The Metropolitan Covernment of Nashville and Davidson County

FY 2021-22 through FY 2026-27

APRIL DRAFT

CONTENTS

Introduction and overview I. Projects funded by the Urban Services District II. Projects funded by General Services District III. Detailed project descriptions

NOTE: This review draft contains a number of incorrect page references. A corrected draft will be posted by April 19.



Capital Improvements Budget

ORGANIZATION

This Capital Improvements Budget is organized into three sections:

- I. **Projects in the Urban Services District:** a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. **Detailed project listings:** Project details organized by groups of departments.

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

The Capital Improvements Budget (CIB):

All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.

Capital Spending Plan:

Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

FY 2021-22 OVERVIEW

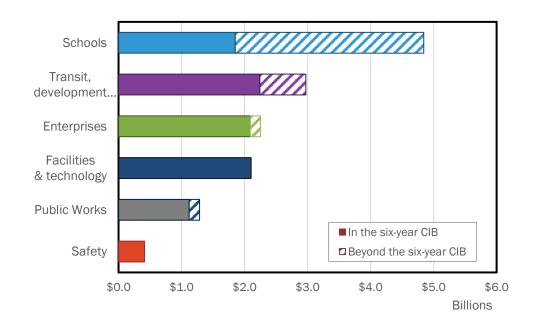
This section provides an overview of the Capital Improvements Budget as a whole.

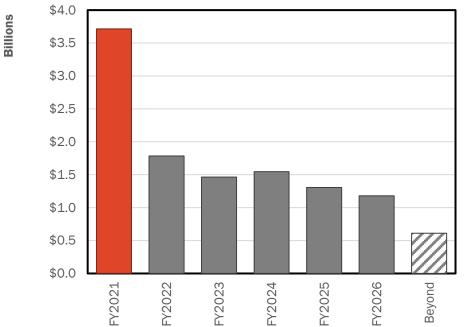
Spending requests by year

The FY21-22 Capital Improvements Budget includes requests for \$11 billion. That spending is phased over the current fiscal year (FY2021-22) plus five further years (FY2022-23 through FY2026-27). Some departments also track requests across ten years (through FY2030-31), adding an additional \$2.8 billion in requests.



Departments are grouped into one of six clusters to organize the Capital Improvements Budget.



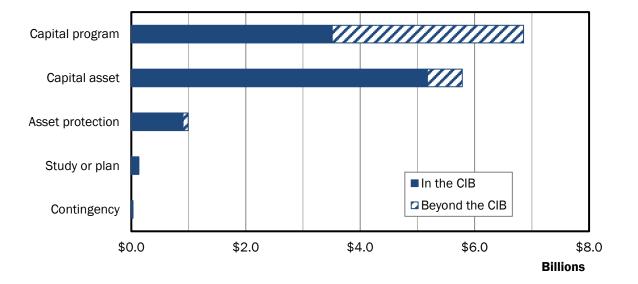


PROJECT TYPES

- Capital asset (one-time): A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- **Capital program:** A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- Asset protection: Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/ or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- Contingency: Funding for project start-up and unexpected costs.

Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

FUNDING SOURCES

 General obligation bonds: Spending for G.O. Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

• **Revenue bonds:** Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

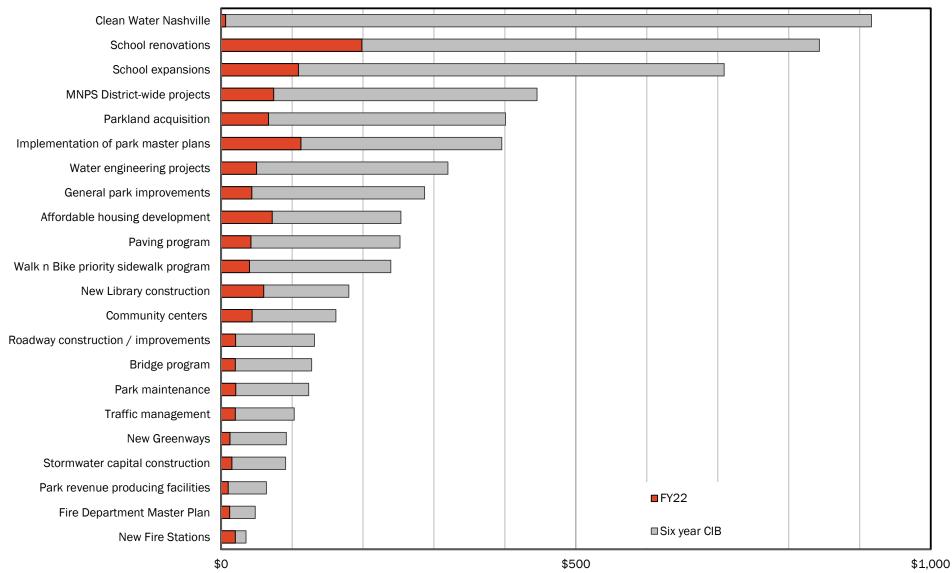
The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds.

	Spending requests				
Funding Method	in the CIB	Beyond the CIB			
C Proposed G.O. Bonds	\$6,593,775,996	\$5,010,005,486			
E Proposed Revenue Bonds	\$1,698,639,250	\$320,038,000			
H Enterprise Funds	\$38,110,000	\$11,000,000			
M Proposed 4% Funds	\$84,575,000	\$14,550,000			
A Miscellaneous Funds	\$30,000,000				
B Approved G.O. Bonds	\$25,953,500				
G State Funds	\$20,000,000				
F Federal Funds	\$20,000,000				

- 4% Funds: These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- Enterprise funds or operating budget: Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.
- Federal or state funding: Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- Miscellaneous funds: Funds from another source. The exact funding source is specified in the project description.

Spending by major programs

Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for \$6.6 billion of \$9.8 billion in capital requests for the next six years.



TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2015, Metro's tax base for property taxes was \$68 billion. Because that asset contributes half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County Tax Districts

- General Services District only
- Urban Services Disrtict

PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

COUNCIL PRIORITIES

Councilmembers request projects by October 15 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 1. A joint meeting of the Metro Council's Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

Each District Councilmember was able to identify their first, second, and third priorities, as well as an out of district or countywide priority. Additionally, At Large Councilmembers were able to identify four countywide priorities.

Across all Councilmembers submitting priorities, 107 projects received some level of prioritization, with 13 projects receiving priority from more than one Councilmember.

Council priorities are reflected in Section III (Detailed project listing) as follows:

Council priority First priority: 28 At-Large / Countywide priority: 27

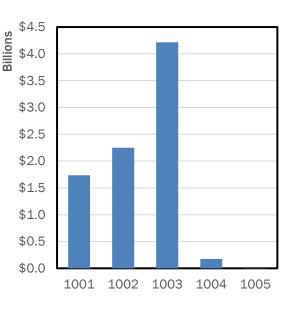
DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

Code	Priority
1001	Appropriated and unexpended
1002	Needed in the year shown
1003	Preferred in the year shown
1004	Requested in the year shown
1005	Needed for consideration in future CIBs

Spending requests by department priority



PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- NashvilleNext Guiding Principles: To what extent does each project promote the future Nashvillians' want?
- NashvilleNext Growth & Preservation Concept Map: To what extent does each project support where Nashvillians want to grow or preserve?
- Efficient government: To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- Return on investment: For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.
- **Coordination requirements:** Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- Population served: The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- Life-cycle costs and asset management: Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.



Growth & Preservation Concept Map



Green network

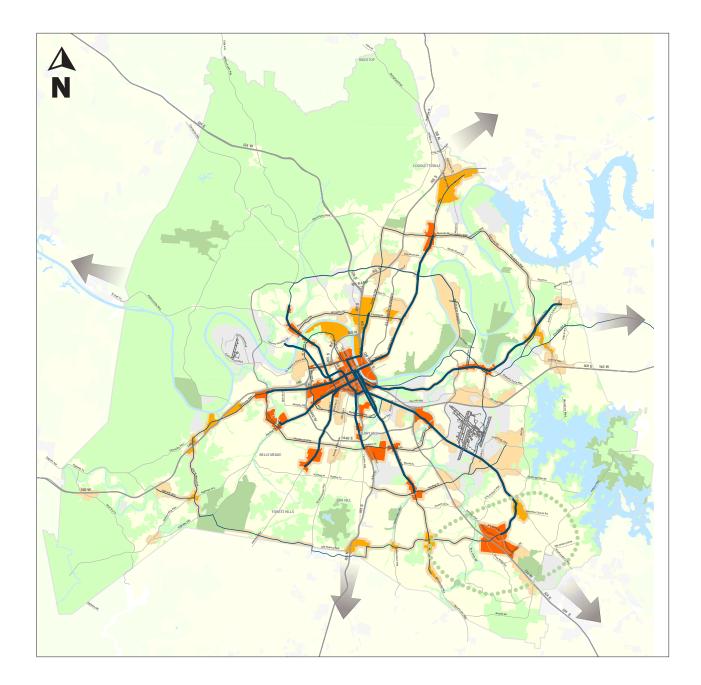
Open space anchorMissing an anchor



Special impact area

High capacity transit corridors

- Immediate need
- ____ Long-term need
- Regional connection



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the six recommendation tiers:

A Recommend as planned

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for "A" projects reflect the total Department request for FY20.

NOTE: Planning Commission recommends projects not funding levels. In some cases, projects may not need to be fully funded in FY20. (For example, the sidewalk program is recommended, not necessarily the full \$41M sidewalk request.)

B Recommend as planned if funding available

Projects that are in alignment with NashvilleNext. Most projects in FY20 are **Recommended As Planned If Funding Is Available**.

C Recommend further work

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

N Not scored / Non-General Plan Projects

Projects that are not scored, because they do not relate to the Planning Commission's role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

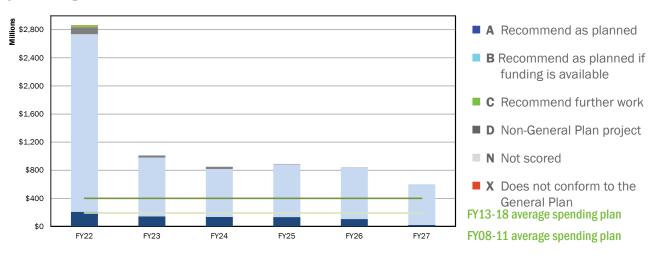
X Does not conform to the General Plan

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

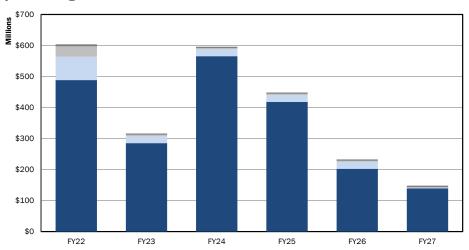
PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

The charts below shows project spending by the Planning Commission's recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



Value of projects requesting other funding sources by Planning Commission recommendation



FY 2021-22
through
FY 2026-27CapitalAPRIL DRAFTCapitalBudget

Projects funded by the Urban Services District

Enterprises

District Energy System

16000001 | p. III-54 **\$825,000** Starts FY2022 EDS REPAIR & REPLACEMENT PROJECTS

 16000002 | p. III-54
 \$165,000
 Starts FY2022

 MANHOLE INSULATION REPAIR & REPLACEMENT
 \$165,000
 \$160,000

 16000003 | p. III-54
 \$1,017,500
 Starts FY2022

 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS
 \$1,017,500
 \$1,017,500
 \$1,017,500

16000005 | p. III-54 \$45,000 Starts FY2022 ENGINEERING - PROJECT ADMINISTRATION

16000006 | p. III-54\$1,587,300Starts FY2022SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING

19000001 | p. III-54 \$275,000 Starts FY2022 WATER TREATMENT IMPROVEMENTS

Water & Sewer

21WS0003 | p. III-352 \$26,266,250 Starts FY2022 BIOSOLIDS AND ODOR CONTROL

Public Works

Public Works

22PW0003 | p. III-352 \$189,000,000 Starts FY2022 Jefferson Street Multimodal Cap/Connector

22PW0011 | p. III-352 \$1,675,000 Starts FY2022 USD Annexation BL2020-491

Safety

Police

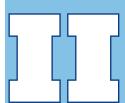
22PD0004 | p. III-269 \$138,000 Starts FY2024

Equipment Storage Building - Hermitage

FY 2021-22 through FY 2026-27 APRIL DRAFT



Projects funded by the General Services District



Enterprises		Enterprises	Enterprises
Farmer's Market		Sports Authority	Water & Sewer
NFM Major Renovation Project		SOUNDS BALLPARK - GENERAL REPAIRS	2 21WS0005 p. III-352 \$341,740,000 Starts FY2022 GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT
Cullnary Incubation Center		State Fair Board 20FB0001 p. III-352 \$75,000,000 Starts FY2022	21WS0006 p. III-352 \$22,500,000 Starts FY2022
20FM0001 p. III-352\$350,000StartFacility Door Automation		Fairgrounds Sites Improvements Water & Sewer	21WS0007 p. III-352 \$12,950,000 Starts FY2022 OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING
		09WS0019 p. III-352 \$708,900,000 Starts FY2022 CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.	2 STATION 21WS0008 p. III-352 \$22,875,000 Starts FY2022
RENOVATIONS - WINDOWS AND FLOORS 14MA0004 p. III-352 \$1,500,000 Start PAVILION BUILD-OUT FOR PLAZA AREA	ts FY2022	09WS0025 p. III-352 \$91,915,000 Starts FY2022 STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL	K.R. HARRINGTON WATER TREATMENT PLANT 2 21WS0009 p. III-352 \$56,850,000 Starts FY2022 RESERVOIRS
15MA0001 p. III-352\$800,000StartDOME LIGHTING RE-LAMP PROJECT	ts FY2022	MAINTENANCE IN USD 09WS0027 p. III-352 \$18,000,000 Starts FY2022 STORMWATER - ENGINEERING	21WS0010 p. III-352 \$21,715,000 Starts FY2022 RTE-WATER & WASTEWATER PUMPING STATIONS
16MA0001 p. III-352 \$1,500,000 Start NEW EQUIPMENT - RIGGING GRID \$1,500,000 \$1,500,000 Start	ts FY2022	14WS0001 p. III-352 \$25,100,000 Starts FY2022 STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK	21WS0011 p. III-352 \$575,000 Starts FY2022 LABORATORY
16MA0002 p. III-352\$700,000StartLAWSUIT: RISERS & PREMIUM CHAIRS REPLACEMENT	ts FY2022	ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	21WS0012 p. III-352 \$50,690,000 Starts FY2022 CENTRAL WASTEWATER TREATMENT PLANT
16MA0003 p. III-352 \$2,000,000 Start DOME ROOF RECOAT		17WS0001 p. III-352 \$6,500,000 Starts FY2022 STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT	2 21WS0013 p. III-352 \$28,905,000 Starts FY2022 WHITES CREEK WASTEWATER TREATMENT PLANT
17MA0002 p. III-352\$500,000StartCONCESSION HUT UPGRADES		19WS0001 p. III-352 \$5,110,000 Starts FY2022 STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	2 21WS0014 p. III-352 \$61,067,000 Starts FY2022 DRY CREEK WASTEWATER TREATMENT PLANT
18MA0002 p. III-352\$1,500,000StartRenovate 2 Meeting Rooms & Unused Box Office on 5th AvVIP Room & Terrace	ts FY2022 we into a	19WS0002 p. III-352 \$6,000,000 Starts FY2022 STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED	21WS0015 p. III-352 \$2,725,000 Starts FY2022 SECURITY
18MA0004 p. III-352 \$100,000 Start Renovate Meeting Room A-31 \$100,000 Start	ts FY2022	AND EMERGENCY EVENTS 21WS0002 p. III-352 \$10,500,000 Starts FY2022 ADMINISTRATION BUILDING PROJECTS	21WS0016 p. III-352 \$21,000,000 Starts FY2022 DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS
Sports Authority19SP0005 p. III-352\$50,000,000StartNISSAN STADIUM - IMPROVEMENTS		21WS0004 p. III-352 \$33,430,000 Starts FY2022 GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	2 21WS0017 p. III-352 \$7,450,000 Starts FY2022 INFORMATION SERVICES / DATA INTEGRITY

Enterprises	Facilities & technology	Facilities & technology	
Water & Sewer 21WS0018 p. III-352 \$55,800,000 Starts FY2022 CUSTOMER SERVICE CENTER	Council Staff 19DS0004 p. III-352 \$2,800,000 Starts FY2022 Construct Sidewalks On Central Pike	Council Staff19DS0023 p. III-325\$183,000Soccer Field On The North Side Of Edmondson Pike	
21WS0019 p. III-352 \$36,620,000 Starts FY2022 SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	19DS0007 p. III-352 \$8,850,000 Starts FY2022 Old Harding From Hwy 70 To Learning Ln	19DS0024 p. III-352\$2,750,000Starts FY2022Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle	
21WS0020 p. III-352 \$119,154,000 Starts FY2022 ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	19DS0008 p. III-352 \$1,780,000 Starts FY2022 Sidewalks On Dozier Pl \$1,780,000	19DS0025 p. III-352 \$3,600,000 Starts FY2022 Sidewalks: Fill Gaps On Owendale Dr Starts FY2022	
21WS0021 p. III-352 \$286,800,000 Starts FY2022 CAPITAL PROJECTS - WATER PROJECTS	19DS0009 p. III-352\$1,661,000Starts FY2022Gallatin Pike Streetscape In Rivergate Area	19DS0026 p. III-352 \$1,000,000 Starts FY2022Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School	
21WS0022 p. III-352 \$1,500,000 Starts FY2022 CAPITAL PROJECTS - SEWER PROJECTS	19DS0011 p. III-352\$7,000,000Starts FY2022Blackman Road At Edmondson Pike Intersection	19DS0027 p. III-352\$275,000Starts FY2022Repave Roads Within Chatham Pointe Subdivision	
21WS0023 p. III-352 \$10,825,000 Starts FY2022 STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	Sidewalks - Extension On Hobbs Road From Estes Road To Copeland	19DS0028 p. III-352 \$520,000 Starts FY2022 Pavement On Buena Vista Pike \$520,000 \$520,000 \$520,000	
22WS0001 p. III-352 \$15,000,000 Starts FY2022 STORMWATER ADMINISTRATION AND MAINTENANCE FACILITIES	Road 19DS0013 p. III-352 \$25,000 Starts FY2022 Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And	19DS0029 p. III-325\$50,000Starts FY2022Improvements At Timothy Park	
Facilities & technology	Banbury Station	19DS0030 p. III-352 \$990,000 Starts FY2022 Sidewalks On Allison PI \$ \$ \$	
Agricultural Extension	19DS0014 p. III-352 \$250,000 Starts FY2022 Streetscape - At Antioch Pike And Haywood Lane \$250,000 \$250,000	19DS0032 p. III-352\$3,600,000Starts FY2022Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light	
17AG0001 p. III-82 \$222,000 Starts FY2022 RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.	19DS0015 p. III-352\$500,000Starts FY2022Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.	19DS0033 p. III-352\$6,600,000StartsFY2022West Nashville Convenience Center And Collection Center	
Assessor of Property	19DS0016 p. III-352 \$6,300,000 Starts FY2022 Sidewalks On Kings Lane And Cato Rd	19DS0034 p. III-352 \$7,000,000 Starts FY2022 Create A Complete Street On Belmont Blvd From Shackleford To	
21TA0001 p. III-83 \$20,000 Starts FY2022 Renovate cubicle to office	19DS0017 p. III-329\$50,000Starts FY2022Public Park Along Seven Mile Creek		
Council Staff 19DS0002 p. III-334 \$6,500,000 Starts FY2022	19DS0019 p. III-352\$5,000,000Starts FY2022Traffic Improvements To Support Relocation Of Hillwood High School	Cecil Rhea Crawford Park Improvement	
Parkwood Community Center - Expansion And Upgrades 19DS0003 p. III-352 \$9,350,000 Starts FY2022		19DS0036 p. III-312\$5,000,000Starts FY2022Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway	
Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy		19DS0038 p. III-352\$300,000Starts FY2022Traffic Light At Mt View And Hamilton Church	

Facilities & technology	Facilities & technology	Facilities & technology
Council Staff	Council Staff	Council Staff
19DS0039 p. III-352 \$895,000 Starts FY202 Sidewalks On Stewart Pl \$895,000 Starts FY202	2 19DS0053 p. III-352 \$300,000 Starts FY2022 Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	19DS0067 p. III-334 \$700,000 Starts FY2022 Antioch Community Center Renovation
19DS0040 p. III-352 \$10,000,000 Starts FY202 Antioch Pike Road Expansion \$10,000,000 \$10	2	19DS0069 p. III-352\$350,000StartsFY2022? Traffic Signal At Intersection Of Couchville Pike At Bell Road
19DS0041 p. III-352\$1,700,000Starts FY202Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North	2 19DS0055 p. III-352 \$461,400 Starts FY2022 Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th	19DS0070 p. III-352 \$820,000 Starts FY2022 Bell Rd. Sidewalks Completion \$05,000,000 Starts FY2022
19DS0042 p. III-352\$500,000Starts FY202Sidewalks On 9th Avenue From John Early Middle School To Kellow	St 2 19DS0056 p. III-324 \$50,000 Starts FY2022	19DS0071 p. III-352 \$25,000,000 Starts FY2022 Extend Crossings Blvd To Old Hickory Blvd Starts FY2022
Street 19DS0043 p. III-352 \$3,840,000 Starts FY202	Construct Boardwalk At Northern End Of Lake Sevier 2 19DS0058 p. III-352 \$30,000 Starts FY2022	19DS0073 p. III-352 \$330,000 Starts FY2022 8th Avenue Sidewalk Gaps \$
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson	Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.	19DS0074 p. III-352 \$425,000 Starts FY2022 Intersection Improvement At 53rd Ave N And Charlotte Ave
19DS0044 p. III-257 \$5,000,000 Starts FY202 Add Fire Hall In Bell Rd. Area		19DS0075 p. III-352 \$5,100,000 Starts FY2022 Sidewalks On One Side Of Moormans Arm Road From Buena Vista To
19DS0045 p. III-352 \$945,000 Starts FY202 Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440	2 19DS0060 p. III-352 \$850,000 Starts FY2022 Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike	Whites Creek. 19DS0076 p. III-352 \$1,850,000 Starts FY2022
19DS0046 p. III-324\$50,000Starts FY202Install A Sunshade At The Whitsett Park	2 19DS0061 p. III-352 \$500,000 Starts FY2022	Sidewalk And Paving On The Hickory St
19DS0047 p. III-352 \$7,900,000 Starts FY202 Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr	Lebanon Pike / Old Lebanon Pike Intersection Improvement 2 19DS0062 p. III-352 \$3,300,000 Starts FY2022	
19DS0048 p. III-352 \$140,000 Starts FY202 Crosswalk At Belcourt Ave. And 21st. Ave S.	19DS0063 p. III-352 \$1,040,000 Starts FY2022	19DS0078 p. III-312\$125,000StartsFY2022Greenway Completion Between Crooked Branch Park With StonesRiver Greenway
19DS0049 p. III-352\$300,000StartsFY202Traffic Calming At Old Hickory Blvd And Belle Forest Circle		19DS0079 p. III-352\$2,400,000StartsFY2022Sidewalks On Currey Rd From Finley Dr To McGavock Pk
19DS0050 p. III-312 \$200,000 Starts FY202 Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.	2	19DS0080 p. III-352\$825,000Starts FY2022Sidewalks On McGavock Pike By Seven Oaks Park
19DS0052 p. III-352 \$4,000,000 Starts FY202	2 19DS0066 p. III-352 \$50,000 Starts FY2022	19DS0081 p. III-352 \$1,450,000 Starts FY2022 Sidewalk On 25th Ave S \$1,450,000
Sidewalks - Elysian Fields Road And Trousdale Drive	Intersection Realignment At Woodlawn Dr. And Bowling Ave.	19DS0082 p. III-352 \$50,000 Starts FY2022

Redesign Intersection Of Hwy 70 & Hwy 100 Split

Facilities & technology			Facilities & technology	ý	Facilities & technology			
Council Staff			Council Staff			Council Staff		
19DS0083 p. III-352 Sidewalks On Nebraska Ave, Woodn Woodlawn To Woodmont				From James Roberts	on To I-65	19DS0114 p. III-352 Construct Sidewalks On Acklen Av		Starts FY2022
19DS0084 p. III-352 Bus Shelter On Kings Lane	\$20,000	Starts FY2022	19DS0099 p. III-352 Sidewalks On Highway 70S Fro The Old Hickory Blvd Intersection	m Southwest End Of		19DS0115 p. III-352 Sidewalks - Kirkwood Avenue Fro	\$600,000 m Belmont To 12t	Starts FY2022 h Ave
19DS0085 p. III-352 Sidewalks On John Mallette Drive Fr	\$365,000 om Clarksville F		19DS0100 p. III-352 Historical And Neighborhood M	\$25,000 arkers In Dist. 28	Starts FY2022	19DS0116 p. III-352 Construct Three Caps Across I-40	\$5,000,000 Along Jefferson S \$100,000	Starts FY2022 t Starts FY2022
Drive Aisle 19DS0086 p. III-352	\$4,900,000	Starts FY2022	19DS0101 p. III-352 Anderson Road SW - From Smit	\$1,500,000 th Springs Rd To Har	Starts FY2022 pour Town	19DS0117 p. III-352 Construct A Cap Over I-40 Along T	The Gulch.	
Widen Edmondson Pike From Clover 19DS0087 p. III-352	rland Dr To Old \$75.000		19DS0102 p. III-352 Sidewalks - Nashboro Blvd Fror	\$2,200,000 m Bell Rd To Murfree	Starts FY2022	19DS0118 p. III-352 Upgrade The Music City Bikeway,	\$35,000 Including Providin	Starts FY2022 g Lighting
Traffic Calming Or Bike Lanes On Fro	,	ighlands Way	19DS0104 p. III-352 Sidewalks And Turn Lane - Blue	\$3,830,000		19DS0119 p. III-352 Sidewalks On Ashton Avenue From	\$750,000 m Clarksville Pike	
Sidewalks On East Old Hickory Boule	, ,	Springs Rd	19DS0106 p. III-352	\$1,500,000		Drive 19DS0120 p. III-352	\$1,100,000	Starts FY2022
19DS0090 p. III-352 Widen And Repave Old Old Hickory E	\$20,000 Blvd	Starts FY2022	Road Improvements And Connection 19DS0108 p. III-352	ection For Culbertsor \$30.000		Sidewalk On Neelys Bend Rd 19DS0122 p. III-352	\$30.000.000	Starts FY2022
19DS0091 p. III-352 Graylynn Dr Sidewalk From Blanchar	\$2,300,000 rd Place To Leb		Speed hump In Hickory Park Dr Rivendell Ct.	,		Widen Bell Rd. From Blackwood	Dr To Smith Spring	s Rd
19DS0092 p. III-352 \$ McGavock Pike – Two Rivers Middle	13,200,000		19DS0109 p. III-324 Install Shade Structure At Sout	\$140,000		19DS0124 p. III-323 Improvements To Watkins Park	\$1,000,000	Starts FY2022
Extend To Pennington Bend Rd			19DS0110 p. III-352	\$800,000	Starts FY2022	19DS0125 p. III-323 Improve Playground At Morgan Pa	\$150,000 ark And Add A Dog	Starts FY2022 Park
19DS0093 p. III-352 Quiet Zones On Music City Star Rail			Sidewalks - Thomas Edison Sch 19DS0111 p. III-352	1001 Entrance To Tru \$1,750,000		19DS0126 p. III-312 Greenway Connecting Capitol Vie	\$25,000 w To Riverfront	Starts FY2022
19DS0094 p. III-352 Two Rivers Parkway – From Mcgavo Entrance – Sidewalks And Bike Lane	ck Pike To Two		Construct Sidewalks On Pin Ho 19DS0112 p. III-352	ok Rd \$3.400.000		19DS0127 p. III-352 Create An Urban Bike Center In D	\$55,000	Starts FY2022
19DS0095 p. III-352	\$150,000		Sidewalks - Smith Springs Road	d - From Anderson Ro	I To Milbridge Rd	19DS0128 p. III-352	\$300,000	Starts FY2022
Small Traffic Calming Circles At Elmy Acklen	wood And 15th	And Orleans And	19DS0113 p. III-352 Intersection Improvement For E Portland Avenue And Gale Lane	5		Pedestrian, Bicycle, And Transit Ir Central	mprovements Arou	Ind Music City
19DS0097 p. III-352		Starts FY2022	i oracina niverna o nina dalle Edite	, ,				

Upgrade Streetscape And Sidewalks On James Robertson Parkway

Facilities & technology	Facilities & technology	Facilities & technology	
Council Staff	Council Staff	Council Staff	
19DS0129 p. III-352\$75,000Starts FY2022Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North	19DS0143 p. III-352 \$3,300,000 Starts FY2022 Construct Sidewalk On Percy Warner Blvd	19DS0156 p. III-352\$350,000Starts FY2022Signalization On Una Antioch Pike	
19DS0130 p. III-352 \$25,000 Starts FY2022 Create A Community Kiosk For Accessing Information And Services	19DS0144 p. III-352 \$50,000 Starts FY2022 Construct Roundabout At Intersection Of Davidson Rd & Post Rd	19DS0157 p. III-352 \$4,100,000 Starts FY2022 Sidewalk Gaps Rural Hill Road And Murfreesboro Road	
For Codes And Public Works At Napier 19DS0131 p. III-352 \$350,000 Starts FY2022	Stormwater Mitigation In Vaughns Gap Rd Area	19DS0158 p. III-352\$65,000StartsFY2022B-Cycle Station On Mill Creek Greenway At Blue Hole Road	
Extend 14th Avenue N To Charlotte Ave	19DS0146 p. III-352\$2,500,000Starts FY2022Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry	19DS0159 p. III-310\$773,000StartsFY2022Greenway Expansion And Streetscape At Antioch Pike	
19DS0132 p. III-352 \$40,000 Starts FY2022 Construct Pedestrian Connection From Hope Gardens To Capitol View	19DS0147 p. III-352 \$100,000 Starts FY2022	19DS0160 p. III-328\$100Starts FY2022Park And Walking Trails For Towne Park Estates	
19DS0134 p. III-352\$9,240,000Starts FY2022Construct Sidewalks On Coley Davis Rd From Highway 70 South	2 County Clerk South Branch Renovation And Expansion At South Police Precinct	19DS0161 p. III-352 \$500,000 Starts FY2022 Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave	
19DS0135 p. III-352 \$1,800,000 Starts FY2022Davidson Rd Sidewalk Project:Harding Pk To Hickory Valley Rd -4600 LF	2 19DS0148 p. III-352 \$1,330,000 Starts FY2022 Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.	20DS0003 p. III-323 \$500,000 Starts FY2022 Develop the park owned property along Seven Mile Creek	
19DS0136 p. III-352\$2,000,000Starts FY2022Harding PI And Lynwood Intersection Improvement	2 19DS0149 p. III-320 \$50,000 Starts FY2022 Shade Sails For McCabe Community Center Playground	20DS0005 p. III-352\$2,500,000Starts FY2022Sidewalk along Neese; from Southlake to Glencliff Rd.	
19DS0137 p. III-352 \$10,500,000 Starts FY2022 Sidewalks On Davidson Rd And Davidson Dr	2 19DS0150 p. III-352 \$50,000 Starts FY2022 Convert Alabama Avenue To Two-Way	20DS0006 p. III-352\$150,000Starts FY2022Traffic calming around Love Circle	
19DS0138 p. III-352\$3,500,000Starts FY2022Sidewalks In Harding PI, West Of Lynwood	19DS0151 p. III-352 \$10,000 Starts FY2022 Art Guard Rail At 37th Ave Under Train Track	20DS0007 p. III-352\$325,000Starts FY2022Upgrade stormwater system drainage at Alley 804	
19DS0139 p. III-352\$8,500,000Starts FY2022Sidewalks On Brook Hollow Between Charlotte And Davidson	19DS0152 p. III-329 \$1,000,000 Starts FY2022 Acquisition Of Two Properties In Dist. 28 For Dog Parks	20DS0008 p. III-352\$4,200,000Starts FY2022Continue sidewalk along Peachtree from Foster to Whitsett	
19DS0140 p. III-352 \$375,000 Starts FY2022 Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center		20DS0009 p. III-352\$2,300,000Starts FY2022Continue the sidewalk on McCall; from Goodland to Antioch pk	
	19DS0154 p. III-352\$7,100,000Starts FY2022Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr	20DS0010 p. III-352\$2,300,000Starts FY2022Sidewalk along Drummond Dr; from E Thompson to interstate overpass	
19DS0142 p. III-352 \$4,000,000 Starts FY2022 Construct Sidewalk On Vaughns Gap Rd	19DS0155 p. III-312 \$2,464,000 Starts FY2022 Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike	20DS0011 p. III-323 \$2,500,000 Starts FY2022 \$1M in funding for Park improvements and multi-purpose field build out	

Facilities & technology Facilities & technology		Facilities & technology	
Council Staff	Council Staff	Council Staff	
20DS0012 p. III-352\$3,150,000Starts FY2022Sidewalk along Glenrose; from existing walk (just East of RR tracks)to E Thompson	Awnings over sidewalks at Robert E Lillard Elementary	20DS0043 p. III-352\$13,587,879Starts FY2022Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike	
20DS0013 p. III-352\$3,300,000Starts FY2022Sidewalk along Louise; from Drake Ave to Thompson.	20DS0027 p. III-352 \$185,000 Starts FY2025 Awnings over sidewalks at Cumberland Elementary 20DS0028 p. III-352 \$9,130,000 Starts FY2022	20DS0044 p. III-352 \$26,195,455 Starts FY2022 Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.	
20DS0014 p. III-352\$500,000StartsFY2022General George Patton and Sawyer Brown roundabout	Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy	20DS0045 p. III-352 \$750,000 Starts FY2022 Turn lane completion Central Pike to North New Hope Road	
20DS0015 p. III-352\$500,000Starts FY2022Red light at Brideway and Robinson Road	20DS0029 p. III-352 \$1,000,000 Starts FY2022 Renovate fire hall #24 *1 *1		
20DS0016 p. III-352\$500,000Starts FY2022Improve intersection of Tyler and Andrew Jackson	20DS0030 p. III-352\$15,000,000Starts FY2022Satellite MNPD location in Joelton	Old Hickory Blvd.	
20DS0017 p. III-352\$350,000Starts FY2022Red light at Montchanin and Old Hickory Blvd	20DS0031 p. III-352\$100,000Starts FY2022Windows, awnings and new boiler at Knowles Assisted Living facility	20DS0047 p. III-352 \$3,150,000 Starts FY2022 Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk	
20DS0018 p. III-352 \$300,000 Starts FY2022 Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11	20DS0033 p. III-328\$250,000Starts FY2022Parkland in Bordeaux redevelopment district	20DS0048 p. III-352\$8,400,000Starts FY2022Sidewalk on Jacksonian Drive in Hermitage.	
20DS0019 p. III-352\$30,000Starts FY2022Public art and landscaping to beautify intersection of Hwy 70 & Hwy100	20DS0034 p. III-352\$300,000Starts FY2022Requesting that the new section of Joy avenue paved from Meridian to Dickerson.	20DS0049 p. III-352\$720,000StartsFY2022Sidewalks on Dodson Chapel Rd in Hermitage	
20DS0020 p. III-352 \$990,000 Starts FY2022 Sidewalks to Valor school on Northcrest Drive from Whispering Hills	20DS0035 p. III-352 \$150,000 Starts FY2022 Sidewalks on Lawrence Ct	20DS0050 p. III-352\$50,000StartsFY2022Pedestrian Study for Lebanon Road and Briley Parkway	
Dr. to Cottom Lane.	20DS0036 p. III-352\$2,000,000Starts FY2022Finish sidewalks from Industrial to Robinson road.	20DS0051 p. III-326 \$50,400 Starts FY2022 Lock Two Park Improvements \$50,400 \$50,400	
Sidewalks along Coley Davis from Hwy 70S		20DS0052 p. III-352\$900,000StartsFY2022Complete the sidewalk along Southlake; from Neese to E Thompson	
Sidewalk - Extension on Page Road	Pike	20DS0053 p. III-352\$4,200,000StartsFY2022Filling in the gaps of sidewalk along Thompson Ln; from (just East of)	
20DS0023 p. III-352 \$600,000 Starts FY2022 Sidewalk - Ferguson Ave from Granny White to Belmont	Widen Earhardt Road between Central Pike and Hessy Road	Simmons to Southlake 20DS0054 p. III-352 \$2,900,000 Starts FY2022	
20DS0024 p. III-352\$60,000Starts FY2025Awnings over sidewalks at Joelton Middle	20DS0042 p. III-352\$9,769,697Starts FY2022Widen road and new sidewalks on South New Hope Road from Bell Road to Central PikeRoad to Central Pike	Fill in the Sidewalk Gap on Sidco 20DS0055 p. III-352 \$2,500,000 Starts FY2022 Sidewalk along Morton; from Nolensville Rd to Wingate	

Facilities & technology	Facilities & technology	Facilities & technology
Council Staff20DS0056 p. III-352\$1,500,000Starts FY2022Sidewalk along Dobbs avenue; from Thompson to Morton	Council Staff 20DS0071 p. III-352 \$4,900,000 Starts FY2022 Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.	Council Staff20DS0084 p. III-352\$3,000,000Starts FY2022Purchase of 2201 Bandywood Drive Nashville TN 37215
20DS0057 p. III-352\$20,000Starts FY2022Crosswalk at Thompson & Southlake/E Thompson	20DS0072 p. III-352\$2,400,000Starts FY2022Sidewalk on Annex Ave from existingSW at Robertson Ave to 24th St.	
20DS0059 p. III-352 \$4,000,000Starts FY2022Sidewalk on Wheeler; from Nolensville Rd to end	20DS0073 p. III-352\$890,000StartsFY2022Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.	20DS0086 p. III-352\$25,000,000Starts FY2022Widening and Repaving Couchville Pike from Bell Road to Reynolds Road
Sidewalk along Wingate; from Antioch Pk to Thompson Ln	20DS0074 p. III-352\$3,700,000StartsFY2022Sidewalk on American road from existingSW at Annex Ave to 150feet south of Premier Dr.	20DS0087 p. III-352 \$5,000,000 Starts FY2022 Road Improvements - Old Hickory Blvd
20DS0061 p. III-352 \$5,000 Starts FY2022 Ashwood stormwater improvements 20DS0062 p. III-352 \$5,000 Starts FY2022	20DS0075 p. III-352 \$1,600,000 Starts FY2022 Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek	20DS0088 p. III-352\$300,000StartsFY2022Traffic Calming - Intersection of Trimble Road and Hobbs Road
Byron stormwater improvements	20DS0076 p. III-352 \$2,700,000 Starts FY2022	20DS0089 p. III-352\$300,000Starts FY2022Traffic Calming - Intersection of EstesRoad and Trimble Road
West Linden stormwater improvements	Sidewalk on Oceola Ave from Charlotte Ave to the dead-end 20DS0077 p. III-352 Starts Windsor Dr. Stormwater runoff mitigation project	20DS0090 p. III-352\$350,000Starts FY2022Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory BlvdOld Hickory Blvd
Elmwood stormwater improvements 20DS0065 p. III-352 \$300,000 Starts FY2022	20DS0078 p. III-352 Starts Bus shelters along Hwy 70 and Charlotte Pike	20DS0091 p. III-352 \$350,000 Starts FY2022 Signalized Pedestrian Crossing at Intersection of Harding Road and
Upgraded arms for the railroad crossings on this stretch of 12th Ave N 20DS0066 p. III-352 Starts	20DS0079 p. III-352\$36,427,300Starts FY2022Central Pike - Combined Improvements	Page Road 20DS0092 p. III-352 \$1,000,000 Sidewalk Extension - Granny White Pike
Expand England Park	20DS0080 p. III-352\$300,000StartsFY2022Landscaping the triangle at Sawyer Brown and New SawyerBrown/Hicks Rd	20DS0093 p. III-352 \$300,000 Starts FY2022 Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive
West Park tennis court improvements 20DS0068 p. III-352 \$40,000,000 Starts FY2022 Develop State of Tennessee prison	20DS0081 p. III-352 \$1,500,000 Starts FY2022 Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road	20DS0094 p. III-352\$3,000,000StartsFY2022Upgrade Sewer Capacity and Maintenance - Whites Creek
		21DS0001 p. III-352\$20,000Starts FY2022Traffic light at Stratford Ave and Gallatin Pike
		21DS0002 p. III-352\$60,000Starts FY2022Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.Starts FY2022

Facilities & technology	Facilities & technology	Facilities & technology		
Council Staff	Council Staff	Council Staff		
21DS0003 p. III-352\$3,500,000StartsFY2022Sidewalks on E Due West from Gallatin East to Fernbank	21DS0017 p. III-352\$20,000Starts FY2022Caution light, Elm Hill Pike at Trails End Drive	21DS0031 p. III-352\$8,600,000Starts FY2022Complete the sidewalk along E. Thompson Lane		
21DS0004 p. III-352\$2,100,000Starts FY2022Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive	21DS0018 p. III-352\$3,000,000Starts FY2022Sidewalks on Murfreesboro Pike	21DS0032 p. III-352\$11,500,000Starts FY2022Sidewalk installation on Thompson Lane		
21DS0005 p. III-352\$2,400,000Starts FY2022Sidewalk on Haysboro from Gallatin to Brush Hill	21DS0019 p. III-352\$3,330,000Starts FY2022Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.	21DS0033 p. III-352\$40,000Starts FY2022Permanent trash can installation.		
21DS0006 p. III-322\$75,000Starts FY2022Cornelia Fort Playground sunshades	21DS0020 p. III-352\$6,000,000StartsFY2022Sidewalks on Briley Prkwy from Karen Dr to VulteeBlvd	21DS0034 p. III-352\$1,760,000Starts FY2022Extend sidewalk on westbound lane on McCall		
Traffic calming measure needed at Neely's Bend Rd and Neely's	21DS0021 p. III-352\$1,890,000StartsFY2022Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.	21DS0035 p. III-352 \$1,920,000 Starts FY2022 Sidewalks along Meade \$1,920,000		
Chase Drive 21DS0008 p. III-352 \$4,050,000 Starts FY2022 Sidewalks and Bike Lane on Ardee Ave	21DS0022 p. III-352 \$1,350,000 Starts FY2022 Sidewalks on Massman Dr	21DS0036 p. III-352\$15,000StartsFY2022Whitsett Elementary Protected crosswalk installation		
	21DS0023 p. III-352\$2,400,000Starts FY2022Sidewalks around Pennington Elementary School	21DS0037 p. III-352\$15,000Starts FY2022Protected crosswalk installation at Antioch Pike and Nolensville Road		
	21DS0024 p. III-352\$4,000,000StartsFY2022Lakeland Dr sidewalks from McGavock Pike to Donelson Pike	21DS0038 p. III-352\$15,000StartsFY2022Protected crosswalk at E. Thompson and Murfreesboro Pike.		
21DS0011 p. III-322 \$500,000 Starts FY2022	21DS0025 p. III-352\$3,000,000StartsFY2022Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.			
	21DS0026 p. III-352\$50,000StartsFY2022Intersection correction at Sidco, Eugenia and Thompson Lane	21DS0040 p. III-352\$75,000Starts FY2022McCall Street East/West Connector Road		
	21DS0027 p. III-352\$20,000StartsFY2022Traffic light installation at Louise and Thompson Lane	21DS0041 p. III-352\$50,000Starts FY2022Raised island installation		
	21DS0028 p. III-322\$250,000Starts FY2022Street lights in Whitsett Park	21DS0042 p. III-352\$60,000Starts FY2022Solar light installation		
Traffic light at Southfork Blvd and Old Hickory Blvd 21DS0015 p. III-352 \$990,000 Starts FY2022	21DS0029 p. III-352 \$20,000 Starts FY2022 Nolensville and McCall/Elgin turn signal traffic light installation	21DS0043 p. III-352\$25,000Starts FY2022Create truck turnaround on Kenilwood Dr		
Riverside Drive Sidewalk from 15th street to 20th street		21DS0044 p. III-352 \$1,680,000 Starts FY2022 Sidewalks along Dumas \$1,680,000		

Facilities & technology	Facilities & technology	Facilities & technology
Council Staff	Council Staff	Council Staff
21DS0045 p. III-352\$120,000Starts FY20Street resurfacing/repaying	Sidewalk construction on Brick Church Pike from Village Trail to	2 21DS0077 p. III-352 \$67,073 Starts FY2022 Alley Paving - Aly 542 \$67,073 Starts FY2022
21DS0046 p. III-352 \$240,000StartsFY202Sidewalk on Redmon Street from 37th ave to end of ROW	21DS0062 p. III-352 \$25,000 Starts FY2022	21DS0078 p. III-352 \$27,909 Starts FY2022 2 Alley Paving - 543 \$27,909 Starts FY2022
21DS0047 p. III-352 \$20,000 Starts FY202 Install a traffic light at Edmondson Pike at the entrance to the	21DS0063 p. III-352 \$150,000 Starts FY2022	21DS0079 p. III-352 \$72,273 Starts FY2022 2 Alley Paving - 539
Ellington Agricultural Center 21DS0048 p. III-257 \$9,600,000 Starts FY203 Fire Hall - McCrory Lane	Intersection improvements at 11th/Woodland 22 21DS0065 p. III-352 \$256,000 Starts FY2022 Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south	21DS0080 p. III-352 \$53,564 Starts FY2022 2 Alley Paving - 537
21DS0049 p. III-322 \$500,000 Starts FY20: Lock One Park Project \$500,000 <t< td=""><td>side)</td><td>21DS0081 p. III-352 \$47,345 Starts FY2022 Alley Paving - 503 \$47,345 Starts FY2022</td></t<>	side)	21DS0081 p. III-352 \$47,345 Starts FY2022 Alley Paving - 503 \$47,345 Starts FY2022
21DS0050 p. III-352 \$5,940,000 Starts FY20. Ewing Drive Sidewalk Project	Ball Parks at Brake Park	21DS0082 p. III-352 \$29,364 Starts FY2022 Alley paving - 500 2
21DS0052 p. III-328 \$750,000 Starts FY20. New Trinity Hills Park Project	Traffic light at Shutes Lane and Brandywine Pointe Blvd	21DS0083 p. III-352 \$111,818 Starts FY2022 Alley Paving - 541 2
21DS0053 p. III-352 \$12,000,000 Starts FY20. Flood Mitigation Study for Haynes Manor Subdivision	Glenrose Avenue resurfacing/repaving	21DS0084 p. III-352 \$42,000 Starts FY2022 Alley paving - 555 \$42,000 Starts FY2022
21DS0055 p. III-352 \$750,000 Starts FY20. Ravin Inn Project \$750,000 \$7	Protected crosswalk installation	21DS0085 p. III-352 \$44,164 Starts FY2022 Alley paving - 556
21DS0056 p. III-352 \$600,000 Starts FY20. Historical Land Purchase	Protected crosswalk installation	21DS0086 p. III-352 \$3,764 Starts FY2022 Alley paving - 517 \$3,764 Starts FY2022
21DS0057 p. III-322 \$1,000,000 Starts FY20.	Protected crosswalk installation	21DS0087 p. III-352 \$34,327 Starts FY2022 Alley Paving - 518 \$34,327 Starts FY2022
Hartman Park Renovation 21DS0058 p. III-352 \$883,990 Starts FY20.	Protected crosswalk installation	21DS0088 p. III-352 \$10,945 Starts FY2022 Alley paving - 497 \$10,945 \$10,945
Pavement On Lickton Pike from Union Hill Road to Old Springfield Pike	21DS0074 p. III-352 \$15,000 Starts FY2022 Protected crosswalk installation	21DS0089 p. III-352 \$9,909 Starts FY2022 Alley paving - 504 \$9,909 Starts FY2022
	22 21DS0075 p. III-321 \$500,000 Starts FY2022 d. Playground and Walking Track - Elizabeth Park Community Center	21DS0090 p. III-352 \$27,800 Starts FY2022 Alley paving - 544 \$27,800 \$27,800 \$27,800
	21DS0076 p. III-352 \$107,709 Starts FY2022 Alley Paving - Aly 540 \$107,709 Starts FY2022	

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Facilities & technology			Facilities & technology			Facilities & technology		
Council Staff			Council Staff			Council Staff		
21DS0091 p. III-352 Alley paving - 547	\$13,782	Starts FY2022	21DS0105 p. III-352 Sidewalk - Blackman Rd between			21DS0118 p. III-352 Bordeaux Hospital	\$2,000,000	Starts FY2022
21DS0092 p. III-352 Alley paving - 595	\$6,909	Starts FY2022	21DS0106 p. III-352 Feasability Study - Intersection ar	1 2 1		21DS0119 p. III-301 Joelton McDowell Park	\$1,000,000	Starts FY2022
21DS0093 p. III-352 Alley paving - 886	\$22,855	Starts FY2022	21DS0107 p. III-321	\$1,000,000	Starts FY2022	21DS0120 p. III-320 Joelton McDowell Park	\$1,000,000	Starts FY2022
21DS0094 p. III-352 Pave Jefferson St. from Ed Temple	\$309,000 Blvd to Dr. D.B.	Starts FY2022 Todd Jr. Blvd.	Providence Park - Renovation 21DS0108 p. III-352	\$1,840,000	Starts FY2022	21DS0121 p. III-352 Hillmore Sidewalk Project	\$1,400,000	Starts FY2022
21DS0096 p. III-352 2 additional Street Lights on each I	,	Starts FY2022 West of 28th Ave.	Sidewalk - Trousdale Dr between 21DS0109 p. III-352	Blackman Rd to H \$2,560,000	0	21DS0122 p. III-352 Buena Vista Pike Sidewalk Project	\$4,050,000	Starts FY2022
N to 39th Ave. N and North of India 21DS0097 p. III-352	ana to John A. M \$20,000	erritt Blvd. Starts FY2022	Sidewalk - Trousdale Dr. between Trousdale	Elysian Fields Dra		21DS0123 p. III-352 Hartman Park Connection Project	\$2,970,000	Starts FY2022
Add Stop Light at Charlotte Ave and 21DS0098 p. III-352	d 33rd Ave N \$235.000	Starts FY2022	21DS0110 p. III-352 Sidewalk - Danby Dr. from W. Lon	\$920,000 Igdale to Blackmar	Starts FY2022 Rd	21DS0124 p. III-352 Eastland/Gallatin Intersection Rea	\$50,000	Starts FY2022
Pave Clifton Ave from 40th Ave. N t Parking lines	/		21DS0111 p. III-352 Sidewalk and Road Improvement	\$5,000,000 for Hamilton Chur	Starts FY2022	21DS0125 p. III-352	\$20,000	Starts FY2022
21DS0099 p. III-352 Add covered bus shelters at each b	\$100,000 ous stop along B		21DS0112 p. III-352 Sidewalk on Smith Springs Rd. fr	\$5,220,000 rom Bell to Anderso	Starts FY2022	Stop light at S. New Hope and Cen 21DS0126 p. III-352	tral Pike \$1,600,000	Starts FY2022
between 9th Ave N and Dr. D.B. To 21DS0100 p. III-352	dd Jr. Blvd \$100.000	Starts FY2022	21DS0113 p. III-337 Splash Park and expanded playgr	\$2,000,000	Starts FY2022	Sidewalks on Chandler Road 21DS0128 p. III-352	\$3.040.000	Starts FY2022
Add Covered Bus shelters at each I between 28th Ave N/Ed Temple an	bus stop along J	efferson St.	Community Center			Sidewalk- Fairlane dr		
21DS0101 p. III-352 Walkable path on Davidson Rd fror	\$50,000 n Hillwood HS to		21DS0114 p. III-352 Beautification for 2068 SMITH SF	\$187,500 PRINGS RD (Public	Works property)	21DS0129 p. III-352 Sidewalk- Packard dr	\$6,840,000	Starts FY2022
& Tennis Club 21DS0102 p. III-328	\$2.000.000	Starts FY2022	21DS0115 p. III-352 Traffic Signal	\$20,000	Starts FY2022	21DS0130 p. III-352 Sidewalk- Keeley Dr	\$3,880,000	Starts FY2022
Construct dog park and playground	l at Harding and	Carnavon	21DS0116 p. III-352 Traffic Signal	\$20,000	Starts FY2022	21DS0131 p. III-352 Sidewalk- Bart Dr	\$4,120,000	Starts FY2022
21DS0103 p. III-327 Hiking trail near West Meade Wate	\$100,000 r Falls	Starts FY2022	21DS0117 p. III-320 Timothy Park Restoration	\$1,000,000	Starts FY2022	21DS0132 p. III-352 Sidewalk- Hopedale	\$3,320,000	Starts FY2022
21DS0104 p. III-321	\$1,000,000	Starts FY2022				·		

Paragon Mills Park - Renovation

Facilities & technology	Facilities & technology	Facilities & technology
Council Staff21DS0133 p. III-352\$50,000Starts FY202Bike Lane Connection to Rosa Parks	Council Staff 22 21DS0147 p. III-352 \$100,000 Starts FY2022 Widen dead end turnaround space at end of 27th Ave	Council Staff 2 21DS0162 p. III-352 \$1,360,000 Starts FY2022 Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church
21DS0134 p. III-352 \$100,000 Starts FY202 Safe Bus Stops	22 21DS0148 p. III-352 \$1,710,000 Starts FY2022 Linden sidewalks	2 22DS0001 p. III-352 \$300,000 Starts FY2023 Stormwater/Drainage Improvements on Litton Ave
21DS0135 p. III-352\$20,000Starts FY2028th/Main Traffic Signal, Intersection and Crosswalk Improvements	22 21DS0149 p. III-327 \$2,000,000 Starts FY2022 Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive	2 22DS0002 p. III-352 \$3,460,000 Starts FY2022 Sidewalks On Haysboro from Gallatin to Brush Hill Rd
21DS0136 p. III-352\$50,000Starts FY202Main Street Pedestrian/Bus Improvements	22 21DS0150 p. III-352 \$12,330,000 Starts FY2022 Sidewalks on Una Antioch Pike	2 22DS0003 p. III-352 \$2,530,000 Starts FY2022 Sidewalks on Brush Hill Road from Haysboro to Winding Way
21DS0137 p. III-352\$75,000Starts FY202Douglas Ave Transportation Corridor Study	22 21DS0151 p. III-352 \$2,240,000 Starts FY2022 Sidewalks on Rice Road \$2,240,000 Starts FY2022	2 22DS0004 p. III-352 \$400,000 Starts FY2022 Improve legacy sidewalks on McGavock Pike from Gallatin Pike to Discription
21DS0138 p. III-352 \$44,278,090 Starts FY202 Cleveland Street Connector \$44,278,090 \$44,	22 21DS0152 p. III-352 \$9,180,000 Starts FY2022 Sidewalks on Rural Hill Road	22DS0005 p. III-352 \$400,000 Starts FY2022
21DS0139 p. III-352 \$13,283,426 Starts FY202 Grace Street Ped Bridge Connector	22 21DS0153 p. III-327 \$5,000 Starts FY2022 District 30 Park	
21DS0140 p. III-352 \$13,283,426 Starts FY202 Oldham Street Connection \$13,283,426 Starts FY202	2 21DS0154 p. III-352 \$20,000 Starts FY2022 Traffic Light- Intersection Haywood Ln and E Ridge	22DS0006 p. III-352 \$200,000 Starts FY2022 Improve legacy sidewalks on Stratford Ave from Kennedy Ave to McGavock Pike
21DS0141 p. III-320\$11,504,633Starts FY202Phase One Riverfront Park	2 21DS0155 p. III-352 \$20,000 Starts FY2022 Crosswalk- Haywood Ln and Nolensville	22DS0008 p. III-352 \$2,805,000 Starts FY2022 Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick
21DS0142 p. III-352\$20,000Starts FY202Stop light at S. New Hope and John Hagar Road	22 21DS0156 p. III-352 \$20,000 Starts FY2022 Crosswalk button- Corner of Wallace and Nolensville	22DS0009 p. III-352 \$6,118,000 Starts FY2022
21DS0143 p. III-352\$3,800,000Starts FY202Sidewalks on Andrew Jackson Parkway	2 21DS0157 p. III-352 \$100,000 Starts FY2022 Bus Shelter- Corner of Wallace and Nolensville	Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.
21DS0144 p. III-352 \$300,000 Starts FY202 Add sidewalk connecting 2258 and 2296 Lebanon Pike.	22 21DS0158 p. III-352 \$880,000 Starts FY2022 Sidewalk- Alice ave	22DS0010 p. III-352 \$875,000 Starts FY2022 ² Sidewalks on Old Hickory Blvd
21DS0145 p. III-352 \$20,000 Starts FY202 Turn signal traffic light installation	22 21DS0159 p. III-352 \$1,600,000 Starts FY2022 Sidewalk- Taylor	22DS0011 p. III-352\$60,000Starts FY20222Traffic circle at Morton and Dobbs
21DS0146 p. III-299 \$500,000 Starts FY202 New slide- Fannie Mae Dees park playground	22 21DS0161 p. III-352 \$900,000 Starts FY2022 Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass	22DS0012 p. III-352 \$450,000 Starts FY2022 2 Speed humps/tables, various streets throughout district
		22DS0013 p. III-352 \$2,040,000 Starts FY2022 Sidewalk - Trousdale Dr. \$2,040,000

Facilities & technology	Facilities & technology		Facilities & technology		
Council Staff	Council Staff		Council Staff		
22DS0014 p. III-352 \$2,035,000 Starts FY2022 Sidewalk - Hogan Rd from Overton to Regent	22DS0031 p. III-317\$100,000Dog Park for Cleveland Park	Starts FY2022	22DS0046 p. III-352 Hillsboro Pike Sidewalk	\$4,070,000	Starts FY2022
Install crosswalks on Edmondson Pike at the McMurray Dr./Oakley	22DS0032 p. III-325 \$500,000 Chadwell Pocket Park \$500,000	Starts FY2022	22DS0047 p. III-352 Sharondale Lane sidewalk	\$2,640,000	Starts FY2022
Dr. intersection 22DS0016 p. III-352 \$110,000 Starts FY2022	22DS0033 p. III- 258 \$9,600,000 Fire Station	Starts FY2022	22DS0048 p. III-352 Warfield Lane sidewalk	\$1,658,000	Starts FY2022
Install a traffic light at the crosswalk located on Edmondson Pike at the Edmondson Pike Library.	22DS0034 p. III-352 \$50,000 Linden and Ashwood traffic calming	Starts FY2022	22DS0049 p. III- 352 Lombardy sidewalk	\$1,955,000	Starts FY2022
22DS0018 p. III-352\$2,300,000Starts FY2022Browns Creek Greenway - Phase Two development	22DS0036 p. III-352 \$75,000 Study to improvement safety and accessibility Charle		22DS0050 p. III-352 Stokes Lane sidewalk	\$2,805,000	Starts FY2022
22DS0019 p. III-352 \$1,663,000 Starts FY2022 Sidewalks on Overlook Sidewalks on Overlook Starts FY2022	22DS0037 p. III-352 \$75,000 Traffic Calming on 70s between OHB and exit 196	Starts FY2022	22DS0051 p. III-352 Paving on Hamilton Church	\$280,460	Starts FY2022
22DS0020 p. III-352\$210,000Starts FY2022Traffic light at Bell Rd and Reelfoot Drive	22DS0038 p. III-352 \$67,500 Traffic Calming on Owendale	Starts FY2022	22DS0052 p. III-352 Granny White Pike sidewalk	\$2,635,000	Starts FY2022
22DS0021 p. III-352 \$3,010 Starts FY2022 Historical Marker \$3,010 Starts FY2022		Starts FY2022	22DS0053 p. III-352 Traffic Calming	\$450,000	Starts FY2022
22DS0023 p. III-352 \$424,000 Starts FY2022 Upgrade Fleet		Starts FY2022	22DS0054 p. III-352 Traffic Light at Rice Rd and Bell Rd	\$235,000	Starts FY2022
22DS0024 p. III-352 \$370,000 Starts FY2022 Improve legacy sidewalks on Litton Ave from Gallatin Ave to Branch Starts Starts		Starts FY2022	22DS0055 p. III-352 3 Speed humps on Blairfield Rd.	\$50,000	Starts FY2022
22DS0026 p. III-352 \$13,500,000 Starts FY2022 Sadler Village Bridge		Starts FY2022	22DS0056 p. III-352 3 Speed humps on Pebble Creek Di	\$50,000	Starts FY2022
22DS0027 p. III-352 \$1,296,000 Starts FY2022 Sidewalks on Moore Ave \$1,296,000 Starts FY2022	22DS0043 p. III-352 \$67,500	Starts FY2022	22DS0057 p. III-352	\$75,470	Starts FY2022
22DS0028 p. III-352 \$470,000 Starts FY2022 New traffic lights \$470,000 Starts FY2022	22DS0044 p. III-352 \$27,890,000	Starts FY2023	Paving on Mt. View Rd 22DS0058 p. III-352	\$50,000	Starts FY2022
22DS0029 p. III-352 \$490,000 Starts FY2022 Cliff Road Sidewalk Project \$490,000 Starts FY2022	22DS0045 p. III-352 \$1,350,000	Starts FY2022	3 Speed humps on Asheford Trace 22DS0060 p. III-257	\$9,600,000	Starts FY2022
22DS0030 p. III-323\$500,000Starts FY2022Improvements to Frederick Douglass Park	Glendale Lane Sidewalk		Fire Hall - Highway 100		

Facilities & technology	Facilities & technology	Facilities & technology
Council Staff22DS0061 p. III-325\$250,000Starts FY2022Bellevue Road Skatepark	Finance 20FI0002 p. III-227 \$576,000 Starts FY2022 ADVENTURE SCIENCE CENTER - CAPITAL ALLOCATION	General Hospital17GH0002 p. III-231\$950,000Starts FY2022UPDATE HOSPITAL HVAC SYSTEM
22DS0062 p. III-311\$1,700,000Starts FY2022Harpeth River Greenway - Temple Road Segment	21FI0002 p. III-227 \$500,000 Starts FY2022 CAFR PREPARATION SOFTWARE - PHASE 2	17GH0003 p. III-231 \$1,005,000 Starts FY2022 KITCHEN REMODEL \$1,005,000
22DS0063 p. III-352 \$498,944 Starts FY2022 Paving Walter S. Davis Parkway	21FI0003 p. III-227 \$1,000,000 Starts FY2022 PUBLIC PROPERTY- INVENTORY AND REAL ESTATE MGMT. SOFTWARE - PHASE 2	17GH0004 p. III-232\$1,200,000Starts FY2022REMODEL FRONT ENTRANCE OF HOSPITAL
22DS0064 p. III-352 \$350,000 Starts FY2022 Improve legacy sidewalks on Stratford Ave from McGavock Pike to Porter Road		17GH0005 p. III-232 \$775,000 Starts FY2022 NETWORK INFRASTRUCTURE \$775,000 Starts FY2022
22DS0065 p. III-352 \$1,500,000 Starts FY2022 Turn signal at 21st Ave N and Jefferson St East/West & North/South Bound	21FI0005 p. III-228 \$30,000,000 Starts FY2022 EMERGENCY RESPONSE FUNDS - GOVT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS	17GH0006 p. III-232 \$450,000 Starts FY2022 ESCALATOR REPLACEMENT \$596,000 Starts FY2022 17GH0007 p. III-232 \$596,000 Starts FY2022
	22FI0001 p. III-228 \$8,000,000 Starts FY2022 R12 SYSTEM MAINTENANCE and EXPANSION of FUNCTIONALITY	UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT
22DS0067 p. III-352 \$2,410,000 Starts FY2022 Jubilee Bridge Improvements	22FI0002 p. III-228 \$250,000Starts FY2022CASH FLOW PROJECTION SOFTWARE	17GH0009 p. III-232\$10,000,000Starts FY2022GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.
22DS0068 p. III-352\$1,250,000Starts FY2022Sidewalk Extension - Granny White Pike	22FI0003 p. III-228 \$17,500,000 Starts FY2022 STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS and RELATED ACTIVITY	17GH0010 p. III-232\$400,000Starts FY2022REPLACE CALL SYSTEM - THROUGHOUT SYSTEM
County Clerk 17CL0002 p. III-352 \$2,000,000 Starts FY2022	Conoral Hachital	18GH0001 p. III-232\$1,660,700Starts FY2022IMAGING EQUIPMENT AND SYSTEMS
COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.	16GH0005 p. III-231 \$5,000,000 Starts FY2022 BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE	18GH0002 p. III-233\$1,413,000StartsFY2022NURSING EQUIPMENT AND SYSTEMS
Finance 10FI0001 p. III-226 \$20,000,000 Starts FY2022	PATIENT FLOOR RENOVATIONS	18GH0003 p. III-233 \$600,000 Starts FY2022 CLINICS - REMODEL \$
CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS 12FI0001 p. III-227 \$30,000,000 Starts FY2022	REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR	18GH0004 p. III-233\$661,000Starts FY2022OPERATING ROOM - EQUIPMENT
OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT	16GH0012 p. III-231 \$450,000 Starts FY2022 RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS	18GH0005 p. III-233\$506,900Starts FY2022FACILITY - MAINTENANCE AND REPAIRS
12FI0002 p. III-227\$30,000,000Starts FY2022OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMICDEVELOPMENT PROJECTS IN DAVIDSON COUNTY		18GH0006 p. III-233 \$792,000 Starts FY2022 CAT SCAN MACHINE - 64 SLICE \$ <td< td=""></td<>

Facilities & technology	Facilities & technology	Facilities & technology
COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING	General Services219GS0014 p. III-236PEG Studio Relocation\$2,000,000	General Services21GS0006 p. III-238\$1,000,000Starts FY2022Fuel Site Upgrade
PROCEDURES 18GH0008 p. III-233 \$450,000 Starts FY202 WORK STATIONS - WHEELED	19GS0019 p. III-237\$2,000,000Starts FY20222 Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform	2 21GS0008 p. III-238 \$51,000,000 Starts FY2022 South 5th Campus
18GH0009 p. III-234 \$25,000,000 Starts FY202 ELECTRONIC TAKE SYSTEM	2 20GS0001 p. III-237 \$96,867,000 Starts FY2022 OFM fleet replacement funding	21GS0009 p. III-238 \$25,000,000 Starts FY2022 SOCIAL SERVICES AND METRO ACTION COMMISSION OFFICES - RELOCATION
General Services 15GS0006 p. III-236 \$1,500,000 Starts FY202	Building Operations Maior Maintenance	2 21GS0010 p. III-258 \$11,000,000 Starts FY2022 NEW FIRE HALL IN DISTRICT 31
OFM CASUALTY REPAIR/REPLACEMENTS 17GS0004 p. III-236 \$11,000,000 Starts FY202 FURNITURE REPLACEMENT OR UPGRADES		Health 20HD0001 p. III-243 \$500,000 Starts FY2022 PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF
17GS0006 p. III-236 \$5,000,000 Starts FY202 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	Energy Management - Energy Savings Revolving Fund 20GS0005 p. III-352 \$25,000,000 Starts FY2022	LENTZ HEALTH CENTER 21HD0001 p. III-243 \$500,000 Starts FY2022
17GS0007 p. III-236 \$5,000,000 Starts FY202 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	20GS0006 p. III-237 \$1,000,000 Starts FY2022	ELECTRONIC HEALTH RECORD FOR METRO PUBLIC HEALTH DEPARTMENT 21HD0002 p. III-243 \$200,000 Starts FY2022
17GS0017 p. III-236\$2,500,000StartsFY202A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	20GS0007 p. III-237 \$15,000,000 Starts FY2022	BUILD-OUT OF MEDICAL EXAMINER'S SPACE
19GS0003 p. III-352\$10,000,000StartsFY202Tennessee State University - Cumberland Shores Project	20GS0008 p. III-352 \$40,000,000 Starts FY2022	Information Technology Services 15IT0005 p. III-245 \$2,650,000 Starts FY2022 EOL NETWORK AND TELEPHONE HARDWARE AND SOFTWARE
19GS0004 p. III-352 \$100,000,000 Starts FY202 ECC/0EM new facility \$100,000,000 \$100,	2 21GS0001 p. III-238 \$20,000,000 Starts FY2022 Funds for new facility planning, site evaluation, and unexpected	16IT0001 p. III-245\$2,115,000StartsFY2022EOL HARDWARE AND SOFTWARE FOR SERVERS AND STORAGE
19GS0005 p. III-352 \$200,000,000 Starts FY202 Juvenile Justice Center 19GS0008 p. III-352 \$20,000,000 Starts FY202	21GS0002 p. III-238 \$5,000,000 Starts FY2022	17IT0004 p. III-245\$2,250,000Starts FY2022SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH METRO PRIVATE FIBEROPTIC CABLE NETWORK
Woodbine Replacement Clinic 19GS0012 p. III-352\$5,000,000Starts FY202	21GS0004 p. III-238 \$1,000,000 Starts FY2022	17/17/0016 L n III 245 \$2,410,100 Starte EV2022
Police Training Academy	21GS0005 p. III-238 \$5,000,000 Starts FY2022 Project Close Out	17IT0017 p. III-245 \$4,342,200 Starts FY2022 MICROSOFT LICENSING AND SUPPORT Starts FY2022

Facilities & technology	Facilities & technology	Public Works
Information Technology Services	Information Technology Services	Public Works
18IT0001 p. III-245 \$12,773,000 Starts FY2022 EOL - 800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO) Yr 2 of 5	22IT0010 p. III-248\$1,500,000StartsFY2022ANALYSIS, DESIGN, LICENSING AND IMPLEMENTATION PROJECTFOR ENTERPRISE CAPITAL BUDGET PLANNING SYSTEM	IT Upgrades
18IT0010 p. III-246 \$450,000 Starts FY2022 hubNASHVILLE - PHASE 3 \$450,000	22IT0011 p. III-248\$1,082,000Starts FY2022CARRIER REDUNDANCY FOR METRO PHONE SERVICE	
19IT0006 p. III-246 \$10,500,000 Starts FY2022 PUBLIC SAFETY/BACKUP DATA CENTER-NETWORKING	22IT0012 p. III-248\$7,000,000StartsFY2022METRO-WIDE COMMUNITY DEVELOPMENT & REGULATORY	22PW0002 p. III-352 \$319,600,000 Starts FY2022 State of Good Repair
21IT0001 p. III-246\$451,000Starts FY2022CYBER THREAT DETECTION AND RESPONSE SOLUTION	22IT0013 p. III-248 \$2,900,000 Starts FY2022	22PW0004 p. III-352\$127,600,000StartsFY2022Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability CorridorsFunding and
22IT0001 p. III-246\$77,400StartsFY2022WORKSTATION CYBERSECURITY SUPPORT AND COMPLIANCE TOOL	FIBER TO SUPPORT 2021 TRANSPORTATION PLAN Metro Action Commission	22PW0005 p. III-352 \$103,000,000Starts FY2022Safety/Vision Zero/Traffic Calm
22IT0002 p. III-246 \$791,100 Starts FY2022 ENTERPRISE GIS SERVICE PHASE 3 - MIGRATION OF APPS, SERVICES AND LAYERS	16AC0002 p. III-352\$7,300,125Starts FY2022KITCHEN REPLACEMENT STAND ALONE FACILITY	22PW0006 p. III-352 \$63,750,000Starts FY2022Active Transportation / Bikeways
22IT0003 p. III-246 \$156,700 Starts FY2022	17AC0002 p. III-352\$236,250Starts FY2023TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT	22PW0007 p. III-352\$76,500,000Starts FY2022Traffic Management Systems/Signal Upgrades
EOL PUBLIC KEY INFRASTRUCTURE UPGRADE 22IT0004 p. III-247 \$75,000 Starts FY2022 EOL IMAGING (DOCUMENT MANAGEMENT) SOFTWARE	NORTH REPLACEMENT HEADSTART FACILITY	22PW0008 p. III-352 \$27,000,000 Starts FY2022 Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair
22IT0005 p. III-247 \$82,500 Starts FY2022 IMPROVE METRO PRIVATE NETWORK WIFI REDUNDANCY	18AC0002 p. III-352 \$12,600,000 Starts FY2023 BERRY HEADSTART REPLACEMENT FACILITY 18AC0003 p. III-352 \$10,253,250 Starts FY2022	22PW0009 p. III-352\$9,000,000Starts FY2022Satellite City Payments
22IT0006 p. III-247 \$1,300,000 Starts FY2022 EOL NETWORK EQUIPMENT SECURITY VULNERABILITY MITIGATION	RICHLAND HEADSTART REPLACEMENT FACILITY	22PW0010 p. III-352 \$500,000Starts FY2022Land Purchase for Public Works
22IT0007 p. III-247\$816,000Starts FY2022EOL SERVICE MANAGER/CIRESON ITSM TOOL REPLACEMENT	Social Services 09HR0001 p. III-252 \$772,500 Starts FY2022 INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING	22PW0012 p. III-352\$60,000,000Starts FY2022Right of Way Parking Assets
22IT0008 p. III-247 \$33,200 Starts FY2022 NASHDIGS ENHANCEMENTS		22PW0013 p. III-352\$55,000,000Starts FY2022STREETLIGHTS (BUYOUT, LED CONVERSION)
22IT0009 p. III-247 \$100,000 Starts FY2022 HCM CLOUD PERFORMANCE MANAGEMENT ROLLOUT TO	Public Works	22PW0014 p. III-352\$30,000,000Starts FY2022Second Avenue and Riverfront reconstruction
ADDITIONAL DEPARTMENTS	16PW0003 p. III-352\$32,000,000Starts FY2022Solid Waste Facilities, Purchases, Equipment & Maintenance	72PW210B2 p. III-352 \$82,304,800 Starts FY2022 CENTRAL PIKE - COMBINED IMPROVEMENTS Starts FY2022

Safety	Safety	Safety
Fire Department	Police	Police
16FD0001 p. III-352 \$180,000,000 Starts FY2022 CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN	15PD0001 p. III-265 \$1,500,000 Starts FY2022 TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	20PD0008 p. III-268\$276,000Starts FY2022Enclosed Garage with electricity
	16PD0003 p. III-265 \$997,000 Starts FY2022 MNPD VIDEO SURVEILLANCE PROJECT PHASE II	
16FD0005 p. III-352 \$500,000 Starts FY2022 FIRE STATION GENERATORS	17PD0002 p. III-265 \$700,000 Starts FY2022 MNPD MOTORCYCLE MOBILE DATA LAPTOP \$100,000 </td <td>20PD0010 p. III-268\$500,000Starts FY2022Training Ammunition Storage Facility</td>	20PD0010 p. III-268\$500,000Starts FY2022Training Ammunition Storage Facility
16FD0006 p. III-352\$2,000,000Starts FY2022INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS	18PD0001 p. III-266 \$33,570,000 Starts FY2022 MNPD Property Room and Archives	21PD0001 p. III-268 \$800,000 Starts FY2022 SWAT-Armored Vehicle \$800,000 \$800,000 \$800,000
17FD0001 p. III-352 \$1,500,000 Starts FY2022 UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	18PD0002 p. III-266\$8,000,000Starts FY2022Crime Lab Forensic Biology Conversion	21PD0002 p. III-268 \$120,000 Starts FY2022 South-Fitness Room Build Out \$120,000 \$120,000 \$120,000
17FD0002 p. III-352 \$25,000,000 Starts FY2022 TRAINING ACADEMY IMPROVEMENTS	18PD0003 p. III-266 \$5,500,000 Starts FY2022 MNPD Body Worn Camera and Patrol Vehicle Dash Cameras	22PD0001 p. III-269\$5,000,000Starts FY2022Tactical Operations Aviation Hanger
18FD0001 p. III-257 \$48,000,000 Starts FY2022 New Fire Stations	18PD0004 p. III-266 \$25,500,000 Starts FY2022 Tactical Operation SectionHelicopter - 3 Medium-Lift Helicopters	22PD0002 p. III-269\$80,000Starts FY2022Training Academy Security Gate
		22PD0003 p. III-269\$10,500StartsFY2023Emergency Contingency Office Space/Storage Building
Justice Integration Services		22PD0005 p. III-269\$600,000Starts FY2023SWAT Tactical Command Post
20JI0001 p. III-262 \$200,000 Starts FY2022 Contractor - JIS Systems \$200,000 \$200,000	19PD0003 p. III-267 \$610,000 Starts FY2022	22PD0006 p. III-269\$750,000Starts FY2023SWAT Tactical Negotiator Command Post
Police 07PD0002 p. III-265 \$22,000,000 Starts FY2022	TrainingConfrontation Training Complex Portable Classroom 19PD0004 p. III-267 \$1,000,000 Starts FY2022 CSI Mobile Forensic Services Center	22PD0007 p. III-270\$750,000StartsFY2024IT-Network File Storage System Replacement
TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	20PD0005 p. III-267 \$200,000 Starts FY2022	22PD0008 p. III-270\$725,000StartsFY2024IT-Evidence Management System for Evidence Storage Section
07PD0003 p. III-265 \$2,500,000 Starts FY2022 TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE- NEW VEHICLE OPERATIONS COURSE	NIBIN Workstations 20PD0006 p. III-267 \$360,000 Starts FY2022 Automated Instrument for Post-PCR Workflow	22PD0009 p. III-270\$800,000StartsFY2023ShotSpotter - Gun Shot Detection and Alerting System
07PD0004 p. III-265 \$9,900,000 Starts FY2022 TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX		

Schools		Schools			Schools		
MNPS		MNPS			MNPS		
03BE0001 p. III-28 \$38,470,000 St APOLLO MIDDLE SCHOOL - RENOVATION	tarts FY2024	03BE0046 p. III-33 MURRELL SCHOOL (GLENN) - REN		Starts FY2028	04BE0019 p. III-44 INGLEWOOD ELEMENTARY RENOV	\$21,090,000 Ation	Starts FY2030
03BE0005 p. III-17 \$80,550,500 St BUS AND FLEET VEHICLE REPLACEMENT	tarts FY2022	03BE0052 p. III-43 ROBERTSON ACADEMY - RENOVAT		Starts FY2030	04BE0020 p. III-47 JOELTON ELEMENTARY RENOVATION	\$19,720,000 ON	Starts FY2030
03BE0007 p. III-29 \$38,460,000 St COHN LEARNING CENTER - RENOVATION	tarts FY2025	03BE0053 p. III-15 ROOFING - REPLACEMENT / REPA		Starts FY2022	04BE0021 p. III-40 TOM JOY ELEMENTARY RENOVATION	\$26,620,000 DN	Starts FY2029
03BE0008 p. III-39 \$26,400,000 St COLE ELEMENTARY RENOVATION	tarts FY2029	03BE0057 p. III-15 TECHNOLOGY - PERSONAL COMPL			04BE0023 p. III-25 LAKEVIEW ELEMENTARY - REPLAC	\$35,120,000 EMENT	Starts FY2023
03BE0009 p. III-47 \$21,110,000 St HATTIE COTTON ELEMENTARY RENOVATION	tarts FY2030	03BE0059 p. III-33 TULIP GROVE ELEMENTARY - REN	• • • • • • • • • •	Starts FY2028	04BE0024 p. III-46 \$ MCGAVOCK HIGH RENOVATION	143,640,000	Starts FY2030
03BE0015 p. III-39 \$20,670,000 St DODSON ELEMENTARY RENOVATION		03BE0061 p. III-32 TWO RIVERS MIDDLE SCHOOL - RI		Starts FY2027	04BE0025 p. III-31 J E MOSS ELEMENTARY - RENOVA	\$29,220,000 TE	Starts FY2026
03BE0016 p. III-44 \$40,170,000 St DUPONT-TYLER MIDDLE SCHOOL RENOVATION	tarts FY2030	04BE0007 p. III-32 BASS, W. A. MIDDLE RENOVATION		Starts FY2027	04BE0027 p. III-27 PARAGON MILLS ELEMENTARY - R	\$33,030,000 ENOVATION	Starts FY2022
03BE0020 p. III-39 \$20,300,000 St FALL-HAMILTON E. O. ELEMENTARY RENOVATION	tarts FY2029	04BE0008 p. III-32 BELLSHIRE ELEMENTARY - RENOV		Starts FY2027	04BE0028 p. III-37 PEARL-COHN HIGH RENOVATION	\$76,070,000	Starts FY2029
03BE0022 p. III-33 \$20,980,000 St GLENCLIFF ELEMENTARY RENOVATION	tarts FY2028	04BE0009 p. III-29 CHARLOTTE PARK ELEMENTARY R	\$17,950,000 RENOVATION	Starts FY2025	04BE0029 p. III-24 PERCY PRIEST ELEMENTARY REPL	\$35,950,000 ACEMENT	Starts FY2022
03BE0027 p. III-48 \$18,810,000 St ALEX GREEN ELEMENTARY RENOVATION	tarts FY2031	04BE0010 p. III-38 DONELSON MIDDLE RENOVATION		Starts FY2029	04BE0031 p. III-28 SHWAB ELEMENTARY - RENOVATIO	\$ 19,530,000 DN	Starts FY2024
03BE0028 p. III-27 \$25,760,000 St HAYWOOD ELEMENTARY - RENOVATION	tarts FY2022	04BE0011 p. III-34 DUPONT ELEMENTARY RENOVATION		Starts FY2028	04BE0032 p. III-28 UNA ELEMENTARY - RENOVATION	\$33,700,000	Starts FY2024
03BE0033 p. III-39 \$23,390,000 St ANDREW JACKSON ELEMENTARY RENOVATION	tarts FY2029	04BE0013 p. III-28 GLENCLIFF HIGH RENOVATION	\$75,860,000	Starts FY2025	04BE0033 p. III-24 WESTMEADE ELEMENTARY - REPL	\$36,900,000 ACE	Starts FY2022
03BE0035 p. III-29 \$12,690,000 St JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION		04BE0017 p. III-34 HARRIS-HILLMAN SPECIAL ED. RE	\$21,310,000 NOVATION	Starts FY2028	04BE0034 p. III-30 WHITES CREEK HIGH RENOVATION	\$69,170,000 \	Starts FY2025
03BE0038 p. III-39 \$20,320,000 St KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONV		04BE0018 p. III-38 CORA HOWE ELEMENTARY RENOV	. , ,	Starts FY2029	04BE0035 p. III-45 WRIGHT MIDDLE - RENOVATION	\$40,980,000	Starts FY2030

Schools	Schools	Schools
MNPS	MNPS	MNPS
07BE0001 p. III-16 \$3,528,000 Starts FY20 PRE-K AND K4 PLAYGROUNDS	22 09BE0017 p. III-45 \$37,290,000 Starts FY203 MCKISSICK MIDDLE RENOVATION	30 13BE0008 p. III-31 \$35,170,000 Starts FY2026 EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY
08BE0004 p. III-37\$19,840,000StartsFY20ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION		29 13BE0009 p. III-40 \$32,350,000 Starts FY2029 GRA-MAR MIDDLE - RENOVATE FACILITY
09BE0001 p. III-32 \$92,590,000Starts FY20ANTIOCH HIGH SCHOOL RENOVATION	27 09BE0020 p. III-30 \$32,390,000 Starts FY203 J T MOORE MIDDLE - RENOVATE FACILITY	26 13BE0011 p. III-43 \$26,290,000 Starts FY2030 HAYNES MIDDLE RENOVATION
09BE0002 p. III-30 \$22,980,000StartsFY20EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION	26 09BE0021 p. III-47 \$27,140,000 Starts FY203 MT. VIEW ELEMENTARY RENOVATION	30 13BE0012 p. III-43 \$21,350,000 Starts FY2030 HEAD MIDDLE - RENOVATE FACILITY Starts Starts FY2030
09BE0004 p. III-45 \$24,030,000 Starts FY20 COCKRILL ELEMENTARY RENOVATION	30 09BE0022 p. III-33 \$21,190,000 Starts FY203 JOHN B. WHITSITT ELEMENTARY - RENOVATION	13BE0017 p. III-31 \$11,590,000 Starts FY2026 LOCKELAND ELEMENTARY - RENOVATION Starts FY2026
09BE0005 p. III-33 \$20,630,000 Starts FY20 CUMBERLAND ELEMENTARY RENOVATION	27 09BE0023 p. III-42 \$24,050,000 Starts FY202 TAYLOR STRATTON ELEMENTARY - RENOVATION	29 13BE0018 p. III-31 \$64,810,000 Starts FY2026 MAPLEWOOD HIGH - RENOVATION
09BE0006 p. III-29\$28,160,000Starts FY20BELLEVUE MIDDLE RENOVATION	25 09BE0025 p. III-35 \$32,440,000 Starts FY20: PARK AVENUE ELEMENTARY - RENOVATION	28 13BE0020 p. III-48 \$20,260,000 Starts FY2031 HENRY MAXWELL ELEMENTARY - RENOVATION
09BE0008 p. III-37 \$17,240,000 Starts FY20 GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION	29 09BE0026 p. III-34 \$23,670,000 Starts FY20: NAPIER ELEMENTARY RENOVATION	28 13BE0021 p. III-30 \$12,130,000 Starts FY2026 MCGAVOCK ELEMENTARY RENOVATION
09BE0010 p. III-37 \$23,180,000 Starts FY20 GRANBERY ELEMENTARY RENOVATION	29 12BE0001 p. III-29 \$8,990,000 Starts FY203 THE ACADEMY AT OLD COCKRILL - RENOVATION	25 13BE0022 p. III-47 \$10,450,000 Starts FY2031 MCGRUDER CENTER RENOVATION
09BE0012 p. III-46\$30,630,000Starts FY20HARPETH VALLEY ELEMENTARY RENOVATION	30 12BE0003 p. III-34 \$9,210,000 Starts FY202 STOKES BUILDING - RENOVATE	28 13BE0024 p. III-46 \$27,520,000 Starts FY2030 MEIGS MIDDLE MAGNET RENOVATION
09BE0013 p. III-44\$27,780,000Starts FY20H G HILL MIDDLE RENOVATION	30 13BE0002 p. III-41 \$20,620,000 Starts FY20: BUENA VISTA ELEMENTARY E.O. RENOVATION	29 13BE0025 p. III-40 \$33,940,000 Starts FY2029 NEELY'S BEND MIDDLE - RENOVATION (LEAD)
09BE0014 p. III-44\$24,590,000Starts FY20HULL-JACKSON ELEM. MONTESSORI RENOVATION	30 13BE0004 p. III-49 \$39,570,000 Starts FY203 CAMERON COLLEGE PREP - LEAD	31 13BE0026 p. III-48 \$17,840,000 Starts FY2031 NEELY'S BEND ELEMENTARY - RENOVATION
09BE0015 p. III-38 \$83,800,000 Starts FY20 HUNTERS LANE HIGH RENOVATION	29 13BE0006 p. III-40 \$35,670,000 Starts FY20: CROFT MIDDLE RENOVATION	29 13BE0027 p. III-40 \$13,320,000 Starts FY2029 OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)
09BE0016 p. III-41 \$13,300,000 Starts FY20 MCCANN (NASHVILLE PREP) - RENOVATION	29 13BE0007 p. III-28 \$31,910,000 Starts FY20: GOWER ELEMENTARY RENOVATION	

Schools		Schools		Schools	
MNPS		MNPS		MNPS	
13BE0031 p. III-22 \$14,490,0 OPERATIONS BUILDING RENOVATION	00 Starts FY2029	14BE0010 p. III-35 \$32,670,000 EAKIN ELEMENTARY RENOVATION	O Starts FY2028	14BE0042 p. III-17 \$45,000,000 EMERGENCY CONSTRUCTION AND CONTINGENCY	Starts FY2022
13BE0033 p. III-21 \$1,890,0 PRINT SHOP RENOVATION \$1,890,0	00 Starts FY2028	14BE0011 p. III-37 \$22,290,000 THOMAS A. EDISON ELEMENTARY - RENOVATION		14BE0045 p. III-17 \$498,770,000 HVAC UPGRADES AND REPLACEMENTS	Starts FY2022
13BE0036 p. III-22 \$17,620,0 SUPPLY CENTER - RENOVATION	00 Starts FY2029	9 14BE0012 p. III-47 \$17,240,000 GLENDALE ELEMENTARY RENOVATION	0 Starts FY2030	14BE0047 p. III-17 \$4,033,000 MUSIC MAKES US - UPGRADES \$4,033,000	Starts FY2022
13BE0037 p. III-43 \$21,800,0 SYLVAN PARK ELEMENTARY - RENOVATION	00 Starts FY2030	14BE0014 p. III-36 \$22,510,000 HICKMAN ELEMENTARY RENOVATION	0 Starts FY2028	15BE0009 p. III-19 \$4,247,000 SITE IMPROVEMENTS - MAINTENANCE	Starts FY2022
13BE0039 p. III-31 \$25,160,0 WARNER ELEMENTARY (E.O.) - RENOVATION	00 Starts FY2026	14BE0018 p. III-44 \$20,330,000 JONES PAIDEIA ELEMENTARY RENOVATION	O Starts FY2030	15BE0011 p. III-18 \$4,020,000 PLUMBING UPGRADES \$4,020,000	Starts FY2022
13BE0040 p. III-41 \$32,270,0 WEST END MIDDLE RENOVATION	00 Starts FY2029	14BE0019 p. III-45 \$37,170,000 J F KENNEDY MIDDLE RENOVATION	O Starts FY2030	16BE0007 p. III-15 \$2,190,000 SECURITY VESTIBULES \$2,190,000	Starts FY2022
13BE0041 p. III-16 \$9,000,0 ADA COMPLIANCE	00 Starts FY2022	2 14BE0022 p. III-49 \$13,690,000 MARTIN CENTER - RENOVATION	O Starts FY2031	16BE0008 p. III-36 \$34,250,000 DALEWOOD - EAST END - RENOVATION	Starts FY2028
13BE0044 p. III-41\$34,480,0DUPONT HADLEY MIDDLE RENOVATION	00 Starts FY2029	14BE0025 p. III-49 \$22,700,000 BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVA		- 16BE0010 p. III-352 H G HILL MIDDLE - ADD 11 CLASSROOMS	Starts
14BE0001 p. III-36\$25,480,0MARGARET ALLEN MIDDLE - RENOVATION	00 Starts FY2028	14BE0026 p. III-25 \$109,540,000 NASHVILLE SCHOOL OF THE ARTS - NEW	0 Starts FY2023	16BE0014 p. III-25 \$15,000,000 HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUD PARK) FF&E YEAR 3	Starts FY2024 ENTS (HOPE
14BE0002 p. III-36 \$25,110,0 AMQUI ELEMENTARY	00 Starts FY2028	3 14BE0033 p. III-46 \$17,160,000 STANFORD MONTESSORI ELEMENTARY - RENOV		16BE0017 p. III-19 \$10,011,500	Starts FY2022
14BE0005 p. III-30 \$26,760,0 JERE BAXTER MIDDLE \$	00 Starts FY2026	14BE0037 p. III-16 \$10,325,000 ENVIRONMENTAL REMEDIATION	O Starts FY2022	16BE0019 p. III-21 \$11,755,000	Starts FY2022
14BE0007 p. III-41 \$95,220,0 CANE RIDGE HIGH - RENOVATION	00 Starts FY2029	14BE0038 p. III-16 \$13,873,000 PAVING UPGRADES \$13,873,000	O Starts FY2022	16BE0021 p. III-35 \$15,850,000	
14BE0008 p. III-42 \$20,620,0 CARTER-LAWRENCE ELEMENTARY RENOVATION		14BE0039 p. III-16 \$10,800,000 CASEWORK, FURNITURE, LAB UPGRADES	O Starts FY2022	16BE0022 p. III-21 \$28,965,000	Starts FY2022
14BE0009 p. III-45 \$35,800,0 I.T. CRESWELL MIDDLE - RENOVATION	00 Starts FY2030	14BE0041 p. III-17 \$37,858,500 ELECTRICAL UPGRADES) Starts FY2022	EXTERIOR BUILDING IMPROVEMENTS - MAINTENAN 16BE0029 p. III-21 \$2,696,900 SCHOOL - SAFETY AND SECURITY	NCE Starts FY2022

Schools	Schools	Schools
MNPS	MNPS	MNPS
TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT	19BE0003 p. III-23 \$36,440,000 Starts FY2022 CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL \$36,440,000	20BE0002 p. III-23\$300,000Starts FY2022EARLY COLLEGE AT NASHVILLE STATE EXPANSION
	19BE0006 p. III-48\$20,600,000Starts FY2031GLENGARRY ELEMENTARY - RENOVATION	20BE0004 p. III-43\$31,450,000StartsFY2030BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION
	19BE0006 p. III-48 \$20,600,000Starts FY2031GLENGARRY ELEMENTARY - RENOVATION	21BE0001 p. III-35\$21,110,000Starts FY2028JULIA GREEN ELEMENTARY - RENOVATION
	19BE0007 p. III-24\$2,870,000Starts FY2022HUNTERS LANE HIGH - TRACK & STADIUM UPGRADES	21BE0002 p. III-19\$36,000,000Starts FY2022BUILDING ENERGY UPGRADES
AUDITORIUM UPGRADES 17BE0006 p. III-36 \$28,290,000 Starts FY2028	19BE0010 p. III-49\$31,760,000StartsFY2031JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION	22BE0001 p. III-25 \$31,190,000 Starts FY2023 OVERTON CLUSTER ELEMENTARY
BRICK CHURCH MIDDLE (LEAD COLLEGE PREP) 17BE0014 p. III-20 \$49,250,000 Starts FY2022	19BE0011 p. III-46\$36,810,000Starts FY2030MARSHALL, THURGOOD MIDDLE - RENOVATION	22BE0002 p. III-18\$6,990,000Starts FY2022FIRE ALARM REMEDIATIONS
MNPS LAND ACQUISITIONS 18BE0004 p. III-23 \$29,850,000 Starts FY2022	19BE0012 p. III-24\$9,000,000Starts FY2022OLD CENTER ELEMENTARY - ADDITION AND PARTIAL RENOVATION	22BE0003 p. III-34 \$33,160,000 Starts FY2028 GLENVIEW ELEMENTARY - RENOVATION
CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER 18BE0011 p. III-18 \$1,698,200 Starts FY2022	19BE0014 p. III-38\$16,780,000Starts FY2029ROSS EARLY LEARNING CENTER - RENOVATION	22BE0004 p. III-18 \$3,970,000 Starts FY2022 ELEVATOR REMEDIATIONS
CENTRAL SERVICES - FURNITURE AND EQUIPMENT 18BE0015 p. III-19 \$2,640,000 Starts FY2022	19BE0015 p. III-38 \$27,140,000 Starts FY2029 RUBY MAJOR ELEMENTARY - RENOVATION	22BE0005 p. III-18 \$1,500,000 Starts FY2022 FACILITY CONDITION ASSESSMENT
OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS 18BE0016 p. III-21 \$525,000 Starts FY2022	19BE0016 p. III-48\$27,330,000Starts FY2031SHAYNE ELEMENTARY - RENOVATION	Transit, development & culture
	19BE0018 p. III-42\$36,250,000Starts FY2030WILLIAM HENRY OLIVER MIDDLE - RENOVATION	Arts Commission
School Expansions 18BE0018 p. III-27 \$3,251,750,000 Starts FY2022	19BE0020 p. III-27\$980,000Starts FY2022OPERATIONS BUILDING - OFFICE RENOVATION	Public Art Projects
School Renovations 18BE0019 p. III-15 \$1,196,352,200 Starts FY2022	19BE0022 p. III-19\$10,536,800Starts FY2022REGIONAL BUS PARKING TERMINALS	17AR0001 p. III-275 \$150,000 Starts FY2022 Madison Area Projects \$150,000 Starts FY2022
District-Wide Projects	20BE0001 p. III-35 \$19,600,000 Starts FY2028 IDA B. WELLS ELEMENTARY RENOVATION	17AR0003 p. III-276 \$210,000 Starts FY2023 Juvenile Court \$210,000 \$210,000 \$210,000
A Z KELLEY ELEMENTARY - RENOVATION	IDA D. WELLS ELEWENTARY RENOVATION	17AR0007 p. III-275\$350,000StartsFY2022North Nashville Area Projects - Bikeways and Transportation Projects

Transit, development & cu	ulture		Transit, development & culture Transit, development & culture
Arts Commission			Library Library
17AR0009 p. III-275 Nolensville Area Projects	\$150,000	Starts FY2022	09PL0002 p. III-279 \$28,900,000 Starts FY2022 22PL0001 p. III-283 \$27,223,000 Starts FY2024 LIBRARY BOOKS AND MATERIALS STARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION
18AR0003 p. III-275 Mill Ridge Park Project	\$300,000	Starts FY2022	17PL0001 p. III-283 \$20,868,600 Starts FY2022 NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT 97PL003 p. III-283 \$28,925,600 Starts FY2025
18AR0005 p. III-274 Donelson Library Project	\$350,000	Starts FY2022	Image: New Inglewood Branch Library - Planning and 17PL0002 p. III-283 \$27,346,100 Starts FY2022 CONSTRUCTION New THOMPSON LANE BRANCH LIBRARY - PLANNING AND Starts FY2022 CONSTRUCTION
18AR0007 p. III-274 Collection Management	\$250,000	Starts FY2022	CONSTRUCTION MDHA 17PL0003 p. III-284 \$35,528,800 Starts FY2025 18HA0004 p. III-352 \$3,250,000 Starts FY2022
19AR0002 p. III-275 Artist-Designed Transportation Infra:	\$150,000 structure Proiec	Starts FY2023	NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS
19AR0006 p. III-274 Riverfront Parks Public Art Planning	\$25,000		17PL0004 p. III-282\$27,335,800Starts FY2022 21HA0001 p. III-352 \$2,500,000Starts FY2022NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATIONCAYCE PHASE-I STORM SEWER OUTFALL PROJECTStarts FY2022AND/OR CONSTRUCTIONCAYCE PHASE-I STORM SEWER OUTFALL PROJECT
20AR0002 p. III-274	\$610,000	Starts FY2022	21HA0002 p. III-352 \$4,800,000 Starts FY2023 17PL0005 p. III-282 \$27,737,100 Starts FY2022 CAYCE PHASE-II STORM SEWER OUTFALL PROJECT
Fairgrounds Public Art 21AR0001 p. III-274	\$50,000	Starts FY2022	NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION 22HA0001 p. III-352 \$6,000,000 Starts FY2022 KIRKPATRICK COMMUNITY CENTER PARK
Art WORKS Collection Phase II 21AR0002 p. III-273	\$72,500	Starts FY2022	18PL0001 p. III-284 \$26,769,170 Starts FY2026 NEW CAYCE/BOSCOBEL HEIGHTS BRANCH LIBRARY - PLANNING 22HA0002 p. III-352 \$750,000 AND CONSTRUCTION CUMBERLAND VIEW IMPROVEMENTS PLANNING Starts FY2022
Kossie Gardner Sr. Park 21AR0004 p. III-273 WeGo Transit Public Art	\$220,000	Starts FY2022	18PL0002 p. III-284 \$36,028,800 Starts FY2026 22HA0003 p. III-352 \$350,000,000 Starts FY2022 NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - FINANCE AFFORDABLE HOUSING DEVELOPMENT Starts FY2022 PLANNING AND CONSTRUCTION Starts FINANCE AFFORDABLE HOUSING DEVELOPMENT Starts FY2022
22AR0002 p. III-273 Jubilee Bridge Improvement Plannin	\$350,000 Ig Process & Pu		18PL0003 p. III-352\$33,574,700StartsFY2022FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS &15MT0001 p. III-352\$31,943,000StartsFY2022MATCHES FOR MTA FEDERAL AND STATE CRANT
22AR0003 p. III-352 Southeast Area Projects	\$25,000	Starts FY2022	MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS 18PL0004 p. III-282 \$284,796,670 Starts FY2022 FACH USER MARKED PLANE AND CONSTRUCTION 15MT0002 p. III-352 \$57,368,366 Starts FY2022 REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES
22AR0004 p. III-352 Public Art Planning	\$50,000	Starts FY2022	FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION INCLEMENT BUSIES - 40, 43, AND 00 TRANSIT BUSIES - 40, 43, AND 40, 44, 44, 44, 44, 44, 44, 44, 44, 44,
Historical Commission 18HC0001 p. III-352 NASHVILLE CITY CEMETERY PRESER	\$175,000 RVATION	Starts FY2022	21PL0001 p. III-284 \$17,980,400 Starts FY2028 NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION 15MT0006 p. III-352 \$4,857,500 Starts FY2022 RTA THROUGH MTA GRANT MATCHES

Transit, development & culture	Transit, development & culture	Transit, development & culture					
Metro Transit Authority	Parks	Parks					
18MT0002 p. III-352 \$21,292,164 Starts FY2022 NEIGHBORHOOD TRANSIT CENTERS	PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL	19PR0016 p. III-297\$3,975,000Starts FY2022Maintenance – Irrigation repairs and replacement					
18MT0005 p. III-352\$2,000,000Starts FY2022HIGH CAPACITY TRANSIT CORRIDOR ENGINEERING	18PR0037 p. III-329 \$100,000 Starts FY2022	19PR0017 p. III-297\$3,975,000Starts FY2022Maintenance – Court resurfacing					
18MT0006 p. III-352\$15,000,000Starts FY2022TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN		19PR0018 p. III-297 \$1,195,680 Starts FY2022 Maintenance - Turf \$1,195,680 Starts FY2022					
18MT0007 p. III-352\$42,101,300Starts FY2024SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	18PR0038 p. III-334\$2,500,000Starts FY2022NATURE CENTER IN CEDAR HILL PARK	19PR0019 p. III-297\$1,590,000Starts FY2022Maintenance - Swimming pools, spraygrounds					
18MT0011 p. III-352 \$10,000,000 Starts FY2024 DONELSON STATION IMPROVEMENTS	19PR0001 p. III-296 \$123,384,000 Starts FY2022 Deferred Maintenance	19PR0020 p. III-298\$998,520Starts FY2022Maintenance - Site furnishings, fencing, signage					
20MT0001 p. III-352 \$2,000,000 Starts FY2028 DICKERSON PIKE CORRIDOR IMPROVEMENTS	19PR0002 p. III-303\$400,680,000Starts FY2022Implementation of individual park master plans.	19PR0021 p. III-298 \$2,391,360 Starts FY2022 Maintenance - Lighting					
20MT0002 p. III-352 \$9,000,000 Starts FY2022 TRANSIT STOPS AND SHELTER IMPROVEMENTS	19PR0003 p. III-307 \$252,000,000 Starts FY2022 New Greenways	19PR0022 p. III-298\$795,000Starts FY2022Maintenance - Vandalism repair					
22MT0001 p. III-352 \$21,153,650 Starts FY2022 BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE	19PR0004 p. III-314\$239,136,000Starts FY2022General park + amenity improvements in new and existing parks	19PR0023 p. III-298 \$3,593,400 Starts FY2022 Maintenance – Greenway bridge and boardwalk repair					
22MT0002 p. III-352 \$156,518,900 Starts FY2024 BUS RAPID TRANSIT CORRIDOR DEVELOPMENT	19PR0005 p. III-327\$445,200,000Starts FY2022Land Acquisition New parks and greenways	19PR0024 p. III-301 \$795,000 Starts FY2022 Maintenance – Ballfield renovation and repair					
	19PR0006 p. III-331 \$161,828,000 Starts FY2022 Community centers – Replacement and expansion						
Parks	19PR0007 p. III-339\$90,948,000Starts FY2022New and replacement facilities at revenue producing facilities						
18PR0025 p. III-340\$22,400,000StartsFY2022Add parking/garage space to Nashville Zoo parking lot	19PR0012 p. III-298\$7,950,000Starts FY2022Maintenance - Countywide Paving	19PR0028 p. III-299 \$445,200 Starts FY2022					
18PR0026 p. III-316\$943,824Starts FY2022Add a dog park to Charlotte Park	19PR0013 p. III-296\$8,740,800Starts FY2022Maintenance - Playground repairs	Harpeth Hills Golf Course Clubhouse Deck replacement 19PR0029 p. III-299 \$328,600 Starts FY2022					
18PR0029 p. III-319 \$2,500,000 Starts FY2022 Walk of Fame Park \$2,500,000 Starts FY2022	19PR0014 p. III-296\$5,978,400Starts FY2022Maintenance - Roofing repairs and replacement	19PR0030 p. III-299 \$1,000,000 Starts FY2022					
	19PR0015 p. III-297\$6,201,000StartsFY2022Maintenance - Mechanical systems repairs and replacement	Centennial Dog Park repairs					

Transit, development & culture	Transit, development & culture	Transit, development & culture
Parks	Parks	Parks
19PR0031 p. III-300\$67,000StartsFY2022Redevelop Cane Ridge Regional Maintenance Facility	19PR0047 p. III-308\$200,000Starts FY2022Stones River Greenway - Music City Star Connector	19PR0062 p. III-318\$5,342,400Starts FY2022Develop new regional playgrounds
19PR0032 p. III-300\$150,000Starts FY2022Paint Speed slides at Wave Country	Seven Mile Creek Greenway Ellington Ag to Edmondson Library	19PR0063 p. III-318 \$6,000,000 Starts FY2022 Develop new community dog parks countywide
19PR0033 p. III-305\$30,000,000StartsFY2022Centennial Park Master Plan Implementation - Phase Three		19PR0064 p. III-318\$1,800,000Starts FY2022Design new regional destination dog park
19PR0034 p. III-300\$10,070,000Starts FY2022Fort Negley on-going stonework repair and planning		19PR0065 p. III-317\$288,000Starts FY2022Develop new blueway access sites countywide
19PR0035 p. III-305\$20,000,000Starts FY2022Mill Ridge Park Master Plan Implementation - Phase Two	440 Greenway 19PR0052 p. III-304 \$1,908,000 Starts FY2022	19PR0066 p. III-317\$7,950,000Starts FY2022Develop new multiuse sports fields countywide
19PR0037 p. III-305 \$20,000,000 Starts FY2022 Ravenwood Park Master Plan ImplementationPhase Two	Kossie Gardner Sr. Park Phase Two development 19PR0053 p. III-304\$1,696,000Starts FY2022	19PR0067 p. III-317 \$122,000 Starts FY2022 Design new wheelchair softball field
19PR0038 p. III-305 \$4,400,000 Starts FY2022 Two Rivers Mansion Master Plan – Phase One Implementation	Wharf Park - Phase One Design	19PR0068 p. III-314 \$3,975,000 Starts FY2022 Develop new basketball courts countywide
19PR0040 p. III-305 \$2,374,400 Starts FY2022	Wharf Park Phase One Construction	19PR0069 p. III-317 \$3,180,000 Starts FY2022
Aaittfama Archeological Park Master Plan Implementation 19PR0041 p. III-304 \$5,000,000 Starts FY2022	Fort Negley/Greer area park master planning	Develop new tennis courts countywide 19PR0070 p. III-319 \$23,913,600 Starts FY2022
Shelby Park Master Plan Implementation - Phase Three 19PR0042 p. III-304 \$593,600 Starts FY2022	19PR0056 p. III-319 \$3,561,600 Starts FY2022 Station Boulevard Park	Develop new ballfields countywide 19PR0071 p. III-316 \$4,770,000 Starts FY2022
Riverfront Master Plan – Phase 4, Cayce Landing 19PR0043 p. III-310 \$593,600 Starts FY2022	19PR0057 p. III-303 \$1,992,800 Starts FY2022 Fort Nashborough - Phase Two ************************************	Develop new regional skateparks 19PR0072 p. III-316 \$3,561,600 Starts FY2022
Cumberland River Greenway - Opry Mills Connector	19PR0058 p. III-319\$3,211,800Starts FY2022Develop new mountain bike trails countywide	Develop new skate spots countywide
19PR0044 p. III-307\$2,315,000Starts FY2022Harpeth River Greenway - Frist Segment	19PR0059 p. III-319\$8,776,800Starts FY2022Develop new unpaved trails countywide	19PR0073 p. III-316 \$78,000 Starts FY2022 Pevelop new sand volleyball courts countywide
19PR0045 p. III-307 \$1,650,000 Starts FY2022 Harpeth River Greenway – HYSA to HWY 70 segment	19PR0060 p. III-318 \$3,975,000 Starts FY2022	19PR0074 p. III-316\$3,975,000Starts FY2022Develop new fitness stations countywide
19PR0046 p. III-308\$10,000,000Starts FY2022Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment	Develop new picnic shelters countywide 19PR0061 p. III-318 \$14,246,400 Starts FY2022 Develop new neighborhood playgrounds countywide	19PR0075 p. III-315\$78,000Starts FY2022Develop new disk golf courses countywide

Transit, development & culture		Transit, development & culture Transit, development & culture
Parks		Parks Parks
19PR0076 p. III-315 \$700Develop new pump track (dirt)	,000 Starts FY202	19PR0090 p. III-333 \$6,350,000 Starts FY2022 19PR0103 p. III-315 \$6,103,000 Starts FY2022 New Southeast Megacenter Pool Wave Country – Add new features and renovate
19PR0077 p. III-315\$2,037Develop new pump track (asphalt)	,200 Starts FY202	19PR0091 p. III-335 \$1,734,000 Starts FY2022 19PR0104 p. III-339 \$185,500 Starts FY2022 New Southeast Megacenter Sprayground Harpeth Hills Golf Course - New putting green, site improvements
19PR0078 p. III-331 \$6,350 New Bellevue Community Center Pool	,000 Starts FY202	19PR0092 p. III-335 \$15,370,000 Starts FY2022 19PR0105 p. III-339 \$3,220,000 Starts FY2022 Replace Easley Community Center, upgrade to Regional McCabe Golf Course – Maintenance Facility replacement Starts FY2022
19PR0079 p. III-331 \$1,734 New Bellevue Community Center spraygrour		19PR0093 p. III-331 \$15,870,000 Starts FY2022 19PR0106 p. III-339 \$5,936,000 Starts FY2022 Replace Kirkpatrick Community Center, upgrade to Regional Shelby Golf Course - Replace/renovate Clubhouse Starts FY2022
19PR0080 p. III-331\$31,990Replace Hermitage Community Center. Upg		2 19PR0094 p. III-336 \$8,513,600 Starts FY2022 19PR0107 p. III-340 \$296,800 Starts FY2022 Upgrade McFerrin Neighborhood Community Center to Regional Percy Warner Golf Course – new short green and driving range
19PR0081 p. III-332\$6,330New Hermitage Megacenter Pool	,000 Starts FY202	2 19PR0095 p. III-336 \$15,370,000 Starts FY2022 19PR0108 p. III-340 \$100,000 Starts FY2022 Replace Napier Neighborhood Community Center, upgrade to Ted Rhodes Golf Course - Putting Green expansion Starts FY2022
19PR0082 p. III-332 \$1,484 New Hermitage Megacenter Sprayground	,000 Starts FY202	19PR0096 p. III-336 \$17,808,000 Starts FY2022 Two Rivers Park - New driving range
19PR0083 p. III-332\$29,680Replace Looby Regional Community Center.		
19PR0084 p. III-332 \$6,350 Replace Looby Megacenter pool	,000 Starts FY202	Upgrade South Inglewood Neighborhood Community Center to
19PR0085 p. III-332\$1,734New Looby Megacenter Sprayground	,000 Starts FY202	19PR0098 p. III-336 \$15,870,000 Starts FY2022 Replace West Park Neighborhood Community Center, expand to Regional 19PR0112 p. III-334 \$2,240,000 Starts FY2022 New Parkwood Community Center Sprayground
19PR0086 p. III-333\$14,204Madison Regional Community Center ExpanMegacenter		2 19PR0099 p. III-334 \$1,669,500 Starts FY2022 20PR0001 p. III-309 \$25,000,000 Starts FY2022 Renovate and re-program Elizabeth Community Center Greenway - Charlotte Corridor Rail with Trail
19PR0087 p. III-333 \$5,830 New Madison megacenter pool	,000 Starts FY202	19PR0100 p. III-335\$1,992,800StartsFY2022 20PR0002 p. III-309\$2,500,000StartsFY20222McCabe Community Center – Add locker roomsGulch Greenway - Frankie Pierce Park to Bicentennial Mall
19PR0088 p. III-333 \$1,484 New Madison Megacenter Sprayground	,000 Starts FY202	19PR0101 p. III-337\$2,650,000StartsFY2022 20PR0003 p. III-309\$3,495,000StartsFY20222Renovate and reprogram Morgan Community CenterSmith Property park and greenwayStartsFY2022
19PR0089 p. III-333 \$11,787 Southeast Community Center Expansion. U		19PR0102 p. III-335\$2,900,000StartsFY2022 20PR0005 p. III-300\$296,800StartsFY20222Shelby Community Center - Renovate and reprogramDeferred Maintenance - Parks HQ historic stonework repairs

Transit, development & culture	Transit, development & culture	Transit, development & culture					
Parks	Parks	Planning Commission					
20PR0006 p. III-314\$2,374,400Starts FY2022Oakwood Park Redevelopment Phase Two	Centennial Sportsplex – Ice Center locker room	19PC0003 p. III-352\$300,000Starts FY2022Southeast Mobility and Infrastructure study					
20PR0007 p. III-314 \$2,120,000 Starts FY2022 Casa Azafran Park - Phase 2		20PC0002 p. III-345\$2,100,000Starts FY2022Neighborhood Planning and Infrastructure Studies					
21PR0001 p. III-342 \$900,000Starts FY2022Deferred Maintenance - Ted Rhodes Golf irrigation		21PC0001 p. III-352\$400,000StartsFY2022Urban core multimodal and corridor planning study, phase 1					
21PR0002 p. III-340 \$53,000StartsFY2022Deferred Maintenance - Shelby Golf irrigation electrical		21PC0002 p. III-352\$300,000StartsFY2022Urban core multimodal and corridorplanning study, phase 2					
21PR0003 p. III-339 \$5,000,000StartsFY2022Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation	Browns Creek Greenway - 440 to Cumberland River 22PR0005 p. III-310 \$15,500,000 Starts FY2022 Downtown Greenway - Fort Negley to Browns Creek	21PC0003 p. III-352\$300,000StartsFY2022Urban core multimodal and corridorplanning study, phase 3					
21PR0004 p. III-341 \$2,200,000 Starts FY2022 Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building		22PC0002 p. III-347 \$85,000 Starts FY2022 West End Corridor Study \$85,000 Starts FY2022					
21PR0005 p. III-341 \$2,200,000 Starts FY2022 Deferred Maintenance – Harpeth Hills Golf Replacement	22PR0007 p. III-310 \$9,750,000 Starts FY2022	22PC0003 p. III-345\$50,000Starts FY2022Bikeway planning supplemental support for community engagement					
Maintenance building	East Bank Greenway - Stadium to Cleveland Park 22PR0008 p. III-310 \$1,445,000 Starts FY2022	22PC0004 p. III-352 \$150,000 Starts FY2022 Major & Collector Street Plan 10-year Update (with Access 2040)					
Centennial Parthenon Entrance building replacement	Cumberland River Greenway – Taylor Street Connector	22PC0005 p. III-345\$155,000Starts FY2022City Central Greenway area master planning					
Sportsplex Aquatics and Lobby repair and renovation	22PR0009 p. III-311 \$250,000 Starts FY2022 Cumberland River Greenway - Pennington Bend Master Plan	22PC0006 p. III-346\$75,000Starts FY202221st Ave S Complete Streets Planning					
Centennial Sportsplex Outdoor tennis courts 9-12 rebuild	22PR0010 p. III-311 \$200,000 Starts FY2022 Greenway Policy and Standards Update	22PC0007 p. III-346 \$70,000 Starts FY2022 Central Pike infill commuter rail station area master planning					
21PR0009 p. III-342\$3,180,000Starts FY2022Centennial Sportsplex Fitness Center Expansion	22PR0011 p. III-325 \$30,000,000 Starts FY2022 Second Avenue and Riverfront reconstruction	22PC0008 p. III-346 \$50,000 Starts FY2022 Hermitage commuter rail station area master planning					
21PR0010 p. III-342\$1,000,000StartsFY2022Centennial Sportsplex Parking Structure	22PR0013 p. III-341\$1,000,000Starts FY2022Ted Rhodes Golf Clubhouse Meeting Room	22PC0009 p. III-346 \$50,000 Starts FY2022 Charlotte Pike Complete Streets Planning					
21PR0011 p. III-295\$1,000,000StartsFY2022CityWorks Phase One Implementation	22PR0014 p. III-311\$350,000Starts FY2022Cumberland River Greenway - Ravenwood to Binns	22PC0010 p. III-348 \$20,000 Starts FY2022 Gallatin Pike Complete Streets Planning					
	22PR0015 p. III-301\$531,000Starts FY2022Two Rivers Skatepark Repairs						

Transit, development & culture

Planning Commission

22PC0011 | p. III-347\$75,000Starts FY2022Green Hills Transportation Study 10-year update

22PC0012 | p. III-345 \$50,000 Starts FY2022 SoBro neighborhood transit center area master planning

22PC0013 | p. III-347 \$40,000 Starts FY2022 Antioch NTC area master planning

22PC0014 | p. III-347 \$50,000 Starts FY2022 Berry Hill neighborhood transit center area master planning

22PC0015 | p. III-348 \$60,000 Starts FY2022 Madison neighborhood transit center area master planning

22PC0016 | p. III-348\$50,000Starts FY2022Dickerson Pike Pilot Access Management Coordination Strategy

22PC0017 | p. III-349 \$50,000 Starts FY2023 Infill Development Sidewalk Corridor Feasibility and Conceptual Engineering Pilot Program

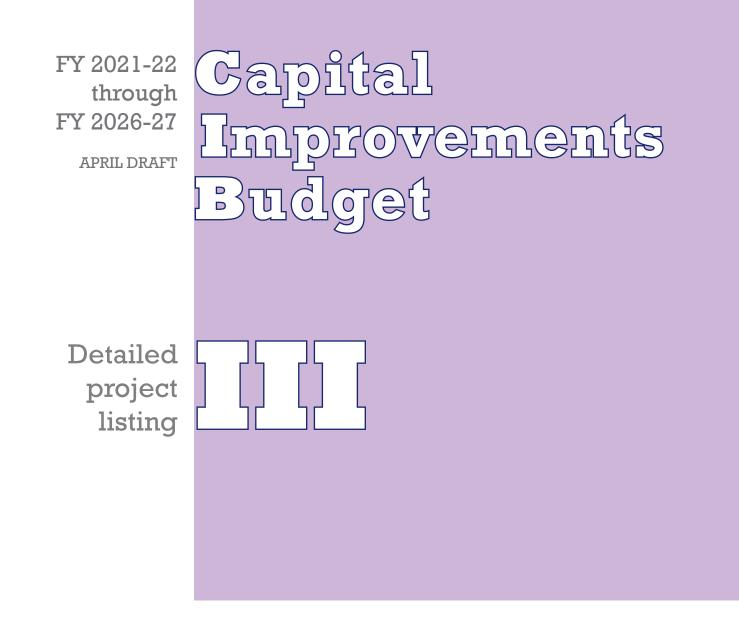
22PC0018 | p. III-348\$55,000Starts FY2022Area planning for Couchville Pike/Bell Road

22PC0019 | p. III-349\$50,000Starts FY2023Vision Zero Action Plan Follow Up Planning Studies

22PC0020 | p. III-352 \$300,000 Starts FY2022

Davidson County Waterways Planning

22PC0021 | p. III-352 \$50,000 Starts FY2022 Industrial policy study



Department funding requests by year and funding method.

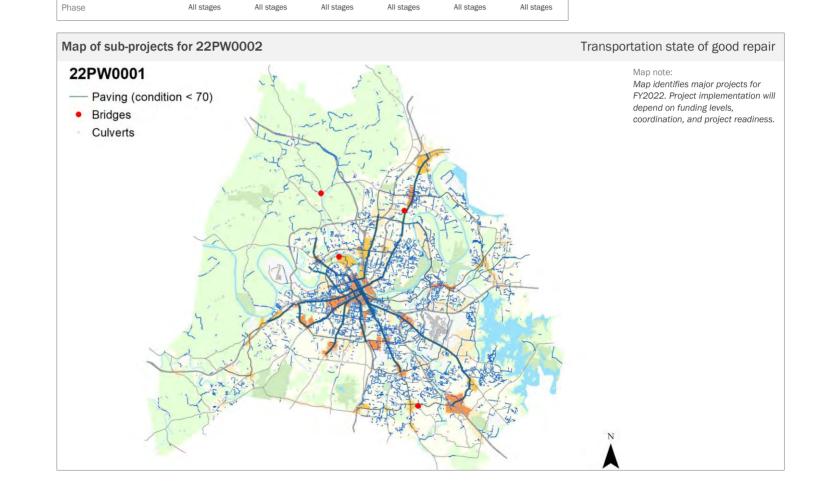
Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$1,274,429,800	\$320,675,000	\$146,762,800	\$218,246,000	\$210,596,000	\$213,050,000	\$165,100,000	
State Funds	\$20,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000			
Federal Funds	\$20,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000			

Project listing by requested start date and department priority.

		Prio	rity	Funding red	quest (thous	ands)				
Page Project		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
352 22PW0002	State of Good Repair	1002	Α	\$50,000	\$51,300	\$52,600	\$53,900	\$55,200	\$56,600	
352 22PW0003	Jefferson Street Multimodal Cap/Connector	1002	А	\$15,000		\$58,000	\$58,000	\$58,000		
352 22PW0011	USD Annexation BL2020-491	1002	Α	\$1,675						
352 22PW0010	Land Purchase for Public Works	1002	А	\$500						
352 22PW0009	Satellite City Payments	1002	Α	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
352 72PW210B	CENTRAL PIKE - COMBINED IMPROVEMENTS	1002	В	\$40,500	\$10,112	\$10,846	\$10,446	\$400	\$10,000	
352 22PW0004	Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	1002	В	\$20,000	\$20,500	\$21,000	\$21,500	\$22,000	\$22,600	
352 16PW0003	Solid Waste Facilities, Purchases, Equipment & Maintenance	1002	В	\$7,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
352 22PW0006	Active Transportation / Bikeways	1003	А	\$10,000	\$10,250	\$10,500	\$10,750	\$11,000	\$11,250	
352 22PW0001	Sidewalk Construction	1003	А	\$20,500	\$21,000	\$22,000	\$22,500	\$22,500	\$23,000	
352 22PW0005	Safety/Vision Zero/Traffic Calm	1003	Α	\$20,000	\$15,800	\$16,200	\$16,600	\$17,000	\$17,400	
352 22PW0007	Traffic Management Systems/Signal Upgrades	1003	В	\$12,000	\$12,300	\$12,600	\$12,900	\$13,200	\$13,500	
352 22PW0012	Right of Way Parking Assets	1003	В	\$50,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
352 22PW0013	STREETLIGHTS (BUYOUT, LED CONVERSION)	1003	В	\$55,000						
352 22PW0014	Second Avenue and Riverfront reconstruction	1003	В	\$20,000		\$10,000				
352 22PW0008	Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	1003	D	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000	
352 18PW0002	IT Upgrades	1004	А	\$2,000	\$2,000	\$1,000	\$500	\$250	\$250	

Public Works projects

22PW0002	New	STATE OF GOOD R	EPAIR						
ype Maintenance		State of Good Repair	is funding to a	cover annual	paving and si	dewalk repair	budgets. It a	also fully	
auiding Principles	Low	addresses the backlo sidewalks into compl		ridge, street/l	bridge lighting	g, and brings ı	non-ADA com	pliant	
(b) (=) (f) (f) (f) (f) (f)		Capital group May	or's Priority: 1	ransportatio	n				
Accessibility Prosperity Neighborhoods	Nashville	MPC rec priority A R	ecommend as	splanned					
ficient government criteria	High	Dept priority 100	2: Needed in	FY2022					
ndition, Planning context, Project need	d	Total request:	Funding requ	est by year (in th	ousands):		Tax D	District GSD	
		\$319,600,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
		Proposed G.O. Bonds	\$50,000	\$51,300	\$52,600	\$53,900	\$55,200	\$56,600	



Public Works								Ρι	blic Works projects
22PW0003 New	JEFFERSON STRE	ET MULTIMO	DAL CAP/C	ONNECTOR				Concept Map	First Tier Center or Corrido
Type Capital asset <u>Guiding Principles</u> <u>High</u> <u>Opportunity Accessibility Prosperity Neighborhoods</u> <u>Environment Acativitation</u>	MPC rec priority A F	onnections ald illips St. yor's Priority: T	229W003						
Efficient government criteria High Board/Commission support, Condition,	Total request:	Funding requ	est by year (in th	iousands):		Tax D	vistrict USD		H Sh
Engagement in implementation, Planning context, Project leveraging, Project need,	\$189,000,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	111	
Resource leveraging	Proposed G.O. Bonds Phase	\$15,000 Plan/Study		\$58,000 Build/Purchase	\$58,000 Build/Purchase	\$58,000 Build/Purchase			
	MPC rec priority A Recommend as planned Dept priority 1002: Needed in FY2022 Total request: Funding request by year (in thousands):						istrict GSD		
	\$9,000,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		
	Proposed G.O. Bonds Phase	\$1,500 All stages	\$1,500 All stages	\$1,500 All stages	\$1,500 All stages	\$1,500 All stages	\$1,500 All stages		
22PW0010 New	LAND PURCHASE	FOR PUBLIC	WORKS						
	Purchase Land adjac	ent to current	PW property	for equipment	t parking.				
	Capital groupMayor's Priority: Effective and Sustainable GovernmentMPC rec priorityA Recommend as plannedDept priority1002: Needed in FY2022								
	Total request: \$500,000	Funding reque FY2022	est by year (in th FY2023	ousands): FY2024	FY2025	Tax D FY2026	istrict GSD FY2027		

Capital Improvements Budget FY2022 - FY2027 early draft April 2021

Public Works projects

22PW0011 New	USD ANNEXATION	BL2020-491						Concept Map	Supports existing conditions
	Costs Related to USD services and street lig		22PW0011						
		or's Priority: N	-	S		Council Dis	trict: 3		
	MPC rec priority A Recommend as planned Dept priority 1002: Needed in FY2022								
	Total request:	Funding reque	est by year (in the	ousands):		Tax D	District USD		Sullar Internet
	\$1,675,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	- fall	
	Proposed G.O. Bonds	\$1,675							
	Phase	All stages							The second second

16PW0003	Resubmitted-In Prog	ress	SOLID WASTE	FACILITIES, PU	RCHASES, E		& MAINTEN	ANCE					
Type Capital progra	am		Funding provides	,		,	•		, 0				
Guiding Principles		Low		ontainer replacements, equipment, and replacement of outdated trash/recycling customer nformation system.									
	hborhoods		Capital groupMayor's Priority: TransportationMPC rec priorityB Recommend as planned if funding availableDept priority1002: Needed in FY2022										
Efficient governmen	t criteria	High			112022								
Condition, Planning cor	ntext, Project need,		Total request:	Funding req	uest by year (in th	ousands):		Tax D	istrict GSD				
Regional collaboration			\$32,000,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027				
			Proposed G.O. Bonds	\$ \$7,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000				
			Phase All stages All s										

Public Works								Pu	ıblic Works projects
22PW0004 New	RESTORATION & F	-			ERSHIP FUI	NDING AND		Concept Map	Aligned with NashvilleNext
Type Capital program Guiding Principles High Compared to the second se	Capital group May MPC rec priority B F Dept priority 100	OT/federal/sta	ate/public priv inability pilots fransportation s planned if fu	vate entities. s. n	Innovation &		0		
Efficient government criteria High Board/Commission support, Condition, Planning context, Project need	Total request: \$127,600,000 Proposed G.O. Bonds	\$127,600,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027							
	Phase	All stages	All stages	All stages	All stages	All stages	All stages		
	Map of sub-projec	ts for 22PW	0004					State	e routes / partnerships
	22PW0004 Charlotte - Inn Gallatin - Sus State routes Local roads			ny.	X	-		Maj Trai Sus rest par	p note: p identifies state routes and nsportation Plan Innovation and tainbility Corridors. Additional toration, resiliency, and tnership opportunities may be ntified.



Public Works projects

72PW210B2 Resubmitted-Not Started	CENTRAL PIKE - C	OMBINED IM	PROVEMEN	TS				Concept Map	Lower tier Center or Corridor	
Type Capital asset	Stoner Creek to Old H	Hickory Blvd - S	R45 Roadwa	y improvemei	nts			72PW210B2		
Guiding Principles Medium Image: Constraint of the second secon	MPC rec priority B F Dept priority 100	yor's Priority: T Recommend as D2: Needed in I st priority: 12,	Council Districts: 12 ,							
Efficient government criteria Low	Total request:	Funding reque	est by year (in the	ousands):		Tax D	istrict GSD			
Planning context, Project need	\$82,304,800	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027			
	State Funds	\$5,000	\$5,000	\$5,000	\$5,000			///*****		
	Federal Funds	\$5,000	\$5,000	\$5,000	\$5,000					
	Proposed G.O. Bonds	\$30,500	\$113	\$846	\$446	\$400	\$10,000			
	Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			

Public Works projects

Aligned with NashvilleNext

Concept Map

22PW0001

Type Capital program

Guiding Principles

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

t Nashville	Dept priority	1003: Preferred in	FY2022				
High	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD
anning	\$131,500,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
	Proposed G.O. Bonds	\$\$20,500	\$21,000	\$22,000	\$22,500	\$22,500	\$23,000
	Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sidewalk construction funding to address the remaining priority sidewalk needs across the county.

These priorities are defined in Chapter 5 of the WalknBike master plan.

Mayor's Priority: Transportation

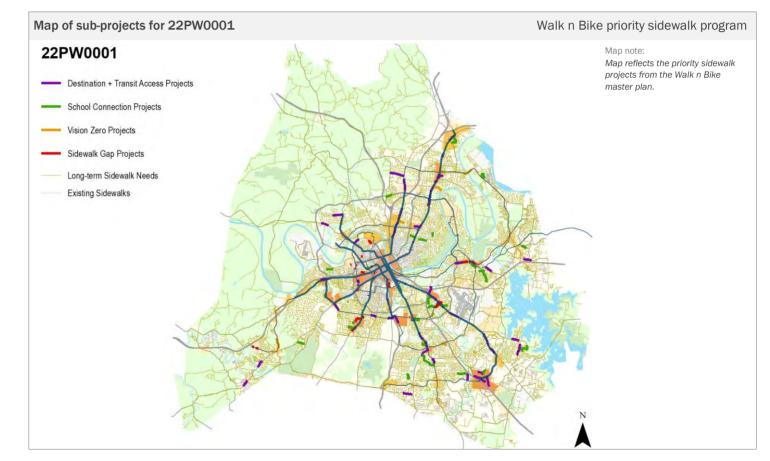
SIDEWALK CONSTRUCTION

MPC rec priority **A** Recommend as planned

Capital group

New

High



Capital Improvements Budget FY2022 - FY2027 early draft April 2021

Public Works projects

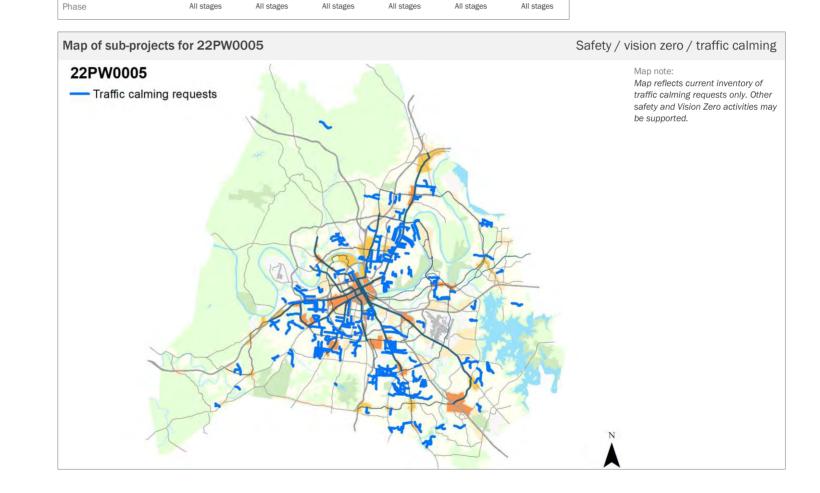
22PW0005 New	SAFETY/VISION ZERO/TRAFFIC CALM	Concept Map	Aligned with NashvilleNe
Type Capital program	Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic		
Guiding Principles Medium	calming requests maintained by MPW as well as to address operation safety improvements in the nighest accident locations.		
	Capital group Mayor's Priority: Transportation		
Opportunity Accessibility Neighborhoods Education Nashville	MPC rec priority A Recommend as planned		
Efficient government criteria High	Dept priority 1003 : Preferred in FY2022		
Condition, Project need	Total request:Funding request by year (in thousands):Tax District GSD		

FY2024

\$16,200

FY2023

\$15,800



FY2025

\$16,600

FY2026

\$17,000

FY2027

\$17,400

\$103,000,000

Proposed G.O. Bonds

FY2022

\$20,000

Public Works projects

Aligned with NashvilleNext

Concept Map

22PW0006 **ACTIVE TRANSPORTATION / BIKEWAYS** New Active Transportation/Bikeways program funds approximately seven miles of new bikeway every

High

Capital group

Type Capital program

Guiding Principles

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria

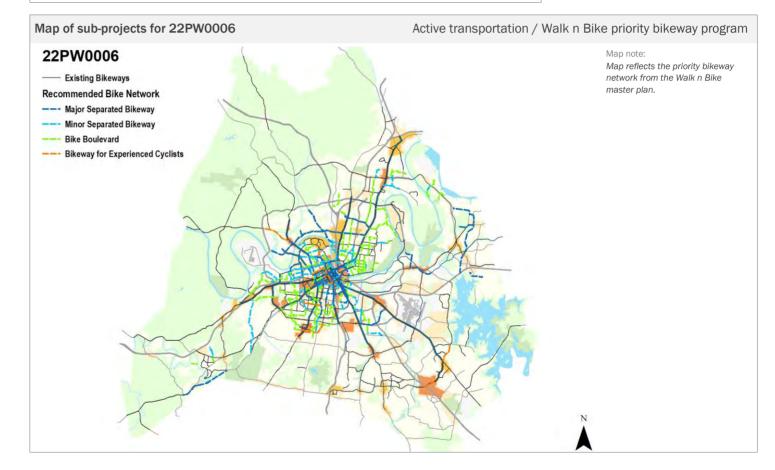
Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Nashville	Dept priority	1003: Preferred in	3: Preferred in FY2022									
High	Total request:	Funding reque	st by year (in th	Tax D	Tax District GSD							
	\$63,750,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027					
	Proposed G.O. Bonds	\$\$10,000	\$10,250	\$10,500	\$10,750	\$11,000	\$11,250					
	Phase	All stages	All stages	All stages	All stages	All stages	All stages					

year, growing our network by 20% over five years.

MPC rec priority **A** Recommend as planned

Mayor's Priority: Transportation



22PW0007 New	TRAFFIC MANAGEN	IENT SYSTE	MS/SIGNAI	UPGRADE	S						
Type Capital program	Traffic Management S			-							
Guiding Principles Medium	system evaluation curr improvements are anti	-	ay. Significa	nt reductions	in travel time	e as well as sa	afety				
	•	or's Priority: T	ransportatior	ı							
Opportunity Accessibility Prosperity Neighborhoods Education Nashville	MPC rec priority B Re		-		ble						
Efficient government criteria High	Dept priority 1003	3: Preferred ir	n FY2022								
Condition, Project need	Total request:	Funding reque	est by year (in th	ousands):		Tax District GSD					
	\$76,500,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027				
	Proposed G.O. Bonds	\$12,000	\$12,300	\$12,600	\$12,900	\$13,200	\$13,500				
	Phase	All stages	All stages	All stages	All stages	All stages	All stages				
22PW0012 New	RIGHT OF WAY PAR	KING ASSE	rs								
Type Capital program	Purchase of new parki	ing equipmen	t, meters, sig	nage, softwa	re and appur	tenances for t	the Smart				
uiding Principles Low Parking initiative. Capital group Mayor's Priority: Transportation											
		rec priority B Recommend as planned if funding available									
Neighborhoods											
Efficient government criteria Medium	Total request:	Funding reque	est by year (in th	ousands):		Tax D	vistrict GSD				
Condition, Project need	\$60,000,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027				
	Proposed G.O. Bonds	\$50,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000				
	Phase	All stages	All stages	All stages	All stages	All stages	All stages				
22PW0013 New	STREETLIGHTS (BUY	YOUT, LED C	ONVERSIO	N)							
Type Capital program	Buyout 55K Streetlight	ts, Convert to	LED, For Ann	ual Operating	g Savings Fro	m Energy and	t				
Guiding Principles Medium	Maintenance	or's Priority: T	rananartatia								
		ecommend as	-		ble						
Neighborhoods Environment Nastville	1 5	3: Preferred ir									
Efficient government criteria Medium	Total request:	Funding reque	est by year (in th	usands).		Tax D	istrict GSD				
Condition	\$55,000,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027				
	Proposed G.O. Bonds	\$55,000									
	Phase	All stages									
	Increased revenue or sa	ivings to operat	ing budget eac	h year:							

(\$2,000,000)

Public Works

Public Works projects

Public Works								Public Works projects		
22PW0014 New	SECOND AVENUE	AND RIVERF	RONT RECO	NSTRUCTIO	N					
Type Capital asset Guiding Principles High	Utilities, land, transpo and Riverfront Park	ue North,								
Accessibility Prosperity Neighborhoods	MPC rec priority B R	yor's Priority: (Recommend as)3: Preferred in	s planned if fu	-	ole					
Efficient government criteria	Total request:	Funding requ	est by year (in th	ousands):		Tax D	District GSD			
Condition, Project leveraging, Project need	\$30,000,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027			
	Proposed G.O. Bonds	\$20,000		\$10,000						
	Phase	All stages		All stages						
22PW0008 New	RIGHT-OF-WAY FAG	CILITIES, PU	RCHASES, E	QUIPMENT	AND MAINT	ENANCE/R	REPAIR			
	Funding for building r other small equipmer		quipment, bri	ne tanks, salt	t spreaders, s	alt bin maint	enance, and			
Capital groupMayor's Priority: Effective and Sustainable GovernmentMPC rec priorityD Non-General Plan projectDept priority1003: Preferred in FY2022										
	Total request:	Funding requ	est by year (in th	ousands):		Tax D	District GSD			
	\$27,000,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027			
	Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000			
	Phase	All stages	All stages	All stages	All stages	All stages	All stages			
18PW0002 Resubmitted-In Progress	IT UPGRADES									
	Hardware and Software	are Upgrades t	o existing sys	tems						
	Capital group May	or's Priority: E	Effective and	Sustainable (Government					
	MPC rec priority A R	Recommend as	s planned							
	Dept priority 100	04: Requested	in FY2022							
	Total request:	Funding requ	est by year (in th	ousands):		Tax D	District GSD			
	\$6,000,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027			
	Proposed G.O. Bonds	\$2,000	\$2,000	\$1,000	\$500	\$250	\$250			



MNPS

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$4,843,692,200	\$317,288,400	\$395,429,300	\$361,350,700	\$400,820,900	\$376,730,400	\$303,796,900	2,688,275,600

Project listing by requested start date and department priority.

	Prior	ity	Funding re	quest (thou	sands)				
Page Project	Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
15 18BE0019 District-Wide Projects	1002	В	\$198,428	\$164,609	\$132,060	\$149,540	\$116,520	\$82,036	\$353,156
23 18BE0017 School Expansions	1003	В	\$112,550	\$177,360	\$105,680				
27 18BE0018 School Renovations	1003	В	\$6,310	\$53,460	\$123,610	\$251,280	\$260,210	\$221,760	\$2,335,120

Schoo

Type Capital program Guiding Principles	tted-Not Started	DIST	RICT-WIDE	PROJECTS							
		Misce	llaneous Dis	trict-Wide Pr	ojects						
	Mediur	n Capita	al group 🛛 🛚	layor's Prior	ity: Educatio	on					
		Dur			nd as planne d in FY2022	ed if funding avail	able				
Neighborhoods Educ	ation Nashvill	Total r	equest:	Funding	g request by yea	r (in thousands):		Tax D	istrict GSD		
Efficient government criteria	Hig		96,352,200	FY202	22 FY20	23 FY2024	FY2025	FY2026	FY2027		
Board/Commission support, Con context	idition, Planning	Propos	sed G.O. Bonds	\$198,4	\$164,	,609 \$132,061	\$149,541	\$116,520	\$82,037		
oontoxt		Phase		All stag	jes All sta	ages All stages	All stages	All stages	All stages		
Sub-projects for 18BE00	19										
16BE0007 R	esubmitted-Ir	Progress	S					MPC rec prio	rity B		
SECURITY VESTIBULES								Department prio	rity 1002	Efficient government	High
Security Vestibules										Guiding Principles	Low
Funding request by year (in thousa	nds):										
Source	FY2022 F	Y2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,	190,000		
Proposed G.O. Bonds		\$315	\$315	\$315	\$315	\$315					Education
Phase B	uild/Purchase Buil	d/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
03BE0053 R	esubmitted-Ir	Progress	S					MPC rec prio	rity A		
ROOFING - REPLACEMENT /	REPAIR							Department prio	rity 1002	Efficient government	High
Replacement And / Or Repair of	f Roofs									Guiding Principles	Low
Funding request by year (in thousa	nds):										
Source	FY2022 F	Y2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$70,	795,000		Education
		11,990	\$9,970	\$10,290	\$8,225	\$7,850					Lucaton
Phase Bi	uild/Purchase Buil	d/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
03BE0057 R	esubmitted-Ir	Progress	S					MPC rec prio	rity B		
TECHNOLOGY - PERSONAL (MENT PROJE	CTS				Department prio	rity 1002	Efficient government	High
District Technology Including: St					enance, Telep	ohone Upgrades, Ne	etwork			Guiding Principles	Low
Upgrades, Instructional Softwar	e, Administrativ	e Hardwar	re And Softwar	e Upgrades							
Funding request by year (in thousa	FY2022 F	Y2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$84,	826,000		Education
Funding request by year (in thousan Source		8.431	\$8,448	\$8,476	\$8,435	\$8,483					
Source Proposed G.O. Bonds			Build/Purchase			Build/Purchase					

Schools	S	С	h	0	0	ls
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18BE0019 Resu	bmitted-Not Sta	arted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18B	E0019									
07BE0001 PRE-K AND K4 PLAYGR Pre-K And K4 Playgrounds		ed-In Progres	S					MPC rec priority B Department priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in the	ousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$3,528,000		
Proposed G.O. Bonds Phase	\$392 Build/Purchase	\$392 Build/Purchase	\$392 Build/Purchase	\$392 Build/Purchase	\$392 Build/Purchase	\$392 Build/Purchase			Neighborh	oods Education
13BE0041 ADA COMPLIANCE ADA Compliance	Resubmitte	ed-In Progres	S					MPC rec priority B Department priority 1002	Efficient government Guiding Principles	High Medium
Funding request by year (in the	ousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$9,000,000		
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase			Opportunity	Education
14BE0037 ENVIRONMENTAL REME	DIATION	ed-In Progres		Padan Tasting	Etc			MPC rec priority A Department priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in the		noval, Leau w	ater resting, r	auon resung	, ElC.					
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$10,325,000		
Proposed G.O. Bonds Phase	\$1,425 Build/Purchase	\$950	\$950 Build/Purchase	\$950	\$950 Build/Purchase	\$950 Build/Purchase		·	Neighborh	oods Education
14BE0038	Resubmitte	ed-In Progres	S					MPC rec priority A		
PAVING UPGRADES Paving Upgrades - Seal & S	tring Poplacom	ont Now Parl	ving & Drivewa	ve Etc				Department priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in the				y3, Lt6.						
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$13,873,000) 🔁 🌒 😭
Proposed G.O. Bonds Phase	\$6,193 Build/Purchase	\$2,330 Build/Purchase	\$1,055 Build/Purchase	\$1,745 Build/Purchase	\$400 Build/Purchase	\$400 Build/Purchase		<i> </i>		Education
14BE0039	Resubmitte	ed-In Progres	is					MPC rec priority B		
CASEWORK, FURNITURE Casework, Furniture, Lab U	E, LAB UPGRA	0	-					Department priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in the										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$10,800,000		
Proposed G.O. Bonds Phase	\$1,200 Build/Purchase	\$1,200 Build/Purchase	\$1,200 Build/Purchase	\$1,200 Build/Purchase	\$1,200 Build/Purchase	\$1,200 Build/Purchase			_	Education

18BE0019 Re	esubmitted-Not Sta	rted DIST	RICT-WIDE	PROJECTS	;					
Sub-projects for 18	BE0019									
14BE0041 ELECTRICAL UPGRAD Electrical Upgrades - Site		_		or Lighting. Et	C.			MPC rec priority A Department priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in				01 21811018, 20						
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$37,858,500		
Proposed G.O. Bonds Phase	\$18,924 Build/Purchase	\$9,735 Build/Purchase	\$3,015 Build/Purchase	\$2,590 Build/Purchase	\$1,375 Build/Purchase	\$1,115 Build/Purchase			_	Education
14BE0042 EMERGENCY CONSTR Emergency Construction		-						MPC rec priority B Department priority 1002	Efficient government Guiding Principles	Medium Low
Funding request by year (in	thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$45,000,000		
Proposed G.O. Bonds Phase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase				Education
14BE0045 HVAC UPGRADES ANI HVAC Chillers, Controls,		S						MPC rec priority A Department priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in	thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$498,770,000		
Proposed G.O. Bonds Phase	\$75,620 Build/Purchase	\$71,025 Build/Purchase	\$61,215 Build/Purchase	\$68,020 Build/Purchase	\$60,850 Build/Purchase	\$26,040 Build/Purchase				Education
14BE0047 MUSIC MAKES US - UI Music Makes Us - Upgrad		d-In Progres	S					MPC rec priority B Department priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in	thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$4,033,000		Education Nashville
Proposed G.O. Bonds Phase	\$4,033 Build/Purchase									euutauun nasimine
03BE0005	Resubmitte	d-In Progres	S					MPC rec priority B		
BUS AND FLEET VEHI								Department priority 1002	Efficient government	High
Bus and Fleet Vehicle Re	eplacements to Me	et State Repla	acement Sche	dules					Guiding Principles	Low
Funding request by year (in Source	thousands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$80,550,500		
Proposed G.O. Bonds Phase	\$6,000 Build/Purchase	\$6,150 Build/Purchase	\$6,304 Build/Purchase	\$6,461 Build/Purchase	\$6,623 Build/Purchase	\$6,788 Build/Purchase				Education Environment

18BE0019 Resubmitted-Not Started DISTRICT-WID	E PROJECTS				
Sub-projects for 18BE0019					
15BE0011 Resubmitted-In Progress PLUMBING UPGRADES Plumbing Upgrades - Pipe Replacements, Water Heaters, Pumps, Si	ks Toillets Etc		MPC rec priority A Department priority 1002	Efficient government Guiding Principles	High Low
					\sim
Funding request by year (in thousands): Source FY2022 FY2023 FY2024	FY2025 FY2026 FY2027	Total cost	\$4,020,000		
Proposed G.O. Bonds\$1,585\$1,000\$375PhaseBuild/PurchaseBuild/PurchaseBuild/Purchase	\$475 \$275 \$200 e Build/Purchase Build/Purchase Build/Purchase			Educati	ion
22BE0005 New FACILITY CONDITION ASSESSMENT Facility Condition Assessment - Study of MNPS Facilities County-wide			MPC rec priority A Department priority 1002	Efficient government Guiding Principles	Low Low
Funding request by year (in thousands): Source FY2022 FY2023 FY2024	FY2025 FY2026 FY2027	Total cost	\$1,500,000		
Proposed G.O. Bonds \$1,500 Phase Build/Purchase					
18BE0011 Resubmitted-In Progress CENTRAL SERVICES - FURNITURE AND EQUIPMENT Furniture and Equipment for Central Services			MPC rec priority B Department priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in thousands):					
Source FY2022 FY2023 FY2024	FY2025 FY2026 FY2027	Total cost	\$1,698,200		
Proposed G.O. Bonds \$300 \$153 \$156 Phase Build/Purchase Build/Purchase Build/Purchase	\$159\$162\$166Build/PurchaseBuild/PurchaseBuild/Purchase			Educati	ion
22BE0004 New			MPC rec priority B		
ELEVATOR REMEDIATIONS			Department priority 1002	Efficient government	Low
Elevator Remediations - Lift & Elevator Replacements, Elevator Code	Remediations, Etc.			Guiding Principles	Low
Funding request by year (in thousands):	FY2025 FY2026 FY2027	Total cost	¢2.070.000		
Source FY2022 FY2023 FY2024 Proposed G.O. Bonds \$900 \$850 \$560		Total cost	\$3,970,000	Neighborhoods Education	lon
Proposed G.O. Bonds \$900 \$850 \$560 Phase Build/Purchase Build/Purchase Build/Purchase	\$475 \$475 \$250 e Build/Purchase Build/Purchase				
22BE0002 New			MPC rec priority B		
FIRE ALARM REMEDIATIONS			Department priority 1002	Efficient government	Medium
Fire Alarm Remediations - System Replacements, Full Audio Signals	Code Compliance, Etc.			Guiding Principles	Medium
Funding request by year (in thousands):					
Source FY2022 FY2023 FY2024	FY2025 FY2026 FY2027	Total cost	\$6,990,000		
Proposed G.O. Bonds\$2,125\$1,975\$745PhaseBuild/PurchaseBuild/PurchaseBuild/Purchase	\$1,115 \$655 \$240 e Build/Purchase Build/Purchase			Neighborhoods Educati	ion Nashville

18BE0019 F	Resubmitted-Not Sta	arted DIST	RICT-WIDE	PROJECTS	;					
Sub-projects for 1	8BE0019									
21BE0002 BUILDING ENERGY L Energy Upgrades in MN				ighting, Etc.)				MPC rec priority A Department priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$36,000,000		
Proposed G.O. Bonds Phase	\$4,000 Build/Purchase	\$4,000 Build/Purchase	\$4,000 Build/Purchase	\$4,000 Build/Purchase	\$4,000 Build/Purchase	\$4,000 Build/Purchase				Education
19BE0022 REGIONAL BUS PAR Regional Bus Parking T		d-In Progres	S					MPC rec priority B Department priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$10,536,800		Education
Proposed G.O. Bonds Phase	\$455 Build/Purchase	\$1,844 Build/Purchase	\$496 Build/Purchase	\$2,015 Build/Purchase	\$542 Build/Purchase	\$2,189 Build/Purchase				Luucaum
15BE0009 SITE IMPROVEMENT Site Improvements - Si		:		nage Improve	ments, Etc.			MPC rec priority A Department priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$4,247,000		
Proposed G.O. Bonds Phase	\$2,535 Build/Purchase	\$822 Build/Purchase	\$190 Build/Purchase	\$220 Build/Purchase	\$200 Build/Purchase	\$150 Build/Purchase				Education
18BE0015 OFFICE OF SCHOOL School Space Upgrades		SMALL PRO						MPC rec priority B Department priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,640,000		Education
Proposed G.O. Bonds Phase	\$2,640 Build/Purchase									Laudaton
16BE0017	Resubmitte	d-In Progres	S					MPC rec priority B		
ATHLETIC FACILITY I Athletic Facility Upgrad	UPGRADES	_						Department priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$10,011,500		
Proposed G.O. Bonds Phase	\$2,465 Build/Purchase	\$2,200 Build/Purchase	\$865 Build/Purchase	\$504 Build/Purchase	\$941 Build/Purchase	\$978 Build/Purchase			Neighborhoo	ds Education

Schools	S	С	h	0	0	ls
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18BE0019 Resub	mitted-Not Sta	nted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18BE	0019									
17BE0014 MNPS LAND ACQUISITIO MNPS Land Acquisitions	Resubmitte NS	d-In Progres	S					MPC rec priority B Department priority 1003	Efficient government Guiding Principles	High Low
Funding request by year (in tho	usands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$49,250,000		
Proposed G.O. Bonds Phase	\$8,000 Land/ROW	\$10,000 Land/ROW	\$12,000 Land/ROW	\$19,250 Land/ROW					Neighborhoods Education	
17BE0005	Resubmitte	d-In Progres	S					MPC rec priority B		
AUDITORIUM UPGRADES								Department priority 1002	Efficient government	High
Auditorium - Lighting, Seatin	g, Carpet, Etc.,	Upgrades							Guiding Principles	Low
Funding request by year (in tho	usands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$6,500,000		
Proposed G.O. Bonds Phase	\$800 Build/Purchase	\$800 Build/Purchase	\$640 Build/Purchase	\$800	\$800	\$640			- Neighborhoods Education	
17BE0002	Resubmitte	d-In Progres	S					MPC rec priority B		
TECHNOLOGY - INFRAST	RUCTURE REF	PLACEMENT	/ PROJECTS					Department priority 1002	Efficient government	High
District Technology Including Upgrades, Instructional Soft	ware, Administr				tenance, Teler	bhone Upgrades	, Network		Guiding Principles	Low
Funding request by year (in tho Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$43,423,500	Education	
Proposed G.O. Bonds	\$4,878	\$4,555	\$3,754	\$4,008	\$4,287	\$4,941	Total cost	ψ - -3, - -23,300	_	
Phase	94,070 Build/Purchase	94,555 Build/Purchase	93,734 Build/Purchase	94,008 Build/Purchase	94,207 Build/Purchase	94,941 Build/Purchase				
17BE0001 TECHNOLOGY - FACILITY	Resubmitte	-		OGECTS				MPC rec priority B Department priority 1002	Efficient government	High
District Technology Including Upgrades, Instructional Soft					tenance, Telep	hone Upgrades	, Network		Guiding Principles	Low
Funding request by year (in tho	usands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$66,074,300	Education	
Proposed G.O. Bonds Phase	\$6,534 Build/Purchase	\$6,281 Build/Purchase	\$6,278 Build/Purchase	\$6,402 Build/Purchase	\$6,527 Build/Purchase	\$6,653 Build/Purchase				

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18BE0019 Res	ubmitted-Not St	arted DIST	RICT-WIDE	PROJECTS	;					
Sub-projects for 18B	BE0019									
16BE0029 SCHOOL - SAFETY AND School - Safety and Securi	SECURITY	ed-In Progres	S					MPC rec priority B Department priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in t	housands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,696,900) 🔁 🌒 🚭
Proposed G.O. Bonds Phase	\$250 Build/Purchase	\$256 Build/Purchase	\$263 Build/Purchase	\$269 Build/Purchase	\$276 Build/Purchase	\$283 Build/Purchase			_	Education Nashville
16BE0022	Resubmitte	ed-In Progres	S					MPC rec priority A		
EXTERIOR BUILDING IN			ANCE					Department priority 1002	Efficient government	High
Exterior Building Improver	nents - Maintena	ance							Guiding Principles	Low
Funding request by year (in t										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$28,965,000		ods Education
Proposed G.O. Bonds Phase	\$13,505 Build/Purchase	\$10,165 Build/Purchase	\$1,190 Build/Purchase	\$2,155 Build/Purchase	\$1,300 Build/Purchase	\$575 Build/Purchase				
16BE0019	Resubmitte	ed-In Progres	S					MPC rec priority A		
INTERIOR BUILDING IN		-						Department priority 1002	Efficient government	High
Interior Building Improven	nents - Carpet, H	ard Flooring, L	ockers, Interio	or Doors, Paint	ing, Etc.				Guiding Principles	Low
Funding request by year (in t	housands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$11,755,000		
Proposed G.O. Bonds Phase	\$3,345 Build/Purchase	\$1,190 Build/Purchase	\$1,685 Build/Purchase	\$1,255 Build/Purchase	\$1,315 Build/Purchase	\$1,240 Build/Purchase				Education
18BE0016	Resubmitte	ed-Not Starte	ed					MPC rec priority B		ts existing conditions
WAVERLY-BELMONT EL								Department priority 1002	Efficient government	High
Construction of a Parking	Lot at Waverly-B	elmont Eleme	ntary						Guiding Principles	Low
Funding request by year (in t	-									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$525,000		ods Education
Proposed G.O. Bonds Phase	\$525 Build/Purchase									
13BE0033	Resubmitte	ed-Not Starte	d					MPC rec priority B	Concept Map Suppor	ts existing conditions
PRINT SHOP RENOVAT	ION							Department priority 1003	Efficient government	High
Print Shop Renovation									Guiding Principles	Low
Funding request by year (in the Source	housands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,890,000		
Proposed G.O. Bonds			112027					,890,000 starting in FY2028		Education
Phase							Ψ.,	,000,000 Starting in 172020		

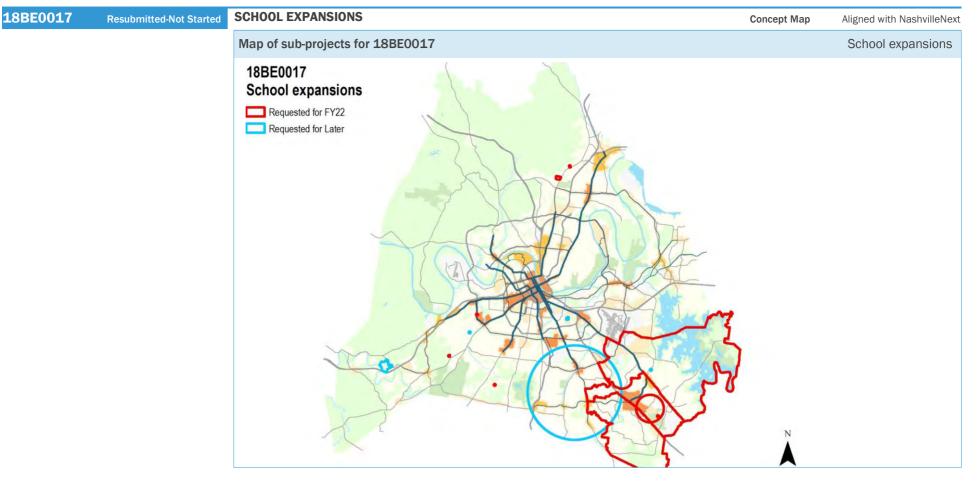
18BE0019 Resub	nitted-Not Sta	rted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18BE	0019									
13BE0036 SUPPLY CENTER - RENOV Supply Center - Renovation	Resubmitted ATION	d-Not Starte	d					MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	0
Funding request by year (in thou Source Proposed G.O. Bonds Phase	sands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost \$17,	\$17,620,000 620,000 starting in FY2029		Education
13BE0031 OPERATIONS BUILDING F Operations Building Renovat		d-Not Starte	d					MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	
Funding request by year (in thou Source Proposed G.O. Bonds	sands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$14,490,000 490,000 starting in FY2029		

18BE0017 Resubm	nitted-Not Started	SCHO	OL EXPANS	SIONS						Concept Map	Aligned with NashvilleNext
Type Capital program		Expans	sion Projects	in Metro Scl	hools						
Guiding Principles	Mediun		0 .		ity: Education						
		MPC re Dept p			id as planned ed in FY2022	l if funding ava 2	iilable				
Opportunity Neighborhoods Ed		Total re	quest:	Funding	request by year	(in thousands):		Tax I	District GSD		
Efficient government criteria Board/Commission support, Pla		<u>1</u> \$395,	590,000	FY202	2 FY202	23 FY2024	FY2025	FY2026	FY2027	,	
Project need	anning context,		ed G.O. Bonds	\$112,5		. ,					
-		Phase		All stage	es All stag	es All stages	5				
Sub-projects for 18BE0	017										
20BE0002	Resubmitted-No	ot Started						MPC rec pric	rity B	Concept Map	First Tier Center or Corridor
EARLY COLLEGE AT NASH	VILLE STATE EX	PANSION						Department price	ority 1003	Efficient governmen	t Medium
Early College at Nashville State	e - Expansion									Guiding Principles	Medium
Funding request by year (in thous	ands):										
Source	FY2022 F	Y2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$	300,000		Neighborhoods Education
Proposed G.O. Bonds Phase	\$300 Build/Purchase										Neignoornoous Education
CANE RIDGE CLUSTER - NE		100L						MPC rec pric Department pric		Concept Map Efficient governmen Guiding Principles	
Cane Ridge Cluster - New Mide		Students									Low
Funding request by year (in thous	-		5/0004	EVODOF	5/0000	5/0007	.	\$ 00			
Source		Y2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$36	440,000		Neighborhoods Education
Proposed G.O. Bonds Phase	\$36,440 Build/Purchase					Im	pact to operatir	ag budgat ¢1	200,000		
i nuse	Buildy Furchase					111	ipact to operatin	ig budget 31 ,	200,000		
18BE0004	Resubmitted-In	Progress						MPC rec pric	rity B	Concept Map	Aligned with NashvilleNext
CANE RIDGE / ANTIOCH CL	LUSTER - EARLY	LEARNIN	IG CENTER					Department price	ority 1002	Efficient governmen	t Medium
Cane Ridge / Antioch Cluster -	Early Learning Ce	enter [Desi	gn in FY2022;	Construction	in FY2023]					Guiding Principles	Low
Funding request by year (in thous	ands):										
Source	FY2022 F	Y2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$29	850,000		Neidthashada Education
Proposed G.O. Bonds		27,240									Neighborhoods Education
Phase	Plan/Study Build	d/Purchase									

00110013									
18BE0017 Res	submitted-Not Sta	rted SCH	OOL EXPAN	SIONS					Concept Map Aligned with NashvilleN
Sub-projects for 18E	BE0017								
17BE0004 ANTIOCH CLUSTER - LA		NEW ELEME	ENTARY SCHO	OL				MPC rec priority B Department priority 1002	Concept Map Aligned with NashvilleNex Efficient government Mediur
Antioch Cluster - Land - De	esign - New Eleme	entary School							Guiding Principles Lo
Funding request by year (in t									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$34,590,000	Neighborhoods Education
Proposed G.O. Bonds Phase	\$3,400 Plan/Study	\$2,730 Plan/Study	\$28,460 Build/Purchase						inguistiness sector
04BE0029	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map Supports existing condition
PERCY PRIEST ELEMEN	NTARY REPLACI	EMENT						Department priority 1002	Efficient government Hig
Percy Priest Elementary -	Replacement								Guiding Principles Low
Funding request by year (in t	housands):								
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$35,950,000	
Proposed G.O. Bonds Phase	\$35,950 Build/Purchase								Neighborhoods Education
19BE0012	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map Supports existing condition
OLD CENTER ELEMENT	ARY - ADDITION		TIAL RENOVA	ΓΙΟΝ				Department priority 1002	Efficient government Hig
Old Center Elementary - A	ddition for 100 St	udents and F	Partial Renovati	on					Guiding Principles Medium
Funding request by year (in t	housands):								
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$9,000,000	
Proposed G.O. Bonds	\$9,000								Opportunity Neighborhoods Education
Phase	Build/Purchase						Impact to operati	ing budget \$50,000	
19BE0007	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map Supports existing condition
HUNTERS LANE HIGH -	TRACK & STAD	IUM UPGRA	ADES					Department priority 1002	Efficient government Lov
Hunters Lane High - Track	and Stadium Upg	grades							Guiding Principles Lo
Funding request by year (in t	housands):								
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,870,000	
Proposed G.O. Bonds	\$2,870								Opportunity Neighborhoods Education
Phase	Build/Purchase								
04BE0033	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map Supports existing condition
WESTMEADE ELEMENT	TARY - REPLACE							Department priority 1002	Efficient government Hig
	chool - Replace E	acility for 800	0 Students						Guiding Principles Low
Westmeade Elementary S									
Westmeade Elementary S Funding request by year (in t Source		FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$36,900,000	
Funding request by year (in t	housands):	FY2023	FY2024 \$33,760	FY2025	FY2026	FY2027	Total cost	\$36,900,000	Keighborhoods Education

Sc	h	0	0	ls
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18BE0017 Resubr	nitted-Not Sta	rted SCH	OOL EXPANS	SIONS						Concept Map	Aligned with NashvilleNe
Sub-projects for 18BE0	0017										
22BE0001 OVERTON CLUSTER ELEM Overton Cluster Elem - New S		in 2023 and	Construction ir	n 2024.				MPC rec p Department	5	Efficient government Guiding Principles	High
Funding request by year (in thou	0										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$	31,190,000		
Proposed G.O. Bonds Phase		\$2,730 Plan/Study	\$28,460 Build/Purchase				Impact to operati	ing budget	\$100,000	_	Neighborhoods Education
04BE0023 LAKEVIEW ELEMENTARY - Lakeview Elementary School		ENT	d					MPC rec p Department	priority B priority 1002	Concept Map	Supports existing conditions High
Funding request by year (in thous Source Proposed G.O. Bonds	sands): FY2022	FY2023 \$35,120	FY2024	FY2025	FY2026	FY2027	Total cost	\$	35,120,000	Opportunity	Veighborhoods Education
Phase 14BE0026 NASHVILLE SCHOOL OF TI Nashville School of the Arts -		0	S					MPC rec p Department	priority B priority 1002	Concept Map L Efficient government Guiding Principles	ower tier Center or Corridor High Low
Funding request by year (in thous Source	sands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1	09,540,000		
Proposed G.O. Bonds Phase		\$109,540 Build/Purchase									Neighborhoods Education
16BE0014 HILLWOOD HIGH SCHOOL Hillwood High School - Replac		1,600 STU	DENTS (HOPE		E YEAR 3			MPC rec p Department	-	Concept Map	Supports existing conditions High
Funding request by year (in thous Source	sands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$	15,000,000		Veighborhoods Education
Proposed G.O. Bonds Phase			\$15,000 Build/Purchase								



18BE0018 Resul	bmitted-Not Sta	rted SCHO	OL RENOV	ATIONS						Concept Map	Aligned with NashvilleN
ype Capital program		Misc.	Renovation F	Projects for Metr	o Schools						
uiding Principles	Med		0 1	layor's Priority:							
				Recommend a		funding availa	able				
		Dept p	priority 1	003: Preferred	in FY2022						
pportunity Neighborhood	s Education	Total r	equest:	Funding req	uest by year (in t	thousands):		Tax Di	strict GSD		
Efficient government crite			1,750,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		
Board/Commission support, context, Project need	Condition, Plan	ning Propos	ed G.O. Bonds	\$6,310	\$53,460	\$123,610	\$251,280	\$260,210	\$221,760)	
ontext, Project need		Phase		All stages	All stages	All stages	All stages	All stages	All stages		
Sub-projects for 18BE	0018										
03BE0028	Resubmitte	d-Not Started	b					MPC rec priori	ty B	Concept Map	Supports existing condition
HAYWOOD ELEMENTAR	Y - RENOVATIO	0N						Department prior	ty 1002	Efficient governmen	it Hig
Haywood Elementary Schoo	ol - Renovation -	Year 1 - Desig	n. Year 2 - Cor	struction						Guiding Principles	Mediu
Funding request by year (in tho	ousands):										
Source	FY2022	FY2023	FY2024	FY2025 F	Y2026 F	Y2027	Total cost	\$25,7	60,000		
Proposed G.O. Bonds	\$2,400	\$23,360								Opportunity	Neighborhoods Education
Phase	Plan/Study	Plan/Build				Impa	act to operatir	ng budget \$	43,600		
19BE0020	Resubmitte	d-In Progress	3					MPC rec priori	ty B	Concept Map	Supports existing condition
OPERATIONS BUILDING	- OFFICE REN	OVATION						Department prior	ty 1002	Efficient governmen	it Lo
Operations Building - Office	Renovation									Guiding Principles	Lo
Funding request by year (in tho	ousands):										
Source	FY2022	FY2023	FY2024	FY2025 F	Y2026 F	Y2027	Total cost	\$9	80,000		
Proposed G.O. Bonds	\$980										Education
Phase	Build/Purchase										
04BE0027	Resubmitte	d-Not Started	d					MPC rec priori	ty B	Concept Map	Supports existing condition
PARAGON MILLS ELEME	NTARY - RENO	OVATION						Department prior	ty 1003	Efficient governmen	nt Hig
Paragon Mills Elementary - I	Renovate Facilit	y - Year 1 Des	ign. Year 2 Co	nstruction						Guiding Principles	Mediu
Funding request by year (in tho	ousands):										
	FY2022	FY2023	FY2024	FY2025 F	Y2026 F	Y2027	Total cost	\$33,0	30,000		
Source	** ***	\$30,100								Opportunity	Neighborhoods Education
Source Proposed G.O. Bonds	\$2,930										

18BE0018 Resu	bmitted-Not Star	rted SCH	OOL RENOV	ATIONS					Concept Map Aligned with NashvilleNe
Sub-projects for 18B	E0018								
04BE0031Resubmitted-Not StartedMPC rec priorityBSHWAB ELEMENTARY - RENOVATIONDepartment priority1002Shwab Elementary School - Renovate FacilityShowate FacilityShowate Facility								Concept Map Lower tier Center or Corridor Efficient government High Guiding Principles Medium	
		iy							Guiding Principles Medium
Funding request by year (in the	-	5/0000	5100004	EVODOF	5/0000	5/0007	.	¢40 500 000	🂫 (=) (=) 😭 🔁 (y) (?)
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$19,530,000	Opportunity Neighborhoods Education
Proposed G.O. Bonds Phase			\$19,530 Build/Purchase						
13BE0007	Resubmitted	d-Not Starte	d					MPC rec priority B	Concept Map Lower tier Center or Corrido
GOWER ELEMENTARY R	ENOVATION							Department priority 1003	Efficient government Higi
Gower Elementary Renovat	ion								Guiding Principles Lov
Funding request by year (in the	ousands):								
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$31,910,000	
Proposed G.O. Bonds			\$31,910						Neighborhoods Education
Phase			Build/Purchase						
03BE0001	Resubmitted	d-Not Starte	d					MPC rec priority B	Concept Map Supports existing conditions
APOLLO MIDDLE SCHOOL - RENOVATION Department priority 1004							Department priority 1004	Efficient government High	
Apollo Middle School - Rend	ovate Facility.								Guiding Principles Lov
Funding request by year (in the	ousands):								
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$38,470,000	
Proposed G.O. Bonds			\$38,470						Opportunity Neighborhoods Education
Phase			Build/Purchase						
04BE0032	Resubmitted	d-Not Starte	d					MPC rec priority B	Concept Map Lower tier Center or Corrido
UNA ELEMENTARY - REM	OVATION							Department priority 1003	Efficient government Higi
Una Elementary School - Re	enovate Facility								Guiding Principles Medium
Funding request by year (in the	ousands):								
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$33,700,000	
Proposed G.O. Bonds			\$33,700						Opportunity Neighborhoods Education
Phase			Build/Purchase						
04BE0013	04BE0013 Resubmitted-Not Started MPC rec priority B								Concept Map Supports existing conditions
GLENCLIFF HIGH RENOV								Department priority 1003	Efficient government Hig
Glencliff High School - Reno	ovate Facility								Guiding Principles Medium
Funding request by year (in the	ousands):								
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$75,860,000	
Proposed G.O. Bonds Phase				\$75,860 Build/Purchase					Opportunity Neighborhoods Education

18BE0018 Res	ubmitted-Not Sta	arted SCHO	OOL RENO	VATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18E	E0018									
09BE0006 BELLEVUE MIDDLE REM		d-Not Starte	d					MPC rec priority B Department priority 1003	Efficient government	upports existing condition Hig
Bellevue Middle School - F	Renovate Facility								Guiding Principles	Lov
Funding request by year (in t	housands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$28,160,000		eighborhoods Education
Proposed G.O. Bonds Phase				\$28,160 Build/Purchase						
03BE0035	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map L	ower tier Center or Corrido
JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION								Department priority 1002	Efficient government	Hig
Johnson ALC School - Ren	ovate Facility								Guiding Principles	Mediur
Funding request by year (in t	housands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$12,690,000		
Proposed G.O. Bonds Phase				\$12,690 Build/Purchase					Opportunity N	eighborhoods Education
04BE0009	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map S	Supports existing condition
CHARLOTTE PARK ELE	MENTARY REN	OVATION						Department priority 1003	Efficient government	Hig
Charlotte Park Elementary	- Renovate Facil	ity							Guiding Principles	Lov
Funding request by year (in t	housands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$17,950,000		
Proposed G.O. Bonds Phase				\$17,950 Build/Purchase					Opportunity N	eighborhoods Education
12BE0001	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map L	ower tier Center or Corrido
THE ACADEMY AT OLD								Department priority 1003	Efficient government	Hig
The Academy at Old Cock	rill - Renovate Fac	ility							Guiding Principles	Mediur
Funding request by year (in t	housands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$8,990,000		
Proposed G.O. Bonds Phase				\$8,990 Build/Purchase					Opportunity N	elghborhoods Education
03BE0007	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map L	ower tier Center or Corrido
COHN LEARNING CENT								Department priority 1003	Efficient government	Hig
Cohn Learning Center - Re	enovation						Co	uncil Countywide : 24	Guiding Principles	Mediur
Funding request by year (in t	nousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$38,460,000		
Proposed G.O. Bonds Phase				\$38,460 Build/Purchase					Opportunity N	eighborhoods Education

MNPS projects

Schools

18BE0018 Res	ubmitted-Not St	arted SCH0	OOL RENO	VATIONS					Concept Map	Aligned with NashvilleNext
Sub-projects for 18B	E0018									
04BE0034	Resubmitte	ed-Not Starte	d					MPC rec priority B	Concept Map	Green Network
WHITES CREEK HIGH R	ENOVATION							Department priority 1003	Efficient government	High
Whites Creek High School	- Renovate Facil	ity							Guiding Principles	Low
Funding request by year (in th	nousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$69,170,000		
Proposed G.O. Bonds				\$69,170					Opportunity	leighborhoods Education
Phase				Build/Purchase						
13BE0021	Resubmitte	ed-Not Starte	d					MPC rec priority B	Concept Map	Supports existing conditions
MCGAVOCK ELEMENTA	RY RENOVATIO	N						Department priority 1003	Efficient government	High
McGavock Elementary - Renovation Guiding Principles Lo									Low	
Funding request by year (in th	iousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$12,130,000		
Proposed G.O. Bonds					\$12,130					leighborhoods Education
Phase					Build/Purchase					
09BE0020	Resubmitte	ed-Not Starte	d					MPC rec priority B	Concept Map	Supports existing conditions
J T MOORE MIDDLE - R	ENOVATE FACI	LITY						Department priority 1003	Efficient government	High
J T Moore Middle - Renova	te Facility								Guiding Principles	Low
Funding request by year (in th	iousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$32,390,000		
Proposed G.O. Bonds					\$32,390					leighborhoods Education
Phase					Build/Purchase					
14BE0005	Resubmitte	ed-Not Starte	d					MPC rec priority B	Concept Map	Supports existing conditions
JERE BAXTER MIDDLE								Department priority 1003	Efficient government	-
Jere Baxter Middle renova	tion								Guiding Principles	Medium
Funding request by year (in th	nousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$26,760,000		Veighborhoods Education
Proposed G.O. Bonds					\$26,760				Opportunity	veignoomooos Education
Phase					Build/Purchase					
09BE0002	Resubmitte	ed-Not Starte	d					MPC rec priority B	Concept Map	Supports existing conditions
EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION Department priority 1003								Efficient government	High	
East Nashville Middle Scho	ool at Bailey - Re	novate Facility							Guiding Principles	Low
Funding request by year (in th	iousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$22,980,000		
Proposed G.O. Bonds					\$22,980				Opportunity	leighborhoods Education
Phase					Build/Purchase					

MNPS projects

Schools

18BE0018 Res	ubmitted-Not Sta	arted SCH	OOL RENO	ATIONS					Concept Map Aligr	ed with NashvilleNext
Sub-projects for 18B	E0018									
13BE0008	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map Lower tie	er Center or Corridor
EAST NASHVILLE MAG	NET HIGH - REN	OVATE FAC	ILITY					Department priority 1003	Efficient government	High
East Nashville Magnet Hig	h - Renovate Fac	cility							Guiding Principles	Medium
Funding request by year (in th	nousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$35,170,000		
Proposed G.O. Bonds					\$35,170				Opportunity Neighborhood	Is Education
Phase					Build/Purchase					
13BE0039	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map Lower tie	er Center or Corridor
WARNER ELEMENTARY	(E.O.) - RENO	ATION						Department priority 1003	Efficient government	High
Warner Elementary (E. O.)	- Renovation								Guiding Principles	Medium
Funding request by year (in th	iousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$25,160,000		
Proposed G.O. Bonds					\$25,160				Opportunity Neighborhood	Is Education
Phase					Build/Purchase					
13BE0017	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map Support	s existing conditions
LOCKELAND ELEMENTA	ARY - RENOVAT	TION						Department priority 1003	Efficient government	High
Lockeland Elementary - Re	enovation								Guiding Principles	Low
Funding request by year (in th	iousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$11,590,000		
Proposed G.O. Bonds					\$11,590				Opportunity Neighborhood	s Education
Phase					Build/Purchase					
13BE0018	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map Lower tie	er Center or Corridor
MAPLEWOOD HIGH - R	ENOVATION							Department priority 1003	Efficient government	High
Maplewood High - Renova	tion								Guiding Principles	Medium
Funding request by year (in th	nousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$64,810,000		
Proposed G.O. Bonds					\$64,810				Opportunity Neighborhood	s Education
Phase					Build/Purchase					
04BE0025	Resubmitte	ed-Not Starte	ed					MPC rec priority B		s existing conditions
J E MOSS ELEMENTARY	- RENOVATE							Department priority 1003	Efficient government	High
J E Moss Elementary Scho	ol - Renovate Fa	cility							Guiding Principles	Medium
Funding request by year (in the second se										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$29,220,000	Opportunity Neighborhood	s Education
Proposed G.O. Bonds					\$29,220				epperanty Heighbolihoot	and and a state of the state of
Phase					Build/Purchase					

18BE0018 Resi	ubmitted-Not Sta	rted SCHO	OL RENO	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18B	E0018									
09BE0001 ANTIOCH HIGH SCHOOI Antioch High School - Rend	RENOVATION	d-Not Started	Ł					MPC rec priority B Department priority 1005	Concept Map Efficient governmer Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in th	iousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$92,590,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase						\$92,590 Build/Purchase				
19BE0001	Resubmitte	d-Not Started	t					MPC rec priority B	Concept Map	Supports existing conditions
A Z KELLEY ELEMENTA	RY - RENOVATIO	ON						Department priority 1004	Efficient governmer	
A Z Kelley Elementary - Re	novation								Guiding Principles	Medium
Funding request by year (in th	-									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$27,990,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase						\$27,990 Build/Purchase				
04BE0008	Resubmitte	d-Not Started	k					MPC rec priority B	Concept Map	Lower tier Center or Corridor
BELLSHIRE ELEMENTAI	RY - RENOVATIO	ON						Department priority 1003	Efficient governmer	nt High
Bellshire Elementary - Ren	ovation and Addi	tion							Guiding Principles	Medium
Funding request by year (in th	ousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$17,530,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase						\$17,530			opportunity	nogionitous caudaton
04BE0007	Resubmitte	d-Not Started	t					MPC rec priority B	Concept Map	Lower tier Center or Corridor
BASS, W. A. MIDDLE RE Bass, W. A. Middle School		tv						Department priority 1004	Efficient governmer Guiding Principles	nt High Low
Funding request by year (in th		-)								
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$27,750,000) 😈 🕒 🕲 🛞
Proposed G.O. Bonds Phase						\$27,750 Build/Purchase			_	Neighborhoods Education
03BE0061	Resubmitte	d-Not Started	b					MPC rec priority B	Concept Map	Green Network
TWO RIVERS MIDDLE S								Department priority 1003	Efficient governmer	nt High
Two Rivers Middle School	Renovate Facilit	У							Guiding Principles	Medium
Funding request by year (in th Source	ousands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$35,270,000		
Proposed G.O. Bonds Phase	112022	112023	112024	112023	112020	\$35,270 Build/Purchase	Total COSt	φ 3 3,210,000	Opportunity	Neighborhoods Education

L8BE0018	Resubmitted-Not Sta	rted SCH	OOL RENOV	ATIONS					Concept Map Aligned wit	th NashvilleNe
Sub-projects for	18BE0018									
09BE0005	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map Supports exist	ting condition
CUMBERLAND EL	EMENTARY RENOVAT	ΓΙΟΝ						Department priority 1003	Efficient government	Hig
Cumberland Elemer	ntary School - Renovate	Facility							Guiding Principles	Lov
Funding request by yea	ar (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$20,630,000		
Proposed G.O. Bond	ls					\$20,630			Opportunity Neighborhoods Educati	on
Phase						Build/Purchase				
03BE0059	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map Supports exist	ting condition
TULIP GROVE ELE	MENTARY - RENOVAT	ΓΙΟΝ						Department priority 1003	Efficient government	Hig
Tulip Grove Element	tary School - Renovate F	acility							Guiding Principles	Lov
Funding request by yea	ar (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$25,680,000		
Proposed G.O. Bond Phase	ls						\$25,	680,000 starting in FY2028	Opportunity Neighborhoods Educati	on
03BE0046	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map Lower tier Cen	ter or Corrido
MURRELL SCHOO	L (GLENN) - RENOVA	TION						Department priority 1003	Efficient government	Hig
Murrell School - Ren	novate Facility								Guiding Principles	Lov
Funding request by yea	ar (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$11,960,000		
Proposed G.O. Bond	ls						\$11,	960,000 starting in FY2028	Neighborhoods Educati	on
Phase										
09BE0022	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map Supports exist	ting condition:
JOHN B. WHITSIT	T ELEMENTARY - REN	OVATION						Department priority 1003	Efficient government	High
John B. Whitsitt Eler	mentary School - Renova	ate Facility							Guiding Principles	Medium
Funding request by yea	ar (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$21,190,000		
Proposed G.O. Bond	ls						\$21,	,190,000 starting in FY2028	Opportunity Neighborhoods Educati	on
Phase										
03BE0022	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map Supports exist	ting condition
	ENTARY RENOVATION							Department priority 1003	Efficient government	Hig
Glencliff Elementary	School - Renovate Faci	lity							Guiding Principles	Lov
Funding request by yea	ar (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$20,980,000		
Proposed G.O. Bond Phase	ls						\$20,	980,000 starting in FY2028	Opportunity Neighborhoods Educati	on

Sub-projects for 18BE0018 09BE0026 MPC rec priority B Concept Map Supports existing conditions Resubmitted-Not Started NAPIER ELEMENTARY RENOVATION Department priority **1003** Efficient government High **Guiding Principles** Medium Napier Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$23.670.000 Innortunit Neighborhoods Educatio Proposed G.O. Bonds \$23.670.000 starting in FY2028 Phase 04BF0017 MPC rec priority B Concept Map Resubmitted-Not Started Lower tier Center or Corridor Department priority 1003 HARRIS-HILLMAN SPECIAL ED. RENOVATION Efficient government High **Guiding Principles** Medium Harris-Hillman Special Ed. - Renovate Facility Funding request by year (in thousands): FY2022 FY2023 FY2024 FY2025 FY2027 Source FY2026 Total cost \$21.310.000 Neighborhoods Education \$21.310.000 starting in FY2028 Proposed G.O. Bonds Phase 22BE0003 New MPC rec priority B Department priority 1003 Efficient government Medium **GLENVIEW ELEMENTARY - RENOVATION Guiding Principles** Medium **Glenview Elementary - Renovation** Funding request by year (in thousands): Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$33.160.000 Neighborhoods Education Proposed G.O. Bonds \$33,160,000 starting in FY2028 Phase MPC rec priority **B** Concept Map Lower tier Center or Corridor 12BE0003 Resubmitted-Not Started **STOKES BUILDING - RENOVATE** Department priority 1003 Efficient government High **Guiding Principles** Low Stokes Building - Renovate Funding request by year (in thousands): Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$9.210.000 Education Proposed G.O. Bonds \$9,210,000 starting in FY2028 Phase MPC rec priority B Concept Map 04BE0011 Resubmitted-Not Started Supports existing conditions DUPONT ELEMENTARY RENOVATION Department priority 1003 Efficient government High **Guiding Principles** Low DuPont Elementary School - Renovate Facility Funding request by year (in thousands): FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$19,010,000 Source Neighborhoods Education Proposed G.O. Bonds \$19,010,000 starting in FY2028 Phase

SCHOOL RENOVATIONS

Schools

18BE0018

Resubmitted-Not Started

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MNPS projects

Aligned with NashvilleNext

Concept Map

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18BE0018	Resubmitted-Not Sta	rted SCH	OOL RENOV	ATIONS					Concept Map	Aligned with Na	ashvilleNext
Sub-projects fo	r 18BE0018										
	Resubmitte ERTY COLLEGIATE AC Collegiate Academy) - R	CADEMY) - R						MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center o nt	or Corridor High Low
Funding request by ye	ar (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$15,850,000	BOC		\mathcal{D}
Proposed G.O. Bond Phase	ds						\$15,	850,000 starting in FY2028	-	Neighborhoods Education	
21BE0001	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Supports existing o	conditions
JULIA GREEN ELE	MENTARY - RENOVAT	ΓΙΟΝ						Department priority 1003	Efficient governme	nt	High
Renovation of Julia	Green Elementary								Guiding Principles		Low
Funding request by ye	ar (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$21,110,000	BOG		
Proposed G.O. Bond Phase	ds						\$21,	110,000 starting in FY2028	-	Neighborhoods Education	
14BE0010	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Lower tier Center o	or Corridor
EAKIN ELEMENTA	ARY RENOVATION							Department priority 1003	Efficient governme	nt	High
Eakin Elementary R	Renovation								Guiding Principles		Low
Funding request by ye	ear (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$32,670,000			
Proposed G.O. Bond Phase	ds						\$32,	670,000 starting in FY2028		Neighborhoods Education	
20BE0001	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Supports existing c	conditions
IDA B. WELLS ELI	EMENTARY RENOVAT	ION						Department priority 1004	Efficient governme	nt	High
Ida B. Wells Elemer	ntary - Renovation								Guiding Principles		Medium
Funding request by ye	ar (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$19,600,000			
Proposed G.O. Bond Phase	ds						\$19,	600,000 starting in FY2028	Opportunity	Neighborhoods Education	
09BE0025	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Lower tier Center o	or Corridor
PARK AVENUE EL	EMENTARY - RENOV	ATION						Department priority 1003	Efficient governme	nt	High
Park Avenue Eleme	entary School - Renovate	Facility							Guiding Principles		Medium
Funding request by ye	ar (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$32,440,000			
Proposed G.O. Bond Phase	ds						\$32,	440,000 starting in FY2028	Opportunity	Neighborhoods Education	

18BE0018 R	esubmitted-Not Sta	rted SCH	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNext
Sub-projects for 18	3BE0018									
14BE0002 AMQUI ELEMENTARY Amqui Elementary - Rer		d-Not Starte	d					MPC rec priority B Department priority 1005	Concept Map Efficient governmer Guiding Principles	Supports existing conditions nt High Low
Funding request by year (i	n thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$25,110,000		
Proposed G.O. Bonds Phase							\$25,	110,000 starting in FY2028	Opportunity	Neighborhoods Education
17BE0006	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Supports existing conditions
BRICK CHURCH MID	DLE (LEAD COLLE	GE PREP)						Department priority 1003	Efficient governmer	nt High
Brick Church Middle (LE	EAD College Prep)								Guiding Principles	Medium
Funding request by year (i	n thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$28,290,000		
Proposed G.O. Bonds Phase							\$28,	290,000 starting in FY2028	Opportunity	Neighborhoods Education
14BE0014	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Lower tier Center or Corridor
HICKMAN ELEMENTA	ARY RENOVATION							Department priority 1003	Efficient governmer	nt High
Hickman Elementary Re	enovation								Guiding Principles	Low
Funding request by year (i	n thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$22,510,000		Neighborhoods Education
Proposed G.O. Bonds Phase							\$22,	510,000 starting in FY2028		regnoornoous Eulication
14BE0001	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Green Network
MARGARET ALLEN N	IIDDLE - RENOVAT	ION						Department priority 1003	Efficient governmer	nt High
Margaret Allen Middle -	Renovation								Guiding Principles	Medium
Funding request by year (i	n thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$25,480,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$25,	480,000 starting in FY2028	opportunity	reginorioous Luuvuuon
16BE0008	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Supports existing conditions
DALEWOOD - EAST E	ND - RENOVATION	1						Department priority 1003	Efficient governmer	nt High
Dalewood - East End - F	Renovation								Guiding Principles	Low
Funding request by year (i	n thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$34,250,000		Neighborhoode Education
Proposed G.O. Bonds Phase							\$34,	250,000 starting in FY2028		Neighborhoods Education

SCHOOL RENOVATIONS 18BE0018 **Resubmitted-Not Started** Concept Map Aligned with NashvilleNext Sub-projects for 18BE0018 09BE0010 MPC rec priority B Concept Map Supports existing conditions Resubmitted-Not Started **GRANBERY ELEMENTARY RENOVATION** Department priority **1003** Efficient government High **Guiding Principles** Granbery Elementary School - Renovate Facility Low Funding request by year (in thousands): FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$23.180.000 Source Neighborhoods Education Proposed G.O. Bonds \$23.180.000 starting in FY2029 Phase MPC rec priority B Concept Map 09BF0008 Resubmitted-Not Started Supports existing conditions **GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION** Department priority **1003** Efficient government High **Guiding Principles** Glenn Elementary / Murrell Conversion - Renovate Facility Low Funding request by year (in thousands): 0 FY2022 FY2024 FY2025 FY2026 FY2027 Source FY2023 Total cost \$17.240.000 Neighborhoods Educatio Proposed G.O. Bonds \$17.240.000 starting in FY2029 Phase 14BE0011 **Resubmitted-Not Started** MPC rec priority B Concept Map Supports existing conditions Department priority 1003 THOMAS A. EDISON ELEMENTARY - RENOVATION Efficient government High **Guiding Principles** Medium Thomas A. Edison Elementary - Renovation Funding request by year (in thousands): Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$22.290.000 Neighborhoods Education Proposed G.O. Bonds \$22,290,000 starting in FY2029 Phase MPC rec priority B Concept Map 08BE0004 Resubmitted-Not Started Supports existing conditions **ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION** Department priority **1002** Efficient government High **Guiding Principles** Medium Robert E. Lillard Elementary Design Center - Renovate Facility Funding request by year (in thousands): Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$19,840,000 Neighborhoods Education Opportunity Proposed G.O. Bonds \$19.840.000 starting in FY2029 Phase Impact to operating budget \$22,700 MPC rec priority B Concept Map 04BE0028 Resubmitted-Not Started Supports existing conditions Department priority 1003 Efficient government **PEARL-COHN HIGH RENOVATION** High **Guiding Principles** Medium Pearl-Cohn High School - Renovate Facility Funding request by year (in thousands): FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost Source \$76.070.000 Opportunity Neighborhoods Education Proposed G.O. Bonds \$76,070,000 starting in FY2029 Phase

Schools

18BE0018	Resubmitt	ed-Not Started	SCH00	L RENOVA	TIONS					Concept Map	Aligned with NashvilleNext
Sub-projects for	18BE001	L8	-								
09BE0015 HUNTERS LANE HI Hunters Lane High S	IGH RENOV		t Started						MPC rec priority B Department priority 1003	Concept Map Efficient governmer Guiding Principles	Supports existing conditions nt High Medium
Funding request by yea											
Source	-	-	2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$83,800,000		
Proposed G.O. Bonds Phase	S							\$83,	800,000 starting in FY2029	Opportunity	Neighborhoods Education
04BE0018	Re	esubmitted-Not	t Started						MPC rec priority B	Concept Map	Supports existing conditions
CORA HOWE ELEN	IENTARY F	ENOVATION							Department priority 1003	Efficient governme	nt High
Cora Howe Elementa	ary School - I	Renovate Facility	/							Guiding Principles	Low
Funding request by yea Source	-	-	2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$19,040,000	20	
Proposed G.O. Bonds		-12022 FI	2023	F12024	F12025	F12020	F12021		.040,000 starting in FY2029	Opportunity	Neighborhoods Education
Phase	5							ψ19,	040,000 Starting in 172029		
04BE0010	Re	esubmitted-Not	t Started						MPC rec priority B	Concept Map	Lower tier Center or Corridor
DONELSON MIDDI									Department priority 1003	Efficient governme	
Donelson Middle Sch	nool - Renov	ate Facility								Guiding Principles	Low
Funding request by yea	-	-									
Source		FY2022 FY2	2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$36,470,000		Neighborhoods Education
Proposed G.O. Bonds Phase	S							\$36,	470,000 starting in FY2029		
19BE0014		esubmitted-Not							MPC rec priority B	Concept Map	Lower tier Center or Corridor
ROSS EARLY LEAF			TION						Department priority 1003	Efficient governme	-
Ross Early Learning	Center - Ren	ovation								Guiding Principles	Medium
Funding request by yea	-	-									
Source		FY2022 FY2	2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$16,780,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase	S							\$16,	780,000 starting in FY2029		
19BE0015	Re	esubmitted-Not	t Started						MPC rec priority B	Concept Map	Supports existing conditions
RUBY MAJOR ELEI	MENTARY -	RENOVATION							Department priority 1004	Efficient governme	-
Ruby Major Elementa	ary - Renova	tion								Guiding Principles	Low
Funding request by yea	r (in thousan	ds):									
Source	F	FY2022 FY2	2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$27,140,000		Neighborhoods Education
Proposed G.O. Bonds Phase	S							\$27,	140,000 starting in FY2029		

18BE0018	Resubmitted-Not Sta	arted SCH	OOL RENO	ATIONS					Concept Map	Aligned with Nas	shvilleNex
Sub-projects fo	r 18BE0018										
03BE0038	Resubmitte EMENTARY - RENOVA	d-Not Starte		N)				MPC rec priority B Department priority 1003	Concept Map Efficient governme	Supports existing co	onditions High
	tary School - Renovate F			(1)					Guiding Principles		Medium
	5	domey (run r									
Funding request by ye Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$20,320,000) 🚮 🔁 (🌢)(🎗)
Proposed G.O. Bon		112020	112024	112020	112020	112021		,320,000 starting in FY2029	Opportunity	Neighborhoods Education	
Phase							ψ20	,520,000 starting in 172023			
03BE0033	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Supports existing co	onditions
ANDREW JACKS	ON ELEMENTARY REM	OVATION						Department priority 1005	Efficient governme	nt	High
Andrew Jackson Ele	ementary School - Renov	ate Facility							Guiding Principles		Low
Funding request by ye	ear (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$23,390,000			
Proposed G.O. Bon Phase	ds						\$23,	,390,000 starting in FY2029		Neighborhoods Education	
03BE0020	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Lower tier Center or	Corridor
FALL-HAMILTON	E. O. ELEMENTARY R	ENOVATION						Department priority 1003	Efficient governme	nt	High
Fall-Hamilton E. O.	Elementary School - Rer	novate Facility	/						Guiding Principles		Medium
Funding request by ye	ear (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$20,300,000			
Proposed G.O. Bon Phase	ds						\$20,	,300,000 starting in FY2029	Opportunity	Neighborhoods Education	
03BE0015	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Supports existing co	onditions
DODSON ELEME	NTARY RENOVATION							Department priority 1003	Efficient governme	nt	High
Dodson Elementary	y School - Renovate Faci	lity							Guiding Principles		Low
Funding request by ye	ear (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$20,670,000			
Proposed G.O. Bon Phase	ds						\$20,	,670,000 starting in FY2029		Neighborhoods Education	
03BE0008	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Supports existing co	onditions
COLE ELEMENTA								Department priority 1005	Efficient governme	nt	High
Cole Elementary Sc	chool - Renovate Facility.								Guiding Principles		Low
Funding request by ye	ear (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$26,400,000			
Proposed G.O. Bon Phase	ds						\$26	,400,000 starting in FY2029	Opportunity	Neighborhoods Education	

18BE0018	Resubmitted-Not St	arted SCH	OOL RENO	ATIONS					Concept Map	Aligned with NashvilleNext
Sub-projects for	18BE0018									
04BE0021 TOM JOY ELEMENT Tom Joy Elementary S	ARY RENOVATION		d					MPC rec priority B Department priority 1003	Concept Map Efficient governmer Guiding Principles	Supports existing conditions It High Low
Funding request by year	r (in thousands):	2								
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$26,620,000		
Proposed G.O. Bonds Phase	;						\$26,	620,000 starting in FY2029	Opportunity	Neighborhoods Education
13BE0006	Resubmitt	ed-Not Starte	d					MPC rec priority B	Concept Map	Green Network
CROFT MIDDLE RE	NOVATION							Department priority 1005	Efficient governmer	nt High
Croft Middle - Renova	ation								Guiding Principles	Low
Funding request by year	r (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$35,670,000		
Proposed G.O. Bonds Phase	;						\$35,	,670,000 starting in FY2029		Neighborhoods Education
13BE0025	Resubmitt	ed-Not Starte	d					MPC rec priority B	Concept Map	Supports existing conditions
NEELY'S BEND MID	DDLE - RENOVATIO	N (LEAD)						Department priority 1003	Efficient governmer	nt High
Neely's Bend Middle	- Renovation (LEAD)								Guiding Principles	Low
Funding request by year	r (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$33,940,000		
Proposed G.O. Bonds Phase	i						\$33,	940,000 starting in FY2029	Opportunity	Neighborhoods Education
13BE0027	Resubmitt	ed-Not Starte	d					MPC rec priority B	Concept Map	Supports existing conditions
OLD BRICK CHURC	H MIDDLE - RENO	ATION (NAS	HVILLE ACAI	DEMY OF CO	MPUTER SCI	ENCES)		Department priority 1003	Efficient governmer	nt High
Old Brick Church Mide	dle - Renovation (Nas	shville Academ	of Computer	Sciences)					Guiding Principles	Medium
Funding request by year	r (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$13,320,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase	;						\$13,	320,000 starting in FY2029,	opportunity	Neighuunnuuus Euuraluun
13BE0009	Resubmitt	ed-Not Starte	d					MPC rec priority B	Concept Map	Supports existing conditions
GRA-MAR MIDDLE	- RENOVATE FACIL	.ITY						Department priority 1003	Efficient governmer	nt High
Gra-Mar Middle - Ren	ovate Facility								Guiding Principles	Medium
Funding request by year	r (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$32,350,000		
Proposed G.O. Bonds Phase	;						\$32,	,350,000 starting in FY2029	Opportunity	Neighborhoods Education

18BE0018	Resubmitted-Not S	Started SCH	100L RENO	ATIONS					Concept Map	Aligned with NashvilleNext
Sub-projects for	18BE0018									
13BE0040 WEST END MIDDL West End Middle - Re	E RENOVATION	ted-Not Stari	ed					MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Low
Funding request by yea										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$32,270,000		
Proposed G.O. Bonds Phase	5						\$32,	,270,000 starting in FY2029	-	Neighborhoods Education
13BE0044	Resubmit	ted-Not Star	ed					MPC rec priority B	Concept Map	Lower tier Center or Corridor
DUPONT HADLEY	MIDDLE RENOVAT	ION						Department priority 1003	Efficient governme	nt High
DuPont Hadley Midd	e Renovation								Guiding Principles	Medium
Funding request by yea	r (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$34,480,000		Neighborhoods Education
Proposed G.O. Bonds Phase	3						\$34,	,480,000 starting in FY2029		reginornoous cuucauon
09BE0016	Resubmit	ted-Not Starl	ed					MPC rec priority B	Concept Map	Supports existing conditions
MCCANN (NASHVI	LLE PREP) - RENO	VATION						Department priority 1003	Efficient governme	nt High
McCann (Nashville P	rep) - Renovate Faci	lity							Guiding Principles	Low
Funding request by yea	r (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$13,300,000		Neighborhoods Education
Proposed G.O. Bonds Phase	5						\$13,	,300,000 starting in FY2029		noginorinous curcation
13BE0002	Resubmit	ted-Not Star	ed					MPC rec priority B	Concept Map	Supports existing conditions
BUENA VISTA ELEI	MENTARY E.O. RE	NOVATION						Department priority 1004	Efficient governme	nt High
Buena Vista Element	ary E.O. Renovation								Guiding Principles	Medium
Funding request by yea	r (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$20,620,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase	3						\$20,	,620,000 starting in FY2029	opportunity	negnonnous Luucauon
14BE0007	Resubmit	ted-Not Star	ed					MPC rec priority B	Concept Map	Green Network
CANE RIDGE HIGH	- RENOVATION							Department priority 1005	Efficient governme	nt High
Cane Ridge High Rer	iovation								Guiding Principles	Medium
Funding request by yea	r (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$95,220,000		
Proposed G.O. Bonds Phase	3						\$95,	,220,000 starting in FY2029	Opportunity	Neighborhoods Education

SCHOOL RENOVATIONS 18BE0018 **Resubmitted-Not Started** Concept Map Aligned with NashvilleNext Sub-projects for 18BE0018 14BE0008 MPC rec priority B Concept Map Supports existing conditions Resubmitted-Not Started CARTER-LAWRENCE ELEMENTARY RENOVATION Department priority 1005 Efficient government High **Guiding Principles** Carter-Lawrence Elementary Renovation Low Funding request by year (in thousands): Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$20.620.000 Neighborhoods Education Proposed G.O. Bonds \$20.620.000 starting in FY2029 Phase MPC rec priority B Concept Map 09BF0023 Resubmitted-Not Started First Tier Center or Corridor **TAYLOR STRATTON ELEMENTARY - RENOVATION** Department priority **1003** Efficient government High **Guiding Principles** Medium Taylor Stratton Elementary School - Renovate Facility Funding request by year (in thousands): FY2022 FY2023 FY2024 FY2025 FY2027 Source FY2026 Total cost \$24.050.000 Neighborhoods Education \$24.050.000 starting in FY2029 Proposed G.O. Bonds Phase 09BE0018 **Resubmitted-Not Started** MPC rec priority B Concept Map Supports existing conditions Department priority 1003 DAN MILLS ELEMENTARY RENOVATION Efficient government High **Guiding Principles** Low Dan Mills Elementary School - Renovate Facility Funding request by year (in thousands): 0 Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$23.240.000 Neighborhoods Education Proposed G.O. Bonds \$23,240,000 starting in FY2029 Phase 13BE0028 MPC rec priority B Concept Map Supports existing conditions Resubmitted-Not Started OLD CENTER ELEMENTARY RENOVATION Department priority **1003** Efficient government High **Guiding Principles** Medium Old Center Elementary Renovation Funding request by year (in thousands): Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$15.920.000 Opportunity Neighborhoods Education Proposed G.O. Bonds \$15.920.000 starting in FY2030 Phase MPC rec priority B Concept Map 19BE0018 Resubmitted-Not Started Supports existing conditions WILLIAM HENRY OLIVER MIDDLE - RENOVATION Department priority 1004 Efficient government High **Guiding Principles** William Henry Oliver Middle - Renovation Low Funding request by year (in thousands): Ö, FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 \$36.250.000 Source Total cost Neighborhoods Educatio Proposed G.O. Bonds \$36.250.000 starting in FY2030 Phase

Schools

SCHOOL RENOVATIONS 18BE0018 **Resubmitted-Not Started** Concept Map Aligned with NashvilleNext Sub-projects for 18BE0018 13BE0037 MPC rec priority B Concept Map Supports existing conditions Resubmitted-Not Started SYLVAN PARK ELEMENTARY - RENOVATION Department priority **1003** Efficient government High **Guiding Principles** Sylvan Park Elementary - Renovate Facility Low Funding request by year (in thousands): Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$21.800.000 Neighborhoods Education Proposed G.O. Bonds \$21.800.000 starting in FY2030 Phase 20BF0004 MPC rec priority B Concept Map Resubmitted-Not Started Supports existing conditions High **BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION** Department priority **1003** Efficient government **Guiding Principles** Renovation of the Bailey Building at Nashville Classical Leased Facility Low Funding request by year (in thousands): 0 FY2022 FY2023 FY2025 FY2026 FY2027 Source FY2024 Total cost \$31.450.000 Neighborhoods Education Proposed G.O. Bonds \$31.450.000 starting in FY2030 Phase 03BE0052 **Resubmitted-Not Started** MPC rec priority B Concept Map Supports existing conditions Department priority 1003 **ROBERTSON ACADEMY - RENOVATION** Efficient government High **Guiding Principles** Low Robertson Academy - Renovate Facility Funding request by year (in thousands): 0 Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$6.740.000 Neighborhoods Education Proposed G.O. Bonds \$6,740,000 starting in FY2030 Phase MPC rec priority B Concept Map Lower tier Center or Corridor 13BE0012 Resubmitted-Not Started **HEAD MIDDLE - RENOVATE FACILITY** Department priority 1003 Efficient government High **Guiding Principles** Medium Head Middle - Renovate Facility Funding request by year (in thousands): Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$21.350.000 Neighborhoods Education Opportunity Proposed G.O. Bonds \$21,350,000 starting in FY2030 Phase Lower tier Center or Corridor MPC rec priority B Concept Map 13BE0011 Resubmitted-Not Started HAYNES MIDDLE RENOVATION Department priority 1003 Efficient government High **Guiding Principles** Medium Haynes Middle Renovation Funding request by year (in thousands): ညာ FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost Source \$26.290.000 Opportunity Neighborhoods Education Proposed G.O. Bonds \$26,290,000 starting in FY2030 Phase

Schools

SCHOOL RENOVATIONS 18BE0018 **Resubmitted-Not Started** Concept Map Aligned with NashvilleNext Sub-projects for 18BE0018 04BE0019 MPC rec priority B Concept Map Supports existing conditions Resubmitted-Not Started INGLEWOOD ELEMENTARY RENOVATION Department priority **1003** Efficient government High **Guiding Principles** Inglewood Elementary School - Renovate Facility Medium Funding request by year (in thousands): FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$21.090.000 Source opportunit Neighborhoods Education Proposed G.O. Bonds \$21.090.000 starting in FY2030 Phase MPC rec priority B Concept Map 09BF0014 Resubmitted-Not Started Green Network HULL-JACKSON ELEM. MONTESSORI RENOVATION Department priority **1003** Efficient government High **Guiding Principles** Medium Hull-Jackson Elem. Montessori School - Renovate Facility Funding request by year (in thousands): FY2022 FY2024 FY2025 FY2027 Source FY2023 FY2026 Total cost \$24.590.000 Neighborhoods Education \$24.590.000 starting in FY2030 Proposed G.O. Bonds Phase 03BE0016 **Resubmitted-Not Started** MPC rec priority B Concept Map Supports existing conditions Department priority 1003 DUPONT-TYLER MIDDLE SCHOOL RENOVATION Efficient government High **Guiding Principles** Low DuPont-Tyler Middle School - Renovate Facility Funding request by year (in thousands): 0 Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$40.170.000 Neighborhoods Education Proposed G.O. Bonds \$40,170,000 starting in FY2030 Phase MPC rec priority B Concept Map 09BE0013 Resubmitted-Not Started Supports existing conditions **H G HILL MIDDLE RENOVATION** Department priority 1003 Efficient government High **Guiding Principles** Low H G Hill Middle School - Renovate Facility Funding request by year (in thousands): 0 Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$27.780.000 Neighborhoods Education Proposed G.O. Bonds \$27,780,000 starting in FY2030 Phase MPC rec priority B Concept Map 14BE0018 Resubmitted-Not Started Supports existing conditions JONES PAIDEIA ELEMENTARY RENOVATION Department priority 1003 Efficient government Low **Guiding Principles** Low Jones Paideia Elementary Renovation Funding request by year (in thousands): Ö, ညာ FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost Source \$20.330.000 Opportunity Neighborhoods Education Proposed G.O. Bonds \$20,330,000 starting in FY2030 Phase

Schools

18BE0018	Resubmitted-Not Sta	rted SCHC	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleNext
Sub-projects for	18BE0018									
14BE0009 I.T. CRESWELL MID I.T. Creswell Middle -	Resubmitted DDLE - RENOVATION Renovation	d-Not Starte	d					MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	First Tier Center or Corridor nt High Medium
Funding request by year Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$35,800,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$3D,	800,000 starting in FY2030		
	Resubmitted ITARY RENOVATION chool - Renovate Facili		d					MPC rec priority B Department priority 1005	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Medium
Funding request by year Source Proposed G.O. Bonds	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost \$24,	\$24,030,000 030,000 starting in FY2030	Opportunity	Neighborhoods Education
Phase 04BE0035	Resubmitted	Not Storto	4					MPC rec priority B	Concept Map	Supports existing conditions
WRIGHT MIDDLE - Wright Middle School	RENOVATION		L					Department priority 1003	Efficient governme Guiding Principles	
Funding request by year Source	r (in thousands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$40,980,000		
Proposed G.O. Bonds Phase							\$40,	980,000 starting in FY2030	Opportunity	Neighborhoods Education
14BE0019 J F KENNEDY MIDE J F Kennedy Middle R		d-Not Starte	d					MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year		FY2023	FY2024	EVOODE	FY2026	FY2027	Total cost	\$37,170,000		
Source Proposed G.O. Bonds Phase	FY2022	F12023	F12024	FY2025	F12020	F12027	Total cost \$37,	170,000 starting in FY2030	Opportunity	Neighborhoods Education
	nool - Renovate Facility		d					MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Medium
Funding request by year Source	(in thousands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$37,290,000		
Proposed G.O. Bonds Phase								290,000 starting in FY2030	Opportunity	Neighborhoods Education

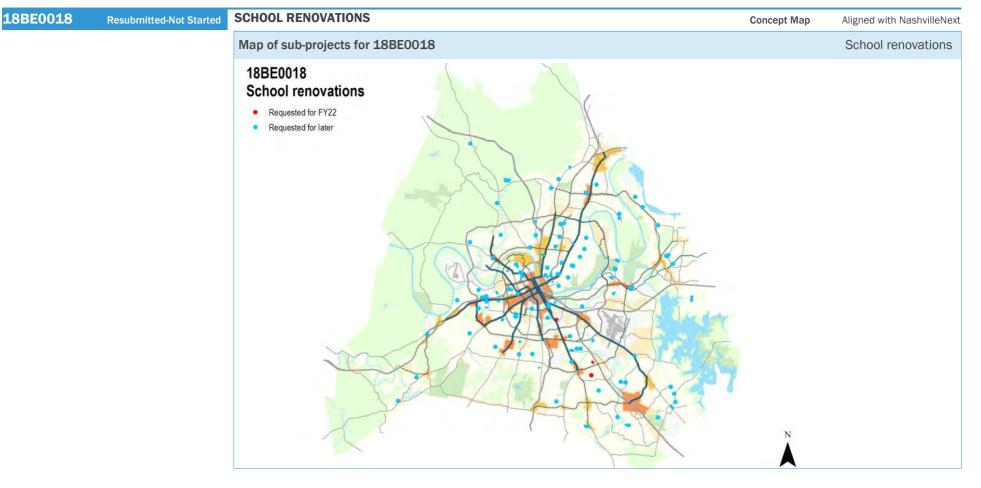
SCHOOL RENOVATIONS 18BE0018 **Resubmitted-Not Started** Concept Map Aligned with NashvilleNext Sub-projects for 18BE0018 13BE0024 MPC rec priority B Concept Map Lower tier Center or Corridor Resubmitted-Not Started MEIGS MIDDLE MAGNET RENOVATION Department priority **1003** Efficient government High **Guiding Principles** Meigs Middle Magnet Renovation Low Funding request by year (in thousands): FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$27.520.000 Source Neighborhoods Education Proposed G.O. Bonds \$27.520.000 starting in FY2030 Phase MPC rec priority B Concept Map 09BF0012 Resubmitted-Not Started Lower tier Center or Corridor HARPETH VALLEY ELEMENTARY RENOVATION Department priority **1003** Efficient government High **Guiding Principles** Harpeth Valley Elementary School - Renovate Facility Low Funding request by year (in thousands): Q. FY2022 FY2023 FY2024 FY2025 FY2027 Source FY2026 Total cost \$30.630.000 Neighborhoods Educatio Proposed G.O. Bonds \$30.630.000 starting in FY2030 Phase 14BE0033 **Resubmitted-Not Started** MPC rec priority B Concept Map Supports existing conditions Department priority 1003 STANFORD MONTESSORI ELEMENTARY - RENOVATION Efficient government High **Guiding Principles** Low Stanford Montessori Elementary Renovation Funding request by year (in thousands): 0 Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$17.160.000 Neighborhoods Education Proposed G.O. Bonds \$17,160,000 starting in FY2030 Phase Supports existing conditions MPC rec priority B Concept Map 19BE0011 Resubmitted-Not Started MARSHALL, THURGOOD MIDDLE - RENOVATION Department priority 1004 Efficient government High **Guiding Principles** Medium Marshall, Thurgood Middle - Renovation Funding request by year (in thousands): Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$36.810.000 Neighborhoods Education Opportunity Proposed G.O. Bonds \$36,810,000 starting in FY2030 Phase MPC rec priority B 04BE0024 Resubmitted-Not Started MCGAVOCK HIGH RENOVATION Department priority 1003 Efficient government High **Guiding Principles** Low McGavock High School - Renovate Facility Funding request by year (in thousands): <u>Q</u> FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$143.640.000 Source Neighborhoods Education Proposed G.O. Bonds \$143,640,000 starting in FY2030 Phase

Schools

18BE0018	Resubmitted-Not Sta	arted SCH	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNext
Sub-projects for :	18BE0018									
03BE0009 HATTIE COTTON EL Hattie Cotton Elemen	EMENTARY RENOV		d					MPC rec priority B Department priority 1003	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corridor ht High Medium
Funding request by year	5	o r doniej								
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$21,110,000		
Proposed G.O. Bonds Phase							\$21,	110,000 starting in FY2030	Opportunity	Neighborhoods Education
04BE0020	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Green Network
JOELTON ELEMENT	ARY RENOVATION							Department priority 1003	Efficient governmen	nt High
Joelton Elementary So	chool - Renovate Facil	ity							Guiding Principles	Low
Funding request by year	-									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$19,720,000		Neighborhoods Education
Proposed G.O. Bonds Phase							\$19,	720,000 starting in FY2030		
09BE0021	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Supports existing conditions
MT. VIEW ELEMEN								Department priority 1003	Efficient governmer	U
Mt. View Elementary	School - Renovate Fac	ility							Guiding Principles	Low
Funding request by year		EV2022	EV2024	EVOODE	EV2020	520027	Total cost	¢07440000		
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$27,140,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							φ2 <i>ι</i> ,	140,000 starting in FY2030		
14BE0012	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Supports existing conditions
GLENDALE ELEMEN		N						Department priority 1003	Efficient governmer	-
Glendale Elementary	Renovation								Guiding Principles	Low
Funding request by year										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$17,240,000		Neighborhoods Education
Proposed G.O. Bonds Phase							\$17,	240,000 starting in FY2030		
13BE0022	Resubmitte	d-Not Starte	d					MPC rec priority B		Lower tier Center or Corridor
MCGRUDER CENTE								Department priority 1003	Efficient governmen	-
McGruder Center Rer	novation								Guiding Principles	Low
Funding request by year	. ,									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$10,450,000		Neighborhoods Education
Proposed G.O. Bonds Phase							\$10,	450,000 starting in FY2031		

18BE0018	Resubmitted-Not	Started SC	HOOL RENO	ATIONS					Concept Map	Aligned with NashvilleNext
Sub-projects for	18BE0018									
03BE0027 ALEX GREEN ELEN Alex Green Elementa	MENTARY RENOV		irted					MPC rec priority B Department priority 1005	Concept Map Efficient governmer Guiding Principles	Supports existing conditions nt High Low
Funding request by yea	ar (in thousands):									
Source	FY2022	2 FY2023	3 FY2024	FY2025	FY2026	FY2027	Total cost	\$18,810,000		
Proposed G.O. Bond Phase	S						\$18,8	810,000 starting in FY2031	Opportunity	Neighborhoods Education
13BE0020	Resubm	itted-Not Sta	rted					MPC rec priority B	Concept Map	Supports existing conditions
HENRY MAXWELL	ELEMENTARY - I	RENOVATION	l					Department priority 1003	Efficient governme	nt High
Henry Maxwell Elem	entary - Renovatior	I							Guiding Principles	Low
Funding request by yea	ar (in thousands):									
Source	FY2022	2 FY2023	3 FY2024	FY2025	FY2026	FY2027	Total cost	\$20,260,000		Neighborhoods Education
Proposed G.O. Bond Phase	S						\$20,2	260,000 starting in FY2031		veignoornoous Euucauon
19BE0016	Resubm	itted-Not Sta	rted					MPC rec priority B	Concept Map	Lower tier Center or Corridor
SHAYNE ELEMENT	TARY - RENOVATI	ON						Department priority 1004	Efficient governme	nt High
Shayne Elementary -	- Renovation								Guiding Principles	Low
Funding request by yea	r (in thousands):									
Source	FY2022	2 FY2023	3 FY2024	FY2025	FY2026	FY2027	Total cost	\$27,330,000		Neighborhoods Education
Proposed G.O. Bond Phase	S						\$27,3	330,000 starting in FY2031		Negnornoous Euucauon
19BE0006	Resubm	itted-Not Sta	arted					MPC rec priority B	Concept Map	Supports existing conditions
GLENGARRY ELEN	IENTARY - RENO	VATION						Department priority 1004	Efficient governme	nt High
Glengarry Elementar	ry - Renovation								Guiding Principles	High
Funding request by yea	ar (in thousands):									
Source	FY2022	2 FY2023	3 FY2024	FY2025	FY2026	FY2027	Total cost	\$20,600,000	Opportunity	Neighborhoods Education
Proposed G.O. Bond Phase	S						\$20,0	600,000 starting in FY2031	opportunity	Reignoornoous Education
13BE0026	Resubm	itted-Not Sta	irted					MPC rec priority B	Concept Map	Supports existing conditions
NEELY'S BEND EL	EMENTARY - REN	IOVATION						Department priority 1003	Efficient governme	nt High
Neely's Bend Elemer	ntary - Addition of 8	Classrooms							Guiding Principles	Low
Funding request by yea	r (in thousands):									
Source	FY2022	2 FY2023	3 FY2024	FY2025	FY2026	FY2027	Total cost	\$17,840,000		
Proposed G.O. Bond Phase	S						\$17,8	840,000 starting in FY2031	Opportunity	Neighborhoods Education

18BE0018 F	Resubmitted-Not Star	ted SCH	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNext
Sub-projects for 1	8BE0018									
19BE0006 GLENGARRY ELEME Glengarry Elementary -			d				Γ	MPC rec priority B Department priority 1004	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High High
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$20,600,000		
Proposed G.O. Bonds Phase							\$20,60	00,000 starting in FY2031	Opportunity	Neighborhoods Education
13BE0004	Resubmitted	d-Not Starte	d					MPC rec priority B	Concept Map	Lower tier Center or Corridor
CAMERON COLLEGE	PREP - LEAD						E	Department priority 1005	Efficient governme	nt High
Cameron College Prep	- LEAD								Guiding Principles	Medium
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$39,570,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$39,57	70,000 starting in FY2031	opportunity	noginorinous curcaron
14BE0025	Resubmitted	d-Not Starte	d					MPC rec priority B	Concept Map	Lower tier Center or Corridor
BIG PICTURE HIGH S	SCHOOL AT VAUGH	T RENOVAT	ION				E	Department priority 1003	Efficient governme	nt Low
Big Picture High Schoo	I At Vaught Renovatio	n							Guiding Principles	Low
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$22,700,000		Neighborhoods Education
Proposed G.O. Bonds Phase							\$22,70	00,000 starting in FY2031		negnonnous Luucauon
14BE0022	Resubmitted	d-Not Starte	d					MPC rec priority B	Concept Map	Supports existing conditions
MARTIN CENTER - R	ENOVATION						C	Department priority 1003	Efficient governme	nt High
Martin Center - Renova	ation								Guiding Principles	Low
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$13,690,000		Neighborhoods Education
Proposed G.O. Bonds Phase							\$13,69	90,000 starting in FY2031		reginornoous cuucauon
19BE0010	Resubmitted	d-Not Starte	d					MPC rec priority B	Concept Map	Green Network
JOHN EARLY MUSEU	JM MIDDLE MAGNE	T - RENOV	ATION				E	Department priority 1004	Efficient governme	nt High
John Early Museum Mie	ddle Magnet - Renova	ation							Guiding Principles	Low
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$31,760,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds							\$31,76	60,000 starting in FY2031	opportunity	Heighborhoods Education



District Energy System	III-52
Farmer's Market	III-55
Municipal Auditorium	III-57
Sports Authority	III-62
State Fair Board	III-64
Water & Sewer	III-65

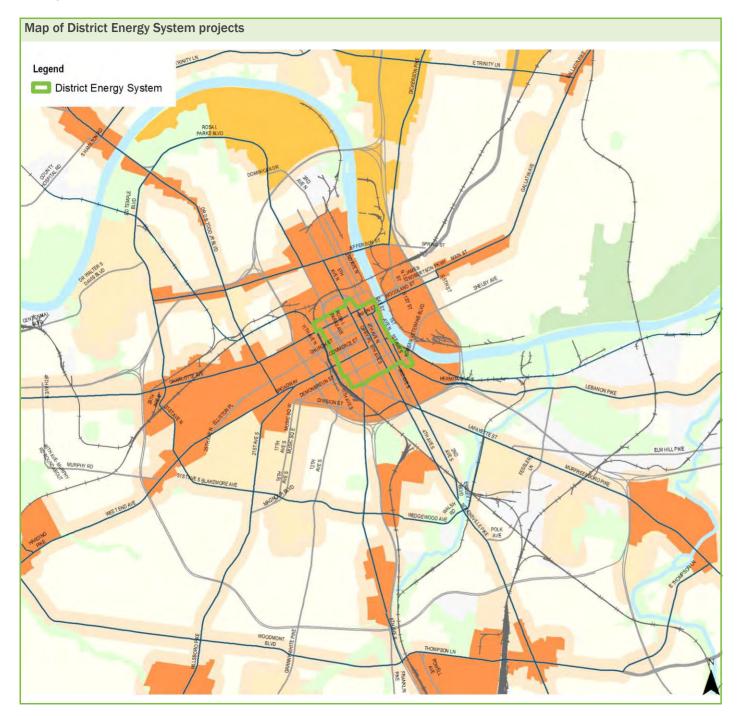
District Energy System

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$3,914,800	\$3,419,800	\$495,000					

Project listing by requested start date and department priority.

	Pri	ority	Funding req	uest (thousa	nds)				
Page Project	Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
54 19000001 WATER TREATMENT IMPROVEMENTS	1002	В	\$275						
54 16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING	1002	В	\$1,587						
54 16000005 ENGINEERING - PROJECT ADMINISTRATION	1002	В	\$45						
54 16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	1002	В	\$935	\$82					
54 16000002 MANHOLE INSULATION REPAIR & REPLACEMENT	1002	В	\$82	\$82					
54 16000001 EDS REPAIR & REPLACEMENT PROJECTS	1002	В	\$495	\$330					



Enterprises									District Energy	System proj
16000001 EDS REP	AIR & REPLA	CEMENT PR	OJECTS						Status	In progress
EDS Repair & Replacement P	roiects - Infrast	ructure Ungra	des Safetv G	rating Ladde	r Cages Guar	rdrails etc.			MPC rec priority	В
	rojecto initiat		aco, carety a	rading, Edddo					Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$495	\$330						\$825		
16000002 MANHOL	E INSULATION	N REPAIR &	REPLACEM	ENT					Status	In progress
Manhole Insulation Repair &	Replacement -	Insulation is N	lon-Existent o	or in verv Poor	Condition				MPC rec priority	В
									Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$83	\$83						\$165		
16000003 GENERAL	L TUNNEL REF	PAIRS AND I	MPROVEM	ENTS					Status	In progress
Insulation Replacement, Stru	ctural Renairs	Corrosion Pre	vention etc						MPC rec priority	В
	otarar repairs,	0011031011110							Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$935	\$83						\$1,018		
16000005 ENGINEE	RING - PROJE	CT ADMINIS	TRATION						Status	In progress
Engineering - Project Adminis	tration - 10%								MPC rec priority	В
Lingineering - Froject Aurilins									Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$45							\$45		
16000006 SERVICE	CONNECTION	IS AND REN	OVATIONS -	NEW AND E	XISTING				Status	In progress
Renovate & Improve Custome	or Connections	New Hotel C	nnection at	3rd & Mollov	Connection to		h Parcel M. Con	nection of New	MPC rec priority	В
5th & Broadway Developmen		New Hotel of		ora a monoy.					Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$1,587							\$1,587		
19000001 WATER T		IPROVEME	NTS						Status	In progress
			• • •	<i>c</i>					MPC rec priority	B
Improvements to System Wat	er Chemistry ar	nd Chilled Wat	er System Pe	ertormance					Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$275							\$275		

Farmer's Market

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond					
Proposed G.O. Bonds	\$4,600,000	\$4,600,000											
Project listing by re	equested start	date and de	partment pr	iority.		Priorit	v Funding	request (thousa	nde)				
Page Project						Dept N	, 0		FY24	FY25	FY26	FY27	Beyon
352 19FM0001 Culinary	Incubation Cente	er				1003	B \$500						
352 18FM0005 NFM Ma	ajor Renovation P	roject				1003	B \$3,750						
352 20FM0001 Facility	Door Automation					1004	B \$350						

18FM0005 Resubmitted-In Progress	NFM MAJOR RENOVATION PROJECT	Concept Map	First Tier Center or Corrido
Type Asset protection Guiding Principles High Prosperty Neighborhoods (Note: Neighborhoods) Efficient government criteria High	Continuation of major capital improvements to the facility including enclosing the farm sheds to increase revenue opportunities, installation of the solar farm and completion of lighting and landscaping master plan improvements.Capital groupMayor's Priority: Economic OpportunityCouncil District: 19MPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2022		
Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Regional collaboration, Regional collaboration, Regional collaboration, Regional collaboration, Regional collaboration, Regional collaboration, Regional collabora	Total request:Tax District GS\$3,750,000FY2022FY2023FY2024FY2025FY2026FY2026FY202Proposed G.O. Bonds\$3,750PhaseBuild/PurchaseCost to operating budget each year: \$50,000	and a state of the	

Farmer's Market projects

19FM0001	Resubmitted-In Progress	CULINARY INCU	BATION CENTE	R					Concept Map	First Tier Center or Corridor
Type Asset protect Guiding Principles	tion High	MPC rec priority	staining agency. Iayor's Priority: E	conomic Op s planned if f	oortunity		n, food safety Council Dis	0	TISFMOOD T	
context, Project need,	nt criteria High upport, Condition, Planning Regional collaboration, n, Resource leveraging	Total request: \$500,000 Proposed G.O. Bonds Phase Cost to operating bu	FY2022 \$500 Plan/Study	est by year (in th FY2023 35,000	ousands): FY2024	FY2025	Tax D FY2026	istrict GSD FY2027		
20FM0001	New	FACILITY DOOR		III entrances	and vehicular	gates.				

Capital group	Mayor's Priority: Economic Opportunity	Council District: 19
MPC rec priority	B Recommend as planned if funding available	
Dept priority	1004: Requested in FY2022	

Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD
\$350,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
Proposed G.O. Bonds	\$350					
Phase	Build/Purchase					
Cost to operating budg	et each year: \$5	,000				

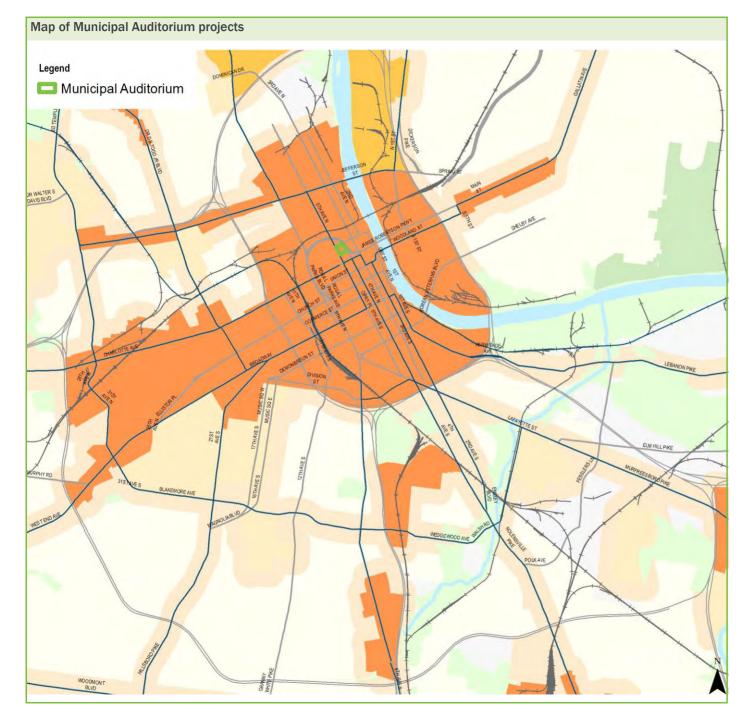
Municipal Auditorium

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$8,700,000	\$8,700,000						
Proposed 4% Funds	\$1,400,000	\$1,400,000						

Project listing by requested start date and department priority.

	Pri	ority	Funding req	uest (thousa	nds)				
Page Project	Dept	MPC	C FY22	FY23	FY24	FY25	FY26	FY27	Beyond
352 16MA0003 DOME ROOF RECOAT	1001	В	\$2,000						
352 16MA0002 LAWSUIT: RISERS & PREMIUM CHAIRS REPLACEMENT	1001	В	\$700						
352 15MA0001 DOME LIGHTING RE-LAMP PROJECT	1002	А	\$800						
352 18MA0004 Renovate Meeting Room A-31	1003	В	\$100						
352 17MA0002 CONCESSION HUT UPGRADES	1003	В	\$500						
352 16MA0001 NEW EQUIPMENT - RIGGING GRID	1003	В	\$1,500						
352 14MA0003 RENOVATIONS - WINDOWS AND FLOORS	1003	В	\$1,500						
352 18MA0002 Renovate 2 Meeting Rooms & Unused Box Office on 5th Ave into a VIP Room & Terrace	1004	А	\$1,500						
352 14MA0004 PAVILION BUILD-OUT FOR PLAZA AREA	1005	В	\$1,500						



Municipal Auditorium projects

16MA0002 Resubmitted-Not Started	LAWSUIT: RISER	S & PREMIUM	CHAIRS R	EPLACEME	NT			Concept Map	First Tier Center or Corrido
Type Asset protection	Risers: Hazardous. (One riser collaps	ed at a conc	ert in 2018 r	esulting in two	o people inju	red and		
Guiding Principles Medium	subsequent litigation		d a settleme	ent to a patroi	n who fell duri	ing that incid	ent. Would		
	replace the entire se Capital group Ma MPC rec priority B	ayor's Priority: P			ble	Council Dis	strict: 19		
Prosperity Neighborhoods		01: Appropriate		-					
Efficient government criteria High Condition, Project need, Resource leveraging	Total regulati	Funding reque	at by yoor (in th	aucondo).		Тоу Г	District GSD		
	Total request: \$700,000	FY2022	st by year (in th FY2023	FY2024	FY2025	FY2026	FY2027		
	Proposed G.O. Bonds Phase	\$700 Build/Purchase							
16MA0003 Resubmitted-Not Started	DOME ROOF REC	OAT						Concept Map	First Tier Center or Corrido
Type Asset protection	Harzardous. Patche	es cost \$10,000	(In FY19, the	ere were 7 pa	tches, In FY2	0 there have	been 2		
Guiding Principles Medium	completed with more	e to be schedule	d). Should le	eaks go untre	ated or undis	covered, this	would		
	compromise the fac	ilities structure.							
(ゐ)(☜)(▤)(↔)(♀)(�)		ayor's Priority: Ef				Council Dis	strict: 19		
Prosperity Neighborhoods	MPC rec priority B			-	ole				
Efficient government criteria High	Dept priority 10	01: Appropriate	d and unexp	ended					
Condition, Project need, Resource leveraging	Total request:	Funding reque	st by year (in th	ousands):		Tax D	District GSD		
	\$2,000,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		
	Proposed 4% Funds	\$1,000							
	Proposed G.O. Bonds	\$1,000							
	Phase	Build/Purchase							
15MA0001 Resubmitted-Not Started	DOME LIGHTING I		IFCT					Concert Man	First Tiss Osstan as Osmid
								Concept Map	First Tier Center or Corrido
Type Maintenance	Replace Existing Lig		•	5					
Guiding Principles High		ayor's Priority: El		Sustainable (lovernment	Council Dis	strict: 19		
	MPC rec priority A Dept priority 10	02: Needed in F						_	
Prosperity Neighborhoods Environment	Total request:	Funding reque	st by year (in th	ousands):		Tax D	District GSD		
Efficient government criteria High	\$800,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		
		¢ 100							
Condition, Project need, Resource leveraging	Proposed 4% Funds	\$400							
	Proposed 4% Funds Proposed G.O. Bonds	\$400 \$400							

Enterprises		Municipal	Auditorium projects
14MA0003 Resubmitted-Not Started Type Maintenance Guiding Principles High Image: Comparison of the principles High Image: Comparison of the principles Image: Comparison of the principles Image: Comparison of the principles Image: Comparison of the principles Image: Comparison of the principles Image: Comparison of the principles Image: Comparison of the principles Image: Comparison of the principles Image: Comparison of the principles Image: Comparison of the principles Image: Comparison of the principles Image: Comparison of the principles Image: Comparison of the principles Image: Comparison of the principles Image: Comparison of the principles Image: Comparison of the principles Image: Comparison of the principles Image: Comparison of the principles Image: Comparison of the principles Image: Comparison of the principles Image: Comparison of the principles Image: Comparison of the principles Image: Comparison of the principles Image: Comparison of the principles Image: Comparison of the principles Image: Comparison of the principles Image: Comparison of the principles Image: Comparison of the principles Image: Com	RENOVATIONS - WINDOWS AND FLOORSWindows are original to the building. Replacement would saving money on heating and cooling.Capital groupMayor's Priority: Effective and Sustainable GovernmentCouncil District: 19MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	Concept Map	First Tier Center or Corridor
Prosperity Neighborhoods Environment Efficient government criteria High Condition, Project need, Resource leveraging	Total request:Funding request by year (in thousands):Tax District GSD\$1,500,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$1,500PhaseBuild/Purchase		
16MA0001 Resubmitted-Not Started Type Capital asset Guiding Principles Medium Image: Comparison of the system of the s	NEW EQUIPMENT - RIGGING GRIDNew Equipment - Rigging GridCapital groupMayor's Priority: Economic OpportunityCouncil District: 19MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	Concept Map	First Tier Center or Corridor
Prosperity Neighborhoods Efficient government criteria Medium Condition, Project need, Resource leveraging	Total request: Funding request by year (in thousands): Tax District GSD \$1,500,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$1,500 Build/Purchase Build/Purchase Build/Purchase Build/Purchase		
17MA0002Resubmitted-Not StartedType Asset protectionGuiding PrinciplesMediumImage: Construction of the principlesImage: Construction of the principles of the principle	CONCESSION HUT UPGRADES Upgrade concession huts throughout the building. We anticipate a 5-10% increase in concessions sales if this is done. FY18 had \$992,350 in concessions sales. Based on last year's sales, it would be an additional \$49,617 - \$99,235 in revenue. Capital group Mayor's Priority: Economic Opportunity Council District: 19 MPC rec priority B Recommend as planned if funding available Joba: Preferred in FY2022	Concept Map	First Tier Center or Corridor
Condition, Project need, Resource leveraging	Total request:Funding request by year (in thousands):Tax District GSD\$500,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$500PhaseBuild/Purchase		

Enterprises		Municipal	Auditorium projects
18MA0004 Resubmitted-Not Started Type Maintenance Guiding Principles Medium Image: Constraint of the started of t	RENOVATE MEETING ROOM A-31Renovate Municipal's A-31 Meeting Room, which has not been done in 25+ years, and is in need of some repairs and an overhaul. Currently our Commission meetings are in this room. It is also used at several events throughout the year.Capital groupMayor's Priority: Economic OpportunityCouncil District: 19MPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2022	Concept Map	First Tier Center or Corridor
Condition, Project need, Resource leveraging	Total request:Funding request by year (in thousands):Tax District GSD\$100,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$100PhaseBuild/Purchase		
18MA0002 Resubmitted-Not Started	RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE	Concept Map	First Tier Center or Corridor
Type Asset protection Guiding Principles Medium Constraints of the second sec	Per the request of Live Nation, renovate 2 Meeting Rooms & Unused Box Office on 5th Ave side of building into a VIP Room with bathrooms & a Terrace.Capital groupMayor's Priority: Economic OpportunityCouncil District: 19MPC rec priorityA Recommend as planned1004: Requested in FY2022		
Efficient government criteria High Condition, Project need, Resource leveraging	Total request: Funding request by year (in thousands): Tax District GSD \$1,500,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$1,500 state state state state Phase Build/Purchase state state state state		
14MA0004 Resubmitted-Not Started Type Capital asset Guiding Principles Medium Principles Medium	PAVILION BUILD-OUT FOR PLAZA AREAPavilion Build-Out for Plaza Area.Capital groupMayor's Priority: Economic OpportunityCouncil District: 19MPC rec priorityB Recommend as planned if funding availableDept priority1005: Consideration for future	Concept Map	First Tier Center or Corridor
Prosperity Neighborhoods High Efficient government criteria High Condition, Project need, Resource leveraging	Total request: Funding request by year (in thousands): Tax District GSD \$1,500,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$1,500 <		

Sports Authority

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed Revenue Bonds	\$50,000,000	\$50,000,000						
Proposed G.O. Bonds	\$200,000	\$200,000						
Proposed 4% Funds	\$200,000	\$200,000						

Project listing by requested start date and department priority.

	Priority Funding request (thousands)	
Page Project	Dept MPC FY22 FY23 FY24 FY25 FY26 FY27 Be	eyond
352 22SP0001 SOUNDS BALLPARK - GENERAL REPAIRS	1003 B \$400	
352 19SP0005 NISSAN STADIUM - IMPROVEMENTS	1003 B \$50,000	

19SP0005	Resubmitte	d-Not Started	NISSAN STADIUM	- IMPROVEM	ENTS					Concept Map	1
Type Asset prote	ction		Nissan Stadium - Imp	provements						19SP0005	
Guiding Principles	5	High		or's Priority: E				Council Dis	trict: 6	111	Z
			MPC rec priority B F Dept priority 100	ecommend as 13: Preferred in	•	nding availal	ole			14	
Prosperity	Neighborhoods	Nashville	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD	all to	2
Efficient governme		Medium	\$50,000,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		17
Board/Commission s Project need, Resour		ing context,	Proposed Revenue Bonds	\$50,000						183	11
Froject need, Resou	ice ievelagilig		Phase	Build/Purchase							th



22SP0001 New	SOUNDS BALLPARK - GENERAL REPAIRS										
Type Asset protection	Funds for major r										
Guiding Principles Medium											
	FY2022	inding availab	bie								
Neighborhoods Education	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD				
Efficient government criteria Low	\$400,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027				
Project need	Proposed 4% Funds	\$200									
	Proposed G.O. Bonds	\$200									
	Phase	All stages									

State Fair Board

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed Revenue Bonds	\$50,000,000	\$50,000,000						
Proposed G.O. Bonds	\$25,000,000	\$25,000,000						

Project listing by requested start date and department priority.

	Priority Funding requ	uest (thousands)				
Page Project	Dept MPC FY22	FY23 FY24	FY25	FY26	FY27	Beyond
352 20FB0001 Fairgrounds Sites Improvements	1003 B \$75,000					

20FB0001	Resubmitted-In Progress	FAIRGROUNDS S	SITES IMPROVE	MENTS					Concept Map	Green Network
Type Asset protecti	ion	Additional Improve	ments to Fairgrou	nd Sites					20FB0001	
Guiding Principles	Medium	MPC rec priority B Dept priority 1	layor's Priority: Of Recommend as 003: Preferred in t-Large / County	planned if fi FY2022	unding availab	ble	Council Dis	strict: 17		A A
Efficient government	0	Total request:	Funding reque	st by year (in th	iousands):		Tax D	District GSD		KIENER.
Board/Commission sup Project leveraging, Proje		\$75,000,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	1000	
leveraging		Proposed Revenue Bon	ds \$50,000						TEP -	All and the state of the
		Proposed G.O. Bonds	\$25,000						ETE E	
		Phase	Build/Purchase							

Water & Sewer

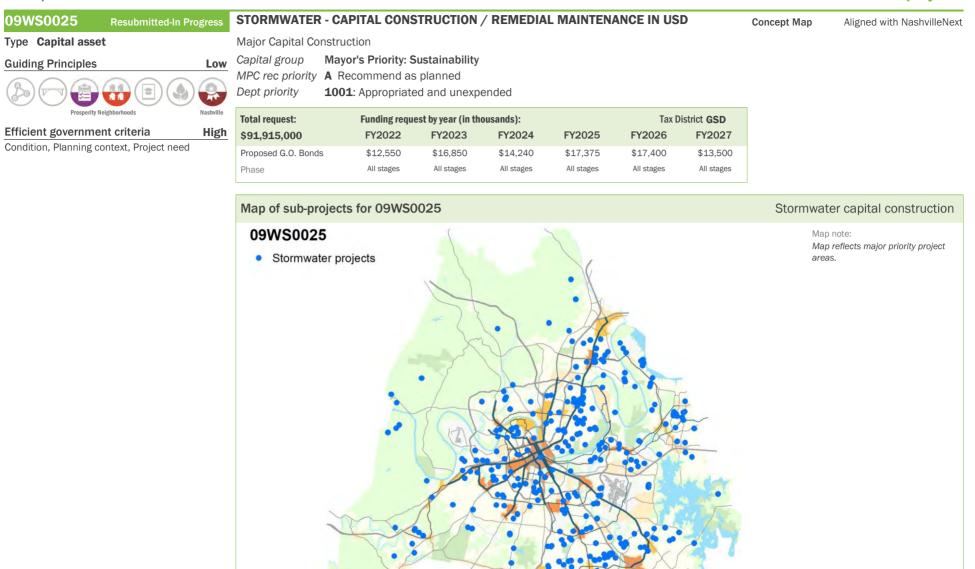
Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed Revenue Bonds	\$1,918,337,250	\$329,012,250	\$558,770,000	\$295,480,000	\$415,037,000	\$186,813,000	\$133,225,000	
Proposed G.O. Bonds	\$141,015,000	\$19,050,000	\$24,850,000	\$24,540,000	\$24,575,000	\$24,000,000	\$24,000,000	
Enterprise Funds	\$49,110,000	\$19,700,000	\$8,350,000	\$5,060,000	\$5,000,000	\$5,500,000	\$5,500,000	

Water & Sewer projects

Project listing by requested start date and department priority.									
	Prio		-	quest (thou					
Page Project	Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
352 21WS0010 RTE-WATER & WASTEWATER PUMPING STATIONS	1001	А	\$3,425	\$3,260	\$3,460	\$3,820	\$3,770	\$3,980	
352 09WS0025 STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD	1001	А	\$12,550	\$16,850	\$14,240	\$17,375	\$17,400	\$13,500	
352 09WS0027 STORMWATER - ENGINEERING	1001	Α	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	
352 14WS0001 STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	1001	A	\$2,500	\$4,000	\$6,300	\$3,200	\$2,600	\$6,500	
352 17WS0001 STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT	1001	Α	\$1,500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
352 19WS0001 STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	А	\$1,700	\$350	\$560	\$500	\$1,000	\$1,000	
352 19WS0002 STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	Α	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
352 21WS0002 ADMINISTRATION BUILDING PROJECTS	1001	А	\$10,000		\$500				
352 21WS0003 BIOSOLIDS AND ODOR CONTROL	1001	Α	\$8,235	\$4,040	\$2,575	\$5,555	\$1,638	\$4,223	
352 21WS0004 GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1001	А	\$6,000	\$5,310	\$6,185	\$5,310	\$6,075	\$4,550	
352 21WS0005 GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1001	Α	\$32,800	\$295,340	\$3,100	\$4,650	\$2,800	\$3,050	
352 21WS0006 DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	А	\$4,500	\$4,000	\$3,500	\$3,500	\$3,500	\$3,500	
352 21WS0007 OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	1001	Α	\$6,575	\$1,850	\$975	\$1,900	\$975	\$675	
352 09WS0019 CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.	1001	A	\$108,800	\$110,500	\$158,500	\$255,800	\$46,900	\$28,400	
352 21WS0009 RESERVOIRS	1001	А	\$4,200	\$32,650	\$600	\$15,150	\$600	\$3,650	
352 21WS0011 LABORATORY	1001	Α	\$75	\$100	\$75		\$225	\$100	
352 21WS0012 CENTRAL WASTEWATER TREATMENT PLANT	1001	Α	\$16,940	\$2,570	\$3,370	\$13,230	\$13,530	\$1,050	
352 21WS0013 WHITES CREEK WASTEWATER TREATMENT PLANT	1001	А	\$6,815	\$3,800	\$1,490	\$6,670	\$9,100	\$1,030	
352 21WS0014 DRY CREEK WASTEWATER TREATMENT PLANT	1001	Α	\$16,710	\$13,125	\$10,025	\$9,530	\$9,335	\$2,342	
352 21WS0015 SECURITY	1001	А	\$700	\$325	\$525	\$425	\$375	\$375	
352 21WS0016 DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	Α	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
352 21WS0017 INFORMATION SERVICES / DATA INTEGRITY	1001	А	\$1,725	\$1,225	\$1,525	\$1,225	\$775	\$975	
352 21WS0018 CUSTOMER SERVICE CENTER	1001	Α	\$30,200	\$5,100	\$5,100	\$5,200	\$5,100	\$5,100	
352 21WS0019 SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1001	А	\$5,600	\$5,620	\$5,750	\$6,475	\$6,550	\$6,625	
352 21WS0020 ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1001	Α	\$16,187	\$23,930	\$21,600	\$19,172	\$19,540	\$18,725	
352 21WS0021 CAPITAL PROJECTS - WATER PROJECTS	1001	А	\$43,300	\$35,000	\$57,500	\$54,000	\$53,200	\$43,800	
352 21WS0022 CAPITAL PROJECTS - SEWER PROJECTS	1001	Α	\$1,500						
352 21WS0023 STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	1001	А	\$2,900	\$2,450	\$2,050	\$1,675	\$1,750		
352 21WS0008 K.R. HARRINGTON WATER TREATMENT PLANT	1001	Α	\$2,825	\$9,075	\$7,075	\$1,750	\$1,075	\$1,075	
352 22WS0001 STORMWATER ADMINISTRATION AND MAINTENANCE FACILITIES	1001	В	\$12,000	\$3,000					

09WS0019 Resubmitted-In Progress	CLEAN WATER NAS PROJECT MGMT.	HVILLE PR	OGRAM: COI	NSENT DEC	REE RELATE	D PROJECT	IS AND	Concept Map	Aligned with NashvilleNex
Type Capital asset Guiding Principles Medium Compared to the second se	MPC rec priority A Re	TIONS, GRAV OVERFLOW or's Priority: I	ITY SEWER LII IN THE SYSTE Veighborhood	NES, AND SEV M. s					
Condition, Planning context, Project need	Total request:	Funding requ	est by year (in the	ousands):		Tax D	istrict GSD		
	\$708,900,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		
	Proposed Revenue Bonds Phase	\$108,800 All stages	\$110,500 All stages	\$158,500 All stages	\$255,800 All stages	\$46,900 All stages	\$28,400 All stages		
	Map of sub-project	s for 09WS	0019					-	Clean Water Nashville
	Clean Water N	ashville proje	ects						ap reflects major priority project eas.



09WS0027 Resubmitted-In Progress	STORMWATER - EN	GINEERING							
Type Capital program	CAPITAL ENGINEERIN UPGRADES	G, PLANS REV	IEW, INSPECT	TION OF NEW	CAPITAL IMP	ROVEMENTS	/		
Guiding Principles Low	Capital group May MPC rec priority A R		planned						
Prosperity Neighborhoods Nashville	Dept priority 100	1: Appropriate	d and unexpe	ended				1	
Efficient government criteria High Condition, Planning context, Project need	Total request:		est by year (in the				istrict GSD		
Condition, Planning context, Project need	\$18,000,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		
	Proposed G.O. Bonds Phase	\$3,000 Build/Purchase	\$3,000 Build/Purchase	\$3,000 Build/Purchase	\$3,000 Build/Purchase	\$3,000 Build/Purchase	\$3,000 Build/Purchase		
14WS0001 Resubmitted-In Progress	STORMWATERDR CORPS OF ENGINE					ERING STU	DY, AND	Concept Map	Green Network
Type Capital asset	DRAINAGE IMPROVEN			RS PROJECT	S - MILL CREE	EK, SEVENMII	E CREEK	14WS0001	
Guiding Principles Medium Image: Constraint of the second secon	Capital group May MPC rec priority A R	or's Priority: S	ustainability planned	ended		Council Dis	trict: 29		
Efficient government criteria Medium	Total request:	Funding requ	est by year (in the	ousands):		Tax D	istrict GSD		
Planning context, Project need, Resource leveraging	\$25,100,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Keller	
	Proposed G.O. Bonds Phase	\$2,500 Build/Purchase	\$4,000 Build/Purchase	\$6,300 Build/Purchase	\$3,200 Build/Purchase	\$2,600 Build/Purchase	\$6,500 Build/Purchase		

17WS0001	Resubmitted-l	In Progress	STORMWATER	- FEMA/TEMA	PARTICIPAT	ON - REPE	TITIVE FLOO	D DAMAGE	НОМЕ
			BUYOUT						
Type Capital progr	am		Purchasing and	Removal of Home	es In Flood Plair	ns with Repe	titive Damage	and Claims A	Against
Guiding Principles		Medium	Flood Insurance.	. Program Remov	es the Homes	and Restores	s the Site To N	latural growth	า.
	\sim	Mount	Capital group	Mayor's Priority:	Sustainability				
			MPC rec priority	A Recommend	as planned				
Prosperity Ne	ighborhoods Env	vironment Nashville	Dept priority	1001: Appropria	ted and unexp	ended			
		11! eth							
Efficient governmer	nt criteria	High	Total request:	Funding rec	juest by year (in th	ousands):		Tax D	istrict GSD
Planning context, Proje	ect need, Resou	irce	\$6.500.000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027

All stages

All stages

leveraging

lle	MPC rec priority Dept priority	A Recommend as1001: Appropriate		ended			
gh	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
	\$6,500,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
	Enterprise Funds	\$1,500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000

All stages

Map of sub-projects for 17WS0001 Repetitive flood buyout program 17WS0001 Map note: Map reflects generalized areas of Repetitive loss areas repetitive flood damage.

All stages

All stages

All stages

Phase

Enterprises	
19WS0001 Resubmitted-In Progress STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	
Type Capital asset STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES	
Guiding Principles Low Capital group Mayor's Priority: Neighborhoods	
MPC rec priority A Recommend as planned	
() (I) (I) (I) (I) (I) (I) (I) (I) (I) (
Neighborhoods Nashville Total request: Funding request by year (in thousands):	Tax District GSD
Efficient deveryment eviterie III sh	FY2026 FY2027
Condition Planning context Project need	\$1,000 \$1,000
Phase Build/Purchase	uild/Purchase Build/Purchase
19WS0002 Resubmitted-In Progress STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED A	
19WS0002 Resubmitted-In Progress STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AI EVENTS	
STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED I	EVENT OR SYSTEM
NEED	
NEED	
NEEDCapital groupMayor's Priority: Sustainability	
NEEDCapital groupMayor's Priority: SustainabilityMPC rec priorityA Recommend as planned	Tax District GSD
NEEDCapital groupMayor's Priority: SustainabilityMPC rec priorityA Recommend as plannedDept priority1001: Appropriated and unexpendedTotal request:Funding request by year (in thousands):	Tax District GSD FY2026 FY2027
NEEDMayor's Priority: SustainabilityCapital group MPC rec priorityMayor's Priority: SustainabilityMPC rec priority Dept priorityA Recommend as planned1001: Appropriated and unexpendedTotal request: \$6,000,000Funding request by year (in thousands): FY2022FY2023FY2024FY2025FY2025FY2024	
NEEDCapital group MPC rec priorityMayor's Priority: Sustainability MPC rec priorityA Recommend as plannedDept priorityA Recommend as planned1001: Appropriated and unexpendedTotal request: \$6,000,000Funding request by year (in thousands): FY2022FY2023FY2024FY2025FProposed G.O. Bonds\$1,000\$1,000\$1,000\$1,000\$1,000\$1,000\$1,000	FY2026 FY2027
NEEDCapital group MPC rec priorityMayor's Priority: Sustainability MPC rec priorityA Recommend as plannedDept priorityA Recommend as planned1001: Appropriated and unexpendedTotal request: \$6,000,000Funding request by year (in thousands): FY2022FY2023FY2024FY2025FProposed G.O. Bonds\$1,000\$1,000\$1,000\$1,000\$1,000\$1,000\$1,000	FY2026 FY2027 \$1,000 \$1,000
NEEDCapital group MPC rec priorityMayor's Priority: Sustainability MPC rec priorityMayor's Priority: Sustainability MPC rec priorityMPC rec priorityA Recommend as planned 1001: Appropriated and unexpendedTotal request:Funding request by year (in thousands): FY2022\$6,000,000FY2022FY2023FY2024FY2025FProposed G.O. Bonds\$1,000\$1,000\$1,000\$1,000PhaseBuild/PurchaseBuild/PurchaseBuild/PurchaseBuild/PurchaseBuild/Purchase	FY2026 FY2027 \$1,000 \$1,000
NEED Capital group Mayor's Priority: Sustainability MPC rec priority A Recommend as planned Dept priority 1001: Appropriated and unexpended Total request: Funding request by year (in thousands): \$6,000,000 FY2022 FY2023 FY2024 FY2025 F Proposed G.O. Bonds \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase 21WS0002 Resubmitted-Not Started ADMINISTRATION BUILDING PROJECTS F	FY2026 FY2027 \$1,000 \$1,000 uild/Purchase Build/Purchase
NEED Capital group Mayor's Priority: Sustainability MPC rec priority A Recommend as planned Dept priority 1001: Appropriated and unexpended Total request: Funding request by year (in thousands): \$6,000,000 FY2022 FY2023 FY2024 FY2025 F Proposed G.O. Bonds \$1,000 \$1,000 \$1,000 \$1,000 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase 21WS0002 Resubmitted-Not Started ADMINISTRATION BUILDING PROJECTS PLAN, DESIGN, AND CONSTRUCTION OF RENOVATIONS OF ADMINISTRATION BUILDING PROJECTS	FY2026 FY2027 \$1,000 \$1,000 uild/Purchase Build/Purchase BUILDING Suild/Purchase
NEED Capital group Mayor's Priority: Sustainability MPC rec priority A Recommend as planned Dept priority 1001: Appropriated and unexpended Total request: Funding request by year (in thousands): \$6,000,000 FY2022 FY2023 FY2024 FY2025 F Proposed G.O. Bonds \$1,000 \$1,000 \$1,000 Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build 21WS0002 Resubmitted-Not Started ADMINISTRATION BUILDING PROJECTS PLAN, DESIGN, AND CONSTRUCTION OF RENOVATIONS OF ADMINISTRATION BUILDING PROJECTS	FY2026 FY2027 \$1,000 \$1,000 uild/Purchase Build/Purchase BUILDING Suild/Purchase
NEED Capital group MPC rec priority Mayor's Priority: Sustainability MPC rec priority A Recommend as planned Dept priority Dept priority A Recommend as planned Dept priority 1001: Appropriated and unexpended Total request: Funding request by year (in thousands): \$6,000,000 FY2022 FY2023 FY2024 FY2025 F Proposed G.O. Bonds \$1,000 \$1,001 \$1,001 \$1,001 \$1,	FY2026 FY2027 \$1,000 \$1,000 uild/Purchase Build/Purchase BUILDING Suild/Purchase
NEED Capital group Mayor's Priority: Sustainability MPC rec priority A Recommend as planned Dept priority 1001: Appropriated and unexpended Total request: Funding request by year (in thousands): \$6,000,000 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$1,000 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Standard Capital group MRED Mayor's Priority: Effective and Sustainable Government Copy Capital group Mayor's Priority: Effective and Sustainable Government Copy Capital group Mayor's Priority: Effective and Sustainable Government Copy Copy Capital group Mayor's Priority: Effective and Sustainable Government Copy Copy Capital group Mayor's Priority: Effective and Sustainable Government Copy Copy Capital group Mayor's Priority: Effective and unexpended Dept priority Capital group Mayor's A Recommend as planned Dept priority A Recommend as planned Dept priority Stapropriated and	FY2026 FY2027 \$1,000 \$1,000 uild/Purchase Build/Purchase BUILDING Suild/Purchase
NEED Capital group Mayor's Priority: Sustainability MPC rec priority A Recommend as planned Dept priority 1001: Appropriated and unexpended Total request: Funding request by year (in thousands): \$6,000,000 FY2022 Proposed G.O. Bonds \$1,000 Phase Build/Purchase Build/Purchase Build/Purchase Build Proposed G.O. Sonds \$1,000 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase PLAN, DESIGN, AND CONSTRUCTION OF RENOVATION	FY2026 FY2027 \$1,000 \$1,000 uild/Purchase Build/Purchase BUILDING Souncil District: 19
NEED Capital group Mayor's Priority: Sustainability MPC rec priority A Recommend as planned Dept priority 1001: Appropriated and unexpended Image: Section Science	FY2026 FY2027 \$1,000 \$1,000 uild/Purchase Build/Purchase BUILDING Souncil District: 19

0411/00000							
21WS0003 Resubmitted-Not Started	BIOSOLIDS AND OD	OR CONTRO	DL				
Type Capital asset Guiding Principles Low		MANAGEME	NT EQUIPMEN Ieighborhood	NT, REPLACE	,	,	
Prosperity Neighborhoods	MPC rec priority A Re Dept priority 1001		planned and unexpe	ended			
Efficient government criteria High	Total request:	Funding reque	est by year (in the	ousands):		Tax D	istrict USD
Condition, Planning context, Project need	\$26,266,250	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
	Proposed Revenue Bonds	\$8,235	\$4,040	\$2,575	\$5,555	\$1,638	\$4,223
	Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase
21WS0004 Resubmitted-Not Started	GENERAL WASTEW	ATER TREAT		NT FACILITI	ES REPLAC	EMENT AND)
Type Capital asset	REPLACE AND REFURE	SISH BLOWER	S, COMPRES	SORS, PUMP	SYSTEMS, SE	ECONDARY TR	REATMENT,
Guiding Principles Medium	DISINFECTION, ELECTR	RICAL SYSTEM	/IS, GRIT AND	SCREENING,	, HVAC, AND (OTHER FACILI	TY REPAIRS
			leighborhood	S			tricts: 1, 10,
	MPC rec priority A Re			andod		19	
Prosperity Neighborhoods Environment	Dept priority 1001	. Appropriate	ed and unexpe	ended			
Efficient government criteria High	Total request:	Funding reque	est by year (in the	ousands):		Tax D	istrict GSD
Condition, Planning context, Project need	\$33,430,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
	Proposed Revenue Bonds	\$6,000	\$5,310	\$6,185	\$5,310	\$6,075	\$4,550
	Proposed Revenue Bonds Phase	\$6,000 Build/Purchase	\$5,310 Build/Purchase	\$6,185 Build/Purchase	\$5,310 Build/Purchase	\$6,075 Build/Purchase	\$4,550 Build/Purchase
21WS0005 Resubmitted-Not Started	Phase GENERAL WATER T	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
	Phase GENERAL WATER T REFURBISHMENT	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase
Type Capital asset	Phase GENERAL WATER T	Build/Purchase REATMENT ROVEMENTS	Build/Purchase PLANT FAC TO INCLUDE	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase
	Phase GENERAL WATER TI REFURBISHMENT TASTE AND ODOR IMP REGULATORY MANDAT	Build/Purchase REATMENT ROVEMENTS ES, WATER Q	Build/Purchase PLANT FAC TO INCLUDE	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase
Type Capital asset Guiding Principles Low	Phase GENERAL WATER T REFURBISHMENT TASTE AND ODOR IMP REGULATORY MANDAT	Build/Purchase REATMENT ROVEMENTS ES, WATER Q vr's Priority: N	Build/Purchase PLANT FAC TO INCLUDE A PUALITY IMPR leighborhood	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase
Type Capital asset	Phase GENERAL WATER TO REFURBISHMENT TASTE AND ODOR IMP REGULATORY MANDAT Capital group Mayo MPC rec priority A Ref	Build/Purchase REATMENT ROVEMENTS ES, WATER Q pr's Priority: N commend as	Build/Purchase PLANT FAC TO INCLUDE A PUALITY IMPR leighborhood	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase
Type Capital asset <u>Guiding Principles</u> Low Compared to the set of the set	Phase GENERAL WATER TO REFURBISHMENT TASTE AND ODOR IMP REGULATORY MANDAT Capital group Mayo MPC rec priority A Ref	Build/Purchase REATMENT ROVEMENTS ES, WATER Q or's Priority: N commend as .: Appropriate	Build/Purchase PLANT FAC TO INCLUDE J UALITY IMPR leighborhood planned	Build/Purchase	Build/Purchase	Build/Purchase AND OPTIONS TO N Council Dis	Build/Purchase
Type Capital asset Guiding Principles Low	Phase GENERAL WATER TI REFURBISHMENT TASTE AND ODOR IMP REGULATORY MANDAT Capital group MPC rec priority Dept priority 1001	Build/Purchase REATMENT ROVEMENTS ES, WATER Q or's Priority: N commend as .: Appropriate	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase AND OPTIONS TO N Council Dis	Build/Purchase
Type Capital asset Guiding Principles Low Image: Comparison of the system of the sy	Phase GENERAL WATER TI REFURBISHMENT TASTE AND ODOR IMP REGULATORY MANDAT Capital group Mayo MPC rec priority A Re Dept priority 1001 Total request:	Build/Purchase REATMENT ROVEMENTS ES, WATER Q or's Priority: N commend as : Appropriate Funding reque	Build/Purchase PLANT FAC TO INCLUDE A DUALITY IMPR leighborhood planned ed and unexpo	Build/Purchase	Build/Purchase	Build/Purchase AND OPTIONS TO N Council Dis Tax D	Build/Purchase

21WS0006	Resubmitted-Not Started	DEPARTMENTAL F	LEET / VEHI	CLES ADDI	TIONS / REP	LACEMENT	S			
Type Capital asse	t	VEHICLE REPLACEME	NTS AND UPG	RADES						
Guiding Principles	Low	Capital group May	or's Priority: N	leighborhood	ls					
		1 5	ecommend as							
		Dept priority 100	1 : Appropriate	ed and unexp	ended				_	
	leighborhoods	Total request:	Funding requ	est by year (in th	ousands):		Tax D	District GSD		
Efficient governme		\$22,500,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		
Planning context, Proj	ject need	Enterprise Funds	\$4,500	\$4,000	\$3,500	\$3,500	\$3,500	\$3,500		
		Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
21WS0007	Resubmitted-Not Started	OMOHUNDRO WAT	ER TREATM	ENT COMPI	.EX / REYE	R PUMPING	STATION		Concept Map	Green Network
Type Capital asse	t	REPLACEMENT/REFU	RBISHMENT (OF HIGH AND	LOW SERVICI	E PUMPS, VAI	LVE REPLACE	MENTS	21WS0007	VII
Guiding Principles	Low	1 0 1	or's Priority: N	0	ls		Council Dis	stricts: 15,		121
		1 2	ecommend as		andad					
	leighborhoods	Dept priority 100	1: Appropriate		enueu					
		Total request:	• •	est by year (in th				District GSD		A VERA
Efficient governme		\$12,950,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	TT	A Sh
		Proposed Revenue Bonds	\$6,575	\$1,850	\$975	\$1,900	\$975 Duild (Durch 1997	\$675	- Toester P	_ AT
		Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		an and the second
21WS0008	Resubmitted-Not Started	K.R. HARRINGTON	WATER TRE	ATMENT PL	ANT				Concept Map	Green Network
Type Capital asse	t	REPLACE HIGH SERVI	,		/IPS, FILTER E	BACKWASH &	WASTE IMPR	OVEMENTS,	21WS0008	
Guiding Principles	Low	REPLACE VALVES, FIL					· · · ·			TA-
		Capital group May	or's Priority: N	leighborhood	IS		Council Dis	stricts: 15 ,	A REAL PROPERTY AND A REAL	

Prosperity Neig	hborhoods)	;	

Efficient government criteria	Medium
Condition, Planning context, Project n	eed

	\$22.875.000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
	Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD
	Dept priority	1001 : Appropriate	ed and unexpo	ended			
	MPC rec priority	A Recommend as	planned				
-	Capital group	Mayor's Priority: N	leighborhood	s		Council Dis	tricts: 15,
	REPLACE VALVES	6, FILTER BUILDING	i REHAB				
	REPLACE HIGH S	SERVICE UNITS, REF	-URBISH PUN	1PS, FILTER B	ACKWASH &	WASTE IMPR	OVEMENTS,

\$7,075

Build/Purchase

\$1,750

Build/Purchase

\$1,075

Build/Purchase

\$1,075

\$9,075

Build/Purchase



Proposed Revenue Bonds

Phase

\$2,825

Build/Purchase

21WS0009 Resubmitted-Not Started	RESERVOIRS							Concept Map	Green Ne
ype Capital asset suiding Principles Low	MPC rec priority A Re	ERVOIR REHA or's Priority: N commend as	ABILITATIONS Neighborhood	ls	I A TANK, TAN	IK INSPECTIO	NS, VAULT		
fficient government criteria Medium	Total request:	Funding room	est by year (in th	oucondo).		Tox	istrict GSD		
Condition, Planning context, Project need	\$56,850,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		
	Proposed Revenue Bonds	\$4,200	\$32,650	\$600	\$15,150	\$600	\$3,650	annual	- James
	Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		11 11
1WS0010 Resubmitted-Not Started ype Capital asset	RTE-WATER & WAS				BILATIONS IN	CLUDING PU	MP. MOTOR.		
Auiding Principles Low	VFD REFURBISHMENT	S / REPLACE					, ,		
Prosperity Neighborhoods Efficient government criteria Medium	MPC rec priority A Re	or's Priority: N commend as	Neighborhooc s planned ed and unexp						
Condition, Planning context, Project need	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD		
	\$21,715,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		
	Proposed Revenue Bonds	\$3,425	\$3,260	\$3,460	\$3,820	\$3,770	\$3,980		
	Phase	All stages	All stages	All stages	All stages	All stages	All stages		
21WS0011 Resubmitted-Not Started	LABORATORY								
Type Capital asset	REPLACE/REFURBISH	AND PURCH	ASE NEW LAB	ORATORY EQ	UIPMENT AND) SAMPLERS			
Guiding Principles Low			Neighborhood	ls					
	MPC rec priorityA ReDept priority1001		s planned ed and unexp	ended					
Prosperity Neighborhoods	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD		

Efficient government criteria Medium

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$575,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
Proposed Revenue Bonds	\$75	\$100	\$75		\$225	\$100
Phase	All stages	All stages	All stages		All stages	All stages

Enterprises Water & Sewer projects 21WS0012 **CENTRAL WASTEWATER TREATMENT PLANT Resubmitted-Not Started** Concept Map Supports existing conditions Type Capital asset REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EOUIPMENT. IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, REPLACEMENT OF DISINFECTION PROCESS **Guiding Principles** Low Capital group Council District: 19 Mayor's Priority: Neighborhoods MPC rec priority **A** Recommend as planned Dept priority 1001: Appropriated and unexpended Prosperity Neighborhood Environmoni Efficient government criteria High **Total request:** Tax District GSD Funding request by year (in thousands): Condition, Planning context, Project need \$50,690,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed Revenue Bonds \$16.940 \$2,570 \$3.370 \$13,230 \$13.530 \$1.050 All stages Phase All stages All stages All stages All stages All stages

21WS0013 Resubmitted-Not Started	WHITES CREEK WA	STEWATER	TREATMEN	T PLANT				Concept Map	Green Network
Type Capital asset	REFURBISH/REPLACE	1		REATMENT AN	ID UV DISINF	ECTION EQUI	PMENT,	21WS0013	
Guiding Principles Mediur	1	EHABILIATE FORCE MAIN TO CENTRAL WWTP Capital group Mayor's Priority: Neighborhoods Council District: 1							
Prosperity Neighborhoods	MPC rec priority A Re	ecommend as	0						
Efficient government criteria Hig	n Total request:	Funding requ	est by year (in th	ousands):		Tax	District GSD	- /	
Condition, Planning context, Project leveraging,	\$28,905,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		
Project need	Proposed Revenue Bonds	\$6,815	\$3,800	\$1,490	\$6,670	\$9,100	\$1,030		
	Phase	All stages	All stages	All stages	All stages	All stages	All stages	OR THERE ARE	AL VOI



ype Asset protection IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS. Gaital group Verention Low A Recommend as planned Dept priority: Effective and Sustainable Government Mitter government criteria Median A Recommend as planned 1001: Appropriated and unexpended Intergreust: Funding request by year (in thousands): Tax District GSD yzg 2, 725,000 FY2023 FY2024 FY2025 FY2026 FY2026 Proposed Revenue Bonds \$700 \$325 \$525 \$425 \$375 \$375 Phase All stages <	Type Asset protection	IMPROVEMENTS TO FA	CILITIES FEN					
Low Capital group Mayor's Priority: Effective and Sustainable Government More and an analysis Mayor's Priority: A Recommend as planned More and analysis Medium Tax District GSD States All stages All stages All stages All stages All stages All stages All stages All stages All stages All stages All stages All stages Mayor's Priority: Neighborhoods MPC rec priority A Recommend as planned Dept priority: A Recommend as planned Dept priority A Recommend as planned Dept priority A Recommend as planned Dept priority A Recommend as planned <t< th=""><th></th><th></th><th>CILITIES FEN</th><th></th><th></th><th></th><th></th><th></th></t<>			CILITIES FEN					
Minding Finicipies Low Willing Finicipies Low WC rec priority A Recommend as planned Department criteria Medium ondition, Planning context, Project need Tax District GSD S2,725,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed Revenue Bonds \$700 \$325 \$525 \$425 \$375 \$41 stages All stages<	Guiding Principles Lo			ICING, ALARIN	/IS, ACCESS S	SYSTEM, SURV	/EILLANCE CA	MERAS.
Image: Sector	0 1	ow Capital group Mayo	r's Priority: E	ffective and	Sustainable (Government		
Total request: Funding request by year (in thousands): Tax District GSD fficient government criteria Medium Medium S2,725,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2026 FY2027 Proposed Revenue Bonds \$700 \$325 \$525 \$425 \$3375 \$375 Phase All stages All s			commend as	planned				
Total request: Funding request by year (in thousands): Tax District GSD strict government criteria Medium S2,725,000 FY2022 FY2023 FY2024 FY2025 FY2026 All stages All	(>) (¬) (=) (=) (=) (\$) (=)	Dept priority 1001	: Appropriate	ed and unexp	ended			
Ifficient government criteriaMedium\$2,725,000FY2022FY2023FY2024FY2025FY2025FY2026FY2027Proposed Revenue Bonds\$700\$325\$525\$425\$375\$375PhaseAll stagesAll stagesAll stagesAll stagesAll stages\$41 stages\$4	Prosperity Nash	Total request:	Funding requ	est by vear (in th	ousands):		Tax D	istrict GSD
Proposed Revenue Bonds \$ 700 \$ 325 \$ 325 \$ 425 \$ 375 \$ 375 Phase All stages	Efficient government criteria Mediu		• .			FY2025		
Participation Departmental contingency for unplanned and unexpended ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED Capital group Mayor's Priority: Neighborhoods MPC rec priority A Recommend as planned Dept priority 1001: Appropriated and unexpended Total request: Funding request by year (in thousands): \$21,000,000 FY2022 FY2023 FY2024 Proposed Revenue Bonds \$3,500 \$3,500 \$3,500 \$3,500 Phase All stages All stages All stages All stages All stages	Condition, Planning context, Project need	Proposed Revenue Bonds	\$700	\$325	\$525	\$425	\$375	\$375
ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED Capital group Mayor's Priority: Neighborhoods MPC rec priority A Recommend as planned Dept priority 1001: Appropriated and unexpended Total request: Funding request by year (in thousands): Tax District GSD \$21,000,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2026 FY2027 Proposed Revenue Bonds \$3,500 \$		Phase	All stages	All stages	All stages	All stages	All stages	All stages
ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED Capital group Mayor's Priority: Neighborhoods MPC rec priority A Recommend as planned Dept priority 1001: Appropriated and unexpended Total request: Funding request by year (in thousands): Tax District GSD \$21,000,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2026 FY2027 Proposed Revenue Bonds \$3,500 \$								
ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED Capital group Mayor's Priority: Neighborhoods MPC rec priority A Recommend as planned Dept priority 1001: Appropriated and unexpended Total request: Funding request by year (in thousands): Tax District GSD \$21,000,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2026 FY2027 Proposed Revenue Bonds \$3,500 \$	21WS0016 Besubmitted Net Start	DEPARTMENTAL CO	NTINGENC	Y FOR UNP			ICY EVENTS	;
Capital group Mayor's Priority: Neighborhoods MPC rec priorityM Recommend as planned Dept priorityA Recommend as planned 1001: Appropriated and unexpendedTotal request:Funding request by year (in thousands):Tax District GSD FY2022\$21,000,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed Revenue Bonds\$3,500<	ZIWSOOLO Resubmitted-Not Starte							,
MPC rec priorityA Recommend as planned Dept priority1001: Appropriated and unexpendedTotal request:Funding request by year (in thousands):Tax District GSD\$21,000,000FY2022FY2023FY2024FY2025FY2026FY2026FY2027Proposed Revenue Bonds\$3,500\$3,500\$3,500\$3,500\$3,500\$3,500\$3,500\$3,500\$3,500PhaseAll stagesAll stagesAll stagesAll stagesAll stagesAll stagesAll stagesAll stagesAll stages						EVENT OR ST	STEWI NEED	
Dept priority1001: Appropriated and unexpendedTotal request:Funding request by year (in thousands):Tax District GSD\$21,000,000FY2022FY2023FY2024FY2025FY2026FY2026Proposed Revenue Bonds\$3,500\$3,500\$3,500\$3,500\$3,500\$3,500\$3,500PhaseAll stagesAll stagesAll stagesAll stagesAll stagesAll stagesAll stagesAll stages			-	-	IS			
Total request:Funding request by year (in thousands):Tax District GSD\$21,000,000FY2022FY2023FY2024FY2025FY2026FY2026FY2027Proposed Revenue Bonds\$3,500\$3,500\$3,500\$3,500\$3,500\$3,500\$3,500\$3,500\$3,500PhaseAll stagesAll st					andad			
\$21,000,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed Revenue Bonds\$3,500\$3,500\$3,500\$3,500\$3,500\$3,500\$3,500PhaseAll stagesAll					chucu			
Proposed Revenue Bonds\$3,500\$3,500\$3,500\$3,500\$3,500PhaseAll stagesAll stagesAll stagesAll stagesAll stagesAll stagesAll stagesAll stages			Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
Phase All stages		\$21,000,000			FY2024	FY2025	FY2026	
		Proposed Revenue Bonds	. ,			. ,		
21WS0017 Resubmitted-Not Started INFORMATION SERVICES / DATA INTEGRITY		Phase	All stages	All stages	All stages	All stages	All stages	All stages
21WS0017 Resubmitted-Not Started INFORMATION SERVICES / DATA INTEGRITY								
	21WS0017 Resubmitted-Not Starte	INFORMATION SERV	/ICES / DA	TA INTEGRI	TY			
UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT		UPGRADE CUSTOMER I	NFORMATIO	N SYSTEM. U	PGRADE MO	BILE WORKFO	RCE MANAGI	EMENT
SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES								
Capital group Mayor's Priority: Effective and Sustainable Government Council District: 19		Capital group Mayo	r's Priority: E	ffective and	Sustainable (Government	Council Dis	strict: 19
MPC rec priority A Recommend as planned		MPC rec priority A Re	commend as	planned				
Dept priority 1001 : Appropriated and unexpended		Dept priority 1001	: Appropriate	ed and unexp	ended			
		Total request:	Funding reau	est by year (in th	ousands):		Tax D	District GSD
Total request: Funding request by year (in thousands): Tax District GSD			0.4.			-		
Total request: Funding request by year (in thousands): Tax District GSD \$7,450,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027			FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
		\$7,450,000						
\$7,450,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027		\$7,450,000 Proposed Revenue Bonds	\$1,725	\$1,225	\$1,525	\$1,225	\$775	\$975

21WS0018 Resubmitted-Not Started	CUSTOMER SERVIC	E CENTER									
Type Capital asset	ON-GOING WATER MET	ER EXCHANO	GE / CHANGE	OUT PROGRA	M, NEW MET	ERS FOR					
Guiding Principles Low	DEVELOPEMENTS, CON	IMERCIAL M	ETERS								
		2	leighborhood	S		Council Dis	trict: 19				
	MPC rec priority A Rec										
Prosperity Neighborhoods	Dept priority 1001	: Appropriate	ed and unexpe	ended							
Efficient government criteria High	Total request:	Funding requ	est by year (in the	ousands):		Tax D	istrict GSD				
Condition, Planning context, Project need	\$55,800,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027				
	Proposed Revenue Bonds	\$30,200	\$5,100	\$5,100	\$5,200	\$5,100	\$5,100				
	Phase	All stages	All stages	All stages	All stages	All stages	All stages				
21WS0019 Resubmitted-Not Started	SYSTEM SERVICES -	COLLECTI	ON AND DIS	TRIBUTION	SYSTEMS						
Type Capital asset		RVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMEN ⁻ REET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES									
Guiding Principles Low											
		ital group Mayor's Priority: Neighborhoods Crec priority A Recommend as planned									
Prosperity Neighborhoods											
Efficient government criteria High	Total request:	Funding room	est by year (in the	ucande):		Tay Di	istrict GSD				
Condition, Planning context, Project need	\$36,620,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027				
	Proposed Revenue Bonds	\$5,600	\$5,620	\$5,750	\$6,475	\$6,550	\$6,625				
	Phase	All stages	All stages	All stages	All stages	All stages	All stages				
	ENGINEEDING DEV		ACCICTANO								
21WS0020 Resubmitted-Not Started	ENGINEERING - DEV			,							
Type Capital asset	PARTICIPATION PROJEC	TS WITH DE	VELOPERS FC	R UTILITY CA	PACITY, SPEC		,				
	PARTICIPATION PROJEC UTILITY RELOCATIONS,	TS WITH DE	VELOPERS FC	OR UTILITY CA	PACITY, SPEC		,				
Type Capital asset Guiding Principles Low	PARTICIPATION PROJEC UTILITY RELOCATIONS, Capital group Mayo	CTS WITH DE DEPARTMEN r' s Priority: N	VELOPERS FC NT STAFF EFF(leighborhood	OR UTILITY CA	PACITY, SPEC		,				
Type Capital asset Guiding Principles Low	PARTICIPATION PROJECUTILITY RELOCATIONS, Capital group Mayo MPC rec priority A Rec	TS WITH DE DEPARTMEN r' s Priority: N commend as	VELOPERS FC IT STAFF EFF(leighborhood planned	DR UTILITY CA DRTS TO SUP S	PACITY, SPEC		,				
Type Capital asset <u>Guiding Principles</u> Low <u>Comparent Strain Comparent Strain Comparen</u>	PARTICIPATION PROJEC UTILITY RELOCATIONS, Capital group Mayo MPC rec priority A Rec Dept priority 1001	TS WITH DE DEPARTMEN r's Priority: N commend as : Appropriate	VELOPERS FC NT STAFF EFF(leighborhood planned ed and unexpe	DR UTILITY CA DRTS TO SUP s ended	PACITY, SPEC	GINEERING A	CTIVITIES				
Type Capital asset Guiding Principles Low Constraints of the second se	PARTICIPATION PROJECUTILITY RELOCATIONS, Capital group Mayo MPC rec priority A Rec Dept priority 1001 Total request:	TS WITH DE DEPARTMEN r's Priority: N commend as : Appropriate Funding reque	VELOPERS FC IT STAFF EFF(leighborhood planned ed and unexpe est by year (in the	DR UTILITY CA DRTS TO SUP s ended busands):	PACITY, SPEC PORT ALL EN	GINEERING A Tax D	CTIVITIES				
Type Capital asset <u>Guiding Principles</u> Low <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Constructions</u> <u>Construc</u>	PARTICIPATION PROJEC UTILITY RELOCATIONS, Capital group MPC rec priority Dept priority 1001 Total request: \$119,154,000	TS WITH DE DEPARTMEN r's Priority: N commend as Appropriate Funding reque	VELOPERS FC IT STAFF EFF(leighborhood) planned ed and unexper- est by year (in the FY2023	DR UTILITY CA DRTS TO SUP s ended pusands): FY2024	PACITY, SPEC PORT ALL EN FY2025	GINEERING A Tax Di FY2026	CTIVITIES istrict GSD FY2027				
Type Capital asset Guiding Principles Low Constraints of the second se	PARTICIPATION PROJECUTILITY RELOCATIONS, Capital group Mayo MPC rec priority A Rec Dept priority 1001 Total request:	TS WITH DE DEPARTMEN r's Priority: N commend as : Appropriate Funding reque	VELOPERS FC IT STAFF EFF(leighborhood planned ed and unexpe est by year (in the	DR UTILITY CA DRTS TO SUP s ended pusands):	PACITY, SPEC PORT ALL EN	GINEERING A Tax D	CTIVITIES				

Enterprises								Wate	er & Sewer projects
21WS0021 Resubmitted-Not Started Type Capital asset Guiding Principles Medium Image: Capital asset Image: Capital asset	CAPITAL PROJECTS LEAK DETECTION, CAS 12TH AVE WM REPLAC , AND OTHER WATER M Capital group Mayo	TLEMAN WN EMENTS PH IAIN REPLAC	I REPLACEME ASE 2, EAST N	ASHVILLE WI	M REPLACEM			Concept Map	Aligned with NashvilleNex
Efficient government criteria High	MPC rec priority A Re Dept priority 1001	commend a	0					1	
Condition, Planning context, Project leveraging, Regional collaboration	Total request: \$286,800,000	Funding requ FY2022	est by year (in the FY2023	ousands): FY2024	FY2025	Tax D FY2026	istrict GSD FY2027		
	Proposed Revenue Bonds	\$43,300	\$35,000	\$57,500	\$54,000	\$53,200	\$43,800		
	Phase	All stages	All stages	All stages	All stages	All stages	All stages		
	Map of sub-projects	for 21WS	0021					Wat	er engineering projects
	21WS0021 O Water engineer	ing projects	A A	A					o note: o reflects major priority project as.

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21WS0022 Resubmitted-Not Started	CAPITAL PROJECTS	- SEWER P	ROJECTS								
Type Capital asset	SEWER SYSTEM IMPRO	OVEMENTS, I	EVALUATE RIV	ER BANK AT	FORCE MAIN	CROSSING, E	LAIR BLVD				
Guiding Principles Medium	IMPROVEMENTS										
		-	Neighborhood	S							
	MPC rec priority A Re		•								
Prosperity Neighborhoods Environment Nashville	Dept priority 1001	: Appropriate	ed and unexpe	ended							
Efficient government criteria High	Total request:	Funding requ	est by year (in the	ousands):		Tax D	istrict GSD				
Condition, Planning context, Project leveraging	\$1,500,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027				
	Proposed Revenue Bonds	\$1,500									
	Phase	All stages									
21WS0023 Resubmitted-Not Started	STORMWATER- COM		ASSISTANCE		TER PI ANNI	NG					
Type Capital asset	PROJECTS WITH OTHER PLANNING FOR WATER		ENTAL AGENC	IES/DEVELO	PER FOR CAP	ACITY, MASTE	K				
Guiding Principles Low		al group Mayor's Priority: Sustainability									
	MPC rec priority A Re										
				ended							
Neighborhoods Nashville		priority 1001 : Appropriated and unexpended									
Efficient government criteria High	Total request:		est by year (in the				istrict GSD				
Condition, Planning context, Project leveraging	\$10,825,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027				
	Proposed Revenue Bonds	\$2,900	\$2,450	\$2,050	\$1,675	\$1,750					
	Phase	All stages	All stages	All stages	All stages	All stages					
22WS0001 New	STORMWATER ADM	INISTRATI	ON AND MAI	NTENANCE	FACILITIES						
Type Capital asset	BUILDING FOR STORM	WATER OPER	RATIONS AND	MAINTENAN	CE FACILITY T	O HOUSE VEH	IICLES AND				
Guiding Principles Low	SPECIALIZED EQUIPME	NT									
	Capital group Mayo	r's Priority: E	Effective and S	Sustainable	Government						
	MPC rec priority B Re	commend as	s planned if fu	nding availa	ble						
Environment Nashville	Dept priority 1001	: Appropriate	ed and unexpe	ended							
Efficient government criteria High	Total request:	Funding requ	est by year (in the	ousands):		Tax D	istrict GSD				
Condition, Project need	\$15,000,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027				
	Enterprise Funds	\$12,000	\$3,000								
	Phase	All stages	All stages								

Agricultural Extension	III-82
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General Hospital	III-229
General Services	III-235
Health	III-243
Information Technology Services	III-244
Metro Action Commission	III-249
Social Services	III-252

Agricultural Extension

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$222,000	\$222,000						

17AG0001 RELOCA	ATION OF AGRI	CULTURAL E	EXTENSION	OFFICE - EX	ISTING OR N	NEW STRUC	TURE.		Status	Not started
Relocation of Agricultural Ex	tension Office to	Another Exist	ing Building c	or a New Stru	cture				MPC rec priority Dept priority	
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$222							\$222		

Assessor of Property

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed 4% Funds	\$20,000	\$20,000						

21TA0001 Renovat	e cubicle to of	fice							Status	Not started
Renovate a cubicle space wit	th higher panel v	walls and a do	oor to create r	nore privacy	for an office.				MPC rec priority Dept priority	
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
M Proposed 4% Funds	\$20							\$20		

Council Staff

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$1,040,027,932	\$975,127,932	\$13,345,000	\$51,090,000	\$465,000			
Approved G.O. Bonds	\$400,000	\$400,000						
Proposed Revenue Bonds	\$340,000	\$40,000	\$300,000					

Council Staff projects

Project listing by requested start date and department priority.									
	Priority			iest (thousai	-				
Page Project	Dept MP	РС	FY22	FY23	FY24	FY25	FY26	FY27	Beyon
352 20DS0077 Windsor Dr. Stormwater runoff mitigation project	C								
352 20DS0066 Expand England Park	C								
352 20DS0078 Bus shelters along Hwy 70 and Charlotte Pike	C								
352 20DS0008 Continue sidewalk along Peachtree from Foster to Whitsett	В		4,200						
352 20DS0009 Continue the sidewalk on McCall; from Goodland to Antioch pk	В	\$2	2,300						
352 20DS0010 Sidewalk along Drummond Dr; from E Thompson to interstate overpass	В		2,300						
352 20DS0012 Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson	n B		3,150						
352 20DS0013 Sidewalk along Louise; from Drake Ave to Thompson.	В	\$3	3,300						
352 20DS0014 General George Patton and Sawyer Brown roundabout	В	\$	\$500						
352 20DS0015 Red light at Brideway and Robinson Road	В	\$	\$500						
352 20DS0016 Improve intersection of Tyler and Andrew Jackson	В	\$	\$500						
352 20DS0017 Red light at Montchanin and Old Hickory Blvd	В	\$	\$350						
352 20DS0007 Upgrade stormwater system drainage at Alley 804	В	\$	\$325						
352 20DS0019 Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100	В	1	\$30						
352 19DS0161 Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave	В	\$	\$500						
352 20DS0020 Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom	Lane. B	\$	\$990						
352 20DS0021 Sidewalks along Coley Davis from Hwy 70S	В	\$1	1,100						
352 20DS0022 Sidewalk - Extension on Page Road	В	\$1	1,000						
352 20DS0023 Sidewalk - Ferguson Ave from Granny White to Belmont	В	\$	\$600						
352 20DS0024 Awnings over sidewalks at Joelton Middle	В					\$60			
352 20DS0025 Awnings over sidewalks at Robert E Lillard Elementary	В					\$220			
352 20DS0027 Awnings over sidewalks at Cumberland Elementary	В					\$185			
352 20DS0028 Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy	В	\$9	9,130						
352 20DS0029 Renovate fire hall #24	В	\$1	1,000						
352 20DS0030 Satellite MNPD location in Joelton	В	\$1	15,000						
352 20DS0018 Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11	В	\$	\$300						
352 19DS0147 County Clerk South Branch Renovation And Expansion At South Police Precinct	В	\$	\$100						
352 20DS0089 Traffic Calming - Intersection of Estes Road and Trimble Road	В	\$	\$300						
352 19DS0137 Sidewalks On Davidson Rd And Davidson Dr	В	\$1	10,500						
352 19DS0138 Sidewalks In Harding PI, West Of Lynwood	В	\$3	3,500						
352 19DS0139 Sidewalks On Brook Hollow Between Charlotte And Davidson	В	\$8	8,500						
352 19DS0140 Repurpose Hillwood High School Building And Athletic Field For Park, Library, And C Center	Community B	\$	\$375						
352 19DS0141 Renovate Fire Station #7	В	\$1	12,000						
352 19DS0142 Construct Sidewalk On Vaughns Gap Rd	В	\$4	4,000						
352 19DS0143 Construct Sidewalk On Percy Warner Blvd	В	\$3	3,300						
352 19DS0144 Construct Roundabout At Intersection Of Davidson Rd & Post Rd	В	:	\$50						
352 20DS0006 Traffic calming around Love Circle	В	\$	\$150						

Council Staff projects

382 1998014 Street Lights - On Bell Rd - From Smith Springs Rd To Stowerts Ferry Pike 8 32.600 382 Outdows, awings and new boles Assisted Living facility 8 31.330 381 Stowerk Improvement And Extension On Mathrboorgh Ave. From Chestedfield Ave, To Acken 8 \$1.330 381 Stowerk Abben Achue's To Two Way 8 \$50 381 Stowerk Abben Achue's To Two Way 8 \$10 381 Stowerk Abben Achue's To Two Way 8 \$10 381 Stowerk Abben Achue's To Two Way 8 \$350 381 Stowerk Abben Achue's The Train Track 8 \$10 381 Stowerk Abben Achue's	Project listing by requested start date and department priority.								
382 1980146 Street Lights - On Bell Rd - From Simils Springs Rd To Stewarts Ferry Pike 8 42.000 382 1000100000000000000000000000000000000		Priority	Funding re	quest (thous	ands)				
382 2005001 Windows, avenings and new bolker at Knowlers Assisted Living family 8 \$1.00 382 100001 Oneert Alabama Avening and tharborough Ave. From Chesterfield Ave. To Acklam 8 \$1.00 382 100001 Oneert Alabama Avening in Tuwo Way 8 \$1.00 382 1000015 Sidewalk Ingrovement And Extension On Marborough Ave. From Chesterfield Ave. To Acklam 8 \$1.00 382 1000015 Sidewalk On than Antoin Pike Form Murfreesborn Road 8 \$1.00	Page Project	Dept MP0	C FY22	FY23	FY24	FY25	FY26	FY27	Beyond
329 199014 Schwalk Improvement And Extension On Mariborough Ave, From Chesterfield Ave, To Ackien 8 \$130 329 1990514 Convert Alabama Avenue To Two-Way 8 \$10 329 1990514 Convert Alabama Avenue To Two-Way 8 \$10 321 1990514 Stogewalk On Una Antoch Pike From Murreesboro Road 8 \$100 321 1990515 Signalization On Una Antoch Pike From Murreesboro Road 8 \$41,000 321 1990516 Signalization On Una Antoch Pike From Murreesboro Road 8 \$42,000 321 1990517 Signalization On Mill Creek Greenway Albue Hole Road 8 \$50.00 322 1990517 Signalization On Mill Creek Greenway Albue Hole Road 8 \$2000 321 1990514 Sintewalk along Weeker, from Southiske to Gendiff Ad. 8 \$2000 1 322 1990505 Sintewalk along Weeker, from Southiske to Gendiff Ad. 8 \$2000 1 322 1990505 Sintewalk along Weeker, from Southiske to Gendiff Ad. 8 \$2000 1 322 1990505 Sintewalk along Weeker, from Southiske to Gendiff Ad. 8	352 19DS0146 Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike	В	\$2,500						
No. 21905105 Koncrd Makemu Fo Two Way 8 50 321 190501 Koncrd Makemu Fo Two Way 8 50 321 190501 Koncrd Makemu Form Mutreeborn RD To Pebble Creek Dr 8 530 321 190501 Sigenization On Una Antioch Pike Form Mutreeborn Rad 8 530 321 190501 Sigenization On Una Antioch Pike Form Mutreeborn Rad 8 540 321 190501 Sigenization On Una Antioch Pike Form Mutreeborn Rad 8 540 321 190501 Sigenization On Una Antioch Pike Form Mutreeborn Rad 8 520 321 190501 Sigenization On Una Antioch Pike Form Mutreeborn Rad 8 5200 321 190501 Sigenization On Una Antioch Pike Form Mutreeborn Rad 8 5200 321 190501 Sigenization On Una Antioch Pike Form Mutreeborn Rad 8 5200 321 190501 Sigenization On Una Antioch Pike Form Mutreeborn Rad 8 5200 321 190501 Sigenization On Una Antioch Pike Form Band 8 5300 321 190501 Sigenization On Una Antioch Pike Form Band 8 5400 321 190501	352 20DS0031 Windows, awnings and new boiler at Knowles Assisted Living facility	В	\$100						
332 134 1 A Guard Rail At 37th Ave Under Train Track 8 \$100 332 13050151 Sidewalle On Una Artioch Pike From Murfreesborn Rad To Pebble Creek Dr 8 \$1000 332 13050151 Sidewalle Androch Pike From Murfreesborn Rad 8 \$4.00 332 13050151 Sidewalle Androch Pike 8 \$2.000 332 10050151 Normwaler Mitigration Invalging Rad Pike Androch Pike 8 \$36.01 332 10050015 Unrode Stammarker Improvements 8 \$40.00 1 332 10050015 Unrode Stammarker Mitigration Dr. Names Rad Pike Androch Pike 8 \$40.00 332 10050015 Unrode Stammarker Mitigration Dr. Names Rad Pike Androch Pike Pike		en B	\$1,330						
332 1950154 Sidewalk On Una Artoch Pike From Murfreesboro Rad To Pebble Oreek Dr 8 \$7.100 332 1950155 Signalization On Una Artoch Pike 8 \$300 332 1950155 Signalization On Una Artoch Pike 8 \$500 332 1950157 Sidewalk Gong Ruma Hill Road And Murfreesboro Road 8 \$5200 332 1950155 Sidewalk form Industrial to Robinson road. 8 \$2,000 332 1950155 Sidewalk ading Meeser, from Southake to Elencitif Rd. 8 \$2,000 332 1950155 Sidewalk ading Meeser, from Southake to Elencitif Rd. 8 \$2,000 332 1950155 Sidewalk ading Meeser, from Southake to Elencitif Rd. 8 \$2,000 332 1950155 Sidewalk on State and Engements 8 \$3,00 332 20500505 Degraded atms for the railroad crossings on this stretch of 12th Ave N 8 \$42,00 332 20500507 Sidewalk on America Meer from existing SW at Georgia Ave To Elenses Ave. 8 \$42,00 332 20500507 Sidewalk on America Meer from existing SW at America Ave to 120 foret south of Premeir Dr. 8 \$3,00 332 20500507 Sidewalk on America mad from existing SW at America Net fore south of Diekesouth of Diekesouth of Diekesouth of Premeir Dr.	352 19DS0150 Convert Alabama Avenue To Two-Way	В	\$50						
39 1980105 Signalization On Una Antioch Pike 8 \$350 30 1000000000000000000000000000000000000	352 19DS0151 Art Guard Rail At 37th Ave Under Train Track	В	\$10						
382 1990105 Sidewalk Gaps Rural Hill Road And Murfreesboro Road 8 565 382 1990105 BCycle Station On Mill Creek Greenway At Bite Hole Road 8 550 382 2005005 Sidewalk and Neeser, from Southlake to Glenciff Rd. 8 52,00 382 1990105 Sidewalk and Neeser, from Southlake to Glenciff Rd. 8 55,004 382 2005005 Upgraded ams for the railroad crossings on this stretch of 12th Ave N 8 530 382 2005005 Upgraded ams for the railroad crossings on this stretch of 12th Ave N 8 54,000 382 2005005 Upgraded ams for the railroad crossings on this stretch of 12th Ave N 8 54,000 382 2005005 Upgraded ams for the railroad crossings on this stretch of 12th Ave N 8 54,000 382 2005007 Sidewalk on Morrow R from existing SW at Goergia Ave to Ternessee Ave. 8 54,000 382 2005007 Sidewalk on Annex Ave. Tow the Storo Dr. 8 58,000 382 2005007 Sidewalk on Annex Ave. Tow Storo Store Ave. 8 58,000 382 2005007 Sidewalk on Annex Ave. Tow Briley Proxy bridge to Roberson Ave. 8 58,000 382 2005007 Sidewalk on Chandrato Roaf from existing SW at Annex Ave. 5	352 19DS0154 Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr	В	\$7,100						
382 198010 8-yie Station 0 milli Creek Greenway At Blue Hole Road 8 52.000 382 200800 Niedwalk ang Newalks from Industria to Robinson road. 8 52.000 382 198014 Stowalk ang Newalks from Industria to Robinson road. 8 52.000 382 200800 Stowalk ang Newes; from Southalks to Glendiff Rd. 8 53.00 382 200800 Binwood stormwater Improvements 8 5.00 382 200800 Binwood stormwater Improvements 8 5.00 382 200800 Binwood storm Robins Stort for 12th Ave N 8 5.00 382 200800 Peer Morrow Rd from existing SW at Robertson Ave to 24th St. 8 5.00 382 200800 Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St. 8 5.00 382 200807 Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St. 8 5.00 5.00 382 200807 Sidewalk on Coole Ave from Charlor Existing SW at Robertson Ave to 24th St. 8 5.00 5.00 382 200807 Sidewalk on Coole Ave from Charlor Existing SW at Robertson Ave to 250 feetowalt on Provements 8 5.00 5.00 382 200807 Sidewalk on Coole Ave from Charlor Existing SW at Robertson Ave to 250 f	352 19DS0156 Signalization On Una Antioch Pike	В	\$350						
382 2005003 Finish sidewalks from Industrial to Robinson road. 8 \$2,000 382 2005005 Sidewalk along Neese; from Southlak to Glendiff Rd. 8 \$5,00 382 2005007 Central Pike - Combined Improvements 8 \$5,042 382 2005006 Upprovements of the rainvoements 8 \$36,427 382 2005006 Upprovements of the rainvoements 8 \$300 382 2005007 Sidewalk and Morrow Rd from existing SW at Gorgia Ave to Tennessee Ave. 8 \$4,400 382 2005007 Sidewalk on Morrow Rd from existing SW at Robertson Ave. 8 \$4,400 382 2005007 Sidewalk on Annex Ave from existing SW at Robertson Ave. 8 \$2,000 382 2005007 Sidewalk on Annex Ave from existing SW at Robertson Ave. 8 \$2,000 382 2005007 Sidewalk on Annex Ave from existing SW at Robertson Ave. 8 \$3,00 382 2005007 Sidewalk on Anner Ave from existing SW at Robertson Ave. 8 \$3,00 382 2005007 Sidewalk on Anner Ave from Charlotte Ave to the dead-end 8 \$2,000 382 2005007 Sidewalk on Anner Ave from Charlotte Ave to the dead-end 8 \$3,00 382 2005007 Sidewalk on Anne	352 19DS0157 Sidewalk Gaps Rural Hill Road And Murfreesboro Road	В	\$4,100						
382 2005000 Sidewalk along Neese; from Southlake to Glendilf Rd. 8 \$2,500 381 195014 Stormwater Mitigation in Vagthns Gap Rd Area 8 \$36,427 382 2005007 Central Pike - Combined Improvements 8 \$5 382 2005008 Upgraded arms for the railroad crossings on this stretch of 12th Ave N 8 \$40,000 382 2005007 Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave. 8 \$2,200 382 2005007 Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave. 8 \$2,400 382 2005007 Sidewalk on Tunderbird Dr. from Annex Ave. to Westbord Dr. 8 \$2,400 382 2005007 Sidewalk on Anecian road from existing SW at Abershan Ave to 24th St. 8 \$2,400 382 2005007 Sidewalk on Anecian road from existing SW at Annex Ave. to 150 feet south of Premier Dr. 8 \$3,00 382 2005007 Sidewalk on Anecian road from existing SW at Annex Ave. to 150 feet south of Premier Dr. 8 \$3,00 382 2005007 Sidewalk on Coela Ave from Charlatte Ave to the dead-end 8 \$1,00 \$1,000 382 2005008 Sidewalk on Anecian road from existing SW at Annex Ave. 8 \$1,000 \$1,000 382 200	352 19DS0158 B-Cycle Station On Mill Creek Greenway At Blue Hole Road	В	\$65						
332 19050145 Stormwater Mitigation In Vaughns Gap Rd Area 8 \$5,004 332 20050075 Central Rike - Combined improvements 8 \$5,427 332 20050065 Upgraded arms for the railroad crossings on this stretch of 12th Ave N 8 \$5,000 332 20050065 Develop State of Tennessee prison 8 \$42,000 332 20050075 Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave. 8 \$42,000 332 20050075 Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave. 8 \$4,900 332 20050075 Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave. 8 \$4,900 332 20050075 Sidewalk on Amerok Ave from existing SW at Robertson Ave. 8 \$4,900 332 20050075 Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr. 8 \$3,700 332 20050076 Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr. 8 \$3,700 332 2005007 Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr. 8 \$3,700 332 2005007 Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr. 8 \$3,700 <	352 20DS0036 Finish sidewalks from Industrial to Robinson road.	В	\$2,000						
382 2005007 Central Pike - Combined Improvements 8 \$86,427 382 2005006 Elmwood stormwater improvements 8 \$300 382 2005006 Develop State of Tennessee prison 8 \$400 382 2005007 Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave. 8 \$42,50 382 2005007 Sidewalk on Monrow Rd from existing SW at Georgia Ave to Tennessee Ave. 8 \$2,400 382 2005007 Sidewalk on Annex Ave from Briley Pikey bhdge to Robertson Ave. 8 \$8,90 382 2005007 Sidewalk on Annex Ave from Briley Pikey bhdge to Robertson Ave. 8 \$890 382 2005007 Sidewalk on Annex Ave from Briley Pikey bhdge to Robertson Ave. 8 \$8,90 382 2005007 Sidewalk on Annex Ave from Briley Pikey bhdge to Robertson Ave. 8 \$8,00 382 2005007 Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr. 8 \$3,00 382 2005007 Sidewalk on Coeola Ave from Charlotte Ave to the dead-end 8 \$2,000 382 2005008 Requesting that the new section of Joy avenue paved from Meridian to Dickerson. 8 \$1,000 382 2005008 Inandersoing the trainaget at Sawaye Brown Allicke Rome Annex Ave.<	352 20DS0005 Sidewalk along Neese; from Southlake to Glencliff Rd.	В	\$2,500						
332 2005064 Elmwood stormwater improvements 8 \$5 332 2005065 Upgraded arms for the railroad crossings on this stretch of 12th Ave N 8 \$300 332 2005065 Develop State of Tennessee prison 8 \$42,000 332 2005070 Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave. 8 \$2,600 332 2005071 Sidewalk on Anner Ave from existing SW at Robertson Ave. to Westforo Dr. 8 \$4,400 332 2005072 Sidewalk on Anner Ave from existing SW at Robertson Ave. 8 \$2,600 332 2005073 Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr. 8 \$3,700 332 2005074 Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr. 8 \$3200 332 2005075 Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr. 8 \$3200 332 2005076 Sidewalk on Oceola Ave from Chroitet Ave to the dead-end 8 \$3200 332 2005080 Landescaping the triangle at Savyer Brown and New Sawyer Brown/Hicks Rd 8 \$300 332 2005080 Sidewalks - Castleman Drinwe Between Hillibbro Pike and Trimble Road	352 19DS0145 Stormwater Mitigation In Vaughns Gap Rd Area	В	\$5,004						
332 2005005 Upgraded arms for the failroad crossings on this stretch of 12th Ave N 8 \$300 332 2005006 Develop State of Tennessee prison 8 \$425 332 2005007 Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave. 8 \$42,500 332 2005007 Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave. 8 \$4,900 332 2005007 Sidewalk on Anner, Ave from existing SW at Robertson Ave to 24th St. 8 \$4,900 332 2005007 Sidewalk on Anner, Ave from existing SW at Robertson Ave to 250 feet south of Premier Dr. 8 \$3,700 332 2005007 Sidewalk on American crad from existing SW at Annex Ave to 150 feet south of Premier Dr. 8 \$3,000 332 2005007 Sidewalk on American crad from existing SW at Annex Ave to 150 feet south of Premier Dr. 8 \$3,000 332 2005007 Sidewalk on Coeola Ave from Charlotte Ave to the dead-end 8 \$3,000 332 2005008 Iandescaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd 8 \$300 32 2005008 Iandescaping the triangle at Sawyer Brown and New Sawyer Brown And N	352 20DS0079 Central Pike - Combined Improvements	В	\$36,427						
382 20050068Develop State of Tennessee prison8\$40,000352 20050079Sidewalk on Morrow Rd from existing SW at Goergia Ave to Tennessee Ave.8\$2,600352 20050071Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.8\$4,900352 20050072Sidewalk on Annex Ave from existing SW at Robertson Ave. to 24th St.8\$2,400352 20050073Sidewalk on Annercan road from existing SW at Robertson Ave.8\$890352 20050074Sidewalk on Annercan road from existing SW at Annex Ave to 150 feet south of Premier Dr.8\$370352 20050075Sidewalk on American road from Asing SW at Annex Ave to 150 feet south of Premier Dr.8\$370352 20050076Sidewalk on Occola Ave from Charlotte Ave to the dead-end8\$2,700352 20050076Sidewalk on Occola Ave from Charlotte Ave to the dead-end8\$300352 20050076Sidewalks - Casteman Drive Between Hillsboro Pike and Trimble Road8\$1,500352 20050078Sidewalks - Casteman Drive Between Hillsboro Pike and Trimble Road8\$1,500352 20050081Sidewalks - Casteman Drive Between Hillsboro Pike and Trimble Road8\$1,500352 20050082Prefinct - Bellevue8\$3,000352 20050984Nichenig Smith Springs Road from Anderson Road to Bell Road8\$2,5000352 20050985Widening and Repaving Couchville Pike from Belleva Repavind Scouchville Pike from Belleva Repavind Scouchvill	352 20DS0064 Elmwood stormwater improvements	В	\$5						
382 2005009Pave Morrow Rd9\$425382 2005007Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.8\$2,600382 2005007Sidewalk on Thunderbird Dr. from Anixet Ave. to Westboro Dr.8\$2,400382 2005007Sidewalk on Annex Ave from existing SW at Annex Ave to 24th St.8\$2,800382 2005007Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.8\$3,700382 2005007Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.8\$2,700382 2005008Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.8\$2,700382 2005009Sidewalk on Cocle Ave from Charlotte Ave to the deaderd8\$2,700382 2005000Sidewalks Cocle Ave from Charlotte Ave to the deaderd8\$3,000382 2005000Indecspring that finange at Savyer Brown Hillsboro Pike and Trimble Road8\$3,000382 2005000Indicespring that Hange at Savyer Brown And New Savyer Brown Hillsboro Pike and Trimble Road8\$3,000382 2005000Indicespring Cond Internet Road and Townepark Drive8\$3,000382 2005000Foreficet - Believe8\$3,000382 2005000Vichning Smith Spring Road from Anderson Road to Bell Road8\$2,000382 2005000Foreficet - Believe8\$2,000\$1,000382 2005000Forefing Smith Spring Road from Anderson Road to Bell Road8\$2,000382 2005000Forefing Smith Spring Road from Anderson	352 20DS0065 Upgraded arms for the railroad crossings on this stretch of 12th Ave N	В	\$300						
332 2005070 Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave. B \$2,600 352 2005071 Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr. B \$2,400 352 2005073 Sidewalk on Annex Ave from existing SW at Robertson Ave. to 240 th St. B \$2,400 352 2005074 Sidewalk on Annex Ave from Briley Pkwy bridge to Robertson Ave. B \$3,70 352 2005074 Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr. B \$3,70 352 2005074 Sidewalk on Cocola Ave from Charlotte Ave to the dead-end B \$2,700 352 2005075 Sidewalk on Cocola Ave from Charlotte Ave to the dead-end B \$5,00 352 2005080 Ankood stormwater improvements B \$1,000 352 2005081 Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road B \$1,000 352 2005082 Fredict - Bellevue B \$1,000 \$6,000 \$14,000 352 2005083 Piche Precinct - Bellevue B \$2,500 \$14,000 \$14,000 352 2005084 Widening and Repaving Couchville Pike from Bell Road to ReynoldS Road B \$2,500 \$14,000 352 2005085	352 20DS0068 Develop State of Tennessee prison	В	\$40,000						
322 20050071 Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr. B \$4,900 322 20050072 Sidewalk on Annex Ave from existing SW at Robertson Ave. 024th St. B \$8290 322 20050073 Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave. B \$890 322 20050074 Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr. B \$3700 322 20050074 Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr. B \$300 322 20050075 Sidewalk on Cheola Ave from Charlotte Ave to the dead-end B \$2700 322 20050076 Sidewalk on Cocloa Ave from Charlotte Ave to the dead-end B \$300 322 20050078 Sidewalk on Cocloa Ave from Charlotte Ave to the dead-end B \$300 322 20050081 Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road B \$1,500 322 20050082 Traffic Light at Murfreesboro Road and Townepark Drive B \$3,000 \$1,4000 322 20050083 Puice Precinct - Bellevue B \$3,000 \$1,4000 \$1,4000 322 20050084 Purchase of 2201 Bandywood Drive Nashville TN 37215 B \$3,000 \$1,4000 <	352 20DS0069 Pave Morrow Rd	В	\$425						
352 2005072 Sidewalk on Annex Ave from existing SW at Robertson Ave. to 24th St. B \$2,400 352 2005073 Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave. B \$890 352 2005074 Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr. B \$3,700 352 2005075 Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr. B \$3,700 352 2005076 Sidewalk on Accela Ave from Charlotte Ave to the dead-end B \$3,00 352 2005078 Sidewalk on Scoteal Ave from Charlotte Ave to the dead-end B \$1,500 352 2005080 Ashwood stormwater improvements B \$1,500 352 2005081 Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road B \$1,500 352 2005082 Trific Light at Mufreesboro Road and Townepark Drive B \$1,000 \$6,000 \$1,4000 352 2005083 Police Precinct - Bellevue B \$1,000 \$6,000 \$1,4000 352 2005084 Purchase of 2201 Bandrywood Drive Nashville TN 37215 B \$2,5000 \$1,4000 352 2005085 Widening and Repaving Couchville Pike from Bell Road to Reynolds Road B \$2,5000	352 20DS0070 Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.	В	\$2,600						
352 20050073 Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave. 8 \$890 352 20050074 Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr. 8 \$3300 352 20050075 Sidewalk on Oceola Ave from Charlotte Ave to the dead-end 8 \$2,700 352 20050061 Ashood stormwater improvements 8 \$300 352 20050075 Sidewalk on Oceola Ave from Charlotte Ave to the dead-end 8 \$5 352 20050061 Ashood stormwater improvements 8 \$300 352 20050075 Sidewalks on Zasteman Drive Between Hillsboro Pike and Trimble Road 8 \$1,500 352 20050082 Traffic Light at Murfreesboro Road and Townepark Drive 8 \$3,000 \$14,000 352 20050083 Sidewalk on Zasteman Drive Between Hillsboro Pike and Trimble Road 8 \$2,000 \$14,000 352 20050084 Police Precinct - Bellevue 8 \$1,000 \$6,000 \$14,000 352 20050085 Widening and Repaving Couchville Pike from Bell Road to Reynolds Road 8 \$2,5,000 \$14,000 352 20050087 Sidewalks Acound Dan Mills Elementary School: Rivewood, Greenland, Mcalpine; From Gallatine 8 \$2,5,000 <	352 20DS0071 Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.	В	\$4,900						
352 20D50074 Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr. 8 \$3,700 352 20D50034 Requesting that the new section of Joy avenue paved from Meridian to Dickerson. 8 \$300 352 20D50076 Sidewalk on Oceola Ave from Charlotte Ave to the dead-end 8 \$2,700 352 20D50076 Ashwood stormwater improvements 8 \$5 352 20D50081 Ashwood stormwater improvements 8 \$300 352 20D50082 Indicaciping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd 8 \$300 352 20D50083 Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road 8 \$1,500 352 20D50084 Traffic Light at Murfreesboro Road and Townepark Drive 8 \$3,000 \$14,000 352 20D50085 Procinct - Bellevue 8 \$1,000 \$6,000 \$14,000 352 20D50086 Vichaning Smith Springs Road from Anderson Road to Bell Road 8 \$2,500 \$2,500 352 20D50087 Road Improvements - Old Hickory Blvd B \$2,500 \$2,500 352 20D50087 Road Improvements - Old Hickory Blvd B \$5,500 \$5,500 352 20D50087 Road Impro	352 20DS0072 Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.	В	\$2,400						
352 20DS0034 Requesting that the new section of Joy avenue paved from Meridian to Dickerson. B \$300 352 20DS0056 Sidewalk on Oceola Ave from Charlotte Ave to the dead-end B \$2,700 352 20DS0050 Ashwood stormwater improvements B \$300 352 20DS0050 Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd B \$300 352 20DS0050 Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road B \$1,500 352 20DS0050 Traffic Light at Murfreesboro Road and Townepark Drive B \$300 352 20DS0050 Police Precinct - Bellevue B \$1,000 \$14,000 352 20DS0050 Vichening Smith Springs Road from Anderson Road to Bell Road B \$2,000 352 20DS0050 Widening and Repaving Couchville Pike from Bell Road to Reynolds Road B \$2,000 352 20DS0050 Nach Inprovements - Old Hickory Blvd B \$2,000 352 20DS0050 Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin B \$2,000 352 20DS0050 Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin B \$1,600 352 20DS0050 Sidewalks no Burg	352 20DS0073 Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.	В	\$890						
352 20050076 Sidewalk on Oceola Ave from Charlotte Ave to the dead-end 8 \$2,700 352 2005006 Ashwood stormwater improvements 8 \$5 352 2005008 Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd 8 \$300 352 2005008 Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road 8 \$1,500 352 2005008 Trific Light at Murfreesboro Road and Townepark Drive 8 \$1,000 \$6,000 \$14,000 352 2005008 Police Precinct - Bellevue 8 \$1,000 \$6,000 \$14,000 352 2005008 Videning smith Springs Road from Anderson Road to Bell Road 8 \$25,000 352 2005008 Widening and Repaving Couchville Pike from Bell Road to Reynolds Road 8 \$25,000 352 2005008 Road Improvements - Old Hickory Blvd 8 \$5,000 352 2005008 Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin 8 \$5,000 352 2005007 Sidewalks no Budgess Ave from Bellmore Ave. to Richland Creek Apartments 8 \$1,600 352 2005007 Sidewalks on Dodson Chapel R in Hermitage 8 \$1,600 352 2005007 Sidewalks on Dods	352 20DS0074 Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr	. В	\$3,700						
352 20050061Askwood stormwater improvementsB\$5352 2005008Ladscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks RdB\$300352 2005008Sidewalks - Castleman Drive Between Hillsbor Pike and Trimble RoadB\$1,500352 2005008Traffic Light at Murfreesboro Road and Townepark DriveB\$1,000\$6,000\$14,000352 2005008Piche Precinct - BellevueB\$3,000\$14,000\$100352 2005008Videning Smith Springs Road from Anderson Road to Bell RoadB\$25,000\$100352 2005008Widening and Repaving Couchville Pike from Bell Road to Reynolds RoadB\$25,000\$100352 2005008Road Improvements - Old Hickory BlvdB\$5,000\$100352 2005008Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine: From GallatinB\$5,000352 2005007Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek ApartmentsB\$1,600352 2005008Sidewalks on Dodson Chapel Rd in HermitageB\$1,600352 2005009Sidewalks on Dodson Chapel Rd in HermitageB\$7,200	352 20DS0034 Requesting that the new section of Joy avenue paved from Meridian to Dickerson.	В	\$300						
352 20050080Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks RdB\$300352 20050081Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble RoadB\$1,500352 20050082Traffic Light at Murfreesboro Road and Townepark DriveB\$300352 20050083Police Precinct - BellevueB\$1,000\$6,000\$14,000352 20050084Purchase of 2201 Bandywood Drive Nashville TN 37215B\$3,000\$14,000352 20050085Widening and Repaving Couchville Pike from Bell Road to Bell RoadB\$25,000\$14,000352 20050086Widening and Repaving Couchville Pike from Bell Road to Reynolds RoadB\$25,000\$14,000352 20050087Road Improvements - Old Hickory BlvdB\$25,000\$12,000352 20050087Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin TO KennedyB\$3,000352 20050075Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek ApartmentsB\$1,600352 20050089Sidewalks on Dodson Chapel Rd in HermitageB\$720	352 20DS0076 Sidewalk on Oceola Ave from Charlotte Ave to the dead-end	В	\$2,700						
322 20DS0081 Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road B \$1,500 352 20DS0082 Traffic Light at Murfreesboro Road and Townepark Drive B \$300 352 20DS0083 Police Precinct - Bellevue B \$1,000 \$6,000 \$14,000 352 20DS0084 Purchase of 2201 Bandywood Drive Nashville TN 37215 B \$3,000 \$14,000 352 20DS0085 Widening Smith Springs Road from Anderson Road to Bell Road B \$25,000 \$25,000 352 20DS0086 Widening and Repaving Couchville Pike from Bell Road to Reynolds Road B \$25,000 \$25,000 352 20DS0087 Road Improvements - Old Hickory Blvd B \$5,000 \$5,000 352 20DS0078 Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin Promedulation B \$9,350 352 20DS0075 Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments B \$1,600 352 20DS008 Sidewalk on Dodson Chapel Rd in Hermitage B \$720	352 20DS0061 Ashwood stormwater improvements	В	\$5						
352 20DS008Traffic Light at Murfreesboro Road and Townepark DriveB\$300352 20DS008Police Precinct - BellevueB\$1,000\$14,000352 20DS008Purchase of 2201 Bandywood Drive Nashville TN 37215B\$3,000352 20DS008Widening smith Springs Road from Anderson Road to Bell RoadB\$25,000352 20DS008Widening and Repaving Couchville Pike from Bell Road to Reynolds RoadB\$25,000352 20DS008Road Improvements - Old Hickory BlvdB\$5,000352 20DS008Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From GallatimB\$5,000352 20DS007Sidewalks Around Dan gell Rome Ave. to Richland Creek ApartmentsB\$1,600352 20DS008Sidewalks on Dodson Chapel Rd in HermitageB\$720	352 20DS0080 Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd	В	\$300						
352 20DS0083Police Precinct - BellevueB\$1,000\$14,000352 20DS0084Purchase of 2201 Bandywood Drive Nashville TN 37215B\$3,000\$14,000352 20DS0085Widening Smith Springs Road from Anderson Road to Bell RoadB\$25,000\$25,000352 20DS0086Widening and Repaving Couchville Pike from Bell Road to Reynolds RoadB\$25,000\$25,000352 20DS0087Road Improvements - Old Hickory BlvdB\$50,000\$14,000352 20DS0087Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To KennedyB\$9,350\$14,000352 20DS0078Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek ApartmentsB\$1,600\$14,000352 20DS0087Sidewalks on Dodson Chapel Rd in HermitageB\$720\$1,600	352 20DS0081 Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road	В	\$1,500						
352 20DPurchase of 2201 Bandywood Drive Nashville TN 37215B\$3,000352 20DWidening Smith Springs Road from Anderson Road to Bell RoadB\$25,000352 20DWidening and Repaving Couchville Pike from Bell Road to Reynolds RoadB\$25,000352 20DRoad Improvements - Old Hickory BlvdB\$5,000352 20DSidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To KennedyB\$9,350352 20DSidewalk on Burgess Ave from Bellmore Ave. to Richland Creek ApartmentsB\$1,600352 20DSidewalks on Dodson Chapel Rd in HermitageB\$720	352 20DS0082 Traffic Light at Murfreesboro Road and Townepark Drive	В	\$300						
352 20DS0085Widening Smith Springs Road from Anderson Road to Bell RoadB\$25,000352 20DS0086Widening and Repaving Couchville Pike from Bell Road to Reynolds RoadB\$25,000352 20DS0087Road Improvements - Old Hickory BlvdB\$5,000352 19DS0003Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin to KennedyB\$9,350352 20DS0075Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek ApartmentsB\$1,600352 20DS0049Sidewalks on Dodson Chapel Rd in HermitageB\$720	352 20DS0083 Police Precinct - Bellevue	В	\$1,000	\$6,000	\$14,000				
352 20DS0085Widening Smith Springs Road from Anderson Road to Bell RoadB\$25,000352 20DS0086Widening and Repaving Couchville Pike from Bell Road to Reynolds RoadB\$25,000352 20DS0087Road Improvements - Old Hickory BlvdB\$5,000352 19DS0003Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin to KennedyB\$9,350352 20DS0075Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek ApartmentsB\$1,600352 20DS0049Sidewalks on Dodson Chapel Rd in HermitageB\$720	352 20DS0084 Purchase of 2201 Bandywood Drive Nashville TN 37215	В							
352 20DS0086Widening and Repaving Couchville Pike from Bell Road to Reynolds RoadB\$25,000352 20DS0087Road Improvements - Old Hickory BlvdB\$5,000352 19DS0003Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To KennedyB\$9,350352 20DS0075Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek ApartmentsB\$1,600352 20DS0049Sidewalks on Dodson Chapel Rd in HermitageB\$720		В							
352 20DS0087Road Improvements - Old Hickory BlvdB\$5,000352 19DS0003Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To KennedyB\$9,350352 20DS0075Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek ApartmentsB\$1,600352 20DS0049Sidewalks on Dodson Chapel Rd in HermitageB\$720		В							
352 19DS0003Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To KennedyB\$9,350352 20DS0075Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek ApartmentsB\$1,600352 20DS0049Sidewalks on Dodson Chapel Rd in HermitageB\$720									
352 20DS0075Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek ApartmentsB\$1,600352 20DS0049Sidewalks on Dodson Chapel Rd in HermitageB\$720		latin B							
352 20DS0049Sidewalks on Dodson Chapel Rd in HermitageB\$720		В	\$1,600						
	352 20DS0035 Sidewalks on Lawrence Ct	B	\$150						

Council Staff projects

Project listing by requested start date and department priority.

Project listing by requested start date and depa		Priori	itv	Funding rea	uest (thousa	inds)				
Page Project		Dept I	-	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
352 19DS0134 Construct Sidewalks On Coley Davis Rd From	Highway 70 South		В	\$9,240						
352 20DS0038 Sidewalks on Andrew Jackson Pkwy from Tre			В	\$500						
352 20DS0041 Widen Earhardt Road between Central Pike a				\$20,666						
352 20DS0042 Widen road and new sidewalks on South New	,		В	\$9,769						
352 20DS0043 Widen road and new sidewalks on North New Central Pike				\$13,587						
352 20DS0044 Road widening & new sidewalks: Tulip Grove	Road from Central Pike to Chandler Road.		В	\$26,195						
352 20DS0045 Turn lane completion Central Pike to North N	ew Hope Road		В	\$750						
352 20DS0046 Bell Rd sidewalk between Stewart's Ferry Pk	Percy Priest Dam and Old Hickory Blvd.		В	\$4,250						
352 20DS0063 West Linden stormwater improvements			В	\$25						
352 20DS0048 Sidewalk on Jacksonian Drive in Hermitage.			В	\$8,400						
352 20DS0062 Byron stormwater improvements			В	\$5						
352 20DS0050 Pedestrian Study for Lebanon Road and Brile	ey Parkway		В	\$50						
352 20DS0052 Complete the sidewalk along Southlake; from	n Neese to E Thompson		В	\$900						
352 20DS0053 Filling in the gaps of sidewalk along Thompso	on Ln; from (just East of) Simmons to Southlake		В	\$4,200						
352 20DS0054 Fill in the Sidewalk Gap on Sidco			В	\$2,900						
352 20DS0055 Sidewalk along Morton; from Nolensville Rd	to Wingate		В	\$2,500						
352 20DS0056 Sidewalk along Dobbs avenue; from Thomps	on to Morton		В	\$1,500						
352 20DS0057 Crosswalk at Thompson & Southlake/E Thom	npson		В	\$20						
352 20DS0059 Sidewalk on Wheeler; from Nolensville Rd to	end		В	\$4,000						
352 20DS0060 Sidewalk along Wingate; from Antioch Pk to	Fhompson Ln		В	\$3,200						
352 19DS0135 Davidson Rd Sidewalk Project: Harding Pk T	o Hickory Valley Rd - 4600 LF		В	\$1,800						
352 20DS0047 Sidewalk on McCampbell Ave between Done	lson Pk and Stewart's Ferry Pk		В	\$3,150						
352 19DS0055 Sidewalks On Seymour Ave (South Side) - Fro	om N. 12th St To N. 14th St		В	\$461						
352 19DS0071 Extend Crossings Blvd To Old Hickory Blvd			В	\$25,000						
352 19DS0041 Sidewalks On North Side Of Cass Street, From	n 15th Avenue To 10th Avenue North		В	\$1,700						
352 19DS0042 Sidewalks On 9th Avenue From John Early M	iddle School To Kellow Street		В	\$500						
352 19DS0043 Delaware Ave Sidewalks And Street Lights Fr	om SR45 To Anderson		В	\$3,840						
352 19DS0045 Sidewalks - Foster Avenue From Thompson L	.n / SR155 To I-440		В	\$945						
352 19DS0047 Sidewalk On E. Thompson Ln From Thompso	n Ln To Lawndale Dr		В	\$7,900						
352 19DS0048 Crosswalk At Belcourt Ave. And 21st. Ave S.			В	\$140						
352 19DS0049 Traffic Calming At Old Hickory Blvd And Belle	Forest Circle		В	\$300						
352 19DS0052 Sidewalks - Elysian Fields Road And Trousda	le Drive		В	\$4,000						
352 19DS0039 Sidewalks On Stewart Pl			В	\$895						
352 19DS0054 Sidewalks On N 12th St. From Seymour To T	erminus		В	\$510						
352 19DS0038 Traffic Light At Mt View And Hamilton Church			В	\$300						
352 19DS0058 Traffic Signal, Calming, And Restriping At Che			В	\$30						
352 19DS0060 Sidewalks - Elm Hill Pike From Atrium Way To	-		В	\$850						
352 19DS0061 Lebanon Pike / Old Lebanon Pike Intersection			В	\$500						

Capital Improvements Budget FY2022 - FY2027 early draft April 2021

Council Staff projects

	Priori	ity	Funding req	uest (thousa	inds)				
Page Project	Dept I	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyo
352 19DS0062 Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk		В	\$3,300						
352 19DS0063 Sidewalks On Hagan St		В	\$1,040						
352 19DS0064 Stoplight At Belmont And Blair		В	\$360						
352 19DS0065 Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops		В	\$5						
352 19DS0066 Intersection Realignment At Woodlawn Dr. And Bowling Ave.		В	\$50						
352 19DS0069 Traffic Signal At Intersection Of Couchville Pike At Bell Road		В	\$350						
352 19DS0136 Harding PI And Lynwood Intersection Improvement		В	\$2,000						
352 19DS0053 Moormans Arm Road And Whites Creek Pike Turn Lane Improvements		В	\$300						
352 19DS0021 Bell Road Lighting Improvement		В	\$600						
352 19DS0004 Construct Sidewalks On Central Pike		В	\$2,800						
352 19DS0007 Old Harding From Hwy 70 To Learning Ln		В	\$8,850						
352 19DS0008 Sidewalks On Dozier Pl		В	\$1,780						
352 19DS0009 Gallatin Pike Streetscape In Rivergate Area		В	\$1,661						
352 19DS0011 Blackman Road At Edmondson Pike Intersection		В	\$7,000						
352 19DS0012 Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road		В	\$500						
352 19DS0013 Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station		В	\$25						
352 19DS0014 Streetscape - At Antioch Pike And Haywood Lane		В	\$250						
352 19DS0015 Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.		В	\$500						
352 19DS0040 Antioch Pike Road Expansion		В	\$10,000						
352 19DS0019 Traffic Improvements To Support Relocation Of Hillwood High School		В	\$5,000						
352 19DS0073 8th Avenue Sidewalk Gaps		В	\$330						
352 19DS0022 Signalization - Crosswalk Signalization At Hobbs Road And Estes Road		В	\$80						
352 19DS0024 Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle		В	\$2,750						
352 19DS0025 Sidewalks: Fill Gaps On Owendale Dr		В	\$3,600						
352 19DS0026 Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School		В	\$1,000						
352 19DS0027 Repave Roads Within Chatham Pointe Subdivision		В	\$275						
352 19DS0028 Pavement On Buena Vista Pike		В	\$520						
352 19DS0030 Sidewalks On Allison Pl		В	\$990						
352 19DS0032 Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light		В	\$3,600						
352 19DS0033 West Nashville Convenience Center And Collection Center		В	\$6,600						
352 19DS0034 Create A Complete Street On Belmont Blvd From Shackleford To Woodmont		В	\$7,000						
352 19DS0016 Sidewalks On Kings Lane And Cato Rd		В	\$6,300						
352 19DS0116 Construct Three Caps Across I-40 Along Jefferson St		В	\$5,000						
352 19DS0070 Bell Rd. Sidewalks Completion		В	\$820						
352 19DS0102 Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk		В	\$2,200						
352 19DS0104 Sidewalks And Turn Lane - Blue Hole Road		В	\$3,830						
352 19DS0106 Road Improvements And Connection For Culbertson Rd		В	\$1,500						
352 19DS0108 Speed hump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.		В	\$30						

Council Staff projects

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Page Project		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyon
352 19 DS0110 S	idewalks - Thomas Edison School Entrance To Tru Long Drive		В	\$800						
352 19DS0111 C	Construct Sidewalks On Pin Hook Rd		В	\$1,750						
352 19DS0112 S	idewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd		В	\$3,400						
	ntersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale ane		В	\$250						
352 19DS0100 H	listorical And Neighborhood Markers In Dist. 28		В	\$25						
352 19DS0115 S	idewalks - Kirkwood Avenue From Belmont To 12th Ave		В	\$600						
	idewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd ntersection		В	\$15,000						
352 19DS0117 C	Construct A Cap Over I-40 Along The Gulch.		В	\$100						
352 19DS0118 U	Ipgrade The Music City Bikeway, Including Providing Lighting		В	\$35						
352 19 DS0119 S	idewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive		В	\$750						
352 19 DS0120 S	idewalk On Neelys Bend Rd		В	\$1,100						
352 19 DS0127 C	Create An Urban Bike Center In Downtown		В	\$55						
352 19 DS0128 P	Pedestrian, Bicycle, And Transit Improvements Around Music City Central		В	\$300						
	Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To he East Bank North		В	\$75						
	Create A Community Kiosk For Accessing Information And Services For Codes And Public Works t Napier		В	\$25						
352 19 DS0131 E	ixtend 14th Avenue N To Charlotte Ave		В	\$350						
352 19 DS0132 C	Construct Pedestrian Connection From Hope Gardens To Capitol View		В	\$40						
352 19DS0114 C	Construct Sidewalks On Acklen Ave		В	\$1,660						
352 19DS0086 V	Viden Edmondson Pike From Cloverland Dr To Old Hickory Blvd		В	\$4,900						
352 19DS0074 Ir	ntersection Improvement At 53rd Ave N And Charlotte Ave		В	\$425						
352 19DS0075 S	idewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.		В	\$5,100						
352 19 DS0076 S	idewalk And Paving On The Hickory St		В	\$1,850						
352 19DS0077 S	idewalk And Paving On Maple St		В	\$2,900						
352 19 DS0079 S	idewalks On Currey Rd From Finley Dr To McGavock Pk		В	\$2,400						
352 19DS0080 S	idewalks On McGavock Pike By Seven Oaks Park		В	\$825						
352 19DS0081 S	idewalk On 25th Ave S		В	\$1,450						
352 19DS0082 R	Redesign Intersection Of Hwy 70 & Hwy 100 Split		В	\$50						
352 19DS0083 S	idewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont		В	\$1,330						
	nderson Road SW - From Smith Springs Rd To Harbour Town		В	\$1,500						
352 19DS0085 S	idewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle		В	\$365						
352 20DS0090 S	ignalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd		В	\$350						
352 19DS0087 T	raffic Calming Or Bike Lanes On Frontier Ln And Highlands Way		В	\$75						
	idewalks On East Old Hickory Boulevard To Larkin Springs Rd		В	\$10,700						
	Viden And Repave Old Old Hickory Blvd		В	\$20						
	araylynn Dr Sidewalk From Blanchard Place To Lebanon Rd		В	\$2,300						

Council Staff projects

Project listir	ng by requested start date and department priority.								
		Priority	Funding red	quest (thousa	nds)				
Page Project		Dept MPC	; FY22	FY23	FY24	FY25	FY26	FY27	Beyond
352 19DS0092	McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd	В	\$13,200						
352 19DS0093	Quiet Zones On Music City Star Rail Crossings In District 15	В	\$1,750						
352 19DS0094	Two Rivers Parkway – From Mcgavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes	В	\$1,740						
352 19DS0095	Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen	В	\$150						
352 19DS0097	Upgrade Streetscape And Sidewalks On James Robertson Parkway	В	\$75						
352 19DS0098	Reconstruct Rosa L Parks Blvd From James Robertson To I-65	В	\$60						
352 19DS0084	Bus Shelter On Kings Lane	В	\$20						
352 21DS0156	Crosswalk button- Corner of Wallace and Nolensville	В	\$20						
352 22DS0006	Improve legacy sidewalks on Stratford Ave from Kennedy Ave to McGavock Pike	В	\$200						
352 21DS0143	Sidewalks on Andrew Jackson Parkway	В	\$3,800						
352 21DS0144	Add sidewalk connecting 2258 and 2296 Lebanon Pike.	В	\$300						
352 21DS0145	Turn signal traffic light installation	В	\$20						
352 21DS0147	Widen dead end turnaround space at end of 27th Ave	В	\$100						
352 21DS0148	Linden sidewalks	В	\$1,710						
352 21DS0150	Sidewalks on Una Antioch Pike	В	\$12,330						
352 21DS0151	Sidewalks on Rice Road	В	\$2,240						
352 21DS0152	Sidewalks on Rural Hill Road	В	\$9,180						
352 21DS0140	Oldham Street Connection	В	\$13,283						
352 21DS0155	Crosswalk- Haywood Ln and Nolensville	В	\$20						
352 21DS0139	Grace Street Ped Bridge Connector	В	\$13,283						
352 21DS0157	Bus Shelter- Corner of Wallace and Nolensville	В	\$100						
352 21DS0158	Sidewalk- Alice ave	В	\$880						
352 21DS0159	Sidewalk- Taylor	В	\$1,600						
352 21DS0161	Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass	В	\$900						
352 21DS0162	Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church	В	\$1,360						
352 22DS0001	Stormwater/Drainage Improvements on Litton Ave	В		\$300					
352 22DS0002	Sidewalks On Haysboro from Gallatin to Brush Hill Rd	В	\$3,460						
352 22DS0003	Sidewalks on Brush Hill Road from Haysboro to Winding Way	В	\$2,530						
352 22DS0004	Improve legacy sidewalks on McGavock Pike from Gallatin Pike to Riverside Drive	В	\$400						
352 21DS0111	Sidewalk and Road Improvement for Hamilton Church	В	\$5,000						
352 21DS0154	Traffic Light- Intersection Haywood Ln and E Ridge	В	\$20						
352 21DS0128	Sidewalk- Fairlane dr	В	\$3,040						
352 20DS0088	Traffic Calming - Intersection of Trimble Road and Hobbs Road	В	\$300						
352 21DS0114	Beautification for 2068 SMITH SPRINGS RD (Public Works property)	В	\$187						
352 21DS0115	Traffic Signal	В	\$20						
352 21DS0116	Traffic Signal	В	\$20						
352 21DS0118	Bordeaux Hospital	В	\$2,000						

Council Staff projects

Project listing by requested start date and department priority.	Priority	· Fi	unding req	uest (thou	sands)				
Page Project	Dept Mi		FY22	FY23	, FY24	FY25	FY26	FY27	Beyond
352 21DS0121 Hillmore Sidewalk Project	В		\$1,400						
352 21DS0122 Buena Vista Pike Sidewalk Project	В		\$4,050						
352 21DS0123 Hartman Park Connection Project	В		\$2,970						
352 21DS0124 Eastland/Gallatin Intersection Realignment	В		\$50						
352 21DS0142 Stop light at S. New Hope and John Hagar Road	В		\$20						
352 21DS0126 Sidewalks on Chandler Road	В		\$1,600						
352 22DS0008 Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.	В		\$2,805						
352 21DS0129 Sidewalk- Packard dr	В		\$6,840						
352 21DS0130 Sidewalk- Keeley Dr	В		\$3,880						
352 21DS0131 Sidewalk- Bart Dr	В		54,120						
352 21DS0132 Sidewalk- Hopedale	В		\$3,320						
352 21DS0133 Bike Lane Connection to Rosa Parks	В		\$50						
352 21DS0134 Safe Bus Stops	B		\$100						
352 21DS0135 8th/Main Traffic Signal, Intersection and Crosswalk Improvements	В		\$20						
352 21DS0136 Main Street Pedestrian/Bus Improvements	B		\$50						
352 21DS0137 Douglas Ave Transportation Corridor Study	B		\$75						
352 21DS0138 Cleveland Street Connector	B		44,278						
352 21DS0125 Stop light at S. New Hope and Central Pike	В		\$20						
352 22DS0052 Granny White Pike sidewalk	B		\$2,635						
352 22DS0005 Improve legacy sidewalks on Cahal Ave from Gallatin Pike to Porter Road	В		\$400						
352 22DS0042 Traffic Calming on Castlegate	B		\$7	\$60					
352 22DS0043 Traffic Calming on Forrest View	В		\$7	\$60					
352 22DS0044 New school in Antioch cluster	В				\$27,890				
352 22DS0045 Glendale Lane Sidewalk	В		\$1,350		. ,				
352 22DS0046 Hillsboro Pike Sidewalk	В		\$4,070						
352 22DS0047 Sharondale Lane sidewalk	В		\$2,640						
352 22DS0048 Warfield Lane sidewalk	В		\$1,658						
352 22DS0049 Lombardy sidewalk	В		\$1,955						
352 22DS0040 Traffic Calming on Nashboro Blvd	В		\$7	\$60					
352 22DS0051 Paving on Hamilton Church	В		\$280						
352 22DS0039 Traffic Calming on Anderson	В		\$7	\$60					
352 22DS0053 Traffic Calming	В		\$50	\$400					
352 22DS0054 Traffic Light at Rice Rd and Bell Rd	В		\$10	\$225					
352 22DS0055 3 Speed humps on Blairfield Rd.	В		\$10	\$40					
352 22DS0056 3 Speed humps on Pebble Creek Dr.	В		\$10	\$40					
352 22DS0057 Paving on Mt. View Rd	В		\$75						
352 22DS0058 3 Speed humps on Asheford Trace	В		\$10	\$40					
352 22DS0063 Paving Walter S. Davis Parkway	В		\$498						

Council Staff projects

Project listing by requested start date and department priority.

		Priority	Funding r	equest (thous	ands)				
Page Project		Dept MP	C FY22	FY23	FY24	FY25	FY26	FY27	Beyond
352 22DS0064	Improve legacy sidewalks on Stratford Ave from McGavock Pike to Porter Road	В	\$350						
352 22DS0065	Turn signal at 21st Ave N and Jefferson St East/West & North/South Bound	В	\$1,500						
352 22DS0067	Jubilee Bridge Improvements	В	\$2,410						
352 22DS0050	Stokes Lane sidewalk	В	\$2,805						
352 22DS0021	Historical Marker	В	\$3						
352 22DS0009	Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.	В	\$6,118						
352 22DS0010	Sidewalks on Old Hickory Blvd	В	\$875						
352 22DS0011	Traffic circle at Morton and Dobbs	В	\$15	\$45					
352 22DS0012	Speed humps/tables, various streets throughout district	В	\$50	\$400					
352 22DS0013	Sidewalk - Trousdale Dr.	В	\$2,040						
352 22DS0014	Sidewalk - Hogan Rd from Overton to Regent	В	\$2,035						
352 22DS0015	Install crosswalks on Edmondson Pike at the McMurray Dr./Oakley Dr. intersection	В	\$10	\$5	\$200				
352 22DS0016	Install a traffic light at the crosswalk located on Edmondson Pike at the Edmondson Pike Library.	В	\$10	\$100					
352 22DS0018	Browns Creek Greenway - Phase Two development	В	\$300	\$2,000					
352 22DS0041	Traffic Calming on Mossdale	В	\$7	\$60					
52 22DS0020	Traffic light at Bell Rd and Reelfoot Drive	В	\$10	\$200					
352 21DS0110	Sidewalk - Danby Dr. from W. Longdale to Blackman Rd	В	\$920						
352 22DS0023	Upgrade Fleet	В	\$424						
352 22DS0024	Improve legacy sidewalks on Litton Ave from Gallatin Ave to Branch St	В	\$370						
352 22DS0026	Sadler Village Bridge	В	\$1,500	\$3,000	\$9,000				
352 22DS0027	Sidewalks on Moore Ave	В	\$1,296						
352 22DS0028	New traffic lights	В	\$20	\$450					
352 22DS0029	Cliff Road Sidewalk Project	В	\$490						
352 22DS0034	Linden and Ashwood traffic calming	В	\$10	\$40					
352 22DS0036	Study to improvement safety and accessibility Charlotte Pk. Corridor	В	\$75						
352 22DS0037	Traffic Calming on 70s between OHB and exit 196	В	\$75						
352 22DS0038	Traffic Calming on Owendale	В	\$7	\$60					
	Sidewalks on Overlook	В	\$1,663						
	Sidewalks along Meade	В	\$1,920						
	Sidewalk on Smith Springs Rd. from Bell to Anderson	В	\$5,220						
	Lakeland Dr sidewalks from McGavock Pike to Donelson Pike	В	\$4,000						
352 21DS0025	Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.	В	\$3,000						
	Intersection correction at Sidco, Eugenia and Thompson Lane	В	\$50						
	Traffic light installation at Louise and Thompson Lane	В	\$20						
	Nolensville and McCall/Elgin turn signal traffic light installation	B	\$20						
	Sidewalk along Glenrose, from exisiting walk to Foster Avenue	B	\$6,160						
	Complete the sidewalk along E. Thompson Lane	B	\$8,600						
	somplete the endertain deliger membeen rane	D	\$11,500						

Capital Improvements Budget FY2022 - FY2027 early draft April 2021

Council Staff projects

		-	Funding req		-		-	-	_
Page Project	Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyon
352 21DS0022 Sidewalks on Massman Dr		В	\$1,350						
352 21DS0034 Extend sidewalk on westbound lane on McCall		В	\$1,760						
352 21DS0021 Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.		В	\$1,890						
352 21DS0036 Whitsett Elementary Protected crosswalk installation		В	\$15						
352 21DS0037 Protected crosswalk installation at Antioch Pike and Nolensville Road		В	\$15						
352 21DS0038 Protected crosswalk at E. Thompson and Murfreesboro Pike.		В	\$15						
352 21DS0039 Morton Ave East/West Connector Road		В	\$75						
352 21DS0040 McCall Street East/West Connector Road		В	\$75						
352 21DS0041 Raised island installation		В	\$50						
352 21DS0042 Solar light installation		В	\$60						
352 21DS0043 Create truck turnaround on Kenilwood Dr		В	\$25						
352 21DS0044 Sidewalks along Dumas		В	\$1,680						
352 21DS0045 Street resurfacing/repaving		В	\$120						
352 21DS0033 Permanent trash can installation.		В	\$40						
352 21DS0009 PEDESTRIAN SAFETY ON GALLATIN PIKE		В	\$10						
52 20DS0091 Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road		В	\$350						
352 20DS0092 Sidewalk Extension - Granny White Pike		В	\$1,000						
352 20DS0093 Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive		В	\$300						
352 20DS0094 Upgrade Sewer Capacity and Maintenance - Whites Creek		В	\$3,000						
352 21DS0001 Traffic light at Stratford Ave and Gallatin Pike		В	\$20						
352 21DS0002 Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.		В	\$60						
352 21DS0003 Sidewalks on E Due West from Gallatin East to Fernbank		В	\$3,500						
352 21DS0004 Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive		В	\$2,100						
352 21DS0005 Sidewalk on Haysboro from Gallatin to Brush Hill		В	\$2,400						
352 21DS0023 Sidewalks around Pennington Elementary School		В	\$2,400						
352 21DS0008 Sidewalks and Bike Lane on Ardee Ave		В	\$4,050						
352 21DS0050 Ewing Drive Sidewalk Project		В	\$5,940						
352 21DS0010 Traffic signal at Sandhurst/Cheyenne		В	\$20						
352 21DS0012 Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave		В	\$1,600						
352 21DS0013 Sidewalks on entire length of Martingale Drive to Robinson Rd.		В	\$1,572						
352 21DS0014 Traffic light at Southfork Blvd and Old Hickory Blvd		В	\$20						
352 21DS0015 Riverside Drive Sidewalk from 15th street to 20th street		В	\$990						
352 21DS0016 Sidewalks on Elm Hill Pike from I-40 to Bell Rd		В	\$6,500						
352 21DS0017 Caution light, Elm Hill Pike at Trails End Drive		В	\$20						
352 21DS0018 Sidewalks on Murfreesboro Pike		В	\$3,000						
352 21DS0019 Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.		В	\$3,330						
352 21DS0020 Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd		В	\$6,000						
352 21DS0007 Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive		В	\$15						

Council Staff projects

		Priorit	ty F	unding req	uest (thousa	nds)				
Page Project		Dept N	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyor
352 21DS0094	Pave Jefferson St. from Ed Temple Blvd to Dr. D.B. Todd Jr. Blvd.	I	В	\$309						
352 21DS0046	Sidewalk on Redmon Street from 37th ave to end of ROW	I	В	\$240						
352 21DS0084	Alley paving - 555	1	В	\$42						
352 21DS0085	Alley paving - 556	I	В	\$44						
352 21DS0086	Alley paving - 517	1	В	\$3						
352 21DS0087	Alley Paving - 518	I	В	\$34						
352 21DS0088	Alley paving - 497	1	В	\$10						
352 21DS0089	Alley paving - 504	I	В	\$9						
352 21DS0090	Alley paving - 544	I	В	\$27						
352 21DS0091	Alley paving - 547	I	В	\$13						
352 21DS0082	Alley paving - 500	1	В	\$29						
352 21DS0093	Alley paving - 886	I	В	\$22						
352 21DS0081	Alley Paving - 503	1	В	\$47						
352 21DS0096	2 additional Street Lights on each block and Alley West of 28th Ave. N to 39th Ave. N and North of Indiana to John A. Merritt Blvd.	I	В	\$100						
352 21DS0097	Add Stop Light at Charlotte Ave and 33rd Ave N	1	В	\$20						
352 21DS0098	Pave Clifton Ave from 40th Ave. N to 28th Ave. N - Restripe and add Parking lines	I	В	\$235						
352 21DS0099	Add covered bus shelters at each bus stop along Buchanan St between 9th Ave N and Dr. D.B. Todd Jr. Blvd	I	В	\$100						
352 21DS0100	Add Covered Bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temple and Dr. D.B. Todd Jr. Blvd.	I	В	\$100						
352 21DS0101	Walkable path on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club	1	В	\$50						
352 21DS0105	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike	I	В	\$8,100						
352 21DS0106	Feasability Study - Intersection and capacity improvement of Blackman Rd and Edmondson Pike intersection	I	В	\$50						
352 21DS0108	Sidewalk - Trousdale Dr between Blackman Rd to Harding Place	I	В	\$1,840						
352 21DS0109	Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale	I	В	\$2,560						
352 21DS0092	Alley paving - 595	I	В	\$6						
352 21DS0069	Glenrose Avenue resurfacing/repaving	I	В	\$505						
352 22DS0068	Sidewalk Extension - Granny White Pike	I	В	\$1,250						
352 21DS0053	Flood Mitigation Study for Haynes Manor Subdivision	I	B	\$12,000						
352 21DS0055	Ravin Inn Project	I	В	\$750						
352 21DS0056	Historical Land Purchase	I	В	\$600						
352 21DS0058	Pavement On Lickton Pike from Union Hill Road to Old Springfield Pike	I	В	\$883						
352 21DS0059	Construction of Fire Station on Whites Creek Pike at Old Hickory Blvd.	1	В	\$392						
352 21DS0060	Sidewalk construction on Brick Church Pike from Village Trail to Westchester Drive	I	В	\$1,890						
352 21DS0062	Main Street lighting improvements	1	В	\$25						
352 21DS0063	Intersection improvements at 11th/Woodland	I	В	\$150						
352 21DS0083	Alley Paving - 541		В	\$111						

Council Staff projects

		Prio	rity I	Funding requ	oct (thousan	de)				
Page Project		Dept		Funding requ FY22	FY23	FY24	FY25	FY26	FY27	Beyond
U .		Dept			1125	1127	1125	1120	1121	Deyona
352 21DS0068	Traffic light at Shutes Lane and Brandywine Pointe Blvd		В	\$20						
352 21DS0047	Install a traffic light at Edmondson Pike at the entrance to the Ellington Agricultural Center		В	\$20						
352 21DS0070	Protected crosswalk installation		В	\$15						
352 21DS0071	Protected crosswalk installation		В	\$15						
352 21DS0072	Protected crosswalk installation		В	\$15						
352 21DS0073	Protected crosswalk installation		В	\$15						
352 21DS0074	Protected crosswalk installation		В	\$15						
352 21DS0076	Alley Paving - Aly 540		В	\$107						
352 21DS0077	Alley Paving - Aly 542		В	\$67						
352 21DS0078	Alley Paving - 543		В	\$27						
352 21DS0079	Alley Paving - 539		В	\$72						
352 21DS0080	Alley Paving - 537		В	\$53						
352 21DS0065	Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)		В	\$256						
352 19DS0122	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd		С	\$30,000						

19DS0003 Resubmitted-Not Started	SIDEWALKS AROUND DAN MILLS ELEMENTARY SCHOOL: RIVERWOOD, GREENLAND, MCALPINE; FROM GALLATIN TO KENNEDY	Concept Map Lower tier Center or Corridor
Type Capital program	Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy	19050003
Guiding Principles Medium Image: Accessibility Image: Accessibility Image: Accessibility Velighborhoods Education Environment Efficient government criteria Medium	Implemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District: 7MPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2022	
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$9,350,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027	
	Proposed G.O. Bonds\$9,350PhaseBuild/Purchase	

Council Staff projects

Facilities & technology

Efficient government criteria

Planning context, Project need

r delinties & teennology		oounon otan projects		
19DS0004 Resubmitted-Not Started	CONSTRUCT SIDEWALKS ON CENTRAL PIKE	Concept Map Lower tier Center or Corridor		
Type Capital program Guiding Principles High Comportantly Accessibility Prosperity Neighborhoods Education Environment	Construct Sidewalks On Central PikeImplemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District: 12MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022			
Efficient government criteria Medium Board/Commission support, Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$2,800,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$2,800PhaseBuild/Purchase			
19DS0007 Resubmitted-Not Started	OLD HARDING FROM HWY 70 TO LEARNING LN	Concept Map Lower tier Center or Corridor		
Type Capital program Guiding Principles Medium Image: Comparison of the second state of the secon	Old Harding From Hwy 70 To Learning LnImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil Districts: 22,MPC rec priorityB Recommend as planned if funding available34, 35Dept priorityFirst priority: 35First priority: 35			
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$8,850,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027	ME FRIE		
	Proposed G.O. Bonds\$8,850PhaseBuild/Purchase			
19DS0008 Resubmitted-Not Started	SIDEWALKS ON DOZIER PL	Concept Map First Tier Center or Corridor		
Type Capital program Guiding Principles High Comportantly Accessibility Prosperity Neighborhoods Education Environment	Sidewalks On Dozier PIImplemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District: 5MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022			

Funding request by year (in thousands):

FY2023

FY2022

\$1,780

Build/Purchase

Tax District GSD

FY2027

FY2026

FY2025

FY2024

Medium

Total request:

\$1,780,000

Phase

Proposed G.O. Bonds

Facilities & technology **Council Staff projects 19DS0009** GALLATIN PIKE STREETSCAPE IN RIVERGATE AREA **Resubmitted-Not Started** Concept Map Lower tier Center or Corridor 9DS0009 Type Capital asset Gallatin Pike Streetscape In Rivergate Area Implemented by Public Works **Guiding Principles** High Mayor's Priority: Effective and Sustainable Government Capital group Council District: 10 *MPC rec priority* **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2022 **Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville** Efficient government criteria Medium **Total request:** Funding request by year (in thousands): Tax District GSD Board/Commission support, Planning context, \$1,661,000 FY2022 FY2023 FY2027 FY2024 FY2025 FY2026 Project need, Resource leveraging Proposed G.O. Bonds \$1,661 Build/Purchase Phase 19DS0011 **BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION Resubmitted-Not Started** Concept Map Supports existing conditions 9DS001 Type Capital program Blackman Road At Edmondson Pike Intersection Implemented by Public Works **Guiding Principles** Low Capital group Mayor's Priority: Education Council District: 26 Ö, *MPC rec priority* **B** Recommend as planned if funding available **1003**: Preferred in FY2022 Dept priority **Opportunity Accessibility** Educatio Efficient government criteria Low **Total request:** Funding request by year (in thousands): Tax District GSD Project need \$7.000.000 FY2022 FY2023 FY2024 FY2027 FY2025 FY2026 Proposed G.O. Bonds \$7.000 Phase Build/Purchase

19DS0012 Resubmitted-Not Started	SIDEWALKS - EXTENSION ON HOBBS ROAD FROM ESTES ROAD TO COPELAND ROAD	Concept Map	Supports existing conditions
Type Capital program Guiding Principles Low Constraints of the second	Sidewalks - Extension On Hobbs Road From Estes Road To Copeland RoadImplemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District: 34MPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2022	19050012	
Efficient government criteria Medium Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$500,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$500<		

Facilities & technology		Council Staff projects
19DS0013 Resubmitted-Not Started	NTERSECTION IMPROVEMENT AT EDMONDSON PIKE, MT. PISGAH RD, AND BANBURY STATION	Concept Map Supports existing conditions
Type Capital program Guiding Principles Low Image: Comparison of the second	Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury StationImplemented byPublic WorksCapital groupMayor's Priority: EducationCouncil District: 4MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022Council priorityFirst priority: 4	
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$25,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$25 Plan/Study Plan/Study Plan/Study Plan/Study Plan/Study	A A The Friday
19DS0014 Resubmitted-Not Started Type Capital program Guiding Principles High Opportunity Accessibility Opportunity Accessibility	STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE Streetscape - At Antioch Pike And Haywood Lane mplemented by Public Works Capital group Mayor's Priority: Education Council District: 28 MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2022	Concept Map Lower tier Center or Corridor
Efficient government criteria Low Project need	Total request: Funding request by year (in thousands): Tax District GSD \$250,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$250 \$250 \$250 \$250 \$250	
Type Capital program	ADD LEFT TURN LANE OFF BELL RD. ONTO REELFOOT DR. Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr. <i>mplemented by</i> Public Works Capital group Mayor's Priority: Transportation Council District: 13 MPC rec priority B Recommend as planned if funding available	Concept Map Supports existing conditions

Funding request by year (in thousands):

FY2023

FY2024

FY2025

FY2022

\$500 Build/Purchase Tax District GSD

FY2027

FY2026

Efficient government criteria Project need

Total request:

Proposed G.O. Bonds

\$500,000

Phase

Low

in many

Council Staff projects

Facilities & technology 19DS0016 SIDEWALKS ON KINGS LANE AND CATO RD **Resubmitted-Not Started** Concept Map Supports existing conditions 19DS0016 Type Capital program Sidewalks On Kings Lane And Cato Rd Implemented by Public Works **Guiding Principles** Medium Capital group Mayor's Priority: Economic Opportunity Council District: 1 <u>O</u> MPC rec priority **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2022 **Opportunity Accessibility** Neighborhoods Education Environment Efficient government criteria Medium **Total request:** Funding request by year (in thousands): Tax District GSD Planning context, Project need \$6,300,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$6,300

Build/Purchase

19DS0019	Resubmitted-Not Started	TRAFFIC IMPR	OVEMENTS TO S	UPPORT R	ELOCATION	OF HILLWO	OD HIGH SC	CHOOL	Concept Map	Green Network
Type Capital pro Guiding Principles	-	Implemented by Capital group	ents To Support Re Public Works Mayor's Priority: Ti B Recommend as 1003: Preferred in	ransportatio planned if f	n		Council Dis	strict: 22	19050019	
Efficient governm Project need	Efficient government criteria Low		Funding reque	est by year (in ti FY2023	iousands): FY2024	FY2025	Tax [FY2026	District GSD FY2027		
-		\$5,000,000 Proposed G.O. Bonds Phase		F12023	F12024	F12020	F12020	F12027	12RM	AS

19DS0021 Resubmitted-Not Started	BELL ROAD LIGHTING IMPROVEMENT	Concept Map First Tier Center or Corrido
Type Capital program Guiding Principles High Image: Composition of the second state of the second	Bell Road Lighting ImprovementImplemented byPublic WorksCapital groupMayor's Priority: EducationMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022Council priority: 32	TPOSOCI
Project need	Total request: Funding request by year (in thousands): Tax District GSD \$600,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2022	
	Proposed G.O. Bonds \$600 Phase Build/Purchase	

Phase

Facilities & technology **Council Staff projects** 19DS0022 SIGNALIZATION - CROSSWALK SIGNALIZATION AT HOBBS ROAD AND ESTES ROAD **Resubmitted-Not Started** Concept Map Supports existing conditions Signalization - Crosswalk Signalization At Hobbs Road And Estes Road 9DS0022 Type Capital program Implemented by Public Works **Guiding Principles** Low Capital group Mayor's Priority: Education Council District: 34 MPC rec priority **B** Recommend as planned if funding available 1 101 Dept priority 1003: Preferred in FY2022 Nashville Accessibility Education Efficient government criteria Low **Total request:** Funding request by year (in thousands): Tax District GSD Project need \$80,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$80 Build/Purchase Phase

19DS0024	Resubmitted-Not Started	SIDEWALKS O	N BREWER DRIVI	E FROM NO	DLENSVILLE	то мсми	RRAY MIDDL	E	Concept Map	Lower tier C	enter or Corridor	
Type Capital prog	ram	Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle							19050024			
Guiding Principles Medium Image: Comportunity Accessibility Image: Comportunity Accessibility		Implemented by Capital group MPC rec priority Dept priority	Public Works Mayor's Priority: Ed B Recommend as 1003: Preferred in	planned if f		ble	Council Dis	trict: 27				
Efficient governme		Total request:	Funding reque	st by year (in tl	iousands):		Tax D	istrict GSD			1 Str	
Planning context, Proj	ject need	\$2,750,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	N CIN		1 2 3	
		Proposed G.O. Bonds	s \$2,750						-117-	AL MA	221	
		Phase	Build/Purchase							North	a martine	

19DS0025 Resubmitted-Not Started	SIDEWALKS: FILL GAPS ON OWENDALE DR	Concept Map Supports existing conditions
Type Capital program Guiding Principles Medium Opportunity Accessibility Opportunity Accessibility Neighborhoods Education Environment	Sidewalks: Fill Gaps On Owendale DrImplemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District: 29MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	19050025
Opportunity Accessibility Neighborhoods Education Environment Efficient government criteria Medium Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$3,600,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$3,600PhaseBuild/Purchase	之感辭

Facilities & technology **Council Staff projects** 19DS0026 SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO JFK MIDDLE SCHOOL **Resubmitted-Not Started** Concept Map Supports existing conditions 9DS0026 Type Capital program Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School Implemented by Public Works **Guiding Principles** Medium Council District: 33 Capital group Mayor's Priority: Economic Opportunity *MPC rec priority* **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2022 **Opportunity Accessibility Neighborhoods Education Environment** Efficient government criteria Medium **Total request:** Funding request by year (in thousands): Tax District GSD Planning context, Project need \$1,000,000 FY2022 FY2023 FY2027 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$1,000 Build/Purchase Phase 19DS0027 **REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION Resubmitted-Not Started** Concept Map Supports existing conditions 9DS0027 Type Capital program Repave Roads Within Chatham Pointe Subdivision Implemented by Public Works **Guiding Principles** Low Capital group Mayor's Priority: Transportation Council District: 33 Q, 2 *MPC rec priority* **B** Recommend as planned if funding available

1003: Preferred in FY2022

FY2022

\$275

Build/Purchase

Funding request by year (in thousands):

FY2023

19DS0028	Resubmitted-Not Started	PAVEMENT ON	BUENA VISTA P	IKE					Concept Map	Green Network
Type Capital program Guiding Principles Low Opportunity Accessibility Neighborhoods Efficient government criteria Medium Condition, Project need		Implemented by Capital group MPC rec priority	PC rec priority B Recommend as planned if funding available					trict: 1	19050028	
		Total request: \$520,000	Funding reque FY2022	est by year (in th FY2023	ousands): FY2024	FY2025	Tax D FY2026	District GSD FY2027		
		Proposed G.O. Bonds Phase	\$520 Build/Purchase						RUR	

FY2024

FY2025

Tax District GSD

FY2027

FY2026

Dept priority

Total request:

Proposed G.O. Bonds

\$275.000

Phase

High

Opportunity Accessibility

Efficient government criteria

Condition, Project need

Council Staff projects

Facilities	& technology	
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19DS0030 Resubmitted-Not Started	SIDEWALKS ON ALLISON PL	Concept Map	Lower tier Center or Corridor
Type Capital program Guiding Principles Hig Opportunity Accessibility Neighborhoods Education Environment	Sidewalks On Allison PlImplemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District: 17MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	19050030	
Efficient government criteria Mediun Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$990,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$990 \$990 \$990 \$990 \$990 \$990 \$900		
19DS0032 Resubmitted-Not Started	FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT	Concept Map	Lower tier Center or Corridor

19050032	Resubmitted-Not Started	FUREST PARK	RD. IIVIPROVEIVIE	INI: SIDEW	ALKS/PAVE	WENI/ SI	REELLIGHT		Concept Map
Type Capital prog	(ram	Forest Park Rd. Ir	nprovement: Sidew	valks/Pavem	ent/ Street Li	ght			19DS0032
Guiding Principles	High	Capital group	Public Works Mayor's Priority: Ed B Recommend as		5	ble	Council Dis	trict: 9	
	Neighborhoods Education Environment	1 9	1003: Preferred in						
Efficient governme	ent criteria Medium	Total request:	Funding reque	st by year (in th	ousands):		Tax Di	istrict GSD	
Planning context, Pro	ject need	\$3,600,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
		Proposed G.O. Bonds	\$3,600						1 - all
		Phase	Build/Purchase						



19DS0033 Resubmitted-Not Started	WEST NASHVILLE CONVENIENCE CENTER AND COLLECTION CENTER	Concept Map	Green Network
Type Capital asset <u>Guiding Principles</u> Low Constraints <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u>	West Nashville Convenience Center And Collection CenterImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 22MPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2022	19050033	A A
Efficient government criteria Low Project need	Council priority Third priority: 22 At-Large / Countywide priority: 35		- A-
	Total request: Funding request by year (in thousands): Tax District GSD	VICE POINT) a /
	\$6,600,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027		A STORE
	Proposed G.O. Bonds \$6,600 Phase Build/Purchase		

Facilities & technology		Council Staff projects
19DS0034 Resubmitted-Not Started	CREATE A COMPLETE STREET ON BELMONT BLVD FROM SHACKLEFORD TO WOODMONT	Concept Map Lower tier Center or Corridor
Capital program Guiding Principles Medium Image: Comparison of the second sec	Create A Complete Street On Belmont Blvd From Shackleford To WoodmontImplemented byPublic WorksCapital groupMayor's Priority: EducationCouncil District: 25MPC rec priorityB Recommend as planned if funding availableEducationDept priority1003: Preferred in FY2022Council District: 25	
Efficient government criteriaMediumBoard/Commission support, Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$7,000,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$7,000PhaseBuild/Purchase	

19DS0038	Resubmitted-Not Started	TRAFFIC LIGHT	AT MT VIEW AN	D HAMILTO	N CHURCH				Concept Map
Type Capital prog Guiding Principles	ram Low	Traffic Light At Mt View And Hamilton ChurchImplemented byPublic WorksCapital groupMayor's Priority: EducationMPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2022					Council Dis	16050038	
Efficient governme Project need	nt criteria Low	Total request: \$300,000	Funding reque FY2022	st by year (in th FY2023	ousands): FY2024	FY2025	Tax D FY2026	istrict GSD FY2027	
		Proposed G.O. Bonds Phase	s \$300 Build/Purchase						- A

19DS0039 Resubr	nitted-Not Started	SIDEWALKS ON	STEWART PL						Concept Map	Lower tier Center or C	Corridor
Type Capital program Guiding Principles		MPC rec priority	^D ublic Works Nayor's Priority: E	planned if f		ble	Council Di	strict: 17			and a second sec
Efficient government criteria Medium Planning context, Project need Image: Context and Contex		Total request: \$895,000	Funding reque FY2022	est by year (in th FY2023	iousands): FY2024	FY2025	Tax I FY2026	District GSD FY2027			
		Proposed G.O. Bonds Phase	\$895 Build/Purchase							的好代	A T I Manual A

Supports existing conditions

Facilities & technology

19DS0040 Resubmitted-Not Started	ANTIOCH PIKE F		ON					Concept Map	Lower tier Center or Corric
Type Capital program Guiding Principles Low	Capital group	Public Works Mayor's Priority: E	planned if fu	inding availal	ble	Council Dis	trict: 28		
Efficient government criteria Low	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD	26 AV	N NEAR
roject need	\$10,000,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Start 1	
	Proposed G.O. Bonds	\$10,000						NE VIA	
	Phase	Build/Purchase						- Chin	
L9DS0041 Resubmitted-Not Started	SIDEWALKS ON		F CASS STR	EET, FROM	15TH AVE	NUE TO 10TH	1	Concept Map	Lower tier Center or Corric
ype Capital program	Sidewalks On Nort		root From 1	5th Avenue T	10th Avenu	o North		19DS0041	
	I see to see a stand to set to set to set		.1661, 110111 I.		J TOUL AVEILU				Marchan Color
Guiding Principles High		Mayor's Priority: E	conomic Opp	ortunity		Council Dis	trict: 2		Stand In
(R) 👝 (II) 🚮 🔁 🌏 (R)		B Recommend as		-	ble			and a	
Opportunity Accessibility Neighborhoods Education Environment	Dept priority 1	L003: Preferred ir	n FY2022						
Efficient government criteria Medium Planning context, Project need	Total request: \$1,700,000	Funding reque FY2022	est by year (in th FY2023	ousands): FY2024	FY2025	Tax D FY2026	istrict GSD FY2027		
	Proposed G.O. Bonds Phase	\$1,700 Build/Purchase							
L9DS0042 Resubmitted-Not Started	SIDEWALKS ON	9TH AVENUE F	ROM JOHN	EARLY MID	DLE SCHOO	L TO KELLO	W	Concept Map	Lower tier Center or Corric
19DS0042 Resubmitted-Not Started	STREET					DL TO KELLO	W		Lower tier Center or Corric
19DS0042 Resubmitted-Not Started Type Capital program	STREET Sidewalks On 9th	Avenue From Joh				OL TO KELLO	W	Concept Map	Lower tier Center or Corric
	STREET Sidewalks On 9th Implemented by F	Avenue From Joh Public Works	n Early Middl	e School To K					Lower tier Center or Corri
Type Capital program Guiding Principles High	STREET Sidewalks On 9th Implemented by F Capital group	Avenue From Joh ^P ublic Works Mayor's Priority: E	n Early Middl	e School To K portunity	ellow Street	DL TO KELLO Council Dis			Lower tier Center or Corrie
Type Capital program	STREET Sidewalks On 9th Implemented by F Capital group M MPC rec priority E	Avenue From Joh ^P ublic Works Mayor's Priority: E	n Early Middl C conomic Opp planned if fu	e School To K portunity	ellow Street				Lower tier Center or Corric
Type Capital program Guiding Principles High	STREET Sidewalks On 9th Implemented by F Capital group M MPC rec priority E Dept priority 1	Avenue From Joh Public Works Mayor's Priority: E 3 Recommend as	n Early Middl conomic Opp planned if fu n FY2022	e School To K portunity	ellow Street				Lower tier Center or Corric
Type Capital program Guiding Principles High	STREETSidewalks On 9thImplemented byCapital groupMPC rec priorityDept priorityCouncil priority	Avenue From Joh Public Works Mayor's Priority: E 3 Recommend as L003: Preferred ir	n Early Middl Conomic Opp planned if fu p FY2022	e School To K portunity Inding availal	ellow Street				Lower tier Center or Corric
Type Capital program Guiding Principles High	STREET Sidewalks On 9th Implemented by F Capital group M MPC rec priority E Dept priority 2 Council priority 5	Avenue From Joh Public Works Mayor's Priority: E B Recommend as L003: Preferred ir Second priority: 2 At-Large / County	n Early Middl conomic Opp planned if fu r FY2022 wide priority	e School To K portunity Inding availat	ellow Street	Council Dis	trict: 2		Lower tier Center or Corric
Type Capital program Guiding Principles High	STREETSidewalks On 9thImplemented byCapital groupMPC rec priorityDept priorityCouncil priority	Avenue From Joh Public Works Mayor's Priority: E B Recommend as L003: Preferred ir Second priority: 2 At-Large / County	n Early Middl Conomic Opp planned if fu p FY2022	e School To K portunity Inding availat	ellow Street	Council Dis			Lower tier Center or Corric
Type Capital program Guiding Principles High	STREET Sidewalks On 9th Implemented by F Capital group M MPC rec priority E Dept priority 2 Council priority S A Total request:	Avenue From Joh Public Works Mayor's Priority: E 3 Recommend as L003: Preferred ir Second priority: 2 At-Large / County Funding reque	n Early Middl conomic Opp planned if fu n FY2022 wide priority est by year (in th	e School To K portunity Inding availat r: AL pusands):	ellow Street	Council Dis Tax D	trict: 2 istrict GSD		Lower tier Center or Corric

19DS0043 Resubmitted-Not Started	DELAWARE AVE SI	DEWALKS AND	STREET LIC	GHTS FROI	M SR45 TO) ANDERSO	N	Concept Map	Lower tier Center or Corridor
Type Capital program Guiding Principles High Comportunity Accessibility Prosperty Neighborhoods Education Environment	Delaware Ave Sidewalks And Street Lights From SR45 To AndersonImplemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District: 9MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022							TIPD SOOK3	
Efficient government criteria Medium Planning context, Project need Image: Second se	Total request: \$3,840,000 Proposed G.O. Bonds Phase	Funding request to FY2022 \$3,840 Build/Purchase		ands): FY2024	FY2025	Tax D FY2026	istrict GSD FY2027		
19DS0045 Resubmitted-Not Started	SIDEWALKS - FOST	ER AVENUE FR		PSON LN /	SR155 TO	I-440		Concept Map	First Tier Center or Corridor
Type Capital program Guiding Principles High Componential of the second secon	MPC rec priority B R	lic Works or's Priority: Ecor	n omic Opport anned if fund	unity		Council Dis	trict: 16		
Efficient government criteriaLowProject need	Total request: \$945,000	Funding request t FY2022		ands): FY2024	FY2025	Tax D FY2026	istrict GSD FY2027		AP STA
	Proposed G.O. Bonds Phase	\$945 Build/Purchase							A FIRAL
19DS0047 Resubmitted-Not Started	SIDEWALK ON E. T	HOMPSON LN F	FROM THOM	IPSON LN	TO LAWNE	DALE DR		Concept Map	Lower tier Center or Corridor
Type Capital program Guiding Principles High Comportantly Accessibility (Comportantly Accessibility)	MPC rec priority B R	lic Works or's Priority: Ecor	n omic Opport anned if fund	unity		Council Dis	trict: 16		
Efficient government criteria Medium Board/Commission support, Planning context, Project need	Total request: \$7,900,000	Funding request t FY2022		ands): FY2024	FY2025	Tax D FY2026	istrict GSD FY2027	ATA	Ver Mr

Capital Improvements Budget FY2022 - FY2027 early draft April 2021

Proposed G.O. Bonds

Phase

\$7,900 Build/Purchase

Facilities & technology

Project need

Facilities & technology

19DS0048 Resubmitted-Not Started	CROSSWALK AT BELCOURT AVE. AND 21ST. AVE S.	Concept Map Lower tier Center or Corridor	
Type Capital program Guiding Principles High Constraints of the second	Crosswalk At Belcourt Ave. And 21st. Ave S.Implemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District: 18MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022		
Efficient government criteria Low Project need	Total request: Funding request by year (in thousands): Tax District GSD \$140,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027	《客創行》室	
	Proposed G.O. Bonds\$140PhaseBuild/Purchase		
19DS0049 Resubmitted-Not Started	TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE	Concept Map Lower tier Center or Corridor	
Type Capital program	Traffic Calming At Old Hickory Blvd And Belle Forest Circle	19050049	

Type Capital program		Traffic Calming A	t Old Hickory Blvd A	nd Belle Fore	est Circle				
Guiding Principles	Medium	Implemented by	mplemented by Public Works						
	00	Capital group	pital group Mayor's Priority: Economic Opportunity Council District: 22						
) (🌒) 拱	MPC rec priority	MPC rec priority B Recommend as planned if funding available						
Accessibility Prosperity Education		Dept priority 1003: Proferred in EV2022							
Efficient government criteria	Low	Council priority	Council priority Second priority: 22						
Project need		Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD	
		\$300,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
		Proposed G.O. Bonds	s \$300						
		Phase	Build/Purchase						



19DS0052 Resubmitted-Not Started	SIDEWALKS - ELYSIAN FIELDS ROAD AND TROUSDALE DRIVE	Concept Map Lower tier Center or Corridor	
Type Capital program	Sidewalks - Elysian Fields Road And Trousdale Drive	19050052	
Guiding Principles Medium Image: Constraint of the second secon	Implemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District: 26MPC rec priorityB Recommend as planned if funding available1003: Preferred in FY2022		
Efficient government criteria Medium Planning context, Project need Image: Context of the second s	Total request: Funding request by year (in thousands): Tax District GSD \$4,000,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027		
	Proposed G.O. Bonds \$4,000 Phase Build/Purchase		

Facilities & technology		Council Staff projects
19DS0053 Resubmitted-Not Started	MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS	Concept Map Supports existing conditions
Type Capital program Guiding Principles Medium Image: Comportunity Accessibility Image: Comportunity Accessibility Image: Comportunity Accessibility Efficient government criteria Low	Moormans Arm Road And Whites Creek Pike Turn Lane ImprovementsImplemented byPublic WorksCapital groupMayor's Priority: EducationCouncil District: 2MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022Council priority: 2First priority: 2	1905003
Planning context, Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSI \$300,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$300 Phase Build/Purchase	and the second of the second of the second
19DS0054 Resubmitted-Not Started	SIDEWALKS ON N 12TH ST. FROM SEYMOUR TO TERMINUS	Concept Map Lower tier Center or Corridor
Type Capital program Guiding Principles Medium	Sidewalks On N 12th St. From Seymour To TerminusImplemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District: 6MPC rec priorityB Recommend as planned if funding available1003: Preferred in FY2022	
Efficient government criteria Medium Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSI \$510,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY202 Proposed G.O. Bonds \$510 \$510 \$510 \$510 \$510 Phase Build/Purchase \$510 \$510 \$510	

19DS0055 Resubmitted-Not Started	SIDEWALKS ON SEYMOUR AVE (SOUTH SIDE) - FROM N. 12TH ST TO N. 14TH ST	Concept Map Lower tier Center or Corridor
Type Capital program Guiding Principles Medium	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th StImplemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District: 6MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria Medium Planning context, Project need Image: Context and Contex	Total request: Funding request by year (in thousands): Tax District GSD \$461,400 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$461<	
	Phase Build/Purchase	

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Facilities & technology		Council Staff projects
19DS0058 Resubmitted-Not Started	TRAFFIC SIGNAL, CALMING, AND RESTRIPING AT CHERON, BRIARVILLE, AND ELLINGTON.	Concept Map Lower tier Center or Corridor
Capital program Guiding Principles Medium Opportunity Accessibility Image: Capital program Opportunity Accessibility Image: Capital program	Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.Implemented byPublic WorksCapital groupMayor's Priority: EducationCouncil District: 8MPC rec priorityB Recommend as planned if funding availableEducationDept priority1003: Preferred in FY2022Education	
Efficient government criteria Low Project need	Total request:Funding request by year (in thousands):Tax District GSD\$30,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$30PhasePlan/Study	
19DS0060 Resubmitted-Not Started	SIDEWALKS - ELM HILL PIKE FROM ATRIUM WAY TO MCGAVOCK PIKE	Concept Map Lower tier Center or Corridor
Type Capital program Guiding Principles Medium	Sidewalks - Elm Hill Pike From Atrium Way To McGavock PikeImplemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District: 15	

MPC rec priority **B** Recommend as planned if funding available

Funding request by year (in thousands):

FY2023

FY2024

FY2025

1003: Preferred in FY2022

FY2022

\$850

Build/Purchase

Dept priority

Total request:

Proposed G.O. Bonds

\$850,000

Phase

Medium

19DS0061	Resubmitted-Not Started	LEBANON PIKE	EBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT								or Corridor
Type Capital prog	ram	Lebanon Pike / Ol	d Lebanon Pike I	ntersection li	nprovement				19DS0061		-
Guiding Principles	Medium	Capital group	PC rec priority B Recommend as planned if funding available ept priority 1003 : Preferred in FY2022								-
Planning context, Proj	ject need	Total request: \$500,000	Funding reque FY2022	est by year (in th FY2023	ousands): FY2024	FY2025	Tax D FY2026	District GSD FY2027	人名拉		L.F.F.
		Proposed G.O. Bonds Phase	\$500 Build/Purchase							C. Th	

Tax District GSD

FY2027

FY2026

Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria

Planning context, Project need

Facilities & technology		Council Stall projects	
19DS0062 Resubmitted-Not Started	BLUEFIELD AVE SIDEWALK FROM LEBANON PK TO DONELSON PK	Concept Map First Tier Center or Corrido	
Type Capital program Guiding Principles High Constraints of the second	Bluefield Ave Sidewalk From Lebanon Pk To Donelson PkImplemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District: 15MPC rec priorityB Recommend as planned if funding available1003: Preferred in FY2022Dept priorityThird priority: 15Ferefore		
Board/Commission support, Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$3,300,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$3,300 state state state state Phase Build/Purchase state state state state		
19DS0063 Resubmitted-Not Started	SIDEWALKS ON HAGAN ST	Concept Map First Tier Center or Corrido	
Type Capital program Guiding Principles High Comportunity Accessibility Prosperity Neighborhoods Education Environment	Sidewalks On Hagan StImplemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District: 17MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022		
Efficient government criteria Medium	Total request: Funding request by year (in thousands): Tax District GSD	And	
Planning context, Project need	\$1,040,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$1,040 Build/Purchase Build/Purch	国情界入	
19DS0064 Resubmitted-Not Started	STOPLIGHT AT BELMONT AND BLAIR	Concept Map Lower tier Center or Corrido	
Type Capital program	Stoplight At Belmont And Blair	19050064	
Guiding Principles Medium Image: State of the state	Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 18MPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in EV2022	和社会	

Dept priority **1003**: Preferred in FY2022

Efficient government criteria Low Project need	Total request: \$360,000	Funding reque FY2022	st by year (in the FY2023	ousands): FY2024	FY2025	Tax Di FY2026	strict GSD FY2027
	Proposed G.O. Bonds Phase	\$360 Build/Purchase					



Council Staff projects

Nashville

Facilities & technology

Accessibility Prosperity

Education

6,		
19DS0065 Resubmitted-Not Started	CROSSWALKS AT HWY 70 SOUTH & CHARLOTTE AVE. TO SERVE BUS STOPS	Concept Map Lower tier Center or Corridor
Type Capital program Guiding Principles Medium Image: Comparison of the state of the	Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus StopsImplemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District: 23MPC rec priorityBRecommend as planned if funding availableCouncil District: 23Dept priority1003: Preferred in FY2022Council District: 24	
Efficient government criteria Low	Total request: Funding request by year (in thousands): Tax District GSI	
Project need	\$5,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY202	7
	Proposed G.O. Bonds \$5 Phase Build/Purchase	And Alb
19DS0066 Resubmitted-Not Started	INTERSECTION REALIGNMENT AT WOODLAWN DR. AND BOWLING AVE.	Concept Map Supports existing conditions
Type Capital program Guiding Principles Low Image: Comparison of the second	Intersection Realignment At Woodlawn Dr. And Bowling Ave.Implemented byPublic WorksCapital groupMayor's Priority: EducationCouncil Districts: 24MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022Council prioritySecond priority: 24	100 50066
Project need	Total request: Funding request by year (in thousands): Tax District GSI	
	\$50,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY202	
	Proposed G.O. Bonds \$50 Phase Plan/Study	WAR HEAL TH
19DS0069 Resubmitted-Not Started	TRAFFIC SIGNAL AT INTERSECTION OF COUCHVILLE PIKE AT BELL ROAD	Concept Map Green Network
Type Capital program	Traffic Signal At Intersection Of Couchville Pike At Bell Road	19DS0069
Guiding Principles Low	Implemented byPublic WorksCapital groupMayor's Priority: EducationCouncil District: 29MPC rec priorityBRecommend as planned if funding availableDept priorityDept priority1003: Preferred in FY2022	
Efficient government criteria Low	Total request: Funding request by year (in thousands): Tax District GSI	HELLER A
Project need	\$350,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY202	7
	Proposed G.O. Bonds \$350	

Build/Purchase

Phase

Facilities & technology

Facilities & technology

19DS0070	Resubmitted-Not Started	BELL RD. SIDEWA	ALKS COMPLE	TION					Concept Map	First Tier Center or Corridor
Type Capital prog Guiding Principles	-	Bell Rd. Sidewalks CompletionImplemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022					Council Dis	strict: 32	19050070	
Efficient governme Project need	ent criteria Low	Total request: \$820,000	Funding reque FY2022	st by year (in th FY2023	ousands): FY2024	FY2025	Tax D FY2026	Pistrict GSD FY2027		
		Proposed G.O. Bonds Phase	\$820 Build/Purchase							

19DS0071	Resubmitted-Not Started	EXTEND CROSS	INGS BLVD TO (DLD HICKOI	RY BLVD				Concept Map	Lower tier Center or Corridor	
Type Capital program Guiding Principles High		Implemented by Capital group MPC rec priority	MPC rec priority B Recommend as planned if funding available								
Efficient governme Planning context, Pro		\$25,000,000	FY2022	st by year (in th FY2023	ousands): FY2024	FY2025	Tax D FY2026	istrict GSD FY2027			
		Proposed G.O. Bonds Phase	\$25,000 Build/Purchase								

19DS0073 Resubmitted-Not Started	8TH AVENUE SIDEWALK GAPS	Concept Map First Tier Center or Corridor
Type Capital program	8th Avenue Sidewalk Gaps	
Guiding Principles High	Implemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District: 17MPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteriaMediunPlanning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$330,000FY2022FY2023FY2024FY2025FY2026FY2027	
	Proposed G.O. Bonds \$330 Phase Build/Purchase	

19DS0074 INTERSECTION IMPROVEMENT AT 53RD AVE N AND CHARLOTTE AVE **Resubmitted-Not Started** Concept Map First Tier Center or Corridor 0050074 Type Capital program Intersection Improvement At 53rd Ave N And Charlotte Ave Implemented by Public Works **Guiding Principles** High Capital group Mayor's Priority: Education Council District: 24 *MPC rec priority* **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2022 **Opportunity Accessibility Prosperity** Nashville Educatio Efficient government criteria Low Total request: Funding request by year (in thousands): Tax District GSD Project need \$425.000 FY2023 FY2027 FY2022 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$425 Build/Purchase Phase 19DS0075 SIDEWALKS ON ONE SIDE OF MOORMANS ARM ROAD FROM BUENA VISTA TO **Resubmitted-Not Started** Concept Map Supports existing conditions WHITES CREEK. Type Capital program Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek. DS0075 Implemented by Public Works **Guiding Principles** High Capital group Mayor's Priority: Economic Opportunity Council District: 2 *MPC rec priority* **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2022 Opportunity Accessibility Prosperity Neighborhoods Education Environmen Council priority Third priority: 2 Efficient government criteria Low Planning context, Project need **Total request:** Funding request by year (in thousands): Tax District GSD \$5,100,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$5,100 Build/Purchase Phase 19DS0076 SIDEWALK AND PAVING ON THE HICKORY ST **Resubmitted-Not Started** Concept Map First Tier Center or Corridor Type Capital program Sidewalk And Paving On The Hickory St Implemented by Public Works **Guiding Principles** High Council District: 9 Capital group Mayor's Priority: Economic Opportunity *MPC rec priority* **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2022 Opportunity Accessibility Prosperity Neighborhoods Education Environment High Efficient government criteria **Total request:** Funding request by year (in thousands): Tax District GSD Board/Commission support, Condition, Planning \$1,850,000 FY2022 FY2023 FY2027 FY2024 FY2025 FY2026 context, Planning context, Project need \$1.850 Proposed G.O. Bonds Phase Build/Purchase

Facilities & technology

Facilities & technology

19DS0077 Resubmitted-Not Started	SIDEWALK AND PAVING ON MAPLE ST	Concept Map	First Tier Center or Corridor
Type Capital program Guiding Principles High	Sidewalk And Paving On Maple StImplemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District: 9MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	19050077	
Efficient government criteria Medium Condition, Planning context, Project need Image: Condition of the second se	Total request: Funding request by year (in thousands): Tax District GSD \$2,900,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027	裏//月	国际省小
	Proposed G.O. Bonds\$2,900PhaseBuild/Purchase		HANK!
	SIDEWALKS ON CURREY RD FROM FINLEY DR TO MCGAVOCK PK	Concept Man	Lower tier Conter or Corridor

19DS0079	Resubmitted-Not Started	SIDEWALKS ON	CURREY RD FF		OR TO MC	GAVOCK PK			Concept Map	Lower tier Center or Corridor
Type Capital prog	ram	Sidewalks On Cur	rey Rd From Finley	/ Dr To McGa	vock Pk				19DS0079	
Guiding Principles			Implemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022							
Efficient governme		Total request:	• •	est by year (in th				District GSD	men (
Fidmining context, FIO	jectneed	\$2,400,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	1 marsh	
		Proposed G.O. Bonds	\$2,400						June -	
		Phase	Build/Purchase						and the second	

19DS0080 Resubmitted-Not Started	SIDEWALKS ON MCGAVOCK PIKE BY SEVEN OAKS PARK	Concept Map Supports existing conditions
Type Capital program Guiding Principles Medium Opportunity Accessibility Opportunity Constraints Opportunity Constraints Efficient government criteria Medium	Sidewalks On McGavock Pike By Seven Oaks ParkImplemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District: 13MPC rec priorityB Recommend as planned if funding availableEconomic OpportunityCouncil District: 13Dept priority1003: Preferred in FY2022Economic OpportunityEconomic OpportunityCouncil priority13Economic OpportunityEconomic Opportunity	
Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$825,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$825PhaseBuild/Purchase	

19DS0081 Resubmitted-Not Started	SIDEWALK ON 25TH AVE S	Concept Map Supports existing conditions
Type Capital program Guiding Principles Medium Image: Comparison of the state of the	Sidewalk On 25th Ave SImplemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria Medium Planning context, Project need	Total request:Tax District GSD\$1,450,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$1,450PhaseBuild/Purchase	
19DS0082Resubmitted-Not StartedTypeCapital programGuiding PrinciplesLow	REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT Redesign Intersection Of Hwy 70 & Hwy 100 Split Implemented by Public Works Capital group Mayor's Priority: Education Council District: 23	Concept Map Supports existing conditions

Accessibility Prosperity	Dept priority 1003: Proferred in EV2022									
Efficient government criteria Low Project need	Total request: \$50,000	Funding reque FY2022	FY2025	Tax District GSD FY2026 FY2027						
	Proposed G.O. Bonds Phase	s \$50 Plan/Study								



19DS0083 Resubmitted-Not Started	SIDEWALKS ON NEBRASKA AVE, WOODMONT BLVD, AND BOWLING AVE FROM WOODLAWN TO WOODMONT	Concept Map Lower tier Center or Corridor
Type Capital program Guiding Principles Medium Constraints of the second seco	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To WoodmontImplemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District: 24MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria Medium Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$1,330,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$1,330 \$1,330 \$1,330 \$1,330 \$1,330 Phase Build/Purchase \$1,330 \$1,330 \$1,330	

Supports existing conditions

Facilities & technology **19DS0084 BUS SHELTER ON KINGS LANE** Resubmitted-Not Started Concept Map 19DS0084 Type Capital asset Bus Shelter On Kings Lane Guiding

Guiding Principles Medium Image: Comportunity Accessibility Image: Comportunity Accessibility	MPC rec priority	Mayor's Priority: Ec	lucation planned if fu	inding availat	ble	Council Dis	trict: 1		2
Efficient government criteria Low Project need	Total request: \$20,000	Funding reque FY2022	st by year (in th FY2023	ousands): FY2024	FY2025	Tax D FY2026	istrict GSD FY2027	AT HERE	
	Proposed G.O. Bonds Phase	\$20 Build/Purchase							

19DS0085 Resubmitted-Not Started	SIDEWALKS ON JOHN MALLETT AISLE	E DRIVE FROM CLARKSVILL	E PIKE TO YMCA DRIVE	Concept Map First Tier Center or Corridor
Type Capital program	Sidewalks On John Mallette Drive F	rom Clarksville Pike To YMCA Driv	ve Aisle	190S0085
Guiding Principles High Image: Comparison of the second state of t	Implemented byPublic WorksCapital groupMayor's Priority: EMPC rec priorityB Recommend asDept priority1003: Preferred in		Council District: 2	
Efficient government criteria Medium Planning context, Project need Image: Context of the second s	Total request:Funding request\$365,000FY2022	est by year (in thousands): FY2023 FY2024 FY2	Tax District GSD 025 FY2026 FY2027	
	Proposed G.O. Bonds \$365 Phase Build/Purchase			

19DS0086 Resubmitted-Not Started	WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD	Concept Map Lower tier Center or Corridor
Type Capital program Guiding Principles Low Image: Comparison of the second	Widen Edmondson Pike From Cloverland Dr To Old Hickory BlvdImplemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District: 4MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022Council priorityThird priority: 4	TROSCOGE
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$4,900,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$4,900 \$4,900 \$4,900 \$4,900 \$4,900 Phase Build/Purchase Build/Purchase \$4,900 \$4,900 \$4,900	

19DS0087 Resubmitted-Not Started	TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY	Concept Map Lower tier Center or Corridor
Type Capital program Guiding Principles Medium Capital program Medium Medium Medium Medium	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands WayImplemented byPublic WorksCapital groupMayor's Priority: EducationMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria Low Project need	Total request: Funding request by year (in thousands): Tax District GSD \$75,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$75 Phase Build/Purchase Figure 1 Figure 1 Figure 1	
19DS0088 Resubmitted-Not Started	SIDEWALKS ON EAST OLD HICKORY BOULEVARD TO LARKIN SPRINGS RD	Concept Map First Tier Center or Corridor
Type Capital program Guiding Principles High	Sidewalks On East Old Hickory Boulevard To Larkin Springs RdImplemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District: 9MPC rec priorityB Recommend as planned if funding availableDept priorityDept priority1003: Preferred in FY2022Council District: 9	
Efficient government criteria Medium Planning context, Project need Image: Context and Contex	Total request: Funding request by year (in thousands): Tax District GSD \$10,700,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$10,700 \$1	
10700000		
19DS0090 Resubmitted-Not Started	WIDEN AND REPAVE OLD OLD HICKORY BLVD	Concept Map Supports existing conditions
Type Capital program <u>Guiding Principles</u> Low <u>Accessibility</u> (a) (a) (a) <u>Education</u> Low Efficient government criteria Low	Widen And Repave Old Old Hickory BlvdImplemented byPublic WorksCapital groupMayor's Priority: EducationCouncil District: 11MPC rec priorityB Recommend as planned if funding availableDept priorityDept priority1003: Preferred in FY2022First priority: 11	
Condition Project need		ATT N

Facilities & technology

cation		рергрионту	1003. Preferred i	11 F12022			
1	Low	Council priority	First priority: 11				
		Total request:	Funding requ	iest by year (in th	ousands):		Тах
		\$20,000	FY2022	FY2023	FY2024	FY2025	FY2026
		Proposed G.O. Bond	ls \$20				
		Phase	Plan/Study				



Tax District GSD FY2027

19DS0091 Resubmitted-Not Started	GRAYLYNN DR SIDEWALK FROM BLANCHARD PLACE TO LEBANON RD	Concept Map First Tier Center or Corridor
Type Capital program Guiding Principles High Image: Comparison of the second	Graylynn Dr Sidewalk From Blanchard Place To Lebanon RdImplemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District: 15MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria Medium Planning context, Project need Image: Second se	Total request:Funding request by year (in thousands):Tax District GSD\$2,300,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$2,300PhaseBuild/Purchase	
19DS0092 Resubmitted-Not Started	MCGAVOCK PIKE – TWO RIVERS MIDDLE TO TWO RIVERS PKWY SIDEWALK – EXTEND TO PENNINGTON BEND RD	Concept Map Lower tier Center or Corridor
Type Capital program Guiding Principles Medium Constraints of the second seco	McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend RdImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 15MPC rec priorityBRecommend as planned if funding availableEnter State S	
Efficient government criteria Medium Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$13,200,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$13,200PhaseBuild/Purchase	
19DS0093 Resubmitted-Not Started	QUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15	Concept Map Lower tier Center or Corridor
Type Maintenance Guiding Principles Medium Image: Construction of the second	Quiet Zones On Music City Star Rail Crossings In District 15Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 15MPC rec priorityB Recommend as planned if funding available1003: Preferred in FY2022	ISOSO03
Efficient government criteria Low Project need	Total request:Funding request by year (in thousands):Tax District GSD\$1,750,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$1,750PhaseBuild/Purchase	

Capital Improvements Budget FY2022 - FY2027 early draft April 2021

Facilities & technology

Facilities & technology		Council Staff projects
19DS0094 Resubmitted-Not Started	TWO RIVERS PARKWAY – FROM MCGAVOCK PIKE TO TWO RIVERS PARK ENTRANCE – SIDEWALKS AND BIKE LANES	Concept Map Supports existing conditions
TypeCapital programGuiding PrinciplesMediumImage: Constraint of the second seco	Two Rivers Parkway – From Mcgavock Pike To Two Rivers Park Entrance – Sidewalks And Bike LanesImplemented by Capital groupPublic Works Mayor's Priority: Economic Opportunity 	1955094
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$1,740,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$1,740 \$1,740 \$1,740 \$1,740 \$1,740 Phase Build/Purchase \$1,800 \$1,800 \$1,800 \$1,800	
19DS0095 Resubmitted-Not Started	SMALL TRAFFIC CALMING CIRCLES AT ELMWOOD AND 15TH AND ORLEANS AND Acklen	Concept Map First Tier Center or Corridor
Type Capital program Guiding Principles High Image: Comparison of the second	Small Traffic Calming Circles At Elmwood And 15th And Orleans And AcklenImplemented byPublic WorksCapital groupMayor's Priority: EducationCouncil District: 18MPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria Low Project need	Total request: Funding request by year (in thousands): Tax District GSD \$150,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027	
	Proposed G.O. Bonds \$150 Phase Build/Purchase	TAN
19DS0097 Resubmitted-Not Started	UPGRADE STREETSCAPE AND SIDEWALKS ON JAMES ROBERTSON PARKWAY	Concept Map First Tier Center or Corridor
Type Capital program Guiding Principles High Image: Comparison of the second	Upgrade Streetscape And Sidewalks On James Robertson ParkwayImplemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria Low Project need	Total request: Funding request by year (in thousands): Tax District GSD \$75,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$75 \$75 \$75 \$75 \$75 \$75 \$75	

Phase

Plan/Study

Facilities & technology		Council Staff projects
19DS0098 Resubmitted-Not Started Type Capital program Guiding Principles High Opportunity Accessibility Prosperity Image: Capital program Deficient government criteria Medium	RECONSTRUCT ROSA L PARKS BLVD FROM JAMES ROBERTSON TO I-65 Reconstruct Rosa L Parks Blvd From James Robertson To I-65 Implemented by Public Works Capital group Mayor's Priority: Education Council District: 19 MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2022 Council priority Third priority: 19	Concept Map First Tier Center or Corridor
Board/Commission support, Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GS \$60,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2026 FY2027 Proposed G.O. Bonds \$60 \$60 \$1000000000000000000000000000000000000	and the second sec
19DS0099Resubmitted-Not StartedTypeCapital programGuiding PrinciplesMediumOperationOperationOperationOperationOperationOperationAccessibility Prosperity NeighborhoodsEducation EnvironmentEfficient government criteriaMediumPlanning context, Project need	SIDEWALKS ON HIGHWAY 70S FROM SOUTHWEST END OF BROOKMONT TR TO THE OLD HICKORY BLVD INTERSECTION Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection Implemented by Public Works Capital group Mayor's Priority: Economic Opportunity Council District: 23 MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2022 Total request: Funding request by year (in thousands): \$15,000 FY2022 Proposed G.O. Bonds \$15,000 Phase Build/Purchase	
19DS0100Resubmitted-Not StartedTypeCapital programGuiding PrinciplesMediumImage: Construction of the principle of	HISTORICAL AND NEIGHBORHOOD MARKERS IN DIST. 28 Historical And Neighborhood Markers In Dist. 28 Implemented by Historical Commission Capital group Mayor's Priority: Transportation Council District: 28 MPC rec priority B Recommend as planned if funding available Council District: 28 Dept priority 1003: Preferred in FY2022 Tax District GS S25,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY202 Proposed G.O. Bonds \$25 Build/Purchase Suid/Purchase Suid/Purchase Suid/Purchase	

Guiding Principles Medium Image: Second state of the second state of	MPC rec priority B	blic Works yor's Priority: Tr Recommend as 03: Preferred in Funding reque	ansportation planned if fu FY2022	ı nding availab	le	Council Dist	trict: 29	19050101	
Discussion of a sector of the sector	\$1,500,000		st by year (in the						
	Proposed G.O. Bonds	FY2022	FY2023	ousands): FY2024	FY2025	Tax Di FY2026	strict GSD FY2027		资料入
	Phase	\$1,500 Build/Purchase							
	SIDEWALKS - NAS				IRFREESBO	DRO PK		Concept Map	Lower tier Center or Corrid
Guiding Principles High	Implemented by Pul Capital group Ma MPC rec priority B F	olic Works yor's Priority: Ec	conomic Opp planned if fu	ortunity	le	Council Dist	trict: 29	1-3	
Nanning contaxt. Draiget need	Total request: \$2,200,000	Funding reque FY2022	st by year (in the FY2023	ousands): FY2024	FY2025	Tax Di FY2026	strict GSD FY2027	Star.	
	Proposed G.O. Bonds Phase	\$2,200 Build/Purchase							
19DS0104 Resubmitted-Not Started	SIDEWALKS AND	TURN LANE - I	BLUE HOLE	ROAD				Concept Map	Supports existing conditio
7F	Sidewalks And Turn					Council Dist		19DS0104	



Efficient government criteria Mediu

Planning context, Project need

Facilities & technology

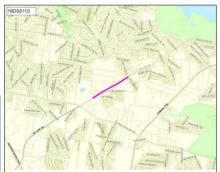
edium	MPC rec priority	Public Works Mayor's Priority: Ec B Recommend as 1003: Preferred in	planned if fu	2	ble	Council Dis	trict: 31
edium	Total request:	Funding reques	st by year (in th		Tax District GSD		
	\$3,830,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
	Proposed G.O. Bonds	\$3,830					
	Phase	Build/Purchase					



19DS0106 Res	submitted-Not Started	ROAD IMPROVEMENTS AND CONNECTION FOR CULBERTSON RD	Concept Map	Supports existing conditions
Type Capital program Guiding Principles	Low	Road Improvements And Connection For Culbertson RdImplemented byPublic WorksCapital groupMayor's Priority: EducationCouncil District: 31MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022Council priority:31	FIGO200	
Project need		Total request: Funding request by year (in thousands): Tax District GSD \$1,500,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$1,500 Build/Purchase Build/Purchase FY2025 FY2026 FY2027		
19DS0108 Res Type Capital program Guiding Principles Image: Capital program Opportunity Accessibility Image: Capital program	Submitted-Not Started	SPEED HUMP IN HICKORY PARK DR. BETWEEN BELL TRACE DR. AND RIVENDELL CT. Speed hump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct. Implemented by Public Works Capital group Mayor's Priority: Transportation Council District: 32 MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2022	Concept Map	Supports existing conditions
Efficient government cri Project need	iteria Low	Total request:Funding request by year (in thousands):Tax District GSD\$30,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$30PhaseBuild/Purchase		N/A
19DS0110 Res	ubmitted-Not Started	SIDEWALKS - THOMAS EDISON SCHOOL ENTRANCE TO TRU LONG DRIVE	Concept Map	Supports existing conditions
Type Capital program Guiding Principles	Low	Sidewalks - Thomas Edison School Entrance To Tru Long DriveImplemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District: 33MPC rec priorityB Recommend as planned if funding availableCouncil District: 33	10050110	

Neighborhoods Education Environment Efficient government criteria Medium **Total request:** Funding request by year (in thousands): Tax District GSD Planning context, Project need \$800,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$800 Build/Purchase Phase

1003: Preferred in FY2022



Dept priority

Accessibility

Facilities & technology

19DS0111 Resubmitted-Not Started	CONSTRUCT SIDEWALKS ON PIN HOOK RD	Concept Map Supports existing condition
ype Capital program auiding Principles Medium portunity Accessibility Neighborhoods Education Environment	Construct Sidewalks On Pin Hook RdImplemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District: 33MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria Medium	Total request: Funding request by year (in thousands): Tax District GSI	
Planning context, Project need	\$1,750,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY202	
	Proposed G.O. Bonds\$1,750PhaseBuild/Purchase	
		The second
19DS0112 Resubmitted-Not Started	SIDEWALKS - SMITH SPRINGS ROAD - FROM ANDERSON RD TO MILBRIDGE RD	Concept Map Green Networ
Type Capital program Guiding Principles Medium	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge RdImplemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil Districts: 29MPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2022	19050112
Efficient government criteria Medium	Total request: Funding request by year (in thousands): Tax District GSI	Company Fill
Planning context, Project need	\$3,400,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$3,400	
		L
19DS0113 Resubmitted-Not Started	INTERSECTION IMPROVEMENT FOR BICYCLISTS ON BELMONT BLVD BETWEEN PORTLAND AVENUE AND GALE LANE	Concept Map Lower tier Center or Corric
L9DS0113 Resubmitted-Not Started Type Capital program		· · ·



Efficient government criteriaMediumBoard/Commission support, Planning context,
Project need

	\$250,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		
-	Total request:	Funding reque	Tax D	istrict GSD					
	Dept priority	1003: Preferred in	n FY2022						
	MPC rec priority	B Recommend as	8 Recommend as planned if funding available						
-	Capital group	Mayor's Priority: E	Council District: 18						
	Implemented by	Public Works							
	Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane								



Proposed G.O. Bonds

Phase

\$250

Build/Purchase

Facilities & technology

19DS0114 Resubmitted-Not Started	CONSTRUCT SIDEWALKS ON ACKLEN AVE	Concept Map First Tier Center or Corridor		
Type Capital program Guiding Principles High Image: Comparison of the second state of the second	Construct Sidewalks On Acklen AveImplemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District: 18MPC rec priorityB Recommend as planned if funding availableDept priorityDept priority1003: Preferred in FY2022First priority: 18			
Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$1,660,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$1,660PhaseBuild/Purchase			
19DS0115 Resubmitted-Not Started	SIDEWALKS - KIRKWOOD AVENUE FROM BELMONT TO 12TH AVE	Concept Map Supports existing conditions		
Type Capital program Guiding Principles Medium () () () () () () () () () ()	Sidewalks - Kirkwood Avenue From Belmont To 12th AveImplemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District: 18MPC rec priorityB Recommend as planned if funding available1003: Preferred in FY2022			
Efficient government criteria Medium Planning context, Project need Image: Context and Contex	Total request: Funding request by year (in thousands): Tax District GSD \$600,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$600 Phase Build/Purchase Filler Filler Filler			

19DS0116 Resubmitted-Not Started	CONSTRUCT THREE CAPS ACROSS I-40 ALONG JEFFERSON ST	Concept Map First Tier Center or Corridor
Type Capital program Guiding Principles High Image: Composition of the second secon	Construct Three Caps Across I-40 Along Jefferson StImplemented byPublic WorksCapital groupMayor's Priority: EducationCouncil District: 19MPC rec priorityB Recommend as planned if funding availableJob3: Preferred in FY2022Dept priorityFirst priority: 19Second Second Secon	
Project need	Total request: Funding request by year (in thousands): Tax District GSD \$5,000,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$5,000 <	
	Phase Plan/Study	

Green Network

Facilities & technology 19DS0117 **CONSTRUCT A CAP OVER I-40 ALONG THE GULCH. Resubmitted-Not Started** Concept Map First Tier Center or Corridor Type Capital program Construct A Cap Over I-40 Along The Gulch. Implemented by Public Works **Guiding Principles** High Capital group Mayor's Priority: Education Council District: 19 Q. MPC rec priority **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2022 Accessibility Prosperity Education Efficient government criteria Low **Total request:** Funding request by year (in thousands): Tax District GSD Project need \$100,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$100 Phase Plan/Study

19DS0118 Resubmitted-Not Starte	d UPGRADE THE	MUSIC CITY BIR	EWAY, INC	UDING PR	OVIDING LIC	GHTING		Concept Map
TypeCapital programGuiding PrinciplesHis	th Implemented by		0	ding Lighting				19050118
Opportunity Accessibility	MPC rec priority	Mayor's Priority: E B Recommend as 1003: Preferred in	s planned if fu	nding availal	ble	Council Dis	<i>strict:</i> 19	
Efficient government criteria	W Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD	
Planning context, Project need	\$35,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	21TH
	Proposed G.O. Bonds	\$35						
	Phase	Plan/Study						

19DS0119 Resubmitted-N	lot Started	SIDEWALKS ON DRIVE	ASHTON AVENU	JE FROM C	LARKSVILL	E PIKE TO J	OHN MALLE	TTE	Concept Map	First Tier Cente	er or Corrido
Type Capital program Guiding Principles Comportantly Accessibility Prosperity Neighborhoods Education Environment		Implemented by Capital group MPC rec priority	ton Avenue From (Public Works Mayor's Priority: E d B Recommend as 1003 : Preferred in	conomic Opp planned if fu	oortunity		Council Dis	strict: 2	19050119		
Efficient government criteria	Low	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD			
Project need		\$750,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027			$\mathbf{\mathbf{N}}$
		Proposed G.O. Bonds Phase	\$750 Build/Purchase								T

racinties & technology		
19DS0120 Resubmitted-Not Started	SIDEWALK ON NEELYS BEND RD	Concept Map Supports existing condition
Type Capital program Guiding Principles Medium Opportunity Accessibility Deportunity Accessibility Definition of the second	Sidewalk On Neelys Bend RdImplemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil DistMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022Council priority:9	strict: 9
Planning context, Project need	Total requests Euroling request by year (in the yeards). Tay Di	District GSD
	Total request: Funding request by year (in thousands): Tax Dis \$1,100,000 FY2022 FY2023 FY2024 FY2025 FY2026	FY2027
	Proposed G.O. Bonds \$1,100 Phase Build/Purchase	
19DS0127 Resubmitted-Not Started	CREATE AN URBAN BIKE CENTER IN DOWNTOWN	Concept Map First Tier Center or Corrid
Type Capital program	Create An Urban Bike Center In Downtown	19DS0127
Guiding Principles High	Implemented by Public Works	
Opportunity Accessibility Prosperity Neighborhoods Education Environment	Capital groupMayor's Priority: TransportationCouncil DistMPC rec priorityB Recommend as planned if funding available1003: Preferred in FY2022	strict: 19
Efficient government criteria Medium	Total request: Funding request by year (in thousands): Tax Dis	District GSD
Planning context, Project need	\$55,000 FY2022 FY2023 FY2024 FY2025 FY2026	FY2027
	Proposed G.O. Bonds \$55	
	Phase Plan/Study	
19DS0128 Resubmitted-Not Started	PEDESTRIAN, BICYCLE, AND TRANSIT IMPROVEMENTS AROUND MUSIC CITY CENTRAL	Y Concept Map First Tier Center or Corric
Type Capital program	Pedestrian, Bicycle, And Transit Improvements Around Music City Central	19DS0128
Guiding Principles High	Implemented by Public Works	
	Capital group Mayor's Priority: Education Council Dist	strict: 20
Opportunity Accessibility Prosperity Neighborhoods Education Environment Nastville	MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria Low	Total request: Funding request by year (in thousands): Tax Dis	District GSD
Board/Commission support, Planning context,	\$300,000 FY2022 FY2023 FY2024 FY2025 FY2026	FY2027
Project need	Proposed G.O. Bonds \$300	
	Phase Plan/Study	

Facilities & technology		C	ouncil Staff projects
19DS0129 Resubmitted-Not Started	CONSTRUCT A PEDESTRIAN BRIDGE ACROSS THE CUMBERLAND RIVER CONNECTING EAST GERMANTOWN TO THE EAST BANK NORTH	Concept Map	First Tier Center or Corridor
Type Capital asset Guiding Principles High Image: Comparison of the state of the sta	Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank NorthImplemented by Capital groupPublic WorksCouncil District: 19MPC rec priorityB Recommend as planned if funding availableCouncil District: 19Dept priority1003: Preferred in FY2022Council District: 19	19050129	
Project need	Total request: Funding request by year (in thousands): Tax District GSD \$75,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027		The second second
	Proposed G.O. Bonds \$75 Plan/Study		
19DS0130 Resubmitted-Not Started	CREATE A COMMUNITY KIOSK FOR ACCESSING INFORMATION AND SERVICES FOR CODES AND PUBLIC WORKS AT NAPIER	Concept Map	Supports existing conditions
Type Capital asset <u>Guiding Principles</u> Medium <u>Opportunity</u> <u>Medium</u> <u>Neighborhoods</u> Efficient government criteria Low	Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At NapierImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 19MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	19050130	
Project need	Total request: Funding request by year (in thousands): Tax District GSD \$25,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027		
	Proposed G.O. Bonds \$25 Phase Plan/Study		the for the second s
19DS0131 Resubmitted-Not Started	EXTEND 14TH AVENUE N TO CHARLOTTE AVE	Concept Map	First Tier Center or Corridor
Type Capital program Guiding Principles Medium () () () () () () () () () ()	Extend 14th Avenue N To Charlotte AveImplemented byPublic WorksCapital groupMayor's Priority: EducationCouncil District: 19MPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2022		

Funding request by year (in thousands):

FY2023

FY2024

FY2025

FY2022

\$350 Build/Purchase Tax District GSD

FY2027

FY2026

Low

Total request:

\$350,000

Phase

Proposed G.O. Bonds

Efficient government criteria

Project need

Facilities & technology		Council Staff projects
19DS0132 Resubmitted-Not Started Type Capital asset Guiding Principles High Image: Comparison of the system of the sys	CONSTRUCT PEDESTRIAN CONNECTION FROM HOPE GARDENS TO CAPITOL VIEWConstruct Pedestrian Connection From Hope Gardens To Capitol ViewImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 19MPC rec priorityBRecommend as planned if funding available	Concept Map First Tier Center or Corridor
Opportunity Accessibility Prosperity Neighborhoods Education Environment Efficient government criteria Medium Planning context, Project need	Dept priority 1003: Preferred in FY2022 Total request: Funding request by year (in thousands): Tax District GSD \$40,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$40 Phase Plan/Study FY2024 FY2025 FY2026 FY2027	
19DS0134 Resubmitted-Not Started Type Capital program Guiding Principles Medium Image: Comparison of the program of the principles Image: Comparison of the principle of t	CONSTRUCT SIDEWALKS ON COLEY DAVIS RD FROM HIGHWAY 70 SOUTHConstruct Sidewalks On Coley Davis Rd From Highway 70 SouthImplemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District: 22MPC rec priorityBRecommend as planned if funding availableCouncil District: 22Dept priority1003: Preferred in FY2022Council District: 22	Concept Map Lower tier Center or Corridor
Efficient government criteria Medium Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$9,240,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$9,240 </td <td></td>	
19DS0135 Resubmitted-Not Started Type Capital program Guiding Principles Low	DAVIDSON RD SIDEWALK PROJECT: HARDING PK TO HICKORY VALLEY RD - 4600 LF Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF Implemented by Public Works Capital group Mayor's Priority: Economic Opportunity Council District: 23	Concept Map Supports existing conditions



Accessibility Neighborhoods Education Environment				Dept prio
Effic	cient govern	ment criteria	Medium	Total reque
Plan	ning context,	Project need		\$1,800.0

	Daviusofi Ru Siu	(u - 4600 LF	LF						
Low	Implemented by	Public Works							
	Capital group	Mayor's Priority: E	conomic Op	portunity		Council Dis	trict: 23		
	MPC rec priority	B Recommend as	planned if f	unding availat	ble				
	Dept priority	1003: Preferred in	FY2022						
edium	Total request:	Funding request by year (in thousands):				Tax District GSD			
	\$1,800,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		
	Proposed G.O. Bonds	\$\$1,800							
	Phase	Build/Purchase							



Facilities & technology **Council Staff projects** HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT **Resubmitted-Not Started** Concept Map Supports existing conditions 19DS0136 Harding PI And Lynwood Intersection Improvement Implemented by Public Works Low Capital group Mayor's Priority: Education Council District: 23 MPC rec priority **B** Recommend as planned if funding available * Dept priority 1003: Preferred in FY2022 Nashville Education Efficient government criteria Low **Total request:** Funding request by year (in thousands): Tax District GSD

FY2025

FY2026

FY2027

FY2024

19DS0137 Resubmitted-Not Started	SIDEWALKS ON DAVIDSON RD AND DAVIDSON DR	Concept Map Lower tier Center or Corridor	
Type Capital program Guiding Principles Medium Open Principles Medium Open Principle Open Principle Accessibility Prosperity Neighborhoods Education Environment Efficient government criteria Medium	Sidewalks On Davidson Rd And Davidson DrImplemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District: 23MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022Council prioritySecond priority: 23		
Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$10,500,000FY2022FY2023FY2024FY2025FY2026FY2026Proposed G.O. Bonds\$10,500PhaseBuild/Purchase		
19DS0138 Resubmitted-Not Started	SIDEWALKS IN HARDING PL, WEST OF LYNWOOD	Concept Map Supports existing conditions	
Type Capital program	Sidewalks In Harding PI, West Of Lynwood	19DS0138	
Guiding Principles Low	Implemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District: 23MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022Second Second		

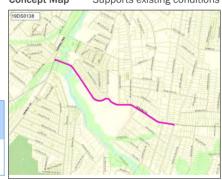
Accessionity Reignoonioous Education Enviro	onnent							
Efficient government criteria	Medium	Total request:	Funding reques	st by year (in the	ousands):		Tax D	istrict GSD
Planning context, Project need		\$3,500,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
		Proposed G.O. Bonds	\$3,500					
		Phase	Build/Purchase					

FY2022

\$2,000

Build/Purchase

FY2023



\$2,000,000

Phase

Proposed G.O. Bonds

19DS0136

Type Capital program

Guiding Principles

Accessibility

Project need

19DS0139 Resubmitted-Not Started	SIDEWALKS ON BROOK HOLLOW BETWEEN CHARLOTTE AND DAVIDSON	Concept Map Lower tier Center or Corridor
Type Capital program	Sidewalks On Brook Hollow Between Charlotte And Davidson	19050139
Guiding Principles Medium	Implemented by Public Works	
	Capital groupMayor's Priority: Economic OpportunityCouncil District: 23MPC rec priorityB Recommend as planned if funding available	Real CAST
Accessibility Prosperity Neighborhoods Education Environment	Dept priority 1003 : Preferred in FY2022	
Efficient government criteria Medium Planning context, Project need Image: Context of the second s	Total request: Funding request by year (in thousands): Tax District GSD \$8,500,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027	
	\$6,500,000 F12022 F12023 F12024 F12023 F12020 F12021 Proposed G.O. Bonds \$8,500	
	Phase Build/Purchase	
40000440		
19DS0140 Resubmitted-Not Started	REPURPOSE HILLWOOD HIGH SCHOOL BUILDING AND ATHLETIC FIELD FOR PARK, LIBRARY, AND COMMUNITY CENTER	Concept Map Supports existing conditions
Type Capital program	Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Cen	19050140
Guiding Principles Low	Implemented by MNPS	
	Capital group Mayor's Priority: Education Council District: 23	
(>) (¬) (ii) 🔛 🕑 🌚 🔛	MPC rec priority B Recommend as planned if funding available	
Neighborhoods Education Environment Nashville	Dept priority 1003 : Preferred in FY2022	THE REST
Efficient government criteria Medium	Council priority First priority: 23	
Board/Commission support, Project need	Total request: Funding request by year (in thousands): Tax District GSD	ALX ALL ATTANO
	\$375,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027	
	Proposed G.O. Bonds \$375 Phase Build/Purchase	Martin Alexandre States
	Filase Bailly Faloride	
10000141	RENOVATE FIRE STATION #7	
19DS0141 Resubmitted-Not Started		Concept Map Supports existing conditions
Type Asset protection	Renovate Fire Station #7	
Guiding Principles Medium	Implemented by General Services Capital group Mayor's Priority: Economic Opportunity Council District: 23	ATTAK PRIL
	<i>MPC rec priority</i> B Recommend as planned if funding available	
Neighborhoods Nashville	Dept priority 1003 : Preferred in FY2022	
Efficient government criteria Medium	Total request: Funding request by year (in thousands): Tax District GSD	
Condition, Planning context, Project need	\$12,000,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027	
	Proposed G.O. Bonds \$12,000	

Capital Improvements Budget FY2022 - FY2027 early draft April 2021

Phase

Facilities & technology

Facilities & technology

19DS0142	Resubmitted-Not Started	CONSTRUCT SIDE	WALK ON VA	JGHNS GAP	P RD				Concept Map	Supports existing conditions
Type Capital prog	ram	Construct Sidewalk	On Vaughns Ga	p Rd					19DS0142	
Guiding Principles	Low	MPC rec priority B	blic Works ayor's Priority: E Recommend as 03: Preferred ir	planned if fu	-	ble	Council Dis	strict: 23	17g	the fail
Efficient governme		Total request:	Funding reque	est by year (in th	ousands):		Tax D	District GSD		No /
Planning context, Proj	ect need	\$4,000,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		
		Proposed G.O. Bonds	\$4,000						10	1
		Phase	Build/Purchase						51	

19DS0143 Resubmitted-Not	Started CONSTRU	CT SIDEWALK ON PE	RCY WARNI	ER BLVD				Concept Map
Type Capital program Guiding Principles	Medium Implemente Capital grou MPC rec pri	ority B Recommend as	Economic Opp S planned if fu	2	ble	Council Dis	strict: 23	19050143
Efficient government criteria	Medium ntext, Proposed G.O Phase	FY2022	est by year (in th FY2023	ousands): FY2024	FY2025	Tax D FY2026	istrict GSD FY2027	



19DS0144 Resubmitted-Not Started	CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD	Concept Map Supports existing conditions
Type Capital program Guiding Principles Low Image: Comparison of the second	Construct Roundabout At Intersection Of Davidson Rd & Post RdImplemented byPublic WorksCapital groupMayor's Priority: EducationCouncil District: 23MPC rec priorityB Recommend as planned if funding available1003: Preferred in FY2022Dept priorityThird priority: 23Council Priority: 23	
Project need	Total request: Funding request by year (in thousands): Tax District GSD \$50,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$50 <	
	Phase Plan/Study	

19DS0145 STORMWATER MITIGATION IN VAUGHNS GAP RD AREA **Resubmitted-Not Started** Concept Map Supports existing conditions 19DS0145 Type Capital program Stormwater Mitigation In Vaughns Gap Rd Area Implemented by Water & Sewer **Guiding Principles** Low Capital group Mayor's Priority: Transportation Council District: 23 *MPC rec priority* **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2022 Nashville Neighborhood Efficient government criteria Low Total request: Funding request by year (in thousands): Tax District GSD Project need \$5.004.500 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$5,005 Build/Purchase Phase **19DS0146** STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE **Resubmitted-Not Started** Concept Map Supports existing conditions 9DS0146 Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike Type Capital asset Implemented by Public Works **Guiding Principles** Low Capital group Mayor's Priority: Economic Opportunity Council District: 29 *MPC rec priority* **B** Recommend as planned if funding available **1003**: Preferred in FY2022 Dept priority Nashville Accessibility Neighborhoods Educatio Efficient government criteria Low **Total request:** Funding request by year (in thousands): Tax District GSD Project need \$2.500.000 FY2022 FY2023 FY2027 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$2.500 Build/Purchase Phase 19DS0147 COUNTY CLERK SOUTH BRANCH RENOVATION AND EXPANSION AT SOUTH POLICE **Resubmitted-Not Started** Concept Map Supports existing conditions PRECINCT 9DS0147 Type Asset protection County Clerk South Branch Renovation And Expansion At South Police Precinct Implemented by General Services **Guiding Principles** Medium Capital group Mayor's Priority: Transportation *MPC rec priority* **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2022 Neighborhoods Nashville Efficient government criteria High **Total request:** Funding request by year (in thousands): Tax District GSD

\$100.000

Phase

Proposed G.O. Bonds

FY2022

\$100 Build/Purchase FY2023

FY2024

FY2025

FY2026

FY2027

Condition, Project leveraging, Project need

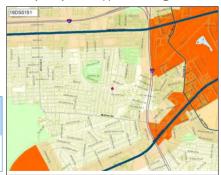
Facilities & technology

Facilities & technology		Council Staff projects
19DS0148 Resubmitted-Not Started	SIDEWALK IMPROVEMENT AND EXTENSION ON MARLBOROUGH AVE. FROM CHESTERFIELD AVE. TO ACKLEN AVE.	Concept Map Supports existing conditions
Type Capital program <u>Guiding Principles</u> Low Compared to the second se	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.Implemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District: 18MPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria Low Planning context, Project need Image: Context of the second secon	Total request: Funding request by year (in thousands): Tax District GSD \$1,330,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$1,330 \$1,330 \$uild/Purchase {uild	
19DS0150 Resubmitted-Not Started	CONVERT ALABAMA AVENUE TO TWO-WAY	Concept Map First Tier Center or Corridor
Type Asset protection Guiding Principles High Image: Comportunity Accessibility Prosperity Image: Comportunity Accessibility Prosperity	Convert Alabama Avenue To Two-WayImplemented byPublic WorksCapital groupMayor's Priority: EducationCouncil District: 24MPC rec priorityB Recommend as planned if funding availableDept priorityDept priority1003: Preferred in FY2022Council District: 24	
Efficient government criteria Low Project need	Total request: Funding request by year (in thousands): Tax District GSD \$50,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2026 FY2027 Proposed G.O. Bonds \$50 \$50 \$100 </td <td></td>	
19DS0151 Resubmitted-Not Started Type Asset protection	ART GUARD RAIL AT 37TH AVE UNDER TRAIN TRACK Art Guard Rail At 37th Ave Under Train Track	Concept Map Supports existing conditions
Guiding Principles Medium	Implemented by Public Works	- A A



Efficient government criteria Medium Project leveraging, Project need

hville	MPC rec priority	Mayor's Priority: Tra B Recommend as p 1003: Preferred in	olanned if fu		ble	Council Dis	trict: 24	
um	Total request:	Funding reques	t by year (in th	ousands):		Tax D	istrict GSD	
	\$10,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
	Proposed G.O. Bonds	\$10						
	Phase	Build/Purchase						



	och Pike From N ic Works	Murfreesbor) PEBBLE C	REEK DR	Concept Map	Lower tier Center or Corridor
Implemented by Public Capital group Maye	ic Works		ro Rd To Pebb	le Creek Dr			19DS0154	The state of the s
	ecommend as p	planned if fu	,	le	Council Dis	trict: 28		Real Providence
Total request: \$7,100,000	Funding reques	t by year (in the FY2023	ousands): FY2024	FY2025	Tax Di FY2026	istrict GSD FY2027	No.	XZX
Proposed G.O. Bonds Phase	\$7,100 Build/Purchase						SQ.	
SIGNALIZATION ON	UNA ANTIOC	H PIKE					Concept Map	Lower tier Center or Corridor
S	MPC rec priority B Re Dept priority 100 Total request: \$7,100,000 Proposed G.O. Bonds Phase SIGNALIZATION ON	MPC rec priority B Recommend as p Dept priority 1003 : Preferred in Total request: Funding reques \$7,100,000 FY2022 Proposed G.O. Bonds \$7,100 Phase Build/Purchase	MPC rec priority B Recommend as planned if fu Dept priority 1003 : Preferred in FY2022 Total request: Funding request by year (in th \$7,100,000 FY2022 FY2023 Proposed G.O. Bonds \$7,100 Phase Build/Purchase SIGNALIZATION ON UNA ANTIOCH PIKE	MPC rec priority B Recommend as planned if funding availab Dept priority 1003: Preferred in FY2022 Total request: Funding request by year (in thousands): \$7,100,000 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$7,100 Phase Build/Purchase	MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2022 Total request: Funding request by year (in thousands): \$7,100,000 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$7,100 Phase Build/Purchase	MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2022 Total request: Funding request by year (in thousands): Tax Di \$7,100,000 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$7,100 Phase Build/Purchase SIGNALIZATION ON UNA ANTIOCH PIKE	MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2022 Total request: Funding request by year (in thousands): Tax District GSD \$7,100,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$7,100 Phase Build/Purchase SIGNALIZATION ON UNA ANTIOCH PIKE	MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2022 Total request: Funding request by year (in thousands): Tax District GSD \$7,100,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$7,100 Phase Build/Purchase SIGNALIZATION ON UNA ANTIOCH PIKE Concept Map

Type Asset protection	Signalization On	Una Antioch Pike						19DS0156	
Guiding Principles	Medium Implemented by Public Works								
	20	Capital group	Mayor's Priority: E	ducation			Council Dis	trict: 28	1.m
(a)	چ) 😜	MPC rec priority	B Recommend as	planned if fu	unding availat	ble			FTAN V
Opportunity Accessibility Education	Nashville	Dept priority	1003: Preferred in	FY2022					
Efficient government criteria	Low	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD	1/17.
Project need		\$350,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	1 N
		Proposed G.O. Bond	s \$350						121
		Phase	Build/Purchase						1 Frank



19DS0157 Resubmitted-Not Started	SIDEWALK GAPS RURAL HILL ROAD AND MURFREESBORO ROAD	Concept Map First Tier Center or Corridor
Type Maintenance	Sidewalk Gaps Rural Hill Road And Murfreesboro Road	19DS0157
Guiding Principles High Image: State of the state o	Implemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityCouncil District:MPC rec priorityB Recommend as planned if funding available1003: Preferred in FY2022	28
Efficient government criteria Low	Total request: Funding request by year (in thousands): Tax District	GSD
Project need	\$4,100,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY	Y2027
	Proposed G.O. Bonds \$4,100	
	Phase Build/Purchase	

19DS0158 Resubmitted-Not Started	B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD	Concept Map Green Network
Type Capital program Guiding Principles Medium Opportunity Accessibility (Construction Environment) Opportunity Accessibility (Construction Environment)	B-Cycle Station On Mill Creek Greenway At Blue Hole RoadImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 28MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria Low	Total request: Funding request by year (in thousands): Tax District GSD	h'ans here
Project need	\$65,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027	
	Proposed G.O. Bonds\$65PhaseBuild/Purchase	
19DS0159 Resubmitted-Not Started	GREENWAY EXPANSION AND STREETSCAPE AT ANTIOCH PIKE	Concept Map Supports existing conditions
Type Capital asset	Greenway Expansion And Streetscape At Antioch Pike	19050159
Guiding Principles High Image: Comparison of the second	Implemented byPublic WorksCouncil District: 28Capital groupMayor's Priority: TransportationCouncil District: 28MPC rec priorityB Recommend as planned if funding availableDept priorityDept priority1003: Preferred in FY2022	
Efficient government criteria Low	Total request: Funding request by year (in thousands): Tax District GSD	ATEL STA
Project need	\$773,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027	
	Proposed G.O. Bonds \$773 Phase Build/Purchase	
19DS0161 Resubmitted-Not Started	SIDEWALKS - 12TH AVENUE FROM CEDAR LANE TO CLAYTON AVE	Concept Map Supports existing conditions
Type Capital program	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave	19030161
Guiding Principles Medium	Implemented by Public Works	
Accessibility Prosperity Neighborhoods Education Environment	Capital groupMayor's Priority: Economic OpportunityCouncil Districts: 17,MPC rec priorityB Recommend as planned if funding available1003: Preferred in FY2022	大学事件

Type Capital program Guiding Principles Medium () () () () () () () () () ()	Sidewalks - 12th Avenue From Cedar Lane To Clayton Avemplemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	Council Districts: 17	
Efficient government criteria Medium Planning context, Project need Image: Context and Contex	Total request: Funding request by year (in thousands): \$500,000 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$500	Tax District GSD FY2025 FY2026 FY202	
	Phase Build/Purchase		

Facilities & technology

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20DS0005 Resubmitted-Not Started	SIDEWALK ALONG NEESE; FROM SOUTHLAKE TO GLENCLIFF RD.	Concept Map Lower tier Center or Corridor
Type Capital asset Guiding Principles Medium Image: Comportantly Accessibility Image: Comportantly Accessibility Image: Comportantly Accessibility Image: Comportantly Accessibility Image: Comportantly Accessibility Image: Comportantly Accessibility Image: Comportantly Accessibility Efficient government criteria Medium	Sidewalk along Neese; from Southlake to Glencliff Rd.Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 16MPC rec priorityB Recommend as planned if funding available1003: Preferred in FY2022Dept prioritySecond priority: 161003: Preferred in FY2022	
Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$2,500,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$2,500PhaseBuild/Purchase	
20DS0006 Resubmitted-Not Started	TRAFFIC CALMING AROUND LOVE CIRCLE	Concept Map First Tier Center or Corridor
Type Capital asset Guiding Principles Medium Image: Comparison of the second	speed humps for traffic calming on Orleans and Acklen Avenues around Love Circle - preliminary estimated cost \$150,000Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 18MPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2022	
Project need	Total request: Funding request by year (in thousands): Tax District GSD	
	\$150,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$150PhaseBuild/Purchase	
20DS0007 Resubmitted-Not Started	UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804	Concept Map Supports existing conditions
Type Capital asset <u>Guiding Principles</u> Low <u>Neighborhoods</u> <u>Solution</u> <u>Neighborhoods</u> <u>Solution</u>	Between 25th Avenue and Natchez Trace. Includes paving the alleyImplemented byPublic WorksCapital groupMayor's Priority: Other Disaster ResponseCouncil District: 18MPC rec priorityBRecommend as planned if funding availableDept priorityDept priority1003: Preferred in FY2022Council District: 18	
Efficient government criteria Low Project need	Total request:Funding request by year (in thousands):Tax District GSD\$325,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$325PhaseBuild/Purchase	

Facilities & technology

20DS0008 Resubmitted-Not Started	CONTINUE SIDEWALK ALONG PEACHTREE FROM FOSTER TO WHITSETT	Concept Map Supports existing conditions
Type Capital asset Guiding Principles Medium Opportunity Accessibility (Experiment) Medium	Continue sidewalk along Peachtree from Foster to WhitsettImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 16MPC rec priorityBRecommend as planned if funding availableDept priority	
Efficient government criteria Medium Planning context, Project need Image: Context and Contex	Total request: Funding request by year (in thousands): Tax District GS \$4,200,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY207 Proposed G.O. Bonds \$4,200 Phase Build/Purchase	
20DS0009 Resubmitted-Not Started	CONTINUE THE SIDEWALK ON MCCALL; FROM GOODLAND TO ANTIOCH PK	Concept Map Supports existing conditions
Type Capital asset Guiding Principles Medium	Continue the sidewalk on McCall; from Goodland to Antioch pkImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 16MPC rec priorityB Recommend as planned if funding available1003: Preferred in FY2022	
Efficient government criteria Medium Planning context, Project need Image: Context and the second	Total request: Funding request by year (in thousands): Tax District GS \$2,300,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY202 Proposed G.O. Bonds \$2,300 Phase Build/Purchase	
20DS0010 Resubmitted-Not Started Type Capital asset Guiding Principles Medium Image: Component of the started of	SIDEWALK ALONG DRUMMOND DR; FROM E THOMPSON TO INTERSTATE OVERPASSidewalk along Drummond Dr; from E Thompson to interstate overpassImplemented byPublic WorksCapital groupMayor's Priority: TransportationMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria Medium Planning context, Project need Image: Context and Contex	Total request: Funding request by year (in thousands): Tax District GS \$2,300,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY202	

Proposed G.O. Bonds

Phase

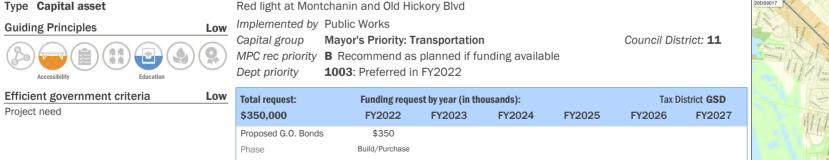
\$2,300 Build/Purchase

Facilities & technology

Facilities & technology		Council Staff projects
20DS0012 Resubmitted-Not Started	SIDEWALK ALONG GLENROSE; FROM EXISTING WALK (JUST EAST OF RR TRACKS) TO E THOMPSON	Concept Map Supports existing conditions
Type Capital asset Guiding Principles Medium	Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E ThompsonImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 16MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria Medium Planning context, Project need Image: Context and the second	Total request:Funding request by year (in thousands):Tax District GSD\$3,150,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$3,150PhaseBuild/Purchase	
20DS0013 Resubmitted-Not Started	SIDEWALK ALONG LOUISE; FROM DRAKE AVE TO THOMPSON.	Concept Map First Tier Center or Corridor
Type Capital asset Guiding Principles High Comportantly Accessibility Prosperity Neighborhoods Education Environment Efficient government criteria Medium	Sidewalk along Louise; from Drake Ave to Thompson.Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 16MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022Council priority:16	
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$3,300,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$3,300	
20DS0014 Resubmitted-Not Started	GENERAL GEORGE PATTON AND SAWYER BROWN ROUNDABOUT	Concept Map Supports existing conditions
Type Capital asset <u>Guiding Principles</u> Low <u>Constraints</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Lo</u>	General George Patton and Sawyer Brown roundaboutImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 22MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria Low Project need	Total request: Funding request by year (in thousands): Tax District GSD \$500,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2026 FY2027 Proposed G.O. Bonds \$500 \$50	

Facilities & technology

20DS0015 Resubmitted-Not Started	RED LIGHT AT BRIDEWAY AND ROBINSON ROAD	Concept Map Supports existing conditions
Type Capital asset Guiding Principles Low Comportantly Accessibility Education Efficient government criteria Low	Red light at Brideway and Robinson RoadImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 11MPC rec priorityB Recommend as planned if funding available1003: Preferred in FY2022Dept prioritySecond priority: 111003: Preferred in FY2022	
Project need	Total request:Funding request by year (in thousands):Tax District GSD\$500,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$500PhaseBuild/Purchase	
20DS0016 Resubmitted-Not Started	IMPROVE INTERSECTION OF TYLER AND ANDREW JACKSON	Concept Map Supports existing condition
Type Capital asset Guiding Principles Low	Improve intersection of Tyler and Andrew JacksonImplemented byPublic WorksCapital groupMayor's Priority: TransportationMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria Low Project need	Total request: Funding request by year (in thousands): Tax District GSD \$500,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$500 Build/Purchase Build/Purchase Build/Purchase Build/Purchase	
20DS0017 Resubmitted-Not Started Type Capital asset	RED LIGHT AT MONTCHANIN AND OLD HICKORY BLVD Red light at Montchanin and Old Hickory Blvd	Concept Map Supports existing condition
Guiding Principles Low	Implemented by Public Works	AN THE FUEL





20DS0018 Resubmitted-Not Started	BRIDGES - OHB AT SR 45 - INSTALLATION OF LIGHTS - DISTRICTS 9 & 11	Concept Map	Green Network
Type Study or plan Guiding Principles Low Opportunity Accessibility Opportunity Accessibility Opportunity Accessibility Efficient government criteria Low	Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil Districts: 9, 11MPC rec priorityB Recommend as planned if funding availableDept priorityDept priority1003: Preferred in FY2022Third priority: 9		
Project need	Total request:Funding request by year (in thousands):Tax District GSD\$300,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$300PhaseBuild/Purchase		
20DS0019 Resubmitted-Not Started Type Study or plan Guiding Principles Low Image: Comparison of the started of th	PUBLIC ART AND LANDSCAPING TO BEAUTIFY INTERSECTION OF HWY 70 & HWY 100Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 23MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	Concept Map S	supports existing conditions
Efficient government criteria Low Project need	Total request:Funding request by year (in thousands):Tax District GSD\$30,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$30PhaseBuild/Purchase		
20DS0020 Resubmitted-Not Started	SIDEWALKS TO VALOR SCHOOL ON NORTHCREST DRIVE FROM WHISPERING HILLS DR. TO COTTOM LANE.	Concept Map S	supports existing conditions
Type Capital asset Guiding Principles High Comportunity Accessibility Prosperity Neighborhoods Education Environment	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 27MPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2022		
Efficient government criteria Medium Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$990,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$990 Build/Purchase Build/Purchase FY2024 FY2025 FY2026 FY2027		

Facilities & technology

Facilities & technology		Council Staff projects
20DS0021 Resubmitted-Not Started	SIDEWALKS ALONG COLEY DAVIS FROM HWY 70S	Concept Map Lower tier Center or Corridor
Type Capital asset Guiding Principles Medium Image: Comparison of the second	Sidewalks along Coley Davis from Hwy 70SImplemented byPublic WorksCapital groupMayor's Priority: TransportationMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	BODSRO21
Efficient government criteria Medium	Total request: Funding request by year (in thousands): Tax District GSD	A A A A A A A A A A A A A A A A A A A
Planning context, Project need	\$1,100,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$1,100 Phase Build/Purchase	L'ANAR
20DS0022 Resubmitted-Not Started	SIDEWALK - EXTENSION ON PAGE ROAD	Concept Map Supports existing conditions
Type Guiding Principles Low	Sidewalk - Extension on Page Road from Belle Park/Jardin DE Belle PUD to Brookfield Ave; and Brookfield Ave to Heady DriveImplemented by Capital groupPublic WorksMayor's Priority: TransportationCouncil District: 34MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	PODS022
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$1,000,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$1,000 \$1,000 \$1000 <td< td=""><td></td></td<>	
20DS0023 Resubmitted-Not Started Type Guiding Principles Medium Image: Constraint of the started start	SIDEWALK - FERGUSON AVE FROM GRANNY WHITE TO BELMONTSidewalk - Ferguson Ave from Granny White to BelmontImplemented byPublic WorksCapital groupMayor's Priority: TransportationMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022Council priorityThird priority: 18	Concept Map Supports existing conditions
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$600,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$600<	
	Phase Build/Purchase	and the second

Phase

Facilities & technology		Council Staff projects
20DS0028 Resubmitted-Not Started	SIDEWALK COMPLETION ON KINGS LANE FROM EATONS CREEK TO CLARKSVILLE HWY	Concept Map Supports existing conditions
Type Capital asset Guiding Principles Medium Opportunity Accessibility Neighborhoods Education Environment Nashville	Sidewalk completion on Kings Lane from Eatons Creek to Clarksville HwyImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 1MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteriaMediumBoard/Commission support, Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$9,130,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$9,130PhaseBuild/Purchase	

20DS0029 Resubmitted-Not Started	RENOVATE FIRE HALL #24		Concept Map	Supports existing conditions
Type Capital asset	renovations to #24 Fire Dept. Station on Clarksville Pike		20DS0029	
Guiding Principles High Image: Comportunity Image: Comportunity Opportunity Image: Comportunity	Implemented byFire DepartmentCapital groupMayor's Priority: Other Disaster ResponseCouncil DisaMPC rec priorityB Recommend as planned if funding availableDept priorityDept priority1003: Preferred in FY2022Council Disa	trict: 1		
Efficient government criteria Low	Total request: Funding request by year (in thousands): Tax Di	istrict GSD	X	
Planning context, Project need	\$1,000,000 FY2022 FY2023 FY2024 FY2025 FY2026	FY2027	San Ve	XXXXXXX
	Proposed G.O. Bonds \$1,000			
	Phase Build/Purchase			

20DS0030 Resubmitted-Not Started	SATELLITE MNPD LOCATION IN JOELTON	Concept Map Gree	en Network
Type Capital asset Guiding Principles High	Procurement, renovation and/or lease property on Whites Creek Pk in Joelton for satellite MNPD location Implemented by Police Capital group Mayor's Priority: Other Disaster Response Council District: 1 MPC rec priority B Recommend as planned if funding available Council District: 1 Dept priority 1003: Preferred in FY2022 Council District: 1	20D560300	
Project need	Total request: Funding request by year (in thousands): Tax District GSD \$15,000,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2022 Proposed G.O. Bonds \$15,000 \$1		K

20DS0031 WINDOWS, AWNINGS AND NEW BOILER AT KNOWLES ASSISTED LIVING FACILITY **Resubmitted-Not Started** Concept Map Supports existing conditions 0000003 Type Capital asset Windows, awnings and new boiler at Knowles Assisted Living facility Implemented by General Services **Guiding Principles** Medium Capital group Mayor's Priority: Economic Opportunity Council District: 1 *MPC rec priority* **B** Recommend as planned if funding available Dept priority 1003: Preferred in EY2022 Nashville Opportunity Neighborhood Efficient government criteria Low Total request: Funding request by year (in thousands): Tax District GSD Project need \$100.000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$100 Build/Purchase Phase 20DS0034 **REQUESTING THAT THE NEW SECTION OF JOY AVENUE PAVED FROM MERIDIAN TO Resubmitted-Not Started** Concept Map Lower tier Center or Corridor DICKERSON. Type Capital asset Requesting that the new section of Joy avenue paved. That part of Joy Ave that extends from Meridian to Dickerson. It is going to run from the trailer park on Lischey to Dickerson road. I need **Guiding Principles** Medium the section that will run along the e 1800 block Meridian 0 Implemented by Public Works Capital group Mayor's Priority: Transportation Council District: 5 **Opportunity Accessibility Prosperity** Educatio *MPC rec priority* **B** Recommend as planned if funding available Efficient government criteria Medium Dept priority **1003**: Preferred in FY2022 Board/Commission support, Planning context, Project need **Total request:** Funding request by year (in thousands): Tax District GSD \$300,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$300 Build/Purchase Phase 20DS0035 SIDEWALKS ON LAWRENCE CT **Resubmitted-Not Started** Concept Map Supports existing conditions DS0035 Type Capital asset Sidewalks on Lawrence Ct



Facilities & technology

20DS0036 FINISH SIDEWALKS FROM INDUSTRIAL TO ROBINSON ROAD. **Resubmitted-Not Started** Concept Map Lower tier Center or Corridor 20DS0036 Type Capital asset Finish sidewalks from Industrial to Robinson road. Implemented by Public Works **Guiding Principles** Medium Council District: 11 Capital group Mayor's Priority: Transportation *MPC rec priority* **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2022 Accessibility Prosperity Neighborhoods Education Environment Efficient government criteria Medium Total request: Funding request by year (in thousands): Tax District GSD Board/Commission support, Planning context, \$2.000.000 FY2023 FY2022 FY2024 FY2025 FY2026 FY2027 Project need Proposed G.O. Bonds \$2,000 Build/Purchase Phase 20DS0038 SIDEWALKS ON ANDREW JACKSON PKWY FROM TRENTON DRIVE TO LEBANON PIKE **Resubmitted-Not Started** Concept Map Lower tier Center or Corridor 20DS0038 Type Capital asset Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike Implemented by Public Works Medium **Guiding Principles** Council District: 11 Capital group Mayor's Priority: Transportation *MPC rec priority* **B** Recommend as planned if funding available **1003**: Preferred in FY2022 Dept priority Accessibility Prosperity Neighborhoods Environmen Efficient government criteria Medium **Total request:** Funding request by year (in thousands): Tax District GSD Planning context, Project need FY2024 \$500.000 FY2022 FY2023 FY2027 FY2025 FY2026 Proposed G.O. Bonds \$500 Build/Purchase Phase 20DS0041 WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD **Resubmitted-Not Started** Concept Map Supports existing conditions 20DS0041 Type Capital asset Widen Earhardt Road between Central Pike and Hessy Road Implemented by Public Works **Guiding Principles** Low Capital group Council District: 12 Mayor's Priority: Transportation 0 *MPC rec priority* **B** Recommend as planned if funding available

. Dept priority **1003**: Preferred in FY2022 Accessibility Neighborhoods Education Efficient government criteria Low **Total request:** Funding request by year (in thousands): Tax District GSD Planning context, Project need \$20,666,667 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$20.667 Phase Build/Purchase



Council Staff projects

Facilities & technology

Facilities & technology		Council Staff projects
20DS0042 Resubmitted-Not Started	WIDEN ROAD AND NEW SIDEWALKS ON SOUTH NEW HOPE ROAD FROM BELL ROAD TO CENTRAL PIKE	Concept Map Lower tier Center or Corridor
Type Capital asset Guiding Principles Low Image: Comparison of the second se	Widen road and new sidewalks on South New Hope Road from Bell Road to Central PikeImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 12MPC rec priorityB Recommend as planned if funding availableInterference of the state of the st	20050042
Efficient government criteria Low Project need	Total request: Funding request by year (in thousands): Tax District GSD \$9,769,697 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$9,770 Phase Build/Purchase	
20DS0043 Resubmitted-Not Started	WIDEN ROAD AND NEW SIDEWALKS ON NORTH NEW HOPE ROAD FROM OLD LEBANON DIRT ROAD TO CENTRAL PIKE	Concept Map Supports existing conditions
Type Capital asset Guiding Principles Low Image: Comparison of the second se	Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to CentralImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 12MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022Council priority:Third priority: 12	
Project need	Total request: Funding request by year (in thousands): Tax District GSD \$13,587,879 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$13,588 Phase Build/Purchase	
20DS0044 Resubmitted-Not Started	ROAD WIDENING & NEW SIDEWALKS: TULIP GROVE ROAD FROM CENTRAL PIKE TO CHANDLER ROAD.	Concept Map Lower tier Center or Corridor
Type Capital asset Guiding Principles Low Image: Comparison of the second se	Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 12MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022Council priority:12	
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$26,195,455 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$26,195 seadow	

Facilities & technology		Council Staff projects
20DS0045 Resubmitted-Not Started	TURN LANE COMPLETION CENTRAL PIKE TO NORTH NEW HOPE ROAD	Concept Map Lower tier Center or Corridor
Guiding Principles Medium Image: Constraint of the second seco	Turn lane completion Central Pike to North New Hope RoadImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 12MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria Low Project need	Total request:Funding request by year (in thousands):Tax District GSD\$750,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$750PhaseBuild/Purchase	
20DS0046 Resubmitted-Not Started	BELL RD SIDEWALK BETWEEN STEWART'S FERRY PK, PERCY PRIEST DAM AND OLD HICKORY BLVD.	Concept Map Green Network
Type Capital asset <u>Guiding Principles</u> Low Constraints <u>Accessibility</u> <u>Constraints</u> <u>Accessibility</u> <u>Accessibility</u> <u>Accessibility</u>	Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 14MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	20050046 Barrier Barri
Efficient government criteria Low Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$4,250,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$4,250 Build/Purchase Build/Purchase Build/Purchase Build/Purchase	
20DS0047 Resubmitted-Not Started	SIDEWALK ON MCCAMPBELL AVE BETWEEN DONELSON PK AND STEWART'S FERRY PK	Concept Map Lower tier Center or Corridor
Type Capital asset Guiding Principles Medium Image: Comparison of the second	Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry PkImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 14MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria Medium Planning context, Project need Image: Second se	Total request:Funding request by year (in thousands):Tax District GSD\$3,150,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$3,150PhaseBuild/Purchase	

Facilities & technology **Council Staff projects** 20DS0048 SIDEWALK ON JACKSONIAN DRIVE IN HERMITAGE. **Resubmitted-Not Started** Concept Map Lower tier Center or Corridor 20DS0048 Type Capital asset Sidewalk on Jacksonian Drive in Hermitage. Implemented by Public Works **Guiding Principles** Medium Capital group Mayor's Priority: Transportation Council District: 14 Ö, *MPC rec priority* **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2022 Accessibility Neighborhoods Education Environment Efficient government criteria Low **Total request:** Funding request by year (in thousands): Tax District GSD Planning context, Project need \$8,400,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$8,400 Phase Build/Purchase

20DS0049 Resubmitted-Not Started	SIDEWALKS ON DODSON CHAPEL RD IN HERMITAGE	Concept Map Lower tier Center or Corridor
Type Capital asset Guiding Principles Medium Image: Comparison of the second	Sidewalks on Dodson Chapel Rd in HermitageImplemented byCapital groupMayor's Priority: TransportationMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteriaLowPlanning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$720,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$720 Build/Purchase Build/Purchase Build/Purchase Build/Purchase	

20DS0050 Resubmitted-Not Started	PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY	Concept Map	First Tier Center or Corridor
Type Study or plan	Pedestrian Study for Lebanon Road and Briley Parkway Implemented by Public Works	20DS0050	A THE
Guiding Principles High Image: Comparison of the second state of the	Capital groupMayor's Priority: TransportationCouncil District: 15MPC rec priorityB Recommend as planned if funding available1003: Preferred in FY2022	A	
Efficient government criteria Medium	Total request: Funding request by year (in thousands): Tax District GSD	the second	Anna I fame of
Board/Commission support, Planning context,	\$50,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027		1755146
Project need	Proposed G.O. Bonds \$50		() 田市入迎的
	Phase Plan/Study	- Junio	

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20DS0052 Resubmitted-Not Started	COMPLETE THE SIDEWALK ALONG SOUTHLAKE; FROM NEESE TO E THOMPSON	Concept Map Lower tier Center or Corridor
Type Capital asset Guiding Principles Medium Opportunity Accessibility Dightorhoods Education Environment	Complete the sidewalk along Southlake; from Neese to E ThompsonImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 16MPC rec priorityB Recommend as planned if funding availableDept priorityDept priority1003: Preferred in FY2022Council District: 16	
Efficient government criteria Medium Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$900,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$900PhaseBuild/Purchase	
20DS0053 Resubmitted-Not Started	FILLING IN THE GAPS OF SIDEWALK ALONG THOMPSON LN; FROM (JUST EAST OF) SIMMONS TO SOUTHLAKE	Concept Map Lower tier Center or Corridor
Type Capital asset Guiding Principles High Comportantly Accessibility Prosperity Neighborhoods Education Environment	Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to SouthlakeImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 16MPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria Medium Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$4,200,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$4,200PhaseBuild/Purchase	
20DS0054 Resubmitted-Not Started	FILL IN THE SIDEWALK GAP ON SIDCO	Concept Map First Tier Center or Corridor
Type Capital asset Guiding Principles High Image: Comparison of the second s	Fill in the Sidewalk Gap on Sidco; from Armory to (just South of) Thompson.Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 16MPC rec priorityB Recommend as planned if funding availableInterference in FY2022	
Efficient government criteria Medium Planning context, Project need Image: Context and Contex	Total request:Funding request by year (in thousands):Tax District GSD\$2,900,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$2,900PhaseBuild/Purchase	

Council Staff projects



Facilities & technology

20DS0055 Resubmitted-Not Started	SIDEWALK ALONG MORTON; FROM NOLENSVILLE RD TO WINGATE	Concept Map Lower tier Center or Corridor
Type Capital asset Guiding Principles High Comportunity Accessibility Prosperty Neighborhoods Education Environment	Sidewalk along Morton; from Nolensville Rd to WingateImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 16MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	2005005
Efficient government criteria Medium Planning context, Project need Image: Context of the second s	Total request:Funding request by year (in thousands):Tax District GSD\$2,500,000FY2022FY2023FY2024FY2025FY2026FY2026Proposed G.O. Bonds\$2,500PhaseBuild/Purchase	
20DS0056 Resubmitted-Not Started	SIDEWALK ALONG DOBBS AVENUE; FROM THOMPSON TO MORTON	Concept Map Lower tier Center or Corridor
Type Capital asset Guiding Principles Medium	Sidewalk along Dobbs avenue; from Thompson to MortonImplemented byPublic WorksCapital groupMayor's Priority: TransportationMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria Medium Planning context, Project need Image: Context and Contex	Total request: Funding request by year (in the series of the	
20DS0057 Resubmitted-Not Started Type Capital asset Guiding Principles High	CROSSWALK AT THOMPSON & SOUTHLAKE/E THOMPSON Crosswalk at Thompson & Southlake/E Thompson Implemented by Public Works Capital group Mayor's Priority: Transportation Council District: 16 MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2022	Concept Map Lower tier Center or Corridor
Opportunity Accessibility Neighborhoods Education Nashville Efficient government criteria Low Project need	Dept priority Total request: Funding request by year (in thousands): Tax District GSD \$20,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$20 Phase Build/Purchase	

Facilities & technology

20DS0059 SIDEWALK ON WHEELER; FROM NOLENSVILLE RD TO END **Resubmitted-Not Started** Concept Map First Tier Center or Corridor Type Capital asset Sidewalk on Wheeler: from Nolensville Rd to end Implemented by Public Works **Guiding Principles** High Capital group Mayor's Priority: Transportation Council District: 16 *MPC rec priority* **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2022 **Opportunity Accessibility Prosperity Neighborhoods Education Environment** Efficient government criteria Low **Total request:** Funding request by year (in thousands): Tax District GSD Planning context, Project need \$4,000,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$4,000 Build/Purchase Phase 20DS0060 SIDEWALK ALONG WINGATE; FROM ANTIOCH PK TO THOMPSON LN **Resubmitted-Not Started** Concept Map Lower tier Center or Corridor Type Capital asset Sidewalk along Wingate; from Antioch Pk to Thompson Ln Implemented by Public Works Medium **Guiding Principles** Council District: 16 Capital group Mayor's Priority: Transportation *MPC rec priority* **B** Recommend as planned if funding available **1003**: Preferred in FY2022 Dept priority Neighborhoods Education Environme **Opportunity Accessibility** Efficient government criteria Medium **Total request:** Funding request by year (in thousands): Tax District GSD Planning context, Project need \$3.200.000 FY2022 FY2023 FY2027 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$3.200 Build/Purchase Phase 20DS0061 ASHWOOD STORMWATER IMPROVEMENTS **Resubmitted-Not Started** Concept Map Supports existing conditions Type Capital asset 1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million. **Guiding Principles** Low Implemented by Water & Sewer Capital group Mayor's Priority: Sustainability Council District: 18 M

MPC rec priority **B** Recommend as planned if funding available Neighborhood Nashville Dept priority 1003: Preferred in FY2022 High Efficient government criteria Condition, Project need **Total request:** Funding request by year (in thousands): Tax District GSD \$5,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 \$5 Proposed Revenue Bonds Phase Build/Purchase

Council Staff projects

Facilities & technology

Facilities & technology		Council Staff projects
20DS0062 Resubmitted-Not Started	BYRON STORMWATER IMPROVEMENTS	Concept Map Supports existing conditions
Type Capital asset <u>Guiding Principles</u> Low Comparing the comparing the	3525 Byron Avenue - request Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this to cost roughly \$1 million.Implemented byWater & SewerCapital groupMayor's Priority: SustainabilityCouncil District: 18MPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2022	
Condition, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$5,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed Revenue Bonds\$5PhaseBuild/Purchase	
20DS0063 Resubmitted-Not Started Type Capital asset Guiding Principles Low Image: Comparison of the started of th	WEST LINDEN STORMWATER IMPROVEMENTSStormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26thMWS has estimated cost of project to be \$3 millionImplemented byWater & SewerCapital groupMayor's Priority: Effective and Sustainable Government MPC rec priorityCouncil District: 18MPC rec priorityBRecommend as planned if funding available Dept priorityCouncil District: 18Total request:Funding request by year (in thousands):Tax District GSD\$25,000FY2022FY2023FY2024FY2025FY2026	Concept Map Supports existing conditions
20DS0064Resubmitted-Not StartedTypeCapital assetGuiding PrinciplesLowImage: Started Condition, Project needImage: Started Condition, Project need	\$25,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed Revenue Bonds\$25PhaseBuild/PurchaseELMWOOD STORMWATER IMPROVEMENTS1513 Elmwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this is about a \$1 million project.Implemented byWater & SewerCapital groupMayor's Priority: Effective and Sustainable Government Dept priorityCouncil District: 18MPC rec priorityBRecommend as planned if funding available Dept priorityTax District GSD\$5,000FY2022FY2023FY2024FY2025FY2026\$5,000FY2022FY2023FY2024FY2025FY2026	<section-header><section-header></section-header></section-header>

Facilities & technology		Council Staff projects
20DS0065Resubmitted-Not StartedTypeCapital assetGuiding PrinciplesHighImage: Computing PrinciplesImage: Computing	UPGRADED ARMS FOR THE RAILROAD CROSSINGS ON THIS STRETCH OF 12TH AVE NUpgraded arms for the railroad crossings on this stretch of 12th Ave NImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 19MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022Total request:Funding request by year (in thousands):Tax District GSD\$300FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$300\$300Build/PurchaseSuidd/PurchaseSuidd/PurchaseSuidd/Purchase	Concept Map First Tier Center or Corridor
20DS0068Resubmitted-Not StartedTypeCapital assetGuiding PrinciplesMediumImage: Composition of the started of the starte	DEVELOP STATE OF TENNESSEE PRISON Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd. Implemented by Finance Capital group Mayor's Priority: Economic Opportunity Council District: 20 MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2022 Tax District GSD S40,000,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.0. Bonds \$40,000 Build/Purchase Build/Purchase Same State S	Concept Map Green Network D000000000000000000000000000000000000
20DS0069Resubmitted-Not StartedTypeCapital assetGuiding PrinciplesMediumMediu	PAVE MORROW RD Pave Morrow Rd Implemented by Public Works Capital group Mayor's Priority: Transportation Council District: 20 MPC rec priority B Recommend as planned if funding available Council District: 20 Dept priority 1003: Preferred in FY2022 Tax District GSD	Concept Map First Tier Center or Corridor

FY2025

FY2024

FY2027

FY2026

Condition, Project need

\$425,000

Phase

Proposed G.O. Bonds

FY2022

\$425 Build/Purchase FY2023

Facilities & technology		Council Staff projects
20DS0070 Resubmitted-Not Started	SIDEWALK ON MORROW RD FROM EXISTING SW AT GEORGIA AVE TO TENNESSEE AVE.	Concept Map First Tier Center or Corridor
Type Capital asset <u>Guiding Principles</u> <u>Medium</u> Compared to the second secon	Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 20MPC rec priorityB Recommend as planned if funding availableEntert of the section of the s	
Efficient government criteria Low Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$2,600,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$2,600PhaseBuild/Purchase	
20DS0071 Resubmitted-Not Started	SIDEWALK ON THUNDERBIRD DR. FROM ANNEX AVE. TO WESTBORO DR.	Concept Map Lower tier Center or Corridor
Type Capital asset Guiding Principles Medium Opportunity Accessibility Neighborhoods Education Environment	Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 20MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	2005/071
Efficient government criteria Low Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$4,900,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$4,900PhaseBuild/Purchase	
20DS0072 Resubmitted-Not Started	SIDEWALK ON ANNEX AVE FROM EXISTING SW AT ROBERTSON AVE TO 24TH ST.	Concept Map Supports existing conditions

Guiding	Principles	
Guiung	I IIIICIPICS	



Accessibility Efficient government criteria

Planning context, Project need

	1 0 1	Public Works Mayor's Priority: Tra B Recommend as 1003: Preferred in	planned if fu		le	Council Dis	trict: 20
_	Total request: \$2,400,000	Funding reques FY2022	st by year (in th FY2023	ousands): FY2024	FY2025	Tax D FY2026	istrict GSD FY2027
	Proposed G.O. Bonds Phase	s \$2,400 Build/Purchase					



Low

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Low

20DS0073 Resubmitted-Not Started	SIDEWALK ON JAMES AVE FROM BRILEY PKWY BRIDGE TO ROBERTSON AVE.	Concept Map Supports existing conditions
Type Capital asset <u>Guiding Principles</u> Low <u>Cossibility</u> <u>Cossibility</u>	Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 20MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria Medium Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$890,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$890samesamesamesamePhaseBuild/Purchasesamesamesamesame	
20DS0074 Resubmitted-Not Started	SIDEWALK ON AMERICAN ROAD FROM EXISTING SW AT ANNEX AVE TO 150 FEET SOUTH OF PREMIER DR.	Concept Map Supports existing conditions
Capital asset Guiding Principles Medium Image: Component of the second state of the second s	Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 20MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	20050074
Efficient government criteria Medium Planning context, Project need Image: Second se	Total request:Funding request by year (in thousands):Tax District GSD\$3,700,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$3,700PhaseBuild/Purchase	
20DS0075 Resubmitted-Not Started	SIDEWALK ON BURGESS AVE FROM BELLMORE AVE. TO RICHLAND CREEK APARTMENTS	Concept Map First Tier Center or Corridor
Capital asset Guiding Principles Medium Image: Comparison of the second secon	Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek ApartmentsImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 20MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria Medium Planning context, Project need Image: Context and Contex	Total request:Funding request by year (in thousands):Tax District GSD\$1,600,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$1,600PhaseBuild/Purchase	

Facilities & technology

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20DS0076 Resubmitted-Not Started	SIDEWALK ON OCEOLA AVE FROM CHARLOTTE AVE TO THE DEAD-END	Concept Map First Tier Center or Corridor
Type Capital asset Guiding Principles High Comport of the second secon	Sidewalk on Oceola Ave from Charlotte Ave to the dead-endImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 20MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria Medium Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$2,700,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$2,700Build/PurchaseBuild/PurchaseBuild/PurchaseBuild/Purchase	
20DS0079 Resubmitted-Not Started	CENTRAL PIKE - COMBINED IMPROVEMENTS	Concept Map Lower tier Center or Corridor
Type Asset protection Guiding Principles Medium Image: Constraint of the second sec	Stoner Creek to Old Hickory Blvd-SR45. Engineering, Right-Of-Way, Reconstruct and Widen. PhasesInclude New Bridge Over Stoner Creek, and Intersection ImprovementsImplemented byPublic WorksCapital groupMayor's Priority: EducationMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$36,427,300FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$36,427PhaseBuild/Purchase	
20DS0080 Resubmitted-Not Started	LANDSCAPING THE TRIANGLE AT SAWYER BROWN AND NEW SAWYER BROWN/HICKS RD	Concept Map Green Network
Type Capital asset <u>Guiding Principles</u> Low <u>Copportunity</u> <u>Copportunity</u> <u>Copp</u>	Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks RdImplemented byPublic WorksCapital groupMayor's Priority: EducationMPC rec priorityBBRecommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria Low Project need	Total request:Funding request by year (in thousands):Tax District GSD\$300,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$300PhaseBuild/PurchaseFind the second secon	

Facilities & technology

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20DS0081 Resubmitted-Not Started	SIDEWALKS - CASTLEMAN DRIVE BETWEEN HILLSBORO PIKE AND TRIMBLE ROAD	Concept Map First Tier Center or Corridor
Type Capital program Guiding Principles High Comportantly Accessibility Prosperity Neighborhoods Education Environment Nashville	Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble RoadImplemented byPublic WorksCapital groupMayor's Priority: EducationCouncil District: 34MPC rec priorityB Recommend as planned if funding availableEducationDept priority1003: Preferred in FY2022Education	
Efficient government criteria Medium Planning context, Project need Image: Context and Contex	Total request: Funding request by year (in thousands): Tax District GSD \$1,500,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$1,500 <	
20DS0082 Resubmitted-Not Started	Phase Build/Purchase TRAFFIC LIGHT AT MURFREESBORO ROAD AND TOWNEPARK DRIVE	Concept Map Lower tier Center or Corridor
Type Capital program Guiding Principles High Image: Comportunity Accessibility Prosperity Image: Comportunity Accessibility Prosperity	Traffic Light at Wurfreesboro Road and Townepark DriveImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 28MPC rec priorityB Recommend as planned if funding availableDept priorityDept priority1003: Preferred in FY2022Second Second Seco	
Efficient government criteria Low Project need	Total request:Funding request by year (in thousands):Tax District GSD\$300,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$300PhaseBuild/Purchase	
20DS0083 Resubmitted-Not Started Type Capital asset	POLICE PRECINCT - BELLEVUE Construct a Police Precinct in Bellevue Area	Concept Map Location to be determined
Guiding Principles Medium	Implemented byGeneral ServicesCapital groupMayor's Priority: Public Safety and JusticeCouncil District: 35MPC rec priorityBRecommend as planned if funding availableDept priorityImplemented in EV2022	

Efficient government criteria

Neighborhoods

Facilities & technology

Project need

Opportunity

Council Di
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FY2026



Tax District GSD

FY2027

Facilities & technology **Council Staff projects** 20DS0084 PURCHASE OF 2201 BANDYWOOD DRIVE NASHVILLE TN 37215 **Resubmitted-Not Started** Concept Map First Tier Center or Corridor Purchase of 2201 Bandywood Drive Nashville TN 37215 Type Capital asset Mayor's Priority: Other Disaster Response Council District: 25 Capital group **Guiding Principles** High *MPC rec priority* **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2022 M Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville **Total request:** Funding request by year (in thousands): Tax District GSD Efficient government criteria Low \$3,000,000 FY2023 FY2027 FY2022 FY2024 FY2025 FY2026 Project need Proposed G.O. Bonds \$3,000 Build/Purchase Phase

20DS0085 Resubmitted-Not Started	WIDENING SMITH SPRINGS ROAD FROM ANDERSON ROAD TO BELL ROAD	Concept Map Supports existing conditions
Type Capital program Guiding Principles Low Image: Comportunity Accessibility Image: Comportunity Accessibility Opportunity Accessibility Image: Comportunity Accessibility Efficient government criteria Low	Widening Smith Springs Road from Anderson Road to Bell RoadImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 29MPC rec priorityB Recommend as planned if funding available1003: Preferred in FY2022Council prioritySecond priority: 291003: Preferred in FY2022	PODSO008
Project need	Total request: Funding request by year (in thousands): Tax District GSD \$25,000,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$25,000 Build/Purchase Build/Purchase	

20DS0086	Resubmitted-Not Started	WIDENING AND	D REPAVING COL	CHVILLE P	IKE FROM E	ELL ROAD	TO REYNOL	DS ROAD	Concept Map	Lower tier Center or Corridor
Type Capital prog	gram	Widening and Re	paving Couchville	Pike from Bel	I Road to Rey	nolds Road			20DS0086	
Guiding Principles	Medium		Public Works Mayor's Priority: T B Recommend as 1003: Preferred in	planned if fu		ble	Council Dis	strict: 29		
,	support, Condition, Planning	Total request: \$25,000,000	Funding requ FY2022	est by year (in th FY2023	ousands): FY2024	FY2025	Tax [FY2026	District GSD FY2027	The	ALLA C
context, Project need	Proposed G.O. Bonds Phase	s \$25,000 Build/Purchase							HA	

Facilities & technology		Council Staff projects
20DS0087 Resubmitted-Not Started	ROAD IMPROVEMENTS - OLD HICKORY BLVD	Concept Map Supports existing conditions
Type Capital program Guiding Principles Medium Opportunity Accessibility Opportunity Component criteria Medium	Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro RoadImplemented by Capital groupPublic WorksMayor's Priority: TransportationCouncil District: 33MPC rec priorityBDept priority1003: Preferred in FY2022	2005007
Board/Commission support, Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$5,000,000FY2022FY2023FY2024FY2025FY2026FY2026Proposed G.O. Bonds\$5,000PhaseBuild/Purchase	
20DS0088 Resubmitted-Not Started	TRAFFIC CALMING - INTERSECTION OF TRIMBLE ROAD AND HOBBS ROAD	Concept Map First Tier Center or Corridor
Type Capital program Guiding Principles Medium Opportunity Accessibility Image: Capital program	Traffic Calming - Intersection of Trimble Road and Hobbs RoadImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 34MPC rec priorityB Recommend as planned if funding available1003: Preferred in FY2022	
Efficient government criteria Low Project need	Total request: Funding request by year (in thousands): Tax District GSD \$300,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2026 FY2027 Proposed G.O. Bonds \$300 \$30	
	Phase Build/Purchase	

20DS0089 Resubmitted-Not Started	TRAFFIC CALMING - INTERSECTION OF ESTES ROAD AND TRIMBLE ROAD	Concept Map	Supports existing conditions
Type Capital program Guiding Principles Low Opportunity Accessibility Image: Accessibility Image: Accessibility Opportunity Accessibility Image: Accessibility Image: Accessibility Image: Accessibility	Traffic Calming - Intersection of Estes Road and Trimble RoadImplemented byPublic WorksCapital groupMayor's Priority: EducationCouncil District: 34MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022		
Efficient government criteria Low Project need	Total request: Funding request by year (in thousands): Tax District GSD \$300,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$300 sado sado<		

Facilities & technology		Council Staff projects	
20DS0090 Resubmitted-Not Started	SIGNALIZED PEDESTRIAN CROSSING AT INTERSECTION OF VAUGHN ROAD AND OLD HICKORY BLVD	Concept Map Green Network	
Type Capital program Guiding Principles Low	Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory BlvdImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 34MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	20050000	
Efficient government criteria Low Project need	Total request:Funding request by year (in thousands):Tax District GSD\$350,000FY2022FY2023FY2024FY2025FY2026FY2026Proposed G.O. Bonds\$350PhaseBuild/Purchase		
20DS0091 Resubmitted-Not Started	SIGNALIZED PEDESTRIAN CROSSING AT INTERSECTION OF HARDING ROAD AND PAGE ROAD	Concept Map Supports existing conditions	
Type Capital program	Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road	20050091	
Guiding Principles Medium Image: Composition of the second state of	Implemented byPublic WorksCouncil District: 34Capital groupMayor's Priority: TransportationCouncil District: 34MPC rec priorityBRecommend as planned if funding availableDept priorityDept priority1003: Preferred in FY2022First priority: 34		
Project need	Total request: Funding request by year (in thousands): Tax District GSD \$350,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$350<		
20DS0092 Resubmitted-Not Started	SIDEWALK EXTENSION - GRANNY WHITE PIKE	Concept Map Lower tier Center or Corridor	
Type Capital program Guiding Principles Medium	Sidewalk Extension - Granny White Pike - North from Existing Sidewalks at Bethel Outreach Ctr at Old Hickory Blvd to two Closest Subdivisions Implemented by Public Works	20050092	
Efficient government criteria Medium Board/Commission support, Planning context, Desire a cond	Capital groupMayor's Priority: TransportationCouncil District: 34MPC rec priorityB Recommend as planned if funding available1003: Preferred in FY2022Dept priorityThird priority: 34		
Project need	Total request: Funding request by year (in thousands): Tax District GSD \$1,000,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027		
	Proposed G.O. Bonds \$1,000 Phase Build/Purchase		

Facilities & technology					00	unch Stan projects
20DS0093 Resubmitted-Not Started	ROUNDABOUT WITH CROSSW	ALKS AND TRAFFIC CAL	MING - FORREST PA	RK DRIVE	Concept Map	Green Network
Type Capital program Guiding Principles Medium Opportunity Accessibility Neighborhoods Opportunity Accessibility Neighborhoods Nashville Efficient government criteria Low Project need	Roundabout w/ Crosswalks - InterDriveway and Maybelle LaneImplemented byPublic WorksCapital groupMayor's Priority:MPC rec priorityB Recommend aDept priority1003: PreferredCouncil prioritySecond priority:	Transportation as planned if funding availab in FY2022	Council	theekwood District: 34	20050093	
	Total request: Funding req	uest by year (in thousands):	Т	ax District GSD		
	\$300,000 FY2022 Proposed G.O. Bonds \$300 Phase Build/Purchase	FY2023 FY2024	FY2025 FY2026	5 FY2027		The l
20DS0094 Resubmitted-Not Started	UPGRADE SEWER CAPACITY	AND MAINTENANCE - WH	IITES CREEK		Concept Map	Supports existing conditions
Type Capital program Guiding Principles Low Compared to the second secon	Upgrade Sewer Capacity and Mair Clarksville Hwy and Eatons Creek Implemented by Water & Sewer Capital group Mayor's Priority: MPC rec priority B Recommend a Dept priority 1003: Preferred	le Hwy, & Old District: 1				
Project need	Council priority First priority : 1					1 1 2
	Total request: Funding requests \$3,000,000 FY2022 Proposed G.O. Bonds \$3,000 Phase Build/Purchase	uest by year (in thousands): FY2023 FY2024	I FY2025 FY2026	ax District GSD 5 FY2027		
21DS0001 Resubmitted-Not Started	TRAFFIC LIGHT AT STRATFOR	D AVE AND GALLATIN PI	KE		Concept Map	First Tier Center or Corrido
Type Capital program Guiding Principles High Constraints of the second	Install crosswalk and traffic light a Implemented by Public Works Capital group Mayor's Priority: MPC rec priority B Recommend a Dept priority 1003: Preferred	21050001	A A A			
Efficient government criteria Low	Total request: Funding req	uest by year (in thousands):	Т	ax District GSD	********	V FRAN

Board/Commission support, Planning context, Project need

Facilities & technology

LOW Total request: Funding request by year (in thousands): Tax District GSD FY2025 \$20,000 FY2022 FY2023 FY2024 FY2026 FY2027 Proposed G.O. Bonds \$20 Phase Build/Purchase



Facilities & technology		Council Staff projects
21DS0002 Resubmitted-Not Started	GALLATIN PIKE PEDESTRIAN SAFETY IMPROVEMENTS BETWEEN E. PALESTINE AND BERKLEY DRIVE.	Concept Map First Tier Center or Corridor
Type Capital program Guiding Principles High Principles Of the second	Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.Implemented byPublic WorksCapital groupMayor's Priority: EducationCouncil District: 7MPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteriaMediumBoard/Commission support, Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$60,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$60PhaseBuild/Purchase	

21DS0003 Resubmitted-Not Started	SIDEWALKS ON E DUE W	VEST FROM GALLA	TIN EAST TO) FERNBAN	IK		Concept Map	First Tier Center or Corridor
Type Capital program Guiding Principles High	ples High Implemented by Public Works Council District: 7 Implemented by Capital group Mayor's Priority: Education Council District: 7 Implemented by Mayor's Priority: Education Council District: 7 Implemented by Mayor's Priority: Education Council District: 7 Implemented by Mayor's Priority: Education Council District: 7							
Opportunity Accessibility Prosperity Neighborhoods Education Environment Efficient government criteria Medium Board/Commission support, Planning context, Project need	Total request:Fund\$3,500,000FYProposed G.O. Bonds\$3	ding request by year (in the 2022 FY2023 3,500 /Purchase	usands): FY2024	FY2025	Tax D FY2026	istrict GSD FY2027		

21DS0004 Resubmitted-Not Started	SIDEWALK ON GALLATIN PIKE FROM WALTON LANE TO LAKEWOOD DRIVE	Concept Map First Tier Center or Corridor
Type Capital program Guiding Principles High	Sidewalk on Gallatin Pike from Walton Lane to Lakewood DriveImplemented byPublic WorksCapital groupMayor's Priority: EducationCouncil District: 7MPC rec priorityBRecommend as planned if funding available	21DS004
Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Efficient government criteria Medium	Dept priority 1003: Preferred in FY2022 Total request: Funding request by year (in thousands):	
Board/Commission support, Planning context, Project need	\$2,100,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027	
riojett neeu	Proposed G.O. Bonds \$2,100 Phase Build/Purchase	一丁百日五丁

Facilities & technology **Council Staff projects** 21DS0005 SIDEWALK ON HAYSBORO FROM GALLATIN TO BRUSH HILL **Resubmitted-Not Started** Concept Map First Tier Center or Corridor Type Capital program Sidewalk on Haysboro from Gallatin to Brush Hill Implemented by Public Works **Guiding Principles** High Capital group Mayor's Priority: Education Council District: 7 Ö, *MPC rec priority* **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2022 **Opportunity Accessibility Prosperity Neighborhoods Education Environment** Efficient government criteria Medium **Total request:** Funding request by year (in thousands): Tax District **GSD** Board/Commission support, Planning context, \$2,400,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Project need Proposed G.O. Bonds \$2,400 Phase Build/Purchase

21DS0007	Resubmitted-Not Starter	TRAFFIC CALMIN DRIVE	RAFFIC CALMING MEASURE NEEDED AT NEELY'S BEND RD AND NEELY'S CHASE RIVE								
Type Capital program Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive							ve		21DS0007		
Guiding Principles	S Mediu	Capital group Ma MPC rec priority B	IPC rec priority B Recommend as planned if funding available					trict: 7			
,	ent criteria Lo support, Planning context,	V Total request: \$15,000	Funding reque FY2022	est by year (in th FY2023	ousands): FY2024	FY2025	Tax D FY2026	District GSD FY2027			
Project need		Proposed G.O. Bonds Phase	\$15 Build/Purchase								



Supports existing conditions

21DS0008	Resubmitted-Not Started	SIDEWALKS AND	D BIKE LANE ON	ARDEE A	/E				Concept Map	First Tier Center or Corridor
Guiding Principles	Guiding Principles High		The length of Ardee for the bike lane and an extension of the existing sidewalk on one side along the length of Ardee. Implemented by Public Works Capital group Mayor's Priority: Education Council District: 7 MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2022							
Board/Commission support, Planning context, Project need		Total request: \$4,050,000 Proposed G.O. Bonds Phase	Funding reque FY2022 \$4,050 Build/Purchase	st by year (in th FY2023	ousands): FY2024	FY2025	Tax FY2026	District GSD FY2027		

Council Staff projects

Facilities & technology

21DS0009	Resubmitted-Not Started	PEDESTRIAN S	AFETY ON GALL	TIN PIKE					Concept Map	First Tier Center or Corridor
Type Capital prog	gram	Gallatin Pike betw	veen Due West Ave	and Berkley	y Dr				21DS0009	
Guiding Principles High Image: Comparison of the second state of the		Implemented byPublic WorksCapital groupMayor's Priority: EducationMPC rec priorityBDept priority1003: Preferred in FY2022				Council Dis	trict: 8			
Efficient governme	ent criteria Medium	Total request:	Funding reque	st by year (in th	ousands):	Tax District GSD				
Board/Commission s Project need	support, Planning context,	\$10,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	- J-12-1	T NY/1-
rioject need		Proposed G.O. Bonds	\$10							I TRAC
		Phase	Build/Purchase							I II X

21DS0010	Resubmitted-Not Started	TRAFFIC SIGNA	L AT SANDHUR	ST/CHEYEN	INE				Concept Map	Supports existing conditions
	Guiding Principles Medium		Traffic Signal at Sandhurst/CheyenneImplemented byPublic WorksCapital groupMayor's Priority: EducationMPC rec priorityBDept priority1003: Preferred in FY2022						21050010 Winning Andrew	
,	ent criteria Medium upport, Planning context,	Total request: \$20,000	Funding requ FY2022	est by year (in th FY2023	ousands): FY2024	FY2025	Tax D FY2026	District GSD FY2027	学/但	
Project need		Proposed G.O. Bonds Phase	\$20 Build/Purchase							MAR AN

21DS0012 Resubmitted-Not Started	SIDEWALKS ALONG RAY AVE FROM CROOKED BRANCH PARK TO PITTS AVE	Concept Map Supports existing conditions
Type Capital program Guiding Principles Lov Comparison of the second s	Sidewalks along Ray Ave from Crooked Branch Park to Pitts AveImplemented byPublic WorksCapital groupMayor's Priority: EducationCouncil District: 11MPC rec priorityB Recommend as planned if funding availableDept priorityDept priority1003: Preferred in FY2022Council District: 11	21050012
Efficient government criteria Medium Board/Commission support, Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$1,600,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$1,600 suid/Purchase suid/Purchase suid/Purchase suid/Purchase	

Council Staff projects Facilities & technology 21DS0013 SIDEWALKS ON ENTIRE LENGTH OF MARTINGALE DRIVE TO ROBINSON RD. **Resubmitted-Not Started Concept Map** Lower tier Center or Corridor 21DS0013 Type Capital program Sidewalks on entire length of Martingale Drive to Robinson Rd. Implemented by Public Works **Guiding Principles** High Capital group Mayor's Priority: Education Council District: **11** *MPC rec priority* **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2022 **Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville** Efficient government criteria Medium **Total request:** Funding request by year (in thousands): Tax District GSD Board/Commission support, Planning context, \$1,572,000 FY2022 FY2023 FY2025 FY2027 FY2024 FY2026 Project need Proposed G.O. Bonds \$1,572 Phase Build/Purchase 21DS0014 Resubmitted-Not Started TRAFFIC LIGHT AT SOUTHFORK BLVD AND OLD HICKORY BLVD Concept Map Supports existing conditions

								ooncept map	ouppoints existing conditions
Type Capital program	Traffic light at South	nfork Blvd and Ol	d Hickory Blv	/d				21DS0014	50073A
Guiding Principles Low Image: Constraint of the second s	Capital group Ma MPC rec priority B	ayor's Priority: Ec	planned if fu	inding availab	le	Council Dis	strict: 11		
Efficient government criteria Medium	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD		
Board/Commission support, Planning context,	\$20,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		TANK -
Project need	Proposed G.O. Bonds	\$20						1 810	area of
	Phase	Build/Purchase						- Ale	N HI /

21DS0015 Resubmitted-Not Started	RIVERSIDE DRIVE SIDEWALK FROM 15TH STREET TO 20TH STREET	Concept Map Supports existing conditions
Type Capital program <u>Guiding Principles</u> Lor Constraints Constraint	Riverside Drive Sidewalk from 15th street to 20th streetImplemented byPublic WorksCapital groupMayor's Priority: EducationCouncil District: 11MPC rec priorityB Recommend as planned if funding availableDept priorityDept priority1003: Preferred in FY2022Council District: 11	
Efficient government criteria Mediun Board/Commission support, Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$990,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$990 Phase Build/Purchase	

Facilities & technology **Council Staff projects** 21DS0016 SIDEWALKS ON ELM HILL PIKE FROM I-40 TO BELL RD **Resubmitted-Not Started** Concept Map Lower tier Center or Corridor Type Capital program Sidewalks on Elm Hill Pike from I-40 to Bell Rd Implemented by Public Works **Guiding Principles** High Capital group Mayor's Priority: Education Council District: 13 MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2022 Accessibility Prosperity Neighborhoods Education Environment Nashville Efficient government criteria Medium **Total request:** Funding request by year (in thousands): Tax District GSD Board/Commission support, Planning context, \$6,500,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Project need Proposed G.O. Bonds \$6,500 Phase Build/Purchase

21DS0017	Resubmitted-Not Started	CAUTION LIGHT,	ELM HILL PIKI	E AT TRAILS	END DRIVE				Concept Map	Supports existing conditions
Type Capital prog Guiding Principles	Medium	MPC rec priority B Dept priority 1		ducation planned if function FY2022	unding availab	ble	Council Dis	strict: 13	21050017	
Board/Commission support, Planning context, Project need		Total request: \$20,000	Funding requi	est by year (in th FY2023	ousands): FY2024	FY2025	Tax I FY2026	District GSD FY2027		West -
		Proposed G.O. Bonds Phase	\$20 Build/Purchase							
21DS0018	Resubmitted-Not Started	SIDEWALKS ON	MURFREESBO	RO PIKE					Concept Map	First Tier Center or Corridor

21DS0018 Resubmitted-Not Started	SIDEWALKS ON MURFREESBORO PIKE	Concept Map First Tier Center or Corridor
Type Capital program Guiding Principles High	Sidewalks on Murfreesboro Pike From Mill Creek to Briley ParkwayImplemented byPublic WorksCapital groupMayor's Priority: EducationMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteriaMediumBoard/Commission support, Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$3,000,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$3,000 \$3,000 Build/Purchase Build/Purchase Figure 1 Figure 1	

21DS0019 Resubmitted-Not Started	SIDEWALKS ON WINTHORNE DR FROM BRILEY PRKWY OVERPASS TO CURREY RD.	Concept Map Supports existing conditions		
Type Capital program Guiding Principles High Opportunity Accessibility Accessibility	Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.Implemented byPublic WorksCapital groupMayor's Priority: EducationCouncil District: 13MPC rec priorityB Recommend as planned if funding availableDept priorityDept priority1003: Preferred in FY2022Council District: 13			
Efficient government criteriaMediumBoard/Commission support, Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$3,330,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$3,330PhaseBuild/Purchase			
21DS0020 Resubmitted-Not Started	SIDEWALKS ON BRILEY PRKWY FROM KAREN DR TO VULTEE BLVD	Concept Map Supports existing conditions		
Type Capital program Guiding Principles High Constraints of the second	Sidewalks on Briley Prkwy from Karen Dr to Vultee BlvdImplemented byCapital groupMayor's Priority: EducationMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022			
Efficient government criteria Low	Total request: Funding request by year (in thousands): Tax District GSD			
Project need	\$6,000,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$6,000 Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase FY2023 FY2024 FY2025 FY2026 FY2027 FY2027			
21DS0021 Resubmitted-Not Started	SIDEWALKS ON VULTEE BLVD FROM BRILEY PARKWAY TO KERMIT DR.	Concept Map First Tier Center or Corridor		
Type Capital program Guiding Principles High	Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.Implemented byPublic WorksCapital groupMayor's Priority: EducationCouncil District: 13MPC rec priorityB Recommend as planned if funding available			
Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Efficient government criteria Medium Board/Commission support, Planning context, Project need	Dept priority 1003: Preferred in FY2022 Total request: Funding request by year (in thousands): Tax District GSD \$1,890,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$1,890			

Build/Purchase

Phase

Facilities & technology

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Facilities & technology		C	ouncil Staff projects
21DS0022 Resubmitted-Not Started	SIDEWALKS ON MASSMAN DR	Concept Map	Supports existing conditions
Type Capital program Guiding Principles High	Sidewalks on Massman Dr From Patricia Drive to the intersection with Kipling and Goodbar DriveImplemented byPublic WorksCapital groupMayor's Priority: EducationCouncil District: 13MPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2022	P1050022	
Efficient government criteriaMediumBoard/Commission support, Planning context,	Total request:Funding request by year (in thousands):Tax District GSD\$1,350,000FY2022FY2023FY2024FY2025FY2026FY2027		
Project need	Proposed G.O. Bonds\$1,350PhaseBuild/Purchase		
21DS0023 Resubmitted-Not Started	SIDEWALKS AROUND PENNINGTON ELEMENTARY SCHOOL	Concept Map	Supports existing conditions

21DS0023	Resubmitted-Not Sta	arted SIDEWALKS AR	OUND PENNING	TON ELEM	ENTARY SC	HOOL			Concept	Мар
Type Capital prog	ram		Sidewalks around Pennington Elementary School							
Guiding Principles	leighborhoods Education Environment	Capital group	MPC rec priority B Recommend as planned if funding available						2	
Efficient governme		dium Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD	4	P
,	upport, Planning conte	^{xt,} \$2,400,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		16
Project need		Proposed G.O. Bonds	\$2,400						, \	-
		Phase	Build/Purchase							

21DS0024 Resubmitted-Not Started	LAKELAND DR SIDEWALKS FROM MCGAVOCK PIKE TO DONELSON PIKE	Concept Map	Lower tier Center or Corridor
Type Capital program Guiding Principles Medium Open Comparing Compa	Lakeland Dr sidewalks from McGavock Pike to Donelson PikeImplemented byPublic WorksCapital groupMayor's Priority: EducationCouncil District: 15MPC rec priorityB Recommend as planned if funding available1003: Preferred in FY2022	21050024	
Efficient government criteria Medium Board/Commission support, Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$4,000,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$4,000 Phase Build/Purchase		

Facilities & technology		Council Staff projects
21DS0025 Resubmitted-Not Started	LEBANON PIKE IMPROVEMENTS FROM DONELSON HILLS DRIVE TO COTTAGE LN.	Concept Map First Tier Center or Corridor
Type Capital program Guiding Principles High Image: Comparison of the state of the s	Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.Implemented by Capital groupPublic Works Mayor's Priority: Education B Recommend as planned if funding availableDopt priority1003: Preferred in FY2022	
Project need	Total request: Funding request by year (in thousands): Tax District GSD	
	\$3,000,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY202 Proposed G.O. Bonds \$3,000 Phase Build/Purchase	
21DS0026 Resubmitted-Not Started	INTERSECTION CORRECTION AT SIDCO, EUGENIA AND THOMPSON LANE	Concept Map First Tier Center or Corridor
Type Capital program	Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern	21050026
Guiding PrinciplesHighImage: Constraint of the second sec	Implemented byPublic WorksCouncil District: 16Capital groupMayor's Priority: EducationCouncil District: 16MPC rec priorityB Recommend as planned if funding available1003: Preferred in FY2022Dept priorityFirst priority: 16First priority: 16	
Board/Commission support, Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$50,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY202 Proposed G.O. Bonds \$50 <t< td=""><td></td></t<>	
	Phase Build/Purchase	to the first the
21DS0027 Resubmitted-Not Started	TRAFFIC LIGHT INSTALLATION AT LOUISE AND THOMPSON LANE	Concept Map First Tier Center or Corridor
Type Capital program Guiding Principles High	Install a traffic light at Louise and E Thompson Lane Implemented by Public Works	21050027
Cartering + Hispite (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	Capital groupMayor's Priority: EducationCouncil District: 16MPC rec priorityB Recommend as planned if funding available1003: Preferred in FY2022	
Efficient government criteriaMediumBoard/Commission support, Planning context,Project need	Total request: Funding request by year (in thousands): Tax District GSD \$20,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY202 Proposed G.O. Bonds \$20 Phase Build/Purchase	

Facilities & technology		Co	ouncil Staff projects						
21DS0029 Resubmitted-Not Star	NOLENSVILLE AND MCCALL/ELGIN TURN SIGNAL TRAFFIC LIGHT INSTALLATION	ENSVILLE AND MCCALL/ELGIN TURN SIGNAL TRAFFIC LIGHT INSTALLATION Concept Map							
Opportunity Accessibility Prosperity	MPC rec priority B Recommend as planned if funding available	21050029							
Board/Commission support, Planning context Project need	Total request:Funding request by year (in thousands):Tax District GSD\$20,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$20PhaseBuild/Purchase	人現							
21DS0030 Resubmitted-Not Star	d SIDEWALK ALONG GLENROSE, FROM EXISITING WALK TO FOSTER AVENUE	Concept Map	Supports existing conditions						

								Concept map	oupports existing condition
Type Capital program	Install a sidewalk	along Glenrose, fr	om exisiting	walk to Foste	r Avenue.			21DS0030	
Guiding Principles	Capital group	MPC rec priority B Recommend as planned if funding available					strict: 16		
Efficient government criteria M	edium Total request:	Funding reque	est by year (in th	ousands):		Tax D	District GSD	「人工用品	
Board/Commission support, Planning cont	ext, \$6,160,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		
Project need	Proposed G.O. Bonds	\$6,160							
	Phase	Build/Purchase							

21DS0031 Resubmitted-Not Started	COMPLETE THE SIDEWALK ALONG E. THOMPSON LANE	Concept Map	First Tier Center or Corridor
Type Capital program Guiding Principles High	Complete the sid-walk along E. Thompson Lane between Thompson and Murfreesboro Pike.Implemented byPublic WorksCapital groupMayor's Priority: EducationCouncil District: 16MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022		
Efficient government criteria Medium Board/Commission support, Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$8,600,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$8,600 sea sea sea sea sea		

21DS0032 Resubmitted-Not Started	SIDEWALK INSTALLATION ON THOMPSON LANE	Concept Map Lower tier Center or Corridor
Type Capital program Guiding Principles High Image: Comparison of the state of the s	Install a sidewalk on Thompson Lane so there is a contiguous walkway from E. Thomspon Lane to Powell.Implemented by Capital groupPublic WorksMayor's Priority: EducationCouncil District: 16MPC rec priorityB Recommend as planned if funding available Dept priorityDept priority1003: Preferred in FY2022	
Board/Commission support, Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$11,500,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$11,500PhaseBuild/Purchase	
21DS0033 Resubmitted-Not Started Type Capital program Guiding Principles Low Image: Comparison of the principle of th	PERMANENT TRASH CAN INSTALLATION.Install trash recepticles at all major intersections, and along existing sidewalks.Implemented byPublic WorksCapital groupMayor's Priority: Economic OpportunityMPC rec priorityBDept priority1003: Preferred in FY2022	
Efficient government criteria Low Project need	Total request:Funding request by year (in thousands):Tax District GSD\$40,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$40PhaseBuild/Purchase	
21DS0034Resubmitted-Not StartedTypeCapital programGuiding PrinciplesMediumOpportunity AccessibilityOpportunity Component criteriaMediumEfficient government criteriaMediumBoard/Commission support, Planning context,	EXTEND SIDEWALK ON WESTBOUND LANE ON MCCALL Sidewalks along McCall, from 88 McCall St to 120 McCall St to support Wright and High school children along with pedestrians. Implemented by Public Works Capital group Mayor's Priority: Education Council District: 16 MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2022	Concept Map Supports existing conditions
Project need	Total request:Funding request by year (in thousands):Tax District GSD\$1,760,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$1,760PhaseBuild/Purchase	

Council Staff projects

First Tier Center or Corridor

Concept Map

Facilities & technology 21DS0035 Resubmitted-Not Started SIDEWALKS ALONG MEADE

Type Capital program Guiding Principles High Piper (a)	Sidewalks along Meade From Timmons St to High StImplemented byPublic WorksCapital groupMayor's Priority: EducationMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022						strict: 16	21D50035	
Efficient government criteriaMediumBoard/Commission support, Planning context, Project need	Total request: \$1,920,000 Proposed G.O. Bonds Phase	Funding reque FY2O22 \$1,920 Build/Purchase	st by year (in th FY2023	ousands): FY2024	FY2025	Tax I FY2026	District GSD FY2027		

21DS 0036	Resubmitted-Not Started	WHITSETT ELEN	IENTARY PROT	ECTED CRO	SSWALK IN	STALLATION	N		Concept Map	Supports existing conditions
Type Capital progra		Install protected c	5	ett Elementa	ary				21DS0036	
Guiding Principles Medium		Implemented byPublic WorksCapital groupMayor's Priority: EducationMPC rec priorityBDept priority1003: Preferred in FY2022			Council District: 16					
Efficient governmen		Total request:	Funding requ	est by year (in th	ousands):		Tax [District GSD		risht-y'
· · ·	oport, Planning context,	\$15,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		and and a second and a second and a second and a second a
Project need		Proposed G.O. Bonds Phase	\$15 Build/Purchase							

21DS0037 Resubmitted-Not Started	PROTECTED CROSSWALK INSTALLATION AT ANTIOCH PIKE AND NOLENSVILLE ROAD	Concept Map	First Tier Center or Corridor
Type Capital program Guiding Principles High	Install protected crosswalk at intersection of Antioch Pike and Nolensville RoadImplemented byPublic WorksCapital groupMayor's Priority: EducationCouncil District: 16MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	PID50037	
Efficient government criteriaLowBoard/Commission support, Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$15,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2026 FY2027 Proposed G.O. Bonds \$15 build/Purchase build/Purch		

Facilities & technology **Council Staff projects** 21DS0038 PROTECTED CROSSWALK AT E. THOMPSON AND MURFREESBORO PIKE. **Resubmitted-Not Started Concept Map** First Tier Center or Corridor Type Capital program Install protected crosswalk at E. Thompson and Murfreesboro Pike. Implemented by Public Works **Guiding Principles** High Council District: 16 Capital group Mayor's Priority: Education *MPC rec priority* **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2022 **Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville** Efficient government criteria Low **Total request:** Funding request by year (in thousands): Tax District GSD Board/Commission support, Planning context, \$15,000 FY2022 FY2023 FY2027 FY2024 FY2025 FY2026 Project need Proposed G.O. Bonds \$15 Build/Purchase Phase 21DS0039 **MORTON AVE EAST/WEST CONNECTOR ROAD Resubmitted-Not Started** First Tier Center or Corridor Concept Map 1DS0039 Type Capital program Extend Morton Avenue across/through Radnor Yards Implemented by Public Works **Guiding Principles** High Capital group Mayor's Priority: Education Council District: 16 *MPC rec priority* **B** Recommend as planned if funding available **Opportunity** Accessibility Efficient gov ct GSD

Pro	ioct	need
FIU	IECL	neeu

lity Prosperity	Education		Dept priority	1003: Preferred in	FY2022				
vernment cri	teria	Low	Total request:	Funding reques	st by year (in th	ousands):		Tax D	istrict GSD
			\$75,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
			Proposed G.O. Bond	ls \$75					
			Phase	Build/Purchase					



21DS0040 F	Resubmitted-Not Started	MCCALL STRE	ET EAST/WEST C	ONNECTOR	R ROAD				Concept Map	First Tier Center or Corridor
Type Capital program Guiding Principles High Image: Comparison of the second state of the second		Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yardsImplemented byPublic WorksCapital groupMayor's Priority: EducationCouncil District: 16MPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2022						21D3040		
Board/Commission supp Project need	port, Planning context,	Total request: \$75,000	Funding reque FY2022	est by year (in th FY2023	ousands): FY2024	FY2025	Tax D FY2026	District GSD FY2027		商品と特許
		Proposed G.O. Bond Phase	s \$75 Build/Purchase							And

Facilities & technology

Facilities & technology		C	ouncil Staff projects
21DS0041 Resubmitted-Not Started	RAISED ISLAND INSTALLATION	Concept Map	First Tier Center or Corridor
Type Capital asset Guiding Principles High Image: Comport of the state	Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson LaneImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 16MPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2022	21050041	
Project need	Total request:Funding request by year (in thousands):Tax District GSD\$50,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$50PhaseBuild/Purchase		
21DS0042 Resubmitted-Not Started	SOLAR LIGHT INSTALLATION	Concept Map	Lower tier Center or Corridor
Type Capital program Guiding Principles High Image: Comportantly Accessibility Prosperity Image: Comportantly Accessibility Prosperity Image: Comportantly Accessibility Prosperity Image: Comportantly Accessibility Prosperity Efficient government criteria Low	Install solar-powered lights on the "do not block intersection" sign on the corner of Thompson and Selena that flash during rush hoursImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 16MPC rec priorityBRecommend as planned if funding availableImplemented blackDept priority1003: Preferred in FY2022		
Board/Commission support, Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$60,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$60PhaseBuild/Purchase		
21DS0043 Resubmitted-Not Started	CREATE TRUCK TURNAROUND ON KENILWOOD DR	Concept Map	Supports existing conditions
Type Asset protection Guiding Principles Low Open of the state of the s	Move the fence on the easement along Kenilwood Drive and create a pad to allow 18-wheelers to turn around.Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 16MPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2022	21050043	
Project need	Total request: Funding request by year (in thousands): Tax District GSD \$25,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$25 state state state state Phase Build/Purchase state state state state		

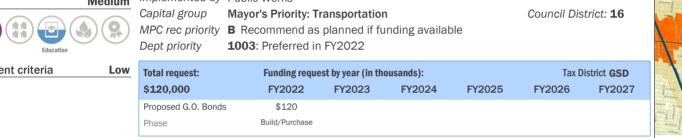
Council Staff projects

r dominos a toomiology		
21DS0044 Resubmitted-Not Started	SIDEWALKS ALONG DUMAS	Concept Map Supports existing conditions
Type Asset protection Guiding Principles Medium Opportunity Accessibility (accessibility) (accessibility) (block Education Environment) (block Education Edu	Sidewalks along Dumas from Mimosa to Antioch PikeImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 16MPC rec priorityB Recommend as planned if funding available1003: Preferred in FY2022	2105004
Efficient government criteria Medium Board/Commission support, Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$1,680,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$1,680PhaseBuild/Purchase	
21DS0045 Resubmitted-Not Started	STREET RESURFACING/REPAVING	Concept Map Lower tier Center or Corridor
Type Asset protection Guiding Principles Medium	Resurface the intersection at Thompson and Southlake. Implemented by Public Works	2105005

Opportunity Accessibility Prosperity	Education	

Efficient government criteria
Project need

Facilities & technology





21DS0046 R	esubmitted-Not Started	SIDEWALK ON	REDMON STREE	T FROM 37	TH AVE TO	END OF RO	W		Concept Map	Supports existing conditions
Type Asset protection		Pedestrian conne	ction between Nas	shville Ballet,	/Nashville Op	era and the e	existing sidew	alk network	21DS0046	
	Low	MPC rec priority	Public Works Mayor's Priority: T B Recommend as 1003: Preferred ir	planned if fu		ble	Council Dis	strict: 24		
Efficient government of		Total request:	Funding reque	est by year (in th	ousands):		Tax D	District GSD		
Board/Commission support, Planning context, Project need		\$240,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	State and	Non C
r oject need		Proposed G.O. Bonds Phase	\$240 Build/Purchase						A P	同义信

Facilities & technology		Council Staff projects	
21DS0047 Resubmitted-Not Started	INSTALL A TRAFFIC LIGHT AT EDMONDSON PIKE AT THE ENTRANCE TO THE ELLINGTON AGRICULTURAL CENTER	Concept Map Supports existing conditions	
Type Asset protection Guiding Principles Low Constraints of the second	A traffic light is needed to assist rush hour traffic that uses Hogan Roadthe roadway through theEllington Agricultural Center.Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 27MPC rec priorityB Recommend as planned if funding available1003: Preferred in FY2022Council priorityThird priority: 27		
Project need	Total request: Funding request by year (in thousands): Tax District GSD \$20,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$20 \$20 \$20 \$20 \$20 \$20		
	Phase Build/Purchase		

21DS0050 Resubmitted-Not Started	EWING DRIVE SIDEWALK PROJECT	Concept Map Supports existing conditions
Type Guiding Principles High	Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church PikeImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 2MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteriaMediumBoard/Commission support, Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$5,940,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$5,940Phase	
21DS0053 Resubmitted-Not Started	FLOOD MITIGATION STUDY FOR HAYNES MANOR SUBDIVISION	Concept Map Green Network
Type Study or plan Guiding Principles Medium Opportunity (E) (E) (E) (C) (C) (C) (C) (C) (C) (C) (C) (C) (C	A study of the underlying reasons for the constant flooding in Haynes Manor.Implemented byWater & SewerCapital groupMayor's Priority: NeighborhoodsCouncil District: 2MPC rec priorityBRecommend as planned if funding available1003: Preferred in FY2022	PIDS003

Facilities & technology		Council Staff projects
21DS0055 Resubmitted-Not Started	RAVIN INN PROJECT	Concept Map Lower tier Center or Corridor
Type Asset protection Guiding Principles High	Purchase and renovate the Ravin Inn (or comparable property) on Brick Church Pike to create housing and services for homeless. Implemented by Capital group Mayor's Priority: Neighborhoods Council District: 2 MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2022	
Project need	Total request: Funding request by year (in thousands): Tax District GSD	
	\$750,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$750PhaseBuild/Purchase	
21DS0056 Resubmitted-Not Started	HISTORICAL LAND PURCHASE	Concept Map Green Network
Type Asset protection	Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewing.	21050056
Guiding Principles Low	Implemented byPublic WorksCouncil District: 2Capital groupMayor's Priority: NeighborhoodsCouncil District: 2MPC rec priorityB Recommend as planned if funding available1003: Preferred in FY2022	
Efficient government criteria Low Project need	Total request: Funding request by year (in thousands): Tax District GSD \$600,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027	
	Proposed G.O. Bonds \$600 Phase Build/Purchase	1 Plassic P
21DS0058 Resubmitted-Not Started	PAVEMENT ON LICKTON PIKE FROM UNION HILL ROAD TO OLD SPRINGFIELD PIKE	0
21DS0058 Resubmitted-Not Started Type Asset protection	Implemented by Public Works	Concept Map Green Network
Guiding Principles Low	Capital group Mayor's Priority: Transportation Council District: 3 MPC rec priority B Recommend as planned if funding available Dept priority Dept priority 1003: Preferred in FY2022	
Accessibility Nelghborhoods Education	Total request: Funding request by year (in thousands): Tax District GSD	
Efficient government criteria High Condition, Project need Image: Condition of the second s	\$883,990 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$884	

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Facilities & technology		Co	uncil Staff projects
21DS0059 Resubmitted-Not Started Type Guiding Principles High Opportunity Image: Comparison of the started of the sta	CONSTRUCTION OF FIRE STATION ON WHITES CREEK PIKE AT OLD HICKORY BLVD.Implemented byFire DepartmentCapital groupMayor's Priority: Other Disaster ResponseCouncil District: 3MPC rec priorityBRecommend as planned if funding availableCouncil District: 3Dept priority1003: Preferred in FY2022Third priority: 3	Concept Map	Green Network
Efficient government criteria Low Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$392,040FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$392PhaseBuild/Purchase		
21DS0060 Resubmitted-Not Started Type Asset protection Guiding Principles High Official of the started Official of the started Official of the started Official of the started	SIDEWALK CONSTRUCTION ON BRICK CHURCH PIKE FROM VILLAGE TRAIL TO WESTCHESTER DRIVE Implemented by Public Works Capital group Mayor's Priority: Transportation Council District: 3 MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2022 Council priority First priority: 3	Concept Map	Supports existing conditions
Efficient government criteria Medium Board/Commission support, Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$1,890,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$1,890Phase		
21DS0062 Resubmitted-Not Started Type Asset protection Guiding Principles High Image: Comportunity Accessibility Prosperty Image: Comportunity Accessibility Prosperty	MAIN STREET LIGHTING IMPROVEMENTSReplace all lighting on Main Street from 5th to 11th.Implemented byPublic WorksCapital groupMayor's Priority: TransportationDept priorityB Recommend as planned if funding available1003: Preferred in FY2022	Concept Map	First Tier Center or Corridor
Efficient government criteriaLowBoard/Commission support, Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$25,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$25PhaseBuild/Purchase		

Facilities & technology		Co	uncil Staff projects
21DS0063 Resubmitted-Not Started	INTERSECTION IMPROVEMENTS AT 11TH/WOODLAND	Concept Map	First Tier Center or Corridor
Type Asset protection Guiding Principles High Control of the second se	to all areas within a one-block radius of intersection.Implemented byPublic WorksCapital groupMayor's Priority: TransportationMPC rec priorityB Recommend as planned if funding available		
	Total request: Funding request by year (in thousands): Tax District GSD \$150,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027	and the second	
	Proposed G.O. Bonds \$150 Phase Build/Purchase		
21DS0065 Resubmitted-Not Started	SIDEWALKS ON ROSEBANK AVE FROM MEADOW ROSE TO EASTLAND (SOUTH SIDE)	Concept Map	Supports existing conditions
Type Asset protection Guiding Principles Low	Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 6MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	21050065	

Efficient government criteria Mediur Board/Commission support, Planning context, Project need

シ	Dept priority	1003 : Preferred in						and the second
um	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD	
	\$256,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	-
	Proposed G.O. Bonds	\$\$256						y
	Phase	Build/Purchase						



21DS0068 Resubmitted-Not Started	TRAFFIC LIGHT AT SHUTES LANE AND BRANDYWINE POINTE BLVD	Concept Map Supports existing condition
Guiding Principles Low	Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 11MPC rec priorityB Recommend as planned if funding availableDept priorityDept priority1003: Preferred in FY2022Council District: 11	
Assessibility Education Nachville	Total request: Funding request by year (in thousands): Tax District GSD \$20,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027	
Board/Commission support, Planning context, Project need	Proposed G.O. Bonds \$20 Phase Build/Purchase	

Facilities & technology

21DS0069 Resubmitted-Not Started	GLENROSE AVENU	E RESURFAC	ING/REPA	VING				Concept Map	First Tier Center or Corridor
Type Asset protection Guiding Principles Hig Comportantial Accessibility Prosperity Neighborhoods Education	Capital group May	lic Works r or's Priority: T i	planned if fu		ble	Council Dis	trict: 16	PIDS0069	
Efficient government criteriaHigCondition, Project need	h Total request: \$505,168	Funding reque FY2022	st by year (in th FY2023	ousands): FY2024	FY2025	Tax D FY2026	istrict GSD FY2027		The second secon
	Proposed G.O. Bonds Phase	\$505 Build/Purchase							And

21DS0070 Result	mitted-Not Started	PROTECTED CRC	PROTECTED CROSSWALK INSTALLATION					Concept Map	Supports existing conditions	
Type Asset protection Guiding Principles	Low	MPC rec priority B	ublic Works I ayor's Priority: T	ransportatio planned if fu	1	ble	Council Dis	trict: 16		
Efficient government crite Board/Commission support, Project need		Total request: \$15,000 Proposed G.O. Bonds Phase	Funding requ FY2022 \$15 Build/Purchase	est by year (in th FY2023	ousands): FY2024	FY2025	Tax D FY2026	istrict GSD FY2027		

21DS0071 Resubmitted-Not Started	PROTECTED CROSSWALK INSTALLATION	Concept Map Supports existing conditions
Type Asset protection Guiding Principles Medium Image: Component of the second seco	Install protected crosswalk by Wright Middle SchoolImplemented byCapital groupMayor's Priority: TransportationMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria Low Board/Commission support, Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$15,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$15 Phase Build/Purchase File File	

Capital Improvements Budget FY2022 - FY2027 early draft April 2021

Facilities & technology

21DS0072 Resubmitted-Not Started	PROTECTED CROSSWALK INSTALLATION	Concept Map Supports existing conditions
Type Capital asset Guiding Principles Low	Install protected crosswalk by Whitsett Elementary SchoolImplemented byPublic WorksCapital groupMayor's Priority: TransportationMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria Low	Total request: Funding request by year (in thousands): Tax District GSD	
Board/Commission support, Planning context, Project need	\$15,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027	and a second
Floject need	Proposed G.O. Bonds \$15	
	Phase Build/Purchase	The second secon

21DS0073 Resubmitted-Not Started	PROTECTED CROSSWALK INSTALLATION	Concept Map Supports existing conditions
Type Capital asset Guiding Principles Medium Image: Comportantly Accessibility Image: Comportantly Accessibility Opportunity Accessibility Image: Comportantly Accessibility	Install protected crosswalk by Glencliff HighImplemented byCapital groupMayor's Priority: TransportationMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria Low Board/Commission support, Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$15,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$15 \$15 \$15 \$15 \$15 \$15	
	Phase Build/Purchase	and the second second

21DS0074 Resubmitted-Not Started	PROTECTED CROSSWALK INSTALLATION	Concept Map	First Tier Center or Corridor
Type Capital asset Guiding Principles High Comportantial Component (Component) Comportantial Prosperty Neighborhoods Education Environment	Install protected crosswalk by Coleman Park at the Thompson Lane/Foster intersectionImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 16MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	21050074	
Efficient government criteria Low Board/Commission support, Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$15,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027	之間	
	Proposed G.O. Bonds \$15 Phase Build/Purchase		

Facilities & te	chnology	
21DS0076	Resubmitted-Not Started	ALLEY PAVING - ALY 540

Council Staff projects Con cont Mar

21DS0076 Resubmitted-Not Start	d ALLEY PAVING - ALY 540	Concept Map Supports existing conditions
Type Asset protection Guiding Principles Media Image: Comparison of the second state of the secon	Capital group Mayor's Priority: Transportation Council District: 21	
Efficient government criteria Media Condition, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$107,709 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$108 Phase Build/Purchase Funding request by year (in thousands): FY2025 FY2026 FY2027	
21DS0077 Resubmitted-Not Start		Concept Map First Tier Center or Corridor
Type Asset protection	Pave Alley	21050077

Guiding Principles Medium	Pave Alley Implemented by Capital group MPC rec priority	Council Dis	ncil District: 21					
Opportunity Accessibility Prosperity Neighborhoods Education Efficient government criteria Medium Condition, Project need Image: Condition of the second	Dept priority Total request: \$67,073	1003: Preferred in Funding reques FY2022	-	iousands): FY2024	FY2025	Tax D FY2026	vistrict GSD FY2027	-
	Proposed G.O. Bonds Phase	s \$67 Build/Purchase						



21DS0078	Resubmitted-Not Started	ALLEY PAVING -	543						Concept Map	Supports existing conditions
Type Asset protect Guiding Principles	ettion Low elghborhoods Education	MPC rec priority	Mayor's Priority: T	planned if fu		ble	Council Dis	strict: 21		
Efficient governme Condition, Project nee		Total request: \$27,909	Funding reque FY2022	est by year (in th FY2023	ousands): FY2024	FY2025	Tax E FY2026	District GSD FY2027		
		Proposed G.O. Bonds Phase	\$28 Build/Purchase							

Facilities & technology	
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21DS0079 Resubmitted-Not Started	ALLEY PAVING - 539	Concept Map Supports existing conditions
Type Asset protection Guiding Principles Medium Image: Comparison of the second state of the seco	Pave AlleyImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 21MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria Medium Condition, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$72,273FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$72\$8uild/Purchase <th></th>	
21DS0080 Resubmitted-Not Started	ALLEY PAVING - 537	Concept Map Supports existing conditions



21DS0081 Resubmitted-Not Started	ALLEY PAVING - 503	Concept Map	First Tier Center or Co
Type Asset protection Guiding Principles Hig Comportantly Accessibility Prosperity Neighborhoods Education	Pave AlleyImplemented byPublic WorksCapital groupMayor's Priority: TransportationMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022		
Efficient government criteria Mediur Condition, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$47,345FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$47PhaseBuild/Purchase		

III-182

21DS0082 Resubmitted-Not Started	ALLEY PAVING - 500	Concept Map First Tier Center or Corridor
Type Asset protection Guiding Principles High	Pave Alley Implemented by Public Works Capital group Mayor's Priority: Transportation Council District: 21 MPC rec priority B Recommend as planned if funding available	
Opportunity Accessibility Prosperity Neighborhoods Education	Dept priority 1003 : Preferred in FY2022	
Efficient government criteria Medium	Total request: Funding request by year (in thousands): Tax District GS	D
Condition, Project need	\$29,364 FY2022 FY2023 FY2024 FY2025 FY2026 FY20	27
	Proposed G.O. Bonds \$29	
	Phase Build/Purchase	

21DS0083	Resubmitted-Not Started	ALLEY PAVING	- 541						Concept Map	Supports existing conditions
Type Asset protect Guiding Principles	Medium	MPC rec priority	Public Works Mayor's Priority: To B Recommend as 1003: Preferred in	planned if fu		le	Council Dis	strict: 21		
Efficient governmen Condition, Project lever		Total request: \$111,818 Proposed G.O. Bonds	FY2022	st by year (in the FY2023	ousands): FY2024	FY2025	Tax [FY2026	District GSD FY2027		
		Phase	Build/Purchase							

21DS0084 Resubmitted-Not Started	ALLEY PAVING - 555	Concept Map First Tier Center or Corridor
Type Asset protection	Pave Alley	21050084
Guiding Principles Medium Image: Comparison of the second secon	Implemented byPublic WorksCouncil District: 21Capital groupMayor's Priority: TransportationCouncil District: 21MPC rec priorityB Recommend as planned if funding availableDept priorityDept priority1003: Preferred in FY2022Council District: 21	
Efficient government criteria Medium Condition, Project need Image: Condition of the second	Total request: Funding request by year (in thousands): Tax District GSD \$42,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027	
	Proposed G.O. Bonds \$42 Phase Build/Purchase	

III-183

21DS0085 Resubmitted-Not Started	ALLEY PAVING - 556	Concept Map	First Tier Center or Corridor
Type Asset protection Guiding Principles Medium Opportunity Accessibility Prosperty Neighborhoods Education	Pave AlleyImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 21MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	2105005	
Efficient government criteria Medium Condition, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$44,164FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$44PhaseBuild/Purchase		

21DS0086	Resubmitted-Not Started	ALLEY PAVING	- 517						Concept Map
Type Asset prote Guiding Principles			Public Works Mayor's Priority: Tr B Recommend as 1003: Preferred in	planned if fu		ble	Council Dis	strict: 21	21050066
Efficient governm		Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD	
Condition, Project n	eed	\$3,764	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	- Common
		Proposed G.O. Bonds Phase	s \$4 Build/Purchase						to and the second secon

21DS0087	Resubmitted-Not Started	ALLEY PAVING	- 518						Concept Map	First Tier Center or Corridor
Type Asset protect	ion	Pave Alley							21DS0087	
Guiding Principles	Medium	MPC rec priority	Public Works Mayor's Priority: Tr B Recommend as 1003: Preferred in	planned if fu		ble	Council Dis	strict: 21		
Efficient governmen Condition, Project need		Total request: \$34.327	Funding reque FY2022	st by year (in th FY2023	ousands): FY2024	FY2025	Tax [FY2026	District GSD FY2027		and a second second
		Proposed G.O. Bonds Phase	\$34 Build/Purchase						And	LA

6			

Facilities & technology

Council Staff projects

Supports existing conditions

ation	Capital group MPC rec priority Dept priority	Mayor's Priority: T B Recommend as 1003: Preferred in	planned if fu		ble
Medium	Total request: \$10,945	Funding requ FY2022	est by year (in the FY2023	ousands): FY2024	FY2025

\$11 Build/Purchase

Mayor's Priority: Transportation

Funding request by year (in thousands):

FY2023

FY2024

FY2025

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2022

FY2022

\$10

Build/Purchase

ALLEY PAVING - 497

Proposed G.O. Bonds

ALLEY PAVING - 504

Implemented by Public Works

Phase

Pave Alley

Capital group

Dept priority

Total request:

Proposed G.O. Bonds

\$9,909

Phase

Implemented by Public Works

Pave Alley

Opportunity Accessibility Prosperity Neighborhoods Educat Efficient government criteria

Type Asset protection

Guiding Principles

Condition, Project need

Type Asset protection

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria

Condition, Project need

Guiding Principles

21DS0089

Resubmitted-Not Started

Resubmitted-Not Started

Medium

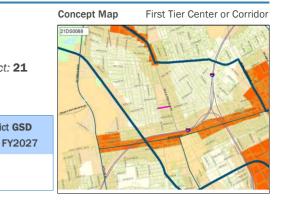
Medium

Medium

Q.

21DS0088

Council Staff projects

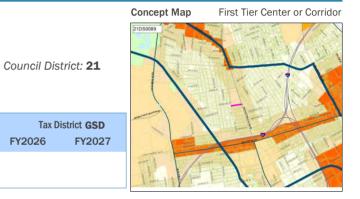


Council District: 21

FY2026

FY2026

Tax District GSD



21DS0090 Resubmitted-Not Started	ALLEY PAVING - 544	Concept Map	First Tier Center or Corridor
Type Asset protection	Pave Alley	21DS0090	/ of the second
Guiding Principles Medium Image: State of the state	Implemented byPublic WorksCouncil District: 21Capital groupMayor's Priority: TransportationCouncil District: 21MPC rec priorityB Recommend as planned if funding availableEnderstandDept priority1003: Preferred in FY2022Enderstand		
Efficient government criteria Medium	Total request: Funding request by year (in thousands): Tax District GSD		
Condition, Project need	\$27,800 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027	1	VIHLE Nº
	Proposed G.O. Bonds \$28	Di Ministra Di Mantalia	
	Phase Build/Purchase		and

Medium

Total request:

Proposed G.O. Bonds

\$6,909

Phase

Efficient government criteria

Condition, Project need

Council Staff projects

21DS0091	Resubmitted-Not Started	ALLEY PAVING - 547	Concept Map	First Tier Center or Corridor
Type Asset prote Guiding Principles	s Medium	Pave AlleyImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 21MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	21050091	
Efficient governm Condition, Project no		Total request:Funding request by year (in thousands):Tax District GSD\$13,782FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$14PhaseBuild/Purchase		
21DS0092	Resubmitted-Not Started	ALLEY PAVING - 595	Concept Map	First Tier Center or Corridor
Type Asset prote Guiding Principles	s Medium	Pave AlleyImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 21MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	21DS0092	

21DS0093 Resubmitted-Not Started	ALLEY PAVING - 886	Concept Map Supports existing conditions
Type Asset protection	Pave Alley	21050093
Guiding Principles Low	Implemented by Public Works Capital group Mayor's Priority: Transportation Council District: 21	
Opportunity Accessibility Neighborhoods Education	Capital groupMayor's Priority: TransportationCouncil District: 21MPC rec priorityB Recommend as planned if funding available1003: Preferred in FY2022	
Efficient government criteria Medium	Total request: Funding request by year (in thousands): Tax District GSD	
Condition, Project need	\$22,855 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027	maximum for the second se
	Proposed G.O. Bonds \$23	
	Phase Build/Purchase	

Funding request by year (in thousands):

FY2023

FY2024

FY2025

FY2022

\$7

Build/Purchase



Tax District GSD

FY2027

FY2026

Facilities & technology **Council Staff projects** 21DS0094 PAVE JEFFERSON ST. FROM ED TEMPLE BLVD TO DR. D.B. TODD JR. BLVD. **Resubmitted-Not Started** Concept Map First Tier Center or Corridor 21DS0094 Type Asset protection Pave Jefferson St - D21 Implemented by Public Works **Guiding Principles** High Capital group Mayor's Priority: Transportation Council District: 21 **O** MPC rec priority **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2022 Opportunity Accessibility Prosperity Neighborhoods Education Efficient government criteria High **Total request:** Funding request by year (in thousands): Tax District GSD Condition, Project need \$309,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$309 Build/Purchase Phase

21DS0096 Resubmitted-Not Started	2 ADDITIONAL STREET LIGHTS ON EACH BLOCK AND ALLEY WEST OF 28TH AVE. N TO 39TH AVE. N AND NORTH OF INDIANA TO JOHN A. MERRITT BLVD.	Concept Map Lower tier Center or Corridor
Sector Principles Medium Image: Comportantly Image: Comportantly Image: Comportantly	Add new Street LightsPublic WorksImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 21MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria Low Project need	Total request: Funding request by year (in thousands): Tax District GSD \$100,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027	
	Proposed G.O. Bonds\$100PhaseBuild/Purchase	

21DS0097 Resubmitted-Not Started	ADD STOP LIGHT AT CHARLOTTE AVE AND 33RD AVE N	Concept Map First Tier Center or Corridor
Type Asset protection Guiding Principles Hig Image: Comparison of the second	New Stop LightImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 21MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteriaMediurBoard/Commission support, Planning context,Project need	Total request: Funding request by year (in thousands): Tax District GSD \$20,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$20 <	
	Phase Build/Purchase	

Facilities & technology		Council Staff projects
21DS0098 Resubmitted-Not Started	PAVE CLIFTON AVE FROM 40TH AVE. N TO 28TH AVE. N - RESTRIPE AND ADD PARKING LINES	Concept Map Lower tier Center or Corridor
Guiding Principles Medium Image: Comparison of the second state of	Pave Clifton Ave.Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 21MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteriaHighCondition, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$235,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$235PhaseBuild/Purchase	
21DS0099 Resubmitted-Not Started	ADD COVERED BUS SHELTERS AT EACH BUS STOP ALONG BUCHANAN ST BETWEEN 9TH AVE N AND DR. D.B. TODD JR. BLVD	Concept Map First Tier Center or Corridor
Guiding Principles High Opportunity Accessibility Prosperty Neighborhoods Environment	Construct covered bus sheltersImplemented byPublic WorksCapital groupMayor's Priority: TransportationMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria Low Project need	Total request: Funding request by year (in thousands): Tax District GSD \$100,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$100<	
21DS0100 Resubmitted-Not Started	ADD COVERED BUS SHELTERS AT EACH BUS STOP ALONG JEFFERSON ST. BETWEEN	Concept Map First Tier Center or Corridor
Guiding Principles High Image: Comport with the constraints of the constraints of the constraint of the	28TH AVE N/ED TEMPLE AND DR. D.B. TODD JR. BLVD. Construct covered bus shelters Implemented by Public Works Capital group Mayor's Priority: Transportation Council District: 21 MPC rec priority B Recommend as planned if funding available Council District: 21 Dept priority 1003: Preferred in FY2022 Council District: 21	21DS0100
Efficient government criteria Low Project need	Total request:Funding request by year (in thousands):Tax District GSD\$100,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$100PhaseBuild/Purchase	

Facilities & t	echnology		Council Staff projects
21DS0101	Resubmitted-Not Started	WALKABLE PATH ON DAVIDSON RD FROM HILLWOOD HS TO WEST MEADE POOL & TENNIS CLUB	Concept Map Supports existing conditions
Type Asset prote Guiding Principle Of Control of Contro	es Medium	Build a "boardwalk" in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to WestMeade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.Implemented by Capital groupPublic WorksMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Project need		Total request: Funding request by year (in thousands): Tax District GSD \$50,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$50 <	

21DS0105 Resubmitted-Not Started	SIDEWALK - BLACKMAN RD BETWEEN TROUSDALE DR. AND EDMONDSON PIKE	Concept Map	Supports existing conditions
Type Capital asset Guiding Principles Medium Opportunity Accessibility (accessibility) Medium (acce	Sidewalks are needed for walkability, safety and traffic calmingImplemented byPublic WorksCapital groupMayor's Priority: TransportationMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	PIDS016	
Efficient government criteria Medium Board/Commission support, Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$8,100,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$8,100 selid/Purchase <		

Facilities & technology		Council Staff projects
21DS0106 Resubmitted-Not Started	FEASABILITY STUDY - INTERSECTION AND CAPACITY IMPROVEMENT OF BLACKMAN RD AND EDMONDSON PIKE INTERSECTION	Concept Map Supports existing conditions
TypeStudy or planGuiding PrinciplesLowImage: Constraint of the state of the st	A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution. Implemented by Public Works Capital group Mayor's Priority: Transportation Council District: 26 MPC rec priority B Recommend as planned if funding available Dept priority Dept priority 1003: Preferred in FY2022 Third priority: 26	
	Total request: Funding request by year (in thousands): Tax District GSD \$50,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$50 \$50 \$50 \$50 \$50 \$50	
	Phase Build/Purchase	
21DS0108 Resubmitted-Not Started	SIDEWALK - TROUSDALE DR BETWEEN BLACKMAN RD TO HARDING PLACE	Concept Map Lower tier Center or Corridor
Type Capital asset Guiding Principles Medium () () () () () () () () () ()	Connect various segments of existing sidewalk in this stretch of Trousdale Dr.Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 26MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteriaMediumBoard/Commission support, Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$1,840,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$1,840PhaseBuild/Purchase	
21DS0109 Resubmitted-Not Started	SIDEWALK - TROUSDALE DR. BETWEEN ELYSIAN FIELDS DR AND 4658 TROUSDALE	Concept Map Lower tier Center or Corridor
Type Asset protection Guiding Principles High	Connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersection Implemented by Public Works Capital group Mayor's Priority: Transportation Council District: 26	
Accessibility Prosperty Neighborhoods Education Environment Nashville Efficient government criteria Paged (Commission support Planning contact	MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2022	
Board/Commission support, Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$2,560,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$2,560 \$2,560 \$2,560 \$2,560 \$2,560 Phase Build/Purchase \$2,560 \$2,560 \$2,560	

Facilities & technology		Council Staff projects
21DS0110 Resubmitted-Not Started	SIDEWALK - DANBY DR. FROM W. LONGDALE TO BLACKMAN RD	Concept Map Lower tier Center or Corridor
Type Asset protection Guiding Principles Medium Image: Construction of the second state of the se	Connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman RdImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 26MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria Medium Board/Commission support, Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$920,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$920PhaseBuild/Purchase	
21DS0111 Resubmitted-Not Started	SIDEWALK AND ROAD IMPROVEMENT FOR HAMILTON CHURCH	Concept Map Lower tier Center or Corridor
Type Asset protection Guiding Principles High	The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.	21050111



Efficient governn	nent criteria	Medium	Dept priority	
Board/Commission	i support, Planning	g context,	Total request:	
Project need			\$5,000,000	
			Proposed G.O. Bon	nds

The road needs t Murfreesboro Rd	o be improved and	possibly wid	ened. We nee	ed a sidewalk	from Owenda	ale to
Implemented by	Public Works					
Capital group	Mayor's Priority: T	ransportatio	า		Council Dist	trict: 29
MPC rec priority	B Recommend as	planned if fu	inding availab	ole		
Dept priority	1003: Preferred in	n FY2022				
Total request:	Funding reque	est by year (in th	ousands):		Tax Di	istrict GSD
\$5,000,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027

\$5,000

Build/Purchase



21DS0112	Resubmitted-Not Started	SIDEWALK ON	SMITH SPRINGS	RD. FROM	/I BELL TO A	NDERSON			Concept Map	Supports existing conditions
Type Capital asse		Sidewalk on Smi Implemented by	th Springs Rd. from	Bell to Ande	erson				21DS0112	4772
Guiding Principles	Medium	Capital group	Mayor's Priority: T B Recommend as 1003: Preferred in	planned if f		ble	Council Dis	strict: 29		All -
	ent criteria Medium support, Planning context,	Total request: \$5,220,000	Funding reque FY2022	est by year (in th FY2023	iousands): FY2024	FY2025	Tax D FY2026	District GSD FY2027	3	1 LARD
Project need		Proposed G.O. Bonds Phase	s \$5,220 Build/Purchase						XA	《《公公行

Phase

Facilities & technology		Co	uncil Staff projects	
21DS0114 Resubmitted-Not Started	BEAUTIFICATION FOR 2068 SMITH SPRINGS RD (PUBLIC WORKS PROPERTY)	Concept Map	Lower tier Center or Corridor	
Type Asset protection Guiding Principles Low Image: Constraint of the second	Moving the fence back on the Public Words property and adding trees and shrubs between the fence and the street to improve the aesthetics of the areaImplemented by Capital groupPublic WorksCapital groupMayor's Priority: NeighborhoodsCouncil District: 29MPC rec priorityBRecommend as planned if funding availableDept priorityImplemented in FY2022	21050114	Le K	
Project need	Total request:Funding request by year (in thousands):Tax District GSD\$187,500FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$188PhaseBuild/Purchase			
21DS0115 Resubmitted-Not Started	TRAFFIC SIGNAL	Concept Map	Supports existing conditions	
Type Capital asset <u>Guiding Principles</u> Low Constraints Low Constraints Const	Signal to be placed at Drakes Branch Rd and Ashland City Hwy Implemented by Public Works Capital group Mayor's Priority: Transportation Council District: 1 MPC rec priority B Recommend as planned if funding available Dept priority Dept priority 1003: Preferred in FY2022 Ferred in FY2022			
Efficient government criteria Low Project need	Total request: Funding request by year (in thousands): Tax District GSD			
riojectneeu	\$20,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$20PhaseBuild/Purchase			
21DS0116 Resubmitted-Not Started	TRAFFIC SIGNAL	Concept Map	Green Network	
Type Capital asset Guiding Principles Low Constraints Accessibility	Old Clarksville Hwy @ Eatons CreekImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 1MPC rec priorityB Recommend as planned if funding available1003: Preferred in FY2022	21050116		
Efficient government criteria Low Project need	Total request: Funding request by year (in thousands): Tax District GSD \$20,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$20 <			
	Phase Build/Purchase			

Efficient governm	ent criteria	Medium	Total request:	Funding re
Opportunity Accessibility	Neighborhoods Education E	nvironment Nashville	Dept priority	1003: Preferre

High

Resubmitted-Not Started

HILLMORE SIDEWALK PROJECT

Implemented by Public Works

Capital group

Dept priority

Board/Commission	support,	Planning	CO
Project need			

21DS0121

Type Capital asset

Guiding Principles

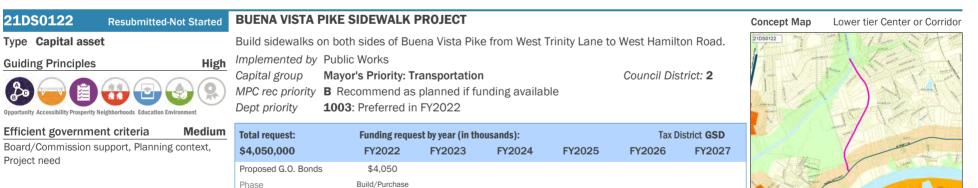
ment criteria Medium	Total request:	Funding reque	st by year (in the	ousands):		Tax D	istrict GSD	- January	
on support, Planning context,	\$1,400,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	力规学	CT.
	Proposed G.O. Bonds	\$1,400							and!
	Phase	Build/Purchase						-Tan	No.

Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike

Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2022



Facilities & technology

Council Staff projects

Supports existing conditions

Concept Map

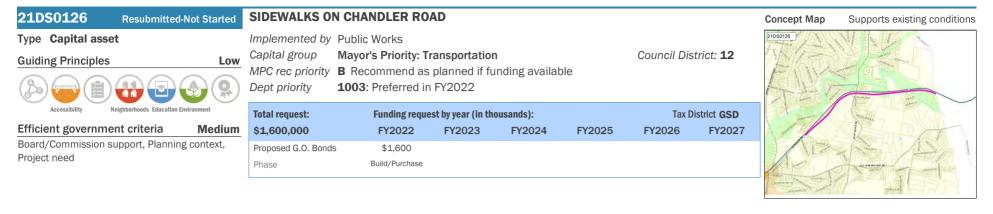
IDS0121

Council District: 2

21DS0118 Resubmitted-Not Started	BORDEAUX HOSPI	ΓAL						Concept Map	Supports existing conditions
Type Asset protection Guiding Principles Medium	Capital group May	or's Priority: E	planned if fu			Council Dis	strict: 1	21050118	-
Efficient government criteria Hig Condition, Project need, Resource leveraging	Total request: \$2,000,000	Funding reque FY2022	st by year (in the FY2023	ousands): FY2024	FY2025	Tax D FY2026	District GSD FY2027		
	Proposed G.O. Bonds Phase	\$2,000 Build/Purchase							

Facilities & technology		C	ouncil Staff projects
21DS0123 Resubmitted-Not Started	HARTMAN PARK CONNECTION PROJECT	Concept Map	Lower tier Center or Corridor
Type Capital asset Guiding Principles High Image: Comparison of the second s	Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as StokersLane connecting Hartman Park to the surrounding communityImplemented byPublic WorksCapital groupMayor's Priority: TransportationMPC rec priorityB Recommend as planned if funding availableDept priority	21050123	
Board/Commission support, Planning context, Project need	Total request:Tax District GSD\$2,970,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$2,970PhaseBuild/Purchase		
21DS0124 Resubmitted-Not Started	EASTLAND/GALLATIN INTERSECTION REALIGNMENT	Concept Map	First Tier Center or Corridor
Type Capital asset Guiding Principles High Image: Construction of the second	Install intersection realignment identified as high priority need in NashvilleNextImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil Districts: 5, 6MPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2022		
Efficient government criteria Medium Board/Commission support, Planning context,	Total request: Funding request by year (in thousands): Tax District GSD	man and a second	了一些的所有
Project need	\$50,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$50PhaseBuild/Purchase		
21DS0125 Resubmitted-Not Started	STOP LIGHT AT S. NEW HOPE AND CENTRAL PIKE	Concept Map	Lower tier Center or Corridor
Type Asset protection Guiding Principles Medium Image: Construction of the second s	Add a stop light at S. New Hope and Central PikeImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 12MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	PIDB0128	July -
Efficient government criteriaMediumBoard/Commission support, Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$20,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$20 suild/Purchase suild/Purchase suild/Purchase suild/Purchase		

Facilities & technology



21DS0128 Resubmitted-Not Started	SIDEWALK- FAIRLANE DR	Concept Map Supports existing conditions
Type Capital asset Guiding Principles Medium	Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 30MPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2022	
Opportunity Accessibility Neighborhoods Education Environment Nashville	Total request: Funding request by year (in thousands): Tax District GSD	X HATTAN
Efficient government criteria Low	\$3,040,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027	
Board/Commission support, Planning context, Project need	Proposed G.O. Bonds \$3,040 Phase Build/Purchase	

21DS0129 Resubmitted-Not Starte	SIDEWALK- PAC	KARD DR						Concept Map	Supp
Type Capital asset	Implemented by P							21DS0129	www.m
Guiding Principles Mediu	II	Mayor's Priority: Tr				Council Dis	trict: 30	S/L	
		B Recommend as LOO3: Preferred in	•	inding availab	ble				
Opportunity Accessibility Neighborhoods Education Environment Nashv	e Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD	and the second	
Efficient government criteria Lo	<u>\$6,840,000</u>	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	the state of the state	1 map
Board/Commission support, Planning context,	Proposed G.O. Bonds	\$6,840							
Project need	Phase	Build/Purchase						- Sato	238
	L								1 - Marine



Facilities & technology

Council Staff projects



21DS0131 Resubmitted-Not Started	SIDEWALK- BART DR	Concept Map Supports existing conditions
Type Capital asset Guiding Principles Medium	Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 30MPC rec priorityBRecommend as planned if funding available1003: Preferred in FY2022Dept priority1003: Preferred in FY20221003: Preferred in FY2022	
Opportunity Accessibility Neighborhoods Education Environment Nashville	Total request: Funding request by year (in thousands): Tax District GSD	
Efficient government criteria Lov	\$4,120,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027	V VEN VEN
Board/Commission support, Planning context, Project need	Proposed G.O. Bonds\$4,120PhaseBuild/Purchase	

21DS0132	Resubmitted-Not Started	SIDEWALK- HO	PEDALE						Concept Map
Type Capital asset Guiding Principles	High	MPC rec priority	Public Works Mayor's Priority: T B Recommend as 1003: Preferred in	planned if fu		ble	Council Dis	trict: 30	21050132
Opportunity Accessibility Prosperity Neigh	borhoods Education Environment Nashville	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD	
Efficient government	criteria Low	\$3,320,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	and and a second s
Board/Commission sup Project need	port, Planning context,	Proposed G.O. Bonds Phase	\$3,320 Build/Purchase						



First Tier Center or Corridor

Efficient govern Project need 21DS0135 8TH/MAIN TRAFFIC SIGNAL, INTERSECTION AND CROSSWALK IMPRO **Resubmitted-Not Started** Type Capital asset New traffic signal at 8th/Main, refurbishment of 8th/Main crosswalk to include signal can be installed, relocate and refurbish bus shelter in conjunction with re-**Guiding Principles** High

Build/Purchase

Walk Audit on 10/28/19.

Implemented by	Public Works	
Capital group	Mayor's Priority: Transportation	Council Districts: 5,
MPC rec priority	B Recommend as planned if funding available	
Dept priority	1003: Preferred in FY2022	
Council priority	Second priority: 5, 6	

Low	Dept priority Council priority	1003 : Preferred in Second priority : 5	n FY2022				
	Total request:	0.1	est by year (in th		5/0005	Tax D	is
	\$20,000	FY2022	FY2023	FY2024	FY2025	FY2026	
	Proposed G.O. Bond	s \$20					

Phase

m

Nashville

Education

BIKE LANE CONNECTION TO ROSA PARKS

Capital group Mayor's Priority: Transportation

Parks

CAFE DUC CTODO

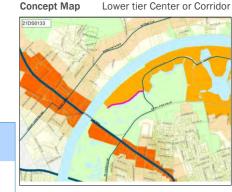
Medium

High

MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2022

Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD
\$50,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
Proposed G.O. Bonds	\$50					
Phase	Build/Purchase					

Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa



Council District: 2

21DS0134 Resubmitted-N	lot Started	SAFE BUS STOP	25						Concept Map	Aligned with NashvilleNext
Type Capital asset		Build more covere	d bus shelters						21DS0134	
Guiding Principles	Medium	Capital group	Metro Transit Autho Mayor's Priority: Tr B Recommend as 1003: Preferred in	ansportation planned if fu		ble	Council Dis	strict: 2	-	XXXX
Efficient government criteria	Low	Total request:	Funding reque	st by year (in th	ousands):		Tax D	District GSD		OB T
Project need		\$100,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		
		Proposed G.O. Bonds	\$100							
		Phase	Build/Purchase						TV-	Horas -

OVEMENTS	Concept Map	First Tier Center or Corridor
a Hawk until a ecently conducted	21DS0135	
ouncil Districts: 5, 6		
Tax District GSD Y2026 FY2027		





Efficient government criteria

Condition, Planning context, Project need

Neighborhoods

Resubmitted-Not Started

Environment

21DS0133

Opportunity Accessibility

21DS0134

Accessibility Prosperity

Project need

Efficient government criteria

Type Capital asset

Guiding Principles



Facilities & technology		Council Staff projects
Pacificies & technology 21DS0136 Resubmitted-Not Started Type Capital asset Guiding Principles High Image: Comparison of the started of the	MAIN STREET PEDESTRIAN/BUS IMPROVEMENTS Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands. Implemented by Public Works Council Districts: 5, 6 Capital group Mayor's Priority: Transportation Council Districts: 5, 6 MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2022 Total request: Funding request by year (in thousands): \$50,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$50 \$50 \$50 FY2026 FY2027 FY2026 FY2027	<section-header></section-header>
21DS0137Resubmitted-Not StartedTypeCapital assetGuiding PrinciplesHigh $OodOodOpportunity Accessibility PropertyOodOpportunity Accessibility PropertyOodCatalanLowEfficient government criteriaLowBoard/Commission support, Planning context, Project need$	DOUGLAS AVE TRANSPORTATION CORRIDOR STUDY Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection. Implemented by Public Works Capital group Mayor's Priority: Transportation Council District: 5 MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2022 Tax District GSD \$75,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$75 strid strid strid strid strid Phase Build/Purchase strid strid strid strid strid	<image/>
21DS0138Resubmitted-Not StartedTypeAsset protectionGuiding PrinciplesHighImage: Composition of the principlesImage: Composition of the principles <tr< td=""><td>CLEVELAND STREET CONNECTOR Infrastructure improvements related to 'River North' Development Proposal Implemented by Public Works Capital group Mayor's Priority: Transportation Council Districts: 5, 19 MPC rec priority B Recommend as planned if funding available Council Districts: 5, 19 Dept priority 1003: Preferred in FY2022 Tax District GSD \$44,278,090 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$44,278 Build/Purchase Build/Purchase Set Set Set Set Set Set Set Set Set Set</td><td>Concept Map First Tier Center or Corridor</td></tr<>	CLEVELAND STREET CONNECTOR Infrastructure improvements related to 'River North' Development Proposal Implemented by Public Works Capital group Mayor's Priority: Transportation Council Districts: 5, 19 MPC rec priority B Recommend as planned if funding available Council Districts: 5, 19 Dept priority 1003: Preferred in FY2022 Tax District GSD \$44,278,090 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$44,278 Build/Purchase Build/Purchase Set	Concept Map First Tier Center or Corridor

21DS0139 Resubmitted-Not Started	GRACE STREET PED BRIDGE CONNECTOR	Concept Map First Tier Center or Corridor
Type Asset protection Guiding Principles High Copportunity Accessibility Prosperity Neighborhoods Education Environment	Infrastructure improvements related to 'River North' Development ProposalImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil Districts: 5, 1MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	L9
Efficient government criteria Medium Board/Commission support, Planning context, Designed page	Total request: Funding request by year (in thousands): Tax District GSD \$13,283,426 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027	
Project need	Proposed G.O. Bonds\$13,283PhaseBuild/Purchase	HTT
21DS0140 Resubmitted-Not Started	OLDHAM STREET CONNECTION	Concept Map First Tier Center or Corridor
Type Capital program Guiding Principles High () () () () () () () () () ()	Infrastructure improvements related to 'River North' Development ProposalImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil Districts: 5, 1MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	L9
Efficient government criteriaMediumBoard/Commission support, Planning context,	Total request: Funding request by year (in thousands): Tax District GSD \$13,283,426 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027	
Project need	Proposed G.O. Bonds \$13,283 Phase Build/Purchase	THE P

21DS0142 Resubmitted-Not Started	STOP LIGHT AT S. NEW HOPE AND JOHN HAGAR ROAD	Concept Map Supports existing conditions
Guiding Principles Low Open Constraints Low Open Constraints Image: Constraints Accessibility Image: Constraints Image: Constraints Image: Constraints<	Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar RoadImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 12MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	PIDS0142
Efficient government criteriaMediumBoard/Commission support, Planning context,Project need	Total request: Funding request by year (in thousands): Tax District GSD \$20,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$20 Phase Build/Purchase Figure 1 Figure 1 Figure 1	

Facilities & technology

21DS0143	Resubmitted-Not Started	SIDEWALKS ON	ANDREW JACK	SON PARK	WAY				Concept Map	First Tier Center or Corridor
Type Asset protect	tion High	To connect existing Implemented by P Capital group		. ,		vn to Lebano	n Road. Council Dis	strict: 1 9	21DS0143	DAR
	elghborhoods Education Environment Nashville	MPC rec priority		planned if fu		ole	Council Dis		MA	R
Efficient governmer		Total request:	Funding reque	st by year (in th	ousands):		Tax D	District GSD	- m	
,	ipport, Planning context,	\$3,800,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		1 / Land
Project need		Proposed G.O. Bonds Phase	\$3,800 Build/Purchase						XX	An and a second se

21DS0144	Resubmitted-Not Started	ADD SIDEWAL	CONNECTING 2	258 AND 2	296 LEBAN	ON PIKE.			Concept Map	First Tier Center or Corridor
Type Asset prote	ction		as there will be a ne		, 0				21DS0144	ATT I
Guiding Principles	High		ll connect the entra	anceway to t	his new devel	opment with	2258's entra	ince.		
Accessibility Prosperity	Neighborhoods Education Environment	MPC rec priority	Public Works Mayor's Priority: Tr B Recommend as 1003: Preferred in	planned if fu		le	Council Dis	strict: 15		
0	support, Planning context,	Total request:	Funding reque	st by year (in th	ousands):		Tax I	District GSD		VERHEE
Project need		\$300,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Y	
		Proposed G.O. Bonds	\$300						Carlo D	LAN TAX
		Phase	Build/Purchase							
		L								

21DS0145	Resubmitted-Not Started	TURN SIGNAL T	RAFFIC LIGHT I	NSTALLATI	ON				Concept Map	Lower tier Center or Corridor
Type Asset protect		Replace the current traffic light.	-	he E. Thomps	son and Drum	mond interse	ections with a	a turn signal	21DS0145	
Opportunity Accessibility Efficient governme	Education State	MPC rec priority	Public Works Mayor's Priority: T B Recommend as L003: Preferred ir	planned if fu		ble	Council Di	strict: 16		
Board/Commission s Project need	upport, Planning context,	Total request: \$20,000	FY2022	est by year (in th FY2023	ousands): FY2024	FY2025	Tax FY2026	District GSD FY2027		574
		Proposed G.O. Bonds Phase	\$20							TRACT

Facilities & technology **Council Staff projects** 21DS0147 WIDEN DEAD END TURNAROUND SPACE AT END OF 27TH AVE **Resubmitted-Not Started** Concept Map Supports existing conditions Type Asset protection widen pavement at dead end of 27th off Woodlawn Implemented by Public Works **Guiding Principles** Low Council District: 18 Capital group Mayor's Priority: Transportation Q *MPC rec priority* **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2022 Accessibility Education Efficient government criteria Low **Total request:** Funding request by year (in thousands): Tax District GSD Project need \$100,000 FY2022 FY2023 FY2027 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$100 Build/Purchase Phase 21DS0148 LINDEN SIDEWALKS **Resubmitted-Not Started** Concept Map Supports existing conditions Type Asset protection Sidewalks on Linden Belmont to 19th DS0148 Implemented by Public Works **Guiding Principles** Low Capital group Mayor's Priority: Transportation Council District: 18 Õ *MPC rec priority* **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2022 Accessibility Neighborhoods Education Environmen Council priority Second priority: 18 Medium Efficient government criteria Board/Commission support, Planning conte

ext,	Total request:	Funding reque	st by year (in th	ousands):		Tax Di	strict GSD
	\$1,710,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
	Proposed G.O. Bonds	\$1,710					
	Phase	Build/Purchase					



21DS0150 Resubmitted-Not Started	SIDEWALKS ON UNA ANTIOCH PIKE	Concept Map	First Tier Center or Corridor
Type Capital asset	sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into	21DS0150	VAR KAR
Guiding Principles High	Antioch Pike (near Mill Creek)	1 State	A SKA SK
	Implemented by Public Works Capital group Mayor's Priority: Transportation Council District: 28	AS 7	
Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville	MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2022		
Efficient government criteria Medium			ALL STER NO
Board/Commission support, Planning context,	Total request: Funding request by year (in thousands): Tax District GSD	1 ANRAS	A SALE TO
Project need	\$12,330,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027	A Maint	
	Proposed G.O. Bonds \$12,330	12 IV	en start 1 - p
	Phase Build/Purchase		

Project need

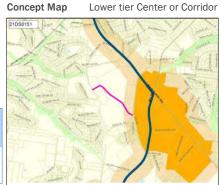
Facilities & technology 21DS0151 SIDEWALKS ON RICE ROAD **Resubmitted-Not Started Concept Map** Type Capital asset 21DS0151 sidewalks on Rice Road from Pebble Creek Drive to Rural Hill Road Implemented by Public Works **Guiding Principles** Medium Cap Q. MPC Dep

Efficient government criteria Medium Tota Board/Commission support, Planning context, \$2, Project need

Neighborhoods Education Environment

Opportunity Accessibility

Capital group MPC rec priority Dept priority	Mayor's Priority: Tr B Recommend as 1003: Preferred in	planned if fu		ble	Council Dis	trict: 28
Total request: \$2,240,000	Funding reque FY2022	st by year (in th FY2023	ousands): FY2024	FY2025	Tax D FY2026	istrict GSD FY2027
Proposed G.O. Bonds Phase	5 \$2,240 Build/Purchase					



21DS0152	Resubmitted-Not Started	SIDEWALKS OF	N RURAL HILL R	DAD					Concept Map	First Tier Center or Corridor
	t Medium	Implemented by Capital group	al Hill Road from M Public Works Mayor's Priority: T B Recommend as 1003: Preferred in	ransportatio	n		Council Dis	strict: 28	21050152	
Efficient governme Board/Commission su Project need	nt criteria Medium upport, Planning context,	Total request: \$9,180,000	Funding requi	est by year (in th FY2023	ousands): FY2024	FY2025	Tax I FY2026	District GSD FY2027		
nojeotneeu		Proposed G.O. Bonds Phase	\$ \$9,180 Build/Purchase						NOV.	

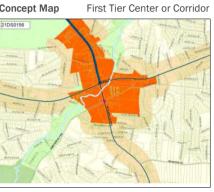
21DS0154 Resubmitted-Not Started	TRAFFIC LIGHT- INTERSECTION HAYWOOD LN AND E RIDGE	Concept Map Supports existing conditions
Type Capital asset Guiding Principles Medium	Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 30MPC rec priorityB Recommend as planned if funding available	21050154
🚱 🥌 😫 🔁 🌭 😓	Dept priority 1003 : Preferred in FY2022	NET EXSIL
Opportunity Accessibility Education Nashville	Total request: Funding request by year (in thousands): Tax District GSD	A number of Annual Annual Annual
Efficient government criteria Medium	\$20,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027	
Board/Commission support, Planning context,	Proposed G.O. Bonds \$20	
Project need	Phase Build/Purchase	

Capital Improvements Budget FY2022 - FY2027 early draft April 2021

Facilities & technology

21DS0155	Resubmitted-Not Started	CROSSWALK-	HAYWOOD LN AN	D NOLENS	VILLE				Concept Map	Lower tier Center or Corridor
Type Capital asse	et	Crosswalk at the	intersection of Hay	wood and N	olensville				21DS0155	
Guiding Principles	High	Implemented by								
		. – .	Mayor's Priority: Ti				Council Dis	strict: 30		I Say ALLIN 12X
(🛵 🔁 🔄			B Recommend as	planned if fu	unding availat	ole			0/200	
Opportunity Accessibility Prosperity M	Neighborhoods Education Environment Nashville	Dept priority	1003: Preferred in	FY2022					And A	A Lemme A
Efficient governme	ent criteria Low	Total request:	Funding reque	st by year (in th	ousands):		Tax I	District GSD	AN AN	
,	upport, Planning context,	\$20,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		
Project need		Proposed G.O. Bonds	s \$20						IN KING	
		Phase	Build/Purchase						RAIN	HATY

21DS0156 Resubmitted-Not Started	CROSSWALK BUT	ON- CORNER	OF WALLA		LENSVILLE		
Type Capital asset Guiding Principles High	MPC rec priority B F	olic Works y or's Priority: T i Recommend as 03 : Preferred in	planned if fu		ble	Council Dis	strict: 30
Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Efficient government criteria	Total request: \$20,000	Funding reque FY2022	st by year (in th FY2023	ousands): FY2024	FY2025	Tax [FY2026	District GSD FY2027
Board/Commission support, Planning context, Project need	Proposed G.O. Bonds Phase	\$20 Build/Purchase					



21DS0157 Re	esubmitted-Not Star	ed BUS SHELTER- C	ORNER OF WA	LLACE AND	NOLENSVI	LLE			Concept Ma
Type Capital asset Guiding Principles		MPC rec priority	layor's Priority: Ti	ransportation planned if fu		ble	Council Dis	strict: 30	21DS0157
Opportunity Accessibility Prosperity Neighbo	orhoods Environment	Total request:	Funding reque	st by year (in th	ousands):		Tax D	District GSD	A marine of
Efficient government o	criteria Medi	um \$100,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Board/Commission support Project need	ort, Planning context	Proposed G.O. Bonds Phase	\$100 Build/Purchase						N.

ept Map First Tier Center or Corridor

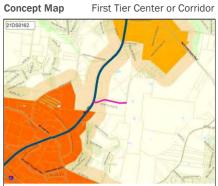


Facilities & technology		Council Staff projects		
21DS0158 Resubmitted-Not Started Type Capital asset Guiding Principles High Image: Comparison of the started of t	SIDEWALK- ALICE AVEImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 30MPC rec priorityB Recommend as planned if funding availableDept priorityDept priority1003: Preferred in FY2022Second priority: 30	Concept Map Lower tier Center or Corridor		
Efficient government criteria Low Board/Commission support, Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$880,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$880PhaseBuild/Purchase			
21DS0159 Resubmitted-Not Started Type Capital asset Guiding Principles High Image: Comparison of the started of t	SIDEWALK- TAYLORImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 30MPC rec priorityB Recommend as planned if funding availableCouncil District: 30Dept priority1003: Preferred in FY2022Louge Council priority: 30	Concept Map First Tier Center or Corridor		
Efficient government criteria Low Board/Commission support, Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$1,600,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$1,600PhaseBuild/Purchase			
21DS0161 Resubmitted-Not Started Type Capital asset	BELL RD SIDEWALK FROM HICKORY HOLLOW PARKWAY TO THE I-24 OVERPASS Implemented by Public Works Control from Manada Priority Transportation	Concept Map First Tier Center or Corridor		

Type Capital asset Guiding Principles		Public Works Mayor's Priority: T B Recommend as 1003: Preferred in	planned if fu		ble	Council Dis	strict: 32	21DS0181	
Opportunity Accessibility Prosperity Neighborhoods Education Environment No Efficient government criteria	Iotal request:	Funding reque	est by year (in th FY2023	ousands): FY2024	FY2025	Tax [FY2026	District GSD FY2027	1	
5	+000,000	F12022	F12023	F12024	F12025	F12020	F12021		13-15-14
Board/Commission support, Planning contex	 Proposed G.O. Bond 	s \$900							PART N
Project need	Phase	Build/Purchase							
									1-5

Facilities & technology

21DS0162	Resubmitted-No	ot Started	SIDEWALK ON ZE	ELIDA RD. BET\	VEEN BELL	. RD. AND H	AMILTON C	HURCH			
Type Capital ass Guiding Principles		High	Capital group M MPC rec priority B	MPC rec priority B Recommend as planned if funding available							
Opportunity Accessibility Prosperity	Opportunity Accessibility Prosperity Neighborhoods Education Environment			Funding reque	st by year (in th	ousands):		Tax District GSD			
Efficient governme	ent criteria	Medium	\$1,360,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		
Board/Commission support, Planning context, Project need		context,	Proposed G.O. Bonds	\$1,360							
FIUJECTIEEU			Phase	Build/Purchase							



22DS0002 New	SIDEWALKS ON	HAYSBORO FR	OM GALLA	TIN TO BRUS	SH HILL RD			Concept Map	First Tier Center or Corridor
Type Capital asset	Implemented by	nplemented by Public Works							NV 1-
Guiding Principles High	MPC rec priority	MPC rec priority B Recommend as planned if funding available							
Opportunity Accessibility Prosperity Education Environment Nashville	Total request:	Total request: Funding request by year (in thousands):						N/A	
Efficient government criteria High	\$3,460,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	man / Think	
Board/Commission support, Engagement in	Proposed G.O. Bonds	roposed G.O. Bonds \$3,460						11/1	
implementation, Planning context, Project need	Phase	Build/Purchase							

22DS0003 New	SIDEWALKS ON	IDEWALKS ON BRUSH HILL ROAD FROM HAYSBORO TO WINDING WAY								ting conditions
Type Guiding Principles Hig	MPC rec priority B	layor's Priority: T	planned if fu		ble	Council District: 7 e				ANT.
Opportunity Accessibility Neighborhoods Environment Nashvill Efficient government criteria Hig	Total request:									
Board/Commission support, Engagement in implementation, Planning context, Project need	Proposed G.O. Bonds Phase	\$2,530 Build/Purchase								-

Facilities & technology		Council Staff projects
22DS0004 New	IMPROVE LEGACY SIDEWALKS ON MCGAVOCK PIKE FROM GALLATIN PIKE TO RIVERSIDE DRIVE	Concept Map First Tier Center or Corridor
Type Guiding Principles High	Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil DistributionMPC rec priorityBRecommend as planned if funding availableCouncil DistributionDept priority1003: Preferred in FY2022Council Distribution	ict: 7
Opportunity Accessibility Neighborhoods Environment Nashville Efficient government criteria Medium	Total request: Funding request by year (in thousands): Tax Dist \$400,000 FY2022 FY2023 FY2024 FY2025 FY2026	rict GSD FY2027
Board/Commission support, Engagement in implementation, Project need	Proposed G.O. Bonds\$400PhaseBuild/Purchase	

22DS0005 New	IMPROVE LEGA	ACY SIDEWALKS	ON CAHAL	AVE FROM	GALLATIN I	PIKE TO POF	TER	Concept Map	First Tier Center or Corridor
Type Guiding Principles High	Implemented by Capital group MPC rec priority Dept priority	Mayor's Priority: Tr	planned if fu		ble	Council Dis	strict: 7	2205005	12000
Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Efficient government criteria	Total request: \$400,000	Funding reque FY2022	st by year (in th FY2023	ousands): FY2024	FY2025	Tax [FY2026	District GSD FY2027		医型距
	Approved G.O. Bonds Phase	s \$400 Build/Purchase							是是

22DS0006	New		IMPROVE LEGACY SIDEWALKS ON STRATFORD AVE FROM KENNEDY AVE TO MCGAVOCK PIKE							Supports existing condition
Type Guiding Principles	Medium	MPC rec priority	Public Works Mayor's Priority: Ti B Recommend as 1003: Preferred in	planned if fu		ble	Council Dis	strict: 7	22050006	
Opportunity Accessibility Prosperity Neighborhoods E Efficient government criter		Total request: \$200,000	Funding reque FY2022	st by year (in th FY2023	ousands): FY2024	FY2025	Tax I FY2026	District GSD FY2027	了言	A SAN
Project need		Proposed G.O. Bonds Phase	\$200 Build/Purchase						福德	

Facilities & technology		Council Staff projects
22DS0008 New	SIDEWALK CONSTRUCTION ON EWING LANE FROM GWYNWOOD DRIVE TO BRICI CHURCH PIKE.	Concept Map Supports existing conditions
Type Guiding Principles High	Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District.MPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2022	3
Opportunity Accessibility Neighborhoods Environment Nashville Efficient government criteria Medium Board/Commission support, Planning context, Project need	Total request: Funding request by year (in thousands): Tax District \$2,805,000 FY2022 FY2023 FY2024 FY2025 FY2026 F Proposed G.O. Bonds \$2,805 Phase Build/Purchase	GSD (2027

22DS0009 New	SIDEWALK CONS DICKERSON RO		EWING LA	IE FROM BI	RICK CHUR	CH PIKE TO		Concept Map	Lower tier Center or Corrido
Type Guiding Principles High	MPC rec priority	ublic Works layor's Priority: Ti Recommend as .003: Preferred in	planned if fu		ble	Council Dis	strict: 3		and the second s
Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD		
Efficient government criteria High	\$6,118,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		
Planning context, Planning context, Project need	Proposed G.O. Bonds Phase	\$6,118 Build/Purchase							

22DS0010 New	SIDEWALKS ON OLD HICKORY BLVD	Concept Map Supports existing conditions
Туре	sidewalks on Northside of Old Hickory Blvd. from the end of the existing sidewalk at 401 OLD	22050010
Guiding Principles Medium	HICKORY BLVD to the end of the existing sidewalks on Industrial Drive	
	Implemented by Public Works	
(>) 🔤 💼 🚮 🔁 🌚 🌄	Capital group Mayor's Priority: Transportation Council District: 11	
Accessibility Prosperity Neighborhoods Education Environment Nashville	MPC rec priority B Recommend as planned if funding available	
Efficient government criteria Low	Dept priority 1003 : Preferred in FY2022	and the second s
Board/Commission support, Planning context,	Total request: Funding request by year (in thousands): Tax District GSD	
Project need	\$875,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027	

Proposed G.O. Bonds

Phase

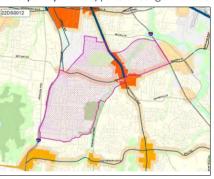
\$875

Build/Purchase

free annual 1

Facilities & technology **Council Staff projects** 22DS0011 TRAFFIC CIRCLE AT MORTON AND DOBBS New Concept Map Lower tier Center or Corridor Type Install a traffic circle to mitigate speeding on Morton and surrounding streets. Implemented by Public Works **Guiding Principles** Medium Mayor's Priority: Transportation Council District: 16 Capital group Q. 1 *MPC rec priority* **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2022 **Opportunity Accessibility Prosperity** Efficient government criteria Low **Total request:** Funding request by year (in thousands): Tax District GSD Project need \$60,000 FY2022 FY2023 FY2027 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$15 \$45 Build/Purchase Build/Purchase Phase 22DS0012 SPEED HUMPS/TABLES, VARIOUS STREETS THROUGHOUT DISTRICT New Concept Map Supports existing conditions 0.80012 Implemented by Public Works Type

Mayor's Priority: Transportation Council District: 26 Capital group **Guiding Principles** Low *MPC rec priority* **B** Recommend as planned if funding available 1003: Preferred in FY2022 Dept priority -Council priority First priority: 26 Accessibility Neighborhoods Education Nashville Efficient government criteria Low **Total request:** Funding request by year (in thousands): Tax District GSD Project need \$450.000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$50 \$400 Phase Build/Purchase Build/Purchase

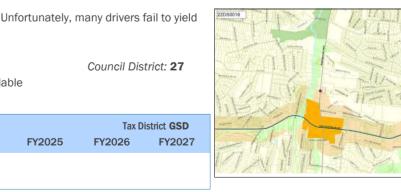


22DS0013 New	SIDEWALK - TROUSDALE DR.	Concept Map Supports existing conditions
Туре	Sidwalk needed on Trousdale headed south from Oakley about 100 yards to connect to the	22D50013
Guiding Principles Low	bike/walking lane.	
Accessibility Neighborhoods Environment Nasivilie Efficient government criteria Medium	Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 2MPC rec priorityBRecommend as planned if funding available1003: Preferred in FY2022	
Board/Commission support, Planning context,	Total request: Funding request by year (in thousands): Tax District G	SD FILE STATES
Project need	\$2,040,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2	027
	Proposed G.O. Bonds \$2,040	A THE PARTY OF THE AN
	Phase Build/Purchase	

Facilities & technology		Council Stall projects	
22DS0014 New	SIDEWALK - HOGAN RD FROM OVERTON TO REGENT	Concept Map Supports existing conditions	
Type Capital asset	Extend existing sidewalk to Regent for pedestrian safety - little to no shoulder exists	22D50014	
Guiding Principles Medium Image: Comparison of the second secon	Implemented byPublic WorksCouncil District: 26Capital groupMayor's Priority: Public Safety and JusticeCouncil District: 26MPC rec priorityB Recommend as planned if funding available1003: Preferred in FY2022		
Efficient government criteria Low Board/Commission support, Planning context	Total request: Funding request by year (in thousands): Tax District GSD \$2,035,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027		
	Proposed G.O. Bonds \$2,035 Phase Build/Purchase	2-1-12-16	
22DS0015 New	INSTALL CROSSWALKS ON EDMONDSON PIKE AT THE MCMURRAY DR./OAKLEY DR.	Concept Map Supports existing conditions	
	INTERSECTION		
Type Guiding Principles Medium	Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedistrian traffic on Edmondson Pike and on Oakley/McMurray.	22050015	
Opportunity Accessibility Presperity	Implemented byPublic WorksCapital groupMayor's Priority: Public Safety and JusticeCouncil District: 27MPC rec priorityBRecommend as planned if funding available	ALL AND	
Efficient government criteria Low Project need	Dept priority1003: Preferred in FY2022Council priorityFirst priority: 27	「「「「「「「」」	

Total request:	Funding reque	Funding request by year (in thousands):				Tax District GSD		
\$215,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		
Proposed G.O. Bonds	\$10	\$5	\$200					
Phase	Plan/Study	Land/ROW	Build/Purchase					





Туре

22DS0016



Efficient government criteria

Facilities & technology

High The EDMONDSON PIKE LIBRARY. There currently is a flash caution light and crosswalk signs. Unfortunately, many drivers fail to yield to pedestrians. Implemented by Public Works Capital group Mayor's Priority: Transportation Council District: 27 MPC rec priority B Recommend as planned if funding available Council District: 27

INSTALL A TRAFFIC LIGHT AT THE CROSSWALK LOCATED ON EDMONDSON PIKE AT

Dept priority **1003**: Preferred in FY2022

-	Total request:	Funding request by year (in thousands):				Tax D	Tax District GSD	
	\$110,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
	Proposed G.O. Bonds	\$10	\$100					
	Phase	Build/Purchase	Build/Purchase					

New

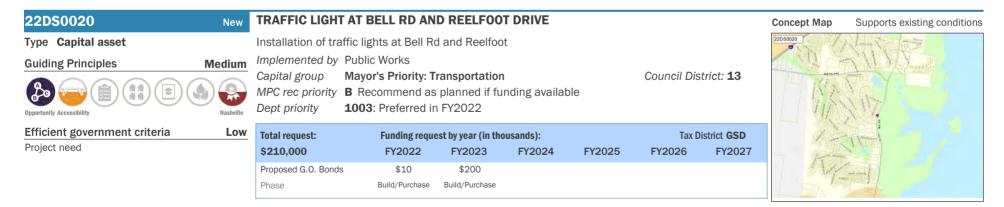
racinties & technology		Council Start projects
22DS0018 New	BROWNS CREEK GREENWAY - PHASE TWO DEVELOPMENT	Concept Map Green Network
Type Capital asset Guiding Principles High Image: Comparison of the system of the s	Trail development along Lewis StImplemented byCapital groupMayor's Priority: NeighborhoodsCouncil DistMPC rec priorityB Recommend as planned if funding availableDept priorityDept priority1003: Preferred in FY2022Second priority: 17	rict: 17
Board/Commission support, Engagement in implementation, Planning context, Project need	Total request:Funding request by year (in thousands):Tax Dis\$2,300,000FY2022FY2023FY2024FY2025FY2026Proposed G.O. Bonds\$300\$2,000PhaseBuild/PurchaseBuild/Purchase	trict GSD FY2027
22DS0019 New	SIDEWALKS ON OVERLOOK	Concept Map Supports existing conditions
Type Guiding Principles Medium	Install sidewalksOverlook from 32nd to ChesterfieldImplemented byPublic WorksCapital groupMayor's Priority: Public Safety and JusticeCouncil DistMPC rec priorityB Recommend as planned if funding availableDept priorityDept priority1003: Preferred in FY2022Council Dist	rict: 18

 Efficient government criteria
 Medium

 Board/Commission support, Planning context,
 Project need

Facilities & technology

n	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD	
	\$1,663,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
	Proposed G.O. Bonds	\$1,663						11/1/14
	Phase	Build/Purchase						The second



Facilities & technology

22DS0021 New	HISTORICAL MARKER	Concept Map First Tier Center or Corridor
Type Capital asset <u>Guiding Principles</u> <u>Low</u> <u>Comparison</u> <u>Comparison</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>Low</u> <u>L</u>	Marker for Arlington UMCImplemented byHistorical CommissionCapital groupMayor's Priority: NeighborhoodsCouncil District: 13MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	
Efficient government criteria	Total request:Funding request by year (in thousands):Tax District GSD\$3,010FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$3PhaseBuild/Purchase	
22DS0023 New Type Capital asset Guiding Principles Low Image: Comparison of the second	UPGRADE FLEET Metro Animal Carron and Control needs updated trucks Implemented by Health Capital group Mayor's Priority: Public Safety and Justice Council District: 13 MPC rec priority B Recommend as planned if funding available Council District: 13 Dept priority 1003: Preferred in FY2022 Council District: 13	
Efficient government criteria Low Project need	Total request:Funding request by year (in thousands):Tax District GSD\$424,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$424PhaseBuild/Purchase	
22DS0024 New Type Capital asset Guiding Principles High Image: Comparison of the second secon	IMPROVE LEGACY SIDEWALKS ON LITTON AVE FROM GALLATIN AVE TO BRANCH STImplemented byPublic WorksCapital groupMayor's Priority: Effective and Sustainable GovernmentCouncil District: 7MPC rec priorityB Recommend as planned if funding available1003: Preferred in FY2022	Concept Map First Tier Center or Corridor
Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Efficient government criteria Low Board/Commission support, Engagement in implementation, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$370,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$370PhaseBuild/Purchase	

Council Staff projects

22DS0026 New	SADLER VILLAGE	BRIDGE						Concept Map	Supports existing conditions
Type Capital asset Guiding Principles Medium Opportunity Accessibility Reighborhoods Nashville Efficient government criteria Low	Capital group May MPC rec priority B F Dept priority 100 Council priority First	mplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 17MPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2022							
Project need	Total request:	Funding requ	est by year (in th	iousands):		Tax D	istrict GSD	1. Internet	
	\$13,500,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Man 1	
	Proposed G.O. Bonds	\$1,500	\$3,000	\$9,000				in No	N EE HINS.
	Phase	Plan/Study	Land/ROW	Build/Purchase					
22DS0027 New	SIDEWALKS ON M	OORE AVE						Concept Map	First Tier Center or Corrido
Type Capital asset	Sidewalks on Moore	Ave						22DS0027	MANN IN
Guiding Principles High	Capital group May MPC rec priority B F	or's Priority: P	planned if fu		ble	Council Dis	trict: 17		
Efficient government criteria Medium	Total request:	Funding requ	est by year (in th	iousands):		Tax D	istrict GSD	and forces as	
Board/Commission support, Planning context,	\$ 1,296,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		ATT NOV
Project need	Proposed G.O. Bonds	\$1,296							III Jan Ca
	Phase	Build/Purchase							
22DS0028 New	NEW TRAFFIC LIG	HTS						Concept Mon	First Tier Center or Corrido
	Install traffic light at		Puono Vieto			and Clarkeville	LI MAZ	Concept Map	
Type Capital asset			DUCTIO VISIO	FINE as well as			пwy	There	THE THE
Guiding Principles High		/or's Priority: T	ransnortatio	n		Council Dis	trict: 2	ZHA K	State and the second se
	MPC rec priority B F		-		ole	Council Dis		- management	CHANNES
		3. Proforrad ir			-			MAR	

Dept priority **1003**: Preferred in FY2022

Efficient government criteria

Education

Project need

Opportunity Accessibility Prosperity

Low	Total request:	Funding reque	est by year (in the	ousands):		Tax D	istrict GSD
	\$470,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
	Proposed G.O. Bonds	\$20	\$450				
	Phase						



Nashville

Council Staff projects Facilities & technology 22DS0029 **CLIFF ROAD SIDEWALK PROJECT** New Concept Map First Tier Center or Corridor Type Capital asset Install sidewalk along Cliff Road from Buena Vista Pike to Clarksville Hwy Implemented by Public Works **Guiding Principles** High Capital group Mayor's Priority: Public Safety and Justice Council District: 2 *MPC rec priority* **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2022 **Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville** Efficient government criteria Medium **Total request:** Funding request by year (in thousands): Tax District GSD Board/Commission support, Planning context, \$490,000 FY2022 FY2023 FY2025 FY2026 FY2027 FY2024 Project need Proposed G.O. Bonds \$490 Phase Build/Purchase

22DS0034	New	LINDEN AND ASH	WOOD TRAFF	IC CALMING					Concept Map	Supports existing conditions
Type Capital asset		0	fic calming cushions- Ashwood and Linden from 12th to Belmont Iemented by Public Works							11-1-A
Guiding Principles Ma Coportunity Accessibility Prosperity Calculation	edium Nashville	Capital group Ma MPC rec priority B	Apital groupMayor's Priority: TransportationCouncIPC rec priorityB Recommend as planned if funding available							
Efficient government criteria	Low	Total request:	Funding reque	est by year (in tho	usands):		Tax D	District GSD		1日月日七日
Project need		\$50,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	A ST	
		Proposed G.O. Bonds	\$10	\$40						
		Phase	Build/Purchase	Build/Purchase					1 mm	DEL CATA

22DS0036 New	STUDY TO IMPROVEMENT SAFETY AND ACCESSIBILITY CHARLOTTE PK. CORRIDOR	Concept Map	Lower tier Center or Corridor
Type Study or plan Guiding Principles Medium Image: Component of the state of the st	Study Charlotte Pike from River Rd to Forestvalley Rd to Identify, design and implement safety measures and expansion opportunities.Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 22MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022First priority: 22	22050036	
	Total request: Funding request by year (in thousands): Tax District GSD \$75,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$75 <	THE	

Facilities & technology **Council Staff projects** 22DS0037 **TRAFFIC CALMING ON 70S BETWEEN OHB AND EXIT 196** New Concept Map Lower tier Center or Corridor Study how to make 70s more driver and pedestrian safe 22DS0037 Type Study or plan Implemented by Public Works **Guiding Principles** High Capital group Mayor's Priority: Transportation Council District: 22 MPC rec priority **B** Recommend as planned if funding available 101 Dept priority **1003**: Preferred in FY2022 Nashville **Opportunity Accessibility Prosperity** Education Efficient government criteria Low **Total request:** Funding request by year (in thousands): Tax District GSD Project need \$75,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$75 Phase Plan/Study

22DS0038 New	TRAFFIC CALMING ON OWEND	ALE					Concept Map	Lower tier Center or Corridor
Type Capital asset	Traffic Calming on Owendale						22DS0038	Le hand L
Guiding Principles High	Implemented by Public Works							
Opportunity Accessibility Prosperity	MPC rec priority B Recommend as planned if funding available		PC rec priority B Recommend as planned if funding available					
Efficient government criteria Low	Total request: Funding requ	iest by year (in tho	usands):		Tax D	District GSD	17.8	NEXT ANA
Project need	\$67,500 FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		
	Proposed G.O. Bonds \$8	\$60						
	Phase Plan/Study	Build/Purchase					and the	A LETTER

22DS0039 New	TRAFFIC CALMING ON ANDERSON	Concept Map Lower tier Center or Corridor
Type Capital asset Guiding Principles High Image: Comparison of the second s	Traffic Calming on AndersonImplemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 29MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	200009
Efficient government criteria Low Project need	Total request: Funding request by year (in thousands): Tax District GS \$67,500 FY2022 FY2023 FY2024 FY2025 FY2026 FY202	La and SAL S LAN THE A. C
	Proposed G.O. Bonds \$8 \$60 Phase Plan/Study Build/Purchase	E VIE C

Council Staff projects

NO MO

22DS0040 **TRAFFIC CALMING ON NASHBORO BLVD** New Type Capital asset

Phase

Traffic Calming on Nashboro Blvd Implemented by Public Works Medium

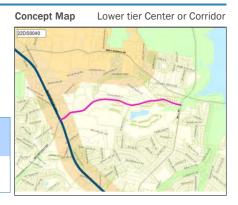
Capital group Mayor's Priority: Transportation 0

MPC rec priority **B** Recommend as planned if funding available

Plan/Study

Dept priority **1003**: Preferred in FY2022

Efficient government criteria Project need	Low	Total request: \$67,500	Funding requ FY2022	est by year (in tho FY2023	usands): FY2024	FY2025	Tax D FY2026	istrict GSD FY2027
		Proposed G.O. Bonds	\$8	\$60				
		Phase	Plan/Study	Build/Purchase				



Council District: 29

22DS0041	New	TRAFFIC CALMING	G ON MOSSD	ALE					Concept Map	Lower tier Center or Corridor
Type Capital asset Guiding Principles	High	MPC rec priority B	olic Works yor's Priority: 1	s planned if fu		ble	Council Dis	strict: 29	22DS0041	
Efficient government criteria Project need	Low	Total request: \$67,500	Funding requ FY2022	est by year (in th FY2023	ousands): FY2024	FY2025	Tax E FY2026	District GSD FY2027		調ね金
		Proposed G.O. Bonds	\$8	\$60						YAN SAME ALL

Build/Purchase

22DS0042 Net	TRAFFIC CALMING	G ON CASTLE	GATE					Concept Map	Lower tier Center or Corridor
Type Capital asset Guiding Principles Mediu Image: Comparison of the state of the st	m Implemented by Pub Capital group Ma MPC rec priority B F	IPC rec priority B Recommend as planned if funding available					strict: 29	2205042	
Efficient government criteria Lo Project need	V Total request: \$67,500	Funding requ FY2022	uest by year (in tho FY2023	ousands): FY2024	FY2025	Tax D FY2026	istrict GSD FY2027	ALC.	
	Proposed G.O. Bonds Phase	\$8 Plan/Study	\$60 Build/Purchase					all he	家们东

Facilities & technology

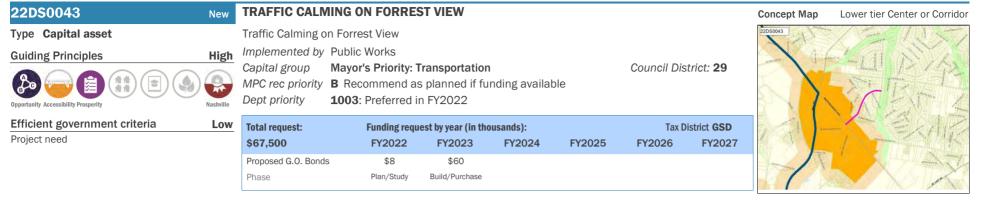
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Guiding Principles

Opportunity Accessibility Prosperity

Council Staff projects



22DS0045 New	GLENDALE LANE S	DEWALK						Concept Map	Supports existing conditions
Type Capital asset	Sidewalk infrastructu	ire from Grann	y White Pike	dale Lane.	22DS0045				
Guiding Principles High Image: State of the state o	MPC rec priority B F	yor's Priority: E	s planned if fu	nding availab	le	Council Di	strict: 25		
Efficient government criteria Medium	Total request:	Funding requ	est by year (in th	ousands):		Tax I	District GSD	anner and anner	
Board/Commission support, Planning context, Project need	\$1,350,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	ALE	
Floject need	Proposed G.O. Bonds	\$1,350						LEAT FILS	

Build/Purchase

22DS0046	New	HILLSBORO PIKE SIDEWALK		Concept Map	First Tier Center or Corridor
Type Capital asset		Sidewalk infrastructure to complete gaps on the east side and sidewa	lk infrastructure to complete	22DS0046	1 STAN
Guiding Principles	High	the west side of Hillsboro Pike		and for the state	
	0	Implemented by Public Works			
(þ) 🔽 🗐 🚮 🖻 🌒		Capital group Mayor's Priority: Public Safety and Justice	Council District: 25	And	
Accessibility Prosperity Neighborhoods Education Environment N	-	MPC rec priority B Recommend as planned if funding available		NN 11	

Efficient government criteria

Board/Commission support, Engagement in implementation, Planning context, Project need Dept priority **1003**: Preferred in FY2022 Council priority Third priority: 25 **Total request:** Funding request by year (in thousands): Tax District GSD \$4,070,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$4.070 Phase Build/Purchase



High

Phase

Council Staff projects

22DS0047	New	SHARONDALE LAN	IE SIDEWALK						Concept Map	Supports existing conditions
Type Capital asset Guiding Principles Hig Opportunity Accessibility Prosperity Neighborhoods Efficient government criteria Medium		MPC rec priority B F Dept priority 10	olic Works yor's Priority: P	ublic Safety planned if fu FY2022	and Justice		ike. Council Dis	trict: 25	2250047	
Board/Commission support, Planning Project need	context,	Total request: \$2,640,000 Proposed G.O. Bonds Phase	Funding reque FY2022 \$2,640 Build/Purchase	st by year (in th FY2023	ousands): FY2024	FY2025	Tax D FY2026	istrict GSD FY2027		
22DS0048	New	WARFIELD LANE S	DEWALK						Concept Map	First Tier Center or Corridor

22DS0048 New	WARFIELD LANE	SIDEWALK						Concept Map	First Tier Center or Corridor	
Type Capital asset	Sidewalk infrastruct	ture on Warfield I	Lane from Lo	one Oak to Hi			22050048			
Guiding Principles High	Implemented by Pu	Iblic Works						HT ST		
	Capital group Ma	ayor's Priority: Tr	ansportatio	ו		Council Dis	strict: 25	No and I		
- 🏠 🔽 🗐 🚮 🔁 😪	MPC rec priority B	Recommend as	planned if fu	inding availat	ole			16期来。11	A SELECTION A	
Opportunity Accessibility Prosperity Neighborhoods Environment Nashville	Dept priority 10	003: Preferred in	FY2022						And the fame	
Efficient government criteria Medium	Total request:	Funding reque	st by year (in th	ousands):		Tax [District GSD	A S S S AND A S S S S S S S S S S S S S S S S S S		
Board/Commission support, Planning context, Project need	\$1,658,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027			
Project need	Proposed G.O. Bonds	\$1,658							The Lot I have a	
	Phase	Build/Purchase							NICH AND	
								L		

22DS0049 New	LOMBARDY SIDEWALK	Concept Map First Tier Center or Corridor
Type Capital asset Guiding Principles High Comportunity Accessibility Prosperity Neighborhoods Environment Nashville	Sidewalk infrastructure on Lombardy from Hillsboro Pike to BrightwoodImplemented byPublic WorksCapital groupMayor's Priority: Public Safety and JusticeCouncil District: 25MPC rec priorityBRecommend as planned if funding availableEndots: Preferred in FY2022Dept priority1003: Preferred in FY2022Endots: Preferred in FY2022	
Efficient government criteriaMediumBoard/Commission support, Planning context,Project need	Total request:Funding request by year (in thousands):Tax District GSD\$1,955,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$1,955PhaseBuild/Purchase	

Facilities & technology								Co	uncil Staff projects
22DS0050 New	STOKES LANE SID	EWALK		Concept Map	First Tier Center or Corridor				
Type Capital asset	Sidewalk infrastruct		22050050						
Guiding Principles High Image: Composition of the second	Capital group Ma MPC rec priority B	ayor's Priority: Tr Recommend as 03: Preferred in	planned if fu		ble	Council Dis	strict: 25	4 R	人家生
Efficient government criteria Medium	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD		
Board/Commission support, Planning context, Project need	\$2,805,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	1 11	Aller Aller Aller
	Proposed G.O. Bonds	\$2,805							And
	Phase	Build/Purchase						Mar 1	man and a second

22DS0051 Ne	PAVING ON H	AMILTON CHURC	н					Concept Map	Lower tier Center or Corridor
Type Capital asset		uest is on Hamilton	22050051						
Guiding Principles Hi Copportunity Accessibility Prosperity Restrict Accessibility Prosperity Restrict Restring Restrict Restrict Restring Restrict Restric	Capital group MPC rec priorit	 y Public Works Mayor's Priority: 1 y B Recommend as 1003: Preferred in 	ALL	人 入学					
Efficient government criteria	W Total request:	Funding requ	est by year (in th	iousands):		Tax I	District GSD		XIXA
Project need	\$280,460	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		in
	Proposed G.O. Bor Phase	nds \$280 Build/Purchase							

22DS0052 New	GRANNY WHITE PIKE SIDEWALK	Concept Map Lower tier Center or Corridor
Type Capital asset Guiding Principles High Comportunity Accessibility Prosperity Nelghborhoods Environment	Sidewalk infrastructure on Granny White Pike from Lipscomb Academy to I-440Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 25MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	P2050052
Efficient government criteriaMediumBoard/Commission support, Planning context,Project need	Total request: Funding request by year (in thousands): Tax District GSD \$2,635,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$2,635 \$2,635 \$2,635 \$2,635 \$2,635 Phase Build/Purchase \$2,635 \$2,635 \$2,635	

Council Staff projects

Facilities & technology

22DS0053 New	TRAFFIC CALMIN	G						Concept Map	Supports existing condition
Type Capital asset Guiding Principles Low Constraints of the second seco	Capital group Ma MPC rec priority B Dept priority 10 Council priority Fit	0	Fransportatio r s planned if fu	1	ble	Council Dis	trict: 25		
Project need	Total request: \$450,000	Funding requ FY2022	est by year (in the FY2023	ousands): FY2024	FY2025	Tax D FY2026	istrict GSD FY2027	MAY.	1 P
	Proposed G.O. Bonds Phase	\$50 Build/Purchase	\$400 Build/Purchase						
22DS0054 New	TRAFFIC LIGHT A	I RICE RD AN	ID BELL RD					Concept Map	First Tier Center or Corric
22DS0054 New Type Capital asset Guiding Principles High Comportunity Accessibility Presperity	Traffic Light at Rice Implemented by Pu Capital group Ma MPC rec priority B	Rd and Bell Rd	Fransportatior s planned if fu		ble	Council Dis	trict: 32	Concept Map	First Tier Center or Corric
Type Capital asset Guiding Principles High	Traffic Light at RiceImplemented by PuCapital groupMaMPC rec priorityBDept priority10	Rd and Bell Rd blic Works ayor's Priority: 1 Recommend as 03: Preferred i	Fransportatior s planned if fu	nding availal	ble FY2025		trict: 32 istrict GSD FY2027		First Tier Center or Corric

22DS0055 New	3 SPEED HUMPS ON BLAIRFIELD RD.	Concept Map Supports existing conditions
Type Capital asset	Blairfield Rd. Between Haskell Drive and Camille Drive	22050055
Guiding Principles Low	Implemented byPublic WorksCouncil District: 32Capital groupMayor's Priority: TransportationCouncil District: 32MPC rec priorityB Recommend as planned if funding availableDept priorityDept priority1003: Preferred in FY2022Council District: 32	
Efficient government criteria Low	Total request: Funding request by year (in thousands): Tax District GS	
Project need	\$50,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY20	27
	Proposed G.O. Bonds \$10 \$40 Phase Build/Purchase Build/Purchase	

Council Staff projects

- All

Facilities & technology

22DS0056 New	3 SPEED HUMPS ON PEBBLE CREEK DR.	Concept Map Supports existing conditions
Type Capital asset	Pebble Creek Dr. Between Mountain Laurel and Pebble Creek Ct.	22DS0056
Guiding Principles Medium Image: Comparison of the state of the	Implemented byPublic WorksCouncil District: 32Capital groupMayor's Priority: TransportationCouncil District: 32MPC rec priorityBRecommend as planned if funding availableDept priorityDept priority1003: Preferred in FY2022Council District: 32	
Efficient government criteria Low Project need	Total request: Funding request by year (in thousands): Tax District GS	HALL DOWN METERS AND
Project need	\$50,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY20	
	Proposed G.O. Bonds \$10 \$40	XIEZZY TEN O
	Phase Build/Purchase Build/Purchase	

22DS0057 N	ew P/	AVING ON MT.	VIEW RD		Concept Map	First Tier Center or Corri				
Type Capital asset	Mi	t View Rd is rep	aving from Highlar		22DS0057					
Guiding Principles H	Ca MI	apital group IPC rec priority	by Public Works Mayor's Priority: Transportation Council District: 32 ty B Recommend as planned if funding available 1003: Preferred in FY2022							
Efficient government criteria		otal request:	0 1	st by year (in th				District GSD	A DATE OF THE OWNER	BID I
riojectneed	\$	75,470	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		
		roposed G.O. Bonds	\$75 Build/Purchase						1-1-1	

22DS0058 New	3 SPEED HUMPS ON ASHEFORD TRACE								Supports existing conditions
Type Capital asset	Asheford Trace betwe	een Cedar Cros	22DS0058						
Guiding Principles Medium Image: Constraint of the second secon	Capital group Ma MPC rec priority B	Implemented byPublic WorksCapital groupMayor's Priority: TransportationIPC rec priorityBBRecommend as planned if funding available							
Efficient government criteria Low	Total request:	Funding reque	est by year (in tho	usands):		Tax D	District GSD	- Carl	KELS N/
Project need	\$50,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	15	A A A A A A A A A A A A A A A A A A A
	Proposed G.O. Bonds Phase	\$10 Build/Purchase	\$40 Build/Purchase						

Facilities & technology		Council Staff projects
22DS0063 New	PAVING WALTER S. DAVIS PARKWAY	Concept Map Lower tier Center or Corridor
Type Capital asset Guiding Principles High Image: Comportunity Accessibility Prosperity Image: Comportunity Accessibility Prosperity	This request is for the entire Walter S Davis from beginning at Ed Temple western to centennial Blvd.Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 21MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	22D50063
Efficient government criteria Low Project need	Total request: Funding request by year (in thousands): Tax District GSD \$498,944 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$499 Phase Build/Purchase Figure 1 Figure 1 Figure 1	
22DS0064 New	IMPROVE LEGACY SIDEWALKS ON STRATFORD AVE FROM MCGAVOCK PIKE TO PORTER ROAD	Concept Map Supports existing conditions
Type Capital asset Guiding Principles High	Implemented byPublic WorksCapital groupMayor's Priority: TransportationCouncil District: 7MPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2022	2205004
Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Efficient government criteria Low Project need	Total request: Funding request by year (in thousands): Tax District GSD \$350,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$350 \$350 FY2025 FY2026 FY2027 Phase Build/Purchase FY2023 FY2024 FY2025 FY2026 FY2027	

22DS0065 New	TURN SIGNAL A BOUND	T 21ST AVE N A	ND JEFFER	SON ST E	AST/WEST &	& NORTH/S	OUTH	Concept Map	First Tier Center or Corridor
Type Capital asset Guiding Principles Medium Opportunity Accessibility Prosperity Opportunity Accessibility Prosperity National States State	increase flow of tr Implemented by I Capital group I MPC rec priority I	Public Works Mayor's Priority: Tr	ansportatio planned if fu	n	-	t this intersec Council Dis			
Project need	Total request: \$1,500,000 Proposed G.O. Bonds	Funding reque FY2022 \$1,500	st by year (in th FY2023	ousands): FY2024	FY2025	Tax D FY2026	istrict GSD FY2027		

Facilities & technology		Council Staff projects
22DS0067 New	JUBILEE BRIDGE IMPROVEMENTS	Concept Map First Tier Center or Corridor
Type Capital asset Guiding Principles High Image: Composition of the second	Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility. Implemented by Parks Capital group Mayor's Priority: Neighborhoods Council Districts: 19, MPC rec priority B Recommend as planned if funding available Example and project for the priority: 1003: Preferred in FY2022 Council priority Third priority: 21	22D50067
	Total request:Funding request by year (in thousands):Tax District GSD\$2,410,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$2,410PhasePlan/Study	
22DS0068 New	SIDEWALK EXTENSION - GRANNY WHITE PIKE	Concept Map Supports existing conditions
Type Capital asset Guiding Principles Low Image: Comparison of the second se	From Harding Place to Sewanee Road. Signalized pedestrian crossing at Harding Place & Granny White Pike Implemented by Public Works Capital group Mayor's Priority: Transportation Council District: 34 MPC rec priority B Recommend as planned if funding available Implemented by Dept priority 1003: Preferred in FY2022 Implemented by	
Board/Commission support, Engagement in implementation, Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$1,250,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027	

Proposed G.O. Bonds

Phase

\$1,250

Build/Purchase

TITUT

Facilities & technology		Council Starr projects
19DS0122 Resubmitted-Not Started	WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD	Concept Map Supports existing conditions
Type Capital program Guiding Principles Low Open of the state of the st	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd Implemented by Public Works Capital group Mayor's Priority: Education Council District: 13 MPC rec priority C Recommend further work MPC recommendation: Recommend aligning request with the Major and Collector Street Plan, which primarily identifies this portion of Bell Road for three lanes. Review street if update to Major and Collector Street Dept priority 1003: Preferred in FY2022	
	Total request: Funding request by year (in thousands): Tax District GSD	
	\$30,000,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$30,000	
22DS0001 New Type Asset protection Guiding Principles Medium	STORMWATER/DRAINAGE IMPROVEMENTS ON LITTON AVEImplemented byWater & SewerCapital groupMayor's Priority: Effective and Sustainable GovernmentCouncil District: 7MPC rec priorityB Recommend as planned if funding availableCouncil District: 7Dept priority1003: Preferred in FY2023Second priority: 7	Concept Map Supports existing conditions
Efficient government criteria Medium Condition	Total request: Funding request by year (in thousands): Tax District GSD \$300,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed Revenue Bonds \$300 \$300 \$300 \$300 \$300 Phase Build/Purchase \$300 \$300 \$300 \$300	
22DS0044 New	NEW SCHOOL IN ANTIOCH CLUSTER	Concept Map Supports existing conditions
Type Capital asset <u>Guiding Principles</u> Low <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u> <u>Construction</u>	Additional schools needed in the area to help accomodate schools being at or approaching capacity.Implemented byMNPSCapital groupMayor's Priority: EducationCouncil District: 29MPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2023	
Efficient government criteria Medium	Total request: Funding request by year (in thousands): Tax District GSD	1 A James

\$27,890,000

Phase

Proposed G.O. Bonds

FY2022

FY2023

FY2024

\$27,890

Build/Purchase

FY2025

FY2026

FY2027

Board/Commission support, Planning context,

Project need

Council Staff projects

Facilities & technology 20DS0024 Resubmitted-Not Started AWNINGS OVER SIDEWALKS AT JOELTON MIDDLE

Phase

20030024	Resubmittee-Not Startee							
Type Capital asse	t	Awnings over sid	lewalks at Joelton M	/liddle				
Guiding Principles	Medium	Implemented by						
Opportunity Accessibility	elghborhoods Education Environment	Capital group MPC rec priority Dept priority	Mayor's Priority: T B Recommend as 1003: Preferred in	planned if fu		ble	Council Dis	trict: 1
Efficient governme Project need	nt criteria Low	Total request: \$60.000	Funding requ FY2022	est by year (in th FY2023	ousands): FY2024	FY2025	Tax D FY2026	istrict GSD FY202
		Proposed G.O. Bond				\$60		



Tax District GSD

FY2027

20DS0025	Resubmitted-Not Started	AWNINGS OVE	ER SIDEWALKS A	T ROBERT I	E LILLARD E	LEMENTAR	Y	
Type Capital asset	t Mediun	Inamiana antad bu	dewalks at Robert E ′ MNPS	E Lillard Elem	entary			
	elghborhoods Education Environment	Capital group MPC rec priority Dept priority	Mayor's Priority: N B Recommend as 1003: Preferred i	s planned if f		ole	Council Dis	trict: 1
Efficient governme	nt criteria Lov	Total request:	Funding requ	est by year (in th	iousands):		Tax D	istrict GSD
Project need		\$220,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
		Proposed G.O. Bond	ls			\$220		
		Phase				Build/Purchase		



20DS0027 Resubmitted-Not Started	AWNINGS OVER SIDEWALKS AT CUMBERLAND ELEMENTARY	Concept Map	Supports existing conditions
Type Capital asset Guiding Principles Medium Opportunity Accessibility Neighborhoods Education Environment	Awnings over sidewalks at Cumberland ElementaryImplemented byMNPSCapital groupMayor's Priority: Effective and Sustainable GovernmentCouncil District: 1MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2025	20050027	
Efficient government criteria Low Project need	Total request:Funding request by year (in thousands):Tax District GSD\$185,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$185PhaseBuild/Purchase	5	

Council Staff projects

20DS0066 Resubmitted-Not Started	EXPAND ENGLAND PARK	Concept Map	First Tier Center or Corridor
Type Capital asset	Expand England Park by buying the houses that would connect England Park to West Park,	20DS0066	1940 - 18
Guiding Principles High Image: Comparison of the second state of the	Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them. Implemented by Parks Capital group Mayor's Priority: Neighborhoods Council District: 20	1	
Efficient government criteriaMediumBoard/Commission support, Planning context, Project leveraging, Project need	MPC rec priority C Recommend further work MPC recommendation: Following 2010 flood, MWS made buyout offers to these property owners. Remaining owners declined. Once funding is available from FEMA/TEMA, MWS would be willing to revisit.		

20DS0077 Resubmitted-Not Started	WINDSOR DR. STORMWATER RUNOFF MITIGATION PROJECT	Concept Map	Supports existing conditions
Type Capital asset	Windsor Dr. Stormwater runoff mitigation project	20DS0077	CRAD MAN
Guiding Principles Low Image: Constraint of the second s	Implemented by Water & Sewer Capital group Mayor's Priority: Sustainability Council District: 23 MPC rec priority C Recommend further work MPC recommendation: MWS has studied and found resolving minimal flooding would be costly and invasive		S LA
Efficient government criteria High Condition, Project need	and would remove multiple significant trees. Recommend further review with MWS.		

20DS0078 Resubmitted-Not Started	BUS SHELTERS ALONG HWY 70 AND CHARLOTTE PIKE	Concept Map	Supports existing conditions
Type Capital asset	Bus shelters along Hwy 70 and Charlotte Pike	20DS0078	
Guiding Principles Medium			
	Capital groupMayor's Priority: Effective and Sustainable GovernmentCouncil District: 23MPC rec priorityCRecommend further work		
Accessibility Prosperity Neighborhoods Education	MPC recommendation: Per WeGo, shelters already exist on this corridor where ridership warrants. Recommend		
Efficient government criteria Low	further review with WeGo to identify community needs.		A CALLER AND
Project need		2	

County Clerk

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$2,000,000	\$2,000,000						

17CL0002 Resubmitted-Not Started	COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.	Concept Map Lower tier Center or Corridor
Type Capital asset Guiding Principles Low Image: Second	Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space available since relocation of Nashville Talking Library. Seeking partners or other Metro Departments to occupy/share space.Implemented by Capital groupGeneral ServicesCouncil Districts: 3, 7,MPC rec priorityBRecommend as planned if funding available8, 10Dept priority1003: Preferred in FY2022	
need	Total request: Funding request by year (in thousands): Tax District GSD \$2,000,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$2,000 <	

Finance

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$102,826,000	\$87,326,000	\$8,000,000	\$2,500,000	\$2,500,000	\$2,500,000		
Miscellaneous Funds	\$30,000,000	\$30,000,000						
Proposed 4% Funds	\$7,000,000	\$7,000,000						

		Pric	ority	Funding red	quest (thousa	ands)				
Page Project		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
227 21FI0003	PUBLIC PROPERTY- INVENTORY AND REAL ESTATE MGMT. SOFTWARE - PHASE 2	1002	А	\$1,000						
228 22FI0001	R12 SYSTEM MAINTENANCE and EXPANSION of FUNCTIONALITY	1002	А	\$5,000	\$3,000					
227 21FI0002	CAFR PREPARATION SOFTWARE - PHASE 2	1002	D	\$500						
228 21FI0005	EMERGENCY RESPONSE FUNDS - GOVT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS	1002	D	\$30,000						
228 21FI0004	MISCELLANEOUS HARDWARE/SOFTWARE NEEDS	1002	D	\$2,000						
227 20FI0002	ADVENTURE SCIENCE CENTER - CAPITAL ALLOCATION	1003	D	\$576						
227 12FI0002	OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY	1003	D	\$30,000						
227 12FI0001	OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT	1003	D	\$30,000						
228 22FI0003	STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS and RELATED ACTIVITY	1003	D	\$5,000	\$5,000	\$2,500	\$2,500	\$2,500		
228 22FI0002	CASH FLOW PROJECTION SOFTWARE	1003	D	\$250						
226 10FI0001	CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS	1004	D	\$20,000						

10FI0001 CAPIT		Y FOR GENE	ERAL GOVER	RNMENT PR	OJECTS				Status	Not started
Capital Contingency Fund	s for General Gover	nment Projec	ts						MPC rec priority Dept priority	
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$20,000							\$20,000		

Facilities & technolog	Şy								F	inance proj
	S PROJECT FO NASHVILLE GO		CHASE OF F	ROPERTY,	BUILDINGS,	LAND & RIO	GHT-OF-WAY F	OR THE	Status MPC rec priority	Not started D
mnibus Project for the Purc	hase of Property	/, Buildings, L	and and/or R	ight-of-Way fo	or the Metro N	ashville Gove	ernment.		Dept priority	1003
unding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
Miscellaneous Funds	\$15,000							\$15,000		
Proposed G.O. Bonds	\$15,000							\$15,000		
2FI0002 OMNIBU COUNTY	S PROJECT FO	R CAPITAL	ALLOCATIO	NS FOR ECO	NOMIC DEV	ELOPMENT	PROJECTS IN	DAVIDSON	Status MPC rec priority	ln progress D
Omnibus Project for Capital A mprovements, Relocations,			lopment Proje	ects in Nashv	ille/Davidson	County Cap	bital Renovation	S,	Dept priority	1003
unding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
Miscellaneous Funds	\$15,000							\$15,000		
Proposed G.O. Bonds	\$15,000							\$15,000		
20FI0002 ADVENT	URE SCIENCE ure Science Cent		APITAL ALL(OCATION					Status MPC rec priority Dept priority	Not started D 1003
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
Proposed G.O. Bonds	\$576							\$576		
21F10002 CAFR PF CAFR Prep Software - Phase funding (thousands)	REPARATION S 2 FY22	FY23	PHASE 2	FY25	FY26	FY27	Beyond	Total	Status MPC rec priority Dept priority	Not started D 1002
Proposed G.O. Bonds	\$250						_ = = = = = = = = = = = = = = = = = = =	\$250		
I Proposed 4% Funds	\$250							\$250		
21F10003 PUBLIC Public Property software to the	PROPERTY- IN			TATE MGM	r. Softwar	E - PHASE 2	2		Status MPC rec priority Dept priority	Not started A 1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
Proposed G.O. Bonds	\$500							\$500		

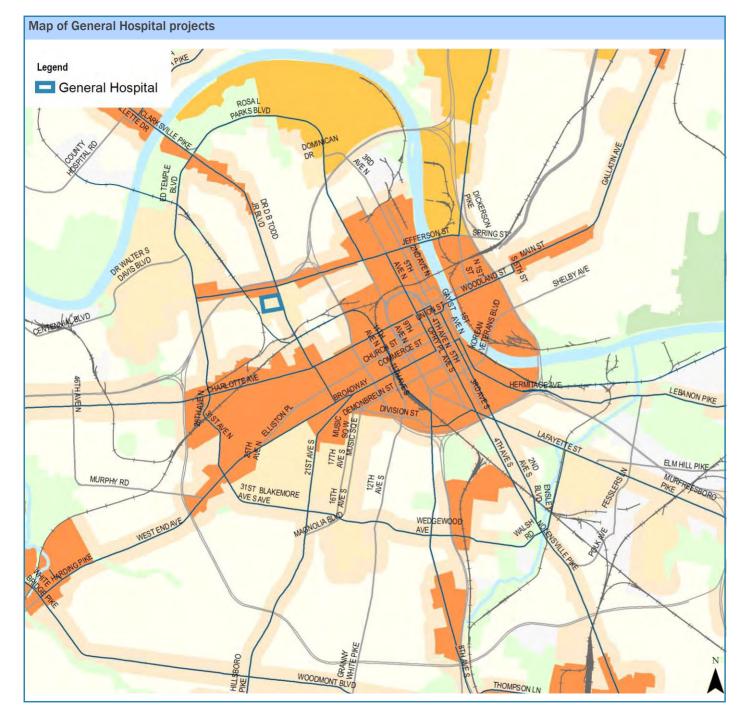
Facilities & technolog	ξ γ								F	inance projects
21FI0004 MISCELI	ANEOUS HAF	DWARE/SC	FTWARE NE	EEDS					Status	Not started
Miscellaneous needs Hardwa	are and Softwar	e							MPC rec priority Dept priority	D 1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$1,000							\$1,000		
M Proposed 4% Funds	\$1,000							\$1,000		
21FI0005EMERGE Projects Occurring Due to Em	ENCY RESPON							etc.	Status MPC rec priority Dept priority	In progress D 1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$25,000							\$25,000		
M Proposed 4% Funds	\$5,000							\$5,000		
22FI0001 R12 SYS	TEM MAINTE		EXPANSION	of FUNCTIO	DNALITY				Status MPC rec priority Dept priority	New A 1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$5,000	\$3,000						\$8,000		
22FI0002 CASH FL Software to Assist in the Creation	OW PROJECT ation and Project			or Metro Depts	s, Divisions, Er	nterprise Fur	nds, Component	Units, etc.	Status MPC rec priority Dept priority	New D 1003
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
M Proposed 4% Funds	\$250							\$250		
22FI0003 STRATEGOR Strategic Public Property Plan	GIC PUBLIC P I			CQUISITIONS	S and RELAT	ED ACTIVIT	Y		Status MPC rec priority Dept priority	New D 1003
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$5,000	\$5,000	\$2,500	\$2,500	\$2,500			\$17,500		

General Hospital

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$54,234,600	\$54,234,600						

		Prio	rity	Funding requ	est (thousan	ds)				
Page Project		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
231 17GH0002	UPDATE HOSPITAL HVAC SYSTEM	1002	В	\$950						
231 16GH0005	BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE	1002	В	\$5,000						
231 16GH0006	PATIENT FLOOR RENOVATIONS	1002	D	\$425						
231 16GH0007	REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR	1002	D	\$600						
231 16GH0012	RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS	1002	D	\$450						
232 17GH0010	REPLACE CALL SYSTEM - THROUGHOUT SYSTEM	1002	D	\$400						
232 17GH0005	NETWORK INFRASTRUCTURE	1002	D	\$775						
232 17GH0006	ESCALATOR REPLACEMENT	1002	D	\$450						
232 17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.	1002	D	\$10,000						
232 18GH0001	IMAGING EQUIPMENT AND SYSTEMS	1002	D	\$1,660						
232 17GH0007	UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY	1002	D	\$596						
233 18GH0002	NURSING EQUIPMENT AND SYSTEMS	1002	D	\$1,413						
233 18GH0003	CLINICS - REMODEL	1002	D	\$600						
233 18GH0004	OPERATING ROOM - EQUIPMENT	1002	D	\$661						
233 18GH0005	FACILITY - MAINTENANCE AND REPAIRS	1002	D	\$506						
233 18GH0007	COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES	1002	D	\$1,300						
233 18GH0008	WORK STATIONS - WHEELED	1002	D	\$450						
231 17GH0003	KITCHEN REMODEL	1003	D	\$1,005						
232 17GH0004	REMODEL FRONT ENTRANCE OF HOSPITAL	1003	D	\$1,200						
233 18GH0006	CAT SCAN MACHINE - 64 SLICE	1003	D	\$792						
234 18GH0009	ELECTRONIC TAKE SYSTEM	1004	D	\$25,000						



Facilities & technolog	gy								General H	ospital projects
16GH0005BUILD-OBuild-Out of 8th Floor Patient with Surroundings Conducive		All Private - N	eed for Expar	nded Space fo	or Patient Care	e Use, Additio	nal Medical / Ob	oservation Unit	Status MPC rec priority Dept priority	Not started B 1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$5,000							\$5,000		
16GH0006 PATIENT	FLOOR RENO	VATIONS							Status	In progress
Patient Floor Renovations - F Patient Chairs and Sleeping		Conversion of	Existing Sem	i-Private to Pr	rivate Rooms.	Include Rend	ovation of Nursin	ng Station,	MPC rec priority Dept priority	D 1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$425							\$425		
16GH0007REPLACReplacement of 64 Beds and	EMENT OF BE				D 7TH FLOOI	R			Status MPC rec priority Dept priority	In progress D 1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$600							\$600		
16GH0012RENOVAUpdates to Team Triage and and Add Usable Space for Be		icludes Re-Wo					te Exam Space f	or Specific Use	Status MPC rec priority Dept priority	In progress D 1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$450							\$450		
Update Hospital HVAC Syster	HOSPITAL HV m - Current Syst		nstant Repair FY24	s FY25	FY26	FY27	Povend	Totol	Status MPC rec priority Dept priority	Not started B 1002
Funding (thousands) C Proposed G.O. Bonds	\$950	FY23	FY24	FY25	FY26	FY27	Beyond	Total \$950		
								\$900		
17GH0003 KITCHEN Kitchen Remodel - Current Factoria Factoria	N REMODEL acility and Equip	oment in Need	of Major Upg	grade					Status MPC rec priority Dept priority	Not started D 1003
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$1,005							\$1,005		

Facilities & technolog	ŝy								General H	ospital proj
17GH0004 REMODI	EL FRONT ENT	RANCE OF H	IOSPITAL						Status	Not started
Remodel Front Entrance of H	lospital - Needs	Ungrade and I	Renovation						MPC rec priority	D
									Dept priority	1003
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$1,200							\$1,200		
17GH0005 NETWOR	RK INFRASTRU	ICTURE							Status	Not started
Network Infrastructure - Rep	lace with More F	fficient and C	urrent Stand:	ard					MPC rec priority	D
									Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$775							\$775		
17GH0006 ESCALA	TOR REPLACE	MENT							Status	Not started
Escalator Replacement - Cor	tinually Out of O	order and Nee	ds to he Real	aced					MPC rec priority	D
Escalator Replacement - oor			us to be hepi	aceu					Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$450							\$450		
17GH0007 UPGRAD	E SELECTED E	EXISTING CO	MPUTER S	YSTEM WITH	H CURRENT	TECHNOLO	GY		Status	Not started
Un granda Calanta d Eviatia g Or		with Ownerst	Taalana larku (0			in la subsection de stat	- Ourseast	MPC rec priority	D
	omputer System	with Current	Technology - (Current Syste	ms Out of Dat	te and Need t	to be Upgraded 1	o Current	MPC rec priority Dept priority	D 1002
Standards	omputer System FY22	with Current	FY24	Current Syste FY25	ms Out of Dat	te and Need f	to be Upgraded 1 Beyond	to Current		
Standards										
Standards Funding (thousands) C Proposed G.O. Bonds	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total \$596		1002
Standards Funding (thousands) C Proposed G.O. Bonds 17GH0009 GENERA	FY22 \$596 IL HOSPITAL - I	FY23	FY24	FY25	FY26	FY27	Beyond	Total \$596	Dept priority	
Standards Funding (thousands) C Proposed G.O. Bonds 17GH0009 GENERA	FY22 \$596 IL HOSPITAL - I	FY23	FY24	FY25	FY26	FY27	Beyond	Total \$596	Dept priority Status	1002 In progress
Standards Funding (thousands) C Proposed G.O. Bonds 17GH0009 GENERA General Hospital - Miscelland	FY22 \$596 IL HOSPITAL - I	FY23	FY24	FY25	FY26	FY27	Beyond	Total \$596	Dept priority Status MPC rec priority	1002 In progress D
Standards Funding (thousands) C Proposed G.O. Bonds 17GH0009 GENERA General Hospital - Miscelland Funding (thousands)	FY22 \$596 IL HOSPITAL - I eous Repairs, Re	FY23 MISCELLANI enovations, Ma	FY24 EOUS REPA ajor Maintena	FY25 IRS, RENOV ance, and Equ	FY26 ATIONS, MA Jipment.	FY27	Beyond	Total \$596 EQUIPMENT.	Dept priority Status MPC rec priority	1002 In progress D
Standards Funding (thousands) C Proposed G.O. Bonds 17GH0009 GENERA General Hospital - Miscelland Funding (thousands) C Proposed G.O. Bonds	FY22 \$596 L HOSPITAL - I eous Repairs, Re FY22	FY23 MISCELLANI enovations, Ma FY23	FY24 EOUS REPA ajor Maintena FY24	FY25 IRS, RENOV ance, and Equ FY25	FY26 ATIONS, MA Jipment.	FY27	Beyond	Total \$596 EQUIPMENT. Total	Dept priority Status MPC rec priority	1002 In progress D
Standards Funding (thousands) C Proposed G.O. Bonds 17GH0009 GENERA General Hospital - Miscelland Funding (thousands) C Proposed G.O. Bonds 17GH0010 REPLAC	FY22 \$596 L HOSPITAL - I eous Repairs, Re FY22 \$10,000 E CALL SYSTER	FY23 MISCELLANI enovations, Ma FY23	FY24 EOUS REPA ajor Maintena FY24	FY25 IRS, RENOV ance, and Equ FY25	FY26 ATIONS, MA Jipment.	FY27	Beyond	Total \$596 EQUIPMENT. Total	Dept priority Status MPC rec priority Dept priority	1002 In progress D 1002
17GH0009GENERAGeneral Hospital - MiscellandFunding (thousands)CProposed G.O. Bonds	FY22 \$596 L HOSPITAL - I eous Repairs, Re FY22 \$10,000 E CALL SYSTER	FY23 MISCELLANI enovations, Ma FY23	FY24 EOUS REPA ajor Maintena FY24	FY25 IRS, RENOV ance, and Equ FY25	FY26 ATIONS, MA Jipment.	FY27	Beyond	Total \$596 EQUIPMENT. Total	Dept priority Status MPC rec priority Dept priority Status	1002 In progress D 1002 Not started
Standards Funding (thousands) C Proposed G.O. Bonds 17GH0009 GENERA General Hospital - Miscelland Funding (thousands) C Proposed G.O. Bonds 17GH0010 REPLAC	FY22 \$596 L HOSPITAL - I eous Repairs, Re FY22 \$10,000 E CALL SYSTER	FY23 MISCELLANI enovations, Ma FY23	FY24 EOUS REPA ajor Maintena FY24	FY25 IRS, RENOV ance, and Equ FY25	FY26 ATIONS, MA Jipment.	FY27	Beyond	Total \$596 EQUIPMENT. Total	Dept priority Status MPC rec priority Dept priority Status MPC rec priority	1002 In progress D 1002 Not started D
Standards Funding (thousands) C Proposed G.O. Bonds 17GH0009 GENERA General Hospital - Miscelland Funding (thousands) C Proposed G.O. Bonds 17GH0010 REPLAC Replace Call System - Throug Funding (thousands)	FY22 \$596 L HOSPITAL - I eous Repairs, Re FY22 \$10,000 E CALL SYSTEN ghout System	FY23 MISCELLANI enovations, Ma FY23 M - THROUG	FY24 EOUS REPA ajor Maintena FY24 HOUT SYST	FY25 IRS, RENOV ance, and Equ FY25 EM	FY26 ATIONS, MA uipment. FY26	FY27 JOR MAINT FY27	Beyond	Total \$596 EQUIPMENT. Total \$10,000	Dept priority Status MPC rec priority Dept priority Status MPC rec priority	1002 In progress D 1002 Not started D
Standards Funding (thousands) C Proposed G.O. Bonds 17GH0009 GENERA General Hospital - Miscelland Funding (thousands) C Proposed G.O. Bonds 17GH0010 REPLAC Replace Call System - Throug Funding (thousands) C Proposed G.O. Bonds	FY22 \$596 L HOSPITAL - I eous Repairs, Re FY22 \$10,000 E CALL SYSTEM ghout System FY22	FY23 MISCELLANI enovations, Ma FY23 M - THROUG	FY24 EOUS REPA ajor Maintena FY24 HOUT SYST	FY25 IRS, RENOV ance, and Equ FY25 EM	FY26 ATIONS, MA uipment. FY26	FY27 JOR MAINT FY27	Beyond	Total \$596 EQUIPMENT. Total \$10,000	Dept priority Status MPC rec priority Dept priority Status MPC rec priority Dept priority	1002 In progress D 1002 Not started D 1002
Standards Funding (thousands) C Proposed G.O. Bonds 17GH0009 GENERA General Hospital - Miscelland Funding (thousands) C Proposed G.O. Bonds 17GH0010 REPLAC Replace Call System - Throug Funding (thousands) C Proposed G.O. Bonds 17GH0010 REPLAC Replace Call System - Throug Funding (thousands) C C Proposed G.O. Bonds 18GH0001 IMAGINO	FY22 \$596 L HOSPITAL - I eous Repairs, Re FY22 \$10,000 E CALL SYSTEI ghout System FY22 \$400 G EQUIPMENT	FY23 MISCELLANI enovations, Ma FY23 M - THROUG FY23 AND SYSTEM	FY24 EOUS REPA ajor Maintena FY24 HOUT SYST FY24	FY25 IRS, RENOV ance, and Equ FY25 EM	FY26 ATIONS, MA uipment. FY26	FY27 JOR MAINT FY27 FY27	Beyond	Total \$596 EQUIPMENT. Total \$10,000	Dept priority Status MPC rec priority Dept priority Status MPC rec priority	1002 In progress D 1002 Not started D
Standards Funding (thousands) C Proposed G.O. Bonds 17GH0009 GENERA General Hospital - Miscelland Funding (thousands) C Proposed G.O. Bonds 17GH0010 REPLAC Replace Call System - Throug Funding (thousands) C Proposed G.O. Bonds	FY22 \$596 L HOSPITAL - I eous Repairs, Re FY22 \$10,000 E CALL SYSTEI ghout System FY22 \$400 G EQUIPMENT	FY23 MISCELLANI enovations, Ma FY23 M - THROUG FY23 AND SYSTEM	FY24 EOUS REPA ajor Maintena FY24 HOUT SYST FY24	FY25 IRS, RENOV ance, and Equ FY25 EM	FY26 ATIONS, MA uipment. FY26	FY27 JOR MAINT FY27 FY27	Beyond	Total \$596 EQUIPMENT. Total \$10,000	Dept priority Status MPC rec priority Dept priority Status MPC rec priority Dept priority	1002 In progress D 1002 Not started D 1002 Not started D
Standards Funding (thousands) C Proposed G.O. Bonds 17GH0009 GENERA General Hospital - Miscelland Funding (thousands) C Proposed G.O. Bonds 17GH0010 REPLAC Replace Call System - Throug Funding (thousands) C Proposed G.O. Bonds 17GH0010 REPLAC Replace Call System - Throug Funding (thousands) C C Proposed G.O. Bonds 18GH0001 IMAGINO	FY22 \$596 L HOSPITAL - I eous Repairs, Re FY22 \$10,000 E CALL SYSTEI ghout System FY22 \$400 G EQUIPMENT	FY23 MISCELLANI enovations, Ma FY23 M - THROUG FY23 AND SYSTEM	FY24 EOUS REPA ajor Maintena FY24 HOUT SYST FY24	FY25 IRS, RENOV ance, and Equ FY25 EM	FY26 ATIONS, MA uipment. FY26	FY27 JOR MAINT FY27 FY27	Beyond	Total \$596 EQUIPMENT. Total \$10,000	Dept priority Status MPC rec priority Dept priority MPC rec priority Dept priority	1002 In progress D 1002 Not started D 1002 Not started D

Facilities & technolog	У								General H	ospital proje
									Status MPC rec priority	Not started D
Nursing Equipment and Syste	ms - Telemetry	System, Autoo	clave and PIC	C Ultrasound					Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
Proposed G.O. Bonds	\$1,413							\$1,413		
.8GH0003 CLINICS	- REMODEL								Status	Not started
he project is proposing a fac linics that are in need of refu		iical areas. Th	is project wo	uld provide a	much needed	remodel spa	ace for several of	four existing	MPC rec priority Dept priority	D 1002
unding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
Proposed G.O. Bonds	\$600							\$600		
8GH0004 OPERATI	NG ROOM - EQ	QUIPMENT							Status	Not started
perating Room - Equipment	- Ultrasound, OF	R / OB Tables	and Fracture	Table					MPC rec priority	D
					5/00	5/07	Daviand	Tatal	Dept priority	1002
unding (thousands) Proposed G.O. Bonds	FY22 \$661	FY23	FY24	FY25	FY26	FY27	Beyond	Total \$661		
•								\$00T		
8GH0005 FACILITY	- MAINTENAN	ICE AND REI	PAIRS						Status	Not started
eplacement of paving aspha	alt on plaza and	outside paint	ing of hospita	al building					MPC rec priority Dept priority	D 1002
unding (thousands)	FY22	FY23	5/04	FY25	FY26	FY27	Powend	Total		
J	FIZZ	FIZ3	FY24	F120	1120	1121	Beyond	Total		
	\$507	F125	FĭZ4	FT20	1120	1121	Beyond	\$507		
Proposed G.O. Bonds			FY24	F120	1120	1121	Беуопа		Status	Not started
Proposed G.O. Bonds BGH0006 CAT SCA	\$507		FY24	F125	1120	1121	beyond		Status MPC rec priority	Not started D
Proposed G.O. Bonds BGH0006 CAT SCA	\$507		F124	F125	1120	1121	beyond			D
Proposed G.O. Bonds GGH0006 CAT SCAI T Scan Machine - 64 Slice nding (thousands)	\$507		FY24	FY25	FY26	FY27	Beyond	\$507 Total	MPC rec priority	D
Proposed G.O. Bonds GGH0006 CAT SCAI AT Scan Machine - 64 Slice nding (thousands)	\$507 N MACHINE - 6	64 SLICE						\$507	MPC rec priority	D
Proposed G.O. Bonds GGH0006 CAT SCAI AT Scan Machine - 64 Slice nding (thousands) Proposed G.O. Bonds	\$507 N MACHINE - (FY22	64 SLICE FY23	FY24	FY25	FY26	FY27		\$507 Total	MPC rec priority	D
Proposed G.O. Bonds BGH0006 CAT SCAI AT Scan Machine - 64 Slice Inding (thousands) Proposed G.O. Bonds BGH0007 COMBINA	\$507 N MACHINE - (FY22 \$792 ATION LAB - C	FY23	FY24 , VASCULAF	FY25 R AND IMAG	FY26	FY27		\$507 Total	MPC rec priority Dept priority Status MPC rec priority	D 1003 Not started D
Proposed G.O. Bonds BGH0006 CAT SCAI AT Scan Machine - 64 Slice Inding (thousands) Proposed G.O. Bonds BGH0007 COMBINA uild out of lab space to prov	\$507 N MACHINE - (FY22 \$792 ATION LAB - C/ ride more room f	FY23 FY23 ARDIOLOGY	FY24 , VASCULAF , Vascular an	FY25 R AND IMAG d Imaging Ser	FY26 ING PROCE	FY27	Beyond	\$507 Total \$792	MPC rec priority Dept priority Status	D 1003 Not started
Proposed G.O. Bonds GH0006 CAT SCAI AT Scan Machine - 64 Slice Inding (thousands) Proposed G.O. Bonds GGH0007 COMBINA wild out of lab space to provi Inding (thousands)	\$507 N MACHINE - 6 FY22 \$792 ATION LAB - CA ide more room f	FY23	FY24 , VASCULAF	FY25 R AND IMAG	FY26	FY27		\$507 Total \$792 Total	MPC rec priority Dept priority Status MPC rec priority	D 1003 Not started D
Proposed G.O. Bonds BGH0006 CAT SCAI AT Scan Machine - 64 Slice Inding (thousands) Proposed G.O. Bonds BGH0007 COMBINA uild out of lab space to provi Inding (thousands) Proposed G.O. Bonds	\$507 N MACHINE - (FY22 \$792 ATION LAB - C/ ide more room f FY22 \$1,300	FY23 FY23 ARDIOLOGY for Cardiology FY23	FY24 , VASCULAF , Vascular an	FY25 R AND IMAG d Imaging Ser	FY26 ING PROCE	FY27	Beyond	\$507 Total \$792	MPC rec priority Dept priority Status MPC rec priority	D 1003 Not started D
Proposed G.O. Bonds GGH0006 CAT SCAI AT Scan Machine - 64 Slice Inding (thousands) Proposed G.O. Bonds GGH0007 COMBINA IIId out of lab space to provi Inding (thousands) Proposed G.O. Bonds	\$507 N MACHINE - 6 FY22 \$792 ATION LAB - CA ide more room f	FY23 FY23 ARDIOLOGY for Cardiology FY23	FY24 , VASCULAF , Vascular an	FY25 R AND IMAG d Imaging Ser	FY26 ING PROCE	FY27	Beyond	\$507 Total \$792 Total	MPC rec priority Dept priority Status MPC rec priority Dept priority Status	D 1003 Not started D 1002 Not started
Proposed G.O. Bonds GH0006 CAT SCAI AT Scan Machine - 64 Slice Inding (thousands) Proposed G.O. Bonds GH0007 COMBINA IIId out of lab space to provi Inding (thousands) Proposed G.O. Bonds GGH0008 WORK ST	\$507 N MACHINE - (FY22 \$792 ATION LAB - C/ ride more room f FY22 \$1,300 FATIONS - WHE	FY23 FY23 ARDIOLOGY for Cardiology FY23	FY24 , VASCULAF , Vascular an	FY25 R AND IMAG d Imaging Ser	FY26 ING PROCE	FY27	Beyond	\$507 Total \$792 Total	MPC rec priority Dept priority Status MPC rec priority Dept priority Status MPC rec priority	D 1003 Not started D 1002 Not started D
Proposed G.O. Bonds BGH0006 CAT SCAI AT Scan Machine - 64 Slice Inding (thousands) Proposed G.O. Bonds BGH0007 COMBINA uild out of lab space to provi Inding (thousands) Proposed G.O. Bonds	\$507 N MACHINE - (FY22 \$792 ATION LAB - C/ ride more room f FY22 \$1,300 FATIONS - WHE	FY23 FY23 ARDIOLOGY for Cardiology FY23	FY24 , VASCULAF , Vascular an	FY25 R AND IMAG d Imaging Ser	FY26 ING PROCE	FY27	Beyond	\$507 Total \$792 Total	MPC rec priority Dept priority Status MPC rec priority Dept priority Status	D 1003 Not started D 1002 Not started D

Facilities & technolog	gy								General H	lospital projects
18GH0009ELECTR Electronic Take System	ONIC TAKE SYS	STEM							Status MPC rec priority Dept priority	
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$25,000							\$25,000		

General Services

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$720,867,000	\$600,867,000	\$88,000,000	\$15,000,000	\$15,000,000	\$2,000,000		
Proposed 4% Funds	\$36,000,000	\$36,000,000						

	Pric	ority	Funding re	quest (thous	ands)				
Page Project	Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
237 20GS0001 OFM fleet replacement funding	1002	А	\$71,867	\$25,000					
237 20GS0004 Energy Management - Energy Savings Revolving Fund	1002	Α	\$5,000	\$1,000	\$3,000	\$3,000			
237 20GS0006 MSE relocation planning/design	1002	Α	\$1,000						
238 21GS0004 Sustainability Project Fund	1002	А	\$1,000						
238 21GS0002 Renewable Portfolio Standard Implementation	1002	А	\$5,000						
352 19GS0004 ECC/OEM new facility	1002	А	\$100,000						
352 20GS0002 Building Operations Major Maintenance	1002	Α	\$20,000	\$5,000	\$5,000	\$5,000			
237 19GS0019 Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform	1002	В	\$2,000						
352 19GS0012 Police Training Academy	1002	В	\$5,000						
352 19GS0005 Juvenile Justice Center	1002	В	\$200,000						
236 17GS0006 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	1002	D	\$5,000						
236 17GS0007 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	1002	D	\$5,000						
236 17GS0017 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1002	D	\$2,500						
236 15GS0006 OFM CASUALTY REPAIR/REPLACEMENTS	1002	D	\$1,500						
238 21GS0001 Funds for new facility planning, site evaluation, and unexpected relocation projects.	1002	D	\$5,000	\$5,000	\$5,000	\$5,000			
238 21GS0008 South 5th Campus	1002	D	\$1,000	\$50,000					
352 19GS0008 Woodbine Replacement Clinic	1003	Α	\$20,000						
236 19GS0014 PEG Studio Relocation	1003	В	\$2,000						
352 20GS0005 Morris Memorial Building - Acquisition and Renovation	1003	В	\$25,000						
236 17GS0004 FURNITURE REPLACEMENT OR UPGRADES	1003	D	\$3,000	\$2,000	\$2,000	\$2,000	\$2,000		
237 20GS0003 OFM Fleet Additions	1003	D	\$60,000						
237 20GS0007 New MNPD/DCSO firing range at Police Training Academy	1003	D	\$15,000						
238 21GS0006 Fuel Site Upgrade	1003	D	\$1,000						
238 21GS0009 SOCIAL SERVICES AND METRO ACTION COMMISSION OFFICES - RELOCATION	1003	D	\$25,000						
238 21GS0005 Project Close Out	1003	D	\$5,000						
352 20GS0008 Global Mall - Master Plan and Implementation	1003	D	\$40,000						
352 19GS0003 Tennessee State University - Cumberland Shores Project	1004	В	\$10,000						

General Services projects

To fund the repair/replacement of Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds 17GS0004 FURNITURE I Furniture Replacement or Upgrade Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds 17GS0006 ROOFING / L Roofing and envelope repairs and Funding (thousands)	FY22 \$1,000 \$500 REPLACEN es FY22 \$2,500 \$500 IFE, HEALT	FY23 AENT OR UF FY23 \$2,000 TH, AND SA	FY24 \$2,000		FY26 FY26 \$2,000	FY27 FY27	Beyond	Total \$1,000 \$500 Total \$10,500 \$500	MPC rec priority Dept priority Status MPC rec priority Dept priority Status	D 1002 Not started D 1003
C Proposed G.O. Bonds M Proposed 4% Funds 17GS0004 FURNITURE I Furniture Replacement or Upgrade Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds 17GS0006 ROOFING / L Roofing and envelope repairs and Funding (thousands)	\$1,000 \$500 REPLACEN es FY22 \$2,500 \$500 IFE, HEALT	FY23 \$2,000	PGRADES FY24 \$2,000 FETY - ASSE	FY25 \$2,000	FY26 \$2,000			\$1,000 \$500 Total \$10,500	Status MPC rec priority Dept priority Status	Not started D 1003 Not started
C Proposed G.O. Bonds M Proposed 4% Funds 17GS0004 FURNITURE I Furniture Replacement or Upgrade Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds 17GS0006 ROOFING / L Roofing and envelope repairs and Funding (thousands)	\$1,000 \$500 REPLACEN es FY22 \$2,500 \$500 IFE, HEALT	FY23 \$2,000	PGRADES FY24 \$2,000 FETY - ASSE	FY25 \$2,000	FY26 \$2,000			\$1,000 \$500 Total \$10,500	MPC rec priority Dept priority Status	D 1003 Not started
M Proposed 4% Funds 17GS0004 FURNITURE I Furniture Replacement or Upgrade Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds 17GS0006 ROOFING / L Roofing and envelope repairs and Funding (thousands)	\$500 REPLACEN es <u>FY22</u> \$2,500 \$500 IFE, HEALT I or replacen	FY23 \$2,000 TH, AND SA	FY24 \$2,000	\$2,000	\$2,000	FY27	Beyond	\$500 Total \$10,500	MPC rec priority Dept priority Status	D 1003 Not started
Furniture Replacement or Upgrade Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds 17GS0006 ROOFING / L Roofing and envelope repairs and Funding (thousands)	es FY22 \$2,500 \$500 IFE, HEALT I or replacen	FY23 \$2,000 TH, AND SA	FY24 \$2,000	\$2,000	\$2,000	FY27	Beyond	\$10,500	MPC rec priority Dept priority Status	D 1003 Not started
Furniture Replacement or Upgrade Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds 17GS0006 ROOFING / L Roofing and envelope repairs and Funding (thousands)	es FY22 \$2,500 \$500 IFE, HEALT I or replacen	FY23 \$2,000 TH, AND SA	FY24 \$2,000	\$2,000	\$2,000	FY27	Beyond	\$10,500	MPC rec priority Dept priority Status	D 1003 Not started
Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds 17GS0006 ROOFING / L Roofing and envelope repairs and Funding (thousands)	FY22 \$2,500 \$500 IFE, HEALT	\$2,000 TH, AND SA	\$2,000 FETY - ASSE	\$2,000	\$2,000	FY27	Beyond	\$10,500	Dept priority Status	Not started
C Proposed G.O. Bonds M Proposed 4% Funds 17GS0006 ROOFING / L Roofing and envelope repairs and Funding (thousands)	\$2,500 \$500 .IFE, HEAL1 I or replacen	\$2,000 TH, AND SA	\$2,000 FETY - ASSE	\$2,000	\$2,000	FY27	Beyond	\$10,500		
M Proposed 4% Funds 17GS0006 ROOFING / L Roofing and envelope repairs and Funding (thousands)	\$500 IFE, HEALI	TH, AND SA	FETY - ASSE	TS						
17GS0006 ROOFING / L Roofing and envelope repairs and Funding (thousands)	IFE, HEALI							\$500		
Roofing and envelope repairs and	l or replacen									
Funding (thousands)	·	nents - Life, ł	health and sa	fetv upgrades					MDC roo priority	D
Funding (thousands)	·		nouncil and ou						MPC rec priority	D
	EV/OC								Dept priority	1002
	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$5,000							\$5,000		
17GS0007 SECURITY AN	ND SAFETY	' - UPGRADI	ES/ENHANC	EMENTS					Status	Not started
To fund upgrades/enhancements	for security	- life. health	and safety.						MPC rec priority	D
	-								Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
M Proposed 4% Funds	\$5,000							\$5,000		
17GS0017 A A BIRCH B	UILDING - \	VARIOUS U	PGRADES A	ND NEW CO	URTROOM				Status	In progress
A A Birch Building - Various Upgrad	des and Nev	w Courtroom							MPC rec priority	D
					5100	5/07	Devend	Tatal	Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$2,500							\$2,500		
19GS0014 PEG Studio R	Relocation								Status	Not started
Funding needed to relocate PEG S	Studio								MPC rec priority	B 1002
-	FY22	FY23	FY24	FY25	FY26	FY27	Bevond	Total	Dept priority	1003
Funding (thousands) C Proposed G.O. Bonds	\$2,000	FIZ3	Γ124	LIZ3	FIZ0	FIZ1	Beyond	\$2,000		

									General S	General Services projects	
19GS0019 MigrateMigrate Buildings from the P	Buildings from					trol Securit	y Platform		Status MPC rec priority Dept priority	Not started B 1002	
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total			
C Proposed G.O. Bonds	\$2,000							\$2,000			
20GS0001 OFM flee	et replacement	t funding							Status	Not started	
Funding to replace vehicles a	and equipment n	neeting the c	riteria for repl	acement by C	0FM				MPC rec priority Dept priority	A 1002	
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total			
C Proposed G.O. Bonds	\$71,867	\$25,000						\$96,867			
	et Additions								Status MPC rec priority	Not started D	
Additional vehicles requested	1 by using depar	tments main	y for addition	al employees	and increased	d services.			Dept priority	1003	
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total			
C Proposed G.O. Bonds	\$30,000							\$30,000			
M Proposed 4% Funds	\$30,000							\$30,000			
20GS0004 Energy N	/lanagement -	Energy Sav	ings Revolvi	ng Fund					Status	Not started	
Energy management funding	to include but r	not limited to	solar installat	ions, charging	g stations, ene	ergy managei	nent system, ar	nd lighting	MPC rec priority Dept priority	A 4000	
retrofits.									Dopeptioney	1002	
	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total	Dopephoney	1002	
retrofits. Funding (thousands) C Proposed G.O. Bonds	-			FY25 \$3,000	FY26	FY27	Beyond	Total \$12,000	Bopt priority	1002	
Funding (thousands) C Proposed G.O. Bonds	FY22	FY23 \$1,000	FY24		FY26	FY27	Beyond		Status	Not started	
Funding (thousands) C Proposed G.O. Bonds 20GS0006 MSE relo	FY22 \$5,000	FY23 \$1,000	FY24		FY26	FY27	Beyond		Status MPC rec priority	Not started A	
Funding (thousands) C Proposed G.O. Bonds	FY22 \$5,000	FY23 \$1,000	FY24		FY26 FY26	FY27 FY27	Beyond		Status	Not started	
Funding (thousands) C Proposed G.O. Bonds 20GS0006 MSE relocation planning Funding (thousands)	FY22 \$5,000	FY23 \$1,000 ng/design	FY24 \$3,000	\$3,000				\$12,000	Status MPC rec priority	Not started A	
Funding (thousands) C Proposed G.O. Bonds 20GS0006 MSE relocation planning Funding (thousands) C Proposed G.O. Bonds	FY22 \$5,000 Decation plannin FY22	FY23 \$1,000 ng/design FY23	FY24 \$3,000 FY24	\$3,000 FY25	FY26			\$12,000 Total	Status MPC rec priority	Not started A	
Funding (thousands) C Proposed G.O. Bonds 20GS0006 MSE relocation planning Funding (thousands) C Proposed G.O. Bonds	FY22 \$5,000 Decation plannin FY22 \$1,000 PD/DCSO firin	FY23 \$1,000 ng/design FY23	FY24 \$3,000 FY24	\$3,000 FY25	FY26			\$12,000 Total	Status MPC rec priority Dept priority	Not started A 1002	
Funding (thousands) C Proposed G.O. Bonds 20GS0006 MSE reloc MSE relocation planning Funding (thousands) C Proposed G.O. Bonds 20GS0007 New MN	FY22 \$5,000 Decation plannin FY22 \$1,000 PD/DCSO firin	FY23 \$1,000 ng/design FY23	FY24 \$3,000 FY24	\$3,000 FY25	FY26			\$12,000 Total	Status MPC rec priority Dept priority Status MPC rec priority	Not started A 1002 Not started D	

Facilities & technology General Services pr									ervices proj	
21GS0001 Funds fo	r new facility	planning, si	te evaluatio	n, and unex	pected reloo	cation proje	ects.		Status	Not started
Funds for planning and evalu	ation of new fa	cility projects,	and unexpec	ted relocatior	projects				MPC rec priority	D
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total	Dept priority	1002
C Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	1120	1121	Deyona	\$20,000		
21GS0002 Renewal	ole Portfolio S	itandard Imr	olementatio	n					Status	Not started
		-							MPC rec priority	A
Funding needed for Renewak	Die Portfolio Sta	ndard implem	ientation						Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$5,000							\$5,000		
21GS0004 Sustaina	bility Project	Fund							Status	Not started
Funding to support sustainab	oility program								MPC rec priority	A 1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total	Dept priority	1002
C Proposed G.O. Bonds	\$1,000	1125	1124	1125	1120	1121	Deyonu	\$1,000		
-								\$1,000		
21GS0005 Project C	lose Out								Status	Not started
Funding to be used to close o	out capital proje	ects							MPC rec priority Dept priority	D 1003
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total	-1-13	
C Proposed G.O. Bonds	\$5,000							\$5,000		
21GS0006 Fuel Site	Upgrade								Status	Not started
Funds needed to upgrade fue	el site at KMart.	Food Lion loc	ation						MPC rec priority	D
									Dept priority Council Se	
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		Collu . 20
C Proposed G.O. Bonds	\$1,000							\$1,000		
21GS0008 South 5t	h Campus								Status	Not started
Develop campus of similar se	anvices								MPC rec priority	D
									Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$1,000	\$50,000						\$51,000		
21GS0009 SOCIAL S	SERVICES AN	D METRO AC	CTION COM	ISSION OF	FICES - REL	OCATION			Status	Not started
Planning, Design and Constru	uction of Offices	s for Social Se	rvices and Me	etro Action Co	mmission froi	m Clifford Alle	en Building (land	not included)	MPC rec priority Dept priority	D 1003
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total	- opt priority	2000
C Proposed G.O. Bonds	\$25,000						-	\$25,000		

Resubmitted-In Progress ECC/OEM NEW FACILITY

 High
 Office of Emergency Communication Center. Complex will house other public safety components -

 Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.

Capital groupMayor's Priority: Economic OpportunityCouncil District: 28MPC rec priorityA Recommend as plannedDept priority1002: Needed in FY2022Council priorityFirst priority: 28

At-Large / Countywide priority: 27



Guiding Principles

Prosperity Neighborhoods

Efficient government criteria

Board/Commission support, Condition, Planning context, Project leveraging, Project need

9GS0004	1 pm	174	Standing Standing	
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mp martin	- Land		X	and the second second
f	Real Property in	AL		× - >
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ahundrasi	a man	Manageron	3	

At	Actaige / Countywhe priority. 27										
Total request:	Funding reque	Funding request by year (in thousands):									
\$100,000,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027					
Proposed G.O. Bonds	\$100,000										
Phase	Build/Purchase										

Increased revenue or savings to operating budget each year:

(\$140,600)

High

General Services projects

Lower tier Center or Corridor

Concept Map

Resubmitted-Not Started

20GS0002

BUILDING OPERATIONS MAJOR MAINTENANCE

General Services projects

Supports existing conditions

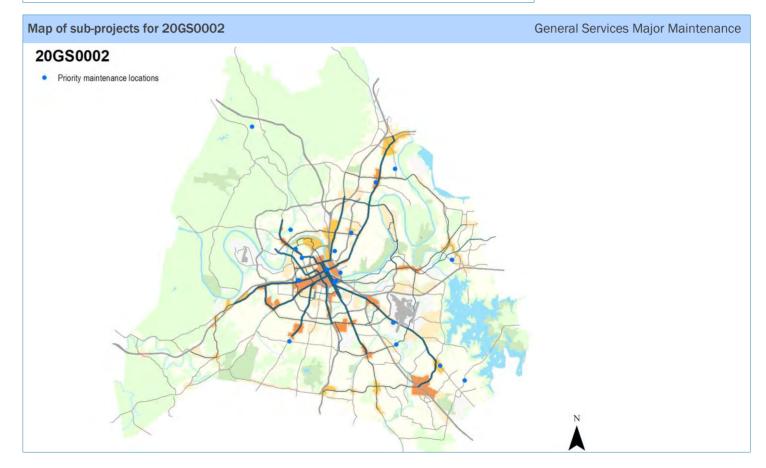
Concept Map

Funding for both planned and unplanned major maintenance items at General Services operated facilities. Capital group Mayor's Priority: Transportation

MPC rec priority **A** Recommend as planned

Dept priority **1002**: Needed in FY2022

Total request:	Funding reque	est by year (in th		Tax D	istrict GSD	
\$35,000,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
Proposed G.O. Bonds	\$20,000	\$5,000	\$5,000	\$5,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



Genera	Services	projects	
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19GS0005 JUVENILE JUSTICE CENTER **Resubmitted-In Progress** Concept Map Aligned with NashvilleNext Type Capital asset New facility for Juvenile Justice Center Council Districts: 5, 6, Capital group Mayor's Priority: Education **Guiding Principles** Medium 19 *MPC rec priority* **B** Recommend as planned if funding available 0 Dept priority 1002: Needed in FY2022 Council priority At-Large / Countywide priority: 2, 5, 6, 7, 8, 11, 12, 15, Nashville Opportunity 19, 23, 25, 26, 31, AL, AL Efficient government criteria High Condition, Planning context, Project leveraging, **Total request:** Funding request by year (in thousands): Tax District GSD Project need \$200,000,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$200.000 All stages Phase Green Network

19GS0012	Resubmitted-In Pr	ogress	POLICE TRAIN	ING ACADEMY						Concep	ot Map
Type Capital prog	ram		Police Training A	cademy upgrades						19GS0012	HL VIII
Guiding Principles		Low	Capital group	Mayor's Priority: Tr	•			Council Dis	trict: 2	TA	加下人
			MPC rec priority Dept priority	B Recommend as1002: Needed in F	•	unding availal	ble				AGA
		Nashville	Total request:	Funding reque	st by year (in tl	iousands):		Tax D	istrict GSD		
Efficient governme		High	\$5,000,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		1 ton
Condition, Project lev	eraging, Project need	d	Proposed G.O. Bond	s \$5,000							CAR P
			Phase	Build/Purchase							

19GS0008	Resubmitted-Not St	arted	WOODBINE REPI	ACEMENT CL	NIC					Concept Map	Aligned with NashvilleNext	
		High	New Woodbine Replacement Clinic (land not included)Capital groupMayor's Priority: Other Disaster ResponseCouncil Districts: 16,MPC rec priorityA Recommend as plannedCouncil Districts: 16,Dept priority1003: Preferred in FY2022						tricts: 16,			
Opportunity Neighborhoods Nashville Efficient government criteria High			Total request: \$20,000,000		est by year (in th FY2023	ousands): FY2024	FY2025	Tax D FY2026	istrict GSD FY2027			
Condition, Project n	eed		Proposed G.O. Bonds Phase	\$20,000 All stages								

Facilities & technology

General Services projects Facilities & technology 20GS0005 **MORRIS MEMORIAL BUILDING - ACQUISITION AND RENOVATION Resubmitted-Not Started** Concept Map First Tier Center or Corridor Acquisition of the Morris Memorial Building and Renovation Type Study or plan Mayor's Priority: Other Disaster Response Council District: 19 Capital group **Guiding Principles** High *MPC rec priority* **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2022 Nashville Opportunity Prosperity Neighborhoods **Total request:** Funding request by year (in thousands): Tax District GSD Efficient government criteria High \$25,000,000 FY2023 FY2027 FY2022 FY2024 FY2025 FY2026 Project leveraging, Project need, Resource Proposed G.O. Bonds \$25,000 leveraging Build/Purchase Phase

20GS0008	Resubmitted-Not Started	GLOBAL MALL	- MASTER PLAN	AND IMPLE	EMENTATION	N			Concept Map	First Tier Center	or C
Type Study or plan	ı	Global Mall - Mas	ster Plan and Imple	ementation					20GS0008	L. HAR.	
Guiding Principles	Medium		Mayor's Priority: 0		r Response		Council Dis	trict: 32	A CAR	Comment of Chan	
Prosperity		MPC rec priority Dept priority Council priority	D Non-General PI 1003: Preferred in Second priority: 3	n FY2022					A REAL PROPERTY OF THE PROPERT		4
Efficient governme	nt criteria	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD		30	adding of
		\$40,000,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027			41
		Proposed G.O. Bonds	s \$40,000						TI-NE	The set	
		Phase	All stages						XAN LA	64 24	

19GS0003	Resubmitted-Not Started	TENNESSEE STA		Y - CUMBER	LAND SHOP	ES PROJEC	т		Concept Map	Lower tier Center or Corridor
Type Study or pla Guiding Principles		Project Capital group M MPC rec priority B	Capital groupMayor's Priority: Ensure Emergency Response to PandemiMPC rec priorityB Recommend as planned if funding available						19050003	
Efficient governme Project leveraging, P		Total request: \$10,000,000	Funding requi	est by year (in th FY2023	ousands): FY2024	FY2025	Tax I FY2026	District GSD FY2027		
		Proposed G.O. Bonds Phase	\$10,000 Plan/Study							四-五/百

Corridor

Health

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$700,000	\$700,000						
Proposed 4% Funds	\$500,000	\$500,000						

20HD0001 PLANNING	G AND DESIG	N FOR COM	PLETION O	F FOURTH F	LOOR OF LE	NTZ HEALT	H CENTER		Status	Not started
To address the Planning, Desi	gn and Constru	uction for the a	addition/com	pletion of the	Fourth Floor	of the Lentz H	Health Center		MPC rec priority Dept priority	D 1004
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$500							\$500		
21HD0001 ELECTRO Software and related equipme	NIC HEALTH								Status MPC rec priority Dept priority	Not started D 1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
M Proposed 4% Funds	\$500							\$500		
21HD0002BUILD-OL Due to the Increase in Case Lfor Operations	IT OF MEDIC			unding Countie	es; the Medica	al Examiner's	Building Needs	a Larger Space	Status MPC rec priority Dept priority	Not started D 1003
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$200							\$200		

Information Technology Services

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$39,851,300	\$28,632,300	\$3,751,000	\$4,541,000	\$2,927,000			
Proposed 4% Funds	\$15,003,900	\$15,003,900						

		Pric	ority	Funding re	quest (thous	ands)				
Page Project		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
245 18IT0001	EOL - 800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO) Yr 2 of 5	1	В	\$1,554	\$3,751	\$4,541	\$2,927			
245 17IT0017	MICROSOFT LICENSING AND SUPPORT	2	В	\$4,342						
246 21IT0001	CYBER THREAT DETECTION AND RESPONSE SOLUTION	3	В	\$451						
246 22IT0001	WORKSTATION CYBERSECURITY SUPPORT AND COMPLIANCE TOOL	4	В	\$77						
246 22IT0002	ENTERPRISE GIS SERVICE PHASE 3 - MIGRATION OF APPS, SERVICES AND LAYERS	5	В	\$791						
246 22IT0003	EOL PUBLIC KEY INFRASTRUCTURE UPGRADE	6	В	\$156						
247 22IT0004	EOL IMAGING (DOCUMENT MANAGEMENT) SOFTWARE	7	В	\$75						
248 22IT0012	METRO-WIDE COMMUNITY DEVELOPMENT & REGULATORY PROGRAM-PHASES 2 AND 3	8	В	\$7,000						
247 22IT0006	EOL NETWORK EQUIPMENT SECURITY VULNERABILITY MITIGATION	9	В	\$1,300						
245 15IT0005	EOL NETWORK AND TELEPHONE HARDWARE AND SOFTWARE	10	В	\$2,650						
245 17IT0016	END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES	11	В	\$3,410						
245 16IT0001	EOL HARDWARE AND SOFTWARE FOR SERVERS AND STORAGE	12	В	\$2,115						
247 22IT0005	IMPROVE METRO PRIVATE NETWORK WIFI REDUNDANCY	13	В	\$82						
247 22IT0007	EOL SERVICE MANAGER/CIRESON ITSM TOOL REPLACEMENT	14	В	\$816						
247 22IT0008	NASHDIGS ENHANCEMENTS	15	В	\$33						
246 18IT0010	hubNASHVILLE - PHASE 3	16	В	\$450						
245 17IT0004	SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH METRO PRIVATE FIBEROPTIC CABLE NETWORK	17	В	\$2,250						
248 22IT0013	FIBER TO SUPPORT 2021 TRANSPORTATION PLAN	18	В	\$2,900						
247 22IT0009	HCM CLOUD PERFORMANCE MANAGEMENT ROLLOUT TO ADDITIONAL DEPARTMENTS	19	В	\$100						
248 22IT0010	ANALYSIS, DESIGN, LICENSING AND IMPLEMENTATION PROJECT FOR ENTERPRISE CAPITAL BUDGET PLANNING SYSTEM	20	A	\$1,500						
248 22IT0011	CARRIER REDUNDANCY FOR METRO PHONE SERVICE	21	В	\$1,082						
246 19IT0006	PUBLIC SAFETY/BACKUP DATA CENTER-NETWORKING	22	В	\$10,500						

Information Technology Services projects

15IT0005 EOL NET	WORK AND T	ELEPHONE	HARDWARE	AND SOFT	VARE				Status	In progress
END OF LIFE REPLACEMENT INCREASED DEVICE FAILURE THROUGH EOY FY22.		,							MPC rec priority Dept priority	B 10 of 22
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
M Proposed 4% Funds	\$2,650							\$2,650		
16IT0001 EOL HAP	RDWARE AND	SOFTWARE	FOR SERVE	RS AND STO	DRAGE				Status	In progress
REPLACE CRITICAL INFRAST	RUCTURE FOR S	ERVERS AND	STORAGE SYS	STEMS THAT A	ARE REACHIN	G END OF LIF	FE/END OF SUPP	PORT.	MPC rec priority Dept priority	B 12 of 22
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
M Proposed 4% Funds	\$2,115							\$2,115		
17IT0004 SUPPOR	RT METRO INF	RASTRUCTU	IRE GROWT	H THROUGH	METRO PR	VATE FIBEI	ROPTIC CABLE	NETWORK	Status	In progress
THIS PROJECT REMOVES SO FACILITIES CONNECTED TO F								ER OF	MPC rec priority Dept priority	B 17 of 22
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$2,250							\$2,250		
17IT0016 END OF	LIFE (EOL) PC	S & LAPTOP	COMPUTIN	G DEVICES					Status	In progress
PROVIDES FOR THE PLANNE 4-YEAR CYCLE	D REPLACEMEN	IT OF END OF	LIFE/END OF	SUPPORT CO	MPUTING DEV	/ICES IN THE	REPLACEMENT	PROGRAM ON A	MPC rec priority Dept priority	B 11 of 22
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
M Proposed 4% Funds	\$3,410							\$3,410		
17IT0017 MICROS	OFT LICENSIN	IG AND SUP	PORT						Status	In progress
MICROSOFT OPERATING SYS	STEM PC SQL SE	RVER AND PF	RODUCTIVITY	ENTERPRISE A	AGREEMENT (EA) SOFTWAR	RE ASSURANCE	AND SUPPORT	MPC rec priority Dept priority	B 2 of 22
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
M Proposed 4% Funds	\$4,342							\$4,342		
18IT0001 EOL - 80	0 MHz RADIO	SYSTEM EX	PANSION A		ENT UPGRA	DE (METRO) Yr 2 of 5		Status	In progress
YEAR 2 OF 5 YEAR CONTRAC	T FOR SYSTEM	UPGRADE ANI	D REPLACEMI	ENT OF EOL RA	ADIO EQUIPM	ENT			MPC rec priority Dept priority	B 1 of 22
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$1,554	\$3,751	\$4,541	\$2,927				\$12,773		

Facilities & technolog	5 У									
18IT0010 hubNAS	HVILLE - PHASE	3							Status	In progress
TO PROVIDE ADDITIONAL FU MOBILE APP. FUNDS UPGR/ CLASSIC EOL									MPC rec priority Dept priority	B 16 of 22
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
M Proposed 4% Funds	\$450							\$450		
19IT0006 PUBLIC	SAFETY/BACKI	UP DATA CE	ENTER-NETV	VORKING					Status	Not started
NETWORK EQUIPMENT REQUE EXPECTED TO RUN IN TANDE							ADQUARTERS SI	TE. PROJECT	MPC rec priority Dept priority	B 22 of 22
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$10,500							\$10,500		
21IT0001 CYBER 1 IMPLEMENT A SOLUTION TH AND RESPONSE AGENTS FO		E METRO'S AE	BILITY TO DET	FECT AND RES					Status MPC rec priority Dept priority	Not started B 3 of 22
	IN SERVERS HOST									
MONITORING OF EVENTS	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
MONITORING OF EVENTS Funding (thousands) M Proposed 4% Funds	FY22 \$451	FY23	FY24	FY25	FY26		Beyond			
MONITORING OF EVENTS Funding (thousands) M Proposed 4% Funds 22IT0001 WORKS TO IMPLEMENT SOFTWARE S REMOTE SUPPORT AS WELL SECURITY INCIDENTS	FY22 \$451 TATION CYBERS	FY23 SECURITY S	FY24 SUPPORT AN	FY25 ND COMPLIA	FY26 ANCE TOOL EFFICIENTLY I	FY27 RESPOND TO	ISSUES BY IMPF	Total \$451 ROVING	Status MPC rec priority Dept priority	New B 4 of 22
MONITORING OF EVENTS Funding (thousands) M Proposed 4% Funds 22IT0001 WORKS TO IMPLEMENT SOFTWARE S REMOTE SUPPORT AS WELL SECURITY INCIDENTS Funding (thousands)	FY22 \$451 FATION CYBERS SOLUTION THAT W AS ENSURE DEVI	FY23 SECURITY S VILL ALLOW S ICE COMPLIA	FY24 SUPPORT AN SUPPORT STA NCE WITH SE	FY25 ND COMPLIA FF TO MORE CURITY STAN	FY26 ANCE TOOL EFFICIENTLY I IDARDS, THUS	FY27 RESPOND TO REDUCING M	ISSUES BY IMPF /IETRO'S RISK OI	Total \$451 ROVING F CYBER	MPC rec priority	В
MONITORING OF EVENTS Funding (thousands) M Proposed 4% Funds 22IT0001 WORKS TO IMPLEMENT SOFTWARE S REMOTE SUPPORT AS WELL SECURITY INCIDENTS Funding (thousands) M Proposed 4% Funds 22IT0002 ENTERP FOLLOWING ENTERPRISE IN APPLICATIONS, 400 DATA SE Funding (thousands)	FY22 \$451 TATION CYBERS SOLUTION THAT W AS ENSURE DEVI FY22 \$77 RISE GIS SERVI FRASTRUCTURE I ETS/LAYERS, AND FY22	FY23 SECURITY S VILL ALLOW S ICE COMPLIA FY23 ICE PHASE MPLEMENTA	FY24 SUPPORT AN SUPPORT STA NCE WITH SE FY24 3 - MIGRAT TION, THIS PF	FY25 ND COMPLIA FF TO MORE CURITY STAN FY25 FY25 TON OF APP ROJECT WILL	FY26 ANCE TOOL EFFICIENTLY I IDARDS, THUS FY26 PS, SERVICES	FY27 RESPOND TO REDUCING M FY27 S AND LAYE MIGRATION	ISSUES BY IMPF /IETRO'S RISK OF Beyond RS OF OVER 50 CUS	Total \$451 ROVING F CYBER Total \$77 STOM MAPPING Total	MPC rec priority	B 4 of 22 New B
MONITORING OF EVENTS Funding (thousands) M Proposed 4% Funds 22IT0001 WORKS TO IMPLEMENT SOFTWARE S REMOTE SUPPORT AS WELL SECURITY INCIDENTS Funding (thousands) M Proposed 4% Funds 22IT0002 ENTERP FOLLOWING ENTERPRISE IN APPLICATIONS, 400 DATA SE Funding (thousands) C Proposed G.O. Bonds	FY22 \$451 FATION CYBERS SOLUTION THAT W AS ENSURE DEVI FY22 \$77 RISE GIS SERVI FRASTRUCTURE I ETS/LAYERS, AND FY22 \$791	FY23 SECURITY S VILL ALLOW S ICE COMPLIA FY23 ICE PHASE MPLEMENTA PHUNDREDS FY23	FY24 SUPPORT AN SUPPORT STA NCE WITH SE FY24 3 - MIGRAT TION, THIS PF OF GIS SERV FY24	FY25 ND COMPLIA FF TO MORE CURITY STAN FY25 TON OF APP ROJECT WILL /ICES INTO TH FY25	FY26 ANCE TOOL EFFICIENTLY I IDARDS, THUS FY26 PS, SERVICES INCLUDE THE IE NEW ENTER	FY27 RESPOND TO REDUCING M FY27 S AND LAYE MIGRATION RPRISE GIS S	ISSUES BY IMPF //ETRO'S RISK OF Beyond RS OF OVER 50 CUS YSTEM	Total \$451 ROVING F CYBER Total \$77 STOM MAPPING	MPC rec priority Dept priority Status MPC rec priority	B 4 of 22 New B
MONITORING OF EVENTS Funding (thousands) M Proposed 4% Funds 221T0001 WORKS TO IMPLEMENT SOFTWARE S REMOTE SUPPORT AS WELL SECURITY INCIDENTS Funding (thousands) M Proposed 4% Funds 221T0002 ENTERP FOLLOWING ENTERPRISE IN APPLICATIONS, 400 DATA SE Funding (thousands) C Proposed G.O. Bonds 221T0003 EOL PUE TO UPGRADE METRO'S PUBL	FY22 \$451 FATION CYBERS SOLUTION THAT W AS ENSURE DEVI FY22 \$77 RISE GIS SERVI FRASTRUCTURE I ETS/LAYERS, AND FY22 \$791 BLIC KEY INFRASTR	FY23 SECURITY S VILL ALLOW S ICE COMPLIA FY23 ICE PHASE MPLEMENTA HUNDREDS FY23 STRUCTURE RUCTURE (PK	FY24 SUPPORT AN SUPPORT STA NCE WITH SE FY24 3 - MIGRAT TION, THIS PF OF GIS SERV FY24 RE UPGRADI I), WHICH IS U	FY25 ND COMPLIA FF TO MORE CURITY STAN FY25 TON OF APP ROJECT WILL /ICES INTO TH FY25 E USED TO PRO	FY26 ANCE TOOL EFFICIENTLY I IDARDS, THUS FY26 PS, SERVICES INCLUDE THE IE NEW ENTER FY26	FY27 RESPOND TO REDUCING N FY27 S AND LAYE MIGRATION RPRISE GIS S FY27	ISSUES BY IMPF /IETRO'S RISK OF Beyond RS OF OVER 50 CUS YSTEM Beyond	Total \$451 ROVING F CYBER Total \$77 STOM MAPPING Total \$791	MPC rec priority Dept priority Status MPC rec priority	B 4 of 22 New B 5 of 22 New B
MONITORING OF EVENTS Funding (thousands) M Proposed 4% Funds 22IT0001 WORKS TO IMPLEMENT SOFTWARE S REMOTE SUPPORT AS WELL SECURITY INCIDENTS Funding (thousands) M Proposed 4% Funds 22IT0002 ENTERP FOLLOWING ENTERPRISE IN APPLICATIONS, 400 DATA SE Funding (thousands) C Proposed G.O. Bonds	FY22 \$451 FATION CYBERS SOLUTION THAT W AS ENSURE DEVI FY22 \$77 RISE GIS SERVI FRASTRUCTURE I ETS/LAYERS, AND FY22 \$791 BLIC KEY INFRASTR	FY23 SECURITY S VILL ALLOW S ICE COMPLIA FY23 ICE PHASE MPLEMENTA HUNDREDS FY23 STRUCTURE RUCTURE (PK	FY24 SUPPORT AN SUPPORT STA NCE WITH SE FY24 3 - MIGRAT TION, THIS PF OF GIS SERV FY24 RE UPGRADI I), WHICH IS U	FY25 ND COMPLIA FF TO MORE CURITY STAN FY25 TON OF APP ROJECT WILL /ICES INTO TH FY25 E USED TO PRO	FY26 ANCE TOOL EFFICIENTLY I IDARDS, THUS FY26 PS, SERVICES INCLUDE THE IE NEW ENTER FY26	FY27 RESPOND TO REDUCING N FY27 S AND LAYE MIGRATION RPRISE GIS S FY27	ISSUES BY IMPF /IETRO'S RISK OF Beyond RS OF OVER 50 CUS YSTEM Beyond	Total \$451 ROVING F CYBER Total \$77 STOM MAPPING Total \$791	MPC rec priority Dept priority Status MPC rec priority Dept priority Status MPC rec priority	B 4 of 22 New B 5 of 22 New B

Facilities & technolog	gy							Information Technology Service					
22IT0004 EOL IMA	GING (DOCUM	IENT MANAG	GEMENT) SC	FTWARE					Status	New			
D DEPLOY THE LATEST CON RODUCTS REMAIN UNDER YSTEMS			,						MPC rec priority Dept priority	B 7 of 22			
unding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total					
I Proposed 4% Funds	\$75							\$75					
2IT0005 IMPROV	E METRO PRIV	ATE NETWO	ORK WIFI RE		ŕ				Status	New			
JPGRADES EXISTING EQUIP		IATE A SINGLE	E POINT OF FA	ILURE IN THE	E METRO-WIDE	E PRIVATE WI	FI SYSTEM. THIS	S WILL	MPC rec priority Dept priority	B 13 of 22			
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total					
Proposed G.O. Bonds	\$83							\$83					
22IT0006 EOL NET	WORK EQUIPI					CURITY VULN	IERABILITIES.		Status MPC rec priority Dept priority	New B 9 of 22			
unding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total					
Proposed 4% Funds	\$1,300							\$1,300					
TO REPLACE ITS' AND DEPAR													
unding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total					
Proposed G.O. Bonds	\$816							\$816					
22IT0008 NASHDI TO ADD FUNCTIONALITY AND PUBLIC VIEWER QUESTIONS FILTERS		TS TO REDUC				,			Status MPC rec priority Dept priority	New B 15 of 22			
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total					
I Proposed 4% Funds	\$33							\$33					
O MAKE CHANGES TO OVER EAM FROM WHAT WAS DEL		DESIGN OF C	NLINE PERFO	RMANCE RE	VIEW PER CEN	ITRAL HR PE	RFORMANCE MA		Status MPC rec priority Dept priority	New B 19 of 22			
JEPARIMENTS													
DEPARTMENTS Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total					

Facilities & technolog	gy							Informati	on Technology S	ervices projects
	IS, DESIGN, LI NG SYSTEM	CENSING AN	ID IMPLEMI	ENTATION P	ROJECT FOF		SE CAPITAL B	UDGET	Status MPC rec priority	New A
REPLACE DISPARATE SYSTE	MS TRACKING E	XPENSES FOR	POST-CSP-A	PPROVED PRO	OJECTS WITH	ENTERPRISE	SOLUTION.		Dept priority	20 of 22
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$1,500							\$1,500		
22IT0011 CARRIE		COPPER-BASE	ED TO MODE	RN SIP SERVI		I ADDITIONAL	. MAJOR TELEPH	IONY CARRIER	Status MPC rec priority Dept priority	New B 21 of 22
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$1,082							\$1,082		
22IT0012 METRO- CONTINUES STRATEGY TO E SINGLE SYSTEM ACROSS M		SSES VIA SYS	TEMS ENABLI	ING ONLINE P				S THROUGH A	Status MPC rec priority Dept priority	New B 8 of 22
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$7,000							\$7,000		
22IT0013FIBER TFUNDS FIBER TO COMPLETE SUPPORT OF METRO'S TRAN		1ETRO-OWNEI			KE AND GALL	ATIN ROAD C	ORRIDORS DIRE	ECTLY IN	Status MPC rec priority Dept priority	New B 18 of 22
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$2,900							\$2,900		

Metro Action Commission

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$51,389,625	\$22,260,000	\$29,129,625					

Project listing by requested start date and department priority.

	Prio	ority	Funding re	quest (thousa	nds)				
Page Project	Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
352 18AC0001 NORTH REPLACEMENT HEADSTART FACILITY	1003	А	\$21,000						
352 18AC0003 RICHLAND HEADSTART REPLACEMENT FACILITY	1003	В	\$630	\$9,623					
352 18AC0002 BERRY HEADSTART REPLACEMENT FACILITY	1003	В		\$12,600					
352 17AC0002 TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT	1003	В		\$236					
352 16AC0002 KITCHEN REPLACEMENT STAND ALONE FACILITY	1003	В	\$630	\$6,670					

18AC0001	Resubmitted-Not Starte	NORTH REPLA	CEMENT HEADS	TART FACII	ITY				Concept Map	Aligned with NashvilleNext
Efficient governme	Hig Hig Neighborhoods Education Neighborhoods Education	h Implemented by Capital group MPC rec priority	ent facility South of General Services Mayor's Priority: E A Recommend as MPC recommenda acquisition fundir 1003: Preferred in	Education s planned ation: Recom	ımend planniı	ng and land	r. Council Dis 29, 30, 31	,		
context, Project need	d, Resource leveraging	Total request: \$21,000,000								Nach
		Proposed G.O. Bonds Phase								

Facilities & technology							Ме	tro Action C	commission projects
16AC0002 Resubmitted-Not Started	KITCHEN REPLA	CEMENT STAN	ID ALONE F	ACILITY				Concept Map	Supports existing conditions
Type Capital asset Guiding Principles Medium Opportunity Opportunity Opportu	To construct a new which provides me Implemented by G Capital group M MPC rec priority B	centralized stat al service for 7 H eneral Services l ayor's Priority: I	e of the art K leadstart cen Education s planned if fu	itchen to rep ters as well a	as the Summe		am.		
Board/Commission support, Condition, Planning context, Project need, Resource leveraging	Total request: \$7,300,125 Proposed G.O. Bonds Phase Cost to operating but	FY2022 \$630 Land/ROW	FY2023 \$6,670 Build/Purchase 306,000	ousands): FY2024	FY2025	Tax I FY2026	District GSD FY2027		
18AC0003 Resubmitted-Not Started	RICHLAND HEAD	START REPLA	CEMENT FA	CILITY				Concept Map	Aligned with NashvilleNext
Type Capital asset Guiding Principles High Image: Component of the second se	MPC rec priorityBDept priority1	as. The new faci yr is for land co l ayor's Priority: I	ility should ind st. Education s planned if fu n FY2022	clude the cap Inding availa	pacity to host t		nat serves all	ISAC0003	
context, Project need, Resource leveraging	Total request:	Funding requ	est by year (in th	ousands):		Tax I	District GSD		
	\$10,253,250 Proposed G.O. Bonds Phase Cost to operating but	FY2022 \$630 Land/ROW dget each year: \$3	FY2023 \$9,623 Build/Purchase	FY2024	FY2025	FY2026	FY2027		7
17AC0002 Resubmitted-Not Started	TOM JOY HEADS	TART - ADDITI	ONAL PARK	NG AND PA	VING PROJ	СТ		Concept Map	Supports existing conditions
Type Maintenance Guiding Principles Medium Opportunity Opportunity Opportuni	MPC rec priority B	_	Public Safety s planned if fu	and Justice		ng Lot To Ass Council Dis			
Board/Commission support, Condition, Planning	Total request:	Funding requ	est by year (in th	ousands):		Tax I	District GSD	And	
context, Project need, Resource leveraging	\$236,250 Proposed G.O. Bonds Phase	FY2022	FY2023 \$236 Build/Purchase	FY2024	FY2025	FY2026	FY2027	A Contract of the second secon	Auge 201

Facilities & technology

Metro Action Commission projects

18AC0002	Resubmitted-Not Starte	BERRY HEADS	TART REPLACE	MENT FACIL	ITY				Concept Map	Supports existing conditions
Type Capital asse	et	The Master Plan	recommends build	ding a new fac	ility on the sa	me property	behind the e	xisting	18AC0002	- NAL
Guiding Principles	Neighborhoods Education Nashvi	Implemented by Capital group MPC rec priority Dept priority	General Services Mayor's Priority: I B Recommend as 1003: Preferred i	Education s planned if fu	inding availat	ble	Council Dis	strict: 17		
,	support, Condition, Plannin	Total request:	Funding requ	est by year (in th	ousands):		Tax I	District GSD		
context, Project need	d, Resource leveraging	\$12,600,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	TATA!	
		Proposed G.O. Bond	6	\$12,600						
		Phase		Build/Purchase					1 and	
		Cost to operating	budget each year: \$3	306,000						

Social Services

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$772,500	\$772,500						

09HR0001 INDIGEN	T CEMETERY	PROJECT - A	DDITIONAL	FUNDING					Status	Not started
Purchase and preparation of Hospital Road.	property for ind	igent burial pl	lots to supple	ment those ir	n the current E	Bordeaux Cer	netery located o	n County	MPC rec priority Dept priority	
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$773							\$773		



Fire Department	III-254
Justice Integration Services	III-262
Police	III-263

Fire Department

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$265,100,000	\$107,100,000	\$85,000,000	\$73,000,000				
Approved G.O. Bonds	\$22,151,000	\$22,151,000						

Project listing by requested start date and department priority.

		Pric								
Page Project		Dept	MPO	C FY22	FY23	FY24	FY25	FY26	FY27	Beyond
352 17FD0001 UPDATE FIRE DEPARTMENT MASTER PLAN	TRI DATA STUDY)	1002	А	\$1,500						
352 16FD0001 CONTINUED IMPLEMENTATION OF THE FIRE	DEPARTMENT MASTER PLAN	1002	А	\$60,000	\$60,000	\$60,000				
257 18FD0001 New Fire Stations		1002	В	\$12,000	\$24,000	\$12,000				
352 20FD0001 Replacement of Heavy Apparatus		1002	В	\$22,151						
352 18FD0005 Update Fire Station #2		1002	В	\$6,000						
352 17FD0002 TRAINING ACADEMY IMPROVEMENTS		1002	В	\$25,000						
352 16FD0006 INSTALLATION OF CAPTURE EXHAUST SYSTE	MS FOR FIRE STATIONS	1002	В	\$2,000						
352 16FD0005 FIRE STATION GENERATORS		1003	В	\$500						
352 16FD0002 MAJOR REPAIR/MAINTENANCE		1003	В	\$100	\$1,000	\$1,000				

Safety		Fire Department projects
16FD0001Resubmitted-In ProgressTypeCapital assetGuiding PrinciplesMediumImage: Construction of the second se	renovate and/or replace aging fire stations. Implemented by General Services Capital group Mayor's Priority: Economic Opportunity MPC rec priority A Recommend as planned	
	Total request: Funding request by year (in thousands): Tax District \$180,000,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY	GSD (2027
	Proposed G.O. Bonds \$60,000 \$60,000 Phase Build/Purchase Build/Purchase	
	Map of sub-projects for 16FD0001	Fire Department Master Plan
	16FD0001 • Fire stations	

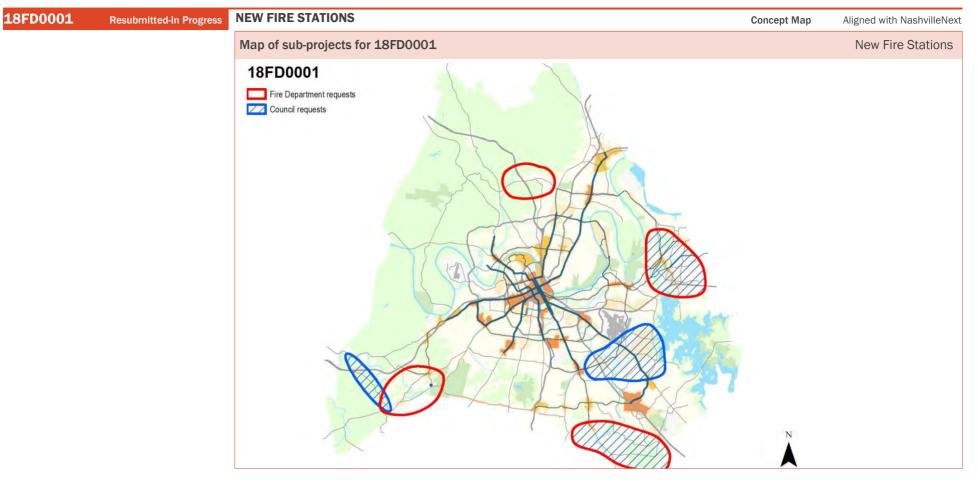
17FD0001 Resubmitted-In Progress	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	
Type Study or plan Guiding Principles Medium Image: Constraint of the state of the s	To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also covers expansion of fire stations as a result of population growth.Capital groupMayor's Priority: Economic OpportunityMPC rec priorityA Recommend as plannedDept priority1002: Needed in FY2022	
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$1,500,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$1,500 Plan/Study Figure 1 Figure 2	
16FD0006 Resubmitted-Not Started Type Capital asset Guiding Principles Medium Image: Capital capital asset Image: Capital asset Guiding Principles Medium Image: Capital capital asset Image: Capital asset Image: Capital asset Image: Capital asset	INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONSAN EXHAUST SYSTEM WILL REDUCE THE RISK OF EXPOSURE TO HARMFUL CONTAMINANTSPRODUCED BY FUEL DRIVEN APPARATUS IN BAYS.Implemented byGeneral ServicesCapital groupMayor's Priority: Economic OpportunityMPC rec priorityBDept priority1002: Needed in FY2022	
Condition, Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$2,000,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$2,000 Build/Purchase <	
17FD0002Resubmitted-In ProgressTypeAsset protectionGuiding PrinciplesMediumImage: Construction of the prosperity NeighborhoodsImage: Construction of the prosperity NeighborhoodsImage: Construction of the prosperity NeighborhoodsImage: Construction of the prosperity NeighborhoodsEfficient government criteriaHighCondition, Condition, Planning context, Project	TRAINING ACADEMY IMPROVEMENTS To renovate and expand the Training Academy including a working fire station on property (move Station 25 here) Implemented by General Services Capital group Mayor's Priority: Economic Opportunity MPC rec priority B Dept priority B Itou2: Needed in FY2022 Total request: Funding request by year (in thousands):	Concept Map Green Networ
need	\$25,000,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$25,000 Phase Build/Purchase	

opaniene project	Fire De										Safety
Aligned with NashvilleNe	Concept Map	ermitage,	or Southeast/He						To cor	bmitted-In Progre	Type Capital asset
			County.		portunity	conomic O planned if	eneral Services ayor's Priority: I Recommend a 002: Needed in	mented by G Il group N ec priority B	Implei Capita Strille Dept s	s Nash	Guiding Principles
		District GSD FY2027	Tax D FY2026	FY2025	housands): FY2024	est by year (in 1 FY2023	Funding requ FY2022	equest: 00,000	Total r		Planning context, Project nee collaboration
					\$12,000 All stages	\$24,000 All stages	\$12,000 All stages	ed G.O. Bonds	Propos Phase		
						,235,500	lget each year: \$	o operating bu	Cost t		
										0001	Sub-projects for 18FD
Green Network t Low Medium	Concept Map Efficient government Guiding Principles	ority 1003 E	MPC rec prior Department prio ncil Second: 35	Cou				Ł		Resubmitted- hall to replace #3	21DS0048 Fire Hall - McCrory Lane Acquire land and build new
Neighborhoods		(Countywide:							-	Funding request by year (in tho
подпротосоз позните		600,000	\$9,0	Total cost	(2027	2026 F	FY2025 F	FY2024	FY2023	FY2022 \$9,600	Source Proposed G.O. Bonds
										Build/Purchase	Phase
			MPC rec prior Department prio					k	I-Not Starte	Resubmitted- Area	19DS0044 Add Fire Hall In Bell Rd. /
t Medium High	Efficient government Guiding Principles	· ·	ncil Countywide:	Cou						а	Add Fire Hall In Bell Rd. Area
	-	· ·	ncil Countywide:	Cou Total cost	(2027	2026 F	FY2025 F	FY2024	FY2023		Funding request by year (in tho
High	Guiding Principles	13, AL 0	ncil Countywide:		/2027	2026 F	FY2025 F	FY2024	FY2023	usands):	Funding request by year (in tho Source Proposed G.O. Bonds
High	Guiding Principles	13, AL 0000,000	ncil Countywide:	Total cost	(2027	2026 F	FY2025 F	FY2024	FY2023	usands): FY2022 \$5,000	Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0060 Fire Hall - Highway 100
High Image: Neighborhoods Image: Neighborhoods t Low Image: Neighborhoods Image: Neighborhoods	Guiding Principles	13, AL 0000,000	ncil Countywide: \$5, MPC rec prior Department prio ncil Countywide:	Total cost	(2027			FY2024 FY2024	FY2023	usands): FY2022 \$5,000 Build/Purchase New	Add Fire Hall In Bell Rd. Area Funding request by year (in tho Source Proposed G.O. Bonds Phase 22DS0060 Fire Hall - Highway 100 Build new hall Funding request by year (in tho Source

Fire Department projects

18FD0001	Resubmitted-In Prog	ress NEW	FIRE STAT	IONS					Concept Map	Aligned with Nashville	eNext
Sub-projects for :	18FD0001										
increase capacity of t	New nt and future growth o the NFD to service a de	0			rd and the cou	inty line. Need	to	MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	H	ions Low High
Funding request by year Source	r (in thousands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$9,600,000	Prosperi		ashville
Proposed G.O. Bonds Phase	\$ \$9,600 Build/Purchase										
21GS0010 NEW FIRE HALL IN		d-Not Started	t					MPC rec priority B Department priority 1003	Concept Map Efficient governme	Aligned with NashvilleN nt I	Next Low
Year 1 Design / Planr Funding request by year	ning and Year 2 Constr	ruction for a ne	ew Fire Hall ir	District 31. [L	and not inclue.	led]	Cou	uncil First: 31 Countywide : 4, AL	Guiding Principles		High
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$11,000,000	Prosperi	ty Neighborhoods Na	ashville
Proposed G.O. Bonds Phase	\$\$\$\$\$1,000 Plan/Study	\$10,000 Build/Purchase							_		

Fire Department projects



Fire Department projects

18FD0005 Resubmitted-In Progress	UPDATE FIRE ST	ATION #2					
Type Capital asset <u>Guiding Principles High</u>	MPC rec priority B	eneral Services ayor's Priority: E	conomic Op	portunity	_	land acquisiti Council Dis	
Efficient government criteria High Condition, Planning context, Project need	Total request: \$6,000,000 Proposed G.O. Bonds Phase	Funding requ FY2022 \$6,000 Build/Purchase	est by year (in th FY2023	ousands): FY2024	FY2025	Tax D FY2026	istrict GSD FY2027
0FD0001 Resubmitted-Not Started	REPLACEMENT (To replace worn our			tus			
Guiding Principles Low	Capital group M MPC rec priority B	ayor's Priority: F	Public Safety planned if f	and Justice	ble		
Efficient government criteria High Condition, Planning context, Project need High	Total request:\$22,151,000Approved G.O. BondsPhase	Funding requ FY2022 \$22,151 Build/Purchase	est by year (in th FY2023	iousands): FY2024	FY2025	Tax D FY2026	istrict Other FY2027
16FD0002 Resubmitted-In Progress Type Asset protection Guiding Principles Medium Image: Construction of the second sec	MPC rec priority B	/repair projects ayor's Priority: E	such as tota conomic Op	portunity		.C replacemer	it, and total
Efficient government criteria High Condition, Planning context, Project need	Total request: \$2,100,000	Funding requ FY2022	est by year (in th FY2023	iousands): FY2024	FY2025	Tax D FY2026	istrict GSD FY2027

Build/Purchase Build/Purchase Build/Purchase

Phase

16FD0005 Resubmitted-In Progress	FIRE STATION GE	NERATORS					
Type Capital asset	FUNDS FOR A POWE						
Guiding Principles Medium	NO GENERATOR.	STSTEIN DAUNUP	GENERATC		E STATIONS I		
Prosperity Neighborhoods Nashville	MPC rec priority B Dept priority 10	ayor's Priority: Ec Recommend as)03 : Preferred in	planned if f	. ,	ble		
Efficient government criteria High Condition, Planning context, Project need	Total request:	Funding reque	st by year (in th	nousands):		Tax D	istrict GSD
	\$500,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
	Proposed G.O. Bonds	\$500					
	Phase	Build/Purchase					

Justice Integration Services

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond					
Proposed G.O. Bonds	\$200,000	\$200,000											
Project listing by re	quested start	date and dep	partment pr	riority.		Priorit	ty Funding red	quest (thousand	ds)				
Page Project						Dept N		FY23	FY24	FY25	FY26	FY27	Beyond
262 20JI0001 Contract	tor - JIS Systems					1003	D \$200						

20JI0001 Contract	or - JIS System	ns							Status	Not started
To Hiro o Contractor to Dovio	W / Basamman	d IIC Sustam I	marayamanta						MPC rec priority	D
To Hire a Contractor to Review	w / Recomment	a Jis System II	nprovements	5					Dept priority	1003
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$200							\$200		

Police

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$121,365,500	\$93,522,000	\$25,800,500	\$2,043,000				
Proposed 4% Funds	\$3,165,000	\$3,125,000		\$40,000				

Project listing by requested start date and department priority.									
	Prie	ority	Funding re	quest (thous	ands)				
Page Project	Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
266 18PD0003 MNPD Body Worn Camera and Patrol Vehicle Dash Cameras	1002	А	\$5,500						
269 22PD0001 Tactical Operations Aviation Hanger	1002	В	\$5,000						
265 07PD0003 TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE	1002	D	\$2,500						
265 07PD0004 TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX	1002	D	\$9,900						
265 15PD0001 TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	1002	D	\$1,500						
265 16PD0003 MNPD VIDEO SURVEILLANCE PROJECT PHASE II	1002	D	\$997						
265 07PD0002 TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	1002	D	\$22,000						
267 19PD0003 TrainingConfrontation Training Complex Portable Classroom	1002	D	\$610						
268 20PD0010 Training Ammunition Storage Facility	1002	D	\$500						
269 22PD0002 Training Academy Security Gate	1002	D	\$80						
269 22PD0003 Emergency Contingency Office Space/Storage Building	1003	В		\$10					
269 22PD0005 SWAT Tactical Command Post	1003	В		\$600					
266 18PD0002 Crime Lab Forensic Biology Conversion	1003	D	\$5,000	\$3,000					
266 18PD0004 Tactical Operation SectionHelicopter - 3 Medium-Lift Helicopters	1003	D	\$18,000	\$7,500					
266 18PD0001 MNPD Property Room and Archives	1003	D	\$20,000	\$13,570					
267 20PD0007 Virtual Comparison Microscopy (VCM)	1003	D	\$400						
267 19PD0004 CSI Mobile Forensic Services Center	1003	D	\$1,000						
267 20PD0006 Automated Instrument for Post-PCR Workflow	1003	D	\$360						
267 20PD0005 NIBIN Workstations	1003	D	\$200						
268 21PD0001 SWAT-Armored Vehicle	1003	D	\$800						
268 21PD0002 South-Fitness Room Build Out	1004	В	\$80		\$40				
269 22PD0004 Equipment Storage Building - Hermitage	1004	В			\$138				
269 22PD0006 SWAT Tactical Negotiator Command Post	1004	В		\$750					
265 17PD0002 MNPD MOTORCYCLE MOBILE DATA LAPTOP	1004	D	\$700						
266 19PD0002 Hermitage - Fitness Room Build Out	1004	D	\$100						
266 19PD0001 Central - Fitness Room Build Out	1004	D	\$744						
268 20PD0008 Enclosed Garage with electricity	1004	D	\$276						
268 20PD0009 Video Analytics	1004	D	\$400						
270 22PD0009 ShotSpotter - Gun Shot Detection and Alerting System	1004	D		\$370	\$430				
270 22PD0007 IT-Network File Storage System Replacement	1004	D			\$750				
270 22PD0008 IT-Evidence Management System for Evidence Storage Section	1004	D			\$725				

Police projects

07PD0002 TRAININ	G ACADEMY N		TY-ADMINIS	TRATION A		OOM FACILI	TY		Status	In progress
This project will construct a c duties and create a better le							aff to more effec	ciently conduct	MPC rec priority Dept priority	D 1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$22,000							\$22,000		
07PD0003 TRAININ	G ACADEMY S	ITE IMPROV	EMENT AN		UPGRADE-N	EW VEHICLI	E OPERATION	S COURSE	Status	In progress
Complete Emergency vehicle	e operations driv	ing track reno	vation.						MPC rec priority Dept priority	D 1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$2,500							\$2,500		
07PD0004 TRAININ	G ACADEMY C	ONFRONTAT	TION TRAIN	ING COMPL	EX				Status	Not started
This project would construct dangerous situations.	a comprehensiv	e confrontatio	on skills train	ing facility to	better prepare	e our officers	to safely handle	e a variety of	MPC rec priority Dept priority	D 1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$9,900							\$9,900		
15PD0001TRAININ The Range berm needs to be down due to not having an E		order to be in (compliance v	vith EPA stand	dards. The MN	NPD is in dang	ger of the range	-	Status MPC rec priority Dept priority	In progress D 1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$1,500							\$1,500		
16PD0003MNPD VOngoing Project: MNPD Vide wide surveillance system. 7					ameras and in	frastructure t	to the current M	NPD county	Status MPC rec priority Dept priority	In progress D 1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$997							\$997		
17PD0002 MNPD M One Time Asset: MNPD motor	IOTORCYCLE I prcycle laptops (8			me access as	s patrol vehicle	es.			Status MPC rec priority Dept priority	Not started D 1004
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$350							\$350		
M Proposed 4% Funds	\$350							\$350		

L8PD0001 MNPD P	roperty Room	and Archive	S						Status	Not started
Expand Property Room and A	rchives								MPC rec priority	D
									Dept priority	1003
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
Proposed G.O. Bonds	\$20,000	\$13,570						\$33,570		
L8PD0002 Crime La	b Forensic Bi	ology Conve	rsion						Status	Not started
Expansion will house 15 Fore	nsic Biology sta	off: one office	and 1/1 cubic	olos. The curr	ont office char	o will be con	vorted to an ovr	ansion of the	MPC rec priority	D
erology lab.	FISIC DIDIDES SIC	an. one once		Jes. me cun	ent onice spat	e will be con			Dept priority	1003
unding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
Proposed G.O. Bonds	\$5,000	\$3,000						\$8,000		
.8PD0003 MNPD B	ody Worn Can	nera and Pat	rol Vehicle	Dash Came	ras				Status	In progress
Purchase of integrated patro	l vehicle dach o	amera evetem	(880) and b	ndy worn cam	peras (3100) f	or all MNDD a	worn officers T	his is the	MPC rec priority	A
palance of the original reque		5	. ,	uy worr carr	16103 (3100) 10			1113 13 1110	Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
Proposed G.O. Bonds	\$5,500							\$5,500		
	\$5,500 Operation Sec	ctionHelicop	ter - 3 Medi	um-Lift Heli	copters			\$5,500	Status	In progress
8PD0004 Tactical	Operation Sec	-			-	Recue assi	st the NED with	. ,	Status MPC rec priority	In progress D
L8PD0004 Tactical Purchase 3 Utility helicopters	Operation Sec 5. The MNPD Avi	ation Unit mis			-	Rescue, assi	st the NFD with	. ,		
L8PD0004 Tactical Purchase 3 Utility helicopters or fires, and deployment of t	Operation Sec 5. The MNPD Avi	ation Unit mis			-	Rescue, assi	st the NFD with Beyond	. ,	MPC rec priority	D
.8PD0004 Tactical aurchase 3 Utility helicopters or fires, and deployment of t unding (thousands)	Operation Sec s. The MNPD Avi actical personn	ation Unit mis el.	sion could in	crease to incl	ude Search &			a bambi bucket	MPC rec priority	D
L8PD0004 Tactical Purchase 3 Utility helicopters or fires, and deployment of t Funding (thousands) Proposed G.O. Bonds	Operation Sec 5. The MNPD Avi actical personn FY22	ation Unit mis el. FY23 \$7,500	sion could in	crease to incl	ude Search &			a bambi bucket Total	MPC rec priority Dept priority	D 1003
BPD0004 Tactical Purchase 3 Utility helicopters or fires, and deployment of t unding (thousands) Proposed G.O. Bonds UPD0001	Operation Sec The MNPD Aviant actical personn FY22 \$18,000 Fitness Roon	FY23 \$7,500	Sion could in	FY25	FY26	FY27	Beyond	a bambi bucket Total \$25,500	MPC rec priority	D
BPD0004 Tactical Purchase 3 Utility helicopters or fires, and deployment of t unding (thousands) Proposed G.O. Bonds UPD0001	Operation Sec The MNPD Aviant actical personn FY22 \$18,000 Fitness Roon	FY23 \$7,500	Sion could in	FY25	FY26	FY27	Beyond	a bambi bucket Total \$25,500	MPC rec priority Dept priority Status	D 1003 Not started
.8PD0004 Tactical Purchase 3 Utility helicopters or fires, and deployment of t unding (thousands) Proposed G.O. Bonds .9PD0001 Central - Central - Central -	Operation Sec The MNPD Aviant actical personn FY22 \$18,000 Fitness Roon	FY23 \$7,500	Sion could in	FY25	FY26	FY27	Beyond	a bambi bucket Total \$25,500	MPC rec priority Dept priority Status MPC rec priority	D 1003 Not started D
L8PD0004 Tactical Purchase 3 Utility helicopters or fires, and deployment of t funding (thousands) Proposed G.O. Bonds L9PD0001 Central - Renovation of empty space of funding (thousands)	Operation Sec The MNPD Aviant actical personn FY22 \$18,000 Fitness Roon on 1st floor of Ce	FY23 \$7,500 • Build Out entral Precinct	FY24 FY24	FY25 FY25	Vith equipment	FY27 t, locker roon	Beyond	a bambi bucket Total \$25,500 nd showers.	MPC rec priority Dept priority Status MPC rec priority	D 1003 Not started D
BPD0004 Tactical Purchase 3 Utility helicopters or fires, and deployment of t unding (thousands) Proposed G.O. Bonds DPD0001 Central - Renovation of empty space of unding (thousands) Proposed G.O. Bonds	Operation Sec 5. The MNPD Avia actical personn FY22 \$18,000 Fitness Room on 1st floor of Ce FY22	FY23 \$7,500 • Build Out entral Precinct	FY24 FY24	FY25 FY25	Vith equipment	FY27 t, locker roon	Beyond	a bambi bucket Total \$25,500 nd showers. Total	MPC rec priority Dept priority Status MPC rec priority	D 1003 Not started D
L8PD0004 Tactical Purchase 3 Utility helicopters or fires, and deployment of t funding (thousands) Proposed G.O. Bonds L9PD0001 Central - Renovation of empty space of funding (thousands) Proposed G.O. Bonds Quadratic field Proposed G.O. Bonds	Operation Sec The MNPD Aviant	FY23 \$7,500 h Build Out entral Precinct FY23	FY24 FY24 to build a fit	FY25 FY25	Vith equipment	FY27 t, locker roon	Beyond	a bambi bucket Total \$25,500 nd showers. Total \$372	MPC rec priority Dept priority Status MPC rec priority	D 1003 Not started D
L8PD0004 Tactical Purchase 3 Utility helicopters or fires, and deployment of transmission fires, and deployment of transmission runding (thousands) Proposed G.O. Bonds L9PD0001 Central - Renovation of empty space of trunding (thousands) Proposed G.O. Bonds Funding (thousands) Proposed G.O. Bonds Proposed G.O. Bonds Proposed 4% Funds L9PD0002	Operation Sec The MNPD Aviant	FY23 \$7,500 • Build Out entral Precinct FY23	FY24 FY24 to build a fit FY24	FY25 FY25 ness center w FY25	vith equipment FY26	FY27 t, locker roon FY27	Beyond ns, restrooms, a Beyond	a bambi bucket Total \$25,500 nd showers. Total \$372 \$372	MPC rec priority Dept priority Status MPC rec priority Dept priority	D 1003 Not started D 1004
L8PD0004 Tactical Purchase 3 Utility helicopters or fires, and deployment of t sor fires, and deployment of t unding (thousands) Proposed G.O. Bonds L9PD0001 Central - Renovation of empty space of funding (thousands) Proposed G.O. Bonds funding (thousands) Proposed G.O. Bonds M Proposed 4% Funds L9PD0002 Hermitage Provide a dedicated fitness restricted fitness	Operation Sec The MNPD Aviant actical personn FY22 \$18,000 Fitness Roon on 1st floor of Ce FY22 \$372 \$372 \$372 \$372 Se - Fitness Roon on for Hermita	FY23 \$7,500 Build Out entral Precinct FY23 Dom Build Out age Officers us	FY24 FY24 to build a fit FY24	FY25 FY25 ness center w FY25	vith equipment FY26	FY27 t, locker roon FY27	Beyond ns, restrooms, a Beyond	a bambi bucket Total \$25,500 nd showers. Total \$372 \$372	MPC rec priority Dept priority Status MPC rec priority Dept priority Status	D 1003 Not started D 1004 Not started
L8PD0004 Tactical Purchase 3 Utility helicopters or fires, and deployment of t Funding (thousands) Proposed G.O. Bonds Proposed G.O. Bonds Central - Renovation of empty space of Funding (thousands) Proposed G.O. Bonds Proposed 4% Funds Proposed 4% Funds Provide a dedicated fitness re veights, adjustable bench, a	Operation Sec The MNPD Aviant actical personn FY22 \$18,000 Fitness Roon on 1st floor of Ce FY22 \$372 \$372 \$372 \$372 Se - Fitness Roon on for Hermita	FY23 \$7,500 Build Out entral Precinct FY23 Dom Build Out age Officers us	FY24 FY24 to build a fit FY24	FY25 FY25 ness center w FY25	vith equipment FY26	FY27 t, locker roon FY27	Beyond ns, restrooms, a Beyond	a bambi bucket Total \$25,500 nd showers. Total \$372 \$372	MPC rec priority Dept priority Status MPC rec priority Dept priority Status MPC rec priority	D 1003 Not started D 1004 Not started D
Purchase 3 Utility helicopters for fires, and deployment of t Funding (thousands) Proposed G.O. Bonds L9PD0001 Central - Renovation of empty space of Funding (thousands) Proposed G.O. Bonds Proposed 4% Funds	Operation Sec 5. The MNPD Avia actical personn FY22 \$18,000 Fitness Roon on 1st floor of Ce FY22 \$372 \$372 \$372 \$372 \$372 \$372 \$372	FY23 \$7,500 Build Out entral Precinct FY23 Dom Build Out age Officers us le machine).	sion could in FY24 to build a fit FY24 ut	rease to incl FY25 ness center w FY25	vith equipment FY26 Vith equipment FY26	FY27 t, locker roon FY27 room would i	Beyond ns, restrooms, a Beyond nclude two trea	a bambi bucket <u>Total</u> \$25,500 nd showers. <u>Total</u> \$372 \$372 dmills, free	MPC rec priority Dept priority Status MPC rec priority Dept priority Status MPC rec priority	D 1003 Not started D 1004 Not started D

Police projects

Safety										Police project
19PD0003 Training	Confrontation	Training Cor	nplex Porta	ble Classro	om				Status	Not started
NEW CUSTOM TRIPLE WIDE L Grading. For Classroom Train		30 FT Office wi	th 4FT hiych)	, 6 x 8 and 3	4 X 6 Landing	g and Steps, I	Frieght, Footers,	Anchors, Skirt,	MPC rec priority Dept priority	D 1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$305							\$305		
M Proposed 4% Funds	\$305							\$305		
19PD0004 CSI Mobi	ile Forensic Se	ervices Cente	ər						Status	Not started
Forensic Services Center wou videos, and Faro 360 scans.		-					stations, electro	onic diagrams,	MPC rec priority Dept priority	D 1003
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$500							\$500		
M Proposed 4% Funds	\$500							\$500		
20PD0005 NIBIN W	orkstations								Status	Not started
The NIBIN Program, an ATF ir Firearms Unit will enter cartri				•		0	,	anner. The	MPC rec priority Dept priority	D 1003
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$100							\$100		
M Proposed 4% Funds	\$100							\$100		
20PD0006 Automat										
ZOF DO000 Automat	ted Instrument	t for Post-PC	R Workflow	1					Status	Not started
High throughput automated h only increase the number of s	handler that allo	ows more samp	oles to be sin	nultaneously	•			rument will not	Status MPC rec priority Dept priority	Not started D 1003
High throughput automated h	handler that allo	ows more samp	oles to be sin	nultaneously	•			rument will not Total	MPC rec priority	D
High throughput automated honly increase the number of s	handler that allo samples process	ows more samp sed, but will al	oles to be sin so decrease	nultaneously turnaround ti	me in the For	ensic Biology	Unit.		MPC rec priority	D
High throughput automated h only increase the number of s Funding (thousands)	handler that allo samples process FY22	ows more samp sed, but will al	oles to be sin so decrease	nultaneously turnaround ti	me in the For	ensic Biology	Unit.	Total	MPC rec priority	D
High throughput automated h only increase the number of s Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds	handler that allo samples process FY22 \$180	ows more samp sed, but will als FY23	bles to be sin so decrease FY24	nultaneously turnaround ti	me in the For	ensic Biology	Unit.	Total \$180	MPC rec priority	D
High throughput automated h only increase the number of s Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds	handler that allo samples process FY22 \$180 \$180 Comparison Mi	ows more samp sed, but will als FY23	bles to be sin so decrease FY24	nultaneously turnaround ti FY25	FY26	ensic Biology FY27	Unit. Beyond	Total \$180 \$180	MPC rec priority Dept priority	D 1003
High throughput automated H only increase the number of s Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds 20PD0007 Virtual C 3D high capacity imaging sys	handler that allo samples process FY22 \$180 \$180 Comparison Mi	ows more samp sed, but will als FY23	bles to be sin so decrease FY24	nultaneously turnaround ti FY25	FY26	ensic Biology FY27	Unit. Beyond	Total \$180 \$180	MPC rec priority Dept priority Status MPC rec priority	D 1003 Not started D
 High throughput automated h only increase the number of s Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds 20PD0007 Virtual C 3D high capacity imaging system of sectors and sector	handler that allo samples process FY22 \$180 \$180 Comparison Mi stem. System wil	ows more samp sed, but will als FY23 Croscopy (VC Il greatly enhar	Ples to be sin so decrease FY24	nultaneously turnaround ti FY25 d accuracy, r	FY26	ensic Biology FY27 ound time, si	Unit. Beyond mplify chain of c	Total \$180 \$180	MPC rec priority Dept priority Status MPC rec priority	D 1003 Not started D

Safety										Police project
20PD0008 Enclosed	I Garage with for Special Ever	-	Precinct Equ	ipment to inc	રોude UTV's, Hy	ydraulic barrie	ers, bicycles, gea	ar and traffic	Status MPC rec priority Dept priority	Not started D 1004
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$138						_ =) =	\$138		
M Proposed 4% Funds	\$138							\$138		
20PD0009 Video An	alytics								Status	Not started
Analytic software to improve	post event video	o investigatior	1 performance	e.					MPC rec priority Dept priority	D 1004
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$200							\$200		
M Proposed 4% Funds	\$200							\$200		
20PD0010 Training Current Use of repurposed cc ammunition. Need for proper	or detonate	Status MPC rec priority Dept priority	Not started D 1002							
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$250							\$250		
M Proposed 4% Funds	\$250							\$250		
21PD0001 SWAT-Ar Armored Vehicle to replace the second seco	mored Vehicle		e that was tal	ken out of se	rvice				Status MPC rec priority Dept priority	Not started D 1003
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$400							\$400		
M Proposed 4% Funds	\$400							\$400		
21PD0002 South-Fit Provide a dedicated fitness ro adjustable bench, and leg cu		Officers using e	existing buildi	ing space. Th	e fitness room	n would inclue	de two treadmills	s, free weights,	Status MPC rec priority Dept priority	Not started B 1004
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$40							\$40		

Safety										Police project
22PD0001 Tactical	Operations Av	iation Hang	er						Status	New
Design and construct a new with office space.	hangar for the N	INPD Aviation	Unit. Possibl	e location to l	be John Tune	Airport. Hang	gar to be 10,000	square feet	MPC rec priority Dept priority	B 1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$5,000							\$5,000		
22PD0002 Training	Academy Sec	urity Gate							Status	New
Security Gates at Academy eand ammunition.	entrances. Issues	s with individu	als driving or	property afte	er hours causi	ng concerns	about the securi	ty of weapons	MPC rec priority Dept priority	D 1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$40							\$40		
M Proposed 4% Funds	\$40							\$40		
22PD0003 Emerger	ncy Contingen e space to centra	-	, .	-	For security a	and Officer we	elfare		Status MPC rec priority Dept priority	New B 1003
	51/00	EX (0.0		5/05	E) (0.0		Poyond	T ()		
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
	FY22	\$11	FY24	FY25	FY26	FYZ7	Beyonu	\$11		
C Proposed G.O. Bonds 22PD0004 Equipme Garage with electricity for He	ent Storage Bu	\$11 ilding - Hern	nitage					\$11	Status MPC rec priority Dept priority	New B 1004
C Proposed G.O. Bonds 22PD0004 Equipmo Garage with electricity for He Precinct.	ent Storage Bu	\$11 ilding - Hern	nitage				equipment used	\$11	MPC rec priority	В
C Proposed G.O. Bonds 22PD0004 Equipme Garage with electricity for He Precinct. Funding (thousands)	e nt Storage Bu ermitage Precinc	\$11 ilding - Hern t to store UTV	nitage 's, bicycles, a:	s well as traff	ic cones, sign	s and other e		\$11 at Hermitage	MPC rec priority	В
C Proposed G.O. Bonds 22PD0004 Equipme Garage with electricity for He Precinct. Funding (thousands) C Proposed G.O. Bonds	e nt Storage Bu ermitage Precinc	\$11 ilding - Hern t to store UTV ¹ FY23	nitage 's, bicycles, a FY24	s well as traff	ic cones, sign	s and other e	equipment used	\$11 at Hermitage Total	MPC rec priority Dept priority Status	В
C Proposed G.O. Bonds 22PD0004 Equipme Garage with electricity for He Precinct. Funding (thousands) C Proposed G.O. Bonds 22PD0005 SWAT Ta	ent Storage Bu ermitage Precinc FY22 actical Comma	\$11 ilding - Hern t to store UTV FY23 nd Post	nitage Is, bicycles, a FY24 \$138	s well as traff FY25	ic cones, sign FY26	s and other e	equipment used	\$11 at Hermitage Total	MPC rec priority Dept priority	B 1004
C Proposed G.O. Bonds 22PD0004 Equipme Garage with electricity for He Precinct. Funding (thousands) C Proposed G.O. Bonds 22PD0005 SWAT Ta Replacement of SWAT origin	ent Storage Bu ermitage Precinc FY22 actical Comma	\$11 ilding - Hern t to store UTV FY23 nd Post	nitage Is, bicycles, a FY24 \$138	s well as traff FY25	ic cones, sign FY26	s and other e	equipment used	\$11 at Hermitage Total	MPC rec priority Dept priority Status MPC rec priority	B 1004 New B
C Proposed G.O. Bonds 22PD0004 Equipme Garage with electricity for He Precinct. Funding (thousands) C Proposed G.O. Bonds 22PD0005 SWAT Ta Replacement of SWAT origin Funding (thousands)	ent Storage Bu ermitage Precinc FY22 actical Comma al Tactical Opera	\$11 ilding - Hern t to store UTV ¹ FY23 ind Post ations Center 2	nitage Is, bicycles, a FY24 \$138 20 years old a	s well as traff FY25 and no longer	ic cones, sign FY26 [•] useful	s and other e FY27	equipment used Beyond	\$11 at Hermitage Total \$138	MPC rec priority Dept priority Status MPC rec priority	B 1004 New B
C Proposed G.O. Bonds 22PD0004 Equipme Garage with electricity for He Precinct. Funding (thousands) C Proposed G.O. Bonds 22PD0005 SWAT Ta Replacement of SWAT origin Funding (thousands) C Proposed G.O. Bonds	ent Storage Bu ermitage Precinc FY22 actical Comma al Tactical Opera	\$11 ilding - Hern t to store UTV FY23 ind Post ations Center 2 FY23 \$600	nitage 's, bicycles, a FY24 \$138 20 years old a FY24	s well as traff FY25 and no longer	ic cones, sign FY26 [•] useful	s and other e FY27	equipment used Beyond	\$11 at Hermitage Total \$138 Total	MPC rec priority Dept priority Status MPC rec priority	B 1004 New B
C Proposed G.O. Bonds 22PD0004 Equipme Garage with electricity for He Precinct. Funding (thousands) C Proposed G.O. Bonds 22PD0005 SWAT Ta Replacement of SWAT origin Funding (thousands) C Proposed G.O. Bonds	ent Storage Bu ermitage Precinc FY22 actical Comma al Tactical Opera FY22 actical Negotia	\$11 ilding - Hern t to store UTV FY23 ind Post ations Center 2 FY23 \$600 itor Comman	nitage 's, bicycles, a FY24 \$138 20 years old a FY24 nd Post	s well as traff FY25 and no longer FY25	ic cones, sign: FY26 r useful FY26	s and other e FY27 FY27	equipment used Beyond Beyond	\$11 at Hermitage Total \$138 Total \$600	MPC rec priority Dept priority Status MPC rec priority Dept priority	B 1004 New B 1003
C Proposed G.O. Bonds 22PD0004 Equipme Garage with electricity for He Precinct. Funding (thousands) C Proposed G.O. Bonds 22PD0005 SWAT Ta Replacement of SWAT origin Funding (thousands) C Proposed G.O. Bonds 22PD0006 SWAT Ta Replacement of original Neg	ent Storage Bu ermitage Precinc FY22 actical Comma al Tactical Opera FY22 actical Negotia	\$11 ilding - Hern t to store UTV FY23 ind Post ations Center 2 FY23 \$600 itor Comman	nitage 's, bicycles, a FY24 \$138 20 years old a FY24 nd Post	s well as traff FY25 and no longer FY25	ic cones, sign: FY26 r useful FY26	s and other e FY27 FY27	equipment used Beyond Beyond	\$11 at Hermitage Total \$138 Total \$600	MPC rec priority Dept priority Status MPC rec priority Dept priority Status MPC rec priority	B 1004 New B 1003 New B

Safety										Police projects
22PD0007 IT-Netwo Replacement required for en information.	ork File Storag	case	Status MPC rec priority Dept priority	D						
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds			\$750					\$750		
22PD0008 IT-Eviden Project implements a eviden responsibility of the ESS, ena Funding (thousands)	0	t system to di	sburse MNPE)'s evidentiary	/ data. Systen		e the workflow a Beyond	and full scope of	Status MPC rec priority Dept priority	D
C Proposed G.O. Bonds			\$725					\$725		
22PD0009 ShotSpo	tter - Gun Sho	T Detection	and Alertin	g System	FY26	FY27	Beyond	Total	Status MPC rec priority Dept priority	D
C Proposed G.O. Bonds		\$370	\$430				<i>y</i> * *	\$800		

Arts Commission	III-272
Historical Commission	III-278
Library	III-279
MDHA	III-286
Metro Transit Authority	III-289
Parks	III-295
Planning Commission	III-344

Arts Commission

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Approved G.O. Bonds	\$3,352,500	\$1,497,500	\$1,805,000	\$50,000				

	mitted-Not Sta	arted PUBL	IC ART PR	OJECTS					
Type Capital program		Total	of Public Art	requests					
Guiding Principles	Environment N	High Capita MPC r Dept p	al group I ec priority I	Mayor's Priority: A Recommend a 1001: Appropriat	s planned	·		Council Districts: 1 3, 6, 8, 9, 10, 11, 15, 16, 17, 19, 20 26, 29, 32, 34	14,
Efficient government crite	ria	High							
Board/Commission support, Engagement in implementati context, Project need, Resour	on, Planning	\$3,30	equest: 2,500 red G.O. Bonds	Funding requ FY2022 \$1,473 All stages	FY2023 \$1,780 All stages	\$50	FY2025	Tax District GS FY2026 FY20	
Sub-projects for 14AR	0001								
22AR0002 Jubilee Bridge Improvem Multi-phase project for Jubile	-			-				MPC rec priority A Department priority 100 :	Concept Map Aligned with NashvilleNe. 1 Efficient government Medius Guiding Principles Medius
Funding request by year (in tho	-	5/0000	51/2020	5/0005		EV0007		* 252.000	
Source Approved G.O. Bonds Phase	FY2022 \$75 Plan/Study	FY2023 \$275 Build/Purchase	FY2024	FY2025 F	Y2026	FY2027	Total cost	\$350,000	Opportunity Neighborhoods
21AR0004 WeGo Transit Public Art Public Artwork at WeGo Tran		ed-Not Starte	d					MPC rec priority A Department priority 100 :	Concept Map First Tier Center or Corrid Efficient government Hig Guiding Principles Mediu
Funding request by year (in tho		FY2023	FY2024	FY2025 F	Y2026	FY2027	Total cost	\$220,000	
Source Approved G.O. Bonds Phase	\$110 Build/Purchase	\$110 Build/Purchase	F12024	F12025 F	12020	F12021	Total cost	\$220,000	Accessibility Neighborhoods Nash
21AR0002 Kossie Gardner Sr. Park Public artwork for Kossie Ga		ed-In Progress	5					MPC rec priority A Department priority 100 :	Concept MapLower tier Center or CorridaEfficient governmentHigGuiding PrinciplesHig
Funding request by year (in tho	-	5/2022	5/2024	EV2025 E	V2026	5/2027	Total cost	¢70 500	
Source	FY2022	FY2023	FY2024	FY2025 F	Y2026	FY2027	Total cost	\$72,500	Opportunity Prosperity Neighborhoods Education Nashv

Arts Commission projects

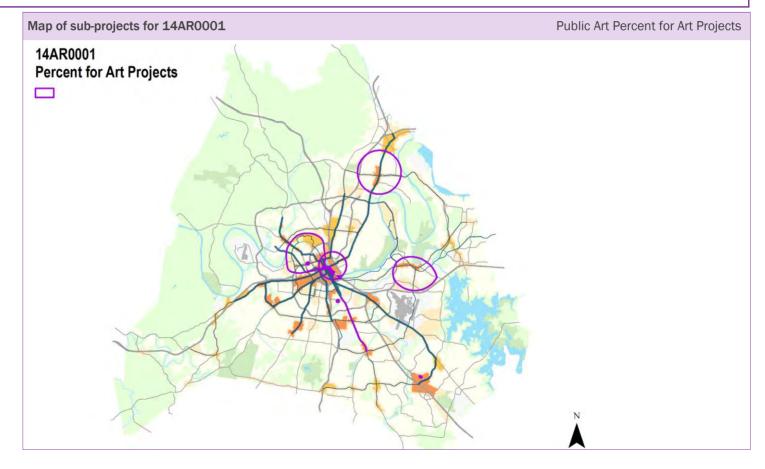
Arts Commission projects

14AR0001 Resi	ubmitted-Not Sta	arted PUB	LIC ART PR	OJECTS					
Sub-projects for 14A	R0001								
21AR0001 Art WORKS Collection F Art WORKS Collection: sma	Phase II	d-In Progres		ding's public s	paces			MPC rec priority B Department priority 1001	Concept MapAligned with NashvilleNexEfficient governmentLorGuiding PrinciplesLor
Funding request by year (in th				0					
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$50,000	
Approved G.O. Bonds Phase	\$25 Build/Purchase	\$25 Build/Purchase						· · · · · · · · · · · · · · · · · · ·	Neighborhoods Nashvi
20AR0002 Fairgrounds Public Art Integrated Artworks for Fai		d-In Progres	S					MPC rec priority A Department priority 1001	Concept MapGreen NetworEfficient governmentHigGuiding PrinciplesLor
Funding request by year (in th	iousands):								
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$610,000	
Approved G.O. Bonds Phase	\$300 Build/Purchase	\$310 Build/Purchase							Prosperity Neighborhoods Nashvi
19AR0006	Resubmitte	d-Not Starte	d					MPC rec priority A	Concept Map First Tier Center or Corrido
Riverfront Parks Public	Art Planning							Department priority 1001	Efficient government Hig
Planning for Public Art with	nin Wharf Park ar	nd other sites	near Riverfror	it					Guiding Principles Hig
Funding request by year (in th	iousands):								
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$25,000	
Approved G.O. Bonds Phase	\$25 Build/Purchase								Prosperity Neighborhoods Nashvi
18AR0007 Collection Managemen		d-In Progres	S					MPC rec priority A Department priority 1001	Efficient government Lo
Conservation assessments		kev artworks i	n Collection a	nd capital mai	intenance.				Guiding Principles Lo
Funding request by year (in th									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$250,000	- (>) (=) (=) (1) (2) (3) 🔛
Approved G.O. Bonds	\$50	\$150	\$50					+,	Neighborhoods Nashvi
Phase	All stages	All stages	All stages						
18AR0005	Resubmitte	d-Not Starte	d					MPC rec priority A	Concept Map First Tier Center or Corrido
Donelson Library Project								Department priority 1001	Efficient government Hig
Public artwork for Donelso	n Library.								Guiding Principles Medium
Funding request by year (in th	iousands):								
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$350,000	8 🖤 🗉 🥶 🗉 🕲 🖬
Approved G.O. Bonds Phase	\$175 Build/Purchase	\$175 Build/Purchase							Prosperity Neighborhoods Nashvi

Transit,	development	&	culture
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14AR0001 Resu	bmitted-Not Sta	arted PUBL	IC ART PR	OJECTS						
Sub-projects for 14AF	R0001									
18AR0003 Mill Ridge Park Project Public artwork for Mill Ridge		d-In Progress	5					MPC rec priority A Department priority 1001	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corridor t High High
Funding request by year (in the	ousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$300,000		
Approved G.O. Bonds Phase	\$300 Build/Purchase								Opportunity Prosperity	Neighborhoods Nashville
17AR0009	Resubmitte	d-In Progress	S					MPC rec priority A	Concept Map	Lower tier Center or Corridor
Nolensville Area Project	S							Department priority 1001	Efficient governmen	t Medium
Public artwork on and arou	nd Nolensville P	ike Corridor ar	ea						Guiding Principles	High
Funding request by year (in the	ousands):									MAAA
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$150,000		
Approved G.O. Bonds Phase	\$150 Build/Purchase								Opportunity Accessibility Prosperity	Neighborhoods Environment Nashville
17AR0007	Resubmitte	d-Not Starte	d					MPC rec priority A	Concept Map	First Tier Center or Corridor
North Nashville Area Pro	ojects - Bikewa	ays and Tran	sportation P	rojects				Department priority 1001	Efficient governmen	t High
Public artwork integrated in	to Bikeways an	d Transportati	on Infrastruct	ure					Guiding Principles	High
Funding request by year (in the	ousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$350,000		
Approved G.O. Bonds Phase	\$175 Build/Purchase	\$175 Build/Purchase							Opportunity Accessibility Prosperity	Neighborhoods Nashville
17AR0001	Resubmitte	d-In Progress	S					MPC rec priority A	Concept Map	First Tier Center or Corridor
Madison Area Projects		0						Department priority 1001	Efficient governmen	t High
Public artwork for various in	nfrastructure pro	ojects in the M	adison area a	nd Madison S	tation Bouleva	ard	Co	uncil Second : 8	Guiding Principles	High
Funding request by year (in the	ousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$150,000		
Approved G.O. Bonds Phase	\$50 Build/Purchase	\$100 Build/Purchase							Opportunity Prosperity	Neighborhoods Nashville
19AR0002	Resubmitte	d-Not Starte	d					MPC rec priority A	Concept Map	Aligned with NashvilleNext
Artist-Designed Transpo								Department priority 1001		
Artist-designed Bike racks,	transit shelters	and pedestria	n safety infras	structure for va	arious location	S			Guiding Principles	Medium
Funding request by year (in the	ousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$150,000		0000000
Approved G.O. Bonds Phase		\$150 Build/Purchase							Accessibility	Neighborhoods Environment Nashville

14AR0001	Resubmitted-Not Sta	arted PUB	LIC ART PR	OJECTS						
Sub-projects for 1	4AR0001									
17AR0003	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Aligned with NashvilleNext
Juvenile Court								Department priority 1001	Efficient government	Medium
Public artwork within J	uvenile Court.								Guiding Principles	Medium
Funding request by year ((in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$210,000		
Approved G.O. Bonds		\$210							Opportunity	Neighborhoods Nashville
Phase		Build/Purchase								



22AR0004	New	PUBLIC ART PLANNING								
Type Study or plan		Public Art plannir	Public Art planning and updating the Public Art Community Investment Plan							
Guiding Principles	Low									
	0	MPC rec priority	MPC rec priority A Recommend as planned							
	-	Dept priority	1001 : Appropriate	ed and unexp	ended					
Neighborhoods	Nashville	Total request:	Funding requ	est by year (in th	iousands):		Tax D	istrict GSD		
Efficient government criteria	Low	\$50,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		
Board/Commission support, Planning cont	text	Approved G.O. Bonds	\$25	\$25						
		Phase	Plan/Study	Plan/Study						

Historical Commission

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$175,000	\$175,000						

18HC0001 Resubmitted-Not Started	NASHVILLE CITY CEMETERY PRESERVATION	Concept Map	Green Network
Type Asset protection Guiding Principles Low Image: Constraint of the second	Funds will complete the remainder of work associated with the 2006 cemetery master plan. Work includes repairs to gravestones and ironwork, related archaeology, and accumulated maintenance needs.Capital group MPC rec priorityMayor's Priority: Other Disaster Response B Recommend as planned if funding availableCouncil District: 17Dept priority1002: Needed in FY20221002: Needed in FY2022		
Board/Commission support, Condition, Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$175,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$175 \$175 \$110 \$110 \$110 \$110 Phase Build/Purchase \$110 \$110 \$110 \$110		

Library

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$311,435,270	\$85,407,000	\$31,034,000	\$30,386,100	\$33,701,200	\$63,143,500	\$35,153,000	\$32,610,470
Proposed 4% Funds	\$35,836,100	\$7,386,100	\$4,500,000	\$4,750,000	\$4,650,000	\$5,000,000	\$4,750,000	\$4,800,000

Project listing by requested start date and department priority.

		Pric	ority	Funding rec	uest (thous	ands)				
Page Project		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
279 09PL0002	LIBRARY BOOKS AND MATERIALS	1002	В	\$4,000	\$4,000	\$4,000	\$4,150	\$4,200	\$4,250	\$4,300
352 18PL0003	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	1002	В	\$16,788	\$7,187	\$2,599	\$1,275	\$2,691	\$1,286	\$1,745
282 18PL0004	FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	1003	В	\$72,004	\$24,346	\$28,537	\$32,925	\$61,251	\$34,366	\$31,365

09PL0002	LIBRARY BOOKS	S AND N	IATERIALS							Status	In progress
New and replaceme	ent books for the li	ibrary sys	stem							MPC rec priority Dept priority	B 1002
Funding (thousands)	F١	Y22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
M Proposed 4% Fur	nds \$4,	,000	\$4,000	\$4,000	\$4,150	\$4,200	\$4,250	\$4,300	\$28,900		

18PL0003	Resubmitted-Not S	Started	FACILITIES MA	ASTER PLAN - BLDG INFRASTRUCTURE REPAIR	S & MAINTENANCE /	Concept Map
			RENOVATIONS	6 / FF&E FOR RENOVATION PROJECTS		
Type Capital pro	ogram		Various building	infrastructure and maintenance repairs / renovations	/ and associated FF&E for	
Guiding Principle	s	Low	major renovation	ns		
	\sim		Capital group	Mayor's Priority: Neighborhoods	Council Districts: 1, 2,	
) 🔐 🔁 (🌒		MPC rec priority	B Recommend as planned if funding available	3, 4, 6, 7, 8, 9, 10, 11,	
Opportunity	Neighborhoods Education	Nashville	Dept priority	1002: Needed in FY2022	13, 14, 15, 16, 17, 19,	

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need

Council priority At-Large / Countywide priority: 22

Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD
\$33,574,700	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
Proposed 4% Funds	\$3,386	\$500	\$750	\$500	\$800	\$500
Proposed G.O. Bonds	\$13,403	\$6,688	\$1,849	\$776	\$1,892	\$786
Phase	All stages	All stages	All stages	All stages	All stages	All stages

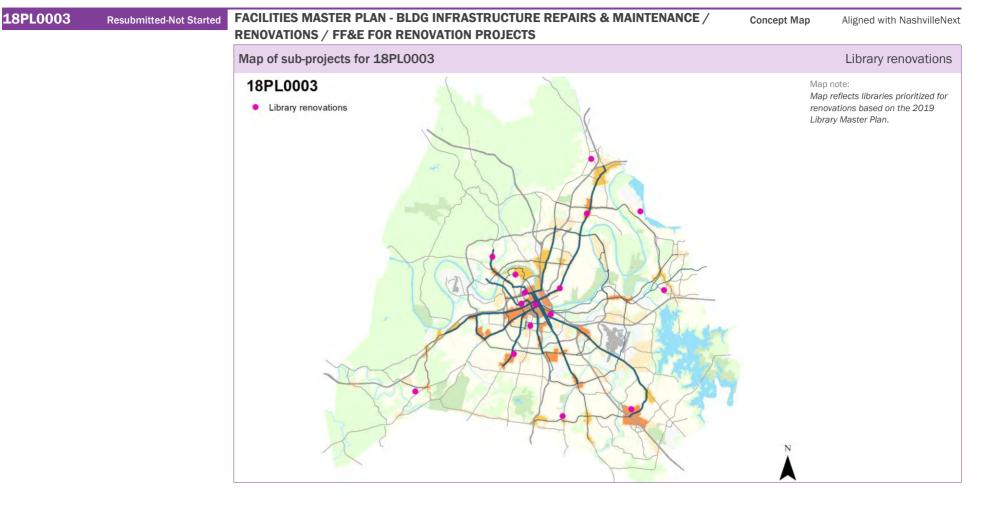
21, 22, 23, 24, 25, 27,

29, 32

Library projects

Aligned with NashvilleNext

Library projects

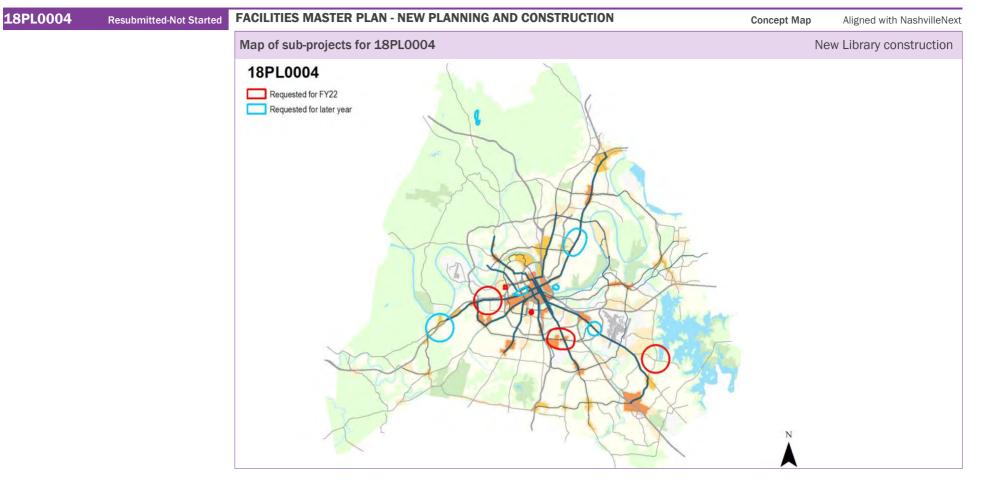


Library projects									re	nent & cultu	Transit, developm
Aligned with NashvilleNex	Concept Map		N	ISTRUCTION	G AND COM	W PLANNI	TER PLAN - N	LITIES MAS	arted FAC	submitted-Not St	18PL0004 Res
		stricts: 1, 3,	Council Dis 6, 7, 13, 1 5		ls	eighborhoo planned if	ed land, plan an Master Plan eneral Services l ayor's Priority: Recommend a 003: Preferred	y's Facilities mented by G al group N rec priority E	High Libra Imple Capit MPC	rhoods Education	Type Capital program Guiding Principles (Caportunity) (Caportunity) (C
		istrict GSD FY2027 \$34,367 All stages	Tax D FY2026 \$61,252 All stages	FY2025 \$32,926 All stages	ousands): FY2024 \$28,537 All stages	est by year (in FY2023 \$24,346 All stages	Funding req FY2022 \$72,004 All stages	request: •,796,670 sed G.O. Bonds	Total \$284	· · ·	Board/Commission suppo context, Project need
										PL0004	Sub-projects for 18
	fficient government Guiding Principles	rity 1003 Ef	MPC rec prior Department prior	D				d	ed-Not Starte	REPLACEMENT	20PL0001 EDGEHILL LIBRARY - F Replacement of Edgehill
	& 🖯	000,000	\$25,0	Total cost	2027	2026 F	FY2025 F	FY2024	FY2023	thousands): FY2022	Funding request by year (in Source
perity Neighborhoods Education Nashville	pportunity Prosperity N	^{0p} 836,000	budget \$8	ct to operating I	Impa					\$25,000 All stages	Proposed G.O. Bonds Phase
-	Concept Map Efficient government Guiding Principles	rity 1002 Ef	MPC rec prior pepartment prior cil First: 29 Countywide:			king spaces		NG AND CON		BRANCH LIBRA w 25,000 sq ft Bra	17PL0005 NEW SMITH SPRINGS Plan and Construct a new
Neighborhoods Education Nashville		737,100	\$27,7	Total cost	2027	2026 F	FY2025 F	FY2024	FY2023	FY2022	Funding request by year (in t Source
		136,100	budget \$1,1	ct to operating I	Impa			\$26,537 Build/Purchase		\$1,200 Land/ROW	Proposed G.O. Bonds Phase
•	Concept Map Efficient government Guiding Principles	rity 1002 Ef	MPC rec prior Department prior Stil First: 24		land Park Bra	,000 sq ft Rid	onstruct a new 2	ING, RENOVA	of current bra	K LIBRARY BRA se of Land, Demo arking spaces. Lar	17PL0004 NEW RICHLAND PARK Renovation of/or Purchas Library with additional pa
		335,800 0	\$27.3	Total cost	2027	2026 F	FY2025 F	FY2024	FY2023	thousands): FY2022	Funding request by year (in t Source
perity Neighborhoods Education Nashville	pportunity Prosperity N		+ , -							\$27,336	

	Ibmitted-Not Sta	arted FACI	LITIES MAS	STER PLAN	- NEW PLA	NNING AN	D CONSTRUCTION		Concept Map	Aligned with NashvilleNe
Sub-projects for 18PL	L0004									
17PL0002 NEW THOMPSON LANE Purchase Land, Plan and Co	Resubmitte BRANCH LIBR		NING AND CO			king spaces		IPC rec priority B artment priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNext t High High
Funding request by year (in the	ousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$27,346,100		
Proposed G.O. Bonds Phase	\$3,000 Land/ROW	\$24,346 Plan/Build					Impact to operating buc	lget \$744,600	Opportunity Prosperity	Neighborhoods Education Nashville
17PL0001 NEW HADLEY PARK BR/ Plan and Construct a new 2	ANCH LIBRAR		G AND CONS		110 narking s	naces Purch	Depa	IPC rec priority B artment priority 1003	Concept Map L Efficient government Guiding Principles	ower tier Center or Corridor. High High
the event Parks property is								not. 21		
Funding request by year (in the Source	ousands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$20,868,600	Opportunity Prosperity	Neighborhoods Education Nashville
Proposed G.O. Bonds Phase	\$20,869 All stages						Impact to operating buc	lget \$596,900	_	
22PL0001	New						Ν	IPC rec priority B	Concept Map	Aligned with NashvilleNex
NEW WATKINS PARK BE Purchase Land, Plan and Co					Park area w/	80-100 parki	Depa	artment priority 1003	Efficient government Guiding Principles	t High
NEW WATKINS PARK BF Purchase Land, Plan and Co Funding request by year (in the	construct a new 2				Park area w/	80-100 parki	Depa		Efficient government Guiding Principles	High Low
Purchase Land, Plan and Co Funding request by year (in the	construct a new 2				Park area w/ 3	80-100 parki FY2027	Depa		Efficient government Guiding Principles	t High Low
Purchase Land, Plan and Co	construct a new 2 ousands):	20,000 sq ft b	oranch library i	n the Watkins			Depa ng spaces.	\$27,223,000	Efficient government Guiding Principles	t High Low
Purchase Land, Plan and Co Funding request by year (in the Source Proposed G.O. Bonds	onstruct a new 2 ousands): FY2022 Resubmitte	20,000 sq ft b FY2023 ed-Not Starte	FY2024 \$2,000 Land/ROW	n the Watkins	FY2026 \$25,223		Depa ng spaces. Total cost Impact to operating buc	\$27,223,000	Efficient government Guiding Principles	t High Low Neighborhoods Education Nashville Aligned with NashvilleNext
Purchase Land, Plan and Co Funding request by year (in the Source Proposed G.O. Bonds Phase 97PL003	onstruct a new 2 ousands): FY2022 Resubmitte	20,000 sq ft b FY2023 ed-Not Starte - PLANNING	FY2024 \$2,000 Land/ROW	n the Watkins FY2025 RUCTION	FY2026 \$25,223 Plan/Build	FY2027	Depa ng spaces. Total cost Impact to operating buc	sertment priority 1003 \$27,223,000 dget \$506,200 IPC rec priority B artment priority 1003	Efficient government Guiding Principles	t High Low Neighborhoods Education Nashville Aligned with NashvilleNext
Purchase Land, Plan and Co Funding request by year (in the Source Proposed G.O. Bonds Phase 97PL003 NEW INGLEWOOD BRAN	Resubmitte NCH LIBRARY 25,000 sq ft brai	20,000 sq ft b FY2023 ed-Not Starte - PLANNING	FY2024 \$2,000 Land/ROW	n the Watkins FY2025 RUCTION	FY2026 \$25,223 Plan/Build	FY2027	Depa ng spaces. Total cost Impact to operating buc M Depa	sertment priority 1003 \$27,223,000 dget \$506,200 IPC rec priority B artment priority 1003	Efficient government Guiding Principles	t High Low Neighborhoods Education Nashville Aligned with NashvilleNex t High Medium
Purchase Land, Plan and Co Funding request by year (in the Source Proposed G.O. Bonds Phase 97PL003 NEW INGLEWOOD BRAN Plan and Construct a new 2	Resubmitte NCH LIBRARY 25,000 sq ft brai	20,000 sq ft b FY2023 ed-Not Starte - PLANNING	FY2024 \$2,000 Land/ROW	n the Watkins FY2025 RUCTION	FY2026 \$25,223 Plan/Build	FY2027	Depa ng spaces. Total cost Impact to operating buc M Depa	sertment priority 1003 \$27,223,000 dget \$506,200 IPC rec priority B artment priority 1003	Efficient government Guiding Principles	t High Low Neighborhoods Education Nashville Aligned with NashvilleNexs t High

Transit, deve	elopment & cultu	ire									Library projects
18PL0004	Resubmitted-Not St	arted FAC	LITIES MAS	STER PLAN	- NEW PLAI	NNING AN	D CONSTRUCTI	ON		Concept Map	Aligned with NashvilleNe
Sub-projects f	for 18PL0004										
	Resubmitte TE / HILLWOOD BRAN Plan and Construct a new		- PLANNING			L40 parking	spaces		ec priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNext Medium Medium
Funding request by	year (in thousands):	, ,	,		<i>,</i>	. 0					
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost		\$35,528,800		
Proposed G.O. Bo Phase	onds			\$4,000 Land/ROW	\$31,529 Build/Purchase		Impact to operati	ng budget	\$1,136,100	Prosperity	Neighborhoods Education Nashville
	Resubmitte SBORO ROAD / BRILE ct a new 25000 sq ft Bra		BRANCH LI						c priority B nt priority 1004	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNext Medium High
	year (in thousands):	non Library in		oro Ru/ Briley	rkwy area w/ .	120-100 pai	king spaces col				
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost		\$36,028,800	Opportunity Prosperity	Neighborhoods Education Nashville
Proposed G.O. Bo Phase	onds				\$4,500 Land/ROW	\$31,529 Plan/Build	Impact to operati	ng budget	\$1,136,100	-	
,	Resubmitte DSCOBEL HEIGHTS BR ct a new 24,000 sq ft bra		RY - PLANNI			with MDHA			ec priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNext
Funding request by	year (in thousands):		-		-						
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost		\$26,769,170		
Proposed G.O. Bo Phase	onds				\$13,385 Build/Purchase		Impact to operati	ng budget	\$858,500	Opportunity	Neighborhoods Education Nashville
	BRANCH LIBRARY - PL		D CONSTRUC		parking space	s. Would like	to be in		ec priority B nt priority 1004	Concept Map Efficient government Guiding Principles	Supports existing conditions High Medium
Paradise Park if p	Van and Construct a new possible.	12.000 Sq It J		Library w/ 60	parking spaces	s. would like					
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost		\$17,980,400	Prosperity	Neighborhoods Education Nashville
Proposed G.O. Bo Phase	-								arting in FY2028 \$506,200	-	

Library projects



MDHA

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$367,300,000	\$41,000,000	\$38,500,000	\$41,300,000	\$35,500,000	\$35,500,000	\$35,500,000	\$140,000,000

Project listing by requested start date and department priority.

	Pri	ority	Funding re	quest (thous	ands)				
Page Project	Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
352 21HA0002 CAYCE PHASE-II STORM SEWER OUTFALL PROJECT	1002	В		\$1,000	\$3,800				
352 21HA0001 CAYCE PHASE-I STORM SEWER OUTFALL PROJECT	1002	В	\$2,500						
352 18HA0004 FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS	1002	В	\$750	\$500	\$500	\$500	\$500	\$500	
352 22HA0003 FINANCE AFFORDABLE HOUSING DEVELOPMENT	1003	В	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$140,000
352 22HA0002 CUMBERLAND VIEW IMPROVEMENTS PLANNING	1003	В	\$750						
352 22HA0001 KIRKPATRICK COMMUNITY CENTER PARK	1003	В	\$2,000	\$2,000	\$2,000				

18HA0004	Resubmitted-Not Started	FRIST CENTER	FOR THE VISUAI	ARTS - ON	GOING CAP	ITAL MAINT	ENANCE NE	EDS	Concept Map	First Tier Center or Corridor
Type Asset protect		Annual Capital Ne Property) Average		ng The Histor	ic Building Oc	ccupied By Th	e Frist Museu	um (MDHA	18HA0004	ALT.
Guiding Principles	High	Capital group	Mayor's Priority: O B Recommend as 1002: Needed in F	planned if fu	•	ble				
Efficient governme Condition, Project ne	ent criteria Medium ed, Resource leveraging	Total request: \$3,250,000	Funding reque FY2022	est by year (in the FY2023	ousands): FY2024	FY2025	Tax D FY2026	istrict GSD FY2027	\mathcal{A}	
		Proposed G.O. Bonds Phase	\$750 Build/Purchase	\$500 Build/Purchase	\$500 Build/Purchase	\$500 Build/Purchase	\$500 Build/Purchase	\$500 Build/Purchase		

MDHA projects

21HA0001 Resubmitted-Not Started	CAYCE PHASE-I STORM SEWER	UTFALL PROJECT		Concept Map	First Tier Center or Corridor
Type Study or plan Guiding Principles High	Installation of sewer / storm water seEnvision Cayce project area. Project inCapital groupMayor's Priority: NeiMPC rec priorityB Recommend as pDept priority1002: Needed in FY	ncludes water, sewer, storm water ghborhoods lanned if funding available		21140001	
Efficient government criteria High	Total request: Funding request	by year (in thousands):	Tax District GSD		
Board/Commission support, Condition, Planning	\$2,500,000 FY2022	FY2023 FY2024 FY202	5 FY2026 FY2027	Letter 1	
context, Project leveraging, Resource leveraging	Proposed G.O. Bonds \$2,500				
	Phase Build/Purchase			1 miles	17 - TT

22HA0001 New	KIRKPATRICK C	OMMUNITY CE	Concept Map	Supports existing conditions					
Type Capital asset	Installation of a 7 a	•		•	2			21HA0002	
Guiding Principles Medium	bifurcate the forme	er Cayce Homes	property and	is required in	the Envision	Cayce Maste	r Plan.		
		layor's Priority: N	leighborhood	s				1005	AND STREET
	MPC rec priority B	Recommend as	s planned if fu	Inding availab	ole				~ 公会市市市平当有
Neighborhoods		003: Preferred ir							
Efficient government criteria High	Total request:	Funding requ	est by year (in th	ousands):		Tax D	District GSD		
Board/Commission support, Planning context,	\$6,000,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		and or
Project leveraging, Project need, Resource leveraging	Proposed G.O. Bonds	\$2,000	\$2,000	\$2,000					17 Tilpett
IEVELARIIS	Phase	All stages	All stages	All stages				AND	Al me the

New	CUMBERLAND V	IEW IMPROVEMENTS PLANNING
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Development of a comprehensive plan (including an infrastructure study) for the revitalization of Cumberland View Housing (built in the late 1960s) into a vibrant, safe mixed-income community

Guiding Principles	High
Opportunity Accessibility Prosperity N	ighborhoods

22HA0002

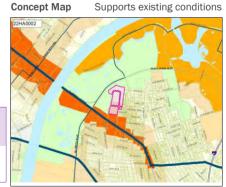
Type Study or plan

Efficient government criteria

Condition, Planning context, Project need

Capital group Mayor's Priority: Neighborhoods MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2022

High	Total request:	Funding reques	st by year (in the	Tax Di	Tax District GSD		
	\$750,000	FY2022	FY2023	FY2025	FY2026	FY2027	
	Proposed G.O. Bonds	\$750					
	Phase	Plan/Study					



N.



gh	Total request:	Funding reque	est by year (in the	Tax D	Tax District GSD			
	\$6,000,000	FY2022	FY2023	FY2025	FY2026	FY2027		
	Proposed G.O. Bonds	\$2,000	\$2,000	\$2,000				
	Phase	All stages	All stages	All stages				

22HA0003 New	FINANCE AFFORD	ABLE HOUSI	NG DEVELO	PMENT							
Type Capital program	Multi-Year strategy t	o rebuild/repla	ce obsolete ł	nousing and to	add to the s	upply of affor	dable				
Guiding Principles Medium	housing. This would	g. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill									
Opportunity Image: Construction of the second s	MPC rec priorityBDept priority10	C rec priority B Recommend as planned if funding available 1003 : Preferred in FY2022									
Condition, Planning context, Project need	Total request:	Funding requ	est by year (in tl	nousands):		Tax D	istrict GSD				
	\$350,000,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027				
	Proposed G.O. Bonds	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000				
	Phase	All stages	All stages	All stages	All stages	All stages	All stages				
21HA0002 Resubmitted-Not Started	CAYCE PHASE-II S							Concept Map	First Tier Center or Corridor		
Type Study or plan	Installation of sewer continued developm	,			5						
Guiding Principles High	water and roadway u		sion cayce pi	oject area. i rt	Jeet menudes		300111	1			
Opportunity Accessibility	Capital group Ma MPC rec priority B	yor's Priority: N Recommend as 02: Needed in	s planned if f		le						
Efficient government criteria High Board/Commission support, Condition, Planning	Tabal yanyaab	Funding your	oot huwoov (in ti	anda).		Tex D			and the second		
context, Project leveraging, Resource leveraging	Total request: \$4,800,000	Funding requ FY2022	est by year (in tl FY2023	FY2024	FY2025	FY2026	istrict GSD FY2027		The		
	Proposed G.O. Bonds		\$1,000	\$3,800				1100	Al		
	Phase		Plan/Study	Build/Purchase							

Metro Transit Authority

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$532,710,300	\$44,193,300	\$28,468,000	\$53,071,832	\$103,023,552	\$110,197,173	\$191,756,443	\$2,000,000

Project listing by requested start date and department priority.

		Prio	ority	Funding req	uest (thousa	ands)				
Page Project		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
352 15MT0006	RTA THROUGH MTA GRANT MATCHES	1002	А	\$760	\$779	\$798	\$820	\$840	\$860	
352 15MT0001	MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	А	\$5,000	\$5,125	\$5,253	\$5,385	\$5,520	\$5,660	
352 20MT0002	TRANSIT STOPS AND SHELTER IMPROVEMENTS	1003	В	\$3,000	\$3,000	\$1,000	\$1,000	\$1,000		
352 18MT0002	NEIGHBORHOOD TRANSIT CENTERS	1003	В	\$3,333	\$3,416	\$3,502	\$3,589	\$3,679	\$3,771	
352 15MT0003	ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1003	В	\$4,000	\$2,966	\$3,055	\$3,147	\$3,241	\$3,338	
352 15MT0002	REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	1003	В	\$10,920	\$8,343	\$8,593	\$9,375	\$11,210	\$8,926	
352 22MT0003	WEGO STAR RAIL UPGRADES	1004	В			\$7,126	\$44,200	\$44,200	\$44,200	
352 22MT0002	BUS RAPID TRANSIT CORRIDOR DEVELOPMENT	1004	В			\$10,506	\$10,506	\$10,506	\$125,000	
352 22MT0001	BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE	1004	В	\$10,180	\$4,838	\$6,135				
352 18MT0007	SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	1004	В			\$2,101	\$20,000	\$20,000		
352 18MT0006	TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN	1004	В	\$5,000			\$5,000	\$5,000		
352 18MT0005	HIGH CAPACITY TRANSIT CORRIDOR ENGINEERING	1004	В	\$2,000						
352 20MT0001	DICKERSON PIKE CORRIDOR IMPROVEMENTS	1005	В							\$2,000
352 18MT0011	DONELSON STATION IMPROVEMENTS	1005	В			\$5,000		\$5,000		

15MT0001	Resubmitte	ed-In Progress	MATCHES FOR MTA FEDERAL AND STATE GRANT									
Type Capital pro	gram		Matching funds to	o leverage approxi	mately \$33 n	nillion in Fede	eral and State	grant fundin	g annually.			
Guiding Principles		High	MPC rec priority	Mayor's Priority: 1 A Recommend as 1002: Needed in	planned	n						
Opportunity Accessibility Prosperit	y Neighborhoods	Environment	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD			
Efficient governm	ent criteria	Medium	\$31,943,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027			
Board/Commission Project need, Region leveraging			Proposed G.O. Bonds Phase	\$5,000 All stages	\$5,125 All stages	\$5,253 All stages	\$5,385 All stages	\$5,520 All stages	\$5,660 All stages			

Metro Transit Authority projects

15MT0006	Resubmitted-In Progress	RTA THROUGH	MTA GRANT MA	TCHES				
Type Capital prog	ram	Matching funds to	o leverage Federa	and State g	rant funding			
Guiding Principles	High		Mayor's Priority: T	•	n			
		1 5	A Recommend as 1002: Needed in					
Opportunity Accessibility Prosperity N	eighborhoods Environment	Total request:	Funding requ	est by year (in th	iousands):		Tax D	istrict GSD
Efficient governme	0	\$4,857,500	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
Board/Commission si	upport, Planning context,	Proposed G.O. Bonds	\$760	\$779	\$799	\$820	\$840	\$860

15MT0002	Resubmitted-In Progress	REPLACEMEN	EPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES								
Type Capital ass	et	Replacement Bus	placement Buses - 40', 45' and 60' Transit Buses								
Guiding Principles	High										
		MPC rec priority Dept priority	B Recommend as 1003: Preferred in	-	inding availab	ble					
Opportunity Accessibility Prosperity	Neighborhoods Environment	Total request:	Funding requ	est by year (in the	ousands):		Tax D	istrict GSD			
Efficient governme	0	\$57,368,366	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027			
,	support, Condition, Planning	Proposed G.O. Bonds	\$\$10,920	\$8,343	\$8,593	\$9,376	\$11,210	\$8,926			
Resource leveraging	d, Regional collaboration,	Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			

15MT0003	Resubmitted-In Progre	ACCESS RIDE	PARATRANSIT V	EHICLE REF	PLACEMENT			
Type Capital prog	ram	Replacement of	Access Ride Parat	ransit Vehicle	S			
Guiding Principles	Hi	MPC rec priority	Mayor's Priority: B Recommend a 1003: Preferred i	s planned if fu		ble		
Opportunity Accessibility Prosperity N	-	Total request:	Funding requ	iest by year (in th	iousands):		Tax D	istrict GSD
Efficient governme		gh \$19,749,020	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
Board/Commission si	upport, Condition, Plannir	g Proposed G.O. Bond	\$4,000	\$2.966	\$3.055	\$3 147	\$3.241	\$3 339

\$3,055

\$3,147

Build/Purchase Build/Purchase Build/Purchase

\$3,241

\$3,339

Build/Purchase

context, Project nee Resource leveraging

	Total request:	Funding reque	est by year (in the	ັນ
ment criteria High	\$19,749,020	FY2022	FY2023	
n support, Condition, Planning	. , ,			
n support, condition, Flamming	Proposed G.O. Bonds	\$4.000	\$2.966	
ed, Regional collaboration,		+ ., = = =	+_,	
	Phase	Build/Purchase	Build/Purchase	
nd	1			

Motro Trancit Authority projecte

Transit, development & culture								Metro Trans	it Authority projects
18MT0002 Resubmitted-Not Started	NEIGHBORHOOD T	RANSIT CEN	TERS					Concept Map	First Tier Center or Corridor
Type Capital asset Guiding Principles High	transit centers throug Capital group May	<i>MPC rec priority</i> B Recommend as planned if funding available 25							
Big Comportunity Accessibility Prosperity Neighborhoods Environment Efficient government criteria High Board/Commission support, Engagement in implementation, Planning context, Project need,		arge / County			FY2025	Tax D FY2026	istrict GSD FY2027		
Regional collaboration, Resource leveraging	Proposed G.O. Bonds Phase	\$3,333 Build/Purchase	\$3,417 Build/Purchase	\$3,502 Build/Purchase	\$3,590 Build/Purchase	\$3,679 Build/Purchase	\$3,771 Build/Purchase	e	
	Map of sub-project	s for 18MT0	002					Neight	oorhood transit centers
	 22PW0001 Existing In Progress Future 			- Je			-	Maj	o note: o reflects general locations of nsit centers identified by nMotion.



N

· •								
20MT0002 Resubmitted-Not Started	TRANSIT STOPS A	ND SHELTER	IMPROVEM	IENTS				
Type Capital program	Improvement of high	er boarding sto	ops through t	he installatio	n of passenge	er waiting she	elters and	
Guiding Principles High	related infrastructure		rete pads, lin	nited sidewall	< connections	s, ADA compli	ant ramps,	
	and retention structu Capital group Ma	ires. yor's Priority: T	ransportatio	n				
Opportunity Accessibility Prosperity Neichborhoods	MPC rec priority B F		-		ble			
		03: Preferred ir	FY2022	-				
Efficient government criteria High Board/Commission support, Planning context,	Total request:	Funding requ	est by year (in th	ousands):		Tax I	District GSD	1
Project need, Regional collaboration, Resource	\$9,000,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
leveraging	Proposed G.O. Bonds	\$3,000	\$3,000	\$1,000	\$1,000	\$1,000		1
	Phase	All stages	All stages	All stages	All stages	All stages		
18MT0005 Resubmitted-Not Started	HIGH CAPACITY TF	RANSIT CORF	IDOR ENG	NEERING				
Type Capital asset	For initial design and	planning costs	s of future hig	gh capacity tr	ansit corridor	projects in c	oordination	
Guiding Principles High	with Public Works							
	Capital group Ma MPC rec priority B F	yor's Priority: T	-		bla			
Opportunity Accessibility Neichborhoods		04: Requested		inuing availa	DIE			
Efficient government criteria Medium		•				Terril		1
Engagement in implementation, Planning	Total request: \$2,000,000	Funding requi	est by year (in th FY2023	ousanos): FY2024	FY2025	FY2026	District GSD FY2027	
context, Project need	Proposed G.O. Bonds	\$2,000						
	Phase	Build/Purchase						
								-
18MT0006 Resubmitted-Not Started	TRANSIT PRIORITY	CORRIDOR	THROUGH	DOWNTOW	N			Concept Map First Tier Center or Corrie
Type Capital asset	Right of way improve	ments to creat	e a future "T	ransit Priority	Corridor" thr	ough Downto	wn Nashville	TEMTOOD6
Guiding Principles High	to connect MCC and				tion with Publ	ic Works.		
	Capital group Ma	yor's Priority: T	•			Council Di	strict: 19	
	MPC rec priority B F Dept priority 100	Recommend as 04 : Requested	•	inding availa	bie			THE LAT
Opportunity Accessibility Neighborhoods		•						
Efficient government criteria High Board/Commission support, Condition, Project		• •	est by year (in th		5/0005		District GSD	
need, Regional collaboration, Resource	\$15,000,000 Proposed G.O. Bonds	FY2022 \$5,000	FY2023	FY2024	FY2025 \$5,000	FY2026 \$5,000	FY2027	
leveraging	Proposed G.O. Bonds Phase	\$5,000 Build/Purchase			\$5,000 Build/Purchase	\$5,000 Build/Purchase		

22MT0001 New	BETTER BUS FLEE	T EXPANSIO	N FOR INCR	EASED TRA	NSIT SERVI	CE							
Type Capital program	Purchase of addition	urchase of additional passenger vehicles to increase peak hour frequency, new routes route											
Guiding Principles Medium		ansion and Access services.											
Opportunity Accessibility Neighborhoods	MPC rec priority B	Crec priority B Recommend as planned if funding available											
Efficient government criteria High	Total request:	Funding requ	est by year (in the	ousands):		Tax D	istrict GSD						
Board/Commission support, Condition, Project	\$21,153,650	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027						
need	Proposed G.O. Bonds	\$10,180	\$4,838	\$6,136									
	Phase	Build/Purchase	Build/Purchase	Build/Purchase									
18MT0007 Resubmitted-Not Started	SECONDARY TRA	NSIT HUB DO	WNTOWN SO	OUTH OF BR	OADWAY			Concept Map	First Tier Center or Corridor				
18MT0007 Resubmitted-Not Started Type Capital asset	SECONDARY TRAI					e.		Concept Map	First Tier Center or Corridor				
	Design of a seconda		outh of Broad	way in Downt		e. Council Dis	trict: 19	Concept Map	First Tier Center or Corridor				
Type Capital asset Guiding Principles High	Design of a seconda Capital group Ma MPC rec priority B	ry transit hub s yor's Priority: 1 Recommend as	outh of Broad ransportatior planned if fu	way in Downt	own Nashvill		trict: 19	Concept Map	First Tier Center or Corridor				
Type Capital asset	Design of a seconda Capital group Ma MPC rec priority B	ry transit hub s yor's Priority: 1	outh of Broad ransportatior planned if fu	way in Downt	own Nashvill		trict: 19	Concept Map	First Tier Center or Corridor				
Type Capital asset Guiding Principles High	Design of a seconda Capital group Ma MPC rec priority B	ry transit hub s yor's Priority: 1 Recommend as 04: Requested	outh of Broad ransportatior planned if fu	way in Downt nding availab	own Nashvill	Council Dis	trict: 19	Concept Map	First Tier Center or Corridor				
Type Capital asset Guiding Principles High Image: Comparison of the second s	Design of a seconda Capital group Ma MPC rec priority B Dept priority 10	ry transit hub s yor's Priority: 1 Recommend as 04: Requested	outh of Broad ransportation planned if fu in FY2024	way in Downt nding availab	own Nashvill	Council Dis		Concept Map	First Tier Center or Corridor				
Type Capital asset Guiding Principles High Image: Constraint of the second s	Design of a seconda Capital group Ma MPC rec priority B Dept priority 10 Total request:	ry transit hub s yor's Priority: 1 Recommend as 04: Requested Funding requ	outh of Broad ransportation planned if fu in FY2024 est by year (in the	way in Downt nding availab pusands):	cown Nashvill Ie	Council Dis Tax D	istrict GSD	Concept Map	First Tier Center or Corridor				
Type Capital asset Guiding Principles High Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison of the system Image: Comparison o	Design of a seconda Capital group Ma MPC rec priority B Dept priority 10 Total request: \$42,101,300	ry transit hub s yor's Priority: 1 Recommend as 04: Requested Funding requ	outh of Broad ransportation planned if fu in FY2024 est by year (in the	way in Downt nding availab pusands): FY2024	cown Nashvill le FY2025	Council Dis Tax D FY2026	istrict GSD	Concept Map	First Tier Center or Corridor				
Type Capital asset Guiding Principles High Image: Constraint of the second s	Design of a seconda Capital group Ma MPC rec priority B Dept priority 10 Total request: \$42,101,300 Proposed G.O. Bonds	ry transit hub s yor's Priority: 1 Recommend as 04: Requested Funding requ	outh of Broad ransportation planned if fu in FY2024 est by year (in the	way in Downt nding availab pusands): FY2024 \$2,101	town Nashvill le FY2025 \$20,000	Council Dis Tax D FY2026 \$20,000	istrict GSD	Concept Map	First Tier Center or Corridor				

22MT0002

Type Capital asset

Guiding Principles



Efficient government criteria

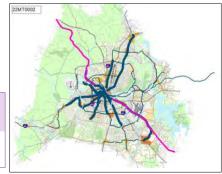
Board/Commission support, Project need

To start engineering, design, and environmental assessment of infrastructure improvements along corridors for Bus Rapid Transit

Capital group Mayor's Priority: Transportation

MPC rec priorityB Recommend as planned if funding availableDept priority1004: Requested in FY2024

Total request:	Tax Di	strict GSD				
\$156,518,900	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
Proposed G.O. Bonds			\$10,506	\$10,506	\$10,506	\$125,000
Phase			Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase



First Tier Center or Corridor

Concept Map

Medium

Metro Transit Authority projects

22MT0003 New	WEGO STAR RAIL UPGRADES	Concept Map Aligned with NashvilleNex
Type Capital asset Guiding Principles Medium	Capital upgrades needed to support extra trips and Positive Train Control in outlying years:Downtown layover yard, double track (passing siding) improvements, rail yard upgrades, and PTC.Capital groupMayor's Priority: TransportationMPC rec priorityB Recommend as planned if funding availableDept priority1004: Requested in FY2024Council priorityAt-Large / Countywide priority: 14	
Board/Commission support, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$139,726,400FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$7,126\$44,200\$44,200\$44,200PhaseBuild/PurchaseBuild/PurchaseBuild/PurchaseBuild/Purchase	
18MT0011 Resubmitted-Not Started Type Capital asset Guiding Principles High Image: Starter of the started of the	DONELSON STATION IMPROVEMENTS For redevelopment of the Music City Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations. Capital group Mayor's Priority: Transportation Council District: 15 MPC rec priority B Recommend as planned if funding available Jobs: Consideration for future	Concept Map First Tier Center or Corrido
Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging	Total request: Funding request by year (in thousands): Tax District GSD \$10,000,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$5,000 \$5,000 \$5,000 Build/Purchase Build/Purchase	
20MT0001 Resubmitted-Not Started	DICKERSON PIKE CORRIDOR IMPROVEMENTS	Concept Map First Tier Center or Corrido
Type Study or plan Guiding Principles High Comportantly Accessibility Prosperity Neighborhoods Environment Efficient government criteria High	To evaluate the multimodal facilities on the corridor, utilizing a Complete Streets approach to the redesign of the corridor with focus on improved transit and pedestrian amenities and accessibility.Capital groupMayor's Priority: TransportationCouncil Districts: 2, 3,MPC rec priorityB Recommend as planned if funding available5, 8Dept priority1005: Consideration for futureCouncil priorityAt-Large / Countywide priority: 3	
Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging	Total request:Funding request by year (in thousands):Tax District GSD\$2,000,000FY2022FY2023FY2024FY2025FY2026FY2027Proposed G.O. Bonds\$2,000,000 starting in FY2028Phase	

Parks

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$1,717,202,655	\$306,222,655	\$282,196,000	\$282,196,000	\$282,196,000	\$282,196,000	\$282,196,000	

Project listing by requested start date and department priority.

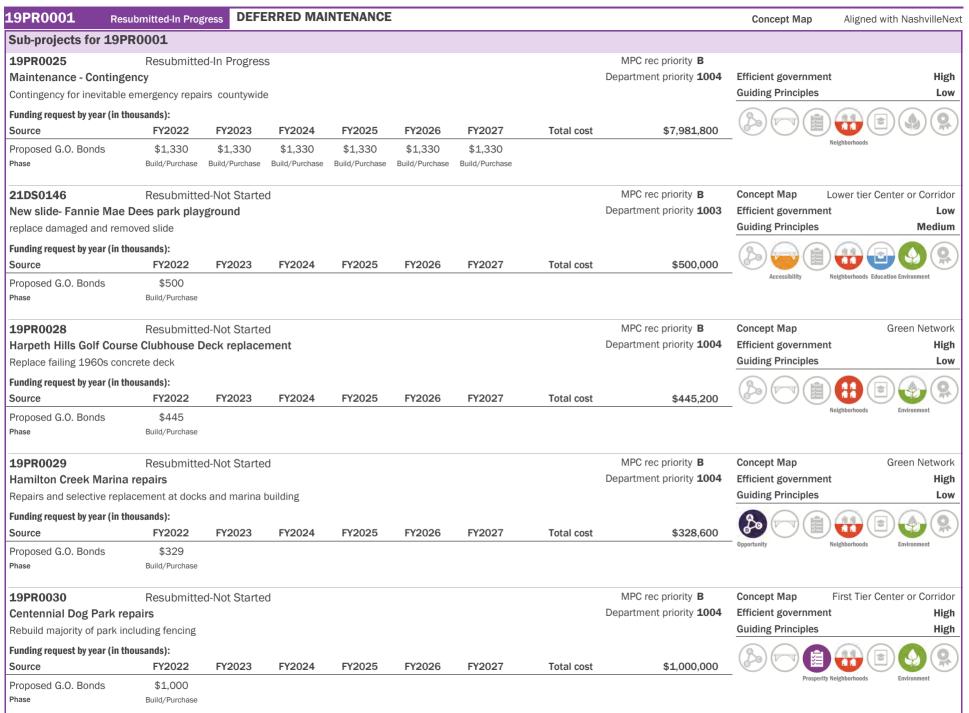
		Priority Funding request (thousands)								
Page Project		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
296 19PR0001	Deferred Maintenance	1002	А	\$20,564	\$20,564	\$20,564	\$20,564	\$20,564	\$20,564	
295 22PR0002	Emerald Ash Borer Response	1003	В	\$3,026						
303 19PR0002	Implementation of individual park master plans.	1003	В	\$66,780	\$66,780	\$66,780	\$66,780	\$66,780	\$66,780	
307 19PR0003	New Greenways	1003	В	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	
314 19PR0004	General park + amenity improvements in new and existing parks	1003	В	\$39,856	\$39,856	\$39,856	\$39,856	\$39,856	\$39,856	
327 19PR0005	Land Acquisition – New parks and greenways	1003	В	\$74,200	\$74,200	\$74,200	\$74,200	\$74,200	\$74,200	
331 19PR0006	Community centers Replacement and expansion	1003	В	\$43,638	\$23,638	\$23,638	\$23,638	\$23,638	\$23,638	
339 19PR0007	New and replacement facilities at revenue producing facilities	1003	В	\$15,158	\$15,158	\$15,158	\$15,158	\$15,158	\$15,158	
295 21PR0011	CityWorks Phase One Implementation	1004	В	\$1,000						

21PR0011 CityWork	ks Phase One	Implementa	tion						Status	Not started				
CityWorks Phase One Implen	Works Phase One Implementation Dept priority													
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total						
C Proposed G.O. Bonds	\$1,000							\$1,000						
22PR0002 Emerald	Ash Borer Res	sponse							Status	New				
		•	ie						Status MPC rec priority	New B				
22PR0002 Emerald Part of interdepartmental control Control		•	iis.											
		•	iis. FY24	FY25	FY26	FY27	Beyond	Total	MPC rec priority	В				

Concept Map Aligned with NashvilleNext			NTENANCE	ERRED MAI	ess DEFE	nitted-In Progre	9PR0001 Resubmitte
untywide including maintenance backlog.							pe Maintenance
Sustainable Government		-		al group 🛛 🕅 rec priority	1911	Hi	iiding Principles
	u		LOO2: Neede		Dept		> 😑 🔒 🔂 🔁
usands): Tax District GSD FY2024 FY2025 FY2026 FY2027		request by year 22 FY20	Funding FY202	request: 3,384,000	Total		Accessibility Prosperity Neighborhoods Education
\$20,564 \$20,564 \$20,564 \$20,564 All stages All stages All stages All stages	64	64 \$20,5	\$20,56 All stage	osed G.O. Bonds	nd		ard/Commission support, Condintext, Project need, Resource le
		ar: \$210,000	udget each yea	to operating bu	Cost		
						001	ub-projects for 19PR000
MPC rec priority B Concept Map First Tier Center or Corridor Department priority 1004 Efficient government High Guiding Principles High							9PR0027 Re entennial Sportsplex - Repla eplace pool bulkhead from the 2
	FY20	FY2026	FY2025	FY2024	FY2023	ands): FY2022	inding request by year (in thousand ource F
Prosperity Neighborhoods Environment						\$594 Build/Purchase	
MPC rec priority B Concept Map Aligned with NashvilleNext Department priority 1004 Efficient government Guiding Principles Low					_	•	9PR0013 Re laintenance - Playground rep ngoing repairs to the 145 playgr
						ands):	unding request by year (in thousand
Neighborhoods Environment Nashville	FY20	FY2026	FY2025	FY2024	FY2023	FY2022	
427	\$1,4 Build/Pui	\$1,463 Build/Purchase	\$1,463 Build/Purchase	\$1,463 Build/Purchase	\$1,463 Build/Purchase	\$1,463 Build/Purchase B	
MPC rec priority B Concept Map Aligned with NashvilleNext Department priority 1004 Efficient government High Guiding Principles Low		rks system.	n the Metro Pa		acement		9PR0014 Re laintenance - Roofing repair outine and deferred roofing repa
		-					Inding request by year (in thousand
027 Total cost \$5,978,400	FY20	FY2026	FY2025	FY2024	FY2023	FY2022	ource F
96	\$99 Build/Pui	\$996 Build/Purchase	\$996 Build/Purchase	\$996 Build/Purchase	\$996 Build/Purchase	\$996 Build/Purchase B	
96							

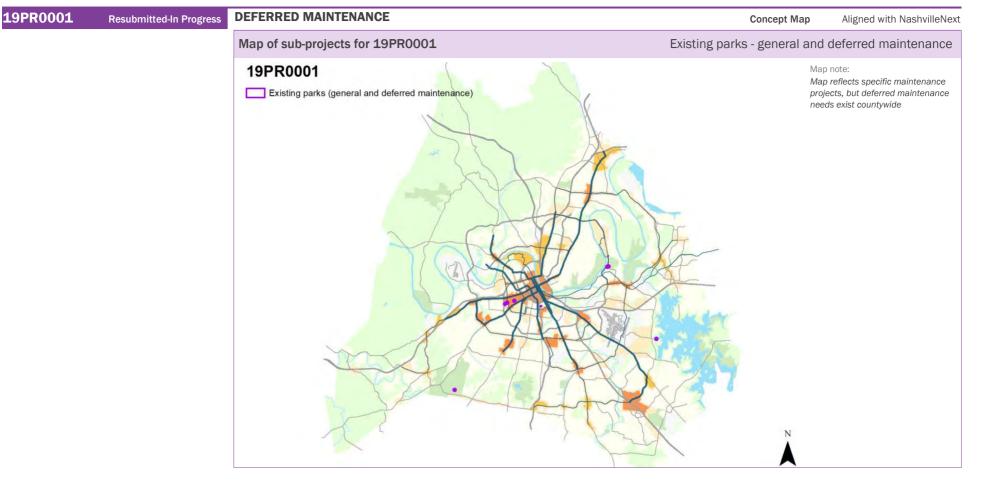
19PR0001	Resubmitted-In Pro	gress DEF	ERRED MAI	NTENANCE					Concept Map	Aligned with NashvilleNe
Sub-projects f	or 19PR0001									
19PR0015	Resubmitt	ed-In Progres	S					MPC rec priority B	Concept Map	Aligned with NashvilleNext
Maintenance - M	lechanical systems r	epairs and re	eplacement					Department priority 1004	Efficient government	High
Repairs and repla	cement of building mech	nanical equipm	nent serving 1.	2M square fee	et of buildings	in the Metro Par	k system.		Guiding Principles	Low
Funding request by	year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$6,201,000		
Proposed G.O. Bo	nds \$1,034	\$1,034	\$1,034	\$1,034	\$1,034	\$1,034				leighborhoods
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0016	Resubmitt	ed-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with NashvilleNext
Maintenance –	Irrigation repairs and	replacement	t					Department priority 1004	Efficient government	High
Countywide irrigat	ion system repairs and i	replacement							Guiding Principles	Low
Funding request by	year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$3,975,000		
Proposed G.O. Bo	nds \$663	\$663	\$663	\$663	\$663	\$663				leighborhoods Environment
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0017	Resubmitt	ed-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with NashvilleNext
Maintenance –	Court resurfacing							Department priority 1004	Efficient government	Higi
resurfacing and re	epairs to basketball, ten	nis and play co	urts countywid	е					Guiding Principles	Low
Funding request by	year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$3,975,000		
Proposed G.O. Bo	nds \$663	\$663	\$663	\$663	\$663	\$663			1	leighborhoods Environment
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0018	Resubmitt	ed-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with NashvilleNext
Maintenance - 1	urf							Department priority 1004	Efficient government	High
Turf repair on spo	rts fields, golf courses a	nd lawns count	tywide						Guiding Principles	Low
Funding request by	year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,195,680		
Proposed G.O. Bo	nds \$199	\$199	\$199	\$199	\$199	\$199			1	leighborhoods Environment
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0019	Resubmitt	ed-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with NashvilleNext
Maintenance - S	Swimming pools, spra	ygrounds						Department priority 1004	Efficient government	High
Repairs to public	bool and spraygrounds								Guiding Principles	Lov
Funding request by	year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,590,000		
										leighborhoods Environment Nashville
Proposed G.O. Bo	nds \$265	\$265	\$265	\$265	\$265	\$265				

19PR0001 Res	ubmitted-In Prog	gress DEF	ERRED MAI	NTENANCE					Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0001									
19PR0020 Maintenance - Site furr	ishings, fencin			- bile seele	hellende eider			MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles	0
General replacement and		g, benches, tra	ash receptacie	es, dike racks,	bollards, signa	age				Low
Funding request by year (in the Source	iousands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$998,520		
Proposed G.O. Bonds	\$166	\$166	\$166	\$166	\$166	\$166	Total cost	\$333,020		Neighborhoods Environment
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0021	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Maintenance - Lighting								Department priority 1004	Efficient government	Higi
Repair and replacement o	f site, building ar	nd security ligh	nting system-w	ride					Guiding Principles	Low
Funding request by year (in t	nousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,391,360		Veighborhoods
Proposed G.O. Bonds	\$399 Build/Purchase	\$399 Build/Purchase	\$399 Build (Durahaaa	\$399 Duild (Dumbase	\$399 Build (Burshaar	\$399				
Phase	Bullo/Purchase	Bullo/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
19PR0022	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Maintenance - Vandalis	sm repair							Department priority 1004	Efficient government	Hig
Repair and replacement o	f property damag	ged or destroy	ed by vandalis	m					Guiding Principles	Lov
Funding request by year (in t										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$795,000		Veighborhoods Environment Nashvil
Proposed G.O. Bonds Phase	\$133	\$133 Build (Burshass	\$133 Build (Durahaaa	\$133	\$133	\$133 Build (Burahaaa				
Flidse	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0023	Resubmitte	d-In Progres	S					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Maintenance – Greenw	ay bridge and	boardwalk re	epair					Department priority 1004	Efficient government	Higi
Repair and replacement o	f bridges and boa	ardwalks on o	ver 200 miles	of greenways	and trails				Guiding Principles	Mediun
Funding request by year (in t	nousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$3,593,400	Accessibility	Veighborhoods
Proposed G.O. Bonds	\$599	\$599	\$599	\$599	\$599	\$599			Recosibility	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0012	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Maintenance - Countyw	vide Paving							Department priority 1004	Efficient government	
Routine paving park syste	m-wide								Guiding Principles	Lov
Funding request by year (in t										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$7,950,000		Veighborhoods
	\$1,325	\$1,325	\$1,325	\$1,325	\$1,325	\$1,325				
Proposed G.O. Bonds Phase	Build/Purchase	Build/Purchase		Build/Purchase						



Sub-projects for 19P 19PR0031 Redevelop Cane Ridge		ress DEFE	RRED MAI	NTENANCE					Concept Map	Aligned with NashvilleNe
	R0001									
Expand Regional maintena	-							MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNext High Low
Funding request by year (in th	-									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$67,000		
Proposed G.O. Bonds Phase	\$67 Build/Purchase								N	leighborhoods Environment
19PR0032	Resubmittee	d-Not Starte	d					MPC rec priority B	Concept Map	Green Network
Paint Speed slides at W	Vave Country							Department priority 1004	Efficient government	High
Paint 10-year-old speed sli	ides								Guiding Principles	Low
Funding request by year (in th	nousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$150,000		
Proposed G.O. Bonds Phase	\$150 Build/Purchase								N	leighborhoods Environment
19PR0034	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Fort Negley on-going st	onework repair	and plannir	ıg					Department priority 1004	Efficient government	High
Restoration of stonework a	and planning								Guiding Principles	Low
Funding request by year (in th	iousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$10,070,000		
Proposed G.O. Bonds Phase	\$4,770 Build/Purchase	\$1,060 Build/Purchase	\$1,060 Build/Purchase	\$1,060 Build/Purchase	\$1,060 Build/Purchase	\$1,060 Build/Purchase			N	leighborhoods Environment Nashvill
20PR0005	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	First Tier Center or Corrido
Deferred Maintenance	– Parks HQ hist	oric stonew	ork repairs					Department priority 1004	Efficient government	Low
Long-deferred exterior mai	intenance of histo	oric building.	Current weath	er penetratior	n creating and	worsening overa	I		Guiding Principles	Medium
building conditions.	(shneauor									
building conditions. Funding request by year (in th	iousaiius).		FY2024	FY2025	FY2026	FY2027	Total cost	\$296,800	Prosperity	
_	FY2022	FY2023	TIEGET							

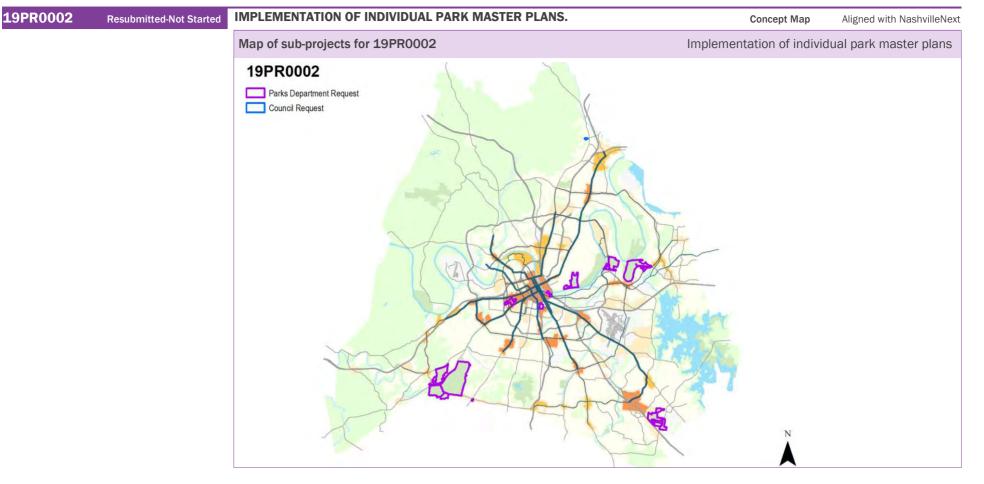
19PR0001	Resubmitted-In Progre	ess DEFE	RRED MAI	NTENANCE					Concept Map	Aligned with NashvilleNe
Sub-projects f	for 19PR0001									
22PR0015	New							MPC rec priority B		
Two Rivers Skat	tepark Repairs							Department priority 1003	Efficient government	Mediur
Deferred mainten	nance of skatepark. Public	safety issues							Guiding Principles	Mediur
Funding request by	year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$531,000		
Proposed G.O. Bo	onds \$531								Accessibility Prosperity I	Neighborhoods Nashvi
Phase	Build/Purchase									
22DS0066	New							MPC rec priority B	Concept Map S	Supports existing condition
Charlotte Park	tennis courts improvem	ents						Department priority 1003	Efficient government	Lov
Repair and resurf	face the tennis courts at Ch	arlotte Park							Guiding Principles	Mediur
Funding request by	year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$500,000		
Proposed G.O. Bo	onds \$500								Accessibility Prosperity I	Neighborhoods Education Environment
Phase	Build/Purchase									
20DS0067	Resubmitted	-Not Started	t					MPC rec priority B	Concept Map	Green Network
West Park tenn	is court improvements							Department priority 1003	Efficient government	Lov
Revamp the tenni	is courts at West Park by pu	utting up new	lights, fixing t	the fence and	resurfacing th	e courts			Guiding Principles	Mediun
	ie eeu te treet i ant sy pt				resultaeing th	0 000100.			erenen ig i menpree	
	year (in thousands):									
		FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$500,000		
Funding request by Source Proposed G.O. Bo	year (in thousands): FY2022 onds \$500						Total cost	\$500,000		keighborhoods
Funding request by Source	year (in thousands): FY2022						Total cost	\$500,000		
Funding request by Source Proposed G.O. Bo Phase	year (in thousands): FY2022 onds \$500	FY2023	FY2024				Total cost	\$500,000 MPC rec priority B		Reighborhoods
Funding request by Source Proposed G.O. Bo	year (in thousands): FY2022 onds \$500 Build/Purchase Resubmitted	FY2023	FY2024				Total cost		Opportunity	Leighborhoods
Funding request by Source Proposed G.O. Bo Phase 21DS0119 Joelton McDown	year (in thousands): FY2022 onds \$500 Build/Purchase Resubmitted	FY2023	FY2024	FY2025	FY2026	FY2027		MPC rec priority B	Opportunity Opportunity	Leighborhoods
Funding request by Source Proposed G.O. Bo Phase 21DS0119 Joelton McDowe COMPLETE Upper	year (in thousands): FY2022 onds \$500 Build/Purchase Resubmitted ell Park	FY2023	FY2024	FY2025	FY2026	FY2027		MPC rec priority B	Concept Map Efficient government	Low
Funding request by Source Proposed G.O. Bo Phase 21DS0119 Joelton McDowe COMPLETE Upper	year (in thousands): FY2022 onds \$500 Build/Purchase Resubmitted ell Park r Concessions and Restroor	FY2023	FY2024	FY2025	FY2026	FY2027		MPC rec priority B	Concept Map Efficient government Guiding Principles	Lov Control Control C
Funding request by Source Proposed G.O. Bo Phase 21DS0119 Joelton McDowe COMPLETE Upper Funding request by	year (in thousands): FY2022 onds \$500 Build/Purchase Resubmitted ell Park r Concessions and Restroor year (in thousands): FY2022	FY2023 -Not Started	FY2024	FY2025 es are from th	FY2026 e old Joelton H	FY2027 High School in th	ne 70s.	MPC rec priority B Department priority 1003	Concept Map Efficient government Guiding Principles	Reighborhoods
Funding request by Source Proposed G.O. Bo Phase 21DS0119 Joelton McDowe COMPLETE Upper Funding request by Source Proposed G.O. Bo	year (in thousands): FY2022 onds \$500 Build/Purchase Resubmitted ell Park r Concessions and Restroor year (in thousands): FY2022	FY2023 -Not Started	FY2024	FY2025 es are from th	FY2026 e old Joelton H	FY2027 High School in th	ne 70s.	MPC rec priority B Department priority 1003	Concept Map Efficient government Guiding Principles	Lov Control Control C
Funding request by Source Proposed G.O. Bo Phase 21DS0119 Joelton McDowe COMPLETE Upper Funding request by Source Proposed G.O. Bo Phase	year (in thousands): FY2022 onds \$500 Build/Purchase Resubmitted ell Park r Concessions and Restroor year (in thousands): FY2022 onds \$1,000	FY2023 -Not Started ns need to be FY2023	FY2024	FY2025 es are from th	FY2026 e old Joelton H	FY2027 High School in th	ne 70s.	MPC rec priority B Department priority 1003	Concept Map Efficient government Guiding Principles	Lov Leighborhoods Environment
Funding request by Source Proposed G.O. Bo Phase 21DS0119 Joelton McDowe COMPLETE Upper Funding request by Source Proposed G.O. Bo Phase 19PR0024	year (in thousands): FY2022 onds \$500 Build/Purchase Resubmitted ell Park r Concessions and Restroor year (in thousands): FY2022 onds \$1,000 Build/Purchase	FY2023 -Not Started ms need to be FY2023 -In Progress	FY2024	FY2025 es are from th	FY2026 e old Joelton H	FY2027 High School in th	ne 70s.	MPC rec priority B Department priority 1003 \$1,000,000	Concept Map Efficient government Guiding Principles	Leighborhoods
Funding request by Source Proposed G.O. Bo Phase 21DS0119 Joelton McDowe COMPLETE Upper Funding request by Source Proposed G.O. Bo Phase 19PR0024 Maintenance –	year (in thousands): FY2022 pnds \$500 Build/Purchase Resubmitted ell Park r Concessions and Restroor year (in thousands): FY2022 pnds \$1,000 Build/Purchase Resubmitted	FY2023 -Not Started ms need to be FY2023 -In Progress I repair	FY2024	FY2025 es are from th	FY2026 e old Joelton H	FY2027 High School in th	ne 70s.	MPC rec priority B Department priority 1003 \$1,000,000 MPC rec priority B	Concept Map Efficient government Guiding Principles	keighborhoods Environment () Green Networ Lov Lov Lov Lov Lov Lov Lov Lov
Funding request by Source Proposed G.O. Bo Phase 21DS0119 Joelton McDowe COMPLETE Upper Funding request by Source Proposed G.O. Bo Phase 19PR0024 Maintenance – Repairs and renov	year (in thousands): FY2022 pinds \$500 Build/Purchase Resubmitted ell Park r Concessions and Restroor year (in thousands): FY2022 pinds \$1,000 Build/Purchase Resubmitted Ballfield renovation and	FY2023 -Not Started ms need to be FY2023 -In Progress I repair	FY2024	FY2025 es are from th	FY2026 e old Joelton H	FY2027 High School in th	ne 70s.	MPC rec priority B Department priority 1003 \$1,000,000 MPC rec priority B	Concept Map Efficient government Guiding Principles	Leighborhoods
Funding request by Source Proposed G.O. Bo Phase 21DS0119 Joelton McDowe COMPLETE Upper Funding request by Source Proposed G.O. Bo Phase 19PR0024 Maintenance – Repairs and renov	year (in thousands): FY2022 pinds \$500 Build/Purchase Resubmitted ell Park r Concessions and Restroor year (in thousands): FY2022 pinds \$1,000 Build/Purchase Resubmitted Ballfield renovation and vations to ballfields countyy	FY2023 -Not Started ms need to be FY2023 -In Progress I repair	FY2024	FY2025 es are from th	FY2026 e old Joelton H	FY2027 High School in th	ne 70s.	MPC rec priority B Department priority 1003 \$1,000,000 MPC rec priority B	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Lov Leighborhoods Environment
Funding request by Source Proposed G.O. Bo Phase 21DS0119 Joelton McDowe COMPLETE Upper Funding request by Source Proposed G.O. Bo Phase 19PR0024 Maintenance – Repairs and renov Funding request by	year (in thousands): FY2022 pinds \$500 Build/Purchase Resubmitted ell Park r Concessions and Restroor year (in thousands): FY2022 pinds \$1,000 Build/Purchase Resubmitted Ballfield renovation and vations to ballfields countyw year (in thousands): FY2022	FY2023 -Not Started ms need to be FY2023 -In Progress	FY2024	FY2025 es are from th FY2025	FY2026 e old Joelton H FY2026	FY2027 High School in th	ne 70s. Total cost	MPC rec priority B Department priority 1003 \$1,000,000 MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	keighborhoods Environment () Creen Networ Low Low Low Low Low Low Creen Networ Low Low Low Creen Networ Low Low Low Creen Networ Low Low Low Low Low Low Low Low



ransit, development 8	k culture										Parks project
.9PR0002 Resubmitte	ed-Not Started	IMPLE	EMENTATIO	ON OF INDIV	IDUAL PA	RK MASTER	PLANS.			Concept Map	Aligned with NashvilleNe
ype Capital asset uiding Principles	High	new ar			_		Most are multi-r ted plans, thes				
portunity Prosperity Neighborhoods	Environment Nashville	Capital MPC re	group Mec priority B	•	d as planne	d if funding av	ble Governmer /ailable		Districts: 6, 1 4 2 2, 32, 33, 3 4	,	
fficient government criteria oard/Commission support, Condi	High ition, Planning	<u> </u>									
ontext, Project need, Resource lev	veraging	Total re \$400.0	quest: 680,000	Funding r FY2022		(in thousands): 23 FY20	24 FY2025		x District GSD FY2027		
			ed G.O. Bonds	\$66,780					\$66,780		
		Phase		All stages	s All sta	ges All stag	ges All stages	All stages	All stages		
		Cost to	operating bu	dget each year	: \$400,000						
Sub-projects for 19PR000	2										
21PR0006 Res Centennial Parthenon Entrand	submitted-No ce building re							MPC rec p Department p		Concept Map Efficient governmen	First Tier Center or Corridor
Funding request by year (in thousands Source F1	-	(2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$	8,420,000	Guiding Principles	High
•	8 8,420 d/Purchase									Prosperity	Neighborhoods Environment
19PR0057 Res Fort Nashborough - Phase Tw nterior build-out and educational				lity				MPC rec pr Department p	riority 1004	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corridor t Medium High
Funding request by year (in thousand											
	-	(2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$	1,992,800		
1	1,993 d/Purchase					I	mpact to operati	ng budget	\$150,000	Prosperity	Neighborhoods Environment Nashville
Fort Negley/Greer area park r		ing						MPC rec p Department p	riority 1003	Concept Map Efficient governmen	
bark and greenway master planni		gley Park a	ind environs							Guiding Principles	Low
Funding request by year (in thousand		(2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$	2,120,000		
Source F											Neighborhoods Environment

Transit, developme	ent & cultu	re									Parks projects
19PR0002 Resi	ubmitted-Not Sta	rted IMPI	EMENTATI	ON OF IND	IVIDUAL PA	RK MAST	ER PLANS.			Concept Map	Aligned with NashvilleNext
Sub-projects for 19P	R0002										
19PR0054 Wharf Park – Phase On Phase One construction - p			ed						priority B t priority 1004	Concept Map Efficient government Guiding Principles	First Tier Center or Corridor t High High
Funding request by year (in th Source	ousands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost		\$20,000,000		
Proposed G.O. Bonds Phase	\$20,000 Build/Purchase						Impact to operatir	ng budget	\$55,000	Opportunity Prosperity	Neighborhoods Environment
19PR0053 Wharf Park - Phase One Scope to be determined ba	•								priority B t priority 1004	Concept Map Efficient government Guiding Principles	First Tier Center or Corridor High High
Funding request by year (in th Source	ousands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost		\$1,696,000		
Proposed G.O. Bonds Phase	\$1,696 Plan/Study									Opportunity Prosperity	Neighborhoods Environment
19PR0052 Kossie Gardner Sr. Park Development of pocket par			ed						e priority B t priority 1003	Concept Map Efficient government Guiding Principles	First Tier Center or Corridor Medium High
Funding request by year (in th Source	ousands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost		\$1,908,000		
Proposed G.O. Bonds Phase	\$1,908 Build/Purchase						Impact to operatin	ng budget	\$5,000	Opportunity Prosperity	Neighborhoods Environment
19PR0042 Riverfront Master Plan - Planning for Cayce Landing		ce Landing	ed						priority B t priority 1004	Concept Map Efficient government Guiding Principles	Green Network Medium High
Funding request by year (in th Source	ousands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost		\$593,600		
Proposed G.O. Bonds Phase	\$594 Build/Purchase						Impact to operatir	ng budget	\$10,000	Opportunity Prosperity	Neighborhoods Environment
19PR0041 Shelby Park Master Pla Redevelopment per maste	•	0					Cou		priority B t priority 1004	Concept Map Efficient government Guiding Principles	Green Network Medium Medium
Funding request by year (in th Source	ousands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost		\$5,000,000		
Proposed G.O. Bonds Phase	\$5,000 Build/Purchase									Opportunity	Neighborhoods Environment

L9PR0002 Resu Sub-projects for 19PF 19PR0040 Aaittfama Archeological Design and construction of									Concept Map	Aligned with NashvilleNe
19PR0040 Aaittfama Archeological										
Aaittfama Archeological	Resubmitter	d-Not Starte	d				Ν	MPC rec priority B	Concept Map Su	upports existing conditions
e								artment priority 1004	Efficient government	Medium
									Guiding Principles	Mediun
Funding request by year (in the	ousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,374,400		
Proposed G.O. Bonds	\$2,374								Ne	eighborhoods Environment
Phase	Build/Purchase						Impact to operating bu	dget \$400,000		
19PR0038	Resubmitted	d-In Progres:	S				Ν	MPC rec priority B	Concept Map	Green Networ
Two Rivers Mansion Mag	ster Plan – Pha	ise One Imp	olementation				Dep	artment priority 1004	Efficient government	Hig
Development of a new Ever	nts Pavilion for re	evenue genera	ation				Council F	First : 15	Guiding Principles	Mediur
Funding request by year (in the	ousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$4,400,000		
Proposed G.O. Bonds	\$4,400								Prosperity Ne	eighborhoods Environment
Phase	Build/Purchase						Impact to operating bu	dget \$30,000		
19PR0037	Resubmitted	d-Not Starte	d				Ν	MPC rec priority B	Concept Map	Green Network
Ravenwood Park Maste	r Plan Implem	entation – P	hase Two				Dep	artment priority 1003	Efficient government	Mediur
Phase Two Master Plan imp	lementation						Council S	Second: 14	Guiding Principles	Mediun
Funding request by year (in the	ousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$20,000,000		
Proposed G.O. Bonds Phase	\$20,000 Build/Purchase						Impact to operating bu	dget \$300,000	Prosperity Ne	lghborhoods Environment
19PR0035	Resubmitted	d-Not Starte	d				Ν	MPC rec priority B	Concept Map	Green Networl
Mill Ridge Park Master F	Plan Implemer	itation - Pha	ase Two				Dep	artment priority 1003	Efficient government	Mediun
Phase Two master plan imp	olementation								Guiding Principles	Hig
Funding request by year (in the	ousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$20,000,000		
Proposed G.O. Bonds	\$20,000								Opportunity Prosperity Ne	eighborhoods Environment
Phase	Build/Purchase						Impact to operating but	dget \$200,000		
19PR0033	Resubmitted	d-Not Starte	d				Ν	MPC rec priority B	Concept Map F	First Tier Center or Corrido
Centennial Park Master	Plan Impleme	ntation - Pha	ase Three				Dep	artment priority 1003	Efficient government	Lov
Funding request by year (in the	ousands):								Guiding Principles	Hig
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$30,000,000		
	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000				



19PR0003 Resu	Ibmitted-In Progress	NEW GREENWA	YS							
Type Capital asset		Development of n	ew greenway se	gments per Pla	an to Play					
Guiding Principles	High		Mayor's Priority:	Transportation	n			Districts: 15 ,		
		MPC rec priority	B Recommend a	as planned if fu	unding avail	able		24, 25, 26, 2	27,	
cer 😈 🔛 🔛		Dept priority	1003: Preferred	in FY2022			35			
Opportunity Accessibility Prosperity Neighborhood	ds Education Environment	Council priority	At-Large / Coun	tywide priority	r: 9, AL					
Efficient government crite	0									
Board/Commission support,		Total request:		juest by year (in th		EVOODE		Coord		
context, Project need, Regio Regional collaboration, Regio		\$252,000,000	FY2022	FY2023	FY2024	FY2025		FY2027		
Regional collaboration, Regi		Proposed G.O. Bonds	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000		
Regional collaboration, Regionation, Regional collaboration, Regional collaboratio		Phase	All stages	All stages	All stages	All stages	All stages	All stages	;	
Regional collabora		Cost to operating b	udget each year: \$	\$56,000						
Sub-projects for 19PF	R0003									
22PR0006	New						MPC rec pi	iority B		
Cumberland River Green		Hill to Wharf Park to	Browns Creek				Department p	2	Efficient government	Low
Planning and construction	, ,								Guiding Principles	Low
Funding request by year (in the	ousands):									
Source	,	2023 FY2024	FY2025 I	FY2026 FY2	2027	Total cost	\$	8,750,000		
Proposed G.O. Bonds	\$8,750								Accessibility Neighborh	oods Environment
Phase	All stages				Imp	act to operatir	ng budget	\$10,530		
19PR0044	Resubmitted-No	t Started					MPC rec pi	iority B	Concept Map	Green Network
Harpeth River Greenway	/ - Frist Segment						Department p	riority 1004	Efficient government	Medium
Planning and construction	_								Guiding Principles	High
Funding request by year (in the	ousands):									
Source	-	2023 FY2024	FY2025 I	FY2026 FY2	2027	Total cost	\$	2,315,000		
Proposed G.O. Bonds	\$2,315								Accessibility Prosperity Neighborh	oods Education Environment
Phase	Plan/Study				Imp	act to operatir	ng budget	\$10,000		
19PR0045	Resubmitted-No	t Started					MPC rec pi	iority B	Concept Map	Green Network
Harpeth River Greenway	/ – HYSA to HWY 70	0 segment					Department p	riority 1004	Efficient government	Medium
Develop trail									Guiding Principles	Higl
Funding request by year (in the	ousands):									
Source	FY2022 FY	2023 FY2024	FY2025 I	FY2026 FY2	2027	Total cost	\$	1,650,000		
Proposed G.O. Bonds	\$1,650								Accessibility Prosperity Neighborh	oods Education Environment
Phase	Build/Purchase				Imp	act to operatir	ng budget	\$8,000		

19PR0003 Res	submitted-In Prog	gress NEW	GREENWA	YS							
Sub-projects for 19P	R0003										
19PR0046 Cumberland River Gree Planning and construction	enway - Boyd Pa	d-Not Starte ark to TSU to		segment					priority B priority 1004	Concept Map Lo Efficient government Guiding Principles	ower tier Center or Corrido Mediun Higt
Funding request by year (in the Source	housands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$	10,000,000		
Proposed G.O. Bonds Phase	\$10,000 Build/Purchase									Opportunity Accessibility Prosperity N	eighborhoods Education Environment
19PR0047		ed-Not Starte							priority B priority 1004	Concept Map	Aligned with NashvilleNex Medium
Stones River Greenway Planning for inland connect								Department	phoney 1004	Efficient government Guiding Principles	High
Funding request by year (in the Source	housands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost		\$200,000		
Proposed G.O. Bonds Phase	\$200 Plan/Study						Impact to operation	ing budget	\$8,000	Accessibility Prosperity N	lighborhoods Education Environment
19PR0048	Resubmitte	d-Not Starte	ed					MPC rec	priority B	Concept Map	Green Network
Seven Mile Creek Gree Development of trail linka		n Ag to Edm	ondson Libra	ary segment				Department	priority 1004	Efficient government Guiding Principles	Medium Higi
Funding request by year (in t	housands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost		\$2,244,920		
Proposed G.O. Bonds Phase	\$2,245 Build/Purchase						Impact to operation	ing budget	\$8,000	Accessibility Prosperity N	eighborhoods Education Environment
19PR0049	Resubmitte	d-Not Starte	d					MPC rec	priority B	Concept Map	First Tier Center or Corrido
Richland Creek Greenv Planning for trail linkage	vay - St Thomas	segment						Department	priority 1004	Efficient government Guiding Principles	Medium Higi
Funding request by year (in the Source	housands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost		\$1,500,000		
Proposed G.O. Bonds Phase	\$1,500 Plan/Build	112025	112024	112023	112020	112021	Total Cost		\$1,000,000	Accessibility Prosperity N	elghborhoods Education Environment
19PR0051	Resubmitte	d-Not Starte	ed.					MPC rec	priority B	Concept Map S	upports existing conditions
440 Greenway									priority 1004	Efficient government	Medium
All phases to completion							Cou	uncil Third : 17		Guiding Principles	High
Funding request by year (in t	,	5/0000	5/0004	EVOQOE	EVOCOC	EVOCOT	-	-	40.000.000	(A) 🔽 😭	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$	548,000,000	Accessibility Prosperity N	eighborhoods Education Environment
Proposed G.O. Bonds Phase	\$8,000 All stages	\$8,000 All stages	\$8,000 All stages	\$8,000 All stages	\$8,000 All stages	\$8,000 All stages	Impact to operation	ing budget	\$46,800		

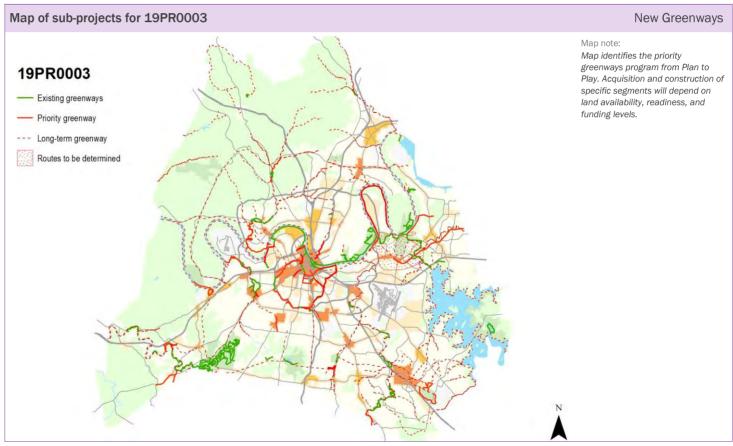
	bmitted-In Prog	ress NEW	GREENWA	YS							
Sub-projects for 19PR	0003										
20PR0001 Greenway - Charlotte Con		h Trail							c priority B nt priority 1004	Concept Map Fi Efficient government Guiding Principles	rst Tier Center or Corridor Medium
4.5-mile multi-use trail design Active transportation. Conn							n 100p.				High
Funding request by year (in tho	usands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost		\$25,000,000	Opportunity Accessibility Prosperity Neig	hborhoods Education Environment
Proposed G.O. Bonds Phase	\$25,000 Plan/Study						Impact to operatir	ng budget	\$35,000		
20PR0002	Resubmitte	d-Not Starte	d					MPC re	c priority B	Concept Map Fi	rst Tier Center or Corridor
Gulch Greenway - Franki	e Pierce Park	to Bicenten	nial Mall					Departme	nt priority 1004	Efficient government	Medium
Design and construction										Guiding Principles	High
Funding request by year (in tho	usands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost		\$2,500,000		
Proposed G.O. Bonds	\$2,500									Accessibility Prosperity Neig	hborhoods Education Environment
Phase	Build/Purchase						Impact to operatir	ng budget	\$3,000		
20PR0003	Resubmitte	d-Not Starte	d					MPC re	c priority B	Concept Map	Green Network
Smith Property park and	l greenway							Departme	nt priority 1004	Efficient government	Medium
Design and construction										Guiding Principles	High
Funding request by year (in tho	usands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost		\$3,495,000		
Proposed G.O. Bonds	\$3,495									Prosperity Neig	hborhoods Environment
Phase	Build/Purchase										
22PR0003	New							MPC re	c priority B		
Gulch Greenway – Broad		Division St	Segment					Departme	nt priority 1003	Efficient government	Low
Design and construction.	, ,		0							Guiding Principles	High
Ū.	usands):										
Funding request by year (in tho Source	ousands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost		\$2,500,000		
Funding request by year (in tho	-	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost		\$2,500,000	Opportunity Accessibility Prosperity Neig	

19PR0003 Res	submitted-In Prog	ress NEW	/ GREENWA	YS							
Sub-projects for 19F	PR0003										
19PR0043	Resubmitte	d-In Progres	SS					MPC rec p	priority B	Concept Map Lower tier Ce	enter or Corridor
Cumberland River Gree	enway - Opry Mil	Is Connecto	or				De	epartment p	oriority 1004	Efficient government	Medium
Trail link from Cumberland	d River Greenway	Bridge to Opr	ry Mills							Guiding Principles	High
Funding request by year (in t	housands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost		\$593,600		
Proposed G.O. Bonds	\$594									Accessibility Prosperity Neighborhoods Educ	ation Environment
Phase	Build/Purchase						Impact to operating I	budget	\$8,000		
22PR0005	New							MPC rec p	priority B		
Downtown Greenway -	Fort Negley to E	Browns Cree	ek				De	epartment p	oriority 1003	Efficient government	Low
Planning and construction	ı									Guiding Principles	High
Funding request by year (in t	housands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$	15,500,000		
Proposed G.O. Bonds	\$15,500									Accessibility Prosperity Neighborhoods	Environment
Phase	Build/Purchase						Impact to operating I	budget	\$21,060		
19DS0159	Resubmitte	d-Not Starte	ed					MPC rec p	priority B	Concept Map Supports ex	sting conditions
Greenway Expansion A	and Streetscape	At Antioch	Pike				D	epartment p	oriority 1003	Efficient government	Low
Greenway Expansion And	Streetscape At An	tioch Pike								Guiding Principles	High
Funding request by year (in t	housands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost		\$773,000		
Proposed G.O. Bonds	\$773									Opportunity Accessibility Neighborhoods Educ	ation Environment
Phase	Build/Purchase										
22PR0007	New							MPC rec p	priority B		
East Bank Greenway -	Stadium to Clev	eland Park					De	epartment	oriority 1003	Efficient government	Low
Planning and construction	1									Guiding Principles	Medium
Funding request by year (in t	housands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	:	\$9,750,000		
Proposed G.O. Bonds	\$9,750									Opportunity Prosperity Neighborhoods	Environment
Phase	Build/Purchase						Impact to operating I	budget	\$15,600		
22PR0008	New							MPC rec p	priority B		
	enway – Taylor S	Street Conn	ector				De	epartment	oriority 1003	Efficient government	Low
Cumberland River Gree										Guiding Principles	High
	ı									dataling i misipise	1
Planning and construction											
Cumberland River Gree Planning and construction Funding request by year (in t Source		FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	:	\$1,445,000		
Planning and construction Funding request by year (in t	housands):	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	:	\$1,445,000	Accessibility Prosperity Neighborhoods	

19PR0003 Resub	mitted-In Prog	ress NEW	GREENWA	YS						
Sub-projects for 19PR	0003									
22PR0009 Cumberland River Greenv Detailed planning	New vay - Penning	gton Bend M	aster Plan					MPC rec priority B Department priority 1003	Efficient government Guiding Principles	Low High
Funding request by year (in thou	sands).									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$250,000		
Proposed G.O. Bonds Phase	\$250 Plan/Study								Accessibility Prosperity Neighborhoods	Environment
22PR0010	New							MPC rec priority B		
Greenway Policy and Star	ndards Updat	te						Department priority 1004	Efficient government	Low
Update and development of r standards. Guide Metro acqu									Guiding Principles	Medium
Funding request by year (in thou	sands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$200,000	Prosperity Neighborhoods	Environment
Proposed G.O. Bonds Phase	\$200 Plan/Study									
22PR0014	New							MPC rec priority B		
Cumberland River Greenv	vay - Ravenv	wood to Binn	s					Department priority 1003	Efficient government	Low
Design									Guiding Principles	Medium
Funding request by year (in thou	sands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$350,000		
Proposed G.O. Bonds Phase	\$350 Plan/Study								Accessibility Prosperity Neighborhoods	Environment
22DS0062	New							MPC rec priority B		
Harpeth River Greenway -	Temple Roa	d Segment						Department priority 1003	Efficient government	Low
Planning for trail on propertie	es adjacent to	Temple Road							Guiding Principles	High
Funding request by year (in thou	sands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,700,000		
Proposed G.O. Bonds Phase	\$200 Build/Purchase	\$1,500 Build/Purchase							Opportunity Accessibility Prosperity Neighborhoods	Environment

L9PR0003 Res	submitted-In Prog	gress NEW	/ GREENWA	YS						
Sub-projects for 19F	R0003									
19DS0036	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Green Networ
Bridge Across Mill Cree	ek To Connect C	ulbertson R	d To The Exis	sting Greenw	ay			Department priority 1003	Efficient government	Mediu
Bridge Across Mill Creek 1	o Connect Culber	rtson Rd To Th	he Existing Gre	enway					Guiding Principles	Lov
Funding request by year (in t	housands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$5,000,000		
Proposed G.O. Bonds	\$5,000								Accessibility Neighborh	oods Environment
Phase	Build/Purchase									
19DS0050	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map	Green Networ
Greenway Expansion C	n The East Side	e Of E Thom	pson Ln At M	lill Creek.				Department priority 1003	Efficient government	Mediur
Greenway Expansion On 1	he East Side Of E	Thompson L	n At Mill Creek						Guiding Principles	Hig
Funding request by year (in t	housands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$200,000		
Proposed G.O. Bonds	\$200								Opportunity Accessibility Neighborh	oods Education Environment
Phase	Plan/Study									
19DS0078	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Green Networ
Greenway Completion	Between Crook	ed Branch F	Park With Sto	ones River G	reenway			Department priority 1003	Efficient government	Mediur
Greenway Completion Be	ween Crooked Br	ranch Park Wi	ith Stones Rive	er Greenway					Guiding Principles	Mediur
Funding request by year (in t	housands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$125,000		
Proposed G.O. Bonds	\$125								Accessibility Neighborh	oods Education Environment
Phase	Plan/Study									
19DS0126	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map First	Tier Center or Corrido
Greenway Connecting	Capitol View To	Riverfront						Department priority 1003	Efficient government	Mediun
Greenway Connecting Cap	oitol View To Rive	rfront							Guiding Principles	Hig
Funding request by year (in t	housands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$25,000		
Proposed G.O. Bonds	\$25								Accessibility Prosperity Neighborh	oods Education Environment
Phase	Plan/Study									
19DS0155	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Green Networ
Future Development E	pansion Of Mil	I Creek Gree	enway To Pro	posed Park	Space On An	tioch Pike		Department priority 1003	Efficient government	Mediu
Future Development Expa	nsion Of Mill Cree	ek Greenway	To Proposed P	ark Space On	Antioch Pike				Guiding Principles	Hig
Funding request by year (in t	housands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,464,000		
Proposed G.O. Bonds	\$2,464								Opportunity Accessibility Prosperity Neighborh	oods Education Environment





	nitted-In Prog	GEN	ERAL PARK	+ AMENITY IN	MPROVEM	ENTS IN NE		TING PARKS		Concept Map	Aligned wi	th NashvilleNe
19PR0004 Resubi	intered in Freg.							per Plan to Pla	v.	concept map	/ inglied in	
		Coni		ayor's Priority:								
Guiding Principles		11611 ·		Recommend a								
Opportunity Accessibility Prosperity Neighborhoods	Environment Na	Dept		003: Preferred						_		
		Total	request:		uest by year (in				istrict GSD			
Efficient government criter Board/Commission support, C		ing	9,136,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027			
context, Project need, Resource		Prop	osed G.O. Bonds	\$39,856	\$39,856	\$39,850		\$39,856	\$39,856			
		Phas	е	All stages	All stages	All stages	All stages	All stages	All stages	5		
		Cost	to operating bu	dget each year: \$	\$250,000							
Sub-projects for 19PR(0004											
19PR0068	Resubmitted	d-Not Start	ed					MPC rec prior	rity B	Concept Map	Aligned with	NashvilleNext
Develop new basketball c	ourts countyv	vide						Department prio	rity 1004	Efficient governm		Medium
Funding request by year (in thou	sands):									Guiding Principles	6	Low
Source	FY2022	FY2023	FY2024	FY2025 F	Y2026	Y2027	Total cost	\$3,9	975,000			
Proposed G.O. Bonds	\$663	\$663	\$663	\$663	\$663	\$663					Neighborhoods	Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages					weighnormoods	Limionnen
20PR0007	Resubmitted	d-Not Start	ed					MPC rec prior	rity B	Concept Map	Lower tier Cer	iter or Corridor
Casa Azafran Park - Phase	e 2							Department prio	rity 1004	Efficient governm	ent	Medium
design and construction										Guiding Principles	5	High
Funding request by year (in thou	sands):											
Source	FY2022	FY2023	FY2024	FY2025 F	Y2026 I	FY2027	Total cost	\$2,:	120,000			
Proposed G.O. Bonds	\$2,120									Opportunity Prosp	erity Neighborhoods	Environment Nashville
Phase	Build/Purchase											
20PR0006	Resubmitted	d-Not Start	ed					MPC rec prior	rity B	Concept Map	First Tier Cer	iter or Corridor
Oakwood Park Redevelop	ment Phase	Two						Department prio	rity 1004	Efficient governm	ent	Medium
Implementation of Phase Two	o, Oak Park Ma	ster Plan								Guiding Principles	6	High
Funding request by year (in thou	sands):											
Source	FY2022	FY2023	FY2024	FY2025 F	Y2026	FY2027	Total cost	\$2,3	374,400			
	\$2,374									Opportunity Prosp	erity Neighborhoods	Environment
Proposed G.O. Bonds	. ,					In	pact to operatin	a budaat	\$50,000			

L9PR0004 Re	submitted-In Prog	ress GEN	CKAL PARK		TIMPROVE		NEW AND EXIS		Concept Map	Aligned with NashvilleNe
Sub-projects for 19	PR0004									
19PR0110	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Green Netwo
New park developmen	nt at Cloverland/	Edmondsor	n Pike					Department priority 1004	Efficient government	Mediu
Development of new park	K						Cou	uncil Second: 4	Guiding Principles	Mediu
Funding request by year (in f	thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$3,328,400		
Proposed G.O. Bonds	\$3,328								N	eighborhoods Environment
Phase	Build/Purchase						Impact to operation	ng budget \$40,000		
19PR0103	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Green Netwo
Wave Country – Add n	ew features and	renovate						Department priority 1004	Efficient government	Mediu
Funding request by year (in 1	thousands):								Guiding Principles	Lov
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$6,103,000		
Proposed G.O. Bonds	\$6,103	112023	112024	112025	112020	112021	10101 0031	\$0,105,000		
Phoposed G.O. Bonds	ΦΟ, 103 Build/Purchase								Ν	eighborhoods Environment
19PR0077	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Develop new pump tra	ack (asphalt)							Department priority 1004	Efficient government	Mediu
Funding request by year (in t	thousands):								Guiding Principles	Lov
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,037,200		
Proposed G.O. Bonds	\$1,187	\$170	\$170	\$170	\$170	\$170	10101-0051	φ2,031,200		
Phase	φ1,107 All stages	All stages			Ν	eighborhoods Environment				
	5	0		0	0	0				
19PR0076	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Develop new pump tra	ack (dirt)							Department priority 1004	Efficient government	Mediur
Funding request by year (in t	thousands):								Guiding Principles	Lov
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$700,000		
Proposed G.O. Bonds	\$200	\$100	\$100	\$100	\$100	\$100	Total boot	\$100,000		
Phase	All stages	All stages	All stages	All stages	All stages	All stages			N	eighborhoods Environment
19PR0075	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Develop new disk golf	courses county	wide						Department priority 1004	Efficient government	Mediur
	thousands).								Guiding Principles	Lov
Funding request by year (in t		FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$78,000		
• • • • •	FY2022							÷. 0,000		
Funding request by year (in t Source Proposed G.O. Bonds	FY2022 \$13	\$13	\$13	\$13	\$13	\$13				
• • • • •	FY2022 \$13 All stages	\$13 All stages			N	eighborhoods Environment				

Develop new fitness stations countywide Department priority 1004 Efficient government cuiding Principles Source FY2022 FY2023 FY2024 FY2026 FY2027 Total cost \$3,975.000 \$	L9PR0004	Resubmitted-In Prog	ress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	EMENTS IN N	EW AND EXIS	STING PARKS	Concept Map	Aligned with Nashville	
Develop new fitness stations countywide Employment groups typer (in thousands): Department priority 1004 Efficient government guiding Principles Source PY2023 PY2024 PY2026 PY2026 PY2027 Total cost \$3.975.000 \$\$.975.000	Sub-projects for	19PR0004										
Linding request by sear (in thousands): Source Y2023 Y2024 Y2025 Y2026 Y2027 Total cost S3.975.000 Quiding Principles Improved Q.D. Bonds S663	19PR0074	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with NashvilleN	
Generative typer (in thousands): Source FY2022 FY2023 FY2025 FY2026 FY2027 Total cost \$3,975,000 Owe of the state of the st	Develop new fitnes	s stations countywi	de						Department priority 1004	Efficient government	Med	
isource FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$3,975,000 (III) (III) (III) (III) (IIII) (IIII) (IIII) (IIIII) (IIIII) (IIIIII) (IIIIII) (IIIIIIII	unding request by year	(in thousands):								Guiding Principles		
Proposed G.O. Bonds S663 S663 S663 All stages			FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$3 975 000			
haie All stages								1010.0000	\$0,010,000			
bevelop new sand volleyball courts countywide Department priority 1004 Efficient government Guiding Principles unding request by year (in thousands): \$13 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td><td>leighborhoods Environment</td></td<>										1	leighborhoods Environment	
Guiding request by year (in thousands): Guiding request by year (in thousands): Ource FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$78,000 Image: Concept Map All stages All stage	.9PR0073	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with NashvilleN	
unding request by year (In thousands): ource FY2022 FY2023 FY2024 FY2025 FY2026 FY2026 All stages	evelop new sand	volleyball courts co	untywide						Department priority 1004	Efficient government	Med	
Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$78,000 Image Image Image Image All stages All stages All stages All stages All stages Image Image Image Image FY2027 FY2027 Total cost \$78,000 Image	unding request by year	(in thousands):								Guiding Principles	Med	
Proposed G.O. Bonds \$13<			FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$78,000			
Phase All stages All stages All stages All stages All stages All stages IppR0072 Resubmitted-Not Started Develop new skate spots countywide FY2022 FY2023 FY2024 FY2025 FY2026 FY2026 FY2027 Total cost \$3,561,600 Opporting B Department priority B Department priority B Concept Map Allgned with National States Proposed G.O. Bonds \$594 \$594 \$594 All stages	Proposed G.O. Bonds	\$13	\$13	\$13	\$13	\$13	\$13					
Develop new skate spots countywide Department priority 1004 Efficient government Guiding Principles Source FY2022 FY2023 FY2024 FY2025 FY2027 Total cost \$3,561,600 County wide Source FY2022 FY2023 FY2024 FY2025 FY2027 Total cost \$3,561,600 Concept Map Aligned with Nate L9PR0071 Resubmitted-Not Started Develop new regional skateparks Source FY2022 FY2023 FY2024 FY2026 FY2027 Total cost \$4,770,000 Source FY2022 FY2023 FY2026 FY2027 Total cost \$4,770,000 Source FY2023 FY2024 FY2026 FY2027 Total cost \$4,770,000 Concept Map Aligrade with Nat <t< td=""><td>Phase</td><td>All stages</td><td>All stages</td><td>All stages</td><td>All stages</td><td>All stages</td><td>All stages</td><td></td><td></td><td>r</td><td>leighborhoods Environment</td></t<>	Phase	All stages	All stages	All stages	All stages	All stages	All stages			r	leighborhoods Environment	
Guiding Principles Guiding Principles Source FY2022 FY2023 FY2025 FY2027 Total cost \$\$3,561,600 Option of the state o	L9PR0072	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with NashvilleN	
Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$3,561,600 \$\$	Develop new skate	e spots countywide							Department priority 1004	-	Med	
Proposed G.O. Bonds \$594 \$594 \$594 \$594 \$594 \$594 \$594 \$594	Funding request by year											
All stages	Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$3,561,600	_ (\$)(~)(\$)		
19PR0071 Resubmitted-Not Started MPC rec priority B Concept Map Aligned with Nas Develop new regional skateparks Department priority 1004 Efficient government Guiding Principles Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$4,770,000 Image: Stages All stage	•										leighborhoods Environment	
Develop new regional skateparks Funding request by year (in thousands): Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$4,770,000 Proposed G.O. Bonds \$795 \$795 \$795 \$795 \$795 \$795 \$795 \$795	hase	All stages	All stages	All stages	All stages	All stages	All stages					
Guiding Principles Oroposed G.O. Bonds \$795 <th colsp<="" td=""><td>L9PR0071</td><td>Resubmitte</td><td>d-Not Starte</td><td>ed</td><td></td><td></td><td></td><td></td><td>MPC rec priority B</td><td>Concept Map</td><td>Aligned with Nashville</td></th>	<td>L9PR0071</td> <td>Resubmitte</td> <td>d-Not Starte</td> <td>ed</td> <td></td> <td></td> <td></td> <td></td> <td>MPC rec priority B</td> <td>Concept Map</td> <td>Aligned with Nashville</td>	L9PR0071	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with Nashville
Funding request by year (in thousands): Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$4,770,000 Proposed G.O. Bonds \$795 \$795 \$795 \$795 \$795 \$795 \$10 stages All stages MPC rec priority B Add a dog park to Charlotte Park Efficient government Guiding Principles Efficient government Guiding Principles <t< td=""><td>Develop new regio</td><td>nal skateparks</td><td></td><td></td><td></td><td></td><td></td><td></td><td>Department priority 1004</td><td>Efficient government</td><td>Med</td></t<>	Develop new regio	nal skateparks							Department priority 1004	Efficient government	Med	
FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$4,770,000 Proposed G.O. Bonds \$795 \$795 \$795 \$795 \$795 \$795 \$1000000000000000000000000000000000000	unding request by year	r (in thousands):								Guiding Principles		
Proposed G.O. Bonds \$795			FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$4,770,000			
All stages All stages All stages All stages All stages All stages LSPR0026 Resubmitted-Not Started MPC rec priority B Add a dog park to Charlotte Park Department priority 1004 Efficient government Guiding Principles	Proposed G.O. Bonds	\$795	\$795	\$795	\$795	\$795	\$795					
Add a dog park to Charlotte Park Department priority 1004 Efficient government Guiding Principles	hase	All stages	All stages	All stages	All stages	All stages	All stages			r	leighborhoods Environment	
Guiding Principles	L8PR0026	Resubmitte	d-Not Starte	ed					MPC rec priority B			
iunding request by year (in thousands):	Add a dog park to	Charlotte Park							Department priority 1004	-	l Med	
	unding request by year	r (in thousands):										
ouire F12022 F12023 F12024 F12025 F12027 F12027 IOtal COSt \$943,824 (20) (77) (20) (20)	Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$943,824			
Proposed G.O. Bonds \$944 Prosperity Neighborhoods Envi Build/Purchase	•									Prosperity	leighborhoods Environment	

L9PR0004 Resi	ubmitted-In Prog	ress GEN		+ AMENIT	Y IMPROVE	MENTS IN N	EW AND EXIS	STING PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0004								· ·	
19PR0069	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Develop new tennis cou	2	;						Department priority 1004	Efficient government Guiding Principles	Mediun Mediun
Funding request by year (in th Source	ousands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$3,180,000		
							Total Cost	\$3,180,000	- (29 (7) (8)	
Proposed G.O. Bonds Phase	\$530 All stages	\$530 All stages	\$530 All stages	\$530 All stages	\$530 All stages	\$530 All stages			N	leighborhoods Environment
22DS0031	New							MPC rec priority B		
Dog Park for Cleveland	Park							Department priority 1003	Efficient government	Lov
Dog Park for Cleveland Par									Guiding Principles	Mediun
Funding request by year (in th	ousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$100,000		leighborhoods
Proposed G.O. Bonds Phase	\$100 Build/Purchase								Accessibility Prosperity N	eignoornoous Environment
19PR0067	Dooubmitto	d Not Storto	d					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Design new wheelchair		d-Not Starte	eu -					Department priority 1004	Efficient government	Mediun
0									Guiding Principles	Low
Funding request by year (in th		5/0000	5/0004	EVODOF	EVODOC	5/0007	Tetel	¢100.000		
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$122,000	- 🕑 🔽 🗐	
Proposed G.O. Bonds Phase	\$122 Plan/Study								N	leighborhoods Environment
	, 2									
19PR0066	Resubmitte		ed					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Develop new multiuse s	sports fields co	untywide						Department priority 1004	Efficient government Guiding Principles	Medium Low
Funding request by year (in th	-									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$7,950,000	_(20)(~~)(21)	
Proposed G.O. Bonds	\$5,300	\$530	\$530	\$530	\$530	\$530				leighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
19PR0065		d-Not Starte	d					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Develop new blueway a	ccess sites cou	untywide						Department priority 1004	Efficient government Guiding Principles	Medium
Funding request by year (in th	,									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$288,000	_(&)(¬)(()(€)
Duran and O.O. Davida	\$48 All stages	\$48 All stages	\$48 All stages	\$48 All stages	\$48 All stages	\$48 All stages				leighborhoods Environment
Proposed G.O. Bonds Phase	All slages									

19PR0004 Res	ubmitted-In Prog	gress GENI	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN NE	EW AND EXIS	TING PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0004									
19PR0064 Design new regional de		ed-Not Starte Dark	d					MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNext Medium
Funding request by year (in the	-	=/2222	T /2000/		=	T /000 T				
Source Proposed G.O. Bonds Phase	FY2022 \$300 Plan/Study	FY2023 \$300	FY2024 \$300	FY2025 \$300	FY2026 \$300	FY2027 \$300	Total cost	\$1,800,000		elghborhoods
19PR0063	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Aligned with NashvilleNext
Develop new communi		ountywide						Department priority 1004	Efficient government Guiding Principles	Medium Low
Funding request by year (in the Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$6,000,000		
Proposed G.O. Bonds Phase	\$1,000 All stages	\$1,000 All stages	\$1,000 All stages	\$1,000 All stages	\$1,000 All stages	\$1,000 All stages		<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>		leighborhoods
19PR0062 Develop new regional p		ed-Not Starte	d					MPC rec priority B Department priority 1004	Concept Map Efficient government	
Funding request by year (in t	housands):								Guiding Principles	Low
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$5,342,400	_ (\$)(~)(=)	
Proposed G.O. Bonds Phase	\$890 All stages	\$890 All stages	\$890 All stages	\$890 All stages	\$890 All stages	\$890 All stages				leighborhoods Environment
19PR0061	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Develop new neighborh Funding request by year (in th		ds countywi	de					Department priority 1004	Efficient government Guiding Principles	Medium Low
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$14,246,400		
Proposed G.O. Bonds Phase	\$2,374 All stages	\$2,374 All stages	\$2,374 All stages	\$2,374 All stages	\$2,374 All stages	\$2,374 All stages				leighborhoods Environment
19PR0060	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Develop new picnic she Funding request by year (in th	elters countywid		-					Department priority 1004	Efficient government Guiding Principles	0
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$3,975,000		
Proposed G.O. Bonds Phase	\$663 Build/Purchase	\$663 Build/Purchase	\$663	\$663 Build/Purchase	\$663	\$663				leighborhoods

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19PR0004 Resul	bmitted-In Prog	gress GENI	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN	NEW AND EXIS	STING PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects for 19PR	0004									
19PR0059 Develop new unpaved tra		ed-Not Starte de	d					MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNext Medium Low
Funding request by year (in tho	-									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$8,776,800	- (>)(¬)(i)	
Proposed G.O. Bonds Phase	\$1,463 Build/Purchase	\$1,463 Build/Purchase	\$1,463 Build/Purchase	\$1,463 Build/Purchase	\$1,463 Build/Purchase	\$1,463 Build/Purchase				eighborhoods Environment
19PR0058	Resubmitte	ed-Not Starte	d					MPC rec priority B	Concept Map	Aligned with NashvilleNext
Develop new mountain b	oike trails cou	intywide						Department priority 1004	Efficient government	Medium
Funding request by year (in tho	usands):								Guiding Principles	Low
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$3,211,800		
Proposed G.O. Bonds	\$535	\$535	\$535	\$535	\$535	\$535			Accessibility	eighborhoods Environment
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Impact to operati	ng budget \$6,000		
19PR0056	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	First Tier Center or Corridor
Station Boulevard Park								Department priority 1004	Efficient government	High
Planning and development							Соц	uncil First : 8	Guiding Principles	High
Funding request by year (in tho	usands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$3,561,600		- $ -$
Proposed G.O. Bonds Phase	\$3,562 Plan/Study								Opportunity Prosperity !	eighborhoods Environment
18PR0029	Resubmitte	ed-Not Starte	d					MPC rec priority B	Concept Map	First Tier Center or Corridor
Walk of Fame Park								Department priority 1004	Efficient government	Low
Cost not verified by Metro P	arks								Guiding Principles	High
Funding request by year (in tho	usands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,500,000		
Proposed G.O. Bonds	\$2,500								Prosperity P	eighborhoods Environment Nashville
Phase	Build/Purchase									
19PR0070	Resubmitte	ed-Not Starte	d					MPC rec priority B	Concept Map	Aligned with NashvilleNext
Develop new ballfields c	ountywide							Department priority 1004	Efficient government	Medium
Funding request by year (in tho	usands):								Guiding Principles	Low
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$23,913,600		
Proposed G.O. Bonds	\$3,986	\$3,986	\$3,986	\$3,986	\$3,986	\$3,986				eighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages			r	eiginoi noous Environment

19PR0004 Resu	ubmitted-In Prog	ress GENE	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN N	EW AND EXIS	STING PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects for 19PI	R0004									
19DS0149 Shade Sails For McCabe Shade Sails For McCabe Co	-	enter Playg						MPC rec priority B Department priority 1003	Concept Map S Efficient government Guiding Principles	upports existing conditions Low Low
Funding request by year (in th	ousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$50,000		
Proposed G.O. Bonds Phase	\$50 Build/Purchase								h	eighborhoods Environment
21DS0141	Resubmitted	d-Not Starte	ed					MPC rec priority B	Concept Map	ower tier Center or Corrido
Phase One Riverfront Pa	ark							Department priority 1003	Efficient government	Lov
Infrastructure improvemen	ts related to 'Rive	er North' Deve	elopment Prop	osal					Guiding Principles	Hig
Funding request by year (in th	ousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$11,504,633		eighborhoods Education Environment
Proposed G.O. Bonds Phase	\$11,505 Build/Purchase								Accessionity Prosperity in	eignnaunaana runnann runnann
21DS0120	Resubmitted	d-Not Starte	d					MPC rec priority B	Concept Map	Green Network
Joelton McDowell Park								Department priority 1003	Efficient government	Lov
New Field Light									Guiding Principles	Low
Funding request by year (in the	ousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,000,000		eighborhoods Environment
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase								Prosperity in	eignuurnoous Environment
21DS0117	Resubmitted	d-Not Starte	d					MPC rec priority B	Concept Map S	supports existing conditions
2700VIII	00							Department priority 1003	Efficient government	Low
	011								Guiding Principles	Mediun
Timothy Park Restoration	othy Park									
Timothy Park Restoration	othy Park	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,000,000	Opportunity Accessibility Prosperity N	

Sub-projects for 19PR0004 21DS0107 Resubmitted-Not S Providence Park - Renovation Parcel ID: 13409017400, 0 Paragon Mills Rd. Add security cameras Funding request by year (in thousands): Source FY2022 Proposed G.O. Bonds \$1,000 Phase Build/Purchase 21DS0104 Resubmitted-Not S Paragon Mills Park - Renovation Renovate and Improve existing structures, add fence Renovate and Improve existing structures, add fence cameras Funding request by year (in thousands): Source Source FY2022 FY202 Proposed G.O. Bonds \$1,000 Phase Build/Purchase 21DS0075 Resubmitted-Not S Playground and Walking Track - Elizabeth Pare Construct a play ground and walking track on the not basketball court. Funding request by year (in thousands): Source FY2022 Proposed G.O. Bonds \$500 Phase Build/Purchase	d fence around entire 023 FY2024 Started	FY2025 perty for secu FY2025 nter munity center	FY2026 Irity purposes, FY2026	FY2027 add lighting and FY2027	Depa and Total cost M Depa security Council S Total cost M Depa	MPC rec priority B artment priority 1003 \$1,000,000 MPC rec priority B artment priority 1003 Second : 26 \$1,000,000 MPC rec priority B artment priority 1003 Gecond : 21	Concept Map Efficient governme Guiding Principles Opportunity Accessibility	Media Media Meighborhoods Education Environment Supports existing condition ent Lu Media Media Media Media Media Media Media
Providence Park - Renovation Parcel ID: 13409017400, 0 Paragon Mills Rd. Add security cameras Funding request by year (in thousands): Source FY2022 Proposed G.O. Bonds \$1,000 Phase Build/Purchase 21DS0104 Resubmitted-Not S Paragon Mills Park - Renovation Renovate and Improve existing structures, add fend cameras Funding request by year (in thousands): Source Source FY2022 Proposed G.O. Bonds \$1,000 Phase Build/Purchase Source FY2022 Proposed G.O. Bonds \$1,000 Phase Build/Purchase 21DS0075 Resubmitted-Not S Playground and Walking Track - Elizabeth Para Construct a play ground and walking track on the not basketball court. Funding request by year (in thousands): Source Fy2022 Fy202 Proposed G.O. Bonds \$500	d fence around entire 023 FY2024 Started	FY2025 perty for secu FY2025 nter munity center	FY2026 Irity purposes, FY2026	FY2027 add lighting and FY2027	Depa and Total cost M Depa security Council S Total cost M Depa	Artment priority 1003 \$1,000,000 MPC rec priority B artment priority 1003 Gecond: 26 \$1,000,000 MPC rec priority B artment priority 1003	Efficient governme Guiding Principles Opportunity Accessibility	ent La Media Neighborhoods Education Environment Supports existing condition ent La Neighborhoods Education Environment Supports existing condition ent La Supports existing condition
Funding request by year (in thousands): Source FY2022 FY202 Proposed G.O. Bonds \$1,000 Phase Build/Purchase 21DS0104 Resubmitted-Not S Paragon Mills Park - Renovation Renovate and Improve existing structures, add fend cameras Funding request by year (in thousands): Source FY2022 FY202 Proposed G.O. Bonds \$1,000 Phase Build/Purchase 21DS0075 Resubmitted-Not S Playground and Walking Track - Elizabeth Par Construct a play ground and walking track on the not basketball court. Fy2022 Fy202 Funding request by year (in thousands): Source Fy2022 Fy202 Proposed G.O. Bonds \$1,000 Phase Build/Purchase 21DS0075 Resubmitted-Not S Playground and Walking Track - Elizabeth Par Construct a play ground and walking track on the not basketball court. Funding request by year (in thousands): Source Fy2022 Fy202 Proposed G.O. Bonds \$500 \$500 \$500	Started ce around entire prop 023 FY2024 Started Irk Community Cer north side of the comm	perty for secu FY2025 nter	ırity purposes, FY2026	add lighting and FY2027	N Depa security Council S Total cost N Depa	MPC rec priority B artment priority 1003 Gecond: 26 \$1,000,000 MPC rec priority B artment priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditionent Long Media Media Neighborhoods Education Environment
Source FY2022 FY202 Proposed G.O. Bonds \$1,000 Phase Build/Purchase 21DS0104 Resubmitted-Not S Paragon Mills Park - Renovation Renovate and Improve existing structures, add fend cameras Funding request by year (in thousands): Source Source FY2022 Proposed G.O. Bonds \$1,000 Phase Build/Purchase 21DS0075 Resubmitted-Not S Playground and Walking Track - Elizabeth Part Construct a play ground and walking track on the not basketball court. Funding request by year (in thousands): Source FY2022 Fy2022 FY202 Proposed G.O. Bonds \$1,000	Started ce around entire prop 023 FY2024 Started Irk Community Cer north side of the comm	perty for secu FY2025 nter	ırity purposes, FY2026	add lighting and FY2027	N Depa security Council S Total cost N Depa	MPC rec priority B artment priority 1003 Gecond: 26 \$1,000,000 MPC rec priority B artment priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditionent Long Media Media Neighborhoods Education Environment
Proposed G.O. Bonds \$1,000 Phase Build/Purchase 21DS0104 Resubmitted-Not S Paragon Mills Park - Renovation Renovate and Improve existing structures, add fend cameras Funding request by year (in thousands): Source Source FY2022 FY202 Proposed G.O. Bonds \$1,000 Phase Build/Purchase 21DS0075 Resubmitted-Not S Playground and Walking Track - Elizabeth Par Construct a play ground and walking track on the not basketball court. Funding request by year (in thousands): Source FY2022 Proposed G.O. Bonds \$1,000	Started ce around entire prop 023 FY2024 Started Irk Community Cer north side of the comm	perty for secu FY2025 nter	ırity purposes, FY2026	add lighting and FY2027	N Depa security Council S Total cost N Depa	MPC rec priority B artment priority 1003 Gecond: 26 \$1,000,000 MPC rec priority B artment priority 1003	Efficient governme Guiding Principles Opportunity Accessibility	ent La Media Meighborhoods Education Environment Supports existing condition ent La
Paragon Mills Park - Renovation Renovate and Improve existing structures, add fend cameras Funding request by year (in thousands): Source FY2022 Proposed G.O. Bonds \$1,000 Phase Build/Purchase 21DS0075 Resubmitted-Not S Playground and Walking Track - Elizabeth Pare Construct a play ground and walking track on the new basketball court. Funding request by year (in thousands): Source FY2022 Proposed G.O. Bonds \$500	ce around entire prop 023 FY2024 Started Irk Community Cer North side of the comm	FY2025 nter munity center	FY2026	FY2027	Depa security Council S Total cost M Depa	Artment priority 1003 Second: 26 \$1,000,000 MPC rec priority B Artment priority 1003	Efficient governme Guiding Principles Opportunity Accessibility	ent La Media Meighborhoods Education Environment Supports existing condition ent La
Renovate and Improve existing structures, add fend Renovate and Improve existing structures, add fend cameras Funding request by year (in thousands): Source FY2022 Proposed G.O. Bonds \$1,000 Phase Build/Purchase 21DS0075 Resubmitted-Not S Playground and Walking Track - Elizabeth Part Construct a play ground and walking track on the not basketball court. Funding request by year (in thousands): Source FY2022 Proposed G.O. Bonds \$500	D23 FY2024 Started Irk Community Cer North side of the comm	FY2025 nter munity center	FY2026	FY2027	security Council S Total cost	Second: 26 \$1,000,000 MPC rec priority B artment priority 1003	Guiding Principles	Media Media Meighborhoods Education Environment Supports existing condition ent Lo
cameras Funding request by year (in thousands): Source FY2022 FY202 Proposed G.O. Bonds \$1,000 Phase Build/Purchase 21DS0075 Resubmitted-Not S Playground and Walking Track - Elizabeth Part Construct a play ground and walking track on the not basketball court. Funding request by year (in thousands): Source FY2022 Proposed G.O. Bonds \$500	D23 FY2024 Started Irk Community Cer North side of the comm	FY2025 nter munity center	FY2026	FY2027	Total cost N Depa	\$1,000,000 MPC rec priority B artment priority 1003	Opportunity Accessibility	Nelghborhoods Education Environment
Funding request by year (in thousands): Source FY2022 FY202 Proposed G.O. Bonds \$1,000 Phase Build/Purchase 21DS0075 Resubmitted-Not S Playground and Walking Track - Elizabeth Part Construct a play ground and walking track on the new basketball court. Funding request by year (in thousands): Source FY2022 FY202 Proposed G.O. Bonds \$500	Started I rk Community Cer North side of the com	nter Imunity center			N Depa	MPC rec priority B artment priority 1003	Concept Map Efficient governme	Neighborhoods Education Environment Supports existing condition ent Lo
Source FY2022 FY202 Proposed G.O. Bonds \$1,000 Phase Build/Purchase 21DS0075 Resubmitted-Not S Playground and Walking Track - Elizabeth Paul Construct a play ground and walking track on the new basketball court. Funding request by year (in thousands): Source FY2022 Proposed G.O. Bonds \$500	Started I rk Community Cer North side of the com	nter Imunity center			N Depa	MPC rec priority B artment priority 1003	Concept Map Efficient governme	Neighborhoods Education Environment Supports existing condition ent Lo
Proposed G.O. Bonds \$1,000 Phase Build/Purchase 21DS0075 Resubmitted-Not S Playground and Walking Track - Elizabeth Part Construct a play ground and walking track on the new basketball court. Funding request by year (in thousands): Source FY2022 Proposed G.O. Bonds \$500	Started I rk Community Cer North side of the com	nter Imunity center			N Depa	MPC rec priority B artment priority 1003	Efficient governme	ent L
Playground and Walking Track - Elizabeth Part Construct a play ground and walking track on the new basketball court. Funding request by year (in thousands): Source FY2022 Proposed G.O. Bonds \$500	orth side of the com	imunity center	r between the	building and the	Depa	artment priority 1003	Efficient governme	ent L
Funding request by year (in thousands):SourceFY2022FY202Proposed G.O. Bonds\$500	023 FY2024	5/0005						
SourceFY2022FY202Proposed G.O. Bonds\$500)23 FY2024	EVOODE					B 🖂 🗊	
		FY2025	FY2026	FY2027	Total cost	\$500,000	Opportunity Accessibility Prospe	erity Neighborhoods Education Environment
							_	
21DS0067 Resubmitted-Not S	Started				N	MPC rec priority B	Concept Map	Supports existing condition
Ball Parks at Brake Park					Depa	artment priority 1003	Efficient governme	ent Lo
Development of Ball Parks on Nawakwa					Council S	Second: 9	Guiding Principles	Hi
Funding request by year (in thousands):								
Source FY2022 FY202)23 FY2024	FY2025	FY2026	FY2027	Total cost	\$750,000		
Proposed G.O. Bonds \$750 Phase Build/Purchase							Opportunity Accessibility	Neighborhoods Education Environment

19PR0004	Resubmitted-In Prog	ess GENI	ERAL PARK	+ AMENIT	Y IMPROVE	EMENTS IN N	EW AND EXIS	TING PARKS	Concept Map	Aligned with NashvilleN
Sub-projects fo	or 19PR0004									
21DS0057	Resubmittee	d-Not Starte	d					MPC rec priority B	Concept Map S	upports existing condition
Hartman Park R	enovation							Department priority 1003	Efficient government	Lov
renovate building a	and expand service hours								Guiding Principles	Hig
Funding request by y	ear (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,000,000		
Proposed G.O. Bor Phase	nds \$1,000 Build/Purchase								Opportunity Accessibility No	ighborhoods Education Environment
21DS0049	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Green Networ
Lock One Park F	Project							Department priority 1003	Efficient government	Lov
Renovate/improve	e park space so that it is u	seable by co	mmunity mem	bers					Guiding Principles	Mediur
Funding request by y	ear (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$500,000		
Proposed G.O. Bor Phase	nds \$500 Build/Purchase								Opportunity Accessibility Prosperity No	lighborhoods Environment
21DS0028	Resubmitted	d-Not Starte	d					MPC rec priority B	Concept Map	Green Networ
Street lights in V	Vhitsett Park							Department priority 1003	Efficient government	Lov
Install downward f	acing streetlights in park	parking lot							Guiding Principles	Mediur
Funding request by y	ear (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$250,000		
Proposed G.O. Bor Phase	nds \$250 Build/Purchase								Opportunity Accessibility No	ighborhoods Education Environment
21DS0011	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map S	upports existing condition
Rachel's Garden	Playground construct	on						Department priority 1003	Efficient government	Lov
This is an all-acces	ssible playground for peop	le with disab	ilities. Plans a	re available fro	om CM Young.		Соц	uncil First : 10	Guiding Principles	Hig
Funding request by y	ear (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$500,000		
Proposed G.O. Bor	nds \$500								Opportunity Accessibility Prosperity Ne	eighborhoods Education Environment
Phase	Build/Purchase									
21DS0006	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Green Networ
Cornelia Fort Pla	ayground sunshades							Department priority 1003	Efficient government	Lov
Put sunshades over	er new playground								Guiding Principles	Mediur
Funding request by y	ear (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$75,000		
Proposed G.O. Bor	nds \$75								Accessibility No	ighborhoods Education Environment
Phase	Build/Purchase									

19PR0004	Resubmitted-In Pr	ogress GEN	ERAL PARK	+ AMENII	Y IMPROVE	EMENTS IN N	EW AND EXIS	TING PARKS	Concept Map	Aligned with NashvilleNext
Sub-projects for	19PR0004									
	Resubmit owned property ald vned property along S	•	le Creek				Cou	MPC rec priority B Department priority 1003 Incil Second : 27	Concept Map Efficient governme Guiding Principles	First Tier Center or Corridor nt Low High
Funding request by yea	ar (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$500,000		
Proposed G.O. Bond Phase	ls \$500 Build/Purchase	e							Opportunity	Nelghborhoods Environment
20DS0011	Resubmit	ted-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with NashvilleNext
\$1M in funding fo	or Park improveme	nts and multi	-purpose field	l build out				Department priority 1003	Efficient governme	nt Medium
\$1M in funding for F	Park improvements a	nd multi-purpos	se field build ou	ıt					Guiding Principles	Medium
Funding request by yea									20	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,500,000	Opportunity	Neighborhoods Environment
Proposed G.O. Bond Phase	ls \$2,500 Land/ROW									
22DS0030	New							MPC rec priority B		
Improvements to	Frederick Douglas	s Park						Department priority 1003	Efficient governme	nt Low
Basic Amenities for	Frederick Douglass P	ark including sł	neltered tables	, restrooms, v	vater fountain,	and walking pa	th. Cou	ıncil First : 5	Guiding Principles	High
Funding request by yea	ar (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$500,000	Opportunity Prosper	ty Neighborhoods Education Environment Nashville
Proposed G.O. Bond Phase	ls \$500 Build/Purchase	е							opportanty rospon	g regnornoous Luccuum Linnonnent rusinne
19DS0125	Resubmit	ted-Not Starte	ed					MPC rec priority B	Concept Map	Lower tier Center or Corridor
Improve Playgrou	nd At Morgan Park	And Add A D	og Park					Department priority 1003	Efficient governme	nt Low
Improve Playground	At Morgan Park And	Add A Dog Park	ζ.						Guiding Principles	Medium
Funding request by yea	ar (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$150,000	Opportunity	Neighborhoods Environment
Proposed G.O. Bond Phase	ls \$150 Build/Purchas	e							opportunity	initianitient
19DS0124	Resubmit	ted-Not Starte	ed					MPC rec priority B	Concept Map	Lower tier Center or Corridor
Improvements To								Department priority 1003	Efficient governme	nt Low
Improvements To W	atkins Park								Guiding Principles	High
Funding request by yea	ar (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,000,000		
Proposed G.O. Bond Phase	ls \$1,000 Build/Purchase	e							Opportunity Prosperi	ty Neighborhoods Environment

Transit, development & culture 19PR0004 **GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS Resubmitted-In Progress** Sub-projects for 19PR0004 19DS0109 MPC rec priority B Resubmitted-Not Started Install Shade Structure At Southeast Community Center Park Department priority **1003** Install Shade Structure At Southeast Community Center Park Funding request by year (in thousands): Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$140.000 Proposed G.O. Bonds \$140 Phase Build/Purchase 19DS0059 MPC rec priority B Resubmitted-Not Started Department priority 1003 Add Primitive Pathways To Nacorata Property Add Primitive Pathways To Nacorata Property Council Third: 11 Funding request by year (in thousands): FY2022 FY2025 FY2027 \$50.000 Source FY2023 FY2024 FY2026 Total cost \$50 Proposed G.O. Bonds Phase Plan/Study 19DS0056 **Resubmitted-Not Started** MPC rec priority B Department priority 1003 Construct Boardwalk At Northern End Of Lake Sevier Construct Boardwalk At Northern End Of Lake Sevier Funding request by year (in thousands): Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$50.000 \$50 Proposed G.O. Bonds Phase Plan/Study **Resubmitted-Not Started** MPC rec priority **B** 19DS0046 Install A Sunshade At The Whitsett Park Department priority 1003

Install A Sunshade At The Whitsett Park Funding request by year (in thousands): Source FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds	\$50									
Phase	Build/Purchase									
19DS0035	Resubmitte	d-Not Starte	d				Ν	IPC rec priority B	Concept Map	Green Network
Cecil Rhea Crawford Pa	irk Improvemei	nt					Depa	artment priority 1003	Efficient government	Low
Cecil Rhea Crawford Park I	mprovement						Council S	econd: 31	Guiding Principles	Low
Funding request by year (in th	ousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$175,000		
Proposed G.O. Bonds	\$175								Nei	hborhoods Environment
Phase	Build/Purchase									

FY2027

Total cost

Parks projects

Environment

Green Network

Environment

Green Network

Green Network

Environment

Medium

Medium

Neighborhoods Education Environment Nashville

Medium

High

Low

High

Low

Low

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Aligned with NashvilleNext

First Tier Center or Corridor

Concept Map

Efficient government

Prosperity Neighborhood

Neighborhoods

Neighborhoods

Guiding Principles

Concept Map

Opportunity

Concept Map

Concept Map

Opportunity Accessibility

Concept Map

Opportunity

\$50,000

Efficient government

Guiding Principles

Efficient government **Guiding Principles**

Efficient government

Guiding Principles

GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS 19PR0004 **Resubmitted-In Progress** Concept Map Aligned with NashvilleNext Sub-projects for 19PR0004 19DS0029 MPC rec priority B Green Network Resubmitted-Not Started Concept Map Improvements At Timothy Park Department priority **1003** Efficient government Medium **Guiding Principles** Improvements At Timothy Park Medium Funding request by year (in thousands): FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$50.000 Source Onnortunit Neighborhood Environmen Proposed G.O. Bonds \$50 Phase Plan/Study 19DS0023 MPC rec priority B Concept Map Resubmitted-Not Started Green Network Department priority 1003 Soccer Field On The North Side Of Edmondson Pike Efficient government Low **Guiding Principles** Medium Soccer Field On The North Side Of Edmondson Pike Funding request by year (in thousands): <u>Q</u> FY2025 FY2027 \$183.000 Source FY2022 FY2023 FY2024 FY2026 Total cost Opportunity Neighborhoods Environment Proposed G.O. Bonds \$183 Phase Build/Purchase 22DS0061 New MPC rec priority B Department priority 1003 Efficient government Bellevue Road Skatepark Low **Guiding Principles** Medium Construct skate park at Bellevue Road Park Council Third: 35 Funding request by year (in thousands): \$ Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$250.000 Accessibility Prosperity Neighborhoods Environment Nashville \$250 Proposed G.O. Bonds Phase Build/Purchase MPC rec priority B Supports existing conditions 22DS0032 New Concept Map **Chadwell Pocket Park** Department priority 1003 Efficient government Low **Guiding Principles** High Metro Parks owns 3.67 acres at 0 (zero) Chadwell Drive. Council Third: 8 Funding request by year (in thousands): Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$500,000 Opportunity Accessibility Prosperity Neighborhoods Environment Proposed G.O. Bonds \$500 Phase Build/Purchase 22PR0011 MPC rec priority B New Department priority 1003 Second Avenue and Riverfront reconstruction **Guiding Principles** High Open space and park improvements along Second Avenue North, First Avenue North, and Riverfront Park Funding request by year (in thousands): M. Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$30,000,000 Accessibility Prosperity Neighborhoods Environment Nashville Proposed G.O. Bonds \$1.000 \$10.000 \$19.000 All stages Phase All stages All stages

Parks projects

Transit, development & culture

Parks projects

b-projects for 19PR0004 DS0051 Resubmitted-Not Started MPC rec priority B Concept Map Green Ne ck Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a toric Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and toric	ransit, develo	opment & cultur	re								Parks projec
DS0051 Resubmitted-Not Started Resubmitted-Not Resubmitted-Not Started Resubmi	9PR0004	Resubmitted-In Prog	ress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	EMENTS IN N	EW AND EXI	STING PARKS	Concept Map	Aligned with NashvilleN
ck Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a toric Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and toric overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and toric overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and toric overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and toric overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and state of bad disrepair. It has a lot of potential as a revenue generating event center and state of bad disrepair. It has a lot of potential as a revenue generating event center and state of bad disrepair. It has a lot of potential as a revenue generating event center and state of bad disrepair. It has a lot of potential as a revenue generating event center and state of bad disrepair. It has a lot of potential as a revenue generating event center and state of bad disrepair. It has a lot of potential as a revenue generating event center and state of bad disrepair. It has a lot of potential as a revenue generating event center and state of bad disrepair. It has a lot of potential as a revenue generating event center and state of bad disrepair. It has a lot of potential as a revenue generating event center and state of bad disrepair. It has a lot of potential as a revenue generating event center and state of bad disrepair. It has a lot of potential as a revenue generating event center and state of bad disrepair. It has a lot of potential as a revenue generating event center and state of bad disrepair. It has a lot of potential as a revenue generating event disters. It has a lot of potential as a revenue generating event disters. It has a lot of potential as a revenue generating event dist	ub-projects for	19PR0004									
Ak Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a toric Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and toric Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and toric Prices and small park for the Pennington Bend area. The Lock Masters House was put under a Guiding Principles	0 DS0051	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Green Networ
toric Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and toric diding request by year (in thousands): urce FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$50,400 se Build/Purchase Map of sub-projects for 19PR0004 19PR0004 Parks Department Request Parks Department Request Council Request	ck Two Park Im	provements							Department priority 1003		Lo
toric diag request by year (in thousands): urce FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$50,400 se Build/Purchase Map of sub-projects for 19PR0004 19PR0004 Parks Department Request Council Request										Guiding Principles	Lo
urce FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$50,400 se \$50	storic Overlay in 20 storic	015 but is in a state of	bad disrepair	. It has a lot o	of potential as	a revenue ger	nerating event ce	nter and			
se Build/Purchase Map of sub-projects for 19PR0004 19PR0004 Parks Department Request Council Request Map of sub-projects for 19PR0004 Map note: Map reflects major proposed p improvements. Minor improve may also be funded through th			5/0000	5/0004	5/0005	51/0000	5/0007		¢50.400	N	eighborhoods Environment Nashv
Build/Purchase Build/Purchase Map of sub-projects for 19PR0004 I9PR0004 Parks Department Request Council Request Department Request Council Request			FY2023	FY2024	FY2025	FY2026	FY2027	lotal cost	\$50,400	_	
Map of sub-projects for 19PR0004 General park - amenity improvements in new and existing p 19PR0004 Map note: Map reflects major proposed p Parks Department Request Map reflects major proposed p Council Request may also be funded through th											
19PR0004 Map note: Parks Department Request Map reflects major proposed µ Council Request improvements. Minor improve may also be funded through th	50	Bullu/ Purchase									
19PR0004 Map note: Parks Department Request Map reflects major proposed µ Council Request improvements. Minor improve may also be funded through th									• · · ·		
Map reflects major proposed µ Parks Department Request Council Request			Мар	of sub-proj	jects for 19	PR0004			General park - amenity	improvements in n	ew and existing park
Map reflects major proposed µ Parks Department Request Council Request			19	PR0004		(1			
Council Request may also be funded through th					at Request		1				
program.							1	6			
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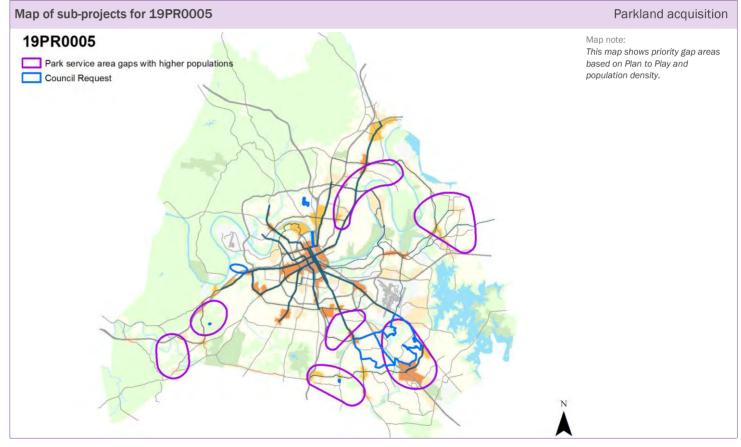
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19PR0005 Resubmitted-In Progress	LAND ACQUISITIO	N NEW PAF	RKS AND GF	REENWAYS				Concept Map	Aligned with NashvilleNe
Type Capital asset	Land acquisition for I	parks and gree	enways per Pl	lan to Play.					
Guiding Principles High		yor's Priority: S							
🗞 🥧 🗈 🔂 🚭 🚱	MPC rec priorityBDept priority100	Recommend as 03: Preferred in	-	unding availa	ible				
Opportunity Accessibility Neighborhoods Education Environment Nashville	Total request:	Funding requ	est by year (in th	iousands):		Tax D	istrict GSD		
Efficient government criteria High	\$445,200,000	FY2022	FY2023	FY2024	FY2025	5 FY2026	FY2027		
Board/Commission support, Condition, Planning context, Project need, Resource leveraging	Proposed G.O. Bonds	\$74,200	\$74,200	\$74,200	\$74,200	\$74,200	\$74,200		
Sontext, Troject need, nesource reveraging	Phase	All stages	All stages	All stages	All stages	All stages	All stages		
	Cost to operating budg	get each year: \$4	150,000						
Sub-projects for 19PR0005									
21DS0153 Resubmitted-Not	Started					MPC rec prio	rity A	Concept Map	Supports existing conditions
District 30 Park						Department prio	rity 1003	Efficient government	Low
District 30 Park					Cou	uncil First : 30		Guiding Principles	High
						Countywide: 32, AL	17, 29,		
						32, AL		Opportunity Accessibility Processity	Neighborhoods Education Environment
Funding request by year (in thousands): Source FY2022 FY2	2023 FY2024	FY2025 FY	(2026 FY	2027	Total cost		\$5,000	opportunity Accessionity Prosperity	Aciento moore runcaron rivito mient
Proposed G.O. Bonds \$5		112020 11	2020 11	2021	Total cost		<i>40,000</i>		
Phase Build/Purchase									
21DS0149 Resubmitted-Not	Started					MPC rec prio	rity B	Concept Map	First Tier Center or Corridor
Dog Park/Walking trail - Edge O'Lake/High	meadows Drive					Department prio	rity 1003	Efficient governmen	Low
Funding request by year (in thousands):								Guiding Principles	High
	2023 FY2024	FY2025 FY	(2026 FY	2027	Total cost	\$2,	000,000		
Proposed G.O. Bonds \$2,000									
Phase Build/Purchase								Opportunity Accessibility Prosperity	Neighborhoods Education Environment
21DS0103 Resubmitted-Not	Started					MPC rec prio	rity B	Concept Map	Green Network
Hiking trail near West Meade Water Falls	otartea					Department prio		Efficient government	
Build a 1 mile trail in the hills next to West Meade	e starting at the West Me	ade Water Falls.	The trail would	d meet up with	na		2	Guiding Principles	Medium
series of trails from the Radnor to River project.	See the map for details								
Funding request by year (in thousands):									
Source FY2022 FY2	2023 FY2024	FY2025 FY	/2026 FY	2027	Total cost	\$	100,000	Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds \$100 Phase Build/Purchase									

Sub-projects for 19PR0005 21DS0102 Resubmitted-Not Start Construct dog park and playground at the site which border Build a dog park and playground at the site which border Funding request by year (in thousands): Source FY2022 Proposed G.O. Bonds \$2,000 Phase Build/Purchase 21DS0052 Resubmitted-Not Start New Trinity Hills Park Project The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church community's desire that this land be transferred to Met Funding request by year (in thousands): Source Source FY2022 Proposed G.O. Bonds \$750 Phase Build/Purchase 20DS0033 Resubmitted-Not Start Parkland in Bordeaux redevelopment district Parkland in Bordeaux redevelopment district Parkland in Bordeaux redevelopment district Funding request by year (in thousands): Source FY2022 FY2023 Proposed G.O. Bonds \$250	nd Carnavon ers Harding & C FY2024 eed n Pike) was up fo ro Parks and con FY2024	FY2025				MPC rec priority B Department priority 1003 \$2,000,000 MPC rec priority B Department priority 1003 \$750,000 MPC rec priority B Department priority 1003	Efficient government Guiding Principles	Medium
Construct dog park and playground at Harding at Build a dog park and playground at the site which border Funding request by year (in thousands): Source FY2022 Proposed G.O. Bonds \$2,000 Phase Build/Purchase 21DS0052 Resubmitted-Not Start New Trinity Hills Park Project The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church community's desire that this land be transferred to Met Funding request by year (in thousands): Source Source FY2022 Proposed G.O. Bonds \$750 Phase Build/Purchase 20DS0033 Resubmitted-Not Start Parkland in Bordeaux redevelopment district Parkland in Bordeaux redevelopment district Parkland in Bordeaux redevelopment district Funding request by year (in thousands): Source FY2022 FY2023	nd Carnavon ers Harding & C FY2024 eed n Pike) was up fo ro Parks and con FY2024	FY2025 pr sell last yea nverted into a	ar but Council a useable park	voted against it space for resic	It is the ents.	Department priority 1003 \$2,000,000 MPC rec priority B Department priority 1003 \$750,000	Efficient government Guiding Principles Accessibility Concept Map Efficient government Guiding Principles Opportunity Accessibility	t Lov Medium
Build a dog park and playground at the site which border Funding request by year (in thousands): Source FY2022 FY2023 Proposed G.O. Bonds \$2,000 Phase Build/Purchase 21DS0052 Resubmitted-Not Start New Trinity Hills Park Project The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church community's desire that this land be transferred to Met Funding request by year (in thousands): Source FY2022 Proposed G.O. Bonds \$750 Phase Build/Purchase 20DS0033 Resubmitted-Not Start Parkland in Bordeaux redevelopment district Parkland in Bordeaux redevelopment district Parkland in Bordeaux redevelopment district Funding request by year (in thousands): Source FY2022 FY2023	ers Harding & Ca FY2024 eed n Pike) was up fo ro Parks and con FY2024	FY2025 pr sell last yea nverted into a	ar but Council a useable park	voted against it space for resic	It is the ents.	\$2,000,000 MPC rec priority B Department priority 1003 \$750,000	Guiding Principles	Medium
Funding request by year (in thousands): Source FY2022 FY2023 Proposed G.O. Bonds \$2,000 Phase Build/Purchase 21DS0052 Resubmitted-Not Start New Trinity Hills Park Project The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church community's desire that this land be transferred to Met Funding request by year (in thousands): Source FY2022 FY2023 Proposed G.O. Bonds \$750 Phase Build/Purchase 20DS0033 Resubmitted-Not Start Parkland in Bordeaux redevelopment district Parkland in Bordeaux redevelopment district Parkland in Bordeaux redevelopment district Funding request by year (in thousands): Source FY2022 FY2023	FY2024 Ted The Pike) was up for ro Parks and cor FY2024	FY2025 pr sell last yea nverted into a	ar but Council a useable park	voted against it space for resic	It is the ents.	MPC rec priority B Department priority 1003 \$750,000 MPC rec priority B	Concept Map Efficient government Guiding Principles Opportunity Accessibility	Green Network t Lov Hig Meighborhoods Education Environment
SourceFY2022FY2023Proposed G.O. Bonds\$2,000PhaseBuild/Purchase21DS0052Resubmitted-Not StartNew Trinity Hills Park ProjectThe 11-acre Trinity Hills Ridge area (AKA 0 Brick Church community's desire that this land be transferred to MetFunding request by year (in thousands): SourceSourceFY2022Proposed G.O. Bonds\$750PhaseBuild/Purchase20DS0033Resubmitted-Not Start Parkland in Bordeaux redevelopment districtParkland in Bordeaux redevelopment districtPunding request by year (in thousands): SourceFY2022SourceFY202Fy2023Proposed G.O. Bonds\$750PhaseBuild/Purchase20DS0033Resubmitted-Not Start Parkland in Bordeaux redevelopment districtPunding request by year (in thousands): SourceFY2022SourceFY2022FY2023	ed n Pike) was up fo ro Parks and cor FY2024	or sell last yea nverted into a	ar but Council a useable park	voted against it space for resic	It is the ents.	MPC rec priority B Department priority 1003 \$750,000 MPC rec priority B	Concept Map Efficient government Guiding Principles Opportunity Accessibility	Green Network t Lov Hig Meighborhoods Education Environment
Phase Build/Purchase 21DS0052 Resubmitted-Not Start New Trinity Hills Park Project The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church community's desire that this land be transferred to Met Funding request by year (in thousands): Source FY2022 FY2023 Proposed G.O. Bonds \$750 Phase Build/Purchase 20DS0033 Resubmitted-Not Start Parkland in Bordeaux redevelopment district Parkland in Bordeaux redevelopment district Punding request by year (in thousands): Source FY2022 FY2023	n Pike) was up fo ro Parks and col FY2024	nverted into a	a useable park	space for resid	ents.	Department priority 1003 \$750,000 MPC rec priority B	Concept Map Efficient government Guiding Principles Opportunity Accessibility	Green Network t Lov Hig Meighborhoods Education Environment
21DS0052 Resubmitted-Not Start New Trinity Hills Park Project The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church community's desire that this land be transferred to Met Funding request by year (in thousands): Source FY2022 Proposed G.O. Bonds \$750 Phase Build/Purchase 20DS0033 Resubmitted-Not Start Parkland in Bordeaux redevelopment district Parkland in Bordeaux redevelopment district Source FY2022 Fy2023	n Pike) was up fo ro Parks and col FY2024	nverted into a	a useable park	space for resid	ents.	Department priority 1003 \$750,000 MPC rec priority B	Efficient government Guiding Principles	t Lov High Neighborhoods Education Environment
New Trinity Hills Park Project The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church community's desire that this land be transferred to Met Funding request by year (in thousands): Source FY2022 Proposed G.O. Bonds \$750 Phase Build/Purchase 20DS0033 Resubmitted-Not Start Parkland in Bordeaux redevelopment district Parkland in Bordeaux redevelopment district Source FY2022 Fy2023	n Pike) was up fo ro Parks and col FY2024	nverted into a	a useable park	space for resid	ents.	Department priority 1003 \$750,000 MPC rec priority B	Efficient government Guiding Principles	t Lov High Neighborhoods Education Environment
The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church community's desire that this land be transferred to Met Funding request by year (in thousands): Source FY2022 FY2023 Proposed G.O. Bonds \$750 Phase Build/Purchase 20DS0033 Resubmitted-Not Start Parkland in Bordeaux redevelopment district Parkland in Bordeaux redevelopment district Source FY2022 Fy2023	FY2024	nverted into a	a useable park	space for resid	ents.	\$750,000 MPC rec priority B	Guiding Principles	High Meighborhoods Education Environment Supports existing conditions
community's desire that this land be transferred to Met Funding request by year (in thousands): Source FY2022 Proposed G.O. Bonds \$750 Phase Build/Purchase 20DS0033 Resubmitted-Not Start Parkland in Bordeaux redevelopment district Parkland in Bordeaux redevelopment district Source FY2022 FY2023	FY2024	nverted into a	a useable park	space for resid	ents.	MPC rec priority B	Opportunity Accessibility	Neighborhoods Education Environment
Source FY2022 FY2023 Proposed G.O. Bonds \$750 Phase Build/Purchase 20DS0033 Resubmitted-Not Start Parkland in Bordeaux redevelopment district Parkland in Bordeaux redevelopment district Funding request by year (in thousands): Source FY2022 FY2023		FY2025	FY2026	FY2027	Total cost	MPC rec priority B	Concept Map	Supports existing condition:
Proposed G.O. Bonds \$750 Phase Build/Purchase 20DS0033 Resubmitted-Not Start Parkland in Bordeaux redevelopment district Parkland in Bordeaux redevelopment district Funding request by year (in thousands): Source FY2022		FY2025	FY2026	FY2027	Total cost	MPC rec priority B	Concept Map	Supports existing condition:
Phase Build/Purchase 20DS0033 Resubmitted-Not Start Parkland in Bordeaux redevelopment district Parkland in Bordeaux redevelopment district Funding request by year (in thousands): Source FY2022	ed							
Parkland in Bordeaux redevelopment district Parkland in Bordeaux redevelopment district Funding request by year (in thousands): Source FY2022	ed							
Parkland in Bordeaux redevelopment district Funding request by year (in thousands): Source FY2022 FY2023						Department priority 1003	Efficient government	t Lov
Funding request by year (in thousands): Source FY2022 FY2023							-	201
Source FY2022 FY2023							Guiding Principles	Mediun
Proposed G.O. Bonds \$250	FY2024	FY2025	FY2026	FY2027	Total cost	\$250,000	Opportunity	Neighborhoods Environment
Phase Build/Purchase							opportunity	Neignuornoous Linnonnent
19DS0160 Resubmitted-Not Start	ed					MPC rec priority B	Concept Map	Lower tier Center or Corrido
Park And Walking Trails For Towne Park Estates						Department priority 1003	Efficient government	t Lov
Park And Walking Trails For Towne Park Estates							Guiding Principles	Higi
Funding request by year (in thousands):								
Source FY2022 FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$100		
Proposed G.O. Bonds \$0 Phase							Opportunity	Neighborhoods Environment

19PR0005 Res	submitted-In Prog	ress LAND	O ACQUISIT	ION NEW	PARKS AN	D GREENWA	YS		Concept Map	Aligned with NashvilleN
Sub-projects for 19P	PR0005									
19DS0153 Park Space Along Murl Acquisition Of Two Propert								MPC rec priority A Department priority 1003	Concept Map A Efficient government Guiding Principles	ligned with NashvilleNe) Lov Mediur
		I FUCKEL FAIK	5							
Funding request by year (in the Source	housands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$250,000		
Proposed G.O. Bonds Phase	\$250 Land/ROW								Opportunity Neig	hborhoods Environment
19DS0152	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map A	ligned with NashvilleNe
Acquisition Of Two Pro	perties In Dist. 2	28 For Dog I	Parks					Department priority 1003	Efficient government	Lov
Acquisition Of Two Proper	ties In Dist. 28 Fo	r Dog Parks							Guiding Principles	Mediur
Funding request by year (in t	housands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,000,000	Opportunity Neig	hborhoods Environment
Proposed G.O. Bonds Phase	\$1,000 Land/ROW								орроталиту нег	inonnoous chanonnent
19DS0017	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Green Networ
Public Park Along Seve	en Mile Creek							Department priority 1003	Efficient government	Lov
Public Park Along Seven N	/lile Creek								Guiding Principles	Lov
Funding request by year (in t	housands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$50,000		
Proposed G.O. Bonds Phase	\$50 Plan/Study								Neig	hborhoods Environment
18PR0037	Resubmitte	d-Not Starte	d					MPC rec priority B		
VILLAGE TRAIL POCKE	T PARK WITH P	LAYGROUND	AND BASK	ETBALL COU	RT			Department priority 1005	Efficient government	Lov
Village Trail Pocket Park w	vith Playground ar	d Basketball	Court						Guiding Principles	Hig
	housands).									
	nousanus).			EVODOE	EVODOO					
Funding request by year (in the Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$100,000		





19PR0006 **COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION Resubmitted-Not Started** Concept Map Aligned with NashvilleNext Type Capital asset Replacement, expansion or major renovation of existing facilities per Plan to Plan Mayor's Priority: Effective and Sustainable Government Capital group **Guiding Principles** High MPC rec priority **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2022 Opportunity Prosperity Neighborhoods Education Environment Nashville **Total request:** Funding request by year (in thousands): Tax District GSD Efficient government criteria High \$161.828.000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Board/Commission support, Condition, Planning Proposed G.O. Bonds \$43,638 \$23,638 \$23,638 \$23,638 \$23,638 \$23,638 context, Project need All stages All stages All stages All stages All stages All stages Phase Cost to operating budget each year: \$1,200,000 Sub-projects for 19PR0006 19PR0093 Resubmitted-Not Started MPC rec priority **B** Concept Map Supports existing conditions Department priority 1004 Replace Kirkpatrick Community Center, upgrade to Regional Efficient government Medium **Guiding Principles** High Funding request by year (in thousands): Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$15,870,000 Proposed G.O. Bonds \$15.870 Opportunity erity Neighborhoods Education Environm Nachvill Phase Build/Purchase 19PR0078 Resubmitted-Not Started MPC rec priority B Concept Map Lower tier Center or Corridor Medium New Bellevue Community Center Pool Department priority 1004 Efficient government **Guiding Principles** High Funding request by year (in thousands): FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 \$6.350.000 Source Total cost \$6,350 Proposed G.O. Bonds Prosperity Neighborhoods Environment Nashville Phase Build/Purchase MPC rec priority B Concept Map 19PR0079 Resubmitted-Not Started Lower tier Center or Corridor New Bellevue Community Center spravground Department priority 1004 Efficient government Medium **Guiding Principles** High Funding request by year (in thousands): Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$1,734,000 Proposed G.O. Bonds \$1.734 Prosperity Neighborhoods Environment Nashville Phase Build/Purchase MPC rec priority B 19PR0080 Resubmitted-Not Started Concept Map Supports existing conditions Replace Hermitage Community Center. Upgrade to Megacenter Department priority 1004 Efficient government Medium **Guiding Principles** Medium Funding request by year (in thousands): Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$31.990.800 Proposed G.O. Bonds \$31,991 Prosperity Neighborhoods, Education Environment, Nashville Phase Build/Purchase

Transit, development & culture

L9PR0006 Resu	ubmitted-Not Star	ted COIVI	IMUNITY CE	ENTERS R	EPLACEIVIE		ANSION		Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0006									
19PR0081	Resubmitted	d-Not Starte	ed					MPC rec priority B	Concept Map S	Supports existing conditions
New Hermitage Megace	enter Pool							Department priority 1004	Efficient government	
							Cou	uncil Third : 14	Guiding Principles	Mediun
Funding request by year (in th	ousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$6,330,000		
Proposed G.O. Bonds	\$6,330								Prosperity I	leighborhoods Environment Nashvil
Phase	Build/Purchase									
19PR0082	Resubmitted	d-Not Starte	ed					MPC rec priority B	Concept Map S	Supports existing conditions
New Hermitage Megace	enter Spraygrou	ind						Department priority 1004	Efficient government	Mediun
Funding request by year (in th	(abraaula)								Guiding Principles	Mediun
Funding request by year (in th Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,484,000		
		112025	112024	112023	112020	112021	Total Cost	\$ 1 ,484,000	- 🕑 🗂 🗐	
Proposed G.O. Bonds Phase	\$1,484 Build/Purchase								Prosperity I	leighborhoods Environment Nashvill
	Dana, Faronaco									
19PR0083	Resubmitted	d-Not Starte	ed					MPC rec priority B	Concept Map	Green Networ
Replace Looby Regiona	I Community Co	enter. Upgr	rade to Mega	center				Department priority 1004	Efficient government	Medium
. , .	-		C						Guiding Principles	High
Funding request by year (in th		5/0000	5/0004	EVODOF	5/0000	5/0007	Total cost	* 22,222,222		
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$29,680,000	- 🚱 🗁 🗐	
Proposed G.O. Bonds	\$29,680								Opportunity Prosperity P	leighborhoods Education Environment Nashvil
Phase	Build/Purchase									
19PR0084	Resubmitted	d-Not Starte	ed					MPC rec priority B	Concept Map	Green Network
Replace Looby Megace	nter pool							Department priority 1004	Efficient government	Lov
									Guiding Principles	Hig
Funding request by year (in th Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	¢C 250 000		
		F12023	F12024	F12025	F12020	F12021	Total Cost	\$6,350,000	- 🇞 🕝 📋	
Proposed G.O. Bonds Phase	\$6,350 Build/Purchase								Opportunity Prosperity P	leighborhoods Environment Nashvil
Thase	Buildy Furchase									
19PR0085	Resubmitted	d-Not Starte	ed					MPC rec priority B	Concept Map	Green Networ
New Looby Megacenter	Sprayground							Department priority 1004	Efficient government	Medium
									Guiding Principles	Hig
Funding request by year (in th		570000	570004	EVOODE	EVODOC	520027	Total aget	¢4 704 000		
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,734,000	- 🥙 🗂 🧾	
Source									Opportunity Prosperity !	leighborhoods Environment Nashvill
Source Proposed G.O. Bonds	\$1,734 Build/Burghasa									
Source	\$1,734 Build/Purchase									
Source Proposed G.O. Bonds										

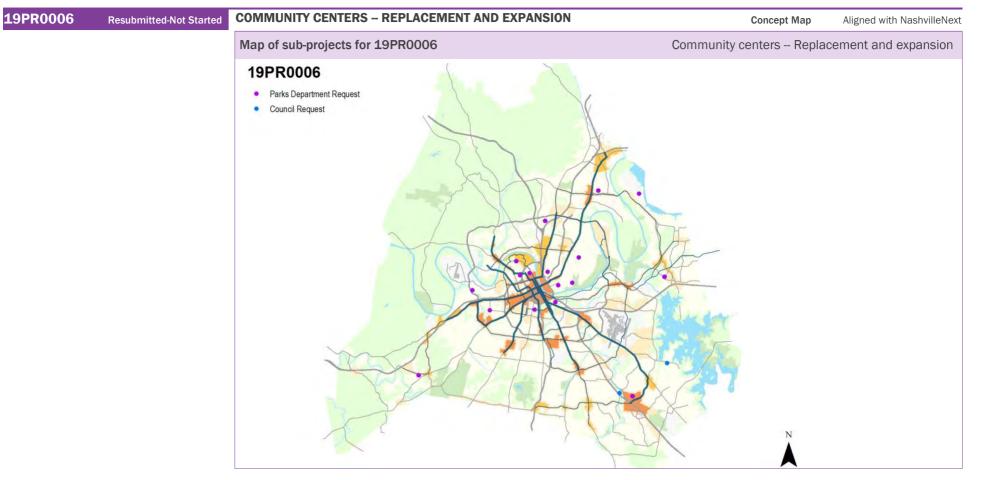
L9PR0006 Resi	ubmitted-Not Star	rted COM	MUNITY CE	ENTERS R	EPLACEME	ENT AND EXP	ANSION		Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0006									
19PR0086 Madison Regional Com	-			Megacenter				MPC rec priority B Department priority 1004	Concept Map Efficient governmen Guiding Principles	Supports existing conditior : Mediu Hig
Funding request by year (in th	ousands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	¢11201000		
Source Proposed G.O. Bonds Phase	\$14,204 Build/Purchase	F12023	F12024	F12023	F12020	F12021	Total cost	\$14,204,000	Opportunity	Neighborhoods Education Environment Nash
19PR0087 New Madison megacen		d-Not Starte	d					MPC rec priority B Department priority 1004	Concept Map Efficient governmen Guiding Principles	Supports existing condition t Mediu Hig
Funding request by year (in th Source	ousands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$5,830,000		
Proposed G.O. Bonds Phase	\$5,830 Build/Purchase	112020		112020	112020			\$0,000,000	Opportunity Prosperity	Neighborhoods
19PR0088 New Madison Megacen			d					MPC rec priority B Department priority 1004	Concept Map Efficient governmen Guiding Principles	Supports existing condition t Mediu Hig
Funding request by year (in th Source	ousands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,484,000		
Proposed G.O. Bonds Phase	\$1,484 Build/Purchase							<i>,,</i>	Opportunity Prosperity	Neighborhoods Environment Nashv
19PR0089 Southeast Community (Resubmitted Center Expansio			nter			Co	MPC rec priority B Department priority 1004 uncil First : 32	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corrid t Mediu Hig
Funding request by year (in th	ousands):									
Source Proposed G.O. Bonds Phase	FY2022 \$11,787 Build/Purchase	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$11,787,200	Opportunity Prosperity	Neighborhoods Education Environment Nashv
19PR0090	Resubmitted	l-Not Starte	d					MPC rec priority B	Concept Map	First Tier Center or Corrid
New Southeast Megace	nter Pool							Department priority 1004	Efficient governmen Guiding Principles	t Mediu Hiş
Funding request by year (in th		EV2022	EV2024	EVOODE	EVODOG	EV2027	Total cost	¢6.250.000		
Source Proposed G.O. Bonds Phase	FY2022 \$6,350 Build/Purchase	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$6,350,000	Opportunity Prosperity	Neighborhoods

19PR0006 Resu	ubmitted-Not Sta	rted COIV	IMUNITY CE	NTERS R	EPLACEME	ENT AND EXP	ANSION		Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0006									
18PR0038 NATURE CENTER IN CEI Nature Center in Cedar Hil			ed					MPC rec priority B Department priority 1005	Concept Map Efficient government Guiding Principles	Green Network Low High
Funding request by year (in th	iousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,500,000		
Proposed G.O. Bonds Phase	\$2,500 Build/Purchase								Opportunity Accessibility Prosperity I	Neighborhoods Environment
19PR0099	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Supports existing conditions
Renovate and re-progra	am Elizabeth Co							Department priority 1003	Efficient government Guiding Principles	
Funding request by year (in the Source	iousands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,669,500		
Proposed G.O. Bonds Phase	\$1,670 Build/Purchase	F12023	F12024	F12023	F12020	F12027	Total Cost	\$1,003,500	Opportunity Prosperity N	Reighborhoods Education Environment Nashville
19DS0067	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Green Network
Antioch Community Cer	nter Renovatior	า						Department priority 1003	Efficient government	Low
Antioch Community Center	Renovation								Guiding Principles	Medium
Funding request by year (in th	ousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$700,000		
Proposed G.O. Bonds Phase	\$700 Build/Purchase								Opportunity 1	Neighborhoods Education Nashville
19DS0002	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map S	Supports existing conditions
Parkwood Community	Center - Expans	ion And Up	grades					Department priority 1003	Efficient government	Low
Parkwood Community Cen	ter - Expansion A	nd Upgrades					Со	uncil Second: 3	Guiding Principles	Medium
Funding request by year (in th	iousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$6,500,000		
Proposed G.O. Bonds Phase	\$6,500 Build/Purchase								Opportunity r	leighborhoods Education Environment Nashville
19PR0112	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map S	Supports existing conditions
New Parkwood Commu								Department priority 1004	Efficient government	
New Sprayground Park at I	Parkwood Comm	unity Center							Guiding Principles	Medium
Funding request by year (in th	iousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,240,000		
Proposed G.O. Bonds Phase	\$2,240 Build/Purchase								Opportunity	leighborhoods Education Environment Nashville

19PR0006 Res	ubmitted-Not Sta	rted COM	IMUNITY CE	ENTERS R	EPLACEME	ENT AND EXF	PANSION		Concept Map	Aligned with NashvilleNe
Sub-projects for 19F	R0006									
19PR0111 New Parkwood Comm New Pool at the Parkwood	-	ol	ed					MPC rec priority B Department priority 1004	Concept Map Si Efficient government Guiding Principles	upports existing conditions Low Medium
Funding request by year (in t Source	housands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$5,500,000		
Proposed G.O. Bonds Phase	\$5,500 Build/Purchase							<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>	Opportunity Ne	ighborhoods Education Environment Nashvill
19PR0102	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Green Network
Shelby Community Cer		and reprogr	am					Department priority 1004	Efficient government Guiding Principles	Low Medium
Funding request by year (in t Source	nousands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,900,000		
Proposed G.O. Bonds Phase	\$2,900 Build/Purchase							¢_,,.	Opportunity Ne	ighborhoods Education Environment Nashville
19PR0091 New Southeast Megac			ed					MPC rec priority B Department priority 1004	Concept Map F Efficient government Guiding Principles	irst Tier Center or Corrido Medium Higt
Funding request by year (in t Source	housands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,734,000		
Proposed G.O. Bonds Phase	\$1,734 Build/Purchase							¢_,,	Opportunity Prosperity Ne	ighborhoods
19PR0100	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Green Network
McCabe Community Co	enter – Add lock	er rooms					Co	Department priority 1004 uncil Third : 24	Efficient government Guiding Principles	Medium Medium
Funding request by year (in t	housands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,992,800		ighborhoods Education Environment Nashville
Proposed G.O. Bonds Phase	\$1,993 Build/Purchase								Prospenty Ne	ignoornooos Education Environment Nashville
19PR0092	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map Si	upports existing conditions
Replace Easley Comm	unity Center, up	grade to Re	gional					Department priority 1004	Efficient government	Low
Funding request by year (in t	housands):								Guiding Principles	High
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$15,370,000	_ 🍰 🗁 崖	
Proposed G.O. Bonds	\$15,370								Opportunity Prosperity Ne	ighborhoods Education Environment Nashville

19PR0006 Res	ubmitted-Not Sta	rted COM	MUNITY CE	ENTERS R	EPLACEME	ENT AND EXP	PANSION		Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	PR0006									
19PR0098 Replace West Park Nei	-			to Regional			De	MPC rec priority B epartment priority 1004	Concept Map Efficient government Guiding Principles	Green Network Mediun Higi
Funding request by year (in the Source	housands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$15,870,000		
Proposed G.O. Bonds Phase	\$15,870 Build/Purchase	112023	112024	112023	112020	112027	Total Cost	\$13,870,000	Opportunity Prosperity N	eighborhoods Education Environment Nashvill
19PR0097 Upgrade South Inglewo	Resubmitte Dod Neighborho			Regional				MPC rec priority B epartment priority 1004 I Third : 7	Concept Map S Efficient government Guiding Principles	Supports existing conditions Medium Medium
Funding request by year (in the Source	housands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$8,013,600		
Proposed G.O. Bonds Phase	\$8,014 Build/Purchase								Prosperity N	eighborhoods Education Environment Nashvill
19PR0096 Replace Old Hickory Co Design/Build	Resubmitte community Cente	_					De	MPC rec priority B epartment priority 1003	Concept Map S Efficient government Guiding Principles	Supports existing conditions Medium Higi
Funding request by year (in t Source	housands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$17,808,000		
Proposed G.O. Bonds Phase	\$17,808 Build/Purchase								Opportunity Prosperity N	eighborhoods Education Environment Nashvill
19PR0095 Replace Napier Neighb	Resubmitte porhood Commu			Regional				MPC rec priority B epartment priority 1004 I Second : 19	Concept Map S Efficient government Guiding Principles	Supports existing condition: Mediun Higi
Funding request by year (in t	-	EV2022	520004	EVOODE	EV202C	5/2027	Total acat	¢45 270 000		
Source Proposed G.O. Bonds Phase	FY2022 \$15,370 Build/Purchase	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$15,370,000	Opportunity Prosperity N	eighborhoods Education Environment Nashvill
19PR0094 Upgrade McFerrin Neig		d-Not Starte munity Cent		al				MPC rec priority B epartment priority 1004 I Third: 5	Concept Map S Efficient government Guiding Principles	Supports existing conditions Mediun Higi
Funding request by year (in t Source	housands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$8,513,600		
Proposed G.O. Bonds Phase	\$8,514 Build/Purchase								Opportunity Prosperity N	eighborhoods Education Environment Nashvili

19PR0006 R	Resubmitted-Not Sta	rted COM	MUNITY CE	ENTERS R	EPLACEME	ENT AND EXF	ANSION		Concept Map	Aligned with NashvilleNex
Sub-projects for 19	9PR0006									
21DS0113	Resubmitted	d-Not Starte	d					MPC rec priority B	Concept Map	Green Network
Splash Park and exp	anded playground	at the Smi	th Springs Co	ommunity Ce	enter			Department priority 1003	Efficient government	Low
Adding a Splash Park to	o the SS Community	Center and e	xpanding the p	olayground			Cou	uncil Third : 29	Guiding Principles	Medium
Funding request by year (i Source	n thousands): FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,000,000		
Proposed G.O. Bonds Phase	\$2,000 Build/Purchase								Accessibility N	eighborhoods Education Environment
19PR0101	Resubmitted	d-Not Starte	d					MPC rec priority B	Concept Map	First Tier Center or Corridor
Renovate and repros	gram Morgan Com	munity Cen	ter					Department priority 1004	Efficient government Guiding Principles	Low High
Funding request by year (i	n thousands):									
Source Proposed G.O. Bonds Phase	FY2022 \$2,650 Build/Purchase	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,650,000	Opportunity Prosperity N	elghborhoods Education Environment Nashville



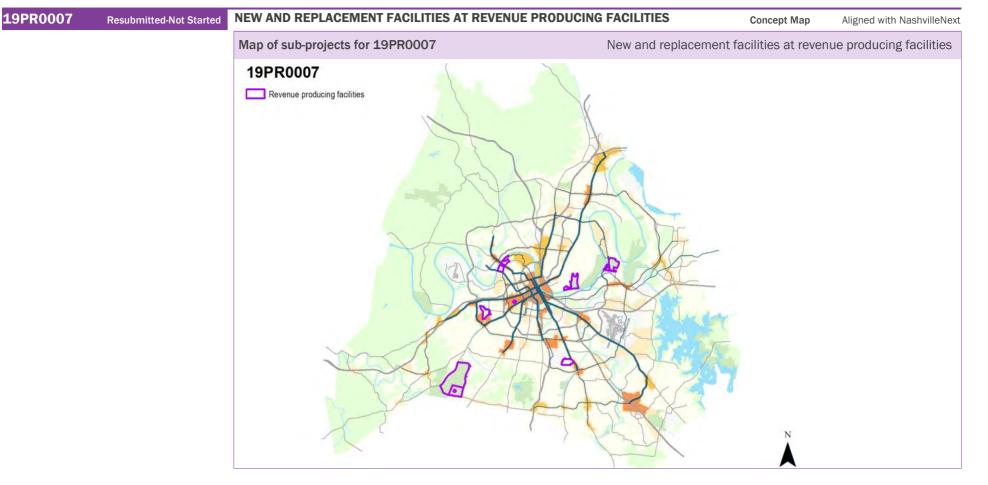
19PR0007 NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES **Resubmitted-Not Started** Concept Map Aligned with NashvilleNext Type Capital asset New and replacement facilities at properties that protect or expand revenue-producing capacity. Mayor's Priority: Effective and Sustainable Government Capital group **Guiding Principles** Medium MPC rec priority **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2022 Neighborhood Environmen **Total request:** Funding request by year (in thousands): Tax District GSD Efficient government criteria High \$90.948.000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Board/Commission support, Condition, Planning Proposed G.O. Bonds \$15.158 \$15,158 \$15,158 \$15,158 \$15.158 \$15,158 context, Project need All stages All stages All stages All stages All stages All stages Phase Sub-projects for 19PR0007 21PR0003 MPC rec priority B Resubmitted-Not Started Concept Map Green Network Department priority 1004 Efficient government Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation Low **Guiding Principles** Low Repair and renovation of historic clubhouse building Funding request by year (in thousands): **Q** Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$5.000.000 Neighborhoods Environment Proposed G.O. Bonds \$5.000 Phase Build/Purchase 19PR0104 Resubmitted-Not Started MPC rec priority B Concept Map Green Network Department priority 1004 Efficient government Harpeth Hills Golf Course - New putting green, site improvements Low **Guiding Principles** Low Funding request by year (in thousands): Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$185.500 Proposed G.O. Bonds \$186 Neighborhood Environmen Phase Build/Purchase MPC rec priority B Concept Map Green Network 19PR0105 **Resubmitted-Not Started** Department priority 1004 Efficient government McCabe Golf Course -- Maintenance Facility replacement Low **Guiding Principles** Low Funding request by year (in thousands): Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$3.220.000 Proposed G.O. Bonds \$3.220 Neighborhoode Environment Phase Build/Purchase 19PR0106 Resubmitted-Not Started MPC rec priority B Concept Map Green Network Department priority 1004 Efficient government Shelby Golf Course - Replace/renovate Clubhouse Low **Guiding Principles** Medium Funding request by year (in thousands): FY2022 Source FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$5,936,000 Proposed G.O. Bonds \$5.936 Environment Opportunity Neighborhoods Phase Build/Purchase

Transit. development & culture

19PR0007 Resu	Ibmitted-Not Star	rted NEW	AND REPL	ACEMENT	FACILITIES	AT REVENU	E PRODUCINO	G FACILITIES	Concept Map	Aligned with NashvilleNe
Sub-projects for 19Pl	R0007									
19PR0107 Percy Warner Golf Cour	Resubmitted se – new short			2			Cou	MPC rec priority B Department priority 1004 uncil Countywide : 34	Concept Map Efficient government Guiding Principles	Green Network Medium Low
Funding request by year (in th	ousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$296,800		
Proposed G.O. Bonds Phase	\$297 Build/Purchase								Ne	ighborhoods Environment
19PR0108	Resubmitted	d-Not Starte	d					MPC rec priority B	Concept Map	Green Network
Ted Rhodes Golf Course	- Putting Gree	n expansior	n					Department priority 1004	Efficient government	Medium
Funding request by year (in th	ousands):								Guiding Principles	Medium
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$100,000		
Proposed G.O. Bonds Phase	\$100 Build/Purchase								Opportunity Ne	ighborhoods Environment
19PR0109	Resubmitted	d-Not Starte	d					MPC rec priority B	Concept Map	Green Network
Two Rivers Park - New o	0 0							Department priority 1004	Efficient government Guiding Principles	Medium Low
Funding request by year (in th Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,244,920		
Proposed G.O. Bonds Phase	\$2,245 Build/Purchase								- Contraction of the second se	ighborhoods Environment
18PR0025	Resubmitted	d-Not Starte	d					MPC rec priority B	Concept Map	Green Network
Add parking/garage spa Funding request by year (in th	ace to Nashville							Department priority 1004	Efficient government Guiding Principles	Medium Medium
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$22,400,000		
Proposed G.O. Bonds Phase	\$22,400 Build/Purchase							. , ,	Prosperity Ne	ighborhoods Education Nashvill
21PR0002	Resubmitted	d-Not Starte	d					MPC rec priority B	Concept Map	Green Network
Deferred Maintenance -	Shelby Golf irri	igation elec	trical					Department priority 1004	Efficient government	Low
Repair and replacement of	existing irrigatior	n electrical sy	stem.						Guiding Principles	Medium
Funding request by year (in th	ousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$53,000		ighborhoods Environment
	\$53								Opportunity Ne	ighborhoods Environment

	Resubmitted-Not St	arted NEW	AND REPL		FACILITIES	AT REVENU	E PRODUCINO	G FACILITIES	Concept Map	Aligned with NashvilleNe
Sub-projects f	for 19PR0007									
22PR0013	New							MPC rec priority B	Concept Map	Green Networl
Ted Rhodes Gol	If Clubhouse Meeting I	Room						Department priority 1004	Efficient government	Mediur
Design and const	ruction of a meeting roon	n addition							Guiding Principles	Mediur
Funding request by	year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,000,000		
Proposed Revenu	ie Bonds \$1,000							. , ,	Opportunity Ne	ighborhoods Environment
Phase	Build/Purchase									
21PR0004		ed-Not Starte						MPC rec priority B	Concept Map	Green Networ
	enance – Ted Rhodes	Golf Course	Replacemen	it Maintenan	ce Building			Department priority 1004	Efficient government	Lov
Replace existing r	maintenance facility								Guiding Principles	Lov
Funding request by	year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,200,000		ighborhoods Environment
Proposed G.O. Bo									INC.	ignormoous Environment
Phase	Build/Purchase									
21PR0005	Resubmitte	ed-Not Starte	d					MPC rec priority B	Concept Map	Green Networ
Deferred Maint	enance – Harpeth Hills	Golf Replac	ement Main	tenance buil	ding			Department priority 1004	Efficient government	Lo
									Entroiont Botonninont	LUI
	maintenance building								Guiding Principles	
Replace existing r									-	
Replace existing r	maintenance building	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,200,000	-	
Replace existing r Funding request by Source	maintenance building year (in thousands): FY2022				_	FY2027	Total cost		Guiding Principles	
Replace existing r Funding request by Source	maintenance building year (in thousands): FY2022				_	FY2027	Total cost		Guiding Principles	Lov
Replace existing r Funding request by Source Proposed G.O. Bo Phase	maintenance building year (in thousands): FY2022 onds \$2,200 Build/Purchase	FY2023	FY2024		_	FY2027	Total cost	\$2,200,000	Guiding Principles	Lov
Replace existing r Funding request by Source Proposed G.O. Bo Phase 21PR0007	maintenance building year (in thousands): FY2022 onds \$2,200 Build/Purchase Resubmitte	FY2023 ed-Not Starte	FY2024		_	FY2027	Total cost		Guiding Principles	Lov ighborhoods Environment
Replace existing r Funding request by Source Proposed G.O. Bo Phase 21PR0007 Sportsplex Aqua	maintenance building year (in thousands): FY2022 onds \$2,200 Build/Purchase Resubmitte atics and Lobby repair	FY2023 ed-Not Starte and renovat	FY2024 d ion	FY2025	_	FY2027	Total cost	\$2,200,000 MPC rec priority B	Guiding Principles	Lov ighborhoods Environment Environment
Replace existing r Funding request by Source Proposed G.O. Bo Phase 21PR0007 Sportsplex Aqua Deferred mainten	maintenance building year (in thousands): FY2022 onds \$2,200 Build/Purchase Resubmitte atics and Lobby repair	FY2023 ed-Not Starte and renovat	FY2024 d ion	FY2025	_	FY2027	Total cost	\$2,200,000 MPC rec priority B	Guiding Principles	Lov
Replace existing r Funding request by Source Proposed G.O. Bo Phase 21PR0007 Sportsplex Aqua Deferred mainten	maintenance building year (in thousands): FY2022 onds \$2,200 Build/Purchase Resubmitte atics and Lobby repair	FY2023 ed-Not Starte and renovat	FY2024 d ion	FY2025	_	FY2027 FY2027	Total cost	\$2,200,000 MPC rec priority B	Guiding Principles	Lov ighborhoods Environment Environment
Replace existing r Funding request by Source Proposed G.O. Bo Phase 21PR0007 Sportsplex Aqua Deferred mainten Funding request by Source	maintenance building year (in thousands): FY2022 ands \$2,200 Build/Purchase Resubmitte atics and Lobby repair hance of aquatics mechar year (in thousands): FY2022	FY2023 ed-Not Starte and renovat	FY2024 ed ion lobby renovatio	FY2025	FY2026			\$2,200,000 MPC rec priority B Department priority 1004	Guiding Principles	Lov Environment (Environment) Higg Medium (Environment) (Envi
Replace existing r Funding request by Source Proposed G.O. Bo Phase 21PR0007 Sportsplex Aqua Deferred mainten Funding request by Source Proposed G.O. Bo	maintenance building year (in thousands): FY2022 ands \$2,200 Build/Purchase Resubmitte atics and Lobby repair hance of aquatics mechar year (in thousands): FY2022	FY2023 ed-Not Starte and renovat	FY2024 ed ion lobby renovatio	FY2025	FY2026			\$2,200,000 MPC rec priority B Department priority 1004	Guiding Principles	Lov Environment (Second Environment (Second Hig Medium (Second (Second Medium (Second (Second Medium (Second
Replace existing r Funding request by Source Proposed G.O. Bo Phase 21PR0007 Sportsplex Aqua Deferred mainten Funding request by Source Proposed G.O. Bo Phase	maintenance building year (in thousands): FY2022 onds \$2,200 Build/Purchase Resubmitte atics and Lobby repair hance of aquatics mechar year (in thousands): FY2022 onds \$3,150 Build/Purchase	FY2023 ed-Not Starte and renovat nical systems, FY2023	FY2024 ed ion lobby renovation FY2024	FY2025	FY2026			\$2,200,000 MPC rec priority B Department priority 1004 \$3,150,000	Guiding Principles	Lo kite invironment ighborhoods ighborhoo
Replace existing r Funding request by Source Proposed G.O. Bo Phase 21PR0007 Sportsplex Aqua Deferred mainten Funding request by Source Proposed G.O. Bo Phase 21PR0008	maintenance building year (in thousands): FY2022 onds \$2,200 Build/Purchase Resubmitte atics and Lobby repair nance of aquatics mechar year (in thousands): FY2022 onds \$3,150 Build/Purchase Resubmitte	FY2023 ed-Not Starte and renovat nical systems, FY2023 ed-Not Starte	FY2024 ed ion lobby renovation FY2024	FY2025	FY2026			\$2,200,000 MPC rec priority B Department priority 1004	Guiding Principles	Lo Environment ighborhoods Environment Environment Environment Environment Environment Environment Environment
Replace existing r Funding request by Source Proposed G.O. Bo Phase 21PR0007 Sportsplex Aqua Deferred mainten Funding request by Source Proposed G.O. Bo Phase 21PR0008 Centennial Spo	maintenance building year (in thousands): FY2022 onds \$2,200 Build/Purchase Resubmitte atics and Lobby repair hance of aquatics mechar year (in thousands): FY2022 onds \$3,150 Build/Purchase	FY2023 ed-Not Starte and renovat hical systems, FY2023 ed-Not Starte courts 9-12	FY2024 ed ion lobby renovation FY2024	FY2025	FY2026			\$2,200,000 MPC rec priority B Department priority 1004 \$3,150,000 MPC rec priority B	Guiding Principles	Lo Environment ighborhoods Environment E
Replace existing r Funding request by Source Proposed G.O. Bo Phase 21PR0007 Sportsplex Aqua Deferred mainten Funding request by Source Proposed G.O. Bo Phase 21PR0008 Centennial Spo Deferred Mainten	maintenance building year (in thousands): FY2022 ands \$2,200 Build/Purchase Resubmitten tatics and Lobby repain hance of aquatics mechan year (in thousands): FY2022 ands \$3,150 Build/Purchase Resubmitten rtsplex Outdoor tennis hance - Rebuild existing com	FY2023 ed-Not Starte and renovat hical systems, FY2023 ed-Not Starte courts 9-12	FY2024 ed ion lobby renovation FY2024	FY2025	FY2026			\$2,200,000 MPC rec priority B Department priority 1004 \$3,150,000 MPC rec priority B	Guiding Principles	Lo Environment ighborhoods Environment E
Replace existing r Funding request by Source Proposed G.O. Bo Phase 21PR0007 Sportsplex Aqua Deferred mainten Funding request by Source Proposed G.O. Bo Phase 21PR0008 Centennial Spo Deferred Mainten	maintenance building year (in thousands): FY2022 onds \$2,200 Build/Purchase Resubmitte atics and Lobby repair nance of aquatics mechar year (in thousands): FY2022 onds \$3,150 Build/Purchase Resubmitte rtsplex Outdoor tennis	FY2023 ed-Not Starte and renovat hical systems, FY2023 ed-Not Starte courts 9-12	FY2024 ed ion lobby renovation FY2024	FY2025	FY2026			\$2,200,000 MPC rec priority B Department priority 1004 \$3,150,000 MPC rec priority B	Guiding Principles	Lov Environment (Environment) Hig Medium (Environment) (Envir
Replace existing r Funding request by Source Proposed G.O. Bo Phase 21PR0007 Sportsplex Aqua Deferred mainten Funding request by Source Proposed G.O. Bo Phase 21PR0008 Centennial Spo Deferred Mainten Funding request by	maintenance building year (in thousands): FY2022 onds \$2,200 Build/Purchase Resubmitte atics and Lobby repair nance of aquatics mechar year (in thousands): FY2022 onds \$3,150 Build/Purchase Resubmitte rtsplex Outdoor tennis nance - Rebuild existing co year (in thousands): FY2022	FY2023 ed-Not Starte and renovat nical systems, FY2023 ed-Not Starte courts 9-12	FY2024 id iobby renovation FY2024 id rebuild	FY2025	FY2026	FY2027	Total cost	\$2,200,000 MPC rec priority B Department priority 1004 \$3,150,000 MPC rec priority B Department priority 1004	Guiding Principles	Lov Sighborhoods Environment First Tier Center or Corridor Environment First Tier Center or Corridor Lov Hig Sighborhoods Environment First Tier Center or Corridor Lov Hig Sighborhoods Environment First Tier Center or Corridor Lov Hig Sighborhoods Environment First Tier Center or Corridor Lov Hig Sighborhoods Environment Sighborhoods

Fransit, developm	nent & cultur	re									Parks proje
L9PR0007 Res	submitted-Not Sta	rted NEW	AND REPL	ACEMENT	FACILITIES	AT REVEN		G FACILIT	TES	Concept Map	Aligned with Nashville
Sub-projects for 19F	PR0007										
21PR0009	Resubmitte	d-Not Starte	d					MPC re	ec priority B		
Centennial Sportsplex	Fitness Center B	Expansion						Departme	nt priority 1004	Efficient governmen	t H
Add square footage and a	amenities to Sport	splex Fitness	Center to expa	and programs	and services					Guiding Principles	Medi
Funding request by year (in t	thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost		\$3,180,000		
Proposed G.O. Bonds	\$3,180									_	Neighborhoods Education Nas
Phase	Build/Purchase						Impact to operati	ng budget	\$30,000		
21PR0010	Resubmitte	d-Not Starte	d					MPC re	ec priority B	Concept Map	First Tier Center or Corri
Centennial Sportsplex	Parking Structu	re						Departme	nt priority 1004	Efficient governmen	t L
Planning funds. New parl	king structure for p	paid use by to	urnament and	special event	patrons, gene	eral public.				Guiding Principles	Н
Funding request by year (in t	thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost		\$1,000,000		
Proposed G.O. Bonds Phase	\$1,000 Plan/Study									Prosperity	Neighborhoods Environment Nas
22PR0001	New							MPC re	ec priority B		
Centennial Sportsplex	- Ice Center loc	ker room im	provements	/expansion				Departme	nt priority 1003	Efficient governmen	t L
Renovate outdated locke	r rooms that have	reached the	end of their life	espan.						Guiding Principles	H
Funding request by year (in t	thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost		\$750,000	8 V V V	
Proposed G.O. Bonds	\$750									Opportunity Accessibility Prosperity	Neighborhoods Nas
Phase	Build/Purchase										
21PR0001	Resubmitte	d-Not Starte	d					MPC re	ec priority B	Concept Map	Green Netwo
Deferred Maintenance	- Ted Rhodes G	olf irrigatior	1					Departme	nt priority 1004	Efficient governmen	t L
Repair and replacement of	of essential golf co	ourse irrigation	n system.							Guiding Principles	Medi
Funding request by year (in t	thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost		\$900,000		
Proposed G.O. Bonds	\$900									Opportunity	Neighborhoods Environment
Phase	Build/Purchase										



Planning Commission

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$3,850,000	\$2,650,000	\$300,000	\$300,000	\$300,000	\$300,000		
Approved G.O. Bonds	\$50,000	\$50,000						

Project listing by requested start date and department priority.

		Prio	rity F	Funding requ	est (thousai	nds)				
Page Project		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
345 20PC0002	Neighborhood Planning and Infrastructure Studies	1003	В	\$900	\$300	\$300	\$300	\$300		
352 22PC0021	Industrial policy study	1003	В	\$50						
352 22PC0020	Davidson County Waterways Planning	1003	В	\$300						
352 22PC0004	Major & Collector Street Plan 10-year Update (with Access 2040)	1003	В	\$150						
352 21PC0003	Urban core multimodal and corridor planning study, phase 3	1003	В	\$300						
352 21PC0002	Urban core multimodal and corridor planning study, phase 2	1003	В	\$300						
352 21PC0001	Urban core multimodal and corridor planning study, phase 1	1003	В	\$400						
352 19PC0003	Southeast Mobility and Infrastructure study	1003	В	\$300						

19PC0003	Resubmitted-Not Started	SOUTHEAST M	OBILITY AND INF	RASTRUCT	URE STUDY				Concept Map	Supports existing conditior
Type Study or plan		Determine transp Southeast Davids	portation and infra	structure imp	rovements ne	eeded to sup	port future gr	owth in	19PC0003	
Guiding Principles	Medium	Capital group MPC rec priority	Mayor's Priority: S B Recommend as 1003: Preferred ir	planned if fu		ble	Council Dis 27, 30, 31	stricts: 4, 26, , 32		
,	pport, Planning context,	Total request: \$300,000	Funding reque FY2022	est by year (in th FY2023	ousands): FY2024	FY2025	Tax [FY2026	District GSD FY2027		
Project leveraging, Proj leveraging	ject need, Resource	Proposed G.O. Bonds Phase	\$							

ransit, acveropriteri	nt & culture								Planning C	ommission project
20PC0002 Resubr	nitted-Not Starte	d NEIG	HBORHOOD	PLANNING	AND INFR	ASTRUCTURE	STUDIES		Concept Map	Aligned with NashvilleNe
Type Study or plan Guiding Principles		gh Capita MPC r Dept p Counc	y that address al group M rec priority B priority 1 0	s: infrastructu ayor's Priorit	ire, commun y: Neighborl I as planned d in FY2022	nity character, a noods I if funding avail	nd growth	studies throughout the		
Efficient government criter Engagement in implementatio everaging, Project need		Total r \$2,10	equest: 00,000 sed G.O. Bonds	Funding r FY2022 \$900 Plan/Stud	FY202 \$300	\$300	FY2025 \$300 Plan/Study	\$300	7	
Sub-projects for 20PC0	0002									
22PC0012 SoBro neighborhood trans Supporting land use, circulati Funding request by year (in thous Source Proposed G.O. Bonds Phase	on access, and c sands):		_	centers FY2025	FY2026	FY2027	Total cost	MPC rec priority B Department priority 1003 \$50,000	Concept Map Efficient governmen Guiding Principles	High
22PC0003 Bikeway planning suppler During concept, preliminary e process (e.g. Chestnut/Edgeh	engineering phase	es of each p	project to provid	de a suppleme	nt to the com	munity engageme	nt	MPC rec priority A Department priority 1003	Efficient governmen Guiding Principles	t Low Medium
Funding request by year (in thous	sands):								۵ 😇 🌢) 🚻 🕒 🌒 🚭
Source Proposed G.O. Bonds Phase	FY2022 \$50 Plan/Study	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$50,000	Accessibility Prosperity —	Neighborhoods Education Nashville
22PC0005 City Central Greenway are Develop master plan and imp growth adjacent to Metro's in Funding request by year (in thous	blementation tool	s to suppor					-	MPC rec priority B Department priority 1003	Efficient governmen Guiding Principles	t Medium High
Source		FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$155,000	Accessibility Prosperity	Neighborhoods Education Nashville
	\$155								-	

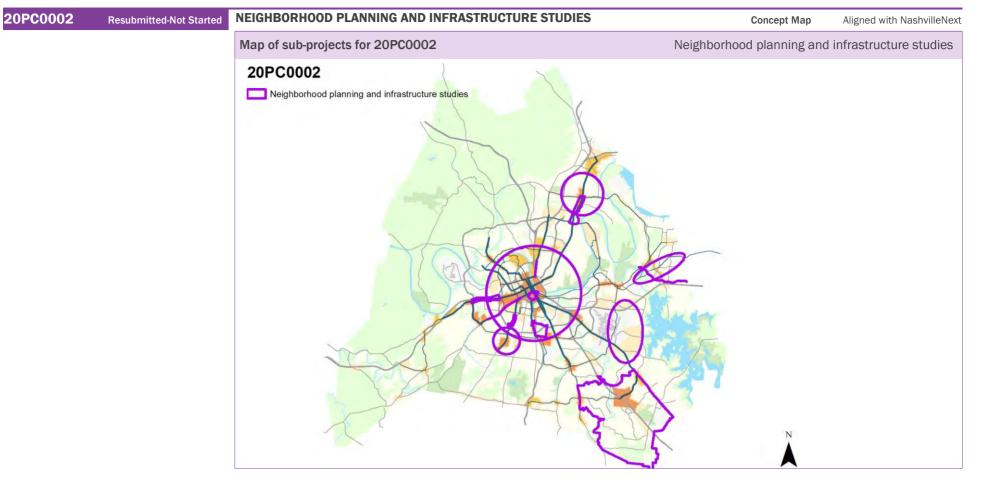
20PC0002 Resi										
Sub-projects for 20P	C0002									
22PC0006 21st Ave S Complete St Develop roadway improver management consistent w	ment strategies a	and implemen	table improve	ments to traffi	ic operations, o	circulation, and a	access	MPC rec priority B Department priority 1003	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corridor It Low High
Funding request by year (in th									(þ.) 🧫 📋	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$75,000	Accessibility Prosperity	
Proposed G.O. Bonds Phase	\$75 Plan/Study								_	
22PC0007	New							MPC rec priority B	Concept Map	First Tier Center or Corridor
Central Pike infill comn	nuter rail statio	on area mas	ter planning					Department priority 1003	Efficient governmen	t Medium
Develop master plan and i	implementation t	ools to encou	rage transit-su	ipportive, qual	lity growth				Guiding Principles	High
Funding request by year (in th	housands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$70,000	Accessibility Prosperity	Neighborhoods
Proposed G.O. Bonds Phase	\$70 Plan/Study								Accessibility Prosperity	wegnoornooos wasnviik
22PC0008	New							MPC rec priority B	Concept Map	First Tier Center or Corridor
22PC0008 Hermitage commuter ra		master pla	nning					MPC rec priority B Department priority 1003	Concept Map Efficient governmen	
	ail station area		_	ipportive, qual	lity growth (bui	lds off previous l	DNDP			High
Hermitage commuter ra Develop master plan and i adopted for the area)	ail station area		_	ipportive, qual	lity growth (bui	lds off previous l	DNDP		Efficient governmen	t Medium
Hermitage commuter ra Develop master plan and i	ail station area		_	pportive, qual FY2025	lity growth (bui FY2026	lds off previous I FY2027	DNDP Total cost		Efficient governmen	t Medium High
Hermitage commuter ra Develop master plan and i adopted for the area) Funding request by year (in the Source Proposed G.O. Bonds	ail station area implementation to housands): FY2022 \$50	ools to encou	rage transit-su					Department priority 1003	Efficient governmen Guiding Principles	t Medium High
Hermitage commuter ra Develop master plan and i adopted for the area) Funding request by year (in the Source	ail station area implementation t housands): FY2022	ools to encou	rage transit-su					Department priority 1003	Efficient governmen Guiding Principles	t Medium High
Hermitage commuter ra Develop master plan and i adopted for the area) Funding request by year (in the Source Proposed G.O. Bonds Phase	ail station area implementation to housands): FY2022 \$50 Plan/Study	ools to encou	rage transit-su					Department priority 1003 \$50,000	Efficient governmen Guiding Principles	t Medium High
Hermitage commuter ra Develop master plan and i adopted for the area) Funding request by year (in the Source Proposed G.O. Bonds	ail station area implementation to housands): FY2022 \$50 Plan/Study New	ools to encou	rage transit-su					Department priority 1003	Efficient governmen Guiding Principles	t Medium High Neighborhoods State First Tier Center or Corridor
Hermitage commuter ra Develop master plan and i adopted for the area) Funding request by year (in the Source Proposed G.O. Bonds Phase 22PC0009	ail station area implementation to housands): FY2022 \$50 Plan/Study New te Streets Plann s for roadway imp	ools to encou FY2023 ning provements wi	rage transit-su FY2024	FY2025	FY2026	FY2027		Department priority 1003 \$50,000 MPC rec priority B	Efficient governmen Guiding Principles	t Medium High Neighborhoods State First Tier Center or Corridor
Hermitage commuter ra Develop master plan and i adopted for the area) Funding request by year (in the Source Proposed G.O. Bonds Phase 22PC0009 Charlotte Pike Complet Develop detailed concepts operations, circulation, and	ail station area implementation to housands): FY2022 \$50 Plan/Study New te Streets Plant s for roadway imp d access manage	ools to encou FY2023 ning provements wi	rage transit-su FY2024	FY2025	FY2026	FY2027		Department priority 1003 \$50,000 MPC rec priority B	Efficient governmen Guiding Principles Concept Map Efficient governmen	t Medium High Neighborhoods (Nashville First Tier Center or Corridor t Medium
Hermitage commuter ra Develop master plan and i adopted for the area) Funding request by year (in the Source Proposed G.O. Bonds Phase 22PC0009 Charlotte Pike Complet Develop detailed concepts	ail station area implementation to housands): FY2022 \$50 Plan/Study New te Streets Plant s for roadway imp d access manage	ools to encou FY2023 ning provements wi	rage transit-su FY2024	FY2025	FY2026	FY2027		Department priority 1003 \$50,000 MPC rec priority B	Efficient governmen Guiding Principles	t Medium High Neighborhoods State First Tier Center or Corridon t Medium High

20PC0002 NEIGHBORHOOD PLANNING AND INFRASTRUCTURE STUDIES **Resubmitted-Not Started** Concept Map Aligned with NashvilleNext Sub-projects for 20PC0002 22PC0002 MPC rec priority B New Concept Map First Tier Center or Corridor West End Corridor Study Department priority **1003** Efficient government Medium **Guiding Principles** Streetscape and circulation planning to support adopted policy (opportunities for matching WeGo planning funds) High Funding request by year (in thousands): Int FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$85.000 Source Accessibility Prosperity Neighborhood Nashville Proposed G.O. Bonds \$85 Phase Plan/Study 22PC0011 MPC rec priority B Concept Map New First Tier Center or Corridor Department priority 1003 Green Hills Transportation Study 10-year update Efficient government Medium High **Guiding Principles** Develop overall update with particular focus on improving access, connectivity, and circulation (anticipate match from combination of sources) M Funding request by year (in thousands): Accessibility Prosperity Neighborhoods Educatio Nashville Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$75,000 Proposed G.O. Bonds \$75 Phase Plan/Study 22PC0013 MPC rec priority B Concept Map Aligned with NashvilleNext New Antioch NTC area master planning Department priority 1003 Efficient government Medium **Guiding Principles** High Supporting land use, circulation access, and connectivity to new transit centers (opportunities for matching WeGo planning funds) M Funding request by year (in thousands): Accessibility Prosperity Neighborhood Nashville FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 \$40,000 Source Total cost Proposed G.O. Bonds \$40 Phase Plan/Study 22PC0014 MPC rec priority B Concept Map First Tier Center or Corridor New Department priority **1003** Efficient government Medium Berry Hill neighborhood transit center area master planning **Guiding Principles** Supporting land use, circulation access, and connectivity to new transit centers (opportunities for matching WeGo planning High funds) M Funding request by year (in thousands): Accessibility Prosperity Neighborhood Nashville Source FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Total cost \$50.000 \$50 Proposed G.O. Bonds Phase Plan/Study

Transit, development & culture

20PC0002	Resubmitted-Not St	arted NEI	HBORHOOI	D PLANNIN	G AND INFF	RASTRUCTU	RE STUDIES		Concept Map	Aligned with NashvilleNext
Sub-projects for	20PC0002									
22PC0015	New							MPC rec priority B	Concept Map	First Tier Center or Corridor
-	rhood transit center							Department priority 1003	Efficient governme	
Supporting land use funds)	, circulation access, a	nd connectivit <u></u>	/ to new transit	centers (opp	ortunities for m	natching WeGo	planning		Guiding Principles	High
Funding request by yea	ar (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$60,000	Accessibility Prosperi	ty Neighborhoods Nashville
Proposed G.O. Bond Phase	S \$60 Plan/Study									
22PC0016	New							MPC rec priority B	Concept Map	First Tier Center or Corridor
Dickerson Pike Pi	lot Access Manage	ment Coordii	nation Strate	gy				Department priority 1003	Efficient governme	nt Medium
Develop strategy to	provide guidance to d	evelopers with	infill developm	ient. Pilot wou	uld address Spr	ring St to Doug	as.		Guiding Principles	High
Funding request by yea	ar (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$50,000		
Proposed G.O. Bond Phase	ls \$50 Plan/Study								Accessibility Prosperi	ty Neighborhoods Education Nashville
22PC0018	New							MPC rec priority B	Concept Map	Lower tier Center or Corridor
	Couchville Pike/Be	ll Road						Department priority 1003	Efficient governme	nt Medium
Land use, circulation	n, and access planning	g to support Ha	arding Ext and	Couchville Pik	e projects that	are included in	the RTP		Guiding Principles	High
Funding request by yea	ar (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$55,000		
Proposed G.O. Bond	s \$55								Accessibility Prosperi	ty Neighborhoods Nashville
Phase	Plan/Study									
22PC0010	New							MPC rec priority B	Concept Map	First Tier Center or Corridor
	plete Streets Plann	ing						Department priority 1003	Efficient governme	
Develop detailed co	ncepts for roadway im	provements w	ith strategies a	nd implemen	table improven	nents to traffic			Guiding Principles	High
operations, circulati	on, and access manag	gement consis	ent with previo	ous plans prep	pared for the co	orridor.				
Funding request by yea	ar (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$20,000	Accessibility Prosperi	ty Neighborhoods Education Nashville
Proposed G.O. Bond	s \$20									
Phase	Plan/Study									

20PC0002	Resubmitted-Not Sta	rted NEIG	HBORHOO	D PLANNIN	G AND INF	RASTRUCTI	URE STUDIES		Concept Map	Aligned with NashvilleNex
Sub-projects for	20PC0002									
22PC0019	New							MPC rec priority B		
Vision Zero Action	n Plan Follow Up Plan	ning Studie	es					Department priority 1003		
Follow up studies w FY23	here necessary to furthe	er advance st	rategies to be	defined by Vis	on Zero Actior	n Plan to be co	mpleted in		Guiding Principles	Low
Funding request by ye	ar (in thousands):) 🚻 🖻 🌒 🌄
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$50,000	Accessibility	Neighborhoods Nashville
Proposed G.O. Bond	ls	\$50							_	
Phase		Plan/Study								
22PC0017	New							MPC rec priority B		
Infill Developmen	t Sidewalk Corridor F	easibility a	nd Conceptua	al Engineerir	ng Pilot Prog	ram		Department priority 1003	Efficient governmer	nt Low
Develop Pilot proact	ive sidewalk corridor fe	asibility and o	conceptual eng	gineering along	g arterials rapi	dly converting	from single-		Guiding Principles	Medium
family residential la	nd uses in T3 and T4 tra	ansect areas.								
Funding request by year (in thousands):) 💾 🕑 🌒 🐨	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$50,000	Accessibility	Neighborhoods Nashville
Proposed G.O. Bond	ls	\$50							_	
Phase		Plan/Study								

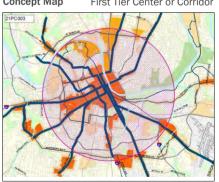


Planning Commission projects

21PC0001 Resubmitted-Not Started	URBAN CORE MULTIMODAL AND CORRIDOR PLANNING STUDY, PHASE 1	Concept Map First Tier Center or Corrid
Type Maintenance Guiding Principles High	Study the flow of vehicular traffic, non-motorized transportation modes, and freight movement in the core and along corridors to create a plan to improve the transportation network by providing complete streets, improve safety, and reduce congestion.Capital groupMayor's Priority: Transportation B Recommend as planned if funding available 	
Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging	Total request: Funding request by year (in thousands): Tax District GSD \$400,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$400	
21PC0002 Resubmitted-Not Started Type Study or plan Suiding Principles High Suiding Principles High Accessibility Prosperty Neighborhoods Education Environment Nashville	URBAN CORE MULTIMODAL AND CORRIDOR PLANNING STUDY, PHASE 2Study traffic patterns, access to various transportation options, and smart technology that willimprove the overall transportation network by reducing congestion and improving services.Capital groupMayor's Priority: TransportationMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2022	Concept Map First Tier Center or Corric
Efficient government criteria High Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging	Total request: Funding request by year (in thousands): Tax District GSD \$300,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$300 \$300 \$100 \$100 \$100 \$100	

Not Started URBAN CORE MULTIMODAL AND CORRIDOR PLANNING STUDY, PHASE 3	NING STUDY, PHASE 3
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Concept Map First Tier Center or Corridor



Efficient government criteria Engagement in implementation, Planning

21PC0003

Type Study or plan

Guiding Principles

context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Resubmitted-N

Accessibility Prosperity Neighborhoods Education Environment Nashville

Study access to transportation options, parking patterns, and improvements in transportation infrastructure and services that will improve safety, mobility, and improve the quality of life for our High citizens.

Capital group Mayor's Priority: Transportation *MPC rec priority* **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2022

Total request: Funding request by year (in thousands): Tax District GSD \$300,000 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$300 Plan/Study Phase

High

22PC0004 New	MAJOR & COL	LECTOR STREET	PLAN 10-YI	EAR UPDAT	E (WITH ACC	CESS 2040)			
Type Study or plan	10-year Update, including updates to Access 2040 that incorporate MNTP priorities and								
Guiding Principles High	recommendations to be provided by WalknBike 5-year Update and Vision Zero Action Pln)								
	Capital group	Mayor's Priority: T	-						
	MPC rec priority B Recommend as planned if funding available								
Accessibility Prosperity Neighborhoods Education Nashville	Dept priority 1003 : Preferred in FY2022								
Efficient government criteria Low	Total request: Funding request by year (in thousands): Tax District GSD								
Engagement in implementation, Project need	\$150,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		
	Proposed G.O. Bond	is \$150							
	Phase	Plan/Study							
22PC0020 New	DAVIDSON CO	UNTY WATERWAY	YS PLANNI	NG					
Type Study or plan	Conduct studies	to ensure that wate	erwavs are a	opropriately o	onsidered in	land use plan	ning.		
		Conduct studies to ensure that waterways are appropriately considered in land use planning, support appropriate development, meet environmental needs, protect our waterways, and balance							
Guiding Principles Medium	economic, community, and cultural benefits.								
	Capital group Mayor's Priority: Sustainability								
Neighborhoods Environment Nashville	MPC rec priority B Recommend as planned if funding available								
Efficient government criteria Low	Dept priority	1003: Preferred in	1 FY2022						
ngagement in implementation, Project need Total request: Funding request by year (in thousands):				Tax D	Tax District GSD				
	\$300,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		
	Proposed G.O. Bond	ls \$300							
	Phase	Plan/Study							
22PC0021 New	INDUSTRIAL P	OLICY STUDY							
Type Study or plan	Assess industrial inventory and growth trends to inform policy for current and future industrial areas.								
	Capital group	Mayor's Priority: S		initionini ponoy	for ourient a				
Guiding Principles Low				Inding availa	hle				
	MPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2022								
Prosperity	Total request: Funding request by year (in thousands): Tax District GSD								
Efficient government criteria Low	\$50,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027		
Resource leveraging	Approved G.O. Bond								
	Phase	Plan/Study							