

49 Office of Emergency Management - At A Glance

Mission The Nashville Office of Emergency Management is the City/County emergency management agency. We are the primary agency for disaster mitigation, preparedness, response, and recovery effort. We coordinate resources and incidents and assist other departments in day-to-day events, and during emergency or disaster time. In short, Nashville OEM is similar to FEMA, but a local agency, which is extremely beneficial to the community since all disasters happen locally.

Budget Summary

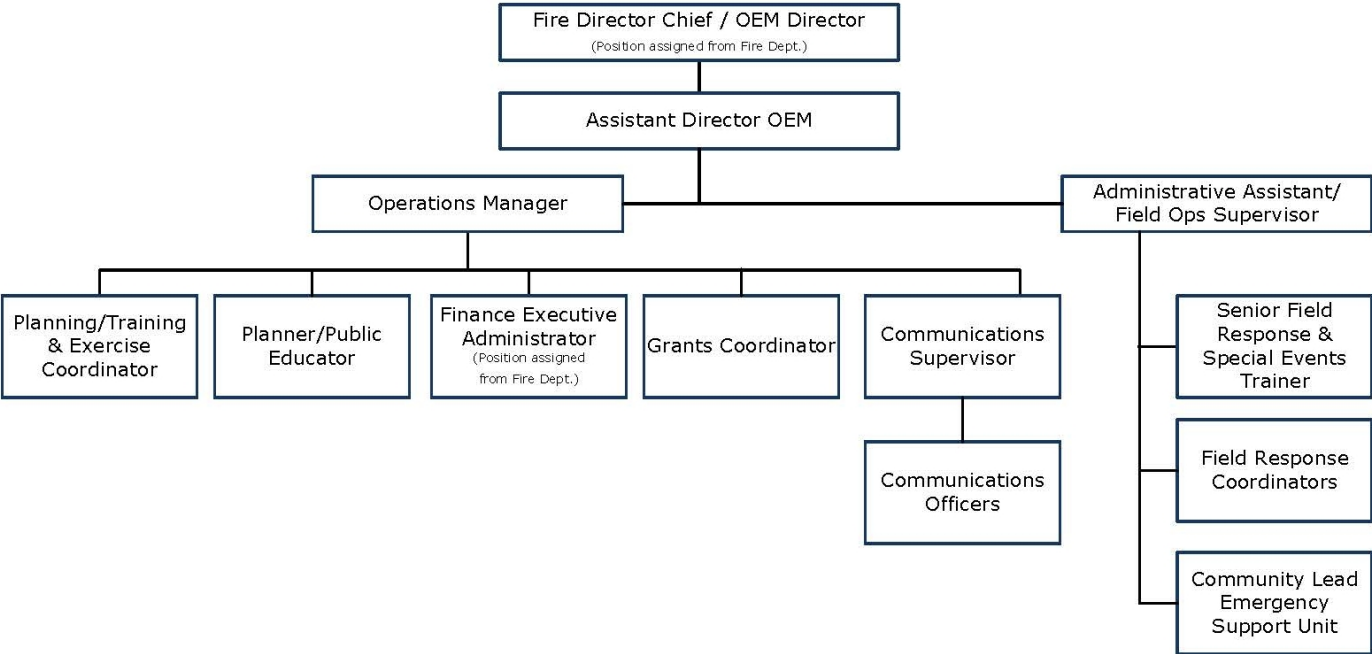
	2022-23	2023-24	2024-25
Expenditures and Transfers:			
GSD General Fund	\$2,003,600	\$2,213,700	\$2,213,700
Special Purpose Fund	1,657,800	1,548,800	702,400
Total Expenditures and Transfers	\$3,661,400	\$3,762,500	\$2,916,100
Revenue and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$0	\$0	\$0
Other Governments and Agencies	1,355,800	1,227,800	589,900
Other Program Revenue	0	0	0
Total Program Revenue	\$1,355,800	\$1,227,800	\$589,900
Non-Program Revenue			
Transfers from Other Funds and Units	\$0	\$0	\$0
	302,000	321,000	112,500
Total Revenue and Transfers	\$1,657,800	\$1,548,800	\$702,400
Expenditures per Capita	\$5.18	\$5.28	\$4.06

Position	Total Budgeted Positions	18	19	19
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Organizational Structure



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Budget Changes and Impact Highlights

Recommendation		Impact
Grant Funding Adjustment		
Operating Expenses	SPF (\$846,400)	To adjust funding for expired grants.
Special Purpose Funds Total		(\$846,400)
TOTAL		(\$846,400)

SPF - Special Purpose Funds

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GSD General Fund						
	FY2023 Budget	FY2023 Actual	FY2024 Budget	FY2025 Budget	FY24-FY25 Difference	FY24-FY25 % Change
OPERATING EXPENSE:						
PERSONNEL SERVICES	1,311,400	1,129,531	1,495,300	1,495,300	0	0.00%
OTHER SERVICES:						
Utilities	1,900	1,910	1,900	1,900	0	0.00%
Professional & Purchased Services	400	361	400	400	0	0.00%
Travel Tuition and Dues	1,900	18,560	1,900	1,900	0	0.00%
Communications	70,200	68,697	70,200	70,200	0	0.00%
Repairs and Maintenance Services	105,600	33,167	105,600	105,600	0	0.00%
Internal Service Fees	245,200	245,200	263,500	263,500	0	0.00%
Other Expense	77,500	239,584	85,400	85,400	0	0.00%
TOTAL OTHER SERVICES	502,700	607,481	528,900	528,900	0	0.00%
TOTAL OPERATING EXPENSES	1,814,100	1,737,011	2,024,200	2,024,200	0	0.00%
TRANSFERS TO OTHER FUNDS	189,500	208,478	189,500	189,500	0	0.00%
TOTAL EXPENSES & TRANSFERS	2,003,600	1,945,489	2,213,700	2,213,700	0	0.00%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	0	0	0	0	0	0.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
TOTAL PROGRAM REVENUE	0	0	0	0	0	0.00%
NON-PROGRAM REVENUE:						
Property Taxes	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
Compensation from Property	0	75	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	0	75	0	0	0	0.00%
TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL REVENUE & TRANSFERS	0	75	0	0	0	0.00%
Expenditures Per Capita	\$2.83	\$2.75	\$3.11	\$3.08	(\$0.03)	-0.96%

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Special Purpose Fund

	FY2023 Budget	FY2023 Actual	FY2024 Budget	FY2025 Budget	FY24-FY25 Difference	FY24-FY25 % Change
OPERATING EXPENSE:						
PERSONNEL SERVICES	0	0	0	0	0	0.00%
OTHER SERVICES:						
Utilities	0	0	0	0	0	0.00%
Professional & Purchased Services	0	0	0	0	0	0.00%
Travel Tuition and Dues	337,900	28,260	130,100	66,000	(64,100)	-49.27%
Communications	0	0	0	0	0	0.00%
Repairs and Maintenance Services	0	0	1,100	0	(1,100)	-100.00%
Internal Service Fees	0	0	0	0	0	0.00%
Other Expense	1,319,900	530,111	1,417,600	636,400	(781,200)	-55.11%
TOTAL OTHER SERVICES	1,657,800	558,372	1,548,800	702,400	(846,400)	-54.65%
TOTAL OPERATING EXPENSES	1,657,800	558,372	1,548,800	702,400	(846,400)	-54.65%
TRANSFERS TO OTHER FUNDS	0	50,000	0	0	0	0.00%
TOTAL EXPENSES & TRANSFERS	1,657,800	608,372	1,548,800	702,400	(846,400)	-54.65%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	0	0	0	0	0	0.00%
Federal (Direct & Pass Through)	1,355,800	483,315	1,227,800	589,900	(637,900)	-51.95%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
TOTAL PROGRAM REVENUE	1,355,800	483,315	1,227,800	589,900	(637,900)	-51.95%
NON-PROGRAM REVENUE:						
Property Taxes	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
Compensation from Property	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	0	0	0	0	0	0.00%
TRANSFERS FROM OTHER FUNDS	302,000	208,478	321,000	112,500	(208,500)	-64.95%
TOTAL REVENUE & TRANSFERS	1,657,800	691,793	1,548,800	702,400	(846,400)	-54.65%
Expenditures Per Capita	\$2.34	\$0.86	\$2.17	\$0.98	(\$1.19)	-54.84%

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Title	Grade	Class	FY2023		FY2024		FY2025		Variance	
			Budgeted Pos.	Budgeted FTE	Budgeted Pos.	Budgeted FTE	Budgeted Pos.	Budgeted FTE	Pos.	FTE
GSD General 10101										
Administrative Services Officer 3	NS	07244	3	2.46	3	1.35	3	1.35	0	0.00
Assistant Director - OEM	NS	10301	1	1.00	1	1.00	1	1.00	0	0.00
OEM Administrative Assistant	NS	11143	1	1.00	1	1.00	1	1.00	0	0.00
OEM Communications Officer	NS	10920	5	5.00	6	6.00	6	6.00	0	0.00
OEM Communications Supv	NS	10918	1	1.00	1	1.00	1	1.00	0	0.00
OEM Field Ops Coord	NS	10916	2	2.00	3	3.00	3	3.00	0	0.00
OEM Grants Coordinator	NS	10917	1	1.00	1	1.00	1	1.00	0	0.00
OEM Operations Mgr	NS	10915	1	1.00	1	1.00	1	1.00	0	0.00
OEM PlannerPublic Educator	NS	11141	1	1.00	1	1.00	1	1.00	0	0.00
OEM Planning/Training Coord	NS	10919	1	1.00	1	1.00	1	1.00	0	0.00
Seasonal/Part-time/Temporary	NS	09020	1	0.50	0	0.00	0	0.00	0	0.00
10101 Total Positions & FTEs			18	16.96	19	17.35	19	17.35	0	0.00
Department Totals			18	16.96	19	17.35	19	17.35	0	0.00

49 Office of Emergency Management Program Purpose Statements

Office of Emergency Management Line of Business

Office of Emergency Management

The purpose of the Office of Emergency Management is to oversee the establishment of and monitor the progress of multi-year training and exercise plans as well as educational and training materials related to the Emergency Management program which addresses disaster mitigation and preparedness.