

30 Sheriff - At A Glance

Mission As a law enforcement agency committed to public safety, we strive to be the leader in the field of corrections, service of civil process, and innovative community-based programs, emphasizing: Accountability, Diversity, Integrity, and Professionalism.

Budget Summary

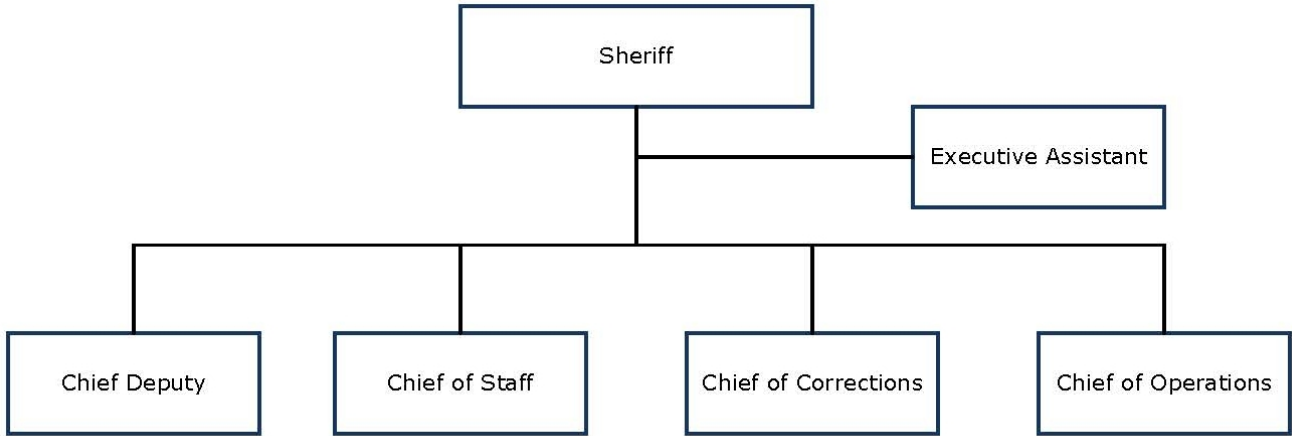
| | <u>2022-23</u> | <u>2023-24</u> | <u>2024-25</u> |
|---|----------------------|----------------------|----------------------|
| Expenditures and Transfers: | | | |
| GSD General Fund | \$103,889,400 | \$106,143,400 | \$116,143,400 |
| Total Expenditures and Transfers | <u>\$103,889,400</u> | <u>\$106,143,400</u> | <u>\$116,143,400</u> |
| Revenue and Transfers: | | | |
| Program Revenue | | | |
| Charges, Commissions, and Fees | \$1,835,000 | \$1,835,000 | \$2,605,000 |
| Other Governments and Agencies | 16,208,200 | 18,666,000 | 19,566,000 |
| Other Program Revenue | 110,000 | 60,000 | 58,000 |
| Total Program Revenue | <u>\$18,153,200</u> | <u>\$20,561,000</u> | <u>\$22,229,000</u> |
| Non-Program Revenue | | | |
| Transfers from Other Funds and Units | \$40,000 | \$40,000 | \$100,000 |
| | 0 | 0 | 0 |
| Total Revenue and Transfers | <u>\$18,193,200</u> | <u>\$20,601,000</u> | <u>\$22,329,000</u> |
| Expenditures per Capita | \$146.87 | \$149.01 | \$161.69 |

| | | | | |
|-----------------|--------------------------|-------|-------|-------|
| Position | Total Budgeted Positions | 1,238 | 1,238 | 1,239 |
|-----------------|--------------------------|-------|-------|-------|

| | | |
|-----------------|------------------------------|---|
| Contacts | Sheriff: Daron Hall | email: Daron.Hall@NashvilleSheriff.gov |
| | Financial Manager: Pete Lutz | email: Pete.Lutz@NashvilleSheriff.gov |
| | 506 2nd Avenue North 37201 | Phone: 615-862-8123 |

30 Sheriff – At A Glance

Organizational Structure



30 Sheriff - At a Glance

Budget Changes and Impact Highlights

| Recommendation | | | | Impact |
|--|-----|--------------------------|--|--|
| Baseline Budget Adjustment | | | | |
| Salary, Overtime and Other Operating Expenses | GSD | \$8,500,000 | | To provide for baseline budget increases for staffing, inmate care and facility maintenance and repair costs. |
| Inmate Food Service | | | | |
| Operating Expenses | GSD | 850,000 | | New contract is being awarded to provide inmate meals. The new contract has a price increase of approximately 15% over the prior/expired contract. |
| Security Services | | | | |
| Operating Expenses | GSD | 542,500 | | To provide for contractual increases for Metro security contract. |
| Employee Transfer | | | | |
| Salary and Benefits | GSD | 107,500 1.00 FTE | | Transfer of Elections Commission employee to DCSO, to enhance access to voting rights services. |
| General Services District Total | | \$10,000,000 1.00 FTE | | |
| | | TOTAL | \$10,000,000 1.00 FTE | |

GSD - General Services District

30 Sheriff - Financial

| GSD General Fund | | | | | | |
|---------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------------------------------|-------------------------------|
| | FY2023 Budget | FY2023 Actual | FY2024 Budget | FY2025 Budget | FY24-FY25 Difference | FY24-FY25 % Change |
| OPERATING EXPENSE: | | | | | | |
| PERSONNEL SERVICES | 84,797,300 | 86,010,032 | 87,769,400 | 93,747,600 | 5,978,200 | 6.81% |
| OTHER SERVICES: | | | | | | |
| Utilities | 2,860,600 | 2,919,805 | 2,860,600 | 2,912,500 | 51,900 | 1.81% |
| Professional & Purchased Services | 10,522,500 | 9,816,661 | 9,422,900 | 12,135,700 | 2,712,800 | 28.79% |
| Travel Tuition and Dues | 59,700 | 176,595 | 59,700 | 164,400 | 104,700 | 175.38% |
| Communications | 360,000 | 772,310 | 360,000 | 711,200 | 351,200 | 97.56% |
| Repairs and Maintenance Services | 308,400 | (134,333) | 308,400 | 324,500 | 16,100 | 5.22% |
| Internal Service Fees | 2,630,900 | 2,637,866 | 2,789,500 | 2,789,500 | 0 | 0.00% |
| Other Expense | 2,350,000 | 1,690,461 | 2,572,900 | 3,358,000 | 785,100 | 30.51% |
| TOTAL OTHER SERVICES | 19,092,100 | 17,879,364 | 18,374,000 | 22,395,800 | 4,021,800 | 21.89% |
| TOTAL OPERATING EXPENSES | 103,889,400 | 103,889,396 | 106,143,400 | 116,143,400 | 10,000,000 | 9.42% |
| TRANSFERS TO OTHER FUNDS | 0 | 0 | 0 | 0 | 0 | 0.00% |
| TOTAL EXPENSES & TRANSFERS | 103,889,400 | 103,889,396 | 106,143,400 | 116,143,400 | 10,000,000 | 9.42% |
| PROGRAM REVENUE: | | | | | | |
| Charges, Commissions, & Fees | 1,835,000 | 2,328,331 | 1,835,000 | 2,605,000 | 770,000 | 41.96% |
| Federal (Direct & Pass Through) | 3,208,200 | 2,917,700 | 2,066,000 | 1,066,000 | (1,000,000) | -48.40% |
| State Direct | 13,000,000 | 18,191,294 | 16,600,000 | 18,500,000 | 1,900,000 | 11.45% |
| Other Government Agencies | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Other Program Revenue | 110,000 | 43,477 | 60,000 | 58,000 | (2,000) | -3.33% |
| TOTAL PROGRAM REVENUE | 18,153,200 | 23,480,802 | 20,561,000 | 22,229,000 | 1,668,000 | 8.11% |
| NON-PROGRAM REVENUE: | | | | | | |
| Property Taxes | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Local Option Sales Tax | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Other Tax, Licenses & Permits | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Fines, Forfeits & Penalties | 40,000 | 77,160 | 40,000 | 100,000 | 60,000 | 150.00% |
| Compensation from Property | 0 | 0 | 0 | 0 | 0 | 0.00% |
| TOTAL NON-PROGRAM REVENUE | 40,000 | 77,160 | 40,000 | 100,000 | 60,000 | 150.00% |
| TRANSFERS FROM OTHER FUNDS | 0 | 0 | 0 | 0 | 0 | 0.00% |
| TOTAL REVENUE & TRANSFERS | 18,193,200 | 23,557,962 | 20,601,000 | 22,329,000 | 1,728,000 | 8.39% |
| Expenditures Per Capita | \$146.87 | \$146.87 | \$149.01 | \$161.69 | \$12.68 | 8.51% |

30 Sheriff - Financial

| Title | Grade | Class | FY2023 | | FY2024 | | FY2025 | | Variance | |
|--------------------------------------|-------|-------|---------------|--------------|---------------|--------------|---------------|--------------|----------|------|
| | | | Budgeted Pos. | Budgeted FTE | Budgeted Pos. | Budgeted FTE | Budgeted Pos. | Budgeted FTE | Pos. | FTE |
| GSD General 10101 | | | | | | | | | | |
| Administrative Assistant | ST09 | 07241 | 5 | 3.98 | 5 | 3.98 | 5 | 3.98 | 0 | 0.00 |
| Administrative Counsel | OR10 | 10803 | 3 | 2.49 | 3 | 2.49 | 3 | 2.49 | 0 | 0.00 |
| Administrative Services Manager | OR07 | 07242 | 31 | 30.00 | 31 | 30.00 | 31 | 30.00 | 0 | 0.00 |
| Administrative Services Officer 2 | OR01 | 07243 | 13 | 7.90 | 13 | 7.90 | 13 | 7.90 | 0 | 0.00 |
| Administrative Services Officer 3 | OR03 | 07244 | 7 | 6.49 | 7 | 6.49 | 7 | 6.49 | 0 | 0.00 |
| Administrative Services Officer 4 | OR05 | 07245 | 2 | 1.49 | 2 | 1.49 | 2 | 1.49 | 0 | 0.00 |
| App Support Tech 1-DSCO | ST09 | 10749 | 6 | 6.00 | 6 | 6.00 | 6 | 6.00 | 0 | 0.00 |
| Call Center Operator-DSCO | ST05 | 10755 | 10 | 9.49 | 10 | 9.49 | 10 | 9.49 | 0 | 0.00 |
| Chief Deputy | OR13 | 06680 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Chief of Administration | OR13 | 10398 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Chief of Corrections | OR11 | 10549 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Chief of Staff - Sheriff | OR11 | 11013 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Civil Process Manager | OR05 | 11279 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Compliance Officer-DSCO | ST10 | 10751 | 7 | 5.47 | 7 | 5.47 | 7 | 5.47 | 0 | 0.00 |
| Correctional Officer 1 | CO01 | 06982 | 45 | 45.00 | 45 | 45.00 | 45 | 45.00 | 0 | 0.00 |
| Correctional Officer 2 | CO02 | 06981 | 346 | 346.00 | 346 | 346.00 | 346 | 346.00 | 0 | 0.00 |
| Correctional Officer Lieutenant | CO04 | 07145 | 33 | 33.00 | 33 | 33.00 | 33 | 33.00 | 0 | 0.00 |
| Correctional Officer Sergeant | CO03 | 06690 | 30 | 29.00 | 30 | 29.00 | 30 | 29.00 | 0 | 0.00 |
| Correctional Officer Trainee | CO00 | 10879 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Corrections Spec 2 | ST09 | 07697 | 3 | 3.00 | 3 | 3.00 | 3 | 3.00 | 0 | 0.00 |
| Court Referral Counselor | ST09 | 10645 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Criminal Subpoena Coordinator | ST09 | 11278 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Criminal Warrant Processor | ST07 | 11023 | 12 | 12.00 | 12 | 12.00 | 12 | 12.00 | 0 | 0.00 |
| Database Admin | OR09 | 06818 | 2 | 2.00 | 2 | 2.00 | 2 | 2.00 | 0 | 0.00 |
| DCSO Community Relations Coordinator | ST09 | 11230 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| DCSO Distribution Center Coordinator | ST9 | 11226 | 4 | 4.00 | 4 | 4.00 | 4 | 4.00 | 0 | 0.00 |
| DCSO- Education Supervisor | ST10 | 11229 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| DCSO Employee Services Director | OR10 | 11158 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| DCSO Facility Officer | NS | 11163 | 150 | 72.52 | 150 | 72.52 | 150 | 72.52 | 0 | 0.00 |
| DCSO Finance Director | OR10 | 11160 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| DCSO Human Resources Director | OR10 | 11159 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| DCSO Instructor | ST11 | 10804 | 6 | 6.00 | 6 | 6.00 | 6 | 6.00 | 0 | 0.00 |
| DCSO Lead Steering Clear Coordinator | ST09 | 11223 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| DCSO Pretrial Supervisor | ST10 | 11224 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| DCSO Property Claims Coordinator | ST09 | 11228 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| DCSO Records Supervisor | ST10 | 11227 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| DCSO Releasing Officer | ST09 | 11024 | 9 | 9.00 | 9 | 9.00 | 9 | 9.00 | 0 | 0.00 |
| DCSO Releasing Supervisor | ST10 | 11241 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| DCSO SAAFE Coordinator | ST09 | 11222 | 2 | 2.00 | 2 | 2.00 | 2 | 2.00 | 0 | 0.00 |
| DCSO Sheriff Case Worker 2 | ST09 | 10578 | 21 | 19.98 | 21 | 19.98 | 21 | 19.98 | 0 | 0.00 |
| DCSO Work Release Supervisor | ST10 | 11225 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Deputy Chief of Staff - DCSO | OR08 | 11117 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Div Mgr-Sheriff | OR09 | 07159 | 13 | 13.00 | 13 | 13.00 | 13 | 13.00 | 0 | 0.00 |
| Facility Admin-DSCO | OR09 | 10752 | 4 | 4.00 | 4 | 4.00 | 4 | 4.00 | 0 | 0.00 |
| Housing Assignment Spec-DCSO | ST10 | 11031 | 13 | 10.96 | 13 | 10.96 | 13 | 10.96 | 0 | 0.00 |
| Inmate Prop Clerk-DSCO | RD01 | 10756 | 24 | 24.00 | 24 | 24.00 | 24 | 24.00 | 0 | 0.00 |
| Laundry Officer-DSCO | ST09 | 10748 | 3 | 3.00 | 3 | 3.00 | 3 | 3.00 | 0 | 0.00 |
| Office Support Rep Senior | ST06 | 11041 | 4 | 2.47 | 4 | 2.47 | 4 | 2.47 | 0 | 0.00 |
| Office Support Specialist 1 | ST07 | 10123 | 3 | 3.00 | 3 | 3.00 | 3 | 3.00 | 0 | 0.00 |
| Office Support Specialist 2 | ST08 | 10124 | 2 | 2.00 | 2 | 2.00 | 2 | 2.00 | 0 | 0.00 |
| Order of Protection Coordinator | ST09 | 11277 | 11 | 11.00 | 11 | 11.00 | 11 | 11.00 | 0 | 0.00 |
| Order of Protection Supervisor | OR04 | 11276 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Program Coordinator | OR02 | 06034 | 5 | 4.53 | 5 | 4.53 | 5 | 4.53 | 0 | 0.00 |
| Program Manager 1 | OR04 | 07376 | 2 | 2.00 | 2 | 2.00 | 2 | 2.00 | 0 | 0.00 |
| Program Manager 2 | OR05 | 07377 | 15 | 14.49 | 15 | 14.49 | 15 | 14.49 | 0 | 0.00 |
| Program Specialist 3 | OR03 | 07380 | 0 | 0.00 | 0 | 0.00 | 1 | 1.00 | 1 | 1.00 |
| PT Case Officers | ST09 | 10647 | 6 | 5.49 | 6 | 5.49 | 6 | 5.49 | 0 | 0.00 |

30 Sheriff - Financial

| Title | Grade | Class | FY2023 | | FY2024 | | FY2025 | | Variance | |
|---|-------|-------|---------------|-----------------|---------------|-----------------|---------------|-----------------|----------|-------------|
| | | | Budgeted Pos. | Budgeted FTE | Budgeted Pos. | Budgeted FTE | Budgeted Pos. | Budgeted FTE | Pos. | FTE |
| Records Scanner-DSCO | NS | 10757 | 4 | 3.49 | 4 | 3.49 | 4 | 3.49 | 0 | 0.00 |
| Security Officer 1 | NS | 10613 | 70 | 65.30 | 70 | 65.30 | 70 | 65.30 | 0 | 0.00 |
| Security Officer 2 | ST07 | 10614 | 68 | 66.98 | 68 | 66.98 | 68 | 66.98 | 0 | 0.00 |
| Security Officer 4 - DCSO | ST09 | 11058 | 14 | 14.00 | 14 | 14.00 | 14 | 14.00 | 0 | 0.00 |
| Sheriff | NS | 04907 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Sheriff Behavioral Care Tech | ST09 | 11090 | 12 | 12.00 | 12 | 12.00 | 12 | 12.00 | 0 | 0.00 |
| Sheriff Behavioral Care Supv | ST10 | 11089 | 6 | 6.00 | 6 | 6.00 | 6 | 6.00 | 0 | 0.00 |
| Sheriff Booking Supervisor | ST10 | 10577 | 7 | 7.00 | 7 | 7.00 | 7 | 7.00 | 0 | 0.00 |
| Sheriff Case Worker 1 | ST08 | 07143 | 18 | 17.49 | 18 | 17.49 | 18 | 17.49 | 0 | 0.00 |
| Sheriff Chaplain | NS | 10576 | 4 | 2.98 | 4 | 2.98 | 4 | 2.98 | 0 | 0.00 |
| Sheriff Chief Investigator | OR10 | 10640 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Sheriff Disciplinary Off | ST09 | 10639 | 3 | 3.00 | 3 | 3.00 | 3 | 3.00 | 0 | 0.00 |
| Sheriff Education Coord | ST09 | 10638 | 8 | 8.00 | 8 | 8.00 | 8 | 8.00 | 0 | 0.00 |
| Sheriff Investigator | OR06 | 10621 | 3 | 3.00 | 3 | 3.00 | 3 | 3.00 | 0 | 0.00 |
| Sheriff Mail Carrier | ST05 | 10738 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Sheriff Maint Mechanic 2 | ST09 | 07700 | 18 | 16.47 | 18 | 16.47 | 18 | 16.47 | 0 | 0.00 |
| Sheriff Mobile Bkg Supv | ST11 | 10922 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Sheriff Pretrial Screener | ST08 | 10650 | 10 | 10.00 | 10 | 10.00 | 10 | 10.00 | 0 | 0.00 |
| Sheriff Prisoner Processor 1 | NS | 07711 | 27 | 25.98 | 27 | 25.98 | 27 | 25.98 | 0 | 0.00 |
| Sheriff SOAR Case Mgr | ST09 | 10754 | 2 | 2.00 | 2 | 2.00 | 2 | 2.00 | 0 | 0.00 |
| Sheriff SORT Commander | OR07 | 10637 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Sheriff Supply Officer | ST09 | 10726 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Sheriff Warrant Officer 1 | ST09 | 06689 | 18 | 16.47 | 18 | 16.47 | 18 | 16.47 | 0 | 0.00 |
| Sheriff Warrant Officer 2 | ST10 | 06686 | 12 | 12.00 | 12 | 12.00 | 12 | 12.00 | 0 | 0.00 |
| Sheriff Warrant Officer 3 | ST11 | 07144 | 4 | 4.00 | 4 | 4.00 | 4 | 4.00 | 0 | 0.00 |
| Sheriff-Teacher | NS | 07189 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Shift Supv-DSCO | ST08 | 10750 | 8 | 8.00 | 8 | 8.00 | 8 | 8.00 | 0 | 0.00 |
| Steering Clear Citations Spec | NS | 11025 | 10 | 9.49 | 10 | 9.49 | 10 | 9.49 | 0 | 0.00 |
| Technical Specialist 2 | OR06 | 07757 | 12 | 12.00 | 12 | 12.00 | 12 | 12.00 | 0 | 0.00 |
| Treatment Counselor | ST09 | 10649 | 7 | 6.49 | 7 | 6.49 | 7 | 6.49 | 0 | 0.00 |
| Virtual Support Specialist | ST09 | 11124 | 5 | 5.00 | 5 | 5.00 | 5 | 5.00 | 0 | 0.00 |
| WO Data Entry Specialist-DSCO | ST08 | 10746 | 7 | 6.49 | 7 | 6.49 | 7 | 6.49 | 0 | 0.00 |
| Work Release Monitor-DSCO | NS | 10747 | 1 | 0.49 | 1 | 0.49 | 1 | 0.49 | 0 | 0.00 |
| 10101 Total Positions & FTEs | | | 1,238 | 1,128.87 | 1,238 | 1,128.87 | 1,239 | 1,129.87 | 1 | 1.00 |

| | | | | | | | | | | |
|--------------------------|--|--|--------------|-----------------|--------------|-----------------|--------------|-----------------|----------|-------------|
| Department Totals | | | 1,238 | 1,128.87 | 1,238 | 1,128.87 | 1,239 | 1,129.87 | 1 | 1.00 |
|--------------------------|--|--|--------------|-----------------|--------------|-----------------|--------------|-----------------|----------|-------------|

30 Sheriff

Program Purpose Statements

Administration Line of Business

Administrative Support Services Program

The purpose of the Administrative Support Services Program is to provide data, reporting and reimbursement products to the DCSO so it can be fiscally responsible.

Executive Leadership Program

The purpose of the Executive Leadership Program is to provide business policy and decision products to the DCSO so it can deliver results for customers.

SHE BBC LOB

BCC Offender Support

The purpose of the Behavioral Care Center (BCC) Offender Support Program is to provide support services to DDC.

BCC Offender Management

The purpose of the Behavioral Care Center (BCC) Offender Management Program is to provide required services to DDC inmates so they can experience fair and just living conditions while incarcerated.

Armed Services Line of Business

Transportation Program

The purpose of the Transportation Program is to provide inmate transportation products to DCSO inmates so they can arrive at their destination safely.

Security Services Program

The purpose of the Security Services Program is to provide security products to county hospitals and courthouses so those using these facilities can be in a safe environment.

SHE DDC LOB

DDC Offender Management

The purpose of the Downtown Detention Center (DDC) Offender Management Program is to provide required services to DDC inmates so they can experience fair and just living conditions while incarcerated.

DDC Offender Support

The purpose of the Downtown Detention Center (DDC) Offender Support Program is to provide support services to DDC.

Civil Warrant Line of Business

Civil Warrant Program

The purpose of the Civil Warrant Program is to provide civil process products to users of the court system so they can access their rights to due process.

Correctional Development Center-Male (CDC-M) Line of Business

CDC-M Program Management and Support Services Program

The purpose of the Correctional Development Center-Male (CDC-M) Program Management and Support Services Program is to provide behavior modification products to CDC-M inmates so they can contribute to strong families and safer communities.

CDC-M Inmate Management Program

The purpose of the Correctional Development Center-Male (CDC-M) Inmate Management Program is to provide institutional service products to CDC-M inmates so they can experience minimal conflict while under DCSO supervision.

30 Sheriff

Program Purpose Statements

Correctional Services Center (CSC) Line of Business

Correctional Services Program

The purpose of the Correctional Services Program is to provide neighborhood cleanup, special event support and general assistance products to Davidson County residents, non-profit and Metro agencies so they can achieve their desired project result.

Laundry Program

The purpose of the Laundry Program is to provide clothing and linen cleaning products to DCSO inmates so they can have clean clothes and linens.

Maintenance Program

The purpose of the Maintenance Program is to provide preventative, corrective, inspection and repair products to the DCSO so it can experience a safe and secure operational environment.

Special Operations Response Team

The purpose of the SORT (Special Operations Response Team) is to respond to civil unrest, crowd control challenges, natural disaster emergencies and other activities requiring specialized response.

Warehouse Program

The purpose of the Warehouse Program is to provide facility supply products to the DCSO so it can receive needed materials when requested.

Criminal Justice Center (CJC) Line of Business

Booking and Releasing Program

The purpose of the Booking and Releasing Program is to provide criminal defendant processing products to criminal defendants so they can access their rights to due process.

CJC Inmate Management Program

The purpose of the Criminal Justice Center (CJC) Inmate Management Program is to provide institutional service products to CJC inmates so they can experience minimal conflict while under DCSO supervision.

CJC Program Management and Support Services Program

The purpose of the Criminal Justice Center (CJC) Program Management and Support Services Program is to provide required products to CJC inmates so they can experience fair and just living conditions while incarcerated.

DUI Safety School Line of Business

DUI Safety School Program

The purpose of the DUI Safety School Program is to provide alcohol and drug education or referral to a licensed treatment center for offenders.

Metro Detention Facility (MDF)

MDF Offender Support

The purpose of the Metro Detention Facility (MDF) Offender Support Program is to provide support services for the detention facility.

SHE Metro Detention Facility

MDF Offender Management

The purpose of the Metro Detention Facility (MDF) Offender Management Program is to provide required services to inmates so they can experience fair and just living conditions while incarcerated.

30 Sheriff

Program Purpose Statements

Offender Information Services Line of Business

Offender Information Services Program

The purpose of the Offender Information Services Program is to provide custody information to the public and service agencies, and mail, money, and visit products to the offender population.

Training and Staff Development Line of Business

Training and Staff Development Program

The purpose of the Training and Staff Development Program is to provide educational and coaching products to DCSO employees so they can deliver improved individual and organizational performance.