

RESOLUTION NO. RS2014- 1031

A resolution appropriating to certain accounts for the benefit of the Administrative, Election Commission, Police Department, Hospital Authority, State Fair, Farmer's Market, Municipal Auditorium, Planning Commission and Social Services, Nine Million, Forty Three Thousand, Three Hundred Dollars (\$9,043,300) from undesignated fund balances of the General Fund of the General Services District, increased revenue sources, and from other sources.

WHEREAS, the Metropolitan Council desires to appropriate to certain accounts for the benefit of the Administrative, Election Commission, Police Department, Hospital Authority, State Fair, Farmer's Market, Municipal Auditorium, Planning Commission and Social Services, Nine Million, Forty Three Thousand, Three Hundred Dollars (\$9,043,300) from undesignated fund balances of the General Fund of the General Services District, increased revenue sources, and from other sources.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1: That the following amount from the Undesignated Fund Balance of the General Fund of the General Services District is hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
05100600.501101	Election Commission Satellite Elections - Regular Pay	\$94,500
05100600.501170	Election Commission Satellite Elections - Fringe Benefits	54,300
05100600.503100	Election Commission Satellite Elections - Office and Administrative Supply	26,200
05100410.501101	Election Commission Recruiting Program - Regular Pay	31,000
05100410.501170	Election Commission Recruiting Program - Fringe Benefits	17,900
05100410.505213	Election Commission Administration - Legal Fees	43,300
05100210.501217	Election Commission May Election Early Voting Sites - Poll Workers	48,600
05100210.501170	Election Commission May Election Early Voting Sites - Fringe Benefits	11,400
01101308.505957	Administrative Judgments and Losses - Insurance Premium	1,000,000
31121251.501101	Police Department Training Recruits - Regular Pay	639,100
31121251.501170	Police Department Training Recruits - Fringe Benefits	298,700
31122413.501101	Police Department Midtown Hills Precinct - Regular Pay	25,100
31122413.501172	Police Department Midtown Hills Precinct - Fringe	6,300

	Benefits	
	TOTAL	\$2,296,400

Section 2: That the appropriation in Section 1 is funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
10101.335000	General Fund - Undesignated Fund Balance	\$2,296,400
	TOTAL	\$2,296,400

Section 3: That the following amount from the increased revenue sources of the State Fair Fund is hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
62507200.501101	State Fair - Regular Pay	\$21,300
62507200.501104	State Fair - Overtime Pay	28,500
62507200.501174	State Fair - Fringe Benefits	22,200
62507200.502302	State Fair - Security Services	76,400
62507200.502920	State Fair - Other Repair & Maintenance Services	65,000
	TOTAL	\$213,400

Section 4: That the appropriation in Section 3 is funded from the following sources:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
625077200.417871	State Fair - Parking Fees	\$213,400
	TOTAL	\$213,400

Section 5: That the following amount from increased revenue sources and the Undesignated Fund Balance of the General Fund of the General Services District is hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
60511000.502335	Farmers' Market - Janitorial Service	\$250,000
60511000.502920	Farmers' Market - Other Repair & Maintenance Services	142,400
60511000.502101	Farmers' Market - Electric	71,900
60511000.502302	Farmers' Market - Security Services	198,500

60511000.502102	Farmers' Market - Water	24,700
60511000.502227	Farmers' Market - Landscaping Service	8,300
60511000.502303	Farmers' Market - Refuse Disposal	9,800
60511000.503600	Farmers' Market - Repair & Maintenance Supply	9,300
	TOTAL	\$714,900

Section 6: That the appropriations in Section 5 are funded from the following sources:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
10101.335000	General Fund - Undesignated Fund Balance	\$285,400
60152.335000	Farmers' Market - Undesignated Fund Balance	339,300
60511000.417701	Farmers' Market - Interior Space	90,200
	TOTAL	\$714,900

Section 7: That the following amount from Undesignated Fund Balance of the General Fund of the General Services District is hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
61501510.501101	Municipal Auditorium - Regular Pay	\$153,000
61501510.502101	Municipal Auditorium - Electric	40,000
61501510.502102	Municipal Auditorium - Water	12,000
61501510.502110	Municipal Auditorium - District Energy System	126,000
61501510.502331	Municipal Auditorium - Temporary Service	58,000
61501510.502334	Municipal Auditorium - Pest Control Service	1,000
61501510.502920	Municipal Auditorium - Other Repair & Maintenance Services	15,000
61501510.503850	Municipal Auditorium - Small Equipment Supply	10,000
	TOTAL	\$415,000

Section 8: That the appropriation in Section 7 is funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
10101.335000	General Fund - Undesignated Fund Balance	\$415,000
	TOTAL	\$415,000

Section 9: That the following amount from the Undesignated Fund Balance of the Advance Research & Planning Fund is hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
07300500.502229	Advance Planning & Research - Nashvillenext Consultant Research Studies	\$19,000
	TOTAL	\$19,000

Section 10: That the appropriation in Section 9 is funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
30702.335000	Advance Planning & Research - Undesignated Fund Balance	\$19,000
	TOTAL	\$19,000

Section 11: That the following amounts from increased revenue sources of the Social Services How's Nashville and Project Homeless Connect Funds are hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
37712200.502363	Social Services How's Nashville - Care of Persons	\$143,000
37712100.502229	Social Services Project Homeless Connect - Management Consultant	14,500
	TOTAL	\$157,500

Section 12: That the appropriation in Section 11 is funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
37712200.409300	SOC How's Nashville - Group & Individual Contributions	\$143,000
37712100.409300	SOC Project Homeless Connect - Group & Individual Contributions	14,500
	TOTAL	\$157,500

Section 13: That the following amount from Undesignated Fund Balance of the General Fund of the General Services District is hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
01101426.502613	Hospital Authority – Operating Subsidy	\$5,227,100
	TOTAL	\$5,227,100

Section 14: That the appropriation in Section 13 is funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
10101.335000	General Fund - Undesignated Fund Balance	\$5,227,100
	TOTAL	\$5,227,100

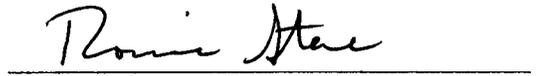
Section 15: That this resolution shall take effect from and after its adoption, the welfare of the Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED FOR PROPER BUDGET PROCEDURES:



Talia Lomax-O'dneal
Budget Officer

INTRODUCED BY:



APPROVED AS TO SUFFICIENCY AND AVAILABILITY OF FUNDS:



Richard M. Riebeling
Director of Finance

Members of Council

APPROVED AS TO FORM AND LEGALITY:


Assistant Metropolitan Attorney