMENT FACILITY

**18AC0003** | p. III-190 \$14,025,000 Starts FY2026  
RICHLAND HEADSTART REPLACEMENT FACILITY

**23AC0001** | p. III-191 \$13,200,000 Starts FY2027  
Tom Joy Facility Replacement

**24AC0001** | p. III-190 \$65,000,000 Starts FY2025  
NEW AND REPLACEMENT HEADSTART LOCATIONS

#### Social Services

**09HR0001** | p. III-193 \$772,500 Starts FY2025  
INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING

### Metro Council

#### Council

**19DS0002** | p. III-267 \$8,872,000 Starts FY2025  
Parkwood Community Center - Expansion And Upgrades

**19DS0004** | p. III-304 \$3,080,000 Starts FY2025  
Construct Sidewalks On Central Pike

**19DS0007** | p. III-11 \$43,300,000 Starts FY2025  
Old Harding from Hwy 70S To Learning Ln

**19DS0008** | p. III-308 \$1,960,000 Starts FY2025  
Sidewalks On Dozier Pl

**19DS0011** | p. III-11 \$10,000,000 Starts FY2025  
Blackman Road At Edmondson Pike Intersection

**19DS0014** | p. III-12 \$250,000 Starts FY2025  
Streetscape - At Antioch Pike And Haywood Lane

**19DS0019** | p. III-12 \$5,500,000 Starts FY2025  
Traffic Improvements To Support Relocation Of Hillwood High School



## Section 2: GSD projects

### Metro Council

#### Council

<b>19DS0021</b>   p. III-12	\$600,000	Starts FY2025	Bell Road Lighting Improvement
<b>19DS0023</b>   p. III-250	\$250,000	Starts FY2025	Soccer Field On The North Side Of Edmondson Pike
<b>19DS0024</b>   p. III-308	\$3,050,000	Starts FY2025	Sidewalks On Brewer Drive From Nolensville To McMurray Middle
<b>19DS0025</b>   p. III-309	\$3,600,000	Starts FY2025	Sidewalks: Fill Gaps On Owendale Dr
<b>19DS0026</b>   p. III-309	\$1,000,000	Starts FY2025	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School
<b>19DS0027</b>   p. III-13	\$275,000	Starts FY2025	Repave Roads Within Chatham Pointe Subdivision
<b>19DS0032</b>   p. III-13	\$4,000,000	Starts FY2025	Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light
<b>19DS0035</b>   p. III-250	\$239,000	Starts FY2025	Cecil Rhea Crawford Park Improvement
<b>19DS0040</b>   p. III-13	\$10,000,000	Starts FY2025	Antioch Pike Road Expansion
<b>19DS0041</b>   p. III-309	\$1,870,000	Starts FY2025	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North
<b>19DS0042</b>   p. III-309	\$550,000	Starts FY2025	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street
<b>19DS0043</b>   p. III-309	\$4,240,000	Starts FY2025	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson
<b>19DS0049</b>   p. III-14	\$300,000	Starts FY2025	Traffic Calming At Old Hickory Blvd And Belle Forest Circle

### Metro Council

#### Council

<b>19DS0050</b>   p. III-245	\$620,000	Starts FY2025	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.
<b>19DS0052</b>   p. III-310	\$4,400,000	Starts FY2025	Sidewalks - Elysian Fields Road And Trousdale Drive
<b>19DS0053</b>   p. III-14	\$300,000	Starts FY2025	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements
<b>19DS0054</b>   p. III-310	\$560,000	Starts FY2025	Sidewalks On N 12th St. From Seymour To Terminus
<b>19DS0055</b>   p. III-310	\$511,400	Starts FY2025	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St
<b>19DS0056</b>   p. III-251	\$68,000	Starts FY2025	Construct Boardwalk At Northern End Of Lake Sevier
<b>19DS0059</b>   p. III-255	\$955,000	Starts FY2025	Add Primitive Pathways To Nacorata Property
<b>19DS0060</b>   p. III-310	\$940,000	Starts FY2025	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike
<b>19DS0061</b>   p. III-14	\$500,000	Starts FY2025	Lebanon Pike / Old Lebanon Pike Intersection Improvement
<b>19DS0062</b>   p. III-310	\$3,630,000	Starts FY2025	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk
<b>19DS0067</b>   p. III-267	\$955,000	Starts FY2025	Antioch Community Center Renovation
<b>19DS0069</b>   p. III-15	\$350,000	Starts FY2025	Traffic Signal At Intersection Of Couchville Pike At Bell Road
<b>19DS0070</b>   p. III-311	\$905,000	Starts FY2025	Bell Rd. Sidewalks Completion

### Metro Council

#### Council

<b>19DS0071</b>   p. III-15	\$25,000,000	Starts FY2025	Extend Crossings Blvd To Old Hickory Blvd
<b>19DS0073</b>   p. III-312	\$370,000	Starts FY2025	8th Avenue Sidewalk Gaps
<b>19DS0076</b>   p. III-15	\$2,050,000	Starts FY2025	Sidewalk And Paving On The Hickory St
<b>19DS0077</b>   p. III-16	\$3,200,000	Starts FY2025	Sidewalk And Paving On Maple St
<b>19DS0078</b>   p. III-243	\$341,000	Starts FY2025	Greenway Between Crooked Branch Park and Stones River Greenway
<b>19DS0079</b>   p. III-313	\$2,640,000	Starts FY2025	Sidewalks On Currey Rd From Finley Dr To McGavock Pk
<b>19DS0082</b>   p. III-16	\$50,000	Starts FY2025	Redesign Intersection Of Hwy 70 & Hwy 100 Split
<b>19DS0085</b>   p. III-308	\$365,000	Starts FY2025	Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle
<b>19DS0086</b>   p. III-16	\$4,900,000	Starts FY2025	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd
<b>19DS0087</b>   p. III-17	\$75,000	Starts FY2025	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way
<b>19DS0088</b>   p. III-314	\$11,700,000	Starts FY2025	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd
<b>19DS0090</b>   p. III-17	\$20,000	Starts FY2025	Widen And Repave Old Old Hickory Blvd
<b>19DS0091</b>   p. III-313	\$2,530,000	Starts FY2025	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd
<b>19DS0092</b>   p. III-313	\$14,200,000	Starts FY2025	McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd

## Section 2: GSD projects

### Metro Council

#### Council

<b>19DS0093</b>   p. III-17	\$1,750,000	Starts FY2025	Quiet Zones On Music City Star Rail Crossings In District 15
<b>19DS0094</b>   p. III-313	\$1,915,000	Starts FY2025	Two Rivers Parkway Sidewalks and Bike Lanes
<b>19DS0099</b>   p. III-313	\$16,500,000	Starts FY2025	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection
<b>19DS0101</b>   p. III-307	\$1,500,000	Starts FY2025	Anderson Road SW - From Smith Springs Rd To Harbour Town
<b>19DS0102</b>   p. III-307	\$2,200,000	Starts FY2025	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk
<b>19DS0104</b>   p. III-307	\$4,230,000	Starts FY2025	Sidewalks And Turn Lane - Blue Hole Road
<b>19DS0106</b>   p. III-18	\$1,500,000	Starts FY2025	Reconfiguration of Culbertson Rd and Mill Creek Greenway access
<b>19DS0109</b>   p. III-255	\$191,000	Starts FY2025	Install Shade Structure At Southeast Community Center Park
<b>19DS0110</b>   p. III-314	\$800,000	Starts FY2025	Sidewalks - Thomas Edison School Entrance To Tru Long Drive
<b>19DS0111</b>   p. III-327	\$1,750,000	Starts FY2025	Construct Sidewalks On Pin Hook Rd
<b>19DS0112</b>   p. III-311	\$3,400,000	Starts FY2025	Sidewalks - Smith Springs Road - From Anderson Rd To Millbridge Rd
<b>19DS0114</b>   p. III-322	\$1,830,000	Starts FY2025	Construct Sidewalks On Acklen Ave
<b>19DS0115</b>   p. III-322	\$660,000	Starts FY2025	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave
<b>19DS0119</b>   p. III-322	\$750,000	Starts FY2025	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive

### Metro Council

#### Council

<b>19DS0120</b>   p. III-322	\$1,200,000	Starts FY2025	Sidewalk On Neelys Bend Rd
<b>19DS0122</b>   p. III-18	\$30,000,000	Starts FY2025	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd
<b>19DS0136</b>   p. III-18	\$3,050,000	Starts FY2025	Harding Pl And Lynwood Intersection Improvement
<b>19DS0137</b>   p. III-322	\$11,500,000	Starts FY2025	Sidewalks On Davidson Rd And Davidson Dr
<b>19DS0138</b>   p. III-323	\$3,850,000	Starts FY2025	Sidewalks In Harding Pl, West Of Lynwood
<b>19DS0139</b>   p. III-323	\$9,350,000	Starts FY2025	Sidewalks On Brook Hollow Between Charlotte And Davidson
<b>19DS0140</b>   p. III-19	\$375,000	Starts FY2025	Repurpose Hillwood High School Building
<b>19DS0142</b>   p. III-323	\$4,400,000	Starts FY2025	Construct Sidewalk On Vaughns Gap Rd
<b>19DS0143</b>   p. III-323	\$3,650,000	Starts FY2025	Construct Sidewalk On Percy Warner Blvd
<b>19DS0144</b>   p. III-19	\$970,000	Starts FY2025	Construct Roundabout At Intersection Of Davidson Rd & Post Rd
<b>19DS0145</b>   p. III-19	\$5,500,000	Starts FY2025	Stormwater Mitigation In Vaughns Gap Rd Area
<b>19DS0146</b>   p. III-20	\$2,500,000	Starts FY2025	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike
<b>19DS0148</b>   p. III-323	\$1,470,000	Starts FY2025	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.
<b>19DS0152</b>   p. III-276	\$1,365,000	Starts FY2025	Acquisition Of Two Properties In Dist. 28 For Dog Parks

### Metro Council

#### Council

<b>19DS0153</b>   p. III-276	\$341,000	Starts FY2025	Park Space Along Murfreesboro Pike
<b>19DS0154</b>   p. III-324	\$7,820,000	Starts FY2025	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr
<b>19DS0155</b>   p. III-245	\$3,363,000	Starts FY2025	Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike
<b>19DS0156</b>   p. III-20	\$350,000	Starts FY2025	Signalization On Una Antioch Pike
<b>19DS0157</b>   p. III-324	\$4,500,000	Starts FY2025	Sidewalk Gaps Rural Hill Road And Murfreesboro Road
<b>19DS0158</b>   p. III-20	\$65,000	Starts FY2025	B-Cycle Station On Mill Creek Greenway At Blue Hole Road
<b>19DS0161</b>   p. III-326	\$550,000	Starts FY2025	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave
<b>20DS0003</b>   p. III-255	\$682,000	Starts FY2025	Develop the park owned property along Seven Mile Creek
<b>20DS0007</b>   p. III-21	\$440,600	Starts FY2025	Upgrade stormwater system drainage at Alley 804
<b>20DS0011</b>   p. III-255	\$11,882,000	Starts FY2025	Multi-purpose Fields
<b>20DS0015</b>   p. III-21	\$500,000	Starts FY2025	Red light at Brideway and Robinson Road
<b>20DS0017</b>   p. III-21	\$350,000	Starts FY2025	Red light at Montchanin and Old Hickory Blvd
<b>20DS0018</b>   p. III-22	\$1,100,000	Starts FY2025	Bridges - OHB at SR 45 - installation of lights

## Section 2: GSD projects

### Metro Council

#### Council

<b>20DS0020</b>   p. III-326	\$1,149,000	Starts FY2025	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.
<b>20DS0021</b>   p. III-321	\$1,286,000	Starts FY2025	Sidewalks along Coley Davis from Hwy 70S
<b>20DS0023</b>   p. III-327	\$660,000	Starts FY2025	Sidewalk - Ferguson Ave from Granny White to Belmont
<b>20DS0035</b>   p. III-327	\$165,000	Starts FY2025	Sidewalks on Lawrence Ct
<b>20DS0036</b>   p. III-327	\$2,200,000	Starts FY2025	Finish sidewalks from Industrial to Robinson road.
<b>20DS0041</b>   p. III-22	\$20,666,700	Starts FY2025	Widen Earhardt Road between Central Pike and Hessay Road
<b>20DS0042</b>   p. III-22	\$9,769,700	Starts FY2025	Widen South New Hope Road from Bell Road to Central Pike
<b>20DS0043</b>   p. III-23	\$13,587,900	Starts FY2025	Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike
<b>20DS0044</b>   p. III-23	\$26,195,500	Starts FY2025	Road widening on Tulip Grove Road from Central Pike to Chandler Road
<b>20DS0045</b>   p. III-23	\$750,000	Starts FY2025	Turn lane completion Central Pike to North New Hope Road
<b>20DS0046</b>   p. III-326	\$4,955,000	Starts FY2025	Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.
<b>20DS0047</b>   p. III-326	\$3,679,000	Starts FY2025	Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk
<b>20DS0048</b>   p. III-324	\$9,804,000	Starts FY2025	Sidewalk on Jacksonian Drive in Hermitage.

### Metro Council

#### Council

<b>20DS0050</b>   p. III-24	\$60,000	Starts FY2025	Pedestrian Study for Lebanon Road and Briley Parkway
<b>20DS0051</b>   p. III-256	\$136,000	Starts FY2025	Lock Two Park Improvements
<b>20DS0054</b>   p. III-326	\$3,374,000	Starts FY2025	Fill in the Sidewalk Gap on Sidco
<b>20DS0061</b>   p. III-24	\$225,000	Starts FY2025	Ashwood stormwater improvements
<b>20DS0063</b>   p. III-24	\$3,325,000	Starts FY2025	West Linden stormwater improvements
<b>20DS0066</b>   p. III-25	\$248,000	Starts FY2025	Expand England Park
<b>20DS0067</b>   p. III-258	\$2,104,000	Starts FY2025	West Park tennis court improvements
<b>20DS0068</b>   p. III-25	\$40,000,000	Starts FY2025	Develop State of Tennessee prison
<b>20DS0069</b>   p. III-25	\$425,000	Starts FY2025	Pave Morrow Rd
<b>20DS0071</b>   p. III-327	\$5,194,000	Starts FY2025	Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.
<b>20DS0072</b>   p. III-325	\$2,544,000	Starts FY2025	Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.
<b>20DS0073</b>   p. III-325	\$1,043,000	Starts FY2025	Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.
<b>20DS0074</b>   p. III-325	\$4,322,000	Starts FY2025	Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.

### Metro Council

#### Council

<b>20DS0075</b>   p. III-325	\$1,866,000	Starts FY2025	Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments
<b>20DS0076</b>   p. III-325	\$3,162,000	Starts FY2025	Sidewalk on Ocoola Ave from Charlotte Ave to the dead-end
<b>20DS0077</b>   p. III-26	\$570,000	Starts FY2025	Windsor Dr. Stormwater runoff mitigation project
<b>20DS0078</b>   p. III-26	\$100,000	Starts FY2025	Bus shelters along Hwy 70 and Charlotte Pike
<b>20DS0080</b>   p. III-26	\$300,000	Starts FY2025	Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd
<b>20DS0083</b>   p. III-27	\$22,750,000	Starts FY2025	Police Precinct - Bellevue
<b>20DS0085</b>   p. III-27	\$25,000,000	Starts FY2025	Widening Smith Springs Road from Anderson Road to Bell Road
<b>20DS0087</b>   p. III-27	\$5,000,000	Starts FY2025	Road Improvements - Old Hickory Blvd
<b>21DS0002</b>   p. III-28	\$60,000	Starts FY2025	Gallatin Pike pedestrian safety improvements
<b>21DS0012</b>   p. III-311	\$1,760,000	Starts FY2025	Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave
<b>21DS0013</b>   p. III-312	\$1,732,000	Starts FY2025	Sidewalks on entire length of Martingale Drive to Robinson Rd.
<b>21DS0014</b>   p. III-28	\$270,000	Starts FY2025	Traffic light at Southfork Blvd and Old Hickory Blvd
<b>21DS0015</b>   p. III-314	\$1,090,000	Starts FY2025	Riverside Drive Sidewalk from 15th street to 20th street
<b>21DS0022</b>   p. III-312	\$1,490,000	Starts FY2025	Sidewalks on Massman Dr



## Section 2: GSD projects

### Metro Council

#### Council

<b>21DS0023</b>   p. III-312	\$2,640,000	Starts FY2025	Sidewalks around Pennington Elementary School
<b>21DS0024</b>   p. III-312	\$4,400,000	Starts FY2025	Lakeland Dr sidewalks from McGavock Pike to Donelson Pike
<b>21DS0025</b>   p. III-28	\$3,000,000	Starts FY2025	Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.
<b>21DS0026</b>   p. III-29	\$50,000	Starts FY2025	Intersection correction at Sidco, Eugenia and Thompson Lane
<b>21DS0028</b>   p. III-248	\$362,000	Starts FY2025	Street lights in Whitsett Park
<b>21DS0032</b>   p. III-311	\$12,500,000	Starts FY2025	Sidewalk installation on Thompson Lane
<b>21DS0039</b>   p. III-29	\$75,000	Starts FY2025	Morton Ave East/West Connector Road
<b>21DS0040</b>   p. III-29	\$75,000	Starts FY2025	McCall Street East/West Connector Road
<b>21DS0041</b>   p. III-30	\$50,000	Starts FY2025	Raised island installation
<b>21DS0042</b>   p. III-30	\$70,000	Starts FY2025	Solar light installation
<b>21DS0045</b>   p. III-30	\$120,000	Starts FY2025	Street resurfacing/repaving
<b>21DS0047</b>   p. III-31	\$270,000	Starts FY2025	Edmondson Pike traffic light at Ellington Agricultural Center
<b>21DS0049</b>   p. III-253	\$3,102,000	Starts FY2025	Lock One Park Project
<b>21DS0050</b>   p. III-304	\$6,738,000	Starts FY2025	Ewing Drive Sidewalk Project

### Metro Council

#### Council

<b>21DS0052</b>   p. III-277	\$1,024,000	Starts FY2025	New Trinity Hills Park Project
<b>21DS0053</b>   p. III-31	\$750,000	Starts FY2025	Flood Mitigation Study for Haynes Manor Subdivision
<b>21DS0055</b>   p. III-31	\$15,950,000	Starts FY2025	Ravin Inn Project
<b>21DS0056</b>   p. III-32	\$600,000	Starts FY2025	Historical Land Purchase
<b>21DS0057</b>   p. III-258	\$9,306,000	Starts FY2025	Hartman Park Renovation
<b>21DS0060</b>   p. III-314	\$2,090,000	Starts FY2025	Sidewalk on Brick Church Pike from Village Trail to Westchester Drive
<b>21DS0062</b>   p. III-32	\$25,000	Starts FY2025	Main Street lighting improvements
<b>21DS0063</b>   p. III-32	\$2,200,000	Starts FY2025	Intersection improvements at 11th/Woodland
<b>21DS0065</b>   p. III-311	\$286,000	Starts FY2025	Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)
<b>21DS0067</b>   p. III-33	\$1,034,000	Starts FY2025	Ball Parks at Brake Park
<b>21DS0068</b>   p. III-33	\$270,000	Starts FY2025	Traffic light at Shutes Lane and Brandywine Pointe Blvd
<b>21DS0101</b>   p. III-33	\$50,000	Starts FY2025	Walkable path on Davidson Rd
<b>21DS0102</b>   p. III-256	\$682,000	Starts FY2025	Construct dog park and playground at Harding and Carnavon
<b>21DS0103</b>   p. III-254	\$136,000	Starts FY2025	Hiking trail near West Meade Water Falls

### Metro Council

#### Council

<b>21DS0104</b>   p. III-257	\$1,447,000	Starts FY2025	Paragon Mills Park - Renovation
<b>21DS0105</b>   p. III-321	\$8,900,000	Starts FY2025	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike
<b>21DS0106</b>   p. III-34	\$50,000	Starts FY2025	Intersection improvement at Blackman Rd and Edmondson Pike
<b>21DS0108</b>   p. III-317	\$2,040,000	Starts FY2025	Sidewalk - Trousdale Dr between Blackman Rd to Harding Place
<b>21DS0109</b>   p. III-324	\$2,820,000	Starts FY2025	Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale
<b>21DS0110</b>   p. III-315	\$1,020,000	Starts FY2025	Sidewalk - Danby Dr. from W. Longdale to Blackman Rd
<b>21DS0111</b>   p. III-34	\$5,000,000	Starts FY2025	Sidewalk and Road Improvement for Hamilton Church
<b>21DS0112</b>   p. III-315	\$5,750,000	Starts FY2025	Sidewalk on Smith Springs Rd. from Bell to Anderson
<b>21DS0113</b>   p. III-266	\$2,730,000	Starts FY2025	Splash Park and expanded playground at the Smith Springs Community Center
<b>21DS0114</b>   p. III-34	\$187,500	Starts FY2025	Beautification for 2068 SMITH SPRINGS RD
<b>21DS0121</b>   p. III-315	\$1,400,000	Starts FY2025	Hillmore Sidewalk Project
<b>21DS0122</b>   p. III-315	\$4,050,000	Starts FY2025	Buena Vista Pike Sidewalk Project
<b>21DS0123</b>   p. III-35	\$2,970,000	Starts FY2025	Hartman Park Connection Project
<b>21DS0124</b>   p. III-35	\$50,000	Starts FY2025	Eastland/Gallatin Intersection Realignment

## Section 2: GSD projects

### Metro Council

#### Council

<b>21DS0125</b>   p. III-35	\$270,000	Starts FY2025	Stop light at S. New Hope and Central Pike
<b>21DS0126</b>   p. III-315	\$1,760,000	Starts FY2025	Sidewalks on Chandler Road
<b>21DS0129</b>   p. III-316	\$7,540,000	Starts FY2025	Sidewalk- Packard dr
<b>21DS0130</b>   p. III-316	\$4,280,000	Starts FY2025	Sidewalk- Keeley Dr
<b>21DS0131</b>   p. III-316	\$4,540,000	Starts FY2025	Sidewalk- Bart Dr
<b>21DS0132</b>   p. III-316	\$3,660,000	Starts FY2025	Sidewalk- Hopedale
<b>21DS0133</b>   p. III-36	\$200,000	Starts FY2025	Bike Lane Connection to Rosa Parks
<b>21DS0134</b>   p. III-36	\$100,000	Starts FY2025	Safe Bus Stops in D2
<b>21DS0136</b>   p. III-36	\$50,000	Starts FY2025	Main Street Pedestrian/Bus Improvements
<b>21DS0137</b>   p. III-37	\$75,000	Starts FY2025	Douglas Ave Transportation Corridor Study
<b>21DS0138</b>   p. III-37	\$44,278,100	Starts FY2025	Cleveland Street Connector
<b>21DS0139</b>   p. III-37	\$13,283,400	Starts FY2025	Grace Street Ped Bridge Connector
<b>21DS0140</b>   p. III-38	\$13,283,400	Starts FY2025	Oldham Street Connection
<b>21DS0141</b>   p. III-257	\$15,703,000	Starts FY2025	Phase One Riverfront Park

### Metro Council

#### Council

<b>21DS0142</b>   p. III-38	\$270,000	Starts FY2025	Stop light at S. New Hope and John Hagar Road
<b>21DS0144</b>   p. III-317	\$330,000	Starts FY2025	Add sidewalk connecting 2258 and 2296 Lebanon Pike.
<b>21DS0148</b>   p. III-317	\$1,890,000	Starts FY2025	Linden sidewalks
<b>21DS0150</b>   p. III-317	\$13,580,000	Starts FY2025	Sidewalks on Una Antioch Pike
<b>21DS0151</b>   p. III-319	\$2,470,000	Starts FY2025	Sidewalks on Rice Road
<b>21DS0152</b>   p. III-319	\$10,180,000	Starts FY2025	Sidewalks on Rural Hill Road
<b>21DS0155</b>   p. III-38	\$120,000	Starts FY2025	Crosswalk- Haywood Ln and Nolensville
<b>21DS0157</b>   p. III-39	\$100,000	Starts FY2025	Bus Shelter- Corner of Wallace and Nolensville
<b>21DS0158</b>   p. III-314	\$970,000	Starts FY2025	Sidewalk- Alice ave
<b>21DS0159</b>   p. III-321	\$1,760,000	Starts FY2025	Sidewalk- Taylor
<b>21DS0161</b>   p. III-320	\$990,000	Starts FY2025	Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass
<b>21DS0162</b>   p. III-320	\$1,500,000	Starts FY2025	Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church
<b>22DS0001</b>   p. III-39	\$277,100	Starts FY2025	Stormwater/Drainage Improvements on Litton Ave
<b>22DS0008</b>   p. III-301	\$3,085,000	Starts FY2025	Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.

### Metro Council

#### Council

<b>22DS0009</b>   p. III-301	\$6,718,000	Starts FY2025	Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.
<b>22DS0010</b>   p. III-302	\$965,000	Starts FY2025	Sidewalks on Old Hickory Blvd
<b>22DS0012</b>   p. III-330	\$400,000	Starts FY2025	Speed humps/tables, various streets throughout district 26
<b>22DS0013</b>   p. III-302	\$540,000	Starts FY2025	Sidewalk - Trousdale Dr.
<b>22DS0014</b>   p. III-302	\$2,235,000	Starts FY2025	Sidewalk - Hogan Rd from Overton to Regent
<b>22DS0015</b>   p. III-9	\$400,000	Starts FY2025	Install crosswalks on Edmondson Pike (McMurray Dr intersection)
<b>22DS0016</b>   p. III-10	\$250,000	Starts FY2025	Install a traffic light at the Edmondson Pike Library
<b>22DS0018</b>   p. III-245	\$3,139,000	Starts FY2025	Browns Creek Greenway - Phase Three development
<b>22DS0019</b>   p. III-302	\$1,833,000	Starts FY2025	Sidewalks on Overlook
<b>22DS0020</b>   p. III-39	\$210,000	Starts FY2025	Traffic light at Bell Rd and Trails End Lane
<b>22DS0026</b>   p. III-40	\$3,745,000	Starts FY2025	Sadler Village Bridge
<b>22DS0028</b>   p. III-40	\$470,000	Starts FY2025	New traffic lights
<b>22DS0029</b>   p. III-320	\$540,000	Starts FY2025	Cliff Road Sidewalk Project
<b>22DS0030</b>   p. III-257	\$682,000	Starts FY2025	Improvements to Frederick Douglass Park

## Section 2: GSD projects

### Metro Council

#### Council

<b>22DS0031</b>   p. III-257 Dog Park for Cleveland Park	\$532,000	Starts FY2025
<b>22DS0032</b>   p. III-258 Chadwell Pocket Park	\$682,000	Starts FY2025
<b>22DS0037</b>   p. III-10 Traffic Calming on 70S between OHB and Exit 196	\$75,000	Starts FY2025
<b>22DS0039</b>   p. III-330 Traffic Calming on Anderson	\$87,500	Starts FY2025
<b>22DS0040</b>   p. III-329 Traffic Calming on Nashboro Blvd	\$67,500	Starts FY2025
<b>22DS0041</b>   p. III-329 Traffic Calming on Mossdale	\$67,500	Starts FY2025
<b>22DS0044</b>   p. III-40 New school in Antioch cluster	\$49,910,000	Starts FY2025
<b>22DS0051</b>   p. III-41 Paving on Hamilton Church	\$561,000	Starts FY2025
<b>22DS0057</b>   p. III-41 Paving on Mt. View Rd	\$175,500	Starts FY2025
<b>22DS0061</b>   p. III-258 Bellevue Road Skatepark	\$341,000	Starts FY2025
<b>22DS0062</b>   p. III-244 Harpeth River Greenway - Temple Road Segment	\$2,320,000	Starts FY2025
<b>22DS0063</b>   p. III-10 Paving Walter S. Davis Parkway	\$996,800	Starts FY2025
<b>22DS0066</b>   p. III-236 Charlotte Park tennis courts improvements	\$682,000	Starts FY2025
<b>22DS0067</b>   p. III-11 Jubilee Bridge Improvements	\$2,790,000	Starts FY2025

### Metro Council

#### Council

<b>23DS0001</b>   p. III-224 New Parkwood/ Brick Church Pike Library- Planning and Construction	\$14,348,200	Starts FY2025
<b>23DS0003</b>   p. III-75 Renovate and upgrade Whites Creek High Auditorium	\$475,000	Starts FY2026
<b>23DS0005</b>   p. III-41 Improve all WeGo bus stops (route 56 & 4) with bench and cover	\$100,000	Starts FY2025
<b>23DS0006</b>   p. III-42 Intersection Improvement Cahal/Gallatin	\$20,000	Starts FY2025
<b>23DS0008</b>   p. III-244 Pedestrian Bridge (Peeler Park to Stones River Greenway)	\$31,279,000	Starts FY2025
<b>23DS0009</b>   p. III-42 Widen Hills Lane to two full lanes	\$1,650,000	Starts FY2025
<b>23DS0010</b>   p. III-42 Tulip Grove/Central Pike Light Improvements	\$302,000	Starts FY2025
<b>23DS0011</b>   p. III-43 Train Quiet Zone	\$350,000	Starts FY2025
<b>23DS0012</b>   p. III-43 Train Quiet Zone	\$750,000	Starts FY2025
<b>23DS0013</b>   p. III-43 Widen Pulley Rd	\$7,700,000	Starts FY2025
<b>23DS0014</b>   p. III-44 Widen Pleasant Hill Rd	\$6,000,000	Starts FY2025
<b>23DS0015</b>   p. III-44 Improvements for Charlotte Park	\$1,137,000	Starts FY2025
<b>23DS0016</b>   p. III-260 Renovated Playground for Charlotte Park	\$569,000	Starts FY2025
<b>23DS0017</b>   p. III-266 New Charlotte Park Community Center	\$2,844,000	Starts FY2025

### Metro Council

#### Council

<b>23DS0018</b>   p. III-44 Affordable Housing (Mixed Income) in North Nashville	\$10,000,000	Starts FY2025
<b>23DS0019</b>   p. III-244 Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive	\$938,000	Starts FY2025
<b>23DS0020</b>   p. III-244 Install amenities along the Whitfield Park/Sevenmile Creek Greenway	\$85,000	Starts FY2025
<b>23DS0021</b>   p. III-45 Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening	\$125,000	Starts FY2025
<b>23DS0022</b>   p. III-45 Antioch Pike Widening	\$7,070,000	Starts FY2025
<b>23DS0023</b>   p. III-45 Una Antioch Pike Intersection Improvements	\$425,000	Starts FY2025
<b>23DS0025</b>   p. III-46 Old Burkitt Road upgrade	\$880,000	Starts FY2025
<b>23DS0026</b>   p. III-276 Cecil Rhea Crawford Park Land Purchase	\$3,000,000	Starts FY2025
<b>23DS0027</b>   p. III-46 Pedestrian Infrastructure Across I-24	\$97,500	Starts FY2025
<b>23DS0031</b>   p. III-76 New traffic study/pattern/circle at Riverside/McGavock intersection		Starts
<b>23DS0070</b>   p. III-46 Traffic light at Bell Rd and Priest Woods Drive	\$320,000	Starts FY2025
<b>23DS0071</b>   p. III-47 Dodson Chapel Rd improvements	\$2,700,000	Starts FY2025
<b>23DS0072</b>   p. III-320 Sidewalks and bike lanes on Music Valley Dr	\$5,200,000	Starts FY2025

## Section 2: GSD projects

### Metro Council

#### Council

<b>23DS0073</b>   p. III-318	\$2,500,000	Starts FY2025	Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.
<b>23DS0076</b>   p. III-47	\$30,000	Starts FY2025	Crosswalk on 21st near Linden
<b>23DS0077</b>   p. III-319	\$330,000	Starts FY2025	Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.
<b>23DS0088</b>   p. III-47	\$395,000	Starts FY2025	Traffic Signal at 31st Ave N and Parthenon
<b>23DS0090</b>   p. III-321	\$520,000	Starts FY2025	Sidewalks along 14th Ave N between Buchanan and Clay St.
<b>23DS0094</b>   p. III-76		Starts	Sound Wall/Barriers along I-40 District 21 areas
<b>23DS0096</b>   p. III-329	\$55,000	Starts FY2025	Traffic Calming along 40th Ave N between Charlotte Ave and Walter S. Davis Blvd
<b>23DS0098</b>   p. III-319	\$385,000	Starts FY2025	Sidewalks along 31st Ave N between Park Plaza and West End Ave
<b>23DS0100</b>   p. III-48	\$2,140,000	Starts FY2025	Haywood Ln road widening from Nolensville to Chambers
<b>23DS0101</b>   p. III-318	\$1,250,000	Starts FY2025	Sidewalk improvement on Burkitt
<b>23DS0102</b>   p. III-318	\$1,550,000	Starts FY2025	Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.
<b>23DS0103</b>   p. III-318	\$4,730,000	Starts FY2025	Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View
<b>23DS0104</b>   p. III-318	\$6,200,000	Starts FY2025	Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.

### Metro Council

#### Council

<b>23DS0115</b>   p. III-48	\$395,000	Starts FY2025	Four mast arms at the intersection of Bell Rd. And Mt. View
<b>23DS0116</b>   p. III-48	\$395,000	Starts FY2025	Four mast arms at the intersection of Bell Rd. and Bell Forge
<b>23DS0118</b>   p. III-76		Starts	LED Lighting in all North Nashville Alleyways
<b>23DS0125</b>   p. III-321	\$1,000,000	Starts FY2025	Sidewalk- Apache Trail
<b>23DS0128</b>   p. III-77		Starts	4 Mast arms at the intersection of Hickory Hollow Parkway and Bell Rd.
<b>23DS0131</b>   p. III-49	\$330,000	Starts FY2025	Haynes Middle School Park/Playground
<b>23DS0133</b>   p. III-49	\$50,000	Starts FY2025	Repair Gateway to Heritage
<b>24DS0001</b>   p. III-49	\$517,000	Starts FY2025	Repairs to Seven Oaks Park
<b>24DS0002</b>   p. III-50	\$1,950,000	Starts FY2025	Additional street lighting on Murfreesboro Pike from Briley Parkway to Faircloth Ln.
<b>24DS0003</b>   p. III-50	\$570,000	Starts FY2025	Protected crosswalks on Murfreesboro Pike from Spence Ln to Faircloth Ln
<b>24DS0004</b>   p. III-50	\$2,700,000	Starts FY2025	Protected Bike Lanes on Bell Road
<b>24DS0005</b>   p. III-51	\$550,000	Starts FY2025	Protected Bike Lanes on Murfreesboro Pike
<b>24DS0007</b>   p. III-51	\$98,000	Starts FY2025	Sidewalk connection at 4028, 4024, 4020, and 4016 Ewing Valley Rd, approximately 300 feet

### Metro Council

#### Council

<b>24DS0008</b>   p. III-51	\$5,000,000	Starts FY2025	Police Precinct - Murfreesboro Road
<b>24DS0009</b>   p. III-303	\$3,200,000	Starts FY2025	Youngs Lane Sidewalk Project
<b>24DS0010</b>   p. III-52	\$780,000	Starts FY2025	Traffic light at intersection of Edmondson Pike and Holt Road
<b>24DS0011</b>   p. III-52	\$2,200,000	Starts FY2025	Curve replacement on Edmondson Pike at the Williamson Co line
<b>24DS0014</b>   p. III-52	\$330,000	Starts FY2025	Traffic signal at Lady Nashville and Lebanon Pike
<b>24DS0015</b>   p. III-303	\$2,600,000	Starts FY2025	Sidewalks on Elm Hill Pike
<b>24DS0016</b>   p. III-303	\$560,000	Starts FY2025	Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike
<b>24DS0017</b>   p. III-303	\$3,300,000	Starts FY2025	Sidewalks on Lebanon Pike
<b>24DS0018</b>   p. III-259	\$672,000	Starts FY2025	New Playground at Coleman park with Accessible Playground Equipment
<b>24DS0019</b>   p. III-53	\$10,000	Starts FY2025	Crosswalk on 12th at Dallas
<b>24DS0020</b>   p. III-53	\$395,000	Starts FY2025	Traffic light at 21st and Portland
<b>24DS0021</b>   p. III-53	\$720,000	Starts FY2025	Repair brick sidewalk along 21st
<b>24DS0022</b>   p. III-54	\$800,000	Starts FY2025	Alley paving
<b>24DS0023</b>   p. III-54	\$27,500,000	Starts FY2025	Charlotte Pike safety implementation

## Section 2: GSD projects

### Metro Council

Council			
<b>24DS0025</b>   p. III-259 Dog Park	\$1,292,000	Starts FY2025	
<b>24DS0028</b>   p. III-54 Trousdale Drive at Blackman Road Enhanced Multimodal Connectivity	\$300,000	Starts FY2025	
<b>24DS0029</b>   p. III-259 Dog Park	\$1,292,000	Starts FY2025	
<b>24DS0030</b>   p. III-330 Traffic calming in Carothers Farm	\$85,000	Starts FY2025	
<b>24DS0031</b>   p. III-55 Road Improvements - Old Hickory Blvd	\$10,100,000	Starts FY2025	
<b>24DS0032</b>   p. III-55 Traffic light at the intersection of Maxwell Road and LaVergne Couch	\$295,000	Starts FY2025	
<b>24DS0033</b>   p. III-238 Replace Cleveland Park Tennis Courts	\$544,000	Starts FY2025	
<b>24DS0034</b>   p. III-55 Signalization of Douglas Ave and Ellington Pkwy Interchange	\$425,000	Starts FY2025	
<b>24DS0035</b>   p. III-56 Main St/Gallatin Ave Complete Streets	\$11,000,000	Starts FY2025	
<b>24DS0036</b>   p. III-303 Connecting sidewalk on Eagleview Blvd.	\$165,000	Starts FY2025	
<b>24DS0037</b>   p. III-56 Striping interior road Global Mall	\$40,000	Starts FY2025	
<b>24DS0038</b>   p. III-56 Traffic light on Crossings Blvd.	\$445,000	Starts FY2025	
<b>24DS0039</b>   p. III-304 Sidewalk extension on Rural Hill Rd	\$220,000	Starts FY2025	
<b>24DS0041</b>   p. III-57 Traffic Light on Bell Rd. At Avana Collins and The Lyric	\$420,000	Starts FY2025	

### Metro Council

Council			
<b>24DS0045</b>   p. III-57 Antioch Performing Art Center	\$30,000,000	Starts FY2025	
<b>24DS0046</b>   p. III-57 Bridgestone building at Global Mall	\$34,300,000	Starts FY2025	
<b>24DS0048</b>   p. III-77 Renovate East High Weight Room		Starts	
<b>24DS0049</b>   p. III-77 Widening of Nolensville Road		Starts	
<b>24DS0052</b>   p. III-58 Gallatin Pike Street Scape Improvements	\$18,600,000	Starts FY2025	
<b>25DS0001</b>   p. III-330 Whites Creek Green Lane Traffic Calming	\$70,000	Starts FY2025	
<b>25DS0002</b>   p. III-308 Kings Lane Sidewalks	\$1,790,000	Starts FY2025	
<b>25DS0003</b>   p. III-261 Whites Creek Park Improvements	\$3,000,000	Starts FY2025	
<b>25DS0004</b>   p. III-78 Crosswalks on Whites Creek Pike		Starts	
<b>25DS0005</b>   p. III-58 Joelton Police Precinct	\$22,200,000	Starts FY2025	
<b>25DS0006</b>   p. III-260 Timothy Park Improvement	\$95,000	Starts FY2025	
<b>25DS0007</b>   p. III-58 Traffic Light at Drakes Branch Road and Ashland City Hwy.	\$1,000,000	Starts FY2025	
<b>25DS0008</b>   p. III-59 Infrastructure at the corner of Haynes Park Drive and Kings Lane.	\$275,000	Starts FY2025	
<b>25DS0009</b>   p. III-304 Sidewalk Completion on 24th and Rosa Parks	\$1,380,000	Starts FY2025	

### Metro Council

Council			
<b>25DS0010</b>   p. III-301 Sidewalks on Avondale Circle and North Avondale Circle	\$2,060,000	Starts FY2025	
<b>25DS0011</b>   p. III-59 Traffic Light/Pedestrian Crossing at Ewing/Gynnwood	\$815,000	Starts FY2025	
<b>25DS0012</b>   p. III-59 Dickerson Pike Traffic light Crosswalk	\$1,400,000	Starts FY2025	
<b>25DS0013</b>   p. III-60 Old Hickory Blvd traffic light crosswalk	\$970,000	Starts FY2025	
<b>25DS0014</b>   p. III-304 Sidewalk project on Moorewood Drive	\$1,300,000	Starts FY2025	
<b>25DS0015</b>   p. III-305 Sidewalk project on Masonwood Drive	\$7,060,000	Starts FY2025	
<b>25DS0016</b>   p. III-305 Concord Road Crosswalk & Sidewalk Connection	\$150,000	Starts FY2025	
<b>25DS0017</b>   p. III-258 Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike	\$55,000	Starts FY2025	
<b>25DS0018</b>   p. III-260 Cornelia Fort Airpark Upgrades	\$1,000,000	Starts FY2025	
<b>25DS0019</b>   p. III-78 Rosebank Elementary Playground upgrades		Starts	
<b>25DS0020</b>   p. III-260 Eastland Park Pavilion	\$1,000,000	Starts FY2025	
<b>25DS0021</b>   p. III-60 Add sidewalks and protect the bike and on Greenfield Ave / Riverside Drive	\$50,000	Starts FY2025	
<b>25DS0022</b>   p. III-224 Kirkpatrick Park Library	\$27,368,000	Starts FY2025	
<b>25DS0023</b>   p. III-224 East Branch Library Expansion	\$6,500,000	Starts FY2025	

## Section 2: GSD projects

### Metro Council

#### Council

<b>25DS0024</b>   p. III-78		Starts
Undergrounding utilities		
<b>25DS0025</b>   p. III-60	\$1,000,000	Starts FY2025
Outdoor classroom at Warner Elementary/East Park		
<b>25DS0026</b>   p. III-61	\$1,000,000	Starts FY2025
Intersection improvements McGavock/Cooper/Ardee		
<b>25DS0027</b>   p. III-61	\$700,000	Starts FY2025
Intersection improvements at Cahal/Porter Rd		
<b>25DS0028</b>   p. III-61	\$7,208,400	Starts FY2025
EV Charging Stations		
<b>25DS0029</b>   p. III-227	\$11,427,500	Starts FY2025
Inglewood Library with Affordable Housing - Ground Lease & Buildout		
<b>25DS0030</b>   p. III-79		Starts
Traffic Calming on Dove Creek Rd		
<b>25DS0031</b>   p. III-79		Starts
Traffic Calming on Huntingboro Trl		
<b>25DS0032</b>   p. III-261	\$1,800,000	Starts FY2025
Joelton Mc Dowell Park		
<b>25DS0033</b>   p. III-62	\$250,000	Starts FY2025
Guardrails on Lickton Pike		
<b>25DS0034</b>   p. III-62	\$3,000,000	Starts FY2025
Old Hickory Arts Center Park creation		
<b>25DS0035</b>   p. III-261	\$3,000,000	Starts FY2025
Lakewood Park & Dog Park		
<b>25DS0036</b>   p. III-261	\$3,000,000	Starts FY2025
12th Avenue Ballfield Dog Park & Playground		
<b>25DS0037</b>   p. III-62	\$30,000	Starts FY2025
Expansion of intersection at Old Hickory Boulevard & Shute Lane		

### Metro Council

#### Council

<b>25DS0038</b>   p. III-79		Starts
Crosswalks at S. New Hope and John Hagar		
<b>25DS0039</b>   p. III-63	\$15,000	Starts FY2025
Improved signalization at OHB and Central Pike		
<b>25DS0040</b>   p. III-63	\$51,040,000	Starts FY2025
Couchville Pike Infrastructure Improvements		
<b>25DS0041</b>   p. III-63	\$500,000	Starts FY2025
Glenview Pocket Park		
<b>25DS0042</b>   p. III-64	\$17,500,000	Starts FY2025
New Fire Station in Stewarts Ferry/Bell Road Area		
<b>25DS0043</b>   p. III-64	\$39,000,000	Starts FY2025
Community Center		
<b>25DS0044</b>   p. III-261	\$500,000	Starts FY2025
Rugby Facility Field		
<b>25DS0045</b>   p. III-64	\$3,940,000	Starts FY2025
Update Traffic Lights on Lebanon Road (Between OHB and Stewarts Ferry Pike)		
<b>25DS0046</b>   p. III-65	\$4,350,000	Starts FY2025
Modernization of traffic signals on Lebanon Rd between Stewarts Ferry and Fesslers Lane		
<b>25DS0047</b>   p. III-65	\$21,000,000	Starts FY2025
Nolensville Pike Streetscape Redesign		
<b>25DS0048</b>   p. III-80		Starts
Light installation at Glenclyff High tennis courts		
<b>25DS0049</b>   p. III-247	\$3,100,000	Starts FY2025
Greenway Connection		
<b>25DS0050</b>   p. III-65	\$28,550,000	Starts FY2025
Murfreesboro Pike Streetscape Redesign		
<b>25DS0051</b>   p. III-80		Starts
Hubbard House Renovation		

### Metro Council

#### Council

<b>25DS0052</b>   p. III-256	\$3,000,000	Starts FY2025
Dudley Park Upgrades		
<b>25DS0054</b>   p. III-66	\$320,000	Starts FY2025
Signalized Crosswalk- Belmont at Sweetbriar		
<b>25DS0055</b>   p. III-66	\$865,000	Starts FY2025
Crosswalk on 12th Avenue/Granny White at Clayton and/or Gale Lane.		
<b>25DS0056</b>   p. III-66	\$36,500,000	Starts FY2025
Roundabout on 21st at Magnolia/Fairfax		
<b>25DS0057</b>   p. III-67	\$40,000	Starts FY2025
Crosswalk at 19th Av S and Grand		
<b>25DS0058</b>   p. III-67	\$50,000	Starts FY2025
Street lights on Scarritt Pl		
<b>25DS0059</b>   p. III-67	\$75,000	Starts FY2025
Street lights Hillsboro Village		
<b>25DS0060</b>   p. III-68	\$1,350,000	Starts FY2025
Pedestrian Bridge Improvements		
<b>25DS0061</b>   p. III-68	\$200,000	Starts FY2025
Buena Vista Elementary Community Center Funding		
<b>25DS0062</b>   p. III-68	\$2,000,000	Starts FY2025
Cheatham Place and John Henry Hale Playground/Children's Activity Investment		
<b>25DS0063</b>   p. III-69	\$15,112,100	Starts FY2025
Broadway Bollards and additional improvements		
<b>25DS0064</b>   p. III-69	\$400,000	Starts FY2025
Demonbreun Hill Improvements		
<b>25DS0065</b>   p. III-80		Starts
8th and Broadway Superstation		
<b>25DS0067</b>   p. III-81		Starts
Symphony Wall		



## Section 2: GSD projects

### Metro Council

#### Council

<b>25DS0068</b>   p. III-69	\$2,650,000	Starts FY2025	Highline along First Ave to connect to Music City Mile
<b>25DS0069</b>   p. III-81		Starts	Municipal Auditorium
<b>25DS0070</b>   p. III-81		Starts	Farmers Market Bus Stop
<b>25DS0071</b>   p. III-82		Starts	Ave for the Arts enhancement
<b>25DS0072</b>   p. III-82		Starts	Pedestrian Crossing improvements at Jefferson St. Rosa Parks Blvd, Monroe St
<b>25DS0073</b>   p. III-70	\$41,450,000	Starts FY2025	Wharf Park Homeless Services and Housing
<b>25DS0074</b>   p. III-256	\$1,400,000	Starts FY2025	Pickleball Court Funding
<b>25DS0075</b>   p. III-70	\$24,000,000	Starts FY2025	Hope Gardens Community Center
<b>25DS0076</b>   p. III-70	\$2,985,000	Starts FY2025	Reimagine 51st Avenue N. as Pedestrian Corridor
<b>25DS0077</b>   p. III-71	\$1,350,000	Starts FY2025	Traffic Light - 26th Ave N and Jefferson St
<b>25DS0078</b>   p. III-71	\$350,000	Starts FY2025	Resurface and Pave Jefferson St. from DB Todd to Ed Temple
<b>25DS0080</b>   p. III-71	\$750,000	Starts FY2025	Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd
<b>25DS0081</b>   p. III-267	\$750,000	Starts FY2025	Bellevue Regional Community Center Playground
<b>25DS0082</b>   p. III-72	\$805,000	Starts FY2025	Sidewalks/Bikeways on Colice Jeanne Rd and Baugh Rd

### Metro Council

#### Council

<b>25DS0083</b>   p. III-260	\$75,000	Starts FY2025	Comfort Station Bathroom Renovation at Red Caboose Park
<b>25DS0086</b>   p. III-305	\$75,000	Starts FY2025	Lealand Ln Sidewalk and Cross Project
<b>25DS0087</b>   p. III-82		Starts	District 25 - Bus Stop Update
<b>25DS0088</b>   p. III-305	\$1,345,000	Starts FY2025	Belmont Park Terrace Sidewalk
<b>25DS0089</b>   p. III-306	\$620,000	Starts FY2025	Granny White Sidewalk
<b>25DS0090</b>   p. III-72	\$40,000,000	Starts FY2025	Music City Children's Museum
<b>25DS0092</b>   p. III-83		Starts	Purchase Nolensville Rd
<b>25DS0093</b>   p. III-72	\$6,600,000	Starts FY2025	Haywood Lane street design
<b>25DS0094</b>   p. III-83		Starts	Purchase 98 Wallace RD
<b>25DS0095</b>   p. III-83		Starts	Purchase 204 Largo Dr
<b>25DS0096</b>   p. III-306	\$1,110,000	Starts FY2025	Concord Road Crosswalk & Sidewalk connection
<b>25DS0096</b>   p. III-306	\$1,110,000	Starts FY2025	Concord Road Crosswalk & Sidewalk connection
<b>25DS0097</b>   p. III-306	\$75,000	Starts FY2025	Complete Sidewalk in Ridgeview
<b>25DS0098</b>   p. III-73	\$765,000	Starts FY2025	Crossing Blvd Traffic Light

### Metro Council

#### Council

<b>25DS0099</b>   p. III-73	\$636,500	Starts FY2025	Cane Ridge Road Paving
<b>25DS0100</b>   p. III-73	\$323,000	Starts FY2025	Repaving Rural Hill Rd
<b>25DS0101</b>   p. III-74	\$70,000	Starts FY2025	Bell Forge Lane Paving
<b>25DS0102</b>   p. III-74	\$152,000	Starts FY2025	Bridgecrest Dr. paving and striping
<b>25DS0103</b>   p. III-84		Starts	New bus stop at Old Hickory Blvd & Highway 100
<b>25DS0104</b>   p. III-84		Starts	Forrest Park at Cheekwood/Warner Parks comprehensive multi-modal/safety/stormwater/wayfinding improvements
<b>25DS0106</b>   p. III-84		Starts	Bike Lanes on 7th Avenue
<b>25DS0107</b>   p. III-85		Starts	Extend WeGo Route 7
<b>25DS0108</b>   p. III-85		Starts	Extended service on WeGo Route 8
<b>25DS0109</b>   p. III-85		Starts	WeGo Route 9
<b>25DS0110</b>   p. III-86		Starts	Rosa Parks Complete Street
<b>25DS0111</b>   p. III-86		Starts	New South Crosstown Transit Route
<b>25DS0112</b>   p. III-74	\$400,000	Starts FY2025	Woodmont ped/bike/bus improvements
<b>25DS0113</b>   p. III-75	\$16,500,000	Starts FY2025	Feasibility Study of Roundabout at West End, Elliston Place, and 25th

## Section 2: GSD projects

### Metro Council

#### Council

**25DS0114** | p. III-307      \$540,000      Starts FY2025  
Fill sidewalk gaps on Orleans Avenue

**25DS0115** | p. III-75      \$130,000      Starts FY2025  
Pedestrian Crossing at 24th Avenue North/Mainstream Drive and Rosa Parks Blvd

#### Safety

#### Fire Department

**16FD0001** | p. III-196      \$528,500,000      Starts FY2025  
Renovation, Replacement & Land Acquisition Reserve Fund

**16FD0002** | p. III-205      \$12,000,000      Starts FY2025  
MAJOR REPAIR/MAINTENANCE

**16FD0006** | p. III-195      \$2,000,000      Starts FY2025  
INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS

**17FD0001** | p. III-201      \$1,500,000      Starts FY2025  
UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

**17FD0002** | p. III-195      \$60,000,000      Starts FY2025  
TRAINING ACADEMY IMPROVEMENTS

**18FD0001** | p. III-202      \$75,000,000      Starts FY2025  
New Fire Stations

**20FD0001** | p. III-195      \$18,600,000      Starts FY2025  
Replacement of Heavy Apparatus

**23FD0001** | p. III-199      \$15,000,000      Starts FY2025  
Replace Fire Station 24

**23FD0002** | p. III-203      \$15,000,000      Starts FY2025  
New Fire Station in Bell Road/Hermitage Area

**23FD0003** | p. III-199      \$15,000,000      Starts FY2025  
Replace Fire Station 7

### Safety

#### Fire Department

**23FD0004** | p. III-199      \$15,000,000      Starts FY2025  
Replace Fire Station 34

**23FD0005** | p. III-203      \$15,000,000      Starts FY2025  
New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area

**23FD0006** | p. III-202      \$15,000,000      Starts FY2025  
New Fire Station in Highway 100 area

**23FD0007** | p. III-202      \$15,000,000      Starts FY2025  
New Fire Station in District 31/Antioch/Cane Ridge Area

**24FD0001** | p. III-202      \$15,000,000      Starts FY2025  
New Fire Station in the area of Broadway and I-40 (Midtown)

**24FD0002** | p. III-198      \$7,000,000      Starts FY2025  
Additional Cost for Fire Station 2

**24FD0003** | p. III-198      \$15,000,000      Starts FY2025  
Replace Fire Station 12

**24FD0004** | p. III-198      \$25,000,000      Starts FY2025  
Replace Special Operations Complex

**24FD0005** | p. III-198      \$15,000,000      Starts FY2025  
Replace Station 15

**24FD0006** | p. III-197      \$15,000,000      Starts FY2025  
Replace Fire Station 05

**24FD0007** | p. III-197      \$15,000,000      Starts FY2025  
Replace Fire Station 23

**24FD0008** | p. III-197      \$15,000,000      Starts FY2025  
Replace Fire Station 06

**24FD0009** | p. III-197      \$15,000,000      Starts FY2025  
Replace Fire Station 1

**24FD0010** | p. III-197      \$15,000,000      Starts FY2025  
Replace Fire Station 28

### Safety

#### Fire Department

**24FD0011** | p. III-196      \$15,000,000      Starts FY2025  
Replace Fire Station 29

**24FD0012** | p. III-196      \$15,000,000      Starts FY2025  
Replace Fire Station 22

**24FD0013** | p. III-196      \$15,000,000      Starts FY2025  
Replace Fire Station 27

#### Office of Emergency Management

**24M00001** | p. III-207      \$2,400,000      Starts FY2025  
Siren replacements

#### Police

**07PD0002** | p. III-209      \$22,000,000      Starts FY2025  
TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

**18PD0001** | p. III-209      \$33,570,000      Starts FY2025  
MNPD Property Room and Archives

**18PD0002** | p. III-209      \$10,000,000      Starts FY2025  
Crime Lab Forensic Biology Conversion

**18PD0004** | p. III-209      \$22,500,000      Starts FY2025  
Tactical Operation Section Helicopter - 1 Medium-Lift Helicopters

**19PD0004** | p. III-209      \$350,000      Starts FY2025  
CSI Mobile Forensic Services Center

**20PD0008** | p. III-209      \$14,000      Starts FY2025  
Carport / Weather Protectant (Special Events)

**21PD0001** | p. III-210      \$415,000      Starts FY2025  
SWAT-Armored Vehicle

**22PD0004** | p. III-210      \$138,000      Starts FY2026  
Equipment Storage Building - Hermitage

**22PD0005** | p. III-210      \$1,990,000      Starts FY2025  
SWAT Tactical Command Post



## Section 2: GSD projects

### Safety

#### Police

**22PD0009** | p. III-210 \$810,000 Starts FY2025  
ShotSpotter - Gun Shot Detection and Alerting System

**23PD0002** | p. III-210 \$5,400,000 Starts FY2025  
Mounted Patrol Operations

**23PD0003** | p. III-210 \$220,000 Starts FY2025  
DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)

**24PD0001** | p. III-211 \$1,990,000 Starts FY2025  
Police Command Post (ECS)

**24PD0003** | p. III-211 \$9,000,000 Starts FY2025  
Child Care Center

**24PD0004** | p. III-211 \$4,900,000 Starts FY2025  
Property and Evidence HVAC addition to rear warehouse

**24PD0005** | p. III-211 \$12,750,000 Starts FY2025  
Fixed-Wing Aircraft MNPD Aviation

**25PD0001** | p. III-211 \$100 Starts FY2025  
Violent Crimes Division Office

**25PD0002** | p. III-211 \$350,000 Starts FY2025  
Midtown Hills Soccer Pitch

**25PD0003** | p. III-212 \$75,000 Starts FY2025  
PAL Office

#### State Trial Courts

**24ST0001** | p. III-213 \$600,000 Starts FY2025  
Replace Flooring and Repaint

### Schools

#### MNPS

**03BE0001** | p. III-108 \$48,590,000 Starts FY2028  
APOLLO MIDDLE SCHOOL - RENOVATION

### Schools

#### MNPS

**03BE0005** | p. III-91 \$53,117,400 Starts FY2025  
BUS AND FLEET VEHICLE REPLACEMENT

**03BE0007** | p. III-104 \$58,400,000 Starts FY2025  
COHN LEARNING CENTER - RENOVATION

**03BE0008** | p. III-108 \$27,640,000 Starts FY2028  
COLE ELEMENTARY RENOVATION

**03BE0009** | p. III-114 \$26,310,000 Starts FY2031  
HATTIE COTTON ELEMENTARY RENOVATION

**03BE0015** | p. III-114 \$25,780,000 Starts FY2031  
DODSON ELEMENTARY RENOVATION

**03BE0016** | p. III-114 \$50,240,000 Starts FY2031  
DUPONT-TYLER MIDDLE SCHOOL RENOVATION

**03BE0020** | p. III-114 \$25,310,000 Starts FY2031  
FALL-HAMILTON E. O. ELEMENTARY RENOVATION

**03BE0022** | p. III-110 \$21,860,000 Starts FY2029  
GLENCLIFF ELEMENTARY RENOVATION

**03BE0027** | p. III-101 \$35,840,000 Starts FY2025  
ALEX GREEN ELEMENTARY

**03BE0028** | p. III-106 \$53,630,000 Starts FY2025  
HAYWOOD ELEMENTARY - RENOVATION

**03BE0033** | p. III-115 \$29,170,000 Starts FY2031  
ANDREW JACKSON ELEMENTARY RENOVATION

**03BE0035** | p. III-108 \$18,630,000 Starts FY2028  
JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION

**03BE0038** | p. III-115 \$24,560,000 Starts FY2031  
KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)

**03BE0046** | p. III-117 \$14,910,000 Starts FY2031  
MURRELL SCHOOL (GLENN) - RENOVATION

### Schools

#### MNPS

**03BE0052** | p. III-115 \$8,680,000 Starts FY2031  
ROBERTSON ACADEMY - RENOVATION

**03BE0053** | p. III-93 \$97,295,000 Starts FY2025  
ROOFING - REPLACEMENT / REPAIR

**03BE0057** | p. III-93 \$96,927,100 Starts FY2025  
PERSONAL COMPUTING REPLACEMENT PROJECTS

**03BE0059** | p. III-114 \$32,020,000 Starts FY2031  
TULIP GROVE ELEMENTARY - RENOVATION

**03BE0061** | p. III-106 \$36,510,000 Starts FY2027  
TWO RIVERS MIDDLE SCHOOL - RENOVATION

**04BE0007** | p. III-107 \$28,730,000 Starts FY2027  
BASS, W. A. MIDDLE RENOVATION

**04BE0008** | p. III-116 \$22,830,000 Starts FY2031  
BELLSHIRE ELEMENTARY - RENOVATION

**04BE0009** | p. III-116 \$25,530,000 Starts FY2031  
CHARLOTTE PARK ELEMENTARY RENOVATION

**04BE0010** | p. III-115 \$45,620,000 Starts FY2031  
DONELSON MIDDLE RENOVATION

**04BE0011** | p. III-110 \$19,800,000 Starts FY2029  
DUPONT ELEMENTARY RENOVATION

**04BE0013** | p. III-106 \$80,480,000 Starts FY2025  
GLENCLIFF HIGH RENOVATION

**04BE0017** | p. III-116 \$26,670,000 Starts FY2031  
HARRIS-HILLMAN SPECIAL ED. RENOVATION

**04BE0018** | p. III-111 \$20,570,000 Starts FY2030  
CORA HOWE ELEMENTARY RENOVATION

**04BE0019** | p. III-116 \$26,290,000 Starts FY2031  
INGLEWOOD ELEMENTARY RENOVATION

## Section 2: GSD projects

Schools			Schools			Schools		
<b>MNPS</b>			<b>MNPS</b>			<b>MNPS</b>		
<b>04BE0020</b>   p. III-117	\$24,580,000	Starts FY2031	<b>08BE0004</b>   p. III-105	\$16,090,000	Starts FY2025	<b>09BE0018</b>   p. III-123	\$28,980,000	Starts FY2031
JOELTON ELEMENTARY RENOVATION			ROBERT E. LILLARD COMMUNITY ACHIEVES SUPPORT HUB			DAN MILLS ELEMENTARY RENOVATION		
<b>04BE0021</b>   p. III-117	\$33,200,000	Starts FY2031	<b>09BE0001</b>   p. III-113	\$130,260,000	Starts FY2031	<b>09BE0020</b>   p. III-107	\$35,050,000	Starts FY2027
TOM JOY ELEMENTARY RENOVATION			ANTIOCH HIGH SCHOOL RENOVATION			J T MOORE MIDDLE - RENOVATE FACILITY		
<b>04BE0023</b>   p. III-101	\$23,500,000	Starts FY2025	<b>09BE0002</b>   p. III-112	\$33,130,000	Starts FY2031	<b>09BE0021</b>   p. III-123	\$33,850,000	Starts FY2031
LAKEVIEW ELEMENTARY - REPLACEMENT			EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION			MT. VIEW ELEMENTARY RENOVATION		
<b>04BE0024</b>   p. III-105	\$160,550,000	Starts FY2025	<b>09BE0004</b>   p. III-113	\$29,970,000	Starts FY2031	<b>09BE0022</b>   p. III-123	\$26,420,000	Starts FY2031
MCGAVOCK HIGH RENOVATION			COCKRILL ELEMENTARY RENOVATION			JOHN B. WHITSITT ELEMENTARY - RENOVATION		
<b>04BE0025</b>   p. III-115	\$39,780,000	Starts FY2031	<b>09BE0005</b>   p. III-112	\$26,880,000	Starts FY2031	<b>09BE0023</b>   p. III-117	\$29,980,000	Starts FY2031
J E MOSS ELEMENTARY - RENOVATE			CUMBERLAND ELEMENTARY RENOVATION			TAYLOR STRATTON ELEMENTARY - RENOVATION		
<b>04BE0027</b>   p. III-105	\$15,600,000	Starts FY2025	<b>09BE0006</b>   p. III-111	\$33,580,000	Starts FY2029	<b>09BE0025</b>   p. III-123	\$74,480,000	Starts FY2031
PARAGON MILLS ELEMENTARY - RENOVATION			BELLEVUE MIDDLE RENOVATION			PARK AVENUE ELEMENTARY - RENOVATION		
<b>04BE0028</b>   p. III-105	\$87,500,000	Starts FY2025	<b>09BE0008</b>   p. III-113	\$21,510,000	Starts FY2031	<b>09BE0026</b>   p. III-106	\$32,250,000	Starts FY2025
PEARL-COHN HIGH RENOVATION			GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION			NAPIER ELEMENTARY RENOVATION		
<b>04BE0029</b>   p. III-101	\$20,660,000	Starts FY2025	<b>09BE0010</b>   p. III-112	\$28,880,000	Starts FY2031	<b>12BE0001</b>   p. III-107	\$10,730,000	Starts FY2027
PERCY PRIEST ELEMENTARY REPLACEMENT			GRANBERY ELEMENTARY RENOVATION			THE ACADEMY AT OLD COCKRILL - RENOVATION		
<b>04BE0031</b>   p. III-112	\$22,400,000	Starts FY2030	<b>09BE0012</b>   p. III-110	\$31,910,000	Starts FY2029	<b>12BE0003</b>   p. III-97	\$21,860,000	Starts FY2031
SHWAB ELEMENTARY - RENOVATION			HARPETH VALLEY ELEMENTARY RENOVATION			STOKES BUILDING - RENOVATE		
<b>04BE0032</b>   p. III-113	\$36,790,000	Starts FY2031	<b>09BE0013</b>   p. III-113	\$34,740,000	Starts FY2031	<b>13BE0002</b>   p. III-105	\$26,830,000	Starts FY2025
UNA ELEMENTARY - RENOVATION			H G HILL MIDDLE RENOVATION			BUENA VISTA ELEMENTARY E.O. RENOVATION		
<b>04BE0033</b>   p. III-101	\$71,150,000	Starts FY2025	<b>09BE0014</b>   p. III-116	\$31,680,000	Starts FY2031	<b>13BE0004</b>   p. III-124	\$90,730,000	Starts FY2031
WESTMEADE ELEMENTARY - REPLACE			HULL-JACKSON ELEM. MONTESSORI RENOVATION			CAMERON COLLEGE PREP - LEAD		
<b>04BE0034</b>   p. III-104	\$92,930,000	Starts FY2025	<b>09BE0015</b>   p. III-125	\$115,670,000	Starts FY2031	<b>13BE0006</b>   p. III-124	\$44,620,000	Starts FY2031
WHITES CREEK HIGH RENOVATION			HUNTERS LANE HIGH RENOVATION			CROFT MIDDLE RENOVATION		
<b>04BE0035</b>   p. III-109	\$43,040,000	Starts FY2028	<b>09BE0016</b>   p. III-122	\$16,070,000	Starts FY2031	<b>13BE0007</b>   p. III-124	\$31,420,000	Starts FY2031
WRIGHT MIDDLE - RENOVATION			MCCANN (NASHVILLE PREP) - RENOVATION			GOWER ELEMENTARY RENOVATION		
<b>07BE0001</b>   p. III-92	\$5,615,200	Starts FY2025	<b>09BE0017</b>   p. III-106	\$36,940,000	Starts FY2027	<b>13BE0008</b>   p. III-111	\$42,550,000	Starts FY2030
PRE-K AND K4 PLAYGROUNDS			MCKISSICK MIDDLE RENOVATION			EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY		

## Section 2: GSD projects

Schools			Schools			Schools		
<b>MNPS</b>			<b>MNPS</b>			<b>MNPS</b>		
<b>13BE0009</b>   p. III-124	\$40,460,000	Starts FY2031	<b>13BE0033</b>   p. III-97	\$2,430,000	Starts FY2031	<b>14BE0011</b>   p. III-120	\$27,800,000	Starts FY2031
GRA-MAR MIDDLE - RENOVATE FACILITY			PRINT SHOP RENOVATION			THOMAS A. EDISON ELEMENTARY - RENOVATION		
<b>13BE0011</b>   p. III-127	\$32,890,000	Starts FY2031	<b>13BE0036</b>   p. III-97	\$22,700,000	Starts FY2031	<b>14BE0012</b>   p. III-107	\$17,020,000	Starts FY2027
HAYNES MIDDLE RENOVATION			SUPPLY CENTER - RENOVATION			GLENDALE ELEMENTARY RENOVATION		
<b>13BE0012</b>   p. III-125	\$26,710,000	Starts FY2031	<b>13BE0037</b>   p. III-126	\$50,060,000	Starts FY2031	<b>14BE0014</b>   p. III-119	\$28,060,000	Starts FY2031
HEAD MIDDLE - RENOVATE FACILITY			SYLVAN PARK ELEMENTARY - RENOVATION			HICKMAN ELEMENTARY RENOVATION		
<b>13BE0017</b>   p. III-111	\$13,240,000	Starts FY2030	<b>13BE0039</b>   p. III-109	\$28,620,000	Starts FY2029	<b>14BE0018</b>   p. III-109	\$21,290,000	Starts FY2028
LOCKELAND ELEMENTARY - RENOVATION			WARNER ELEMENTARY (E.O.) - RENOVATION			JONES PAIDEIA ELEMENTARY RENOVATION		
<b>13BE0018</b>   p. III-122	\$95,300,000	Starts FY2031	<b>13BE0040</b>   p. III-109	\$33,720,000	Starts FY2029	<b>14BE0019</b>   p. III-124	\$46,490,000	Starts FY2031
MAPLEWOOD HIGH - RENOVATION			WEST END MIDDLE RENOVATION			J F KENNEDY MIDDLE RENOVATION		
<b>13BE0020</b>   p. III-108	\$21,210,000	Starts FY2028	<b>13BE0041</b>   p. III-92	\$11,230,900	Starts FY2025	<b>14BE0022</b>   p. III-118	\$18,080,000	Starts FY2031
HENRY MAXWELL ELEMENTARY - RENOVATION			ADA COMPLIANCE			MARTIN CENTER - RENOVATION		
<b>13BE0021</b>   p. III-109	\$13,860,000	Starts FY2028	<b>13BE0044</b>   p. III-110	\$36,030,000	Starts FY2029	<b>14BE0025</b>   p. III-118	\$28,400,000	Starts FY2031
MCGAVOCK ELEMENTARY RENOVATION			DUPONT HADLEY MIDDLE RENOVATION			BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION		
<b>13BE0022</b>   p. III-125	\$13,810,000	Starts FY2031	<b>14BE0001</b>   p. III-111	\$26,750,000	Starts FY2030	<b>14BE0026</b>   p. III-100	\$146,800,000	Starts FY2025
MCGRUDER CENTER RENOVATION			MARGARET ALLEN MIDDLE - RENOVATION			NASHVILLE SCHOOL OF THE ARTS - NEW		
<b>13BE0024</b>   p. III-125	\$34,340,000	Starts FY2031	<b>14BE0002</b>   p. III-100	\$62,270,000	Starts FY2025	<b>14BE0033</b>   p. III-118	\$22,090,000	Starts FY2031
MEIGS MIDDLE MAGNET RENOVATION			AMQUI ELEMENTARY			STANFORD MONTESSORI ELEMENTARY - RENOVATION		
<b>13BE0025</b>   p. III-125	\$41,030,000	Starts FY2031	<b>14BE0005</b>   p. III-126	\$36,550,000	Starts FY2031	<b>14BE0037</b>   p. III-92	\$27,125,000	Starts FY2025
NEELY'S BEND MIDDLE - RENOVATION (LEAD)			JERE BAXTER MIDDLE			ENVIRONMENTAL REMEDIATION		
<b>13BE0026</b>   p. III-101	\$57,210,000	Starts FY2025	<b>14BE0007</b>   p. III-126	\$131,440,000	Starts FY2031	<b>14BE0038</b>   p. III-92	\$21,208,000	Starts FY2025
NEELY'S BEND ELEMENTARY - RENOVATION			CANE RIDGE HIGH - RENOVATION			PAVING UPGRADES		
<b>13BE0027</b>   p. III-126	\$17,160,000	Starts FY2031	<b>14BE0008</b>   p. III-127	\$25,700,000	Starts FY2031	<b>14BE0039</b>   p. III-91	\$11,230,900	Starts FY2025
OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)			CARTER-LAWRENCE ELEMENTARY RENOVATION			CASEWORK, FURNITURE, LAB UPGRADES		
<b>13BE0028</b>   p. III-126	\$19,860,000	Starts FY2031	<b>14BE0009</b>   p. III-107	\$35,470,000	Starts FY2027	<b>14BE0041</b>   p. III-89	\$38,730,000	Starts FY2025
OLD CENTER ELEMENTARY RENOVATION			I.T. CRESWELL MIDDLE - RENOVATION			ELECTRICAL UPGRADES		
<b>13BE0031</b>   p. III-97	\$34,360,000	Starts FY2031	<b>14BE0010</b>   p. III-127	\$40,740,000	Starts FY2031	<b>14BE0042</b>   p. III-91	\$45,000,000	Starts FY2025
OPERATIONS BUILDING RENOVATION			EAKIN ELEMENTARY RENOVATION			EMERGENCY CONSTRUCTION AND CONTINGENCY		

## Section 2: GSD projects

Schools			Schools			Schools		
<b>MNPS</b>			<b>MNPS</b>			<b>MNPS</b>		
<b>14BE0045</b>   p. III-93	\$535,625,000	Starts FY2025	<b>17BE0006</b>   p. III-119	\$34,200,000	Starts FY2031	<b>19BE0015</b>   p. III-122	\$33,830,000	Starts FY2031
HVAC UPGRADES AND REPLACEMENTS			BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)			RUBY MAJOR ELEMENTARY - RENOVATION		
<b>14BE0047</b>   p. III-91	\$4,911,300	Starts FY2025	<b>17BE0014</b>   p. III-89		Starts	<b>19BE0016</b>   p. III-120	\$34,070,000	Starts FY2031
MUSIC ROOM SPACE IMPROVEMENTS			MNPS LAND ACQUISITIONS			SHAYNE ELEMENTARY - RENOVATION		
<b>15BE0009</b>   p. III-90	\$10,275,000	Starts FY2025	<b>18BE0004</b>   p. III-100	\$112,260,000	Starts FY2025	<b>19BE0018</b>   p. III-117	\$45,340,000	Starts FY2031
SCHOOL SITE IMPROVEMENTS - MAINTENANCE			CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge)			WILLIAM HENRY OLIVER MIDDLE - RENOVATION		
<b>15BE0011</b>   p. III-90	\$13,520,000	Starts FY2025	<b>18BE0011</b>   p. III-96	\$3,605,300	Starts FY2025	<b>19BE0020</b>   p. III-97	\$15,700,000	Starts FY2030
PLUMBING UPGRADES			CENTRAL SERVICES - FURNITURE AND EQUIPMENT			OPERATIONS BUILDING - OFFICE RENOVATION		
<b>16BE0008</b>   p. III-118	\$41,410,000	Starts FY2031	<b>18BE0015</b>   p. III-96	\$9,500,000	Starts FY2025	<b>19BE0022</b>   p. III-96	\$10,000,000	Starts FY2025
DALEWOOD - EAST END - RENOVATION			SCHOOL IMPROVEMENT - SMALL PROJECTS			REGIONAL BUS PARKING TERMINALS		
<b>16BE0017</b>   p. III-90	\$15,055,000	Starts FY2025	<b>18BE0017</b>   p. III-99	\$570,440,000	Starts FY2025	<b>20BE0001</b>   p. III-120	\$24,430,000	Starts FY2031
ATHLETIC FACILITY UPGRADES			School Expansions and Replacements			IDA B. WELLS ELEMENTARY RENOVATION		
<b>16BE0019</b>   p. III-90	\$18,925,000	Starts FY2025	<b>18BE0018</b>   p. III-104	\$4,522,560,000	Starts FY2025	<b>20BE0004</b>   p. III-120	\$36,930,000	Starts FY2031
INTERIOR BUILDING IMPROVEMENTS			School Renovations			BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION		
<b>16BE0021</b>   p. III-118	\$19,170,000	Starts FY2031	<b>18BE0019</b>   p. III-89	\$1,783,376,100	Starts FY2025	<b>21BE0001</b>   p. III-120	\$26,310,000	Starts FY2031
BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION			District-Wide Projects			JULIA GREEN ELEMENTARY - RENOVATION		
<b>16BE0022</b>   p. III-90	\$35,695,000	Starts FY2025	<b>19BE0001</b>   p. III-110	\$30,450,000	Starts FY2029	<b>21BE0002</b>   p. III-96	\$27,000,000	Starts FY2025
EXTERIOR BUILDING IMPROVEMENTS			A Z KELLEY ELEMENTARY - RENOVATION			ENERGY UPGRADES		
<b>16BE0029</b>   p. III-89	\$31,871,100	Starts FY2025	<b>19BE0003</b>   p. III-102	\$100,370,000	Starts FY2026	<b>22BE0001</b>   p. III-100	\$66,450,000	Starts FY2025
SCHOOL - SAFETY AND SECURITY			CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL			OVERTON CLUSTER ELEMENTARY		
<b>17BE0001</b>   p. III-94	\$82,032,700	Starts FY2025	<b>19BE0006</b>   p. III-119	\$25,700,000	Starts FY2031	<b>22BE0002</b>   p. III-95	\$15,045,000	Starts FY2025
FACILITY INFRASTRUCTURE IMPROVEMENT PROGETCS			GLENGARRY ELEMENTARY - RENOVATION			FIRE ALARM REMEDIATIONS		
<b>17BE0002</b>   p. III-95	\$126,305,800	Starts FY2025	<b>19BE0010</b>   p. III-119	\$39,370,000	Starts FY2031	<b>22BE0003</b>   p. III-121	\$41,350,000	Starts FY2031
INFRASTRUCTURE REPLACEMENT PROJECTS			JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION			GLENVIEW ELEMENTARY - RENOVATION		
<b>17BE0004</b>   p. III-100	\$64,580,000	Starts FY2025	<b>19BE0011</b>   p. III-108	\$36,470,000	Starts FY2027	<b>22BE0004</b>   p. III-95	\$8,553,000	Starts FY2025
ANTIOCH CLUSTER ELEMENTARY SCHOOL			MARSHALL, THURGOOD MIDDLE - RENOVATION			ELEVATOR REMEDIATIONS		
<b>17BE0005</b>   p. III-91	\$13,900,000	Starts FY2025	<b>19BE0014</b>   p. III-119	\$39,810,000	Starts FY2031	<b>23BE0001</b>   p. III-99	\$20,670,000	Starts FY2025
AUDITORIUM UPGRADES			ROSS EARLY LEARNING CENTER - RENOVATION			FAMILY INFORMATION CENTER AND EMPLOYEE SUPPORT CENTER		

## Section 2: GSD projects

Schools			Schools			Transportation		
<b>MNPS</b>			<b>MNPS</b>			<b>Metro Transit Authority</b>		
<b>23BE0002</b>   p. III-93	\$39,660,000	Starts FY2025	<b>25BE0007</b>   p. III-122	\$37,990,000	Starts FY2031	<b>22MT0001</b>   p. III-290	\$40,697,900	Starts FY2025
HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS			SMITH SPRING ELEMENTARY RENOVATION			BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE		
<b>23BE0004</b>   p. III-121	\$21,180,000	Starts FY2031	<b>25BE0008</b>   p. III-123	\$29,690,000	Starts FY2031	<b>22MT0002</b>   p. III-290	\$92,900,000	Starts FY2025
HERMITAGE ELEMENTARY			WAVERLY BELMONT ELEMENTARY RENOVATION			CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT		
<b>23BE0005</b>   p. III-121	\$41,750,000	Starts FY2031	<b>25BE0009</b>   p. III-94	\$1,800,000	Starts FY2025	<b>22MT0003</b>   p. III-292	\$139,726,400	Starts FY2027
ISAAC LITTON MIDDLE			DVR AND CAMERA UPGRADES/REPLACEMENT			WEGO STAR RAIL UPGRADES		
<b>24BE0001</b>   p. III-95	\$12,200,000	Starts FY2025	<b>25BE0010</b>   p. III-94	\$21,247,400	Starts FY2025	<b>22MT0004</b>   p. III-290	\$413,300,000	Starts FY2025
NUTRITION SERVICES EQUIPMENT			ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE			MURFREESBORO PK - BUS RAPID TRANSIT PROJECT		
<b>24BE0003</b>   p. III-99	\$28,890,000	Starts FY2025	<b>Transportation</b>			<b>Nashville Department of Transportation</b>		
ANTIOCH EARLY LEARNING HUB			<b>Metro Transit Authority</b>			<b>18PW0002</b>   p. III-294		
<b>24BE0004</b>   p. III-96	\$41,720,000	Starts FY2025	<b>15MT0001</b>   p. III-286	\$41,250,000	Starts FY2025	IT Upgrades		
MNPS PRE K ADDITIONS			MATCHES FOR MTA FEDERAL AND STATE GRANT			<b>22PW0001</b>   p. III-301	\$144,899,200	Starts FY2025
<b>24BE0005</b>   p. III-112	\$15,130,000	Starts FY2030	<b>15MT0002</b>   p. III-287	\$63,670,000	Starts FY2025	Sidewalk Construction		
GATEWAY ELEMENTARY			REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES			<b>22PW0002</b>   p. III-296	\$551,471,000	Starts FY2025
<b>24BE0006</b>   p. III-102	\$39,700,000	Starts FY2026	<b>15MT0003</b>   p. III-287	\$30,402,000	Starts FY2025	State of Good Repair		
CHADWELL ELEMENTARY - ADDITION			ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT			<b>22PW0003</b>   p. III-297	\$254,500,000	Starts FY2025
<b>25BE0001</b>   p. III-104	\$26,560,000	Starts FY2025	<b>15MT0006</b>   p. III-287	\$10,800,000	Starts FY2025	Jefferson Street Multimodal Cap/Connector		
GRA-MAR COMMUNITY SUPPORT HUB			RTA THROUGH MTA GRANT MATCHES			<b>22PW0004</b>   p. III-298	\$175,000,000	Starts FY2025
<b>25BE0002</b>   p. III-99	\$20,520,000	Starts FY2025	<b>18MT0002</b>   p. III-288	\$24,000,000	Starts FY2025	Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors		
NASHVILLE SCHOOL OF THE ARTS - LAND			NEIGHBORHOOD TRANSIT CENTERS			<b>22PW0005</b>   p. III-329	\$150,000,000	Starts FY2025
<b>25BE0003</b>   p. III-121	\$50,200,000	Starts FY2031	<b>18MT0006</b>   p. III-291	\$10,000,000	Starts FY2026	Safety/Vision Zero/Traffic Calming		
ANTIOCH MIDDLE SCHOOL RENOVATION			TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN			<b>22PW0006</b>   p. III-332	\$97,026,100	Starts FY2025
<b>25BE0004</b>   p. III-121	\$123,710,000	Starts FY2031	<b>18MT0007</b>   p. III-291	\$45,000,000	Starts FY2025	Active Transportation / Bikeways		
HILLWOOD HIGH RENOVATION			SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY			<b>22PW0007</b>   p. III-299	\$26,202,100	Starts FY2025
<b>25BE0005</b>   p. III-94	\$7,330,000	Starts FY2025	<b>18MT0011</b>   p. III-291	\$10,000,000	Starts FY2025	Traffic Management Systems/Signal Upgrades		
MIDDLE SCHOOL SSMV PROGRAM			DONELSON STATION IMPROVEMENTS			<b>22PW0008</b>   p. III-295	\$27,000,000	Starts FY2025
<b>25BE0006</b>   p. III-122	\$37,680,000	Starts FY2031	<b>20MT0002</b>   p. III-289	\$18,000,000	Starts FY2025	Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair		
ROSE PARK MIDDLE RENOVATION			TRANSIT STOPS AND SHELTER IMPROVEMENTS					

## Section 2: GSD projects

### Transportation

#### Nashville Department of Transportation

**22PW0010** | p. III-295      \$1,000,000      Starts FY2025  
Land Purchase for Public Works

**23PW0001** | p. III-299      \$180,000,000      Starts FY2025  
Roadways

**23PW0004** | p. III-299      \$500,000,000      Starts FY2025  
East Bank Infrastructure - Design and Development

**23PW0005** | p. III-333      \$3,800,000      Starts FY2025  
Buddy Killen Circle - Roundabout Reconstruction

**23PW0006** | p. III-333      \$138,300,000      Starts FY2025  
Internal East Bank Street Grid

**23PW0008** | p. III-333      \$84,900,000      Starts FY2025  
Neighborhood Mobility Investments

**23PW0011** | p. III-334      \$750,000      Starts FY2025  
Bell Road Improvements / Design

**24PW0001** | p. III-295      \$7,275,000      Starts FY2025  
Transportation Planning

**24PW0003** | p. III-334      \$515,000      Starts FY2025  
Crossing Blvd to Hickory Hollow, Greenway Connection

**24PW0004** | p. III-334      \$17,000,000      Starts FY2025  
Mult-Use Pathway Bridge over CSX & Ellington Parkway

**24PW0005** | p. III-335      \$17,499,900      Starts FY2025  
Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West

**24PW0006** | p. III-335      \$150,000,000      Starts FY2025  
Nolensville Pike Vision Zero Project

**24PW0008** | p. III-295      \$7,333,400      Starts FY2025  
Emerald Ash Borer Tree Removal

**24PW0011** | p. III-335      \$107,600,000      Starts FY2025  
W. Trinity Lane Corridor & Area Transportation Improvement Needs

### Transportation

#### Nashville Department of Transportation

**24PW0012** | p. III-336      \$11,500,000      Starts FY2025  
Connect Downtown Deployment

**25PW0001** | p. III-300      \$2,000,000      Starts FY2025  
Streetlight Footer and Conduit Repair

**25PW0002** | p. III-300      \$1,500,000      Starts FY2025  
Build New Salt Bin

**25PW0003** | p. III-295      \$9,000,000      Starts FY2025  
Nashville Yards Infrastructure Improvements

**25PW0004** | p. III-295      \$67,250,000      Starts FY2025  
Midtown Multimodal Infrastructure Improvements

**72PW210B2** | p. III-336      \$38,157,000      Starts FY2025  
Central Pike Widening and Bridge Replacement

FY 2024-25  
through  
FY 2029-30

MAYOR'S DRAFT  
15 MAY 2024

# Capital Improvements Budget

Detailed  
project  
listing

# III



# Metro Council

# Council

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$1,078,236,000	\$585,316,200	\$212,483,800	\$280,436,000				
Proposed Revenue Bonds	\$10,612,700	\$10,612,700						
Approved G.O. Bonds	\$815,000	\$65,000	\$50,000	\$700,000				

Council Priority Projects												
Some Council Priority Projects appear as sub-projects within Department programs.												
Page	Project	Priority	Rank	Points	Funding request (thousands)							
					FY24	FY25	FY26	FY27	FY28	FY29	Beyond	
227	25DS0029	Inglewood Library with Affordable Housing - Ground Lease & Buildout	7, 6, 30, AL-1, AL-2, AL-3, AL-4	1	150	\$11,427						
244	23DS0008	Pedestrian Bridge (Peeler Park to Stones River Greenway)	9, 6, 10, 11, 24, 32, AL-2, AL-4, AL-5	2	133	\$2,844	\$28,435					
11	19DS0007	Old Harding from Hwy 70S To Learning Ln	22, 35, 34, AL-5	3	104	\$43,300						
259	24DS0018	New Playground at Coleman park with Accessible Playground Equipment	16, 7, 32, AL-1, AL-2, AL-3, AL-4	4	92	\$672						
202	23FD0007	New Fire Station in District 31/Antioch/Cane Ridge Area	31, 4, 9, 28, 32, AL-2, AL-3	5	88	\$15,000						
83	25DS0092	Purchase Nolensville Rd	30, 7, 13, 17, AL-3	6	85							
158	09WS0025	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	12, 8, 25	7	75	\$15,510	\$16,230	\$11,850	\$14,250	\$14,250	\$14,250	
260	25DS0018	Cornelia Fort Airpark Upgrades	6, 7, 9, AL-2	8	70	\$1,000						
306	25DS0089	Granny White Sidewalk	25, 24, 30, AL-2	8	70	\$120	\$500					
55	24DS0034	Signalization of Douglas Ave and Ellington Pkwy Interchange	5, 7, 30, AL-3	10	63	\$25	\$400					
261	25DS0032	Joelton Mc Dowell Park	10, 1, 9	11	60	\$1,800						
64	25DS0045	Update Traffic Lights on Lebanon Road (Between OHB and Stewarts Ferry Pike)	14, 12, 29	12	58	\$500	\$200	\$3,240				
225	18PL0002	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	16, 13, 30	13	55	\$4,500	\$31,773					
14	19DS0053	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	2	14	50	\$300						
54	24DS0028	Trousdale Drive at Blackman Road Enhanced Multimodal Connectivity	26	14	50	\$30	\$270					
321	21DS0105	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike	26	14	50	\$800	\$8,100					
63	25DS0039	Improved signalization at OHB and Central Pike	14	14	50	\$15						
33	21DS0101	Walkable path on Davidson Rd	23	14	50	\$50						
322	19DS0137	Sidewalks On Davidson Rd And Davidson Dr	23	14	50	\$1,000	\$10,500					

<b>Council Priority Projects</b>												
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Page	Project	Prioritized by CM	Priority		Funding request (thousands)						Beyond	
			Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29		
309	19DS0042	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street	2, AL-1, AL-2	14	50	\$50	\$500					
184	24HD0001	NEW METRO ANIMAL CARE AND CONTROL FACILITY	32, 22, 19, 12, AL-3	21	48	\$1,000	\$20,000					
225	17PL0001	NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	21, 24	22	45	\$21,358						
16	19DS0082	Redesign Intersection Of Hwy 70 & Hwy 100 Split	34	23	40	\$50						
52	24DS0010	Traffic light at intersection of Edmondson Pike and Holt Road	4	23	40	\$30	\$50	\$700				
258	25DS0017	Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike	4	23	40	\$55						
62	25DS0037	Expansion of intersection at Old Hickory Boulevard & Shute Lane	11	23	40	\$30						
231	22HA0003	FINANCE AFFORDABLE HOUSING DEVELOPMENT	17, 24, AL-3	23	40	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
224	23DS0001	New Parkwood/ Brick Church Pike Library- Planning and Construction	3, AL-2	28	35	\$14,348						
334	24PW0004	Mult-Use Pathway Bridge over CSX & Ellington Parkway	5	29	33	\$17,000						
245	22PR0007	East Bank Greenway - Stadium to Cleveland Park	5	29	33	\$12,860						
171	17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.	AL-4, 32, AL-2	31	31	\$14,800						
44	23DS0015	Improvements for Charlotte Park	20	32	30	\$1,137						
309	19DS0026	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School	8	32	30	\$1,000						
110	19BE0001	A Z KELLEY ELEMENTARY - RENOVATION	33	32	30					\$30,450		
108	19BE0011	MARSHALL, THURGOOD MIDDLE - RENOVATION	33	32	30			\$36,470				
35	21DS0125	Stop light at S. New Hope and Central Pike	12	32	30	\$20	\$250					
335	24PW0006	Nolensville Pike Vision Zero Project	31, 17, 30, 24	32	30	\$10,000	\$10,000	\$10,000	\$40,000	\$80,000		
70	25DS0076	Reimagine 51st Avenue N. as Pedestrian Corridor	20	32	30	\$285	\$2,700					
309	19DS0041	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North	2, AL-2	32	30	\$170	\$1,700					
314	19DS0110	Sidewalks - Thomas Edison School Entrance To Tru Long Drive	8	32	30	\$800						
57	24DS0041	Traffic Light on Bell Rd. At Avana Collins and The Lyric	33, 32, AL-2	32	30	\$20	\$400					
63	25DS0040	Couchville Pike Infrastructure Improvements	13, 29	42	29	\$2,640	\$18,000	\$30,400				
317	21DS0148	Linden sidewalks	18, AL-3	43	27	\$180	\$1,710					
23	20DS0044	Road widening on Tulip Grove Road from Central Pike to Chandler Road	12, 11	44	26	\$26,195						
225	17PL0004	NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	24, 32	44	26	\$30,149						
104	03BE0007	COHN LEARNING CENTER - RENOVATION	24	46	25	\$3,500						\$54,900
68	25DS0062	Cheatham Place and John Henry Hale Playground/Children's Activity Investment	19	46	25	\$2,000						
245	19DS0050	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.	16	46	25	\$620						

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Page	Project	Prioritized by CM	Priority			Funding request (thousands)						
			Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	
203	23FD0005	New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area	10	46	25	\$15,000						
327	20DS0023	Sidewalk - Ferguson Ave from Granny White to Belmont	18	46	25	\$60	\$600					
199	23FD0004	Replace Fire Station 34	35	46	25	\$15,000						
308	25DS0002	Kings Lane Sidewalks	1	46	25	\$40	\$1,750					
52	24DS0014	Traffic signal at Lady Nashville and Lebanon Pike	11	46	25	\$30	\$300					
324	19DS0154	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr	32, 28, 29	56	23	\$720	\$7,100					
182	19GS0008	Woodbine Replacement Clinic	31, AL-3	57	22	\$30,000						
222	18HC0001	Nashville City Cemetery Deferred Maintenance Needs	17, 32, AL-1	57	22	\$5,822						
241	19PR0051	440 Greenway - All Phases	17, AL-3	59	20	\$10,176	\$9,600	\$9,600	\$9,600	\$9,600	\$9,600	
11	22DS0067	Jubilee Bridge Improvements	21	59	20	\$2,790						
55	24DS0031	Road Improvements - Old Hickory Blvd	33	59	20	\$100	\$2,000	\$8,000				
250	23PR0001	Edwin Warner Park - Highway 100 Entrance Improvements	34	59	20	\$7,850						
226	17PL0002	NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	16, 13	59	20	\$3,000	\$31,773					
101	04BE0033	WESTMEADE ELEMENTARY - REPLACE	34	59	20	\$71,150						
66	25DS0054	Signalized Crosswalk- Belmont at Sweetbriar	18	59	20	\$20	\$50	\$250				
180	23GS1004	Fire Station 2/Former DCSO Detention Center Site Development	10	59	20	\$250,000						
39	21DS0157	Bus Shelter- Corner of Wallace and Nolensville	27, AL-5	59	20	\$100						
182	20GS0008	Global Mall - Master Plan and Implementation	32	59	20	\$70,000						
39	22DS0020	Traffic light at Bell Rd and Trails End Lane	13	59	20	\$10	\$200					
255	20DS0003	Develop the park owned property along Seven Mile Creek	27	59	20	\$682						
70	25DS0073	Wharf Park Homeless Services and Housing	19	59	20	\$550	\$900	\$40,000				
10	22DS0063	Paving Walter S. Davis Parkway	21	59	20	\$498	\$498					
55	24DS0032	Traffic light at the intersection of Maxwell Road and LaVergne Couch	8	59	20	\$20	\$275					
260	25DS0083	Comfort Station Bathroom Renovation at Red Caboose Park	22, AL-5	77	19	\$75						
264	19PR0095	Replace Napier Neighborhood Community Center, upgrade to Regional	17, 32, AL-2	78	17	\$21,518						
11	19DS0011	Blackman Road At Edmondson Pike Intersection	27, 29	79	16	\$10,000						
260	25DS0006	Timothy Park Improvement	1	80	15	\$95						
31	21DS0047	Edmondson Pike traffic light at Ellington Agricultural Center	27	80	15	\$20	\$250					
242	22PR0004	Browns Creek Greenway - 440 to Cumberland River	17	80	15	\$30,900						
261	25DS0003	Whites Creek Park Improvements	1	80	15	\$3,000						
263	19PR0092	Replace Easley Community Center, upgrade to Regional	17, AL-2	80	15	\$21,518						

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			Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
244	22DS0062	Harpeth River Greenway - Temple Road Segment	35	80	15	\$273	\$2,047				
9	22DS0015	Install crosswalks on Edmondson Pike (McMurray Dr intersection)	27	80	15	\$400					
251	19PR0056	Madison Station Boulevard Park	9, 3	80	15	\$8,056					
20	19DS0156	Signalization On Una Antioch Pike	28, 29	88	14	\$350					
20	19DS0158	B-Cycle Station On Mill Creek Greenway At Blue Hole Road	32, 28	89	13	\$65					
241	19PR0046	Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment	29	89	13	\$13,992					
81	25DS0069	Municipal Auditorium	19, 32	91	11						
53	24DS0021	Repair brick sidewalk along 21st	18	92	10	\$720					
43	23DS0011	Train Quiet Zone	AL-5	92	10	\$350					
260	23DS0016	Renovated Playground for Charlotte Park	20	92	10	\$569					
272	19PR0042	2007 Nashville Riverfront Concept -- Phase 4, Cayce Landing	19	92	10	\$832					
59	25DS0008	Infrastructure at the corner of Haynes Park Drive and Kings Lane.	1	92	10	\$275					
251	19PR0057	Fort Nashborough - Phase Two	19	92	10	\$2,798					
305	25DS0016	Concord Road Crosswalk & Sidewalk Connection	4	92	10	\$150					
264	19PR0089	Southeast Community Center Expansion. Upgrade to Megacenter	29	92	10	\$19,928					
123	09BE0025	PARK AVENUE ELEMENTARY - RENOVATION	24	92	10						\$74,480
126	13BE0037	SYLVAN PARK ELEMENTARY - RENOVATION	24	92	10						\$50,060
76	23DS0118	LED Lighting in all North Nashville Alleyways	21	92	10						
100	17BE0004	ANTIOCH CLUSTER ELEMENTARY SCHOOL	28	92	10	\$64,580					
217	23AR0003	Wharf Park Public Art Project	AL-5	92	10	\$500	\$50	\$50			
41	22DS0057	Paving on Mt. View Rd	28	92	10	\$75	\$100				
266	19PR0101	Renovate and reprogram Morgan Community Center	19	92	10	\$3,710					
113	09BE0004	COCKRILL ELEMENTARY RENOVATION	20	92	10						\$29,970
116	04BE0009	CHARLOTTE PARK ELEMENTARY RENOVATION	20	92	10						\$25,530
322	19DS0114	Construct Sidewalks On Acklen Ave	18	92	10	\$170	\$1,660				
231	23HA0001	EAST BANK AFFORDABLE HOUSING PLANNING	AL-4	92	10	\$4,000					
236	22DS0066	Charlotte Park tennis courts improvements	20	92	10	\$682					
278	21PR0010	Centennial Sportsplex Parking Structure	21	92	10	\$1,399					
250	19DS0035	Cecil Rhea Crawford Park Improvement	33	92	10	\$239					
199	23FD0001	Replace Fire Station 24	1	92	10	\$15,000					
54	24DS0023	Charlotte Pike safety implementation	35	92	10	\$2,500	\$25,000				

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Page	Project	Prioritized by CM	Priority		Funding request (thousands)						
			Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
164	24AD0001	Highland Rim Forests Conceptual Master Plan	AL-4	92	10	\$500	\$150				
164	23AD0008	AFFORDABLE HOUSING	AL-1	92	10	\$25,000					
33	21DS0067	Ball Parks at Brake Park	9	92	10	\$1,034					
179	21GS0006	Fuel Site Upgrade	28	92	10	\$6,000					
326	20DS0020	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.	27	92	10	\$100	\$1,049				
180	23GS1007	Renovation of Old Bellevue Library	22, AL-2	92	10	\$30,000					
316	21DS0129	Sidewalk- Packard dr	27	92	10	\$700	\$6,840				
67	25DS0058	Street lights on Scarritt Pl	18	92	10	\$10	\$40				
311	21DS0065	Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)	AL-5	92	10	\$30	\$256				
65	25DS0046	Modernization of traffic signals on Lebanon Rd between Stewarts Ferry and Fesslers Lane	15, 29	126	9	\$600	\$250	\$3,500			
71	25DS0080	Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd	22	126	9	\$750					
161	24WS0002	BUZZARD HOLLOW CONVENIENCE CENTER	22	126	9	\$8,000	\$2,000				
12	19DS0019	Traffic Improvements To Support Relocation Of Hillwood High School	22	126	9	\$5,500					
27	20DS0085	Widening Smith Springs Road from Anderson Road to Bell Road	29	126	9	\$25,000					
105	04BE0024	MCGAVOCK HIGH RENOVATION	15	131	8	\$12,450	\$148,100				
274	19PR0038	Two Rivers Mansion Master Plan implementation	15	131	8	\$12,000					
13	19DS0040	Antioch Pike Road Expansion	28, 32	133	7	\$10,000					
106	03BE0061	TWO RIVERS MIDDLE SCHOOL - RENOVATION	15	133	7			\$36,510			
109	13BE0021	MCGAVOCK ELEMENTARY RENOVATION	15	133	7				\$13,860		
276	19PR0005	Land Acquisition -- New parks and greenways	22, 15	133	7	\$106,000	\$106,000	\$106,000	\$106,000	\$106,000	\$106,000
303	24DS0036	Connecting sidewalk on Eagleview Blvd.	32	133	7	\$15	\$150				
267	25DS0081	Bellevue Regional Community Center Playground	22	133	7	\$750					
197	24FD0010	Replace Fire Station 28	15	133	7	\$15,000					
321	20DS0021	Sidewalks along Coley Davis from Hwy 70S	22	140	6	\$120	\$1,166				
17	19DS0093	Quiet Zones On Music City Star Rail Crossings In District 15	15	140	6	\$1,750					
26	20DS0080	Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd	22	140	6	\$300					
333	23PW0005	Buddy Killen Circle - Roundabout Reconstruction	AL-4	143	5	\$3,800					
10	22DS0016	Install a traffic light at the Edmondson Pike Library	27	143	5	\$250					
251	19PR0103	Wave Country -- Add new features and renovate	15	143	5	\$8,480					

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Page	Project	Prioritized by CM	Priority Rank	Priority Points	Funding request (thousands)						
					FY24	FY25	FY26	FY27	FY28	FY29	Beyond
267	19DS0002	Parkwood Community Center - Expansion And Upgrades	3	143	5	\$8,872					
336	24PW0012	Connect Downtown Deployment	AL-3	143	5	\$11,500					
18	19DS0106	Reconfiguration of Culbertson Rd and Mill Creek Greenway access	31	143	5	\$1,500					
318	23DS0101	Sidewalk improvement on Burkitt	31	143	5	\$1,250					
227	97PL003	NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	24	143	5				\$1,000	\$41,147	
226	21PL0001	NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	1	143	5		\$1,000	\$16,623			
301	22DS0008	Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.	3	143	5	\$280	\$2,805				
23	20DS0045	Turn lane completion Central Pike to North New Hope Road	12	143	5	\$750					
304	21DS0050	Ewing Drive Sidewalk Project	3	143	5	\$620	\$6,118				
314	21DS0060	Sidewalk on Brick Church Pike from Village Trail to Westchester Drive	3	143	5	\$200	\$1,890				
34	21DS0114	Beautification for 2068 SMITH SPRINGS RD	AL-2	143	5	\$187					
50	24DS0004	Protected Bike Lanes on Bell Road	12	143	5	\$200	\$2,500				
51	24DS0007	Sidewalk connection at 4028, 4024, 4020, and 4016 Ewing Valley Rd, approximately 300 feet	3	143	5	\$10	\$88				
225	17PL0005	NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	AL-2	143	5	\$3,000	\$31,773				
334	23PW0011	Bell Road Improvements / Design	AL-3	143	5	\$750					
180	23GS1005	Shell space build out MNPD HQ/FSC	12	143	5	\$10,000					
18	19DS0122	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd	12, 29	143	5	\$30,000					
14	19DS0061	Lebanon Pike / Old Lebanon Pike Intersection Improvement	15	143	5	\$500					
114	03BE0015	DODSON ELEMENTARY RENOVATION	12	143	5						\$25,780
79	25DS0038	Crosswalks at S. New Hope and John Hagar	12	143	5						
241	19PR0047	Stones River Greenway - Music City Star Connector	15	143	5	\$280					
111	04BE0018	CORA HOWE ELEMENTARY RENOVATION	AL-2	143	5						\$20,570
72	25DS0093	Haywood Lane street design	30	143	5	\$200	\$6,400				
72	25DS0082	Sidewalks/Bikeways on Colice Jeanne Rd and Baugh Rd	22	143	5	\$55	\$750				
116	04BE0008	BELLSHIRE ELEMENTARY - RENOVATION	3	143	5						\$22,830
20	19DS0146	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike	12, 29	143	5	\$2,500					
110	03BE0022	GLENCLIFF ELEMENTARY RENOVATION	16	143	5					\$21,860	
62	25DS0033	Guardrails on Lickton Pike	10	143	5	\$250					
306	25DS0096	Concord Road Crosswalk & Sidewalk connection	31	143	5	\$120	\$100	\$2,000			
122	19BE0015	RUBY MAJOR ELEMENTARY - RENOVATION	12	143	5						\$33,830



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					FY24	FY25	FY26	FY27	FY28	FY29	
108	13BE0020 HENRY MAXWELL ELEMENTARY - RENOVATION	31	143	5					\$21,210		
259	24DS0029 Dog Park	AL-2	143	5	\$1,292						
59	25DS0012 Dickerson Pike Traffic light Crosswalk	3	143	5	\$200	\$200	\$1,000				
243	19PR0043 Cumberland River Greenway - Opry Mills Connector	15	143	5	\$832						
125	09BE0015 HUNTERS LANE HIGH RENOVATION	3	143	5							\$115,670
100	22BE0001 OVERTON CLUSTER ELEMENTARY	31	143	5	\$66,450						
102	24BE0006 CHADWELL ELEMENTARY - ADDITION	3	143	5		\$17,060					\$22,640
126	13BE0028 OLD CENTER ELEMENTARY RENOVATION	3	143	5							\$19,860
181	19GS0004 ECC/OEM new facility	28	143	5	\$150,000						
60	25DS0013 Old Hickory Blvd traffic light crosswalk	3	143	5	\$70	\$50	\$850				
315	21DS0112 Sidewalk on Smith Springs Rd. from Bell to Anderson	29	191	4	\$530	\$5,220					
309	19DS0025 Sidewalks: Fill Gaps On Owendale Dr	29	191	4	\$3,600						
34	21DS0111 Sidewalk and Road Improvement for Hamilton Church	29	191	4	\$5,000						
240	19PR0045 Harpeth River Greenway – HYSA to HWY 70 segment	22	191	4	\$3,180						
329	22DS0041 Traffic Calming on Mossdale	29	191	4	\$7	\$60					
329	22DS0040 Traffic Calming on Nashboro Blvd	29	191	4	\$7	\$60					
111	09BE0006 BELLEVUE MIDDLE RENOVATION	22	191	4					\$33,580		
313	19DS0092 McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd	15	191	4	\$1,000	\$13,200					
27	20DS0083 Police Precinct - Bellevue	22	191	4	\$250	\$2,500	\$20,000				
330	22DS0039 Traffic Calming on Anderson	29	191	4	\$7	\$80					
320	21DS0161 Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass	32	191	4	\$90	\$900					
311	19DS0112 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd	29	191	4	\$3,400						
307	19DS0102 Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk	29	191	4	\$2,200						
307	19DS0101 Anderson Road SW - From Smith Springs Rd To Harbour Town	29	191	4	\$1,500						
324	19DS0157 Sidewalk Gaps Rural Hill Road And Murfreesboro Road	29	191	4	\$400	\$4,100					
320	21DS0162 Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church	32	191	4	\$140	\$1,360					
40	22DS0044 New school in Antioch cluster	32, 12	208	3	\$4,000	\$10,000	\$35,910				
202	23FD0006 New Fire Station in Highway 100 area	AL-3	208	3	\$15,000						
24	20DS0050 Pedestrian Study for Lebanon Road and Briley Parkway	15	208	3	\$60						
203	23FD0002 New Fire Station in Bell Road/Hermitage Area	12	208	3	\$15,000						
51	24DS0008 Police Precinct - Murfreesboro Road	32	208	3	\$5,000						

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Some Council Priority Projects appear as sub-projects within Department programs.												
Page	Project	Prioritized by CM	Priority Rank	Priority Points	Funding request (thousands)							
					FY24	FY25	FY26	FY27	FY28	FY29	Beyond	
258	22DS0061	Bellevue Road Skatepark	22	208	3	\$341						
152	17WS0001	STORMWATER - HOME BUYOUT	22	214	2	\$1,000	\$2,000	\$3,500	\$3,500	\$3,500	\$3,500	
23	20DS0043	Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike	12	215	1	\$13,587						
22	20DS0041	Widen Earhardt Road between Central Pike and Hessay Road	12	215	1	\$20,666						
32	21DS0056	Historical Land Purchase	32	215	1	\$600						
315	21DS0126	Sidewalks on Chandler Road	12	215	1	\$160	\$1,600					
227	23PL0001	NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH	5	215	1					\$3,000	\$48,887	
326	20DS0046	Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.	12	215	1	\$450	\$4,505					
311	19DS0070	Bell Rd. Sidewalks Completion	29	215	1	\$85	\$820					
22	20DS0042	Widen South New Hope Road from Bell Road to Central Pike	12	215	1	\$9,769						
38	21DS0142	Stop light at S. New Hope and John Hagar Road	12	215	1	\$20	\$250					
43	23DS0012	Train Quiet Zone	12	215	1	\$750						
304	19DS0004	Construct Sidewalks On Central Pike	12	215	1	\$280	\$2,800					
42	23DS0010	Tulip Grove/Central Pike Light Improvements	12	215	1	\$22	\$280					
12	19DS0021	Bell Road Lighting Improvement	29	215	1	\$600						
304	24DS0039	Sidewalk extension on Rural Hill Rd	32	215	1	\$20	\$200					

**22DS0015** Resubmitted-Not Started

**Project Type** Single asset

**Asset Type** Infrastructure

**Guiding Principles** Medium

**Efficient government criteria** Low

Project need

**INSTALL CROSSWALKS ON EDMONDSON PIKE (MCMURRAY DR INTERSECTION)**

Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedestrian traffic on Edmondson Pike and on Oakley/McMurray.

*Implemented by* Nashville Department of Transportation

*Capital group* **Mayor's Priority: Moves**

*MPC rec priority* **B** Recommend as planned if funding available

*Council priority* **80** out of 215

*Council District: 27*

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$400						
Phase	Build/Purchase						

**Concept Map** Supports existing conditions

**22DS0016** Resubmitted-Not Started

**INSTALL A TRAFFIC LIGHT AT THE EDMONDSON PIKE LIBRARY**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

There currently is a flash caution light and crosswalk signs. Unfortunately, many drivers fail to yield to pedestrians



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

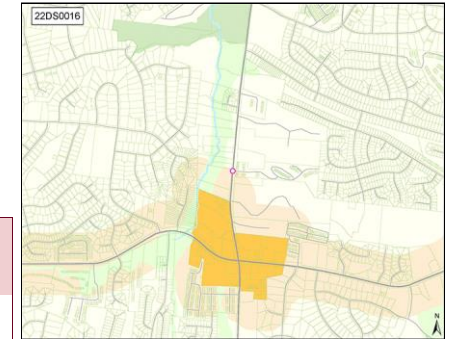
Council District: 26

MPC rec priority B Recommend as planned if funding available

Council priority 143 out of 215

**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$250,000							
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						



**22DS0037** Resubmitted-Not Started

**TRAFFIC CALMING ON 70S BETWEEN OHB AND EXIT 196**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

Study how to make 70S more driver and pedestrian safe



Implemented by Nashville Department of Transportation

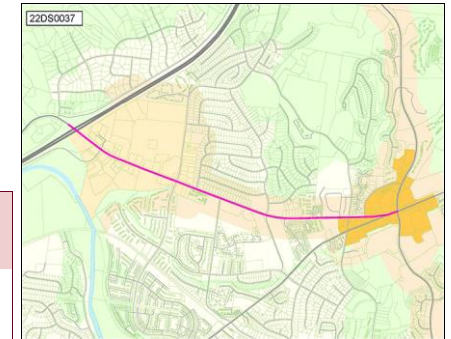
Capital group Mayor's Priority: Moves

Council District: 22

MPC rec priority B Recommend as planned if funding available

**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						



**22DS0063** Resubmitted-Not Started

**PAVING WALTER S. DAVIS PARKWAY**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

This request is for Walter S Davis from Ed Temple west to Centennial Blvd.



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

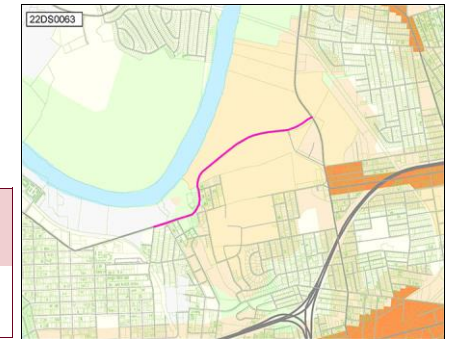
Council District: 21

MPC rec priority B Recommend as planned if funding available

Council priority 59 out of 215

**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$996,800							
Proposed G.O. Bonds	\$498	\$498					
Phase	Plan/Study	Build/Purchase					



**22DS0067** Resubmitted-Not Started

**JUBILEE BRIDGE IMPROVEMENTS**

Concept Map First Tier Center or Corridor

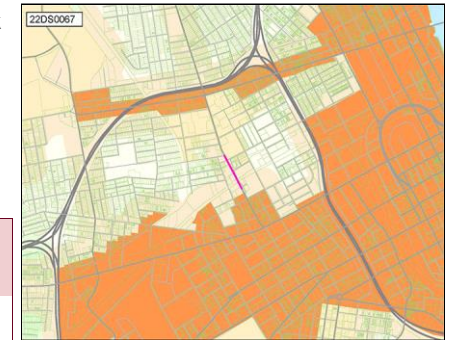
**Project Type** Asset protection  
**Asset Type** Facilities  
**Guiding Principles** High

Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.



Implemented by Parks  
 Capital group Mayor's Priority: Moves  
 MPC rec priority B Recommend as planned if funding available  
 Council priority 59 out of 215

Council Districts: 19, 21



**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$2,790,000							
Proposed G.O. Bonds	\$2,790						
Phase	Plan/Study						

**19DS0007** Resubmitted-Not Started

**OLD HARDING FROM HWY 70S TO LEARNING LN**

Concept Map Lower tier Center or Corridor

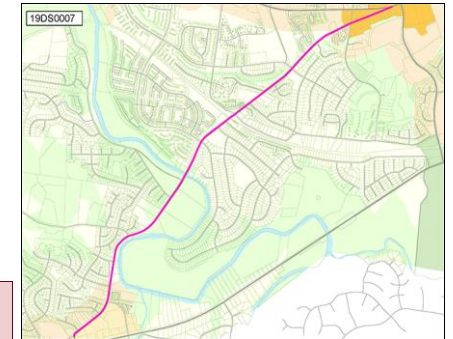
**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

Reconstruct and widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2 box culverts, 1 rail crossing, 2-signalized intersection Engineering & ROW phases



Implemented by Nashville Department of Transportation  
 Capital group Mayor's Priority: Moves  
 MPC rec priority B Recommend as planned if funding available  
 Dept priority 1003: Preferred in FY2025  
 Council priority 3 out of 215

Council Districts: 22, 34, 35



**Efficient government criteria** Medium  
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$43,300,000							
Proposed G.O. Bonds	\$43,300						
Phase	Build/Purchase						

**19DS0011** Resubmitted-Not Started

**BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION**

Concept Map Supports existing conditions

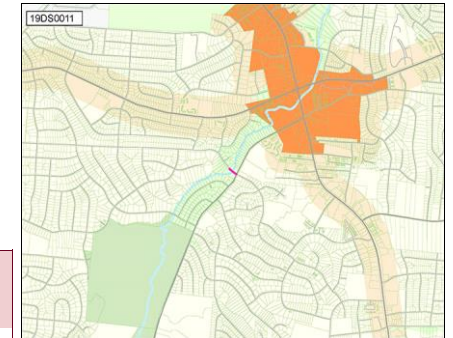
**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

Project improves intersection Blackman Road and Edmondson Pike by adding turn lanes, and improves Blackman Road Bridge over Seven Mile Creek and approach roadway.



Implemented by Nashville Department of Transportation  
 Capital group Mayor's Priority: Moves  
 MPC rec priority B Recommend as planned if funding available  
 Dept priority 1003: Preferred in FY2025  
 Council priority 79 out of 215

Council District: 26



**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$10,000,000							
Proposed G.O. Bonds	\$10,000						
Phase	Build/Purchase						



**19DS0014** Resubmitted-Not Started

**STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

Streetscape - At Antioch Pike And Haywood Lane  
 Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Moves**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2025

Council District: 28



**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$250,000							
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						



**19DS0019** Resubmitted-Not Started

**TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL**

Concept Map Green Network

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

Traffic signal at Harpeth Valley Rd and Highway 70, turn lanes into school and neighborhood, and straighten curve at Hooten Hows Rd and Highway 70 S  
 Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Moves**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2025  
 Council priority **126** out of 215

Council District: 22



**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$5,500,000							
Proposed G.O. Bonds	\$5,500						
Phase	Build/Purchase						



**19DS0021** Resubmitted-Not Started

**BELL ROAD LIGHTING IMPROVEMENT**

Concept Map First Tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

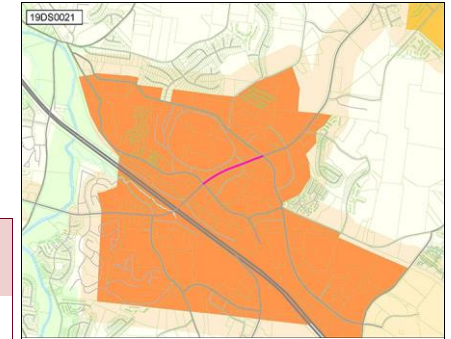
From Hickory Hollow Pkwy intersection to Mt View Rd  
 Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Moves**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2025  
 Council priority **215** out of 215

Council District: 32



**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$600,000							
Proposed G.O. Bonds	\$600						
Phase	Build/Purchase						



**19DS0027** Resubmitted-Not Started

**REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

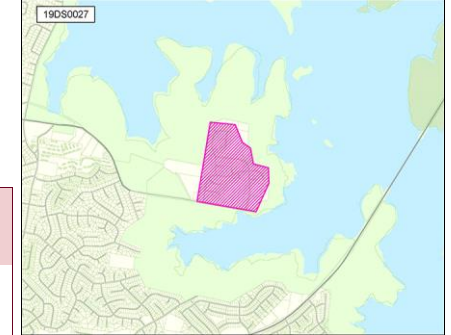
Repave Roads Within Chatham Pointe Subdivision  
 Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Moves**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2025

Council District: 8



**Efficient government criteria** High  
 Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$275,000							
Proposed G.O. Bonds	\$275						
Phase	Build/Purchase						



**19DS0032** Resubmitted-Not Started

**FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

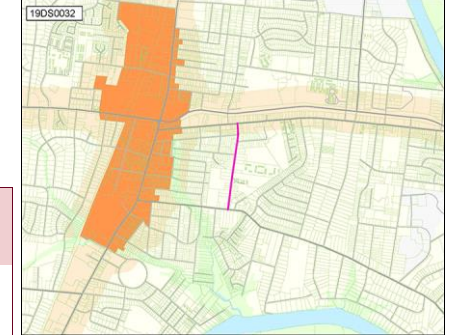
Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light  
 Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Moves**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2025

Council District: 9



**Efficient government criteria** Medium  
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$4,000,000							
Proposed G.O. Bonds	\$400	\$3,600					
Phase	Plan/Study	Build/Purchase					



**19DS0040** Resubmitted-Not Started

**ANTIOCH PIKE ROAD EXPANSION**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

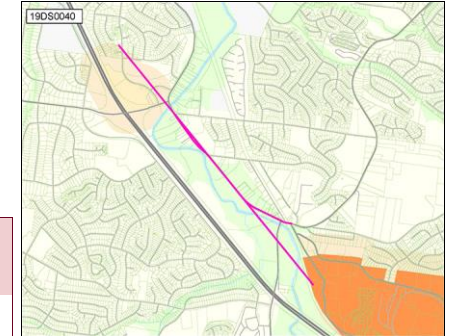
From Reeves Road to Blue Hole Road  
 Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Moves**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2025  
 Council priority **133** out of 215

Council Districts: 28, 32



**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$10,000,000							
Proposed G.O. Bonds	\$10,000						
Phase	Build/Purchase						



**19DS0049** Resubmitted-Not Started

**TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

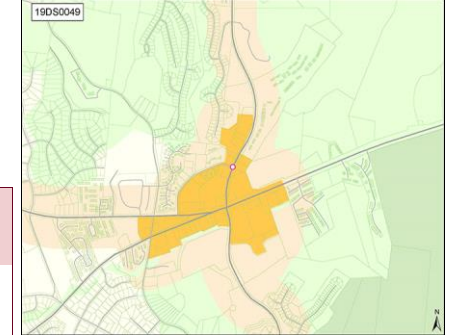
Traffic Calming At Old Hickory Blvd And Belle Forest Circle  
*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025

Council District: 23



**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



**19DS0053** Resubmitted-Not Started

**MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

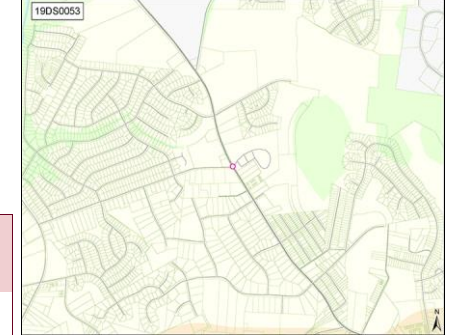
Moormans Arm Road And Whites Creek Pike Turn Lane Improvements  
*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
*Council priority* 14 out of 215

Council District: 2



**Efficient government criteria** Low  
 Planning context, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



**19DS0061** Resubmitted-Not Started

**LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT**

Concept Map First Tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

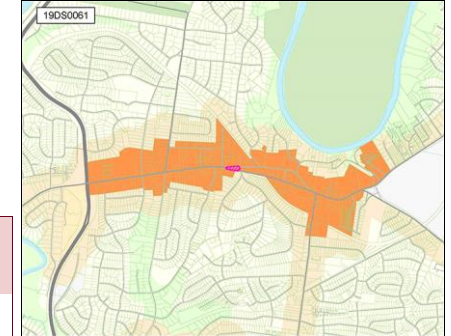
Lebanon Pike / Old Lebanon Pike Intersection Improvement  
*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
*Council priority* 143 out of 215

Council District: 15



**Efficient government criteria** Low  
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$500,000							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						





**19DS0069** Resubmitted-Not Started

**TRAFFIC SIGNAL AT INTERSECTION OF COUCHVILLE PIKE AT BELL ROAD**

Concept Map Supports existing conditions

**Project Type** Single asset

Traffic Signal At Intersection Of Couchville Pike At Bell Road

**Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

**Guiding Principles** Low

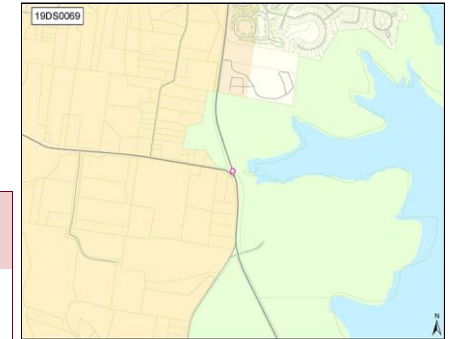
Capital group Mayor's Priority: Moves

Council District: 13



MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025



**Efficient government criteria** Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$350,000							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						

**19DS0071** Resubmitted-Not Started

**EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset

Extend Crossings Blvd To Old Hickory Blvd

**Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

**Guiding Principles** Medium

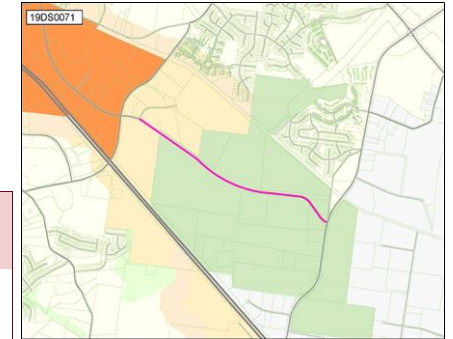
Capital group Mayor's Priority: Moves

Council District: 32



MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025



**Efficient government criteria** Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$25,000,000							
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						

**19DS0076** Resubmitted-Not Started

**SIDEWALK AND PAVING ON THE HICKORY ST**

Concept Map First Tier Center or Corridor

**Project Type** Single asset

Between Idlewild and Gallatin Road

**Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

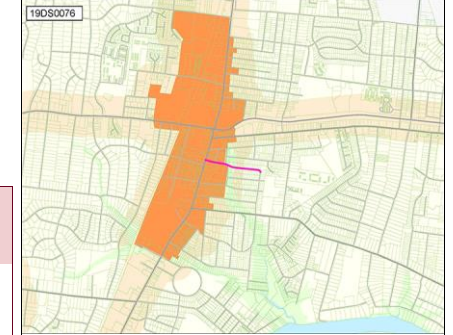
**Guiding Principles** High

Capital group Mayor's Priority: Moves



MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025



**Efficient government criteria** High

Board/Commission support, Condition, Planning context, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$2,050,000							
Proposed G.O. Bonds	\$200	\$1,850					
Phase	Plan/Study	Build/Purchase					

**19DS0077** Resubmitted-Not Started

**SIDEWALK AND PAVING ON MAPLE ST**

Concept Map First Tier Center or Corridor

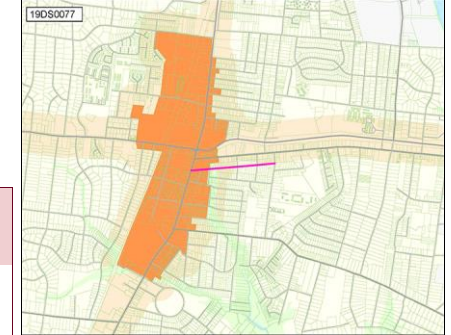
**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

From Forest Park Rd to Gallatin Rd  
 Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Moves**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2025



**Efficient government criteria** Medium  
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$3,200,000							
Proposed G.O. Bonds	\$300	\$2,900					
Phase	Plan/Study	Build/Purchase					



**19DS0082** Resubmitted-Not Started

**REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT**

Concept Map Supports existing conditions

**Project Type** Asset protection  
**Asset Type** Infrastructure  
**Guiding Principles** Low

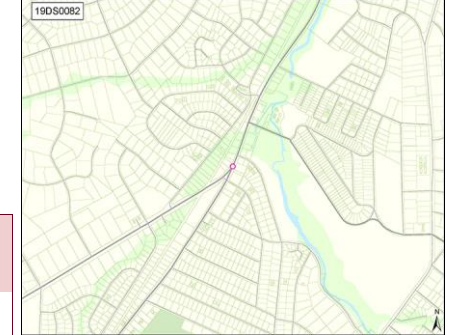
Redesign Intersection Of Hwy 70 & Hwy 100 Split  
 Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Moves**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2025  
 Council priority **23** out of 215

Council District: 34



**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



**19DS0086** Resubmitted-Not Started

**WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

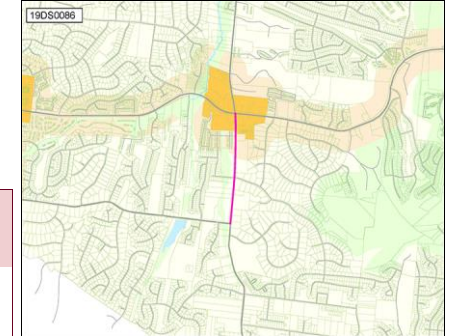
Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd  
 Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Moves**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2025

Council District: 4



**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$4,900,000							
Proposed G.O. Bonds	\$4,900						
Phase	Build/Purchase						



**19DS0087** Resubmitted-Not Started

**TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

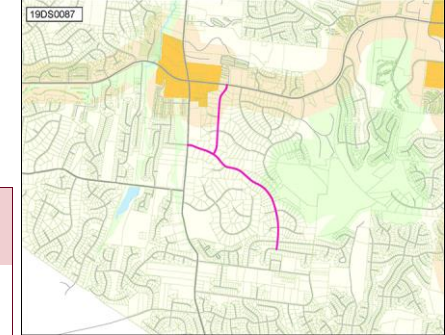
Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way  
 Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Moves**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2025

Council District: 4



**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Build/Purchase						



**19DS0090** Resubmitted-Not Started

**WIDEN AND REPAVE OLD OLD HICKORY BLVD**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

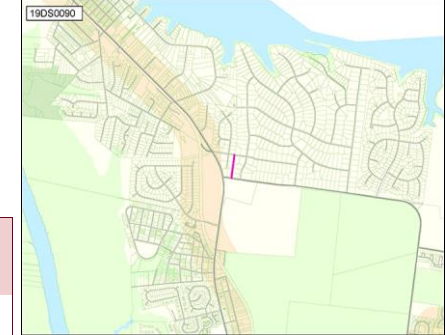
Between Montchanin Road and Shute Lane east of Brandywine Village Court may require ROW acquisition for widening of street  
 Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Moves**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2025

Council District: 11



**Efficient government criteria** Low  
 Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Plan/Study						



**19DS0093** Resubmitted-Not Started

**QUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

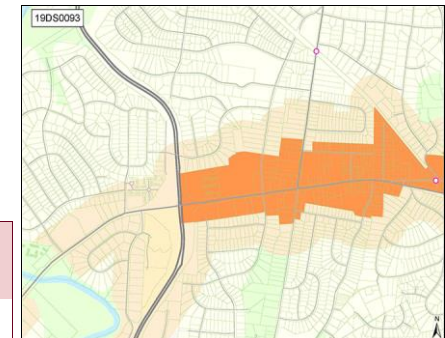
Quiet Zones On Music City Star Rail Crossings In District 15  
 Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Moves**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2025  
 Council priority **140** out of 215

Council District: 15



**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$1,750,000							
Proposed G.O. Bonds	\$1,750						
Phase	Build/Purchase						





**19DS0106** Resubmitted-Not Started

**RECONFIGURATION OF CULBERTSON RD AND MILL CREEK GREENWAY ACCESS**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

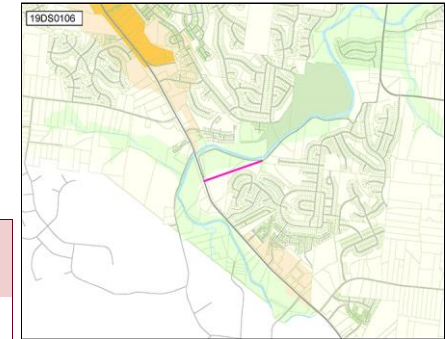


**Efficient government criteria** Low  
 Project need

Road Improvements And Connection For Culbertson Rd  
*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
*Council priority* 143 out of 215

Council District: 31

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						



**19DS0122** Resubmitted-Not Started

**WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low



**Efficient government criteria** Low  
 Project need

Widening of Bell Rd from 2-lane to a 4-lane roadway from Stewarts.Ferry Pike at Blackwood Dr to Smith Springs Rd.  
*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
*Council priority* 143 out of 215

Council Districts: 12, 13

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$30,000						
Phase	Build/Purchase						



**19DS0136** Resubmitted-Not Started

**HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

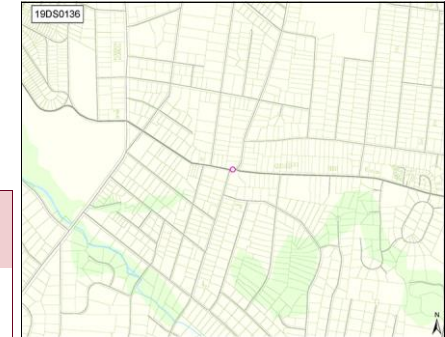


**Efficient government criteria** Low  
 Project need

Harding Pl And Lynwood Intersection Improvement  
*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025

Council District: 23

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$50	\$3,000					
Phase	Plan/Study	Build/Purchase					



**19DS0140** Resubmitted-Not Started

**REPURPOSE HILLWOOD HIGH SCHOOL BUILDING**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Facilities  
**Guiding Principles** Low

Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center  
*Capital group* Mayor's Priority: Grows  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
 Council District: 23



**Efficient government criteria** Medium  
 Board/Commission support, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$375					
Phase	Build/Purchase					



**19DS0144** Resubmitted-Not Started

**CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD**

Concept Map Supports existing conditions

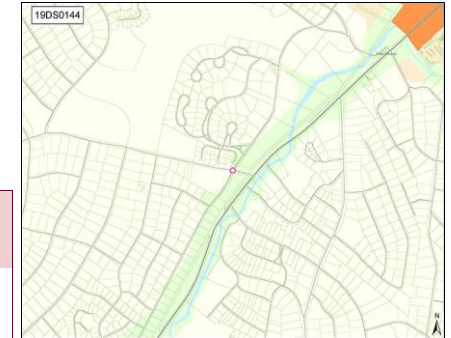
**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

Determine feasibility of improving traffic flow at this intersection.  
*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
 Council District: 23



**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$85	\$35	\$850			
Phase	Plan/Study	Land/ROW	Build/Purchase			



**19DS0145** Resubmitted-Not Started

**STORMWATER MITIGATION IN VAUGHNS GAP RD AREA**

Concept Map Supports existing conditions

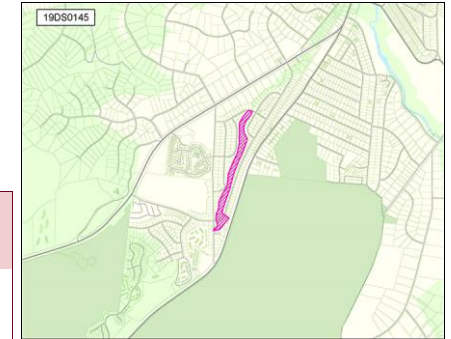
**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

Prevent flooding around Warner Park, Warner Park Community.Vaughns Gap Road area  
*Implemented by* Water & Sewer  
*Capital group* Mayor's Priority: Grows  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
 Council District: 23



**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed Revenue Bonds	\$5,500					
Phase	Build/Purchase					



**19DS0146** Resubmitted-Not Started

**STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE**

Concept Map Supports existing conditions

**Project Type** Single asset

Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

**Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

**Guiding Principles** Low

Capital group Mayor's Priority: Moves

Council Districts: **12, 13**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2025

Council priority **143** out of 215

**Efficient government criteria** Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$2,500						
Phase	Build/Purchase						



**19DS0156** Resubmitted-Not Started

**SIGNALIZATION ON UNA ANTIOCH PIKE**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset

At Una Antioch Pike and Mt. View

**Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

**Guiding Principles** Medium

Capital group Mayor's Priority: Moves

Council Districts: **28, 32**



MPC rec priority **B** Recommend as planned if funding available

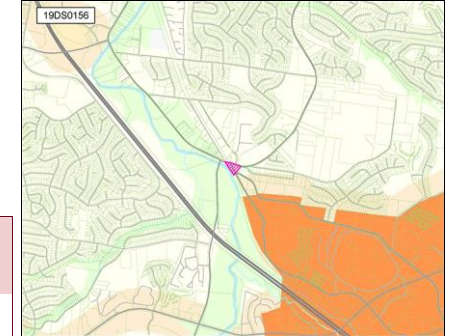
Dept priority **1003**: Preferred in FY2025

Council priority **88** out of 215

**Efficient government criteria** Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						



**19DS0158** Resubmitted-Not Started

**B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD**

Concept Map Green Network

**Project Type** Single asset

B-Cycle Station On Mill Creek Greenway At Blue Hole Road

**Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

**Guiding Principles** Medium

Capital group Mayor's Priority: Moves

Council District: **32**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2025

Council priority **89** out of 215

**Efficient government criteria** Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$65						
Phase	Build/Purchase						





**20DS0007** Resubmitted-Not Started

**UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804**

Concept Map Supports existing conditions

**Project Type** Single asset

Between 25th Avenue and Natchez Trace. Includes paving the alley

**Asset Type** Infrastructure

Implemented by Water & Sewer

**Guiding Principles** Low

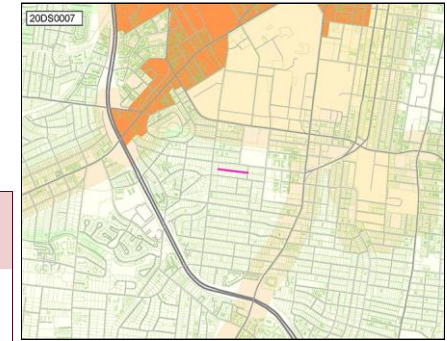
Capital group Mayor's Priority: Grows

Council District: 18



MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025



**Efficient government criteria** Low

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$440,600							
Proposed Revenue Bonds	\$441						
Phase	Build/Purchase						

Project need

**20DS0015** Resubmitted-Not Started

**RED LIGHT AT BRIDEWAY AND ROBINSON ROAD**

Concept Map Supports existing conditions

**Project Type** Single asset

Red light at Brideway and Robinson Road

**Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

**Guiding Principles** Low

Capital group Mayor's Priority: Moves

Council District: 11



MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025



**Efficient government criteria** Low

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$500,000							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						

Project need

**20DS0017** Resubmitted-Not Started

**RED LIGHT AT MONTCHANIN AND OLD HICKORY BLVD**

Concept Map Supports existing conditions

**Project Type** Single asset

Red light at Montchanin and Old Hickory Blvd

**Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

**Guiding Principles** Low

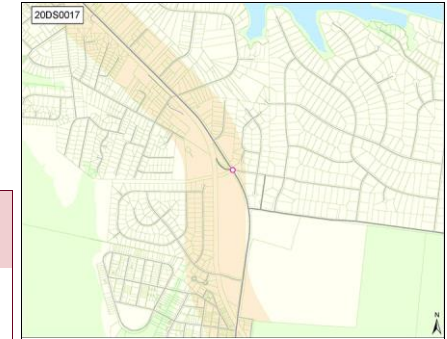
Capital group Mayor's Priority: Moves

Council District: 11



MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025



**Efficient government criteria** Low

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$350,000							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						

Project need



**20DS0018** Resubmitted-Not Started

**BRIDGES - OHB AT SR 45 - INSTALLATION OF LIGHTS**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11  
 Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Moves**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2025

Council Districts: **9, 11**



**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$1,100,000							
Proposed G.O. Bonds	\$100	\$1,000					
Phase	Plan/Study	Build/Purchase					



**20DS0041** Resubmitted-Not Started

**WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

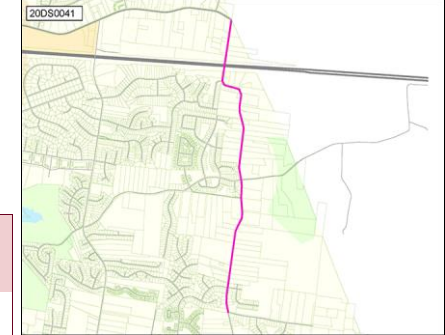
Widen road to a three lane cross section with sidewalks, curb & gutter on both sides.  
 Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Moves**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2025  
 Council priority **215** out of 215

Council District: **12**



**Efficient government criteria** Low  
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$20,666,700							
Proposed G.O. Bonds	\$20,667						
Phase	Build/Purchase						



**20DS0042** Resubmitted-Not Started

**WIDEN SOUTH NEW HOPE ROAD FROM BELL ROAD TO CENTRAL PIKE**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike  
 Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Moves**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2025  
 Council priority **215** out of 215

Council District: **12**



**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$9,769,700							
Proposed G.O. Bonds	\$9,770						
Phase	Build/Purchase						



**20DS0043** Resubmitted-Not Started

**WIDEN NORTH NEW HOPE ROAD FROM OLD LEBANON DIRT ROAD TO CENTRAL PIKE**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Infrastructure

Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike

**Guiding Principles** Low

*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
*Council priority* 215 out of 215

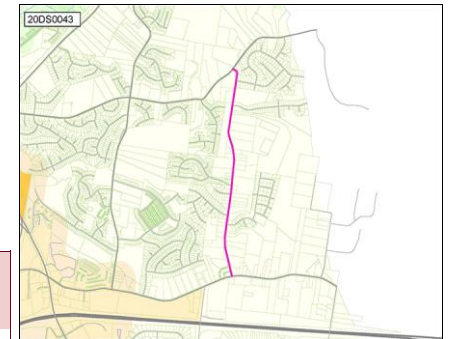
Council District: 12



**Efficient government criteria** Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$13,588						
Phase	Build/Purchase						



**20DS0044** Resubmitted-Not Started

**ROAD WIDENING ON TULIP GROVE ROAD FROM CENTRAL PIKE TO CHANDLER ROAD**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure

Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

**Guiding Principles** Low

*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
*Council priority* 44 out of 215

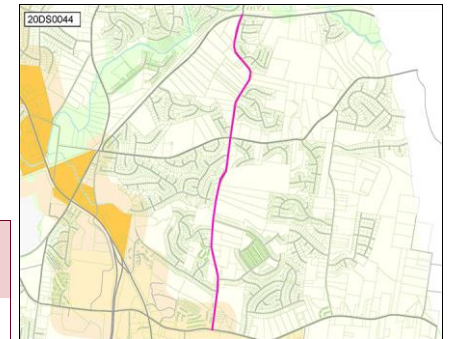
Council Districts: 11, 12



**Efficient government criteria** Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$26,196						
Phase	Build/Purchase						



**20DS0045** Resubmitted-Not Started

**TURN LANE COMPLETION CENTRAL PIKE TO NORTH NEW HOPE ROAD**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure

Turn lane completion Central Pike to North New Hope Road

**Guiding Principles** Medium

*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
*Council priority* 143 out of 215

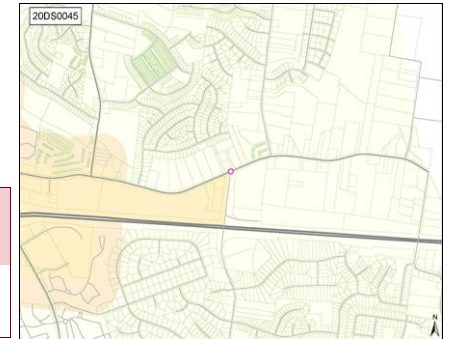
Council District: 12



**Efficient government criteria** Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$750						
Phase	Build/Purchase						



**20DS0050** Resubmitted-Not Started

**PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY**

Concept Map First Tier Center or Corridor

**Project Type** Study or plan  
**Asset Type** Infrastructure  
**Guiding Principles** High

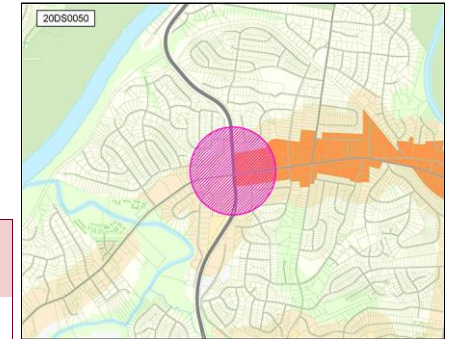
Pedestrian Study for Lebanon Road and Briley Parkway  
 Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Moves**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2025  
 Council priority **208** out of 215

Council District: 15



**Efficient government criteria** High  
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$60,000							
Proposed G.O. Bonds	\$60						
Phase	Plan/Study						



**20DS0061** Resubmitted-Not Started

**ASHWOOD STORMWATER IMPROVEMENTS**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

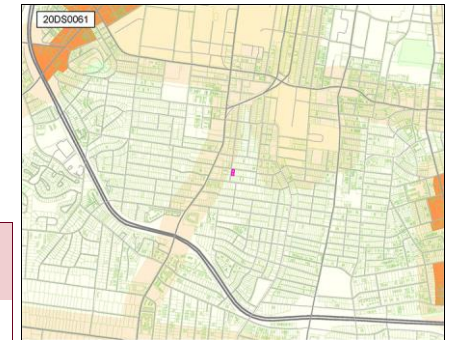
1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.  
 Implemented by Water & Sewer  
 Capital group **Mayor's Priority: Grows**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2025

Council District: 18



**Efficient government criteria** High  
 Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$225,000							
Proposed Revenue Bonds	\$225						
Phase	Build/Purchase						



**20DS0063** Resubmitted-Not Started

**WEST LINDEN STORMWATER IMPROVEMENTS**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

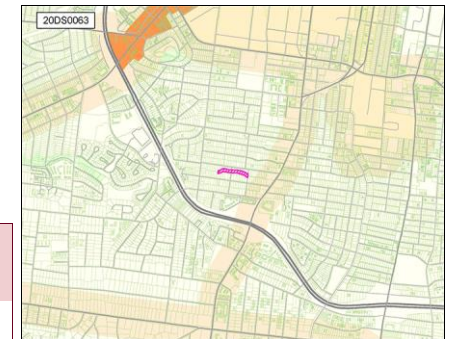
Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26th. MWS has estimated cost of project to be \$3 million.  
 Implemented by Water & Sewer  
 Capital group **Mayor's Priority: Grows**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2025

Council District: 18



**Efficient government criteria** High  
 Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$3,325,000							
Proposed Revenue Bonds	\$3,325						
Phase	Build/Purchase						





**20DS0066** Resubmitted-Not Started

**EXPAND ENGLAND PARK**

**Project Type** Single asset  
**Asset Type** Facilities  
**Guiding Principles** High



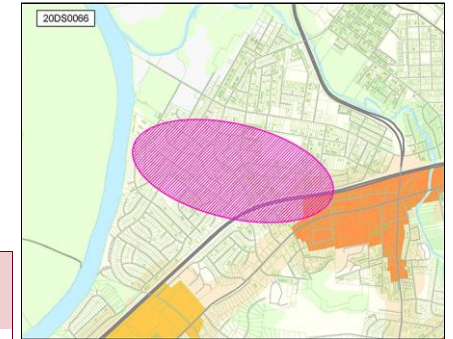
**Efficient government criteria** High  
 Board/Commission support, Planning context, Project leveraging, Project need

Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.  
*Implemented by* Parks  
*Capital group* Mayor's Priority: Grows  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025

Council District: 20

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$248,000							
Proposed G.O. Bonds	\$248						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



**20DS0068** Resubmitted-Not Started

**DEVELOP STATE OF TENNESSEE PRISON**

**Project Type** Single asset  
**Asset Type** Facilities  
**Guiding Principles** Medium



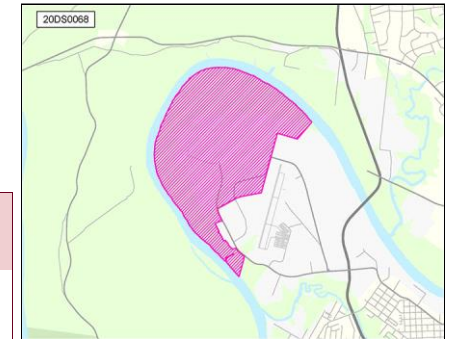
**Efficient government criteria** Low  
 Project need

Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.  
*Implemented by* Finance  
*Capital group* Mayor's Priority: Grows  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025

Council District: 20

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$40,000,000							
Proposed G.O. Bonds	\$40,000						
Phase	Build/Purchase						

Concept Map Green Network



**20DS0069** Resubmitted-Not Started

**PAVE MORROW RD**

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium



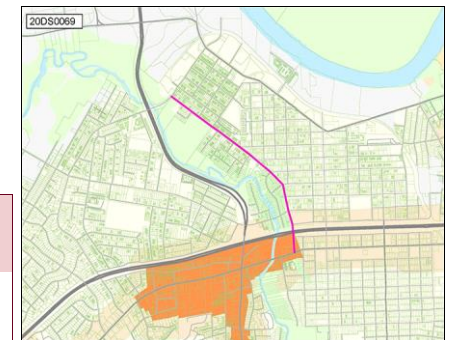
**Efficient government criteria** Low  
 Condition, Project need

Pave Morrow Rd  
*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025

Council District: 20

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$425,000							
Proposed G.O. Bonds	\$425						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**20DS0077** Resubmitted-Not Started

**WINDSOR DR. STORMWATER RUNOFF MITIGATION PROJECT**

Concept Map Supports existing conditions

**Project Type** Single asset

Windsor Dr. Stormwater runoff mitigation project

**Asset Type** Infrastructure

Implemented by Water & Sewer

**Guiding Principles** Low

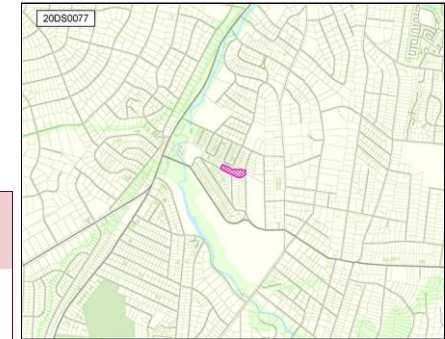
Capital group Mayor's Priority: Grows

Council District: 23



MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025



**Efficient government criteria** High

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$570,000							
Proposed Revenue Bonds	\$570						
Phase	All stages						

**20DS0078** Resubmitted-Not Started

**BUS SHELTERS ALONG HWY 70 AND CHARLOTTE PIKE**

Concept Map Supports existing conditions

**Project Type** Single asset

Bus shelters along Hwy 70 and Charlotte Pike

**Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

**Guiding Principles** Medium

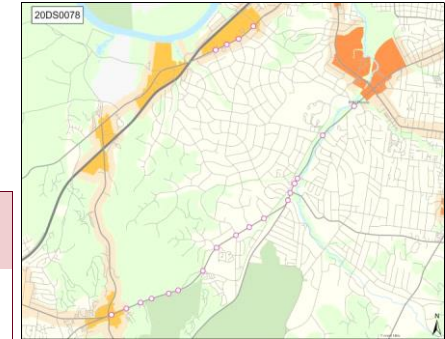
Capital group Mayor's Priority: Moves

Council Districts: 23, 34



MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025



**Efficient government criteria** Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						

**20DS0080** Resubmitted-Not Started

**LANDSCAPING THE TRIANGLE AT SAWYER BROWN/NEW SAWYER BROWN/HICKS RD**

Concept Map Supports existing conditions

**Project Type** Single asset

Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

**Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

**Guiding Principles** Low

Capital group Mayor's Priority: Grows

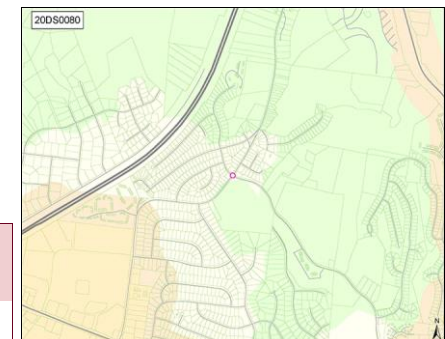
Council District: 22



MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority 140 out of 215



**Efficient government criteria** Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

**20DS0083** Resubmitted-Not Started

**POLICE PRECINCT - BELLEVUE**

Concept Map Location to be determined

**Project Type** **Single asset**

Construct a Police Precinct in Bellevue Area

**Asset Type** **Facilities**

Implemented by General Services

**Guiding Principles** **Medium**

Capital group **Mayor's Priority: Grows**

Council Districts: **22, 35**



MPC rec priority **B** Recommend as planned if funding available

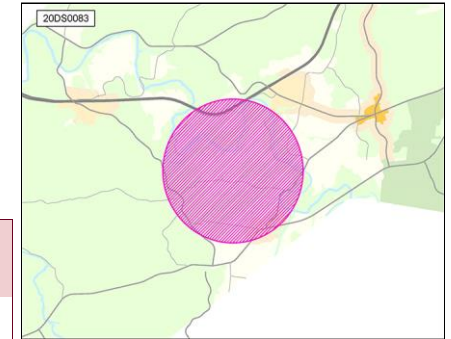
Dept priority **1003: Preferred in FY2025**

Council priority **191** out of 215

**Efficient government criteria** **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$22,750,000</b>						
Proposed G.O. Bonds	\$250	\$2,500	\$20,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			
Cost to operating budget each year: \$300,000						



**20DS0085** Resubmitted-Not Started

**WIDENING SMITH SPRINGS ROAD FROM ANDERSON ROAD TO BELL ROAD**

Concept Map Supports existing conditions

**Project Type** **Single asset**

Widening Smith Springs Road from Anderson Road to Bell Road

**Asset Type** **Infrastructure**

Implemented by Nashville Department of Transportation

**Guiding Principles** **Low**

Capital group **Mayor's Priority: Moves**

Council District: **29**



MPC rec priority **B** Recommend as planned if funding available

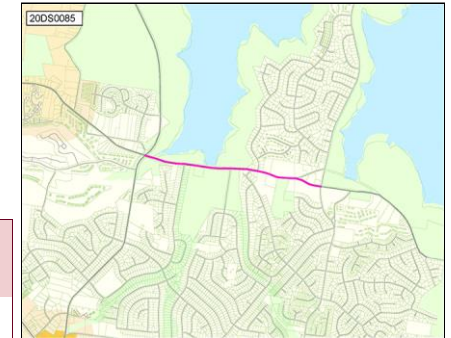
Dept priority **1003: Preferred in FY2025**

Council priority **126** out of 215

**Efficient government criteria** **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$25,000,000</b>						
Proposed G.O. Bonds	\$25,000					
Phase	Build/Purchase					



**20DS0087** Resubmitted-Not Started

**ROAD IMPROVEMENTS - OLD HICKORY BLVD**

Concept Map Supports existing conditions

**Project Type** **Capital program**

Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road

**Asset Type** **Infrastructure**

Implemented by Nashville Department of Transportation

**Guiding Principles** **Medium**

Capital group **Mayor's Priority: Moves**

Council District: **33**



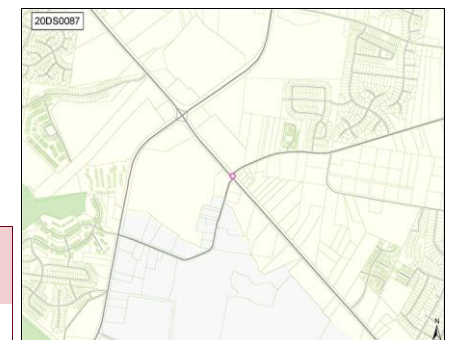
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2025**

**Efficient government criteria** **High**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$5,000,000</b>						
Proposed G.O. Bonds	\$5,000					
Phase	Build/Purchase					





**21DS0002** Resubmitted-Not Started

**GALLATIN PIKE PEDESTRIAN SAFETY IMPROVEMENTS**

Concept Map First Tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.



*Implemented by* Nashville Department of Transportation

*Capital group* Mayor's Priority: Moves

*Council District:* 7

*MPC rec priority* B Recommend as planned if funding available

*Dept priority* 1003: Preferred in FY2025



**Efficient government criteria** High

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$60						
Phase	Plan/Study						

**21DS0014** Resubmitted-Not Started

**TRAFFIC LIGHT AT SOUTHFORK BLVD AND OLD HICKORY BLVD**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

Traffic light at Southfork Blvd and Old Hickory Blvd



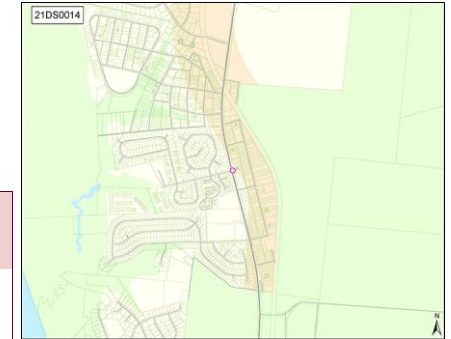
*Implemented by* Nashville Department of Transportation

*Capital group* Mayor's Priority: Moves

*Council District:* 11

*MPC rec priority* B Recommend as planned if funding available

*Dept priority* 1003: Preferred in FY2025



**Efficient government criteria** Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

**21DS0025** Resubmitted-Not Started

**LEBANON PIKE IMPROVEMENTS FROM DONELSON HILLS DRIVE TO COTTAGE LN.**

Concept Map First Tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.



*Implemented by* Nashville Department of Transportation

*Capital group* Mayor's Priority: Moves

*Council District:* 15

*MPC rec priority* B Recommend as planned if funding available

*Dept priority* 1003: Preferred in FY2025



**Efficient government criteria** High

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$3,000						
Phase	Build/Purchase						



**21DS0026** Resubmitted-Not Started

**INTERSECTION CORRECTION AT SIDCO, EUGENIA AND THOMPSON LANE**

Concept Map First Tier Center or Corridor

**Project Type** Single asset

Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

**Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

**Guiding Principles** High

Capital group Mayor's Priority: Moves Council District: 16



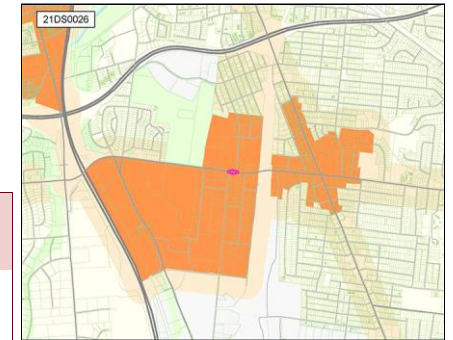
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

**Efficient government criteria** Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$50,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



**21DS0039** Resubmitted-Not Started

**MORTON AVE EAST/WEST CONNECTOR ROAD**

Concept Map First Tier Center or Corridor

**Project Type** Single asset

Extend Morton Avenue across/through Radnor Yards

**Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

**Guiding Principles** Medium

Capital group Mayor's Priority: Moves Council District: 16



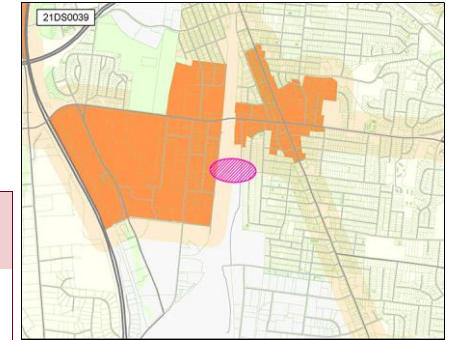
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

**Efficient government criteria** Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$75,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						



**21DS0040** Resubmitted-Not Started

**MCCALL STREET EAST/WEST CONNECTOR ROAD**

Concept Map First Tier Center or Corridor

**Project Type** Single asset

Extend McCall Street west across to Army Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards

**Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

**Guiding Principles** High

Capital group Mayor's Priority: Moves Council District: 16



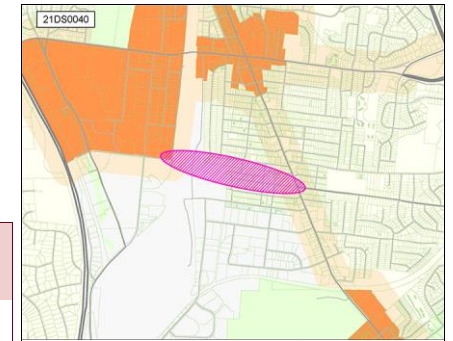
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

**Efficient government criteria** Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$75,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						



**21DS0041** Resubmitted-Not Started

**RAISED ISLAND INSTALLATION**

Concept Map First Tier Center or Corridor

**Project Type** Single asset

Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane

**Asset Type** Infrastructure

**Guiding Principles** High

*Implemented by* Nashville Department of Transportation



*Capital group* Mayor's Priority: Moves

Council District: 16

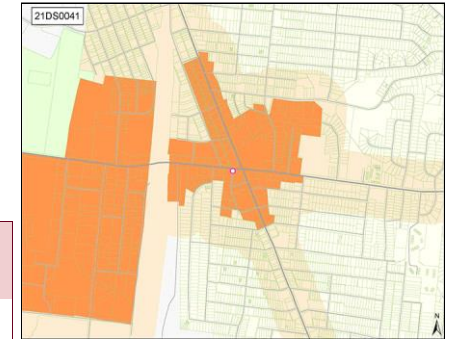
*MPC rec priority* B Recommend as planned if funding available

*Dept priority* 1003: Preferred in FY2025

**Efficient government criteria** Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Build/Purchase						



**21DS0042** Resubmitted-Not Started

**SOLAR LIGHT INSTALLATION**

Concept Map Lower tier Center or Corridor

**Project Type** Capital program

Install solar-powered lights on the "do not block intersection" sign on the corner of Thompson and Selena that flash during rush hours

**Asset Type** Infrastructure

**Guiding Principles** High

*Implemented by* Nashville Department of Transportation



*Capital group* Mayor's Priority: Moves

Council District: 16

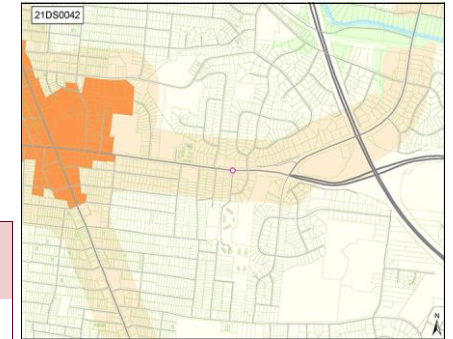
*MPC rec priority* B Recommend as planned if funding available

*Dept priority* 1003: Preferred in FY2025

**Efficient government criteria** Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$70,000							
Proposed G.O. Bonds	\$10	\$60					
Phase	Plan/Study	Build/Purchase					



**21DS0045** Resubmitted-Not Started

**STREET RESURFACING/REPAVING**

Concept Map Lower tier Center or Corridor

**Project Type** Asset protection

Resurface the intersection at Thompson and Southlake.

**Asset Type** Infrastructure

**Guiding Principles** Medium

*Implemented by* Nashville Department of Transportation



*Capital group* Mayor's Priority: Moves

Council District: 16

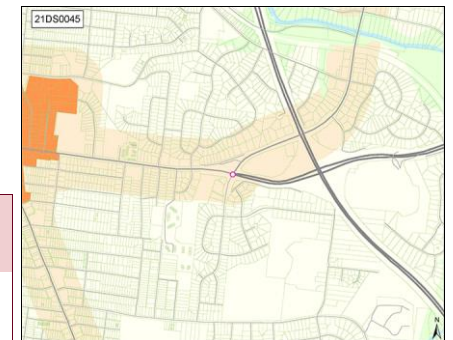
*MPC rec priority* B Recommend as planned if funding available

*Dept priority* 1003: Preferred in FY2025

**Efficient government criteria** Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$120,000							
Proposed G.O. Bonds	\$120						
Phase	Build/Purchase						



**21DS0047** Resubmitted-Not Started

**EDMONDSON PIKE TRAFFIC LIGHT AT ELLINGTON AGRICULTURAL CENTER**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 27

MPC rec priority B Recommend as planned if funding available

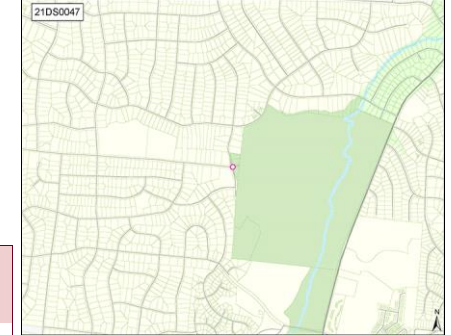
Dept priority 1003: Preferred in FY2025

Council priority 80 out of 215

**Efficient government criteria** Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					



**21DS0053** Resubmitted-Not Started

**FLOOD MITIGATION STUDY FOR HAYNES MANOR SUBDIVISION**

Concept Map Green Network

**Project Type** Asset protection  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

A study of the underlying reasons for the constant flooding in Haynes Manor.



Implemented by Water & Sewer

Capital group Mayor's Priority: Grows

Council District: 2

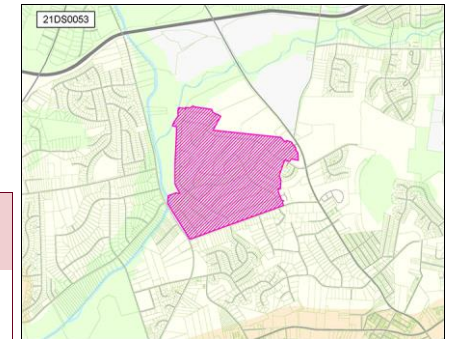
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

**Efficient government criteria** Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$750						
Phase	Build/Purchase						



**21DS0055** Resubmitted-Not Started

**RAVIN INN PROJECT**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Facilities  
**Guiding Principles** Medium

Purchase and renovate the Ravin Inn (or comparable property) on Brick Church Pike to create housing and services for homeless.



Implemented by Finance

Capital group Mayor's Priority: Grows

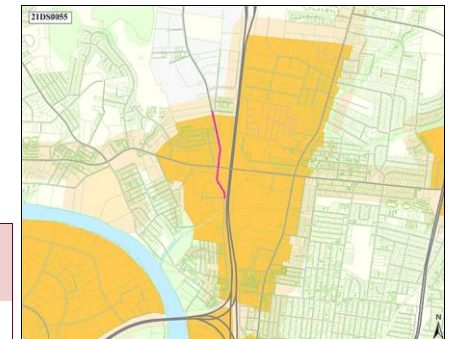
Council District: 2

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

**Efficient government criteria**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$50	\$900	\$15,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				





**21DS0056** Resubmitted-Not Started

**HISTORICAL LAND PURCHASE**

Concept Map

Green Network

**Project Type** Asset protection

Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewing.

**Asset Type** Facilities

*Capital group* Mayor's Priority: Grows *Council District: 2*

**Guiding Principles** Low

*MPC rec priority* B Recommend as planned if funding available

*Dept priority* 1003: Preferred in FY2025

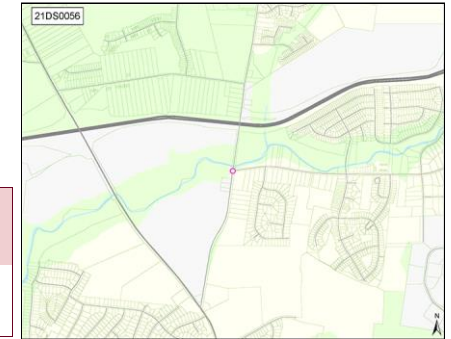
*Council priority* 215 out of 215



**Efficient government criteria** Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$600						
Phase	Build/Purchase						



**21DS0062** Resubmitted-Not Started

**MAIN STREET LIGHTING IMPROVEMENTS**

Concept Map

First Tier Center or Corridor

**Project Type** Asset protection

Replace all lighting on Main Street from 5th to 11th.

**Asset Type** Infrastructure

*Capital group* Mayor's Priority: Grows *Council Districts: 5, 6*

**Guiding Principles** High

*MPC rec priority* B Recommend as planned if funding available

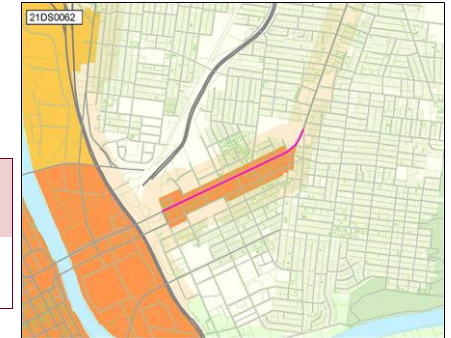
*Dept priority* 1003: Preferred in FY2025



**Efficient government criteria** Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$25						
Phase	Plan/Study						



**21DS0063** Resubmitted-Not Started

**INTERSECTION IMPROVEMENTS AT 11TH/WOODLAND**

Concept Map

First Tier Center or Corridor

**Project Type** Single asset

Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards.

**Asset Type** Infrastructure

Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.

**Guiding Principles** Medium

*Implemented by* Nashville Department of Transportation

*Capital group* Mayor's Priority: Moves *Council District: 6*

*MPC rec priority* B Recommend as planned if funding available

*Dept priority* 1003: Preferred in FY2025



**Efficient government criteria** Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$200	\$2,000				
Phase	Plan/Study	Build/Purchase				



**21DS0067** Resubmitted-Not Started

**BALL PARKS AT BRAKE PARK**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Facilities  
**Guiding Principles** Medium

Development of Ball Parks on Nawakwa  
 Implemented by Parks  
 Capital group **Mayor's Priority: Grows**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2025  
 Council priority **92** out of 215

Council District: 9



**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$1,034,000							
Proposed G.O. Bonds	\$1,034						
Phase	Build/Purchase						



**21DS0068** Resubmitted-Not Started

**TRAFFIC LIGHT AT SHUTES LANE AND BRANDYWINE POINTE BLVD**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

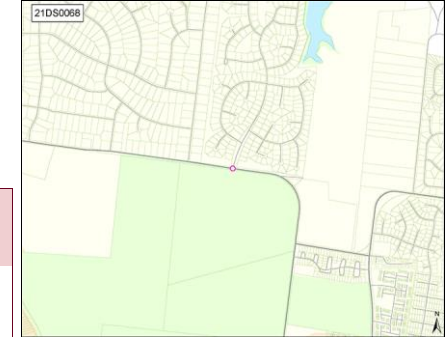
Install traffic signals at Shutes Lane and Brandywine Pointe  
 Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Moves**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2025

Council District: 11



**Efficient government criteria** Medium  
 Board/Commission support, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					



**21DS0101** Resubmitted-Not Started

**WALKABLE PATH ON DAVIDSON RD**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

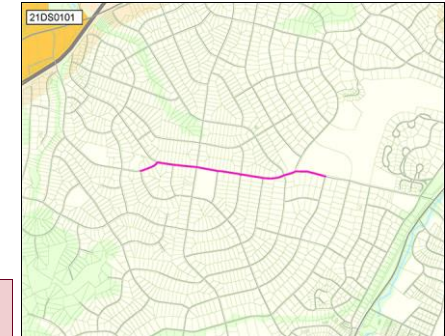
Build a boardwalk in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.  
 Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Moves**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2025  
 Council priority **14** out of 215

Council District: 23



**Efficient government criteria** Medium  
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						





**21DS0106** Resubmitted-Not Started

**INTERSECTION IMPROVEMENT AT BLACKMAN RD AND EDMONDSON PIKE**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.



*Implemented by* Nashville Department of Transportation

*Capital group* Mayor's Priority: Moves

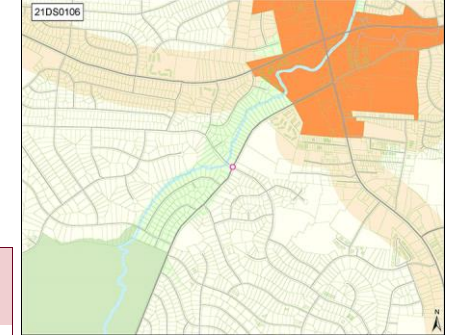
*Council District:* 26

*MPC rec priority* B Recommend as planned if funding available

*Dept priority* 1003: Preferred in FY2025

**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



**21DS0111** Resubmitted-Not Started

**SIDEWALK AND ROAD IMPROVEMENT FOR HAMILTON CHURCH**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.



*Implemented by* Nashville Department of Transportation

*Capital group* Mayor's Priority: Moves

*Council District:* 29

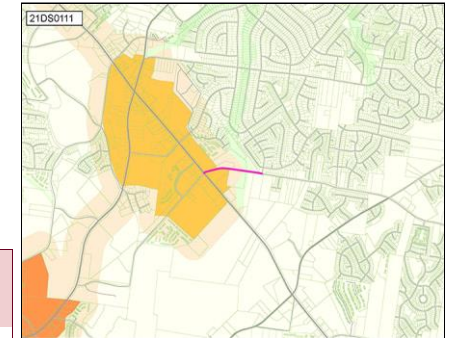
*MPC rec priority* B Recommend as planned if funding available

*Dept priority* 1003: Preferred in FY2025

*Council priority* 191 out of 215

**Efficient government criteria** Medium  
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$5,000,000							
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						



**21DS0114** Resubmitted-Not Started

**BEAUTIFICATION FOR 2068 SMITH SPRINGS RD**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

Moving the fence back on the Public Works property and adding trees and shrubs between the fence and the street to improve the aesthetics of the area



*Implemented by* Nashville Department of Transportation

*Capital group* Mayor's Priority: Grows

*Council District:* 29

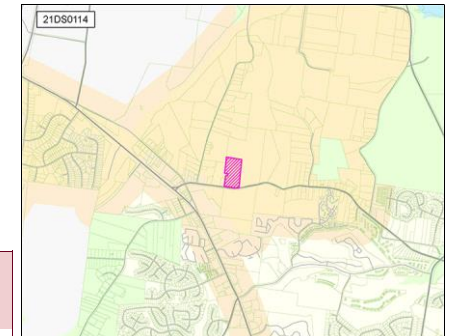
*MPC rec priority* B Recommend as planned if funding available

*Dept priority* 1003: Preferred in FY2025

*Council priority* 143 out of 215

**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$187,500							
Proposed G.O. Bonds	\$188						
Phase	Build/Purchase						



**21DS0123** Resubmitted-Not Started

**HARTMAN PARK CONNECTION PROJECT**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

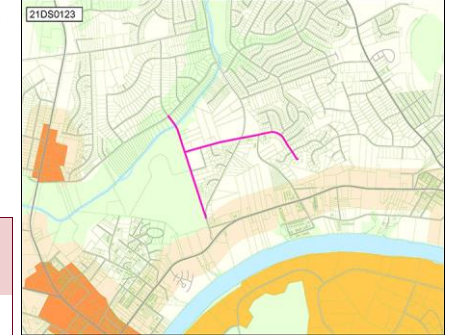
Council District: 2

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

**Efficient government criteria** Medium  
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$2,970,000							
Proposed G.O. Bonds	\$2,970						
Phase	Build/Purchase						



**21DS0124** Resubmitted-Not Started

**EASTLAND/GALLATIN INTERSECTION REALIGNMENT**

Concept Map First Tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

Install intersection realignment identified as high priority need in NashvilleNext



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

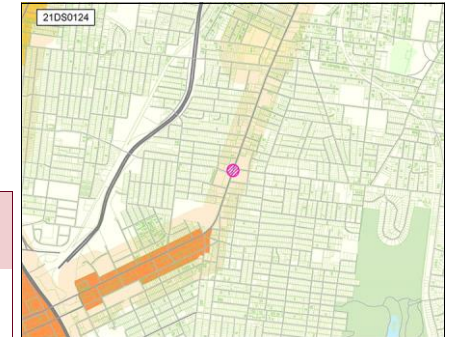
Council Districts: 5, 6

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

**Efficient government criteria** Low  
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



**21DS0125** Resubmitted-Not Started

**STOP LIGHT AT S. NEW HOPE AND CENTRAL PIKE**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

Add a stop light at S. New Hope and Central Pike



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 12

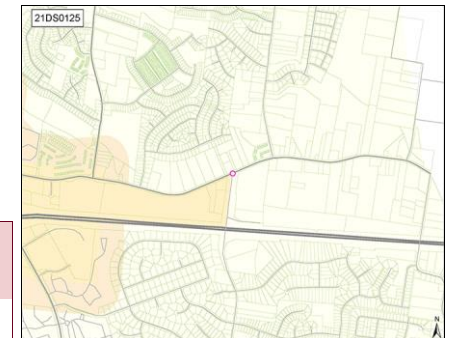
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority 32 out of 215

**Efficient government criteria** Medium  
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$270,000						
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				



**21DS0133** Resubmitted-Not Started

**BIKE LANE CONNECTION TO ROSA PARKS**

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium



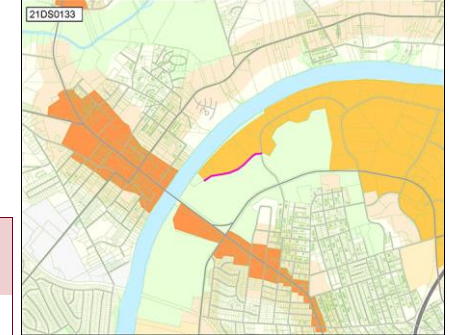
**Efficient government criteria** High  
 Condition, Planning context, Project need

Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks  
*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025

Council District: 2

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$200,000							
Proposed G.O. Bonds	\$200						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**21DS0134** Resubmitted-Not Started

**SAFE BUS STOPS IN D2**

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium



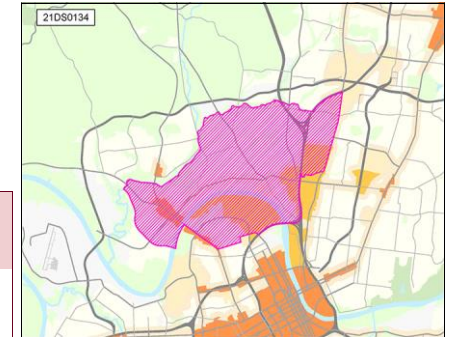
**Efficient government criteria** Low  
 Project need

Build more covered bus shelters  
*Implemented by* Metro Transit Authority  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025

Council District: 2

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						

Concept Map Aligned with NashvilleNext



**21DS0136** Resubmitted-Not Started

**MAIN STREET PEDESTRIAN/BUS IMPROVEMENTS**

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High



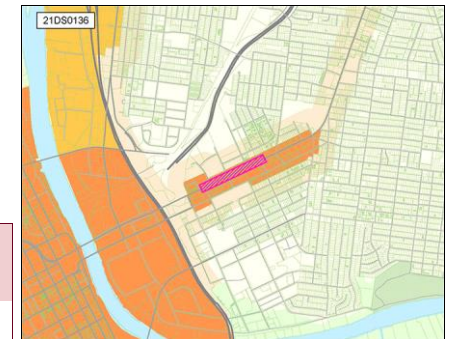
**Efficient government criteria** Medium  
 Planning context, Project need

Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.  
*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025

Council Districts: 5, 6

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor





**21DS0137** Resubmitted-Not Started

**DOUGLAS AVE TRANSPORTATION CORRIDOR STUDY**

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High



**Efficient government criteria** Low  
 Planning context, Project need

Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.

*Implemented by* Nashville Department of Transportation

*Capital group* Mayor's Priority: Moves

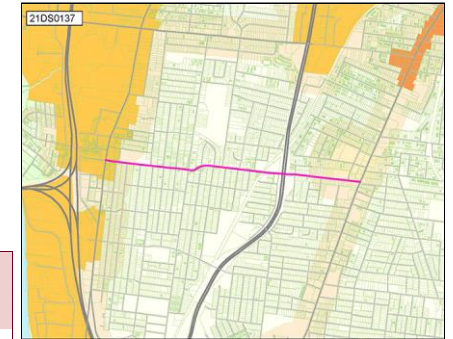
*MPC rec priority* B Recommend as planned if funding available

*Dept priority* 1003: Preferred in FY2025

Council District: 5

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



**21DS0138** Resubmitted-Not Started

**CLEVELAND STREET CONNECTOR**

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High



**Efficient government criteria** Medium  
 Planning context, Project need

Infrastructure improvements related to 'River North' Development Proposal

*Implemented by* Nashville Department of Transportation

*Capital group* Mayor's Priority: Moves

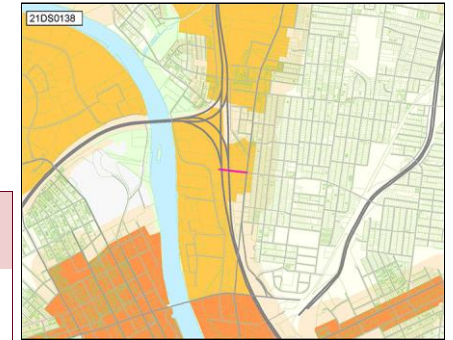
*MPC rec priority* B Recommend as planned if funding available

*Dept priority* 1003: Preferred in FY2025

Council Districts: 5, 19

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$44,278,100							
Proposed G.O. Bonds	\$44,278						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**21DS0139** Resubmitted-Not Started

**GRACE STREET PED BRIDGE CONNECTOR**

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High



**Efficient government criteria** Medium  
 Planning context, Project need

Infrastructure improvements related to 'River North' Development Proposal

*Implemented by* Nashville Department of Transportation

*Capital group* Mayor's Priority: Moves

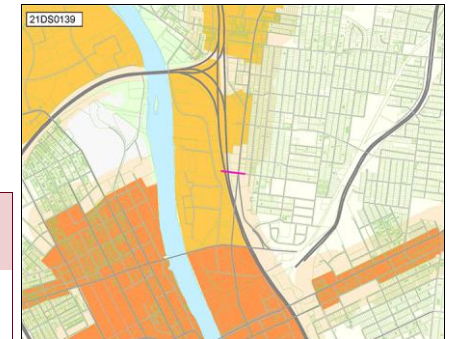
*MPC rec priority* B Recommend as planned if funding available

*Dept priority* 1003: Preferred in FY2025

Council Districts: 5, 19

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$13,283,400							
Proposed G.O. Bonds	\$13,283						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**21DS0140** Resubmitted-Not Started

**OLDHAM STREET CONNECTION**

Concept Map First Tier Center or Corridor

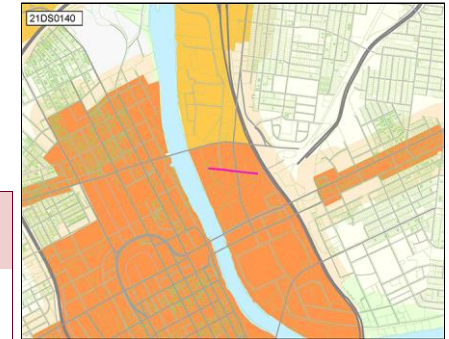
**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

Infrastructure improvements related to 'River North' Development Proposal



*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025

Council Districts: 5, 19



**Efficient government criteria** Medium  
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$13,283,400							
Proposed G.O. Bonds	\$13,283						
Phase	Build/Purchase						

**21DS0142** Resubmitted-Not Started

**STOP LIGHT AT S. NEW HOPE AND JOHN HAGAR ROAD**

Concept Map Supports existing conditions

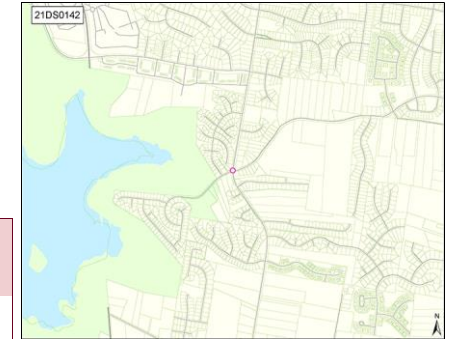
**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road



*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
*Council priority* 215 out of 215

Council District: 12



**Efficient government criteria** Medium  
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

**21DS0155** Resubmitted-Not Started

**CROSSWALK- HAYWOOD LN AND NOLENSVILLE**

Concept Map Lower tier Center or Corridor

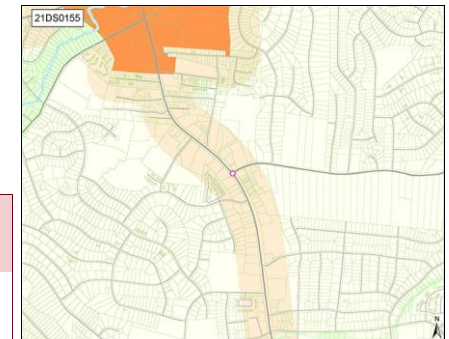
**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

Crosswalk at the intersection of Haywood and Nolensville



*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025

Council District: 27



**Efficient government criteria** Low  
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$120,000							
Proposed G.O. Bonds	\$20	\$100					
Phase	Plan/Study	Build/Purchase					



**21DS0157** Resubmitted-Not Started

**BUS SHELTER- CORNER OF WALLACE AND NOLENSVILLE**

Concept Map First Tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Other  
**Guiding Principles** High

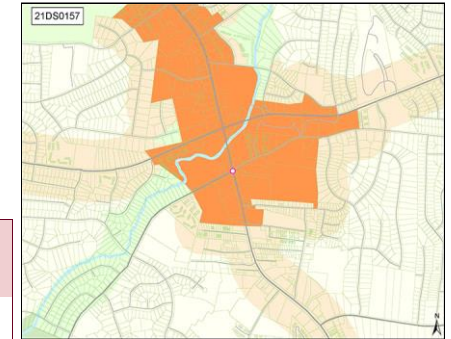
Install a WeGo bus stop shelter at the corner of Wallace and Nolensville  
*Implemented by* Metro Transit Authority  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
*Council priority* 59 out of 215

Council District: 26



**Efficient government criteria** Low  
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$100,000						
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					



**22DS0001** Resubmitted-Not Started

**STORMWATER/DRAINAGE IMPROVEMENTS ON LITTON AVE**

Concept Map Supports existing conditions

**Project Type** Asset protection  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

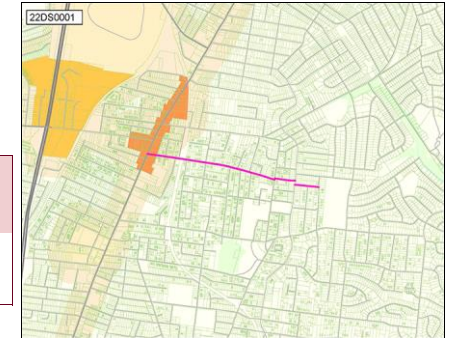
*Implemented by* Water & Sewer  
*Capital group* Mayor's Priority: Grows  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025

Council District: 7



**Efficient government criteria** Medium  
 Condition

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$277,100						
Proposed Revenue Bonds	\$277					
Phase	Build/Purchase					



**22DS0020** Resubmitted-Not Started

**TRAFFIC LIGHT AT BELL RD AND TRAILS END LANE**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

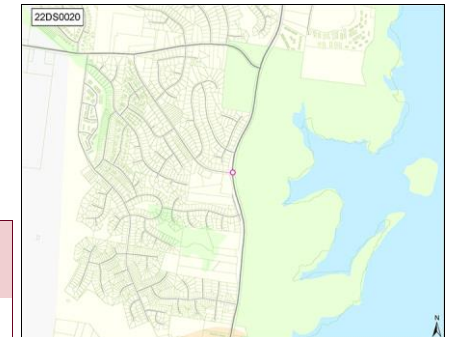
Installation of traffic lights at Bell Rd and Trails End Lane  
*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
*Council priority* 59 out of 215

Council District: 13



**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$210,000						
Proposed G.O. Bonds	\$10	\$200				
Phase	Plan/Study	Build/Purchase				



**22DS0026** Resubmitted-Not Started

**SADLER VILLAGE BRIDGE**

Concept Map Supports existing conditions

**Project Type** Single asset

Bridge over CSX

**Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

**Guiding Principles** Medium

Capital group Mayor's Priority: Moves

Council District: 16



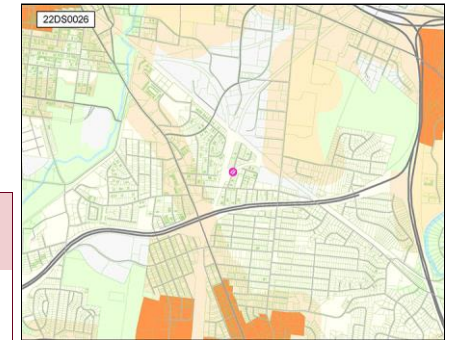
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

**Efficient government criteria** Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$3,745,000							
Proposed G.O. Bonds	\$278	\$687	\$2,780				
Phase	Plan/Study	Land/ROW	Build/Purchase				



**22DS0028** Resubmitted-Not Started

**NEW TRAFFIC LIGHTS**

Concept Map First Tier Center or Corridor

**Project Type** Single asset

Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy

**Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

**Guiding Principles** High

Capital group Mayor's Priority: Moves

Council District: 2



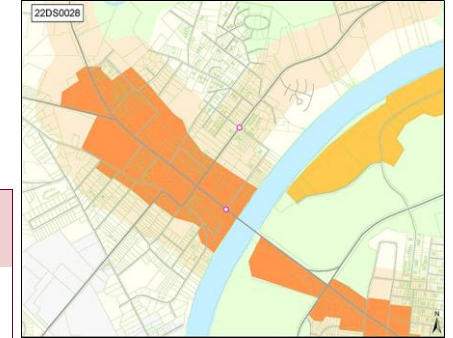
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

**Efficient government criteria** Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$470,000							
Proposed G.O. Bonds	\$20	\$450					
Phase	Plan/Study	Build/Purchase					



**22DS0044** Resubmitted-Not Started

**NEW SCHOOL IN ANTIOCH CLUSTER**

Concept Map Supports existing conditions

**Project Type** Single asset

Additional schools needed in the area to help accommodate schools being at or approaching capacity.

**Asset Type** Facilities

Capital group Mayor's Priority: Grows

Council Districts: 12, 28,

**Guiding Principles** Low

MPC rec priority B Recommend as planned if funding available

29, 30, 32



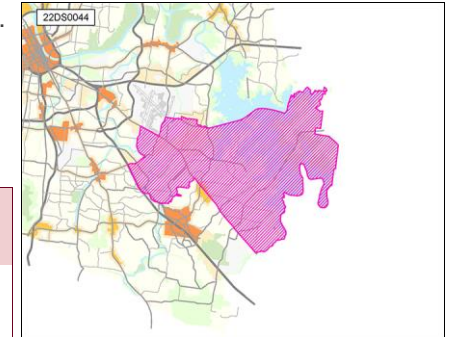
Dept priority 1003: Preferred in FY2025

Council priority 208 out of 215

**Efficient government criteria** High

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$49,910,000							
Proposed G.O. Bonds	\$4,000	\$10,000	\$35,910				
Phase	Plan/Study	Land/ROW	Build/Purchase				



**22DS0051** Resubmitted-Not Started

**PAVING ON HAMILTON CHURCH**

Concept Map Lower tier Center or Corridor

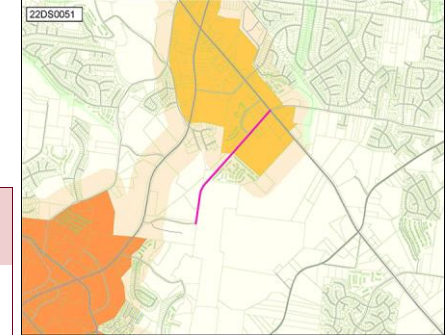
**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.  
*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
 Council District: 32



**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$561,000							
Proposed G.O. Bonds	\$281	\$281					
Phase	Plan/Study	Build/Purchase					



**22DS0057** Resubmitted-Not Started

**PAVING ON MT. VIEW RD**

Concept Map First Tier Center or Corridor

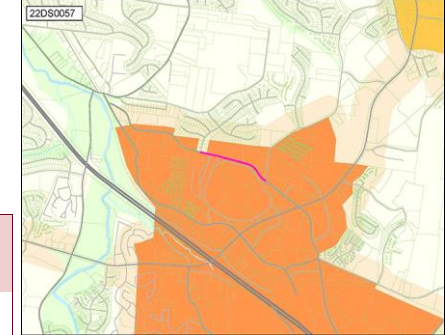
**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

Mt View Rd needs repaving from Highlander Dr. to Rural Hill Rd  
*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
*Council priority* 92 out of 215  
 Council Districts: 28, 32



**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$175,500						
Proposed G.O. Bonds	\$76	\$100				
Phase	Plan/Study	Build/Purchase				



**23DS0005** Resubmitted-Not Started

**IMPROVE ALL WEGO BUS STOPS (ROUTE 56 & 4) WITH BENCH AND COVER**

Concept Map First Tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Other  
**Guiding Principles** Low

*Implemented by* Metro Transit Authority  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
 Council Districts: 5, 6, 7, 9, 10, 19



**Efficient government criteria** Low  
 Planning context

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$100,000						
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					





**23DS0006** Resubmitted-Not Started

**INTERSECTION IMPROVEMENT CAHAL/GALLATIN**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

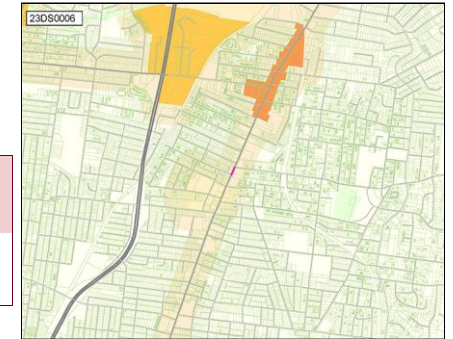
*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025

Council District: 7



**Efficient government criteria** Low  
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$20						
Phase	Plan/Study						



**23DS0009** Resubmitted-Not Started

**WIDEN HILLS LANE TO TWO FULL LANES**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

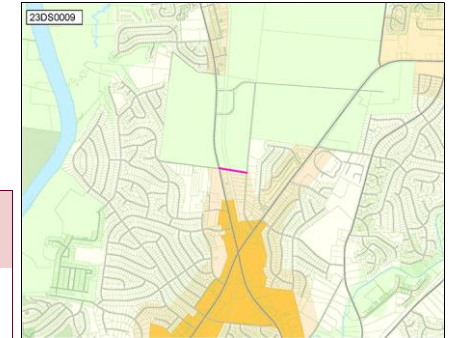
*Widen Hills Ln from Old Hickory Blvd to Hermitage Rd*  
*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025

Council District: 11



**Efficient government criteria** Medium  
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$150	\$1,500					
Phase	Plan/Study	Build/Purchase					



**23DS0010** Resubmitted-Not Started

**TULIP GROVE/CENTRAL PIKE LIGHT IMPROVEMENTS**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

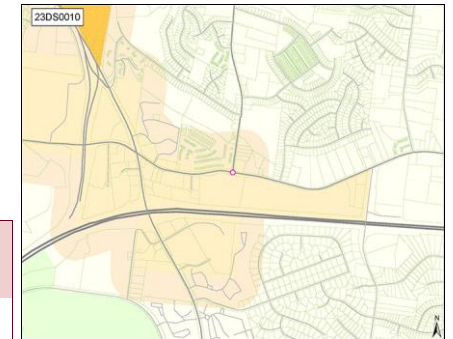
*Request improved signalization at the intersection of Tulip Grove and Central Pike*  
*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
*Council priority* 215 out of 215

Council District: 12



**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$22	\$280					
Phase	Plan/Study	Build/Purchase					



**23DS0011** Resubmitted-Not Started

**TRAIN QUIET ZONE**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset

Request a train quiet zone at Tulip Grove Road and the railroad tracks.

**Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

**Guiding Principles** Low

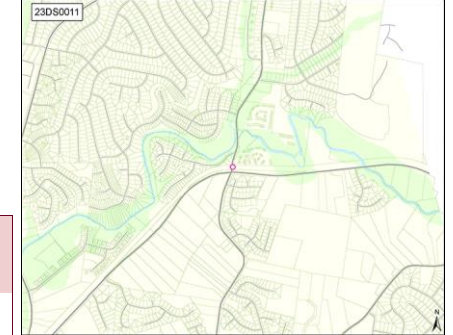
Capital group **Mayor's Priority: Moves** Council Districts: **11, 12**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2025

Council priority **92** out of 215



**Efficient government criteria** Low

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$350,000							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						

**23DS0012** Resubmitted-Not Started

**TRAIN QUIET ZONE**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset

Request a train quiet zone at Andrew Jackson Parkway and the railroad tracks.

**Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

**Guiding Principles** Medium

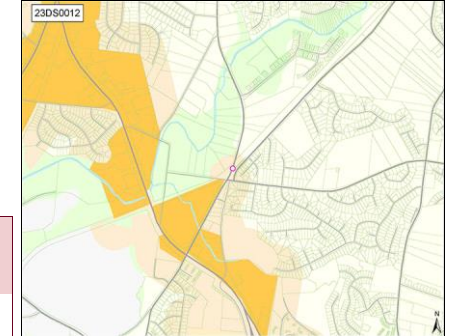
Capital group **Mayor's Priority: Moves** Council District: **12**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2025

Council priority **215** out of 215



**Efficient government criteria** Low

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$750,000							
Proposed G.O. Bonds	\$750						
Phase	Build/Purchase						

**23DS0013** Resubmitted-Not Started

**WIDEN PULLEY RD**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset

Infrastructure improvements to stay ahead of potential development of area

**Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

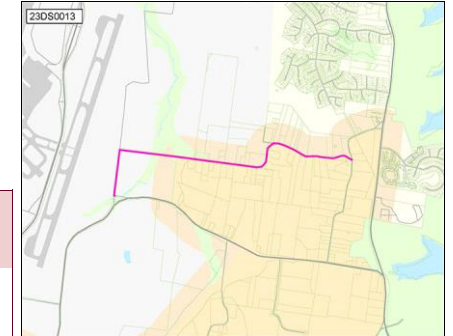
**Guiding Principles** Low

Capital group **Mayor's Priority: Moves** Council District: **13**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2025



**Efficient government criteria** Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$7,700,000							
Proposed G.O. Bonds	\$200	\$7,500					
Phase	Plan/Study	Build/Purchase					



**23DS0014** Resubmitted-Not Started

**WIDEN PLEASANT HILL RD**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset

Infrastructure improvements to stay ahead of potential development of area

**Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

**Guiding Principles** Low

Capital group Mayor's Priority: Moves Council District: 13



MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

**Efficient government criteria** Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$6,000,000	\$6,000						
Proposed G.O. Bonds							
Phase	Build/Purchase						



**23DS0015** Resubmitted-Not Started

**IMPROVEMENTS FOR CHARLOTTE PARK**

Concept Map Supports existing conditions

**Project Type** Single asset

Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping

**Asset Type** Facilities

Implemented by Parks

**Guiding Principles** Low

Capital group Mayor's Priority: Grows Council District: 20



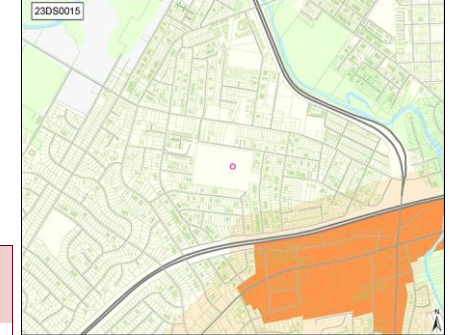
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

**Efficient government criteria** Medium

Board/Commission support, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$1,137,000	\$1,137						
Proposed G.O. Bonds							
Phase	Plan/Study						



**23DS0018** Resubmitted-Not Started

**AFFORDABLE HOUSING (MIXED INCOME) IN NORTH NASHVILLE**

Concept Map First Tier Center or Corridor

**Project Type** Single asset

Participation in affordable and/or mixed income housing, with non-profit or MDHA.

**Asset Type** Facilities

Capital group Mayor's Priority: Grows

Council Districts: 19, 21

**Guiding Principles** High

MPC rec priority B Recommend as planned if funding available

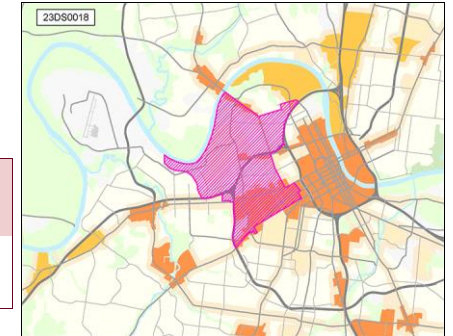


Dept priority 1003: Preferred in FY2025

**Efficient government criteria** High

Condition, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$10,000,000	\$10,000						
Proposed G.O. Bonds							
Phase	Build/Purchase						



**23DS0021** Resubmitted-Not Started

**UNA ANTIOCH PIKE, MURFREESBORO ROAD, HICKORY HOLLOW WIDENING**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset

Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening

**Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

**Guiding Principles** Low

Capital group Mayor's Priority: Moves

Council Districts: **28, 29**



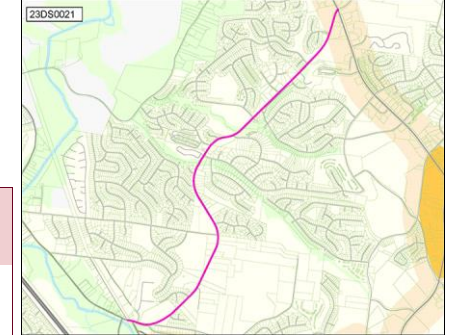
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2025

**Efficient government criteria** Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$125,000							
Proposed G.O. Bonds	\$125						
Phase	Plan/Study						



**23DS0022** Resubmitted-Not Started

**ANTIOCH PIKE WIDENING**

Concept Map Supports existing conditions

**Project Type** Single asset

Widen Antioch Pike to Blue Hole Rd.

**Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

**Guiding Principles** Low

Capital group Mayor's Priority: Moves

Council District: **28**



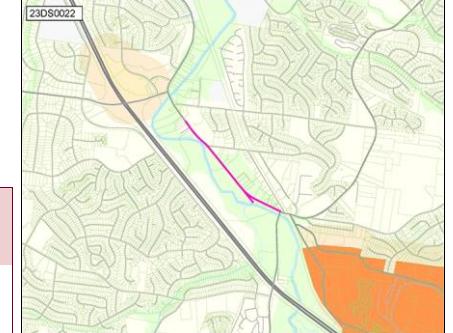
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2025

**Efficient government criteria** Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$7,070,000							
Proposed G.O. Bonds	\$70	\$7,000					
Phase	Plan/Study	Build/Purchase					



**23DS0023** Resubmitted-Not Started

**UNA ANTIOCH PIKE INTERSECTION IMPROVEMENTS**

Concept Map First Tier Center or Corridor

**Project Type** Single asset

Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road

**Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

**Guiding Principles** Low

Capital group Mayor's Priority: Moves

Council District: **32**



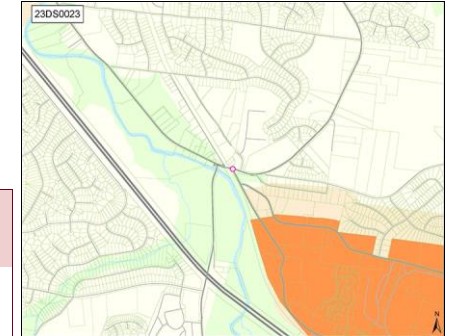
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2025

**Efficient government criteria** Low

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$425,000							
Proposed G.O. Bonds	\$25	\$400					
Phase	Plan/Study	Build/Purchase					



**23DS0025** Resubmitted-Not Started

**OLD BURKITT ROAD UPGRADE**

Concept Map Supports existing conditions

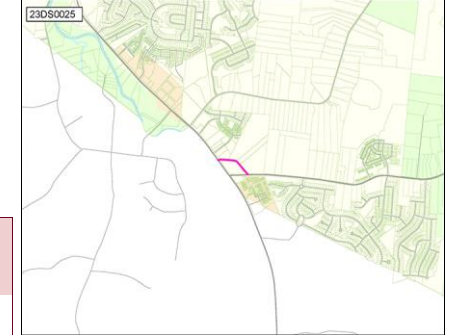
**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

Widening as necessary the middle section of Old Burkitt so that the entire short road is overhauled following development on both ends.



*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025

Council District: 31



**Efficient government criteria** Medium  
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$880,000							
Proposed G.O. Bonds	\$80	\$800					
Phase	Plan/Study	Build/Purchase					

**23DS0027** Resubmitted-Not Started

**PEDESTRIAN INFRASTRUCTURE ACROSS I-24**

Concept Map Lower tier Center or Corridor

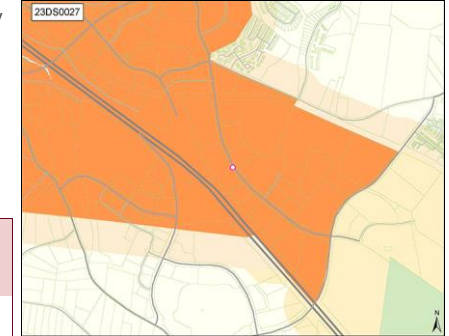
**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century Farms



*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025

Council District: 32



**Efficient government criteria** Medium  
 Engagement in implementation, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$97,500							
Proposed G.O. Bonds	\$98						
Phase	All stages						

**23DS0070** Resubmitted-Not Started

**TRAFFIC LIGHT AT BELL RD AND PRIEST WOODS DRIVE**

Concept Map Lower tier Center or Corridor

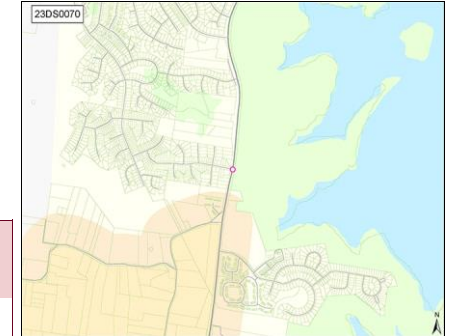
**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

Intersection is the site of repeated traffic accidents. Additionally the entrance to Elm Hill Marina boat ramp cause this intersection to be problematic.



*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025

Council District: 13



**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$320,000							
Proposed G.O. Bonds	\$20	\$300					
Phase	Plan/Study	Build/Purchase					



**23DS0071** Resubmitted-Not Started

**DODSON CHAPEL RD IMPROVEMENTS**

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium



**Efficient government criteria** Medium

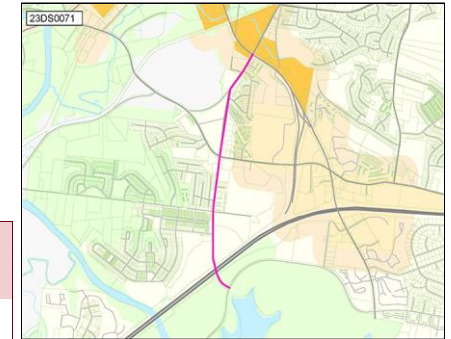
Engagement in implementation, Planning context, Project need

Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd.  
 Intersection improvements at Dodson Chapel and Central Pike.  
*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025

Council Districts: 12, 14

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$2,700					
Phase	All stages					

Concept Map Lower tier Center or Corridor



**23DS0076** Resubmitted-Not Started

**CROSSWALK ON 21ST NEAR LINDEN**

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium



**Efficient government criteria** Low

Board/Commission support, Engagement in implementation, Planning context, Project need

21st has a long stretch with no safe crossing. A signalized crosswalk or a light is needed midway between Blair and Woodlawn  
*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025

Council District: 18

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$30					
Phase	All stages					

Concept Map Lower tier Center or Corridor



**23DS0088** Resubmitted-Not Started

**TRAFFIC SIGNAL AT 31ST AVE N AND PARTHENON**

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High



**Efficient government criteria** Medium

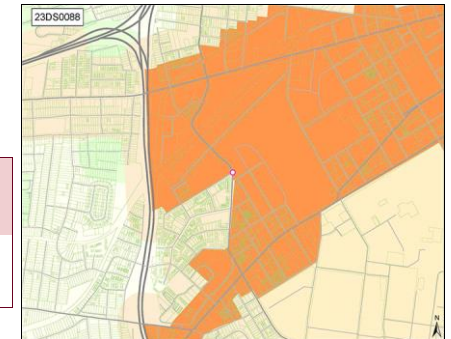
Engagement in implementation, Planning context, Project need

*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025

Council District: 21

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$20	\$375				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



**23DS0100** Resubmitted-Not Started

**HAYWOOD LN ROAD WIDENING FROM NOLENSVILLE TO CHAMBERS**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

Four lanes or at least a 3rd / turn lane. Primary concern is a fire station near Nolensville Rd – sometimes traffic backs up and prevents the fire trucks from getting out



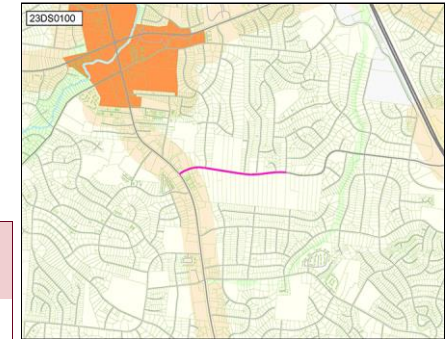
*Implemented by* Nashville Department of Transportation

*Capital group* Mayor's Priority: Moves

Council District: 27

*MPC rec priority* B Recommend as planned if funding available

*Dept priority* 1003: Preferred in FY2025



**Efficient government criteria** Medium  
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$2,140,000						
Proposed G.O. Bonds	\$40	\$100	\$2,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

**23DS0115** Resubmitted-Not Started

**FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND MT. VIEW**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

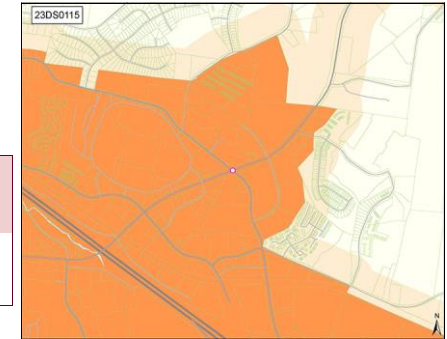
*Implemented by* Nashville Department of Transportation

*Capital group* Mayor's Priority: Moves

Council District: 32

*MPC rec priority* B Recommend as planned if funding available

*Dept priority* 1003: Preferred in FY2025



**Efficient government criteria** Low  
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$395,000						
Proposed G.O. Bonds	\$20	\$375				
Phase	Plan/Study	Build/Purchase				

**23DS0116** Resubmitted-Not Started

**FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND BELL FORGE**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

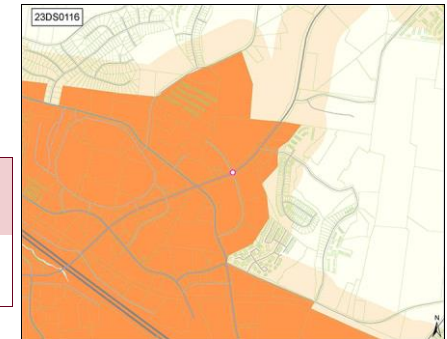
*Implemented by* Nashville Department of Transportation

*Capital group* Mayor's Priority: Moves

Council District: 32

*MPC rec priority* B Recommend as planned if funding available

*Dept priority* 1003: Preferred in FY2025



**Efficient government criteria** Low  
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$395,000						
Proposed G.O. Bonds	\$20	\$375				
Phase	Plan/Study	Build/Purchase				



**23DS0131** Resubmitted-Not Started

**HAYNES MIDDLE SCHOOL PARK/PLAYGROUND**

Concept Map Lower tier Center or Corridor

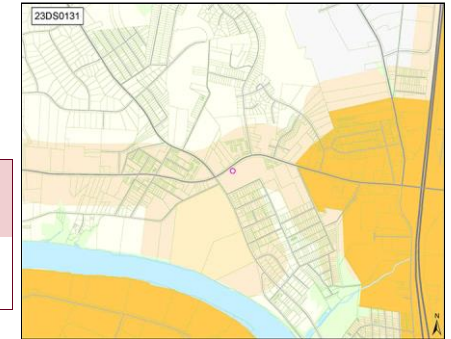
**Project Type** Single asset  
**Asset Type** Facilities  
**Guiding Principles** High

Upgrade playground equipment, basketball courts, football field (install lights), more seating  
*Capital group* Mayor's Priority: Grows *Council District: 2*  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025



**Efficient government criteria** Medium  
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$330						
Phase	Build/Purchase						



**23DS0133** Resubmitted-Not Started

**REPAIR GATEWAY TO HERITAGE**

Concept Map First Tier Center or Corridor

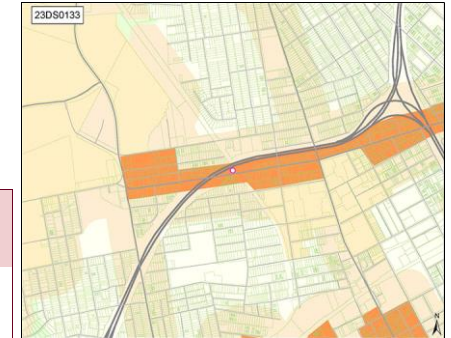
**Project Type** Single asset  
**Asset Type** Facilities  
**Guiding Principles** High

Replace panels on Gateway to Heritage pillars on Jefferson St plaza and improve street lighting along Jefferson  
*Capital group* Mayor's Priority: Grows *Council District: 21*  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025



**Efficient government criteria** Low  
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$50						
Phase	All stages						



**24DS0001** Resubmitted-Not Started

**REPAIRS TO SEVEN OAKS PARK**

Concept Map Supports existing conditions

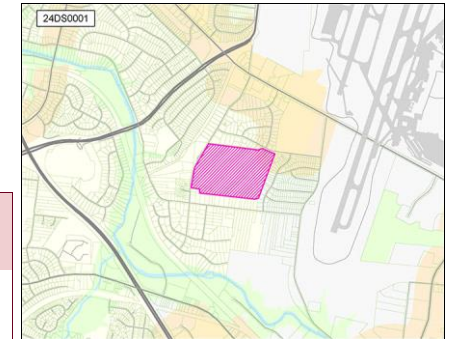
**Project Type** Single asset  
**Asset Type** Facilities  
**Guiding Principles** Medium

Seven Oaks Park athletic facilities are in need of repair/replacement.  
*Implemented by* Parks *Council District: 13*  
*Capital group* Mayor's Priority: Grows  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025



**Efficient government criteria** High  
 Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$517						
Phase	All stages						



**24DS0002** Resubmitted-Not Started

**ADDITIONAL STREET LIGHTING ON MURFREESBORO PIKE FROM BRILEY PARKWAY TO FAIRCLOTH LN.**

Concept Map First Tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High  
**Efficient government criteria** Low  
 Project need

Lack of lighting on this stretch has let to several pedestrian accidents/fatalities.

*Implemented by* Nashville Department of Transportation

*Capital group* Mayor's Priority: Moves

*Council Districts:* 13, 28

*MPC rec priority* B Recommend as planned if funding available

*Dept priority* 1003: Preferred in FY2025



Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$200	\$1,750					
Phase	Plan/Study	Build/Purchase					



**24DS0003** Resubmitted-Not Started

**PROTECTED CROSSWALKS ON MURFREESBORO PIKE FROM SPENCE LN TO FAIRCLOTH LN**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High  
**Efficient government criteria** Low  
 Project need

Highest Priority crosswalks would be at Millwood Drive, Thompson Place, Vultee or Glengarry, McGavock or Pineway

*Implemented by* Nashville Department of Transportation

*Capital group* Mayor's Priority: Moves

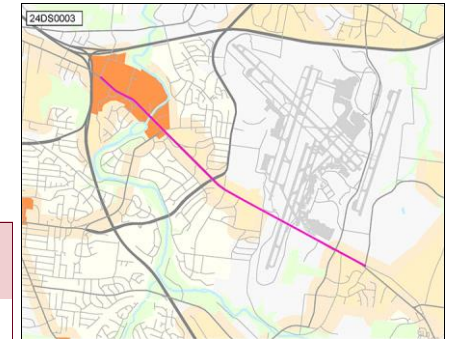
*Council Districts:* 13, 28

*MPC rec priority* B Recommend as planned if funding available

*Dept priority* 1003: Preferred in FY2025



Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$70	\$500					
Phase	Plan/Study	Build/Purchase					



**24DS0004** Resubmitted-Not Started

**PROTECTED BIKE LANES ON BELL ROAD**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium  
**Efficient government criteria** Low  
 Project need

From Blackwood/Stewart's Ferry to Smith Springs Road

*Implemented by* Nashville Department of Transportation

*Capital group* Mayor's Priority: Moves

*Council Districts:* 12, 13

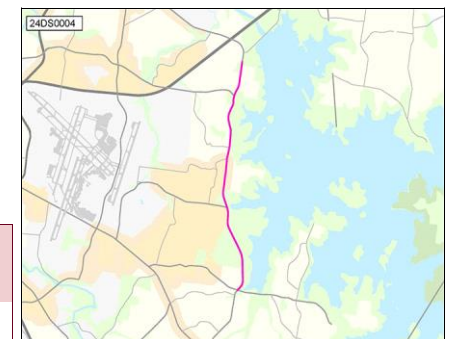
*MPC rec priority* B Recommend as planned if funding available

*Dept priority* 1003: Preferred in FY2025

*Council priority* 143 out of 215



Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$200	\$2,500					
Phase	Plan/Study	Build/Purchase					



**24DS0005** Resubmitted-Not Started

**PROTECTED BIKE LANES ON MURFREESBORO PIKE**

Concept Map First Tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

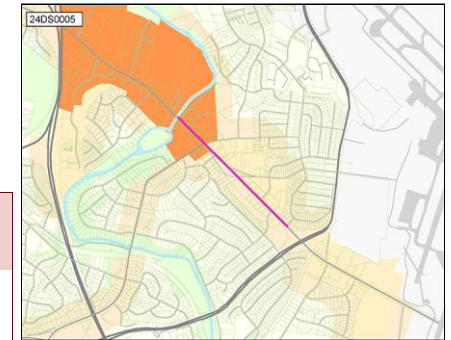
From Mill Creek to Jupiter  
 Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Moves**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2025

Council District: 13



**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$550,000							
Proposed G.O. Bonds	\$50	\$500					
Phase	Plan/Study	Build/Purchase					



**24DS0007** Resubmitted-Not Started

**SIDEWALK CONNECTION AT 4028, 4024, 4020, AND 4016 EWING VALLEY RD, APPROXIMATELY 300 FEET**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

Ewing Valley Rd has been extended to accommodate a new Habitat development. Currently, there are four existing houses on Ewing Valley Rd. The road will be extended on the west and east side of the existing homes.

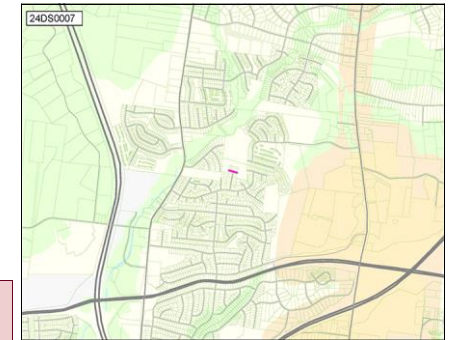
Council District: 3



**Efficient government criteria** Medium  
 Board/Commission support, Planning context, Project need

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Moves**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2025  
 Council priority **143** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$98,000							
Proposed G.O. Bonds	\$10	\$88					
Phase	Plan/Study	Build/Purchase					



**24DS0008** Resubmitted-Not Started

**POLICE PRECINCT - MURFREESBORO ROAD**

Concept Map First Tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Facilities  
**Guiding Principles** High

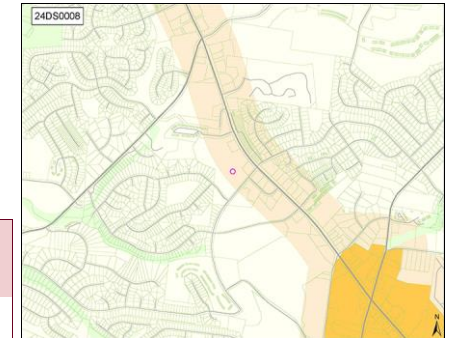
Supplemental funding for new southeast police precinct  
 Implemented by General Services  
 Capital group **Mayor's Priority: Works**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2025  
 Council priority **208** out of 215

Council District: 28



**Efficient government criteria** Medium  
 Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$5,000,000							
Proposed G.O. Bonds	\$5,000						
Phase	All stages						





**24DS0010** Resubmitted-Not Started

**TRAFFIC LIGHT AT INTERSECTION OF EDMONDSON PIKE AND HOLT ROAD**

Concept Map Supports existing conditions

**Project Type** Single asset

Traffic Calming

**Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

**Guiding Principles** Low

Capital group Mayor's Priority: Moves

Council District: 4



MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority 23 out of 215

**Efficient government criteria** Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$780,000							
Proposed G.O. Bonds	\$30	\$50	\$700				
Phase	Plan/Study	Land/ROW	Build/Purchase				



**24DS0011** Resubmitted-Not Started

**CURVE REPLACEMENT ON EDMONDSON PIKE AT THE WILLIAMSON CO LINE**

Concept Map Supports existing conditions

**Project Type** Single asset

Traffic Calming

**Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

**Guiding Principles** Low

Capital group Mayor's Priority: Moves

Council District: 4



MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

**Efficient government criteria** Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$2,200,000							
Proposed G.O. Bonds	\$200	\$2,000					
Phase	Plan/Study	Build/Purchase					



**24DS0014** Resubmitted-Not Started

**TRAFFIC SIGNAL AT LADY NASHVILLE AND LEBANON PIKE**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset

Install a traffic signal at the intersection of Lady Nashville Dr. and Lebanon Pike.

**Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

**Guiding Principles** Medium

Capital group Mayor's Priority: Moves

Council District: 11



MPC rec priority B Recommend as planned if funding available

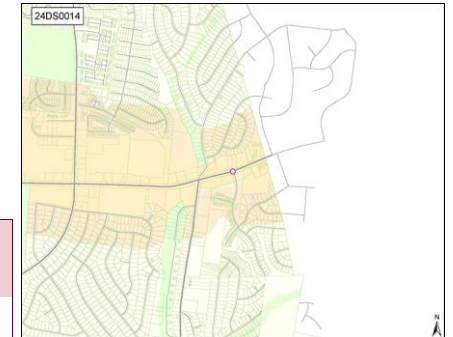
Dept priority 1003: Preferred in FY2025

Council priority 46 out of 215

**Efficient government criteria** Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$330,000							
Proposed G.O. Bonds	\$30	\$300					
Phase	Plan/Study	Build/Purchase					



**24DS0019** Resubmitted-Not Started

**CROSSWALK ON 12TH AT DALLAS**

Concept Map Supports existing conditions

**Project Type** Single asset

Signalized crosswalk on 12th at Dallas.

**Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

**Guiding Principles** High

Capital group Mayor's Priority: Moves

Council District: 18



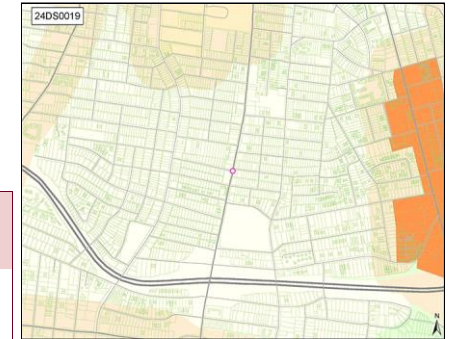
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

**Efficient government criteria** Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$10,000							
Proposed G.O. Bonds	\$10						
Phase	All stages						



**24DS0020** Resubmitted-Not Started

**TRAFFIC LIGHT AT 21ST AND PORTLAND**

Concept Map Lower tier Center or Corridor

**Project Type** Single asset

Traffic light at 21st and Portland

**Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

**Guiding Principles** High

Capital group Mayor's Priority: Moves

Council District: 18



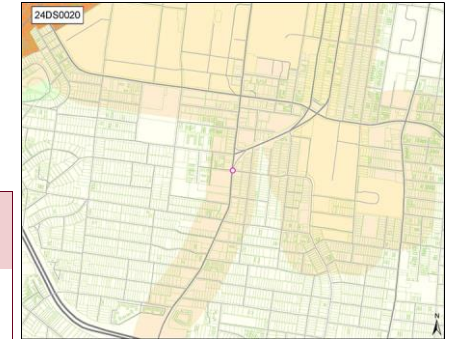
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

**Efficient government criteria** Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$395,000							
Proposed G.O. Bonds	\$20	\$375					
Phase	Plan/Study	Build/Purchase					



**24DS0021** Resubmitted-Not Started

**REPAIR BRICK SIDEWALK ALONG 21ST**

Concept Map Supports existing conditions

**Project Type** Single asset

Repair brick sidewalk along 21st Avenue in Hillsboro Village from Blakemore to Acklen.

**Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

**Guiding Principles** High

Capital group Mayor's Priority: Moves

Council District: 18



MPC rec priority B Recommend as planned if funding available

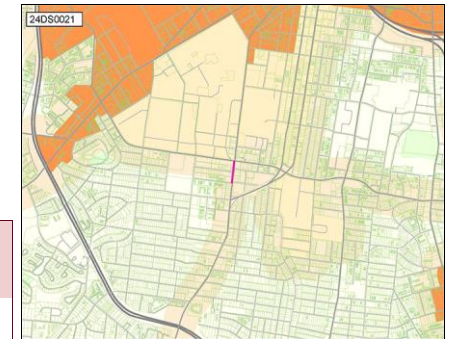
Dept priority 1003: Preferred in FY2025

Council priority 92 out of 215

**Efficient government criteria** Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$720,000							
Proposed G.O. Bonds	\$720						
Phase	All stages						





**24DS0022** Resubmitted-Not Started

**ALLEY PAVING**

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High



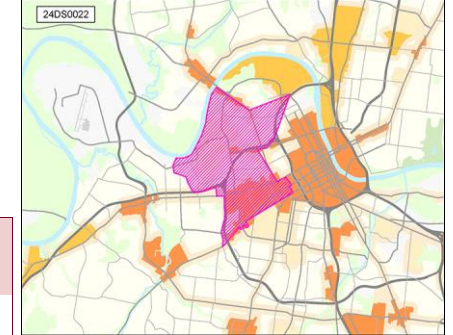
**Efficient government criteria** Low  
 Project need

Pave alleys throughout district. Priority alleys include 497, 500, 503, 504, 517, 518, 537, 539, 540, 541, 542, 543, 544, 547, 555, 556, 595, 886,  
*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025

Council Districts: 19, 21

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$800,000						
Proposed G.O. Bonds	\$800					
Phase	All stages					

Concept Map Lower tier Center or Corridor



**24DS0023** Resubmitted-Not Started

**CHARLOTTE PIKE SAFETY IMPLEMENTATION**

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium



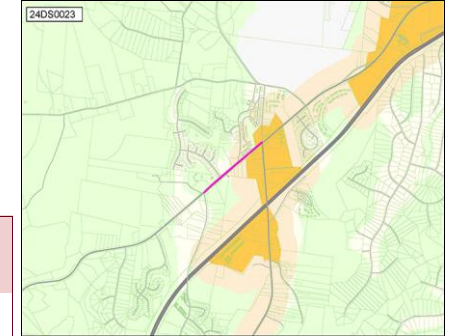
**Efficient government criteria** Medium  
 Board/Commission support, Planning context, Project need

Implement suggestions from the charlotte pike study completed Sept. 2022  
*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
*Council priority* 92 out of 215

Council District: 35

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$27,500,000						
Proposed G.O. Bonds	\$2,500	\$25,000				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



**24DS0028** Resubmitted-Not Started

**TROUSDALE DRIVE AT BLACKMAN ROAD ENHANCED MULTIMODAL CONNECTIVITY**

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium



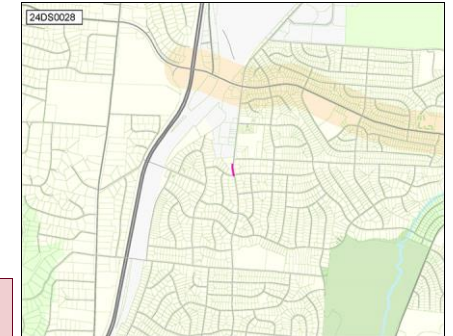
**Efficient government criteria** Medium  
 Board/Commission support, Planning context, Project need

Construct sidewalk on Trousdale Drive between Blackman Road and the commercial development approximately 200' feet north on the intersection on the west side of Trousdale. Connect to existing sidewalk on the east side of Trousdale south of the intersection.  
*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
*Council priority* 14 out of 215

Council District: 26

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$300,000						
Proposed G.O. Bonds	\$30	\$270				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



**24DS0031** Resubmitted-Not Started

**ROAD IMPROVEMENTS - OLD HICKORY BLVD**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

Widen Old Hickory, at the intersection of OHB and Burkett, to the intersection of Cane Ridge Road. Also add a walking/bike lane

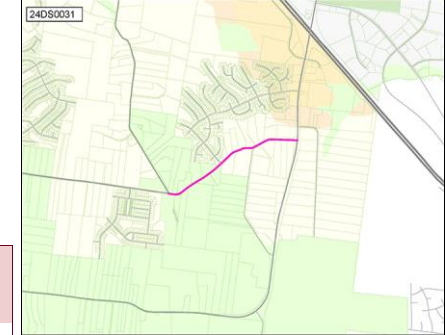


*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
*Council priority* 59 out of 215

Council District: 33

**Efficient government criteria** Medium  
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$10,100,000							
Proposed G.O. Bonds	\$100	\$2,000	\$8,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				



**24DS0032** Resubmitted-Not Started

**TRAFFIC LIGHT AT THE INTERSECTION OF MAXWELL ROAD AND LAVERGNE COUCH**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

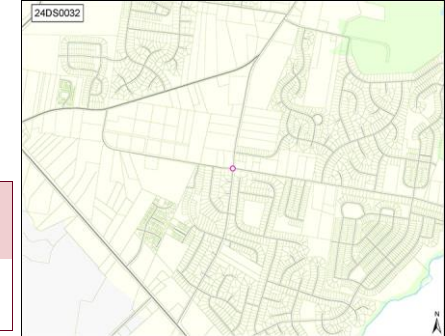
*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
*Council priority* 59 out of 215

Council District: 33



**Efficient government criteria** Low  
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$295,000							
Proposed G.O. Bonds	\$20	\$275					
Phase	Plan/Study	Build/Purchase					



**24DS0034** Resubmitted-Not Started

**SIGNALIZATION OF DOUGLAS AVE AND ELLINGTON PKWY INTERCHANGE**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

Intersection is poorly designed and increased traffic volumes have led to high volume of collisions. Request signalization.

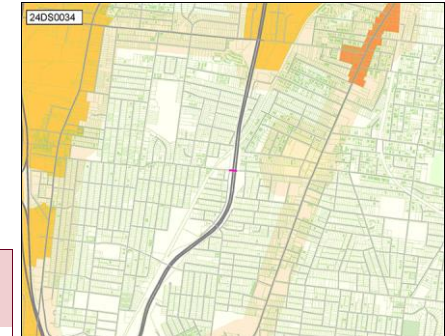


*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
*Council priority* 10 out of 215

Council District: 5

**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$425,000							
Proposed G.O. Bonds	\$25	\$400					
Phase	Plan/Study	Build/Purchase					



**24DS0035** Resubmitted-Not Started

**MAIN ST/GALLATIN AVE COMPLETE STREETS**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

Reconfigure Main St and Gallatin from First St to Briley to improve pedestrian and bike facilities using NACTO standards.



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council Districts: 5, 6, 7

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

**Efficient government criteria** Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$11,000,000							
Proposed G.O. Bonds	\$1,000	\$10,000					
Phase	Plan/Study	Build/Purchase					



**24DS0037** Resubmitted-Not Started

**STRIPING INTERIOR ROAD GLOBAL MALL**

Concept Map First Tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

All of the paint is eroded from the interior road. It is a driving hazard.



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 32

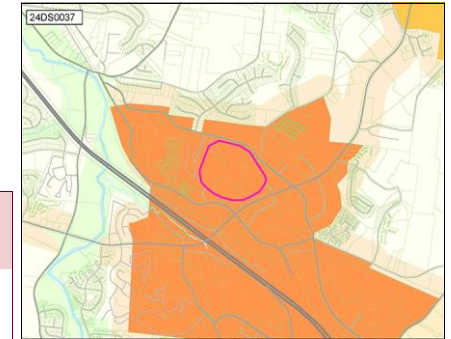
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

**Efficient government criteria** Low

Condition, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$40,000							
Proposed G.O. Bonds	\$40						
Phase	Build/Purchase						



**24DS0038** Resubmitted-Not Started

**TRAFFIC LIGHT ON CROSSINGS BLVD.**

Concept Map First Tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

New development needs a four way traffic light at 16300034500



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 32

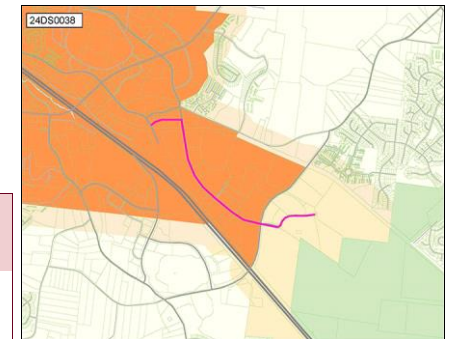
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

**Efficient government criteria** Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$445,000							
Proposed G.O. Bonds	\$20	\$425					
Phase	Plan/Study	Build/Purchase					





**24DS0041** Resubmitted-Not Started

**TRAFFIC LIGHT ON BELL RD. AT AVANA COLLINS AND THE LYRIC**

Concept Map First Tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

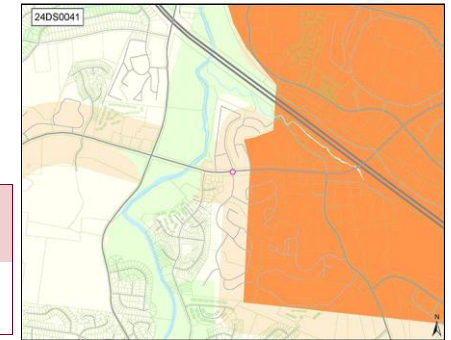
*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
*Council priority* 32 out of 215

Council District: 33



**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$420,000							
Proposed G.O. Bonds	\$20	\$400					
Phase	Plan/Study	Build/Purchase					



**24DS0045** Resubmitted-Not Started

**ANTIOCH PERFORMING ART CENTER**

Concept Map First Tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Facilities  
**Guiding Principles** High

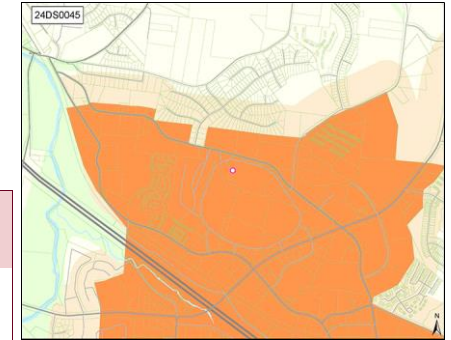
*Design and construction of the performing art center*  
*Implemented by* Planning Commission  
*Capital group* Mayor's Priority: Grows  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025

Council District: 32



**Efficient government criteria** Low  
 Project leveraging, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$30,000,000							
Proposed G.O. Bonds	\$30,000						
Phase	All stages						



**24DS0046** Resubmitted-Not Started

**BRIDGESTONE BUILDING AT GLOBAL MALL**

Concept Map First Tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Facilities  
**Guiding Principles** High

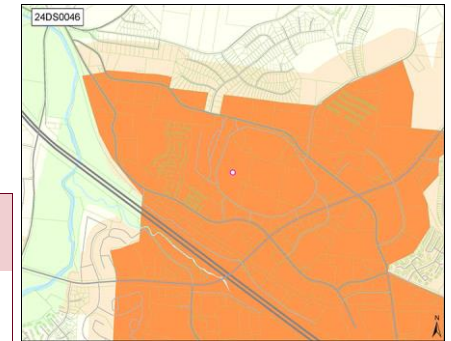
*Renovation*  
*Implemented by* Planning Commission  
*Capital group* Mayor's Priority: Grows  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025

Council District: 32



**Efficient government criteria** Low  
 Condition, Project leveraging, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$34,300,000							
Proposed G.O. Bonds	\$34,300						
Phase	All stages						





**24DS0052** Resubmitted-Not Started

**GALLATIN PIKE STREET SCAPE IMPROVEMENTS**

Concept Map First Tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

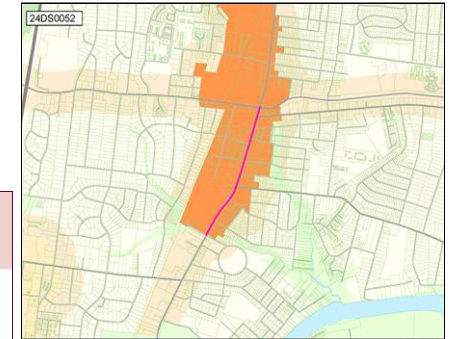
Briley to Webster  
 Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Moves**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2025

Council District: 7



**Efficient government criteria** Medium  
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$1,650	\$16,950					
Phase	Plan/Study	Build/Purchase					



**25DS0005** New

**JOELTON POLICE PRECINCT**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Facilities  
**Guiding Principles** Low

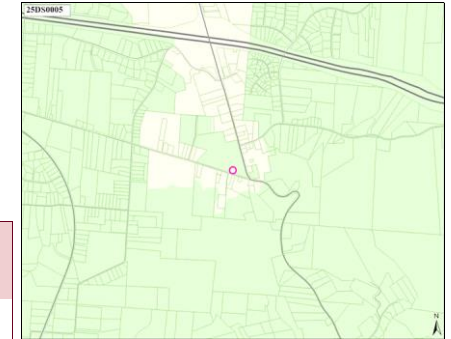
Joelton Police Station located in the 37080 zip code. Joelton Middle School is currently not being utilized as a school and may be a viable option to be utilized, at least partially, as a police station.  
 Implemented by General Services  
 Capital group **Mayor's Priority: Grows**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2025

Council District: 1



**Efficient government criteria**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$2,000	\$200	\$20,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				



**25DS0007** New

**TRAFFIC LIGHT AT DRAKES BRANCH ROAD AND ASHLAND CITY HWY.**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

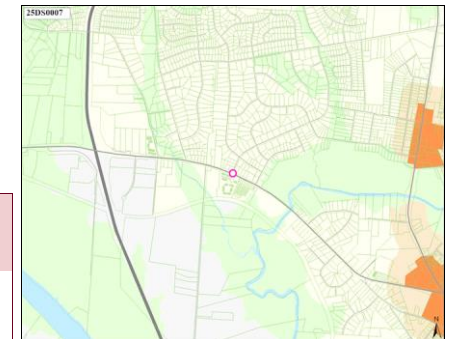
Place a traffic light at the intersection of Drakes Branch Road and Ashland City Hwy.  
 Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Moves**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2025

Council District: 1



**Efficient government criteria** Low  
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$150	\$100	\$750				
Phase	Plan/Study	Land/ROW	Build/Purchase				



**25DS0008** New

**INFRASTRUCTURE AT THE CORNER OF HAYNES PARK DRIVE AND KINGS LANE.**

Concept Map Supports existing conditions

**Project Type** **Single asset**

Desperate assistance needed related to storm drainage.

**Asset Type** **Infrastructure**

*Implemented by* Water & Sewer

**Guiding Principles** **Medium**

*Capital group* **Mayor's Priority: Grows**

*Council District:* **1**



*MPC rec priority* **B** Recommend as planned if funding available

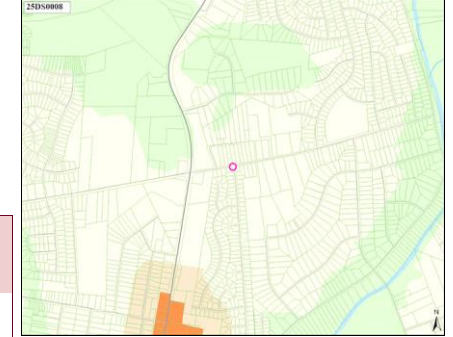
*Dept priority* **1003:** Preferred in FY2025

*Council priority* **92** out of 215

**Efficient government criteria** **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$275,000							
Proposed Revenue Bonds	\$275						
Phase	Build/Purchase						



**25DS0011** New

**TRAFFIC LIGHT/PEDESTRIAN CROSSING AT EWING/GYNNWOOD**

Concept Map Supports existing conditions

**Project Type** **Single asset**

Install a traffic light, pedestrian crossing (with an island), and pedestrian crossing signals at the intersection of Ewing Drive and Gynnwood Drive

**Asset Type** **Infrastructure**

*Implemented by* Nashville Department of Transportation

**Guiding Principles** **High**

*Capital group* **Mayor's Priority: Moves**

*Council District:* **2**



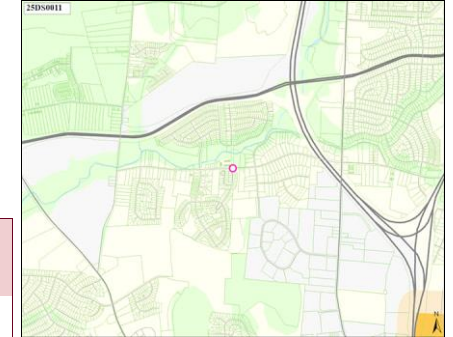
*MPC rec priority* **B** Recommend as planned if funding available

*Dept priority* **1003:** Preferred in FY2025

**Efficient government criteria** **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$815,000						
Approved G.O. Bonds	\$65	\$50	\$700			
Phase	Plan/Study	Land/ROW	Build/Purchase			



**25DS0012** New

**DICKERSON PIKE TRAFFIC LIGHT CROSSWALK**

Concept Map Supports existing conditions

**Project Type** **Single asset**

Install traffic light crosswalk at the intersection of Dickerson Pike and Westchester Drive

**Asset Type** **Infrastructure**

*Implemented by* Nashville Department of Transportation

**Guiding Principles** **High**

*Capital group* **Mayor's Priority: Moves**

*Council District:* **3**



*MPC rec priority* **B** Recommend as planned if funding available

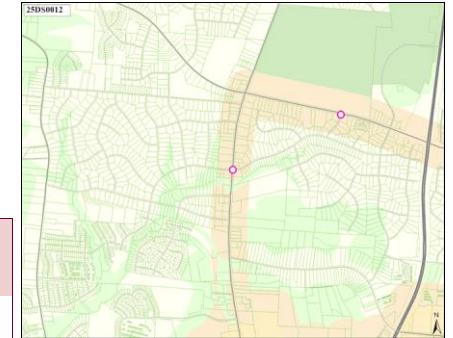
*Dept priority* **1003:** Preferred in FY2025

*Council priority* **143** out of 215

**Efficient government criteria** **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$1,400,000						
Proposed G.O. Bonds	\$200	\$200	\$1,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			



**25DS0013** New

**OLD HICKORY BLVD TRAFFIC LIGHT CROSSWALK**

**Project Type** **Single asset**  
**Asset Type** **Infrastructure**  
**Guiding Principles** **High**

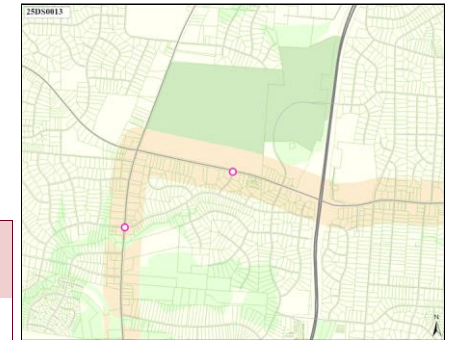


**Efficient government criteria** **Low**  
 Board/Commission support, Planning context, Project need

Install a traffic light crosswalk at the intersection of Old Hickory Blvd and Westchester Dr  
*Implemented by* Nashville Department of Transportation  
*Capital group* **Mayor's Priority: Moves** *Council District: 3*  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2025  
*Council priority* **143** out of 215

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$70	\$50	\$850			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



**25DS0021** New

**ADD SIDEWALKS AND PROTECT THE BIKE AND ON GREENFIELD AVE / RIVERSIDE DRIVE**

**Project Type** **Single asset**  
**Asset Type** **Infrastructure**  
**Guiding Principles** **High**



**Efficient government criteria** **Low**  
 Project need

Add protected features for the existing bike lane and complete the sidewalk network from Gallatin Pike to Huntleigh Drive  
*Implemented by* Nashville Department of Transportation  
*Capital group* **Mayor's Priority: Moves** *Council District: 6*  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$50					
Phase	Build/Purchase					

Concept Map Supports existing conditions



**25DS0025** New

**OUTDOOR CLASSROOM AT WARNER ELEMENTARY/EAST PARK**

**Project Type** **Asset protection**  
**Asset Type** **Facilities**  
**Guiding Principles** **High**

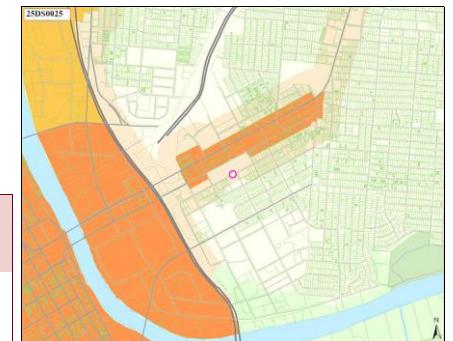


**Efficient government criteria** **High**  
 Board/Commission support, Condition, Planning context, Project need

An outdoor classroom, built like a shelter or an arbor, and including bathroom facilities  
*Implemented by* Parks  
*Capital group* **Mayor's Priority: Grows** *Council District: 6*  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$1,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions





**25DS0026** New

**INTERSECTION IMPROVEMENTS MCGAVOCK/COOPER/ARDEE**

Concept Map Supports existing conditions

**Project Type** **Single asset**

Awkward intersection with numerous crashes needs re-engineering

**Asset Type** **Infrastructure**

Implemented by Nashville Department of Transportation

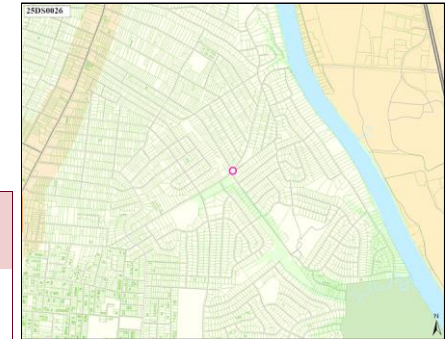
**Guiding Principles** **High**

Capital group **Mayor's Priority: Moves** Council District: 7



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2025**



**Efficient government criteria** **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$1,000,000</b>						
Proposed G.O. Bonds	\$200	\$150	\$650			
Phase	Plan/Study	Land/ROW	Build/Purchase			

**25DS0027** New

**INTERSECTION IMPROVEMENTS AT CAHAL/PORTER RD**

Concept Map Supports existing conditions

**Project Type** **Single asset**

Dangerous intersection

**Asset Type** **Infrastructure**

Implemented by Nashville Department of Transportation

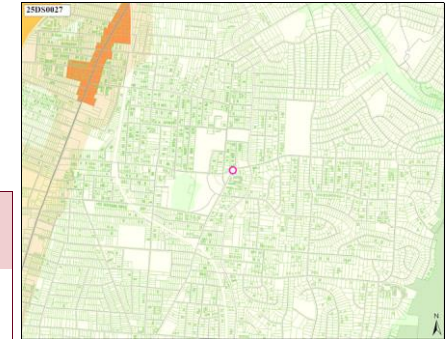
**Guiding Principles** **High**

Capital group **Mayor's Priority: Moves** Council District: 7



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2025**



**Efficient government criteria** **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$700,000</b>						
Proposed G.O. Bonds	\$100	\$100	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

**25DS0028** New

**EV CHARGING STATIONS**

**Project Type** **Single asset**

Provide EV charging stations for public use throughout the city

**Asset Type** **Infrastructure**

Implemented by Library

**Guiding Principles** **Low**

Capital group **Mayor's Priority: Grows** Council District: 7



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2025**

**Efficient government criteria** **Low**

Project leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$7,208,400</b>						
Proposed G.O. Bonds	\$382	\$170	\$6,656			
Phase	Plan/Study	Land/ROW	Build/Purchase			



**25DS0033** New

**GUARDRAILS ON LICKTON PIKE**

**Project Type** **Single asset**  
**Asset Type** **Infrastructure**  
**Guiding Principles** **High**



**Efficient government criteria** **Low**

Board/Commission support, Planning context, Project need

700-800 feet of guardrails needed coming up Lickton Pike before you make sharp right hand turn onto Lickton Pike

*Implemented by* Nashville Department of Transportation

*Capital group* **Mayor's Priority: Moves**

*Council District:* **10**

*MPC rec priority* **B** Recommend as planned if funding available

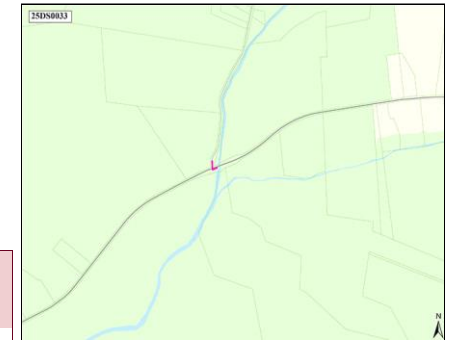
*Dept priority* **1003:** Preferred in FY2025

*Council priority* **143** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						

Concept Map

Green Network



**25DS0034** New

**OLD HICKORY ARTS CENTER PARK CREATION**

**Project Type** **Single asset**  
**Asset Type** **Facilities**  
**Guiding Principles** **High**



**Efficient government criteria** **High**

Board/Commission support, Condition, Planning context, Project need

Renovate OHAC to add outdoor fitness, arts, arts education area and pavilions.

*Implemented by* Parks

*Capital group* **Mayor's Priority: Grows**

*Council District:* **11**

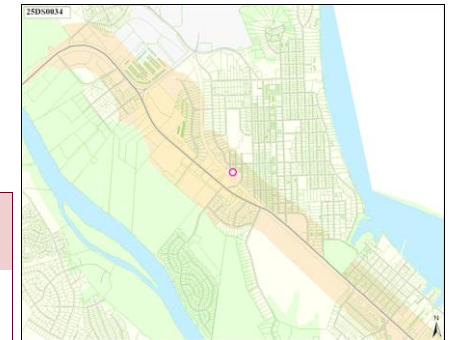
*MPC rec priority* **B** Recommend as planned if funding available

*Dept priority* **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$3,000						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



**25DS0037** New

**EXPANSION OF INTERSECTION AT OLD HICKORY BOULEVARD & SHUTE LANE**

**Project Type** **Single asset**  
**Asset Type** **Infrastructure**  
**Guiding Principles** **High**



**Efficient government criteria** **Low**

Board/Commission support, Planning context, Project need

Improve traffic flow at OHB & Shute Lane to handle current and future volume.

*Implemented by* Nashville Department of Transportation

*Capital group* **Mayor's Priority: Moves**

*Council District:* **11**

*MPC rec priority* **B** Recommend as planned if funding available

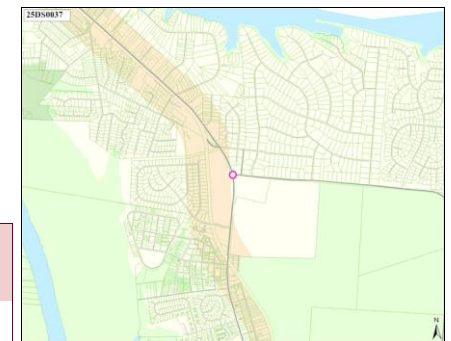
*Dept priority* **1003:** Preferred in FY2025

*Council priority* **23** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$30						
Phase	Plan/Study						

Concept Map

Supports existing conditions



**25DS0039** New

**IMPROVED SIGNALIZATION AT OHB AND CENTRAL PIKE**

**Project Type** **Single asset**

Central Pike needs improved light signalization at OHB.

**Asset Type** **Infrastructure**

*Implemented by* Nashville Department of Transportation

**Guiding Principles** **High**

*Capital group* **Mayor's Priority: Moves** *Council District: 12*



*MPC rec priority* **B** Recommend as planned if funding available

*Dept priority* **1003:** Preferred in FY2025

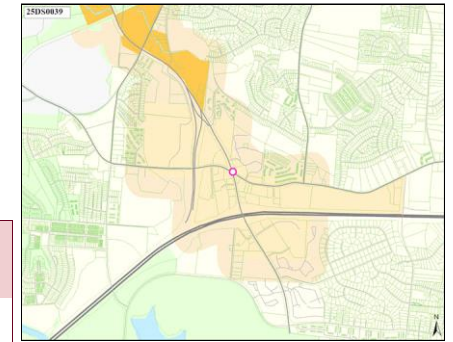
*Council priority* **14** out of 215

**Efficient government criteria** **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$15						
Phase	Plan/Study						

Concept Map Supports existing conditions



**25DS0040** New

**COUCHVILLE PIKE INFRASTRUCTURE IMPROVEMENTS**

**Project Type** **Capital program**

Building out water and sewer and other infrastructure to prepare for future growth.

**Asset Type** **Infrastructure**

*Implemented by* Nashville Department of Transportation

**Guiding Principles** **High**

*Capital group* **Mayor's Priority: Moves** *Council District: 13*



*MPC rec priority* **B** Recommend as planned if funding available

*Dept priority* **1003:** Preferred in FY2025

*Council priority* **42** out of 215

**Efficient government criteria** **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$2,640	\$18,000	\$30,400			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



**25DS0041** New

**GLENVIEW POCKET PARK**

**Project Type** **Single asset**

Planning and construction of public green space and mini soccer pitch on Glenview Elementary property. MNPS estimates cost to be \$500,000.

**Asset Type** **Facilities**

*Capital group* **Mayor's Priority: Grows** *Council District: 13*

**Guiding Principles** **High**

*MPC rec priority* **B** Recommend as planned if funding available



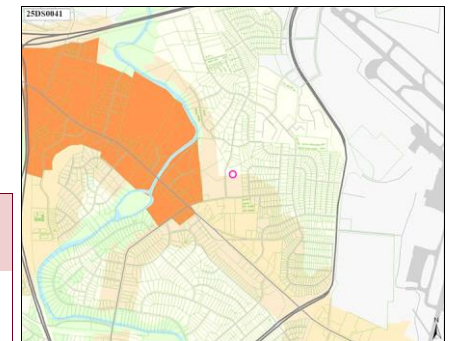
*Dept priority* **1003:** Preferred in FY2025

**Efficient government criteria** **High**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$500					
Phase	Build/Purchase					

Concept Map Supports existing conditions



**25DS0042** Resubmitted-Not Started

**NEW FIRE STATION IN STEWARTS FERRY/BELL ROAD AREA**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Facilities  
**Guiding Principles** Medium

New fire station needed to provide service to residents and businesses. Could double as base for lake rescue crews.

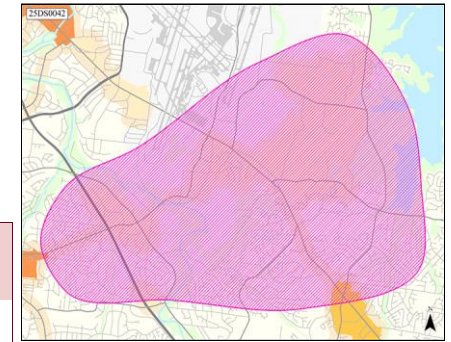


*Implemented by* Fire Department  
*Capital group* Mayor's Priority: Grows  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025

Council District: 13

**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$17,500,000						
Proposed G.O. Bonds	\$1,500	\$1,000	\$15,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			



**25DS0043** New

**COMMUNITY CENTER**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Facilities  
**Guiding Principles** Medium

District 13 does not have a Civic community space.

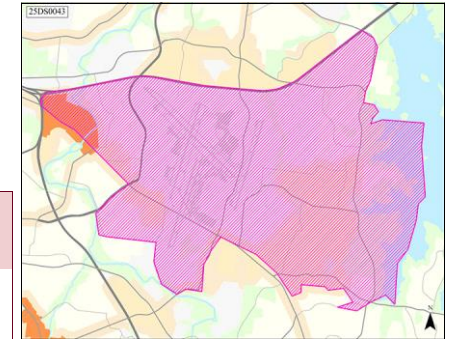


*Implemented by* Parks  
*Capital group* Mayor's Priority: Grows  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025

Council District: 13

**Efficient government criteria** High  
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$39,000,000						
Proposed G.O. Bonds	\$15,000	\$24,000				
Phase	Land/ROW	Build/Purchase				



**25DS0045** New

**UPDATE TRAFFIC LIGHTS ON LEBANON ROAD (BETWEEN OHB AND STEWARTS FERRY PIKE)**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

Modernization project that switches out current traffic lights that require manual intervention to change timing of lights.

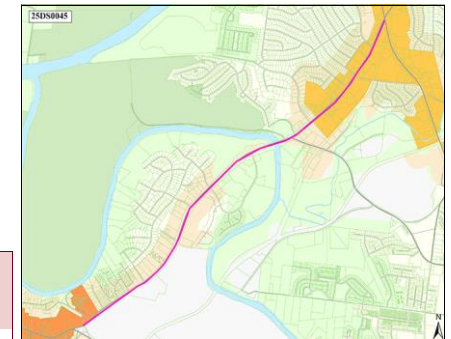


*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
*Council priority* 12 out of 215

Council District: 14

**Efficient government criteria** Low  
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$3,940,000						
Proposed G.O. Bonds	\$500	\$200	\$3,240			
Phase	Plan/Study	Land/ROW	Build/Purchase			





**25DS0046**

New

**MODERNIZATION OF TRAFFIC SIGNALS ON LEBANON RD BETWEEN STEWARTS FERRY AND FESSLERS LANE**

Concept Map

Supports existing conditions

**Project Type** Single asset

**Asset Type** Infrastructure

**Guiding Principles** High



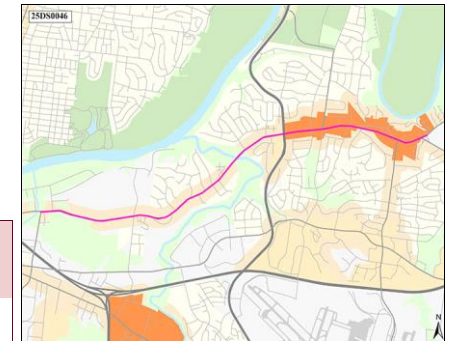
**Efficient government criteria** Low

Board/Commission support, Planning context, Project need

Traffic is often at a standstill during peak drive times.  
 Implemented by Nashville Department of Transportation  
 Capital group Mayor's Priority: Moves  
 MPC rec priority B Recommend as planned if funding available  
 Dept priority 1003: Preferred in FY2025  
 Council priority 126 out of 215

Council District: 15

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$4,350,000						
Proposed G.O. Bonds	\$600	\$250	\$3,500			
Phase	Plan/Study	Land/ROW	Build/Purchase			



**25DS0047**

New

**NOLENSVILLE PIKE STREETScape REDESIGN**

Concept Map

Supports existing conditions

**Project Type** Capital program

**Asset Type** Infrastructure

**Guiding Principles** High



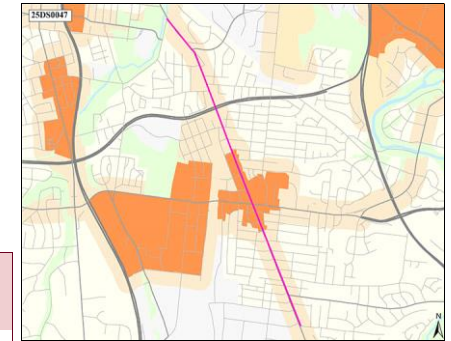
**Efficient government criteria** Medium

Board/Commission support, Planning context, Project need

Complete streetscape redesign from Craighead to Wheeler, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes, redesign of on-street  
 Implemented by Nashville Department of Transportation  
 Capital group Mayor's Priority: Moves  
 MPC rec priority B Recommend as planned if funding available  
 Dept priority 1003: Preferred in FY2025

Council District: 16

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$21,000,000						
Proposed G.O. Bonds	\$2,000	\$4,000	\$15,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			



**25DS0050**

New

**MURFREESBORO PIKE STREETScape REDESIGN**

Concept Map

First Tier Center or Corridor

**Project Type** Single asset

**Asset Type** Infrastructure

**Guiding Principles** High



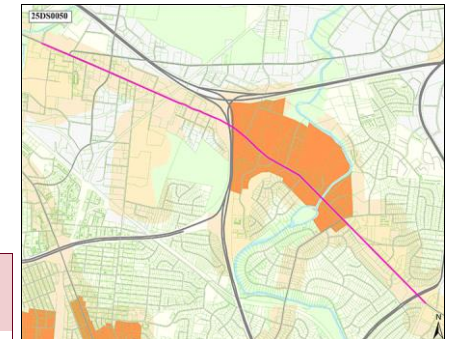
**Efficient government criteria** Medium

Board/Commission support, Planning context, Project need

Complete streetscape redesign from Briley Parkway to Trevecca, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes  
 Implemented by Nashville Department of Transportation  
 Capital group Mayor's Priority: Moves  
 MPC rec priority B Recommend as planned if funding available  
 Dept priority 1003: Preferred in FY2025

Council District: 16

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$28,550,000						
Proposed G.O. Bonds	\$2,850	\$5,700	\$20,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			





**25DS0054** New

**SIGNALIZED CROSSWALK- BELMONT AT SWEETBRIAR**

**Project Type** **Single asset**  
**Asset Type** **Infrastructure**  
**Guiding Principles** **High**



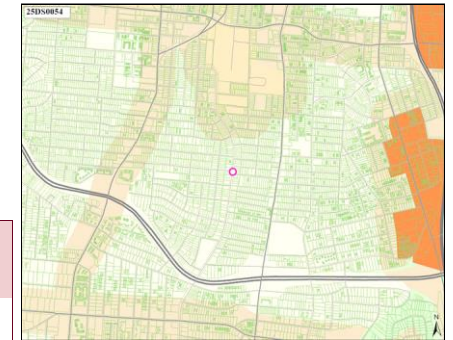
**Efficient government criteria** **Low**  
 Board/Commission support, Planning context, Project need

Signalized crosswalk on Belmont at Sweetbriar  
*Implemented by* Nashville Department of Transportation  
*Capital group* **Mayor's Priority: Moves**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2025  
*Council priority* **59** out of 215

Council District: 18

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$320,000						
Proposed G.O. Bonds	\$20	\$50	\$250			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



**25DS0055** New

**CROSSWALK ON 12TH AVENUE/GRANNY WHITE AT CLAYTON AND/OR GALE LANE.**

**Project Type** **Single asset**  
**Asset Type** **Infrastructure**  
**Guiding Principles** **High**



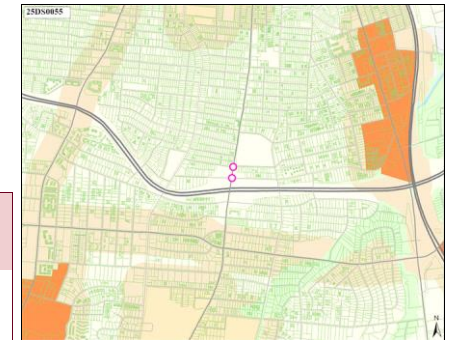
**Efficient government criteria** **Low**  
 Board/Commission support, Planning context, Project need

Signalized crosswalk at Gale and or Clayton.  
*Implemented by* Nashville Department of Transportation  
*Capital group* **Mayor's Priority: Moves**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2025

Council District: 18

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$865,000						
Proposed G.O. Bonds	\$65	\$50	\$750			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



**25DS0056** New

**ROUNDBABOUT ON 21ST AT MAGNOLIA/FAIRFAX**

**Project Type** **Single asset**  
**Asset Type** **Infrastructure**  
**Guiding Principles** **High**



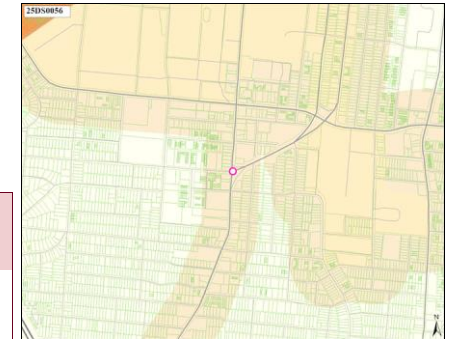
**Efficient government criteria** **Low**  
 Board/Commission support, Planning context, Project need

Turn an awkward, congested intersection into a roundabout at 21st/Magnolia/Fairfax  
*Implemented by* Nashville Department of Transportation  
*Capital group* **Mayor's Priority: Moves**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2025

Council District: 18

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$36,500,000						
Proposed G.O. Bonds	\$1,500	\$10,000	\$25,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



**25DS0057** New

**CROSSWALK AT 19TH AV S AND GRAND**

**Project Type** **Single asset**

Crosswalk at 19th Av S and Grand

**Asset Type** **Infrastructure**

*Implemented by* Nashville Department of Transportation

**Guiding Principles** **High**

*Capital group* **Mayor's Priority: Moves** *Council District: 18*  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2025

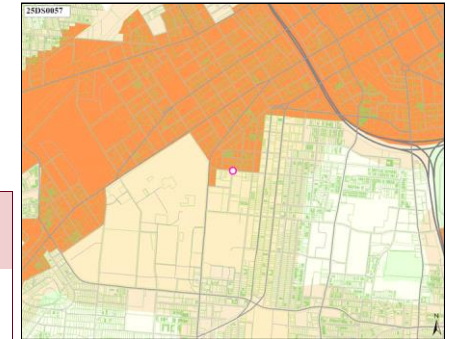


**Efficient government criteria** **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$40,000							
Proposed G.O. Bonds	\$10	\$30					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor



**25DS0058** New

**STREET LIGHTS ON SCARRITT PL**

**Project Type** **Single asset**

Street lights on Scarritt Place off 21st Av S

**Asset Type** **Infrastructure**

*Implemented by* Nashville Department of Transportation

**Guiding Principles** **High**

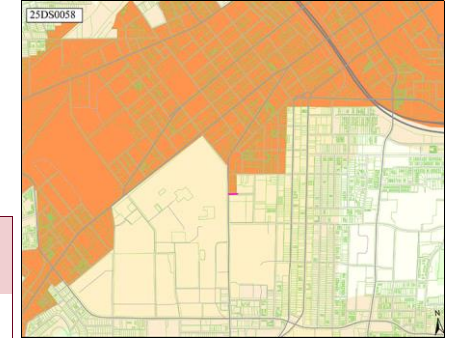
*Capital group* **Mayor's Priority: Moves** *Council District: 18*  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2025  
*Council priority* **92** out of 215



**Efficient government criteria**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$50,000							
Proposed G.O. Bonds	\$10	\$40					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor



**25DS0059** New

**STREET LIGHTS HILLSBORO VILLAGE**

**Project Type** **Single asset**

Street lights Hillsboro Village- 21st Ave S Wedgewood to Fairfax

**Asset Type** **Infrastructure**

*Implemented by* Nashville Department of Transportation

**Guiding Principles** **High**

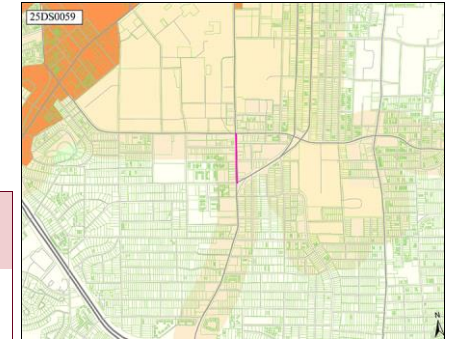
*Capital group* **Mayor's Priority: Moves** *Council District: 18*  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2025



**Efficient government criteria**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**25DS0060** New

**PEDESTRIAN BRIDGE IMPROVEMENTS**

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

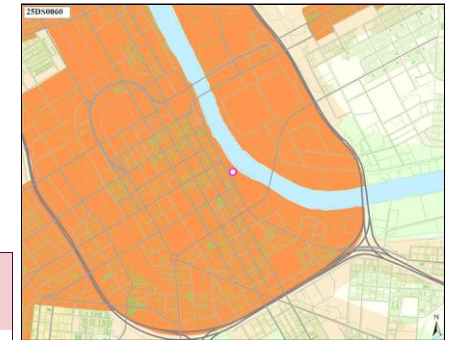


**Efficient government criteria** Low  
 Project leveraging, Project need

The Pedestrian Bridge and area underneath it are currently areas of concern for MNPD and the downtown community. I'm requesting investment both under, around, and on the bridge such as lighting, food truck vendor parking locations, public art, and more.  
*Implemented by* Nashville Department of Transportation  
*Capital group* **Mayor's Priority: Moves** *Council District: 19*  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$150	\$1,200					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor



**25DS0061** New

**BUENA VISTA ELEMENTARY COMMUNITY CENTER FUNDING**

**Project Type** Asset protection  
**Asset Type** Facilities  
**Guiding Principles** High

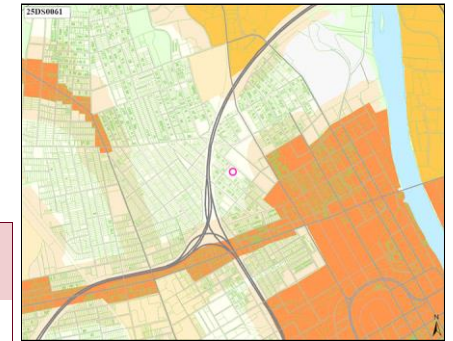


**Efficient government criteria** High  
 Board/Commission support, Condition, Planning context, Project need

Buena Vista Elementary is currently decommissioned and used to house a number of non-profits. That being said, they have vacant classrooms, a cafeteria, gymnasium, theater space, etc.  
*Implemented by* Parks  
*Capital group* **Mayor's Priority: Grows** *Council District: 19*  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$200						
Phase	Plan/Study						

Concept Map Supports existing conditions



**25DS0062** New

**CHEATHAM PLACE AND JOHN HENRY HALE PLAYGROUND/CHILDREN'S ACTIVITY INVESTMENT**

**Project Type** Asset protection  
**Asset Type** Facilities  
**Guiding Principles** High

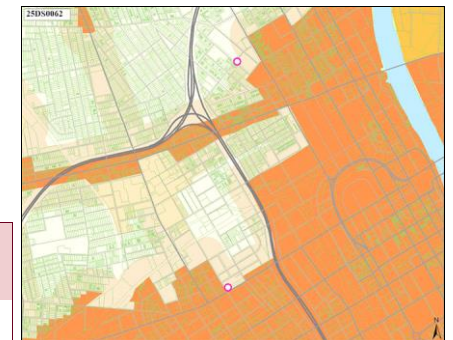


**Efficient government criteria** Medium  
 Board/Commission support, Planning context, Project need

Provide funding for enhanced playground equipment as well as splashpad and other features.  
*Implemented by* MDHA  
*Capital group* **Mayor's Priority: Grows** *Council District: 19*  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2025  
*Council priority* **46** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$2,000						
Phase	Build/Purchase						

Concept Map Supports existing conditions





**25DS0063** New

**BROADWAY BOLLARDS AND ADDITIONAL IMPROVEMENTS**

Concept Map First Tier Center or Corridor

**Project Type** **Asset protection**  
**Asset Type** **Infrastructure**  
**Guiding Principles** **High**

Broadway is currently undergoing a pilot road closure program. This item would provide funding for future permanent traffic and pedestrian control measures for Broadway.



*Implemented by* Nashville Department of Transportation

*Capital group* **Mayor's Priority: Moves**

*Council District:* **19**

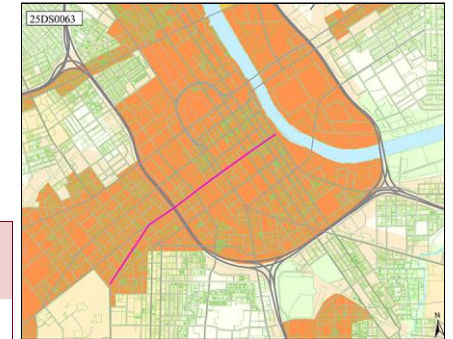
*MPC rec priority* **B** Recommend as planned if funding available

*Dept priority* **1003:** Preferred in FY2025

**Efficient government criteria** **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$192	\$14,920					
Phase	Plan/Study	Build/Purchase					



**25DS0064** New

**DEMONBREUN HILL IMPROVEMENTS**

Concept Map First Tier Center or Corridor

**Project Type** **Single asset**  
**Asset Type** **Infrastructure**  
**Guiding Principles** **High**

Improve crosswalks, parking, median, and other infrastructure in the Demonbreun Hill area



*Implemented by* Nashville Department of Transportation

*Capital group* **Mayor's Priority: Moves**

*Council District:* **19**

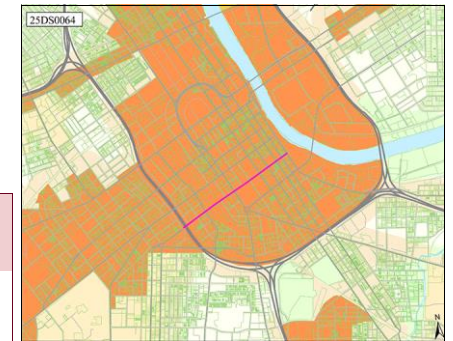
*MPC rec priority* **B** Recommend as planned if funding available

*Dept priority* **1003:** Preferred in FY2025

**Efficient government criteria** **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$400						
Phase	Plan/Study						



**25DS0068** New

**HIGHLINE ALONG FIRST AVE TO CONNECT TO MUSIC CITY MILE**

Concept Map First Tier Center or Corridor

**Project Type** **Single asset**  
**Asset Type** **Facilities**  
**Guiding Principles** **High**

First avenue is a non-activated section of Downtown. Due to topography, river views are limited. This project would allow investments to build a pedestrian bridge above.



*Implemented by* Nashville Department of Transportation

*Capital group* **Mayor's Priority: Moves**

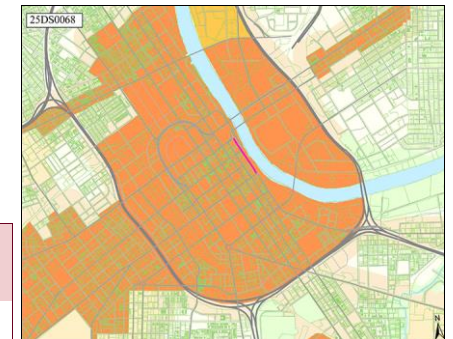
*Council District:* **19**

*MPC rec priority* **B** Recommend as planned if funding available

*Dept priority* **1003:** Preferred in FY2025

**Efficient government criteria**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$1,250	\$1,400					
Phase	Plan/Study	Build/Purchase					





**25DS0073** New

**WHARF PARK HOMELESS SERVICES AND HOUSING**

**Project Type** **Single asset**  
**Asset Type** **Facilities**  
**Guiding Principles** **High**



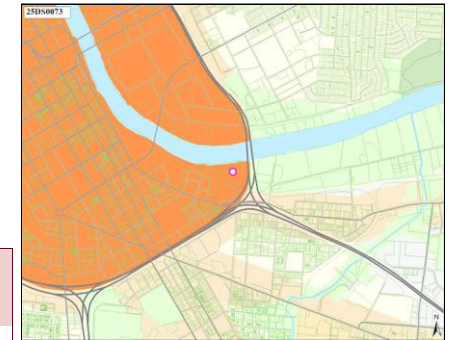
**Efficient government criteria** **Medium**  
 Engagement in implementation, Project need

Funding to add to the Wharf Park plan housing and wrap around services for the homeless. Currently over 110 homeless individuals occupy the land that is to be Wharf Park. I'd be curious to see what it would cost and the feasibility of adding housing/home

*Capital group* **Mayor's Priority: Grows** *Council District: 19*  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2025  
*Council priority* **59** out of 215

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$550	\$900	\$40,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map First Tier Center or Corridor



**25DS0075** New

**HOPE GARDENS COMMUNITY CENTER**

**Project Type** **Single asset**  
**Asset Type** **Facilities**  
**Guiding Principles** **High**



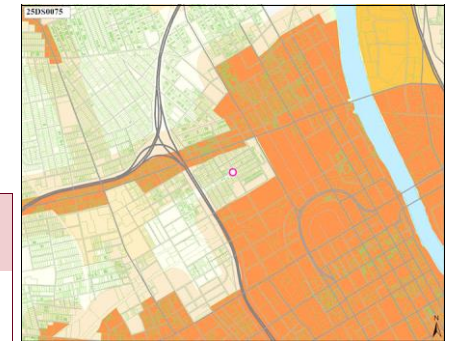
**Efficient government criteria** **High**  
 Board/Commission support, Planning context, Project need

Needs renovation or rebuild per constituent request in Participatory Budget

*Implemented by* Parks *Council District: 19*  
*Capital group* **Mayor's Priority: Grows**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$24,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



**25DS0076** New

**REIMAGINE 51ST AVENUE N. AS PEDESTRIAN CORRIDOR**

**Project Type** **Asset protection**  
**Asset Type** **Infrastructure**  
**Guiding Principles** **High**



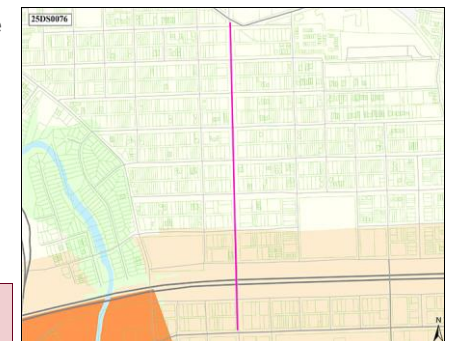
**Efficient government criteria** **Medium**  
 Board/Commission support, Planning context, Project need

51st Avenue N will be reimagined from a car-centric corridor to one built for people. The middle lane will be repurposed as a tree-lined median, while the separated bike lanes (currently separated by flex posts) will include planters.

*Implemented by* Nashville Department of Transportation *Council District: 20*  
*Capital group* **Mayor's Priority: Moves**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2025  
*Council priority* **32** out of 215

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$285	\$2,700				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



**25DS0077** New

**TRAFFIC LIGHT - 26TH AVE N AND JEFFERSON ST**

Concept Map First Tier Center or Corridor

**Project Type** **Single asset**  
**Asset Type** **Infrastructure**  
**Guiding Principles** **High**

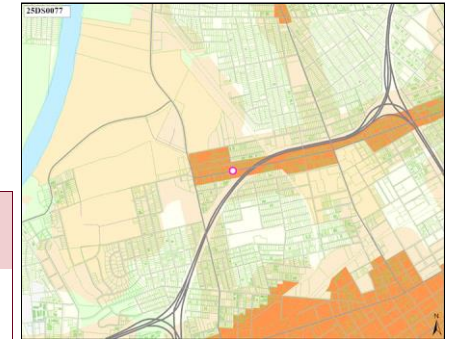
Install Traffic Light at 26th Ave N and Jefferson St intersection  
*Implemented by* Nashville Department of Transportation  
*Capital group* **Mayor's Priority: Moves**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2025

Council District: **21**



**Efficient government criteria** **Low**  
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
<b>\$1,350,000</b>							
Proposed G.O. Bonds	\$250	\$100	\$1,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				



**25DS0078** New

**RESURFACE AND PAVE JEFFERSON ST. FROM DB TODD TO ED TEMPLE**

Concept Map First Tier Center or Corridor

**Project Type** **Single asset**  
**Asset Type** **Infrastructure**  
**Guiding Principles** **High**

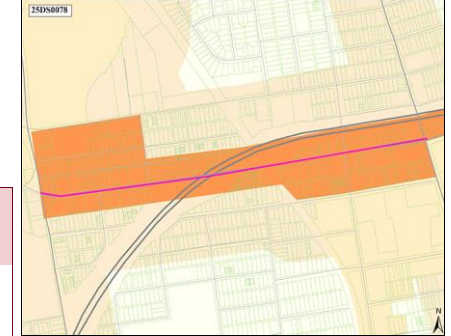
Resurface and Pave Jefferson St. from DB Todd to Ed Temple  
*Implemented by* Nashville Department of Transportation  
*Capital group* **Mayor's Priority: Moves**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2025

Council District: **21**



**Efficient government criteria** **Medium**  
 Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
<b>\$350,000</b>							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						



**25DS0080** New

**SAFE SIDEWALKS, BIKEWAYS AND LIGHTING ON SAWYER BROWN RD, HICKS RD, AND BELLEVUE RD**

Concept Map Lower tier Center or Corridor

**Project Type** **Single asset**  
**Asset Type** **Infrastructure**  
**Guiding Principles** **High**

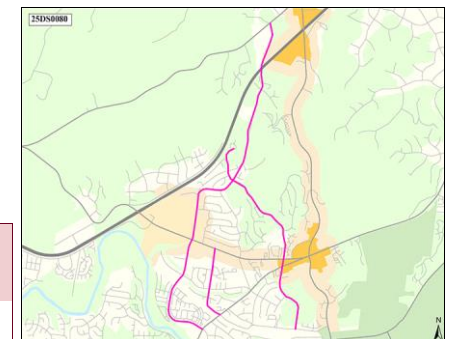
Streetscaping to improve multi-modal movement  
*Implemented by* Nashville Department of Transportation  
*Capital group* **Mayor's Priority: Moves**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2025  
*Council priority* **126** out of 215

Council District: **22**



**Efficient government criteria** **Medium**  
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
<b>\$750,000</b>							
Proposed G.O. Bonds	\$750						
Phase	Plan/Study						



**25DS0082** New

**SIDEWALKS/BIKEWAYS ON COLICE JEANNE RD AND BAUGH RD**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

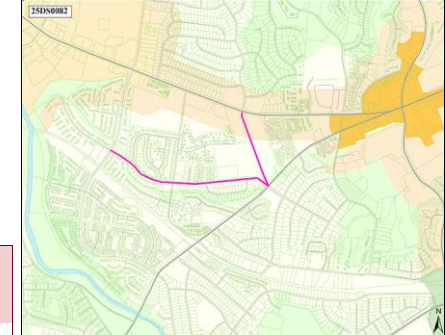
Installation of Sidewalks and Bikeways on Colice Jeanne Rd from Hwy 70S to Baugh Rd and on Baught Rd from Old Harding Rd to Sawyer Brown Rd



*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves Council District: 22  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
*Council priority* 143 out of 215

**Efficient government criteria** Low  
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$805,000							
Proposed G.O. Bonds	\$55	\$750					
Phase	Land/ROW	Build/Purchase					



**25DS0090** New

**MUSIC CITY CHILDREN'S MUSEUM**

**Project Type** Single asset  
**Asset Type** Facilities  
**Guiding Principles** Medium

Acquisition of building to house the Music City Children's Museum



*Implemented by* Finance  
*Capital group* Mayor's Priority: Grows Council District: 26  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025

**Efficient government criteria** Medium  
 Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$40,000,000							
Proposed G.O. Bonds	\$40,000						
Phase	Build/Purchase						

**25DS0093** New

**HAYWOOD LANE STREET DESIGN**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

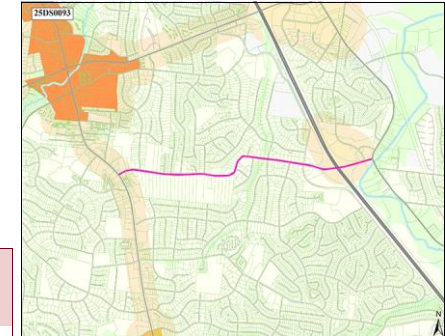
Redesigning the street to include a sidewalk, dedicated bike lane, and a bus stop with a shelter on both ends.



*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves Council District: 30  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
*Council priority* 143 out of 215

**Efficient government criteria** Medium  
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$6,600,000							
Proposed G.O. Bonds	\$200	\$6,400					
Phase	Land/ROW	Build/Purchase					





**25DS0098** New

**CROSSING BLVD TRAFFIC LIGHT**

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High



**Efficient government criteria** Low  
 Board/Commission support, Planning context, Project need

There is a 4 way stop in Crossings where a new development is being built on both sides of the road. When complete, we will need a light.

*Implemented by* Nashville Department of Transportation

*Capital group* **Mayor's Priority: Moves**

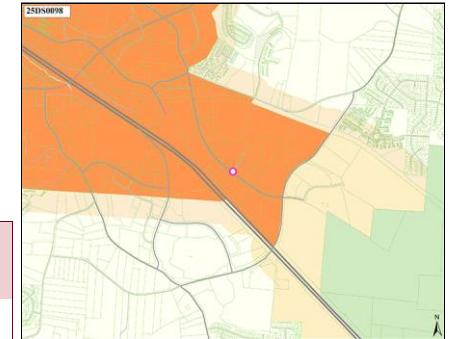
*MPC rec priority* **B** Recommend as planned if funding available

*Dept priority* **1003:** Preferred in FY2025

*Council District:* **32**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$65	\$50	\$650				
Phase	Plan/Study	Land/ROW	Build/Purchase				

Concept Map First Tier Center or Corridor



**25DS0099** New

**CANE RIDGE ROAD PAVING**

**Project Type** Asset protection  
**Asset Type** Infrastructure  
**Guiding Principles** Medium



**Efficient government criteria** High  
 Board/Commission support, Condition, Planning context, Project need

Repave all Cane Ridge Road.

*Implemented by* Nashville Department of Transportation

*Capital group* **Mayor's Priority: Moves**

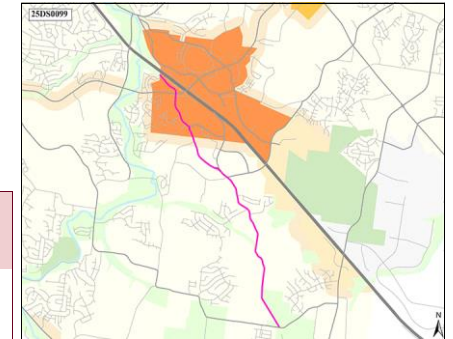
*MPC rec priority* **B** Recommend as planned if funding available

*Dept priority* **1003:** Preferred in FY2025

*Council District:* **32**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$637						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**25DS0100** New

**REPAVING RURAL HILL RD**

**Project Type** Asset protection  
**Asset Type** Infrastructure  
**Guiding Principles** High



**Efficient government criteria** Medium  
 Board/Commission support, Condition, Planning context, Project need

Rural Hill from Mt. View to Murfreesboro Rd

*Implemented by* Nashville Department of Transportation

*Capital group* **Mayor's Priority: Moves**

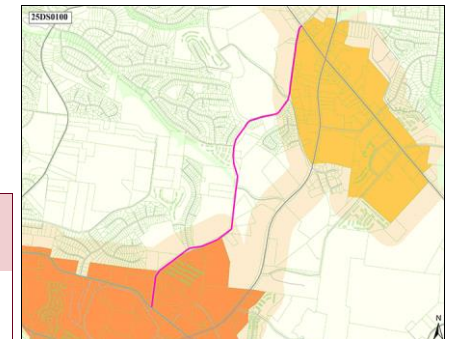
*MPC rec priority* **B** Recommend as planned if funding available

*Dept priority* **1003:** Preferred in FY2025

*Council District:* **32**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$323						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor





**25DS0101** New

**BELL FORGE LANE PAVING**

**Project Type** **Single asset**

Bell Forge Lane Paving

**Asset Type** **Infrastructure**

*Implemented by* Nashville Department of Transportation

**Guiding Principles** **High**

*Capital group* **Mayor's Priority: Moves** *Council District: 32*  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2025

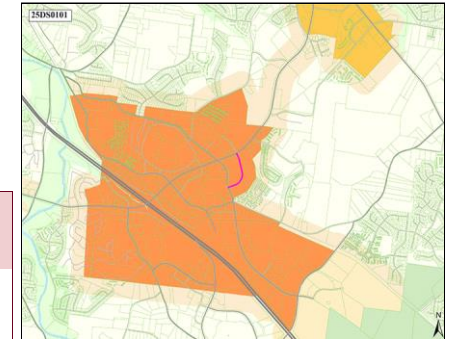


**Efficient government criteria** **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$70,000							
Proposed G.O. Bonds	\$70						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**25DS0102** New

**BRIDGECREST DR. PAVING AND STRIPING**

**Project Type** **Single asset**

Repave and stripe all of Bridgecrest Drive

**Asset Type** **Infrastructure**

*Implemented by* Nashville Department of Transportation

**Guiding Principles** **High**

*Capital group* **Mayor's Priority: Moves** *Council District: 32*  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2025

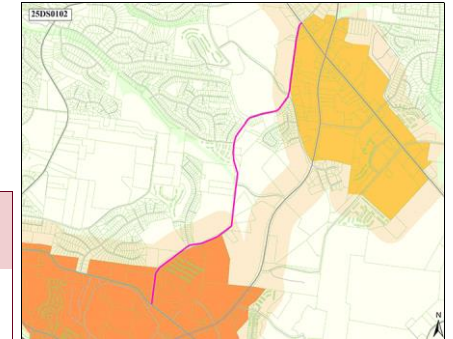


**Efficient government criteria** **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$152,000							
Proposed G.O. Bonds	\$152						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**25DS0112** New

**WOODMONT PED/BIKE/BUS IMPROVEMENTS**

**Project Type** **Single asset**

Add sidewalks, jersey barriers and a WeGo bus route that connects the 3A to the 8 WeGo routes

**Asset Type** **Infrastructure**

*Implemented by* Nashville Department of Transportation

**Guiding Principles** **High**

*Capital group* **Mayor's Priority: Moves** *Council District: 24*  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2025

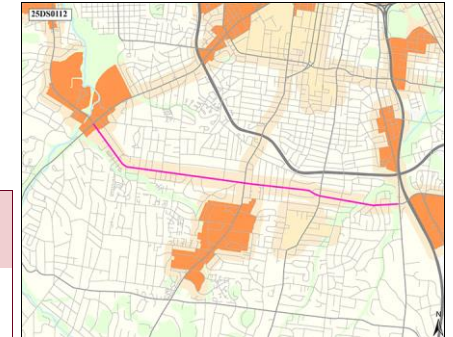


**Efficient government criteria** **High**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$400,000							
Proposed G.O. Bonds	\$400						
Phase	Plan/Study						

Concept Map Supports existing conditions



**25DS0113** New

**FEASIBILITY STUDY OF ROUNDABOUT AT WEST END, ELLISTON PLACE, AND 25TH**

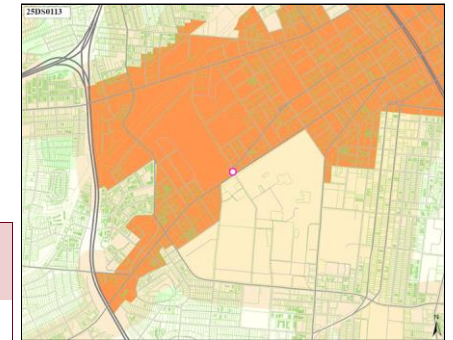
**Project Type** Study or plan  
**Asset Type** Infrastructure  
**Guiding Principles** High

Before construction starts on the GBT project at Elliston Place and West End, study the feasibility of a roundabout taking some land from the very narrow point if needed



*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
*Council District:* 18

Concept Map First Tier Center or Corridor



**Efficient government criteria** Low  
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$16,500,000						
Proposed G.O. Bonds	\$1,500	\$5,000	\$10,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

**25DS0115** New

**PEDESTRIAN CROSSING AT 24TH AVENUE NORTH/MAINSTREAM DRIVE AND ROSA PARKS BLVD**

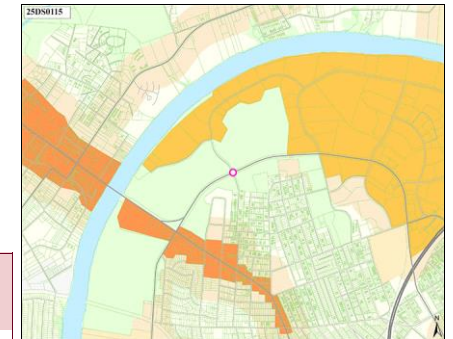
**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

Install a pedestrian crossing at 24th Ave. North/Mainstream Drive and Rosa Parks Blvd, so that pedestrians may safely cross the road to either get to bus stops, the ball fields in Rosa Parks, and other locations on Rosa Parks Blvd and within Metro Center.



*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
*Council District:* 2

Concept Map Green Network



**Efficient government criteria** Medium  
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$130,000						
Proposed G.O. Bonds	\$30	\$100				
Phase	Plan/Study	Build/Purchase				

**23DS0003** Resubmitted-Not Started

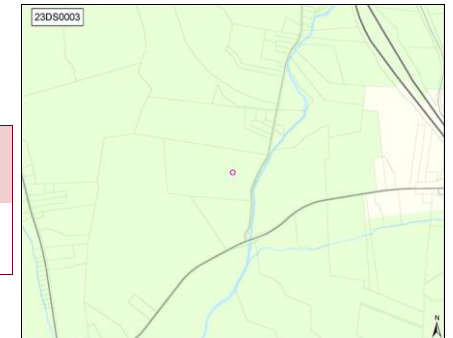
**RENOVATE AND UPGRADE WHITES CREEK HIGH AUDITORIUM**

**Project Type** Single asset  
**Asset Type** Facilities  
**Guiding Principles** Medium

*Capital group* Mayor's Priority: Grows  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2026  
*Council District:* 3



Concept Map Lower tier Center or Corridor



**Efficient government criteria** Low  
 Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$475,000						
Proposed G.O. Bonds		\$475				
Phase		All stages				

**23DS0031** Resubmitted-Not Started

**NEW TRAFFIC STUDY/PATTERN/CIRCLE AT RIVERSIDE/MCGAVOCK INTERSECTION**

Concept Map Lower tier Center or Corridor

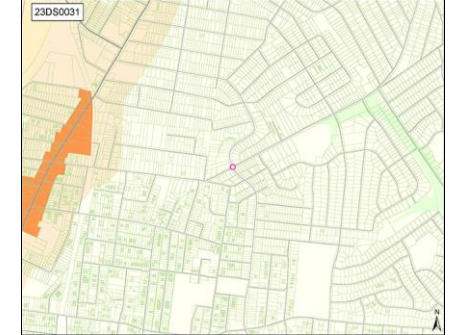
**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium



**Efficient government criteria** Low  
 Planning context, Project need

*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* **C** Recommend further work  
*MPC recommendation:* Recommend further review with NDOT of intersection evaluation.

Council District: 7



**23DS0094** Resubmitted-Not Started

**SOUND WALL/BARRIERS ALONG I-40 DISTRICT 21 AREAS**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium



**Efficient government criteria** Low  
 Planning context, Project need

*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Grows  
*MPC rec priority* **C** Recommend further work  
*MPC recommendation:* Recommend further coordination with NDOT and TDOT.

Council District: 21



**23DS0118** Resubmitted-Not Started

**LED LIGHTING IN ALL NORTH NASHVILLE ALLEYWAYS**

Concept Map Supports existing conditions

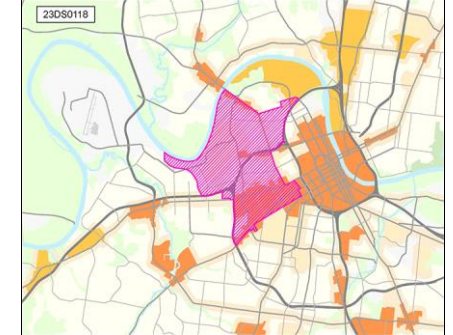
**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low



**Efficient government criteria** High  
 Condition, Project need

*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* **C** Recommend further work  
*MPC recommendation:* Recommend further discussion with NDOT.  
*Council priority* 92 out of 215

Council Districts: 19, 21





**23DS0128** Resubmitted-Not Started

**4 MAST ARMS AT THE INTERSECTION OF HICKORY HOLLOW PARKWAY AND BELL RD.**

Concept Map Lower tier Center or Corridor

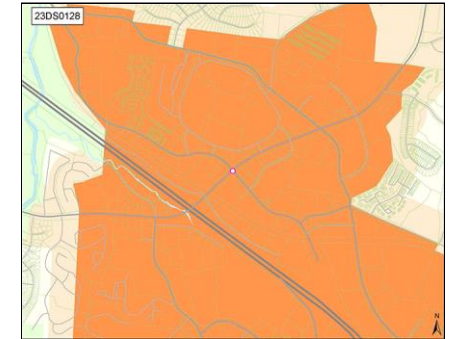
**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* **C** Recommend further work  
*MPC recommendation:* Recommend further coordination with NDOT.

Council District: 32



**Efficient government criteria** Medium  
 Engagement in implementation, Planning context, Project need



**24DS0048** Resubmitted-Not Started

**RENOVATE EAST HIGH WEIGHT ROOM**

Concept Map Lower tier Center or Corridor

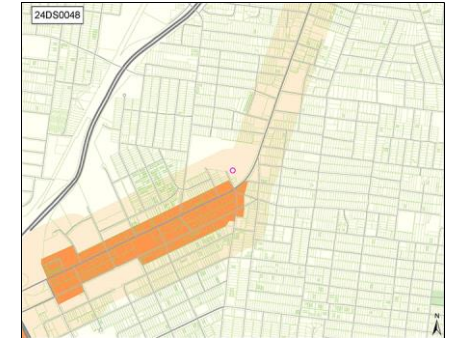
**Project Type** Single asset  
**Asset Type** Facilities  
**Guiding Principles** Medium

Provide adequate weight room facilities for East High Athletics.  
*Capital group* Mayor's Priority: Grows  
*MPC rec priority* **C** Recommend further work  
*MPC recommendation:* Recommend further discussion with MNPS.

Council District: 5



**Efficient government criteria** Low  
 Condition



**24DS0049** Resubmitted-Not Started

**WIDENING OF NOLENSVILLE ROAD**

Concept Map First Tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

Multiple Districts and Counties  
*Implemented by* Nashville Department of Transportation  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* **C** Recommend further work  
*MPC recommendation:* Project limits are included within existing TDOT project. Recommend further discussion with NDOT and TDOT to clarify.

Council District: 4



**Efficient government criteria** Medium  
 Board/Commission support, Planning context, Project need





**25DS0004** New

**CROSSWALKS ON WHITES CREEK PIKE**

**Project Type** **Single asset**

Crosswalk needed on Whites Creek Pike at Old Hickory Blvd. and Knight Drive.

**Asset Type** **Infrastructure**

*Implemented by* Nashville Department of Transportation

**Guiding Principles** **High**



*Capital group* **Mayor's Priority: Moves**

*Council District:* **1**

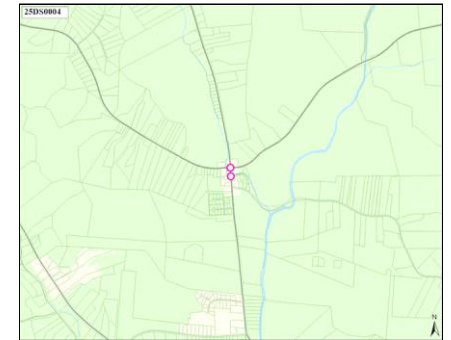
*MPC rec priority* **C** Recommend further work

*MPC recommendation:* **Per NDOT, crosswalks not feasible absent other pedestrian infrastructure. Recommend further discussion.**

**Efficient government criteria** **Low**

Board/Commission support, Planning context, Project need

**Concept Map** Supports existing conditions



**25DS0019** New

**ROSEBANK ELEMENTARY PLAYGROUND UPGRADES**

**Project Type** **Asset protection**

An ADA-compliant ramp is needed from the school to the playground site, and the playground is due for upgrades

**Asset Type** **Facilities**

**Guiding Principles** **High**



*Capital group* **Mayor's Priority: Works**

*Council District:* **6**

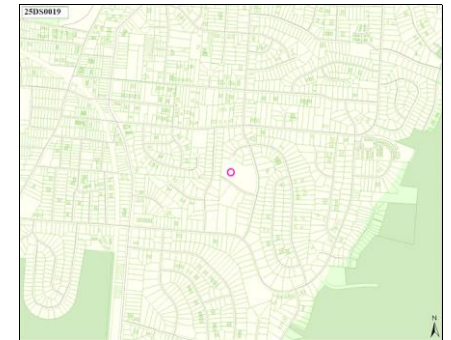
*MPC rec priority* **C** Recommend further work

*MPC recommendation:* **MNPS plans ADA access improvements. Recommend further discussion.**

**Efficient government criteria** **Medium**

Condition, Project need

**Concept Map** Supports existing conditions



**25DS0024** New

**UNDERGROUNDING UTILITIES**

Underground power and communications lines

*Capital group* **Mayor's Priority: Grows**

*Council District:* **6**

*MPC rec priority* **C** Recommend further work

*MPC recommendation:* **Recommend further coordination with NES to refine scope and determine feasibility and cost.**

**25DS0030** New

**TRAFFIC CALMING ON DOVE CREEK RD**

**Project Type** **Single asset**

Traffic calming measures needed from Mt. View Rd to Country Way Rd

**Asset Type** **Infrastructure**

*Implemented by* Nashville Department of Transportation

**Guiding Principles** **High**

*Capital group* **Mayor's Priority: Moves**

*Council District:* **8**

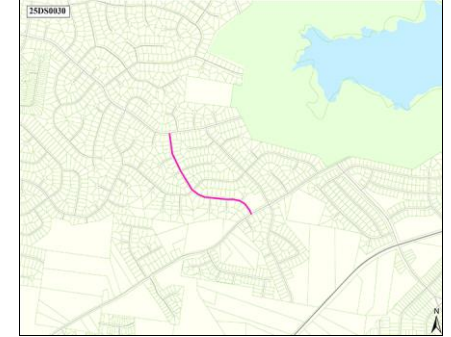


*MPC rec priority* **C** Recommend further work  
*MPC recommendation:* Per NDOT, project is underway.

**Efficient government criteria** **Low**

Project need

**Concept Map** Supports existing conditions



**25DS0031** New

**TRAFFIC CALMING ON HUNTINGBORO TRL**

**Project Type** **Single asset**

Traffic calming measures needed from Mt. View Rd to Country Way Rd

**Asset Type** **Infrastructure**

*Implemented by* Nashville Department of Transportation

**Guiding Principles** **High**

*Capital group* **Mayor's Priority: Moves**

*Council District:* **8**



*MPC rec priority* **C** Recommend further work  
*MPC recommendation:* Per NDOT, project is on file with traffic calming program.

**Efficient government criteria** **Low**

Board/Commission support, Planning context, Project need

**Concept Map** Supports existing conditions



**25DS0038** New

**CROSSWALKS AT S. NEW HOPE AND JOHN HAGAR**

**Project Type** **Single asset**

Parent request for a new crosswalk at S. New Hope and John Hagar at the 4 way stop (or eventual stop light) to allow people safe passage across the street to connect to Ruby Major Elementary.

**Asset Type** **Infrastructure**

*Implemented by* Nashville Department of Transportation

**Guiding Principles** **High**

*Capital group* **Mayor's Priority: Moves**

*Council District:* **12**



*MPC rec priority* **C** Recommend further work  
*MPC recommendation:* Per NDOT, project is not feasible without other pedestrian infrastructure. Recommend further coordination.

**Efficient government criteria** **Low**

Board/Commission support, Planning context, Project need

*Council priority* **143** out of 215

**Concept Map** Supports existing conditions



**25DS0048**

New

**LIGHT INSTALLATION AT GLENCLIFF HIGH TENNIS COURTS**

**Project Type** Asset protection

Installation of lights on the tennis courts at Glencliff High.

**Asset Type** Facilities

*Capital group* Mayor's Priority: Grows

Council District: 16

**Guiding Principles** High

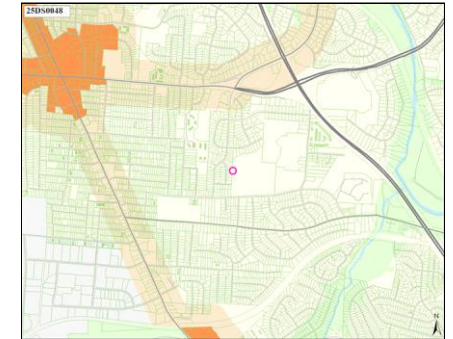
*MPC rec priority* **C** Recommend further work  
*MPC recommendation:* Recommend further coordination with MNPS and Parks.



**Efficient government criteria** Low

Project need

Concept Map Supports existing conditions



**25DS0051**

New

**HUBBARD HOUSE RENOVATION**

**Project Type** Asset protection

The Hubbard House needs a complete restoration.

**Asset Type** Facilities

*Implemented by* Historical Commission

Council District: 17

**Guiding Principles** High

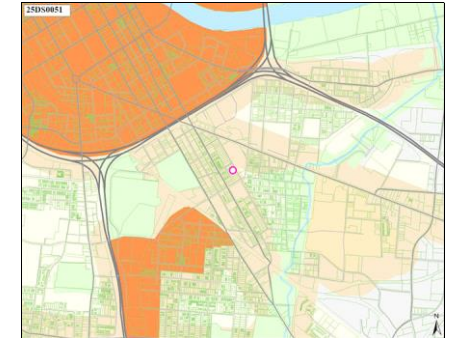
*Capital group* Mayor's Priority: Grows  
*MPC rec priority* **C** Recommend further work  
*MPC recommendation:* No cost estimate currently available. Recommend further discussion with department on current status of grant application.



**Efficient government criteria** Low

Resource leveraging

Concept Map First Tier Center or Corridor



**25DS0065**

New

**8TH AND BROADWAY SUPERSTATION**

**Project Type** Single asset

Similar to Hillsboro Highschool super station, create a superstation waiting area for busses, ride share, etc. at the 8th and Broadway corner. This will allow greater north south and east west connectivity.

**Asset Type** Other

*Implemented by* Metro Transit Authority

Council District: 19

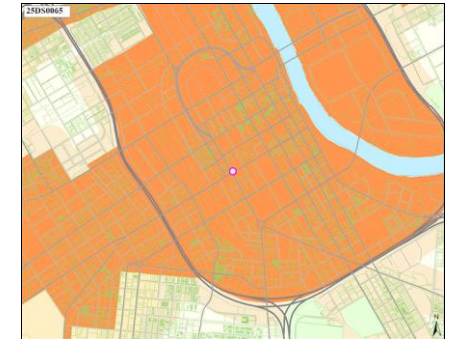
**Guiding Principles** High

*Capital group* Mayor's Priority: Moves  
*MPC rec priority* **C** Recommend further work  
*MPC recommendation:* Recommend further discussion with MTA.



**Efficient government criteria**

Concept Map First Tier Center or Corridor





**25DS0067** New

**Project Type** **Single asset**

**Asset Type** **Facilities**

**Guiding Principles** **Medium**

**Efficient government criteria**

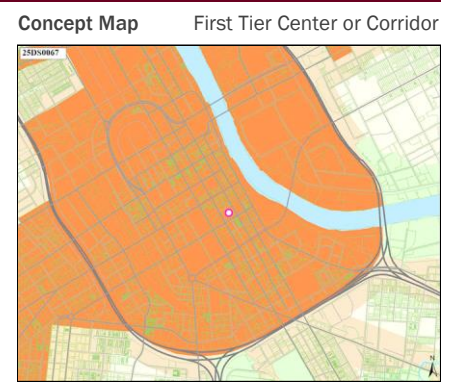
**SYMPHONY WALL**

The Symphony has issues with noise, people eating food from adjacent food trucks on their steps, etc. As the city begins to sub-district, and as the Music City Mile pedestrian bridge and Walk of Fame park become more activated, I'd like to look at a barrier.

*Capital group* **Mayor's Priority: Grows** *Council District: 19*

*MPC rec priority* **C** Recommend further work

*MPC recommendation: Recommend further discussion and clarification of project and appropriate funding sources.*



**25DS0069** New

**Project Type** **Single asset**

**Asset Type** **Facilities**

**Guiding Principles** **High**

**Efficient government criteria** **Medium**

Condition, Project need

**MUNICIPAL AUDITORIUM**

Look at what it would take for a full renovation of Municipal Auditorium.

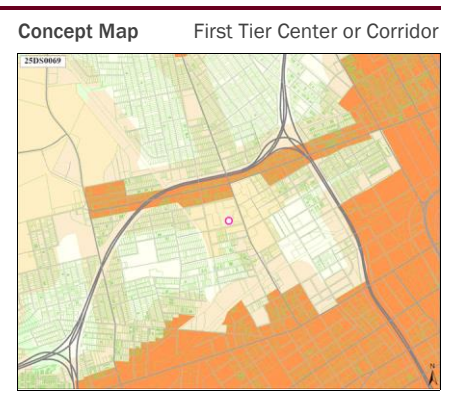
*Implemented by* Municipal Auditorium

*Capital group* **Mayor's Priority: Grows** *Council District: 19*

*MPC rec priority* **C** Recommend further work

*MPC recommendation: Recommend further coordination with Municipal Auditorium to compare current CIB requests to future needs.*

*Council priority* **91** out of 215



**25DS0070** New

**Project Type** **Single asset**

**Asset Type** **Other**

**Guiding Principles** **Medium**

**Efficient government criteria**

**FARMERS MARKET BUS STOP**

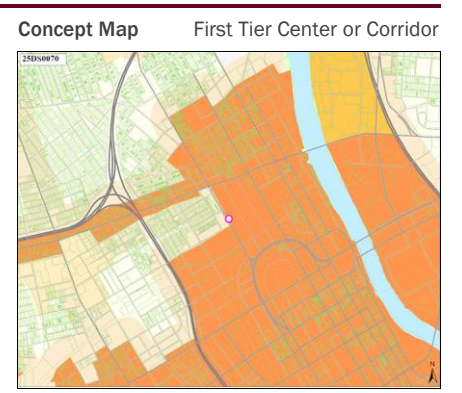
Provide funding for an enhanced bus stop at the Farmer's market where people can take advantage of programs like double EBT.

*Implemented by* Metro Transit Authority

*Capital group* **Mayor's Priority: Moves** *Council District: 19*

*MPC rec priority* **C** Recommend further work

*MPC recommendation: Recommend further coordination with MTA.*





**25DS0071** New

**AVE FOR THE ARTS ENHANCEMENT**

**Project Type** **Asset protection**

**Asset Type** **Infrastructure**

**Guiding Principles** **High**



**Efficient government criteria** **Low**

Board/Commission support, Planning context, Project need

The Avenue for the arts includes multiple art galleries and proximity to the Arcade. This project would increase lighting and street activation to showcase the arts in this area.

*Implemented by* Nashville Department of Transportation

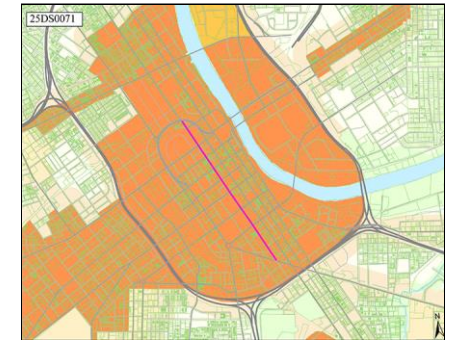
*Capital group* **Mayor's Priority: Grows**

*MPC rec priority* **C** Recommend further work

*MPC recommendation:* **Recommend further coordination with NDOT to develop the request.**

*Council District:* **19**

Concept Map First Tier Center or Corridor



**25DS0072** New

**PEDESTRIAN CROSSING IMPROVEMENTS AT JEFFERSON ST. ROSA PARKS BLVD, MONROE ST**

**Project Type** **Single asset**

**Asset Type** **Infrastructure**

**Guiding Principles** **High**



**Efficient government criteria** **Medium**

Board/Commission support, Planning context, Project need

These streets create four quadrants of the north neighborhoods (Historic Buena Vista, Hope Gardens, Salemtown, Germantown). This divide makes it hard for pedestrians to cross and for the neighborhoods to feel connected. Road diets, traffic calming, and lights

*Implemented by* Nashville Department of Transportation

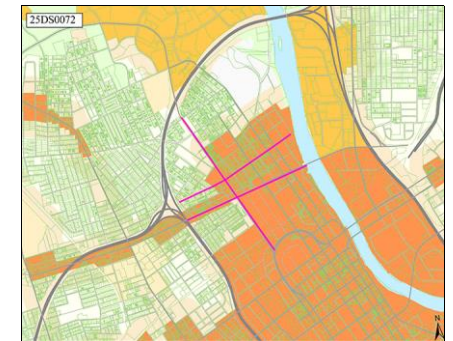
*Capital group* **Mayor's Priority: Moves**

*MPC rec priority* **C** Recommend further work

*MPC recommendation:* **Recommend refining request to Monroe and continued discussion with NDOT.**

*Council District:* **19**

Concept Map First Tier Center or Corridor



**25DS0087** New

**DISTRICT 25 - BUS STOP UPDATE**

**Project Type** **Single asset**

**Asset Type** **Other**

**Guiding Principles** **Medium**



**Efficient government criteria**

Update stand alone poll bus stops in District 25 to include at minimum a seat and shelter.

*Implemented by* Metro Transit Authority

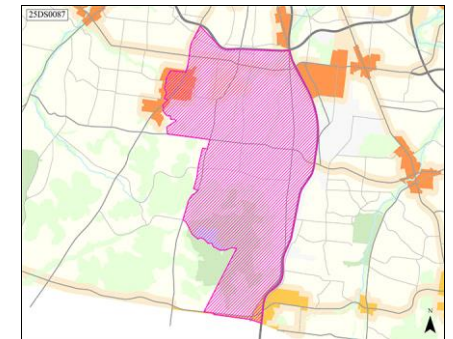
*Capital group* **Mayor's Priority: Moves**

*MPC rec priority* **C** Recommend further work

*MPC recommendation:* **Recommend further coordination with MTA.**

*Council District:* **25**

Concept Map Supports existing conditions



**25DS0092** New

**PURCHASE NOLENSVILLE RD**

**Project Type** **Single asset**

Purchase Nolensville Rd from the State

**Asset Type** **Infrastructure**

*Implemented by* Nashville Department of Transportation

**Guiding Principles** **High**

*Capital group* **Mayor's Priority: Moves**



*MPC rec priority* **C** Recommend further work

*MPC recommendation:* **Recommend further discussion with TDOT / State.**

**Efficient government criteria** **Medium**

*Council priority* **6** out of 215

Board/Commission support, Planning context, Project need

*Council District:* **30**

**Concept Map** Supports existing conditions



**25DS0094** New

**PURCHASE 98 WALLACE RD**

**Project Type** **Single asset**

Purchase property to build mixed use with affordable housing.

**Asset Type** **Facilities**

*Implemented by* Planning Commission

**Guiding Principles** **High**

*Capital group* **Mayor's Priority: Grows**



*MPC rec priority* **C** Recommend further work

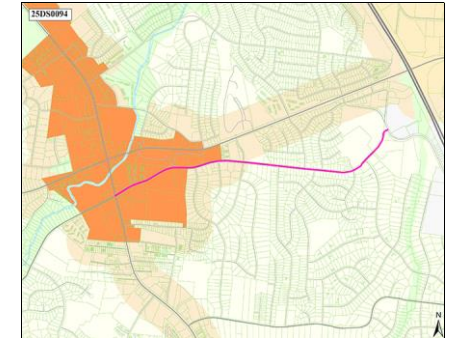
*MPC recommendation:* **State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.**

**Efficient government criteria** **Low**

Project need

*Council District:* **30**

**Concept Map** First Tier Center or Corridor



**25DS0095** New

**PURCHASE 204 LARGO DR**

**Project Type** **Single asset**

Purchase property to build mixed use with affordable housing.

**Asset Type** **Facilities**

*Implemented by* Planning Commission

**Guiding Principles** **High**

*Capital group* **Mayor's Priority: Grows**



*MPC rec priority* **C** Recommend further work

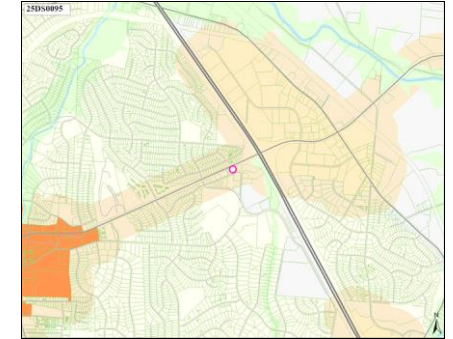
*MPC recommendation:* **State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.**

**Efficient government criteria** **Low**

Project need

*Council District:* **30**

**Concept Map** First Tier Center or Corridor










**25DS0103** New

**Project Type** **Single asset**

**Asset Type** **Other**

**Guiding Principles** **Medium**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

**Efficient government criteria**

**NEW BUS STOP AT OLD HICKORY BLVD & HIGHWAY 100**

Create new bus stop with shelter at Old Hickory & Highway 100 to serve that section of Bellevue and to allow easier access to Edwin Warner

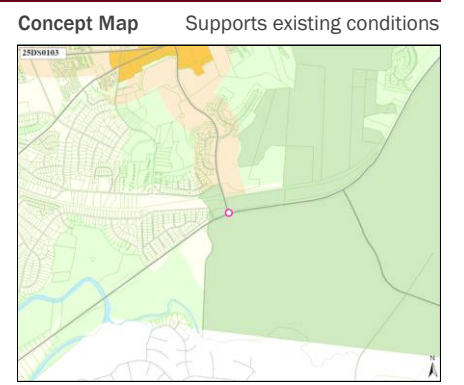
*Implemented by* Metro Transit Authority

*Capital group* **Mayor's Priority: Moves**

*MPC rec priority* **C** Recommend further work

*MPC recommendation:* **Recommend further coordination with MTA.**

*Council District:* **34**










**25DS0104** New

**Project Type** **Single asset**

**Asset Type** **Infrastructure**

**Guiding Principles** **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

**Efficient government criteria** **Low**

Board/Commission support, Planning context, Project need

**FORREST PARK AT CHEEKWOOD/WARNER PARKS COMPREHENSIVE MULTI-MODAL/SAFETY/STORMWATER/WAYFINDING IMPROVEMENTS**

Initiate comprehensive improvements to stormwater infrastructure, pedestrian infrastructure and crosswalks, roadside stormwater erosion mitigation measures, wayfinding, traffic calming, and other necessary infrastructure improvements

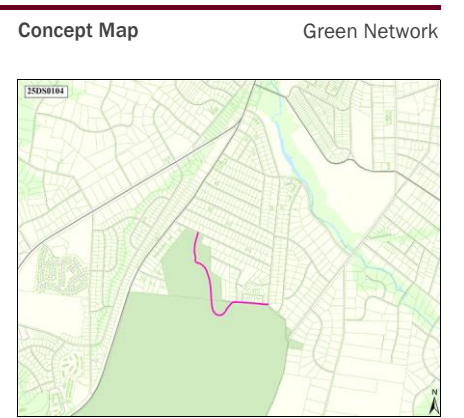
*Implemented by* Water & Sewer

*Capital group* **Mayor's Priority: Grows**

*MPC rec priority* **C** Recommend further work

*MPC recommendation:* **Planning work is underway. Cost estimates are not yet available.**

*Council District:* **34**










**25DS0106** New

**Project Type** **Single asset**

**Asset Type** **Infrastructure**

**Guiding Principles** **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

**Efficient government criteria** **Medium**

Planning context, Project need

**BIKE LANES ON 7TH AVENUE**

Bike lanes on 7th Avenue from KVB to Church Streets

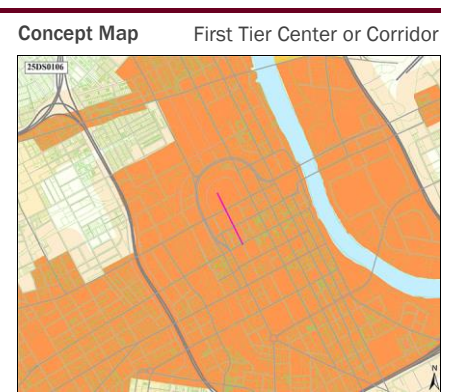
*Implemented by* Nashville Department of Transportation

*Capital group* **Mayor's Priority: Moves**

*MPC rec priority* **C** Recommend further work

*MPC recommendation:* **Recommend further coordination with NDOT to clarify overlap of project with Connect Downtown.**

*Council District:* **19**





**25DS0107**

New

**EXTEND WEGO ROUTE 7**

Project Type

**Single asset**

Extend Wego Route 7 from the Hillsboro Hub to Burton Hills

Asset Type

**Fleet**

Implemented by Metro Transit Authority

Guiding Principles

**Medium**

Capital group **Mayor's Priority: Moves**

Council District: **34**

MPC rec priority **C** Recommend further work

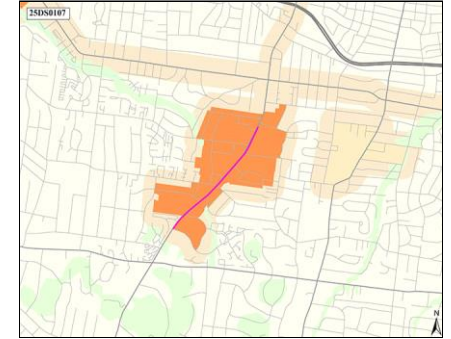
MPC recommendation: **Per MTA, this is an operational request. Recommend further coordination.**



Efficient government criteria

Concept Map

First Tier Center or Corridor



**25DS0108**

New

**EXTENDED SERVICE ON WEGO ROUTE 8**

Project Type

**Single asset**

Extend the WeGo route 8 from its current end point to Radnor Lake State Park

Asset Type

**Fleet**

Implemented by Metro Transit Authority

Guiding Principles

**Medium**

Capital group **Mayor's Priority: Moves**

Council District: **25**

MPC rec priority **C** Recommend further work

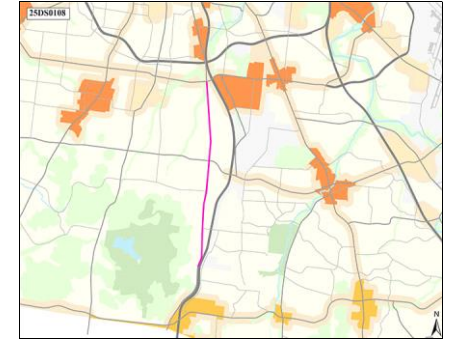
MPC recommendation: **Per MTA, this is an operational request. Recommend further coordination.**



Efficient government criteria

Concept Map

Supports existing conditions



**25DS0109**

New

**WEGO ROUTE 9**

Project Type

**Single asset**

Bring back the old WeGo Route 9 and run it all the way to the county line on Granny White Pike

Asset Type

**Fleet**

Implemented by Metro Transit Authority

Guiding Principles

**Medium**

Capital group **Mayor's Priority: Moves**

Council District: **25**

MPC rec priority **C** Recommend further work

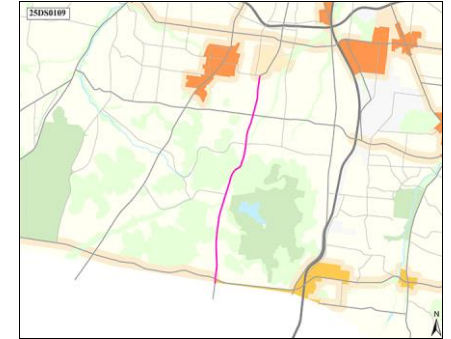
MPC recommendation: **Per MTA, this is an operational request. Recommend further coordination.**



Efficient government criteria

Concept Map

Supports existing conditions





**25DS0110** New

**ROSA PARKS COMPLETE STREET**

**Project Type** **Single asset**

Rosa Parks Complete Street

**Asset Type** **Infrastructure**

*Implemented by* Nashville Department of Transportation

**Guiding Principles** **High**

*Capital group* **Mayor's Priority: Moves**



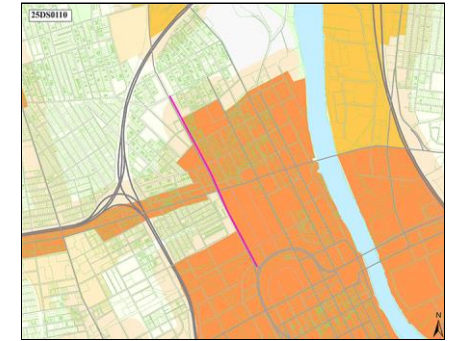
*MPC rec priority* **C** Recommend further work  
*MPC recommendation:* **Planning study is currently underway. Cost estimates are not yet available.**

Council District: 19

**Efficient government criteria** **High**

Board/Commission support, Planning context, Project need

Concept Map First Tier Center or Corridor



**25DS0111** New

**NEW SOUTH CROSTOWN TRANSIT ROUTE**

**Project Type** **Single asset**

Crosstown route from where the 55 currently ends to Franklin Pike

**Asset Type** **Fleet**

*Capital group* **Mayor's Priority: Moves**

**Guiding Principles** **Medium**

*MPC rec priority* **C** Recommend further work



*MPC recommendation:* **Per MTA, this is an operational request. Recommend further coordination.**

**Efficient government criteria** **Low**

Project need

Concept Map Lower tier Center or Corridor



# Schools

# MNPS

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$6,876,376,100</b>	1,326,379,200	\$507,112,300	\$372,359,000	\$416,617,100	\$350,913,700	\$358,422,600	3,544,572,200

**Project listing by requested start date and department priority.**

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
89	18BE0019 District-Wide Projects	1002	B	\$675,509	\$150,652	\$135,439	\$136,357	\$114,943	\$126,352	\$444,122	
99	18BE0017 School Expansions and Replacements	1003	B	\$373,860	\$138,330					\$58,250	
104	18BE0018 School Renovations	1003	B	\$277,010	\$218,130	\$236,920	\$280,260	\$235,970	\$232,070	\$3,042,200	

**18BE0019** Resubmitted-Not Started

**DISTRICT-WIDE PROJECTS**

**Project Type** **Capital program** Miscellaneous District-Wide Projects  
**Asset Type** **Facilities** *Capital group* **Mayor's Priority: Works**  
**Guiding Principles** **Medium** *MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1002:** Needed in FY2025



**Efficient government criteria** **High**  
 Board/Commission support, Condition, Planning context

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
<b>\$1,783,376,100</b>							
Proposed G.O. Bonds	\$675,509	\$150,652	\$135,439	\$136,357	\$114,944	\$126,353	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**Sub-projects for 18BE0019**

**17BE0014** Resubmitted-In Progress MPC rec priority **B**  
**MNPS LAND ACQUISITIONS** Department priority **1003**  
 MNPS Land Acquisitions **Efficient government** **High**  
**Guiding Principles** **Low**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Phase	Estimate not yet developed						

**14BE0041** Resubmitted-In Progress MPC rec priority **B**  
**ELECTRICAL UPGRADES** Department priority **1002**  
 Electrical Upgrades - Site Lighting, Electrical Panels, PA Systems, Interior Lighting, Etc. **Efficient government** **High**  
**Guiding Principles** **Low**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$28,600	\$2,590	\$1,375	\$1,115	\$1,050	\$850	<b>\$38,730,000</b>
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**16BE0029** Resubmitted-In Progress MPC rec priority **B**  
**SCHOOL - SAFETY AND SECURITY** Department priority **1002**  
 School - Safety and Security **Efficient government** **High**  
**Guiding Principles** **Low**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$3,000	\$3,135	\$3,276	\$3,424	\$3,578	\$3,739	<b>\$31,871,100</b>
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



18BE0019		Resubmitted-Not Started		DISTRICT-WIDE PROJECTS									
<b>Sub-projects for 18BE0019</b>				16BE0022		Resubmitted-In Progress		MPC rec priority <b>B</b>		Efficient government		High	
<b>EXTERIOR BUILDING IMPROVEMENTS</b>								Department priority <b>1002</b>		Guiding Principles		Low	
Exterior Building Improvements - Maintenance													
<b>Funding request by year (in thousands):</b>													
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$35,695,000					
Proposed G.O. Bonds	\$28,435	\$1,300	\$1,300	\$825	\$85	\$750							
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase							
				16BE0019		Resubmitted-In Progress		MPC rec priority <b>B</b>		Efficient government		High	
<b>INTERIOR BUILDING IMPROVEMENTS</b>								Department priority <b>1002</b>		Guiding Principles		Low	
Interior Building Improvements - Carpet, Hard Flooring, Lockers, Interior Doors, Painting, Etc.													
<b>Funding request by year (in thousands):</b>													
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$18,925,000					
Proposed G.O. Bonds	\$13,585	\$540	\$450	\$450	\$450	\$450							
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase							
				16BE0017		Resubmitted-In Progress		MPC rec priority <b>B</b>		Efficient government		High	
<b>ATHLETIC FACILITY UPGRADES</b>								Department priority <b>1002</b>		Guiding Principles		Low	
Athletic Facility Upgrades													
<b>Funding request by year (in thousands):</b>													
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,055,000					
Proposed G.O. Bonds	\$8,100	\$525	\$950	\$980	\$750	\$750							
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase							
				15BE0011		Resubmitted-In Progress		MPC rec priority <b>B</b>		Efficient government		High	
<b>PLUMBING UPGRADES</b>								Department priority <b>1002</b>		Guiding Principles		Low	
Plumbing Upgrades - Pipe Replacements, Water Heaters, Pumps, Sinks, Toilets, Etc.													
<b>Funding request by year (in thousands):</b>													
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$13,520,000					
Proposed G.O. Bonds	\$7,345	\$475	\$525	\$675	\$725	\$775							
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase							
				15BE0009		Resubmitted-In Progress		MPC rec priority <b>B</b>		Efficient government		High	
<b>SCHOOL SITE IMPROVEMENTS - MAINTENANCE</b>								Department priority <b>1003</b>		Guiding Principles		Low	
Site Improvements - Sidewalks, Fencing, Handrails, Maintenance, Drainage Improvements, Etc.													
<b>Funding request by year (in thousands):</b>													
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$10,275,000					
Proposed G.O. Bonds	\$5,025	\$450	\$450	\$450	\$450	\$450							
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase							

**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019							
<b>14BE0047</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Efficient government	
<b>MUSIC ROOM SPACE IMPROVEMENTS</b>				Department priority <b>1002</b>		Guiding Principles	
Music Makes Us - Upgrades							
Funding request by year (in thousands):							
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$4,911						\$4,911,300
Phase	Build/Purchase						
<b>03BE0005</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Efficient government	
<b>BUS AND FLEET VEHICLE REPLACEMENT</b>				Department priority <b>1002</b>		Guiding Principles	
Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules							
Funding request by year (in thousands):							
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$5,000	\$5,225	\$5,460	\$5,706	\$5,963	\$6,231	\$53,117,400
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase
<b>14BE0042</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Efficient government	
<b>EMERGENCY CONSTRUCTION AND CONTINGENCY</b>				Department priority <b>1002</b>		Guiding Principles	
Emergency Construction and Contingency							
Funding request by year (in thousands):							
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$45,000,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase
<b>17BE0005</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Efficient government	
<b>AUDITORIUM UPGRADES</b>				Department priority <b>1003</b>		Guiding Principles	
Auditorium - Lighting, Seating, Carpet, Etc., Upgrades							
Funding request by year (in thousands):							
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$7,150	\$750	\$750	\$750	\$750	\$750	\$13,900,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase
<b>14BE0039</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Efficient government	
<b>CASEWORK, FURNITURE, LAB UPGRADES</b>				Department priority <b>1002</b>		Guiding Principles	
Casework, Furniture, Lab Upgrades, Etc.							
Funding request by year (in thousands):							
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$1,000	\$1,060	\$1,124	\$1,191	\$1,263	\$1,338	\$11,230,900
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

**Sub-projects for 18BE0019**

**14BE0038** Resubmitted-In Progress MPC rec priority **B**  
**PAVING UPGRADES** Department priority **1002** **Efficient government** **High**  
 Paving Upgrades - Seal & Stripe, Replacement, New Parking & Driveways, Etc. **Guiding Principles** **Low**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$12,308	\$475	\$500	\$575	\$575	\$575	\$21,208,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**14BE0037** Resubmitted-In Progress MPC rec priority **B**  
**ENVIRONMENTAL REMEDIATION** Department priority **1002** **Efficient government** **High**  
 Environmental Remediation - Asbestos Removal, Lead Water Testing, Radon Testing, Etc. **Guiding Principles** **Low**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$5,125	\$1,900	\$1,900	\$1,900	\$1,900	\$1,900	\$27,125,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**13BE0041** Resubmitted-In Progress MPC rec priority **B**  
**ADA COMPLIANCE** Department priority **1002** **Efficient government** **High**  
 ADA Compliance **Guiding Principles** **Medium**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$1,000	\$1,060	\$1,124	\$1,191	\$1,263	\$1,338	\$11,230,900
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**07BE0001** Resubmitted-In Progress MPC rec priority **B**  
**PRE-K AND K4 PLAYGROUNDS** Department priority **1002** **Efficient government** **High**  
 Pre-K And K4 Playgrounds **Guiding Principles** **Low**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$500	\$530	\$562	\$596	\$631	\$669	\$5,615,200
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

**Sub-projects for 18BE0019**

**03BE0057** Resubmitted-In Progress MPC rec priority **B**  
**PERSONAL COMPUTING REPLACEMENT PROJECTS** Department priority **1002**

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Efficient government **High**  
 Guiding Principles **Low**



**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$96,927,100
Proposed G.O. Bonds	\$9,140	\$9,151	\$9,167	\$14,072	\$9,138	\$9,154		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

**03BE0053** Resubmitted-In Progress MPC rec priority **B**  
**ROOFING - REPLACEMENT / REPAIR** Department priority **1002**

Replacement And / Or Repair of Roofs

Efficient government **High**  
 Guiding Principles **Low**



**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$97,295,000
Proposed G.O. Bonds	\$39,245	\$8,225	\$8,225	\$7,850	\$6,500	\$6,750		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

**14BE0045** Resubmitted-In Progress MPC rec priority **B**  
**HVAC UPGRADES AND REPLACEMENTS** Department priority **1002**

HVAC Chillers, Controls, Components and Replacements

Efficient government **High**  
 Guiding Principles **Low**



**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$535,625,000
Proposed G.O. Bonds	\$164,480	\$62,755	\$60,850	\$58,440	\$48,350	\$40,750		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

**23BE0002** Resubmitted-In Progress MPC rec priority **B**  
**HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS** Department priority **1002**

Install Artificial Turf Fields at various high schools in Davidson County

Concept Map Supports existing conditions  
 Efficient government **Low**  
 Guiding Principles **Low**



**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$39,660,000
Proposed G.O. Bonds	\$28,210	\$11,450						
Phase	Plan/Build	All stages						



**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

**Sub-projects for 18BE0019**

**25BE0010** New MPC rec priority **B**  
**ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE**  
 ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE

**Guiding Principles** **Low**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$2,000	\$2,090	\$2,184	\$2,282	\$2,385	\$2,492	\$21,247,400
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**25BE0009** New MPC rec priority **B**  
**DVR AND CAMERA UPGRADES/REPLACEMENT**  
 DVR AND CAMERA UPGRADES/REPLACEMENT

**Guiding Principles** **Low**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$1,800						\$1,800,000
Phase	Build/Purchase						

**25BE0005** New MPC rec priority **B**  
**MIDDLE SCHOOL SSMV PROGRAM**  
 MIDDLE SCHOOL SSMV PROGRAM

**Guiding Principles** **Low**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$7,330						\$7,330,000
Phase	All stages						

**17BE0001** Resubmitted-In Progress MPC rec priority **B**  
 Department priority **1002**  
**FACILITY INFRASTRUCTURE IMPROVEMENT PROGETS**  
 District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

**Efficient government** **High**  
**Guiding Principles** **Low**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$16,044	\$6,628	\$6,968	\$7,077	\$7,203	\$7,330	\$82,032,700
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

**Sub-projects for 18BE0019**

**24BE0001** Resubmitted-Not Started  
**NUTRITION SERVICES EQUIPMENT**

MPC rec priority **B**  
 Department priority **1002**

Concept Map Supports existing conditions  
 Efficient government **High**  
 Guiding Principles **Low**

Hood Replacements, Equipment Replacements

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$2,000	\$3,200	\$2,000	\$2,000	\$1,000	\$1,000	\$12,200,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



**17BE0002** Resubmitted-In Progress  
**INFRASTRUCTURE REPLACEMENT PROJECTS**

MPC rec priority **B**  
 Department priority **1002**

Efficient government **High**  
 Guiding Principles **Low**

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$12,271	\$10,618	\$10,867	\$11,863	\$11,593	\$12,937	\$126,305,800
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



**22BE0004** Resubmitted-Not Started  
**ELEVATOR REMEDIATIONS**

MPC rec priority **B**  
 Department priority **1002**

Efficient government **Low**  
 Guiding Principles **Low**

Elevator Remediations - Lift & Elevator Replacements, Elevator Code Remediations, Etc.

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$2,670	\$475	\$475	\$475	\$858	\$600	\$8,553,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



**22BE0002** Resubmitted-Not Started  
**FIRE ALARM REMEDIATIONS**

MPC rec priority **B**  
 Department priority **1002**

Efficient government **Medium**  
 Guiding Principles **Medium**

Fire Alarm Remediations - System Replacements, Full Audio Signals, Code Compliance, Etc.

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$6,495	\$1,225	\$1,125	\$1,125	\$1,125	\$950	\$15,045,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019								
<b>21BE0002</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>	
<b>ENERGY UPGRADES</b>							Department priority <b>1002</b>	
Energy Upgrades in MNPS Buildings (HVAC, Windows, Insulation, LED lighting, Etc.)								
Efficient government <b>High</b>								
Guiding Principles <b>Low</b>								
<b>Funding request by year (in thousands):</b>								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$27,000,000
Proposed G.O. Bonds	\$9,750	\$4,000	\$4,000	\$4,000	\$1,500	\$750		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
<b>19BE0022</b>		Resubmitted-In Progress					MPC rec priority <b>B</b>	
<b>REGIONAL BUS PARKING TERMINALS</b>							Department priority <b>1002</b>	
Regional Bus Parking Terminals								
Efficient government <b>High</b>								
Guiding Principles <b>Low</b>								
<b>Funding request by year (in thousands):</b>								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$10,000,000
Proposed G.O. Bonds	\$500	\$2,000	\$500	\$2,000	\$500	\$2,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
<b>18BE0015</b>		Resubmitted-In Progress					MPC rec priority <b>B</b>	
<b>SCHOOL IMPROVEMENT - SMALL PROJECTS</b>							Department priority <b>1002</b>	
School Space Upgrades and Various Small Projects								
Efficient government <b>High</b>								
Guiding Principles <b>Low</b>								
<b>Funding request by year (in thousands):</b>								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$9,500,000
Proposed G.O. Bonds	\$2,000	\$3,500	\$4,000					
Phase	Build/Purchase	Build/Purchase	Build/Purchase					
<b>18BE0011</b>		Resubmitted-In Progress					MPC rec priority <b>B</b>	
<b>CENTRAL SERVICES - FURNITURE AND EQUIPMENT</b>							Department priority <b>1002</b>	
Furniture and Equipment for Central Services								
Efficient government <b>High</b>								
Guiding Principles <b>Low</b>								
<b>Funding request by year (in thousands):</b>								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,605,300
Proposed G.O. Bonds	\$700	\$320	\$333	\$346	\$360	\$374		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
<b>24BE0004</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>	
<b>MNPS PRE K ADDITIONS</b>							Department priority <b>1002</b>	
Various Schools								
Concept Map Supports existing conditions								
Efficient government <b>High</b>								
Guiding Principles <b>Low</b>								
<b>Funding request by year (in thousands):</b>								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$41,720,000
Proposed G.O. Bonds	\$41,720							
Phase	All stages							

**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019								
<b>19BE0020</b>	Resubmitted-In Progress					MPC rec priority <b>B</b>	Concept Map	Supports existing conditions
<b>OPERATIONS BUILDING - OFFICE RENOVATION</b>						Department priority <b>1003</b>	Efficient government	<b>Low</b>
Operations Building - Office Renovation							Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,700,000
Proposed G.O. Bonds						\$15,700		
Phase						All stages		
<b>12BE0003</b>	Resubmitted-Not Started					MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor
<b>STOKES BUILDING - RENOVATE</b>						Department priority <b>1003</b>	Efficient government	<b>High</b>
Stokes Building - Renovate							Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$21,860,000
Proposed G.O. Bonds								\$21,860,000 starting in FY2031
Phase								
<b>13BE0031</b>	Resubmitted-Not Started					MPC rec priority <b>B</b>	Concept Map	Supports existing conditions
<b>OPERATIONS BUILDING RENOVATION</b>						Department priority <b>1003</b>	Efficient government	<b>High</b>
Operations Building Renovation							Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$34,360,000
Proposed G.O. Bonds								\$34,360,000 starting in FY2031
Phase								
<b>13BE0033</b>	Resubmitted-Not Started					MPC rec priority <b>B</b>	Concept Map	Supports existing conditions
<b>PRINT SHOP RENOVATION</b>						Department priority <b>1003</b>	Efficient government	<b>High</b>
Print Shop Renovation							Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,430,000
Proposed G.O. Bonds								\$2,430,000 starting in FY2031
Phase								
<b>13BE0036</b>	Resubmitted-Not Started					MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor
<b>SUPPLY CENTER - RENOVATION</b>						Department priority <b>1003</b>	Efficient government	<b>High</b>
Supply Center - Renovation							Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$22,700,000
Proposed G.O. Bonds								\$22,700,000 starting in FY2031
Phase								



**18BE0019**

Resubmitted-Not Started

**DISTRICT-WIDE PROJECTS**

**18BE0017** Resubmitted-In Progress **SCHOOL EXPANSIONS AND REPLACEMENTS** Concept Map Aligned with NashvilleNext

**Project Type** **Capital program** Expansion and Replacement Projects in Metro Schools  
**Asset Type** **Facilities** *Capital group* **Mayor's Priority: Works**  
**Guiding Principles** **Medium** *MPC rec priority B* Recommend as planned if funding available  
*Dept priority 1003: Preferred in FY2025*



**Efficient government criteria** **High**  
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$373,860	\$138,330					
Phase	All stages	All stages					

**Sub-projects for 18BE0017**

**25BE0002** New MPC rec priority B  
**NASHVILLE SCHOOL OF THE ARTS - LAND**  
 NASHVILLE SCHOOL OF THE ARTS - LAND **Guiding Principles** **Low**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$20,520						\$20,520,000
Phase	Land/ROW						

**24BE0003** Resubmitted-Not Started MPC rec priority B  
**ANTIOCH EARLY LEARNING HUB** Department priority 1002 **Concept Map** Supports existing conditions  
 Design Fees Only **Efficient government** **High**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$28,890						\$28,890,000
Phase	Plan/Study						




































**Medium**

**23BE0001** Resubmitted-Not Started MPC rec priority B  
**FAMILY INFORMATION CENTER AND EMPLOYEE SUPPORT CENTER** Department priority 1002 **Efficient government** **High**  
 Family Information Center and Employee Support Center **Guiding Principles** **Low**















**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$20,670						\$20,670,000
Phase	All stages						

18BE0017		Resubmitted-In Progress		SCHOOL EXPANSIONS AND REPLACEMENTS				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 18BE0017</b>											
<b>22BE0001</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>OVERTON CLUSTER ELEMENTARY</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Overton Cluster Elem - New School						Council <b>143</b> of 215		Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$66,450						\$66,450,000				
Phase	Build/Purchase						Impact to operating budget	<b>\$100,000</b>			
<b>18BE0004</b>		Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge)</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Cane Ridge Cluster Elementary (Burkitt Ridge) New 600-Student Elementary School								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$76,650						\$112,260,000				
Phase	Build/Purchase										
<b>17BE0004</b>		Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>ANTIOCH CLUSTER ELEMENTARY SCHOOL</b>						Department priority <b>1002</b>		Efficient government		<b>High</b>	
Antioch Cluster - New Elementary School						Council <b>92</b> of 215		Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$64,580						\$64,580,000				
Phase	Build/Purchase										
<b>14BE0026</b>		Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>NASHVILLE SCHOOL OF THE ARTS - NEW</b>						Department priority <b>1002</b>		Efficient government		<b>High</b>	
Nashville School of the Arts - New								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$146,800						\$146,800,000				
Phase	Build/Purchase										
<b>14BE0002</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>AMQUI ELEMENTARY</b>								Efficient government		<b>High</b>	
Amqui Elementary - Renovation and Addition								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$62,270						\$62,270,000				
Phase	All stages										

18BE0017		Resubmitted-In Progress		SCHOOL EXPANSIONS AND REPLACEMENTS				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 18BE0017</b>											
<b>13BE0026</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>NEELY'S BEND ELEMENTARY - RENOVATION</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>	
Neely's Bend Elementary - Addition of 8 Classrooms								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$57,210,000			
Proposed G.O. Bonds	\$57,210										
Phase	All stages										
      											
<b>04BE0033</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>WESTMEADE ELEMENTARY - REPLACE</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>	
Westmeade Elementary School - Replace Facility for 800 Students				Council <b>59</b> of 215				Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$71,150,000			
Proposed G.O. Bonds	\$71,150										
Phase	All stages										
      											
<b>04BE0029</b> Resubmitted-In Progress				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>PERCY PRIEST ELEMENTARY REPLACEMENT</b>				Department priority <b>1002</b>				Efficient government		<b>High</b>	
Percy Priest Elementary - Replacement								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$20,660,000			
Proposed G.O. Bonds	\$20,660										
Phase	All stages										
      											
<b>04BE0023</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>LAKEVIEW ELEMENTARY - REPLACEMENT</b>				Department priority <b>1002</b>				Efficient government		<b>High</b>	
Lakeview Elementary School - Replacement								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$23,500,000			
Proposed G.O. Bonds	\$23,500										
Phase	All stages										
      											
<b>03BE0027</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>ALEX GREEN ELEMENTARY</b>								Efficient government		<b>High</b>	
Alex Green Elementary School - Addition in FY25 and Renovate Facility in FY31								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$35,840,000			
Proposed G.O. Bonds	\$12,390										
Phase	All stages										
      											



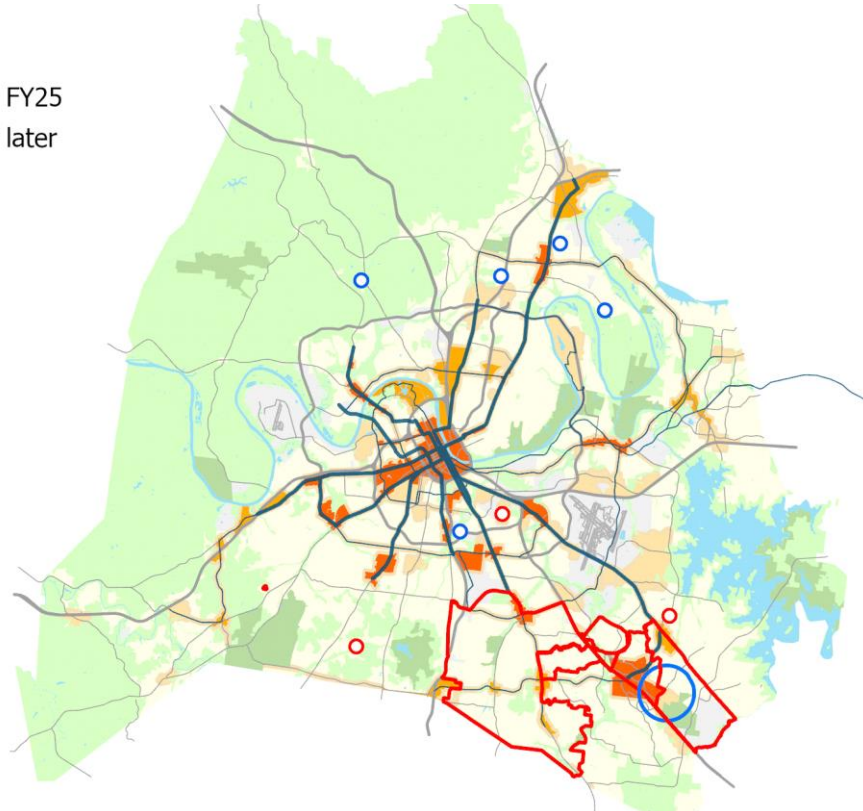
18BE0017		Resubmitted-In Progress		SCHOOL EXPANSIONS AND REPLACEMENTS				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 18BE0017</b>											
<b>24BE0006</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>CHADWELL ELEMENTARY - ADDITION</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>	
Construction of Additions to Chadwell Elementary				Council <b>143</b> of 215				Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	      			
Proposed G.O. Bonds		\$17,060					\$39,700,000	Opportunity Neighborhoods Education			
Phase		All stages									
<b>19BE0003</b> Resubmitted-In Progress											
<b>CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL</b>				MPC rec priority <b>B</b>				Concept Map		Aligned with NashvilleNext	
Cane Ridge Cluster - New Middle School - 1,000 Students				Department priority <b>1003</b>				Efficient government		<b>High</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Low</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	      			
Proposed G.O. Bonds		\$100,370					\$100,370,000	Neighborhoods Education			
Phase		Build/Purchase					Impact to operating budget	<b>\$1,200,000</b>			

Map of sub-projects for 18BE0017

School expansions

18BE0017

- Requested for FY25
- Requested for later



**18BE0018** Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

**Project Type** **Capital program** Misc. Renovation Projects for Metro Schools  
**Asset Type** **Facilities** *Capital group* **Mayor's Priority: Works**  
**Guiding Principles** **Medium** *MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003: Preferred in FY2025**



**Efficient government criteria** **High**  
 Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$4,522,560,000	\$277,010	\$218,130	\$236,920	\$280,260	\$235,970	\$232,070	
Proposed G.O. Bonds							
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**Sub-projects for 18BE0018**

**04BE0034** Resubmitted-Not Started MPC rec priority **B** Concept Map Green Network  
**WHITES CREEK HIGH RENOVATION** Department priority **1003** Efficient government **Low**  
 Whites Creek High School - Renovate Facility Guiding Principles **Low**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$1,500					\$91,430	\$92,930,000
Phase	All stages					All stages	

**03BE0007** Resubmitted-Not Started MPC rec priority **B** Concept Map Lower tier Center or Corridor  
**COHN LEARNING CENTER - RENOVATION** Department priority **1003** Efficient government **High**  
 Cohn Learning Center - Renovation Council **46** of 215 Guiding Principles **Medium**

**Funding request by year (in thousands):**




































Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$3,500						\$58,400,000
Phase	All stages						

**25BE0001** New MPC rec priority **B** Guiding Principles **High**  
**GRA-MAR COMMUNITY SUPPORT HUB**




































GRA-MAR COMMUNITY SUPPORT HUB

**Funding request by year (in thousands):**




































Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$26,560						\$26,560,000
Phase	All stages						




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
<b>13BE0002</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>BUENA VISTA ELEMENTARY E.O. RENOVATION</b>						Department priority <b>1004</b>		Efficient government		<b>Low</b>		
Buena Vista Elementary E.O. Renovation								Guiding Principles		<b>Medium</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$26,830,000				
Proposed G.O. Bonds	\$1,120											
Phase	All stages											
      												
<b>08BE0004</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>ROBERT E. LILLARD COMMUNITY ACHIEVES SUPPORT HUB</b>						Department priority <b>1002</b>		Efficient government		<b>High</b>		
Robert E. Lillard Elementary Design Center - Renovate Facility								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$16,090,000				
Proposed G.O. Bonds	\$16,090											
Phase	All stages											
							Impact to operating budget	<b>\$22,700</b>				
      												
<b>04BE0028</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>PEARL-COHN HIGH RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Pearl-Cohn High School - Renovate Facility								Guiding Principles		<b>Medium</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$87,500,000				
Proposed G.O. Bonds	\$1,500			\$86,000								
Phase	All stages											
      												
<b>04BE0027</b>		Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>PARAGON MILLS ELEMENTARY - RENOVATION</b>						Department priority <b>1002</b>		Efficient government		<b>Low</b>		
Paragon Mills Elementary - Renovate Facility								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,600,000				
Proposed G.O. Bonds	\$15,600											
Phase	All stages											
      												
<b>04BE0024</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>MCGAVOCK HIGH RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
McGavock High School - Renovate Facility						Council <b>131</b> of 215		Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$160,550,000				
Proposed G.O. Bonds	\$12,450	\$148,100										
Phase	Plan/Study	Build/Purchase										
      												



18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext			
<b>04BE0013</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions			
<b>GLENCLIFF HIGH RENOVATION</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>			
Glenclyff High School - Renovate Facility								Guiding Principles		<b>Low</b>			
<b>Funding request by year (in thousands):</b>										      			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$80,480,000					
Proposed G.O. Bonds	\$10,450	\$70,030											
Phase	Plan/Study	Build/Purchase											
<b>03BE0028</b> Resubmitted-In Progress				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions			
<b>HAYWOOD ELEMENTARY - RENOVATION</b>				Department priority <b>1002</b>				Efficient government		<b>High</b>			
Haywood Elementary School - Renovation								Guiding Principles		<b>Low</b>			
<b>Funding request by year (in thousands):</b>										      			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$53,630,000					
Proposed G.O. Bonds	\$53,630												
Phase	All stages						Impact to operating budget	\$43,600					
<b>09BE0026</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions			
<b>NAPIER ELEMENTARY RENOVATION</b>				Department priority <b>1003</b>				Efficient government		<b>Low</b>			
Napier Elementary School - Renovate Facility								Guiding Principles		<b>Medium</b>			
<b>Funding request by year (in thousands):</b>										      			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$32,250,000					
Proposed G.O. Bonds	\$2,740												
Phase	Build/Purchase												
<b>03BE0061</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Green Network			
<b>TWO RIVERS MIDDLE SCHOOL - RENOVATION</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>			
Two Rivers Middle School - Renovate Facility								Council <b>133</b> of 215		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										      			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$36,510,000					
Proposed G.O. Bonds			\$36,510										
Phase			All stages										
<b>09BE0017</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Lower tier Center or Corridor			
<b>MCKISSICK MIDDLE RENOVATION</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>			
McKissick Middle School - Renovate Facility								Guiding Principles		<b>Medium</b>			
<b>Funding request by year (in thousands):</b>										      			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$36,940,000					
Proposed G.O. Bonds			\$36,940										
Phase			All stages										

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>09BE0020</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>J T MOORE MIDDLE - RENOVATE FACILITY</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>	
J T Moore Middle - Renovate Facility								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$35,050,000			
Proposed G.O. Bonds			\$35,050								
Phase			All stages								
<b>04BE0007</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Lower tier Center or Corridor	
<b>BASS, W. A. MIDDLE RENOVATION</b>				Department priority <b>1004</b>				Efficient government		<b>High</b>	
Bass, W. A. Middle School - Renovate Facility								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$28,730,000			
Proposed G.O. Bonds			\$28,730								
Phase			All stages								
<b>12BE0001</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Lower tier Center or Corridor	
<b>THE ACADEMY AT OLD COCKRILL - RENOVATION</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>	
The Academy at Old Cockrill - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$10,730,000			
Proposed G.O. Bonds			\$10,730								
Phase			All stages								
<b>14BE0009</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		First Tier Center or Corridor	
<b>I.T. CRESWELL MIDDLE - RENOVATION</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>	
I.T. Creswell Middle - Renovation								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$35,470,000			
Proposed G.O. Bonds			\$35,470								
Phase			All stages								
<b>14BE0012</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>GLENDALE ELEMENTARY RENOVATION</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>	
Glendale Elementary Renovation								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$17,020,000			
Proposed G.O. Bonds			\$17,020								
Phase			All stages								




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>19BE0011</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>MARSHALL, THURGOOD MIDDLE - RENOVATION</b>						Department priority <b>1004</b>		Efficient government		<b>High</b>	
Marshall, Thurgood Middle - Renovation						Council <b>32</b> of 215		Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	      			
Proposed G.O. Bonds			\$36,470				\$36,470,000	Opportunity Neighborhoods Education			
Phase			All stages								
<b>03BE0035</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION</b>						Department priority <b>1002</b>		Efficient government		<b>High</b>	
Johnson ALC School - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	      			
Proposed G.O. Bonds			\$18,630				\$18,630,000	Opportunity Neighborhoods Education			
Phase			All stages								
<b>03BE0008</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>COLE ELEMENTARY RENOVATION</b>								Efficient government		<b>High</b>	
Cole Elementary School - Renovate Facility.								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	      			
Proposed G.O. Bonds			\$27,640				\$27,640,000	Opportunity Neighborhoods Education			
Phase			All stages								
<b>13BE0020</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>HENRY MAXWELL ELEMENTARY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Henry Maxwell Elementary - Renovation						Council <b>143</b> of 215		Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	      			
Proposed G.O. Bonds			\$21,210				\$21,210,000	Neighborhoods Education			
Phase			All stages								
<b>03BE0001</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>APOLLO MIDDLE SCHOOL - RENOVATION</b>						Department priority <b>1004</b>		Efficient government		<b>High</b>	
Apollo Middle School - Renovate Facility.								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	      			
Proposed G.O. Bonds			\$48,590				\$48,590,000	Opportunity Neighborhoods Education			
Phase			All stages								




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>14BE0018</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>JONES PAIDEIA ELEMENTARY RENOVATION</b>								Department priority <b>1003</b>		Efficient government <b>High</b>	
Jones Paideia Elementary Renovation								Council <b>133</b> of 215		Guiding Principles <b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$21,290,000			
Proposed G.O. Bonds				\$21,290				      			
Phase				All stages							
<b>13BE0021</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>MCGAVOCK ELEMENTARY RENOVATION</b>								Department priority <b>1003</b>		Efficient government <b>High</b>	
McGavock Elementary - Renovation								Council <b>133</b> of 215		Guiding Principles <b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$13,860,000			
Proposed G.O. Bonds				\$13,860				      			
Phase				All stages							
<b>04BE0035</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>WRIGHT MIDDLE - RENOVATION</b>								Department priority <b>1003</b>		Efficient government <b>High</b>	
Wright Middle School - Renovate Facility								Council <b>133</b> of 215		Guiding Principles <b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$43,040,000			
Proposed G.O. Bonds				\$43,040				      			
Phase				All stages							
<b>13BE0039</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map Lower tier Center or Corridor	
<b>WARNER ELEMENTARY (E.O.) - RENOVATION</b>								Department priority <b>1003</b>		Efficient government <b>High</b>	
Warner Elementary (E. O.) - Renovation								Council <b>133</b> of 215		Guiding Principles <b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$28,620,000			
Proposed G.O. Bonds				\$28,620				      			
Phase				All stages							
<b>13BE0040</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map Lower tier Center or Corridor	
<b>WEST END MIDDLE RENOVATION</b>								Department priority <b>1003</b>		Efficient government <b>High</b>	
West End Middle - Renovate Facility								Council <b>133</b> of 215		Guiding Principles <b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$33,720,000			
Proposed G.O. Bonds				\$33,720				      			
Phase				All stages							






































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>13BE0044</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>DUPONT HADLEY MIDDLE RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
DuPont Hadley Middle Renovation								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$36,030,000			
Proposed G.O. Bonds					\$36,030						
Phase					All stages						
<b>04BE0011</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>DUPONT ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
DuPont Elementary School - Renovate Facility								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$19,800,000			
Proposed G.O. Bonds					\$19,800						
Phase					All stages						
<b>19BE0001</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>A Z KELLEY ELEMENTARY - RENOVATION</b>						Department priority <b>1004</b>		Efficient government		<b>Low</b>	
A Z Kelley Elementary - Renovation						Council <b>32</b> of 215		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$30,450,000			
Proposed G.O. Bonds					\$30,450						
Phase					All stages						
<b>09BE0012</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>HARPETH VALLEY ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Harpeth Valley Elementary School - Renovate Facility								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$31,910,000			
Proposed G.O. Bonds					\$31,910						
Phase					All stages						
<b>03BE0022</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>GLENCLIFF ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Glenclyff Elementary School - Renovate Facility						Council <b>143</b> of 215		Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$21,860,000			
Proposed G.O. Bonds					\$21,860						
Phase					All stages						






18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>09BE0006</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>BELLEVUE MIDDLE RENOVATION</b>				Department priority <b>1003</b>				Efficient government		<b>Low</b>	
Bellevue Middle School - Renovate Facility				Council <b>191</b> of 215				Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$33,580,000			
Proposed G.O. Bonds Phase					\$33,580						
					All stages			Neighborhoods Education			
<b>13BE0008</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Lower tier Center or Corridor	
<b>EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY</b>				Department priority <b>1003</b>				Efficient government		<b>Low</b>	
East Nashville Magnet High - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$42,550,000			
Proposed G.O. Bonds Phase					\$42,550						
					All stages			Opportunity Neighborhoods Education			
<b>14BE0001</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Green Network	
<b>MARGARET ALLEN MIDDLE - RENOVATION</b>				Department priority <b>1003</b>				Efficient government		<b>Low</b>	
Margaret Allen Middle - Renovation								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$26,750,000			
Proposed G.O. Bonds Phase					\$26,750						
					All stages			Opportunity Neighborhoods Education			
<b>04BE0018</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>CORA HOWE ELEMENTARY RENOVATION</b>				Department priority <b>1003</b>				Efficient government		<b>Low</b>	
Cora Howe Elementary School - Renovate Facility				Council <b>143</b> of 215				Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$20,570,000			
Proposed G.O. Bonds Phase					\$20,570						
					All stages			Opportunity Neighborhoods Education			
<b>13BE0017</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>LOCKELAND ELEMENTARY - RENOVATION</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>	
Lockeland Elementary - Renovation								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$13,240,000			
Proposed G.O. Bonds Phase					\$13,240						
					All stages			Opportunity Neighborhoods Education			

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>04BE0031</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>SHWAB ELEMENTARY - RENOVATION</b>						Department priority <b>1002</b>		Efficient government		<b>Low</b>	
Shwab Elementary School - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								      			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$22,400,000			
Proposed G.O. Bonds Phase						\$22,400				All stages	
<b>24BE0005</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>GATEWAY ELEMENTARY RENOVATION</b>								Efficient government		<b>High</b>	
Gateway Elementary School - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								      			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,130,000			
Proposed G.O. Bonds Phase						\$15,130				All stages	
<b>09BE0002</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
East Nashville Middle School at Bailey - Renovate Facility								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								      			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$33,130,000			
Proposed G.O. Bonds Phase								\$33,130,000 starting in FY2031			
<b>09BE0010</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>GRANBERY ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Granbery Elementary School - Renovate Facility								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								      			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$28,880,000			
Proposed G.O. Bonds Phase								\$28,880,000 starting in FY2031			
<b>09BE0005</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>CUMBERLAND ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Cumberland Elementary School - Renovate Facility								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								      			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$26,880,000			
Proposed G.O. Bonds Phase								\$26,880,000 starting in FY2031			

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>09BE0004</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>COCKRILL ELEMENTARY RENOVATION</b>						Council <b>92</b> of 215		Efficient government		<b>Low</b>	
Cockrill Elementary School - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										      	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$29,970,000			
Proposed G.O. Bonds								\$29,970,000 starting in FY2031			
Phase											
<b>09BE0008</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Glenn Elementary / Murrell Conversion - Renovate Facility								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>										      	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$21,510,000			
Proposed G.O. Bonds								\$21,510,000 starting in FY2031			
Phase											
<b>09BE0013</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>H G HILL MIDDLE RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
H G Hill Middle School - Renovate Facility								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>										      	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$34,740,000			
Proposed G.O. Bonds								\$34,740,000 starting in FY2031			
Phase											
<b>04BE0032</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>UNA ELEMENTARY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Una Elementary School - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										      	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$36,790,000			
Proposed G.O. Bonds								\$36,790,000 starting in FY2031			
Phase											
<b>09BE0001</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>ANTIOCH HIGH SCHOOL RENOVATION</b>								Efficient government		<b>High</b>	
Antioch High School - Renovate Facility								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>										      	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$130,260,000			
Proposed G.O. Bonds								\$130,260,000 starting in FY2031			
Phase											



18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>03BE0059</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>TULIP GROVE ELEMENTARY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Tulip Grove Elementary School - Renovate Facility								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>										      	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$32,020,000			
Proposed G.O. Bonds								\$32,020,000 starting in FY2031			
Phase											
<b>03BE0009</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>HATTIE COTTON ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Hattie Cotton Elementary School - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										      	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$26,310,000			
Proposed G.O. Bonds								\$26,310,000 starting in FY2031			
Phase											
<b>03BE0015</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>DODSON ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Dodson Elementary School - Renovate Facility						Council <b>143</b> of 215		Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>										      	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$25,780,000			
Proposed G.O. Bonds								\$25,780,000 starting in FY2031			
Phase											
<b>03BE0016</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>DUPONT-TYLER MIDDLE SCHOOL RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
DuPont-Tyler Middle School - Renovate Facility								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>										      	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$50,240,000			
Proposed G.O. Bonds								\$50,240,000 starting in FY2031			
Phase											
<b>03BE0020</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>FALL-HAMILTON E. O. ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Fall-Hamilton E. O. Elementary School - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										      	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$25,310,000			
Proposed G.O. Bonds								\$25,310,000 starting in FY2031			
Phase											




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
<b>03BE0033</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>ANDREW JACKSON ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Andrew Jackson Elementary School - Renovate Facility								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$29,170,000				
Proposed G.O. Bonds Phase							\$29,170,000 starting in FY2031					
<b>03BE0038</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion)								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$24,560,000				
Proposed G.O. Bonds Phase							\$24,560,000 starting in FY2031					
<b>04BE0010</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor		
<b>DONELSON MIDDLE RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>		
Donelson Middle School - Renovate Facility								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$45,620,000				
Proposed G.O. Bonds Phase							\$45,620,000 starting in FY2031					
<b>03BE0052</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>ROBERTSON ACADEMY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Robertson Academy - Renovate Facility								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$8,680,000				
Proposed G.O. Bonds Phase							\$8,680,000 starting in FY2031					
<b>04BE0025</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>J E MOSS ELEMENTARY - RENOVATE</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
J E Moss Elementary School - Renovate Facility								Guiding Principles		<b>Medium</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$39,780,000				
Proposed G.O. Bonds Phase							\$39,780,000 starting in FY2031					

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>04BE0008</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>BELLSHIRE ELEMENTARY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Bellshire Elementary - Renovation and Addition						Council <b>143</b> of 215		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$22,830,000			
Proposed G.O. Bonds Phase							\$22,830,000 starting in FY2031				
<b>04BE0009</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>CHARLOTTE PARK ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Charlotte Park Elementary - Renovate Facility						Council <b>92</b> of 215		Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$25,530,000			
Proposed G.O. Bonds Phase							\$25,530,000 starting in FY2031				
<b>09BE0014</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>HULL-JACKSON ELEM. MONTESSORI RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Hull-Jackson Elem. Montessori School - Renovate Facility								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$31,680,000			
Proposed G.O. Bonds Phase							\$31,680,000 starting in FY2031				
<b>04BE0017</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>HARRIS-HILLMAN SPECIAL ED. RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Harris-Hillman Special Ed. - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$26,670,000			
Proposed G.O. Bonds Phase							\$26,670,000 starting in FY2031				
<b>04BE0019</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>INGLEWOOD ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Inglewood Elementary School - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$26,290,000			
Proposed G.O. Bonds Phase							\$26,290,000 starting in FY2031				

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
<b>04BE0020</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map		
<b>JOELTON ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		Green Network		
Joelton Elementary School - Renovate Facility								Guiding Principles		<b>High</b>		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$24,580,000				
Proposed G.O. Bonds Phase							\$24,580,000 starting in FY2031					
<b>04BE0021</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map		
<b>TOM JOY ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		Supports existing conditions		
Tom Joy Elementary School - Renovate Facility								Guiding Principles		<b>High</b>		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$33,200,000				
Proposed G.O. Bonds Phase							\$33,200,000 starting in FY2031					
<b>03BE0046</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map		
<b>MURRELL SCHOOL (GLENN) - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		Lower tier Center or Corridor		
Murrell School - Renovate Facility								Guiding Principles		<b>High</b>		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$14,910,000				
Proposed G.O. Bonds Phase							\$14,910,000 starting in FY2031					
<b>19BE0018</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map		
<b>WILLIAM HENRY OLIVER MIDDLE - RENOVATION</b>						Department priority <b>1004</b>		Efficient government		Supports existing conditions		
William Henry Oliver Middle - Renovation								Guiding Principles		<b>High</b>		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$45,340,000				
Proposed G.O. Bonds Phase							\$45,340,000 starting in FY2031					
<b>09BE0023</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map		
<b>TAYLOR STRATTON ELEMENTARY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		First Tier Center or Corridor		
Taylor Stratton Elementary School - Renovate Facility								Guiding Principles		<b>High</b>		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$29,980,000				
Proposed G.O. Bonds Phase							\$29,980,000 starting in FY2031					



































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>14BE0022</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>MARTIN CENTER - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Martin Center - Renovation								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$18,080,000			
Proposed G.O. Bonds Phase								\$18,080,000 starting in FY2031			
<b>14BE0025</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Big Picture High School At Vaught Renovation								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$28,400,000			
Proposed G.O. Bonds Phase								\$28,400,000 starting in FY2031			
<b>14BE0033</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>STANFORD MONTESSORI ELEMENTARY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Stanford Montessori Elementary Renovation								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$22,090,000			
Proposed G.O. Bonds Phase								\$22,090,000 starting in FY2031			
<b>16BE0008</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>DALEWOOD - EAST END - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Dalewood - East End - Renovation								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$41,410,000			
Proposed G.O. Bonds Phase								\$41,410,000 starting in FY2031			
<b>16BE0021</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Baxter ALC (Liberty Collegiate Academy) - Renovation								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$19,170,000			
Proposed G.O. Bonds Phase								\$19,170,000 starting in FY2031			




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>17BE0006</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)</b>								Department priority <b>1003</b>		Efficient government <b>High</b>	
Brick Church Middle (LEAD College Prep)										Guiding Principles <b>Low</b>	
<b>Funding request by year (in thousands):</b>										      	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$34,200,000			
Proposed G.O. Bonds								\$34,200,000 starting in FY2031			
Phase											
<b>19BE0006</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>GLENGARRY ELEMENTARY - RENOVATION</b>								Department priority <b>1004</b>		Efficient government <b>High</b>	
Glengarry Elementary - Renovation										Guiding Principles <b>Low</b>	
<b>Funding request by year (in thousands):</b>										      	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$25,700,000			
Proposed G.O. Bonds								\$25,700,000 starting in FY2031			
Phase											
<b>19BE0010</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map Green Network	
<b>JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION</b>								Department priority <b>1004</b>		Efficient government <b>High</b>	
John Early Museum Middle Magnet - Renovation										Guiding Principles <b>Low</b>	
<b>Funding request by year (in thousands):</b>										      	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$39,370,000			
Proposed G.O. Bonds								\$39,370,000 starting in FY2031			
Phase											
<b>19BE0014</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map Lower tier Center or Corridor	
<b>ROSS EARLY LEARNING CENTER - RENOVATION</b>								Department priority <b>1003</b>		Efficient government <b>High</b>	
Ross Early Learning Center - Renovation										Guiding Principles <b>Medium</b>	
<b>Funding request by year (in thousands):</b>										      	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$39,810,000			
Proposed G.O. Bonds								\$39,810,000 starting in FY2031			
Phase											
<b>14BE0014</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map Lower tier Center or Corridor	
<b>HICKMAN ELEMENTARY RENOVATION</b>								Department priority <b>1003</b>		Efficient government <b>Low</b>	
Hickman Elementary Renovation										Guiding Principles <b>Low</b>	
<b>Funding request by year (in thousands):</b>										      	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$28,060,000			
Proposed G.O. Bonds								\$28,060,000 starting in FY2031			
Phase											






























18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>19BE0016</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map Lower tier Center or Corridor	
<b>SHAYNE ELEMENTARY - RENOVATION</b>						Department priority <b>1004</b>		Efficient government <b>High</b>		Guiding Principles <b>Low</b>	
Shayne Elementary - Renovation											
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$34,070,000			
Proposed G.O. Bonds							\$34,070,000 starting in FY2031				
Phase											
<b>14BE0011</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>THOMAS A. EDISON ELEMENTARY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government <b>High</b>		Guiding Principles <b>Medium</b>	
Thomas A. Edison Elementary - Renovation											
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$27,800,000			
Proposed G.O. Bonds							\$27,800,000 starting in FY2031				
Phase											
<b>20BE0001</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>IDA B. WELLS ELEMENTARY RENOVATION</b>						Department priority <b>1004</b>		Efficient government <b>High</b>		Guiding Principles <b>Low</b>	
Ida B. Wells Elementary - Renovation											
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$24,430,000			
Proposed G.O. Bonds							\$24,430,000 starting in FY2031				
Phase											
<b>20BE0004</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION</b>						Department priority <b>1003</b>		Efficient government <b>High</b>		Guiding Principles <b>Low</b>	
Renovation of the Bailey Building at Nashville Classical Leased Facility											
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$36,930,000			
Proposed G.O. Bonds							\$36,930,000 starting in FY2031				
Phase											
<b>21BE0001</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>JULIA GREEN ELEMENTARY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government <b>High</b>		Guiding Principles <b>Low</b>	
Renovation of Julia Green Elementary											
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$26,310,000			
Proposed G.O. Bonds							\$26,310,000 starting in FY2031				
Phase											




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 18BE0018</b>											
<b>22BE0003</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>GLENVIEW ELEMENTARY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Glenview Elementary - Renovation								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$41,350,000			
Proposed G.O. Bonds Phase							\$41,350,000 starting in FY2031				
<b>23BE0004</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>HERMITAGE ELEMENTARY</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Hermitage Elementary - Renovation								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$21,180,000			
Proposed G.O. Bonds Phase							\$21,180,000 starting in FY2031				
<b>23BE0005</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>ISAAC LITTON MIDDLE</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Renovation of Isaac Litton Middle School								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$41,750,000			
Proposed G.O. Bonds Phase							\$41,750,000 starting in FY2031				
<b>25BE0003</b>		New				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>ANTIOCH MIDDLE SCHOOL RENOVATION</b>								Efficient government		<b>High</b>	
ANTIOCH MIDDLE SCHOOL RENOVATION								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$50,200,000			
Proposed G.O. Bonds Phase							\$50,200,000 starting in FY2031				
<b>25BE0004</b>		New				MPC rec priority <b>B</b>		Guiding Principles		<b>Low</b>	
<b>HILLWOOD HIGH RENOVATION</b>											
HILLWOOD HIGH RENOVATION											
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$123,710,000			
Proposed G.O. Bonds Phase							\$123,710,000 starting in FY2031				






































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 18BE0018</b>											
<b>25BE0006</b>		New						MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>ROSE PARK MIDDLE RENOVATION</b>										Efficient government <b>High</b>	
ROSE PARK MIDDLE RENOVATION										Guiding Principles <b>Medium</b>	
<b>Funding request by year (in thousands):</b>										      	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$37,680,000			
Proposed G.O. Bonds							\$37,680,000 starting in FY2031				
Phase											
<b>25BE0007</b>										MPC rec priority <b>B</b>	
New										Concept Map Supports existing conditions	
<b>SMITH SPRING ELEMENTARY RENOVATION</b>										Efficient government <b>Low</b>	
SMITH SPRING ELEMENTARY RENOVATION										Guiding Principles <b>Low</b>	
<b>Funding request by year (in thousands):</b>										      	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$37,990,000			
Proposed G.O. Bonds							\$37,990,000 starting in FY2031				
Phase											
<b>19BE0015</b>										MPC rec priority <b>B</b>	
Resubmitted-Not Started										Department priority <b>1004</b>	
<b>RUBY MAJOR ELEMENTARY - RENOVATION</b>										Council <b>143</b> of 215	
RUBY MAJOR ELEMENTARY - RENOVATION										Concept Map Supports existing conditions	
<b>Funding request by year (in thousands):</b>										Efficient government <b>High</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$33,830,000			
Proposed G.O. Bonds							\$33,830,000 starting in FY2031				
Phase										     	
<b>13BE0018</b>										MPC rec priority <b>B</b>	
Resubmitted-Not Started										Department priority <b>1003</b>	
<b>MAPLEWOOD HIGH - RENOVATION</b>										Concept Map Lower tier Center or Corridor	
MAPLEWOOD HIGH - RENOVATION										Efficient government <b>High</b>	
<b>Funding request by year (in thousands):</b>										Guiding Principles <b>Medium</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$95,300,000			
Proposed G.O. Bonds							\$95,300,000 starting in FY2031				
Phase										     	
<b>09BE0016</b>										MPC rec priority <b>B</b>	
Resubmitted-Not Started										Department priority <b>1003</b>	
<b>MCCANN (NASHVILLE PREP) - RENOVATION</b>										Concept Map Supports existing conditions	
MCCANN (Nashville Prep) - Renovate Facility										Efficient government <b>High</b>	
<b>Funding request by year (in thousands):</b>										Guiding Principles <b>Low</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$16,070,000			
Proposed G.O. Bonds							\$16,070,000 starting in FY2031				
Phase										     	

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
<b>09BE0018</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>DAN MILLS ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Dan Mills Elementary School - Renovate Facility								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>								      				
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$28,980,000				
Proposed G.O. Bonds Phase							\$28,980,000 starting in FY2031					
<b>09BE0021</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>MT. VIEW ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Mt. View Elementary School - Renovate Facility								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>								      				
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$33,850,000				
Proposed G.O. Bonds Phase							\$33,850,000 starting in FY2031					
<b>09BE0022</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>JOHN B. WHITSITT ELEMENTARY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
John B. Whitsitt Elementary School - Renovate Facility								Guiding Principles		<b>Medium</b>		
<b>Funding request by year (in thousands):</b>								      				
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$26,420,000				
Proposed G.O. Bonds Phase							\$26,420,000 starting in FY2031					
<b>09BE0025</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor		
<b>PARK AVENUE ELEMENTARY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Park Avenue Elementary School - Renovate Facility						Council <b>92</b> of 215		Guiding Principles		<b>Medium</b>		
<b>Funding request by year (in thousands):</b>								      				
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$74,480,000				
Proposed G.O. Bonds Phase							\$74,480,000 starting in FY2031					
<b>25BE0008</b>		New				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>WAVERLY BELMONT ELEMENTARY RENOVATION</b>								Efficient government		<b>Low</b>		
WAVERLY BELMONT ELEMENTARY RENOVATION								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>								      				
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$29,690,000				
Proposed G.O. Bonds Phase							\$29,690,000 starting in FY2031					

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 18BE0018</b>											
<b>13BE0004</b>	Resubmitted-Not Started			MPC rec priority <b>B</b>			Concept Map		Lower tier Center or Corridor		
<b>CAMERON COLLEGE PREP - LEAD</b>											
Cameron College Prep - LEAD											
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$90,730,000			
Proposed G.O. Bonds							\$90,730,000 starting in FY2031				
Phase											
      											
Guiding Principles: <b>High</b> (Efficient government), <b>Medium</b> (Guiding Principles)											
<b>13BE0006</b>	Resubmitted-Not Started			MPC rec priority <b>B</b>			Concept Map		Green Network		
<b>CROFT MIDDLE RENOVATION</b>											
Croft Middle - Renovation											
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$44,620,000			
Proposed G.O. Bonds							\$44,620,000 starting in FY2031				
Phase											
    											
Guiding Principles: <b>Low</b> (Efficient government), <b>Low</b> (Guiding Principles)											
<b>13BE0007</b>	Resubmitted-Not Started			MPC rec priority <b>B</b>			Concept Map		Lower tier Center or Corridor		
<b>GOWER ELEMENTARY RENOVATION</b>											
Gower Elementary Renovation											
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$31,420,000			
Proposed G.O. Bonds							\$31,420,000 starting in FY2031				
Phase											
    											
Guiding Principles: <b>High</b> (Efficient government), <b>Low</b> (Guiding Principles)											
<b>13BE0009</b>	Resubmitted-Not Started			MPC rec priority <b>B</b>			Concept Map		Supports existing conditions		
<b>GRA-MAR MIDDLE - RENOVATE FACILITY</b>											
Gra-Mar Middle - Renovate Facility											
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$40,460,000			
Proposed G.O. Bonds							\$40,460,000 starting in FY2031				
Phase											
     											
Guiding Principles: <b>Low</b> (Efficient government), <b>Medium</b> (Guiding Principles)											
<b>14BE0019</b>	Resubmitted-Not Started			MPC rec priority <b>B</b>			Concept Map		Supports existing conditions		
<b>J F KENNEDY MIDDLE RENOVATION</b>											
J F Kennedy Middle Renovation											
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$46,490,000			
Proposed G.O. Bonds							\$46,490,000 starting in FY2031				
Phase											
     											
Guiding Principles: <b>High</b> (Efficient government), <b>Low</b> (Guiding Principles)											

18BE0018		Resubmitted-In Progress					SCHOOL RENOVATIONS		Concept Map		Aligned with NashvilleNext	
<b>13BE0012</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>HEAD MIDDLE - RENOVATE FACILITY</b>							Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Head Middle - Renovate Facility									Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>									      			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$26,710,000				
Proposed G.O. Bonds							\$26,710,000 starting in FY2031					
Phase												
<b>09BE0015</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>HUNTERS LANE HIGH RENOVATION</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
Hunters Lane High School - Renovate Facility							Council <b>143</b> of 215		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>									      			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$115,670,000				
Proposed G.O. Bonds							\$115,670,000 starting in FY2031					
Phase												
<b>13BE0022</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>MCGRUDER CENTER RENOVATION</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
McGruder Center Renovation									Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>									      			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$13,810,000				
Proposed G.O. Bonds							\$13,810,000 starting in FY2031					
Phase												
<b>13BE0024</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>MEIGS MIDDLE MAGNET RENOVATION</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
Meigs Middle Magnet Renovation									Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>									      			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$34,340,000				
Proposed G.O. Bonds							\$34,340,000 starting in FY2031					
Phase												
<b>13BE0025</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>NEELY'S BEND MIDDLE - RENOVATION (LEAD)</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
Neely's Bend Middle - Renovation (LEAD)									Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>									      			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$41,030,000				
Proposed G.O. Bonds							\$41,030,000 starting in FY2031					
Phase												



18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext		
<b>Sub-projects for 18BE0018</b>											
<b>13BE0027</b> Resubmitted-Not Started							MPC rec priority <b>C</b>		Concept Map Supports existing conditions		
<b>OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)</b>							Department priority <b>1003</b>		Efficient government <b>High</b>		
Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences)							Council <b>143</b> of 215		Guiding Principles <b>Low</b>		
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$17,160,000			
Proposed G.O. Bonds Phase							\$17,160,000 starting in FY2031				
      											
<b>13BE0028</b> Resubmitted-Not Started							MPC rec priority <b>B</b>		Concept Map Supports existing conditions		
<b>OLD CENTER ELEMENTARY RENOVATION</b>							Department priority <b>1003</b>		Efficient government <b>High</b>		
Old Center Elementary Renovation							Council <b>143</b> of 215		Guiding Principles <b>Medium</b>		
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$19,860,000			
Proposed G.O. Bonds Phase							\$19,860,000 starting in FY2031				
      											
<b>13BE0037</b> Resubmitted-Not Started							MPC rec priority <b>B</b>		Concept Map Supports existing conditions		
<b>SYLVAN PARK ELEMENTARY - RENOVATION</b>							Department priority <b>1003</b>		Efficient government <b>High</b>		
Sylvan Park Elementary - Renovate Facility							Council <b>92</b> of 215		Guiding Principles <b>Low</b>		
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$50,060,000			
Proposed G.O. Bonds Phase							\$50,060,000 starting in FY2031				
      											
<b>14BE0005</b> Resubmitted-Not Started							MPC rec priority <b>B</b>		Concept Map Supports existing conditions		
<b>JERE BAXTER MIDDLE</b>							Department priority <b>1003</b>		Efficient government <b>High</b>		
Jere Baxter Middle renovation							Council <b>92</b> of 215		Guiding Principles <b>Medium</b>		
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$36,550,000			
Proposed G.O. Bonds Phase							\$36,550,000 starting in FY2031				
      											
<b>14BE0007</b> Resubmitted-Not Started							MPC rec priority <b>B</b>		Concept Map Green Network		
<b>CANE RIDGE HIGH - RENOVATION</b>							Department priority <b>1003</b>		Efficient government <b>High</b>		
Cane Ridge High Renovation							Council <b>92</b> of 215		Guiding Principles <b>Medium</b>		
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$131,440,000			
Proposed G.O. Bonds Phase							\$131,440,000 starting in FY2031				
      											

18BE0018		Resubmitted-In Progress					SCHOOL RENOVATIONS		Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 18BE0018</b>												
<b>14BE0008</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>CARTER-LAWRENCE ELEMENTARY RENOVATION</b>									Efficient government		<b>Low</b>	
Carter-Lawrence Elementary Renovation									Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$25,700,000				
Proposed G.O. Bonds Phase							\$25,700,000 starting in FY2031					
<b>14BE0010</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>EAKIN ELEMENTARY RENOVATION</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
Eakin Elementary Renovation									Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$40,740,000				
Proposed G.O. Bonds Phase							\$40,740,000 starting in FY2031					
<b>13BE0011</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>HAYNES MIDDLE RENOVATION</b>							Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Haynes Middle Renovation									Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$32,890,000				
Proposed G.O. Bonds Phase							\$32,890,000 starting in FY2031					

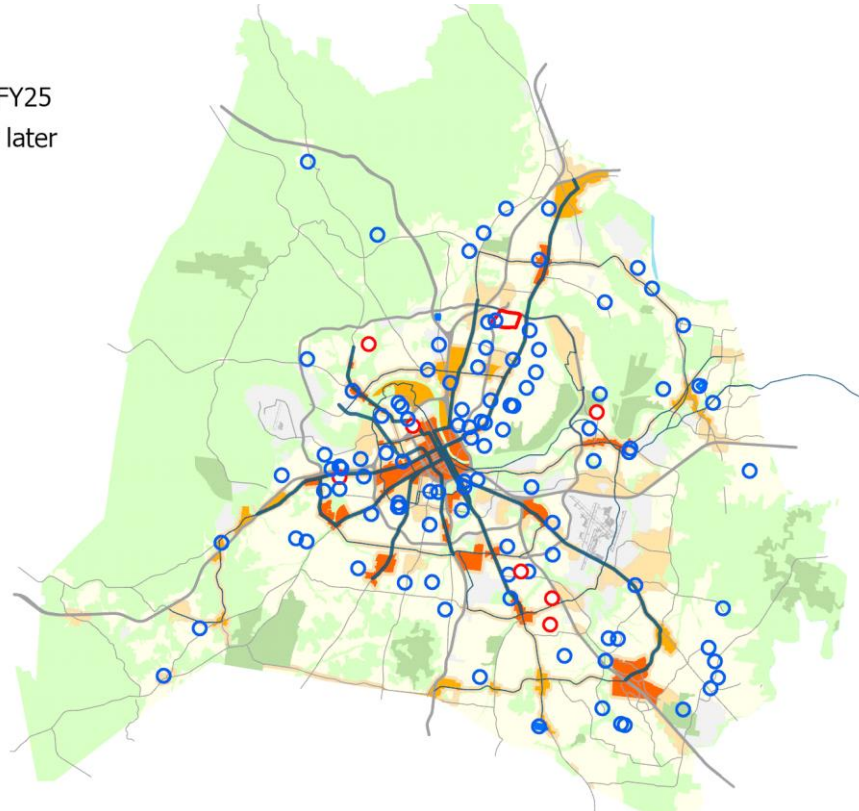


Map of sub-projects for 18BE0018

School renovations

18BE0018

- Requested in FY25
- Requested for later



# Enterprises

Board of Fair Commissioners	III-130
District Energy System	III-131
Farmer's Market	III-135
Municipal Auditorium	III-136
Sports Authority	III-141
Water & Sewer	III-142



# Board of Fair Commissioners

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed Revenue Bonds	\$100,000,000	\$100,000,000						
Proposed G.O. Bonds	\$65,000,000	\$65,000,000						

## 20FB0001 Resubmitted-In Progress

### FAIRGROUNDS SITES IMPROVEMENTS

**Project Type** Asset protection

**Asset Type** Medium

**Guiding Principles** Prosperity Neighborhoods Nashville



**Efficient government criteria** High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Additional Improvements to Fairground Sites

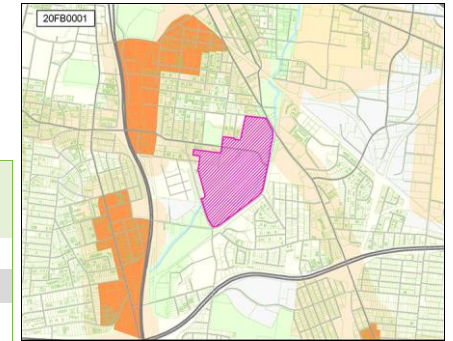
Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed Revenue Bonds	\$100,000						
Proposed G.O. Bonds	\$50,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



## 23FB0001 Resubmitted-Not Started

### PARKING STRUCTURE

**Project Type** Asset protection

**Asset Type** Facilities

**Guiding Principles** Prosperity Neighborhoods Nashville



**Efficient government criteria** High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Construction of a parking structure for Fairgrounds event use

Capital group

**Mayor's Priority: Works**

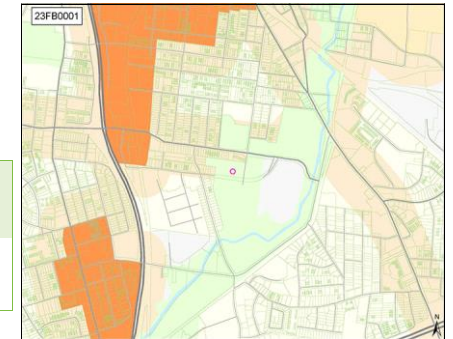
Council District: 17

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$15,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



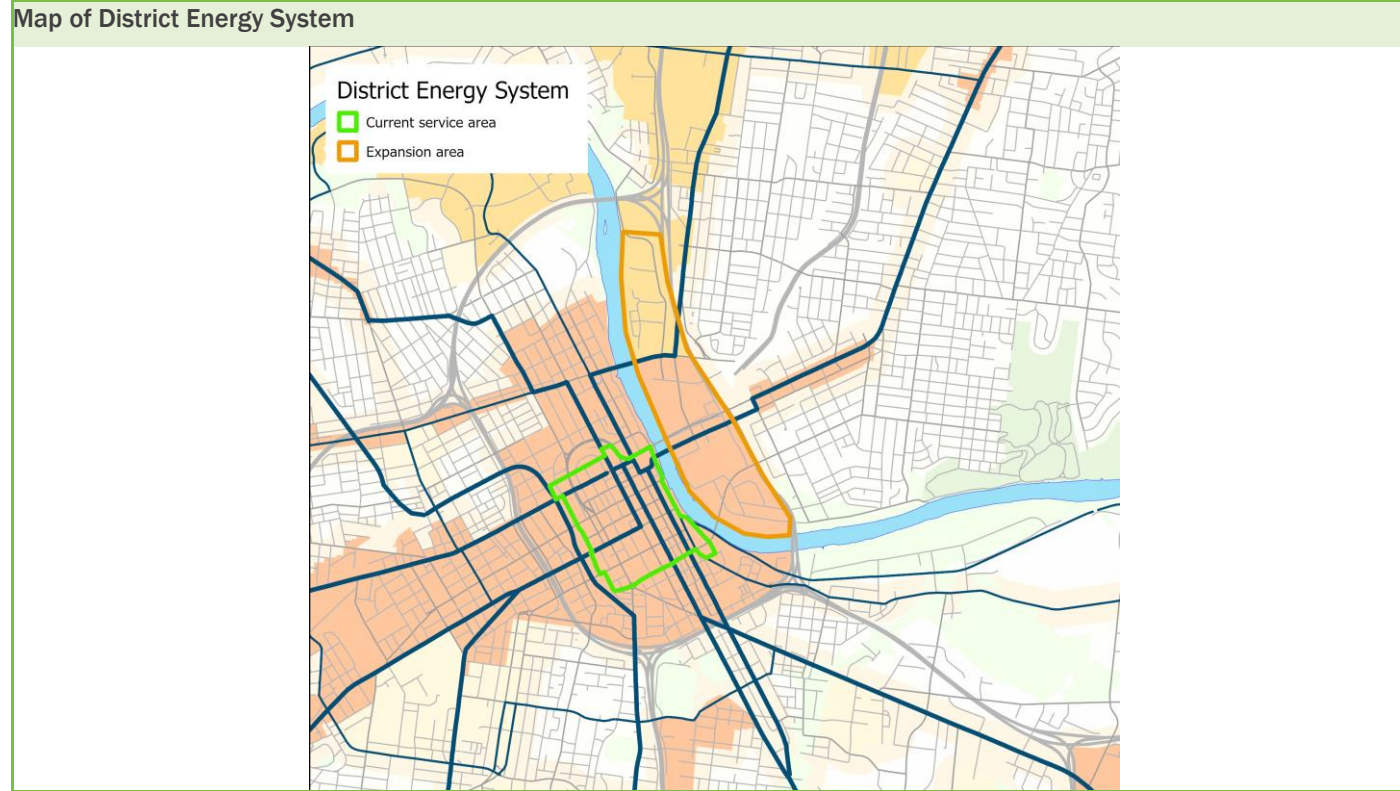
# District Energy System

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$39,375,000</b>	\$5,475,000	\$8,200,000	\$7,200,000	\$6,500,000	\$6,000,000	\$6,000,000	

**Project listing by requested start date and department priority.**

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
133	25000001	EXPANSION TO EAST BANK - NEW CONNECTIONS	1002	B	\$2,000	\$3,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
133	16000001	EDS REPAIR & REPLACEMENT PROJECTS	1002	B	\$500	\$500	\$500				
134	25000002	EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE	1002	B	\$500	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
133	19000001	WATER TREATMENT IMPROVEMENTS	1003	B	\$275						
133	16000006	SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK	1003	B	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
133	16000005	ENGINEERING - PROJECT ADMINISTRATION	1003	B	\$100	\$100	\$100				
133	16000003	GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	1003	B	\$1,000	\$500	\$500	\$500			
133	16000002	MANHOLE INSULATION REPAIR & REPLACEMENT	1003	B	\$100	\$100	\$100				



**16000001 EDS REPAIR & REPLACEMENT PROJECTS**

EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc.

Status **In progress**  
 MPC rec priority **B**  
 Dept priority **1002**  
 Tax District **USD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$500	\$500	\$500					\$1,500

**16000002 MANHOLE INSULATION REPAIR & REPLACEMENT**

Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition

Status **In progress**  
 MPC rec priority **B**  
 Dept priority **1003**  
 Tax District **USD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$100	\$100	\$100					\$300

**16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS**

Insulation Replacement, Structural Repairs, Corrosion Prevention, etc.

Status **In progress**  
 MPC rec priority **B**  
 Dept priority **1003**  
 Tax District **USD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$1,000	\$500	\$500	\$500				\$2,500

**16000005 ENGINEERING - PROJECT ADMINISTRATION**

Engineering - Project Administration - 10%

Status **In progress**  
 MPC rec priority **B**  
 Dept priority **1003**  
 Tax District **USD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$100	\$100	\$100					\$300

**16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK**

Renovate & Improve Customer Connections. Including Expansion to East Bank

Status **In progress**  
 MPC rec priority **B**  
 Dept priority **1003**  
 Tax District **USD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		\$11,000

**19000001 WATER TREATMENT IMPROVEMENTS**

Improvements to System Water Chemistry and Chilled Water System Performance

Status **In progress**  
 MPC rec priority **B**  
 Dept priority **1003**  
 Tax District **USD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$275							\$275

**25000001 EXPANSION TO EAST BANK - NEW CONNECTIONS**

Expansion and Improvements to Support Current and Future Facilities along the East Bank Corridor

Status **New**  
 MPC rec priority **B**  
 Dept priority **1002**  
 Tax District **USD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$2,000	\$3,000	\$2,000	\$2,000	\$2,000	\$2,000		\$13,000



**25000002** EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE

Expansion and Improvements to Support Current and Future Facilities along the East Bank Corridor

Status **New**  
 MPC rec priority **B**  
 Dept priority **1002**  
 Tax District **USD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$500	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		\$10,500

# Farmer's Market

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$6,350,000	\$6,350,000						

20FM0001	Facility Door Automation									Status	In progress
Automation of all doors to include all entrances and vehicular gates.										MPC rec priority	B
										Dept priority	1003
Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds		\$350							\$350		

24FM0001	NFM Shed # 1 Enclosure										Status	Not started
Enclose Farm Shed # 1 to create a year around outdoor market that will allow the market to generate additional revenues in the winter months.										MPC rec priority	B	
										Dept priority	1003	
Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD	
C Proposed G.O. Bonds		\$500							\$500			

24FM0003	Permanent Outdoor Events Pavilion										Status	Not started
Build a covered pavilion between Farm Shed 1 and 2 that will allow for additional weekday and weekend pop up markets and special events. This is due to the growth of existing events that the NFM is hosting such as the Nashville Black Market.										MPC rec priority	B	
										Dept priority	1003	
Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD	
C Proposed G.O. Bonds		\$500							\$500			

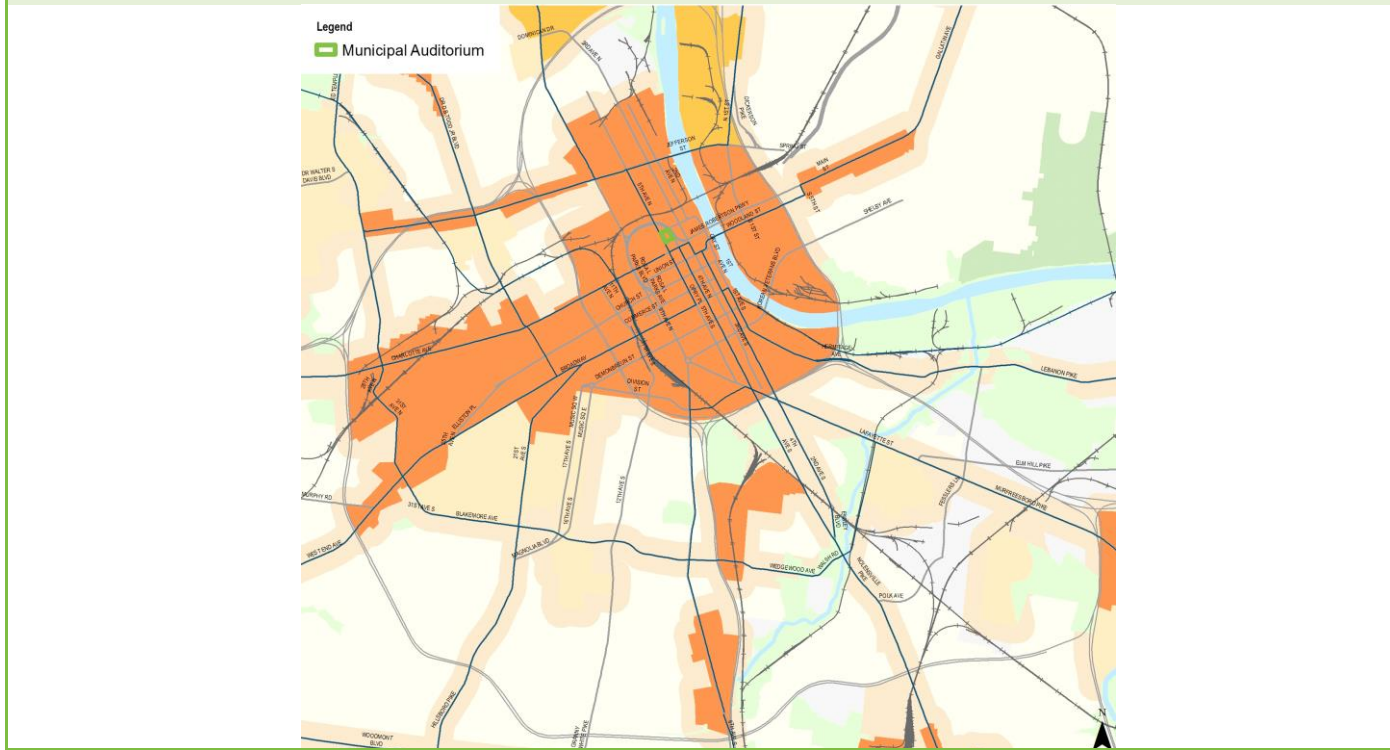
25FM0001	Parking Garage										Status	New
The parking garage is needed to expand general public parking for NFM visitors in order to meet the needs of the growing Nashville community and provide enough parking to meet future demands.										MPC rec priority	B	
										Dept priority	1003	
Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD	
C Proposed G.O. Bonds		\$5,000							\$5,000			

# Municipal Auditorium

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$8,760,000	\$8,760,000						

Map of Municipal Auditorium





**14MA0003 RENOVATIONS - WINDOWS**

Windows are original to the building. Resealing would saving money on heating and cooling.

Status **Not started**  
 MPC rec priority **B**  
 Dept priority **1003**  
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$500							\$500

**14MA0004 PAVILION BUILD-OUT FOR PLAZA AREA**

Pavilion Build-Out for Plaza Area.

Status **Not started**  
 MPC rec priority **B**  
 Dept priority **1004**  
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$1,500							\$1,500

**16MA0001 NEW EQUIPMENT - RIGGING GRID**

New Equipment - Rigging Grid

Status **Not started**  
 MPC rec priority **B**  
 Dept priority **1003**  
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$1,500							\$1,500

**16MA0003 DOME ROOF RECOAT**

Hazardous. Patches cost \$10,000 (In FY19, there were 7 patches, In FY20 there have been 2 completed with more to be scheduled). Should leaks go untreated or undiscovered, this would compromise the facility's structure.

Status **Not started**  
 MPC rec priority **B**  
 Dept priority **1003**  
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$1,000							\$1,000

**18MA0002 RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE**

Per the request of Live Nation, renovate 2 Meeting Rooms & Unused Box Office on 5th Ave side of building into a VIP Room with bathrooms & a Terrace.

Status **Not started**  
 MPC rec priority **B**  
 Dept priority **1004**  
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$1,500							\$1,500

**24MA0001 UPGRADE SECURITY SYSTEM**

Upgrade our current security system so there are NO blind spots. Cameras need to be upgraded to higher pixels for identification.

Status **Not started**  
 MPC rec priority **B**  
 Dept priority **1002**  
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$40							\$40

**25MA0001 NEW CEILING TILE ON THE UPPER CONCOURSE**

We need to replace the old ceiling tile on the upper level. Cosmetically it gives a dated look. The lower levels have been upgraded to the new ceiling tile. We need to continue that look on the upper level.

Status **New**  
MPC rec priority **B**  
Dept priority **1002**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$125							\$125		

**25MA0002 NEW SEATS IN THE MEZZANINE AND BALCONY**

upgrade the seats in the mezzanine and balcony to modern seating. Our current seats are too narrow and uncomfortable for todays fans. The seats are original to the building (1962), therefore, there are NO replacement parts. We have to take seats from less used areas for parts.

Status **New**  
MPC rec priority **B**  
Dept priority **1002**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$2,000							\$2,000		

**25MA0003 ACOUSTIC UPGRADES**

We need to upgrade the acoustics in the arena. We're a GREAT mid-sized multi-purpose building that host a variety of events. I think we owe it to the artist and the fans to give them the best show possible. Upgrading the acoustics will play a key role in making that happen.

Status **New**  
MPC rec priority **B**  
Dept priority **1002**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$250							\$250		

**25MA0004 UPGRADE PATIO AREA**

We need to upgrade the railing on our patio areas. The current railing is original to the building.

Status **New**  
MPC rec priority **B**  
Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$100							\$100		

**25MA0005 REPLACE ORIGINAL DOORS IN 5TH AVE LOBBY**

Replace 5th Ave Lobby doors which are original to the building. This would be more energy efficient and improve the look of the venue.

Status **New**  
MPC rec priority **B**  
Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$50							\$50		

**25MA0006 EXTERIOR BUILDING UP-LIGHTING**

Municipal needs to be lit up, especially when events occur. This would also improve the safety and the appearance of the building at night.

Status **New**  
MPC rec priority **B**  
Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$75							\$75		

**25MA0007 ELECTRONIC/DIGITAL MARQUEE SIGN**

Replace the current digital LED board and 2 marquees with new LED Digital boards.

Status **New**  
 MPC rec priority **B**  
 Dept priority **1002**  
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$120							\$120

# Sports Authority

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$3,190,200</b>	\$1,020,200	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$670,000
<b>Proposed 4% Funds</b>	<b>\$3,190,200</b>	\$1,020,200	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$670,000

## 22SP0001 FIRST HORIZON - GENERAL REPAIRS / UPGRADES

First Horizon - Funds for Major Repairs / Maintenance Items such as Fans, Protective Netting, Picnic Areas / Rails, Seat Replacements and HVAC / Roof / Lighting / Structural in FY2026 and Beyond

Status **In progress**  
 MPC rec priority **B**  
 Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$720	\$300	\$300	\$300	\$300	\$300		\$2,220		
<b>M Proposed 4% Funds</b>	\$720	\$300	\$300	\$300	\$300	\$300		\$2,220		

## 23SP0004 FIRST HORIZON - SEAT REPLACEMENTS

First Horizon - Replacement of All Padded-Bottom Concourse Seats \$300,000.

Status **Not started**  
 MPC rec priority **B**  
 Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>							\$670	\$670		
<b>M Proposed 4% Funds</b>							\$670	\$670		

## 25SP0001 FIRST HORIZON PARK - BATTING CAGE INFRASTRUCTURE / FIELD PADDING UPGRADES

First Horizon Park - Batting Cage Infrastructure / Field Padding Upgrades

Status **New**  
 MPC rec priority **B**  
 Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$300							\$300		
<b>M Proposed 4% Funds</b>	\$300							\$300		

# Water & Sewer

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
<b>Proposed Revenue Bonds</b>	<b>\$3,414,120,200</b>	\$804,153,000	\$258,282,000	\$383,920,700	\$987,097,000	\$423,785,000	\$556,882,500	
<b>Enterprise Funds</b>	<b>\$416,753,000</b>	\$60,330,000	\$56,853,000	\$73,450,000	\$77,750,000	\$73,220,000	\$75,150,000	
<b>Proposed G.O. Bonds</b>	<b>\$314,940,000</b>	\$48,865,000	\$41,375,000	\$33,675,000	\$63,675,000	\$63,675,000	\$63,675,000	
<b>Federal Funds</b>	<b>\$63,400,000</b>	\$63,400,000						
<b>Proposed 4% Funds</b>	<b>\$4,000,000</b>	\$4,000,000						



Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
144	09WS0019	CLEAN WATER NASHVILLE	1001	A	\$94,000	\$71,500	\$115,000	\$148,000	\$133,500	\$188,000	
145	21WS0003	BIOSOLIDS AND ODOR CONTROL	1001	A	\$15,543	\$18,245	\$82,590	\$117,272	\$117,765	\$90,062	
145	21WS0005	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1001	A	\$348,250	\$31,906	\$15,150	\$615,750	\$15,300	\$13,900	
145	21WS0009	RESERVOIRS	1001	A	\$1,000	\$4,500	\$12,650	\$4,650	\$650	\$650	
146	21WS0013	WHITES CREEK WASTEWATER TREATMENT PLANT	1001	A	\$7,100	\$3,820	\$3,385	\$3,285	\$3,010	\$27,300	
146	21WS0010	RTE-WATER & WASTEWATER PUMPING STATIONS	1001	A	\$4,370	\$5,055	\$4,505	\$4,700	\$4,810	\$4,795	
146	21WS0012	CENTRAL WASTEWATER TREATMENT PLANT	1001	A	\$19,060	\$23,908	\$12,320	\$10,285	\$9,325	\$9,460	
147	21WS0014	DRY CREEK WASTEWATER TREATMENT PLANT	1001	A	\$206,640	\$5,658	\$5,510	\$7,155	\$5,165	\$5,765	
147	21WS0016	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	A	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
147	21WS0018	CUSTOMER SERVICE CENTER	1001	A	\$7,125	\$6,975	\$6,975	\$6,975	\$6,975	\$57,125	
148	21WS0020	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1001	A	\$26,890	\$20,990	\$23,110	\$23,300	\$23,560	\$19,250	
149	21WS0021	CAPITAL PROJECTS - WATER PROJECTS	1001	A	\$127,000	\$82,000	\$119,000	\$62,000	\$120,000	\$157,000	
151	25WS0001	East Bank Sewer Pump Station	1001	A	\$27,000						
152	17WS0001	STORMWATER - HOME BUYOUT	1001	B	\$1,000	\$2,000	\$3,500	\$3,500	\$3,500	\$3,500	
153	19WS0001	STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	B	\$750	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
153	21WS0006	DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	B	\$6,700	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	
153	21WS0007	OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	1001	B	\$1,375	\$1,225	\$925	\$1,725	\$925	\$925	
154	21WS0015	SECURITY	1001	B	\$550	\$550	\$500	\$500	\$500	\$500	
154	21WS0008	K.R. HARRINGTON WATER TREATMENT PLANT	1001	B	\$1,975	\$1,725	\$1,975	\$1,325	\$1,325	\$1,325	
154	21WS0011	LABORATORY	1001	B	\$80	\$225	\$100	\$100	\$70	\$100	
155	21WS0019	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1001	B	\$6,150	\$5,278	\$4,950	\$5,950	\$5,950	\$6,000	
155	21WS0023	STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	1001	B	\$5,375	\$5,925	\$6,125	\$6,125	\$6,125	\$6,125	
155	21WS0017	INFORMATION SERVICES / DATA INTEGRITY	1001	B	\$4,325	\$575	\$1,225	\$4,375	\$675	\$2,375	
156	25WS0006	Solid Waste- Trash/Recycling Carts	1001	B	\$2,000						
156	25WS0007	Solid Waste Facilities Repairs and Maintenance	1001	B	\$1,000						
156	24WS0001	COMBINED SYSTEM PROJECTS RELATED TO DOWNSTREAM POLICY	1001	B	\$15,000	\$15,000	\$30,000	\$30,000	\$30,000	\$30,000	
157	25WS0008	Solid Waste Roll-Off Carts and Equipment	1001	B	\$1,000						
158	09WS0025	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	1003	B	\$15,510	\$16,230	\$11,850	\$14,250	\$14,250	\$14,250	
159	14WS0001	STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS	1003	B	\$4,680	\$1,920	\$4,800	\$2,400	\$2,400	\$2,400	
159	09WS0027	STORMWATER - ENGINEERING	1003	B	\$4,800	\$4,800	\$8,400	\$8,400	\$8,400	\$8,400	
159	19WS0002	STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1003	B	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
160	23WS0002	SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	1003	B	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
160	23WS0003	SOLID WASTE NEW COLLECTION AND RECYCLING HARDWARE AND SOFTWARE	1003	B	\$5,000	\$5,000					
160	23WS0001	SOLID WASTE CONVENIENCE CENTERS - UPGRADES AND IMPROVEMENTS	1003	B	\$5,000	\$5,000	\$2,000	\$2,000	\$2,000	\$2,000	
161	24WS0002	BUZZARD HOLLOW CONVENIENCE CENTER	1003	B	\$8,000	\$2,000					
161	25WS0002	STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS	1003	B				\$30,000	\$30,000	\$30,000	

**09WS0019** Resubmitted-In Progress

**CLEAN WATER NASHVILLE**

Concept Map Supports existing conditions

**Project Type** Capital program  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

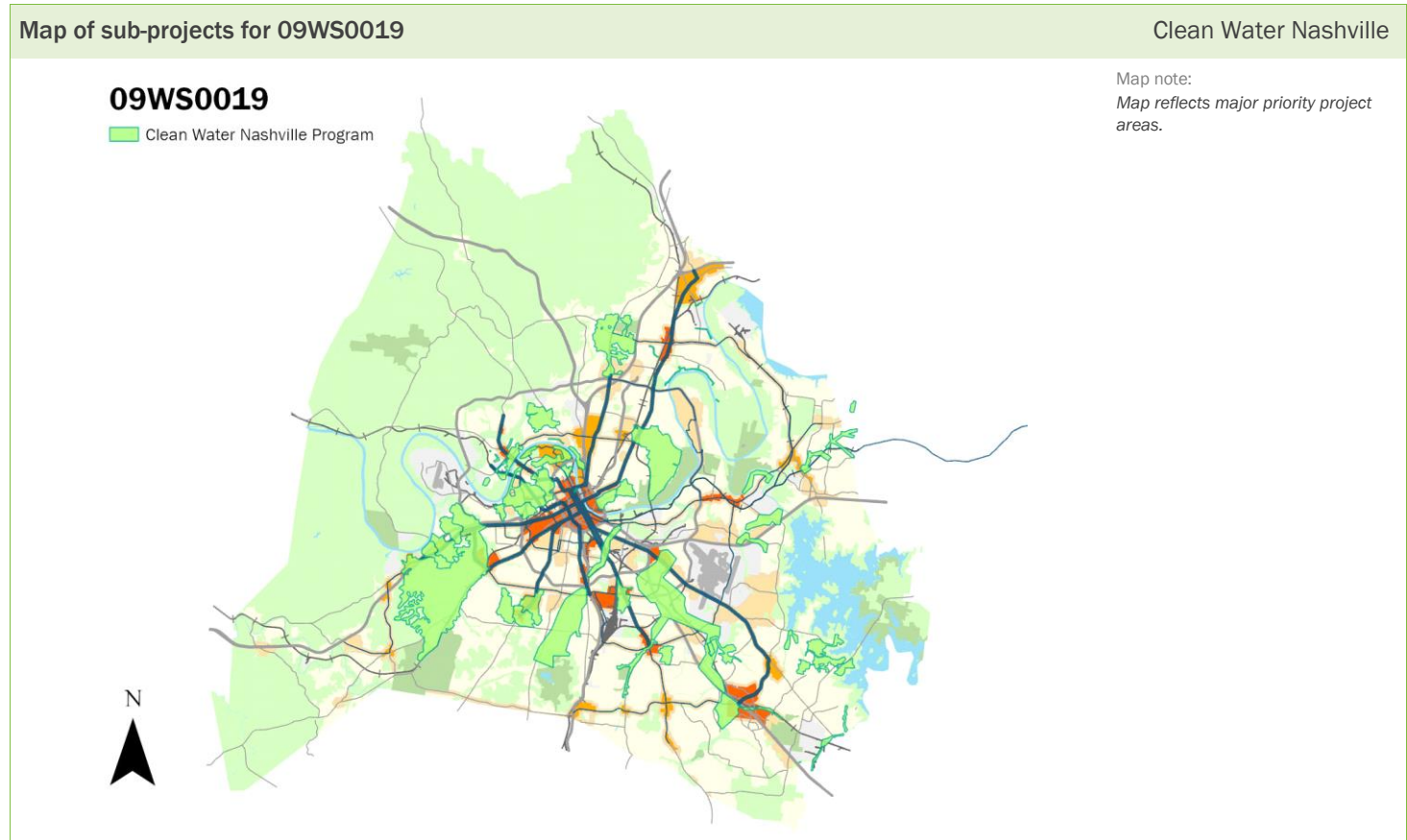
CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT: CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLACEMENT AND ASSOCIATED COMMUNITY IMPROVEMENTS TO INCLUDE GREENWAY/PARK DESIGN, MOBILITY IMPROVEMENTS.



**Efficient government criteria** High  
 Condition, Planning context, Project need

**Capital group** Mayor's Priority: Works  
**MPC rec priority** A Recommend as planned  
**Dept priority** 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$750,000,000</b>						
Proposed Revenue Bonds	\$94,000	\$71,500	\$115,000	\$148,000	\$133,500	\$188,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages



**21WS0003** Resubmitted-Not Started

**BIOSOLIDS AND ODOR CONTROL**

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY  
*Capital group* Mayor's Priority: Works  
*MPC rec priority* A Recommend as planned  
*Dept priority* **1001:** Appropriated and unexpended



**Efficient government criteria** High  
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
<b>\$441,478,200</b>							
Proposed Revenue Bonds	\$15,543	\$18,245	\$82,591	\$117,272	\$117,765	\$90,063	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**21WS0005** Resubmitted-Not Started

**GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT**

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS  
*Capital group* Mayor's Priority: Works *Council Districts: 15, 19*  
*MPC rec priority* A Recommend as planned  
*Dept priority* **1001:** Appropriated and unexpended



**Efficient government criteria** High  
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
<b>\$1,040,256,000</b>							
Proposed Revenue Bonds	\$348,250	\$31,906	\$15,150	\$615,750	\$15,300	\$13,900	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**21WS0009** Resubmitted-Not Started

**RESERVOIRS**

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

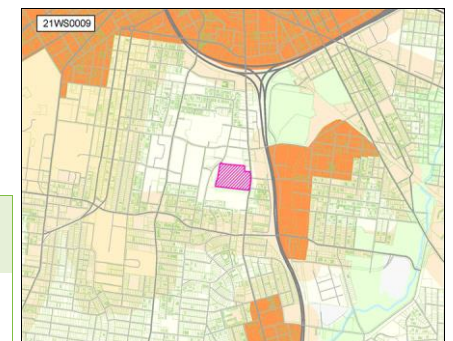
IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS  
*Capital group* Mayor's Priority: Works  
*MPC rec priority* A Recommend as planned  
*Dept priority* **1001:** Appropriated and unexpended



**Efficient government criteria** Medium  
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
<b>\$24,100,000</b>							
Proposed Revenue Bonds	\$1,000	\$4,500	\$12,650	\$4,650	\$650	\$650	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map Green Network



**21WS0010** Resubmitted-In Progress

**RTE-WATER & WASTEWATER PUMPING STATIONS**

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILITATIONS INCLUDING PUMP, MOTOR, VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.



*Capital group* Mayor's Priority: Works  
*MPC rec priority* A Recommend as planned  
*Dept priority* 1001: Appropriated and unexpended

**Efficient government criteria** Medium

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$28,235,000						
Proposed Revenue Bonds	\$4,370	\$5,055	\$4,505	\$4,700	\$4,810	\$4,795
Phase	All stages	All stages	All stages	All stages	All stages	All stages

**21WS0012** Resubmitted-Not Started

**CENTRAL WASTEWATER TREATMENT PLANT**

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, AND ADD BACKUP GENERATION



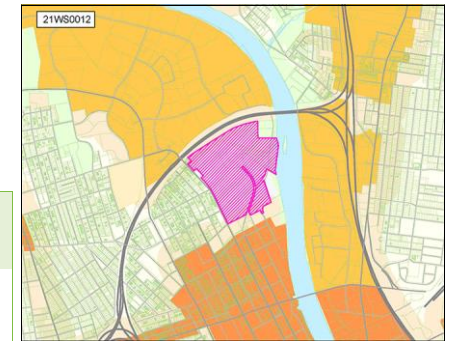
*Capital group* Mayor's Priority: Works *Council District:* 19  
*MPC rec priority* A Recommend as planned  
*Dept priority* 1001: Appropriated and unexpended

**Efficient government criteria** High

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$84,358,000						
Proposed Revenue Bonds	\$19,060	\$23,908	\$12,320	\$10,285	\$9,325	\$9,460
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Supports existing conditions



**21WS0013** Resubmitted-Not Started

**WHITES CREEK WASTEWATER TREATMENT PLANT**

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, ADD FINE BUBBLE AERATION AND REPLACE BLOWERS, REPLACE HEADWORKS, REPLACE SOLIDS HANDLING FACILITY



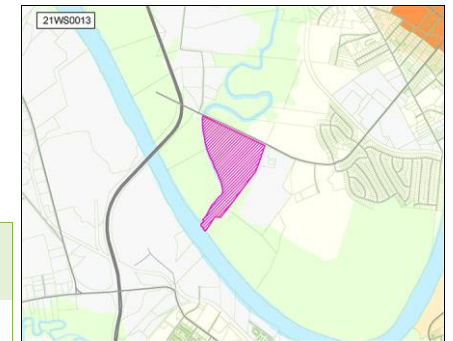
*Capital group* Mayor's Priority: Works *Council District:* 1  
*MPC rec priority* A Recommend as planned  
*Dept priority* 1001: Appropriated and unexpended

**Efficient government criteria** High

Condition, Planning context, Project leveraging, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$47,900,000						
Proposed Revenue Bonds	\$7,100	\$3,820	\$3,385	\$3,285	\$3,010	\$27,300
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Green Network



**21WS0014** Resubmitted-Not Started

**DRY CREEK WASTEWATER TREATMENT PLANT**

Concept Map

Green Network

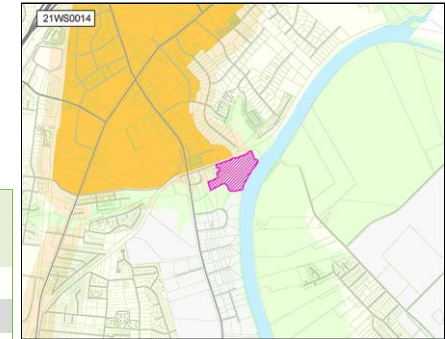
**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, REPLACE HEADWORKS FACILITY, REPLACE SOLIDS HANDLING FACILITY, INSTALL FLOOD PROTECTION WALL  
*Capital group* Mayor's Priority: Works *Council District: 10*  
*MPC rec priority* A Recommend as planned  
*Dept priority* **1001:** Appropriated and unexpended



**Efficient government criteria** Medium  
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Federal Funds	\$63,400						
Proposed Revenue Bonds	\$143,240	\$5,658	\$5,510	\$7,155	\$5,165	\$5,765	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



**21WS0016** Resubmitted-Not Started

**DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS**

**Project Type** Contingency  
**Asset Type** Other  
**Guiding Principles** Low

ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED  
*Capital group* Mayor's Priority: Works  
*MPC rec priority* A Recommend as planned  
*Dept priority* **1001:** Appropriated and unexpended



**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed Revenue Bonds	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**21WS0018** Resubmitted-Not Started

**CUSTOMER SERVICE CENTER**

**Project Type** Single asset  
**Asset Type** Facilities  
**Guiding Principles** Low

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS, CONSTRUCTION OF NEW FACILITY  
*Capital group* Mayor's Priority: Works *Council District: 19*  
*MPC rec priority* A Recommend as planned  
*Dept priority* **1001:** Appropriated and unexpended



**Efficient government criteria** High  
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Enterprise Funds	\$7,125	\$6,975	\$6,975	\$6,975	\$6,975	\$7,125	
Proposed Revenue Bonds						\$50,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



**21WS0020** Resubmitted-Not Started

**ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE**

**Project Type** **Single asset**

**Asset Type** **Infrastructure**

**Guiding Principles** **Low**



**Efficient government criteria** **Medium**

Condition, Planning context, Project need

PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES PROVIDED THAT NO FUNDS FOR ANY PARTICIPATION AGREEMENT FOR PRIVATE DEVELOPMENT SHALL BE EXPENDED UNLESS AND UNTIL THE PARTICIPATION AGREEMENT HAS BEEN APPROVED BY THE METROPOLITAN COUNCIL BY RESOLUTION

*Capital group* **Mayor's Priority: Works**

*MPC rec priority* **A** Recommend as planned

*Dept priority* **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$137,100,000</b>						
Proposed Revenue Bonds	\$26,890	\$20,990	\$23,110	\$23,300	\$23,560	\$19,250
Phase	All stages	All stages	All stages	All stages	All stages	All stages

**21WS0021** Resubmitted-Not Started

**CAPITAL PROJECTS - WATER PROJECTS**

Concept Map

Aligned with NashvilleNext

**Project Type** **Single asset**  
**Asset Type** **Infrastructure**  
**Guiding Principles** **Medium**



**Efficient government criteria** **High**  
 Condition, Planning context, Project leveraging,  
 Regional collaboration

LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, SYLVAN PARK WATER MAIN REPLACEMENT - MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN REPLACEMENT, WHITES CREEK TRANSMISSION MAIN, CHARLOTTE PIKE TRANSMISSION MAIN, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER WATER MAIN REPLACEMENT PROJECTS AS IDENTIFIED, PROVIDED THAT THE TOTAL EXPENDITURE ON OTHER WATER MAIN REPLACMNT PROJS AS IDENTIFIED SHALL NOT BE IN EXCESS OF \$5 MILLION UNLESS APPROVED BY THE COUNCIL BY RESOLUTION PRIOR TO SUCH EXPENDITURE.

*Capital group* **Mayor's Priority: Works**  
*MPC rec priority* **A** Recommend as planned  
*Dept priority* **1001:** Appropriated and unexpended

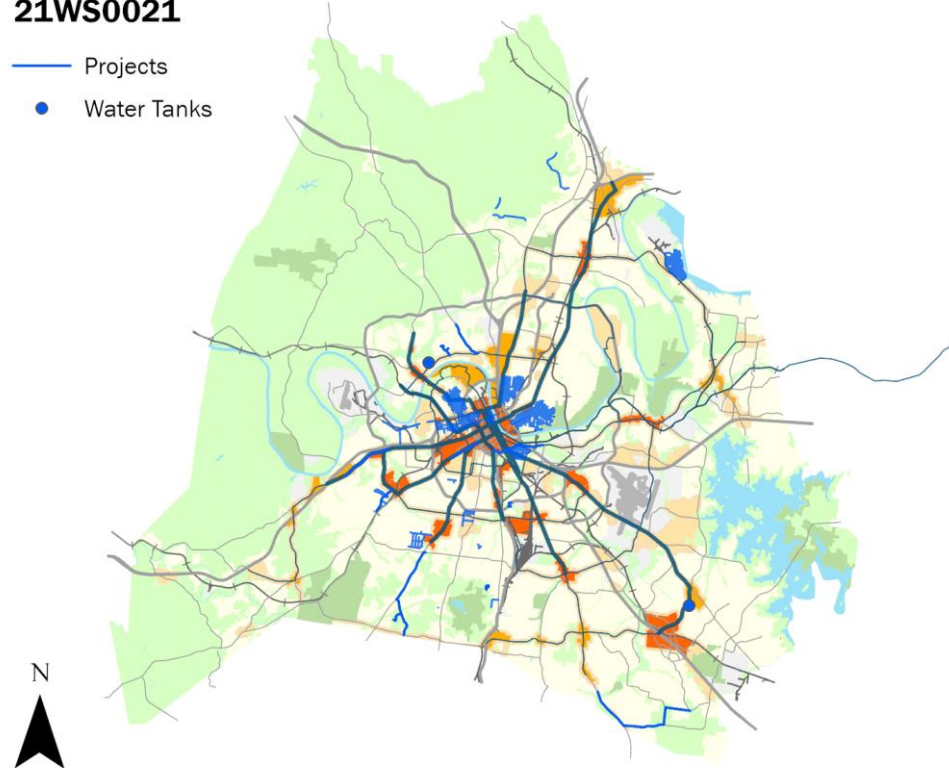
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$667,000,000</b>						
Enterprise Funds	\$12,800	\$12,800	\$12,800	\$12,800	\$12,800	\$12,800
Proposed Revenue Bonds	\$114,200	\$69,200	\$106,200	\$49,200	\$107,200	\$144,200
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 21WS0021

Water engineering projects

21WS0021

- Projects
- Water Tanks



Map note:  
Map reflects major priority project areas.

**25WS0001** New

**EAST BANK SEWER PUMP STATION**

**Project Type** **Single asset** MWS PARTICIPATION IN THE SEWER PUMP STATION REQUIRED FOR EAST BANK DEVELOPMENT

**Asset Type** **Infrastructure** *Capital group* **Mayor's Priority: Works**

**Guiding Principles** **Medium** *MPC rec priority* **A** Recommend as planned

*Dept priority* **1001:** Appropriated and unexpended



Prosperity Neighborhoods

**Efficient government criteria** **Low**

Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$27,000,000</b>						
Proposed Revenue Bonds	\$27,000					
Phase	All stages					

**17WS0001** Resubmitted-In Progress

**STORMWATER - HOME BUYOUT**

Concept Map

Green Network

**Project Type** Capital program  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

PURCHASING LAND IN FLOOD PLAINS WITH REPETITIVE DAMAGE AND CLAIMS AGAINST FLOOD INSURANCE. PROGRAM REMOVES THE HOMES AND RESTORES THE SITE TO NATURAL GROWTH. FEMA/TEMA PARTICIPATION.



**Capital group** Mayor's Priority: Works  
**MPC rec priority** B Recommend as planned if funding available  
**Dept priority** 1001: Appropriated and unexpended  
**Council priority** 214 out of 215

**Efficient government criteria** High  
 Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$17,000,000</b>						
Enterprise Funds	\$1,000	\$2,000	\$3,500	\$3,500	\$3,500	\$3,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

**Map of sub-projects for 17WS0001** Repetitive flood buyout program

**17WS0001**  
■ Repetitive flood damage areas



Map note:  
 Map reflects generalized areas of repetitive flood damage.



**19WS0001** Resubmitted-In Progress

**STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS**

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES  
*Capital group* Mayor's Priority: Works  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1001: Appropriated and unexpended



**Efficient government criteria** High  
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Enterprise Funds	\$750	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**21WS0006** Resubmitted-Not Started

**DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS**

**Project Type** Single asset  
**Asset Type** Fleet  
**Guiding Principles** Low

VEHICLE REPLACEMENTS AND UPGRADES  
*Capital group* Mayor's Priority: Works  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1001: Appropriated and unexpended



**Efficient government criteria** Low  
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Enterprise Funds	\$6,700	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**21WS0007** Resubmitted-In Progress

**OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION**

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

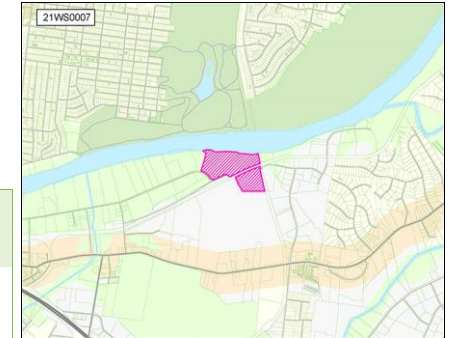
REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS, ELECTRICAL IMPROVEMENTS  
*Capital group* Mayor's Priority: Works  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1001: Appropriated and unexpended  
 Council Districts: 15, 19



**Efficient government criteria** Medium  
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Enterprise Funds	\$1,375	\$1,225	\$925	\$1,725	\$925	\$925	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map Green Network



**21WS0008** Resubmitted-In Progress

**K.R. HARRINGTON WATER TREATMENT PLANT**

Concept Map

Green Network

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Low

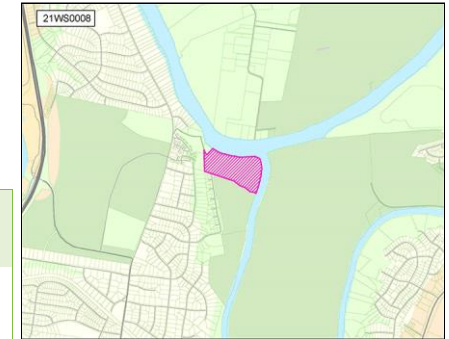
REPLACE AND REFURBISH HIGH SERVICE UNITS AND PUMPS, REPLACE VALVES, ELECTRICAL IMPROVEMENTS

*Capital group* Mayor's Priority: Works  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1001: Appropriated and unexpended  
 Council Districts: 15, 19



**Efficient government criteria** Medium  
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$9,650,000							
Enterprise Funds	\$1,975	\$1,725	\$1,975	\$1,325	\$1,325	\$1,325	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



**21WS0011** Resubmitted-Not Started

**LABORATORY**

**Project Type** Single asset  
**Asset Type** Facilities  
**Guiding Principles** Low

REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT, SAMPLERS, AND BUILDING IMPROVEMENTS

*Capital group* Mayor's Priority: Works  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1001: Appropriated and unexpended



**Efficient government criteria** Medium  
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$675,000							
Enterprise Funds	\$80	\$225	\$100	\$100	\$70	\$100	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**21WS0015** Resubmitted-Not Started

**SECURITY**

**Project Type** Asset protection  
**Asset Type** Facilities  
**Guiding Principles** Low

IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.

*Capital group* Mayor's Priority: Works  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1001: Appropriated and unexpended



**Efficient government criteria** Medium  
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$3,100,000							
Enterprise Funds	\$550	\$550	\$500	\$500	\$500	\$500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**21WS0017** Resubmitted-In Progress

**INFORMATION SERVICES / DATA INTEGRITY**

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES

Capital group **Mayor's Priority: Works** Council District: **19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$13,550,000</b>						
Enterprise Funds	\$4,325	\$575	\$1,225	\$4,375	\$675	\$2,375
Phase	All stages	All stages	All stages	All stages	All stages	All stages

**21WS0019** Resubmitted-In Progress

**SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS**

Project Type **Single asset**

SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES

Asset Type **Systems**

Guiding Principles **Low**

Capital group **Mayor's Priority: Works**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended



Efficient government criteria **High**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$34,278,000</b>						
Enterprise Funds	\$6,150	\$5,278	\$4,950	\$5,950	\$5,950	\$6,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Condition, Planning context, Project need

**21WS0023** Resubmitted-Not Started

**STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING**

Project Type **Single asset**

PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER PLANNING FOR WATERSHED

Asset Type **Infrastructure**

Guiding Principles **Low**

Capital group **Mayor's Priority: Works**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended



Efficient government criteria **High**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$35,800,000</b>						
Enterprise Funds	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Proposed G.O. Bonds	\$3,875	\$4,425	\$4,625	\$4,625	\$4,625	\$4,625
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Condition, Planning context, Project leveraging

**24WS0001** Resubmitted-Not Started

**COMBINED SYSTEM PROJECTS RELATED TO DOWNSTREAM POLICY**

**Project Type** Single asset  
**Asset Type** Systems  
**Guiding Principles** Medium

PARTICIPATION PROJECTS WITH DEVELOPERS RELATED TO DOWNSTREAM POLICY, COMBINED SEWER SEPARATION, UPSIZING AND REHABILITATION PROJECTS  
*Capital group* Mayor's Priority: Works  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1001: Appropriated and unexpended



**Efficient government criteria** High  
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$150,000,000						
Enterprise Funds	\$15,000	\$15,000	\$30,000	\$30,000	\$30,000	\$30,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

**25WS0006** New

**SOLID WASTE- TRASH/RECYCLING CARTS**

**Project Type** Capital program  
**Asset Type** Equipment  
**Guiding Principles** Medium

PURCHASE NEW AND REPLACE TRASH AND RECYCLING CARTS THAT ARE NOT LONGER REPAIRABLE, AS WELL AS PART FOR REPAIRABLE CARTS  
*Capital group* Mayor's Priority: Works  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1001: Appropriated and unexpended



**Efficient government criteria** Medium  
 Condition

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$2,000,000						
Proposed 4% Funds	\$2,000					
Phase	All stages					

**25WS0007** New

**SOLID WASTE FACILITIES REPAIRS AND MAINTENANCE**

**Project Type** Capital program  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

REPAIR TO AGING CONVENIENCE CENTERS, HAZARDOUS WASTE BUILDINGS, THE WASTE ADMINISTRATION BLDG  
*Capital group* Mayor's Priority: Works  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1001: Appropriated and unexpended



**Efficient government criteria** Medium  
 Condition

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$1,000,000						
Proposed 4% Funds	\$1,000					
Phase	All stages					

**25WS0008**

New

**SOLID WASTE ROLL-OFF CARTS AND EQUIPMENT**

**Project Type** **Single asset** *Capital group* **Mayor's Priority: Works**  
**Asset Type** **Equipment** *MPC rec priority* **B** Recommend as planned if funding available  
**Guiding Principles** **Medium** *Dept priority* **1001:** Appropriated and unexpended



**Efficient government criteria** **Medium**  
 Condition

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$1,000,000</b>						
Proposed 4% Funds	\$1,000					
Phase	All stages					



**09WS0025** Resubmitted-In Progress

**STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD**

Concept Map

Aligned with NashvilleNext

**Project Type** Capital program

MAJOR CAPITAL CONSTRUCTION

**Asset Type** Infrastructure

Capital group Mayor's Priority: Works

**Guiding Principles** Low

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2025

Council priority **7** out of 215



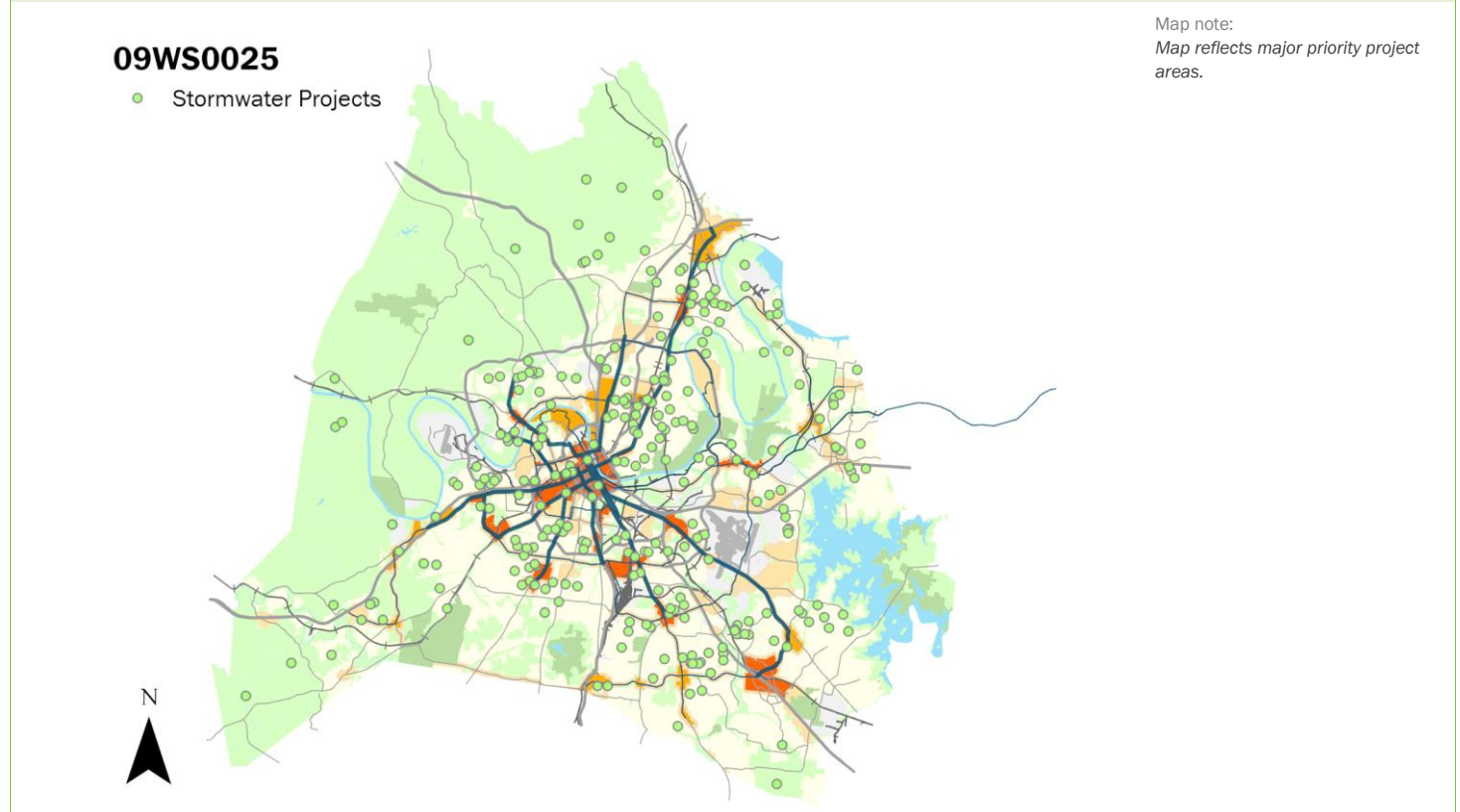
**Efficient government criteria** High

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$86,340,000</b>						
Proposed G.O. Bonds	\$15,510	\$16,230	\$11,850	\$14,250	\$14,250	\$14,250
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 09WS0025

Stormwater capital construction



**09WS0027** Resubmitted-In Progress

**STORMWATER - ENGINEERING**

Concept Map

Aligned with NashvilleNext

**Project Type** Capital program  
**Asset Type** Infrastructure  
**Guiding Principles** Low

CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITAL IMPROVEMENTS / UPGRADES  
*Capital group* Mayor's Priority: Works  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2025



**Efficient government criteria** High  
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
<b>\$43,200,000</b>							
Proposed G.O. Bonds	\$4,800	\$4,800	\$8,400	\$8,400	\$8,400	\$8,400	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**14WS0001** Resubmitted-In Progress

**STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS**

Concept Map

Green Network

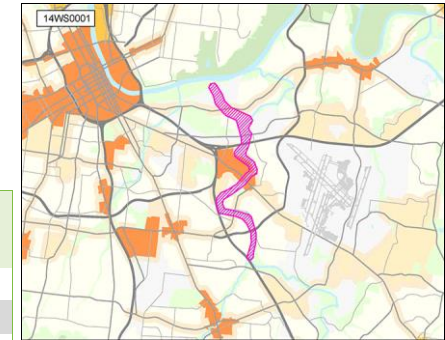
**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS RELATED TO REPETITIVE LOSS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS  
*Capital group* Mayor's Priority: Works  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2025  
*Council District:* **29**



**Efficient government criteria** Medium  
 Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
<b>\$18,600,000</b>							
Enterprise Funds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Proposed G.O. Bonds	\$3,680	\$920	\$3,800	\$1,400	\$1,400	\$1,400	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



**19WS0002** Resubmitted-In Progress

**STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS**

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

*Capital group* Mayor's Priority: Works  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
<b>\$6,000,000</b>							
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**23WS0001** Resubmitted-Not Started

**SOLID WASTE CONVENIENCE CENTERS - UPGRADES AND IMPROVEMENTS**

**Project Type** Asset protection  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

SECURITY UPGRADES TO CONVENIENCE CENTERS INCLUDING CAMERAS, FENCING, IMPROVED BUILDINGS, AND PROCESS FLOW THROUGH SITES  
*Capital group* Mayor's Priority: Works  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025



**Efficient government criteria** Medium  
 Condition

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$18,000,000						
Proposed G.O. Bonds	\$5,000	\$5,000	\$2,000	\$2,000	\$2,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

**23WS0002** Resubmitted-Not Started

**SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE**

**Project Type** Asset protection  
**Asset Type** Facilities  
**Guiding Principles** Medium

IMPROVEMENTS FOR LONG TERM MAINTENANCE AT LANDFILLS, REPLACEMENT SO OF RECYCLING/TRASH EQUIPMENT, CONVENIENCE CENTER EQUIPMENT.  
*Capital group* Mayor's Priority: Works  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025



**Efficient government criteria** Medium  
 Condition

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$12,000,000						
Proposed G.O. Bonds	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

**23WS0003** Resubmitted-Not Started

**SOLID WASTE NEW COLLECTION AND RECYCLING HARDWARE AND SOFTWARE**

**Project Type** Single asset  
**Asset Type** Systems  
**Guiding Principles** Medium

NEW SOFTWARE, INCLUDING HARDWARE, TO IMPROVE ROUTING, TRACKING OF CARTS, RECYCLING EFFORTS, ETC  
*Capital group* Mayor's Priority: Works  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025



**Efficient government criteria** Medium  
 Condition

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$10,000,000						
Proposed G.O. Bonds	\$5,000	\$5,000				
Phase	All stages	All stages				

**24WS0002** Resubmitted-Not Started

**BUZZARD HOLLOW CONVENIENCE CENTER**

**Project Type** Single asset

REMEDIATION, REPAIR AND STABILIZATION OF THE BUZZARD HOLLOW LANDFILL AND

**Asset Type** Facilities

CONSTRUCTION OF CONVENIENCE CENTER ONSITE

**Guiding Principles** Medium

*Capital group* Mayor's Priority: Works *Council District:* 22



*MPC rec priority* B Recommend as planned if funding available

*Dept priority* 1003: Preferred in FY2025

*Council priority* 126 out of 215

**Efficient government criteria** Medium

Condition

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$10,000,000</b>						
Proposed G.O. Bonds	\$8,000	\$2,000				
Phase	All stages	All stages				
Cost to operating budget each year: \$400,000						

**25WS0002** New

**STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS**

MAY INCLUDE : EAST NASHVILLE AREA 1 (FY28), SHELBY PARK D (FY28), RICHLAND CREEK A BASIN (FY29), EAST NASHVILLE AREA 4 (FY30)

*Capital group* Mayor's Priority: Works

*MPC rec priority* B Recommend as planned if funding available

*Dept priority* 1003: Preferred in FY2028

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$90,000,000</b>						
Proposed G.O. Bonds				\$30,000	\$30,000	\$30,000
Phase				All stages	All stages	All stages

# Facilities & technology

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Administrative	III-163
County Clerk	III-166
Finance	III-167
General Hospital	III-168
General Services	III-177
Health	III-184
Information Technology Services	III-185
Metro Action Commission	III-189
Social Services	III-193



# Administrative

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$274,250,000</b>	\$259,100,000	\$5,150,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	
<b>Miscellaneous Funds</b>	<b>\$25,000,000</b>	\$25,000,000						
<b>Proposed 4% Funds</b>	<b>\$5,000,000</b>	\$5,000,000						

## 23AD0001 CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS

Capital Contingency Funds for General Government Projects

Status **Not started**  
 MPC rec priority **B**  
 Dept priority **1003**  
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$20,000							\$20,000

## 23AD0002 EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS

Projects Occurring Due to Emergency Situations - Storms, Natural Disasters, Business Continuity / Disaster Recovery, Medical, Pandemic, Etc.

Status **Not started**  
 MPC rec priority **B**  
 Dept priority **1003**  
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$25,000							\$25,000
<b>M Proposed 4% Funds</b>	\$5,000							\$5,000

## 23AD0003 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT

Omnibus Project for the Purchase of Property, Buildings, Land & Right-of-Way for the Metro Nashville Govt

Status **Not started**  
 MPC rec priority **B**  
 Dept priority **1003**  
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>A Miscellaneous Funds</b>	\$25,000							\$25,000
<b>C Proposed G.O. Bonds</b>	\$25,000							\$25,000

## 23AD0004 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

Omnibus Project for Capital Allocations for Economic Development Projects in Davidson County

Status **Not started**  
 MPC rec priority **B**  
 Dept priority **1003**  
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$15,000							\$15,000

<b>23AD0005 STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES</b>									Status	Not started
Strategic Public Property Planning, Acquisitions and Related Activities									MPC rec priority	<b>B</b>
									Dept priority	<b>1003</b>
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>	\$15,000	\$5,000	\$2,500	\$2,500	\$2,500	\$2,500		\$30,000		

<b>23AD0006 POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE</b>									Status	Not started
Acquisition / Purchase of Downtown Properties, Major/Minor Renovations, System Upgrades, FF&E, Move-In Costs and Other Related Capital Expenditures.									MPC rec priority	<b>B</b>
									Dept priority	<b>1002</b>
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>	\$100,000							\$100,000		

<b>23AD0007 POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE</b>									Status	Not started
Planning and Implementation of Parking Needs Downtown for Employees, Participants and Customers of Metro Nashville Government									MPC rec priority	<b>B</b>
									Dept priority	<b>1002</b>
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>	\$30,000							\$30,000		

<b>23AD0008 AFFORDABLE HOUSING</b>									Status	In progress
Funds for the land / property acquisition, infrastructure, construction, renovation, development, or re-development of property for affordable housing.									MPC rec priority	<b>B</b>
									Dept priority	<b>1003</b>
										Council <b>92</b> of 215
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>	\$25,000							\$25,000		

<b>24AD0001 Highland Rim Forests Conceptual Master Plan</b>									Status	Not started
Development of a Conceptual Master Plan for Conservation and Connection of the Highland Rim Forests Surrounding Nashville including Radnor, Warner, West Meade, Bells Bend, Beaman and Other Parks.									MPC rec priority	<b>B</b>
									Dept priority	<b>1003</b>
										Council <b>92</b> of 215
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>	\$500	\$150						\$650		

<b>25AD0001 ENTERPRISE PAYMENT PLATFORM</b>									Status	New
Development of an Enterprise Payment Platform. Metro currently has different platforms and separate payment vendors for taxes, utility bills, and other fees, which creates complexities for citizens to remit payments and for Metro to perform back-end reconciliations.									MPC rec priority	<b>N</b>
									Dept priority	<b>1003</b>
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>	\$3,600							\$3,600		



# County Clerk

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$2,000,000	\$2,000,000						

**17CL0002** Resubmitted-Not Started

**COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.**

Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space available since relocation of Nashville Talking Library. Seeking partners or other Metro Departments to occupy/share space.

*Implemented by* General Services

*Capital group* Mayor's Priority: Works

*Council Districts:* 3, 7, 8,

*MPC rec priority*

**10**

*Dept priority* **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$2,000,000						
Proposed G.O. Bonds	\$2,000					
Phase	All stages					

# Finance

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$40,000,000	\$20,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000		

## 24FI0001 ENTERPRISE BUSINESS SYSTEM

The capital budget request is for a 3 year implementation plan for a migration to Oracle Cloud ERP and system integration. Includes outer year funding for continuing enhancements / upgrades.

Status **In progress**  
 MPC rec priority **B**  
 Dept priority **1002**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$20,000	\$5,000	\$5,000	\$5,000	\$5,000			\$40,000		



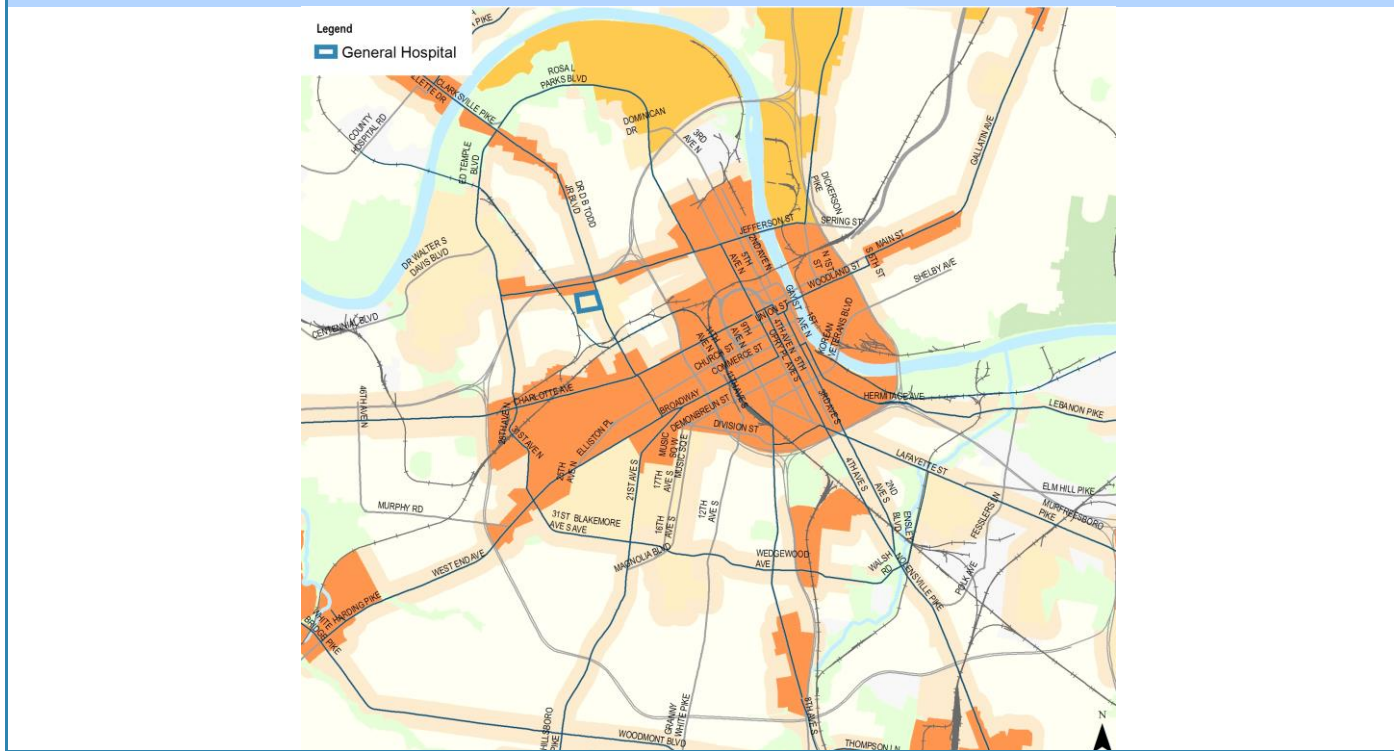
# General Hospital

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$23,171,500	\$23,171,500						
Proposed 4% Funds	\$14,744,900	\$14,744,900						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
171	23GH0009	PC REPLACEMENTS - DESKTOPS / LAPTOPS	1002	N	\$135						
171	23GH0011	HVAC - AIR HANDLER UNIT (AHU) AND PAN REVITALIZATION	1002	N	\$650						
171	23GH0013	SURGICAL BEDS	1002	N	\$192						
171	23GH0023	HOT WATER TANKS - REPLACE	1002	N	\$150						
171	23GH0027	CPAP - BIPAP V60 MACHINES	1002	N	\$62						
172	24GH0001	DATA CENTER - IT INFRASTRUCTURE REFRESH / CRITICAL DATA STORAGE SPACE	1002	N	\$2,400						
172	24GH0005	ICU NURSE CALL SYSTEM - REPLACE	1002	N	\$160						
172	24GH0004	CLINICAL WORKSTATIONS ON WHEELS	1002	N	\$640						
172	24GH0002	NURSE CALL SYSTSEM - REPLACE (EXCLUDES ICU)	1002	N	\$1,560						
172	23GH0033	ZOLL DEFIBRILLATORS (NOT AEDS)	1002	N	\$185						
172	24GH0003	ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM	1002	N	\$740						
173	24GH0009	CATH LAB	1002	N	\$1,690						
173	24GH0010	HEMATOLOGY SYSTEM - SYSMEX 3100 XN	1002	N	\$600						
173	24GH0006	CARDIOSAVE BALLOON PUMP	1002	N	\$130						
173	24GH0007	GE ULTRASOUND	1002	N	\$108						
173	24GH0008	CARDIOLOGY DEPARTMENT EQUIPMENT	1002	N	\$2,686						
174	24GH0012	MERGE HEMODYNAMIC SYSTEM	1002	N	\$306						
174	24GH0011	ECHO UNIT	1002	N	\$444						
176	25GH0001	HOSPITAL IT INFRASTRUCTURE - REPLACE ALL SWITCHES, HUBS, ETC. [NOT DATA CENTER]	1002	N	\$3,600						
171	17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.	1003	N	\$14,800						
174	24GH0013	AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR	1003	N	\$220						
174	24GH0014	STRYKER NEPTUNE - PORTABLE SUCTION	1003	N	\$190						
174	24GH0015	CART WASHER	1003	N	\$170						
175	24GH0017	ELECTRONIC TEMP & HUMIDITY CONTROL	1003	N	\$90						
175	24GH0020	GENERATOR FUEL STORAGE TANKS	1003	N	\$150						
175	24GH0018	MRI INFUSION PUMP	1003	N	\$70						
175	24GH0016	BEDSIDE TABLES	1003	N	\$126						
175	24GH0019	INFANT ABDUCTION ALARM - UPDATE	1003	N	\$70						
176	25GH0004	EMERGENCY DEPARTMENT - REMODEL AND REFURBISH	1003	N	\$2,400						
176	24GH0021	HAZMAT / DECONTAMINATION EQUIPMENT	1003	N	\$136						
176	24GH0022	PNEUMATIC TUBE STATIONS	1003	N	\$240						
176	25GH0002	VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM	1003	N	\$1,850						
176	25GH0003	TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS	1003	N	\$960						

Map of General Hospital



**17GH0009 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.**

General Hospital - Miscellaneous Repairs, Renovations, Major Maintenance, and Equipment.

Status **In progress**  
 MPC rec priority **N**  
 Dept priority **1003**  
 Council **31** of 215

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$7,400							\$7,400		
<b>M Proposed 4% Funds</b>	\$7,400							\$7,400		

**23GH0009 PC REPLACEMENTS - DESKTOPS / LAPTOPS**

Replace Out-of-Date PCs / Laptops

Status **Not started**  
 MPC rec priority **N**  
 Dept priority **1002**  
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>M Proposed 4% Funds</b>	\$135							\$135		

**23GH0011 HVAC - AIR HANDLER UNIT (AHU) AND PAN REVITALIZATION**

Replace Current AHUs and Pan Condensation Basins

Status **Not started**  
 MPC rec priority **N**  
 Dept priority **1002**  
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$325							\$325		
<b>M Proposed 4% Funds</b>	\$325							\$325		

**23GH0013 SURGICAL BEDS**

Surgical Beds

Status **Not started**  
 MPC rec priority **N**  
 Dept priority **1002**  
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$96							\$96		
<b>M Proposed 4% Funds</b>	\$96							\$96		

**23GH0023 HOT WATER TANKS - REPLACE**

Hot Water Tanks - Replace

Status **Not started**  
 MPC rec priority **N**  
 Dept priority **1002**  
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$75							\$75		
<b>M Proposed 4% Funds</b>	\$75							\$75		

**23GH0027 CPAP - BIPAP V60 MACHINES**

Need to Replace Current CPAP / BIPAP Machines due to inability to get parts. The non-invasive machines allow the physician to try BIPAP on patient before intubation.

Status **Not started**  
 MPC rec priority **N**  
 Dept priority **1002**  
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>M Proposed 4% Funds</b>	\$63							\$63		

**23GH0033 ZOLL DEFIBRILLATORS (NOT AEDS)**

Replace outdated equipment throughout hospital.

Status **Not started**  
 MPC rec priority **N**  
 Dept priority **1002**  
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>M Proposed 4% Funds</b>	\$186							\$186

**24GH0001 DATA CENTER - IT INFRASTRUCTURE REFRESH / CRITICAL DATA STORAGE SPACE**

Servers and Switches are beyond upgrade. Storage is at 90%, causing system slowness.

Status **Not started**  
 MPC rec priority **N**  
 Dept priority **1002**  
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$1,200							\$1,200
<b>M Proposed 4% Funds</b>	\$1,200							\$1,200

**24GH0002 NURSE CALL SYSTSEM - REPLACE (EXCLUDES ICU)**

Existing System far exceeds normal life expectancy and parts are hard to find.

Status **Not started**  
 MPC rec priority **N**  
 Dept priority **1002**  
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$780							\$780
<b>M Proposed 4% Funds</b>	\$780							\$780

**24GH0003 ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM**

For Inpatient Chemistry Lab Panels

Status **Not started**  
 MPC rec priority **N**  
 Dept priority **1002**  
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$370							\$370
<b>M Proposed 4% Funds</b>	\$370							\$370

**24GH0004 CLINICAL WORKSTATIONS ON WHEELS**

Portable clinical workstations for patient rounds

Status **Not started**  
 MPC rec priority **N**  
 Dept priority **1002**  
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$320							\$320
<b>M Proposed 4% Funds</b>	\$320							\$320

**24GH0005 ICU NURSE CALL SYSTEM - REPLACE**

Intercom Nurse Call System

Status **Not started**  
 MPC rec priority **N**  
 Dept priority **1002**  
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$80							\$80
<b>M Proposed 4% Funds</b>	\$80							\$80



<b>24GH0006</b>		<b>CARDIOSAVE BALLOON PUMP</b>							Status	Not started	
Balloon Pump for Cardio vascular procedures									MPC rec priority	N	
									Dept priority	1002	
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD	
<b>C</b>	<b>Proposed G.O. Bonds</b>							\$65	\$65		
<b>M</b>	<b>Proposed 4% Funds</b>							\$65	\$65		

<b>24GH0007</b>		<b>GE ULTRASOUND</b>							Status	Not started	
Ultrasound Device for Scanning Patients									MPC rec priority	N	
									Dept priority	1002	
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD	
<b>C</b>	<b>Proposed G.O. Bonds</b>							\$54	\$54		
<b>M</b>	<b>Proposed 4% Funds</b>							\$54	\$54		

<b>24GH0008</b>		<b>CARDIOLOGY DEPARTMENT EQUIPMENT</b>							Status	Not started	
Update Cardiology Equipment - Cath Lab, Merge Hemodynamic System, FFR and Echo Systems									MPC rec priority	N	
									Dept priority	1002	
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD	
<b>C</b>	<b>Proposed G.O. Bonds</b>							\$1,344	\$1,344		
<b>M</b>	<b>Proposed 4% Funds</b>							\$1,344	\$1,344		

<b>24GH0009</b>		<b>CATH LAB</b>							Status	Not started	
Cath Lab Unit									MPC rec priority	N	
									Dept priority	1002	
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD	
<b>C</b>	<b>Proposed G.O. Bonds</b>							\$845	\$845		
<b>M</b>	<b>Proposed 4% Funds</b>							\$845	\$845		

<b>24GH0010</b>		<b>HEMATOLOGY SYSTEM - SYSMEX 3100 XN</b>							Status	Not started	
Hematology Analyzer to perform CBCs which is the most ordered blood lab test									MPC rec priority	N	
									Dept priority	1002	
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD	
<b>C</b>	<b>Proposed G.O. Bonds</b>							\$300	\$300		
<b>M</b>	<b>Proposed 4% Funds</b>							\$300	\$300		

<b>24GH0011 ECHO UNIT</b>									Status	Not started	
Equipment for Echocardiograms									MPC rec priority	N	
									Dept priority	1002	
Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C</b>	Proposed G.O. Bonds	\$222							\$222		
<b>M</b>	Proposed 4% Funds	\$222							\$222		

<b>24GH0012 MERGE HEMODYNAMIC SYSTEM</b>									Status	Not started	
									MPC rec priority	N	
									Dept priority	1002	
Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C</b>	Proposed G.O. Bonds	\$154							\$154		
<b>M</b>	Proposed 4% Funds	\$154							\$154		

<b>24GH0013 AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR</b>									Status	Not started	
Computerized detection system to eliminat human error in endoscope hook-ups.									MPC rec priority	N	
									Dept priority	1003	
Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C</b>	Proposed G.O. Bonds	\$110							\$110		
<b>M</b>	Proposed 4% Funds	\$110							\$110		

<b>24GH0014 STRYKER NEPTUNE - PORTABLE SUCTION</b>									Status	Not started	
Fluid Waste Management System allows for high volumes, integrated smoke evacuation and less biohazard waste removal.									MPC rec priority	N	
									Dept priority	1003	
Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C</b>	Proposed G.O. Bonds	\$95							\$95		
<b>M</b>	Proposed 4% Funds	\$95							\$95		

<b>24GH0015 CART WASHER</b>									Status	Not started	
A Washer for Surgical Instrument Carts as well as surgical instruments									MPC rec priority	N	
									Dept priority	1003	
Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C</b>	Proposed G.O. Bonds	\$85							\$85		
<b>M</b>	Proposed 4% Funds	\$85							\$85		

<b>24GH0016</b>		<b>BEDSIDE TABLES</b>							Status	Not started
Beside Tables for Patient Rooms									MPC rec priority	N
									Dept priority	1003
Funding (thousands)									Tax District	GSD
<b>C</b>	Proposed G.O. Bonds	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	
		\$63							\$63	
<b>M</b>	Proposed 4% Funds	\$63							\$63	

<b>24GH0017</b>		<b>ELECTRONIC TEMP &amp; HUMIDITY CONTROL</b>							Status	Not started
System in operating rooms for monitoring room temperature and humidity control									MPC rec priority	N
									Dept priority	1003
Funding (thousands)									Tax District	GSD
<b>C</b>	Proposed G.O. Bonds	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	
		\$45							\$45	
<b>M</b>	Proposed 4% Funds	\$45							\$45	

<b>24GH0018</b>		<b>MRI INFUSION PUMP</b>							Status	Not started
Infusion Pump that allows Chemotherapy Patients to have MRI Scans									MPC rec priority	N
									Dept priority	1003
Funding (thousands)									Tax District	GSD
<b>C</b>	Proposed G.O. Bonds	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	
		\$35							\$35	
<b>M</b>	Proposed 4% Funds	\$35							\$35	

<b>24GH0019</b>		<b>INFANT ABDUCTION ALARM - UPDATE</b>							Status	Not started
System for alerting to possible infant abductions									MPC rec priority	N
									Dept priority	1003
Funding (thousands)									Tax District	GSD
<b>C</b>	Proposed G.O. Bonds	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	
		\$35							\$35	
<b>M</b>	Proposed 4% Funds	\$35							\$35	

<b>24GH0020</b>		<b>GENERATOR FUEL STORAGE TANKS</b>							Status	Not started
Double-walled tanks for generator fuel storage									MPC rec priority	N
									Dept priority	1003
Funding (thousands)									Tax District	GSD
<b>C</b>	Proposed G.O. Bonds	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	
		\$75							\$75	
<b>M</b>	Proposed 4% Funds	\$75							\$75	

24GH0021 HAZMAT / DECONTAMINATION EQUIPMENT									Status	Not started
Equipment for Decontaminating Hazard Materials and Equipment									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C</b> Proposed G.O. Bonds	\$68							\$68		
<b>M</b> Proposed 4% Funds	\$68							\$68		

24GH0022 PNEUMATIC TUBE STATIONS									Status	Not started
Air tube system for transporting lab samples and specimen delivery throughout the hospital									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C</b> Proposed G.O. Bonds	\$120							\$120		
<b>M</b> Proposed 4% Funds	\$120							\$120		

25GH0001 HOSPITAL IT INFRASTRUCTURE - REPLACE ALL SWITCHES, HUBS, ETC. [NOT DATA CENTER]									Status	New
Need Hospital IT Infrastructure updated to support Oracle. Data Center Offsite is being refreshed.									MPC rec priority	N
									Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C</b> Proposed G.O. Bonds	\$3,600							\$3,600		

25GH0002 VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM									Status	New
One System and 400+ phone sets for on and offsite access - security and call management									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C</b> Proposed G.O. Bonds	\$1,850							\$1,850		

25GH0003 TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS									Status	New
Full set of telemetry monitors and head systems for ER, IP and OR areas									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C</b> Proposed G.O. Bonds	\$960							\$960		

25GH0004 EMERGENCY DEPARTMENT - REMODEL AND REFURBISH									Status	New
Replace flooring, paint and refresh lighting, work areas, curtains, beds, and stretchers									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C</b> Proposed G.O. Bonds	\$2,400							\$2,400		

# General Services

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$1,259,263,000</b>	1,179,263,000	\$60,000,000	\$10,000,000	\$10,000,000			

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
178	17GS0006	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	1002	B	\$20,000						
178	17GS0007	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	1002	B	\$5,000						
178	20GS0002	Building Operations Major Maintenance	1002	B	\$20,000	\$5,000	\$5,000	\$5,000			
178	20GS0001	OFM fleet replacement funding	1002	B	\$41,763						
178	19GS0014	PEG Studio Relocation	1002	B	\$20,000						
179	21GS0005	Project Close Out	1002	B	\$10,000						
179	21GS0001	Funds for new facility planning, site evaluation, and unexpected relocation projects.	1002	B	\$5,000	\$5,000	\$5,000	\$5,000			
179	20GS0006	MSE relocation planning/design	1002	B	\$150,000						
180	23GS1006	Real Estate Master Planning	1002	B	\$2,000						
180	23GS1004	Fire Station 2/Former DCSO Detention Center Site Development	1002	B	\$250,000						
180	24GS0002	POL Mounted Patrol Construction - Phase 3	1002	B	\$10,000						
180	24GS0003	Renovation/Relocation - Fulton Campus	1002	B	\$30,000						
181	19GS0004	ECC/OEM new facility	1002	B	\$150,000						
182	19GS0008	Woodbine Replacement Clinic	1002	B	\$30,000						
182	19GS0005	Juvenile Justice Center	1002	B	\$138,000						
178	17GS0017	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1003	B	\$10,000						
178	15GS0006	OFM CASUALTY REPAIR/REPLACEMENTS	1003	B	\$3,000						
179	20GS0003	OFM Fleet Additions	1003	B	\$22,000						
179	20GS0007	New MNP/DCSO firing range at Police Training Academy	1003	B	\$80,000						
179	21GS0006	Fuel Site Upgrade	1003	B	\$6,000						
179	23GS1001	Council Office and Chamber Renovation	1003	B	\$10,000						
180	23GS1005	Shell space build out MNP/DCSO HQ/FSC	1003	B	\$10,000						
180	23GS1007	Renovation of Old Bellevue Library	1003	B	\$30,000						
180	24GS0001	NDOT Campus	1003	B	\$2,000	\$50,000					
181	25GS0001	Energy Management, Renewable Energy, and Sustainability	1003	B	\$5,500						
181	25GS0002	Infrastructure - Transformers, Planning, Design, and Implementation	1003	B	\$25,000						
182	20GS0008	Global Mall - Master Plan and Implementation	1003	B	\$70,000						
181	25GS0003	MNP/DCSO Vehicle Impound Lot - Design & Build	1003	N	\$14,000						
183	19GS0003	Tennessee State University - Cumberland Shores Project	1004	B	\$10,000						



**15GS0006 OFM CASUALTY REPAIR/REPLACEMENTS**

To fund the repair/replacement of total loss vehicles.

Status **In progress**  
 MPC rec priority **B**  
 Dept priority **1003**  
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$3,000							\$3,000

**17GS0006 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS**

Roofing and envelope repairs and or replacements - Life, health and safety upgrades

Status **In progress**  
 MPC rec priority **B**  
 Dept priority **1002**  
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$20,000							\$20,000

**17GS0007 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS**

To fund upgrades/enhancements for security - life, health and safety.

Status **Not started**  
 MPC rec priority **B**  
 Dept priority **1002**  
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$5,000							\$5,000

**17GS0017 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM**

A A Birch Building - Various Upgrades and New Courtroom

Status **In progress**  
 MPC rec priority **B**  
 Dept priority **1003**  
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$10,000							\$10,000

**19GS0014 PEG Studio Relocation**

Funding needed to relocate PEG Studio

Status **Not started**  
 MPC rec priority **B**  
 Dept priority **1002**  
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$20,000							\$20,000

**20GS0001 OFM fleet replacement funding**

Funding to replace vehicles and equipment meeting the criteria for replacement by OFM

Status **In progress**  
 MPC rec priority **B**  
 Dept priority **1002**  
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$41,763							\$41,763

**20GS0002 Building Operations Major Maintenance**

Funding for both planned and unplanned major maintenance items at General Services operated facilities.

Status **In progress**  
 MPC rec priority **B**  
 Dept priority **1002**  
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$20,000	\$5,000	\$5,000	\$5,000				\$35,000

<b>20GS0003</b>		<b>OFM Fleet Additions</b>							Status	In progress
Additional vehicles requested by using departments mainly for additional employees and increased services.									MPC rec priority	<b>B</b>
									Dept priority	<b>1003</b>
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>	\$22,000							\$22,000		

<b>20GS0006</b>		<b>MSE relocation planning/design</b>							Status	Not started
MSE relocation planning									MPC rec priority	<b>B</b>
									Dept priority	<b>1002</b>
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>	\$150,000							\$150,000		

<b>20GS0007</b>		<b>New MNPD/DCSO firing range at Police Training Academy</b>							Status	Not started
New MNPD/DCSO firing range at Police Training Academy									MPC rec priority	<b>B</b>
									Dept priority	<b>1003</b>
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>	\$80,000							\$80,000		

<b>21GS0001</b>		<b>Funds for new facility planning, site evaluation, and unexpected relocation projects.</b>							Status	In progress
Funds for planning and evaluation of new facility projects, and unexpected relocation projects									MPC rec priority	<b>B</b>
									Dept priority	<b>1002</b>
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>	\$5,000	\$5,000	\$5,000	\$5,000				\$20,000		

<b>21GS0005</b>		<b>Project Close Out</b>							Status	Not started
Funding to be used to close out capital projects									MPC rec priority	<b>B</b>
									Dept priority	<b>1002</b>
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>	\$10,000							\$10,000		

<b>21GS0006</b>		<b>Fuel Site Upgrade</b>							Status	Not started
Funds needed to upgrade fuel site at KMart/Food Lion location									MPC rec priority	<b>B</b>
									Dept priority	<b>1003</b>
									Council <b>92</b> of 215	
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>	\$6,000							\$6,000		

<b>23GS1001</b>		<b>Council Office and Chamber Renovation</b>							Status	Not started
To renovate the Council Office and reconfigure Council Chambers									MPC rec priority	<b>B</b>
									Dept priority	<b>1003</b>
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>	\$10,000							\$10,000		

**23GS1004 Fire Station 2/Former DCSO Detention Center Site Development**

Mixed use development at Fire Station2/ former DCSO Detention Center

Status **Not started**  
 MPC rec priority **B**  
 Dept priority **1002**  
 Council **59** of 215

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$250,000							\$250,000		

**23GS1005 Shell space build out MNPD HQ/FSC**

To build out shell space at MNPD Headquarters/Family Safety Center

Status **Not started**  
 MPC rec priority **B**  
 Dept priority **1003**  
 Council **143** of 215

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$10,000							\$10,000		

**23GS1006 Real Estate Master Planning**

Comprehensive real estate master plan

Status **Not started**  
 MPC rec priority **B**  
 Dept priority **1002**  
 Council **59** of 215

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$2,000							\$2,000		

**23GS1007 Renovation of Old Bellevue Library**

Renovation and programming of existing structure

Status **Not started**  
 MPC rec priority **B**  
 Dept priority **1003**  
 Council **92** of 215

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$30,000							\$30,000		

**24GS0001 NDOT Campus**

Develop campus of similar services

Status **Not started**  
 MPC rec priority **B**  
 Dept priority **1003**  
 Council **59** of 215

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$2,000	\$50,000						\$52,000		

**24GS0002 POL Mounted Patrol Construction - Phase 3**

POL Mounted Patrol Construction - Phase 3

Status **Not started**  
 MPC rec priority **B**  
 Dept priority **1002**  
 Council **59** of 215

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$10,000							\$10,000		

**24GS0003 Renovation/Relocation - Fulton Campus**

To renovate and relocate various department space at Fulton Campus

Status **Not started**  
 MPC rec priority **B**  
 Dept priority **1002**  
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District
<b>C Proposed G.O. Bonds</b>	\$30,000							\$30,000	<b>GSD</b>

**25GS0001 Energy Management, Renewable Energy, and Sustainability**

Funding to support sustainability program and progress toward citywide environmental goals. To include but not limited to energy conservation measures in buildings, renewable energy including solar PV, electric vehicle charging stations and associated infrastructure, planning for improved energy management and fleet electrification.

Status **New**  
 MPC rec priority **B**  
 Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District
<b>C Proposed G.O. Bonds</b>	\$5,500							\$5,500	<b>GSD</b>

**25GS0002 Infrastructure - Transformers, Planning, Design, and Implementation**

Planning, engineering, design, and implementation of the electrical (including transformers) and equipment infrastructure to support low/ no emissions vehicles, particularly those within the Metro Fleet.

Status **New**  
 MPC rec priority **B**  
 Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District
<b>C Proposed G.O. Bonds</b>	\$25,000							\$25,000	<b>GSD</b>

**25GS0003 MNPD Vehicle Impound Lot - Design & Build**

The design and build of a Police Dept Vehicle Impound Lot

Status **New**  
 MPC rec priority **N**  
 Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District
<b>C Proposed G.O. Bonds</b>	\$14,000							\$14,000	<b>GSD</b>

**19GS0004 Resubmitted-In Progress ECC/OEM NEW FACILITY**

**Project Type** Single asset  
**Asset Type** Facilities  
**Guiding Principles** Medium



**Efficient government criteria** High

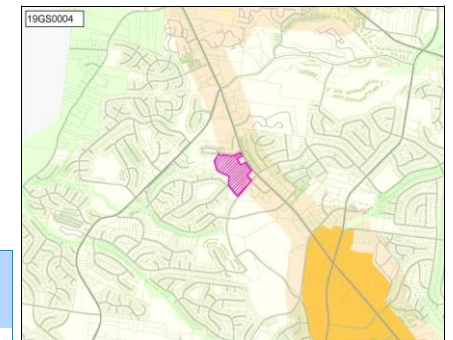
Board/Commission support, Condition, Planning context, Project leveraging, Project need

New Emergency Communication Center. Complex will house other public safety components -- Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.

**Capital group** Mayor's Priority: Works  
**MPC rec priority** B Recommend as planned if funding available  
**Dept priority** 1002: Needed in FY2025  
**Council priority** 143 out of 215

Total request:	Funding request by year (in thousands):					Tax District
\$150,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	GSD
Proposed G.O. Bonds	\$150,000					
Phase	Build/Purchase					
Increased revenue or savings to operating budget each year: (\$140,600)						

Concept Map Lower tier Center or Corridor



**19GS0005** Resubmitted-In Progress

**JUVENILE JUSTICE CENTER**

**Project Type** **Single asset**  
**Asset Type** **Facilities**  
**Guiding Principles** **Medium**

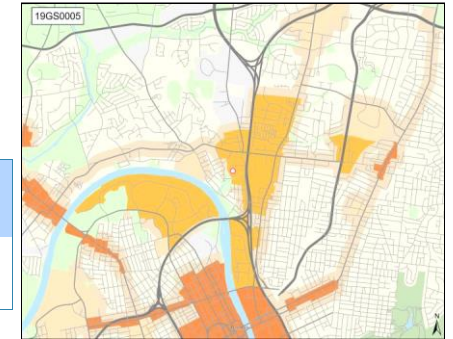


**Efficient government criteria** **High**  
 Condition, Planning context, Project leveraging, Project need

New facility for Juvenile Justice Center - All Phases  
*Capital group* **Mayor's Priority: Grows**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1002:** Needed in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$138,000						
Phase	All stages						

Concept Map Lower tier Center or Corridor



**19GS0008** Resubmitted-Not Started

**WOODBINE REPLACEMENT CLINIC**

**Project Type** **Single asset**  
**Asset Type** **Facilities**  
**Guiding Principles** **Medium**

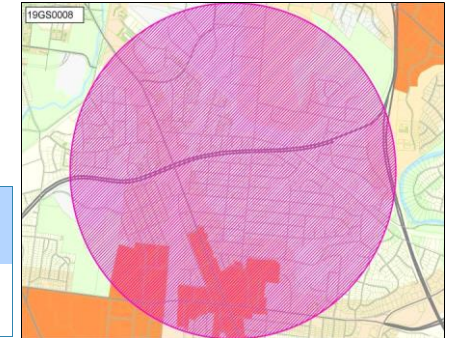


**Efficient government criteria** **High**  
 Condition, Project need

New Woodbine Replacement Clinic (land not included)  
*Capital group* **Mayor's Priority: Grows**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1002:** Needed in FY2025  
*Council priority* **57** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$30,000						
Phase	All stages						

Concept Map Aligned with NashvilleNext



**20GS0008** Resubmitted-Not Started

**GLOBAL MALL - MASTER PLAN AND IMPLEMENTATION**

**Project Type** **Capital program**  
**Asset Type** **Facilities**  
**Guiding Principles** **Medium**

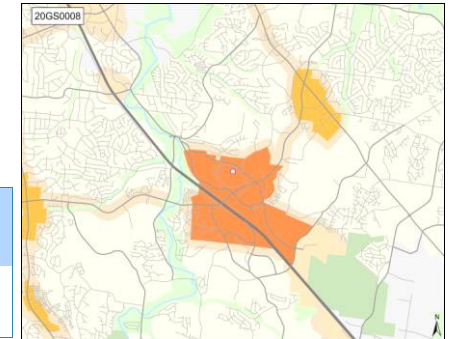


**Efficient government criteria** **Low**  
 Project leveraging, Resource leveraging

Global Mall - Master Plan and Implementation  
*Capital group* **Mayor's Priority: Works** *Council District: 32*  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2025  
*Council priority* **59** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$70,000						
Phase	All stages						

Concept Map First Tier Center or Corridor





**19GS0003** Resubmitted-Not Started

**TENNESSEE STATE UNIVERSITY - CUMBERLAND SHORES PROJECT**

Concept Map Lower tier Center or Corridor

**Project Type** Study or plan

Initial Capital Requirements to Support Infrastructure and Innovation for TSU's Cumberland Shores Project

**Asset Type** Facilities

**Guiding Principles** High



*Capital group* Mayor's Priority: Works  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1004: Requested in FY2025

**Efficient government criteria** Low

Project leveraging, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$10,000,000						
Proposed G.O. Bonds	\$10,000					
Phase	All stages					



# Health

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$32,800,000	\$2,800,000	\$30,000,000					

<b>20HD0001 PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER</b>									Status	Not started	
To address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center									MPC rec priority	<b>B</b>	
									Dept priority	<b>1002</b>	
Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>		\$900	\$10,000						\$10,900		

<b>21HD0002 BUILD-OUT OF MEDICAL EXAMINER'S SPACE</b>									Status	Not started	
Due to the Increase in Case Loads and the Population Growth of Surrounding Counties; the Medical Examiner's Building Needs a Larger Space for Operations									MPC rec priority	<b>B</b>	
									Dept priority	<b>1003</b>	
Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>		\$900							\$900		

<b>24HD0001 NEW METRO ANIMAL CARE AND CONTROL FACILITY</b>									Status	Not started	
Replacement of current MACC shelter									MPC rec priority	<b>B</b>	
									Dept priority	<b>1003</b>	
										Council <b>21</b> of 215	
Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>		\$1,000	\$20,000						\$21,000		

# Information Technology Services

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$51,153,400	\$39,934,400	\$3,751,000	\$4,541,000	\$2,927,000			

**Project listing by requested start date and department priority.**

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond		
186	24IT0002	Expanding Communication Tools for MNPD & NFD due to additional staff hires		1002	N	\$1,850						
186	18IT0001	Year 5 of 5 year Motorola Contract to upgrade radio system		1002	N	\$3,418	\$3,751	\$4,541	\$2,927			
186	24IT0004	eDiscovery Legal Hold Assessment		1003	B	\$500						
186	24IT0003	Enterprise GIS- Roads and Highways Implementation		1003	N	\$576						
186	23IT0004	Support Infrastructure Growth through Metro Private Fiberoptic Cable Network		1003	N	\$1,200						
186	19IT0006	Network Upgrade for Backup Data Center		1003	N	\$15,000						
187	25IT0005	Software to Improve Workflow Automation		1003	N	\$150						
187	25IT0004	External Penetration Testing to Proactively Find Network Vulnerabilities		1003	N	\$875						
187	25IT0003	Metro Enterprise Network Design and Architecture Planning		1003	N	\$575						
187	25IT0002	Backup Data Center Site Build		1003	N	\$11,000						
187	25IT0001	Secure Access Management Solution for System and Server Administrators		1003	N	\$790						
188	25IT0007	Cloud based business continuity and disaster recovery solution.		1003	N	\$1,000						
188	25IT0006	Capital Project Management System (CPMS) Phase 2 implementation		1003	N	\$3,000						

<b>18IT0001</b>	<b>Year 5 of 5 year Motorola Contract to upgrade radio system</b>								Status	In progress
Replace EOL radios and Microwave System, System software and hardware refresh/upgrade									MPC rec priority	N
									Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$3,418	\$3,751	\$4,541	\$2,927				\$14,637		

<b>19IT0006</b>	<b>Network Upgrade for Backup Data Center</b>								Status	Not started
Enhancing the backup Data Center for Metro and Public Safety departments with new network equipment. This gear is key for a reliable, fast connection that keeps data safe and makes sure services are always on, even if there's a problem at the main data center. Running this project alongside Public Safety's buildout means we can make sure everything works together.									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$15,000							\$15,000		

<b>23IT0004</b>	<b>Support Infrastructure Growth through Metro Private Fiberoptic Cable Network</b>								Status	In progress
This project allows for fiber additions to allow network attached devices for Metro departmental projects require robust connectivity to the Metro network.									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$1,200							\$1,200		

<b>24IT0002</b>	<b>Expanding Communication Tools for MNPD &amp; NFD due to additional staff hires</b>								Status	Not started
This project funds additional 800MHz two-way radios for the growing numbers of Nashville's police and fire department staff and their vehicles. It ensures our first responders can communicate effectively, enhancing public safety.									MPC rec priority	N
									Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$1,850							\$1,850		

<b>24IT0003</b>	<b>Enterprise GIS- Roads and Highways Implementation</b>								Status	Not started
Multiple departments within Metro have communicated a business need for a central and comprehensive source of address and centerline information. This project would build upon the success of Metro's new Enterprise GIS platform, and includes the implementation of Esri's Roads and Highways linear referencing system (LRS) to streamline the several disparate addressing processes into a unified and authoritative system of record.									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$576							\$576		

<b>24IT0004</b>	<b>eDiscovery Legal Hold Assessment</b>								Status	Not started
This funding would provide outside expertise to review Metro-Wide IT tools and processes necessary to ensure regulatory compliance with legal holds and public records requests.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$500							\$500		

**25IT0001 Secure Access Management Solution for System and Server Administrators**

Enhance our cyber security by implementing a Privileged Access Management (PAM) and Just-In-Time (JIT) access solution. PAM ensures only certain people can access sensitive computer systems because their job requires it, while JIT temporarily gives someone special permissions to access systems for a specific task and then takes away that access as soon as the task is done. This initiative will tighten controls around sensitive information, tightly controlling access to critical systems.

Status **New**  
 MPC rec priority **N**  
 Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$790							\$790		

**25IT0002 Backup Data Center Site Build**

Build backup Data Center support for Metro Nashville disaster recovery (DR). A backup Data Center to protect Metro Nashville's data if there's ever an emergency. This new center will have all the equipment we need to keep the city's important services running, even if something happens to our main Data Center. It's like having a safety net, making sure we can always help and serve our community.

Status **New**  
 MPC rec priority **N**  
 Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$11,000							\$11,000		

**25IT0003 Metro Enterprise Network Design and Architecture Planning**

When planning how Metro's network will grow and change to keep up with new tech and department needs. This project is about thinking ahead and getting ready for large updates and modernization. We're asking for money to cover one year of this planning work. We'll ask for more help in the future to keep our network strong and able to handle whatever new challenges come next.

Status **New**  
 MPC rec priority **N**  
 Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$575							\$575		

**25IT0004 External Penetration Testing to Proactively Find Network Vulnerabilities**

Engage a third-party consultant to perform security assessments against the Metro network annually for the next five years via authorized "hacking" of the network in order to discover exploitable security vulnerabilities. This involves simulating cyber-attacks on our systems to identify vulnerabilities before they can be exploited by malicious actors, thus reducing risk of the information entrusted to Metro and the services we provide.

Status **New**  
 MPC rec priority **N**  
 Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$875							\$875		

**25IT0005 Software to Improve Workflow Automation**

Project to implement an additional software solution to further streamline day to day operations, making workflow smoother and more efficient by automating routine and time-consuming tasks, resulting in less manual work and freeing up staff to focus on more critical and creative aspects of their jobs.

Status **New**  
 MPC rec priority **N**  
 Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$150							\$150		



**25IT0006 Capital Project Management System (CPMS) Phase 2 implementation**

Status **New**  
 MPC rec priority **N**  
 Dept priority **1003**

CPMS initial project implementation included East Bank and 5 departmental rollouts (NDOT, General Services, Water Services, Parks and ITS) with Finance and Planning being overall review and reporting and ownership by Finance. Phase 2 will be any new departments (MNPS has been requested by Mayor's Office), scope change items not in phase 1 or new functionality not being included in the base rollout of phase 1 such as CIB tracking for Planning.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$3,000							\$3,000		

**25IT0007 Cloud based business continuity and disaster recovery solution.**

Status **New**  
 MPC rec priority **N**  
 Dept priority **1003**

This will provide the base for a cloud business continuity and disaster recovery solution.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$1,000							\$1,000		

# Metro Action Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$65,000,000	\$22,000,000	\$15,000,000	\$14,000,000	\$14,000,000			

**Project listing by requested start date and department priority.**

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
190	24AC0001 NEW AND REPLACEMENT HEADSTART LOCATIONS	1003	B	\$22,000	\$15,000	\$14,000	\$14,000			

**24AC0001** Resubmitted-In Progress **NEW AND REPLACEMENT HEADSTART LOCATIONS** Concept Map Supports existing conditions

**Project Type** **Capital program** Planning, Design, Land, and Construction of New and Replacement HeadStart Locations

**Asset Type** **Facilities** Implemented by General Services

**Guiding Principles** **High** **Capital group** **Mayor's Priority: Grows**

**MPC rec priority** **B** Recommend as planned if funding available

**Dept priority** **1003:** Preferred in FY2025



**Efficient government criteria** **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$65,000,000						
Proposed G.O. Bonds	\$22,000	\$15,000	\$14,000	\$14,000		
Phase	All stages	All stages	All stages	All stages		

**Sub-projects for 24AC0001**

**18AC0001** Resubmitted-In Progress MPC rec priority **B** Concept Map Aligned with NashvilleNext

**NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE** Department priority **1002** Efficient government **High**

A new replacement facility South of Nashville in Southern Davidson County.

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$14,025,000
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Proposed G.O. Bonds \$14,025

Phase All stages

Impact to operating budget **\$340,000**



**16AC0002** Resubmitted-In Progress MPC rec priority **B** Concept Map Supports existing conditions

**KITCHEN REPLACEMENT STAND ALONE FACILITY** Department priority **1002** Efficient government **High**

To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$10,560,000
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Proposed G.O. Bonds \$10,560

Phase All stages

Impact to operating budget **\$340,000**



**18AC0003** Resubmitted-In Progress MPC rec priority **B** Concept Map Aligned with NashvilleNext

**RICHLAND HEADSTART REPLACEMENT FACILITY** Department priority **1003** Efficient government **High**

A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost.

**Funding request by year (in thousands):**



Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$14,025,000
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Proposed G.O. Bonds \$14,025

Phase All stages

Impact to operating budget **\$340,000**



<b>24AC0001</b>		Resubmitted-In Progress		<b>NEW AND REPLACEMENT HEADSTART LOCATIONS</b>				Concept Map	Supports existing conditions	
<b>Sub-projects for 24AC0001</b>										
<b>23AC0001</b>		Resubmitted-In Progress						MPC rec priority <b>B</b>	Concept Map	Supports existing conditions
<b>Tom Joy Facility Replacement</b>						Department priority <b>1003</b>		Efficient government	<b>High</b>	
A new replacement facility in Nashville on the existing property.										
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$13,200,000		
Proposed G.O. Bonds			\$13,200							
Phase			All stages				Impact to operating budget	\$340,000		
										
<b>18AC0002</b>		Resubmitted-In Progress						MPC rec priority <b>B</b>	Concept Map	Supports existing conditions
<b>BERRY HEADSTART REPLACEMENT FACILITY</b>						Department priority <b>1003</b>		Efficient government	<b>High</b>	
The Master Plan recommends building a new facility on the same property behind the existing facility.										
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$13,200,000		
Proposed G.O. Bonds			\$13,200							
Phase			All stages				Impact to operating budget	\$340,000		
										

24AC0001

Resubmitted-In Progress

NEW AND REPLACEMENT HEADSTART LOCATIONS

Concept Map

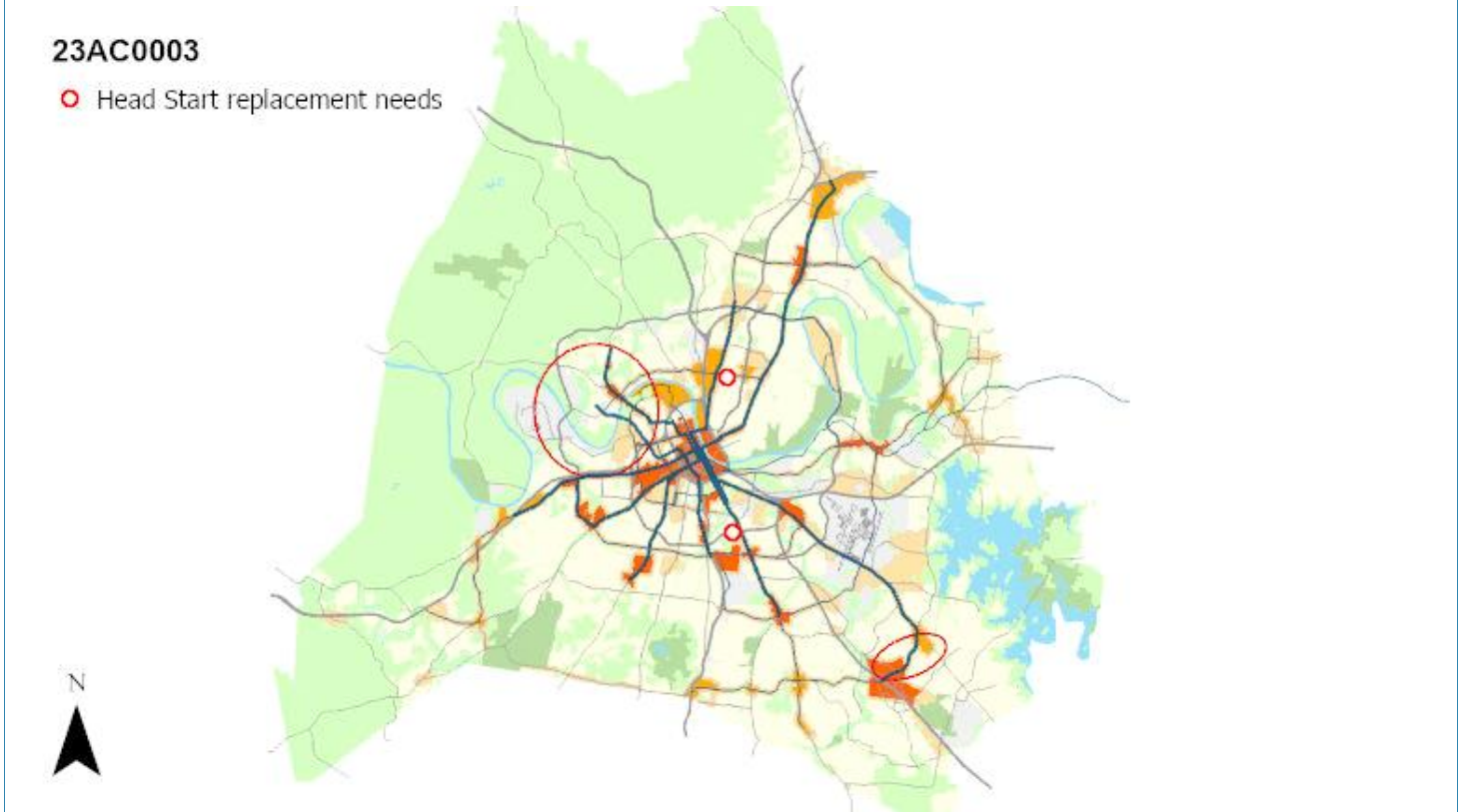
Supports existing conditions

Map of sub-projects for 24AC0001

New and replacement Head Start facilities

23AC0003

○ Head Start replacement needs





# Social Services

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$772,500	\$772,500						

## 09HR0001

Resubmitted-Not Started

### INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING

Purchase and preparation of property for indigent burial plots to supplement those in the current Bordeaux Cemetery located on County Hospital Road.

Capital group **Mayor's Priority: Works**

MPC rec priority

Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$772,500</b>						
Proposed G.O. Bonds	\$773					
Phase	All stages					

# Safety

Fire Department	III-195
Police	III-208
State Trial Courts	III-213
Office of Emergency Management	III-336

# Fire Department

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$697,600,000	\$174,100,000	\$101,000,000	\$96,500,000	\$82,000,000	\$82,000,000	\$82,000,000	\$80,000,000

**Project listing by requested start date and department priority.**

Page	Project	Priority		Funding request (thousands)										
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond				
195	20FD0001	Replacement of Heavy Apparatus	1002	B	\$18,600									
195	17FD0002	TRAINING ACADEMY IMPROVEMENTS	1002	B	\$60,000									
195	16FD0006	INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS	1002	B	\$2,000									
196	16FD0001	Renovation, Replacement & Land Acquisition Reserve Fund	1002	B	\$60,000	\$69,000	\$79,500	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000		
201	17FD0001	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	1002	B	\$1,500									
202	18FD0001	New Fire Stations	1002	B	\$30,000	\$30,000	\$15,000							
205	16FD0002	MAJOR REPAIR/MAINTENANCE	1003	B	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000			

<b>16FD0006</b>										<b>INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS</b>			Status	Not started					
AN EXHAUST SYSTEM WILL REDUCE THE RISK OF EXPOSURE TO HARMFUL CONTAMINANTS PRODUCED BY FUEL DRIVEN APPARATUS IN BAYS.										MPC rec priority			B						
										Dept priority			1002						
Funding (thousands)										FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>										\$2,000						\$2,000			

<b>17FD0002</b>										<b>TRAINING ACADEMY IMPROVEMENTS</b>			Status	In progress					
To renovate and expand the Training Academy.										MPC rec priority			B						
										Dept priority			1002						
Funding (thousands)										FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>										\$60,000						\$60,000			

<b>20FD0001</b>										<b>Replacement of Heavy Apparatus</b>			Status	Not started					
To replace worn out heavy Fire and EMS apparatus.										MPC rec priority			B						
										Dept priority			1002						
Funding (thousands)										FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>										\$18,600						\$18,600			

**16FD0001** Resubmitted-In Progress

**RENOVATION, REPLACEMENT & LAND ACQUISITION RESERVE FUND**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Facilities  
**Guiding Principles** Medium

This fund will cover land acquisition for new and existing facilities as well as renovation and or replacement of existing NFD Facilities. The 2002 TriData study provided a guideline for the Fire Department to follow when deciding to renovate and/or replace aging fire stations.



**Capital group** Mayor's Priority: Works  
**MPC rec priority** B Recommend as planned if funding available  
**Dept priority** 1002: Needed in FY2025

**Efficient government criteria** High  
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):						Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030		
Proposed G.O. Bonds	\$60,000	\$69,000	\$79,500	\$80,000	\$80,000	\$80,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**Sub-projects for 16FD0001**

**24FD0013** Resubmitted-Not Started

MPC rec priority B

Concept Map Supports existing conditions

**Replace Fire Station 27**

Department priority 1002

Efficient government Medium

Planning, design, construction, and land acquisition to build replacement 3 or 4-Bay Station to replace current facility.

Guiding Principles Medium

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	
Proposed G.O. Bonds	\$15,000						\$15,000,000	
Phase	All stages							



**24FD0012** Resubmitted-Not Started

MPC rec priority B

Concept Map Supports existing conditions

**Replace Fire Station 22**

Department priority 1002

Efficient government Medium

Planning, design, construction, and land acquisition to build replacement 3-Bay Station to replace current facility.

Guiding Principles Medium

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	
Proposed G.O. Bonds	\$15,000						\$15,000,000	
Phase	All stages							



**24FD0011** Resubmitted-Not Started

MPC rec priority B

Concept Map Supports existing conditions

**Replace Fire Station 29**

Department priority 1002

Efficient government Medium

Planning, design, construction, and land acquisition to build replacement 4-Bay Station to replace current facility.

Guiding Principles Medium



















**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	
Proposed G.O. Bonds	\$15,000						\$15,000,000	
Phase	Build/Purchase							



16FD0001		Resubmitted-In Progress					RENOVATION, REPLACEMENT & LAND ACQUISITION RESERVE FUND		Concept Map	Supports existing conditions
<b>Sub-projects for 16FD0001</b>										
<b>24FD0010</b>	Resubmitted-Not Started					MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor		
<b>Replace Fire Station 28</b>						Department priority <b>1002</b>	Efficient government	<b>Medium</b>		
Planning, design, construction, and land acquisition to Build replacement 4-Bay Station to replace current facility.										
						Council <b>133</b> of 215	Guiding Principles	<b>Medium</b>		
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000		
Proposed G.O. Bonds	\$15,000									
Phase	All stages									
<b>24FD0009</b>	Resubmitted-Not Started					MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor		
<b>Replace Fire Station 1</b>						Department priority <b>1002</b>	Efficient government	<b>Medium</b>		
Planning, design, construction, and land acquisition to Build replacement 4-Bay Station to replace current facility.										
							Guiding Principles	<b>High</b>		
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000		
Proposed G.O. Bonds	\$15,000									
Phase	All stages									
<b>24FD0008</b>	Resubmitted-Not Started					MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor		
<b>Replace Fire Station 06</b>						Department priority <b>1002</b>	Efficient government	<b>Medium</b>		
Planning, design, construction, and land acquisition to Build replacement 4-Bay Station to replace current facility.										
							Guiding Principles	<b>High</b>		
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000		
Proposed G.O. Bonds	\$15,000									
Phase	All stages									
<b>24FD0007</b>	Resubmitted-Not Started					MPC rec priority <b>B</b>	Concept Map	Supports existing conditions		
<b>Replace Fire Station 23</b>						Department priority <b>1002</b>	Efficient government	<b>Medium</b>		
Planning, design, construction, and land acquisition to Build replacement 3-Bay Station to replace current facility.										
							Guiding Principles	<b>Medium</b>		
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000		
Proposed G.O. Bonds	\$15,000									
Phase	Build/Purchase									
<b>24FD0006</b>	Resubmitted-Not Started					MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor		
<b>Replace Fire Station 05</b>						Department priority <b>1002</b>	Efficient government	<b>Medium</b>		
Planning, design, construction, and land acquisition to Build replacement 3-Bay Station to replace current facility.										
							Guiding Principles	<b>High</b>		
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000		
Proposed G.O. Bonds	\$15,000									
Phase	Build/Purchase									



16FD0001		Resubmitted-In Progress		RENOVATION, REPLACEMENT & LAND ACQUISITION RESERVE FUND				Concept Map		Supports existing conditions	
<b>Sub-projects for 16FD0001</b>											
<b>24FD0005</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Replace Station 15</b>						Department priority <b>1002</b>		Efficient government		<b>Medium</b>	
Planning, design, construction, and land acquisition for 3-Bay Station to replace current facility											
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000			
Proposed G.O. Bonds	\$15,000										
Phase	Build/Purchase										
    											
<b>24FD0004</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Replace Special Operations Complex</b>						Department priority <b>1002</b>		Efficient government		<b>Medium</b>	
Planning, design, construction, and land acquisition to build replacement facility to house Special Operations Division and special event command site.											
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$25,000,000			
Proposed G.O. Bonds	\$25,000										
Phase	Build/Purchase										
   											
<b>24FD0003</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Replace Fire Station 12</b>						Department priority <b>1002</b>		Efficient government		<b>Medium</b>	
Planning, design, construction, and land acquisition to build replacement 4-Bay Station to replace current facility.											
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000			
Proposed G.O. Bonds	\$15,000										
Phase	Build/Purchase										
    											
<b>24FD0002</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Additional Cost for Fire Station 2</b>						Department priority <b>1002</b>		Efficient government		<b>Medium</b>	
Additional funding is needed to build Station 2 (Fire Station 2 - GSD FY21 RS2021-757). Additional request for funding was determined by discussion with General Services.											
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$7,000,000			
Proposed G.O. Bonds	\$7,000										
Phase	Build/Purchase										
   											

16FD0001		Resubmitted-In Progress		RENOVATION, REPLACEMENT & LAND ACQUISITION RESERVE FUND				Concept Map		Supports existing conditions	
<b>Sub-projects for 16FD0001</b>											
<b>23FD0004</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Replace Fire Station 34</b>						Department priority <b>1002</b>		Efficient government		<b>Low</b>	
Planning, design, construction, and land acquisition to replace Fire Station 34 which is currently located at 8350 Highway 70 South (McCrorry Lane area). New facility will have 3 bays.						Council <b>46</b> of 215		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000			
Proposed G.O. Bonds	\$15,000										
Phase	All stages										
<b>23FD0003</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Replace Fire Station 7</b>						Department priority <b>1002</b>		Efficient government		<b>Medium</b>	
Planning, design, construction, and land acquisition to replace Fire Station #7 with a 3 bay station.								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000			
Proposed G.O. Bonds	\$15,000										
Phase	Plan/Build										
<b>23FD0001</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Replace Fire Station 24</b>						Department priority <b>1002</b>		Efficient government		<b>Low</b>	
NFD has an immediate need to replace outdated and undersized facilities including Station 24. Funding will allow NFD to plan and continue replacement of facilities as well as maintenance and repair of NFD Facilities.						Council <b>92</b> of 215		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000			
Proposed G.O. Bonds	\$15,000										
Phase	All stages										

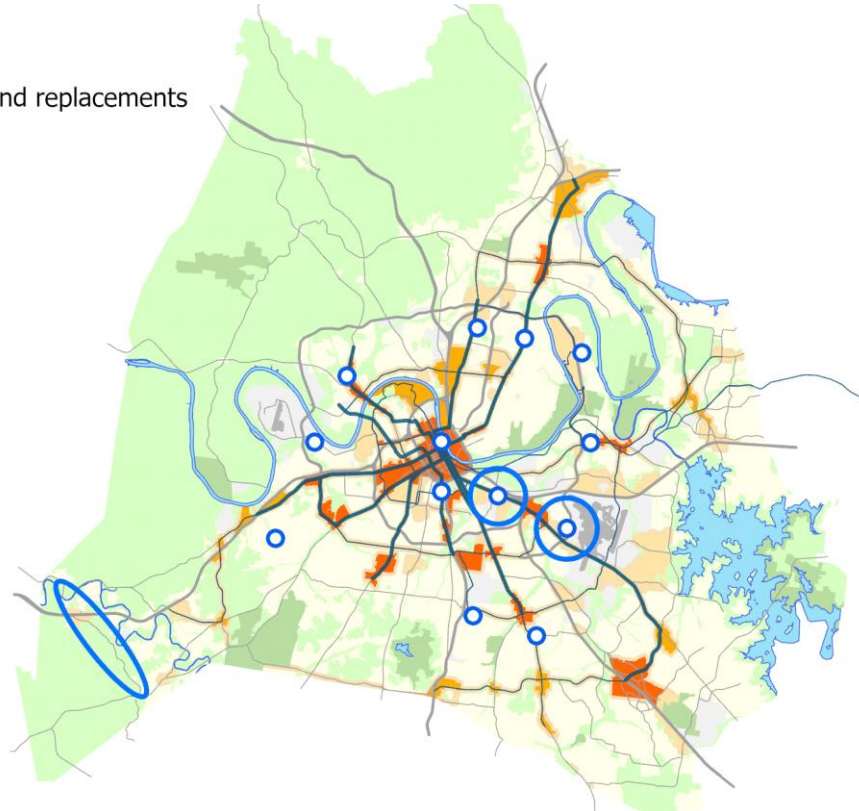


Map of sub-projects for 16FD0001

Fire Department Renovations and Replacements

16FD0001

- Renovations and replacements



**17FD0001** Resubmitted-In Progress

**UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)**

**Project Type** Study or plan

To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also covers expansion of fire stations as a result of population growth.

**Asset Type** Planning

**Guiding Principles** Medium



*Capital group* Mayor's Priority: Works  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1002: Needed in FY2025

**Efficient government criteria** Low

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$1,500,000						
Proposed G.O. Bonds	\$1,500					
Phase	Plan/Study					

**18FD0001** Resubmitted-Not Started

**NEW FIRE STATIONS**

Concept Map

Aligned with NashvilleNext

**Project Type** **Capital program** To construct 5 new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, Northern Davidson County, and Midtown.  
**Asset Type** **Facilities**  
**Guiding Principles** **Medium** *Implemented by* General Services



*Capital group* **Mayor's Priority: Works**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1002:** Needed in FY2025

**Efficient government criteria** **Medium**  
 Planning context, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):			Tax District GSD		
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$75,000,000</b>						
Proposed G.O. Bonds	\$30,000	\$30,000	\$15,000			
Phase	All stages	All stages	All stages			
Cost to operating budget each year: \$20,000,000						

**Sub-projects for 18FD0001**

**24FD0001** Resubmitted-Not Started  
**New Fire Station in the area of Broadway and I-40 (Midtown)**  
 Planning, design, construction, and land acquisition to build a new 3-bay Fire Station in the Midtown (Broadway I-40) area. This need was also discussed with Metro Planning.

MPC rec priority **B**  
 Department priority **1002**  
 Concept Map First Tier Center or Corridor  
 Efficient government **Medium**  
 Guiding Principles **Medium**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	
Proposed G.O. Bonds	\$15,000							<b>\$15,000,000</b>
Phase	Build/Purchase						Impact to operating budget	<b>\$4,899,390</b>



**23FD0007** Resubmitted-Not Started  
**New Fire Station in District 31/Antioch/Cane Ridge Area**  
 Planning, design, construction, and land acquisition to build a new 3 bay Fire Station in District 31

MPC rec priority **B**  
 Department priority **1002**  
 Council **5** of 215  
 Concept Map Location to be determined  
 Efficient government **Low**  
 Guiding Principles **High**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	
Proposed G.O. Bonds	\$15,000							<b>\$15,000,000</b>
Phase	All stages						Impact to operating budget	<b>\$4,899,390</b>



**23FD0006** Resubmitted-Not Started  
**New Fire Station in Highway 100 area**  
 Planning, design, construction, and land acquisition to build a new 3 bay Fire Station in Highway 100 area in addition due to significant growth in call volume and population in this area

MPC rec priority **B**  
 Department priority **1002**  
 Council **208** of 215  
 Concept Map Supports existing conditions  
 Efficient government **Low**  
 Guiding Principles **High**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	
Proposed G.O. Bonds	\$15,000							<b>\$15,000,000</b>
Phase	All stages						Impact to operating budget	<b>\$4,899,390</b>





18FD0001		Resubmitted-Not Started		NEW FIRE STATIONS				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 18FD0001</b>											
<b>23FD0005</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area</b>						Department priority <b>1002</b>		Efficient government		<b>Low</b>	
Planning, design, construction, and land acquisition to construct a new 3 bay fire station in the Whites Creek Pike/Old Hickory Blvd/Brick Church Pike Area.						Council <b>46</b> of 215		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total cost</b>	<b>\$15,000,000</b>			
Proposed G.O. Bonds	\$15,000										
Phase	All stages										
<b>23FD0002</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>New Fire Station in Bell Road/Hermitage Area</b>						Department priority <b>1002</b>		Efficient government		<b>Medium</b>	
Planning, design, construction, and land acquisition for new/additional fire station in Bell Road/Hermitage area. Station will have 3 bays.						Council <b>208</b> of 215		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total cost</b>	<b>\$15,000,000</b>			
Proposed G.O. Bonds	\$15,000										
Phase	All stages										
							Impact to operating budget	<b>\$4,899,390</b>			

Map of sub-projects for 18FD0001

New Fire Stations

18FD0001

Areas needing new fire stations



**16FD0002** Resubmitted-In Progress

**MAJOR REPAIR/MAINTENANCE**

**Project Type** Asset protection

Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement

**Asset Type** Facilities

**Guiding Principles** Medium

Capital group



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

**Efficient government criteria** High

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$12,000,000</b>						
Proposed G.O. Bonds	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

# Office of Emergency Management

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$2,400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	

**24M00001**

Resubmitted-Not Started

**SIREN REPLACEMENTS**

Concept Map

Supports existing conditions

Davidson County has 113 sirens that issue warnings. As the sirens age, the machines will need to be replaced. This will allow OEM to replace sirens on a yearly basis instead of requesting to replace all 113 at once.

Capital group **Mayor's Priority: Works**

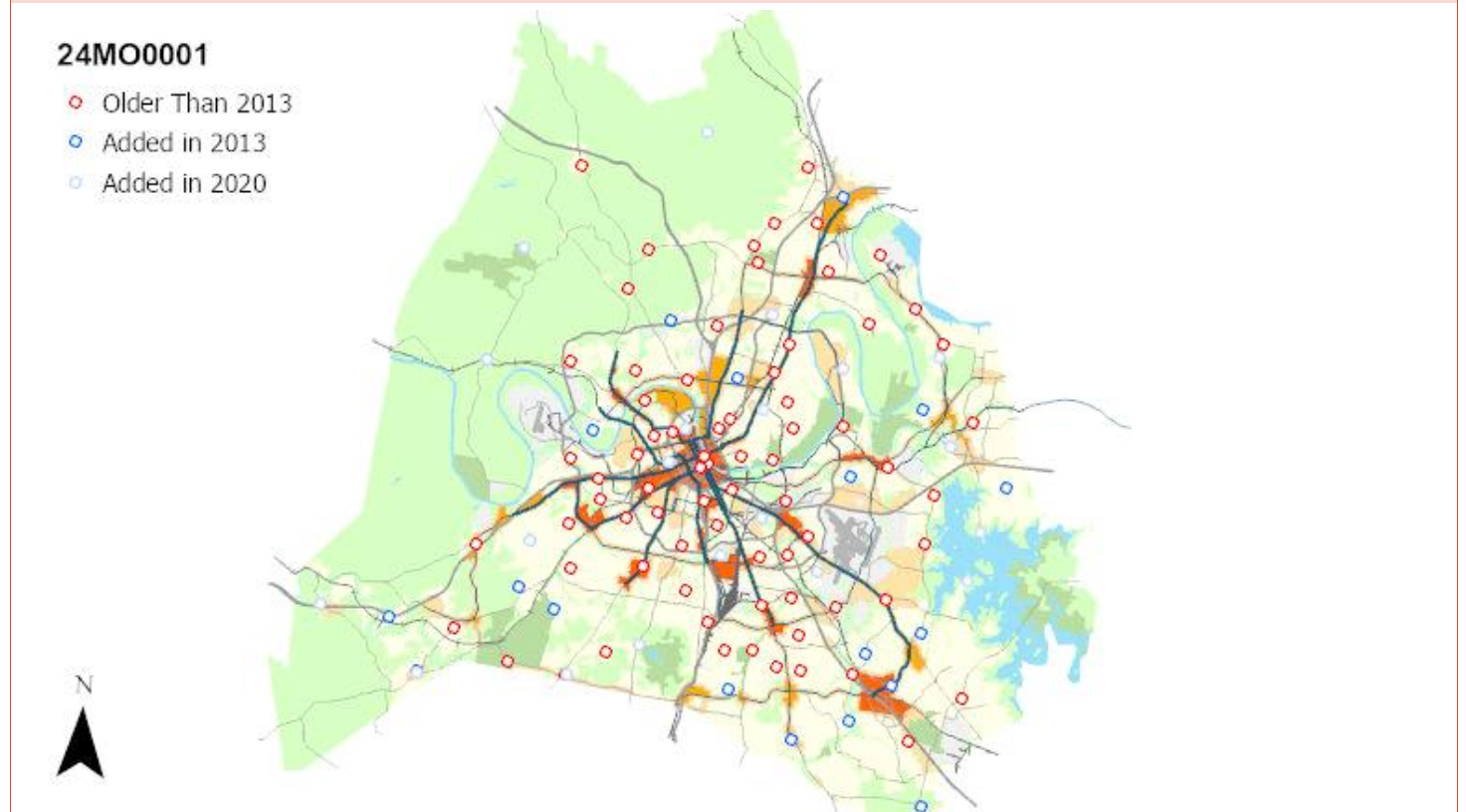
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2025

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$2,400,000</b>						
Proposed G.O. Bonds	\$400	\$400	\$400	\$400	\$400	\$400
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 24M00001

Siren replacements





# Police

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$126,472,100	\$80,484,100	\$41,488,000	\$4,500,000				

**Project listing by requested start date and department priority.**

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
209	18PD0001	MNPD Property Room and Archives	1002	B	\$20,000	\$13,570					
209	19PD0004	CSI Mobile Forensic Services Center	1002	B	\$350						
209	07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	1002	B	\$22,000						
210	23PD0002	Mounted Patrol Operations	1002	B	\$3,800	\$1,600					
210	21PD0001	SWAT-Armored Vehicle	1002	B	\$415						
211	24PD0005	Fixed-Wing Aircraft MNPD Aviation	1002	B	\$4,000	\$4,250	\$4,500				
211	24PD0004	Property and Evidence HVAC addition to rear warehouse	1002	B	\$4,900						
211	24PD0001	Police Command Post (ECS)	1002	B	\$1,990						
209	18PD0002	Crime Lab Forensic Biology Conversion	1003	B	\$5,000	\$5,000					
209	18PD0004	Tactical Operation Section Helicopter - 1 Medium-Lift Helicopters	1003	B	\$14,000	\$8,500					
210	22PD0009	ShotSpotter - Gun Shot Detection and Alerting System	1003	B	\$380	\$430					
210	23PD0003	DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)	1003	B	\$220						
210	22PD0005	SWAT Tactical Command Post	1003	B	\$1,990						
211	24PD0003	Child Care Center	1003	B	\$1,000	\$8,000					
211	25PD0001	Violent Crimes Division Office	1003	B	\$0						
211	25PD0002	Midtown Hills Soccer Pitch	1003	B	\$350						
212	25PD0003	PAL Office	1003	B	\$75						
209	20PD0008	Carport / Weather Protectant (Special Events)	1004	B	\$14						
210	22PD0004	Equipment Storage Building - Hermitage	1004	B		\$138					

**07PD0002 TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY**

This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more effeciently conduct duties and create a better learning environment to improve the retention for the learners at the academy.

Status **In progress**  
 MPC rec priority **B**  
 Dept priority **1002**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$22,000							\$22,000		

**18PD0001 MNPD Property Room and Archives**

Expand Property Room and Archives

Status **Not started**  
 MPC rec priority **B**  
 Dept priority **1002**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$20,000	\$13,570						\$33,570		

**18PD0002 Crime Lab Forensic Biology Conversion**

Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab.

Status **Not started**  
 MPC rec priority **B**  
 Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$5,000	\$5,000						\$10,000		

**18PD0004 Tactical Operation Section Helicopter - 1 Medium-Lift Helicopters**

Purchase 1 Utility helicopters. The MNPD Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi bucket for fires, and deployment of tactical personnel.

Status **In progress**  
 MPC rec priority **B**  
 Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$14,000	\$8,500						\$22,500		

**19PD0004 CSI Mobile Forensic Services Center**

Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time.

Status **Not started**  
 MPC rec priority **B**  
 Dept priority **1002**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$350							\$350		

**20PD0008 Carport / Weather Protectant (Special Events)**

Carport for Special Events and North Precinct to protect equipment which includes UTV's, hydraulic barriers, bicycles, trailers, message boards, and traffic equipment. 4 20x20x7 carport.

Status **Not started**  
 MPC rec priority **B**  
 Dept priority **1004**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
<b>C Proposed G.O. Bonds</b>	\$14							\$14		

Safety

Police projects

<b>21PD0001</b>	<b>SWAT-Armored Vehicle</b>								Status	<b>Not started</b>
Armored Vehicle to expand fleet Rescue One replacement funded by 4% Operating									MPC rec priority	<b>B</b>
									Dept priority	<b>1002</b>
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>	\$415							\$415		

<b>22PD0004</b>	<b>Equipment Storage Building - Hermitage</b>								Status	<b>Not started</b>
Garage with electricity for Hermitage Precinct to store UTV's, bicycles, as well as traffic cones, signs and other equipment used at Hermitage Precinct.									MPC rec priority	<b>B</b>
									Dept priority	<b>1004</b>
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>		\$138						\$138		

<b>22PD0005</b>	<b>SWAT Tactical Command Post</b>								Status	<b>Not started</b>
Replacement of SWAT original Tactical Operations Center. Used to transport team tactical equipment to critical incidents and provides command/control space for SWAT leadership. Akso be a deployment platform for small unmanned sircraft systems.enhance service capabilities and increase officer safety.									MPC rec priority	<b>B</b>
									Dept priority	<b>1003</b>
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>	\$1,990							\$1,990		

<b>22PD0009</b>	<b>ShotSpotter - Gun Shot Detection and Alerting System</b>								Status	<b>Not started</b>
Implements gunshot detection in 3sq mile area as determined by gun violence statistics									MPC rec priority	<b>B</b>
									Dept priority	<b>1003</b>
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>	\$380	\$430						\$810		

<b>23PD0002</b>	<b>Mounted Patrol Operations</b>								Status	<b>In progress</b>
Mounted Patrol Ellington Ag Center will be demolished in 2-3 years. Suitable location should include training facility									MPC rec priority	<b>B</b>
									Dept priority	<b>1002</b>
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>	\$3,800	\$1,600						\$5,400		

<b>23PD0003</b>	<b>DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)</b>								Status	<b>Not started</b>
Aerial Vehicle System has infrared zoom spotlight, intelligent flight battery and Smart controller capabilities									MPC rec priority	<b>B</b>
									Dept priority	<b>1003</b>
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>	\$220							\$220		

Safety

Police projects

<b>24PD0001</b>		<b>Police Command Post (ECS)</b>							Status	Not started
Police Command Post (ECS) for emergency, planned and special events. CP needs 4 slide outs, smart boards, PTZ cameras,AV,sat, cable, helicopter&boat downlink, interop radios, phones and comm devices									MPC rec priority	<b>B</b>
									Dept priority	<b>1002</b>
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>	\$1,990							\$1,990		

<b>24PD0003</b>		<b>Child Care Center</b>							Status	Not started
Establish child care center for both civilian and sworn to provide child care and education during traditional and non-traditional hours.									MPC rec priority	<b>B</b>
									Dept priority	<b>1003</b>
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>	\$1,000	\$8,000						\$9,000		

<b>24PD0004</b>		<b>Property and Evidence HVAC addition to rear warehouse</b>							Status	Not started
Provide climate controlled environment for evidence that is being stored in our rear warehouse. Climate control is necessary for preservation of evidence and provide comfortable work environment									MPC rec priority	<b>B</b>
									Dept priority	<b>1002</b>
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>	\$4,900							\$4,900		

<b>24PD0005</b>		<b>Fixed-Wing Aircraft MNP Avation</b>							Status	Not started
Increased calls to conduct overwatch missions for covert investigations. Equiped with proper camera equipment and due to the economical operating costs and fuel efficiency the fixed-wing is more suited for these missions.									MPC rec priority	<b>B</b>
									Dept priority	<b>1002</b>
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>	\$4,000	\$4,250	\$4,500					\$12,750		

<b>25PD0001</b>		<b>Violent Crimes Division Office</b>							Status	New
Building Space for Violent Crimes Division - VCD require spcae to house 52 detectives, 58 civilian staff, 14 sergeants, 5 lieutenanys, administrative assistant, and Commander. Rooms will need to be able to house up to 20 detectoives each with one cll center for 56 APR members									MPC rec priority	<b>B</b>
									Dept priority	<b>1003</b>
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>	\$0							\$0		

<b>25PD0002</b>		<b>Midtown Hills Soccer Pitch</b>							Status	New
Buildout of Area next to the mew NSC Soccer pitch at Midtown Hills Precinct. To include a basketball court, grading, ADA Complisnce, and a pavilion									MPC rec priority	<b>B</b>
									Dept priority	<b>1003</b>
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>	\$350							\$350		

**25PD0003** PAL Office

Status **New**  
 MPC rec priority **B**  
 Dept priority **1003**  
 Tax District **GSD**

Walls and doors to enclose a portion of East Precinct to accommodate a Lieutenant Office. This space is not being utilized 11'8"x13'4"

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$75							\$75



# State Trial Courts

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$300,000	\$300,000						
Proposed 4% Funds	\$300,000	\$300,000						

**Project listing by requested start date and department priority.**

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond		
213	24ST0001	Replace Flooring and Repaint	1003		\$600							

24ST0001		Replace Flooring and Repaint							Status	Not started
Replace worn flooring and repaint on floors four through seven of the Historic Metro Courthouse									MPC rec priority	
									Dept priority	1003
Funding (thousands)									Tax District	GSD
		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	
<b>C</b>	Proposed G.O. Bonds	\$300							\$300	
<b>M</b>	Proposed 4% Funds	\$300							\$300	

# Development & culture

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Arts Commission	III-215
Historical Commission	III-222
Library	III-223
MDHA	III-229
Parks	III-232
Planning Commission	III-282

# Arts Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Approved G.O. Bonds	\$15,668,000	\$9,663,000	\$4,735,000	\$1,270,000				

**14AR0001**

Resubmitted-Not Started

**PUBLIC ART PROJECTS**

Project Type

**Capital program**

Total of Public Art requests

Asset Type

Capital group

Council Districts: **1, 2, 3,**

Guiding Principles

**High**

MPC rec priority **A** Recommend as planned

**6, 8, 9, 10, 11, 14, 15,**



Dept priority **1001:** Appropriated and unexpended

**16, 17, 19, 20, 21, 26,**

**29, 32, 34**

Efficient government criteria

**High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Approved G.O. Bonds	\$9,663	\$4,735	\$1,270			
Phase	All stages	All stages	All stages			

**Sub-projects for 14AR0001**

**24AR0002**

Resubmitted-Not Started

MPC rec priority **A**

Concept Map

First Tier Center or Corridor

**Fairground II Public Art Project**

Department priority **1001**

Efficient government

**High**

Funding for second fairgrounds public art project.

Guiding Principles

**Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Approved G.O. Bonds	\$500	\$400					\$900,000
Phase	All stages	All stages					



**17AR0009**

Resubmitted-In Progress

MPC rec priority **A**

Concept Map

Lower tier Center or Corridor

**Nolensville Pike Public Art Transit Shelters**

Department priority **1001**

Efficient government

**Medium**

Public art transit shelters on Nolensville Pike

Guiding Principles

**Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Approved G.O. Bonds	\$10						\$10,000
Phase	Build/Purchase						



**18AR0007**

Resubmitted-In Progress

MPC rec priority **A**

Efficient government

**Low**

**Collection Management**

Department priority **1001**

Guiding Principles

**Low**

Conservation assessments and reports on key artworks in Collection and capital maintenance.

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Approved G.O. Bonds	\$100	\$100	\$100				\$300,000
Phase	All stages	All stages	All stages				



**14AR0001** Resubmitted-Not Started **PUBLIC ART PROJECTS**

Sub-projects for 14AR0001							
<b>21AR0004</b> Resubmitted-In Progress				MPC rec priority <b>A</b>		Concept Map First Tier Center or Corridor	
<b>North Nashville Transit Center Public Art</b>				Department priority <b>1001</b>		Efficient government <b>High</b>	
Public Artwork for North Nashville Transit Center						Guiding Principles <b>Medium</b>	
<b>Funding request by year (in thousands):</b>							
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$550,000
Approved G.O. Bonds	\$500	\$50					
Phase	Build/Purchase	All stages					
<b>23AR0001</b> Resubmitted-Not Started				MPC rec priority <b>A</b>		Concept Map First Tier Center or Corridor	
<b>Public Artwork for Permanent Supportive Housing</b>				Department priority <b>1001</b>		Efficient government <b>High</b>	
Public Artwork for Permanent Supportive Housing Site						Guiding Principles <b>Low</b>	
<b>Funding request by year (in thousands):</b>							
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$60,000
Approved G.O. Bonds	\$60						
Phase	All stages						
<b>23AR0002</b> Resubmitted-Not Started				MPC rec priority <b>A</b>		Concept Map Lower tier Center or Corridor	
<b>Nashville's Youth Campus for Empowerment (NYCE) Public Art Project</b>				Department priority <b>1001</b>		Efficient government <b>High</b>	
Public Art for Nashville's Youth Campus for Empowerment (NYCE)						Guiding Principles <b>Low</b>	
<b>Funding request by year (in thousands):</b>							
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$1,620,000
Approved G.O. Bonds	\$600	\$1,000	\$20				
Phase	All stages	All stages	All stages				
<b>23AR0003</b> Resubmitted-Not Started				MPC rec priority <b>A</b>		Concept Map First Tier Center or Corridor	
<b>Wharf Park Public Art Project</b>				Department priority <b>1001</b>		Efficient government <b>High</b>	
Public Art Integrated for Wharf Park				Council <b>92</b> of 215		Guiding Principles <b>Medium</b>	
<b>Funding request by year (in thousands):</b>							
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$600,000
Approved G.O. Bonds	\$500	\$50	\$50				
Phase	All stages	All stages	All stages				
<b>23AR0004</b> Resubmitted-In Progress				MPC rec priority <b>A</b>		Concept Map Supports existing conditions	
<b>Old Hickory Community Center Public Art Project</b>				Department priority <b>1001</b>		Efficient government <b>High</b>	
Public Artwork for Old Hickory Community Center						Guiding Principles <b>Low</b>	
<b>Funding request by year (in thousands):</b>							
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$72,000
Approved G.O. Bonds	\$72						
Phase	All stages						






































**14AR0001** Resubmitted-Not Started **PUBLIC ART PROJECTS**

Sub-projects for 14AR0001									
<b>23AR0005</b>	Resubmitted-Not Started			MPC rec priority <b>A</b>			Concept Map	Supports existing conditions	
<b>Fire Station #25 Public Art Project</b>				Department priority <b>1001</b>			Efficient government	<b>High</b>	
Public Artwork for Fire Station #25							Guiding Principles	<b>Low</b>	
<b>Funding request by year (in thousands):</b>									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$300,000	
Approved G.O. Bonds	\$300								
Phase	All stages								
<b>23AR0006</b>	Resubmitted-Not Started			MPC rec priority <b>A</b>			Concept Map	First Tier Center or Corridor	
<b>Southeast Police Precinct Public Art Project</b>				Department priority <b>1001</b>			Efficient government	<b>High</b>	
Public Artwork for Southeast Police Precinct							Guiding Principles	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$300,000	
Approved G.O. Bonds	\$300								
Phase	All stages								
<b>17AR0001</b>	Resubmitted-In Progress			MPC rec priority <b>A</b>			Concept Map	First Tier Center or Corridor	
<b>Madison Area Public Art Projects</b>				Department priority <b>1001</b>			Efficient government	<b>High</b>	
Public artwork for Madison Library							Guiding Principles	<b>High</b>	
<b>Funding request by year (in thousands):</b>									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$570,000	
Approved G.O. Bonds	\$500	\$50	\$20						
Phase	Build/Purchase	All stages	All stages						
<b>24AR0001</b>	Resubmitted-Not Started			MPC rec priority <b>A</b>			Efficient government	<b>High</b>	
<b>Lending Library II</b>				Department priority <b>1001</b>			Guiding Principles	<b>Low</b>	
Second round of library branches for lending library public art projects									
<b>Funding request by year (in thousands):</b>									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000	
Approved G.O. Bonds	\$15								
Phase	All stages								
<b>25AR0007</b>	New			MPC rec priority <b>A</b>			Concept Map	First Tier Center or Corridor	
<b>Antioch Transit Center</b>				Department priority <b>1001</b>			Efficient government	<b>High</b>	
Site specific public art							Guiding Principles	<b>High</b>	
<b>Funding request by year (in thousands):</b>									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$600,000	
Approved G.O. Bonds	\$500	\$100							
Phase	All stages	All stages							

**14AR0001** Resubmitted-Not Started **PUBLIC ART PROJECTS**

Sub-projects for 14AR0001								
<b>24AR0003</b>	Resubmitted-Not Started			MPC rec priority <b>A</b>			Concept Map	Supports existing conditions
<b>Mariposa Park public art project</b>				Department priority <b>1001</b>			Efficient government	<b>High</b>
Public art projects slated for Mariposa Park								
<b>Funding request by year (in thousands):</b>								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,800,000
Approved G.O. Bonds	\$1,500	\$100	\$200					
Phase	All stages	All stages	All stages					
<b>24AR0005</b>	Resubmitted-Not Started			MPC rec priority <b>A</b>			Concept Map	First Tier Center or Corridor
<b>Downtown Library Courtyard Public Art Project</b>				Department priority <b>1001</b>			Efficient government	<b>High</b>
Public Art Project for the Downtown Library Courtyard								
<b>Funding request by year (in thousands):</b>								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$350,000
Approved G.O. Bonds	\$150	\$200						
Phase	All stages	All stages						
<b>24AR0006</b>	Resubmitted-Not Started			MPC rec priority <b>A</b>			Concept Map	First Tier Center or Corridor
<b>Second Avenue Public Art Projects</b>				Department priority <b>1001</b>			Efficient government	<b>High</b>
Public Art Projects on Second Avenue								
<b>Funding request by year (in thousands):</b>								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$810,000
Approved G.O. Bonds	\$600	\$210						
Phase	All stages	All stages						
<b>24AR0007</b>	Resubmitted-Not Started			MPC rec priority <b>A</b>			Efficient government	<b>High</b>
<b>Projection / Digital Public Art Projects</b>				Department priority <b>1001</b>			Guiding Principles	<b>Low</b>
Public Art Projects in Projection and / or Digital Formats								
<b>Funding request by year (in thousands):</b>								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$625,000
Approved G.O. Bonds	\$200	\$325	\$100					
Phase	All stages	All stages	All stages					
<b>25AR0001</b>	New			MPC rec priority <b>A</b>			Concept Map	Lower tier Center or Corridor
<b>Z. Alexander Looby Community Center</b>				Department priority <b>1001</b>			Efficient government	<b>High</b>
Site specific public art for Looby Theatre								
<b>Funding request by year (in thousands):</b>								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$126,000
Approved G.O. Bonds	\$126							
Phase	All stages							

**14AR0001** Resubmitted-Not Started **PUBLIC ART PROJECTS**

Sub-projects for 14AR0001								
<b>25AR0002</b>	New						MPC rec priority <b>A</b> Department priority <b>1001</b>	Concept Map First Tier Center or Corridor Efficient government <b>High</b> Guiding Principles <b>High</b>
<b>Bordeaux Gateway</b> Site specific public art for Bordeaux Gateway								
<b>Funding request by year (in thousands):</b>								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$400,000
Approved G.O. Bonds	\$360	\$40						
Phase	All stages	All stages						
      								
<b>25AR0003</b>	New						MPC rec priority <b>A</b> Department priority <b>1001</b>	Concept Map First Tier Center or Corridor Efficient government <b>High</b> Guiding Principles <b>High</b>
<b>Napier, Sudekum, Chestnut Hill</b> Site specific public art to Napier, Sudekum and Chestnut Hill								
<b>Funding request by year (in thousands):</b>								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,080,000
Approved G.O. Bonds	\$360	\$360	\$360					
Phase	All stages	All stages	All stages					
      								
<b>25AR0004</b>	New						MPC rec priority <b>A</b> Department priority <b>1001</b>	Concept Map First Tier Center or Corridor Efficient government <b>High</b> Guiding Principles <b>High</b>
<b>East Bank Projects</b> Site specific public art for East Bank Projects								
<b>Funding request by year (in thousands):</b>								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,100,000
Approved G.O. Bonds	\$500	\$500	\$100					
Phase	All stages	All stages	All stages					
      								
<b>25AR0005</b>	New						MPC rec priority <b>A</b> Department priority <b>1001</b>	Concept Map First Tier Center or Corridor Efficient government <b>High</b> Guiding Principles <b>High</b>
<b>WeGo Collaboration</b> Site Specific public art for WeGo Collaboration								
<b>Funding request by year (in thousands):</b>								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$300,000
Approved G.O. Bonds	\$100	\$100	\$100					
Phase	All stages	All stages	All stages					
      								
<b>25AR0006</b>	New						MPC rec priority <b>A</b> Department priority <b>1001</b>	Concept Map First Tier Center or Corridor Efficient government <b>High</b> Guiding Principles <b>Medium</b>
<b>Seigenthaler Bridge Projects</b> site specific public art project								
<b>Funding request by year (in thousands):</b>								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,500,000
Approved G.O. Bonds	\$1,500	\$1,500	\$500					
Phase	All stages	All stages	All stages					
      								

**14AR0001** Resubmitted-Not Started **PUBLIC ART PROJECTS**

**Sub-projects for 14AR0001**

**23AR0007** Resubmitted-In Progress  
**Arthur Avenue Bridge Lighting Public Art Project**  
 Public Artwork for Arthur Avenue National Endowment for the Arts Grant

MPC rec priority **A**  
 Department priority **1001**

Concept Map Supports existing conditions  
 Efficient government **High**  
 Guiding Principles **Low**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Approved G.O. Bonds	\$560						\$560,000
Phase	All stages						



Neighborhoods

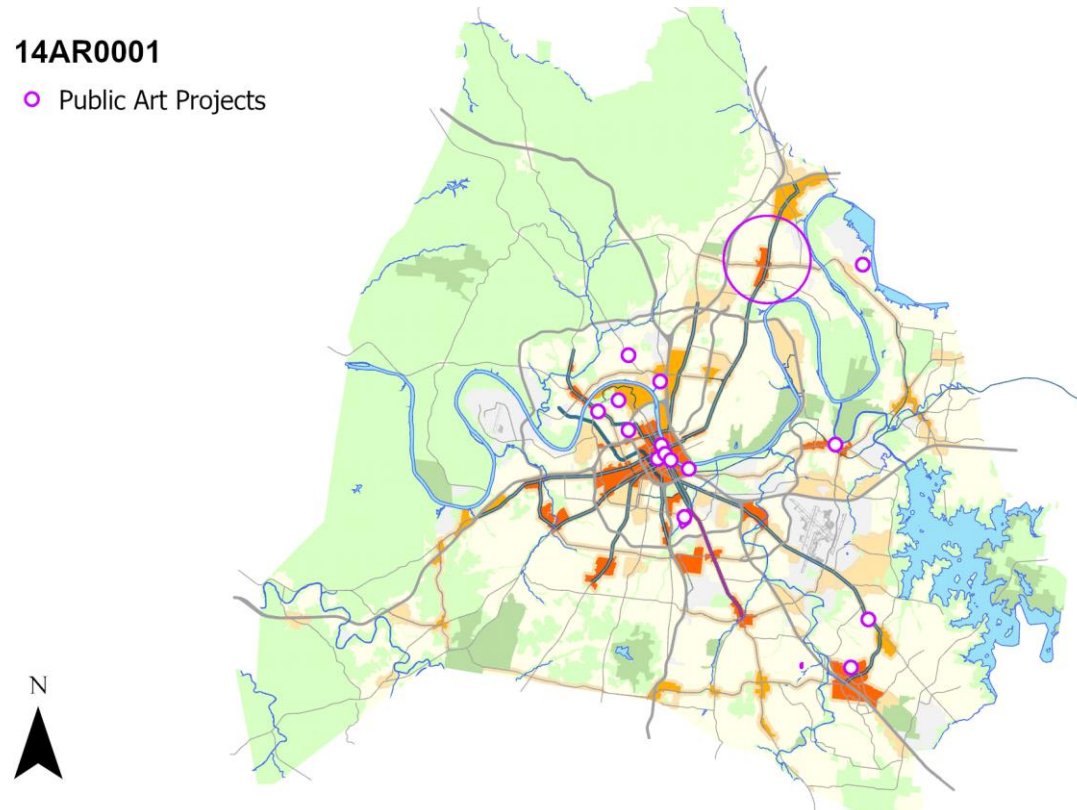
Nashville

**Map of sub-projects for 14AR0001**

Public Art Percent for Art Projects

**14AR0001**

○ Public Art Projects



# Historical Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$5,822,000	\$5,822,000						

**18HC0001** Resubmitted-Not Started

**Project Type** Asset protection  
**Asset Type** Infrastructure  
**Guiding Principles** Low



**Efficient government criteria** High  
 Board/Commission support, Condition, Planning context, Project need

**NASHVILLE CITY CEMETERY DEFERRED MAINTENANCE NEEDS**

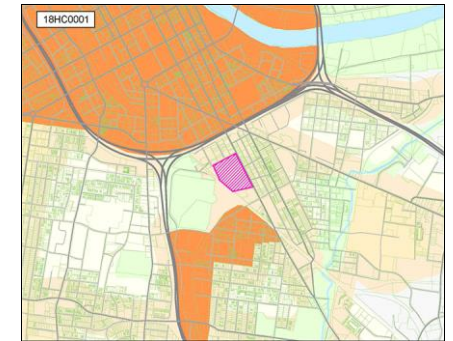
Funding will address many decades of deferred repair and maintenance needs at the NCC. Work includes repairing and cleaning gravestones, repairing and painting historic iron fencing, repairing and reconstructing failing areas of perimeter stone walls, repairing/resurfacing streets and paths and replacing bollards, removing dead limbs and trees, planting of replacement trees, repairing/replacing damaged street lights, repairing/replacing street signage and cemetery section markers, replacing and updating interpretive signage, and completing ground penetrating radar to determine the location of unknown burials.

**Capital group** Mayor's Priority: Works  
**MPC rec priority** B Recommend as planned if funding available  
**Dept priority** 1002: Needed in FY2025  
**Council priority** 57 out of 215

Council District: 17

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$5,822,000							
Proposed G.O. Bonds	\$5,822						
Phase	Build/Purchase						

Concept Map Green Network





# Library

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$433,700,500</b>	\$106,777,300	\$96,681,100	\$57,971,800	\$68,466,400	\$42,147,300	\$4,623,500	\$57,033,100
<b>Proposed 4% Funds</b>	<b>\$35,253,000</b>	\$6,003,000	\$4,800,000	\$4,950,000	\$4,700,000	\$5,100,000	\$4,800,000	\$4,900,000

**Project listing by requested start date and department priority.**

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
223	18PL0003	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	1002	B	\$5,462	\$1,161	\$1,465	\$1,016	\$800	\$2,123	\$8,646
223	09PL0002	LIBRARY BOOKS AND MATERIALS	1002	B	\$4,000	\$4,000	\$4,200	\$4,200	\$4,300	\$4,300	\$4,400
224	18PL0004	FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	1003	B	\$103,317	\$96,319	\$57,256	\$67,949	\$42,147	\$3,000	\$48,887

**09PL0002 LIBRARY BOOKS AND MATERIALS**

New and replacement books and materials for the library system

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	Status	In progress
<b>M Proposed 4% Funds</b>	\$4,000	\$4,000	\$4,200	\$4,200	\$4,300	\$4,300	\$4,400	\$29,400		MPC rec priority	<b>B</b>
										Dept priority	<b>1002</b>
											<b>GSD</b>

**18PL0003 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS**

Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	Status	In progress
<b>C Proposed G.O. Bonds</b>	\$3,460	\$361	\$715	\$517		\$1,624	\$8,146	\$14,823		MPC rec priority	<b>B</b>
<b>M Proposed 4% Funds</b>	\$2,003	\$800	\$750	\$500	\$800	\$500	\$500	\$5,853		Dept priority	<b>1002</b>
											<b>GSD</b>

**18PL0004** Resubmitted-Not Started **FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION** Concept Map Aligned with NashvilleNext

**Project Type** **Capital program** To purchase needed land, plan and construct new facilities county-wide per Nashville Public

**Asset Type** **Facilities** Library's Facilities Master Plan

**Guiding Principles** **Medium** *Implemented by* General Services

*Capital group* **Mayor's Priority: Grows**

*MPC rec priority* **B** Recommend as planned if funding available

*Dept priority* **1003: Preferred in FY2025**

*Council Districts:* **1, 3, 6, 7, 13, 15, 16, 17, 19, 21, 22, 23, 24, 29**



**Efficient government criteria** **High**

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
<b>\$418,878,000</b>							
Proposed G.O. Bonds	\$103,318	\$96,320	\$57,257	\$67,950	\$42,147	\$3,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**Sub-projects for 18PL0004**

**23DS0001** Resubmitted-Not Started **MPC rec priority B** **Concept Map** Supports existing conditions  
**New Parkwood/ Brick Church Pike Library- Planning and Construction** **Department priority 1003** **Efficient government High**  
 Renovation of Old Brick Church School (formerly Nashville Academy of Computer Science) for multipurpose building with a public library and emergency shelter. **Council 28 of 215** **Guiding Principles Medium**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$14,348,200
Proposed G.O. Bonds	\$14,348							
Phase	All stages							



**25DS0023** New **MPC rec priority B** **Concept Map** First Tier Center or Corridor  
**East Branch Library Expansion** **Department priority 1003** **Efficient government Medium**  
 Build an addition on to the back of the East Branch Library, to house an entrepreneurship center, youth study space, and room for collections. There is also need to renovate the 100-year old original structure. **Guiding Principles High**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$6,500,000
Proposed G.O. Bonds	\$6,500							
Phase	Build/Purchase							























**25DS0022** New **MPC rec priority B** **Concept Map** Supports existing conditions  
**Kirkpatrick Park Library** **Department priority 1003** **Efficient government High**  
 Construct a public library at Kirkpatrick Park **Guiding Principles High**
















**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$27,368,000
Proposed G.O. Bonds	\$27,368							
Phase	Build/Purchase							



18PL0004 Resubmitted-Not Started FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION								Concept Map	Aligned with NashvilleNext	
<b>17PL0005</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map	Aligned with NashvilleNext
<b>NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION</b>								Department priority <b>1002</b>	Efficient government	<b>High</b>
Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-140 parking spaces								Council <b>143</b> of 215	Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$34,773,600		
Proposed G.O. Bonds	\$3,000	\$31,774								
Phase	Land/ROW	All stages					Impact to operating budget	<b>\$1,293,600</b>		
<b>17PL0001</b> Resubmitted-In Progress								MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor
<b>NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT</b>								Department priority <b>1003</b>	Efficient government	<b>High</b>
Construct a new 20,000 sq ft branch library in the Hadley Park area w/ 90-110 parking spaces. Purchase Land, in the event Parks property is not available or on current library site. NPL has rec'd funding for planning.								Council <b>22</b> of 215	Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$21,358,800		
Proposed G.O. Bonds	\$21,359									
Phase	Build/Purchase						Impact to operating budget	<b>\$634,600</b>		
<b>18PL0002</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map	Aligned with NashvilleNext
<b>NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION</b>								Department priority <b>1003</b>	Efficient government	<b>High</b>
Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces								Council <b>13</b> of 215	Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$36,273,300		
Proposed G.O. Bonds	\$4,500	\$31,773								
Phase	Land/ROW	Build/Purchase					Impact to operating budget	<b>\$1,300,600</b>		
<b>17PL0004</b> Resubmitted-In Progress								MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor
<b>NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION</b>								Department priority <b>1002</b>	Efficient government	<b>High</b>
Demo current branch and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. NPL has rec'd funding for planning.								Council <b>44</b> of 215	Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$30,149,800		
Proposed G.O. Bonds	\$30,150									
Phase	All stages						Impact to operating budget	<b>\$949,400</b>		

18PL0004		Resubmitted-Not Started					FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION			Concept Map	Aligned with NashvilleNext
<b>17PL0002</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>			Concept Map	Aligned with NashvilleNext
<b>NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION</b>							Department priority <b>1003</b>			Efficient government	<b>High</b>
Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-140 parking spaces							Council <b>59</b> of 215			Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>										    	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	<b>\$34,773,300</b>			
Proposed G.O. Bonds	\$3,000	\$31,773									
Phase	Land/ROW	Plan/Build					Impact to operating budget	<b>\$873,400</b>			
<b>21PL0001</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>			Concept Map	Supports existing conditions
<b>NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION</b>							Department priority <b>1003</b>			Efficient government	<b>High</b>
Purchase Land, Plan and Construct a new 12,000 sq ft Joelton Branch Library w/60 parking spaces. Would like to be in Paradise Park if possible.							Council <b>143</b> of 215			Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>										    	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	<b>\$17,623,800</b>			
Proposed G.O. Bonds		\$1,000	\$16,624								
Phase		Land/ROW	Plan/Build				Impact to operating budget	<b>\$643,200</b>			
<b>22PL0001</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>			Concept Map	Aligned with NashvilleNext
<b>NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION</b>							Department priority <b>1003</b>			Efficient government	<b>High</b>
Purchase Land, Plan and Construct a new 20,000 sq ft branch library in the Watkins Park area w/ 80-100 parking spaces.										Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>										    	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	<b>\$32,199,800</b>			
Proposed G.O. Bonds			\$2,000	\$30,200							
Phase			Land/ROW	Plan/Build			Impact to operating budget	<b>\$525,100</b>			
<b>20PL0001</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>			Concept Map	Supports existing conditions
<b>EDGEHILL LIBRARY - REPLACEMENT</b>							Department priority <b>1003</b>			Efficient government	<b>Medium</b>
Replacement of Edgehill Library - Plan and Construct a new 20,000-25,000 sq ft branch library in the Edgehill area w/ 90-120 parking spaces or on current property.										Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>										     	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	<b>\$34,632,800</b>			
Proposed G.O. Bonds			\$34,633								
Phase			All stages				Impact to operating budget	<b>\$948,400</b>			

18PL0004		Resubmitted-Not Started					FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION			Concept Map	Aligned with NashvilleNext
<b>17PL0003</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>			Concept Map	Aligned with NashvilleNext
<b>NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION</b>							Department priority <b>1003</b>			Efficient government	<b>High</b>
Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces							Council <b>143</b> of 215			Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>										    	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$41,749,800			
Proposed G.O. Bonds			\$4,000	\$37,750							
Phase			Land/ROW	Plan/Build			Impact to operating budget	<b>\$1,294,600</b>			
<b>97PL003</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>			Concept Map	Aligned with NashvilleNext
<b>NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION</b>							Department priority <b>1003</b>			Efficient government	<b>High</b>
Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 140 parking spaces or on current property. Reference CIB #25DS0029 for potential public/private partnership in conjunction with affordable housing that could include a new Inglewood Library on the ground floor on the same site.							Council <b>143</b> of 215			Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>										    	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$42,147,300			
Proposed G.O. Bonds				\$1,000	\$41,147						
Phase				Plan/Study	Build/Purchase		Impact to operating budget	<b>\$948,400</b>			
<b>23PL0001</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>			Concept Map	First Tier Center or Corridor
<b>NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH</b>							Department priority <b>1004</b>			Efficient government	<b>High</b>
Plan and Construct a new 25000 sq ft Branch Library in the Dickerson Road/Trinity Lane area w/ 90-120 parking spaces							Council <b>215</b> of 215			Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>										    	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$51,887,000			
Proposed G.O. Bonds						\$3,000					
Phase					Plan/Study		Impact to operating budget	<b>\$1,315,000</b>			



18PL0004

Resubmitted-Not Started

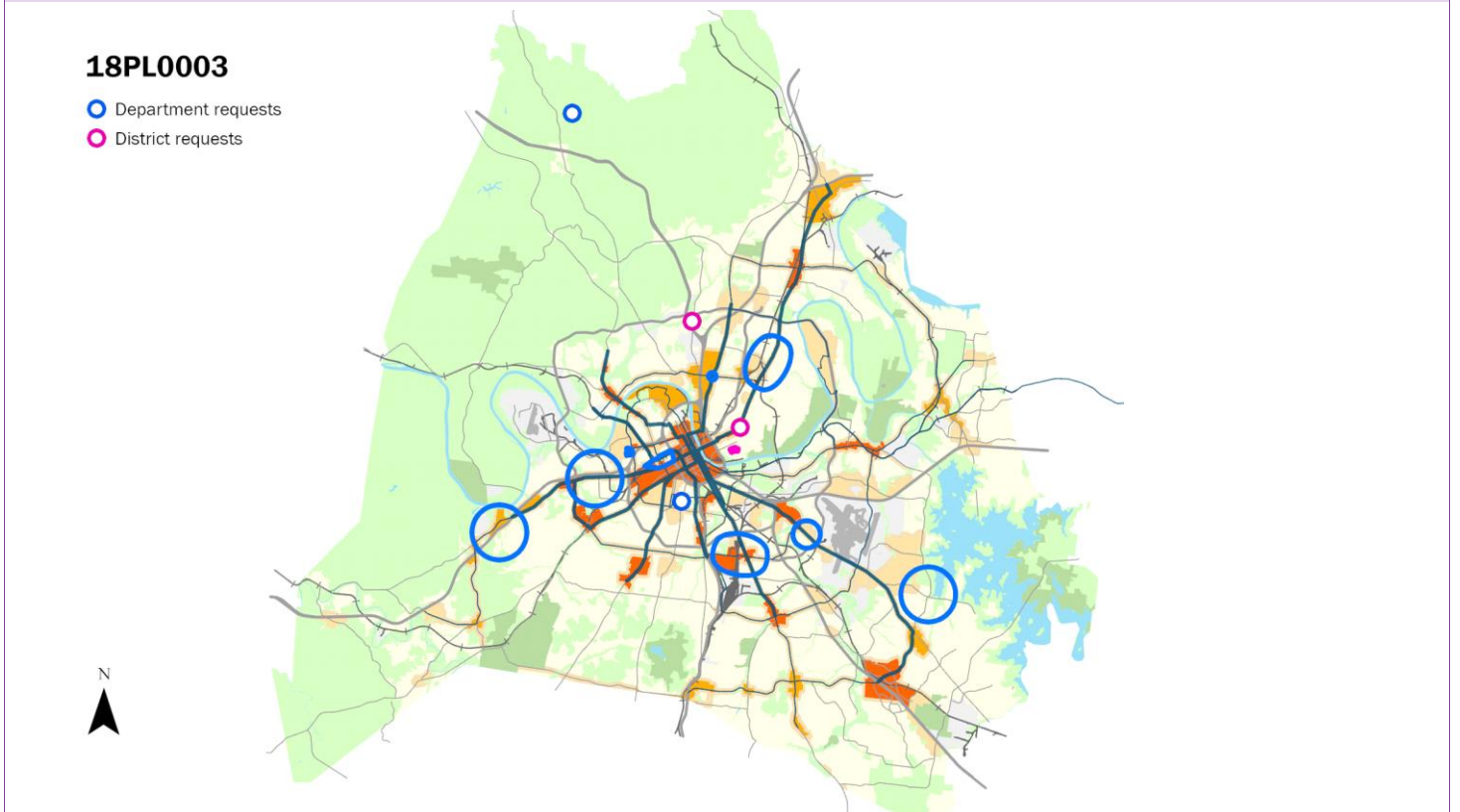
FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Map of sub-projects for 18PL0004

New Library construction



# MDHA

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$272,650,000</b>	\$81,100,000	\$81,250,000	\$55,300,000	\$35,000,000	\$10,000,000	\$10,000,000	

**Project listing by requested start date and department priority.**

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
229	17HA0009 ANDREW JACKSON HOUSING TRANSFORMATION	1003	B	\$850							
230	22HA0001 KIRKPATRICK COMMUNITY CENTER PARK	1003	B	\$11,250	\$11,250	\$20,300					
230	21HA0002 CAYCE PHASE-II STORM SEWER OUTFALL PROJECT	1003	B	\$10,000	\$15,000						
230	19HA0008 SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE FOR HOUSING	1003	B	\$25,000	\$25,000	\$25,000	\$25,000				
231	24HA0001 TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION	1003	B	\$20,000	\$20,000						
231	23HA0001 EAST BANK AFFORDABLE HOUSING PLANNING	1003	B	\$4,000							
231	22HA0003 FINANCE AFFORDABLE HOUSING DEVELOPMENT	1003	B	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	

**17HA0009** Resubmitted-In Progress

**ANDREW JACKSON HOUSING TRANSFORMATION**

**Project Type** Study or plan  
**Asset Type** Planning  
**Guiding Principles** High

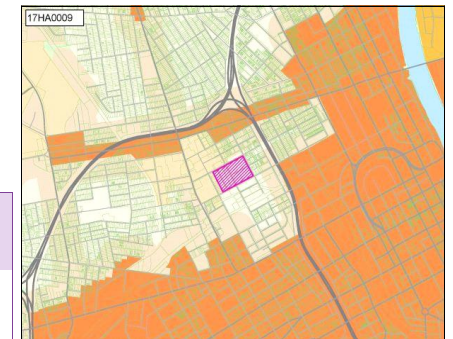


**Efficient government criteria** High  
 Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University  
*Capital group* Mayor's Priority: Grows  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
 Council District: 19

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$850						
Phase	Plan/Study						

Concept Map Supports existing conditions



**19HA0008** Resubmitted-In Progress

**SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE FOR HOUSING**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Sudekum-Napier Transformation community plan

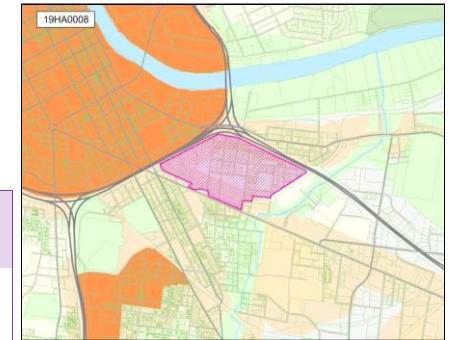


**Capital group** Mayor's Priority: Grows  
**MPC rec priority** B Recommend as planned if funding available  
**Dept priority** 1003: Preferred in FY2025

**Efficient government criteria** High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$100,000,000						
Proposed G.O. Bonds	\$25,000	\$25,000	\$25,000	\$25,000		
Phase	All stages	All stages	All stages	All stages		



**21HA0002** Resubmitted-Not Started

**CAYCE PHASE-II STORM SEWER OUTFALL PROJECT**

Concept Map First Tier Center or Corridor

**Project Type** Study or plan  
**Asset Type** Infrastructure  
**Guiding Principles** High

Installation of sewer / storm water separation piping as mandated by Metro Water to allow for continued development in the Cayce Transformation project area. Project includes water sewer storm water and roadway upgrades

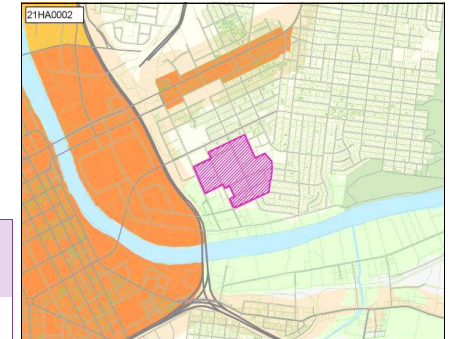


**Capital group** Mayor's Priority: Grows  
**MPC rec priority** B Recommend as planned if funding available  
**Dept priority** 1003: Preferred in FY2025

**Efficient government criteria** High

Board/Commission support, Condition, Planning context, Project leveraging, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$25,000,000						
Proposed G.O. Bonds	\$10,000	\$15,000				
Phase	All stages	All stages				



**22HA0001** Resubmitted-Not Started

**KIRKPATRICK COMMUNITY CENTER PARK**

Concept Map Supports existing conditions

**Project Type** Single asset  
**Asset Type** Facilities  
**Guiding Principles** Medium

Install a 7 acre park connected to the Kirkpatrick Park Community Center and replace the Kirkpatrick Community Center, upgrading it to a regional center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan.

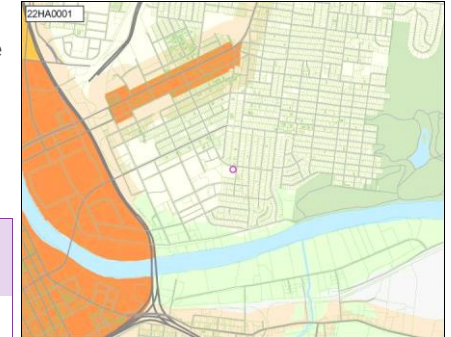


**Capital group** Mayor's Priority: Grows  
**MPC rec priority** B Recommend as planned if funding available  
**Dept priority** 1003: Preferred in FY2025

**Efficient government criteria** High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$42,800,000						
Proposed G.O. Bonds	\$11,250	\$11,250	\$20,300			
Phase	All stages	All stages	All stages			



**22HA0003** Resubmitted-In Progress

**FINANCE AFFORDABLE HOUSING DEVELOPMENT**

**Project Type** Capital program  
**Asset Type** Other  
**Guiding Principles** High

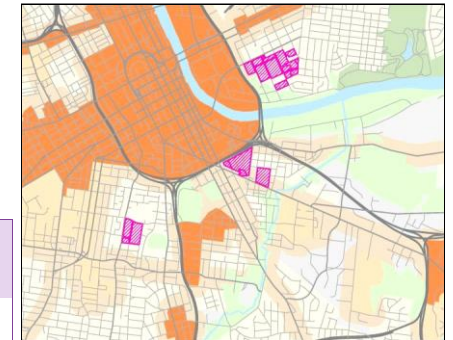


**Efficient government criteria** High  
 Condition, Planning context, Project need

Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill  
**Capital group** Mayor's Priority: Grows  
**MPC rec priority** B Recommend as planned if funding available  
**Dept priority** 1003: Preferred in FY2025  
**Council priority** 23 out of 215  
**Council Districts:** 6, 17, 19

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$60,000,000							
Proposed G.O. Bonds	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map First Tier Center or Corridor



**23HA0001** Resubmitted-Not Started

**EAST BANK AFFORDABLE HOUSING PLANNING**

**Project Type** Capital program  
**Asset Type** Other  
**Guiding Principles** High

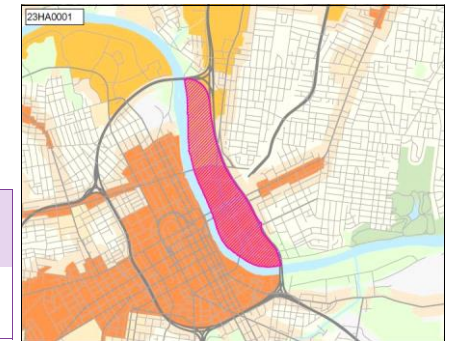


**Efficient government criteria** Low  
 Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Planning and Leverage for Development of Affordable Housing on the East Bank.  
**Capital group** Mayor's Priority: Grows  
**MPC rec priority** B Recommend as planned if funding available  
**Dept priority** 1003: Preferred in FY2025  
**Council priority** 92 out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$4,000,000							
Proposed G.O. Bonds	\$4,000						
Phase	All stages						

Concept Map First Tier Center or Corridor



**24HA0001** Resubmitted-Not Started

**TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION**

**Project Type** Single asset  
**Asset Type** Land  
**Guiding Principles** Medium

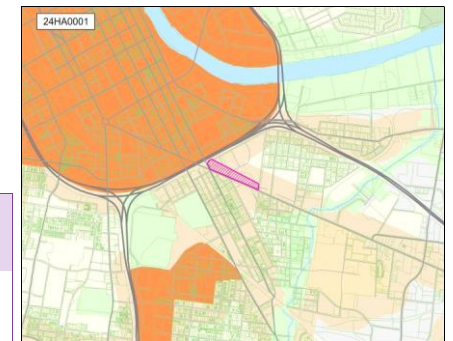


**Efficient government criteria** High  
 Condition, Planning context, Project need

Development of the initial, new mixed-use, mixed-income housing development on frontage of acquired land near Lafayette St to initiate the Sudekum-Napier Transformation Community Plan  
**Capital group** Mayor's Priority: Grows  
**MPC rec priority** B Recommend as planned if funding available  
**Dept priority** 1003: Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$40,000,000							
Proposed G.O. Bonds	\$20,000	\$20,000					
Phase	Land/ROW	Land/ROW					

Concept Map Supports existing conditions





# Parks

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$2,437,499,200</b>	\$406,999,200	\$402,100,000	\$402,100,000	\$402,100,000	\$402,100,000	\$402,100,000	\$20,000,000

**Project listing by requested start date and department priority.**

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond		
233	19PR0001	State of Good Repair - Maintenance	1002	B	\$29,000	\$29,000	\$29,000	\$29,000	\$29,000	\$29,000	\$29,000	
240	19PR0003	Greenways	1002	B	\$58,900	\$58,900	\$58,900	\$58,900	\$58,900	\$58,900	\$58,900	
248	19PR0004	General park + amenity improvements	1002	B	\$56,000	\$56,000	\$56,000	\$56,000	\$56,000	\$56,000	\$56,000	
263	19PR0006	Community centers -- Replacement and expansion	1002	B	\$31,200	\$31,200	\$31,200	\$31,200	\$31,200	\$31,200	\$31,200	
232	23PR0005	Employee Memorial	1003	B	\$3,200							
232	22PR0002	Emerald Ash Borer Response	1003	B	\$5,300	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000
232	21PR0011	CityWorks Phase One Implementation	1003	B	\$1,399							
271	19PR0002	Implementation of individual park master plans.	1003	B	\$94,000	\$94,000	\$94,000	\$94,000	\$94,000	\$94,000	\$94,000	
276	19PR0005	Land Acquisition -- New parks and greenways	1003	B	\$106,000	\$106,000	\$106,000	\$106,000	\$106,000	\$106,000	\$106,000	
278	19PR0007	Repair, replace, build new revenue producing facilities.	1003	B	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	

<b>21PR0011</b>		<b>CityWorks Phase One Implementation</b>							Status	<b>Not started</b>
CityWorks Phase One Implementation									MPC rec priority	<b>B</b>
Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Dept priority	<b>1003</b>
<b>C</b>	<b>Proposed G.O. Bonds</b>	\$1,399							Tax District	<b>GSD</b>
									Total	\$1,399

<b>22PR0002</b>		<b>Emerald Ash Borer Response</b>							Status	<b>In progress</b>
Part of interdepartmental countywide response to EAB crisis.									MPC rec priority	<b>B</b>
Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Dept priority	<b>1003</b>
<b>C</b>	<b>Proposed G.O. Bonds</b>	\$5,300	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	Tax District	<b>GSD</b>
									Total	\$50,300

<b>23PR0005</b>		<b>Employee Memorial</b>							Status	<b>Not started</b>
Planning, Design and Construction of a Permanent Feature in a Metro Park, for Colleague and Family Members to Memorialize the Loss of Metro Employees									MPC rec priority	<b>B</b>
Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Dept priority	<b>1003</b>
<b>C</b>	<b>Proposed G.O. Bonds</b>	\$3,200							Tax District	<b>GSD</b>
									Total	\$3,200



**19PR0001** Resubmitted-In Progress

**STATE OF GOOD REPAIR - MAINTENANCE**

Concept Map

Aligned with NashvilleNext

**Project Type** **Asset protection** General repairs to existing parks and facilities countywide including maintenance backlog.

**Asset Type** **Facilities** *Capital group* **Mayor's Priority: Grows**

**Guiding Principles** **High** *MPC rec priority* **B** Recommend as planned if funding available

*Dept priority* **1002:** Needed in FY2025



**Efficient government criteria** **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
<b>\$174,000,000</b>							
Proposed G.O. Bonds	\$29,000	\$29,000	\$29,000	\$29,000	\$29,000	\$29,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$225,000							

**Sub-projects for 19PR0001**

**19PR0024** Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

**Maintenance – Ballfield renovation and repair**

Department priority **1003**

Efficient government **High**

Repairs and renovations to ballfields countywide

Guiding Principles **Low**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$2,150	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	<b>\$12,150,000</b>
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



**19PR0012** Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

**Maintenance - Countywide Paving**

Department priority **1003**

Efficient government **High**

Routine paving park system-wide

Guiding Principles **Low**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$5,125	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	<b>\$30,125,000</b>
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



**19PR0013** Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

**Maintenance - Playground repairs**

Department priority **1003**

Efficient government **High**

Ongoing repairs to the 145 playgrounds in the Metro Parks system

Guiding Principles **Low**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$2,125	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	<b>\$12,125,000</b>
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



19PR0001		Resubmitted-In Progress					STATE OF GOOD REPAIR - MAINTENANCE		Concept Map	Aligned with NashvilleNext
<b>19PR0014</b>		Resubmitted-In Progress					MPC rec priority <b>B</b>		Concept Map	Aligned with NashvilleNext
<b>Maintenance - Roofing repairs and replacement</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
Routine and deferred roofing repairs to 1.2M square feet of buildings in the Metro Parks system.									Guiding Principles	<b>Low</b>
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$30,125,000		
Proposed G.O. Bonds	\$5,125	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
<b>19PR0015</b>		Resubmitted-In Progress					MPC rec priority <b>B</b>		Concept Map	Aligned with NashvilleNext
<b>Maintenance - Mechanical systems repairs and replacement</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
Repairs and replacement of building mechanical equipment serving 1.2M square feet of buildings in the Metro Park system.									Guiding Principles	<b>Low</b>
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$30,125,000		
Proposed G.O. Bonds	\$5,125	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
<b>19PR0016</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Aligned with NashvilleNext
<b>Maintenance – Irrigation repairs and replacement</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
Countywide irrigation system repairs and replacement									Guiding Principles	<b>Low</b>
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$5,250,000		
Proposed G.O. Bonds	\$875	\$875	\$875	\$875	\$875	\$875				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
<b>19PR0017</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Aligned with NashvilleNext
<b>Maintenance – Court resurfacing</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
resurfacing and repairs to basketball, tennis and play courts countywide									Guiding Principles	<b>Low</b>
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$30,125,000		
Proposed G.O. Bonds	\$5,125	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
<b>19PR0018</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Aligned with NashvilleNext
<b>Maintenance - Turf</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
Turf repair on sports fields, golf courses and lawns countywide									Guiding Principles	<b>Low</b>
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,610,000		
Proposed G.O. Bonds	\$285	\$265	\$265	\$265	\$265	\$265				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

19PR0001		Resubmitted-In Progress					STATE OF GOOD REPAIR - MAINTENANCE		Concept Map	Aligned with NashvilleNext
<b>19PR0019</b>		Resubmitted-In Progress					MPC rec priority <b>B</b>		Concept Map	Aligned with NashvilleNext
<b>Maintenance - Swimming pools, spraygrounds</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
Repairs to public pool and spraygrounds									Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$31,000,000		
Proposed G.O. Bonds	\$6,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
<b>19PR0020</b>		Resubmitted-In Progress					MPC rec priority <b>B</b>		Concept Map	Aligned with NashvilleNext
<b>Maintenance - Site furnishings, fencing, signage</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
General replacement and repairs to fencing, benches, trash receptacles, bike racks, bollards, signage									Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,385,000		
Proposed G.O. Bonds	\$285	\$220	\$220	\$220	\$220	\$220				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
<b>19PR0021</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Aligned with NashvilleNext
<b>Maintenance - Lighting</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
Repair and replacement of site, building and security lighting system-wide									Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$30,125,000		
Proposed G.O. Bonds	\$5,125	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	All stages				
<b>19PR0034</b>		Resubmitted-In Progress					MPC rec priority <b>B</b>		Concept Map	Aligned with NashvilleNext
<b>Fort Negley on-going stonework repair and planning</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
Restoration of stonework and planning									Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$14,000,000		
Proposed G.O. Bonds	\$14,000									
Phase	Build/Purchase									
<b>19PR0023</b>		Resubmitted-In Progress					MPC rec priority <b>B</b>		Concept Map	Aligned with NashvilleNext
<b>Maintenance – Bridge and boardwalk repair</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
Repair and replacement of bridges and boardwalks on over 200 miles of greenways and trails									Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$18,125,000		
Proposed G.O. Bonds	\$3,125	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

19PR0001		Resubmitted-In Progress					STATE OF GOOD REPAIR - MAINTENANCE		Concept Map	Aligned with NashvilleNext
<b>22DS0066</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Supports existing conditions
<b>Charlotte Park tennis courts improvements</b>							Council <b>92</b> of 215		Efficient government	<b>Low</b>
Repair and resurface the tennis courts at Charlotte Park									Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>									 Accessibility Prosperity Neighborhoods Education Environment	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$682,000		
Proposed G.O. Bonds	\$682									
Phase	Build/Purchase									
<b>19PR0025</b>		Resubmitted-In Progress					MPC rec priority <b>B</b>		Efficient government	<b>High</b>
<b>Maintenance - Contingency</b>							Department priority <b>1003</b>		Guiding Principles	<b>Low</b>
Contingency for inevitable emergency repairs countywide									 Neighborhoods	
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$10,575,000		
Proposed G.O. Bonds	\$1,825	\$1,750	\$1,750	\$1,750	\$1,750	\$1,750				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
<b>19PR0027</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	First Tier Center or Corridor
<b>Centennial Sportsplex - Replace 50M pool bulkhead</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
Replace pool bulkhead from the 1980s.									Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>									 Prosperity Neighborhoods Environment	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$832,100		
Proposed G.O. Bonds	\$832									
Phase	Build/Purchase									
<b>19PR0028</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Green Network
<b>Harpeth Hills Golf Course Clubhouse Deck replacement</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
Replace failing 1960s concrete deck									Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>									 Neighborhoods Environment	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$625,400		
Proposed G.O. Bonds	\$625									
Phase	Build/Purchase									
<b>19PR0029</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Green Network
<b>Hamilton Creek Marina repairs</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
Repairs and selective replacement at docks and marina building									Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>									 Opportunity Neighborhoods Environment	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$461,100		
Proposed G.O. Bonds	\$461									
Phase	Build/Purchase									

19PR0001		Resubmitted-In Progress					STATE OF GOOD REPAIR - MAINTENANCE		Concept Map	Aligned with NashvilleNext
<b>19PR0030</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	First Tier Center or Corridor
<b>Maintenance - Dog Park Repairs</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
Rebuild dog parks									Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,180,000		
Proposed G.O. Bonds	\$3,180									
Phase	Build/Purchase									
<b>19PR0031</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Aligned with NashvilleNext
<b>Redevelop Cane Ridge Regional Maintenance Facility</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
Expand Regional maintenance facility.									Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,650,000		
Proposed G.O. Bonds	\$2,650									
Phase	Build/Purchase									
<b>19PR0032</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Green Network
<b>Paint Speed slides at Wave Country</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
Paint 15-year-old speed slides									Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$212,000		
Proposed G.O. Bonds	\$212									
Phase	Build/Purchase									
<b>20PR0005</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	First Tier Center or Corridor
<b>Deferred Maintenance – Parks HQ historic stonework repairs</b>							Department priority <b>1003</b>		Efficient government	<b>Low</b>
Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions.									Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$424,000		
Proposed G.O. Bonds	\$424									
Phase	Build/Purchase									



19PR0001		Resubmitted-In Progress					STATE OF GOOD REPAIR - MAINTENANCE		Concept Map	Aligned with NashvilleNext
<b>Sub-projects for 19PR0001</b>										
<b>22PR0015</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Green Network
<b>Two Rivers Skatepark Repairs</b>		Deferred maintenance of skatepark. Public safety issues					Department priority <b>1003</b>		Efficient government	<b>Medium</b>
<b>Funding request by year (in thousands):</b>									Guiding Principles	<b>Medium</b>
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost			
Proposed G.O. Bonds	\$830						\$830,000			
Phase	Build/Purchase									
<b>24DS0033</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Supports existing conditions
<b>Replace Cleveland Park Tennis Courts</b>		Replace Tennis Courts at Cleveland Park. Courts are unusable.					Department priority <b>1003</b>		Efficient government	<b>High</b>
<b>Funding request by year (in thousands):</b>									Guiding Principles	<b>High</b>
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost			
Proposed G.O. Bonds	\$544						\$544,000			
Phase	All stages									
<b>19PR0022</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Aligned with NashvilleNext
<b>Maintenance - Vandalism repair</b>		Repair and replacement of property damaged or destroyed by vandalism					Department priority <b>1003</b>		Efficient government	<b>High</b>
<b>Funding request by year (in thousands):</b>									Guiding Principles	<b>Low</b>
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost			
Proposed G.O. Bonds	\$225	\$175	\$175	\$175	\$175	\$175	\$1,100,000			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

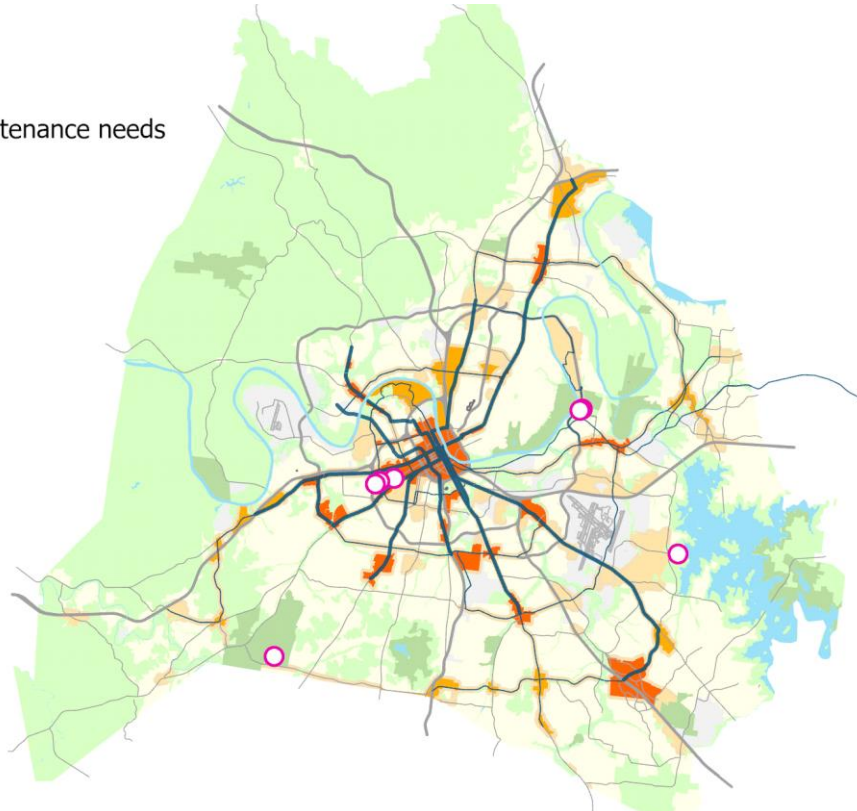
Map of sub-projects for 19PR0001

Existing parks - general and deferred maintenance

19PR0001

- Deferred maintenance needs

Map note:  
Map reflects specific maintenance projects, but deferred maintenance needs exist countywide



**19PR0003**

Resubmitted-In Progress

**GREENWAYS**

Concept Map

Aligned with NashvilleNext

**Project Type** **Capital program** Development of new greenway segments per Plan to Play  
**Asset Type** **Facilities** *Capital group* **Mayor's Priority: Moves**  
**Guiding Principles** **High** *MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1002:** Needed in FY2025



**Efficient government criteria** **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
<b>\$353,400,000</b>							
Proposed G.O. Bonds	\$58,900	\$58,900	\$58,900	\$58,900	\$58,900	\$58,900	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$60,000							

**Sub-projects for 19PR0003**

**22PR0009** Resubmitted-Not Started MPC rec priority **B**  
**Cumberland River Greenway - Pennington Bend Master Plan** Department priority **1003**  
 Detailed planning Concept Map Lower tier Center or Corridor  
Efficient government **Low**  
Guiding Principles **High**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$371						\$371,000
Phase	Plan/Study						

**19PR0044** Resubmitted-Not Started MPC rec priority **B**  
**Harpeth River Greenway - Frist Segment** Department priority **1003**  
 Development of greenway and master plan for park Concept Map Green Network  
Efficient government **High**  
Guiding Principles **High**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$3,710						\$3,710,000
Phase	Plan/Study						
							Impact to operating budget <b>\$18,000</b>

**19PR0045** Resubmitted-Not Started MPC rec priority **B**  
**Harpeth River Greenway – HYSA to HWY 70 segment** Department priority **1003**  
 Development Council **191** of 215  
Concept Map Green Network  
Efficient government **High**  
Guiding Principles **High**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$3,180						\$3,180,000
Phase	Build/Purchase						
							Impact to operating budget <b>\$8,000</b>

19PR0003		Resubmitted-In Progress		GREENWAYS			Concept Map		Aligned with NashvilleNext	
<b>19PR0046</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>	
Planning and construction					Council <b>89</b> of 215		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$13,992,000		
Proposed G.O. Bonds	\$13,992									
Phase	Build/Purchase						Impact to operating budget	\$24,000		
<b>19PR0047</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Stones River Greenway - Music City Star Connector</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>	
Planning for inland connector for important transportation linkage					Council <b>143</b> of 215		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$280,900		
Proposed G.O. Bonds	\$281									
Phase	Plan/Study						Impact to operating budget	\$30,000		
<b>19PR0048</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>	
Development of trail linkage							Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,180,000		
Proposed G.O. Bonds	\$3,180									
Phase	Build/Purchase						Impact to operating budget	\$12,000		
<b>19PR0049</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Richland Creek Greenway - St Thomas segment</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>	
Planning for trail linkage							Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,378,000		
Proposed G.O. Bonds	\$1,378									
Phase	Plan/Build						Impact to operating budget	\$6,000		
<b>19PR0051</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>440 Greenway - All Phases</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>	
All phases to completion					Council <b>59</b> of 215		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$58,176,000		
Proposed G.O. Bonds	\$10,176	\$9,600	\$9,600	\$9,600	\$9,600	\$9,600				
Phase	All stages	All stages	All stages	All stages	All stages	All stages	Impact to operating budget	\$46,800		

19PR0003		Resubmitted-In Progress					GREENWAYS		Concept Map	Aligned with NashvilleNext
<b>20PR0001</b>		Resubmitted-In Progress					MPC rec priority <b>B</b>		Concept Map	First Tier Center or Corridor
<b>Greenway - Charlotte Corridor Rail with Trail</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.									Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$36,040,000		
Proposed G.O. Bonds	\$36,040									
Phase	Plan/Study						Impact to operating budget	<b>\$35,000</b>		
<b>20PR0002</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	First Tier Center or Corridor
<b>Gulch Greenway - Frankie Pierce Park to Bicentennial Mall</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
Design and construction									Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,498,000		
Proposed G.O. Bonds	\$3,498									
Phase	Build/Purchase						Impact to operating budget	<b>\$6,000</b>		
<b>22PR0003</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	First Tier Center or Corridor
<b>Gulch Greenway – Broadway Bridge to Division St Segment</b>							Department priority <b>1003</b>		Efficient government	<b>Low</b>
Design and construction.									Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,750,000		
Proposed G.O. Bonds	\$3,750									
Phase	All stages						Impact to operating budget	<b>\$6,000</b>		
<b>22PR0004</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	First Tier Center or Corridor
<b>Browns Creek Greenway - 440 to Cumberland River</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
Planning and Construction							Council <b>80</b> of 215		Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$30,900,000		
Proposed G.O. Bonds	\$30,900									
Phase	All stages						Impact to operating budget	<b>\$30,030</b>		



19PR0003		Resubmitted-In Progress					GREENWAYS		Concept Map		Aligned with NashvilleNext	
<b>22PR0005</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Downtown Greenway - Fort Negley to Browns Creek</b>							Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Planning and construction									Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$20,500,000				
Proposed G.O. Bonds	\$20,500											
Phase	Build/Purchase						Impact to operating budget	<b>\$21,060</b>				
<b>22PR0006</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek</b>							Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Planning and construction									Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$12,720,000				
Proposed G.O. Bonds	\$12,720											
Phase	All stages						Impact to operating budget	<b>\$10,530</b>				
<b>19PR0043</b>		Resubmitted-In Progress					MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Cumberland River Greenway - Opry Mills Connector</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
Trail link from Cumberland River Greenway Bridge to Opry Mills							Council <b>143</b> of 215		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$832,100				
Proposed G.O. Bonds	\$832											
Phase	Build/Purchase						Impact to operating budget	<b>\$12,000</b>				
<b>19DS0078</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Greenway Between Crooked Branch Park and Stones River Greenway</b>							Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Greenway Completion Between Crooked Branch Park With Stones River Greenway									Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$341,000				
Proposed G.O. Bonds	\$341											
Phase	Plan/Study											

**19PR0003**

Resubmitted-In Progress

**GREENWAYS**

Concept Map

Aligned with NashvilleNext

**Sub-projects for 19PR0003**

**23DS0020** Resubmitted-Not Started MPC rec priority **B** Concept Map Green Network  
 Install amenities along the Whitfield Park/Sevenmile Creek Greenway Department priority **1003** Efficient government **Medium**  
 As with many park facilities during COVID, more area residents are using this greenway. It would be a great addition to provide exercise areas and rest areas. Many area residents also walk their dogs at this location. The dog stations would help keep the Guiding Principles **Low**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$85,000
Proposed G.O. Bonds	\$85							
Phase	All stages							



**23DS0019** Resubmitted-Not Started MPC rec priority **B** Concept Map Green Network  
 Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive Department priority **1003** Efficient government **Medium**  
 The extension would provide a loop from the traffic light at Brewer Drive and Edmondson Pike and the park entrance to the traffic light at Oakley and Edmondson. This extension would allow for an additional access point for the residents of Oakley Drive an Guiding Principles **Low**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$938,000
Proposed G.O. Bonds	\$85	\$853						
Phase	Plan/Study	Build/Purchase						



**23DS0008** Resubmitted-Not Started MPC rec priority **B** Concept Map Green Network  
 Pedestrian Bridge (Peeler Park to Stones River Greenway) Department priority **1003** Efficient government **Low**  
 Pedestrian Bridge from Peeler Park to Stones River Bend Greenway Council **2** of 215 Guiding Principles **Medium**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$31,279,000
Proposed G.O. Bonds	\$2,844	\$28,435						
Phase	Plan/Study	Build/Purchase						



**22DS0062** Resubmitted-Not Started MPC rec priority **B** Concept Map Green Network  
 Harpeth River Greenway - Temple Road Segment Department priority **1003** Efficient government **Low**  
 Planning for trail on properties adjacent to Temple Road Council **80** of 215 Guiding Principles **High**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,320,000
Proposed G.O. Bonds	\$273	\$2,047						
Phase	Plan/Study	Build/Purchase						



19PR0003		Resubmitted-In Progress					GREENWAYS		Concept Map		Aligned with NashvilleNext	
<b>19DS0155</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike</b>							Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike									Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,363,000				
Proposed G.O. Bonds	\$3,363											
Phase	Build/Purchase											
<b>22PR0007</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>East Bank Greenway - Stadium to Cleveland Park</b>							Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Planning and construction							Council <b>29</b> of 215		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$12,860,000				
Proposed G.O. Bonds	\$12,860											
Phase	Build/Purchase											
							Impact to operating budget	\$15,600				
<b>22DS0018</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Browns Creek Greenway - Phase Three development</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
Trail development along Lewis St									Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,139,000				
Proposed G.O. Bonds	\$409	\$2,730										
Phase	Build/Purchase		Build/Purchase									
<b>22PR0008</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Cumberland River Greenway – Taylor Street Connector</b>							Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Planning and construction									Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,200,000				
Proposed G.O. Bonds	\$2,200											
Phase	Build/Purchase											
							Impact to operating budget	\$6,000				
<b>19DS0050</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.							Council <b>46</b> of 215		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$620,000				
Proposed G.O. Bonds	\$620											
Phase	Plan/Study											

19PR0003		Resubmitted-In Progress					GREENWAYS		Concept Map		Aligned with NashvilleNext																																				
<b>24PR0001</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor																																				
<b>Cumberland River Greenway - Wharf Park Connector to Riverfront Park</b>							Department priority <b>1003</b>		Efficient government		<b>Low</b>																																				
Planning and Construction - Greenway Connector - Wharf Park to Downtown Riverfront Park									Guiding Principles		<b>High</b>																																				
<b>Funding request by year (in thousands):</b> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>Total cost</th> <th colspan="4"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$2,650</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$2,650,000</td> <td colspan="4"> </td> </tr> <tr> <td>Phase</td> <td colspan="6">All stages</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>												Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost					Proposed G.O. Bonds	\$2,650						\$2,650,000					Phase	All stages										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost																																								
Proposed G.O. Bonds	\$2,650						\$2,650,000																																								
Phase	All stages																																														
<b>23PR0003</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor																																				
<b>City Central Connection To Shelby Bottoms Through East Bank</b>							Department priority <b>1003</b>		Efficient government		<b>Low</b>																																				
Funding request by year (in thousands):									Guiding Principles		<b>High</b>																																				
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Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost																																								
Proposed G.O. Bonds	\$2,332						\$2,332,000																																								
Phase	Plan/Study																																														
<b>22PR0014</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Green Network																																				
<b>Cumberland River Greenway - Ravenwood to Binns</b>							Department priority <b>1003</b>		Efficient government		<b>Low</b>																																				
Design									Guiding Principles		<b>Medium</b>																																				
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Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost																																								
Proposed G.O. Bonds	\$585						\$585,000																																								
Phase	Plan/Study						Impact to operating budget	\$12,000																																							
<b>22PR0010</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Efficient government		<b>Low</b>																																				
<b>Greenway Policy and Standards Update</b>							Department priority <b>1003</b>		Guiding Principles		<b>Medium</b>																																				
Update and development of new greenway policy, planning, design and construction standards. Bring all to industry standards. Guide Metro acquisition of easements and land and developer contributions to creation of greenways.																																															
<b>Funding request by year (in thousands):</b> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>Total cost</th> <th colspan="4"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$245</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$245,000</td> <td colspan="4"> </td> </tr> <tr> <td>Phase</td> <td colspan="6">Plan/Study</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>												Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost					Proposed G.O. Bonds	\$245						\$245,000					Phase	Plan/Study										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost																																								
Proposed G.O. Bonds	\$245						\$245,000																																								
Phase	Plan/Study																																														
<b>25PR0003</b>		New					MPC rec priority <b>B</b>		Concept Map		Green Network																																				
<b>Whites Creek Greenway - Hartman Park to Buena Vista</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>																																				
Greenway Construction - Design is underway.									Guiding Principles		<b>High</b>																																				
<b>Funding request by year (in thousands):</b> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>Total cost</th> <th colspan="4"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$6,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$6,000,000</td> <td colspan="4"> </td> </tr> <tr> <td>Phase</td> <td colspan="6">Build/Purchase</td> <td>Impact to operating budget</td> <td>\$6,000</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>												Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost					Proposed G.O. Bonds	\$6,000						\$6,000,000					Phase	Build/Purchase						Impact to operating budget	\$6,000			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost																																								
Proposed G.O. Bonds	\$6,000						\$6,000,000																																								
Phase	Build/Purchase						Impact to operating budget	\$6,000																																							


**19PR0003** Resubmitted-In Progress **GREENWAYS** Concept Map Aligned with NashvilleNext

**Sub-projects for 19PR0003**

**25DS0049** New MPC rec priority **B** Concept Map Supports existing conditions  
 Greenway Connection Department priority **1003** Efficient government **High**  
 Build out and extend the greenway at Whitsett Park to connect to the Brown's Creek Greenway and Mill Creek Greenway Guiding Principles **High**

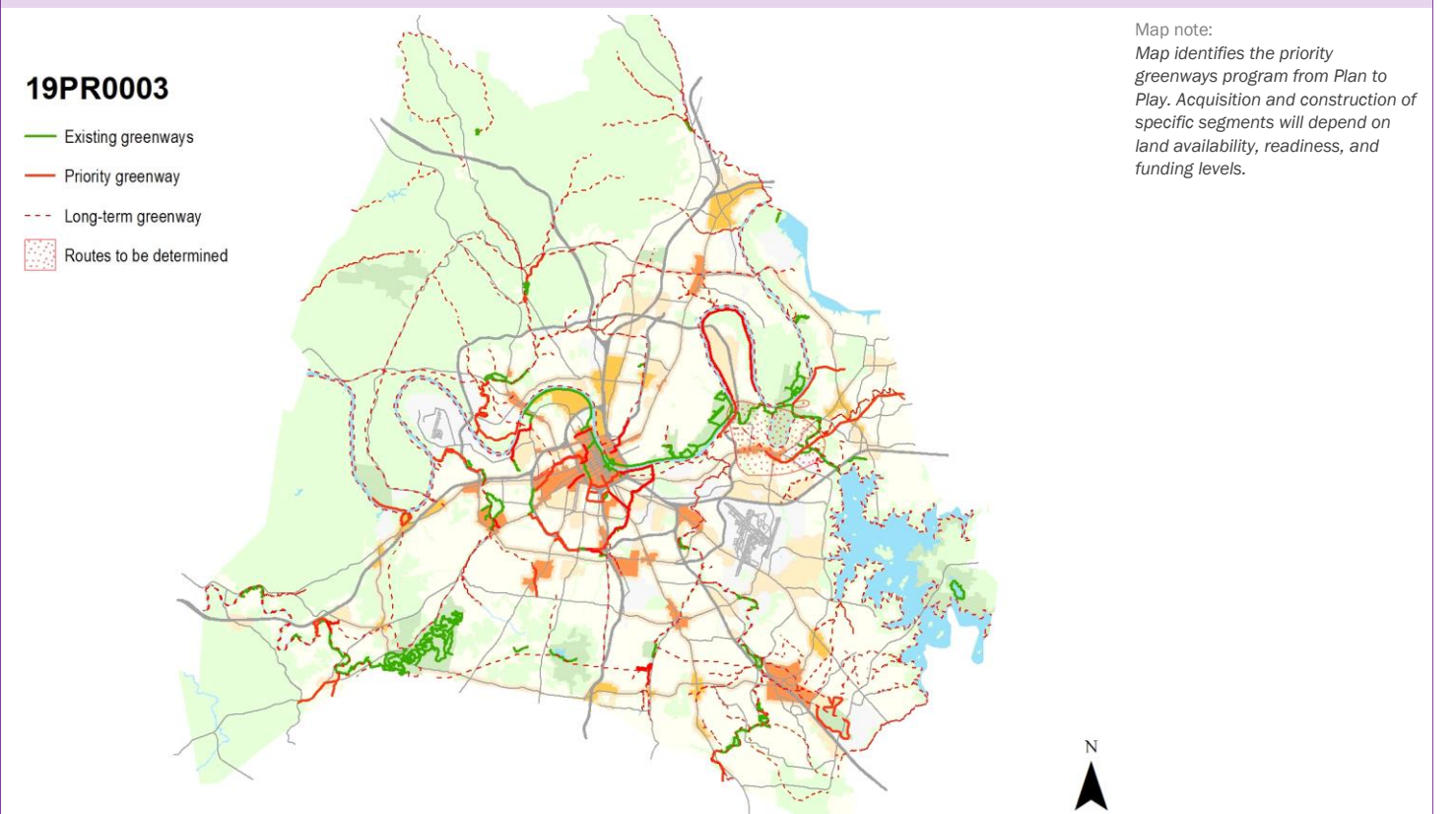
**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$600	\$2,500					\$3,100,000
Phase	Plan/Study	Build/Purchase					



Opportunity Accessibility Prosperity Neighborhoods

**Map of sub-projects for 19PR0003** New Greenways





**19PR0004** Resubmitted-In Progress

**GENERAL PARK + AMENITY IMPROVEMENTS**

Concept Map

Aligned with NashvilleNext

**Project Type** **Capital program** Projects include new and renovated amenities in new and existing parks per Plan to Play.

**Asset Type** **Facilities** *Capital group* **Mayor's Priority: Grows**

**Guiding Principles** **High** *MPC rec priority* **B** Recommend as planned if funding available

*Dept priority* **1002:** Needed in FY2025



**Efficient government criteria** **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
<b>\$336,000,000</b>							
Proposed G.O. Bonds	\$56,000	\$56,000	\$56,000	\$56,000	\$56,000	\$56,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$250,000							

**Sub-projects for 19PR0004**

**20PR0006** Resubmitted-Not Started MPC rec priority **B** Concept Map First Tier Center or Corridor

**Oakwood Park Redevelopment Phase Two** Department priority **1003** Efficient government **High**

Implementation of Phase Two, Oak Park Master Plan Guiding Principles **High**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$3,392						<b>\$3,392,000</b>
Phase	Plan/Study						Impact to operating budget <b>\$55,000</b>



**21DS0028** Resubmitted-Not Started MPC rec priority **B** Concept Map Green Network

**Street lights in Whitsett Park** Department priority **1003** Efficient government **Low**

Install downward facing streetlights in park parking lot Guiding Principles **Medium**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$362						<b>\$362,000</b>
Phase	Build/Purchase						



**19PR0074** Resubmitted-Not Started MPC rec priority **B** Concept Map Aligned with NashvilleNext

**Develop new fitness stations countywide** Department priority **1003** Efficient government **High**

**Funding request by year (in thousands):** Guiding Principles **Low**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$1,060	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	<b>\$6,060,000</b>
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
<b>19PR0075</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new disk golf courses countywide						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$106	\$100	\$100	\$100	\$100	\$100	\$606,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
<b>19PR0076</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new pump track (dirt)						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$530						\$530,000				
Phase	All stages										
<b>19PR0077</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new pump track (asphalt)						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$1,696						\$1,696,000				
Phase	All stages										
<b>19PR0072</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new skate spots countywide						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$832	\$785	\$785	\$785	\$785	\$785	\$4,757,100				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
<b>19PR0110</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
New park development at Cloverland/Edmondson Pike						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Development of new park								Guiding Principles		<b>Low</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$4,664						\$4,664,000				
Phase	Build/Purchase										
							Impact to operating budget	<b>\$125,000</b>			

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
<b>19PR0071</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Develop new regional skateparks</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Low</b>	
<b>Source</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$5,300	\$5,000					\$10,300,000				
Phase	All stages	All stages									
<b>20PR0007</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Casa Azafran Park - Phase 2</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
design and construction								Guiding Principles		<b>High</b>	
<b>Source</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$2,968						\$2,968,000				
Phase	Build/Purchase							Impact to operating budget <b>\$75,000</b>			
<b>23PR0001</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Edwin Warner Park - Highway 100 Entrance Improvements</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Relocate entrance and park drive west to improve public safety and work toward Vision Zero								Council <b>59</b> of 215		Guiding Principles	
<b>Source</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$7,850						\$7,850,000				
Phase	All stages										
<b>19DS0023</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Soccer Field On The North Side Of Edmondson Pike</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Soccer Field On The North Side Of Edmondson Pike										Guiding Principles	
<b>Source</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$250						\$250,000				
Phase	Build/Purchase										
<b>19DS0035</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Cecil Rhea Crawford Park Improvement</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Cecil Rhea Crawford Park Improvement								Council <b>92</b> of 215		Guiding Principles	
<b>Source</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$239						\$239,000				
Phase	Build/Purchase										

19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS		Concept Map	Aligned with NashvilleNext
<b>19DS0056</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Green Network
<b>Construct Boardwalk At Northern End Of Lake Sevier</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
Construct Boardwalk At Northern End Of Lake Sevier									Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$68,000		
Proposed G.O. Bonds	\$68									
Phase	Plan/Study									
<b>19PR0056</b>		Resubmitted-In Progress					MPC rec priority <b>B</b>		Concept Map	First Tier Center or Corridor
<b>Madison Station Boulevard Park</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
Planning and development							Council <b>80</b> of 215		Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$8,056,000		
Proposed G.O. Bonds	\$8,056									
Phase	All stages									
							Impact to operating budget	<b>\$60,000</b>		
<b>19PR0103</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Green Network
<b>Wave Country – Add new features and renovate</b>							Department priority <b>1003</b>		Efficient government	<b>Medium</b>
							Council <b>143</b> of 215		Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$8,480,000		
Proposed G.O. Bonds	\$8,480									
Phase	Build/Purchase									
							Impact to operating budget	<b>\$105,000</b>		
<b>19PR0064</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Aligned with NashvilleNext
<b>Design new regional destination dog park</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
									Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,180,000		
Proposed G.O. Bonds	\$3,180									
Phase	Plan/Study									
<b>19PR0057</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	First Tier Center or Corridor
<b>Fort Nashborough - Phase Two</b>							Department priority <b>1003</b>		Efficient government	<b>Medium</b>
Interior build-out and educational resource development for staffed facility							Council <b>92</b> of 215		Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,798,400		
Proposed G.O. Bonds	\$2,798									
Phase	Build/Purchase									
							Impact to operating budget	<b>\$150,000</b>		

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
<b>19PR0058</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new mountain bike trails countywide						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$1,060	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$6,060,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Impact to operating budget	<b>\$6,000</b>			
<b>19PR0059</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new unpaved trails countywide						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$2,067	\$1,950	\$1,950	\$1,950	\$1,950	\$1,950	\$11,817,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
<b>19PR0060</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new picnic shelters countywide						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$1,060	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$6,060,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
<b>19PR0061</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new neighborhood playgrounds countywide						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$3,339	\$3,150	\$3,150	\$3,150	\$3,150	\$3,150	\$19,089,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
<b>19PR0073</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new sand volleyball courts countywide						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$18	\$17	\$17	\$17	\$17	\$17	\$104,800				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					







19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS		Concept Map	Aligned with NashvilleNext
<b>19PR0063</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Aligned with NashvilleNext
<b>Develop new community dog parks countywide</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
<b>Funding request by year (in thousands):</b>									Guiding Principles	<b>Low</b>
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost			
Proposed G.O. Bonds	\$1,399	\$1,320	\$1,320	\$1,320	\$1,320	\$1,320	\$7,999,200			
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
<b>21DS0049</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Green Network
<b>Lock One Park Project</b>							Department priority <b>1003</b>		Efficient government	<b>Low</b>
Renovate/improve park space so that it is useable by community members									Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost			
Proposed G.O. Bonds	\$3,102						\$3,102,000			
Phase	Build/Purchase									
<b>19PR0065</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Aligned with NashvilleNext
<b>Develop new blueway access sites countywide</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
<b>Funding request by year (in thousands):</b>									Guiding Principles	<b>Low</b>
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost			
Proposed G.O. Bonds	\$106	\$100	\$100	\$100	\$100	\$100	\$606,000			
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
<b>19PR0066</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Aligned with NashvilleNext
<b>Develop new multiuse sports fields countywide</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
<b>Funding request by year (in thousands):</b>									Guiding Principles	<b>Low</b>
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost			
Proposed G.O. Bonds	\$7,420	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$42,420,000			
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
<b>19PR0067</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Aligned with NashvilleNext
<b>Design new wheelchair softball field</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
<b>Funding request by year (in thousands):</b>									Guiding Principles	<b>Low</b>
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost			
Proposed G.O. Bonds	\$1,060						\$1,060,000			
Phase	Plan/Study									

19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS		Concept Map	Aligned with NashvilleNext
<b>19PR0068</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Aligned with NashvilleNext
<b>Develop new basketball courts countywide</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
<b>Funding request by year (in thousands):</b>									Guiding Principles	<b>Low</b>
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$606,000		
Proposed G.O. Bonds	\$106	\$100	\$100	\$100	\$100	\$100				
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
<b>19PR0069</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Aligned with NashvilleNext
<b>Develop new tennis courts countywide</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
<b>Funding request by year (in thousands):</b>									Guiding Principles	<b>Medium</b>
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$6,060,000		
Proposed G.O. Bonds	\$1,060	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
<b>19PR0070</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Aligned with NashvilleNext
<b>Develop new ballfields countywide</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
<b>Funding request by year (in thousands):</b>									Guiding Principles	<b>Low</b>
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$32,118,000		
Proposed G.O. Bonds	\$5,618	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300				
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
<b>19PR0062</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Aligned with NashvilleNext
<b>Develop new regional playgrounds</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
<b>Funding request by year (in thousands):</b>									Guiding Principles	<b>Low</b>
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$18,180,000		
Proposed G.O. Bonds	\$3,180	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
<b>21DS0103</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Green Network
<b>Hiking trail near West Meade Water Falls</b>							Department priority <b>1003</b>		Efficient government	<b>Low</b>
Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project.									Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$136,000		
Proposed G.O. Bonds	\$136									
Phase	Build/Purchase									

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
<b>19DS0059</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map	
<b>Add Primitive Pathways To Nacorata Property</b>								Department priority <b>1003</b>		Green Network	
Add Primitive Pathways To Nacorata Property										Efficient government <b>Low</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$68	\$887					\$955,000				
Phase	Plan/Study	Build/Purchase									
<b>19DS0109</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map	
<b>Install Shade Structure At Southeast Community Center Park</b>								Department priority <b>1003</b>		First Tier Center or Corridor	
Install Shade Structure At Southeast Community Center Park										Efficient government <b>Low</b>	
Funding request by year (in thousands):								Guiding Principles		<b>High</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$191						\$191,000				
Phase	Build/Purchase										
<b>20DS0003</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map	
<b>Develop the park owned property along Seven Mile Creek</b>								Department priority <b>1003</b>		First Tier Center or Corridor	
Develop the park owned property along Seven Mile Creek								Council <b>59</b> of 215		Efficient government <b>Low</b>	
Funding request by year (in thousands):								Guiding Principles		<b>High</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$682						\$682,000				
Phase	Build/Purchase										
<b>20DS0011</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map	
<b>Multi-purpose Fields</b>								Department priority <b>1003</b>		Aligned with NashvilleNext	
\$1M in funding for Park improvements and multi-purpose field build out										Efficient government <b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$1,024	\$4,051	\$6,807				\$11,882,000				
Phase	Land/ROW	All stages	All stages								

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map	Aligned with NashvilleNext	
<b>Sub-projects for 19PR0004</b>										
<b>20DS0051</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map	Green Network
<b>Lock Two Park Improvements</b>								Department priority <b>1003</b>	Efficient government	<b>Low</b>
Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic										
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$136,000		
Proposed G.O. Bonds	\$136									
Phase	Build/Purchase									
<b>25DS0074</b>	New							MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor
<b>Pickleball Court Funding</b>								Department priority <b>1003</b>	Efficient government	<b>Medium</b>
Find a space in District 19 to install pickleball courts										
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,400,000		
Proposed G.O. Bonds	\$1,400									
Phase	Build/Purchase									
<b>21DS0102</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map	Supports existing conditions
<b>Construct dog park and playground at Harding and Carnavon</b>								Department priority <b>1003</b>	Efficient government	<b>Low</b>
Build a dog park and playground at the site which borders Harding & Carnavon.										
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$682,000		
Proposed G.O. Bonds	\$682									
Phase	Build/Purchase									
<b>25DS0052</b>	New							MPC rec priority <b>B</b>	Concept Map	Supports existing conditions
<b>Dudley Park Upgrades</b>								Department priority <b>1003</b>	Efficient government	<b>Medium</b>
Dudley Park needs upgraded playground, facilities, and etc.										
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,000,000		
Proposed G.O. Bonds	\$3,000									
Phase	Build/Purchase									

19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS		Concept Map	Aligned with NashvilleNext
<b>Sub-projects for 19PR0004</b>										
<b>21DS0104</b>	Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Supports existing conditions	
<b>Paragon Mills Park - Renovation</b>						Department priority <b>1003</b>		Efficient government	<b>Low</b>	
Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras										
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,447,000		
Proposed G.O. Bonds	\$1,447									
Phase	Build/Purchase									
										
<b>21DS0141</b>	Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Lower tier Center or Corridor	
<b>Phase One Riverfront Park</b>						Department priority <b>1003</b>		Efficient government	<b>Low</b>	
Infrastructure improvements related to 'River North' Development Proposal										
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,703,000		
Proposed G.O. Bonds	\$15,703									
Phase	Build/Purchase									
										
<b>22DS0030</b>	Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Green Network	
<b>Improvements to Frederick Douglass Park</b>								Efficient government	<b>Low</b>	
Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path.										
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$682,000		
Proposed G.O. Bonds	\$682									
Phase	Build/Purchase									
										
<b>22DS0031</b>	Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Green Network	
<b>Dog Park for Cleveland Park</b>						Department priority <b>1003</b>		Efficient government	<b>Low</b>	
Dog Park for Cleveland Park										
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$532,000		
Proposed G.O. Bonds	\$67	\$465								
Phase	Plan/Study	Build/Purchase								
										



19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS		Concept Map	Aligned with NashvilleNext
<b>Sub-projects for 19PR0004</b>										
<b>22DS0032</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Supports existing conditions	
<b>Chadwell Pocket Park</b>							Department priority <b>1003</b>	Efficient government	<b>Low</b>	
Metro Parks owns 3.67 acres at 0 (zero) Chadwell Drive.										
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$682,000		
Proposed G.O. Bonds	\$682									
Phase	Build/Purchase									
<b>22DS0061</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Green Network	
<b>Bellevue Road Skatepark</b>							Council <b>208</b> of 215	Efficient government	<b>Low</b>	
Construct skate park at Bellevue Road Park										
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$341,000		
Proposed G.O. Bonds	\$341									
Phase	Build/Purchase									
<b>20DS0067</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Green Network	
<b>West Park tennis court improvements</b>							Department priority <b>1003</b>	Efficient government	<b>Low</b>	
Revamp the tennis courts at West Park by putting up new lights, fixing the fence and resurfacing the courts.										
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,104,000		
Proposed G.O. Bonds	\$2,104									
Phase	Build/Purchase									
<b>25DS0017</b>	New						MPC rec priority <b>B</b>	Concept Map	Supports existing conditions	
<b>Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike</b>							Department priority <b>1003</b>	Efficient government	<b>High</b>	
Complete the community park on the Northwest Corner of Cloverland Dr. & Edmondson Pike.										
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$55,000		
Proposed G.O. Bonds	\$55									
Phase	Plan/Study									
<b>21DS0057</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Supports existing conditions	
<b>Hartman Park Renovation</b>							Department priority <b>1003</b>	Efficient government	<b>Low</b>	
renovate building and expand service hours										
<b>Funding request by year (in thousands):</b>										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$9,306,000		
Proposed G.O. Bonds	\$9,306									
Phase	Build/Purchase									

19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS		Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 19PR0004</b>												
<b>21DS0067</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Ball Parks at Brake Park</b>							Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Development of Ball Parks on Nawakwa							Council <b>92</b> of 215		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,034,000				
Proposed G.O. Bonds	\$1,034											
Phase	Build/Purchase											
<b>24DS0018</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>New Playground at Coleman park with Accessible Playground Equipment</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
An expanded and redesigned new playground with new equipment, including fully accessible playground equipment for children in wheelchairs, etc.							Council <b>4</b> of 215		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$672,000				
Proposed G.O. Bonds	\$672											
Phase	All stages											
<b>24DS0025</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Dog Park</b>							Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Construct a dog park in District 24							Council <b>4</b> of 215		Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,292,000				
Proposed G.O. Bonds	\$1,292											
Phase	All stages											
<b>24DS0029</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Dog Park</b>							Department priority <b>1003</b>		Efficient government		<b>Low</b>	
New Dog Park for District 29							Council <b>143</b> of 215		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,292,000				
Proposed G.O. Bonds	\$1,292											
Phase	All stages											

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext		
<b>Sub-projects for 19PR0004</b>												
<b>25DS0083</b>	New							MPC rec priority <b>B</b>	Concept Map	Supports existing conditions		
<b>Comfort Station Bathroom Renovation at Red Caboose Park</b>							Department priority <b>1003</b>	Efficient government	<b>Medium</b>			
Bathroom Renovation at Comfort Station							Council <b>77</b> of 215	Guiding Principles	<b>Medium</b>			
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost					
Proposed G.O. Bonds	\$75						\$75,000					
Phase	Build/Purchase											
<b>25DS0006</b>	New							MPC rec priority <b>B</b>	Concept Map	Supports existing conditions		
<b>Timothy Park Improvement</b>							Department priority <b>1003</b>	Efficient government	<b>Medium</b>			
Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms							Council <b>80</b> of 215	Guiding Principles	<b>High</b>			
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost					
Proposed G.O. Bonds	\$95						\$95,000					
Phase	Build/Purchase											
<b>23DS0016</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor		
<b>Renovated Playground for Charlotte Park</b>							Department priority <b>1003</b>	Efficient government	<b>High</b>			
Renovated Playground for Charlotte Park							Council <b>92</b> of 215	Guiding Principles	<b>Low</b>			
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost					
Proposed G.O. Bonds	\$569						\$569,000					
Phase	Build/Purchase											
<b>25DS0018</b>	New							MPC rec priority <b>B</b>	Concept Map	Green Network		
<b>Cornelia Fort Airpark Upgrades</b>							Department priority <b>1003</b>	Efficient government	<b>Medium</b>			
Construct a bathroom for visitors; expand the playground; conduct master planning for the site							Council <b>8</b> of 215	Guiding Principles	<b>Medium</b>			
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost					
Proposed G.O. Bonds	\$1,000						\$1,000,000					
Phase	Build/Purchase											
<b>25DS0020</b>	New							MPC rec priority <b>B</b>	Concept Map	Supports existing conditions		
<b>Eastland Park Pavilion</b>							Department priority <b>1003</b>	Efficient government	<b>High</b>			
Re-build the pavilion at Eastland Park								Guiding Principles	<b>High</b>			
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost					
Proposed G.O. Bonds	\$1,000						\$1,000,000					
Phase	Build/Purchase											

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 19PR0004</b>											
<b>25DS0032</b>		New						MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>Joelton Mc Dowell Park</b>						Department priority <b>1003</b>		Efficient government <b>High</b>			
Needs new restrooms, concessions , field light , overhaul of the park						Council <b>11</b> of 215		Guiding Principles <b>Medium</b>			
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,800,000			
Proposed G.O. Bonds	\$1,800										
Phase	Build/Purchase										
<b>25DS0035</b>		New						MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>Lakewood Park &amp; Dog Park</b>						Department priority <b>1003</b>		Efficient government <b>High</b>			
Reestablish the use of Lakewood Park and add a community dog park and playground.								Guiding Principles <b>High</b>			
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,000,000			
Proposed G.O. Bonds	\$3,000										
Phase	Build/Purchase										
<b>25DS0036</b>		New						MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>12th Avenue Ballfield Dog Park &amp; Playground</b>						Department priority <b>1003</b>		Efficient government <b>High</b>			
Turn empty lot into a playground and dog park for the residents of District 11 & Old Hickory Village.								Guiding Principles <b>Medium</b>			
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,000,000			
Proposed G.O. Bonds	\$3,000										
Phase	Build/Purchase										
<b>25DS0044</b>		New						MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>Rugby Facility Field</b>						Department priority <b>1003</b>		Efficient government <b>High</b>			
A request for Metro Parks to locate and or build a rugby specific facility to host local rugby clubs as well as tournaments.								Guiding Principles <b>Medium</b>			
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$500,000			
Proposed G.O. Bonds	\$500										
Phase	Plan/Study										
<b>25DS0003</b>		New						MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>Whites Creek Park Improvements</b>						Department priority <b>1003</b>		Efficient government <b>Medium</b>			
The park needs restrooms, picnic pavilion, ball field maintenance, etc.						Council <b>80</b> of 215		Guiding Principles <b>Medium</b>			
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,000,000			
Proposed G.O. Bonds	\$3,000										
Phase	Build/Purchase										

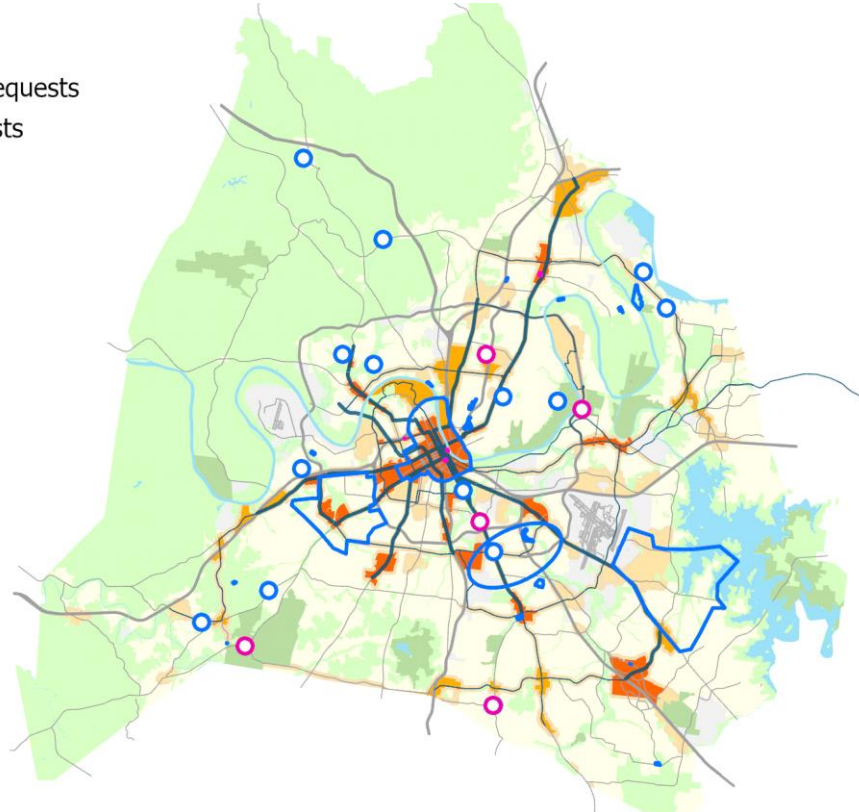
Map of sub-projects for 19PR0004

General park - amenity improvements in new and existing parks

19PR0004

- Department requests
- District requests

Map note:  
Map reflects major proposed park improvements. Minor improvements may also be funded through this program.





**19PR0006** Resubmitted-Not Started **COMMUNITY CENTERS – REPLACEMENT AND EXPANSION** Concept Map Aligned with NashvilleNext

**Project Type** **Capital program** Replacement, expansion or major renovation of existing facilities per Plan to Plan

**Asset Type** **Facilities** *Capital group* **Mayor's Priority: Grows**

**Guiding Principles** **High** *MPC rec priority* **B** Recommend as planned if funding available

*Dept priority* **1002:** Needed in FY2025



**Efficient government criteria** **High**

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
<b>\$187,200,000</b>							
Proposed G.O. Bonds	\$31,200	\$31,200	\$31,200	\$31,200	\$31,200	\$31,200	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$1,200,000							

**Sub-projects for 19PR0006**

**19PR0085** Resubmitted-Not Started MPC rec priority **B** Concept Map Green Network  
 New Looby Megacenter Sprayground Department priority **1003** Efficient government **High**  
 Guiding Principles **High**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$2,438						\$2,438,000
Phase	Build/Purchase						

Impact to operating budget: **\$350,000**

**19PR0092** Resubmitted-Not Started MPC rec priority **B** Concept Map Supports existing conditions  
 Replace Easley Community Center, upgrade to Regional Department priority **1003** Efficient government **Low**  
 Council **80** of 215 Guiding Principles **High**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$21,518						\$21,518,000
Phase	Build/Purchase						

Impact to operating budget: **\$350,000**

**19PR0091** Resubmitted-Not Started MPC rec priority **B** Concept Map First Tier Center or Corridor  
 New Southeast Megacenter Sprayground Department priority **1003** Efficient government **High**  
 Guiding Principles **High**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$2,438						\$2,438,000
Phase	Build/Purchase						


























Impact to operating budget: **\$350,000**































**19PR0090** Resubmitted-Not Started MPC rec priority **B** Concept Map First Tier Center or Corridor  
 New Southeast Megacenter Pool Department priority **1003** Efficient government **High**  
 Guiding Principles **High**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$8,904						\$8,904,000
Phase	Build/Purchase						

Impact to operating budget: **\$350,000**

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
<b>19PR0089</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map	
Southeast Community Center Expansion. Upgrade to Megacenter								Department priority <b>1003</b>		First Tier Center or Corridor	
								Council <b>92</b> of 215		Efficient government <b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>High</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	    			
Proposed G.O. Bonds	\$19,928										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
<b>19PR0088</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map	
New Madison Megacenter Sprayground								Department priority <b>1003</b>		Supports existing conditions	
								Council <b>92</b> of 215		Efficient government <b>High</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	    			
Proposed G.O. Bonds	\$2,438										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
<b>19PR0078</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map	
New Bellevue Community Center Pool								Department priority <b>1003</b>		Lower tier Center or Corridor	
								Council <b>92</b> of 215		Efficient government <b>High</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	    			
Proposed G.O. Bonds	\$8,904										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
<b>19PR0086</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map	
Madison Regional Community Center Expansion. Upgrade to Megacenter								Department priority <b>1003</b>		Supports existing conditions	
								Council <b>92</b> of 215		Efficient government <b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>High</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	    			
Proposed G.O. Bonds	\$19,928										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
<b>19PR0095</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map	
Replace Napier Neighborhood Community Center, upgrade to Regional								Department priority <b>1003</b>		Supports existing conditions	
								Council <b>78</b> of 215		Efficient government <b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>High</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	    			
Proposed G.O. Bonds	\$21,518										
Phase	Build/Purchase						Impact to operating budget	\$350,000			

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext		
<b>19PR0084</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network		
Replace Looby Megacenter pool						Department priority <b>1003</b>		Efficient government		<b>Low</b>		
Funding request by year (in thousands):								Guiding Principles		<b>High</b>		
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$8,904,000				
Proposed G.O. Bonds	\$8,904											
Phase	Build/Purchase						Impact to operating budget		<b>\$350,000</b>			
								     				
<b>19PR0083</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network		
Replace Looby Regional Community Center. Upgrade to Megacenter						Department priority <b>1003</b>		Efficient government		<b>Medium</b>		
Funding request by year (in thousands):								Guiding Principles		<b>High</b>		
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$42,400,000				
Proposed G.O. Bonds	\$42,400											
Phase	Build/Purchase						Impact to operating budget		<b>\$350,000</b>			
								     				
<b>19PR0082</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
New Hermitage Megacenter Sprayground						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>		
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,438,000				
Proposed G.O. Bonds	\$2,438											
Phase	Build/Purchase						Impact to operating budget		<b>\$350,000</b>			
								     				
<b>19PR0081</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
New Hermitage Megacenter Pool						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>		
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$8,904,000				
Proposed G.O. Bonds	\$8,904											
Phase	Build/Purchase						Impact to operating budget		<b>\$350,000</b>			
								     				
<b>19PR0080</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
Replace Hermitage Community Center. Upgrade to Megacenter						Department priority <b>1003</b>		Efficient government		<b>Medium</b>		
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>		
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$42,400,000				
Proposed G.O. Bonds	\$42,400											
Phase	Build/Purchase						Impact to operating budget		<b>\$350,000</b>			
								     				

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
<b>19PR0079</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
New Bellevue Community Center sprayground						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$2,438										
Phase	Build/Purchase						Impact to operating budget	<b>\$350,000</b>			
<b>19PR0087</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
New Madison megacenter pool						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$8,904										
Phase	Build/Purchase						Impact to operating budget	<b>\$350,000</b>			
<b>19PR0101</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
Renovate and reprogram Morgan Community Center						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
						Council <b>92</b> of 215		Guiding Principles		<b>High</b>	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$3,710										
Phase	Build/Purchase						Impact to operating budget	<b>\$3,710,000</b>			
<b>23DS0017</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
New Charlotte Park Community Center						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
New Charlotte Park Community Center located where the existing snack shack is								Guiding Principles		<b>Low</b>	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$2,844										
Phase	Plan/Study						Impact to operating budget	<b>\$2,844,000</b>			
<b>21DS0113</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
Splash Park and expanded playground at the Smith Springs Community Center						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Adding a Splash Park to the SS Community Center and expanding the playground								Guiding Principles		<b>Medium</b>	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$2,730										
Phase	Build/Purchase						Impact to operating budget	<b>\$2,730,000</b>			

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext		
<b>25DS0081</b>		New						MPC rec priority <b>B</b>	Concept Map	Supports existing conditions		
<b>Bellevue Regional Community Center Playground</b>						Department priority <b>1003</b>		Efficient government	<b>Medium</b>			
Install a playground in the fenced in area behind the facility						Council <b>133</b> of 215		Guiding Principles	<b>High</b>			
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$750,000				
Proposed G.O. Bonds	\$750											
Phase	Build/Purchase											
<b>19DS0067</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Green Network		
<b>Antioch Community Center Renovation</b>						Department priority <b>1003</b>		Efficient government	<b>Low</b>			
Antioch Community Center Renovation						Council <b>143</b> of 215		Guiding Principles	<b>Medium</b>			
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$955,000				
Proposed G.O. Bonds	\$955											
Phase	Build/Purchase											
<b>19DS0002</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Supports existing conditions		
<b>Parkwood Community Center - Expansion And Upgrades</b>						Department priority <b>1003</b>		Efficient government	<b>Low</b>			
Parkwood Community Center - Expansion And Upgrades						Council <b>143</b> of 215		Guiding Principles	<b>Medium</b>			
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$8,872,000				
Proposed G.O. Bonds	\$8,872											
Phase	Build/Purchase											
<b>19PR0112</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Supports existing conditions		
<b>New Parkwood Community Center Sprayground</b>						Department priority <b>1004</b>		Efficient government	<b>High</b>			
New Sprayground Park at Parkwood Community Center						Council <b>143</b> of 215		Guiding Principles	<b>High</b>			
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,849,300				
Proposed G.O. Bonds	\$2,849											
Phase	Build/Purchase						Impact to operating budget	\$350,000				
<b>19PR0093</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Supports existing conditions		
<b>Replace Kirkpatrick Community Center, upgrade to Regional</b>						Department priority <b>1003</b>		Efficient government	<b>Medium</b>			
Replace Kirkpatrick Community Center, upgrade to Regional						Council <b>143</b> of 215		Guiding Principles	<b>High</b>			
<b>Funding request by year (in thousands):</b>												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$21,518,000				
Proposed G.O. Bonds	\$21,518											
Phase	Build/Purchase						Impact to operating budget	\$350,000				



19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext		
<b>19PR0102</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map		
<b>Shelby Community Center - Renovate and reprogram</b>						Department priority <b>1003</b>		Efficient government		Green Network		
Funding request by year (in thousands):								Guiding Principles		Low		
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost					
Proposed G.O. Bonds	\$4,081						\$4,081,000					
Phase	Build/Purchase											
<b>19PR0094</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map		
<b>Upgrade McFerrin Neighborhood Community Center to Regional</b>						Department priority <b>1003</b>		Efficient government		Supports existing conditions		
Funding request by year (in thousands):								Guiding Principles		Medium		
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost					
Proposed G.O. Bonds	\$11,978						\$11,978,000					
Phase	Build/Purchase					Impact to operating budget		\$350,000				
<b>19PR0100</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map		
<b>McCabe Community Center – Add locker rooms</b>						Department priority <b>1003</b>		Efficient government		Green Network		
Funding request by year (in thousands):								Guiding Principles		Medium		
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost					
Proposed G.O. Bonds	\$2,756						\$2,756,000					
Phase	Build/Purchase					Impact to operating budget		\$35,000				
<b>19PR0099</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map		
<b>Renovate and re-program Elizabeth Community Center</b>						Department priority <b>1003</b>		Efficient government		Supports existing conditions		
Funding request by year (in thousands):								Guiding Principles		Low		
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost					
Proposed G.O. Bonds	\$2,332						\$2,332,000					
Phase	Build/Purchase											
<b>19PR0098</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map		
<b>Replace West Park Neighborhood Community Center, expand to Regional</b>						Department priority <b>1003</b>		Efficient government		Green Network		
Funding request by year (in thousands):								Guiding Principles		Medium		
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost					
Proposed G.O. Bonds	\$21,518						\$21,518,000					
Phase	Build/Purchase					Impact to operating budget		\$350,000				

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
<b>19PR0097</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Upgrade South Inglewood Neighborhood Community Center to Regional</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Medium</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$11,978										
Phase	Build/Purchase						Impact to operating budget	<b>\$350,000</b>			
<b>19PR0096</b>		Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Replace Old Hickory Community Center, upgrade to Regional</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Construction contingency								Guiding Principles		<b>High</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$6,360										
Phase	Build/Purchase										
<b>19PR0111</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>New Parkwood Community Center Pool</b>						Department priority <b>1004</b>		Efficient government		<b>Low</b>	
New Pool at the Parkwood Community Center								Guiding Principles		<b>Medium</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$6,996										
Phase	Build/Purchase						Impact to operating budget	<b>\$350,000</b>			
<b>19PR0112</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>New Parkwood Community Center Pool</b>						Department priority <b>1004</b>		Efficient government		<b>High</b>	
New Pool at the Parkwood Community Center								Guiding Principles		<b>High</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$6,996										
Phase	Build/Purchase						Impact to operating budget	<b>\$350,000</b>			

19PR0006

Resubmitted-Not Started

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map

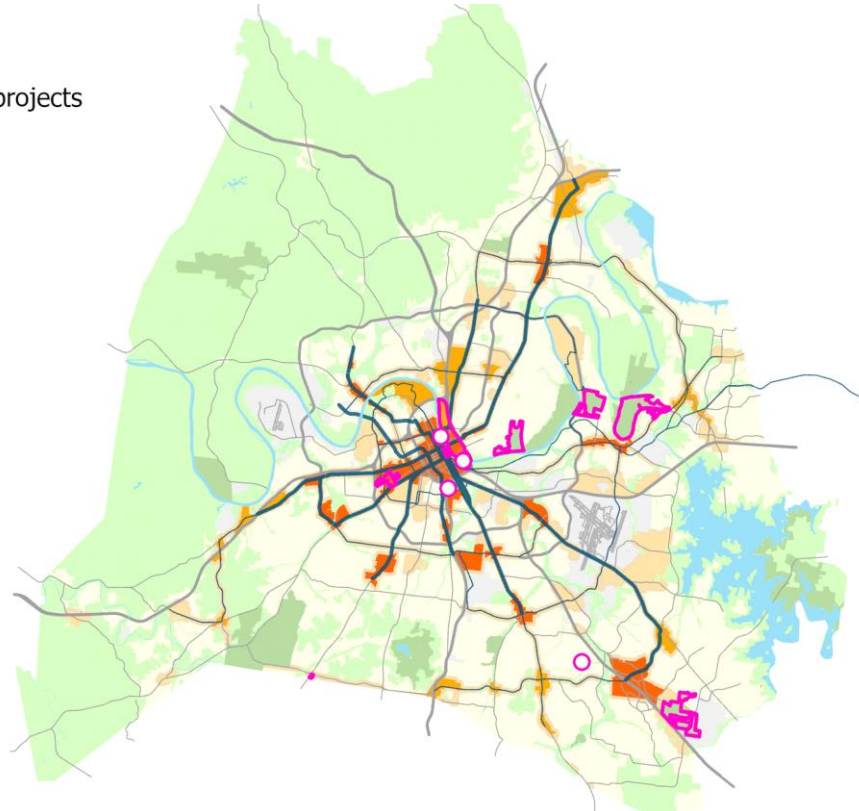
Aligned with NashvilleNext

Map of sub-projects for 19PR0006

Community centers – Replacement and expansion

19PR0006

- General Park projects



**19PR0002** Resubmitted-In Progress

**IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.**

Concept Map

Aligned with NashvilleNext

**Project Type** Capital program

Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.

**Asset Type** Facilities

**Guiding Principles** High



*Capital group* Mayor's Priority: Grows  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025

**Efficient government criteria** High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$564,000,000							
Proposed G.O. Bonds	\$94,000	\$94,000	\$94,000	\$94,000	\$94,000	\$94,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$400,000							

**Sub-projects for 19PR0002**

**25PR0002** Resubmitted-In Progress

MPC rec priority B

Concept Map

First Tier Center or Corridor

**1st + Gay Park Construction**

Department priority 1003

Efficient government

High

Park construction. Design underway.

Guiding Principles

High

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$3,180						\$3,180,000
Phase	Build/Purchase						



**25PR0001** Resubmitted-In Progress

MPC rec priority B

Concept Map

Supports existing conditions

**Mariposa Park Master Plan Implementation**

Department priority 1003

Efficient government

High

Implementation of park master plan. Phase One implementation underway.

Guiding Principles

Medium

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$5,300						\$5,300,000
Phase	Build/Purchase						



**22PR0011** Resubmitted-Not Started

MPC rec priority B

Concept Map

First Tier Center or Corridor

**Riverfront Park - Planning, Design and Construction**

Department priority 1003

Efficient government

High

Open Space and Park Improvements Along Second Avenue North, First Avenue North, and Riverfront Park

Guiding Principles

High

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$2,350	\$68,000	\$54,000	\$54,000			\$178,350,000
Phase	All stages	All stages	All stages	All stages			Impact to operating budget \$2,140,400



19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.				Concept Map		Aligned with NashvilleNext	
<b>21PR0006</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map	
<b>Centennial Parthenon Entrance building replacement</b>						Department priority <b>1003</b>		Efficient government		First Tier Center or Corridor	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$11,872,000			
Proposed G.O. Bonds	\$11,872										
Phase	Build/Purchase										
<b>20PR0003</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map	
<b>Smith Property park and greenway</b>						Department priority <b>1003</b>		Efficient government		Green Network	
Design and construction								Guiding Principles		High	
Funding request by year (in thousands):										Medium	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,876,000			
Proposed G.O. Bonds	\$4,876										
Phase	Build/Purchase					Impact to operating budget		\$75,000			
<b>19PR0054</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map	
<b>Wharf Park – Master Plan Implementation</b>						Department priority <b>1003</b>		Efficient government		First Tier Center or Corridor	
Phase One construction - projected								Guiding Principles		High	
Funding request by year (in thousands):										High	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$48,760,000			
Proposed G.O. Bonds	\$48,760										
Phase	Build/Purchase					Impact to operating budget		\$500,000			
<b>19PR0042</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map	
<b>2007 Nashville Riverfront Concept – Phase 4, Cayce Landing</b>						Department priority <b>1003</b>		Efficient government		Green Network	
Planning for Cayce Landing boat ramps, blueway						Council <b>92</b> of 215		Guiding Principles		High	
Funding request by year (in thousands):										High	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$832,100			
Proposed G.O. Bonds	\$832										
Phase	Build/Purchase										
<b>19PR0041</b>		Resubmitted-In Progress						MPC rec priority <b>B</b>		Concept Map	
<b>Shelby Park Master Plan Implementation</b>						Department priority <b>1003</b>		Efficient government		Green Network	
Redevelopment per master plan								Guiding Principles		High	
Funding request by year (in thousands):										Medium	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$6,996,000			
Proposed G.O. Bonds	\$6,996										
Phase	Build/Purchase					Impact to operating budget		\$110,000			

19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.				Concept Map		Aligned with NashvilleNext	
<b>19PR0040</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Aaittama Archeological Park Master Plan Implementation</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Design and construction of Phase One								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$2,915						\$2,915,000				
Phase	Build/Purchase						Impact to operating budget	<b>\$400,000</b>			
<b>19PR0037</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Ravenwood Park Master Plan Implementation —Phase Two</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Phase Two Master Plan implementation								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$27,984						\$27,984,000				
Phase	Build/Purchase						Impact to operating budget	<b>\$110,000</b>			
<b>19PR0035</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Mill Ridge Park Master Plan Implementation - Phase Two</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Phase Two master plan implementation								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$27,984						\$27,984,000				
Phase	Build/Purchase						Impact to operating budget	<b>\$110,000</b>			
<b>19PR0033</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Centennial Park Master Plan Implementation</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Centennial Park Master Plan Implementation								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$6,996	\$6,600	\$6,600	\$6,600	\$6,600	\$6,600	\$39,996,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Impact to operating budget	<b>\$225,000</b>			
<b>23PR0004</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>East Bank/Waterfront Parks</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Planning for waterfront parks								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$6,360						\$6,360,000				
Phase	All stages						Impact to operating budget	<b>\$6,360,000</b>			



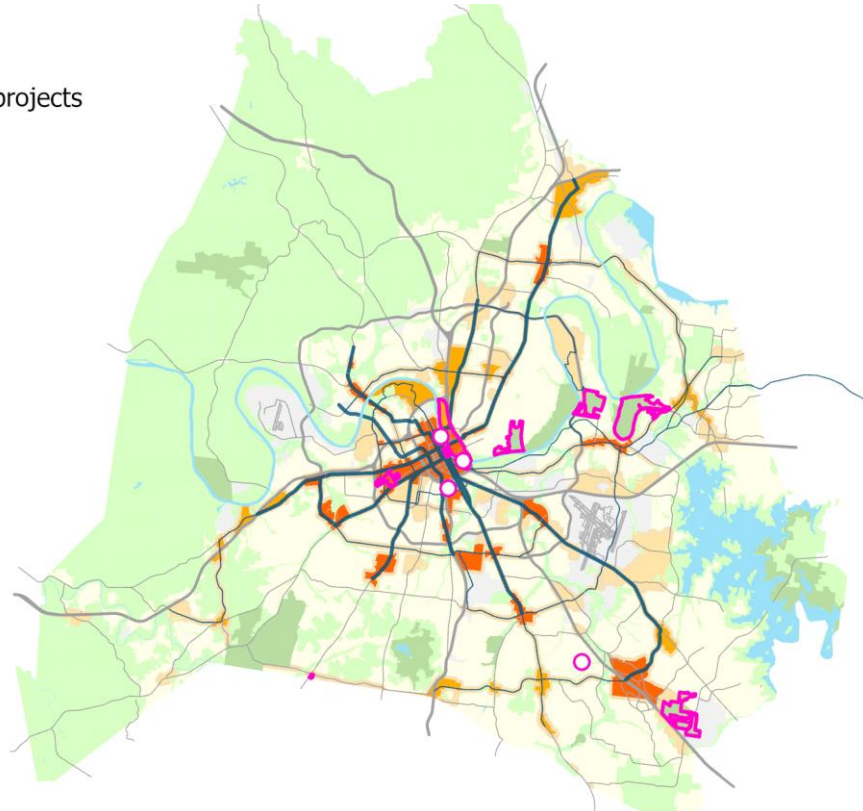
<b>19PR0002</b>	Resubmitted-In Progress	<b>IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.</b>					Concept Map	Aligned with NashvilleNext
<b>Sub-projects for 19PR0002</b>								
<b>19PR0055</b>	Resubmitted-In Progress	MPC rec priority <b>B</b>					Concept Map	Green Network
<b>Fort Negley Master Plan Implementation</b>		Department priority <b>1003</b>					Efficient government	<b>High</b>
park and greenway master planning for Fort Negley Park and environs							Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$54,000,000
Proposed G.O. Bonds	\$54,000							
Phase	Build/Purchase						Impact to operating budget	\$300,000
<b>19PR0038</b>	Resubmitted-In Progress	MPC rec priority <b>B</b>					Concept Map	Green Network
<b>Two Rivers Mansion Master Plan implementation</b>		Department priority <b>1003</b>					Efficient government	<b>High</b>
Master plan implementation. Phase One design work underway on events pavilion		Council <b>131</b> of 215					Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$12,000,000
Proposed G.O. Bonds	\$12,000							
Phase	Build/Purchase						Impact to operating budget	\$50,000

Map of sub-projects for 19PR0002

Implementation of individual park master plans

19PR0002

- General Park projects



**19PR0005** Resubmitted-In Progress **LAND ACQUISITION – NEW PARKS AND GREENWAYS** Concept Map Aligned with NashvilleNext

**Project Type** **Capital program** Land acquisition for parks and greenways per Plan to Play.  
**Asset Type** **Facilities** *Capital group* **Mayor's Priority: Grows**  
**Guiding Principles** **High** *MPC rec priority B* Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2025  
*Council priority* **133** out of 215



**Efficient government criteria** **High**  
 Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
<b>\$636,000,000</b>							
Proposed G.O. Bonds	\$106,000	\$106,000	\$106,000	\$106,000	\$106,000	\$106,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$450,000							

**Sub-projects for 19PR0005**

**23DS0026** Resubmitted-Not Started MPC rec priority **B**  
Department priority **1003** Concept Map Green Network  
Efficient government **Medium**  
Guiding Principles **Low**

**Cecil Rhea Crawford Park Land Purchase**  
Purchase 15 acres next to current park.

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$3,000						\$3,000,000
Phase	All stages						

**19DS0153** Resubmitted-Not Started MPC rec priority **B**  
Department priority **1003** Concept Map Aligned with NashvilleNext  
Efficient government **Low**  
Guiding Principles **Medium**

**Park Space Along Murfreesboro Pike**  
Acquisition Of Two Properties In Dist. 28 For Pocket Parks

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$341						\$341,000
Phase	Land/ROW						

**19DS0152** Resubmitted-Not Started MPC rec priority **B**  
Department priority **1003** Concept Map Aligned with NashvilleNext  
Efficient government **Low**  
Guiding Principles **Medium**

**Acquisition Of Two Properties In Dist. 28 For Dog Parks**  
Acquisition Of Two Properties In Dist. 28 For Dog Parks

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$1,365						\$1,365,000
Phase	Land/ROW						

**19PR0005** Resubmitted-In Progress **LAND ACQUISITION – NEW PARKS AND GREENWAYS** Concept Map Aligned with NashvilleNext

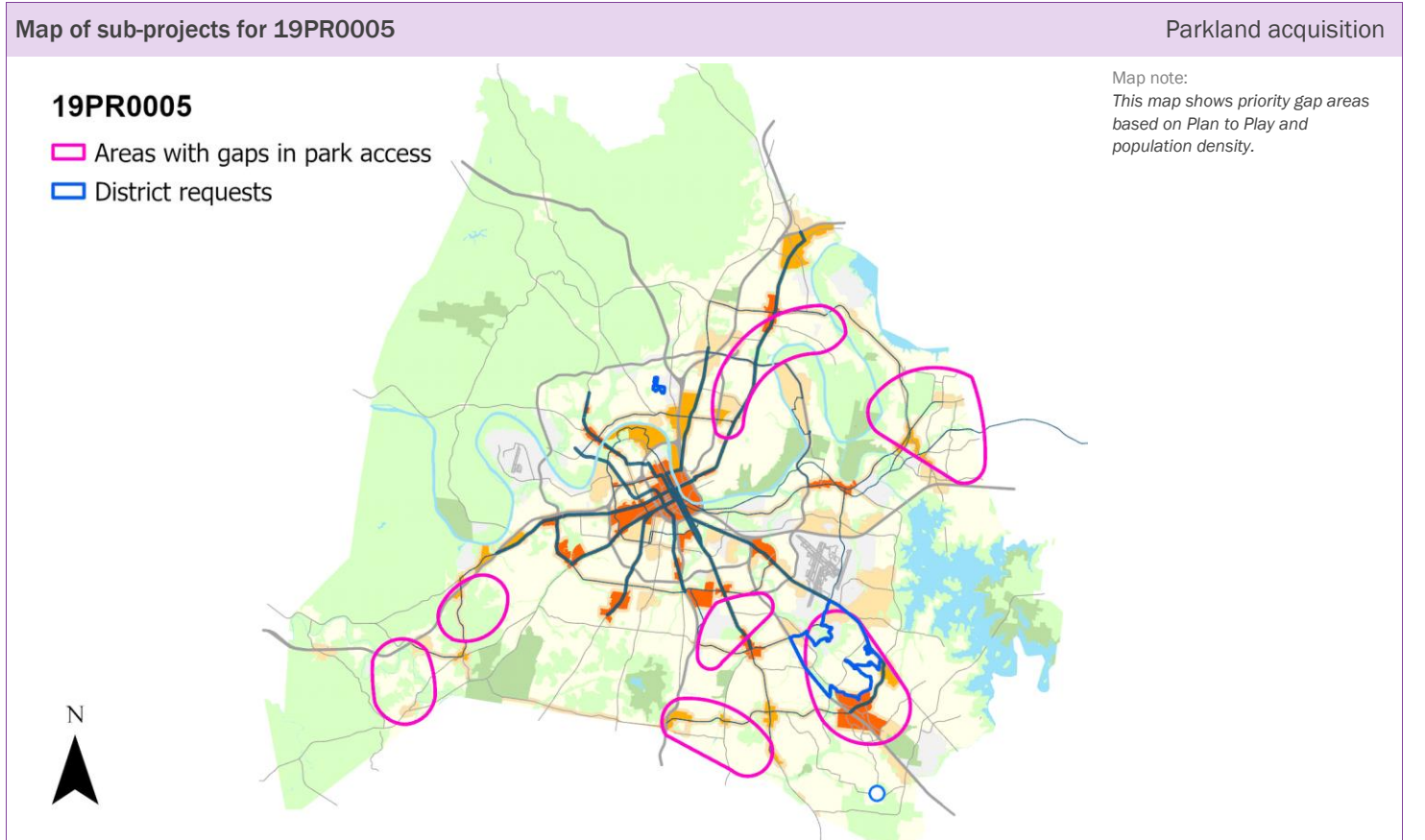
**Sub-projects for 19PR0005**

**21DS0052** Resubmitted-In Progress MPC rec priority **B** Concept Map Green Network  
 Department priority **1003** Efficient government **Low**  
 Guiding Principles **Medium**

The 11-acre Trinity Hills Ridge area (AKA O Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$1,024						\$1,024,000
Phase	Build/Purchase						



**19PR0007** Resubmitted-Not Started

**REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.**

Concept Map

Aligned with NashvilleNext

**Project Type** **Capital program** New and replacement facilities at properties that protect or expand revenue-producing capacity.

**Asset Type** **Facilities** *Capital group* **Mayor's Priority: Grows**

**Guiding Principles** **Medium** *MPC rec priority* **B** Recommend as planned if funding available

*Dept priority* **1003: Preferred in FY2025**



**Efficient government criteria** **High**

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$132,000,000							
Proposed G.O. Bonds	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**Sub-projects for 19PR0007**

**22PR0013** Resubmitted-Not Started MPC rec priority **B** Concept Map Green Network

**Ted Rhodes Golf Clubhouse Meeting Room** Department priority **1003** Efficient government **Medium**

Design and construction of a meeting room addition Guiding Principles **Medium**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed Revenue Bonds	\$3,000						\$3,000,000
Phase	Build/Purchase						Impact to operating budget <b>\$70,000</b>



**22PR0001** Resubmitted-Not Started MPC rec priority **B** Concept Map Lower tier Center or Corridor

**Centennial Sportsplex – Ice Center locker room improvements/expansion** Department priority **1003** Efficient government **Low**

Renovate outdated locker rooms that have reached the end of their lifespan. Guiding Principles **High**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$1,250						\$1,250,000
Phase	Build/Purchase						



**21PR0010** Resubmitted-Not Started MPC rec priority **B** Concept Map First Tier Center or Corridor

**Centennial Sportsplex Parking Structure** Department priority **1003** Efficient government **Low**

Planning funds. New parking structure for paid use by tournament and special event patrons, general public. Council **92** of 215 Guiding Principles **High**

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$1,399						\$1,399,200
Phase	Plan/Study						Impact to operating budget <b>\$20,000</b>



19PR007		Resubmitted-Not Started					REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.		Concept Map	Aligned with NashvilleNext	
<b>Sub-projects for 19PR007</b>											
<b>21PR0009</b>	Resubmitted-Not Started					MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor			
<b>Centennial Sportsplex Fitness Center Expansion - Design</b>						Department priority <b>1003</b>	Efficient government	<b>High</b>			
Add square footage and amenities to Sportsplex Fitness Center to expand programs and services											
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,862,000			
Proposed G.O. Bonds	\$2,862										
Phase	Build/Purchase						Impact to operating budget	<b>\$350,000</b>			
<b>21PR0008</b>	Resubmitted-Not Started					MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor			
<b>Centennial Sportsplex Outdoor tennis courts 9-12 rebuild</b>						Department priority <b>1003</b>	Efficient government	<b>Low</b>			
Deferred Maintenance - Rebuild existing courts 9-12											
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$5,618,000			
Proposed G.O. Bonds	\$5,618										
Phase	Build/Purchase										
<b>21PR0005</b>	Resubmitted-Not Started					MPC rec priority <b>B</b>	Concept Map	Green Network			
<b>Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building</b>						Department priority <b>1003</b>	Efficient government	<b>Low</b>			
Replace existing maintenance building											
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,798,400			
Proposed G.O. Bonds	\$2,798										
Phase	Build/Purchase										
<b>19PR0109</b>	Resubmitted-Not Started					MPC rec priority <b>B</b>	Concept Map	Green Network			
<b>Two Rivers Park - New driving range</b>						Department priority <b>1003</b>	Efficient government	<b>High</b>			
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,180,000			
Proposed G.O. Bonds	\$3,180										
Phase	Build/Purchase						Impact to operating budget	<b>\$100,000</b>			
<b>19PR0108</b>	Resubmitted-Not Started					MPC rec priority <b>B</b>	Concept Map	Green Network			
<b>Ted Rhodes Golf Course - Putting Green expansion</b>						Department priority <b>1003</b>	Efficient government	<b>Medium</b>			
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$143,100			
Proposed G.O. Bonds	\$143										
Phase	Build/Purchase										



19PR0007		Resubmitted-Not Started		REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.				Concept Map		Aligned with NashvilleNext	
<b>19PR0106</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map	
<b>Shelby Golf Course - Replace/renovate Clubhouse</b>						Department priority <b>1003</b>		Efficient government		Green Network	
<b>Funding request by year (in thousands):</b>								<b>Low</b>		<b>Low</b>	
<b>Source</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$8,374						\$8,374,000				
Phase	Build/Purchase										
<b>19PR0105</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map	
<b>McCabe Golf Course – Maintenance Facility replacement</b>						Department priority <b>1003</b>		Efficient government		Green Network	
<b>Funding request by year (in thousands):</b>								<b>Low</b>		<b>Low</b>	
<b>Source</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$4,505						\$4,505,000				
Phase	Build/Purchase										
<b>21PR0007</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map	
<b>Sportsplex building mechanical replacement and renovation</b>						Department priority <b>1002</b>		Efficient government		First Tier Center or Corridor	
Deferred maintenance of mechanical systems, building renovations.								<b>High</b>		<b>High</b>	
<b>Funding request by year (in thousands):</b>								<b>High</b>		<b>High</b>	
<b>Source</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$20,000						\$20,000,000				
Phase	Build/Purchase										
<b>21PR0004</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map	
<b>Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building</b>						Department priority <b>1003</b>		Efficient government		Green Network	
Replace existing maintenance facility								<b>Low</b>		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								<b>Low</b>		<b>Low</b>	
<b>Source</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$3,000						\$3,000,000				
Phase	Build/Purchase										
<b>21PR0003</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map	
<b>Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation</b>						Department priority <b>1003</b>		Efficient government		Green Network	
Repair and renovation of historic clubhouse building								<b>Low</b>		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								<b>Low</b>		<b>Low</b>	
<b>Source</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$3,000						\$3,000,000				
Phase	Build/Purchase										

19PR0007

Resubmitted-Not Started

REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map

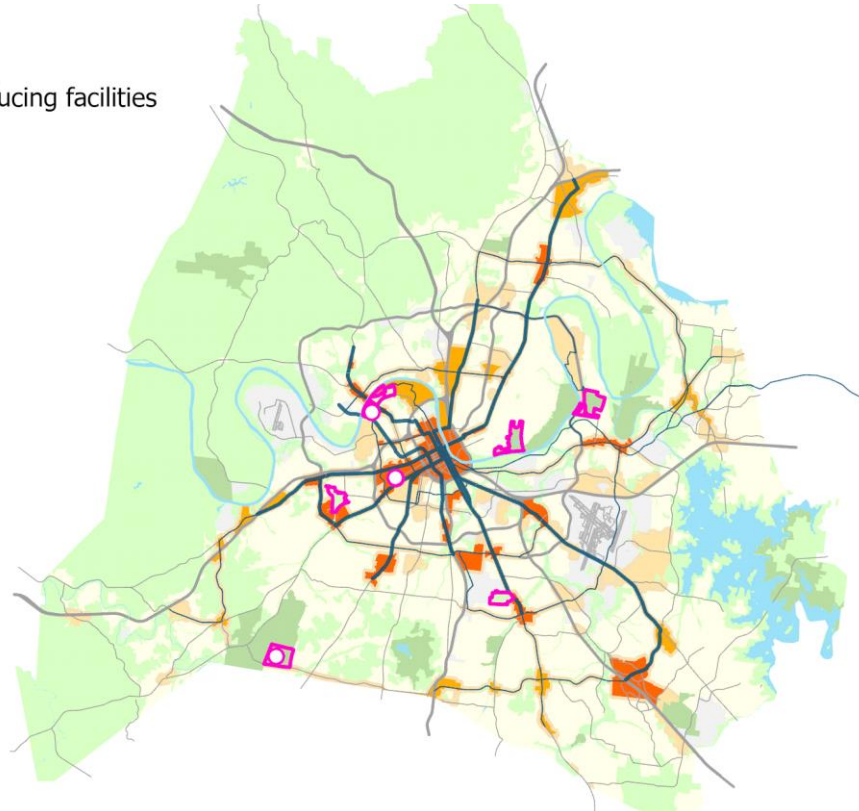
Aligned with NashvilleNext

Map of sub-projects for 19PR0007

New and replacement facilities at revenue producing facilities

19PR0007

- Revenue producing facilities



# Planning Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$77,000,000	\$52,000,000	\$15,000,000	\$10,000,000				
Approved G.O. Bonds	\$1,000,000	\$1,000,000						

**Project listing by requested start date and department priority.**

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
282	25PC0001 East Bank Infrastructure Design and Development		B	\$10,000							
283	25PC0002 Planning and Infrastructure Studies		B	\$2,000							
283	24PC0001 Zoning Code update	1003	B	\$15,000							
283	23PC0003 Capital planning software	1003	B	\$1,000							
284	24PC0003 88 Hermitage Ave	1003	B	\$25,000	\$15,000	\$10,000					

**25PC0001** New

**Project Type** **Capital program**

**Asset Type** **Planning**

**Guiding Principles** **Medium**

**Efficient government criteria** **High**

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

**EAST BANK INFRASTRUCTURE DESIGN AND DEVELOPMENT**

Technical, professional, and administrative support services for East Bank design and development.

*Capital group* **Mayor's Priority: Grows**

*MPC rec priority* **B** Recommend as planned if funding available

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$10,000						
Phase	Plan/Study						

**Concept Map** Supports existing conditions

**25PC0002** New

**PLANNING AND INFRASTRUCTURE STUDIES**

**Project Type** Study or plan  
**Asset Type** Planning  
**Guiding Principles** High

Planning and infrastructure studies  
*Capital group* **Mayor's Priority: Grows**  
*MPC rec priority* **B** Recommend as planned if funding available



**Efficient government criteria** Medium  
 Engagement in implementation, Project leveraging, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$2,000,000						
Proposed G.O. Bonds	\$2,000					
Phase	All stages					

**23PC0003** Resubmitted-Not Started

**CAPITAL PLANNING SOFTWARE**

**Project Type** Capital program  
**Asset Type** Systems  
**Guiding Principles** Low

Software to replace in-house database maintained by Planning staff for assembling the annual capital improvements budget document  
*Capital group* **Mayor's Priority: Works**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2025



**Efficient government criteria** High  
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$1,000,000						
Approved G.O. Bonds	\$1,000					
Phase	All stages					

**24PC0001** Resubmitted-Not Started

**ZONING CODE UPDATE**

**Project Type** Study or plan  
**Asset Type** Other  
**Guiding Principles** High

To update the Metropolitan Zoning Code to better preserve and enhance community character , integrate with existing neighborhoods and align with the city's comprehensive plan.  
*Capital group* **Mayor's Priority: Grows**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2025



**Efficient government criteria** High  
 Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$15,000,000						
Proposed G.O. Bonds	\$15,000					
Phase	All stages					

**24PC0003** Resubmitted-Not Started

**88 HERMITAGE AVE**

**Project Type** Single asset

**Asset Type** Facilities

**Guiding Principles** High



**Efficient government criteria** Medium

Project leveraging, Project need

Phase 1 would undertake pre-development activities; site work and infrastructure improvements; and construct affordable housing at 88 hermitage

Capital group

Mayor's Priority: Works

Council District: 19

MPC rec priority

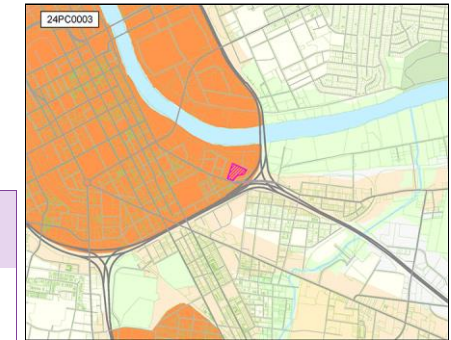
B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2025

Concept Map

First Tier Center or Corridor



Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$50,000,000</b>						
Proposed G.O. Bonds	\$25,000	\$15,000	\$10,000			
Phase	All stages	All stages	All stages			

# Transportation

Metro Transit Authority	III-286
Nashville Department of Transportation	III-336



# Metro Transit Authority

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$813,221,300</b>	\$420,460,700	\$64,366,100	\$64,918,800	\$93,393,800	\$83,267,900	\$86,814,000	
<b>Federal Funds</b>	<b>\$126,525,000</b>	\$126,525,000						

**Project listing by requested start date and department priority.**

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
286	15MT0001	MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	B	\$6,250	\$6,500	\$6,750	\$7,000	\$7,250	\$7,500	
287	15MT0006	RTA THROUGH MTA GRANT MATCHES	1002	B	\$1,300	\$1,500	\$1,750	\$2,000	\$2,050	\$2,200	
287	15MT0003	ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1003	B	\$4,700	\$4,841	\$4,986	\$5,136	\$5,290	\$5,449	
287	15MT0002	REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	1003	B	\$9,400	\$13,144	\$10,670	\$7,156	\$10,300	\$13,000	
288	18MT0002	NEIGHBORHOOD TRANSIT CENTERS	1003	B	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
289	20MT0002	TRANSIT STOPS AND SHELTER IMPROVEMENTS	1003	B	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	
290	22MT0004	MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	1003	B	\$413,300						
290	22MT0002	CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT	1003	B	\$92,900						
290	22MT0001	BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE	1003	B	\$6,135	\$6,381	\$6,636	\$6,901	\$7,177	\$7,465	
291	18MT0011	DONELSON STATION IMPROVEMENTS	1004	B	\$5,000	\$5,000					
291	18MT0007	SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	1004	B	\$1,000	\$15,000	\$15,000	\$14,000			
291	18MT0006	TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN	1004	B		\$5,000	\$5,000				
292	22MT0003	WEGO STAR RAIL UPGRADES	1004	B			\$7,126	\$44,200	\$44,200	\$44,200	

15MT0001

Resubmitted-In Progress

MATCHES FOR MTA FEDERAL AND STATE GRANT

**Project Type** Capital program

**Asset Type** Other

**Guiding Principles** High

Matching funds to leverage approximately \$40 million in Federal and State grant funding annually.

*Capital group* Mayor's Priority: Moves

*MPC rec priority* B Recommend as planned if funding available

*Dept priority* **1002:** Needed in FY2025

Opportunity Accessibility Prosperity Neighborhoods Environment

**Efficient government criteria** Medium

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$6,250	\$6,500	\$6,750	\$7,000	\$7,250	\$7,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

**15MT0006** Resubmitted-In Progress

**RTA THROUGH MTA GRANT MATCHES**

**Project Type** Capital program  
**Asset Type** Other  
**Guiding Principles** High

Matching funds to leverage Federal and State grant funding  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* **1002:** Needed in FY2025



**Efficient government criteria** High

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$10,800,000</b>						
Proposed G.O. Bonds	\$1,300	\$1,500	\$1,750	\$2,000	\$2,050	\$2,200
Phase	All stages	All stages	All stages	All stages	All stages	All stages

**15MT0002** Resubmitted-In Progress

**REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES**

**Project Type** Single asset  
**Asset Type** Fleet  
**Guiding Principles** Medium

Replacement Buses - 40', 45' and 60' Transit Buses  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2025



**Efficient government criteria** High

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$63,670,000</b>						
Proposed G.O. Bonds	\$9,400	\$13,144	\$10,670	\$7,156	\$10,300	\$13,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

**15MT0003** Resubmitted-In Progress

**ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT**

**Project Type** Capital program  
**Asset Type** Fleet  
**Guiding Principles** High

Replacement of Access Ride Paratransit Vehicles  
*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2025



**Efficient government criteria** High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$30,402,000</b>						
Proposed G.O. Bonds	\$4,700	\$4,841	\$4,986	\$5,136	\$5,290	\$5,449
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

**18MT0002** Resubmitted-In Progress

**NEIGHBORHOOD TRANSIT CENTERS**

Concept Map First Tier Center or Corridor

**Project Type** Single asset

Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

**Asset Type** Facilities

**Guiding Principles** High



**Capital group** Mayor's Priority: Moves  
**MPC rec priority** B Recommend as planned if funding available  
**Dept priority** 1003: Preferred in FY2025  
**Council Districts:** 2, 21, 25

**Efficient government criteria** High

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

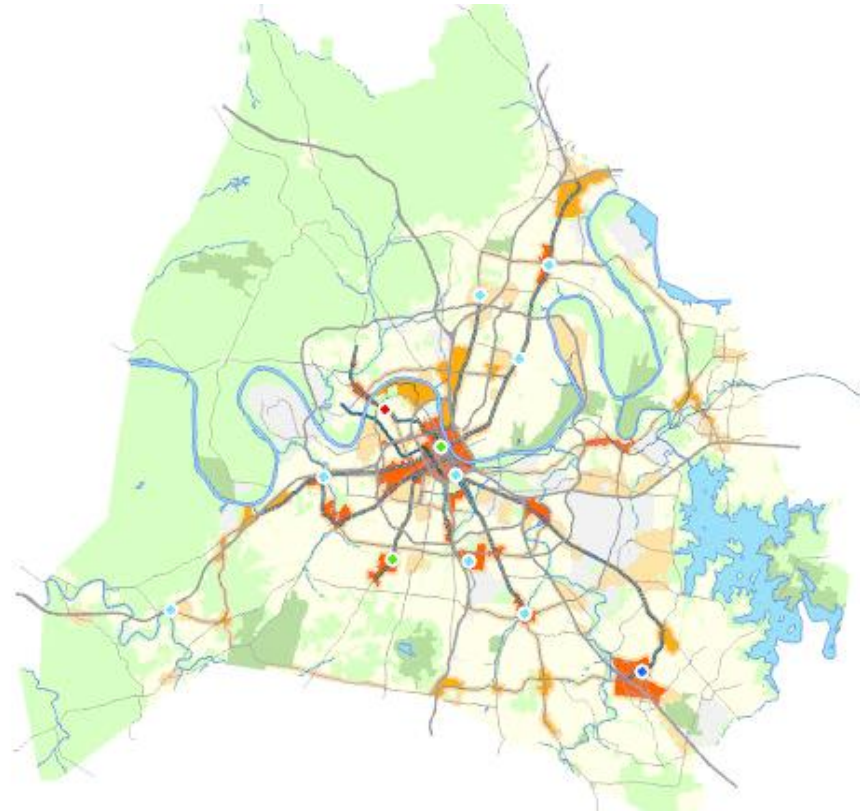
Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$24,000,000							
Proposed G.O. Bonds	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**Map of sub-projects for 18MT0002**

**Neighborhood transit centers**

**18MT0002**

- Existing
- In Progress
- Next priority
- Future



Map note:  
 Map reflects general locations of transit centers identified by nMotion.

**20MT0002** Resubmitted-In Progress

**TRANSIT STOPS AND SHELTER IMPROVEMENTS**

**Project Type** Capital program  
**Asset Type** Infrastructure  
**Guiding Principles** High

Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.



**Capital group** Mayor's Priority: Moves  
**MPC rec priority** B Recommend as planned if funding available  
**Dept priority** 1003: Preferred in FY2025

**Efficient government criteria** High

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$18,000,000</b>						
Proposed G.O. Bonds	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 20MT0002

Transit shelter improvements



**22MT0001** Resubmitted-In Progress

**BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE**

**Project Type** Capital program  
**Asset Type** Fleet  
**Guiding Principles** High

Purchase of additional passenger vehicles to increase peak hour frequency, new routes route expansion and Access services.

*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025



**Efficient government criteria** High  
 Board/Commission support, Condition, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$6,136	\$6,381	\$6,636	\$6,902	\$7,178	\$7,465	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**22MT0002** Resubmitted-In Progress

**CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT**

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit

*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025

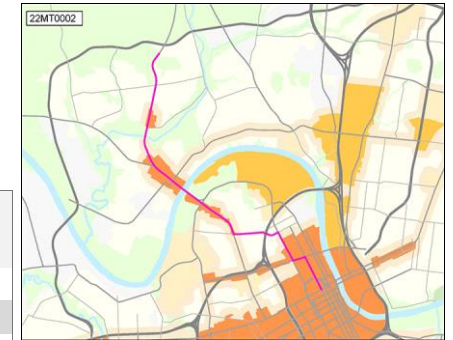
*Council Districts:* 1, 2, 3, 19, 20, 21



**Efficient government criteria** Medium  
 Board/Commission support, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Federal Funds	\$23,200						
Proposed G.O. Bonds	\$69,700						
Phase	All stages						

Concept Map First Tier Center or Corridor



**22MT0004** Resubmitted-In Progress

**MURFREESBORO PK - BUS RAPID TRANSIT PROJECT**

**Project Type** Capital program  
**Asset Type** Infrastructure  
**Guiding Principles** High

From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025

*Council Districts:* 13, 15, 16, 17, 19, 28, 29, 32



**Efficient government criteria** Medium  
 Board/Commission support, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Federal Funds	\$103,325						
Proposed G.O. Bonds	\$309,975						
Phase	All stages						

Concept Map First Tier Center or Corridor





**18MT0007** Resubmitted-Not Started

**SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY**

Concept Map First Tier Center or Corridor

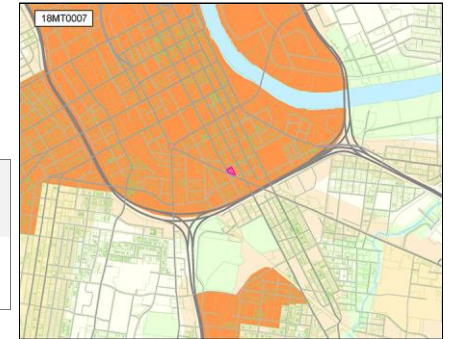
**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

Design of a secondary transit hub south of Broadway in Downtown Nashville.  
*Capital group* Mayor's Priority: Moves *Council District: 19*  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1004: Requested in FY2025



**Efficient government criteria** Medium  
 Planning context, Project leveraging, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$1,000	\$15,000	\$15,000	\$14,000		
Phase	All stages	All stages	All stages	All stages		



**18MT0011** Resubmitted-Not Started

**DONELSON STATION IMPROVEMENTS**

Concept Map First Tier Center or Corridor

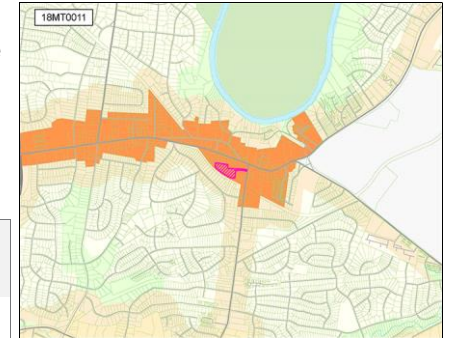
**Project Type** Single asset  
**Asset Type** Facilities  
**Guiding Principles** High

For redevelopment of the WeGo Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.  
*Capital group* Mayor's Priority: Moves *Council District: 15*  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1004: Requested in FY2025



**Efficient government criteria** High  
 Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$5,000	\$5,000				
Phase	Build/Purchase	Build/Purchase				



**18MT0006** Resubmitted-Not Started

**TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN**

Concept Map First Tier Center or Corridor

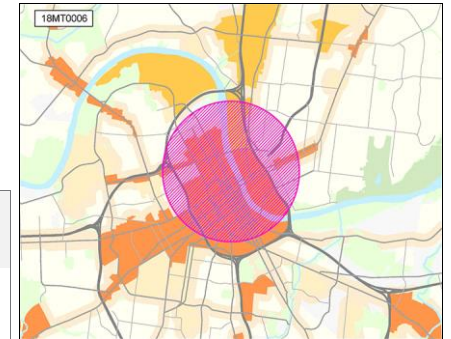
**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

Right of way improvements to create a future "Transit Priority Corridor" through Downtown Nashville to connect Central and a future southern hub, done in coordination with NDOT.  
*Capital group* Mayor's Priority: Moves *Council District: 19*  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1004: Requested in FY2026



**Efficient government criteria** High  
 Board/Commission support, Condition, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds		\$5,000	\$5,000			
Phase		All stages	All stages			





**22MT0003** Resubmitted-Not Started

**WEGO STAR RAIL UPGRADES**

**Project Type** **Single asset**  
**Asset Type** **Infrastructure**  
**Guiding Principles** **High**



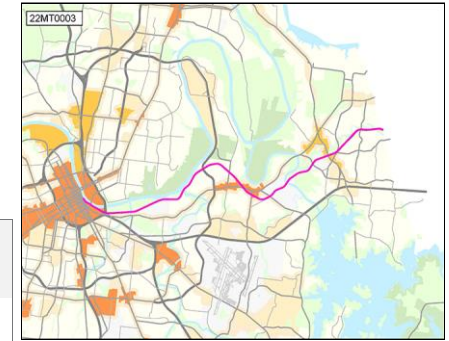
**Efficient government criteria** **Medium**  
 Board/Commission support, Project need,  
 Regional collaboration

Capital upgrades needed to support extra trips and Positive Train Control in outlying years: FY 24 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 25, 26, & 27 are for PTC.

*Capital group* **Mayor's Priority: Moves**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1004:** Requested in FY2027

*Council Districts:* **11, 12, 14, 15, 19**

Concept Map Lower tier Center or Corridor



Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$139,726,400</b>						
Proposed G.O. Bonds			\$7,126	\$44,200	\$44,200	\$44,200
Phase			All stages	All stages	All stages	All stages

# Nashville Department of Transportation

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$2,482,578,600</b>	\$497,940,600	\$422,610,900	\$443,178,200	\$434,930,600	\$432,537,700	\$251,380,600	
<b>Federal Funds</b>	<b>\$122,450,100</b>	\$25,816,700	\$40,816,700	\$40,816,700	\$15,000,000			
<b>Miscellaneous Funds</b>	<b>\$100,000,000</b>	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000			
<b>State Funds</b>	<b>\$71,200,000</b>	\$18,700,000	\$18,700,000	\$13,700,000	\$13,200,000	\$6,200,000	\$700,000	

Project listing by requested start date and department priority.												
Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond		
295	22PW0010	Land Purchase for Public Works	1002	B	\$1,000							
296	22PW0002	State of Good Repair	1002	B	\$86,700	\$89,940	\$88,309	\$91,814	\$95,458	\$99,248		
297	22PW0003	Jefferson Street Multimodal Cap/Connector	1002	B	\$20,500	\$20,500	\$78,500	\$71,500	\$63,500			
298	22PW0004	Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	1002	B	\$25,000	\$61,000	\$21,500	\$22,000	\$22,500	\$23,000		
299	23PW0001	Roadways	1002	B	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000		
299	23PW0004	East Bank Infrastructure - Design and Development	1002	B	\$125,000	\$125,000	\$125,000	\$125,000				
299	22PW0007	Traffic Management Systems/Signal Upgrades	1002	B	\$4,616	\$4,752	\$4,893	\$3,824	\$3,977	\$4,136		
300	25PW0002	Build New Salt Bin	1002	B	\$1,500							
300	25PW0001	Streetlight Footer and Conduit Repair	1002	B	\$2,000							
295	24PW0008	Emerald Ash Borer Tree Removal	1003	B	\$1,503	\$1,431	\$1,466	\$1,466	\$1,466			
295	22PW0008	Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	1003	B	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000		
295	24PW0001	Transportation Planning	1003	B	\$1,500	\$1,200	\$1,150	\$1,175	\$1,275	\$975		
301	22PW0001	Sidewalk Construction	1003	B	\$24,000	\$25,068	\$22,954	\$23,610	\$24,285	\$24,981		
329	22PW0005	Safety/Vision Zero/Traffic Calming	1003	B	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		
332	22PW0006	Active Transportation / Bikeways	1003	B	\$15,000	\$15,450	\$15,913	\$16,390	\$16,882	\$17,389		
333	23PW0008	Neighborhood Mobility Investments	1003	B	\$23,300	\$23,300	\$23,300	\$15,000				
333	23PW0005	Buddy Killen Circle - Roundabout Reconstruction	1003	B	\$3,800							
333	23PW0006	Internal East Bank Street Grid	1003	B	\$46,100	\$46,100	\$46,100					
334	24PW0003	Crossing Blvd to Hickory Hollow, Greenway Connection	1003	B	\$515							
334	24PW0004	Mult-Use Pathway Bridge over CSX & Ellington Parkway	1003	B	\$17,000							
334	23PW0011	Bell Road Improvements / Design	1003	B	\$750							
335	24PW0005	Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West	1003	B	\$257	\$2,555	\$1,777		\$12,909			
335	24PW0006	Nolensville Pike Vision Zero Project	1003	B	\$10,000	\$10,000	\$10,000	\$40,000	\$80,000			
335	24PW0011	W. Trinity Lane Corridor & Area Transportation Improvement Needs	1003	B	\$12,600	\$12,600	\$16,100	\$16,100	\$25,100	\$25,100		
336	72PW210B	Central Pike Widening and Bridge Replacement	1003	B	\$564	\$4,230	\$2,230		\$31,133			
336	24PW0012	Connect Downtown Deployment	1003	B	\$11,500							
295	25PW0003	Nashville Yards Infrastructure Improvements	1003	N	\$3,000	\$3,000	\$3,000					
295	25PW0004	Midtown Multimodal Infrastructure Improvements	1003	N	\$67,250							
294	18PW0002	IT Upgrades	1004	B	\$2,500	\$1,000	\$500	\$250	\$250	\$250		

**18PW0002 IT Upgrades**

Hardware and Software Upgrades to existing systems

Status **In progress**  
MPC rec priority **B**  
Dept priority **1004**  
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$2,500	\$1,000	\$500	\$250	\$250	\$250		\$4,750

Transportation

Nashville Department of Transportation projects

<b>22PW0008 Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair</b>									Status	In progress
Funding for building repair, HVAC equipment, brine tanks, salt spreaders, salt bin maintenance, and other small equipment as needed.									MPC rec priority	<b>B</b>
									Dept priority	<b>1003</b>
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000		\$27,000		

<b>22PW0010 Land Purchase for Public Works</b>									Status	In progress
Purchase Land for NDOT (formerly Public Works) equipment parking.									MPC rec priority	<b>B</b>
									Dept priority	<b>1002</b>
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>	\$1,000							\$1,000		

<b>24PW0001 Transportation Planning</b>									Status	Not started
Transportation Planning Studies to Support Infrastructure Expansion & Upgrades									MPC rec priority	<b>B</b>
									Dept priority	<b>1003</b>
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>	\$1,500	\$1,200	\$1,150	\$1,175	\$1,275	\$975		\$7,275		

<b>24PW0008 Emerald Ash Borer Tree Removal</b>									Status	Not started
Work plan to remove Emerald Ash Borer trees from the public right of way									MPC rec priority	<b>B</b>
									Dept priority	<b>1003</b>
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>	\$1,504	\$1,432	\$1,466	\$1,466	\$1,466			\$7,333		

<b>25PW0003 Nashville Yards Infrastructure Improvements</b>									Status	New
Nashville Yards Participation Agreement for Public Infrastructure Improvements that include Pedestrian / Biking Connectivity, Structural Streets / Plaza, Traffic Signalization, Streets, and Utilities									MPC rec priority	<b>N</b>
									Dept priority	<b>1003</b>
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>	\$3,000	\$3,000	\$3,000					\$9,000		

<b>25PW0004 Midtown Multimodal Infrastructure Improvements</b>									Status	New
Midtown Multimodal Infrastructure Improvements									MPC rec priority	<b>N</b>
									Dept priority	<b>1003</b>
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	<b>GSD</b>
<b>C Proposed G.O. Bonds</b>	\$67,250							\$67,250		

**22PW0002** Resubmitted-In Progress

**STATE OF GOOD REPAIR**

Concept Map

Aligned with NashvilleNext

**Project Type** Capital program  
**Asset Type** Infrastructure  
**Guiding Principles** Low

State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.



**Capital group** Mayor's Priority: Moves  
**MPC rec priority** B Recommend as planned if funding available  
**Dept priority** 1002: Needed in FY2025

**Efficient government criteria** High  
 Condition, Planning context, Project need

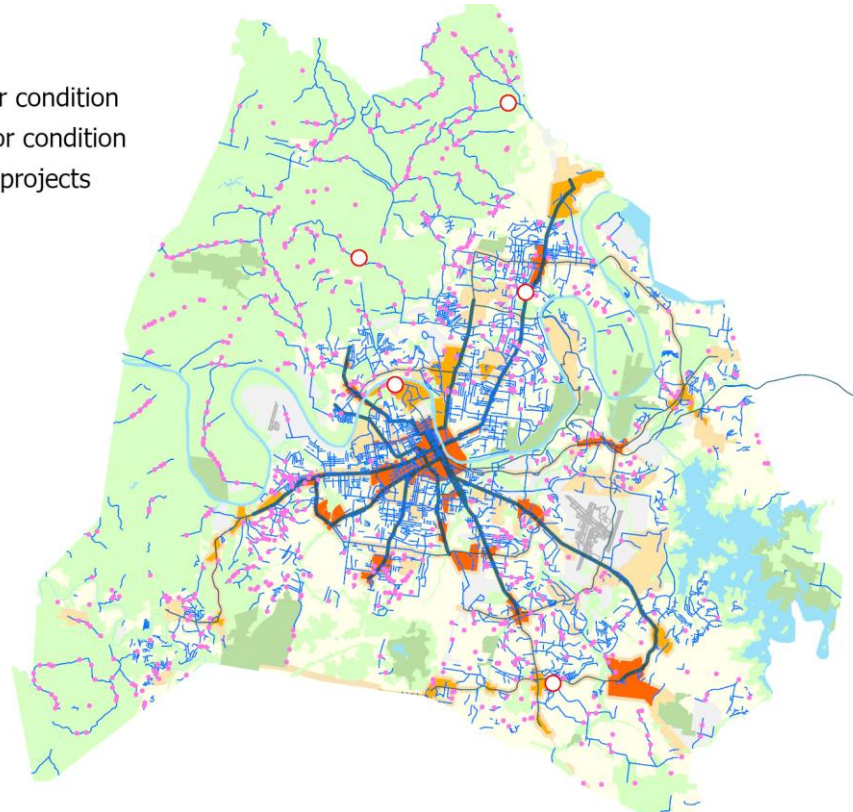
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$551,471,000</b>						
State Funds	\$5,700	\$5,700	\$700	\$700	\$700	\$700
Proposed G.O. Bonds	\$81,000	\$84,240	\$87,610	\$91,114	\$94,759	\$98,549
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0002

Transportation state of good repair

**22PW0002**

- Bridges in poor condition
- Culverts in poor condition
- Future paving projects



Map note:  
 Map identifies major needs for FY2025. Project implementation will depend on funding levels, coordination, and project readiness.

**22PW0003** Resubmitted-Not Started

**JEFFERSON STREET MULTIMODAL CAP/CONNECTOR**

Concept Map First Tier Center or Corridor

**Project Type** **Single asset**

Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.

**Asset Type** **Infrastructure**

**Guiding Principles** **High**



*Capital group* **Mayor's Priority: Moves**

*Council District:* **21**

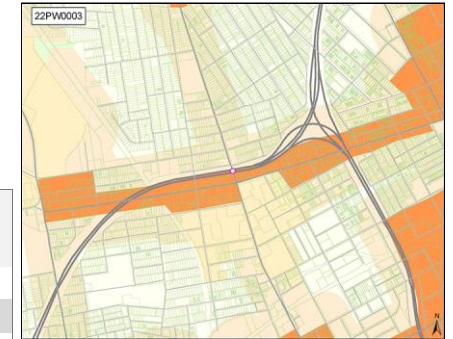
*MPC rec priority* **B** Recommend as planned if funding available

*Dept priority* **1002:** Needed in FY2025

**Efficient government criteria** **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
<b>\$254,500,000</b>							
State Funds	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500		
Federal Funds		\$15,000	\$15,000	\$8,000			
Proposed G.O. Bonds	\$15,000		\$58,000	\$58,000	\$58,000		
Phase	All stages	All stages	All stages	All stages	All stages		





**22PW0004** Resubmitted-In Progress

**RESTORATION & RESILIENCY, STATE ROUTES, PARTNERSHIP FUNDING AND INNOVATION/SUSTAINABILITY CORRIDORS**

Concept Map

Aligned with NashvilleNext

Project Type

Capital program

Restoration & Resiliency for areas hit by unforeseen events. State Routes & Partnership Funding for partnerships with TDOT/federal/state/public private entities. Innovation & Sustainability Corridors are living labs for technology/sustainability pilots.

Asset Type

Infrastructure

Guiding Principles

Medium



Capital group

Mayor's Priority: Moves

MPC rec priority

**B** Recommend as planned if funding available

Dept priority

**1002:** Needed in FY2025

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

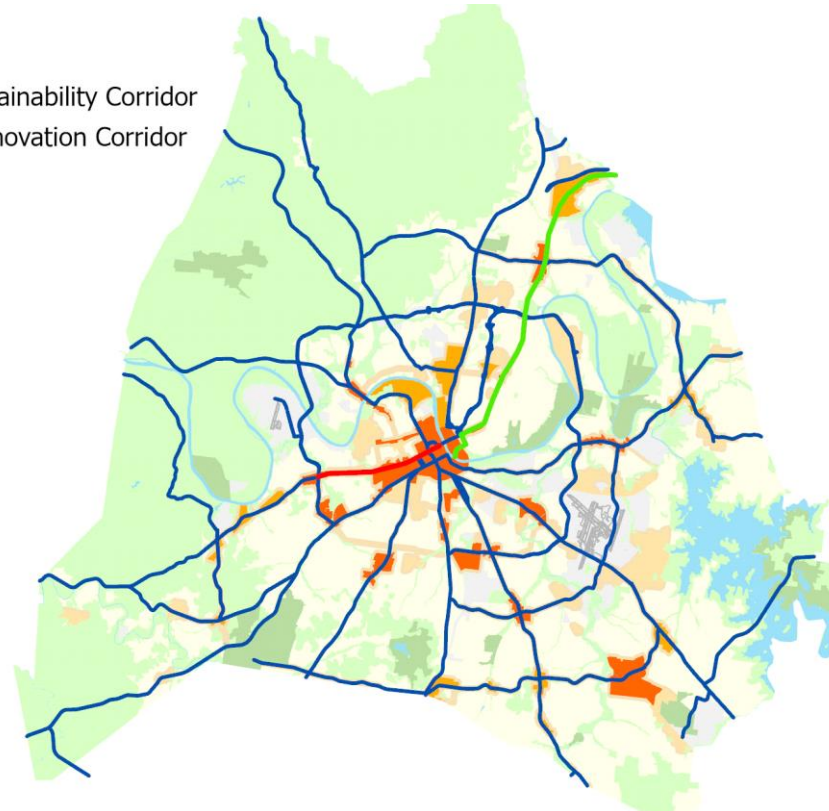
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$175,000,000</b>						
Proposed G.O. Bonds	\$25,000	\$61,000	\$21,500	\$22,000	\$22,500	\$23,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0004

State routes / partnerships

**22PW0002**

- Gallatin - Sustainability Corridor
- Charlotte - Innovation Corridor
- State Routes



Map note:  
Map identifies state routes and Transportation Plan Innovation and Sustainability Corridors. Additional restoration, resiliency, and partnership opportunities may be identified.

**22PW0007** Resubmitted-In Progress

**Project Type** Capital program  
**Asset Type** Infrastructure  
**Guiding Principles** Medium



**Efficient government criteria** High  
 Condition, Project need

**TRAFFIC MANAGEMENT SYSTEMS/SIGNAL UPGRADES**

Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway, including Intelligent Transportation Systems. Significant reductions in travel time as well as safety improvements are anticipated.

**Capital group** Mayor's Priority: Moves  
**MPC rec priority** B Recommend as planned if funding available  
**Dept priority** 1002: Needed in FY2025

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$26,202,100</b>						
Federal Funds	\$1,217	\$1,217	\$1,217			
Proposed G.O. Bonds	\$3,400	\$3,536	\$3,677	\$3,825	\$3,978	\$4,137
Phase	All stages	All stages	All stages	All stages	All stages	All stages

**23PW0001** Resubmitted-Not Started

**Project Type** Capital program  
**Asset Type** Infrastructure  
**Guiding Principles** Medium



**Efficient government criteria** Medium  
 Planning context, Project need

**ROADWAYS**

Planning, design and construction of new roadways, improvements and upgrades of existing roadways, particularly as it relates to complete streets

**Capital group** Mayor's Priority: Moves  
**MPC rec priority** B Recommend as planned if funding available  
**Dept priority** 1002: Needed in FY2025

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$180,000,000</b>						
Proposed G.O. Bonds	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

**23PW0004** Resubmitted-Not Started

**Project Type** Capital program  
**Asset Type** Infrastructure  
**Guiding Principles** High



**Efficient government criteria** Low  
 Board/Commission support, Engagement in implementation, Planning context, Project leveraging

**EAST BANK INFRASTRUCTURE - DESIGN AND DEVELOPMENT**

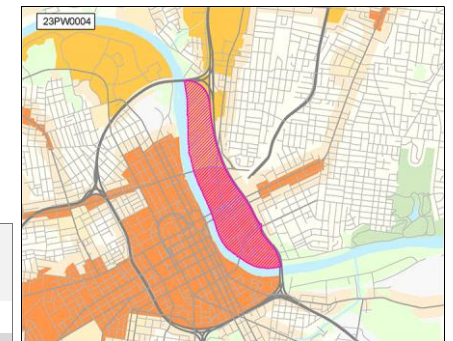
Design, development and property acquisition for infrastructure, including, but not limited to, environmental remediation, new utilities, utility relocation, water/sewer infrastructure, transit hub, and parking.

**Capital group** Mayor's Priority: Grows  
**MPC rec priority** B Recommend as planned if funding available  
**Dept priority** 1002: Needed in FY2025

Council Districts: 5, 6, 19

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$500,000,000</b>						
Proposed G.O. Bonds	\$100,000	\$100,000	\$100,000	\$100,000		
Miscellaneous Funds	\$25,000	\$25,000	\$25,000	\$25,000		
Phase	All stages	All stages	All stages	All stages		

Concept Map First Tier Center or Corridor



**25PW0001**

New

**STREETLIGHT FOOTER AND CONDUIT REPAIR**

Funding for repairing streetlight bases/footers and conduit as items become damaged.

*Capital group* Mayor's Priority: Moves

*MPC rec priority* **B** Recommend as planned if funding available

*Dept priority* **1002:** Needed in FY2025

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$2,000,000</b>						
Proposed G.O. Bonds	\$2,000					
Phase	All stages					

**25PW0002**

New

**BUILD NEW SALT BIN**

Build new salt bin to replace aging structure that houses winter weather materials.

*Capital group* Mayor's Priority: Moves

*MPC rec priority* **B** Recommend as planned if funding available

*Dept priority* **1002:** Needed in FY2025

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$1,500,000</b>						
Proposed G.O. Bonds	\$1,500					
Phase	All stages					

<b>22PW0001</b>		Resubmitted-In Progress	<b>SIDEWALK CONSTRUCTION</b>				Concept Map	Aligned with NashvilleNext																											
<b>Project Type</b>	<b>Capital program</b>	Sidewalk construction funding to address the remaining priority sidewalk needs across the county.																																	
<b>Asset Type</b>	<b>Infrastructure</b>	These priorities are defined in Chapter 5 of the WalknBike master plan.																																	
<b>Guiding Principles</b>	<b>High</b>	<i>Capital group</i>	<b>Mayor's Priority: Moves</b>																																
		<i>MPC rec priority</i>	<b>B</b> Recommend as planned if funding available																																
		<i>Dept priority</i>	<b>1003:</b> Preferred in FY2025																																
<b>Efficient government criteria</b>	<b>High</b>	<table border="1"> <thead> <tr> <th rowspan="2">Total request:</th> <th colspan="5">Funding request by year (in thousands):</th> <th colspan="2">Tax District GSD</th> </tr> <tr> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$24,000</td> <td>\$25,068</td> <td>\$22,955</td> <td>\$23,610</td> <td>\$24,286</td> <td>\$24,981</td> </tr> <tr> <td>Phase</td> <td>All stages</td> <td>All stages</td> <td>All stages</td> <td>All stages</td> <td>All stages</td> <td>All stages</td> </tr> </tbody> </table>						Total request:	Funding request by year (in thousands):					Tax District GSD		FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Proposed G.O. Bonds	\$24,000	\$25,068	\$22,955	\$23,610	\$24,286	\$24,981	Phase	All stages	All stages	All stages	All stages	All stages	All stages
Total request:	Funding request by year (in thousands):					Tax District GSD																													
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030																													
Proposed G.O. Bonds	\$24,000	\$25,068	\$22,955	\$23,610	\$24,286	\$24,981																													
Phase	All stages	All stages	All stages	All stages	All stages	All stages																													
Board/Commission support, Condition, Planning context, Project need																																			
<b>Sub-projects for 22PW0001</b>																																			
<b>25DS0010</b>	New					MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor																											
<b>Sidewalks on Avondale Circle and North Avondale Circle</b>						Department priority <b>1003</b>	Efficient government	<b>Low</b>																											
Install sidewalks along Avondale Circle and North Avondale Circle							Guiding Principles	<b>High</b>																											
<b>Funding request by year (in thousands):</b>																																			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,060,000																											
Proposed G.O. Bonds	\$60	\$2,000																																	
Phase	Plan/Study	Build/Purchase																																	
<b>22DS0008</b>	Resubmitted-Not Started					MPC rec priority <b>B</b>	Concept Map	Supports existing conditions																											
<b>Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.</b>						Department priority <b>1003</b>	Efficient government	<b>High</b>																											
3300' of new sidewalk.						Council <b>143</b> of 215	Guiding Principles	<b>Medium</b>																											
<b>Funding request by year (in thousands):</b>																																			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,085,000																											
Proposed G.O. Bonds	\$280	\$2,805																																	
Phase	Plan/Study	Build/Purchase																																	
<b>22DS0009</b>	Resubmitted-Not Started					MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor																											
<b>Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.</b>						Department priority <b>1003</b>	Efficient government	<b>High</b>																											
<b>Funding request by year (in thousands):</b>																																			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$6,718,000																											
Proposed G.O. Bonds	\$600	\$6,118																																	
Phase	Plan/Study	Build/Purchase																																	

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>22DS0010</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>Sidewalks on Old Hickory Blvd</b>				Department priority <b>1003</b>				Efficient government		<b>Low</b>	
1250' of new sidewalks on Northside of Old Hickory Blvd. from the end of the existing sidewalk at 401 OLD HICKORY BLVD to the end of the existing sidewalks on Industrial Drive								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$965,000			
Proposed G.O. Bonds	\$90	\$875									
Phase	Plan/Study	Build/Purchase									
<b>22DS0013</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>Sidewalk - Trousdale Dr.</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>	
Sidewalk needed on Trousdale headed south from Oakley about 100 yards to connect to the bike/walking lane. 500' of new sidewalk to close gaps from Blackman to Elysian Fields.								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$540,000			
Proposed G.O. Bonds	\$50	\$490									
Phase	Plan/Study	Build/Purchase									
<b>22DS0014</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>Sidewalk - Hogan Rd from Overton to Regent</b>								Efficient government		<b>Low</b>	
Extend existing sidewalk to Regent for pedestrian safety - little to no shoulder exists. 1850' of new sidewalk.								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,235,000			
Proposed G.O. Bonds	\$200	\$2,035									
Phase	Plan/Study	Build/Purchase									
<b>22DS0019</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>Sidewalks on Overlook</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>	
Install 1750' of new sidewalks Overlook from 32nd to Chesterfield.								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,833,000			
Proposed G.O. Bonds	\$170	\$1,663									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>24DS0009</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Youngs Lane Sidewalk Project</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Construct a sidewalk along the entirety of Youngs Lane from Baptist World Center to West Trinity Lane								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,200,000			
Proposed G.O. Bonds	\$300	\$2,900									
Phase	Plan/Study	Build/Purchase									
<b>24DS0015</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalks on Elm Hill Pike</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
McGavock Pike to Donelson Pike								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,600,000			
Proposed G.O. Bonds	\$200	\$2,400									
Phase	Plan/Study	Build/Purchase									
<b>24DS0016</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$560,000			
Proposed G.O. Bonds	\$50	\$510									
Phase	Plan/Study	Build/Purchase									
<b>24DS0017</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Sidewalks on Lebanon Pike</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
From Donelson Hills Dr westbound to Omohundro Dr								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,300,000			
Proposed G.O. Bonds	\$300	\$3,000									
Phase	Plan/Study	Build/Purchase									
<b>24DS0036</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Connecting sidewalk on Eagleview Blvd.</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
There is a sidewalk gap on Eagle View Blvd between the Ridgeview community/Wild Oaks Ct and Eagleview elementary school.						Council <b>133</b> of 215		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$165,000			
Proposed G.O. Bonds	\$15	\$150									
Phase	Plan/Study	Build/Purchase									



22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>24DS0039</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>Sidewalk extension on Rural Hill Rd</b>				Department priority <b>1003</b>				Efficient government		<b>Medium</b>	
From current sidewalk at Bridgecrest Dr to Hickory Highlands Dr				Council <b>215</b> of 215				Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$20	\$200					\$220,000				
Phase	Plan/Study	Build/Purchase									
<b>19DS0004</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Lower tier Center or Corridor	
<b>Construct Sidewalks On Central Pike</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>	
Construct Sidewalks On Central Pike				Council <b>215</b> of 215				Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$280	\$2,800					\$3,080,000				
Phase	Plan/Study	Build/Purchase									
<b>25DS0009</b> New				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>Sidewalk Completion on 24th and Rosa Parks</b>				Department priority <b>1003</b>				Efficient government		<b>Low</b>	
Build additional sidewalks on 24th Avenue North to connect Rosa Parks Blvd to existing sidewalks on 24th Ave North.				Council <b>215</b> of 215				Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$80	\$1,300					\$1,380,000				
Phase	Plan/Study	Build/Purchase									
<b>21DS0050</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>Ewing Drive Sidewalk Project</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>	
Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike				Council <b>143</b> of 215				Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$620	\$6,118					\$6,738,000				
Phase	Plan/Study	Build/Purchase									
<b>25DS0014</b> New				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>Sidewalk project on Moorewood Drive</b>				Department priority <b>1003</b>				Efficient government		<b>Medium</b>	
Sidewalk installation on Moorewood Drive from Doverside Dr. to Masonwood Dr.				Council <b>215</b> of 215				Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$50	\$1,250					\$1,300,000				
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>25DS0015</b>		New						MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>Sidewalk project on Masonwood Drive</b>						Department priority <b>1003</b>		Efficient government <b>Medium</b>		Guiding Principles <b>High</b>	
Sidewalk installation on Masonwood Drive from Moorewood to Brick Church Pike											
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$7,060,000			
Proposed G.O. Bonds	\$60	\$7,000									
Phase	Plan/Study	Build/Purchase									
<b>25DS0016</b>		New						MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>Concord Road Crosswalk &amp; Sidewalk Connection</b>						Department priority <b>1003</b>		Efficient government <b>Medium</b>		Guiding Principles <b>Medium</b>	
Crosswalk & Sidewalk connection across Concord at Nolensville Road for pedestrian access to Publix Shopping Center. D31 + D4.											
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$150,000			
Proposed Revenue Bonds	\$150										
Phase	Build/Purchase										
<b>25DS0086</b>		New						MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>Lealand Ln Sidewalk and Cross Project</b>						Department priority <b>1003</b>		Efficient government <b>Medium</b>		Guiding Principles <b>Medium</b>	
Lealand Ln is a high use roadway the runs through the center of District 25. Lealand is utilized my folks going for runs and walk but doing so posses a significant risk. Strategically placing sidewalks and cross walks along Lealand will better increase co											
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$75,000			
Proposed G.O. Bonds	\$75										
Phase	Build/Purchase										
<b>25DS0088</b>		New						MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>Belmont Park Terrace Sidewalk</b>						Department priority <b>1003</b>		Efficient government <b>Low</b>		Guiding Principles <b>High</b>	
Finish connecting the remainder of Belmont Park Terrace sidewalk to make Green Hills Park accessible from Schacklleford Rd											
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,345,000			
Proposed G.O. Bonds	\$45	\$1,300									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>25DS0089</b>		New						MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>Granny White Sidewalk</b>						Department priority <b>1003</b>		Efficient government <b>Medium</b>			
Sidewalks on Granny White Pk between Battlefield Dr and Caldwell Lane						Council <b>8</b> of 215		Guiding Principles <b>Medium</b>			
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$620,000			
Proposed G.O. Bonds	\$120	\$500									
Phase	Land/ROW	Build/Purchase									
<b>25DS0096</b>		New						MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>Concord Road Crosswalk &amp; Sidewalk connection</b>						Department priority <b>1003</b>		Efficient government <b>High</b>			
Crosswalk & Sidewalk connection across Concord at Nolensville Road for pedestrian access to Publix Shopping Center. D31 & D4.						Council <b>143</b> of 215		Guiding Principles <b>High</b>			
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,110,000			
Proposed G.O. Bonds	\$60	\$50	\$1,000								
Phase	Plan/Study	Land/ROW	Build/Purchase								
<b>25DS0096</b>		New						MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>Concord Road Crosswalk &amp; Sidewalk connection</b>						Department priority <b>1003</b>		Efficient government <b>High</b>			
Crosswalk & Sidewalk connection across Concord at Nolensville Road for pedestrian access to Publix Shopping Center. D31 & D4.						Council <b>143</b> of 215		Guiding Principles <b>High</b>			
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,110,000			
Proposed G.O. Bonds	\$60	\$50	\$1,000								
Phase	Plan/Study	Land/ROW	Build/Purchase								
<b>25DS0097</b>		New						MPC rec priority <b>B</b>		Concept Map First Tier Center or Corridor	
<b>Complete Sidewalk in Ridgeview</b>						Department priority <b>1003</b>		Efficient government <b>Low</b>			
Eagleview Blvd has an incomplete sidewalk which prevents children from walking to school over the bridge.						Council <b>143</b> of 215		Guiding Principles <b>High</b>			
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$75,000			
Proposed G.O. Bonds	\$75										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>25DS0114</b>		New						MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor	
<b>Fill sidewalk gaps on Orleans Avenue</b>						Department priority <b>1003</b>		Efficient government	<b>Low</b>		
Sidewalk on Orleans Drive (District 18) has several gaps that will require innovative solutions								Guiding Principles	<b>High</b>		
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$540,000			
Proposed G.O. Bonds	\$40	\$500									
Phase	Land/ROW	Build/Purchase									
<b>19DS0101</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Supports existing conditions	
<b>Anderson Road SW - From Smith Springs Rd To Harbour Town</b>						Department priority <b>1003</b>		Efficient government	<b>Medium</b>		
Anderson Road SW - From Smith Springs Rd To Harbour Town						Council <b>191</b> of 215		Guiding Principles	<b>Medium</b>		
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,500,000			
Proposed G.O. Bonds	\$1,500										
Phase	Build/Purchase										
<b>19DS0102</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor	
<b>Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk</b>						Department priority <b>1003</b>		Efficient government	<b>Medium</b>		
Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk						Council <b>191</b> of 215		Guiding Principles	<b>High</b>		
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,200,000			
Proposed G.O. Bonds	\$2,200										
Phase	Build/Purchase										
<b>19DS0104</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Supports existing conditions	
<b>Sidewalks And Turn Lane - Blue Hole Road</b>						Department priority <b>1003</b>		Efficient government	<b>Medium</b>		
Sidewalks And Turn Lane - Blue Hole Road								Guiding Principles	<b>Medium</b>		
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,230,000			
Proposed G.O. Bonds	\$400	\$3,830									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 22PW0001</b>											
<b>25DS0002</b>		New						MPC rec priority <b>B</b>		Concept Map Lower tier Center or Corridor	
<b>Kings Lane Sidewalks</b>						Department priority <b>1003</b>		Efficient government <b>Low</b>		Guiding Principles <b>High</b>	
Extend the partial sidewalk on Kings Lane to cover the entire length of Kings Lane, on both sides of the street and on both sides of Clarksville Pike.											
Council <b>46</b> of 215											
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,790,000			
Proposed G.O. Bonds	\$40	\$1,750									
Phase	Land/ROW	Build/Purchase									
<b>19DS0085</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map First Tier Center or Corridor		Efficient government <b>Medium</b>	
<b>Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle</b>						Department priority <b>1003</b>		Guiding Principles <b>High</b>			
Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle											
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$365,000			
Proposed G.O. Bonds	\$365										
Phase	Build/Purchase										
<b>19DS0008</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map First Tier Center or Corridor		Efficient government <b>Medium</b>	
<b>Sidewalks On Dozier Pl</b>						Department priority <b>1003</b>		Guiding Principles <b>High</b>			
Sidewalks On Dozier Pl											
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,960,000			
Proposed G.O. Bonds	\$180	\$1,780									
Phase	Plan/Study	Build/Purchase									
<b>19DS0024</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map Lower tier Center or Corridor		Efficient government <b>Medium</b>	
<b>Sidewalks On Brewer Drive From Nolensville To McMurray Middle</b>						Department priority <b>1003</b>		Guiding Principles <b>Medium</b>			
Sidewalks On Brewer Drive From Nolensville To McMurray Middle											
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,050,000			
Proposed G.O. Bonds	\$300	\$2,750									
Phase	Plan/Study	Build/Purchase									






22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>19DS0025</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalks: Fill Gaps On Owendale Dr</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks: Fill Gaps On Owendale Dr						Council <b>191</b> of 215		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$3,600						\$3,600,000				
Phase	Build/Purchase										
<b>19DS0026</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School						Council <b>32</b> of 215		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$1,000						\$1,000,000				
Phase	Build/Purchase										
<b>19DS0041</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North						Council <b>32</b> of 215		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$170	\$1,700					\$1,870,000				
Phase	Plan/Study	Build/Purchase									
<b>19DS0042</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalks On 9th Avenue From John Early Middle School To Kellow Street</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street						Council <b>14</b> of 215		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$50	\$500					\$550,000				
Phase	Plan/Study	Build/Purchase									
<b>19DS0043</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Delaware Ave Sidewalks And Street Lights From SR45 To Anderson</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$400	\$3,840					\$4,240,000				
Phase	Plan/Study	Build/Purchase									



22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>19DS0052</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalks - Elysian Fields Road And Trousdale Drive</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks - Elysian Fields Road And Trousdale Drive								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,400,000			
Proposed G.O. Bonds	\$4,400										
Phase	Build/Purchase										
<b>19DS0054</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalks On N 12th St. From Seymour To Terminus</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks On N 12th St. From Seymour To Terminus								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$560,000			
Proposed G.O. Bonds	\$560										
Phase	Build/Purchase										
<b>19DS0055</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$511,400			
Proposed G.O. Bonds	\$511										
Phase	Build/Purchase										
<b>19DS0060</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$940,000			
Proposed G.O. Bonds	\$90	\$850									
Phase	Plan/Study	Build/Purchase									
<b>19DS0062</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,630,000			
Proposed G.O. Bonds	\$330	\$3,300									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>19DS0070</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		First Tier Center or Corridor	
<b>Bell Rd. Sidewalks Completion</b>				Department priority <b>1003</b>				Efficient government		<b>Low</b>	
Bell Rd. Sidewalks Completion				Council <b>215</b> of 215				Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$905,000			
Proposed G.O. Bonds	\$85	\$820									
Phase	Plan/Study	Build/Purchase									
<b>21DS0065</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>	
320' of new sidewalk				Council <b>92</b> of 215				Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$286,000			
Proposed G.O. Bonds	\$30	\$256									
Phase	Plan/Study	Build/Purchase									
<b>21DS0012</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>	
2,000'				Council <b>92</b> of 215				Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,760,000			
Proposed G.O. Bonds	\$160	\$1,600									
Phase	Plan/Study	Build/Purchase									
<b>19DS0112</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Green Network	
<b>Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd</b>				Department priority <b>1003</b>				Efficient government		<b>Medium</b>	
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd				Council <b>191</b> of 215				Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,400,000			
Proposed G.O. Bonds	\$3,400										
Phase	Build/Purchase										
<b>21DS0032</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Lower tier Center or Corridor	
<b>Sidewalk installation on Thompson Lane</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>	
11,500' of new sidewalk to create a contiguous walkway from E. Thompson Lane to Powell.				Council <b>92</b> of 215				Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$12,500,000			
Proposed G.O. Bonds	\$1,000	\$11,500									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>21DS0024</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Lower tier Center or Corridor	
<b>Lakeland Dr sidewalks from McGavock Pike to Donelson Pike</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>	
5,000' of new sidewalk.								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,400,000			
Proposed G.O. Bonds	\$400	\$4,000									
Phase	Plan/Study	Build/Purchase									
<b>21DS0023</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>Sidewalks around Pennington Elementary School</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>	
Sidewalks around Pennington Elementary School								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,640,000			
Proposed G.O. Bonds	\$240	\$2,400									
Phase	Plan/Study	Build/Purchase									
<b>21DS0022</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>Sidewalks on Massman Dr</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>	
1,500' of new sidewalk from Patricia Drive to the intersection with Kipling and Goodbar Drive								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,490,000			
Proposed G.O. Bonds	\$140	\$1,350									
Phase	Plan/Study	Build/Purchase									
<b>19DS0073</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		First Tier Center or Corridor	
<b>8th Avenue Sidewalk Gaps</b>				Department priority <b>1003</b>				Efficient government		<b>Medium</b>	
8th Avenue Sidewalk Gaps								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$370,000			
Proposed G.O. Bonds	\$40	\$330									
Phase	Plan/Study	Build/Purchase									
<b>21DS0013</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Lower tier Center or Corridor	
<b>Sidewalks on entire length of Martingale Drive to Robinson Rd.</b>				Department priority <b>1003</b>				Efficient government		<b>Medium</b>	
1,965'								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,732,000			
Proposed G.O. Bonds	\$160	\$1,572									
Phase	Plan/Study	Build/Purchase									





22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>19DS0079</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalks On Currey Rd From Finley Dr To McGavock Pk</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks On Currey Rd From Finley Dr To McGavock Pk								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,640,000			
Proposed G.O. Bonds	\$240	\$2,400									
Phase	Plan/Study	Build/Purchase									
<b>19DS0099</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$16,500,000			
Proposed G.O. Bonds	\$1,500	\$15,000									
Phase	Plan/Study	Build/Purchase									
<b>19DS0094</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Two Rivers Parkway Sidewalks and Bike Lanes</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Two Rivers Parkway – From McGavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,915,000			
Proposed G.O. Bonds	\$175	\$1,740									
Phase	Plan/Study	Build/Purchase									
<b>19DS0092</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd						Council <b>191</b> of 215		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$14,200,000			
Proposed G.O. Bonds	\$1,000	\$13,200									
Phase	Plan/Study	Build/Purchase									
<b>19DS0091</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,530,000			
Proposed G.O. Bonds	\$230	\$2,300									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>19DS0088</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		First Tier Center or Corridor	
<b>Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd</b>				Department priority <b>1003</b>				Efficient government		<b>Medium</b>	
Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	<b>\$11,700,000</b>			
Proposed G.O. Bonds	\$1,000	\$10,700									
Phase	Plan/Study	Build/Purchase									
<b>21DS0060</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>Sidewalk on Brick Church Pike from Village Trail to Westchester Drive</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>	
2,100' of new sidewalk				Council <b>143</b> of 215				Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	<b>\$2,090,000</b>			
Proposed G.O. Bonds	\$200	\$1,890									
Phase	Plan/Study	Build/Purchase									
<b>21DS0015</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>Riverside Drive Sidewalk from 15th street to 20th street</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>	
1,100'								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	<b>\$1,090,000</b>			
Proposed G.O. Bonds	\$100	\$990									
Phase	Plan/Study	Build/Purchase									
<b>21DS0158</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Lower tier Center or Corridor	
<b>Sidewalk- Alice ave</b>				Department priority <b>1003</b>				Efficient government		<b>Low</b>	
1,100' of new sidewalk.								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	<b>\$970,000</b>			
Proposed G.O. Bonds	\$90	\$880									
Phase	Plan/Study	Build/Purchase									
<b>19DS0110</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>Sidewalks - Thomas Edison School Entrance To Tru Long Drive</b>				Department priority <b>1003</b>				Efficient government		<b>Medium</b>	
Sidewalks - Thomas Edison School Entrance To Tru Long Drive				Council <b>32</b> of 215				Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	<b>\$800,000</b>			
Proposed G.O. Bonds	\$800										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>21DS0110</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalk - Danby Dr. from W. Longdale to Blackman Rd</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,020,000			
Proposed G.O. Bonds	\$100	\$920									
Phase	Plan/Study	Build/Purchase									
<b>21DS0112</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalk on Smith Springs Rd. from Bell to Anderson</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
5,800' of new sidewalk						Council <b>191</b> of 215		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$5,750,000			
Proposed G.O. Bonds	\$530	\$5,220									
Phase	Plan/Study	Build/Purchase									
<b>21DS0121</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Hillmore Sidewalk Project</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,400,000			
Proposed G.O. Bonds	\$1,400										
Phase	Build/Purchase										
<b>21DS0122</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Buena Vista Pike Sidewalk Project</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,050,000			
Proposed G.O. Bonds	\$4,050										
Phase	Build/Purchase										
<b>21DS0126</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalks on Chandler Road</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
2,000' - from Old Lebanon to Dodson Elementary only.						Council <b>215</b> of 215		Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,760,000			
Proposed G.O. Bonds	\$160	\$1,600									
Phase	Plan/Study	Build/Purchase									



22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>21DS0129</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalk- Packard dr</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
7,600' of new sidewalk.						Council <b>92</b> of 215		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$7,540,000			
Proposed G.O. Bonds	\$700	\$6,840									
Phase	Plan/Study	Build/Purchase									
<b>21DS0130</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalk- Keeley Dr</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
4,850' of new sidewalk.								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,280,000			
Proposed G.O. Bonds	\$400	\$3,880									
Phase	Plan/Study	Build/Purchase									
<b>21DS0131</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalk- Bart Dr</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
5,150' of new sidewalk.								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,540,000			
Proposed G.O. Bonds	\$420	\$4,120									
Phase	Plan/Study	Build/Purchase									
<b>21DS0132</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Sidewalk- Hopedale</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
4,150' of new sidewalk.								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,660,000			
Proposed G.O. Bonds	\$340	\$3,320									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>21DS0144</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map First Tier Center or Corridor	
<b>Add sidewalk connecting 2258 and 2296 Lebanon Pike.</b>								Department priority <b>1003</b>		Efficient government <b>High</b>	
Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance. 600' of new sidewalk.										Guiding Principles <b>High</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total cost</b>	<b>\$330,000</b>			
Proposed G.O. Bonds	\$30	\$300									
Phase	Plan/Study	Build/Purchase									
<b>21DS0148</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>Linden sidewalks</b>								Department priority <b>1003</b>		Efficient government <b>High</b>	
1,900' of new sidewalks on Linden Belmont to 19th								Council <b>43</b> of 215		Guiding Principles <b>Low</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total cost</b>	<b>\$1,890,000</b>			
Proposed G.O. Bonds	\$180	\$1,710									
Phase	Plan/Study	Build/Purchase									
<b>21DS0150</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map First Tier Center or Corridor	
<b>Sidewalks on Una Antioch Pike</b>								Department priority <b>1003</b>		Efficient government <b>High</b>	
13,700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)										Guiding Principles <b>High</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total cost</b>	<b>\$13,580,000</b>			
Proposed G.O. Bonds	\$1,250	\$12,330									
Phase	Plan/Study	Build/Purchase									
<b>21DS0108</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map Lower tier Center or Corridor	
<b>Sidewalk - Trousdale Dr between Blackman Rd to Harding Place</b>								Department priority <b>1003</b>		Efficient government <b>High</b>	
2,300' of new sidewalk to connect various segments of existing sidewalk in this stretch of Trousdale Dr.										Guiding Principles <b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total cost</b>	<b>\$2,040,000</b>			
Proposed G.O. Bonds	\$200	\$1,840									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext			
<b>23DS0073</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor			
Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.						Department priority <b>1003</b>		Efficient government		<b>Low</b>			
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost						
Proposed G.O. Bonds	\$2,500						\$2,500,000						
Phase	All stages												
<b>23DS0104</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor			
Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.						Department priority <b>1003</b>		Efficient government		<b>High</b>			
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost						
Proposed G.O. Bonds	\$600	\$5,600					\$6,200,000						
Phase	Plan/Study	Build/Purchase											
<b>23DS0103</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor			
Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View						Department priority <b>1003</b>		Efficient government		<b>Low</b>			
Funding request by year (in thousands):								Guiding Principles		<b>High</b>			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost						
Proposed G.O. Bonds	\$430	\$4,300					\$4,730,000						
Phase	Plan/Study	Build/Purchase											
<b>23DS0102</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor			
Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.						Department priority <b>1003</b>		Efficient government		<b>High</b>			
Funding request by year (in thousands):								Guiding Principles		<b>High</b>			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost						
Proposed G.O. Bonds	\$150	\$1,400					\$1,550,000						
Phase	Plan/Study	Build/Purchase											
<b>23DS0101</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor			
Sidewalk improvement on Burkitt						Department priority <b>1003</b>		Efficient government		<b>High</b>			
Sidewalks along new development need to connect and some existing sidewalks need repairs						Council <b>143</b> of 215		Guiding Principles		<b>Medium</b>			
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost						
Proposed G.O. Bonds	\$1,250						\$1,250,000						
Phase	All stages												





















22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>23DS0098</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Sidewalks along 31st Ave N between Park Plaza and West End Ave</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Complete the street								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$385,000			
Proposed G.O. Bonds	\$35	\$350									
Phase	Plan/Study	Build/Purchase									
<b>21DS0151</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalks on Rice Road</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
2,800' of new sidewalks on Rice Road from Pebble Creek Drive to Rural Hill Road								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,470,000			
Proposed G.O. Bonds	\$230	\$2,240									
Phase	Plan/Study	Build/Purchase									
<b>23DS0077</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$330,000			
Proposed G.O. Bonds	\$30	\$300									
Phase	Plan/Study	Build/Purchase									
<b>21DS0152</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Sidewalks on Rural Hill Road</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
10,200' of sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$10,180,000			
Proposed G.O. Bonds	\$1,000	\$9,180									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext			
<b>23DS0072</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Lower tier Center or Corridor			
<b>Sidewalks and bike lanes on Music Valley Dr</b>				Department priority <b>1003</b>				Efficient government		<b>Low</b>			
There are some sidewalks on Music Valley Dr, but this CIB is to cohesively address pedestrian connectivity issues. Sidewalks and bike lanes for the entire stretch of Music Valley Dr are needed.								Guiding Principles		<b>High</b>			
<b>Funding request by year (in thousands):</b>													
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$5,200,000					
Proposed G.O. Bonds	\$500	\$4,700											
Phase	Plan/Study	Build/Purchase											
<b>22DS0029</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		First Tier Center or Corridor			
<b>Cliff Road Sidewalk Project</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>			
700' of new sidewalk from Buena Vista Pk to bus stop.								Guiding Principles		<b>High</b>			
<b>Funding request by year (in thousands):</b>													
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$540,000					
Proposed G.O. Bonds	\$50	\$490											
Phase	Plan/Study	Build/Purchase											
<b>21DS0162</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		First Tier Center or Corridor			
<b>Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>			
				Council <b>191</b> of 215				Guiding Principles		<b>High</b>			
<b>Funding request by year (in thousands):</b>													
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,500,000					
Proposed G.O. Bonds	\$140	\$1,360											
Phase	Plan/Study	Build/Purchase											
<b>21DS0161</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		First Tier Center or Corridor			
<b>Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>			
900' of new sidewalk.								Council <b>191</b> of 215		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>													
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$990,000					
Proposed G.O. Bonds	\$90	\$900											
Phase	Plan/Study	Build/Purchase											

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>21DS0159</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Sidewalk- Taylor</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
2,000' of new sidewalk.								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$160	\$1,600					\$1,760,000				
Phase	Plan/Study	Build/Purchase									
<b>21DS0105</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Sidewalks are needed for walkability, safety and traffic calming						Council <b>14</b> of 215		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$800	\$8,100					\$8,900,000				
Phase	Plan/Study	Build/Purchase									
<b>23DS0090</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Sidewalks along 14th Ave N between Buchanan and Clay St.</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>High</b>	
<b>Source</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$50	\$470					\$520,000				
Phase	Plan/Study	Build/Purchase									
<b>20DS0021</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalks along Coley Davis from Hwy 70S</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks along Coley Davis from Hwy 70S						Council <b>140</b> of 215		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$120	\$1,166					\$1,286,000				
Phase	Plan/Study	Build/Purchase									
<b>23DS0125</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalk- Apache Trail</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>High</b>	
<b>Source</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$1,000						\$1,000,000				
Phase	Build/Purchase										








22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>19DS0114</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Construct Sidewalks On Acklen Ave</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Construct Sidewalks On Acklen Ave						Council <b>92</b> of 215		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$170	\$1,660					\$1,830,000				
Phase	Plan/Study	Build/Purchase									
<b>19DS0115</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalks - Kirkwood Avenue From Belmont To 12th Ave</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks - Kirkwood Avenue From Belmont To 12th Ave								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$60	\$600					\$660,000				
Phase	Plan/Study	Build/Purchase									
<b>19DS0119</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$750						\$750,000				
Phase	Build/Purchase										
<b>19DS0120</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalk On Neelys Bend Rd</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalk On Neelys Bend Rd								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$100	\$1,100					\$1,200,000				
Phase	Plan/Study	Build/Purchase									
<b>19DS0137</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalks On Davidson Rd And Davidson Dr</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks On Davidson Rd And Davidson Dr						Council <b>14</b> of 215		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$1,000	\$10,500					\$11,500,000				
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>19DS0138</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>Sidewalks In Harding Pl, West Of Lynwood</b>				Department priority <b>1003</b>				Efficient government		<b>Medium</b>	
Sidewalks In Harding Pl, West Of Lynwood								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								   			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,850,000			
Proposed G.O. Bonds	\$350	\$3,500									
Phase	Plan/Study	Build/Purchase									
<b>19DS0139</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Lower tier Center or Corridor	
<b>Sidewalks On Brook Hollow Between Charlotte And Davidson</b>				Department priority <b>1003</b>				Efficient government		<b>Medium</b>	
Sidewalks On Brook Hollow Between Charlotte And Davidson								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								   			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$9,350,000			
Proposed G.O. Bonds	\$850	\$8,500									
Phase	Plan/Study	Build/Purchase									
<b>19DS0142</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>Construct Sidewalk On Vaughns Gap Rd</b>				Department priority <b>1003</b>				Efficient government		<b>Medium</b>	
Construct Sidewalk On Vaughns Gap Rd								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								   			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,400,000			
Proposed G.O. Bonds	\$400	\$4,000									
Phase	Plan/Study	Build/Purchase									
<b>19DS0143</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>Construct Sidewalk On Percy Warner Blvd</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>	
Construct Sidewalk On Percy Warner Blvd								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								   			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,650,000			
Proposed G.O. Bonds	\$350	\$3,300									
Phase	Plan/Study	Build/Purchase									
<b>19DS0148</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.</b>				Department priority <b>1003</b>				Efficient government		<b>Low</b>	
Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								   			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,470,000			
Proposed G.O. Bonds	\$140	\$1,330									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION			Concept Map		Aligned with NashvilleNext	
<b>19DS0154</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr</b>					Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr					Council <b>56</b> of 215		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>										
<b>Source</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total cost</b>	<b>\$7,820,000</b>		
Proposed G.O. Bonds	\$720	\$7,100								
Phase	Plan/Study	Build/Purchase								
<b>19DS0157</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Sidewalk Gaps Rural Hill Road And Murfreesboro Road</b>					Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Sidewalk Gaps Rural Hill Road And Murfreesboro Road					Council <b>191</b> of 215		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>										
<b>Source</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total cost</b>	<b>\$4,500,000</b>		
Proposed G.O. Bonds	\$400	\$4,100								
Phase	Plan/Study	Build/Purchase								
<b>21DS0109</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>	
3,200' of new sidewalk to connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersection							Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>										
<b>Source</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total cost</b>	<b>\$2,820,000</b>		
Proposed G.O. Bonds	\$260	\$2,560								
Phase	Plan/Study	Build/Purchase								
<b>20DS0048</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalk on Jacksonian Drive in Hermitage.</b>					Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Sidewalk on Jacksonian Drive in Hermitage.							Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
<b>Source</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total cost</b>	<b>\$9,804,000</b>		
Proposed G.O. Bonds	\$900	\$8,904								
Phase	Plan/Study	Build/Purchase								

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>20DS0076</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map	
<b>Sidewalk on Ocoola Ave from Charlotte Ave to the dead-end</b>								Department priority <b>1003</b>		First Tier Center or Corridor	
Sidewalk on Ocoola Ave from Charlotte Ave to the dead-end										Efficient government <b>Medium</b>	
Funding request by year (in thousands):										Guiding Principles <b>High</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,162,000			
Proposed G.O. Bonds	\$300	\$2,862									
Phase	Plan/Study	Build/Purchase									
<b>20DS0075</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map	
<b>Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments</b>								Department priority <b>1003</b>		First Tier Center or Corridor	
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments										Efficient government <b>Medium</b>	
Funding request by year (in thousands):										Guiding Principles <b>Medium</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,866,000			
Proposed G.O. Bonds	\$170	\$1,696									
Phase	Plan/Study	Build/Purchase									
<b>20DS0074</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map	
<b>Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.</b>								Department priority <b>1003</b>		Supports existing conditions	
Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.										Efficient government <b>Medium</b>	
Funding request by year (in thousands):										Guiding Principles <b>Medium</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,322,000			
Proposed G.O. Bonds	\$400	\$3,922									
Phase	Plan/Study	Build/Purchase									
<b>20DS0073</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map	
<b>Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.</b>								Department priority <b>1003</b>		Supports existing conditions	
Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.										Efficient government <b>Medium</b>	
Funding request by year (in thousands):										Guiding Principles <b>Low</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,043,000			
Proposed G.O. Bonds	\$100	\$943									
Phase	Plan/Study	Build/Purchase									
<b>20DS0072</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map	
<b>Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.</b>								Department priority <b>1003</b>		Supports existing conditions	
Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.										Efficient government <b>Low</b>	
Funding request by year (in thousands):										Guiding Principles <b>Low</b>	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,544,000			
Proposed G.O. Bonds	\$2,544										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>19DS0161</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	 Accessibility Prosperity Neighborhoods Education Environment			
Proposed G.O. Bonds	\$50	\$500					\$550,000				
Phase	Plan/Study	Build/Purchase									
<b>20DS0054</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Fill in the Sidewalk Gap on Sidco</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Fill in the Sidewalk Gap on Sidco; from Armory to (just South of) Thompson.								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	 Opportunity Accessibility Prosperity Neighborhoods Education Environment			
Proposed G.O. Bonds	\$300	\$3,074					\$3,374,000				
Phase	Plan/Study	Build/Purchase									
<b>20DS0020</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.						Council <b>92</b> of 215		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	 Opportunity Accessibility Prosperity Neighborhoods Education Environment			
Proposed G.O. Bonds	\$100	\$1,049					\$1,149,000				
Phase	Plan/Study	Build/Purchase									
<b>20DS0047</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	 Accessibility Prosperity Neighborhoods Education Environment			
Proposed G.O. Bonds	\$340	\$3,339					\$3,679,000				
Phase	Plan/Study	Build/Purchase									
<b>20DS0046</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.						Council <b>215</b> of 215		Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	 Accessibility Neighborhoods Education Environment			
Proposed G.O. Bonds	\$450	\$4,505					\$4,955,000				
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>20DS0036</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map Lower tier Center or Corridor	
<b>Finish sidewalks from Industrial to Robinson road.</b>								Department priority <b>1003</b>		Efficient government <b>High</b>	
Finish sidewalks from Industrial to Robinson road.										Guiding Principles <b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,200,000			
Proposed G.O. Bonds	\$200	\$2,000									
Phase	Plan/Study	Build/Purchase						 Accessibility Prosperity Neighborhoods Education Environment			
<b>20DS0035</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>Sidewalks on Lawrence Ct</b>								Department priority <b>1003</b>		Efficient government <b>Low</b>	
Sidewalks on Lawrence Ct										Guiding Principles <b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$165,000			
Proposed G.O. Bonds	\$15	\$150									
Phase	Plan/Study	Build/Purchase						 Accessibility Neighborhoods Education Environment			
<b>20DS0023</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>Sidewalk - Ferguson Ave from Granny White to Belmont</b>								Department priority <b>1003</b>		Efficient government <b>Medium</b>	
Sidewalk - Ferguson Ave from Granny White to Belmont								Council <b>46</b> of 215		Guiding Principles <b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$660,000			
Proposed G.O. Bonds	\$60	\$600									
Phase	Plan/Study	Build/Purchase						 Accessibility Prosperity Neighborhoods Education Environment			
<b>19DS0111</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>Construct Sidewalks On Pin Hook Rd</b>								Department priority <b>1003</b>		Efficient government <b>Medium</b>	
Construct Sidewalks On Pin Hook Rd										Guiding Principles <b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,750,000			
Proposed G.O. Bonds	\$1,750										
Phase	Build/Purchase							 Opportunity Accessibility Neighborhoods Education Environment			
<b>20DS0071</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map Lower tier Center or Corridor	
<b>Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.</b>								Department priority <b>1003</b>		Efficient government <b>Low</b>	
Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.										Guiding Principles <b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$5,194,000			
Proposed G.O. Bonds	\$5,194										
Phase	Build/Purchase							 Opportunity Accessibility Neighborhoods Education Environment			



Map of sub-projects for 22PW0001

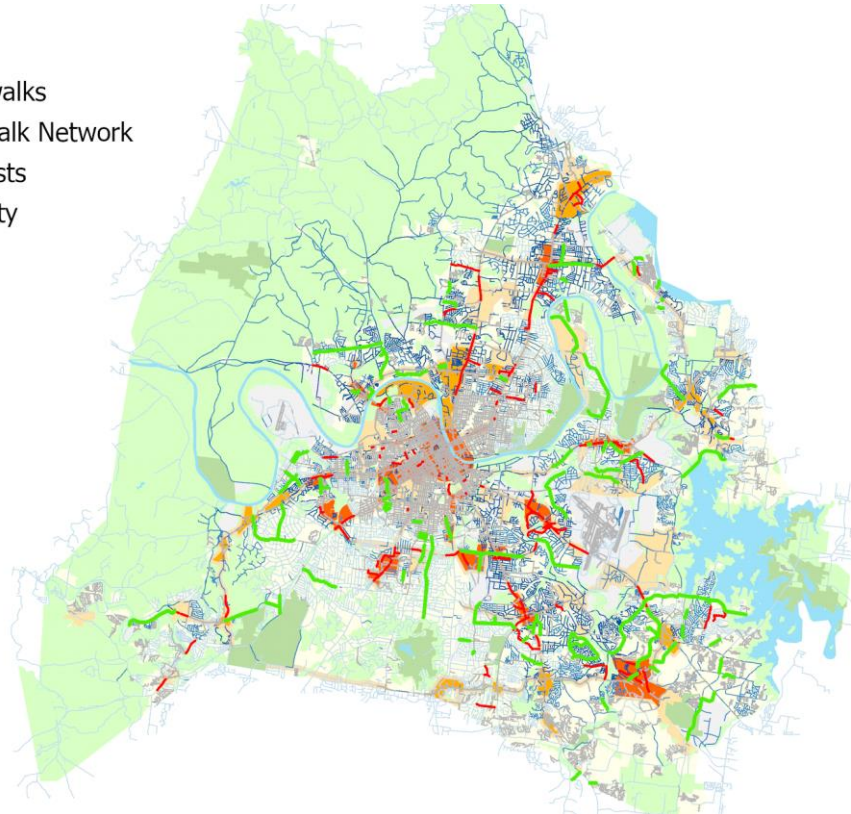
Walk n Bike priority sidewalk program

22PW0001

- Existing sidewalks
- Priority Sidewalk Network
- District requests

Walk n Bike priority

- 0 - 8
- 9 - 10
- 11 - 34
- 35 - 87



Map note:

The Priority Sidewalk Network is the current recommended sidewalk program based on the Walk n Bike Master Plan. District sidewalks are requested by Council Members but are outside of the current Walk n Bike Master Plan. Sidewalk projects are selected based on criteria set forth in the Walk n Bike Master Plan (priority score).

**22PW0005** Resubmitted-In Progress **SAFETY/VISION ZERO/TRAFFIC CALMING** Concept Map Aligned with NashvilleNext

**Project Type** Capital program Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic calming requests maintained by MPW as well as to address operation safety improvements in the highest accident locations.  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

**Capital group** Mayor's Priority: Moves  
**MPC rec priority** B Recommend as planned if funding available  
**Dept priority** 1003: Preferred in FY2025



**Efficient government criteria** High  
 Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$150,000,000							
Proposed G.O. Bonds	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**Sub-projects for 22PW0005**

**23DS0096** Resubmitted-Not Started MPC rec priority B Concept Map Lower tier Center or Corridor  
 Traffic Calming along 40th Ave N between Charlotte Ave and Walter S. Davis Blvd Department priority 1003 Efficient government Medium  
 Guiding Principles Medium

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$55						\$55,000
Phase	All stages						

**22DS0041** Resubmitted-Not Started MPC rec priority B Concept Map Lower tier Center or Corridor  
 Traffic Calming on Mossdale Department priority 1003 Efficient government Low  
 Council 191 of 215 Guiding Principles Medium

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$8	\$60					\$67,500
Phase	Plan/Study	Build/Purchase					

**22DS0040** Resubmitted-Not Started MPC rec priority B Concept Map Lower tier Center or Corridor  
 Traffic Calming on Nashboro Blvd Department priority 1003 Efficient government Low  
 Council 191 of 215 Guiding Principles Medium

**Funding request by year (in thousands):**

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$8	\$60					\$67,500
Phase	Plan/Study	Build/Purchase					

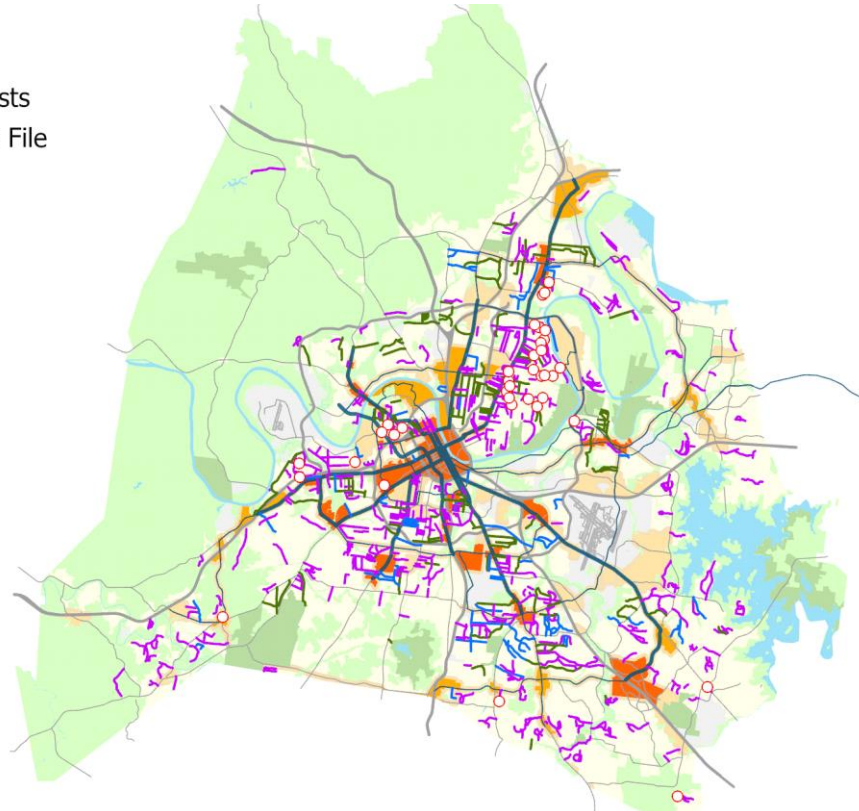
22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING				Concept Map		Aligned with NashvilleNext	
<b>22DS0039</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Lower tier Center or Corridor	
<b>Traffic Calming on Anderson</b>				Department priority <b>1003</b>				Efficient government		<b>Low</b>	
Traffic Calming on Anderson				Council <b>191</b> of 215				Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$87,500			
Proposed G.O. Bonds	\$8	\$80									
Phase	Plan/Study	Build/Purchase									
<b>25DS0001</b> New				MPC rec priority <b>B</b>				Concept Map		Green Network	
<b>Whites Creek Green Lane Traffic Calming</b>				Department priority <b>1003</b>				Efficient government		<b>Low</b>	
Add traffic calming measures on Green Lane between Whites Creek Pike & Knight Drive to slow traffic and improve safety.								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$70,000			
Proposed G.O. Bonds	\$10	\$60									
Phase	Plan/Study	Build/Purchase									
<b>24DS0030</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>Traffic calming in Carothers Farm</b>				Department priority <b>1003</b>				Efficient government		<b>Low</b>	
Put traffic calming improvements through out the Carothers Farm area, especially on the entrance road, to the first stop sign								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$85,000			
Proposed G.O. Bonds	\$85										
Phase	All stages										
<b>22DS0012</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>Speed humps/tables, various streets throughout district 26</b>				Department priority <b>1003</b>				Efficient government		<b>Low</b>	
								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$400,000			
Proposed G.O. Bonds	\$400										
Phase	Build/Purchase										

Map of sub-projects for 22PW0005

Safety / vision zero / traffic calming

**22PW0005**

- District Requests
- Application on File
- In Progress
- Completed



Map note:  
Map reflects current inventory of traffic calming requests only. Other safety and Vision Zero activities may be supported.

**22PW0006** Resubmitted-In Progress

**ACTIVE TRANSPORTATION / BIKEWAYS**

Concept Map

Aligned with NashvilleNext

**Project Type** Capital program  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.



**Capital group** Mayor's Priority: Moves  
**MPC rec priority** B Recommend as planned if funding available  
**Dept priority** 1003: Preferred in FY2025

**Efficient government criteria** High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

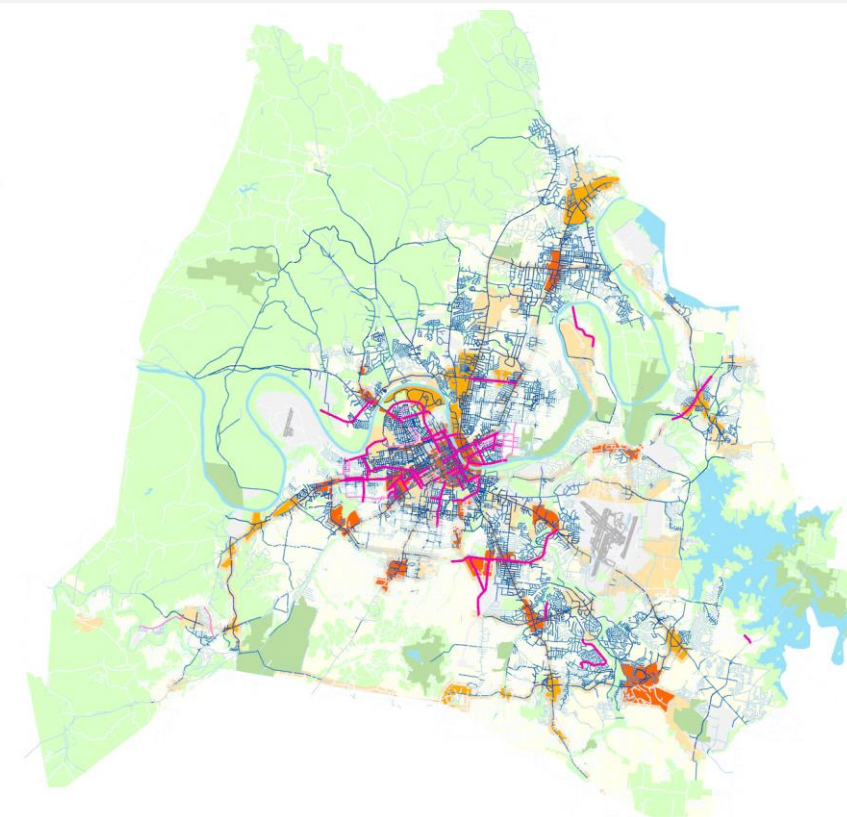
Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
<b>\$97,026,100</b>							
Proposed G.O. Bonds	\$15,000	\$15,450	\$15,914	\$16,391	\$16,883	\$17,389	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**Map of sub-projects for 22PW0006**

Active transportation / Walk n Bike priority bikeway program

**22PW0006**

- Bike network
- Network
- Neighborway
- Priority score
- 0
- 1 - 15
- 16 - 30
- 31 - 90



Map note:  
 Map reflects the priority bikeway network from the Walk n Bike master plan.



**23PW0005** Resubmitted-Not Started

**BUDDY KILLEN CIRCLE - ROUNDABOUT RECONSTRUCTION**

Concept Map First Tier Center or Corridor

**Project Type** Asset protection  
**Asset Type** Infrastructure  
**Guiding Principles** High

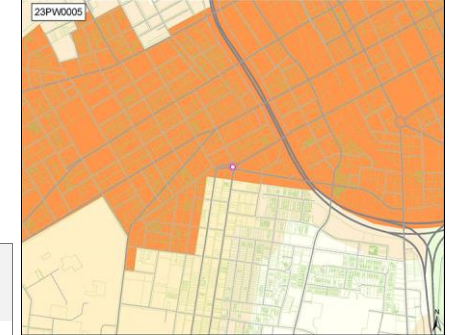
Roundabout reconstruction needed for Buddy Killen Circle. Total refit of the roundabout to accommodate current standards for two lanes. Additional improvements on pedestrian and bike accommodations



**Capital group** Mayor's Priority: Moves  
**MPC rec priority** B Recommend as planned if funding available  
**Dept priority** 1003: Preferred in FY2025  
**Council priority** 143 out of 215

**Efficient government criteria** Medium  
 Planning context, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$3,800					
Phase	All stages					



**23PW0006** Resubmitted-Not Started

**INTERNAL EAST BANK STREET GRID**

Concept Map First Tier Center or Corridor

**Project Type** Capital program  
**Asset Type** Infrastructure  
**Guiding Principles** High

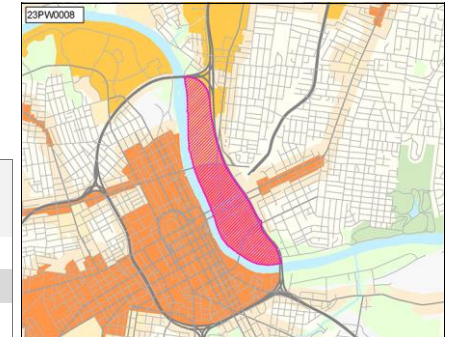
Construct Internal East Bank Streets  
**Capital group** Mayor's Priority: Moves  
**MPC rec priority** B Recommend as planned if funding available  
**Dept priority** 1003: Preferred in FY2025

Council Districts: 5, 6, 19



**Efficient government criteria** Low  
 Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
State Funds	\$2,500	\$2,500	\$2,500			
Federal Funds	\$11,300	\$11,300	\$11,300			
Proposed G.O. Bonds	\$32,300	\$32,300	\$32,300			
Phase	All stages		All stages		All stages	



**23PW0008** Resubmitted-Not Started

**NEIGHBORHOOD MOBILITY INVESTMENTS**

Concept Map First Tier Center or Corridor

**Project Type** Capital program  
**Asset Type** Infrastructure  
**Guiding Principles** High

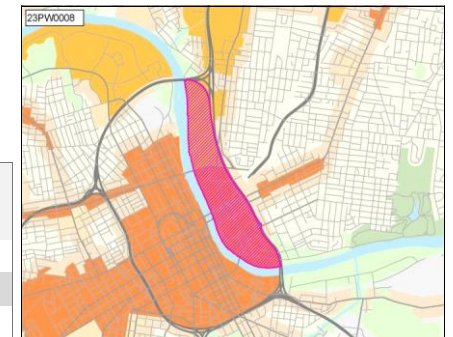
Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods  
**Capital group** Mayor's Priority: Moves  
**MPC rec priority** B Recommend as planned if funding available  
**Dept priority** 1003: Preferred in FY2025

Council Districts: 5, 6, 19



**Efficient government criteria** Low  
 Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
State Funds	\$5,000	\$5,000	\$5,000	\$7,000		
Federal Funds	\$13,300	\$13,300	\$13,300	\$7,000		
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$1,000		
Phase	All stages		All stages		All stages	





**23PW0011** Resubmitted-Not Started

**BELL ROAD IMPROVEMENTS / DESIGN**

Concept Map Supports existing conditions

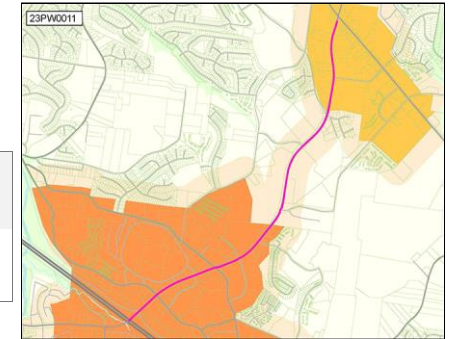
**Project Type** Capital program  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
*Council priority* 143 out of 215



**Efficient government criteria** Low  
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$750						
Phase	Plan/Study						



**24PW0003** Resubmitted-Not Started

**CROSSING BLVD TO HICKORY HOLLOW, GREENWAY CONNECTION**

Concept Map First Tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

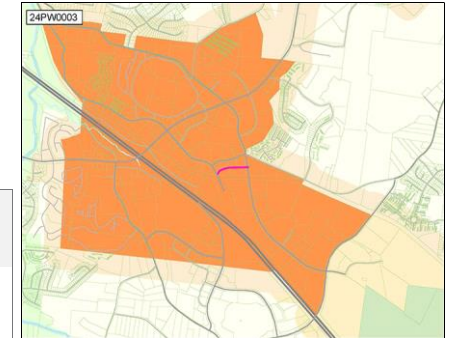
The project will construction a connection point between a Multi-Use Development on Crossing Blvd to Hickory Hollow Parkway



**Efficient government criteria** Medium  
 Engagement in implementation, Project need

*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$515						
Phase	All stages						



**24PW0004** Resubmitted-Not Started

**MULT-USE PATHWAY BRIDGE OVER CSX & ELLINGTON PARKWAY**

Concept Map Supports existing conditions

**Project Type** Asset protection  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

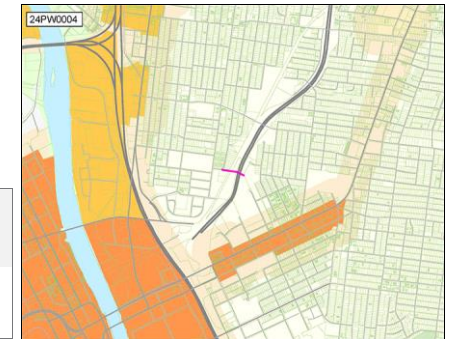
Reconstruction of the existing pedestrian bridge over CSX & Ellington Parkway.



**Efficient government criteria** Low  
 Engagement in implementation, Project need

*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
*Council priority* 29 out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$17,000						
Phase	All stages						



**24PW0005** Resubmitted-Not Started

**GALLATIN PK PHASE 3 COMPLETE STREET, OLD HICKORY BLVD TO DUE WEST**

Concept Map First Tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** High

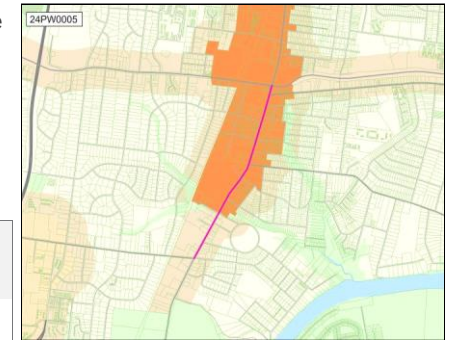
Construct updated sidewalks segments on both sides of the street. Streetscape includes 4' frontage zone, 4' planting strip with trees and 8' sidewalks, marked crosswalks, pedestrian countdown timers at signals, upgraded signalization, and BRT stops/shelters



**Capital group** Mayor's Priority: Moves  
**MPC rec priority** B Recommend as planned if funding available  
**Dept priority** 1003: Preferred in FY2025

**Efficient government criteria** Medium  
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$17,499,900</b>						
Proposed G.O. Bonds	\$258	\$2,555	\$1,777		\$12,910	
Phase	All stages	All stages	All stages		All stages	



**24PW0006** Resubmitted-Not Started

**NOLENSVILLE PIKE VISION ZERO PROJECT**

Concept Map First Tier Center or Corridor

**Project Type** Capital program  
**Asset Type** Infrastructure  
**Guiding Principles** High

This project will support the deployment of short term critical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)



**Capital group** Mayor's Priority: Moves  
**MPC rec priority** B Recommend as planned if funding available  
**Dept priority** 1003: Preferred in FY2025  
**Council priority** 32 out of 215

**Efficient government criteria** Medium  
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$150,000,000</b>						
Proposed G.O. Bonds	\$10,000	\$10,000	\$10,000	\$40,000	\$80,000	
Phase	All stages	All stages	All stages	All stages	All stages	



**24PW0011** Resubmitted-Not Started

**W. TRINITY LANE CORRIDOR & AREA TRANSPORTATION IMPROVEMENT NEEDS**

Concept Map Lower tier Center or Corridor

**Project Type** Capital program  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

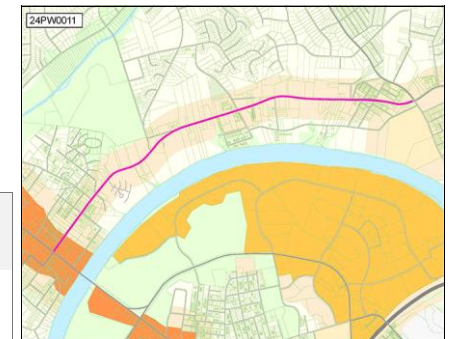
Various corridor improvements including road widening, bike, pedestrian, transit, and safety improvements for Trinity Lane, Buena Vista Pike, and Whites Creek Pike.



**Capital group** Mayor's Priority: Moves  
**MPC rec priority** B Recommend as planned if funding available  
**Dept priority** 1003: Preferred in FY2025  
**Council District:** 2

**Efficient government criteria** Medium  
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>\$107,600,000</b>						
Proposed G.O. Bonds	\$12,600	\$12,600	\$16,100	\$16,100	\$25,100	\$25,100
Phase	All stages	All stages	All stages	All stages	All stages	All stages



**24PW0012** Resubmitted-Not Started

**CONNECT DOWNTOWN DEPLOYMENT**

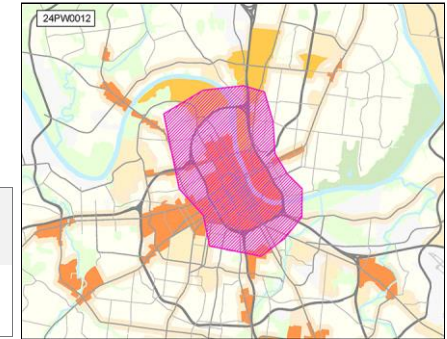
Concept Map First Tier Center or Corridor

**Project Type** Capital program  
**Asset Type** Infrastructure  
**Guiding Principles** High

Implementation of priority recommendations from the Connect Downtown Study



*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
*Council priority* 143 out of 215



**Efficient government criteria** Low  
 Planning context, Project leveraging, Regional collaboration

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$11,500						
Phase	All stages						

**72PW210B2** Resubmitted-Not Started

**CENTRAL PIKE WIDENING AND BRIDGE REPLACEMENT**

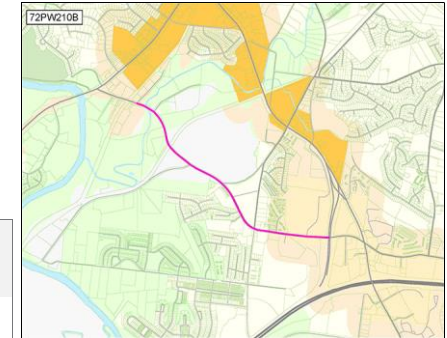
Concept Map Lower tier Center or Corridor

**Project Type** Single asset  
**Asset Type** Infrastructure  
**Guiding Principles** Medium

Construct a 5-lane roadway (with center turn lane), sidewalks, bike lanes, and green zone from Stoner's Bend Drive to Old Hickory Boulevard. The Stoner Creek Bridge (approximately 215 foot) is to be replaced.



*Capital group* Mayor's Priority: Moves  
*MPC rec priority* B Recommend as planned if funding available  
*Dept priority* 1003: Preferred in FY2025  
 Council District: 14



**Efficient government criteria** Low  
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$564	\$4,230	\$2,230		\$31,133		
Phase	All stages	All stages	All stages		All stages		