

Karl Dean
MAYOR



METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

DEPARTMENT OF FINANCE
OFFICE OF FINANCIAL ACCOUNTABILITY
700 2nd Avenue South, STE 201
NASHVILLE, TENNESSEE 37210

March 16, 2011

Billy Lynch, Director
Department of Public Works
750 South Fifth Street
Nashville, TN 37206

Dear Mr. Lynch,

The Office of Financial Accountability has completed a review of a selected number of the FY10 Budget Key Measures Results as reported to the Office of Management and Budget for the year ended June 30, 2010. The purpose of the review was to verify the accuracy of your department's reported results.

As stated in the engagement letter, we randomly selected and tested program results that constitute a minimum of 10% of the department's total reported program budgets. We have completed our review of the supporting documentation and test of the computation of the reported result of the selected FY10 key measure. The result of the testing is attached for your review.

We appreciate the assistance provided by your agency during the course of the review. If you have any questions, please call me at 615-880-1035

Sincerely,

Fred Adom, CPA
Director

Encl

CC: Richard M. Riebeling, Director of Finance
Talia Lomax-O'dneal, Deputy Director of Finance
Sharon Wahlstrom, Department of Public Works
Paul Hiltz, Department of Public Works
Kevin Brown, Office of Financial Accountability, Department of Finance
Brad Thompson, Office of Financial Accountability, Department of Finance
Essie Robertson, Office of Financial Accountability, Department of Finance
Ken Hartlage, Office of Management and Budget, Department of Finance

ATTACHMENT I

Department:	Public Works
Purpose:	To verify the accuracy of the department's performance measures as reported within WEBudget.
Scope:	FY 2010
Methodology:	The Office of Financial Accountability randomly selected a sample that consisted of a minimum of 10% of the department's reported budgeted program dollars.
Total Reported Budget:	\$66,027,700.00
Line of Business:	Engineering LOB
Program:	Traffic Engineering Program
Total Tested Budget:	\$599,000.00
Percent Tested:	0.91%
Performance Measure:	Number of Traffic reports investigated
Reported Data:	1910
OFA Calculation:	1910
Was selected reported performance measure verified?	Yes

ATTACHMENT II

Department:	Public Works
Purpose:	To verify the accuracy of the department's performance measures as reported within WEBudget.
Scope:	FY 2010
Methodology:	The Office of Financial Accountability randomly selected a sample that consisted of a minimum of 10% of the department's reported budgeted program dollars.
Total Reported Budget:	\$66,027,700.00
Line of Business:	Right of Way Operations
Program:	Traffic Sign and Marking Program
Total Tested Budget:	\$761,700.00
Percent Tested:	1.15%
Performance Measure:	Percentage of non-regulatory sign repairs appropriately resolved within 30 days
Reported Data:	95%
OFA Calculation:	95%
Was selected reported performance measure verified?	Yes

ATTACHMENT III

Department:	Public Works
Purpose:	To verify the accuracy of the department's performance measures as reported within WEBudget.
Scope:	FY 2010
Methodology:	The Office of Financial Accountability randomly selected a sample that consisted of a minimum of 10% of the department's reported budgeted program dollars.
Total Reported Budget:	\$66,027,700.00
Line of Business:	Waste Management
Program:	Waste Collection Program
Total Tested Budget:	\$14,907,660.00
Percent Tested:	22.58%
Performance Measure:	Number of scheduled trash pickups in Davidson County (Key)
Reported Data:	124,600
OFA Calculation:	124,647
Was selected reported performance measure verified?	No