

Karl Dean  
MAYOR



## METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

DEPARTMENT OF FINANCE  
OFFICE OF FINANCIAL ACCOUNTABILITY  
700 2<sup>nd</sup> Avenue South, STE 201  
NASHVILLE, TENNESSEE 37210

March 15, 2011

Dr. William Paul  
Health Department  
311 23rd Avenue North  
Nashville, TN 37203

Dear Dr Paul:

The Office of Financial Accountability has completed a review of a selected number of the FY10 Budget Key Measures Results as reported to the Office of Management and Budget for the year ended June 30, 2010. The purpose of the review was to verify the accuracy of your department's reported results.

As stated in the engagement letter, we randomly selected and tested program results that constitute a minimum of 10% of the department's total reported program budgets. We have completed our review of the supporting documentation and test of the computation of the reported result of the selected FY10 key measure. The result of the testing is attached for your review.

We appreciate the assistance provided by your agency during the course of the review. If you have any questions, please call me at 615-880-1035

Sincerely,

Fred Adom, CPA  
Director

Encl

CC: Richard M. Riebeling, Director of Finance  
Talia Lomax-O'dneal, Deputy Director of Finance  
John Koerner, Health Department  
Kevin Brown, Office of Financial Accountability, Department of Finance  
Brad Thompson, Office of Financial Accountability, Department of Finance  
Essie Robertson, Office of Financial Accountability, Department of Finance  
Ken Hartlage, Office of Management and Budget, Department of Finance

## ATTACHMENT I

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Department:	Health
Purpose:	To verify the accuracy of the department's performance measures as reported within WEBudget.
Scope:	FY 2010
Methodology:	The Office of Financial Accountability randomly selected a sample that consisted of a minimum of 10% of the department's reported budgeted program dollars.
Total Reported Budget:	\$39,068,400.00
Line of Business:	Environmental Health
Program:	Air Quality
Total Tested Budget:	\$1,250,600.00
Percent Tested:	3.20%
Performance Measure:	% of days in the year, Nashville's air quality will be in the good or moderate range according to EPA's Air Quality Index (AQI)
<b>Reported Data:</b>	<b>100%</b>
<b>OFA Calculation:</b>	<b>100%</b>
Was selected reported performance measure verified?	Yes

## ATTACHMENT II

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Department:	Health
Purpose:	To verify the accuracy of the department's performance measures as reported within WEBudget.
Scope:	FY 2010
Methodology:	The Office of Financial Accountability randomly selected a sample that consisted of a minimum of 10% of the department's reported budgeted program dollars.
Total Reported Budget:	\$39,068,400.00
Line of Business:	Finance & Administration
Program:	Information Technology
Total Tested Budget:	\$2,246,700.00
Percent Tested:	5.75%
Performance Measure:	% of projects will be completed satisfactorily and on time (IT Committee sets priorities and timelines)
<b>Reported Data:</b>	<b>100%</b>
<b>OFA Calculation:</b>	<b>100%</b>
Was selected reported performance measure verified?	Yes

### ATTACHMENT III

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Department: Health

Purpose: To verify the accuracy of the department's performance measures as reported within WEBudget.

Scope: FY 2010

Methodology: The Office of Financial Accountability randomly selected a sample that consisted of a minimum of 10% of the department's reported budgeted program dollars.

Total Reported Budget: \$39,068,400.00

Line of Business: Health Services Access

Program: Behavioral Health Services

Total Tested Budget: \$338,200.00

Percent Tested: 0.87%

Performance Measure: % of behavioral health clients (A&D/co-occurring and mental health) will be linked with a community provider

**Reported Data:** 77%

**OFA Calculation:** 77%

Was selected reported performance measure verified? Yes