

Metro Nashville and Davidson County

2005 Annual Progress Report

April 17, 2006

Section I
Administrative Contact Information
Regional Planning Contacts

PLANNING REGION NUMBER 19

1. Reporting Year: 2005 2. Solid Waste Planning Region Davidson County
3. Report Author: Jenna Smith-Sexter
4. Author Title: Solid Waste Manager
5. Organization: Depart of Public Works - Waste Management Division
6. Address: 750 S. 5th Street
 City: Nashville
 State: TN
 Zip: 37206-
7. Phone: (615) 862-8700
8. Fax: (615) 862-8799
9. E-mail: jenna.smith-sexter@nashville.gov

10. SOLID WASTE REGIONAL BOARD CHAIR or PART 9 AUTHORITY CHAIR:
 John Sherman

11. ADDRESS 526 Fairfax Avenue
 CITY Nashville STATE TN ZIP 37212

12. PHONE 13. FAX 14. EMAIL 15. TERM EXPIRES:
 12/15/2010

PLANNING BOARD:

Board Member	Jurisdiction	Term End
vacant	Belle Meade	12/31/2006
Mr. William B. Brasier	City of Goodlettsville	12/15/2008
Mayor Ray Throckmorton	City of Oak Hill	04/15/2008
Mr. Stacey Benson	City of Berry Hill	04/12/2010
Dr. Decatur Rogers	Davidson co. at large	12/15/2010
Mr. Robert Diehl	Davidson co. at large	12/31/2006
Mr. Jack Vanatta	City of Lakewood	12/15/2008
Ms. Alma Sandord	Antioch	12/15/2010
Ms Anna B Alexander	Old Hickory	12/15/2006
Mr. David Wilson	City of Goodlettsville	2 /15/2006
Mr. Daniel D. Lane	Nashville	12/15/2006
Ms Gail Hughes	Nashville	12/15/2008
Mr. John E. Sherman	Nashville	12/15/2010

County Contacts

County Mayors 32-38

32. County:	<u>Davidson</u>		
33. Name:			
The Honorable	<u>Bill Purcell</u>	34. Title:	<u>Metropolitan Mayor</u>
35. Address:			
	<u>225 Polk Avenue</u>		
City	<u>Nashville</u>		
State	<u>TN</u>	ZIP	<u>37203-</u>
36. Phone:	<u>(615) 862-6000</u>	37. Fax:	<u>(615) 862-6040</u>
38. Email:	<u></u>		

Solid Waste Directors 39-45

		County	<u>Davidson</u>
39. Solid Waste Director	<u>John W. (Billy) Lynch</u>		
40. Title:	<u>Public Works Director</u>		
41. Organization:	<u>Metro-Nashville</u>		
42. Address:	<u>750 S. 5th Street</u>		
City	<u>Nashville</u>		
State	<u>TN</u>	Zip	<u>37206-</u>
43 Phone	<u>(615) 862-8700</u>	44. Fax	<u>(615) 862-8799</u>
45. E-mail	<u>billy.lynch@nashville.gov</u>		

Recycling Coordinators 46-52

		County	<u>Davidson</u>
46. Recycling Coordinator/Name:	<u>Sharon Smith</u>		
47. Title:	<u>Facilities Coordinator</u>		
48. Organization:			
49. Address:	<u>750 S. 5th Street</u>		
City	<u>Nashville</u>		
State	<u>TN</u>	Zip	<u>37206-</u>
50. Phone:	<u>(615) 862-4069</u>	51. Fax:	<u>(615) 862-8799</u>
52. Email:	<u>sharon.smith@nashville.gov</u>		

**SECTION II
Reporting**

I. Disposal and Transportation

County Davidson County Number 19

A. Class I Landfills

County of Origin/Jurisdiction	Davidson				
Disposal Facility Name	Disposal Facility ID	Inside Region	Outside Region	Exported Outside TN	
Bi-County Solid Waste	SNL630000108		4,103.50		
Disposal Facility Name	Disposal Facility ID	Inside Region	Outside Region	Exported Outside TN	
Smith County Landfill	SNL800000227		636.00		
Disposal Facility Name	Disposal Facility ID	Inside Region	Outside Region	Exported Outside TN	
North Shelby Landfill/BFI	SNL790000224		76.44		
Disposal Facility Name	Disposal Facility ID	Inside Region	Outside Region	Exported Outside TN	
Middle Point Landfill	SNL750000219		541,373.50		
Disposal Facility Name	Disposal Facility ID	Inside Region	Outside Region	Exported Outside TN	
Scott Solid Waste Disposal	SNL760000271		363.39		
Disposal Facility Name	Disposal Facility ID	Inside Region	Outside Region	Exported Outside TN	
Decatur County Landfill	SNL200000254		13,233.00		
Disposal Facility Name	Disposal Facility ID	Inside Region	Outside Region	Exported Outside TN	
Cedar Ridge Landfill/Sanifil	SNL590000238		53,884.75		
Disposal Facility Name	Disposal Facility ID	Inside Region	Outside Region	Exported Outside TN	
West Camden Landfill	SNL030000247		185,759.72		
Disposal Facility Name	Disposal Facility ID	Inside Region	Outside Region	Exported Outside TN	
Out of State SNL-Georgia	GEORGIA			10,284.96	
Disposal Facility Name	Disposal Facility ID	Inside Region	Outside Region	Exported Outside TN	
Out of State SNL-Kentucky	KENTUCKY			30,063.53	

Total MSW Outside Region: 799,430.34
 Total MSW Exported Outside TN: 40,348.49

Total MSW for Region: 839,778.83

B. Class III Landfills

County of Origin/Jurisdiction	Davidson				
Disposal Facility Name	Disposal Facility ID	Inside Region	Outside Region	Exported Outside TN	
CENTRAL PIKE CLASS IV LANDFILL	DML190000090	14401.3			

Disposal Facility Name

Disposal Facility ID

Inside
Region

Outside
Region

Exported
Outside TN

SOUTHERN SERVICES LANDFILL

DML190000032

163247

C and D. Household Hazardous Waste

Total C&D for Region: 177,648.30

68. C. Provide total tonnage of household hazardous waste or problem waste collected at any county owned permanent collection facility.

302.36

69. D. Check if you like to include collection totals from any household hazardous waste events held in your county as part of the county's diversion efforts.

E. Transportation

VEHICLE TYPE	Check, If Used by County or Representative	Number Range
--------------	--------------------------------------------	--------------

Front Loader	<input checked="" type="checkbox"/>	C- 6 to 10
Side Loader	<input checked="" type="checkbox"/>	E- 26 to 50
Rear Loader	<input checked="" type="checkbox"/>	E- 26 to 50
Rolloff Truck	<input checked="" type="checkbox"/>	B- 1 to 5
Pickup Truck	<input type="checkbox"/>	
Pull behind Trailers	<input type="checkbox"/>	
Other	<input checked="" type="checkbox"/>	D- 11 to 25
Other	<input type="checkbox"/>	

6yd retriever truck

Check if 100% of county collection is out-sourced

II. Diversion Activities

Region 19 County Davidson County Number 19

Section A. Disaster Recovery Diversion

County Davidson

79. Comment on any disaster related solid waste activities that may have influenced diversion efforts with the county.

n/a

Section B. Source Reduction Activities

County Davidson

80. Describe source reduction activities by public or private entities by jurisdiction. See instructions for more details.

While this is an important area for future focus, we have no information to report on Source Reduction Activities for 2005.

Section C. Reuse Activities

81. Describe reuse activities by public or private entities within the region. See instructions for detail.

The Metro Development and Housing Authority (MDHA) reuses as much material on site as possible during their demolition and construction projects. In 2005 they have the following to report:

Rolling Mill Hill - the contractor has crushed approximately 40,000 cu.yds. of limestone to be used on site.

John Henry Hale Demolition - The demolition contractor sold brick during the demo, resulting in approximately 8,200 tons of recycled material during 2005.

Metro Public Works also sponsored a "Freecycle" event in the summer of 2005 where residents could bring items they donate items they didn't want and pickup clothing and other items which they needed. Approximately 1,000 people attended this one day event.

Aggregated County Recycling Report

COUNTY: Davidson

Region in Use 19

Commodity Totals for County Public Programs

Commodity	Auto Fluids				
Sub Type	<u>Antifreeze</u>	<u>3.1</u>	<u>Tons</u>		
Sub Type	<u>Waste Oil</u>	<u>17.3</u>	<u>Tons</u>		
	Total			<u>20.4</u>	Tons
Commodity	Batteries				
Sub Type	<u>Lead-Acid</u>	<u>28.1</u>	<u>Tons</u>		
	Total			<u>28.1</u>	Tons
Commodity	Electronics				
Sub Type		<u>13.5</u>	<u>Tons</u>		
	Total			<u>13.5</u>	Tons
Commodity	Glass				
Sub Type	<u>Other/container Glass</u>	<u>1,086.4</u>	<u>Tons</u>		
	Total			<u>1,086.4</u>	Tons
Commodity	Metals				
Sub Type	<u>Ferrous</u>	<u>546.9</u>	<u>Tons</u>		
Sub Type	<u>Mixed Metals</u>	<u>104.1</u>	<u>Tons</u>		
	Total			<u>651.0</u>	Tons
Commodity	Other Organic Recyclables				
Sub Type			<u>Tons</u>		
Sub Type	<u>Mulch</u>	<u>83,473.2</u>	<u>Tons</u>		
	Total			<u>83,473.2</u>	Tons
Commodity	Other Recyclables				
Sub Type	<u>Mixed Paper & Aluminum</u>	<u>13,969.9</u>	<u>Tons</u>		
Sub Type	<u>Plastic Bottles & Metal Cans</u>	<u>110.6</u>	<u>Tons</u>		
Sub Type	<u>Propane Tanks</u>	<u>3.1</u>	<u>Tons</u>		
Sub Type	<u>Rock & Brick</u>	<u>18,200.0</u>	<u>Tons</u>		
	Total			<u>32,283.6</u>	Tons
Commodity	Paper				
Sub Type	<u>Corrugated Containers</u>	<u>1,108.7</u>	<u>Tons</u>		
Sub Type	<u>Newspaper</u>	<u>2,778.4</u>	<u>Tons</u>		
	Total			<u>3,887.1</u>	Tons

Commodity	<u>Plastic</u>				
Sub Type	Mixed #1 and #2	271.6	Tons		
			Total	271.6	Tons
Commodity	<u>Tires</u>				
Sub Type	Tires	7,375.6	Tons		
			Total	7,375.6	Tons
County Public Program Total					129,090.4

Commodity Totals for County Private Programs

Commodity	<u>Batteries</u>				
Sub Typ			Tons		
Sub Typ	Lead-Acid	483.0	Tons		
			Total	483.0	Tons
Commodity	<u>Electronics</u>				
Sub Typ		100.0	Tons		
			Total	100.0	Tons
Commodity	<u>Glass</u>				
Sub Typ	Flat Glass	21,711.0	Tons		
			Total	21,711.0	Tons
Commodity	<u>Metals</u>				
Sub Typ			Tons		
Sub Typ	Auto Body Scrap	48,300.0	Tons		
Sub Typ	Ferrous	137,453.1	Tons		
Sub Typ	Mixed Metals	113,200.0	Tons		
Sub Typ	Non-Ferrous	6,000.0	Tons		
			Total	304,953.1	Tons
Commodity	<u>Other Recyclables</u>				
Sub Typ	Grease	52.0	Tons		
			Total	52.0	Tons
Commodity	<u>Pallets</u>				
Sub Typ	Pallets	14,730.0	Tons		
			Total	14,730.0	Tons
Commodity	<u>Paper</u>				
Sub Typ	Composite and all other Paper	21,928.5	Tons		
Sub Typ	Corrugated Containers	43,541.4	Tons		
			Total	65,469.9	Tons

Commodity	<u>Plastic</u>				
Sub Typ	Mixed #1 and #2	.682.8	Tons		
				<u>Total</u>	<u>682.8</u> Tons
Commodity	<u>Textiles</u>				
Sub Typ	Textiles	5,791.7	Tons		
				<u>Total</u>	<u>5,791.7</u> Tons
				County Private Program Total	<u>413,973.4</u>

Public/Private Grand Total 543,063.9

III Collection System

COUNTY: Davidson

A. Convenience Centers

83. Have there been any changes to the number of Convenience Centers or the way they are operated in the county? (Provide details on next page if so).

Change in status since last report:

Add Change Remove

Site Name Anderson Lane Center-TEMP
 a. Address 939 Anderson Lane
 City Madison
 State TN
 Zip 37115
 b. Permit# 19-102-0168
 OFFICIALID#: CCC190000168
 c. Phone Number (615) 860-2588

d. Does the Conv. Center Operate as a Transfer Station?

e. Recycling Offered

- Metals
- Paper
- Glass
- Batteries
- Plastic
- Textiles
- Pallets
- Tires
- AutoFluids

Other

f. Mark Days of Operation/ g. Note hours below corresponding to Day of week.

<input type="checkbox"/> Sunday	Open	
	Close	
<input type="checkbox"/> Monday	Open	
	Close	
<input type="checkbox"/> Tuesday	Open	
	Close	
<input type="checkbox"/> Wednesday	Open	
	Close	
<input type="checkbox"/> Thursday	Open	
	Close	
<input type="checkbox"/> Friday	Open	
	Close	
<input type="checkbox"/> Saturday	Open	
	Close	

Change in status since last report:

Add Change Remove

Site Name BELLS BEND
 a. Address 4107 OLD HICKORY BLVD-B
 City Nashville
 State TN
 Zip
 b. Permit# CCC190000129
 OFFICIALID#: CCC190000129
 c. Phone Number

d. Does the Conv. Center Operate as a Transfer Station?

e. Recycling Offered

- Metals
- Paper
- Glass
- Batteries
- Plastic
- Textiles
- Pallets
- Tires
- AutoFluids

Other

f. Mark Days of Operation/ g. Note hours below corresponding to Day of week.

<input type="checkbox"/> Sunday	Open	
	Close	
<input type="checkbox"/> Monday	Open	
	Close	
<input type="checkbox"/> Tuesday	Open	
	Close	
<input type="checkbox"/> Wednesday	Open	
	Close	
<input type="checkbox"/> Thursday	Open	
	Close	
<input type="checkbox"/> Friday	Open	
	Close	
<input type="checkbox"/> Saturday	Open	
	Close	

Change in status since last report:

Add Change Remove

Site Name: **East Center**
 a. Address: **930 Dr. Richard Adams Road**
 City: **Nashville**
 State: **TN**
 Zip: **37206**
 b. Permit#: **19-102-0167**
 OFFICIALID#: **CCC190000167**
 c. Phone Number: **(615) 262-2268**

d. Does the Conv. Center Operate as a Transfer Station?

e. Recycling Offered Other

<input checked="" type="checkbox"/> Metals	<input type="checkbox"/> Textiles	
<input checked="" type="checkbox"/> Paper	<input type="checkbox"/> Pallets	
<input checked="" type="checkbox"/> Glass	<input checked="" type="checkbox"/> Tires	
<input checked="" type="checkbox"/> Batteries	<input checked="" type="checkbox"/> AutoFluids	
<input checked="" type="checkbox"/> Plastic		

f. Mark Days of Operation/ g. Note hours below corresponding to Day of week.

<input checked="" type="checkbox"/> Sunday	Open	12:00 PM
	Close	4:00 PM
<input checked="" type="checkbox"/> Monday	Open	7:30 AM
	Close	5:00 PM
<input checked="" type="checkbox"/> Tuesday	Open	7:30 AM
	Close	5:00 PM
<input checked="" type="checkbox"/> Wednesday	Open	7:30 AM
	Close	5:00 PM
<input checked="" type="checkbox"/> Thursday	Open	7:30 AM
	Close	5:00 PM
<input checked="" type="checkbox"/> Friday	Open	7:30 AM
	Close	5:00 PM
<input checked="" type="checkbox"/> Saturday	Open	7:30 AM
	Close	5:00 PM

Change in status since last report:

Add Change Remove

Site Name: **Omohundro Center**
 a. Address: **1019 Omohundro Place**
 City: **Nashville**
 State: **TN**
 Zip: **37210**
 b. Permit#: **CCC19-0484**
 OFFICIALID#:
 c. Phone Number: **(615) 880-1955**

d. Does the Conv. Center Operate as a Transfer Station?

e. Recycling Offered Other

<input checked="" type="checkbox"/> Metals	<input type="checkbox"/> Textiles	
<input checked="" type="checkbox"/> Paper	<input type="checkbox"/> Pallets	
<input checked="" type="checkbox"/> Glass	<input checked="" type="checkbox"/> Tires	
<input type="checkbox"/> Batteries	<input type="checkbox"/> AutoFluids	
<input checked="" type="checkbox"/> Plastic		

f. Mark Days of Operation/ g. Note hours below corresponding to Day of week.

<input type="checkbox"/> Sunday	Open	
	Close	
<input type="checkbox"/> Monday	Open	
	Close	
<input checked="" type="checkbox"/> Tuesday	Open	8:30 AM
	Close	5:00 PM
<input checked="" type="checkbox"/> Wednesday	Open	8:30 AM
	Close	5:00 PM
<input checked="" type="checkbox"/> Thursday	Open	8:30 AM
	Close	5:00 PM
<input checked="" type="checkbox"/> Friday	Open	8:30 AM
	Close	5:00 PM
<input checked="" type="checkbox"/> Saturday	Open	8:30 AM
	Close	5:00 PM

A. Cont'd Collection Assurance

86. List any restrictions the county or region places on collected wastes. n/a _____
87. List number of County Convenience Centers required as computed in worksheet 1. _____ **0**
88. Total number of County Convenience Centers present in County _____ **2**
89. Difference between line 87 and line 88. _____ **-2**

If Line 87 is LARGER than line 88 explain what steps will be taken to provide collection assurance?

B. County Public Collection (Greenbox)

91. List locations of all county public collection sites

Name n/a _____

Address _____

City _____ State TN Zip _____

Number of Receptacles _____

C. Roadside Dumps

92. List the number of reported roadside dumps. 129
- List the location of largest five roadside dumps. Edenwold Rd, Ewing Ln, Granada Av, Old Due West Av, Old Glen Rose Av
- List the types of materials that make up this roadside dump household trash, tires, construction waste, automotive parts
- Give the approximate tons of material collected each site. See conversion table to convert from cubic yards (volume) to tons (mass) _____ **803**

D. Higher Level of Service--Alternative Systems

Jurisdiction		<u>City Belle Meade</u>			
Public Percent Coverage	0.00 %	Public Contract Percent Coverage	100.00 %	Private Contract Percent Coverage	0.00 %
					TOTAL ALL CATEGORIES OF SERVICE
					100.00 %

Jurisdiction		<u>City of Berryhill</u>			
Public Percent Coverage	0.00 %	Public Contract Percent Coverage	100.00 %	Private Contract Percent Coverage	0.00 %
					TOTAL ALL CATEGORIES OF SERVICE
					100.00 %

Jurisdiction City of Forrest Hills

Public Percent Coverage	0.00 %	Public Contract Percent Coverage	0.00 %	Private Contract Percent Coverage	100.00 %	
					TOTAL ALL CATEGORIES OF SERVICE	100.00 %

Jurisdiction City of Goodlettsville

Public Percent Coverage	100.00 %	Public Contract Percent Coverage	0.00 %	Private Contract Percent Coverage	0.00 %	
					TOTAL ALL CATEGORIES OF SERVICE	100.00 %

Jurisdiction City of Lakewood

Public Percent Coverage	0.00 %	Public Contract Percent Coverage	100.00 %	Private Contract Percent Coverage	0.00 %	
					TOTAL ALL CATEGORIES OF SERVICE	100.00 %

Jurisdiction City of Oakhill

Public Percent Coverage	0.00 %	Public Contract Percent Coverage	100.00 %	Private Contract Percent Coverage	0.00 %	
					TOTAL ALL CATEGORIES OF SERVICE	100.00 %

Jurisdiction Nashville--General Service District

Public Percent Coverage	0.00 %	Public Contract Percent Coverage	0.00 %	Private Contract Percent Coverage	100.00 %	
					TOTAL ALL CATEGORIES OF SERVICE	100.00 %

Jurisdiction Nashville--Urban Services District

Public Percent Coverage	30.00 %	Public Contract Percent Coverage	70.00 %	Private Contract Percent Coverage	0.00 %	
					TOTAL ALL CATEGORIES OF SERVICE	100.00 %

101. Jurisdiction Nashville--Urban Services Di

102. Percent Coverage 100.0 %

103. Check all materials collected in progra

Fiber Glass Plastic Metals Other

104. Is this program: Separated or Co-mingl

Separated Co Mingled

101. Jurisdiction City of Belle Meade

102. Percent Coverage 100.0 %

103. Check all materials collected in progra

Fiber Glass Plastic Metals Other

104. Is this program: Separated or Co-mingl

Separated Co Mingled

101. Jurisdiction City of Lakewood

102. Percent Coverage 100.0 %

103. Check all materials collected in progra

Fiber Glass Plastic Metals Other

104. Is this program: Separated or Co-mingl

Separated Co Mingled

IV Problem Management and Education Management

A. Complaints

Jurisdiction Nashville and Davidson Cou

Is a method provided to receive complaints from the public related to solid waste issues?

Provide the total number of reported solid waste complaints by jurisdiction.

11567

Provide the number of solid waste complaints resolved by jurisdiction.

11567

B. Past Education Efforts

Program Name YMCA Fun Company & Other non-school based educatio
 Program Sponsor Metro Beautification and Environment Commission
 Program Effectiveness Positive Results
 Program Type Classroom
 Program Target Children/Educators
 Number Served 101-500

Program Name America Recycles Day
 Program Sponsor Metro Public Works
 Program Effectiveness Positive Results
 Program Type Community Outreach
 Program Target Adult/General Public
 Number Served 31-50

Program Name Mayors First Day
 Program Sponsor Mayor's Office
 Program Effectiveness Positive Results
 Program Type Other
 Program Target Children/Educators
 Number Served 5001-10,000

Program Name African Street Fair
 Program Sponsor Tennessee State University
 Program Effectiveness Positive Results
 Program Type Community Outreach
 Program Target Adult/General Public

Number Served Special

Program Name Lawn and Garden Show

Program Sponsor Horticultural Association of Tennessee

Program Effectiveness Positive Results

Program Type Other

Program Target Adult/General Public

Number Served Other

Program Name Metro Web Site

Program Sponsor Public Works

Program Effectiveness Positive Results

Program Type Other

Program Target Adult/General Public

Number Served 139,065 hits for CY 2005

Program Name Dell Computer Recycling Event

Program Sponsor Dell Computer Corp

Program Effectiveness Positive Results

Program Type Other

Program Target Adult/General Public

Number Served 1001-5000

Program Name Thermometer Swap

Program Sponsor TDEC

Program Effectiveness Positive Results

Program Type Community Outreach

Program Target Adult/General Public

Number Served 101-500

Program Name Master Composting Class

Program Sponsor Metro Public Works

Program Effectiveness Positive Results

Program Type Classroom

Program Target Adult/General Public

Number Served 21-30

Program Name School Education Programs/ Enviromutt

Program Sponsor Metro Public Works
Program Effectiveness Positive Results
Program Type Classroom
Program Target Children/Educators
Number Served 501-1000

Program Name Community/Neighborhood/Garden Groups & Clubs
Program Sponsor Metro Public Works
Program Effectiveness Positive Results
Program Type Community Outreach
Program Target Adult/General Public
Number Served 31-50

Program Name Nashville Earth Day Festival
Program Sponsor Nashville Earth Day Committee
Program Effectiveness Positive Results
Program Type Other
Program Target Adult/General Public
Number Served 1001-5000

Program Name Channel 3
Program Sponsor Metro Government
Program Effectiveness Positive Results
Program Type Public Access
Program Target Adult/General Public
Number Served Special

Program Name School Based Recycling Education
Program Sponsor Metro Beautification and Environment Commission
Program Effectiveness Positive Results
Program Type Classroom
Program Target Children/Educators
Number Served 1001-5000

V. Financial

FUND/ENTITY	DESCRIPTION
116	Government Special Revenue
173	Capital Projects-Sanitation Projects
207	Proprietary Solid Waste Disposal
351	Agency--City Sales Tax
352	Agency--City Property Tax
362	Agency--Other

THE METROPOLITAN GOVERNMENT
OF
NASHVILLE AND DAVIDSON COUNTY, TENNESSEE

**COMPREHENSIVE ANNUAL
FINANCIAL REPORT**
For the Year Ended June 30, 2005

Schedule begins on next page.

Prepared by
DEPARTMENT OF FINANCE
David L. Manning, Director of Finance
Talia Lomax-O'dneal, Deputy Director
Gene Nolan, Associate Director

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

COMBINING BALANCE SHEET
NONMAJOR GOVERNMENTAL FUNDS

June 30, 2005

	Special Revenue Funds			
	Metropolitan Action Commission	General Government Services	Recreational and Cultural Services	General Fund 4% Reserve
ASSETS:				
Cash and cash equivalents	\$ 521,627	\$ 486,298	\$ 173,286	\$ 10,611,549
Investments	585,835	342,094	154,329	12,189,373
Accounts receivable	485,396	4,555,427	176,146	2,129
Accrued interest receivable	2,567	4,447	821	117,296
Due from other funds of the primary government	64,689	4,381	153,451	674,809
Due from component units	-	-	-	36,256,368
Inventories of supplies	-	-	176,264	-
Other assets	247	350,000	-	-
Total assets	\$ 1,660,361	\$ 5,742,647	\$ 834,297	\$ 59,851,524
LIABILITIES:				
Accounts payable	\$ 325,348	\$ 860,261	\$ 48,012	\$ 293,261
Accrued payroll	431,942	22,698	41,103	-
Due to other funds of the primary government	437,312	1,714,878	236,783	1,382,932
Due to component units	-	-	-	1,900
Deferred revenue	-	117,656	11,567	-
Commercial paper payable	-	-	-	-
Other liabilities	9,874	-	-	-
Total liabilities	1,204,476	2,715,493	337,465	1,678,093
FUND BALANCES:				
Reserved for imprest cash and inventories	1,750	-	176,264	-
Reserved for equipment acquisitions	-	-	-	9,452,499
Reserved for trust purposes	-	-	-	-
Reserved for debt service	-	-	-	-
Reserved for long-term receivable	-	-	-	36,256,369
Unreserved:				
Designated for specific projects	-	667,538	-	-
Undesignated	454,135	2,359,616	320,568	12,464,563
Total fund balances	455,885	3,027,154	496,832	58,173,431
Total liabilities and fund balances	\$ 1,660,361	\$ 5,742,647	\$ 834,297	\$ 59,851,524

The accompanying notes are an integral part of this financial statement

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

COMBINING BALANCE SHEET
NONMAJOR GOVERNMENTAL FUNDS (CONTINUED)

June 30, 2005

Special Revenue Funds					
Law Enforcement and Justice Services	Solid Waste Operations	Stormwater Operations	Library Services	Health Services	Public Welfare Services
\$ 5,896,829	\$ 2,925,448	\$ 3,854,762	\$ 678,953	\$ 55	\$ -
6,260,447	3,359,971	4,427,809	779,905	-	-
5,936,698	826,493	1,353,520	-	770,874	1,219,405
27,635	13,669	16,739	2,794	577	39
412,821	716	-	-	2,208,651	1,857
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
<u>\$ 18,534,430</u>	<u>\$ 7,126,297</u>	<u>\$ 9,652,830</u>	<u>\$ 1,461,652</u>	<u>\$ 2,980,157</u>	<u>\$ 1,221,301</u>
\$ 1,634,953	\$ 2,164,110	\$ 560,514	\$ 83,515	\$ 89,981	\$ 11,699
223,333	178,321	138,166	5,363	423,872	289,246
486,700	210,247	98,254	25,773	2,483,959	707,725
-	-	-	-	14,737	-
-	-	-	104,132	-	139,889
-	-	-	-	-	-
3,699,196	-	-	-	-	-
<u>6,044,182</u>	<u>2,552,678</u>	<u>796,934</u>	<u>218,783</u>	<u>3,012,549</u>	<u>1,148,559</u>
305,500	400	100	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
12,184,748	4,573,219	8,855,796	1,242,869	(32,392)	72,742
12,490,248	4,573,619	8,855,896	1,242,869	(32,392)	72,742
<u>\$ 18,534,430</u>	<u>\$ 7,126,297</u>	<u>\$ 9,652,830</u>	<u>\$ 1,461,652</u>	<u>\$ 2,980,157</u>	<u>\$ 1,221,301</u>

Cash & Receivables

Liabilities

The accompanying notes are an integral part of this financial statement

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

COMBINING BALANCE SHEET
NONMAJOR GOVERNMENTAL FUNDS (CONTINUED)

June 30, 2005

	Special Revenue Funds			
	Education Services	Infrastructure Services	Nashville Career Advancement Center	District Energy System Development
ASSETS:				
Cash and cash equivalents	\$ 7,402,595	\$ 800,490	\$ 400	\$ -
Investments	1,581,366	919,514	-	-
Accounts receivable	12,687,388	15,907	582,782	-
Accrued interest receivable	20,386	3,475	-	-
Due from other funds of the primary government	402,190	78,862	570,570	-
Due from component units	-	-	-	-
Inventories of supplies	679,288	-	-	-
Other assets	-	-	10,575	-
Total assets	<u>\$ 22,773,213</u>	<u>\$ 1,818,248</u>	<u>\$ 1,164,327</u>	<u>\$ -</u>
LIABILITIES:				
Accounts payable	\$ 1,751,543	\$ 97,015	\$ 594,323	\$ -
Accrued payroll	1,019,928	25,649	109,195	-
Due to other funds of the primary government	2,056,013	27,799	593,108	-
Due to component units	-	-	-	-
Deferred revenue	688,135	-	-	-
Commercial paper payable	-	-	-	-
Other liabilities	-	-	-	-
Total liabilities	<u>5,515,619</u>	<u>150,463</u>	<u>1,296,626</u>	<u>-</u>
FUND BALANCES:				
Reserved for imprest cash and inventories	2,385,890	-	400	-
Reserved for equipment acquisitions	-	-	-	-
Reserved for trust purposes	-	-	-	-
Reserved for debt service	-	-	-	-
Reserved for long-term receivable	-	-	-	-
Unreserved:				
Designated for specific projects	-	-	-	-
Undesignated	14,871,704	1,667,785	(132,699)	-
Total fund balances	<u>17,257,594</u>	<u>1,667,785</u>	<u>(132,299)</u>	<u>-</u>
Total liabilities and fund balances	<u>\$ 22,773,213</u>	<u>\$ 1,818,248</u>	<u>\$ 1,164,327</u>	<u>\$ -</u>

The accompanying notes are an integral part of this financial statement

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

COMBINING BALANCE SHEET
NONMAJOR GOVERNMENTAL FUNDS (CONTINUED)

June 30, 2005

Special Revenue Funds		Debt Service Fund	Capital Projects Funds	
Public Works Services	Regulation and Inspection Services	Correctional Facility Revenue Bonds	Education Capital Projects	USD Capital Projects
\$ 198,256	\$ -	\$ 1,642,663	\$ 5,743,204	\$ 1,257,462
189,960	-	1,211	13,418,715	7,968,761
39,789	-	-	-	-
693	-	-	9,276	281
-	-	-	794,794	137,888
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
<u>\$ 428,698</u>	<u>\$ -</u>	<u>\$ 1,643,874</u>	<u>\$ 19,965,989</u>	<u>\$ 9,364,392</u>
\$ -	\$ 898	\$ -	\$ 3,884,668	\$ 2,057,574
-	-	-	-	-
-	236,402	2,265	1,383,740	671,986
-	-	-	-	-
-	-	-	35,955,000	11,460,000
-	-	-	-	-
-	237,300	2,265	41,223,408	14,189,560
-	-	-	-	-
-	-	-	-	-
-	-	1,641,609	-	-
-	-	-	-	-
-	-	-	-	-
428,698	(237,300)	-	(21,257,419)	(4,825,168)
<u>428,698</u>	<u>(237,300)</u>	<u>1,641,609</u>	<u>(21,257,419)</u>	<u>(4,825,168)</u>
<u>\$ 428,698</u>	<u>\$ -</u>	<u>\$ 1,643,874</u>	<u>\$ 19,965,989</u>	<u>\$ 9,364,392</u>

The accompanying notes are an integral part of this financial statement

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

COMBINING BALANCE SHEET
NONMAJOR GOVERNMENTAL FUNDS (CONTINUED)

June 30, 2005

	Permanent Funds		Total Nonmajor Governmental Funds
	General Government	Education	
ASSETS:			
Cash and cash equivalents	\$ 84,095	\$ 89,751	\$ 42,367,723
Investments	96,600	103,097	52,378,987
Accounts receivable	-	-	28,651,954
Accrued interest receivable	354	378	221,427
Due from other funds of the primary government	-	-	5,505,679
Due from component units	-	-	36,256,368
Inventories of supplies	-	-	855,552
Other assets	-	-	360,822
Total assets	\$ 181,049	\$ 193,226	\$ 166,598,512
LIABILITIES:			
Accounts payable	\$ -	\$ 3,000	\$ 14,460,675
Accrued payroll	-	-	2,908,816
Due to other funds of the primary government	-	-	12,755,876
Due to component units	-	-	16,637
Deferred revenue	-	-	1,061,379
Commercial paper payable	-	-	47,415,000
Other liabilities	-	-	3,709,070
Total liabilities	-	3,000	82,327,453
FUND BALANCES:			
Reserved for imprest cash and inventories	-	-	2,870,304
Reserved for equipment acquisitions	-	-	9,452,499
Reserved for trust purposes	105,994	86,665	192,659
Reserved for debt service	-	-	1,641,609
Reserved for long-term receivable	-	-	36,256,369
Unreserved:			
Designated for specific projects	-	-	667,538
Undesignated	75,055	103,561	33,190,081
Total fund balances	181,049	190,226	84,271,059
Total liabilities and fund balances	\$ 181,049	\$ 193,226	\$ 166,598,512

The accompanying notes are an integral part of this financial statement.

THE METROPOLITAN GOVERNMENT
OF
NASHVILLE AND DAVIDSON COUNTY, TENNESSEE

COMPREHENSIVE ANNUAL FINANCIAL REPORT

For the Year Ended June 30, 2005

Schedule begins on next page.

Prepared by
DEPARTMENT OF FINANCE
David L. Manning, Director of Finance
Talia Lomax-O'dneal, Deputy Director
Gene Nolan, Associate Director

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR GOVERNMENTAL FUNDS

For the Year Ended June 30, 2005

	Special Revenue Funds			
	Metropolitan Action Commission	General Government Services	Recreational and Cultural Services	General Fund 4% Reserve
REVENUES:				
Property taxes	\$ -	\$ 596,612	\$ -	\$ -
Other taxes, licenses and permits	-	20,605,956	-	-
Fines, forfeits and penalties	-	-	-	-
Revenues from the use of money or property	9,515	71,963	10,275	1,011,061
Revenues from other governmental agencies	15,175,247	4,319,599	173,981	34,450
Charges for current services	151,225	305,432	1,474,351	-
Compensation for loss, sale or damage to property	-	-	-	-
Contributions and gifts	28,304	47,222	250,792	-
Total revenues	<u>15,364,291</u>	<u>25,946,784</u>	<u>1,909,399</u>	<u>1,045,511</u>
EXPENDITURES:				
Current:				
Personal services	10,858,518	619,124	902,954	-
Contractual services	4,099,452	11,894,619	102,080	529,978
Supplies and materials	1,199,405	1,004,459	615,404	4,291,015
Bond issue costs	-	-	-	-
Other costs	162,716	553,133	169,801	32,665
Capital outlay	60,432	851,960	-	533,780
Debt service:				
Principal retirement	-	-	-	-
Interest	-	-	-	-
Total expenditures	<u>16,380,523</u>	<u>14,923,295</u>	<u>1,790,239</u>	<u>5,387,438</u>
Excess (deficiency) of revenues over expenditures	<u>(1,016,232)</u>	<u>11,023,489</u>	<u>119,160</u>	<u>(4,341,927)</u>
OTHER FINANCING SOURCES (USES)				
New bond proceeds	-	-	-	-
Bond issue premium (discount)	-	-	-	-
Commercial paper proceeds	-	-	-	-
Commercial paper redeemed	-	-	-	-
Transfers in	1,535,300	56,707	491,530	17,804,280
Transfers out	(746,166)	(12,702,045)	(901,127)	(13,600,627)
Total other financing sources (uses)	<u>789,134</u>	<u>(12,645,338)</u>	<u>(409,597)</u>	<u>4,203,653</u>
Net change in fund balances	(227,098)	(1,621,849)	(290,437)	(138,274)
FUND BALANCES, beginning of year	<u>682,983</u>	<u>4,649,003</u>	<u>787,269</u>	<u>58,311,705</u>
FUND BALANCES, end of year	<u>\$ 455,885</u>	<u>\$ 3,027,154</u>	<u>\$ 496,832</u>	<u>\$ 58,173,431</u>

The accompanying notes are an integral part of this financial statement

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 NONMAJOR GOVERNMENTAL FUNDS (CONTINUED)

For the Year Ended June 30, 2005

Special Revenue Funds					
Law Enforcement and Justice Services	Solid Waste Operations	Stormwater Operations	Library Services	Health Services	Public Welfare Services
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	-	-	-	-
3,949,742	-	34,150	-	-	-
275,654	156,236	112,560	27,101	5,519	791
20,962,065	730,164	434,522	363,221	10,383,357	5,013,832
251	3,724,421	7,763	-	39,364	-
8,824	104,449	-	-	-	-
-	-	-	380,863	22,470	975
<u>25,196,536</u>	<u>4,715,270</u>	<u>588,995</u>	<u>771,185</u>	<u>10,450,710</u>	<u>5,015,598</u>
6,520,781	5,384,793	3,784,982	154,115	10,105,841	3,321,885
17,345,578	14,612,908	4,799,697	67,718	1,587,954	1,220,595
1,283,210	2,968,220	315,130	650,496	539,316	211,920
-	-	-	-	-	-
195,680	42,379	78,831	-	68,388	172,595
1,510,891	-	2,205,834	120,432	43,305	-
-	-	-	-	-	-
<u>26,856,140</u>	<u>23,008,300</u>	<u>11,184,474</u>	<u>992,761</u>	<u>12,344,804</u>	<u>4,926,995</u>
<u>(1,659,604)</u>	<u>(18,293,030)</u>	<u>(10,595,479)</u>	<u>(221,576)</u>	<u>(1,894,094)</u>	<u>88,603</u>
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
511,941	18,311,600	15,391,667	-	2,381,174	-
(286,276)	(1,750,992)	-	-	(920,643)	(124,946)
<u>225,665</u>	<u>16,560,608</u>	<u>15,391,667</u>	<u>-</u>	<u>1,460,531</u>	<u>(124,946)</u>
(1,433,939)	(1,732,422)	4,796,188	(221,576)	(433,563)	(36,343)
13,924,187	6,306,041	4,059,708	1,464,445	401,171	109,085
<u>\$ 12,490,248</u>	<u>\$ 4,573,619</u>	<u>\$ 8,855,896</u>	<u>\$ 1,242,869</u>	<u>\$ (32,392)</u>	<u>\$ 72,742</u>

The accompanying notes are an integral part of this financial statement

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 NONMAJOR GOVERNMENTAL FUNDS (CONTINUED)

For the Year Ended June 30, 2005

	Special Revenue Funds			
	Education Services	Infrastructure Services	Nashville Career Advancement Center	District Energy System Development
REVENUES:				
Property taxes	\$ -	\$ -	\$ -	\$ -
Other taxes, licenses and permits	-	-	-	-
Fines, forfeits and penalties	-	-	-	-
Revenues from the use of money or property	189,192	35,617	-	3,887
Revenues from other governmental agencies	68,809,690	15,907	5,324,927	-
Charges for current services	17,357,747	-	16,265	-
Compensation for loss, sale or damage to property	5,111	-	-	-
Contributions and gifts	5,154,265	920	290,560	-
Total revenues	<u>91,516,005</u>	<u>52,444</u>	<u>5,631,752</u>	<u>3,887</u>
EXPENDITURES:				
Current:				
Personal services	49,116,779	649,465	2,803,280	-
Contractual services	5,856,130	230,293	2,551,762	-
Supplies and materials	33,333,635	122,607	80,248	-
Bond issue costs	-	-	-	-
Other costs	922,384	12,773	363,937	-
Capital outlay	927,797	51,667	-	-
Debt service:				
Principal retirement	-	-	-	-
Interest	-	-	-	-
Total expenditures	<u>90,156,725</u>	<u>1,066,805</u>	<u>5,799,227</u>	<u>-</u>
Excess (deficiency) of revenues over expenditures	<u>1,359,280</u>	<u>(1,014,361)</u>	<u>(167,475)</u>	<u>3,887</u>
OTHER FINANCING SOURCES (USES):				
New bond proceeds	-	-	-	-
Bond issue premium (discount)	-	-	-	-
Commercial paper proceeds	-	-	-	-
Commercial paper redeemed	-	-	-	-
Transfers in	927,403	990,478	181,100	-
Transfers out	(1,895,196)	(217,835)	(124,247)	(3,887)
Total other financing sources (uses)	<u>(967,793)</u>	<u>772,643</u>	<u>56,853</u>	<u>(3,887)</u>
Net change in fund balances	391,487	(241,718)	(110,622)	-
FUND BALANCES, beginning of year	<u>16,866,107</u>	<u>1,909,503</u>	<u>(21,677)</u>	<u>-</u>
FUND BALANCES, end of year	<u>\$ 17,257,594</u>	<u>\$ 1,667,785</u>	<u>\$ (132,299)</u>	<u>\$ -</u>

The accompanying notes are an integral part of this financial statement

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR GOVERNMENTAL FUNDS (CONTINUED)

For the Year Ended June 30, 2005

Special Revenue Funds		Debt Service Fund	Capital Projects Funds	
Public Works Services	Regulation and Inspection Services	Correctional Facility Revenue Bonds	Education Capital Projects	USD Capital Projects
\$ -	\$ -	\$ -	\$ -	\$ -
-	-	-	-	-
-	-	-	-	-
3,776	-	20,893	68,117	2,065
-	-	2,031,225	-	-
314,559	100,369	-	-	-
-	-	-	-	-
-	-	-	-	-
<u>318,335</u>	<u>100,369</u>	<u>2,052,118</u>	<u>68,117</u>	<u>2,065</u>
-	-	-	236,348	-
-	184,792	-	5,552,701	7,410,428
-	-	-	4,540,087	2,345,026
-	-	-	470,855	165,491
-	11,234	3,771	1,035,414	15,329
-	-	-	38,584,857	5,727,816
-	-	1,450,000	-	-
-	-	585,950	-	-
-	196,026	2,039,721	50,420,262	15,664,090
<u>318,335</u>	<u>(95,657)</u>	<u>12,397</u>	<u>(50,352,145)</u>	<u>(15,662,025)</u>
-	-	-	105,673,375	19,739,177
-	-	-	6,550,275	1,203,221
-	-	-	35,955,000	11,460,000
-	-	-	(52,254,600)	(16,655,200)
-	-	-	-	-
-	-	(2,265)	(1,276,498)	(963,030)
-	-	<u>(2,265)</u>	<u>94,647,552</u>	<u>14,784,168</u>
318,335	(95,657)	10,132	44,295,407	(877,857)
110,363	(141,643)	1,631,477	(65,552,826)	(3,947,311)
<u>\$ 428,698</u>	<u>\$ (237,300)</u>	<u>\$ 1,641,609</u>	<u>\$ (21,257,419)</u>	<u>\$ (4,825,168)</u>

The accompanying notes are an integral part of this financial statement.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 NONMAJOR GOVERNMENTAL FUNDS (CONTINUED)

For the Year Ended June 30, 2005

	Permanent Funds		Total Nonmajor Governmental Funds
	General Government	Education	
REVENUES:			
Property taxes	\$ -	\$ -	\$ 596,612
Other taxes, licenses and permits	-	-	20,605,956
Fines, forfeits and penalties	-	-	3,983,892
Revenues from the use of money or property	3,259	3,049	2,010,530
Revenues from other governmental agencies	-	-	133,772,187
Charges for current services	-	-	23,491,747
Compensation for loss, sale or damage to property	-	-	118,384
Contributions and gifts	-	-	6,176,371
Total revenues	<u>3,259</u>	<u>3,049</u>	<u>190,755,679</u>
EXPENDITURES:			
Current:			
Personal services	-	-	94,458,865
Contractual services	12,850	-	78,059,535
Supplies and materials	-	5,631	53,505,809
Bond issue costs	-	-	636,346
Other costs	-	3,936	3,844,966
Capital outlay	-	-	50,618,771
Debt service:			
Principal retirement	-	-	1,450,000
Interest	-	-	585,950
Total expenditures	<u>12,850</u>	<u>9,567</u>	<u>283,160,242</u>
Excess (deficiency) of revenues over expenditures	<u>(9,591)</u>	<u>(6,518)</u>	<u>(92,404,563)</u>
OTHER FINANCING SOURCES (USES):			
New bond proceeds	-	-	125,412,552
Bond issue premium (discount)	-	-	7,753,496
Commercial paper proceeds	-	-	47,415,000
Commercial paper redeemed	-	-	(68,909,800)
Transfers in	-	-	58,583,180
Transfers out	-	-	(35,515,780)
Total other financing sources (uses)	<u>-</u>	<u>-</u>	<u>134,738,648</u>
Net change in fund balances	(9,591)	(6,518)	42,334,085
FUND BALANCES, beginning of year	<u>190,640</u>	<u>196,744</u>	<u>41,936,974</u>
FUND BALANCES, end of year	<u>\$ 181,049</u>	<u>\$ 190,226</u>	<u>\$ 84,271,059</u>

The accompanying notes are an integral part of this financial statement

Section III Solid Waste Planning and Implementation

I. Disposal Life

121. Project the amount of additional landfill life that diversion and technology advancements will bring to the capacity of regionally operated Class I landfills.

n/a

122. Consider current growth rates for the region. How will continued growth at this rate affect landfill capacities and the solid waste management plan over the next 3, 5, and 10 years?

n/a

II. Equipment and Facility

A. Solid Waste Management

EQUIPMENT: Project all new equipment needs for the next 3 years in the table below.

Equipment Name 5 Rear Loader Are Capital funds set aside for this purchase?

What funding mechanisms are in place to handle this purchase? capital budget

Will this purchase satisfy future growth needs?

Equipment Name 10 - 40 cubic yard rolloff containe Are Capital funds set aside for this purchase?

What funding mechanisms are in place to handle this purchase? capital budget

Will this purchase satisfy future growth needs?

Equipment Name 4 Front Loader Are Capital funds set aside for this purchase?

What funding mechanisms are in place to handle this purchase? capital budget

Will this purchase satisfy future growth needs?

Equipment Name 4 Roll-off trucks Are Capital funds set aside for this purchase?

What funding mechanisms are in place to handle this purchase? capital budget

Will this purchase satisfy future growth needs?

A Solid Waste Management Cont'd

FACILITIES: Project all new facilities needed for the next 3 years in the table below.

Facility Type Allied Waste long-term contract Are Capital funds set aside for this purchase?

What funding mechanisms are in place to handle this purchase? _____

Will this purchase satisfy future growth needs?

B. Recycling Management

RECYCLING EQUIPMENT: Project all new equipment needs for the next 3 years in the table below.

EquipmentName 5 side loader trucks Are Capital funds set aside for this purchase?

What funding mechanisms are in place to handle this purchase? capital budget

Will this purchase satisfy future growth needs?

EquipmentName 3 Retriever trucks Are Capital funds set aside for this purchase?

What funding mechanisms are in place to handle this purchase?	capital budget
Will this purchase satisfy future growth needs?	<input type="checkbox"/>
EquipmentName <u>4 rear loaders</u>	Are Capital funds set aside for this purchase? <input checked="" type="checkbox"/>
What funding mechanisms are in place to handle this purchase?	capital budget
Will this purchase satisfy future growth needs?	<input checked="" type="checkbox"/>
EquipmentName <u>10 Recycling roll-off containers</u>	Are Capital funds set aside for this purchase? <input checked="" type="checkbox"/>
What funding mechanisms are in place to handle this purchase?	capital budget
Will this purchase satisfy future growth needs?	<input type="checkbox"/>

B. Recycling Cont'd

RECYCLING FACILITIES: Project all new facilities needed for the next 3 years in the table below.

Facility Type <u>Rivergate Recycling long-term co</u>	Are Capital funds set aside for this purchase? <input type="checkbox"/>
What funding mechanisms are in place to handle this purchase?	_____
Will this purchase satisfy future growth needs?	<input type="checkbox"/>

III Future Funding

Future Funding

Category of Funding	When would the funding timing be the most advantageous? (1,3,5,10 years?)	What TYPE of funding would be the most advantageous?	Would this funding be used to replace existing equipment?
Facility	<u>0</u> Years	Type <u>n/a</u>	Yes <input type="checkbox"/>
Equipment	<u>1</u> Years	Type <u>Grant</u>	Yes <input checked="" type="checkbox"/>
Projects	<u>0</u> Years	Type _____	Yes <input type="checkbox"/>
Education	<u>1</u> Years	Type <u>Grant</u>	Yes <input type="checkbox"/>
Other	<u>0</u> Years	Type _____	Yes <input type="checkbox"/>

Funded Equip Life

Equipment Recycling Roll-off Containers Equipment Status: N--New, I= In Use, OS=Out of service, repairs needed, O=Out of service needs changed, D=Discarded

Jurisdiction Nashville I--In Use

Remaining Pro Rata time Left 4 What is estimated remaining usable life of equipment in years 6

V. Improvements Remediation

Facility Improvements

166. Facility Improvements--Project and facility improvements needed for processing, convenience centers, recycling facilities, or managing solid waste and diversion efforts.

Omohundro Convenience Center has been opened and Anderson Lane Convenience Center is temporarily closed while undergoing complete renovations. Since Metro Nashville does not own a landfill, transfer station or a material recovery facility we have no other improvements in this category.

Monitoring Cost Projections

167. Monitoring cost projections--Project any future monitoring, remediation, or mandated improvements over the next five years for county-owned solid waste facilities.

Lebanon Road Landfill \$22,000 per year (5 years = \$110,000)
Old Due West Landfill \$26,000 per year (5 year = \$130,000)
Stormwater Sampling (River Hills Landfill and Ash Monofill) \$6,000 per year (5 years = \$30,000)
Compost Facility - Collection Pond Sampling \$9,000 per year (5 years = \$54,000)
Bordeaux Landfill \$49,000 per year (for five years = \$245,000)
For Ash Monofill \$24,000 per year (five years = \$120,000)

Monitoring costs include landfill gas and groundwater sampling, analytical testing and reporting. These costs do not cover any maintenance items (mowing, cap repairs, collection system repairs).

VI Diversion Strategy

A. Detail Strategies on Diversion

168. Detail proposed changes to region's solid waste plan and how these changes will influence current strategies within the jurisdiction and the region

Metro Nashville and Davidson County Solid Waste Regional Board is currently working on updating the regions 10 year solid waste plan to more accurately reflect the current and future goals of the region. All aspects of the solid waste plan including waste collection, recycling, problem waste, composting, etc. will be addressed. This updated plan will be submitted to TDEC upon completion for approval.

169. What outcomes will be expected and how will these outcomes be measured to determine the success of the strategy?

As the regional board reviews the current 10 Year Solid Waste Plan, strategies relating to waste collection, recycling, etc. will be analyzed and updated so that they more accurately reflect future goals of Metro Nashville's solid waste. Success of our strategy will be measured according to our pre-determined goals.

170. If previous goals were not met, the plan should include an explanation detailing aggressive remedies t addres the deficiencies and provide a shcedule for meeting the goals. At a minimum remedies should include implementing new programs, changing existing programs and/or escalating the implementation of future programs or strategies. Please detail these remedies below.

Because some of the previous goals no longer apply to current practices (such as the Nashville Thermal Transfer Station or the blue bag recycling program) updating the solid waste plan will ensure current and long-term goals are executed and achieved.

B. Waste Stream Audit

Give approximate percentages of each category of waste that makes up your county's MSW stream.

171. Residential	<u>18</u>	%	173. Commercial	<u>50</u>	%
172. Institutional	<u>0</u>	%	174. Industrial	<u>32</u>	%

VII Successes and Setbacks

Challenges

175. Describe challenges you encountered concerning problem wastes (tires, gas tanks, batteries, etc.) and the status of these problem wastes. What solutions have you found that seem to be working, give specific examples detailing the success of these solutions.

Illegally dumped gas tanks continue to be a problem since scrap metal companies do not accept them. Metro Public Works has a contract with First Response who takes the gas tanks which are collected from illegal dump sites and disposes of them.

In addition, cameras have been placed at some of the worst dump sites. Currently we have 22 locations (This number changes constantly as we move them around) under video surveillance. Before the cameras were installed there were 123 complaints from citizens at those locations. Since surveillance began at the 22 sites we now monitor, we have had only had 6 citizen complaints referring to any of those sites. This shows a dramatic reduction in complaints at those sites with cameras.

Successes

176. Describe successes in the implementation of plan strategies. Describe how the activity, numbers, and why what measure you used to determine the success of the strategy. Show how this directly or indirectly affected the diversion rate for the region or jurisdiction

One goal of the Davidson County solid waste plan was to have more convenience centers. We have opened up our 3rd center located off Lebanon Pike--Omohundro Convenience Center. Currently, Metro Public Works also has 8 recycling drop-off sites and is adding a 9th site this spring.

In December 2005, Public Works instituted a new trash collection program as one of many efforts to enhance our city services. This program includes uniform 96 gallon carts, updated routes and automated/semi-automated trucks which provides cleaner, faster and easier service to residents.

For calendar year 2005, over 29 thousand tons of brush and yard waste were excluded from Class I landfills through our brush collection and mulching program.

Setbacks

177. Describe any setbacks encountered and how these setbacks will be overcome in future plans.

The Davidson County Solid Waste Regional Board feels that the current Solid Waste 10 year plan does not reflect the region's current and future goals or practices. We are in the process of overcoming this setback through analyzing and renewing the region's solid waste plan.

Obstacles

178. Describe how these setbacks act as an obstacle to the overall success of the solid waste plan for the region or by the jurisdiction.

Not having an updated solid waste plan which reflects current goals and practices hinders the ability of the board to manage the region's solid waste effectively.

Attestation

Please provide a signed copy of the attestation by each county represented in solid waste planning region. Signatures must be original and not copies. Report is due to Tennessee Department of Environment and Conservation, Division of Solid Waste Management not later than March 31 of the year following the reporting year.

We the undersigned attest that the information included in the Annual Progress Report has been reviewed for completeness, accuracy and is true to the best of our knowledge.

Reporting Year: 2005

John Sherman, Solid Waste Board Chair

Signature of the Solid Waste Board Chair

Date

Mayor Bill Purcell

Signature of the County Mayor

Date

Davidson County