

Karl Dean
MAYOR



METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

DEPARTMENT OF FINANCE
OFFICE OF FINANCIAL ACCOUNTABILITY
700 2nd Avenue South, STE 201
NASHVILLE, TENNESSEE 37210

March 19, 2014

Dr. William Paul
Health Department
311 23rd Avenue North
Nashville, TN 37203

Dear Dr. Paul:

The Office of Financial Accountability has completed a review of a selected number of the FY13 Budget Key Measures Results as reported to the Office of Management and Budget for the year ended June 30, 2013. The purpose of the review was to verify the accuracy of your department's reported results.

As stated in the engagement letter, we randomly selected and tested program results that constitute a minimum of 10% of the department's total reported program budgets. We have completed our review of the supporting documentation and test of the computation of the reported results of the selected FY13 key measures. The results of the testing are attached for your review.

We appreciate the assistance provided by your agency during the course of the review. If you have any questions, please call me at 615-862-6712.

Sincerely,

Kevin Brown

Kevin Brown
Finance Administrator

CC: Richard M. Riebeling, Director of Finance
Talia Lomax-O'dneal, Deputy Director of Finance
Ashley Daugherty, Health Department
John Koerner, Health Department
Fred Adom, CPA, Director, Office of Financial Accountability, Department of Finance
Brad Thompson, Office of Financial Accountability, Department of Finance
Essie Robertson, Office of Financial Accountability, Department of Finance
Ken Hartlage, Office of Management and Budget, Department of Finance
Rebekah Stephens, Office of Management and Budget, Department of Finance
Alicia Viravouth, Office of Management and Budget, Department of Finance

ATTACHMENT I

Department: Health

Purpose: To verify the accuracy of the department's performance measures as reported to the Office of Management and Budget.

Scope: FY 2013

Methodology: The Office of Financial Accountability randomly selected a sample that consisted of a minimum of 10% of the department's reported budgeted program dollars.

Total Reported Budget: \$45,753,300

Program: TENNderCare

Total Tested Budget: \$731,900

Percent Tested: 1.60%

Performance Measure: Percentage of parents and caregivers of Davidson County children and youth (ages 0-20) will receive information regarding the importance of well child check ups

Reported Data: 81.2%

OFA Calculation: 82.1%

Was selected reported performance measure verified? No

ATTACHMENT II

Department:	Health
Purpose:	To verify the accuracy of the department's performance measures as reported to the Office of Management and Budget.
Scope:	FY 2013
Methodology:	The Office of Financial Accountability randomly selected a sample that consisted of a minimum of 10% of the department's reported budgeted program dollars.
Total Reported Budget:	\$45,753,300
Program:	Animal Care & Control
Total Tested Budget:	\$1,925,300
Percent Tested:	4.21%
Performance Measure:	Percentage of the time, Metro Animal Care and Control will respond to and properly abate priority incidents (person in danger, animal in danger, or urgent), within a two (2) hours response period
Reported Data:	97.1%
OFA Calculation:	97.9%
Was selected reported performance measure verified?	No

ATTACHMENT III

Department:	Health
Purpose:	To verify the accuracy of the department's performance measures as reported to the Office of Management and Budget.
Scope:	FY 2013
Methodology:	The Office of Financial Accountability randomly selected a sample that consisted of a minimum of 10% of the department's reported budgeted program dollars.
Total Reported Budget:	\$45,753,300
Program:	Pest Management Services
Total Tested Budget:	\$338,100
Percent Tested:	0.74%
Performance Measure:	Percentage of identified pest threats will be successfully abated
Reported Data:	91.2%
OFA Calculation:	91.2%
Was selected reported performance measure verified?	Yes

ATTACHMENT IV

Department: Health

Purpose: To verify the accuracy of the department's performance measures as reported to the Office of Management and Budget.

Scope: FY 2013

Methodology: The Office of Financial Accountability randomly selected a sample that consisted of a minimum of 10% of the department's reported budgeted program dollars.

Total Reported Budget: \$45,753,300

Program: Tuberculosis Elimination

Total Tested Budget: \$2,353,600

Percent Tested: 5.14%

Performance Measure: Percentage of treatment courses for latent (non-infectious) TB cases will be completed

Reported Data: 61.8%

OFA Calculation: 66.2%

Was selected reported performance measure verified? No