

Karl Dean
MAYOR



METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

DEPARTMENT OF FINANCE
OFFICE OF FINANCIAL ACCOUNTABILITY
700 2nd Avenue South, STE 201
NASHVILLE, TENNESSEE 37210

April 2, 2015

Dr. William Paul
Health Department
311 23rd Avenue North
Nashville, TN 37203

Dear Dr. Paul:

The Office of Financial Accountability has completed a review of a selected number of the FY14 Budget Key Measures Results as reported to the Office of Management and Budget for the year ended June 30, 2014. The purpose of the review was to verify the accuracy of your department's reported results.

As stated in the engagement letter, we randomly selected and tested program results that constitute a minimum of 10% of the department's total reported program budgets. We have completed our review of the supporting documentation and test of the computation of the reported results of the selected FY14 key measures. The results of the testing are attached for your review.

We appreciate the assistance provided by your agency during the course of the review. If you have any questions, please call me at 615-862-6712.

Sincerely,

Kevin Brown

Kevin Brown
Finance Administrator

CC: Richard M. Riebeling, Director of Finance
Talia Lomax-O'dneal, Deputy Director of Finance
Ashley Daugherty, Health Department
John Koerner, Health Department
Fred Adom, CPA, Director, Office of Financial Accountability, Department of Finance
Essie Robertson, CPA, Office of Financial Accountability, Department of Finance
Aaron Davis, Office of Financial Accountability, Department of Finance
Ken Hartlage, Office of Management and Budget, Department of Finance
Chinita White, Office of Management and Budget, Department of Finance
Kathy King, Office of Management and Budget, Department of Finance

ATTACHMENT I

Department: Health

Purpose: To verify the accuracy of the department's performance measures as reported to the Office of Management and Budget.

Scope: FY 2014

Methodology: The Office of Financial Accountability randomly selected a sample that consisted of a minimum of 10% of the department's reported budgeted program dollars.

Total Reported Budget: \$41,934,900

Program: Health Care Access Program

Total Tested Budget: \$376,700

Percent Tested: 1 %

Performance Measure: Percentage of the estimated uninsured residents in Nashville will be linked to a source of primary care

Reported Data: 2%

OFA Calculation: 2%

Was selected reported performance measure verified? Yes

ATTACHMENT II

Department: Health

Purpose: To verify the accuracy of the department's performance measures as reported to the Office of Management and Budget.

Scope: FY 2014

Methodology: The Office of Financial Accountability randomly selected a sample that consisted of a minimum of 10% of the department's reported budgeted program dollars.

Total Reported Budget: \$41,934,900

Program: Clinical Services and Immunizations Program

Total Tested Budget: \$3,005,500

Percent Tested: 7%

Performance Measure: Percentage of 24 year old children are adequately immunized against preventable disease

Reported Data: 78.5%

OFA Calculation: 78.5%

Was selected reported performance measure verified? Yes

ATTACHMENT III

Department:	Health
Purpose:	To verify the accuracy of the department's performance measures as reported to the Office of Management and Budget.
Scope:	FY 2014
Methodology:	The Office of Financial Accountability randomly selected a sample that consisted of a minimum of 10% of the department's reported budgeted program dollars.
Total Reported Budget:	\$41,934,900
Program:	Human Resources Program
Total Tested Budget:	\$477,800
Percent Tested:	1%
Performance Measure:	Percentage of full time employees hired and not subject to lay off will still be employed by MPHD after 12 months
Reported Data:	77.6%
OFA Calculation:	77.6%
Was selected reported performance measure verified?	Yes

ATTACHMENT IV

Department:	Health
Purpose:	To verify the accuracy of the department's performance measures as reported to the Office of Management and Budget.
Scope:	FY 2014
Methodology:	The Office of Financial Accountability randomly selected a sample that consisted of a minimum of 10% of the department's reported budgeted program dollars.
Total Reported Budget:	\$41,934,900
Program:	Facilities Management Program
Total Tested Budget:	\$1,913,400
Percent Tested:	5%
Performance Measure:	Percentage of customers surveyed will indicate satisfactory or higher ratings of housekeeping and maintenance services
Reported Data:	98.7%
OFA Calculation:	98.7%
Was selected reported performance measure verified?	Yes