

09 Register of Deeds - At A Glance

Mission The Mission of the Davidson County Register of Deeds office is to provide accurate recording of public records for all who use the Register's office. Our goal is to provide excellent customer service and convenient access to these records utilizing the latest technology in an effective, cost efficient and customer friendly manner.

Budget Summary

	2022-23	2023-24	2024-25
Expenditures and Transfers:			
GSD General Fund	\$312,700	\$322,400	\$322,400
Special Purpose Fund	2,300	2,300	2,300
Total Expenditures and Transfers	\$315,000	\$324,700	\$324,700
Revenue and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$5,000,000	\$5,000,000	\$3,000,000
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	\$5,000,000	\$5,000,000	\$3,000,000
Non-Program Revenue			
Transfers from Other Funds and Units	\$0	\$0	\$0
Total Revenue and Transfers	\$5,000,000	\$5,000,000	\$3,000,000
Expenditures per Capita	\$0.45	\$0.46	\$0.45

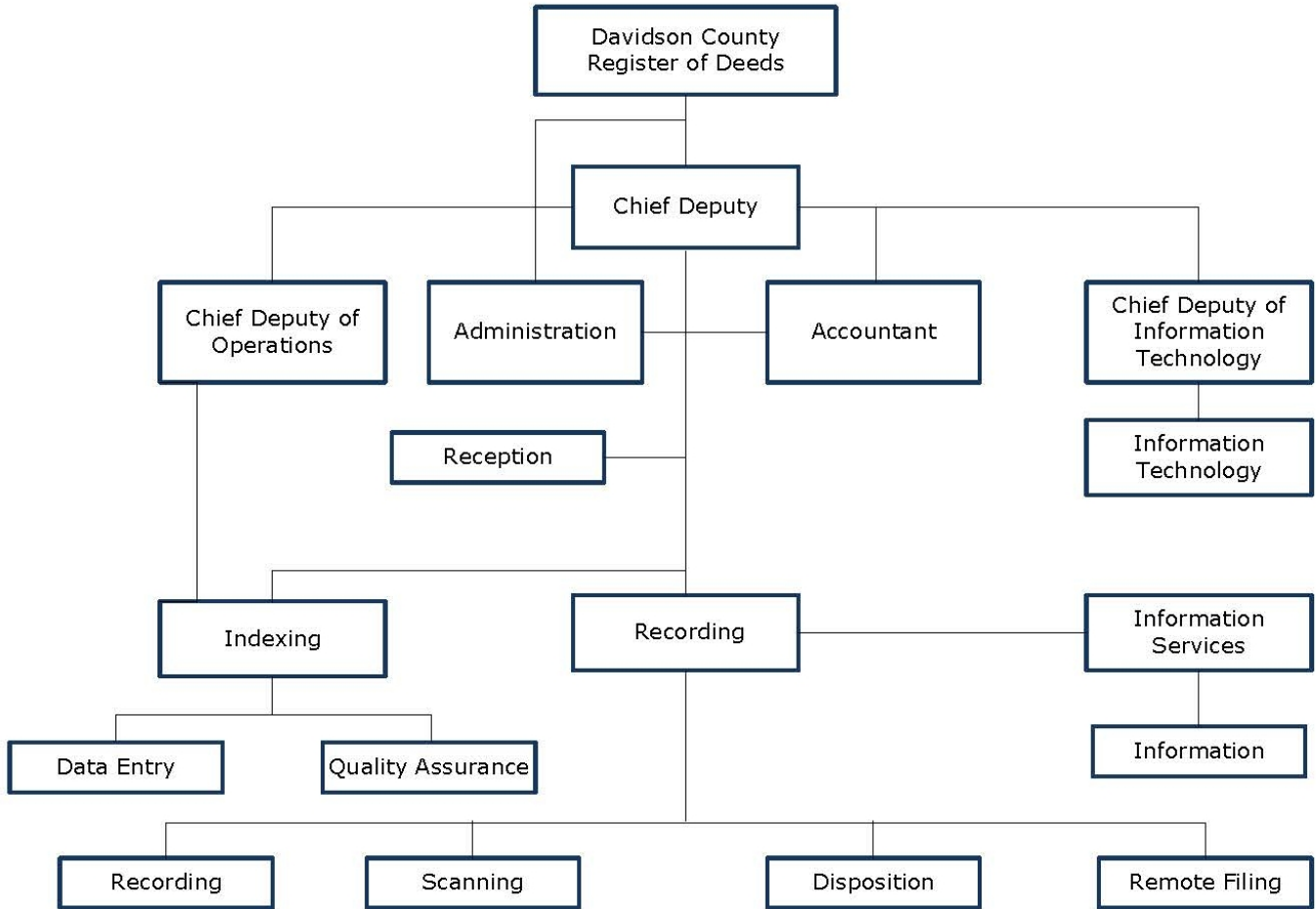
Position	Total Budgeted Positions	0	0	0
-----------------	--------------------------	---	---	---

Contacts	Register of Deeds: Karen Johnson Deputy Register Finance & Accounting: Nicole Tellmer 501 Broadway 37203	email: karen.johnson@nashville.gov email: nicole.tellmer@nashville.gov Phone: 615-862-6790
-----------------	---	--

This organization received a status quo budget for FY2025

09 Register of Deeds – At A Glance

Organizational Structure



09 Register of Deeds - Financial

GSD General Fund						
	FY2023 Budget	FY2023 Actual	FY2024 Budget	FY2025 Budget	FY24-FY25 Difference	FY24-FY25 % Change
OPERATING EXPENSE:						
PERSONNEL SERVICES	0	0	0	0	0	0.00%
OTHER SERVICES:						
Utilities	0	0	0	0	0	0.00%
Professional & Purchased Services	0	0	0	0	0	0.00%
Travel Tuition and Dues	0	0	0	0	0	0.00%
Communications	21,000	15,283	21,000	21,000	0	0.00%
Repairs and Maintenance Services	0	0	0	0	0	0.00%
Internal Service Fees	159,500	159,500	169,200	169,200	0	0.00%
Other Expense	132,200	130,046	132,200	132,200	0	0.00%
TOTAL OTHER SERVICES	312,700	304,830	322,400	322,400	0	0.00%
TOTAL OPERATING EXPENSES	312,700	304,830	322,400	322,400	0	0.00%
TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL EXPENSES & TRANSFERS	312,700	304,830	322,400	322,400	0	0.00%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	5,000,000	4,119,943	5,000,000	3,000,000	(2,000,000)	-40.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
TOTAL PROGRAM REVENUE	5,000,000	4,119,943	5,000,000	3,000,000	(2,000,000)	-40.00%
NON-PROGRAM REVENUE:						
Property Taxes	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
Compensation from Property	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	0	0	0	0	0	0.00%
TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL REVENUE & TRANSFERS	5,000,000	4,119,943	5,000,000	3,000,000	(2,000,000)	-40.00%
Expenditures Per Capita	\$0.44	\$0.43	\$0.45	\$0.45	\$0.00	0.00%

09 Register of Deeds

Program Purpose Statements

Computer Line of Business

Computer Program

The purpose of the Computer Program is the purchase and maintenance of computer equipment and software for the Register of Deeds Office.

Administration Line of Business

Administration Program

The purpose of the Administration Program is to record, index and maintain property records and other documents as specified by TCA.