

**RESOLUTION NO. RS2008-323**

**A resolution appropriating to certain accounts for the benefit of the Administrative Department, Office of the Trustee, Fire Department, Metropolitan Transit Authority (MTA), Community Education, and Public Works in the amount of Four Million One Hundred Forty Eight Thousand One Hundred Dollars (\$4,148,100) from designated and undesignated fund balances of the General Fund of the General Services District, increased revenue sources, and from other sources.**

WHEREAS, the Metropolitan Council desires to appropriate to certain accounts for the benefit of the Administrative Department, Office of Trustee, Fire Department, Metropolitan Transit Authority (MTA), Community Education, and Public Works in the amount of Four Million One Hundred Forty Eight Thousand One Hundred Dollars (\$4,148,100) from designated and undesignated fund balances of the General Fund of the General Services District, increased revenue sources, and from other sources.

Now, therefore, be it resolved by the Council of the Metropolitan Government of Nashville and Davidson County:

Section 1: That the following amounts from the Undesignated Fund Balance of the General Fund of the General Services District are hereby appropriated:

<b>EXPENDITURE ACCOUNT #</b>	<b>ACCOUNT DESCRIPTION</b>	<b>AMOUNT</b>
17101000.505175	Office of Trustee - Merchant Fees	\$ 595,000
01101326.505303	Property Tax Relief Program	209,900
32160210.507400	Fire - Machinery and Equipment	56,500
32160110.507450	Fire - Computer Equipment	1,700
32114410.503400	Fire - Medical Supply	19,400
01101304.502614	Subsidy Metropolitan Transit Authority (MTA)	336,000
	<b>TOTAL</b>	<b>\$ 1,218,500</b>

Section 2: That the appropriations in Section 1 are funded from the following source:

<b>REVENUE ACCOUNT #</b>	<b>ACCOUNT DESCRIPTION</b>	<b>AMOUNT</b>
10101.335000	General Fund Undesignated Fund Balance	\$ 1,218,500
	<b>TOTAL</b>	<b>\$ 1,218,500</b>

Section 3: That the following amounts from the Undesignated Fund Balance of the General Fund of the Urban Services District are hereby appropriated:

<b>EXPENDITURE ACCOUNT #</b>	<b>ACCOUNT DESCRIPTION</b>	<b>AMOUNT</b>
01191326.505303	Property Tax Relief	\$ 284,600
32115510.501104	Fire - Overtime	1,627,200
32115510.501170	Fire - Fringe Benefits	249,300
	<b>TOTAL</b>	<b>\$</b>

	<b>2,161,100</b>
--	------------------

Section 4: That the appropriations in Section 3 are funded from the following source:

REVENUE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
18301.335000	General Fund USD Undesignated Fund Balance	\$ 2,161,100
	<b>TOTAL</b>	<b>\$ 2,161,100</b>

Section 5: That the following amounts from the Undesignated Fund Balance of the Community Education Fund Balance are hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
80501784.501101.8000091	Community Education - Regular Pay	\$ 35,100
80501784.502453.8000091	Community Education - Local Travel/Park	1,200
80501784.502801	Community Education - Advertising/Promo	100
80501784.502920	Community Education - Other Repair and Maintenance	900
80501784.503350	Community Education - Education Supply	1,500
80501784.501172.8000091	Community Education - OASDI	2,000
80501784.501173.8000091	Community Education - SSN Medical	500
80501784.501174.8000091	Community Education - Group Health	4,700
80501784.501175.8000091	Community Education - Dental	200
80501784.501176.8000091	Community Education - Group Life	100
80501223.501101.8000091	Community Education - Regular Pay	12,000
80501323.501101.8000091	Community Education - Regular Pay	1,900
80501453.501101.8000091	Community Education - Regular Pay	1,600
80501533.501101.8000091	Community Education - Regular Pay	4,300
80501703.501101.8000091	Community Education - Regular Pay	2,400
	<b>TOTAL</b>	<b>\$ 68,500</b>

Section 6: That the appropriation in Section 5 is funded from the following source:

REVENUE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
60180.335000	Community Education Undesignated Fund Balance	\$ 68,500
	<b>TOTAL</b>	<b>\$ 68,500</b>

Section 7: That the following amounts from the Parking Garage Revenue of the Public Works Department Fund are hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
42141410.502201	Public Works - Off-street Parking	\$ 700,000

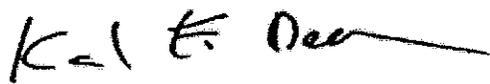
	<b>TOTAL</b>	<b>700,000</b> \$
--	--------------	-------------------

Section 8: That the appropriation in Section 7 is funded from the following source:

REVENUE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
42141410.407743	Public Works – Parking Garage Revenue	\$ 700,000
	<b>TOTAL</b>	<b>700,000</b> \$

Section 9: That this resolution shall take effect from and after its adoption, the welfare of the Metropolitan Government of Nashville and Davidson County requiring it.

Sponsored by: Erik Cole

<b>LEGISLATIVE HISTORY</b>	
Referred:	Budget & Finance Committee Education Committee Public Safety Committee Public Works Committee Transportation Committee
Introduced:	June 3, 2008
Deferred:	June 3, 2008
Adopted:	June 17, 2008
Approved:	June 23, 2008
By:	

[Agenda](#) | [Minutes](#) | [Resolutions](#) | [Ordinances](#) | [Boards & Commissions](#)  
[Charitable Solicitations](#) | [Lobbyists](#) | [Committee Meeting Schedule](#) | [Forms](#) | [Home](#)

[Metro Home Page](#) | [Metro Department Listings](#)

Send comments or suggestions to the [metro\\_clerk@metro.nashville.org](mailto:metro_clerk@metro.nashville.org)

Send error reports to [webmaster@nashville.gov](mailto:webmaster@nashville.gov)

© 2005, Metropolitan Government of Nashville and Davidson County

Last Modified 06/24/2008 07:31:30