

Karl Dean  
MAYOR



## METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

DEPARTMENT OF FINANCE  
OFFICE OF FINANCIAL ACCOUNTABILITY  
700 2<sup>nd</sup> Avenue South, STE 201  
NASHVILLE, TENNESSEE 37210

March 19, 2014

Richard Bernhardt, Executive Director  
Metropolitan Planning Commission  
800 Second Avenue South  
Nashville, TN 37210

Dear Mr. Bernhardt:

The Office of Financial Accountability has completed a review of a selected number of the FY13 Budget Key Measures Results as reported to the Office of Management and Budget for the year ended June 30, 2013. The purpose of the review was to verify the accuracy of your department's reported results.

We randomly selected and tested program results that constitute a minimum of 10% of the department's total reported program budgets. We have completed our review of the supporting documentation and test of the computation of the reported results of the selected FY13 key measures. The results of the testing are attached for your review.

We appreciate the assistance provided by your agency during the course of the review. If you have any questions, please call me at 615-862-6712.

Sincerely,

*Kevin Brown*

Kevin Brown  
Finance Administrator

CC: Richard M. Riebeling, Director of Finance  
Talia Lomax-O'dneal, Deputy Director of Finance  
Jennifer Higgs, Metropolitan Planning Commission  
David Kline, Metropolitan Planning Commission  
Fred Adom, CPA, Director, Office of Financial Accountability, Department of Finance  
Brad Thompson, Office of Financial Accountability, Department of Finance  
Essie Robertson, Office of Financial Accountability, Department of Finance  
Ken Hartlage, Office of Management and Budget, Department of Finance  
Rebekah Stephens, Office of Management and Budget, Department of Finance  
Dustin Owens, Office of Management and Budget, Department of Finance

## ATTACHMENT I

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Department: Metropolitan Planning Commission

Purpose: To verify the accuracy of the department's performance measures as reported to the Office of Management and Budget.

Scope: FY 2013

Methodology: The Office of Financial Accountability randomly selected a sample that consisted of a minimum of 10% of the department's reported budgeted program dollars.

Total Reported Budget: \$2,477,500

Program: GIS Services and Application Program

Total Tested Budget: \$466,100

Percent Tested: 19%

Performance Measure: Change in the percentage of lines of business that are utilizing Metro's enterprise GIS in their workflow

**Reported Data: 0.8%**

**OFA Calculation: 0.8%**

Was selected reported performance measure verified? Yes

## ATTACHMENT II

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Department: Metropolitan Planning Commission

Purpose: To verify the accuracy of the department's performance measures as reported to the Office of Management and Budget.

Scope: FY 2013

Methodology: The Office of Financial Accountability randomly selected a sample that consisted of a minimum of 10% of the department's reported budgeted program dollars.

Total Reported Budget: \$2,477,500

Program: Geographic Data Maintenance Program

Total Tested Budget: \$256,400

Percent Tested: 10%

Performance Measure: Percentage of property and zoning dataset entries made accurately on initial entry

**Reported Data: 88.5%**

**OFA Calculation: 82.1%**

**Was selected reported performance measure verified? No**