

**The Metropolitan Government of
Nashville and Davidson County**

FY 2021-22
through
FY 2026-27

APRIL DRAFT

CONTENTS

Introduction and overview

I. Projects funded by the Urban Services District

II. Projects funded by General Services District

III. Detailed project descriptions

NOTE: This review draft contains a number of incorrect page references. A corrected draft will be posted by April 19.



Capital Improvements Budget

ORGANIZATION

This Capital Improvements Budget is organized into three sections:

- I. **Projects in the Urban Services District:** a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. **Detailed project listings:** Project details organized by groups of departments.

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

- **The Capital Improvements Budget (CIB):**
All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.
- **Capital Spending Plan:**
Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

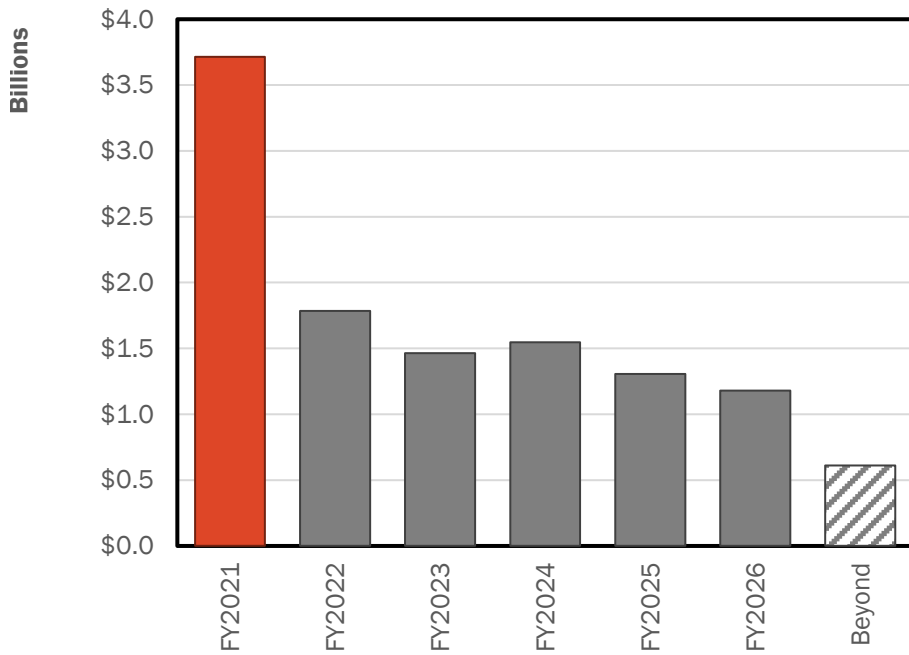
Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

FY 2021-22 OVERVIEW

This section provides an overview of the Capital Improvements Budget as a whole.

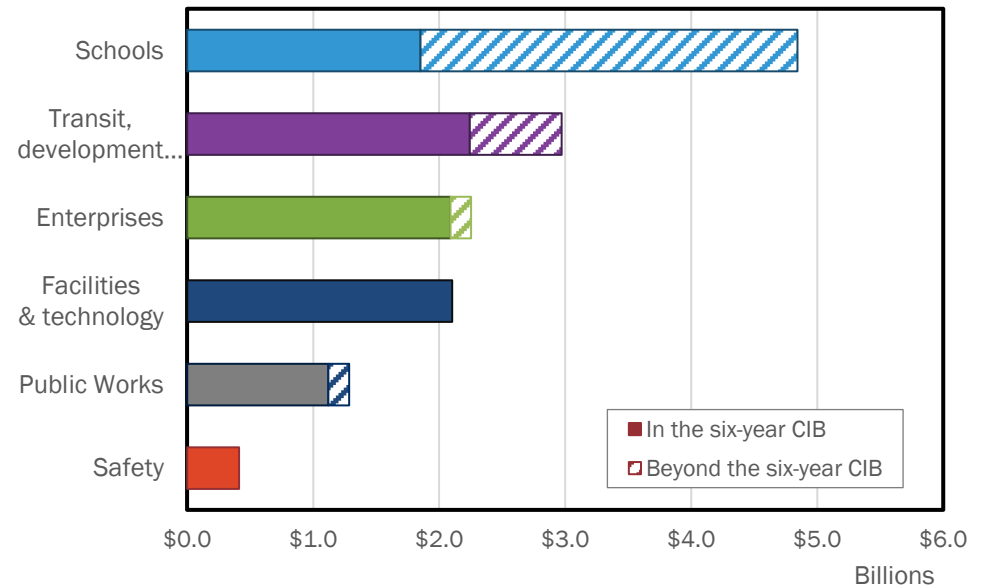
Spending requests by year

The FY21-22 Capital Improvements Budget includes requests for \$11 billion. That spending is phased over the current fiscal year (FY2021-22) plus five further years (FY2022-23 through FY2026-27). Some departments also track requests across ten years (through FY2030-31), adding an additional \$2.8 billion in requests.



Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget.

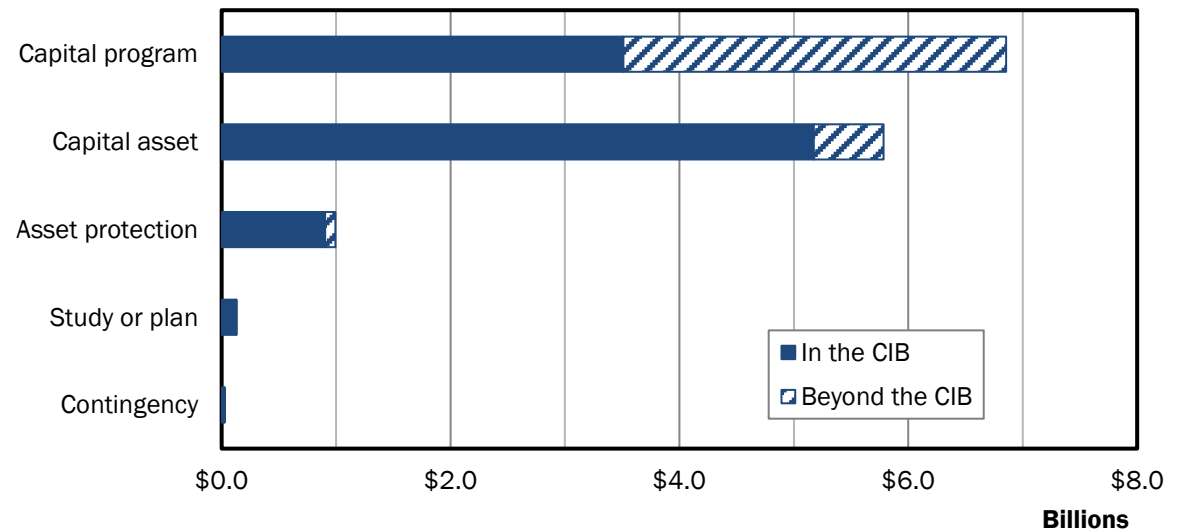


PROJECT TYPES

- **Capital asset (one-time):** A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- **Capital program:** A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- **Asset protection:** Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- **Contingency:** Funding for project start-up and unexpected costs.

Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

FUNDING SOURCES

- **General obligation bonds:** Spending for G.O. Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

- **Revenue bonds:** Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

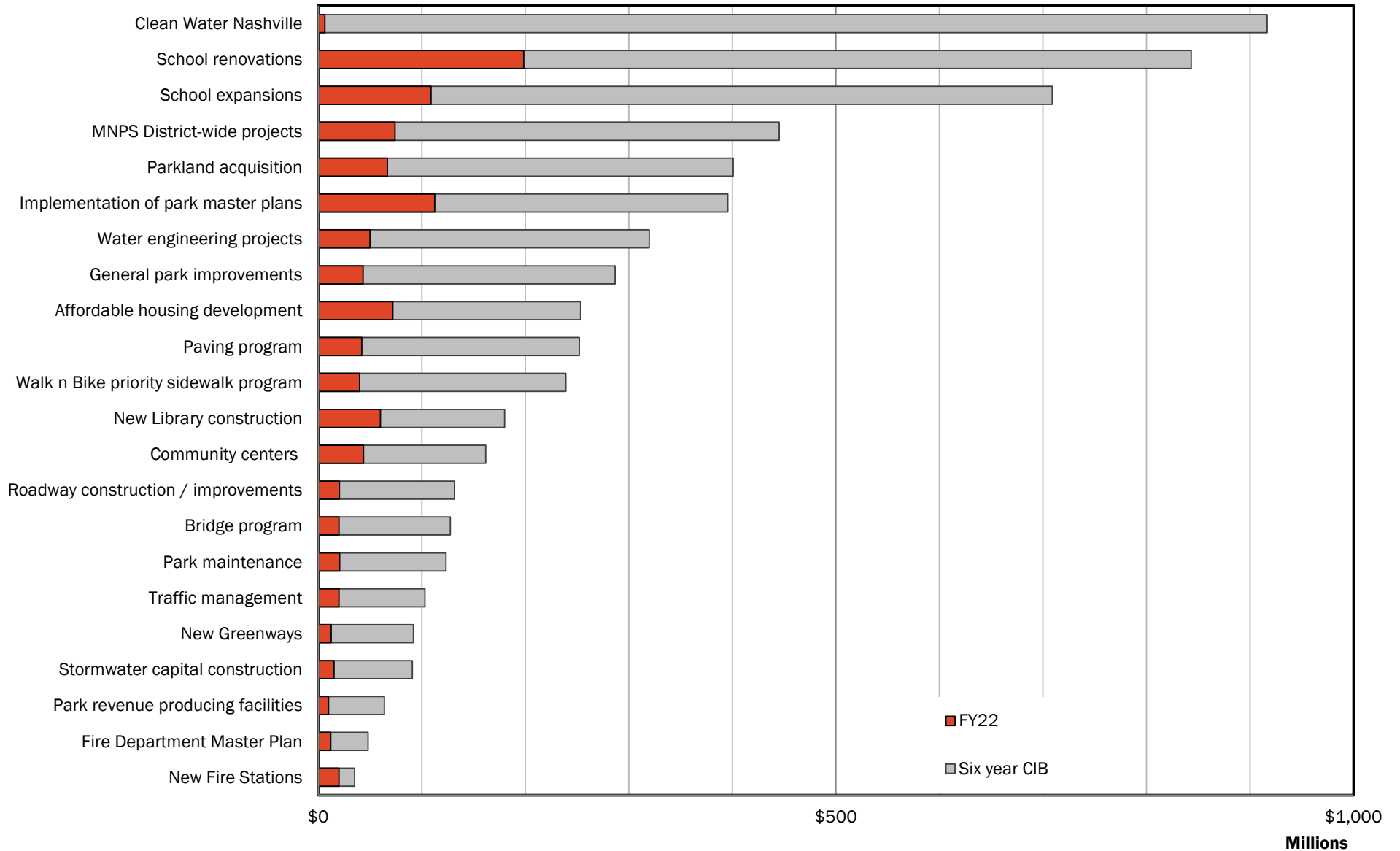
The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds.

| Funding Method | Spending requests | |
|---------------------------------|-------------------|-----------------|
| | in the CIB | Beyond the CIB |
| C Proposed G.O. Bonds | \$6,593,775,996 | \$5,010,005,486 |
| E Proposed Revenue Bonds | \$1,698,639,250 | \$320,038,000 |
| H Enterprise Funds | \$38,110,000 | \$11,000,000 |
| M Proposed 4% Funds | \$84,575,000 | \$14,550,000 |
| A Miscellaneous Funds | \$30,000,000 | |
| B Approved G.O. Bonds | \$25,953,500 | |
| G State Funds | \$20,000,000 | |
| F Federal Funds | \$20,000,000 | |

- **4% Funds:** These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- **Enterprise funds or operating budget:** Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.
- **Federal or state funding:** Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- **Miscellaneous funds:** Funds from another source. The exact funding source is specified in the project description.

Spending by major programs

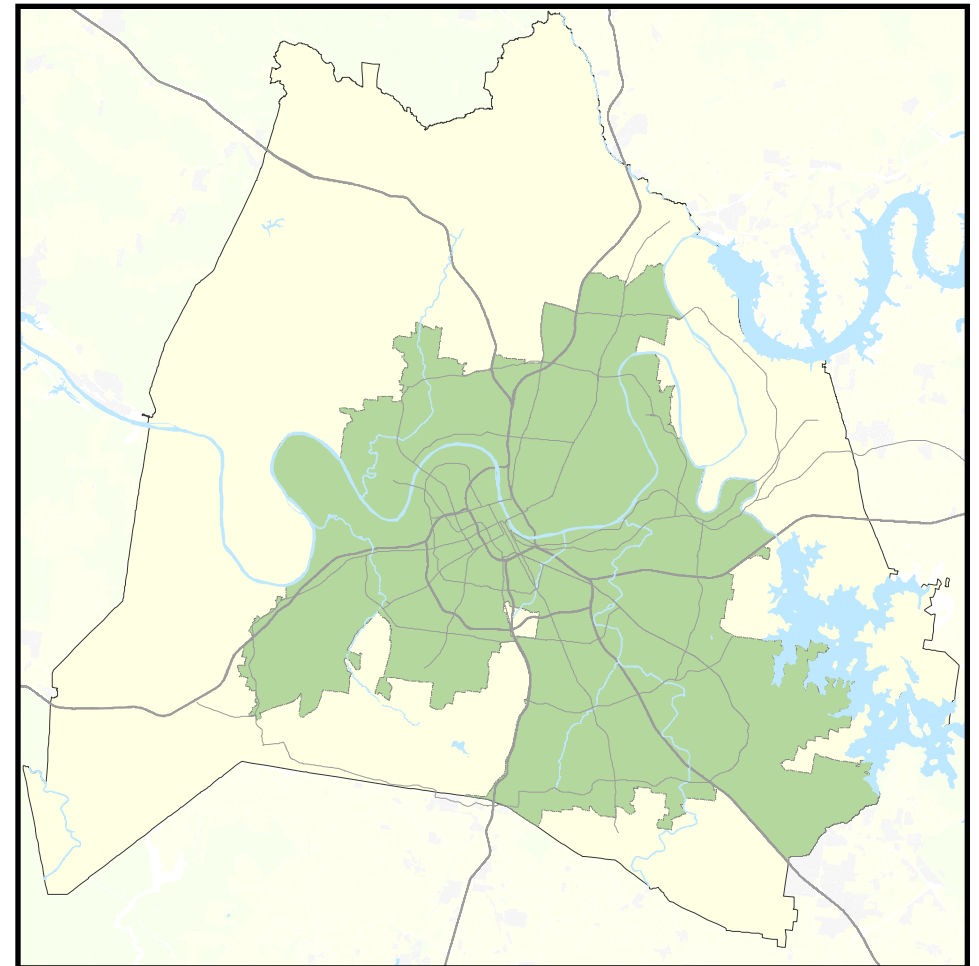
Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for \$6.6 billion of \$9.8 billion in capital requests for the next six years.



TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2015, Metro's tax base for property taxes was \$68 billion. Because that asset contributes half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County

Tax Districts

- General Services District only
- Urban Services District

PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also

reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

COUNCIL PRIORITIES

Councilmembers request projects by October 15 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 1. A joint meeting of the Metro Council's Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

Each District Councilmember was able to identify their first, second, and third priorities, as well as an out of district or countywide priority. Additionally, At Large Councilmembers were able to identify four countywide priorities.

Across all Councilmembers submitting priorities, 107 projects received some level of prioritization, with 13 projects receiving priority from more than one Councilmember.

Council priorities are reflected in Section III (Detailed project listing) as follows:

| | |
|-------------------------|---|
| <i>Council priority</i> | First priority: 28 |
| | At-Large / Countywide priority: 27 |

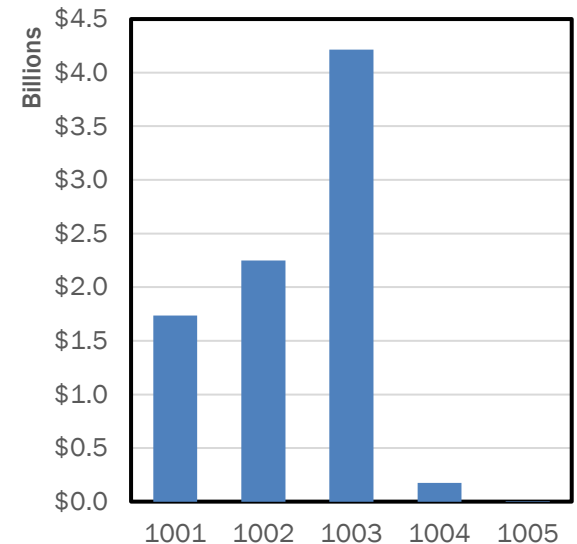
DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

| Code | Priority |
|-------------|---|
| 1001 | Appropriated and unexpended |
| 1002 | Needed in the year shown |
| 1003 | Preferred in the year shown |
| 1004 | Requested in the year shown |
| 1005 | Needed for consideration in future CIBs |

Spending requests by department priority



PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- **NashvilleNext Guiding Principles:** To what extent does each project promote the future Nashvillians' want?
- **NashvilleNext Growth & Preservation Concept Map:** To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- **Return on investment:** For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- **Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.**
- **Coordination requirements:** Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- **Population served:** The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- **Life-cycle costs and asset management:** Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

Guiding Principles



Be Nashville



Foster strong neighborhoods



Advance education



Create economic prosperity



Champion the environment



Expand accessibility



Ensure opportunity for all

Efficient government criteria

Project need

Condition

Resource leveraging

Project leveraging

Planning context, board/commission action, and engagement in implementation

Regionalism

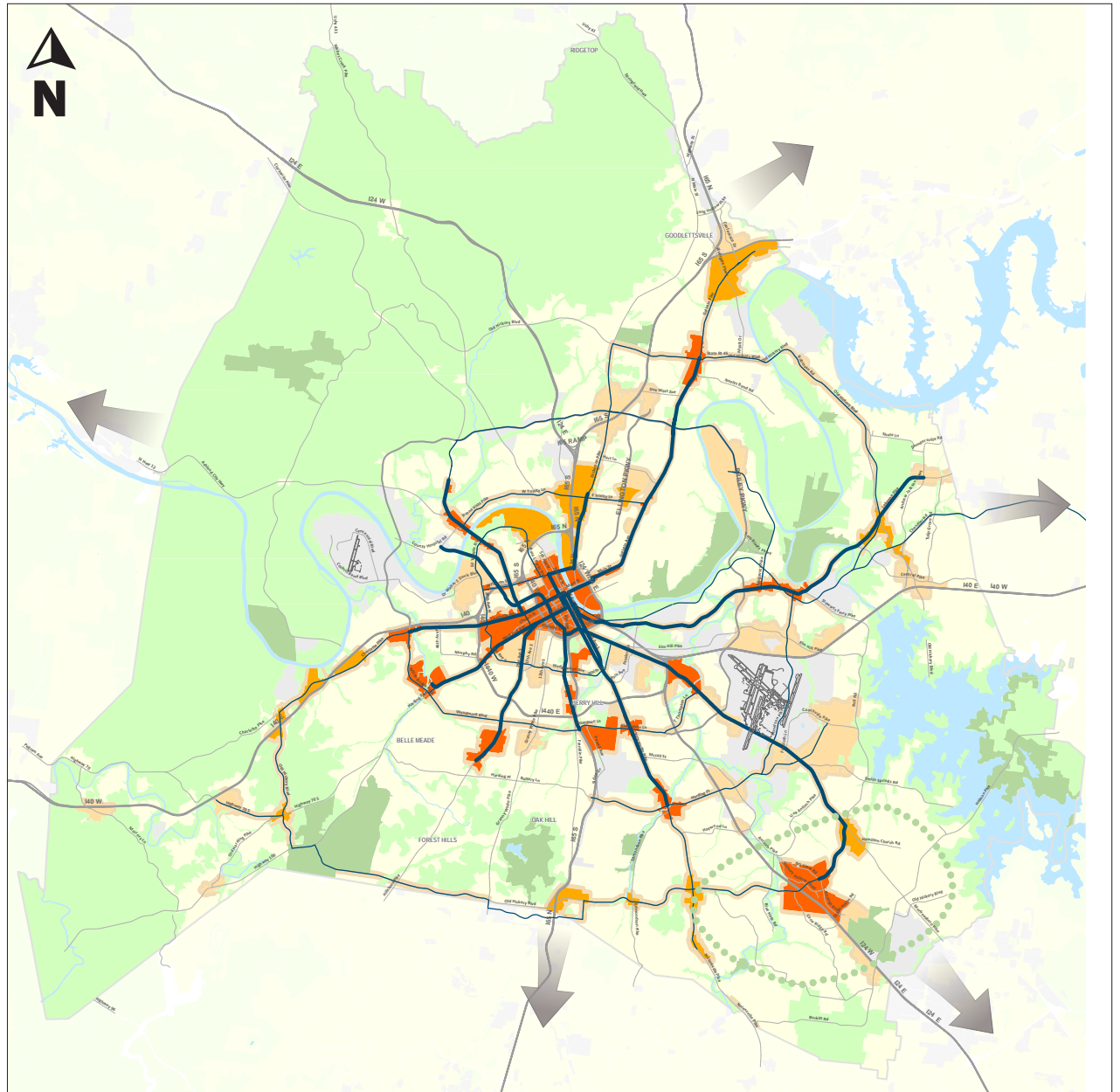
Growth & Preservation Concept Map

- Centers**
 - Tier One
 - Tier Two
 - Tier Three

- Green network**
 - Open space anchor
 - Missing an anchor

- **Neighborhood**
- **Transition**
- **Special impact area**

- High capacity transit corridors**
 - Immediate need
 - Long-term need
 - Regional connection



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the six recommendation tiers:

A Recommend as planned

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for “A” projects reflect the total Department request for FY20.

NOTE: Planning Commission recommends projects not funding levels. In some cases, projects may not need to be fully funded in FY20. (For example, the sidewalk program is recommended, not necessarily the full \$41M sidewalk request.)

B Recommend as planned if funding available

Projects that are in alignment with NashvilleNext. Most projects in FY20 are **Recommended As Planned If Funding Is Available**.

C Recommend further work

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

N Not scored / Non-General Plan Projects

Projects that are not scored, because they do not relate to the Planning Commission’s role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

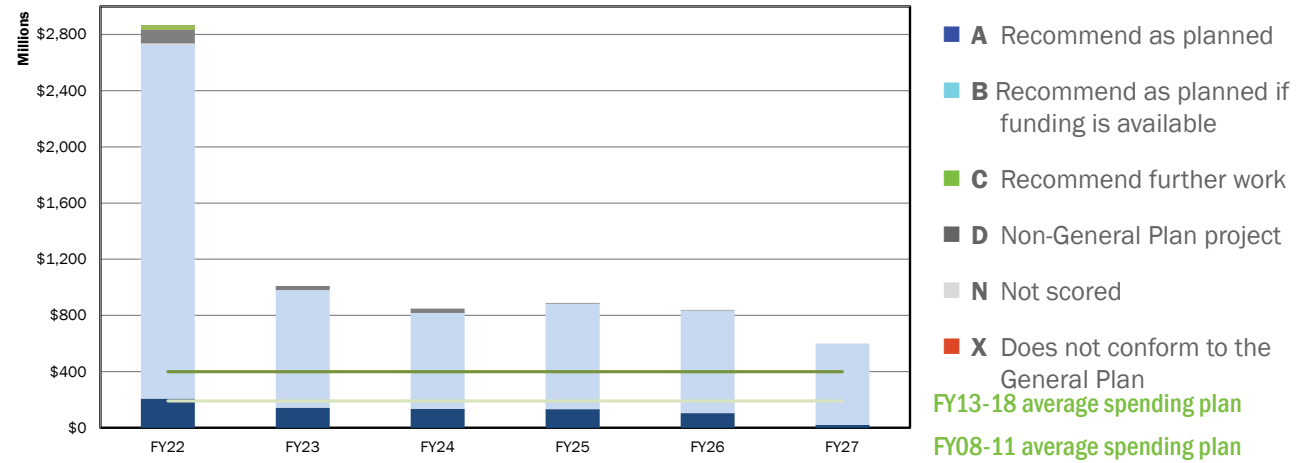
X Does not conform to the General Plan

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

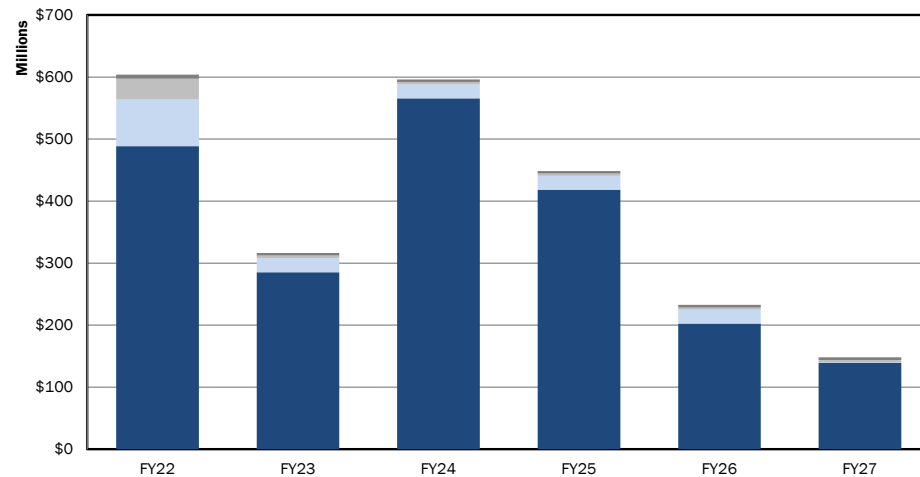
PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

The charts below shows project spending by the Planning Commission’s recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



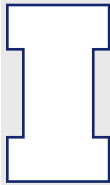
Value of projects requesting other funding sources by Planning Commission recommendation



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Capital Improvements Budget

Projects funded
by the Urban
Services District



Section 1: USD projects

Enterprises

District Energy System

16000001 | p. III-54 \$825,000 Starts FY2022
EDS REPAIR & REPLACEMENT PROJECTS

16000002 | p. III-54 \$165,000 Starts FY2022
MANHOLE INSULATION REPAIR & REPLACEMENT

16000003 | p. III-54 \$1,017,500 Starts FY2022
GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

16000005 | p. III-54 \$45,000 Starts FY2022
ENGINEERING - PROJECT ADMINISTRATION

16000006 | p. III-54 \$1,587,300 Starts FY2022
SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING

19000001 | p. III-54 \$275,000 Starts FY2022
WATER TREATMENT IMPROVEMENTS

Water & Sewer

21WS0003 | p. III-352 \$26,266,250 Starts FY2022
BIOSOLIDS AND ODOR CONTROL

Public Works

Public Works

22PW0003 | p. III-352 \$189,000,000 Starts FY2022
Jefferson Street Multimodal Cap/Connector

22PW0011 | p. III-352 \$1,675,000 Starts FY2022
USD Annexation BL2020-491

Safety

Police

22PD0004 | p. III-269 \$138,000 Starts FY2024
Equipment Storage Building - Hermitage

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Capital Improvements Budget

Projects funded
by the General
Services District

II

Section 2: GSD projects

Enterprises

Farmer's Market

18FM0005 | p. III-352 \$3,750,000 Starts FY2022
NFM Major Renovation Project

19FM0001 | p. III-352 \$500,000 Starts FY2022
Culinary Incubation Center

20FM0001 | p. III-352 \$350,000 Starts FY2022
Facility Door Automation

Municipal Auditorium

14MA0003 | p. III-352 \$1,500,000 Starts FY2022
RENOVATIONS - WINDOWS AND FLOORS

14MA0004 | p. III-352 \$1,500,000 Starts FY2022
PAVILION BUILD-OUT FOR PLAZA AREA

15MA0001 | p. III-352 \$800,000 Starts FY2022
DOME LIGHTING RE-LAMP PROJECT

16MA0001 | p. III-352 \$1,500,000 Starts FY2022
NEW EQUIPMENT - RIGGING GRID

16MA0002 | p. III-352 \$700,000 Starts FY2022
LAWSUIT: RISERS & PREMIUM CHAIRS REPLACEMENT

16MA0003 | p. III-352 \$2,000,000 Starts FY2022
DOME ROOF RECOAT

17MA0002 | p. III-352 \$500,000 Starts FY2022
CONCESSION HUT UPGRADES

18MA0002 | p. III-352 \$1,500,000 Starts FY2022
Renovate 2 Meeting Rooms & Unused Box Office on 5th Ave into a
VIP Room & Terrace

18MA0004 | p. III-352 \$100,000 Starts FY2022
Renovate Meeting Room A-31

Sports Authority

19SP0005 | p. III-352 \$50,000,000 Starts FY2022
NISSAN STADIUM - IMPROVEMENTS

Enterprises

Sports Authority

22SP0001 | p. III-352 \$400,000 Starts FY2022
SOUNDS BALLPARK - GENERAL REPAIRS

State Fair Board

20FB0001 | p. III-352 \$75,000,000 Starts FY2022
Fairgrounds Sites Improvements

Water & Sewer

09WS0019 | p. III-352 \$708,900,000 Starts FY2022
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED
PROJECTS AND PROJECT MGMT.

09WS0025 | p. III-352 \$91,915,000 Starts FY2022
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL
MAINTENANCE IN USD

09WS0027 | p. III-352 \$18,000,000 Starts FY2022
STORMWATER - ENGINEERING

14WS0001 | p. III-352 \$25,100,000 Starts FY2022
STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK
ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND
OTHER CORPS PROJECTS

17WS0001 | p. III-352 \$6,500,000 Starts FY2022
STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD
DAMAGE HOME BUYOUT

19WS0001 | p. III-352 \$5,110,000 Starts FY2022
STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS

19WS0002 | p. III-352 \$6,000,000 Starts FY2022
STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED
AND EMERGENCY EVENTS

21WS0002 | p. III-352 \$10,500,000 Starts FY2022
ADMINISTRATION BUILDING PROJECTS

21WS0004 | p. III-352 \$33,430,000 Starts FY2022
GENERAL WASTEWATER TREATMENT PLANT FACILITIES
REPLACEMENT AND REFURBISHMENT

Enterprises

Water & Sewer

21WS0005 | p. III-352 \$341,740,000 Starts FY2022
GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT
AND REFURBISHMENT

21WS0006 | p. III-352 \$22,500,000 Starts FY2022
DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

21WS0007 | p. III-352 \$12,950,000 Starts FY2022
OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING
STATION

21WS0008 | p. III-352 \$22,875,000 Starts FY2022
K.R. HARRINGTON WATER TREATMENT PLANT

21WS0009 | p. III-352 \$56,850,000 Starts FY2022
RESERVOIRS

21WS0010 | p. III-352 \$21,715,000 Starts FY2022
RTE-WATER & WASTEWATER PUMPING STATIONS

21WS0011 | p. III-352 \$575,000 Starts FY2022
LABORATORY

21WS0012 | p. III-352 \$50,690,000 Starts FY2022
CENTRAL WASTEWATER TREATMENT PLANT

21WS0013 | p. III-352 \$28,905,000 Starts FY2022
WHITES CREEK WASTEWATER TREATMENT PLANT

21WS0014 | p. III-352 \$61,067,000 Starts FY2022
DRY CREEK WASTEWATER TREATMENT PLANT

21WS0015 | p. III-352 \$2,725,000 Starts FY2022
SECURITY

21WS0016 | p. III-352 \$21,000,000 Starts FY2022
DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY
EVENTS

21WS0017 | p. III-352 \$7,450,000 Starts FY2022
INFORMATION SERVICES / DATA INTEGRITY

Section 2: GSD projects

Enterprises

Water & Sewer

| | | |
|---|---------------|---------------|
| 21WS0018 p. III-352 CUSTOMER SERVICE CENTER | \$55,800,000 | Starts FY2022 |
| 21WS0019 p. III-352 SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS | \$36,620,000 | Starts FY2022 |
| 21WS0020 p. III-352 ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE | \$119,154,000 | Starts FY2022 |
| 21WS0021 p. III-352 CAPITAL PROJECTS - WATER PROJECTS | \$286,800,000 | Starts FY2022 |
| 21WS0022 p. III-352 CAPITAL PROJECTS - SEWER PROJECTS | \$1,500,000 | Starts FY2022 |
| 21WS0023 p. III-352 STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING | \$10,825,000 | Starts FY2022 |
| 22WS0001 p. III-352 STORMWATER ADMINISTRATION AND MAINTENANCE FACILITIES | \$15,000,000 | Starts FY2022 |

Facilities & technology

Agricultural Extension

| | | |
|---|-----------|---------------|
| 17AG0001 p. III-82 RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE. | \$222,000 | Starts FY2022 |
|---|-----------|---------------|

Assessor of Property

| | | |
|---|----------|---------------|
| 21TA0001 p. III-83 Renovate cubicle to office | \$20,000 | Starts FY2022 |
|---|----------|---------------|

Council Staff

| | | |
|--|-------------|---------------|
| 19DS0002 p. III-334 Parkwood Community Center - Expansion And Upgrades | \$6,500,000 | Starts FY2022 |
| 19DS0003 p. III-352 Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy | \$9,350,000 | Starts FY2022 |

Facilities & technology

Council Staff

| | | |
|--|-------------|---------------|
| 19DS0004 p. III-352 Construct Sidewalks On Central Pike | \$2,800,000 | Starts FY2022 |
| 19DS0007 p. III-352 Old Harding From Hwy 70 To Learning Ln | \$8,850,000 | Starts FY2022 |
| 19DS0008 p. III-352 Sidewalks On Dozier Pl | \$1,780,000 | Starts FY2022 |
| 19DS0009 p. III-352 Gallatin Pike Streetscape In Rivergate Area | \$1,661,000 | Starts FY2022 |
| 19DS0011 p. III-352 Blackman Road At Edmondson Pike Intersection | \$7,000,000 | Starts FY2022 |
| 19DS0012 p. III-352 Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road | \$500,000 | Starts FY2022 |
| 19DS0013 p. III-352 Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station | \$25,000 | Starts FY2022 |
| 19DS0014 p. III-352 Streetscape - At Antioch Pike And Haywood Lane | \$250,000 | Starts FY2022 |
| 19DS0015 p. III-352 Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr. | \$500,000 | Starts FY2022 |
| 19DS0016 p. III-352 Sidewalks On Kings Lane And Cato Rd | \$6,300,000 | Starts FY2022 |
| 19DS0017 p. III-329 Public Park Along Seven Mile Creek | \$50,000 | Starts FY2022 |
| 19DS0019 p. III-352 Traffic Improvements To Support Relocation Of Hillwood High School | \$5,000,000 | Starts FY2022 |
| 19DS0021 p. III-352 Bell Road Lighting Improvement | \$600,000 | Starts FY2022 |
| 19DS0022 p. III-352 Signalization - Crosswalk Signalization At Hobbs Road And Estes Road | \$80,000 | Starts FY2022 |

Facilities & technology

Council Staff

| | | |
|--|-------------|---------------|
| 19DS0023 p. III-325 Soccer Field On The North Side Of Edmondson Pike | \$183,000 | Starts FY2022 |
| 19DS0024 p. III-352 Sidewalks On Brewer Drive From Nolensville To McMurray Middle | \$2,750,000 | Starts FY2022 |
| 19DS0025 p. III-352 Sidewalks: Fill Gaps On Owendale Dr | \$3,600,000 | Starts FY2022 |
| 19DS0026 p. III-352 Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School | \$1,000,000 | Starts FY2022 |
| 19DS0027 p. III-352 Repave Roads Within Chatham Pointe Subdivision | \$275,000 | Starts FY2022 |
| 19DS0028 p. III-352 Pavement On Buena Vista Pike | \$520,000 | Starts FY2022 |
| 19DS0029 p. III-325 Improvements At Timothy Park | \$50,000 | Starts FY2022 |
| 19DS0030 p. III-352 Sidewalks On Allison Pl | \$990,000 | Starts FY2022 |
| 19DS0032 p. III-352 Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light | \$3,600,000 | Starts FY2022 |
| 19DS0033 p. III-352 West Nashville Convenience Center And Collection Center | \$6,600,000 | Starts FY2022 |
| 19DS0034 p. III-352 Create A Complete Street On Belmont Blvd From Shackelford To Woodmont | \$7,000,000 | Starts FY2022 |
| 19DS0035 p. III-324 Cecil Rhea Crawford Park Improvement | \$175,000 | Starts FY2022 |
| 19DS0036 p. III-312 Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway | \$5,000,000 | Starts FY2022 |
| 19DS0038 p. III-352 Traffic Light At Mt View And Hamilton Church | \$300,000 | Starts FY2022 |

Section 2: GSD projects

Facilities & technology

Council Staff

| | | |
|---|--------------|---------------|
| 19DS0039 p. III-352 Sidewalks On Stewart Pl | \$895,000 | Starts FY2022 |
| 19DS0040 p. III-352 Antioch Pike Road Expansion | \$10,000,000 | Starts FY2022 |
| 19DS0041 p. III-352 Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North | \$1,700,000 | Starts FY2022 |
| 19DS0042 p. III-352 Sidewalks On 9th Avenue From John Early Middle School To Kellow Street | \$500,000 | Starts FY2022 |
| 19DS0043 p. III-352 Delaware Ave Sidewalks And Street Lights From SR45 To Anderson | \$3,840,000 | Starts FY2022 |
| 19DS0044 p. III-257 Add Fire Hall In Bell Rd. Area | \$5,000,000 | Starts FY2022 |
| 19DS0045 p. III-352 Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440 | \$945,000 | Starts FY2022 |
| 19DS0046 p. III-324 Install A Sunshade At The Whitsett Park | \$50,000 | Starts FY2022 |
| 19DS0047 p. III-352 Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr | \$7,900,000 | Starts FY2022 |
| 19DS0048 p. III-352 Crosswalk At Belcourt Ave. And 21st. Ave S. | \$140,000 | Starts FY2022 |
| 19DS0049 p. III-352 Traffic Calming At Old Hickory Blvd And Belle Forest Circle | \$300,000 | Starts FY2022 |
| 19DS0050 p. III-312 Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek. | \$200,000 | Starts FY2022 |
| 19DS0052 p. III-352 Sidewalks - Elysian Fields Road And Trousdale Drive | \$4,000,000 | Starts FY2022 |

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| 19DS0053 p. III-352 Moormans Arm Road And Whites Creek Pike Turn Lane Improvements | \$300,000 | Starts FY2022 |
| 19DS0054 p. III-352 Sidewalks On N 12th St. From Seymour To Terminus | \$510,000 | Starts FY2022 |
| 19DS0055 p. III-352 Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St | \$461,400 | Starts FY2022 |
| 19DS0056 p. III-324 Construct Boardwalk At Northern End Of Lake Sevier | \$50,000 | Starts FY2022 |
| 19DS0058 p. III-352 Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington. | \$30,000 | Starts FY2022 |
| 19DS0059 p. III-324 Add Primitive Pathways To Nacorata Property | \$50,000 | Starts FY2022 |
| 19DS0060 p. III-352 Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike | \$850,000 | Starts FY2022 |
| 19DS0061 p. III-352 Lebanon Pike / Old Lebanon Pike Intersection Improvement | \$500,000 | Starts FY2022 |
| 19DS0062 p. III-352 Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk | \$3,300,000 | Starts FY2022 |
| 19DS0063 p. III-352 Sidewalks On Hagan St | \$1,040,000 | Starts FY2022 |
| 19DS0064 p. III-352 Stoplight At Belmont And Blair | \$360,000 | Starts FY2022 |
| 19DS0065 p. III-352 Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops | \$5,000 | Starts FY2022 |
| 19DS0066 p. III-352 Intersection Realignment At Woodlawn Dr. And Bowling Ave. | \$50,000 | Starts FY2022 |

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| 19DS0067 p. III-334 Antioch Community Center Renovation | \$700,000 | Starts FY2022 |
| 19DS0069 p. III-352 Traffic Signal At Intersection Of Couchville Pike At Bell Road | \$350,000 | Starts FY2022 |
| 19DS0070 p. III-352 Bell Rd. Sidewalks Completion | \$820,000 | Starts FY2022 |
| 19DS0071 p. III-352 Extend Crossings Blvd To Old Hickory Blvd | \$25,000,000 | Starts FY2022 |
| 19DS0073 p. III-352 8th Avenue Sidewalk Gaps | \$330,000 | Starts FY2022 |
| 19DS0074 p. III-352 Intersection Improvement At 53rd Ave N And Charlotte Ave | \$425,000 | Starts FY2022 |
| 19DS0075 p. III-352 Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek. | \$5,100,000 | Starts FY2022 |
| 19DS0076 p. III-352 Sidewalk And Paving On The Hickory St | \$1,850,000 | Starts FY2022 |
| 19DS0077 p. III-352 Sidewalk And Paving On Maple St | \$2,900,000 | Starts FY2022 |
| 19DS0078 p. III-312 Greenway Completion Between Crooked Branch Park With Stones River Greenway | \$125,000 | Starts FY2022 |
| 19DS0079 p. III-352 Sidewalks On Currey Rd From Finley Dr To McGavock Pk | \$2,400,000 | Starts FY2022 |
| 19DS0080 p. III-352 Sidewalks On McGavock Pike By Seven Oaks Park | \$825,000 | Starts FY2022 |
| 19DS0081 p. III-352 Sidewalk On 25th Ave S | \$1,450,000 | Starts FY2022 |
| 19DS0082 p. III-352 Redesign Intersection Of Hwy 70 & Hwy 100 Split | \$50,000 | Starts FY2022 |

Section 2: GSD projects

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|------------------------------|--------------|---------------|--|
| 19DS0083 p. III-352 | \$1,330,000 | Starts FY2022 | Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont |
| 19DS0084 p. III-352 | \$20,000 | Starts FY2022 | Bus Shelter On Kings Lane |
| 19DS0085 p. III-352 | \$365,000 | Starts FY2022 | Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle |
| 19DS0086 p. III-352 | \$4,900,000 | Starts FY2022 | Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd |
| 19DS0087 p. III-352 | \$75,000 | Starts FY2022 | Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way |
| 19DS0088 p. III-352 | \$10,700,000 | Starts FY2022 | Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd |
| 19DS0090 p. III-352 | \$20,000 | Starts FY2022 | Widen And Repave Old Old Hickory Blvd |
| 19DS0091 p. III-352 | \$2,300,000 | Starts FY2022 | Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd |
| 19DS0092 p. III-352 | \$13,200,000 | Starts FY2022 | McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd |
| 19DS0093 p. III-352 | \$1,750,000 | Starts FY2022 | Quiet Zones On Music City Star Rail Crossings In District 15 |
| 19DS0094 p. III-352 | \$1,740,000 | Starts FY2022 | Two Rivers Parkway – From McGavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes |
| 19DS0095 p. III-352 | \$150,000 | Starts FY2022 | Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen |
| 19DS0097 p. III-352 | \$75,000 | Starts FY2022 | Upgrade Streetscape And Sidewalks On James Robertson Parkway |

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|------------------------------|--------------|---------------|--|
| 19DS0098 p. III-352 | \$60,000 | Starts FY2022 | Reconstruct Rosa L Parks Blvd From James Robertson To I-65 |
| 19DS0099 p. III-352 | \$15,000,000 | Starts FY2022 | Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection |
| 19DS0100 p. III-352 | \$25,000 | Starts FY2022 | Historical And Neighborhood Markers In Dist. 28 |
| 19DS0101 p. III-352 | \$1,500,000 | Starts FY2022 | Anderson Road SW - From Smith Springs Rd To Harbour Town |
| 19DS0102 p. III-352 | \$2,200,000 | Starts FY2022 | Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk |
| 19DS0104 p. III-352 | \$3,830,000 | Starts FY2022 | Sidewalks And Turn Lane - Blue Hole Road |
| 19DS0106 p. III-352 | \$1,500,000 | Starts FY2022 | Road Improvements And Connection For Culbertson Rd |
| 19DS0108 p. III-352 | \$30,000 | Starts FY2022 | Speed hump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct. |
| 19DS0109 p. III-324 | \$140,000 | Starts FY2022 | Install Shade Structure At Southeast Community Center Park |
| 19DS0110 p. III-352 | \$800,000 | Starts FY2022 | Sidewalks - Thomas Edison School Entrance To Tru Long Drive |
| 19DS0111 p. III-352 | \$1,750,000 | Starts FY2022 | Construct Sidewalks On Pin Hook Rd |
| 19DS0112 p. III-352 | \$3,400,000 | Starts FY2022 | Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd |
| 19DS0113 p. III-352 | \$250,000 | Starts FY2022 | Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane |

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|------------------------------|--------------|---------------|---|
| 19DS0114 p. III-352 | \$1,660,000 | Starts FY2022 | Construct Sidewalks On Acklen Ave |
| 19DS0115 p. III-352 | \$600,000 | Starts FY2022 | Sidewalks - Kirkwood Avenue From Belmont To 12th Ave |
| 19DS0116 p. III-352 | \$5,000,000 | Starts FY2022 | Construct Three Caps Across I-40 Along Jefferson St |
| 19DS0117 p. III-352 | \$100,000 | Starts FY2022 | Construct A Cap Over I-40 Along The Gulch. |
| 19DS0118 p. III-352 | \$35,000 | Starts FY2022 | Upgrade The Music City Bikeway, Including Providing Lighting |
| 19DS0119 p. III-352 | \$750,000 | Starts FY2022 | Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive |
| 19DS0120 p. III-352 | \$1,100,000 | Starts FY2022 | Sidewalk On Neelys Bend Rd |
| 19DS0122 p. III-352 | \$30,000,000 | Starts FY2022 | Widen Bell Rd. From Blackwood Dr To Smith Springs Rd |
| 19DS0124 p. III-323 | \$1,000,000 | Starts FY2022 | Improvements To Watkins Park |
| 19DS0125 p. III-323 | \$150,000 | Starts FY2022 | Improve Playground At Morgan Park And Add A Dog Park |
| 19DS0126 p. III-312 | \$25,000 | Starts FY2022 | Greenway Connecting Capitol View To Riverfront |
| 19DS0127 p. III-352 | \$55,000 | Starts FY2022 | Create An Urban Bike Center In Downtown |
| 19DS0128 p. III-352 | \$300,000 | Starts FY2022 | Pedestrian, Bicycle, And Transit Improvements Around Music City Central |

Section 2: GSD projects

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|------------------------------|--------------|---------------|---|
| 19DS0129 p. III-352 | \$75,000 | Starts FY2022 | Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North |
| 19DS0130 p. III-352 | \$25,000 | Starts FY2022 | Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier |
| 19DS0131 p. III-352 | \$350,000 | Starts FY2022 | Extend 14th Avenue N To Charlotte Ave |
| 19DS0132 p. III-352 | \$40,000 | Starts FY2022 | Construct Pedestrian Connection From Hope Gardens To Capitol View |
| 19DS0134 p. III-352 | \$9,240,000 | Starts FY2022 | Construct Sidewalks On Coley Davis Rd From Highway 70 South |
| 19DS0135 p. III-352 | \$1,800,000 | Starts FY2022 | Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF |
| 19DS0136 p. III-352 | \$2,000,000 | Starts FY2022 | Harding Pl And Lynwood Intersection Improvement |
| 19DS0137 p. III-352 | \$10,500,000 | Starts FY2022 | Sidewalks On Davidson Rd And Davidson Dr |
| 19DS0138 p. III-352 | \$3,500,000 | Starts FY2022 | Sidewalks In Harding Pl, West Of Lynwood |
| 19DS0139 p. III-352 | \$8,500,000 | Starts FY2022 | Sidewalks On Brook Hollow Between Charlotte And Davidson |
| 19DS0140 p. III-352 | \$375,000 | Starts FY2022 | Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center |
| 19DS0141 p. III-352 | \$12,000,000 | Starts FY2022 | Renovate Fire Station #7 |
| 19DS0142 p. III-352 | \$4,000,000 | Starts FY2022 | Construct Sidewalk On Vaughns Gap Rd |

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|------------------------------|-------------|---------------|--|
| 19DS0143 p. III-352 | \$3,300,000 | Starts FY2022 | Construct Sidewalk On Percy Warner Blvd |
| 19DS0144 p. III-352 | \$50,000 | Starts FY2022 | Construct Roundabout At Intersection Of Davidson Rd & Post Rd |
| 19DS0145 p. III-352 | \$5,004,500 | Starts FY2022 | Stormwater Mitigation In Vaughns Gap Rd Area |
| 19DS0146 p. III-352 | \$2,500,000 | Starts FY2022 | Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike |
| 19DS0147 p. III-352 | \$100,000 | Starts FY2022 | County Clerk South Branch Renovation And Expansion At South Police Precinct |
| 19DS0148 p. III-352 | \$1,330,000 | Starts FY2022 | Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave. |
| 19DS0149 p. III-320 | \$50,000 | Starts FY2022 | Shade Sails For McCabe Community Center Playground |
| 19DS0150 p. III-352 | \$50,000 | Starts FY2022 | Convert Alabama Avenue To Two-Way |
| 19DS0151 p. III-352 | \$10,000 | Starts FY2022 | Art Guard Rail At 37th Ave Under Train Track |
| 19DS0152 p. III-329 | \$1,000,000 | Starts FY2022 | Acquisition Of Two Properties In Dist. 28 For Dog Parks |
| 19DS0153 p. III-329 | \$250,000 | Starts FY2022 | Park Space Along Murfreesboro Pike |
| 19DS0154 p. III-352 | \$7,100,000 | Starts FY2022 | Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr |
| 19DS0155 p. III-312 | \$2,464,000 | Starts FY2022 | Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike |

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|------------------------------|-------------|---------------|---|
| 19DS0156 p. III-352 | \$350,000 | Starts FY2022 | Signalization On Una Antioch Pike |
| 19DS0157 p. III-352 | \$4,100,000 | Starts FY2022 | Sidewalk Gaps Rural Hill Road And Murfreesboro Road |
| 19DS0158 p. III-352 | \$65,000 | Starts FY2022 | B-Cycle Station On Mill Creek Greenway At Blue Hole Road |
| 19DS0159 p. III-310 | \$773,000 | Starts FY2022 | Greenway Expansion And Streetscape At Antioch Pike |
| 19DS0160 p. III-328 | \$100 | Starts FY2022 | Park And Walking Trails For Towne Park Estates |
| 19DS0161 p. III-352 | \$500,000 | Starts FY2022 | Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave |
| 20DS0003 p. III-323 | \$500,000 | Starts FY2022 | Develop the park owned property along Seven Mile Creek |
| 20DS0005 p. III-352 | \$2,500,000 | Starts FY2022 | Sidewalk along Neese; from Southlake to Glenclyff Rd. |
| 20DS0006 p. III-352 | \$150,000 | Starts FY2022 | Traffic calming around Love Circle |
| 20DS0007 p. III-352 | \$325,000 | Starts FY2022 | Upgrade stormwater system drainage at Alley 804 |
| 20DS0008 p. III-352 | \$4,200,000 | Starts FY2022 | Continue sidewalk along Peachtree from Foster to Whitsett |
| 20DS0009 p. III-352 | \$2,300,000 | Starts FY2022 | Continue the sidewalk on McCall; from Goodland to Antioch pk |
| 20DS0010 p. III-352 | \$2,300,000 | Starts FY2022 | Sidewalk along Drummond Dr; from E Thompson to interstate overpass |
| 20DS0011 p. III-323 | \$2,500,000 | Starts FY2022 | \$1M in funding for Park improvements and multi-purpose field build out |

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|------------------------------|-------------|---------------|---|
| 20DS0012 p. III-352 | \$3,150,000 | Starts FY2022 | Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson |
| 20DS0013 p. III-352 | \$3,300,000 | Starts FY2022 | Sidewalk along Louise; from Drake Ave to Thompson. |
| 20DS0014 p. III-352 | \$500,000 | Starts FY2022 | General George Patton and Sawyer Brown roundabout |
| 20DS0015 p. III-352 | \$500,000 | Starts FY2022 | Red light at Brideway and Robinson Road |
| 20DS0016 p. III-352 | \$500,000 | Starts FY2022 | Improve intersection of Tyler and Andrew Jackson |
| 20DS0017 p. III-352 | \$350,000 | Starts FY2022 | Red light at Montchanin and Old Hickory Blvd |
| 20DS0018 p. III-352 | \$300,000 | Starts FY2022 | Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11 |
| 20DS0019 p. III-352 | \$30,000 | Starts FY2022 | Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100 |
| 20DS0020 p. III-352 | \$990,000 | Starts FY2022 | Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane. |
| 20DS0021 p. III-352 | \$1,100,000 | Starts FY2022 | Sidewalks along Coley Davis from Hwy 70S |
| 20DS0022 p. III-352 | \$1,000,000 | Starts FY2022 | Sidewalk - Extension on Page Road |
| 20DS0023 p. III-352 | \$600,000 | Starts FY2022 | Sidewalk - Ferguson Ave from Granny White to Belmont |
| 20DS0024 p. III-352 | \$60,000 | Starts FY2025 | Awnings over sidewalks at Joelton Middle |

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|------------------------------|--------------|---------------|--|
| 20DS0025 p. III-352 | \$220,000 | Starts FY2025 | Awnings over sidewalks at Robert E Lillard Elementary |
| 20DS0027 p. III-352 | \$185,000 | Starts FY2025 | Awnings over sidewalks at Cumberland Elementary |
| 20DS0028 p. III-352 | \$9,130,000 | Starts FY2022 | Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy |
| 20DS0029 p. III-352 | \$1,000,000 | Starts FY2022 | Renovate fire hall #24 |
| 20DS0030 p. III-352 | \$15,000,000 | Starts FY2022 | Satellite MNPD location in Joelton |
| 20DS0031 p. III-352 | \$100,000 | Starts FY2022 | Windows, awnings and new boiler at Knowles Assisted Living facility |
| 20DS0033 p. III-328 | \$250,000 | Starts FY2022 | Parkland in Bordeaux redevelopment district |
| 20DS0034 p. III-352 | \$300,000 | Starts FY2022 | Requesting that the new section of Joy avenue paved from Meridian to Dickerson. |
| 20DS0035 p. III-352 | \$150,000 | Starts FY2022 | Sidewalks on Lawrence Ct |
| 20DS0036 p. III-352 | \$2,000,000 | Starts FY2022 | Finish sidewalks from Industrial to Robinson road. |
| 20DS0038 p. III-352 | \$500,000 | Starts FY2022 | Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike |
| 20DS0041 p. III-352 | \$20,666,667 | Starts FY2022 | Widen Earhardt Road between Central Pike and Hessa Road |
| 20DS0042 p. III-352 | \$9,769,697 | Starts FY2022 | Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike |

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|------------------------------|--------------|---------------|--|
| 20DS0043 p. III-352 | \$13,587,879 | Starts FY2022 | Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike |
| 20DS0044 p. III-352 | \$26,195,455 | Starts FY2022 | Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road. |
| 20DS0045 p. III-352 | \$750,000 | Starts FY2022 | Turn lane completion Central Pike to North New Hope Road |
| 20DS0046 p. III-352 | \$4,250,000 | Starts FY2022 | Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd. |
| 20DS0047 p. III-352 | \$3,150,000 | Starts FY2022 | Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk |
| 20DS0048 p. III-352 | \$8,400,000 | Starts FY2022 | Sidewalk on Jacksonian Drive in Hermitage. |
| 20DS0049 p. III-352 | \$720,000 | Starts FY2022 | Sidewalks on Dodson Chapel Rd in Hermitage |
| 20DS0050 p. III-352 | \$50,000 | Starts FY2022 | Pedestrian Study for Lebanon Road and Briley Parkway |
| 20DS0051 p. III-326 | \$50,400 | Starts FY2022 | Lock Two Park Improvements |
| 20DS0052 p. III-352 | \$900,000 | Starts FY2022 | Complete the sidewalk along Southlake; from Neese to E Thompson |
| 20DS0053 p. III-352 | \$4,200,000 | Starts FY2022 | Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake |
| 20DS0054 p. III-352 | \$2,900,000 | Starts FY2022 | Fill in the Sidewalk Gap on Sidco |
| 20DS0055 p. III-352 | \$2,500,000 | Starts FY2022 | Sidewalk along Morton; from Nolensville Rd to Wingate |

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| 20DS0056 p. III-352 | \$1,500,000 | Starts FY2022 | Sidewalk along Dobbs avenue; from Thompson to Morton |
| 20DS0057 p. III-352 | \$20,000 | Starts FY2022 | Crosswalk at Thompson & Southlake/E Thompson |
| 20DS0059 p. III-352 | \$4,000,000 | Starts FY2022 | Sidewalk on Wheeler; from Nolensville Rd to end |
| 20DS0060 p. III-352 | \$3,200,000 | Starts FY2022 | Sidewalk along Wingate; from Antioch Pk to Thompson Ln |
| 20DS0061 p. III-352 | \$5,000 | Starts FY2022 | Ashwood stormwater improvements |
| 20DS0062 p. III-352 | \$5,000 | Starts FY2022 | Byron stormwater improvements |
| 20DS0063 p. III-352 | \$25,000 | Starts FY2022 | West Linden stormwater improvements |
| 20DS0064 p. III-352 | \$5,000 | Starts FY2022 | Elmwood stormwater improvements |
| 20DS0065 p. III-352 | \$300,000 | Starts FY2022 | Upgraded arms for the railroad crossings on this stretch of 12th Ave N |
| 20DS0066 p. III-352 | | Starts | Expand England Park |
| 20DS0067 p. III-301 | \$500,000 | Starts FY2022 | West Park tennis court improvements |
| 20DS0068 p. III-352 | \$40,000,000 | Starts FY2022 | Develop State of Tennessee prison |
| 20DS0069 p. III-352 | \$425,000 | Starts FY2022 | Pave Morrow Rd |
| 20DS0070 p. III-352 | \$2,600,000 | Starts FY2022 | Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave. |

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|------------------------------|--------------|---------------|--|
| 20DS0071 p. III-352 | \$4,900,000 | Starts FY2022 | Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr. |
| 20DS0072 p. III-352 | \$2,400,000 | Starts FY2022 | Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St. |
| 20DS0073 p. III-352 | \$890,000 | Starts FY2022 | Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave. |
| 20DS0074 p. III-352 | \$3,700,000 | Starts FY2022 | Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr. |
| 20DS0075 p. III-352 | \$1,600,000 | Starts FY2022 | Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments |
| 20DS0076 p. III-352 | \$2,700,000 | Starts FY2022 | Sidewalk on Oceola Ave from Charlotte Ave to the dead-end |
| 20DS0077 p. III-352 | | Starts | Windsor Dr. Stormwater runoff mitigation project |
| 20DS0078 p. III-352 | | Starts | Bus shelters along Hwy 70 and Charlotte Pike |
| 20DS0079 p. III-352 | \$36,427,300 | Starts FY2022 | Central Pike - Combined Improvements |
| 20DS0080 p. III-352 | \$300,000 | Starts FY2022 | Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd |
| 20DS0081 p. III-352 | \$1,500,000 | Starts FY2022 | Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road |
| 20DS0082 p. III-352 | \$300,000 | Starts FY2022 | Traffic Light at Murfreesboro Road and Townepark Drive |
| 20DS0083 p. III-352 | \$21,000,000 | Starts FY2022 | Police Precinct - Bellevue |

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|------------------------------|--------------|---------------|--|
| 20DS0084 p. III-352 | \$3,000,000 | Starts FY2022 | Purchase of 2201 Bandywood Drive Nashville TN 37215 |
| 20DS0085 p. III-352 | \$25,000,000 | Starts FY2022 | Widening Smith Springs Road from Anderson Road to Bell Road |
| 20DS0086 p. III-352 | \$25,000,000 | Starts FY2022 | Widening and Repaving Couchville Pike from Bell Road to Reynolds Road |
| 20DS0087 p. III-352 | \$5,000,000 | Starts FY2022 | Road Improvements - Old Hickory Blvd |
| 20DS0088 p. III-352 | \$300,000 | Starts FY2022 | Traffic Calming - Intersection of Trimble Road and Hobbs Road |
| 20DS0089 p. III-352 | \$300,000 | Starts FY2022 | Traffic Calming - Intersection of Estes Road and Trimble Road |
| 20DS0090 p. III-352 | \$350,000 | Starts FY2022 | Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd |
| 20DS0091 p. III-352 | \$350,000 | Starts FY2022 | Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road |
| 20DS0092 p. III-352 | \$1,000,000 | Starts FY2022 | Sidewalk Extension - Granny White Pike |
| 20DS0093 p. III-352 | \$300,000 | Starts FY2022 | Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive |
| 20DS0094 p. III-352 | \$3,000,000 | Starts FY2022 | Upgrade Sewer Capacity and Maintenance - Whites Creek |
| 21DS0001 p. III-352 | \$20,000 | Starts FY2022 | Traffic light at Stratford Ave and Gallatin Pike |
| 21DS0002 p. III-352 | \$60,000 | Starts FY2022 | Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive. |

Section 2: GSD projects

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|------------------------------|-------------|---------------|---|
| 21DS0003 p. III-352 | \$3,500,000 | Starts FY2022 | Sidewalks on E Due West from Gallatin East to Fernbank |
| 21DS0004 p. III-352 | \$2,100,000 | Starts FY2022 | Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive |
| 21DS0005 p. III-352 | \$2,400,000 | Starts FY2022 | Sidewalk on Haysboro from Gallatin to Brush Hill |
| 21DS0006 p. III-322 | \$75,000 | Starts FY2022 | Cornelia Fort Playground sunshades |
| 21DS0007 p. III-352 | \$15,000 | Starts FY2022 | Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive |
| 21DS0008 p. III-352 | \$4,050,000 | Starts FY2022 | Sidewalks and Bike Lane on Ardee Ave |
| 21DS0009 p. III-352 | \$10,000 | Starts FY2022 | PEDESTRIAN SAFETY ON GALLATIN PIKE |
| 21DS0010 p. III-352 | \$20,000 | Starts FY2022 | Traffic signal at Sandhurst/Cheyenne |
| 21DS0011 p. III-322 | \$500,000 | Starts FY2022 | Rachel's Garden Playground construction |
| 21DS0012 p. III-352 | \$1,600,000 | Starts FY2022 | Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave |
| 21DS0013 p. III-352 | \$1,572,000 | Starts FY2022 | Sidewalks on entire length of Martingale Drive to Robinson Rd. |
| 21DS0014 p. III-352 | \$20,000 | Starts FY2022 | Traffic light at Southfork Blvd and Old Hickory Blvd |
| 21DS0015 p. III-352 | \$990,000 | Starts FY2022 | Riverside Drive Sidewalk from 15th street to 20th street |
| 21DS0016 p. III-352 | \$6,500,000 | Starts FY2022 | Sidewalks on Elm Hill Pike from I-40 to Bell Rd |

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|------------------------------|-------------|---------------|---|
| 21DS0017 p. III-352 | \$20,000 | Starts FY2022 | Caution light, Elm Hill Pike at Trails End Drive |
| 21DS0018 p. III-352 | \$3,000,000 | Starts FY2022 | Sidewalks on Murfreesboro Pike |
| 21DS0019 p. III-352 | \$3,330,000 | Starts FY2022 | Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd. |
| 21DS0020 p. III-352 | \$6,000,000 | Starts FY2022 | Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd |
| 21DS0021 p. III-352 | \$1,890,000 | Starts FY2022 | Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr. |
| 21DS0022 p. III-352 | \$1,350,000 | Starts FY2022 | Sidewalks on Massman Dr |
| 21DS0023 p. III-352 | \$2,400,000 | Starts FY2022 | Sidewalks around Pennington Elementary School |
| 21DS0024 p. III-352 | \$4,000,000 | Starts FY2022 | Lakeland Dr sidewalks from McGavock Pike to Donelson Pike |
| 21DS0025 p. III-352 | \$3,000,000 | Starts FY2022 | Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. |
| 21DS0026 p. III-352 | \$50,000 | Starts FY2022 | Intersection correction at Sidco, Eugenia and Thompson Lane |
| 21DS0027 p. III-352 | \$20,000 | Starts FY2022 | Traffic light installation at Louise and Thompson Lane |
| 21DS0028 p. III-322 | \$250,000 | Starts FY2022 | Street lights in Whitsett Park |
| 21DS0029 p. III-352 | \$20,000 | Starts FY2022 | Nolensville and McCall/Elgin turn signal traffic light installation |
| 21DS0030 p. III-352 | \$6,160,000 | Starts FY2022 | Sidewalk along Glenrose, from existing walk to Foster Avenue |

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|------------------------------|--------------|---------------|---|
| 21DS0031 p. III-352 | \$8,600,000 | Starts FY2022 | Complete the sidewalk along E. Thompson Lane |
| 21DS0032 p. III-352 | \$11,500,000 | Starts FY2022 | Sidewalk installation on Thompson Lane |
| 21DS0033 p. III-352 | \$40,000 | Starts FY2022 | Permanent trash can installation. |
| 21DS0034 p. III-352 | \$1,760,000 | Starts FY2022 | Extend sidewalk on westbound lane on McCall |
| 21DS0035 p. III-352 | \$1,920,000 | Starts FY2022 | Sidewalks along Meade |
| 21DS0036 p. III-352 | \$15,000 | Starts FY2022 | Whitsett Elementary Protected crosswalk installation |
| 21DS0037 p. III-352 | \$15,000 | Starts FY2022 | Protected crosswalk installation at Antioch Pike and Nolensville Road |
| 21DS0038 p. III-352 | \$15,000 | Starts FY2022 | Protected crosswalk at E. Thompson and Murfreesboro Pike. |
| 21DS0039 p. III-352 | \$75,000 | Starts FY2022 | Morton Ave East/West Connector Road |
| 21DS0040 p. III-352 | \$75,000 | Starts FY2022 | McCall Street East/West Connector Road |
| 21DS0041 p. III-352 | \$50,000 | Starts FY2022 | Raised island installation |
| 21DS0042 p. III-352 | \$60,000 | Starts FY2022 | Solar light installation |
| 21DS0043 p. III-352 | \$25,000 | Starts FY2022 | Create truck turnaround on Kenilwood Dr |
| 21DS0044 p. III-352 | \$1,680,000 | Starts FY2022 | Sidewalks along Dumas |

Section 2: GSD projects

Facilities & technology

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|--|--------------|---------------|
| 21DS0045 p. III-352 Street resurfacing/repaving | \$120,000 | Starts FY2022 |
| 21DS0046 p. III-352 Sidewalk on Redmon Street from 37th ave to end of ROW | \$240,000 | Starts FY2022 |
| 21DS0047 p. III-352 Install a traffic light at Edmondson Pike at the entrance to the Ellington Agricultural Center | \$20,000 | Starts FY2022 |
| 21DS0048 p. III-257 Fire Hall - McCrory Lane | \$9,600,000 | Starts FY2022 |
| 21DS0049 p. III-322 Lock One Park Project | \$500,000 | Starts FY2022 |
| 21DS0050 p. III-352 Ewing Drive Sidewalk Project | \$5,940,000 | Starts FY2022 |
| 21DS0052 p. III-328 New Trinity Hills Park Project | \$750,000 | Starts FY2022 |
| 21DS0053 p. III-352 Flood Mitigation Study for Haynes Manor Subdivision | \$12,000,000 | Starts FY2022 |
| 21DS0055 p. III-352 Ravin Inn Project | \$750,000 | Starts FY2022 |
| 21DS0056 p. III-352 Historical Land Purchase | \$600,000 | Starts FY2022 |
| 21DS0057 p. III-322 Hartman Park Renovation | \$1,000,000 | Starts FY2022 |
| 21DS0058 p. III-352 Pavement On Lickton Pike from Union Hill Road to Old Springfield Pike | \$883,990 | Starts FY2022 |
| 21DS0059 p. III-352 Construction of Fire Station on Whites Creek Pike at Old Hickory Blvd. | \$392,040 | Starts FY2022 |

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|--|-------------|---------------|
| 21DS0060 p. III-352 Sidewalk construction on Brick Church Pike from Village Trail to Westchester Drive | \$1,890,000 | Starts FY2022 |
| 21DS0062 p. III-352 Main Street lighting improvements | \$25,000 | Starts FY2022 |
| 21DS0063 p. III-352 Intersection improvements at 11th/Woodland | \$150,000 | Starts FY2022 |
| 21DS0065 p. III-352 Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side) | \$256,000 | Starts FY2022 |
| 21DS0067 p. III-321 Ball Parks at Brake Park | \$750,000 | Starts FY2022 |
| 21DS0068 p. III-352 Traffic light at Shutes Lane and Brandywine Pointe Blvd | \$20,000 | Starts FY2022 |
| 21DS0069 p. III-352 Glenrose Avenue resurfacing/repaving | \$505,168 | Starts FY2022 |
| 21DS0070 p. III-352 Protected crosswalk installation | \$15,000 | Starts FY2022 |
| 21DS0071 p. III-352 Protected crosswalk installation | \$15,000 | Starts FY2022 |
| 21DS0072 p. III-352 Protected crosswalk installation | \$15,000 | Starts FY2022 |
| 21DS0073 p. III-352 Protected crosswalk installation | \$15,000 | Starts FY2022 |
| 21DS0074 p. III-352 Protected crosswalk installation | \$15,000 | Starts FY2022 |
| 21DS0075 p. III-321 Playground and Walking Track - Elizabeth Park Community Center | \$500,000 | Starts FY2022 |
| 21DS0076 p. III-352 Alley Paving - Aly 540 | \$107,709 | Starts FY2022 |

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|--|-----------|---------------|
| 21DS0077 p. III-352 Alley Paving - Aly 542 | \$67,073 | Starts FY2022 |
| 21DS0078 p. III-352 Alley Paving - 543 | \$27,909 | Starts FY2022 |
| 21DS0079 p. III-352 Alley Paving - 539 | \$72,273 | Starts FY2022 |
| 21DS0080 p. III-352 Alley Paving - 537 | \$53,564 | Starts FY2022 |
| 21DS0081 p. III-352 Alley Paving - 503 | \$47,345 | Starts FY2022 |
| 21DS0082 p. III-352 Alley paving - 500 | \$29,364 | Starts FY2022 |
| 21DS0083 p. III-352 Alley Paving - 541 | \$111,818 | Starts FY2022 |
| 21DS0084 p. III-352 Alley paving - 555 | \$42,000 | Starts FY2022 |
| 21DS0085 p. III-352 Alley paving - 556 | \$44,164 | Starts FY2022 |
| 21DS0086 p. III-352 Alley paving - 517 | \$3,764 | Starts FY2022 |
| 21DS0087 p. III-352 Alley Paving - 518 | \$34,327 | Starts FY2022 |
| 21DS0088 p. III-352 Alley paving - 497 | \$10,945 | Starts FY2022 |
| 21DS0089 p. III-352 Alley paving - 504 | \$9,909 | Starts FY2022 |
| 21DS0090 p. III-352 Alley paving - 544 | \$27,800 | Starts FY2022 |

Section 2: GSD projects

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|---|-------------|---------------|
| 21DS0091 p. III-352 Alley paving - 547 | \$13,782 | Starts FY2022 |
| 21DS0092 p. III-352 Alley paving - 595 | \$6,909 | Starts FY2022 |
| 21DS0093 p. III-352 Alley paving - 886 | \$22,855 | Starts FY2022 |
| 21DS0094 p. III-352 Pave Jefferson St. from Ed Temple Blvd to Dr. D.B. Todd Jr. Blvd. | \$309,000 | Starts FY2022 |
| 21DS0096 p. III-352 2 additional Street Lights on each block and Alley West of 28th Ave. N to 39th Ave. N and North of Indiana to John A. Merritt Blvd. | \$100,000 | Starts FY2022 |
| 21DS0097 p. III-352 Add Stop Light at Charlotte Ave and 33rd Ave N | \$20,000 | Starts FY2022 |
| 21DS0098 p. III-352 Pave Clifton Ave from 40th Ave. N to 28th Ave. N - Restripe and add Parking lines | \$235,000 | Starts FY2022 |
| 21DS0099 p. III-352 Add covered bus shelters at each bus stop along Buchanan St between 9th Ave N and Dr. D.B. Todd Jr. Blvd | \$100,000 | Starts FY2022 |
| 21DS0100 p. III-352 Add Covered Bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temple and Dr. D.B. Todd Jr. Blvd. | \$100,000 | Starts FY2022 |
| 21DS0101 p. III-352 Walkable path on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club | \$50,000 | Starts FY2022 |
| 21DS0102 p. III-328 Construct dog park and playground at Harding and Carnavon | \$2,000,000 | Starts FY2022 |
| 21DS0103 p. III-327 Hiking trail near West Meade Water Falls | \$100,000 | Starts FY2022 |
| 21DS0104 p. III-321 Paragon Mills Park - Renovation | \$1,000,000 | Starts FY2022 |

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|--|-------------|---------------|
| 21DS0105 p. III-352 Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike | \$8,100,000 | Starts FY2022 |
| 21DS0106 p. III-352 Feasability Study - Intersection and capacity improvement of Blackman Rd and Edmondson Pike intersection | \$50,000 | Starts FY2022 |
| 21DS0107 p. III-321 Providence Park - Renovation | \$1,000,000 | Starts FY2022 |
| 21DS0108 p. III-352 Sidewalk - Trousdale Dr between Blackman Rd to Harding Place | \$1,840,000 | Starts FY2022 |
| 21DS0109 p. III-352 Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale | \$2,560,000 | Starts FY2022 |
| 21DS0110 p. III-352 Sidewalk - Danby Dr. from W. Longdale to Blackman Rd | \$920,000 | Starts FY2022 |
| 21DS0111 p. III-352 Sidewalk and Road Improvement for Hamilton Church | \$5,000,000 | Starts FY2022 |
| 21DS0112 p. III-352 Sidewalk on Smith Springs Rd. from Bell to Anderson | \$5,220,000 | Starts FY2022 |
| 21DS0113 p. III-337 Splash Park and expanded playground at the Smith Springs Community Center | \$2,000,000 | Starts FY2022 |
| 21DS0114 p. III-352 Beautification for 2068 SMITH SPRINGS RD (Public Works property) | \$187,500 | Starts FY2022 |
| 21DS0115 p. III-352 Traffic Signal | \$20,000 | Starts FY2022 |
| 21DS0116 p. III-352 Traffic Signal | \$20,000 | Starts FY2022 |
| 21DS0117 p. III-320 Timothy Park Restoration | \$1,000,000 | Starts FY2022 |

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|--|-------------|---------------|
| 21DS0118 p. III-352 Bordeaux Hospital | \$2,000,000 | Starts FY2022 |
| 21DS0119 p. III-301 Joelton McDowell Park | \$1,000,000 | Starts FY2022 |
| 21DS0120 p. III-320 Joelton McDowell Park | \$1,000,000 | Starts FY2022 |
| 21DS0121 p. III-352 Hillmore Sidewalk Project | \$1,400,000 | Starts FY2022 |
| 21DS0122 p. III-352 Buena Vista Pike Sidewalk Project | \$4,050,000 | Starts FY2022 |
| 21DS0123 p. III-352 Hartman Park Connection Project | \$2,970,000 | Starts FY2022 |
| 21DS0124 p. III-352 Eastland/Gallatin Intersection Realignment | \$50,000 | Starts FY2022 |
| 21DS0125 p. III-352 Stop light at S. New Hope and Central Pike | \$20,000 | Starts FY2022 |
| 21DS0126 p. III-352 Sidewalks on Chandler Road | \$1,600,000 | Starts FY2022 |
| 21DS0128 p. III-352 Sidewalk- Fairlane dr | \$3,040,000 | Starts FY2022 |
| 21DS0129 p. III-352 Sidewalk- Packard dr | \$6,840,000 | Starts FY2022 |
| 21DS0130 p. III-352 Sidewalk- Keeley Dr | \$3,880,000 | Starts FY2022 |
| 21DS0131 p. III-352 Sidewalk- Bart Dr | \$4,120,000 | Starts FY2022 |
| 21DS0132 p. III-352 Sidewalk- Hopedale | \$3,320,000 | Starts FY2022 |

Section 2: GSD projects

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|--|--------------|---------------|
| 21DS0133 p. III-352 Bike Lane Connection to Rosa Parks | \$50,000 | Starts FY2022 |
| 21DS0134 p. III-352 Safe Bus Stops | \$100,000 | Starts FY2022 |
| 21DS0135 p. III-352 8th/Main Traffic Signal, Intersection and Crosswalk Improvements | \$20,000 | Starts FY2022 |
| 21DS0136 p. III-352 Main Street Pedestrian/Bus Improvements | \$50,000 | Starts FY2022 |
| 21DS0137 p. III-352 Douglas Ave Transportation Corridor Study | \$75,000 | Starts FY2022 |
| 21DS0138 p. III-352 Cleveland Street Connector | \$44,278,090 | Starts FY2022 |
| 21DS0139 p. III-352 Grace Street Ped Bridge Connector | \$13,283,426 | Starts FY2022 |
| 21DS0140 p. III-352 Oldham Street Connection | \$13,283,426 | Starts FY2022 |
| 21DS0141 p. III-320 Phase One Riverfront Park | \$11,504,633 | Starts FY2022 |
| 21DS0142 p. III-352 Stop light at S. New Hope and John Hagar Road | \$20,000 | Starts FY2022 |
| 21DS0143 p. III-352 Sidewalks on Andrew Jackson Parkway | \$3,800,000 | Starts FY2022 |
| 21DS0144 p. III-352 Add sidewalk connecting 2258 and 2296 Lebanon Pike. | \$300,000 | Starts FY2022 |
| 21DS0145 p. III-352 Turn signal traffic light installation | \$20,000 | Starts FY2022 |
| 21DS0146 p. III-299 New slide- Fannie Mae Dees park playground | \$500,000 | Starts FY2022 |

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|---|--------------|---------------|
| 21DS0147 p. III-352 Widen dead end turnaround space at end of 27th Ave | \$100,000 | Starts FY2022 |
| 21DS0148 p. III-352 Linden sidewalks | \$1,710,000 | Starts FY2022 |
| 21DS0149 p. III-327 Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive | \$2,000,000 | Starts FY2022 |
| 21DS0150 p. III-352 Sidewalks on Una Antioch Pike | \$12,330,000 | Starts FY2022 |
| 21DS0151 p. III-352 Sidewalks on Rice Road | \$2,240,000 | Starts FY2022 |
| 21DS0152 p. III-352 Sidewalks on Rural Hill Road | \$9,180,000 | Starts FY2022 |
| 21DS0153 p. III-327 District 30 Park | \$5,000 | Starts FY2022 |
| 21DS0154 p. III-352 Traffic Light- Intersection Haywood Ln and E Ridge | \$20,000 | Starts FY2022 |
| 21DS0155 p. III-352 Crosswalk- Haywood Ln and Nolensville | \$20,000 | Starts FY2022 |
| 21DS0156 p. III-352 Crosswalk button- Corner of Wallace and Nolensville | \$20,000 | Starts FY2022 |
| 21DS0157 p. III-352 Bus Shelter- Corner of Wallace and Nolensville | \$100,000 | Starts FY2022 |
| 21DS0158 p. III-352 Sidewalk- Alice ave | \$880,000 | Starts FY2022 |
| 21DS0159 p. III-352 Sidewalk- Taylor | \$1,600,000 | Starts FY2022 |
| 21DS0161 p. III-352 Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass | \$900,000 | Starts FY2022 |

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|---|-------------|---------------|
| 21DS0162 p. III-352 Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church | \$1,360,000 | Starts FY2022 |
| 22DS0001 p. III-352 Stormwater/Drainage Improvements on Litton Ave | \$300,000 | Starts FY2023 |
| 22DS0002 p. III-352 Sidewalks On Haysboro from Gallatin to Brush Hill Rd | \$3,460,000 | Starts FY2022 |
| 22DS0003 p. III-352 Sidewalks on Brush Hill Road from Haysboro to Winding Way | \$2,530,000 | Starts FY2022 |
| 22DS0004 p. III-352 Improve legacy sidewalks on McGavock Pike from Gallatin Pike to Riverside Drive | \$400,000 | Starts FY2022 |
| 22DS0005 p. III-352 Improve legacy sidewalks on Cahal Ave from Gallatin Pike to Porter Road | \$400,000 | Starts FY2022 |
| 22DS0006 p. III-352 Improve legacy sidewalks on Stratford Ave from Kennedy Ave to McGavock Pike | \$200,000 | Starts FY2022 |
| 22DS0008 p. III-352 Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike. | \$2,805,000 | Starts FY2022 |
| 22DS0009 p. III-352 Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road. | \$6,118,000 | Starts FY2022 |
| 22DS0010 p. III-352 Sidewalks on Old Hickory Blvd | \$875,000 | Starts FY2022 |
| 22DS0011 p. III-352 Traffic circle at Morton and Dobbs | \$60,000 | Starts FY2022 |
| 22DS0012 p. III-352 Speed humps/tables, various streets throughout district | \$450,000 | Starts FY2022 |
| 22DS0013 p. III-352 Sidewalk - Trousdale Dr. | \$2,040,000 | Starts FY2022 |

Section 2: GSD projects

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|------------------------------|--------------|---------------|---|
| 22DS0014 p. III-352 | \$2,035,000 | Starts FY2022 | Sidewalk - Hogan Rd from Overton to Regent |
| 22DS0015 p. III-352 | \$215,000 | Starts FY2022 | Install crosswalks on Edmondson Pike at the McMurray Dr./Oakley Dr. intersection |
| 22DS0016 p. III-352 | \$110,000 | Starts FY2022 | Install a traffic light at the crosswalk located on Edmondson Pike at the Edmondson Pike Library. |
| 22DS0018 p. III-352 | \$2,300,000 | Starts FY2022 | Browns Creek Greenway - Phase Two development |
| 22DS0019 p. III-352 | \$1,663,000 | Starts FY2022 | Sidewalks on Overlook |
| 22DS0020 p. III-352 | \$210,000 | Starts FY2022 | Traffic light at Bell Rd and Reelfoot Drive |
| 22DS0021 p. III-352 | \$3,010 | Starts FY2022 | Historical Marker |
| 22DS0023 p. III-352 | \$424,000 | Starts FY2022 | Upgrade Fleet |
| 22DS0024 p. III-352 | \$370,000 | Starts FY2022 | Improve legacy sidewalks on Litton Ave from Gallatin Ave to Branch St |
| 22DS0026 p. III-352 | \$13,500,000 | Starts FY2022 | Sadler Village Bridge |
| 22DS0027 p. III-352 | \$1,296,000 | Starts FY2022 | Sidewalks on Moore Ave |
| 22DS0028 p. III-352 | \$470,000 | Starts FY2022 | New traffic lights |
| 22DS0029 p. III-352 | \$490,000 | Starts FY2022 | Cliff Road Sidewalk Project |
| 22DS0030 p. III-323 | \$500,000 | Starts FY2022 | Improvements to Frederick Douglass Park |

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|------------------------------|--------------|---------------|--|
| 22DS0031 p. III-317 | \$100,000 | Starts FY2022 | Dog Park for Cleveland Park |
| 22DS0032 p. III-325 | \$500,000 | Starts FY2022 | Chadwell Pocket Park |
| 22DS0033 p. III-258 | \$9,600,000 | Starts FY2022 | Fire Station |
| 22DS0034 p. III-352 | \$50,000 | Starts FY2022 | Linden and Ashwood traffic calming |
| 22DS0036 p. III-352 | \$75,000 | Starts FY2022 | Study to improvement safety and accessibility Charlotte Pk. Corridor |
| 22DS0037 p. III-352 | \$75,000 | Starts FY2022 | Traffic Calming on 70s between OHB and exit 196 |
| 22DS0038 p. III-352 | \$67,500 | Starts FY2022 | Traffic Calming on Owendale |
| 22DS0039 p. III-352 | \$67,500 | Starts FY2022 | Traffic Calming on Anderson |
| 22DS0040 p. III-352 | \$67,500 | Starts FY2022 | Traffic Calming on Nashboro Blvd |
| 22DS0041 p. III-352 | \$67,500 | Starts FY2022 | Traffic Calming on Mossdale |
| 22DS0042 p. III-352 | \$67,500 | Starts FY2022 | Traffic Calming on Castlegate |
| 22DS0043 p. III-352 | \$67,500 | Starts FY2022 | Traffic Calming on Forrest View |
| 22DS0044 p. III-352 | \$27,890,000 | Starts FY2023 | New school in Antioch cluster |
| 22DS0045 p. III-352 | \$1,350,000 | Starts FY2022 | Glendale Lane Sidewalk |

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|------------------------------|-------------|---------------|--------------------------------------|
| 22DS0046 p. III-352 | \$4,070,000 | Starts FY2022 | Hillsboro Pike Sidewalk |
| 22DS0047 p. III-352 | \$2,640,000 | Starts FY2022 | Sharondale Lane sidewalk |
| 22DS0048 p. III-352 | \$1,658,000 | Starts FY2022 | Warfield Lane sidewalk |
| 22DS0049 p. III-352 | \$1,955,000 | Starts FY2022 | Lombardy sidewalk |
| 22DS0050 p. III-352 | \$2,805,000 | Starts FY2022 | Stokes Lane sidewalk |
| 22DS0051 p. III-352 | \$280,460 | Starts FY2022 | Paving on Hamilton Church |
| 22DS0052 p. III-352 | \$2,635,000 | Starts FY2022 | Granny White Pike sidewalk |
| 22DS0053 p. III-352 | \$450,000 | Starts FY2022 | Traffic Calming |
| 22DS0054 p. III-352 | \$235,000 | Starts FY2022 | Traffic Light at Rice Rd and Bell Rd |
| 22DS0055 p. III-352 | \$50,000 | Starts FY2022 | 3 Speed humps on Blairfield Rd. |
| 22DS0056 p. III-352 | \$50,000 | Starts FY2022 | 3 Speed humps on Pebble Creek Dr. |
| 22DS0057 p. III-352 | \$75,470 | Starts FY2022 | Paving on Mt. View Rd |
| 22DS0058 p. III-352 | \$50,000 | Starts FY2022 | 3 Speed humps on Asheford Trace |
| 22DS0060 p. III-257 | \$9,600,000 | Starts FY2022 | Fire Hall - Highway 100 |

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|---|-------------|---------------|
| 22DS0061 p. III-325 Bellevue Road Skatepark | \$250,000 | Starts FY2022 |
| 22DS0062 p. III-311 Harpeth River Greenway - Temple Road Segment | \$1,700,000 | Starts FY2022 |
| 22DS0063 p. III-352 Paving Walter S. Davis Parkway | \$498,944 | Starts FY2022 |
| 22DS0064 p. III-352 Improve legacy sidewalks on Stratford Ave from McGavock Pike to Porter Road | \$350,000 | Starts FY2022 |
| 22DS0065 p. III-352 Turn signal at 21st Ave N and Jefferson St. - East/West & North/South Bound | \$1,500,000 | Starts FY2022 |
| 22DS0066 p. III-301 Charlotte Park tennis courts improvements | \$500,000 | Starts FY2022 |
| 22DS0067 p. III-352 Jubilee Bridge Improvements | \$2,410,000 | Starts FY2022 |
| 22DS0068 p. III-352 Sidewalk Extension - Granny White Pike | \$1,250,000 | Starts FY2022 |

County Clerk

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| 17CL0002 p. III-352 COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES. | \$2,000,000 | Starts FY2022 |
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Finance

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|---|--------------|---------------|
| 10FI0001 p. III-226 CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS | \$20,000,000 | Starts FY2022 |
| 12FI0001 p. III-227 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT | \$30,000,000 | Starts FY2022 |
| 12FI0002 p. III-227 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY | \$30,000,000 | Starts FY2022 |

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|---|--------------|---------------|
| 20FI0002 p. III-227 ADVENTURE SCIENCE CENTER - CAPITAL ALLOCATION | \$576,000 | Starts FY2022 |
| 21FI0002 p. III-227 CAFR PREPARATION SOFTWARE - PHASE 2 | \$500,000 | Starts FY2022 |
| 21FI0003 p. III-227 PUBLIC PROPERTY- INVENTORY AND REAL ESTATE MGMT. SOFTWARE - PHASE 2 | \$1,000,000 | Starts FY2022 |
| 21FI0004 p. III-228 MISCELLANEOUS HARDWARE/SOFTWARE NEEDS | \$2,000,000 | Starts FY2022 |
| 21FI0005 p. III-228 EMERGENCY RESPONSE FUNDS - GOVT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS | \$30,000,000 | Starts FY2022 |
| 22FI0001 p. III-228 R12 SYSTEM MAINTENANCE and EXPANSION of FUNCTIONALITY | \$8,000,000 | Starts FY2022 |
| 22FI0002 p. III-228 CASH FLOW PROJECTION SOFTWARE | \$250,000 | Starts FY2022 |
| 22FI0003 p. III-228 STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS and RELATED ACTIVITY | \$17,500,000 | Starts FY2022 |

General Hospital

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|--|-------------|---------------|
| 16GH0005 p. III-231 BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE | \$5,000,000 | Starts FY2022 |
| 16GH0006 p. III-231 PATIENT FLOOR RENOVATIONS | \$425,000 | Starts FY2022 |
| 16GH0007 p. III-231 REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR | \$600,000 | Starts FY2022 |
| 16GH0012 p. III-231 RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS | \$450,000 | Starts FY2022 |

Facilities & technology

General Hospital

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| 17GH0002 p. III-231 UPDATE HOSPITAL HVAC SYSTEM | \$950,000 | Starts FY2022 |
| 17GH0003 p. III-231 KITCHEN REMODEL | \$1,005,000 | Starts FY2022 |
| 17GH0004 p. III-232 REMODEL FRONT ENTRANCE OF HOSPITAL | \$1,200,000 | Starts FY2022 |
| 17GH0005 p. III-232 NETWORK INFRASTRUCTURE | \$775,000 | Starts FY2022 |
| 17GH0006 p. III-232 ESCALATOR REPLACEMENT | \$450,000 | Starts FY2022 |
| 17GH0007 p. III-232 UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY | \$596,000 | Starts FY2022 |
| 17GH0009 p. III-232 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT. | \$10,000,000 | Starts FY2022 |
| 17GH0010 p. III-232 REPLACE CALL SYSTEM - THROUGHOUT SYSTEM | \$400,000 | Starts FY2022 |
| 18GH0001 p. III-232 IMAGING EQUIPMENT AND SYSTEMS | \$1,660,700 | Starts FY2022 |
| 18GH0002 p. III-233 NURSING EQUIPMENT AND SYSTEMS | \$1,413,000 | Starts FY2022 |
| 18GH0003 p. III-233 CLINICS - REMODEL | \$600,000 | Starts FY2022 |
| 18GH0004 p. III-233 OPERATING ROOM - EQUIPMENT | \$661,000 | Starts FY2022 |
| 18GH0005 p. III-233 FACILITY - MAINTENANCE AND REPAIRS | \$506,900 | Starts FY2022 |
| 18GH0006 p. III-233 CAT SCAN MACHINE - 64 SLICE | \$792,000 | Starts FY2022 |

Section 2: GSD projects

Facilities & technology

General Hospital

18GH0007 | p. III-233 \$1,300,000 Starts FY2022
COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES

18GH0008 | p. III-233 \$450,000 Starts FY2022
WORK STATIONS - WHEELED

18GH0009 | p. III-234 \$25,000,000 Starts FY2022
ELECTRONIC TAKE SYSTEM

General Services

15GS0006 | p. III-236 \$1,500,000 Starts FY2022
OFM CASUALTY REPAIR/REPLACEMENTS

17GS0004 | p. III-236 \$11,000,000 Starts FY2022
FURNITURE REPLACEMENT OR UPGRADES

17GS0006 | p. III-236 \$5,000,000 Starts FY2022
ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS

17GS0007 | p. III-236 \$5,000,000 Starts FY2022
SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS

17GS0017 | p. III-236 \$2,500,000 Starts FY2022
A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM

19GS0003 | p. III-352 \$10,000,000 Starts FY2022
Tennessee State University - Cumberland Shores Project

19GS0004 | p. III-352 \$100,000,000 Starts FY2022
ECC/OEM new facility

19GS0005 | p. III-352 \$200,000,000 Starts FY2022
Juvenile Justice Center

19GS0008 | p. III-352 \$20,000,000 Starts FY2022
Woodbine Replacement Clinic

19GS0012 | p. III-352 \$5,000,000 Starts FY2022
Police Training Academy

Facilities & technology

General Services

19GS0014 | p. III-236 \$2,000,000 Starts FY2022
PEG Studio Relocation

19GS0019 | p. III-237 \$2,000,000 Starts FY2022
Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform

20GS0001 | p. III-237 \$96,867,000 Starts FY2022
OFM fleet replacement funding

20GS0002 | p. III-352 \$35,000,000 Starts FY2022
Building Operations Major Maintenance

20GS0003 | p. III-237 \$60,000,000 Starts FY2022
OFM Fleet Additions

20GS0004 | p. III-237 \$12,000,000 Starts FY2022
Energy Management - Energy Savings Revolving Fund

20GS0005 | p. III-352 \$25,000,000 Starts FY2022
Morris Memorial Building - Acquisition and Renovation

20GS0006 | p. III-237 \$1,000,000 Starts FY2022
MSE relocation planning/design

20GS0007 | p. III-237 \$15,000,000 Starts FY2022
New MNPD/DCSO firing range at Police Training Academy

20GS0008 | p. III-352 \$40,000,000 Starts FY2022
Global Mall - Master Plan and Implementation

21GS0001 | p. III-238 \$20,000,000 Starts FY2022
Funds for new facility planning, site evaluation, and unexpected relocation projects.

21GS0002 | p. III-238 \$5,000,000 Starts FY2022
Renewable Portfolio Standard Implementation

21GS0004 | p. III-238 \$1,000,000 Starts FY2022
Sustainability Project Fund

21GS0005 | p. III-238 \$5,000,000 Starts FY2022
Project Close Out

Facilities & technology

General Services

21GS0006 | p. III-238 \$1,000,000 Starts FY2022
Fuel Site Upgrade

21GS0008 | p. III-238 \$51,000,000 Starts FY2022
South 5th Campus

21GS0009 | p. III-238 \$25,000,000 Starts FY2022
SOCIAL SERVICES AND METRO ACTION COMMISSION OFFICES - RELOCATION

21GS0010 | p. III-258 \$11,000,000 Starts FY2022
NEW FIRE HALL IN DISTRICT 31

Health

20HD0001 | p. III-243 \$500,000 Starts FY2022
PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER

21HD0001 | p. III-243 \$500,000 Starts FY2022
ELECTRONIC HEALTH RECORD FOR METRO PUBLIC HEALTH DEPARTMENT

21HD0002 | p. III-243 \$200,000 Starts FY2022
BUILD-OUT OF MEDICAL EXAMINER'S SPACE

Information Technology Services

15IT0005 | p. III-245 \$2,650,000 Starts FY2022
EOL NETWORK AND TELEPHONE HARDWARE AND SOFTWARE

16IT0001 | p. III-245 \$2,115,000 Starts FY2022
EOL HARDWARE AND SOFTWARE FOR SERVERS AND STORAGE

17IT0004 | p. III-245 \$2,250,000 Starts FY2022
SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH METRO PRIVATE FIBEROPTIC CABLE NETWORK

17IT0016 | p. III-245 \$3,410,100 Starts FY2022
END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES

17IT0017 | p. III-245 \$4,342,200 Starts FY2022
MICROSOFT LICENSING AND SUPPORT

Section 2: GSD projects

Facilities & technology

Information Technology Services

18IT0001 | p. III-245 \$12,773,000 Starts FY2022
EOL - 800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT
UPGRADE (METRO) Yr 2 of 5

18IT0010 | p. III-246 \$450,000 Starts FY2022
hubNASHVILLE - PHASE 3

19IT0006 | p. III-246 \$10,500,000 Starts FY2022
PUBLIC SAFETY/BACKUP DATA CENTER-NETWORKING

21IT0001 | p. III-246 \$451,000 Starts FY2022
CYBER THREAT DETECTION AND RESPONSE SOLUTION

22IT0001 | p. III-246 \$77,400 Starts FY2022
WORKSTATION CYBERSECURITY SUPPORT AND COMPLIANCE TOOL

22IT0002 | p. III-246 \$791,100 Starts FY2022
ENTERPRISE GIS SERVICE PHASE 3 - MIGRATION OF APPS,
SERVICES AND LAYERS

22IT0003 | p. III-246 \$156,700 Starts FY2022
EOL PUBLIC KEY INFRASTRUCTURE UPGRADE

22IT0004 | p. III-247 \$75,000 Starts FY2022
EOL IMAGING (DOCUMENT MANAGEMENT) SOFTWARE

22IT0005 | p. III-247 \$82,500 Starts FY2022
IMPROVE METRO PRIVATE NETWORK WIFI REDUNDANCY

22IT0006 | p. III-247 \$1,300,000 Starts FY2022
EOL NETWORK EQUIPMENT SECURITY VULNERABILITY MITIGATION

22IT0007 | p. III-247 \$816,000 Starts FY2022
EOL SERVICE MANAGER/CIRESON ITSM TOOL REPLACEMENT

22IT0008 | p. III-247 \$33,200 Starts FY2022
NASHDIGS ENHANCEMENTS

22IT0009 | p. III-247 \$100,000 Starts FY2022
HCM CLOUD PERFORMANCE MANAGEMENT ROLLOUT TO
ADDITIONAL DEPARTMENTS

Facilities & technology

Information Technology Services

22IT0010 | p. III-248 \$1,500,000 Starts FY2022
ANALYSIS, DESIGN, LICENSING AND IMPLEMENTATION PROJECT
FOR ENTERPRISE CAPITAL BUDGET PLANNING SYSTEM

22IT0011 | p. III-248 \$1,082,000 Starts FY2022
CARRIER REDUNDANCY FOR METRO PHONE SERVICE

22IT0012 | p. III-248 \$7,000,000 Starts FY2022
METRO-WIDE COMMUNITY DEVELOPMENT & REGULATORY
PROGRAM-PHASES 2 AND 3

22IT0013 | p. III-248 \$2,900,000 Starts FY2022
FIBER TO SUPPORT 2021 TRANSPORTATION PLAN

Metro Action Commission

16AC0002 | p. III-352 \$7,300,125 Starts FY2022
KITCHEN REPLACEMENT STAND ALONE FACILITY

17AC0002 | p. III-352 \$236,250 Starts FY2023
TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT

18AC0001 | p. III-352 \$21,000,000 Starts FY2022
NORTH REPLACEMENT HEADSTART FACILITY

18AC0002 | p. III-352 \$12,600,000 Starts FY2023
BERRY HEADSTART REPLACEMENT FACILITY

18AC0003 | p. III-352 \$10,253,250 Starts FY2022
RICHLAND HEADSTART REPLACEMENT FACILITY

Social Services

09HR0001 | p. III-252 \$772,500 Starts FY2022
INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING

Public Works

Public Works

16PW0003 | p. III-352 \$32,000,000 Starts FY2022
Solid Waste Facilities, Purchases, Equipment & Maintenance

Public Works

Public Works

18PW0002 | p. III-352 \$6,000,000 Starts FY2022
IT Upgrades

22PW0001 | p. III-352 \$131,500,000 Starts FY2022
Sidewalk Construction

22PW0002 | p. III-352 \$319,600,000 Starts FY2022
State of Good Repair

22PW0004 | p. III-352 \$127,600,000 Starts FY2022
Restoration & Resiliency, State Routes, Partnership Funding and
Innovation/Sustainability Corridors

22PW0005 | p. III-352 \$103,000,000 Starts FY2022
Safety/Vision Zero/Traffic Calm

22PW0006 | p. III-352 \$63,750,000 Starts FY2022
Active Transportation / Bikeways

22PW0007 | p. III-352 \$76,500,000 Starts FY2022
Traffic Management Systems/Signal Upgrades

22PW0008 | p. III-352 \$27,000,000 Starts FY2022
Right-of-Way Facilities, Purchases, Equipment and
Maintenance/Repair

22PW0009 | p. III-352 \$9,000,000 Starts FY2022
Satellite City Payments

22PW0010 | p. III-352 \$500,000 Starts FY2022
Land Purchase for Public Works

22PW0012 | p. III-352 \$60,000,000 Starts FY2022
Right of Way Parking Assets

22PW0013 | p. III-352 \$55,000,000 Starts FY2022
STREETLIGHTS (BUYOUT, LED CONVERSION)

22PW0014 | p. III-352 \$30,000,000 Starts FY2022
Second Avenue and Riverfront reconstruction

72PW210B2 | p. III-352 \$82,304,800 Starts FY2022
CENTRAL PIKE - COMBINED IMPROVEMENTS

Section 2: GSD projects

Safety

Fire Department

16FD0001 | p. III-352 \$180,000,000 Starts FY2022
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

16FD0002 | p. III-352 \$2,100,000 Starts FY2022
MAJOR REPAIR/MAINTENANCE

16FD0005 | p. III-352 \$500,000 Starts FY2022
FIRE STATION GENERATORS

16FD0006 | p. III-352 \$2,000,000 Starts FY2022
INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS

17FD0001 | p. III-352 \$1,500,000 Starts FY2022
UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

17FD0002 | p. III-352 \$25,000,000 Starts FY2022
TRAINING ACADEMY IMPROVEMENTS

18FD0001 | p. III-257 \$48,000,000 Starts FY2022
New Fire Stations

18FD0005 | p. III-352 \$6,000,000 Starts FY2022
Update Fire Station #2

Justice Integration Services

20JI0001 | p. III-262 \$200,000 Starts FY2022
Contractor - JIS Systems

Police

07PD0002 | p. III-265 \$22,000,000 Starts FY2022
TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

07PD0003 | p. III-265 \$2,500,000 Starts FY2022
TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE

07PD0004 | p. III-265 \$9,900,000 Starts FY2022
TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX

Safety

Police

15PD0001 | p. III-265 \$1,500,000 Starts FY2022
TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES

16PD0003 | p. III-265 \$997,000 Starts FY2022
MNPD VIDEO SURVEILLANCE PROJECT PHASE II

17PD0002 | p. III-265 \$700,000 Starts FY2022
MNPD MOTORCYCLE MOBILE DATA LAPTOP

18PD0001 | p. III-266 \$33,570,000 Starts FY2022
MNPD Property Room and Archives

18PD0002 | p. III-266 \$8,000,000 Starts FY2022
Crime Lab Forensic Biology Conversion

18PD0003 | p. III-266 \$5,500,000 Starts FY2022
MNPD Body Worn Camera and Patrol Vehicle Dash Cameras

18PD0004 | p. III-266 \$25,500,000 Starts FY2022
Tactical Operation Section Helicopter - 3 Medium-Lift Helicopters

19PD0001 | p. III-266 \$744,000 Starts FY2022
Central - Fitness Room Build Out

19PD0002 | p. III-266 \$100,000 Starts FY2022
Hermitage - Fitness Room Build Out

19PD0003 | p. III-267 \$610,000 Starts FY2022
Training/Confrontation Training Complex Portable Classroom

19PD0004 | p. III-267 \$1,000,000 Starts FY2022
CSI Mobile Forensic Services Center

20PD0005 | p. III-267 \$200,000 Starts FY2022
NIBIN Workstations

20PD0006 | p. III-267 \$360,000 Starts FY2022
Automated Instrument for Post-PCR Workflow

20PD0007 | p. III-267 \$400,000 Starts FY2022
Virtual Comparison Microscopy (VCM)

Safety

Police

20PD0008 | p. III-268 \$276,000 Starts FY2022
Enclosed Garage with electricity

20PD0009 | p. III-268 \$400,000 Starts FY2022
Video Analytics

20PD0010 | p. III-268 \$500,000 Starts FY2022
Training Ammunition Storage Facility

21PD0001 | p. III-268 \$800,000 Starts FY2022
SWAT-Armored Vehicle

21PD0002 | p. III-268 \$120,000 Starts FY2022
South-Fitness Room Build Out

22PD0001 | p. III-269 \$5,000,000 Starts FY2022
Tactical Operations Aviation Hanger

22PD0002 | p. III-269 \$80,000 Starts FY2022
Training Academy Security Gate

22PD0003 | p. III-269 \$10,500 Starts FY2023
Emergency Contingency Office Space/Storage Building

22PD0005 | p. III-269 \$600,000 Starts FY2023
SWAT Tactical Command Post

22PD0006 | p. III-269 \$750,000 Starts FY2023
SWAT Tactical Negotiator Command Post

22PD0007 | p. III-270 \$750,000 Starts FY2024
IT-Network File Storage System Replacement

22PD0008 | p. III-270 \$725,000 Starts FY2024
IT-Evidence Management System for Evidence Storage Section

22PD0009 | p. III-270 \$800,000 Starts FY2023
ShotSpotter - Gun Shot Detection and Alerting System

Section 2: GSD projects

| Schools | | | Schools | | | Schools | | |
|---|--------------|---------------|--|--------------|---------------|---------------------------------------|---------------|---------------|
| MNPS | | | MNPS | | | MNPS | | |
| 03BE0001 p. III-28 | \$38,470,000 | Starts FY2024 | 03BE0046 p. III-33 | \$11,960,000 | Starts FY2028 | 04BE0019 p. III-44 | \$21,090,000 | Starts FY2030 |
| APOLLO MIDDLE SCHOOL - RENOVATION | | | MURRELL SCHOOL (GLENN) - RENOVATION | | | INGLEWOOD ELEMENTARY RENOVATION | | |
| 03BE0005 p. III-17 | \$80,550,500 | Starts FY2022 | 03BE0052 p. III-43 | \$6,740,000 | Starts FY2030 | 04BE0020 p. III-47 | \$19,720,000 | Starts FY2030 |
| BUS AND FLEET VEHICLE REPLACEMENT | | | ROBERTSON ACADEMY - RENOVATION | | | JOELTON ELEMENTARY RENOVATION | | |
| 03BE0007 p. III-29 | \$38,460,000 | Starts FY2025 | 03BE0053 p. III-15 | \$70,795,000 | Starts FY2022 | 04BE0021 p. III-40 | \$26,620,000 | Starts FY2029 |
| COHN LEARNING CENTER - RENOVATION | | | ROOFING - REPLACEMENT / REPAIR | | | TOM JOY ELEMENTARY RENOVATION | | |
| 03BE0008 p. III-39 | \$26,400,000 | Starts FY2029 | 03BE0057 p. III-15 | \$84,826,000 | Starts FY2022 | 04BE0023 p. III-25 | \$35,120,000 | Starts FY2023 |
| COLE ELEMENTARY RENOVATION | | | TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS | | | LAKEVIEW ELEMENTARY - REPLACEMENT | | |
| 03BE0009 p. III-47 | \$21,110,000 | Starts FY2030 | 03BE0059 p. III-33 | \$25,680,000 | Starts FY2028 | 04BE0024 p. III-46 | \$143,640,000 | Starts FY2030 |
| HATTIE COTTON ELEMENTARY RENOVATION | | | TULIP GROVE ELEMENTARY - RENOVATION | | | MCGAVOCK HIGH RENOVATION | | |
| 03BE0015 p. III-39 | \$20,670,000 | Starts FY2029 | 03BE0061 p. III-32 | \$35,270,000 | Starts FY2027 | 04BE0025 p. III-31 | \$29,220,000 | Starts FY2026 |
| DODSON ELEMENTARY RENOVATION | | | TWO RIVERS MIDDLE SCHOOL - RENOVATION | | | J E MOSS ELEMENTARY - RENOVATE | | |
| 03BE0016 p. III-44 | \$40,170,000 | Starts FY2030 | 04BE0007 p. III-32 | \$27,750,000 | Starts FY2027 | 04BE0027 p. III-27 | \$33,030,000 | Starts FY2022 |
| DUPONT-TYLER MIDDLE SCHOOL RENOVATION | | | BASS, W. A. MIDDLE RENOVATION | | | PARAGON MILLS ELEMENTARY - RENOVATION | | |
| 03BE0020 p. III-39 | \$20,300,000 | Starts FY2029 | 04BE0008 p. III-32 | \$17,530,000 | Starts FY2027 | 04BE0028 p. III-37 | \$76,070,000 | Starts FY2029 |
| FALL-HAMILTON E. O. ELEMENTARY RENOVATION | | | BELLSHIRE ELEMENTARY - RENOVATION | | | PEARL-COHN HIGH RENOVATION | | |
| 03BE0022 p. III-33 | \$20,980,000 | Starts FY2028 | 04BE0009 p. III-29 | \$17,950,000 | Starts FY2025 | 04BE0029 p. III-24 | \$35,950,000 | Starts FY2022 |
| GLENCLIFF ELEMENTARY RENOVATION | | | CHARLOTTE PARK ELEMENTARY RENOVATION | | | PERCY PRIEST ELEMENTARY REPLACEMENT | | |
| 03BE0027 p. III-48 | \$18,810,000 | Starts FY2031 | 04BE0010 p. III-38 | \$36,470,000 | Starts FY2029 | 04BE0031 p. III-28 | \$19,530,000 | Starts FY2024 |
| ALEX GREEN ELEMENTARY RENOVATION | | | DONELSON MIDDLE RENOVATION | | | SHWAB ELEMENTARY - RENOVATION | | |
| 03BE0028 p. III-27 | \$25,760,000 | Starts FY2022 | 04BE0011 p. III-34 | \$19,010,000 | Starts FY2028 | 04BE0032 p. III-28 | \$33,700,000 | Starts FY2024 |
| HAYWOOD ELEMENTARY - RENOVATION | | | DUPONT ELEMENTARY RENOVATION | | | UNA ELEMENTARY - RENOVATION | | |
| 03BE0033 p. III-39 | \$23,390,000 | Starts FY2029 | 04BE0013 p. III-28 | \$75,860,000 | Starts FY2025 | 04BE0033 p. III-24 | \$36,900,000 | Starts FY2022 |
| ANDREW JACKSON ELEMENTARY RENOVATION | | | GLENCLIFF HIGH RENOVATION | | | WESTMEADE ELEMENTARY - REPLACE | | |
| 03BE0035 p. III-29 | \$12,690,000 | Starts FY2025 | 04BE0017 p. III-34 | \$21,310,000 | Starts FY2028 | 04BE0034 p. III-30 | \$69,170,000 | Starts FY2025 |
| JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION | | | HARRIS-HILLMAN SPECIAL ED. RENOVATION | | | WHITES CREEK HIGH RENOVATION | | |
| 03BE0038 p. III-39 | \$20,320,000 | Starts FY2029 | 04BE0018 p. III-38 | \$19,040,000 | Starts FY2029 | 04BE0035 p. III-45 | \$40,980,000 | Starts FY2030 |
| KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION) | | | CORA HOWE ELEMENTARY RENOVATION | | | WRIGHT MIDDLE - RENOVATION | | |

Section 2: GSD projects

| Schools | | | Schools | | | Schools | | |
|--|--------------|---------------|---|--------------|---------------|--|--------------|---------------|
| MNPS | | | MNPS | | | MNPS | | |
| 07BE0001 p. III-16 PRE-K AND K4 PLAYGROUNDS | \$3,528,000 | Starts FY2022 | 09BE0017 p. III-45 MCKISSICK MIDDLE RENOVATION | \$37,290,000 | Starts FY2030 | 13BE0008 p. III-31 EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY | \$35,170,000 | Starts FY2026 |
| 08BE0004 p. III-37 ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION | \$19,840,000 | Starts FY2029 | 09BE0018 p. III-42 DAN MILLS ELEMENTARY RENOVATION | \$23,240,000 | Starts FY2029 | 13BE0009 p. III-40 GRA-MAR MIDDLE - RENOVATE FACILITY | \$32,350,000 | Starts FY2029 |
| 09BE0001 p. III-32 ANTIOCH HIGH SCHOOL RENOVATION | \$92,590,000 | Starts FY2027 | 09BE0020 p. III-30 J T MOORE MIDDLE - RENOVATE FACILITY | \$32,390,000 | Starts FY2026 | 13BE0011 p. III-43 HAYNES MIDDLE RENOVATION | \$26,290,000 | Starts FY2030 |
| 09BE0002 p. III-30 EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION | \$22,980,000 | Starts FY2026 | 09BE0021 p. III-47 MT. VIEW ELEMENTARY RENOVATION | \$27,140,000 | Starts FY2030 | 13BE0012 p. III-43 HEAD MIDDLE - RENOVATE FACILITY | \$21,350,000 | Starts FY2030 |
| 09BE0004 p. III-45 COCKRILL ELEMENTARY RENOVATION | \$24,030,000 | Starts FY2030 | 09BE0022 p. III-33 JOHN B. WHITSITT ELEMENTARY - RENOVATION | \$21,190,000 | Starts FY2028 | 13BE0017 p. III-31 LOCKELAND ELEMENTARY - RENOVATION | \$11,590,000 | Starts FY2026 |
| 09BE0005 p. III-33 CUMBERLAND ELEMENTARY RENOVATION | \$20,630,000 | Starts FY2027 | 09BE0023 p. III-42 TAYLOR STRATTON ELEMENTARY - RENOVATION | \$24,050,000 | Starts FY2029 | 13BE0018 p. III-31 MAPLEWOOD HIGH - RENOVATION | \$64,810,000 | Starts FY2026 |
| 09BE0006 p. III-29 BELLEVUE MIDDLE RENOVATION | \$28,160,000 | Starts FY2025 | 09BE0025 p. III-35 PARK AVENUE ELEMENTARY - RENOVATION | \$32,440,000 | Starts FY2028 | 13BE0020 p. III-48 HENRY MAXWELL ELEMENTARY - RENOVATION | \$20,260,000 | Starts FY2031 |
| 09BE0008 p. III-37 GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION | \$17,240,000 | Starts FY2029 | 09BE0026 p. III-34 NAPIER ELEMENTARY RENOVATION | \$23,670,000 | Starts FY2028 | 13BE0021 p. III-30 MCGAVOCK ELEMENTARY RENOVATION | \$12,130,000 | Starts FY2026 |
| 09BE0010 p. III-37 GRANBERY ELEMENTARY RENOVATION | \$23,180,000 | Starts FY2029 | 12BE0001 p. III-29 THE ACADEMY AT OLD COCKRILL - RENOVATION | \$8,990,000 | Starts FY2025 | 13BE0022 p. III-47 MCGRUDER CENTER RENOVATION | \$10,450,000 | Starts FY2031 |
| 09BE0012 p. III-46 HARPETH VALLEY ELEMENTARY RENOVATION | \$30,630,000 | Starts FY2030 | 12BE0003 p. III-34 STOKES BUILDING - RENOVATE | \$9,210,000 | Starts FY2028 | 13BE0024 p. III-46 MEIGS MIDDLE MAGNET RENOVATION | \$27,520,000 | Starts FY2030 |
| 09BE0013 p. III-44 H G HILL MIDDLE RENOVATION | \$27,780,000 | Starts FY2030 | 13BE0002 p. III-41 BUENA VISTA ELEMENTARY E.O. RENOVATION | \$20,620,000 | Starts FY2029 | 13BE0025 p. III-40 NEELY'S BEND MIDDLE - RENOVATION (LEAD) | \$33,940,000 | Starts FY2029 |
| 09BE0014 p. III-44 HULL-JACKSON ELEM. MONTESSORI RENOVATION | \$24,590,000 | Starts FY2030 | 13BE0004 p. III-49 CAMERON COLLEGE PREP - LEAD | \$39,570,000 | Starts FY2031 | 13BE0026 p. III-48 NEELY'S BEND ELEMENTARY - RENOVATION | \$17,840,000 | Starts FY2031 |
| 09BE0015 p. III-38 HUNTERS LANE HIGH RENOVATION | \$83,800,000 | Starts FY2029 | 13BE0006 p. III-40 CROFT MIDDLE RENOVATION | \$35,670,000 | Starts FY2029 | 13BE0027 p. III-40 OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES) | \$13,320,000 | Starts FY2029 |
| 09BE0016 p. III-41 MCCANN (NASHVILLE PREP) - RENOVATION | \$13,300,000 | Starts FY2029 | 13BE0007 p. III-28 GOWER ELEMENTARY RENOVATION | \$31,910,000 | Starts FY2024 | 13BE0028 p. III-42 OLD CENTER ELEMENTARY RENOVATION | \$15,920,000 | Starts FY2030 |

Section 2: GSD projects

| Schools | | | Schools | | | Schools | | |
|---------------------------------------|--------------|---------------|--|---------------|---------------|---|---------------|---------------|
| MNPS | | | MNPS | | | MNPS | | |
| 13BE0031 p. III-22 | \$14,490,000 | Starts FY2029 | 14BE0010 p. III-35 | \$32,670,000 | Starts FY2028 | 14BE0042 p. III-17 | \$45,000,000 | Starts FY2022 |
| OPERATIONS BUILDING RENOVATION | | | EAKIN ELEMENTARY RENOVATION | | | EMERGENCY CONSTRUCTION AND CONTINGENCY | | |
| 13BE0033 p. III-21 | \$1,890,000 | Starts FY2028 | 14BE0011 p. III-37 | \$22,290,000 | Starts FY2029 | 14BE0045 p. III-17 | \$498,770,000 | Starts FY2022 |
| PRINT SHOP RENOVATION | | | THOMAS A. EDISON ELEMENTARY - RENOVATION | | | HVAC UPGRADES AND REPLACEMENTS | | |
| 13BE0036 p. III-22 | \$17,620,000 | Starts FY2029 | 14BE0012 p. III-47 | \$17,240,000 | Starts FY2030 | 14BE0047 p. III-17 | \$4,033,000 | Starts FY2022 |
| SUPPLY CENTER - RENOVATION | | | GLENDALE ELEMENTARY RENOVATION | | | MUSIC MAKES US - UPGRADES | | |
| 13BE0037 p. III-43 | \$21,800,000 | Starts FY2030 | 14BE0014 p. III-36 | \$22,510,000 | Starts FY2028 | 15BE0009 p. III-19 | \$4,247,000 | Starts FY2022 |
| SYLVAN PARK ELEMENTARY - RENOVATION | | | HICKMAN ELEMENTARY RENOVATION | | | SITE IMPROVEMENTS - MAINTENANCE | | |
| 13BE0039 p. III-31 | \$25,160,000 | Starts FY2026 | 14BE0018 p. III-44 | \$20,330,000 | Starts FY2030 | 15BE0011 p. III-18 | \$4,020,000 | Starts FY2022 |
| WARNER ELEMENTARY (E.O.) - RENOVATION | | | JONES PAIDEIA ELEMENTARY RENOVATION | | | PLUMBING UPGRADES | | |
| 13BE0040 p. III-41 | \$32,270,000 | Starts FY2029 | 14BE0019 p. III-45 | \$37,170,000 | Starts FY2030 | 16BE0007 p. III-15 | \$2,190,000 | Starts FY2022 |
| WEST END MIDDLE RENOVATION | | | J F KENNEDY MIDDLE RENOVATION | | | SECURITY VESTIBULES | | |
| 13BE0041 p. III-16 | \$9,000,000 | Starts FY2022 | 14BE0022 p. III-49 | \$13,690,000 | Starts FY2031 | 16BE0008 p. III-36 | \$34,250,000 | Starts FY2028 |
| ADA COMPLIANCE | | | MARTIN CENTER - RENOVATION | | | DALEWOOD - EAST END - RENOVATION | | |
| 13BE0044 p. III-41 | \$34,480,000 | Starts FY2029 | 14BE0025 p. III-49 | \$22,700,000 | Starts FY2031 | 16BE0010 p. III-352 | | Starts |
| DUPONT HADLEY MIDDLE RENOVATION | | | BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION | | | H G HILL MIDDLE - ADD 11 CLASSROOMS | | |
| 14BE0001 p. III-36 | \$25,480,000 | Starts FY2028 | 14BE0026 p. III-25 | \$109,540,000 | Starts FY2023 | 16BE0014 p. III-25 | \$15,000,000 | Starts FY2024 |
| MARGARET ALLEN MIDDLE - RENOVATION | | | NASHVILLE SCHOOL OF THE ARTS - NEW | | | HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDENTS (HOPE PARK) FF&E YEAR 3 | | |
| 14BE0002 p. III-36 | \$25,110,000 | Starts FY2028 | 14BE0033 p. III-46 | \$17,160,000 | Starts FY2030 | 16BE0017 p. III-19 | \$10,011,500 | Starts FY2022 |
| AMQUI ELEMENTARY | | | STANFORD MONTESSORI ELEMENTARY - RENOVATION | | | ATHLETIC FACILITY UPGRADES | | |
| 14BE0005 p. III-30 | \$26,760,000 | Starts FY2026 | 14BE0037 p. III-16 | \$10,325,000 | Starts FY2022 | 16BE0019 p. III-21 | \$11,755,000 | Starts FY2022 |
| JERE BAXTER MIDDLE | | | ENVIRONMENTAL REMEDIATION | | | INTERIOR BUILDING IMPROVEMENTS | | |
| 14BE0007 p. III-41 | \$95,220,000 | Starts FY2029 | 14BE0038 p. III-16 | \$13,873,000 | Starts FY2022 | 16BE0021 p. III-35 | \$15,850,000 | Starts FY2028 |
| CANE RIDGE HIGH - RENOVATION | | | PAVING UPGRADES | | | BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION | | |
| 14BE0008 p. III-42 | \$20,620,000 | Starts FY2029 | 14BE0039 p. III-16 | \$10,800,000 | Starts FY2022 | 16BE0022 p. III-21 | \$28,965,000 | Starts FY2022 |
| CARTER-LAWRENCE ELEMENTARY RENOVATION | | | CASEWORK, FURNITURE, LAB UPGRADES | | | EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE | | |
| 14BE0009 p. III-45 | \$35,800,000 | Starts FY2030 | 14BE0041 p. III-17 | \$37,858,500 | Starts FY2022 | 16BE0029 p. III-21 | \$2,696,900 | Starts FY2022 |
| I.T. CRESWELL MIDDLE - RENOVATION | | | ELECTRICAL UPGRADES | | | SCHOOL - SAFETY AND SECURITY | | |

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| Schools | | | Schools | | | Schools | | |
|---|-----------------|---------------|---|--------------|---------------|--|--------------|---------------|
| MNPS | | | MNPS | | | MNPS | | |
| 17BE0001 p. III-20 | \$66,074,300 | Starts FY2022 | 19BE0003 p. III-23 | \$36,440,000 | Starts FY2022 | 20BE0002 p. III-23 | \$300,000 | Starts FY2022 |
| TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS | | | CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL | | | EARLY COLLEGE AT NASHVILLE STATE EXPANSION | | |
| 17BE0002 p. III-20 | \$43,423,500 | Starts FY2022 | 19BE0006 p. III-48 | \$20,600,000 | Starts FY2031 | 20BE0004 p. III-43 | \$31,450,000 | Starts FY2030 |
| TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS | | | GLENGARRY ELEMENTARY - RENOVATION | | | BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION | | |
| 17BE0004 p. III-24 | \$34,590,000 | Starts FY2022 | 19BE0006 p. III-48 | \$20,600,000 | Starts FY2031 | 21BE0001 p. III-35 | \$21,110,000 | Starts FY2028 |
| ANTIOCH CLUSTER - LAND - DESIGN - NEW ELEMENTARY SCHOOL | | | GLENGARRY ELEMENTARY - RENOVATION | | | JULIA GREEN ELEMENTARY - RENOVATION | | |
| 17BE0005 p. III-20 | \$6,500,000 | Starts FY2022 | 19BE0007 p. III-24 | \$2,870,000 | Starts FY2022 | 21BE0002 p. III-19 | \$36,000,000 | Starts FY2022 |
| AUDITORIUM UPGRADES | | | HUNTERS LANE HIGH - TRACK & STADIUM UPGRADES | | | BUILDING ENERGY UPGRADES | | |
| 17BE0006 p. III-36 | \$28,290,000 | Starts FY2028 | 19BE0010 p. III-49 | \$31,760,000 | Starts FY2031 | 22BE0001 p. III-25 | \$31,190,000 | Starts FY2023 |
| BRICK CHURCH MIDDLE (LEAD COLLEGE PREP) | | | JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION | | | OVERTON CLUSTER ELEMENTARY | | |
| 17BE0014 p. III-20 | \$49,250,000 | Starts FY2022 | 19BE0011 p. III-46 | \$36,810,000 | Starts FY2030 | 22BE0002 p. III-18 | \$6,990,000 | Starts FY2022 |
| MNPS LAND ACQUISITIONS | | | MARSHALL, THURGOOD MIDDLE - RENOVATION | | | FIRE ALARM REMEDIATIONS | | |
| 18BE0004 p. III-23 | \$29,850,000 | Starts FY2022 | 19BE0012 p. III-24 | \$9,000,000 | Starts FY2022 | 22BE0003 p. III-34 | \$33,160,000 | Starts FY2028 |
| CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER | | | OLD CENTER ELEMENTARY - ADDITION AND PARTIAL RENOVATION | | | GLENVIEW ELEMENTARY - RENOVATION | | |
| 18BE0011 p. III-18 | \$1,698,200 | Starts FY2022 | 19BE0014 p. III-38 | \$16,780,000 | Starts FY2029 | 22BE0004 p. III-18 | \$3,970,000 | Starts FY2022 |
| CENTRAL SERVICES - FURNITURE AND EQUIPMENT | | | ROSS EARLY LEARNING CENTER - RENOVATION | | | ELEVATOR REMEDIATIONS | | |
| 18BE0015 p. III-19 | \$2,640,000 | Starts FY2022 | 19BE0015 p. III-38 | \$27,140,000 | Starts FY2029 | 22BE0005 p. III-18 | \$1,500,000 | Starts FY2022 |
| OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS | | | RUBY MAJOR ELEMENTARY - RENOVATION | | | FACILITY CONDITION ASSESSMENT | | |
| 18BE0016 p. III-21 | \$525,000 | Starts FY2022 | 19BE0016 p. III-48 | \$27,330,000 | Starts FY2031 | Transit, development & culture | | |
| WAVERLY-BELMONT ELEMENTARY - SCHOOL PARKING | | | SHAYNE ELEMENTARY - RENOVATION | | | <hr/> | | |
| 18BE0017 p. III-23 | \$395,590,000 | Starts FY2022 | 19BE0018 p. III-42 | \$36,250,000 | Starts FY2030 | Arts Commission | | |
| School Expansions | | | WILLIAM HENRY OLIVER MIDDLE - RENOVATION | | | 14AR0001 p. III-273 | | |
| 18BE0018 p. III-27 | \$3,251,750,000 | Starts FY2022 | 19BE0020 p. III-27 | \$980,000 | Starts FY2022 | \$3,302,500 | | |
| School Renovations | | | OPERATIONS BUILDING - OFFICE RENOVATION | | | Starts FY2022 | | |
| 18BE0019 p. III-15 | \$1,196,352,200 | Starts FY2022 | 19BE0022 p. III-19 | \$10,536,800 | Starts FY2022 | Public Art Projects | | |
| District-Wide Projects | | | REGIONAL BUS PARKING TERMINALS | | | 17AR0001 p. III-275 | | |
| 19BE0001 p. III-32 | \$27,990,000 | Starts FY2027 | 20BE0001 p. III-35 | \$19,600,000 | Starts FY2028 | \$150,000 | | |
| A Z KELLEY ELEMENTARY - RENOVATION | | | IDA B. WELLS ELEMENTARY RENOVATION | | | Starts FY2022 | | |
| | | | | | | 17AR0003 p. III-276 | | |
| | | | | | | \$210,000 | | |
| | | | | | | Starts FY2023 | | |
| | | | | | | 17AR0007 p. III-275 | | |
| | | | | | | \$350,000 | | |
| | | | | | | Starts FY2022 | | |
| | | | | | | North Nashville Area Projects - Bikeways and Transportation Projects | | |

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Transit, development & culture

Arts Commission

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| 17AR0009 p. III-275 Nolensville Area Projects | \$150,000 | Starts FY2022 |
| 18AR0003 p. III-275 Mill Ridge Park Project | \$300,000 | Starts FY2022 |
| 18AR0005 p. III-274 Donelson Library Project | \$350,000 | Starts FY2022 |
| 18AR0007 p. III-274 Collection Management | \$250,000 | Starts FY2022 |
| 19AR0002 p. III-275 Artist-Designed Transportation Infrastructure Projects | \$150,000 | Starts FY2023 |
| 19AR0006 p. III-274 Riverfront Parks Public Art Planning | \$25,000 | Starts FY2022 |
| 20AR0002 p. III-274 Fairgrounds Public Art | \$610,000 | Starts FY2022 |
| 21AR0001 p. III-274 Art WORKS Collection Phase II | \$50,000 | Starts FY2022 |
| 21AR0002 p. III-273 Kossie Gardner Sr. Park | \$72,500 | Starts FY2022 |
| 21AR0004 p. III-273 WeGo Transit Public Art | \$220,000 | Starts FY2022 |
| 22AR0002 p. III-273 Jubilee Bridge Improvement Planning Process & Public Art Project | \$350,000 | Starts FY2022 |
| 22AR0003 p. III-352 Southeast Area Projects | \$25,000 | Starts FY2022 |
| 22AR0004 p. III-352 Public Art Planning | \$50,000 | Starts FY2022 |
| Historical Commission | | |
| 18HC0001 p. III-352 NASHVILLE CITY CEMETERY PRESERVATION | \$175,000 | Starts FY2022 |

Transit, development & culture

Library

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|---|---------------|---------------|
| 09PL0002 p. III-279 LIBRARY BOOKS AND MATERIALS | \$28,900,000 | Starts FY2022 |
| 17PL0001 p. III-283 NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT | \$20,868,600 | Starts FY2022 |
| 17PL0002 p. III-283 NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION | \$27,346,100 | Starts FY2022 |
| 17PL0003 p. III-284 NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION | \$35,528,800 | Starts FY2025 |
| 17PL0004 p. III-282 NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION | \$27,335,800 | Starts FY2022 |
| 17PL0005 p. III-282 NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION | \$27,737,100 | Starts FY2022 |
| 18PL0001 p. III-284 NEW CAYCE/BOSCOBEL HEIGHTS BRANCH LIBRARY - PLANNING AND CONSTRUCTION | \$26,769,170 | Starts FY2026 |
| 18PL0002 p. III-284 NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION | \$36,028,800 | Starts FY2026 |
| 18PL0003 p. III-352 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS | \$33,574,700 | Starts FY2022 |
| 18PL0004 p. III-282 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION | \$284,796,670 | Starts FY2022 |
| 20PL0001 p. III-282 EDGEHILL LIBRARY - REPLACEMENT | \$25,000,000 | Starts FY2022 |
| 21PL0001 p. III-284 NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION | \$17,980,400 | Starts FY2028 |

Transit, development & culture

Library

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| 22PL0001 p. III-283 NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION | \$27,223,000 | Starts FY2024 |
| 97PL003 p. III-283 NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION | \$28,925,600 | Starts FY2025 |
| MDHA | | |
| 18HA0004 p. III-352 FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS | \$3,250,000 | Starts FY2022 |
| 21HA0001 p. III-352 CAYCE PHASE-I STORM SEWER OUTFALL PROJECT | \$2,500,000 | Starts FY2022 |
| 21HA0002 p. III-352 CAYCE PHASE-II STORM SEWER OUTFALL PROJECT | \$4,800,000 | Starts FY2023 |
| 22HA0001 p. III-352 KIRKPATRICK COMMUNITY CENTER PARK | \$6,000,000 | Starts FY2022 |
| 22HA0002 p. III-352 CUMBERLAND VIEW IMPROVEMENTS PLANNING | \$750,000 | Starts FY2022 |
| 22HA0003 p. III-352 FINANCE AFFORDABLE HOUSING DEVELOPMENT | \$350,000,000 | Starts FY2022 |
| Metro Transit Authority | | |
| 15MT0001 p. III-352 MATCHES FOR MTA FEDERAL AND STATE GRANT | \$31,943,000 | Starts FY2022 |
| 15MT0002 p. III-352 REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES | \$57,368,366 | Starts FY2022 |
| 15MT0003 p. III-352 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT | \$19,749,020 | Starts FY2022 |
| 15MT0006 p. III-352 RTA THROUGH MTA GRANT MATCHES | \$4,857,500 | Starts FY2022 |

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Metro Transit Authority

18MT0002 | p. III-352 \$21,292,164 Starts FY2022
NEIGHBORHOOD TRANSIT CENTERS

18MT0005 | p. III-352 \$2,000,000 Starts FY2022
HIGH CAPACITY TRANSIT CORRIDOR ENGINEERING

18MT0006 | p. III-352 \$15,000,000 Starts FY2022
TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN

18MT0007 | p. III-352 \$42,101,300 Starts FY2024
SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

18MT0011 | p. III-352 \$10,000,000 Starts FY2024
DONELSON STATION IMPROVEMENTS

20MT0001 | p. III-352 \$2,000,000 Starts FY2028
DICKERSON PIKE CORRIDOR IMPROVEMENTS

20MT0002 | p. III-352 \$9,000,000 Starts FY2022
TRANSIT STOPS AND SHELTER IMPROVEMENTS

22MT0001 | p. III-352 \$21,153,650 Starts FY2022
BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE

22MT0002 | p. III-352 \$156,518,900 Starts FY2024
BUS RAPID TRANSIT CORRIDOR DEVELOPMENT

22MT0003 | p. III-352 \$139,726,400 Starts FY2024
WEGO STAR RAIL UPGRADES

Parks

18PR0025 | p. III-340 \$22,400,000 Starts FY2022
Add parking/garage space to Nashville Zoo parking lot

18PR0026 | p. III-316 \$943,824 Starts FY2022
Add a dog park to Charlotte Park

18PR0029 | p. III-319 \$2,500,000 Starts FY2022
Walk of Fame Park

Transit, development & culture

Parks

18PR0036 | p. III-330 \$100,000 Starts FY2022
PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY

18PR0037 | p. III-329 \$100,000 Starts FY2022
VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT

18PR0038 | p. III-334 \$2,500,000 Starts FY2022
NATURE CENTER IN CEDAR HILL PARK

19PR0001 | p. III-296 \$123,384,000 Starts FY2022
Deferred Maintenance

19PR0002 | p. III-303 \$400,680,000 Starts FY2022
Implementation of individual park master plans.

19PR0003 | p. III-307 \$252,000,000 Starts FY2022
New Greenways

19PR0004 | p. III-314 \$239,136,000 Starts FY2022
General park + amenity improvements in new and existing parks

19PR0005 | p. III-327 \$445,200,000 Starts FY2022
Land Acquisition – New parks and greenways

19PR0006 | p. III-331 \$161,828,000 Starts FY2022
Community centers – Replacement and expansion

19PR0007 | p. III-339 \$90,948,000 Starts FY2022
New and replacement facilities at revenue producing facilities

19PR0012 | p. III-298 \$7,950,000 Starts FY2022
Maintenance - Countywide Paving

19PR0013 | p. III-296 \$8,740,800 Starts FY2022
Maintenance - Playground repairs

19PR0014 | p. III-296 \$5,978,400 Starts FY2022
Maintenance - Roofing repairs and replacement

19PR0015 | p. III-297 \$6,201,000 Starts FY2022
Maintenance - Mechanical systems repairs and replacement

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Parks

19PR0016 | p. III-297 \$3,975,000 Starts FY2022
Maintenance – Irrigation repairs and replacement

19PR0017 | p. III-297 \$3,975,000 Starts FY2022
Maintenance – Court resurfacing

19PR0018 | p. III-297 \$1,195,680 Starts FY2022
Maintenance - Turf

19PR0019 | p. III-297 \$1,590,000 Starts FY2022
Maintenance - Swimming pools, spraygrounds

19PR0020 | p. III-298 \$998,520 Starts FY2022
Maintenance - Site furnishings, fencing, signage

19PR0021 | p. III-298 \$2,391,360 Starts FY2022
Maintenance - Lighting

19PR0022 | p. III-298 \$795,000 Starts FY2022
Maintenance - Vandalism repair

19PR0023 | p. III-298 \$3,593,400 Starts FY2022
Maintenance – Greenway bridge and boardwalk repair

19PR0024 | p. III-301 \$795,000 Starts FY2022
Maintenance – Ballfield renovation and repair

19PR0025 | p. III-299 \$7,981,800 Starts FY2022
Maintenance - Contingency

19PR0027 | p. III-296 \$593,600 Starts FY2022
Centennial Sportsplex - Replace 50M pool bulkhead

19PR0028 | p. III-299 \$445,200 Starts FY2022
Harpeth Hills Golf Course Clubhouse Deck replacement

19PR0029 | p. III-299 \$328,600 Starts FY2022
Hamilton Creek Marina repairs

19PR0030 | p. III-299 \$1,000,000 Starts FY2022
Centennial Dog Park repairs

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Parks

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|------------------------------|--------------|---------------|--|
| 19PR0031 p. III-300 | \$67,000 | Starts FY2022 | Redevelop Cane Ridge Regional Maintenance Facility |
| 19PR0032 p. III-300 | \$150,000 | Starts FY2022 | Paint Speed slides at Wave Country |
| 19PR0033 p. III-305 | \$30,000,000 | Starts FY2022 | Centennial Park Master Plan Implementation - Phase Three |
| 19PR0034 p. III-300 | \$10,070,000 | Starts FY2022 | Fort Negley on-going stonework repair and planning |
| 19PR0035 p. III-305 | \$20,000,000 | Starts FY2022 | Mill Ridge Park Master Plan Implementation - Phase Two |
| 19PR0037 p. III-305 | \$20,000,000 | Starts FY2022 | Ravenwood Park Master Plan Implementation --Phase Two |
| 19PR0038 p. III-305 | \$4,400,000 | Starts FY2022 | Two Rivers Mansion Master Plan -- Phase One Implementation |
| 19PR0040 p. III-305 | \$2,374,400 | Starts FY2022 | Aaitfama Archeological Park Master Plan Implementation |
| 19PR0041 p. III-304 | \$5,000,000 | Starts FY2022 | Shelby Park Master Plan Implementation - Phase Three |
| 19PR0042 p. III-304 | \$593,600 | Starts FY2022 | Riverfront Master Plan -- Phase 4, Cayce Landing |
| 19PR0043 p. III-310 | \$593,600 | Starts FY2022 | Cumberland River Greenway - Opry Mills Connector |
| 19PR0044 p. III-307 | \$2,315,000 | Starts FY2022 | Harpeth River Greenway - Frist Segment |
| 19PR0045 p. III-307 | \$1,650,000 | Starts FY2022 | Harpeth River Greenway -- HYSA to HWY 70 segment |
| 19PR0046 p. III-308 | \$10,000,000 | Starts FY2022 | Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment |

Transit, development & culture

Parks

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|------------------------------|--------------|---------------|--|
| 19PR0047 p. III-308 | \$200,000 | Starts FY2022 | Stones River Greenway - Music City Star Connector |
| 19PR0048 p. III-308 | \$2,244,920 | Starts FY2022 | Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment |
| 19PR0049 p. III-308 | \$1,500,000 | Starts FY2022 | Richland Creek Greenway - St Thomas segment |
| 19PR0051 p. III-308 | \$48,000,000 | Starts FY2022 | 440 Greenway |
| 19PR0052 p. III-304 | \$1,908,000 | Starts FY2022 | Kossie Gardner Sr. Park Phase Two development |
| 19PR0053 p. III-304 | \$1,696,000 | Starts FY2022 | Wharf Park - Phase One Design |
| 19PR0054 p. III-304 | \$20,000,000 | Starts FY2022 | Wharf Park -- Phase One Construction |
| 19PR0055 p. III-303 | \$2,120,000 | Starts FY2022 | Fort Negley/Greer area park master planning |
| 19PR0056 p. III-319 | \$3,561,600 | Starts FY2022 | Station Boulevard Park |
| 19PR0057 p. III-303 | \$1,992,800 | Starts FY2022 | Fort Nashborough - Phase Two |
| 19PR0058 p. III-319 | \$3,211,800 | Starts FY2022 | Develop new mountain bike trails countywide |
| 19PR0059 p. III-319 | \$8,776,800 | Starts FY2022 | Develop new unpaved trails countywide |
| 19PR0060 p. III-318 | \$3,975,000 | Starts FY2022 | Develop new picnic shelters countywide |
| 19PR0061 p. III-318 | \$14,246,400 | Starts FY2022 | Develop new neighborhood playgrounds countywide |

Transit, development & culture

Parks

| | | | |
|------------------------------|--------------|---------------|---|
| 19PR0062 p. III-318 | \$5,342,400 | Starts FY2022 | Develop new regional playgrounds |
| 19PR0063 p. III-318 | \$6,000,000 | Starts FY2022 | Develop new community dog parks countywide |
| 19PR0064 p. III-318 | \$1,800,000 | Starts FY2022 | Design new regional destination dog park |
| 19PR0065 p. III-317 | \$288,000 | Starts FY2022 | Develop new blueway access sites countywide |
| 19PR0066 p. III-317 | \$7,950,000 | Starts FY2022 | Develop new multiuse sports fields countywide |
| 19PR0067 p. III-317 | \$122,000 | Starts FY2022 | Design new wheelchair softball field |
| 19PR0068 p. III-314 | \$3,975,000 | Starts FY2022 | Develop new basketball courts countywide |
| 19PR0069 p. III-317 | \$3,180,000 | Starts FY2022 | Develop new tennis courts countywide |
| 19PR0070 p. III-319 | \$23,913,600 | Starts FY2022 | Develop new ballfields countywide |
| 19PR0071 p. III-316 | \$4,770,000 | Starts FY2022 | Develop new regional skateparks |
| 19PR0072 p. III-316 | \$3,561,600 | Starts FY2022 | Develop new skate spots countywide |
| 19PR0073 p. III-316 | \$78,000 | Starts FY2022 | Develop new sand volleyball courts countywide |
| 19PR0074 p. III-316 | \$3,975,000 | Starts FY2022 | Develop new fitness stations countywide |
| 19PR0075 p. III-315 | \$78,000 | Starts FY2022 | Develop new disk golf courses countywide |

Section 2: GSD projects

Transit, development & culture

Parks

| | | | |
|------------------------------|--------------|---------------|--|
| 19PR0076 p. III-315 | \$700,000 | Starts FY2022 | Develop new pump track (dirt) |
| 19PR0077 p. III-315 | \$2,037,200 | Starts FY2022 | Develop new pump track (asphalt) |
| 19PR0078 p. III-331 | \$6,350,000 | Starts FY2022 | New Bellevue Community Center Pool |
| 19PR0079 p. III-331 | \$1,734,000 | Starts FY2022 | New Bellevue Community Center sprayground |
| 19PR0080 p. III-331 | \$31,990,800 | Starts FY2022 | Replace Hermitage Community Center. Upgrade to Megacenter |
| 19PR0081 p. III-332 | \$6,330,000 | Starts FY2022 | New Hermitage Megacenter Pool |
| 19PR0082 p. III-332 | \$1,484,000 | Starts FY2022 | New Hermitage Megacenter Sprayground |
| 19PR0083 p. III-332 | \$29,680,000 | Starts FY2022 | Replace Looby Regional Community Center. Upgrade to Megacenter |
| 19PR0084 p. III-332 | \$6,350,000 | Starts FY2022 | Replace Looby Megacenter pool |
| 19PR0085 p. III-332 | \$1,734,000 | Starts FY2022 | New Looby Megacenter Sprayground |
| 19PR0086 p. III-333 | \$14,204,000 | Starts FY2022 | Madison Regional Community Center Expansion. Upgrade to Megacenter |
| 19PR0087 p. III-333 | \$5,830,000 | Starts FY2022 | New Madison megacenter pool |
| 19PR0088 p. III-333 | \$1,484,000 | Starts FY2022 | New Madison Megacenter Sprayground |
| 19PR0089 p. III-333 | \$11,787,200 | Starts FY2022 | Southeast Community Center Expansion. Upgrade to Megacenter |

Transit, development & culture

Parks

| | | | |
|------------------------------|--------------|---------------|---|
| 19PR0090 p. III-333 | \$6,350,000 | Starts FY2022 | New Southeast Megacenter Pool |
| 19PR0091 p. III-335 | \$1,734,000 | Starts FY2022 | New Southeast Megacenter Sprayground |
| 19PR0092 p. III-335 | \$15,370,000 | Starts FY2022 | Replace Easley Community Center, upgrade to Regional |
| 19PR0093 p. III-331 | \$15,870,000 | Starts FY2022 | Replace Kirkpatrick Community Center, upgrade to Regional |
| 19PR0094 p. III-336 | \$8,513,600 | Starts FY2022 | Upgrade McFerrin Neighborhood Community Center to Regional |
| 19PR0095 p. III-336 | \$15,370,000 | Starts FY2022 | Replace Napier Neighborhood Community Center, upgrade to Regional |
| 19PR0096 p. III-336 | \$17,808,000 | Starts FY2022 | Replace Old Hickory Community Center, upgrade to Regional |
| 19PR0097 p. III-336 | \$8,013,600 | Starts FY2022 | Upgrade South Inglewood Neighborhood Community Center to Regional |
| 19PR0098 p. III-336 | \$15,870,000 | Starts FY2022 | Replace West Park Neighborhood Community Center, expand to Regional |
| 19PR0099 p. III-334 | \$1,669,500 | Starts FY2022 | Renovate and re-program Elizabeth Community Center |
| 19PR0100 p. III-335 | \$1,992,800 | Starts FY2022 | McCabe Community Center – Add locker rooms |
| 19PR0101 p. III-337 | \$2,650,000 | Starts FY2022 | Renovate and reprogram Morgan Community Center |
| 19PR0102 p. III-335 | \$2,900,000 | Starts FY2022 | Shelby Community Center - Renovate and reprogram |

Transit, development & culture

Parks

| | | | |
|------------------------------|--------------|---------------|--|
| 19PR0103 p. III-315 | \$6,103,000 | Starts FY2022 | Wave Country – Add new features and renovate |
| 19PR0104 p. III-339 | \$185,500 | Starts FY2022 | Harpeth Hills Golf Course - New putting green, site improvements |
| 19PR0105 p. III-339 | \$3,220,000 | Starts FY2022 | McCabe Golf Course – Maintenance Facility replacement |
| 19PR0106 p. III-339 | \$5,936,000 | Starts FY2022 | Shelby Golf Course - Replace/renovate Clubhouse |
| 19PR0107 p. III-340 | \$296,800 | Starts FY2022 | Percy Warner Golf Course – new short green and driving range |
| 19PR0108 p. III-340 | \$100,000 | Starts FY2022 | Ted Rhodes Golf Course - Putting Green expansion |
| 19PR0109 p. III-340 | \$2,244,920 | Starts FY2022 | Two Rivers Park - New driving range |
| 19PR0110 p. III-315 | \$3,328,400 | Starts FY2022 | New park development at Cloverland/Edmondson Pike |
| 19PR0111 p. III-335 | \$5,500,000 | Starts FY2022 | New Parkwood Community Center Pool |
| 19PR0112 p. III-334 | \$2,240,000 | Starts FY2022 | New Parkwood Community Center Sprayground |
| 20PR0001 p. III-309 | \$25,000,000 | Starts FY2022 | Greenway - Charlotte Corridor Rail with Trail |
| 20PR0002 p. III-309 | \$2,500,000 | Starts FY2022 | Gulch Greenway - Frankie Pierce Park to Bicentennial Mall |
| 20PR0003 p. III-309 | \$3,495,000 | Starts FY2022 | Smith Property park and greenway |
| 20PR0005 p. III-300 | \$296,800 | Starts FY2022 | Deferred Maintenance – Parks HQ historic stonework repairs |

Section 2: GSD projects

Transit, development & culture

Parks

| | | | |
|------------------------------|-------------|---------------|--|
| 20PR0006 p. III-314 | \$2,374,400 | Starts FY2022 | Oakwood Park Redevelopment Phase Two |
| 20PR0007 p. III-314 | \$2,120,000 | Starts FY2022 | Casa Azafran Park - Phase 2 |
| 21PR0001 p. III-342 | \$900,000 | Starts FY2022 | Deferred Maintenance - Ted Rhodes Golf irrigation |
| 21PR0002 p. III-340 | \$53,000 | Starts FY2022 | Deferred Maintenance - Shelby Golf irrigation electrical |
| 21PR0003 p. III-339 | \$5,000,000 | Starts FY2022 | Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation |
| 21PR0004 p. III-341 | \$2,200,000 | Starts FY2022 | Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building |
| 21PR0005 p. III-341 | \$2,200,000 | Starts FY2022 | Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building |
| 21PR0006 p. III-303 | \$8,420,000 | Starts FY2022 | Centennial Parthenon Entrance building replacement |
| 21PR0007 p. III-341 | \$3,150,000 | Starts FY2022 | Sportsplex Aquatics and Lobby repair and renovation |
| 21PR0008 p. III-341 | \$3,975,000 | Starts FY2022 | Centennial Sportsplex Outdoor tennis courts 9-12 rebuild |
| 21PR0009 p. III-342 | \$3,180,000 | Starts FY2022 | Centennial Sportsplex Fitness Center Expansion |
| 21PR0010 p. III-342 | \$1,000,000 | Starts FY2022 | Centennial Sportsplex Parking Structure |
| 21PR0011 p. III-295 | \$1,000,000 | Starts FY2022 | CityWorks Phase One Implementation |

Transit, development & culture

Parks

| | | | |
|------------------------------|--------------|---------------|---|
| 22PR0001 p. III-342 | \$750,000 | Starts FY2022 | Centennial Sportsplex – Ice Center locker room improvements/expansion |
| 22PR0002 p. III-295 | \$3,026,655 | Starts FY2022 | Emerald Ash Borer Response |
| 22PR0003 p. III-309 | \$2,500,000 | Starts FY2022 | Gulch Greenway – Broadway Bridge to Division St Segment |
| 22PR0004 p. III-313 | \$23,400,000 | Starts FY2022 | Browns Creek Greenway - 440 to Cumberland River |
| 22PR0005 p. III-310 | \$15,500,000 | Starts FY2022 | Downtown Greenway - Fort Negley to Browns Creek |
| 22PR0006 p. III-307 | \$8,750,000 | Starts FY2022 | Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek |
| 22PR0007 p. III-310 | \$9,750,000 | Starts FY2022 | East Bank Greenway - Stadium to Cleveland Park |
| 22PR0008 p. III-310 | \$1,445,000 | Starts FY2022 | Cumberland River Greenway – Taylor Street Connector |
| 22PR0009 p. III-311 | \$250,000 | Starts FY2022 | Cumberland River Greenway - Pennington Bend Master Plan |
| 22PR0010 p. III-311 | \$200,000 | Starts FY2022 | Greenway Policy and Standards Update |
| 22PR0011 p. III-325 | \$30,000,000 | Starts FY2022 | Second Avenue and Riverfront reconstruction |
| 22PR0013 p. III-341 | \$1,000,000 | Starts FY2022 | Ted Rhodes Golf Clubhouse Meeting Room |
| 22PR0014 p. III-311 | \$350,000 | Starts FY2022 | Cumberland River Greenway - Ravenwood to Binns |
| 22PR0015 p. III-301 | \$531,000 | Starts FY2022 | Two Rivers Skatepark Repairs |

Transit, development & culture

Planning Commission

| | | | |
|------------------------------|-------------|---------------|---|
| 19PC0003 p. III-352 | \$300,000 | Starts FY2022 | Southeast Mobility and Infrastructure study |
| 20PC0002 p. III-345 | \$2,100,000 | Starts FY2022 | Neighborhood Planning and Infrastructure Studies |
| 21PC0001 p. III-352 | \$400,000 | Starts FY2022 | Urban core multimodal and corridor planning study, phase 1 |
| 21PC0002 p. III-352 | \$300,000 | Starts FY2022 | Urban core multimodal and corridor planning study, phase 2 |
| 21PC0003 p. III-352 | \$300,000 | Starts FY2022 | Urban core multimodal and corridor planning study, phase 3 |
| 22PC0002 p. III-347 | \$85,000 | Starts FY2022 | West End Corridor Study |
| 22PC0003 p. III-345 | \$50,000 | Starts FY2022 | Bikeway planning supplemental support for community engagement |
| 22PC0004 p. III-352 | \$150,000 | Starts FY2022 | Major & Collector Street Plan 10-year Update (with Access 2040) |
| 22PC0005 p. III-345 | \$155,000 | Starts FY2022 | City Central Greenway area master planning |
| 22PC0006 p. III-346 | \$75,000 | Starts FY2022 | 21st Ave S Complete Streets Planning |
| 22PC0007 p. III-346 | \$70,000 | Starts FY2022 | Central Pike infill commuter rail station area master planning |
| 22PC0008 p. III-346 | \$50,000 | Starts FY2022 | Hermitage commuter rail station area master planning |
| 22PC0009 p. III-346 | \$50,000 | Starts FY2022 | Charlotte Pike Complete Streets Planning |
| 22PC0010 p. III-348 | \$20,000 | Starts FY2022 | Gallatin Pike Complete Streets Planning |

Section 2: GSD projects

Transit, development & culture

Planning Commission

| | | |
|---|-----------|---------------|
| 22PC0011 p. III-347 | \$75,000 | Starts FY2022 |
| Green Hills Transportation Study 10-year update | | |
| 22PC0012 p. III-345 | \$50,000 | Starts FY2022 |
| SoBro neighborhood transit center area master planning | | |
| 22PC0013 p. III-347 | \$40,000 | Starts FY2022 |
| Antioch NTC area master planning | | |
| 22PC0014 p. III-347 | \$50,000 | Starts FY2022 |
| Berry Hill neighborhood transit center area master planning | | |
| 22PC0015 p. III-348 | \$60,000 | Starts FY2022 |
| Madison neighborhood transit center area master planning | | |
| 22PC0016 p. III-348 | \$50,000 | Starts FY2022 |
| Dickerson Pike Pilot Access Management Coordination Strategy | | |
| 22PC0017 p. III-349 | \$50,000 | Starts FY2023 |
| Infill Development Sidewalk Corridor Feasibility and Conceptual Engineering Pilot Program | | |
| 22PC0018 p. III-348 | \$55,000 | Starts FY2022 |
| Area planning for Couchville Pike/Bell Road | | |
| 22PC0019 p. III-349 | \$50,000 | Starts FY2023 |
| Vision Zero Action Plan Follow Up Planning Studies | | |
| 22PC0020 p. III-352 | \$300,000 | Starts FY2022 |
| Davidson County Waterways Planning | | |
| 22PC0021 p. III-352 | \$50,000 | Starts FY2022 |
| Industrial policy study | | |

FY 2021-22
through
FY 2026-27
APRIL DRAFT

Capital Improvements Budget

Detailed
project
listing

III

Public Works

Public Works

Department funding requests by year and funding method.

| Funding source | Total | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
|----------------------------|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------|
| Proposed G.O. Bonds | \$1,274,429,800 | \$320,675,000 | \$146,762,800 | \$218,246,000 | \$210,596,000 | \$213,050,000 | \$165,100,000 | |
| State Funds | \$20,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | | | |
| Federal Funds | \$20,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | | | |

Project listing by requested start date and department priority.

| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
|------|----------|---|------|-----------------------------|----------|----------|----------|----------|----------|----------|--|
| | | Dept | MPC | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | |
| 352 | 22PW0002 | State of Good Repair | 1002 | A | \$50,000 | \$51,300 | \$52,600 | \$53,900 | \$55,200 | \$56,600 | |
| 352 | 22PW0003 | Jefferson Street Multimodal Cap/Connector | 1002 | A | \$15,000 | | \$58,000 | \$58,000 | \$58,000 | | |
| 352 | 22PW0011 | USD Annexation BL2020-491 | 1002 | A | \$1,675 | | | | | | |
| 352 | 22PW0010 | Land Purchase for Public Works | 1002 | A | \$500 | | | | | | |
| 352 | 22PW0009 | Satellite City Payments | 1002 | A | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | |
| 352 | 72PW210B | CENTRAL PIKE - COMBINED IMPROVEMENTS | 1002 | B | \$40,500 | \$10,112 | \$10,846 | \$10,446 | \$400 | \$10,000 | |
| 352 | 22PW0004 | Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors | 1002 | B | \$20,000 | \$20,500 | \$21,000 | \$21,500 | \$22,000 | \$22,600 | |
| 352 | 16PW0003 | Solid Waste Facilities, Purchases, Equipment & Maintenance | 1002 | B | \$7,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | |
| 352 | 22PW0006 | Active Transportation / Bikeways | 1003 | A | \$10,000 | \$10,250 | \$10,500 | \$10,750 | \$11,000 | \$11,250 | |
| 352 | 22PW0001 | Sidewalk Construction | 1003 | A | \$20,500 | \$21,000 | \$22,000 | \$22,500 | \$22,500 | \$23,000 | |
| 352 | 22PW0005 | Safety/Vision Zero/Traffic Calm | 1003 | A | \$20,000 | \$15,800 | \$16,200 | \$16,600 | \$17,000 | \$17,400 | |
| 352 | 22PW0007 | Traffic Management Systems/Signal Upgrades | 1003 | B | \$12,000 | \$12,300 | \$12,600 | \$12,900 | \$13,200 | \$13,500 | |
| 352 | 22PW0012 | Right of Way Parking Assets | 1003 | B | \$50,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | |
| 352 | 22PW0013 | STREETLIGHTS (BUYOUT, LED CONVERSION) | 1003 | B | \$55,000 | | | | | | |
| 352 | 22PW0014 | Second Avenue and Riverfront reconstruction | 1003 | B | \$20,000 | | \$10,000 | | | | |
| 352 | 22PW0008 | Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair | 1003 | D | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$2,000 | |
| 352 | 18PW0002 | IT Upgrades | 1004 | A | \$2,000 | \$2,000 | \$1,000 | \$500 | \$250 | \$250 | |

22PW0002

New

STATE OF GOOD REPAIR

Concept Map

Aligned with NashvilleNext

Type **Maintenance**

State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.

Guiding Principles

Low



Efficient government criteria

High

Condition, Planning context, Project need

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **A** Recommend as planned
 Dept priority **1002: Needed in FY2022**

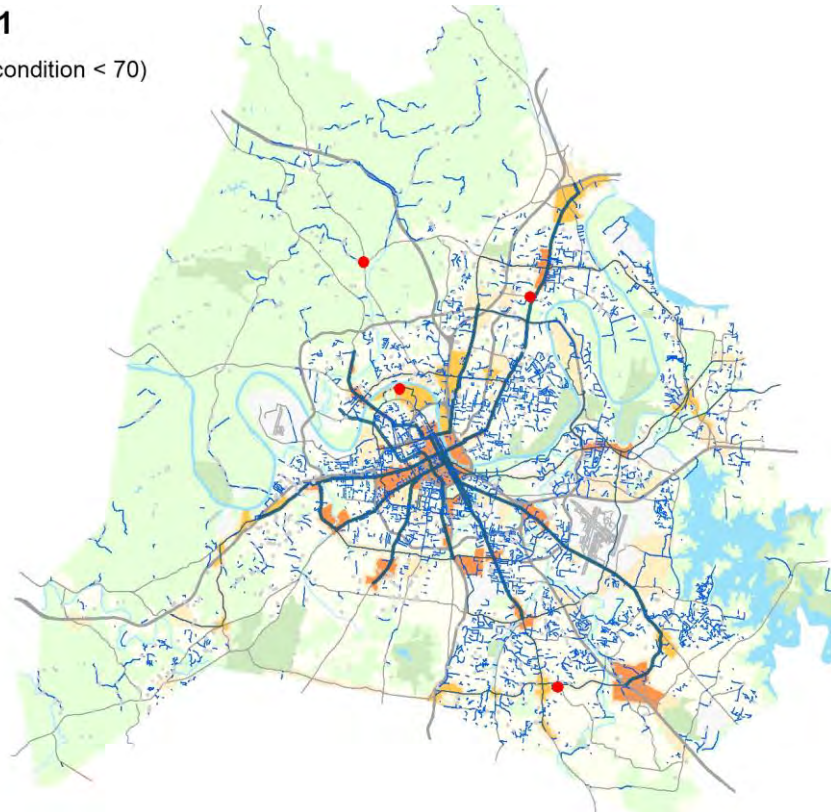
| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|----------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$319,600,000 | | | | | | | |
| Proposed G.O. Bonds | \$50,000 | \$51,300 | \$52,600 | \$53,900 | \$55,200 | \$56,600 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

Map of sub-projects for 22PW0002

Transportation state of good repair

22PW0001

- Paving (condition < 70)
- Bridges
- Culverts



Map note:
 Map identifies major projects for FY2022. Project implementation will depend on funding levels, coordination, and project readiness.

22PW0003 New

JEFFERSON STREET MULTIMODAL CAP/CONNECTOR

Type **Capital asset**

Jefferson Street eight-acre cap located over I-65/I-40 extending from Jefferson St. to Jackson St. providing improved connections along Jefferson and Jackson and "new" east/west connections via Meharry Blvd and Phillips St.

Guiding Principles

High



Efficient government criteria

High

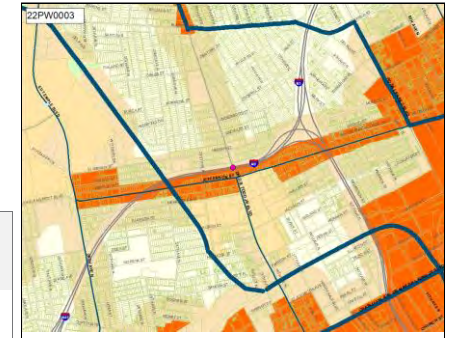
Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **A** Recommend as planned
 Dept priority **1002: Needed in FY2022**

Council District: **20**

| Total request: | Funding request by year (in thousands): | | | | | Tax District USD | |
|----------------------|---|--------|----------------|----------------|----------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$189,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$15,000 | | \$58,000 | \$58,000 | \$58,000 | | |
| Phase | Plan/Study | | Build/Purchase | Build/Purchase | Build/Purchase | | |

Concept Map First Tier Center or Corridor



22PW0009 New

SATELLITE CITY PAYMENTS

Satellite City payments per Resolution RS2018-1473,1474, & 1475. These payments are for the maintenance of ROW infrastructure within their cities.

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **A** Recommend as planned
 Dept priority **1002: Needed in FY2022**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$9,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

22PW0010 New

LAND PURCHASE FOR PUBLIC WORKS

Purchase Land adjacent to current PW property for equipment parking.

Capital group **Mayor's Priority: Effective and Sustainable Government**
 MPC rec priority **A** Recommend as planned
 Dept priority **1002: Needed in FY2022**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$500,000 | | | | | | | |
| Proposed G.O. Bonds | \$500 | | | | | | |
| Phase | Land/ROW | | | | | | |

22PW0011

New

USD ANNEXATION BL2020-491

Costs Related to USD Annexation passed by Council BL2020-491. Costs include trash/recycling services and street lighting additions.

Capital group Mayor's Priority: **Neighborhoods**

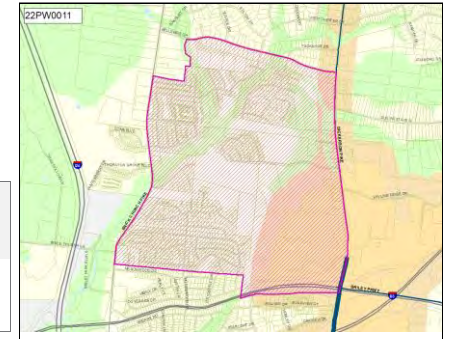
Council District: **3**

MPC rec priority **A** Recommend as planned

Dept priority **1002:** Needed in FY2022

Concept Map

Supports existing conditions



| Total request: | Funding request by year (in thousands): | | | | | Tax District USD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$1,675,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,675 | | | | | | |
| Phase | All stages | | | | | | |

16PW0003

Resubmitted-In Progress

SOLID WASTE FACILITIES, PURCHASES, EQUIPMENT & MAINTENANCE

Type **Capital program**

Funding provides landfill / convenience center maintenance / improvements, trash / recycling container replacements, equipment, and replacement of outdated trash/recycling customer information system.

Guiding Principles

Low



Efficient government criteria

High

Condition, Planning context, Project need, Regional collaboration

Capital group Mayor's Priority: **Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2022

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$32,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$7,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

22PW0004

New

RESTORATION & RESILIENCY, STATE ROUTES, PARTNERSHIP FUNDING AND INNOVATION/SUSTAINABILITY CORRIDORS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Restoration & Resiliency for areas hit by unforeseen events. State Routes & Partnership Funding for partnerships with TDOT/federal/state/public private entities. Innovation & Sustainability Corridors are living labs for technology/sustainability pilots.

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002: Needed in FY2022**

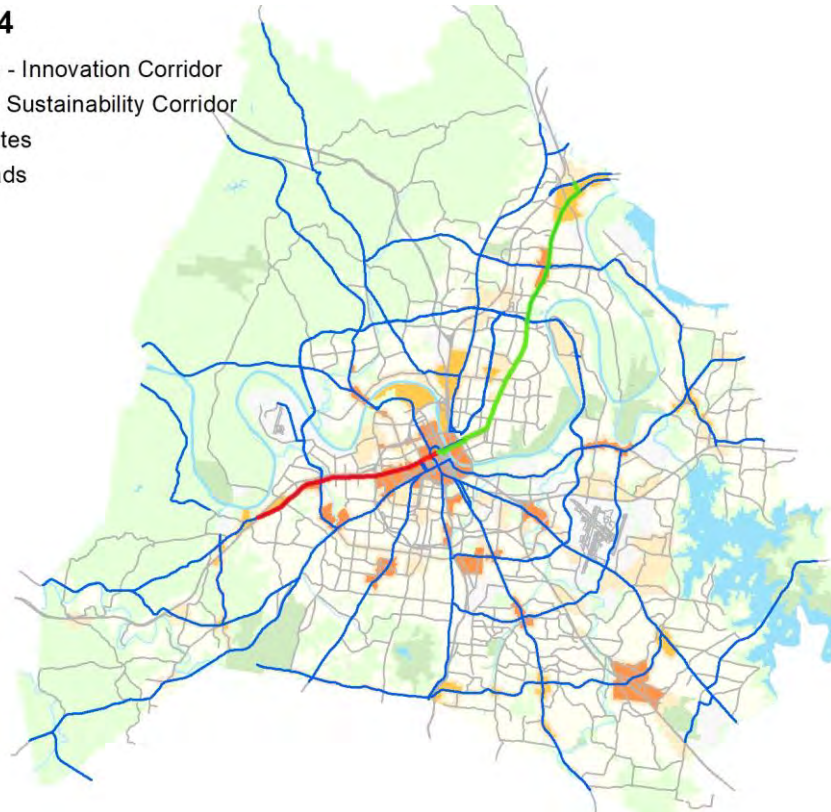
| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$20,000 | \$20,500 | \$21,000 | \$21,500 | \$22,000 | \$22,600 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

Map of sub-projects for 22PW0004

State routes / partnerships

22PW0004

- Charlotte - Innovation Corridor
- Gallatin - Sustainability Corridor
- State routes
- Local roads



Map note:
 Map identifies state routes and Transportation Plan Innovation and Sustainability Corridors. Additional restoration, resiliency, and partnership opportunities may be identified.

72PW210B2 Resubmitted-Not Started

CENTRAL PIKE - COMBINED IMPROVEMENTS

Type **Capital asset**

Stoner Creek to Old Hickory Blvd - SR45 Roadway improvements

Guiding Principles

Medium



Accessibility Prosperity Neighborhoods Education

Efficient government criteria

Low

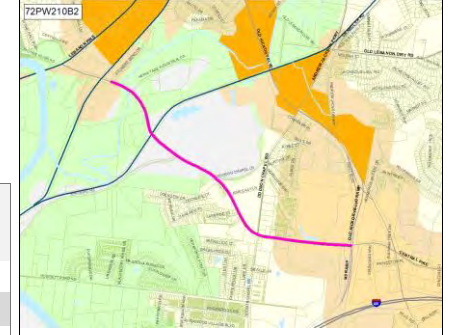
Planning context, Project need

Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2022
Council priority **First priority:** 12, 14

Council Districts: **12,**

Concept Map

Lower tier Center or Corridor



| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|----------------|----------------|------------------|----------------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| \$82,304,800 | | | | | | |
| State Funds | \$5,000 | \$5,000 | \$5,000 | \$5,000 | | |
| Federal Funds | \$5,000 | \$5,000 | \$5,000 | \$5,000 | | |
| Proposed G.O. Bonds | \$30,500 | \$113 | \$846 | \$446 | \$400 | \$10,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |

22PW0001

New

SIDEWALK CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Sidewalk construction funding to address the remaining priority sidewalk needs across the county.

Guiding Principles

High

These priorities are defined in Chapter 5 of the WalknBike master plan.



Capital group **Mayor's Priority: Transportation**

MPC rec priority **A** Recommend as planned

Dept priority **1003**: Preferred in FY2022

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

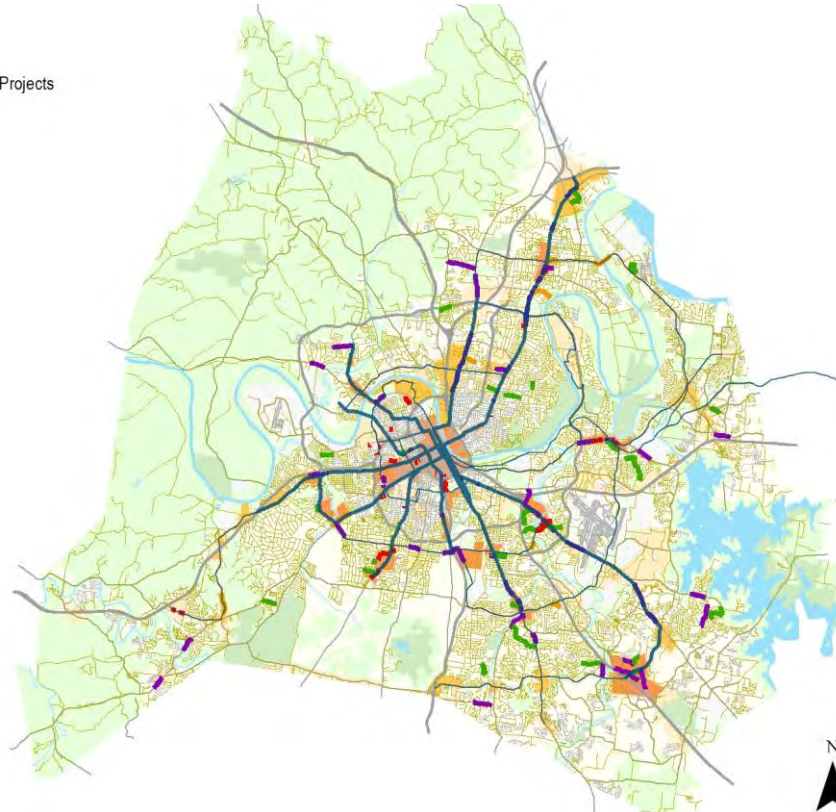
| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|----------------------|---|------------|------------|------------|------------------|------------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| \$131,500,000 | | | | | | |
| Proposed G.O. Bonds | \$20,500 | \$21,000 | \$22,000 | \$22,500 | \$22,500 | \$23,000 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

Map of sub-projects for 22PW0001

Walk n Bike priority sidewalk program

22PW0001

- Destination + Transit Access Projects
- School Connection Projects
- Vision Zero Projects
- Sidewalk Gap Projects
- Long-term Sidewalk Needs
- Existing Sidewalks



Map note:
Map reflects the priority sidewalk projects from the Walk n Bike master plan.

22PW0005

New

SAFETY/VISION ZERO/TRAFFIC CALM

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

Medium



Efficient government criteria

High

Condition, Project need

Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic calming requests maintained by MPW as well as to address operation safety improvements in the highest accident locations.

Capital group **Mayor's Priority: Transportation**

MPC rec priority **A** Recommend as planned

Dept priority **1003:** Preferred in FY2022

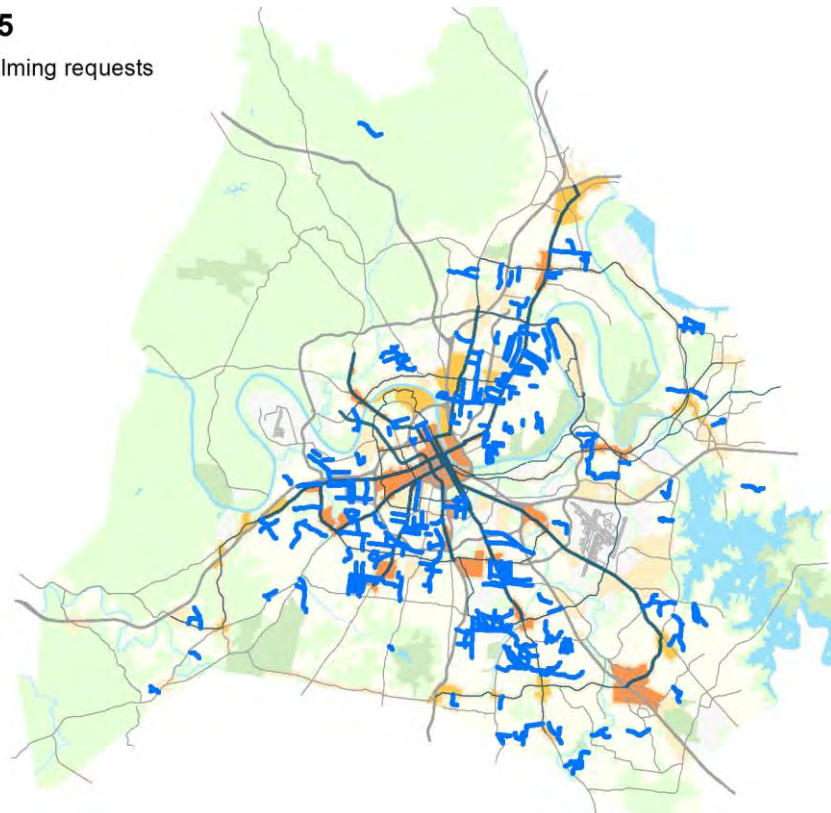
| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|----------------------|---|------------|------------|------------|------------------|------------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| \$103,000,000 | | | | | | |
| Proposed G.O. Bonds | \$20,000 | \$15,800 | \$16,200 | \$16,600 | \$17,000 | \$17,400 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

Map of sub-projects for 22PW0005

Safety / vision zero / traffic calming

22PW0005

— Traffic calming requests



Map note:
Map reflects current inventory of traffic calming requests only. Other safety and Vision Zero activities may be supported.



22PW0006

New

ACTIVE TRANSPORTATION / BIKEWAYS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Active Transportation/Bikeways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **A** Recommend as planned
 Dept priority **1003: Preferred in FY2022**

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------------|------------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$10,000 | \$10,250 | \$10,500 | \$10,750 | \$11,000 | \$11,250 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

Map of sub-projects for 22PW0006

Active transportation / Walk n Bike priority bikeway program

22PW0006

- Existing Bikeways
- Recommended Bike Network**
- Major Separated Bikeway
- Minor Separated Bikeway
- Bike Boulevard
- Bikeway for Experienced Cyclists



Map note:
 Map reflects the priority bikeway network from the Walk n Bike master plan.



22PW0007 New

TRAFFIC MANAGEMENT SYSTEMS/SIGNAL UPGRADES

Type **Capital program**

Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway. Significant reductions in travel time as well as safety improvements are anticipated.

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Project need

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$76,500,000 | | | | | | | |
| Proposed G.O. Bonds | \$12,000 | \$12,300 | \$12,600 | \$12,900 | \$13,200 | \$13,500 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

22PW0012 New

RIGHT OF WAY PARKING ASSETS

Type **Capital program**

Purchase of new parking equipment, meters, signage, software and appurtenances for the Smart Parking initiative.

Guiding Principles **Low**



Efficient government criteria **Medium**

Condition, Project need

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$60,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$50,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

22PW0013 New

STREETLIGHTS (BUYOUT, LED CONVERSION)

Type **Capital program**

Buyout 55K Streetlights, Convert to LED, For Annual Operating Savings From Energy and Maintenance

Guiding Principles **Medium**



Efficient government criteria **Medium**

Condition

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|--|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$55,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$55,000 | | | | | | |
| Phase | All stages | | | | | | |
| Increased revenue or savings to operating budget each year: (\$2,000,000) | | | | | | | |

22PW0014 New

SECOND AVENUE AND RIVERFRONT RECONSTRUCTION

Type **Capital asset**

Utilities, land, transportation, and streetscaping along Second Avenue North, First Avenue North, and Riverfront Park

Guiding Principles

High



Capital group **Mayor's Priority: Other Disaster Response**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2022

Efficient government criteria

Condition, Project leveraging, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|------------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$30,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$20,000 | | \$10,000 | | | | |
| Phase | All stages | | All stages | | | | |

22PW0008 New

RIGHT-OF-WAY FACILITIES, PURCHASES, EQUIPMENT AND MAINTENANCE/REPAIR

Funding for building repair, HVAC equipment, brine tanks, salt spreaders, salt bin maintenance, and other small equipment as needed.

Capital group **Mayor's Priority: Effective and Sustainable Government**
MPC rec priority **D** Non-General Plan project
Dept priority **1003:** Preferred in FY2022

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$27,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$2,000 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

18PW0002 Resubmitted-In Progress

IT UPGRADES

Hardware and Software Upgrades to existing systems

Capital group **Mayor's Priority: Effective and Sustainable Government**
MPC rec priority **A** Recommend as planned
Dept priority **1004:** Requested in FY2022

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$6,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$2,000 | \$2,000 | \$1,000 | \$500 | \$250 | \$250 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

Schools

MNPS

Department funding requests by year and funding method.

| Funding source | Total | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
|----------------------------|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Proposed G.O. Bonds | \$4,843,692,200 | \$317,288,400 | \$395,429,300 | \$361,350,700 | \$400,820,900 | \$376,730,400 | \$303,796,900 | 2,688,275,600 |

Project listing by requested start date and department priority.

| Page | Project | Priority | | Funding request (thousands) | | | | | | |
|------|---------------------------------|----------|-----|-----------------------------|-----------|-----------|-----------|-----------|-----------|-------------|
| | | Dept | MPC | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
| 15 | 18BE0019 District-Wide Projects | 1002 | B | \$198,428 | \$164,609 | \$132,060 | \$149,540 | \$116,520 | \$82,036 | \$353,156 |
| 23 | 18BE0017 School Expansions | 1003 | B | \$112,550 | \$177,360 | \$105,680 | | | | |
| 27 | 18BE0018 School Renovations | 1003 | B | \$6,310 | \$53,460 | \$123,610 | \$251,280 | \$260,210 | \$221,760 | \$2,335,120 |

18BE0019 Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Type **Capital program**

Miscellaneous District-Wide Projects

Guiding Principles **Medium**

Capital group **Mayor's Priority: Education**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002: Needed in FY2022**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$1,196,352,200 | | | | | | | |
| Proposed G.O. Bonds | \$198,428 | \$164,609 | \$132,061 | \$149,541 | \$116,520 | \$82,037 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

Sub-projects for 18BE0019

| <p>16BE0007 Resubmitted-In Progress</p> <p>SECURITY VESTIBULES</p> <p>Security Vestibules</p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>Total cost</th> <th></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$315</td> <td>\$315</td> <td>\$315</td> <td>\$315</td> <td>\$315</td> <td>\$315</td> <td></td> <td>\$2,190,000</td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td></td> <td></td> </tr> </tbody> </table> | | Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | Proposed G.O. Bonds | \$315 | \$315 | \$315 | \$315 | \$315 | \$315 | | \$2,190,000 | Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | <p>MPC rec priority B</p> <p>Department priority 1002</p> <p>Efficient government High</p> <p>Guiding Principles Low</p> | |
|--|----------------|----------------|----------------|----------------|----------------|----------------|------------|--------------|------------|--|---------------------|----------|----------|---------|----------|---------|---------|--|--------------|-------|----------------|----------------|----------------|----------------|----------------|----------------|--|--|--|--|
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | | | | | | | | | | | | | | | | | | | | |
| Proposed G.O. Bonds | \$315 | \$315 | \$315 | \$315 | \$315 | \$315 | | \$2,190,000 | | | | | | | | | | | | | | | | | | | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>03BE0053 Resubmitted-In Progress</p> <p>ROOFING - REPLACEMENT / REPAIR</p> <p>Replacement And / Or Repair of Roofs</p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>Total cost</th> <th></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$13,570</td> <td>\$11,990</td> <td>\$9,970</td> <td>\$10,290</td> <td>\$8,225</td> <td>\$7,850</td> <td></td> <td>\$70,795,000</td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td></td> <td></td> </tr> </tbody> </table> | | Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | Proposed G.O. Bonds | \$13,570 | \$11,990 | \$9,970 | \$10,290 | \$8,225 | \$7,850 | | \$70,795,000 | Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | <p>MPC rec priority A</p> <p>Department priority 1002</p> <p>Efficient government High</p> <p>Guiding Principles Low</p> | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | | | | | | | | | | | | | | | | | | | | |
| Proposed G.O. Bonds | \$13,570 | \$11,990 | \$9,970 | \$10,290 | \$8,225 | \$7,850 | | \$70,795,000 | | | | | | | | | | | | | | | | | | | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>03BE0057 Resubmitted-In Progress</p> <p>TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS</p> <p>District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades</p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>Total cost</th> <th></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$8,415</td> <td>\$8,431</td> <td>\$8,448</td> <td>\$8,476</td> <td>\$8,435</td> <td>\$8,483</td> <td></td> <td>\$84,826,000</td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td></td> <td></td> </tr> </tbody> </table> | | Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | Proposed G.O. Bonds | \$8,415 | \$8,431 | \$8,448 | \$8,476 | \$8,435 | \$8,483 | | \$84,826,000 | Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | <p>MPC rec priority B</p> <p>Department priority 1002</p> <p>Efficient government High</p> <p>Guiding Principles Low</p> | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | | | | | | | | | | | | | | | | | | | | |
| Proposed G.O. Bonds | \$8,415 | \$8,431 | \$8,448 | \$8,476 | \$8,435 | \$8,483 | | \$84,826,000 | | | | | | | | | | | | | | | | | | | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | | | | | | | | | | | | | | | | | | | | | | |

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

| Sub-projects for 18BE0019 | | | | | | | |
|---|----------------|----------------|----------------|---------------------------------|----------------|----------------------|--------------|
| 07BE0001 Resubmitted-In Progress | | | | MPC rec priority B | | Efficient government | |
| PRE-K AND K4 PLAYGROUNDS | | | | Department priority 1002 | | Guiding Principles | |
| Pre-K And K4 Playgrounds | | | | | | High | |
| Funding request by year (in thousands): | | | | | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |
| Proposed G.O. Bonds | \$392 | \$392 | \$392 | \$392 | \$392 | \$392 | \$3,528,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |
| | | | | | | | |
| 13BE0041 Resubmitted-In Progress | | | | MPC rec priority B | | Efficient government | |
| ADA COMPLIANCE | | | | Department priority 1002 | | Guiding Principles | |
| ADA Compliance | | | | | | High | |
| Funding request by year (in thousands): | | | | | | Medium | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |
| Proposed G.O. Bonds | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$9,000,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |
| | | | | | | | |
| 14BE0037 Resubmitted-In Progress | | | | MPC rec priority A | | Efficient government | |
| ENVIRONMENTAL REMEDIATION | | | | Department priority 1002 | | Guiding Principles | |
| Environmental Remediation - Asbestos Removal, Lead Water Testing, Radon Testing, Etc. | | | | | | High | |
| Funding request by year (in thousands): | | | | | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |
| Proposed G.O. Bonds | \$1,425 | \$950 | \$950 | \$950 | \$950 | \$950 | \$10,325,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |
| | | | | | | | |
| 14BE0038 Resubmitted-In Progress | | | | MPC rec priority A | | Efficient government | |
| PAVING UPGRADES | | | | Department priority 1002 | | Guiding Principles | |
| Paving Upgrades - Seal & Stripe, Replacement, New Parking & Driveways, Etc. | | | | | | High | |
| Funding request by year (in thousands): | | | | | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |
| Proposed G.O. Bonds | \$6,193 | \$2,330 | \$1,055 | \$1,745 | \$400 | \$400 | \$13,873,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |
| | | | | | | | |
| 14BE0039 Resubmitted-In Progress | | | | MPC rec priority B | | Efficient government | |
| CASEWORK, FURNITURE, LAB UPGRADES | | | | Department priority 1002 | | Guiding Principles | |
| Casework, Furniture, Lab Upgrades, Etc. | | | | | | High | |
| Funding request by year (in thousands): | | | | | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |
| Proposed G.O. Bonds | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$10,800,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |
| | | | | | | | |

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

| Sub-projects for 18BE0019 | | | | | | | |
|---|----------------|----------------|----------------|---------------------------------|----------------|----------------------|---------------|
| 14BE0041 Resubmitted-In Progress | | | | MPC rec priority A | | Efficient government | |
| ELECTRICAL UPGRADES | | | | Department priority 1002 | | Guiding Principles | |
| Electrical Upgrades - Site Lighting, Electrical Panels, PA Systems, Interior Lighting, Etc. | | | | | | | |
| Funding request by year (in thousands): | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |
| Proposed G.O. Bonds | \$18,924 | \$9,735 | \$3,015 | \$2,590 | \$1,375 | \$1,115 | \$37,858,500 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |
| | | | | | | | |
| 14BE0042 Resubmitted-In Progress | | | | MPC rec priority B | | Efficient government | |
| EMERGENCY CONSTRUCTION AND CONTINGENCY | | | | Department priority 1002 | | Guiding Principles | |
| Emergency Construction and Contingency | | | | | | | |
| Funding request by year (in thousands): | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |
| Proposed G.O. Bonds | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$45,000,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |
| | | | | | | | |
| 14BE0045 Resubmitted-In Progress | | | | MPC rec priority A | | Efficient government | |
| HVAC UPGRADES AND REPLACEMENTS | | | | Department priority 1002 | | Guiding Principles | |
| HVAC Chillers, Controls, Components and Replacements | | | | | | | |
| Funding request by year (in thousands): | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |
| Proposed G.O. Bonds | \$75,620 | \$71,025 | \$61,215 | \$68,020 | \$60,850 | \$26,040 | \$498,770,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |
| | | | | | | | |
| 14BE0047 Resubmitted-In Progress | | | | MPC rec priority B | | Efficient government | |
| MUSIC MAKES US - UPGRADES | | | | Department priority 1002 | | Guiding Principles | |
| Music Makes Us - Upgrades | | | | | | | |
| Funding request by year (in thousands): | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |
| Proposed G.O. Bonds | \$4,033 | | | | | | \$4,033,000 |
| Phase | Build/Purchase | | | | | | |
| | | | | | | | |
| 03BE0005 Resubmitted-In Progress | | | | MPC rec priority B | | Efficient government | |
| BUS AND FLEET VEHICLE REPLACEMENT | | | | Department priority 1002 | | Guiding Principles | |
| Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules | | | | | | | |
| Funding request by year (in thousands): | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |
| Proposed G.O. Bonds | \$6,000 | \$6,150 | \$6,304 | \$6,461 | \$6,623 | \$6,788 | \$80,550,500 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |
| | | | | | | | |

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

| Sub-projects for 18BE0019 | | | | | | | | | |
|---|--|----------------|----------------|----------------|----------------|----------------|---------------------------------|--|------------------|
| 15BE0011 | Resubmitted-In Progress | | | | | | MPC rec priority A | Efficient government Guiding Principles | High Low |
| PLUMBING UPGRADES | Plumbing Upgrades - Pipe Replacements, Water Heaters, Pumps, Sinks, Toilets, Etc. | | | | | | Department priority 1002 | | |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$4,020,000 | |
| Proposed G.O. Bonds | \$1,585 | \$1,000 | \$375 | \$475 | \$275 | \$200 | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | |
| 22BE0005 | New | | | | | | MPC rec priority A | Efficient government Guiding Principles | Low Low |
| FACILITY CONDITION ASSESSMENT | Facility Condition Assessment - Study of MNPS Facilities County-wide. | | | | | | Department priority 1002 | | |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$1,500,000 | |
| Proposed G.O. Bonds | \$1,500 | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | |
| 18BE0011 | Resubmitted-In Progress | | | | | | MPC rec priority B | Efficient government Guiding Principles | High Low |
| CENTRAL SERVICES - FURNITURE AND EQUIPMENT | Furniture and Equipment for Central Services | | | | | | Department priority 1002 | | |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$1,698,200 | |
| Proposed G.O. Bonds | \$300 | \$153 | \$156 | \$159 | \$162 | \$166 | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | |
| 22BE0004 | New | | | | | | MPC rec priority B | Efficient government Guiding Principles | Low Low |
| ELEVATOR REMEDIATIONS | Elevator Remediations - Lift & Elevator Replacements, Elevator Code Remediations, Etc. | | | | | | Department priority 1002 | | |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$3,970,000 | |
| Proposed G.O. Bonds | \$900 | \$850 | \$560 | \$475 | \$475 | \$250 | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | |
| 22BE0002 | New | | | | | | MPC rec priority B | Efficient government Guiding Principles | Medium Medium |
| FIRE ALARM REMEDIATIONS | Fire Alarm Remediations - System Replacements, Full Audio Signals, Code Compliance, Etc. | | | | | | Department priority 1002 | | |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$6,990,000 | |
| Proposed G.O. Bonds | \$2,125 | \$1,975 | \$745 | \$1,115 | \$655 | \$240 | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | |

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

| Sub-projects for 18BE0019 | | | | | | | | | |
|---|---|----------------|----------------|----------------|----------------|----------------|---------------------------------|--|-------------|
| 21BE0002 | Resubmitted-Not Started | | | | | | MPC rec priority A | Efficient government Guiding Principles | High Low |
| BUILDING ENERGY UPGRADES | Energy Upgrades in MNPS Buildings (HVAC, Windows, Insulation, LED lighting, Etc.) | | | | | | Department priority 1002 | | |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$36,000,000 | |
| Proposed G.O. Bonds | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$4,000 | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | |
| 19BE0022 | Resubmitted-In Progress | | | | | | MPC rec priority B | Efficient government Guiding Principles | High Low |
| REGIONAL BUS PARKING TERMINALS | Regional Bus Parking Terminals | | | | | | Department priority 1002 | | |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$10,536,800 | |
| Proposed G.O. Bonds | \$455 | \$1,844 | \$496 | \$2,015 | \$542 | \$2,189 | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | |
| 15BE0009 | Resubmitted-In Progress | | | | | | MPC rec priority A | Efficient government Guiding Principles | High Low |
| SITE IMPROVEMENTS - MAINTENANCE | Site Improvements - Sidewalks, Fencing, Handrails, Maintenance, Drainage Improvements, Etc. | | | | | | Department priority 1002 | | |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$4,247,000 | |
| Proposed G.O. Bonds | \$2,535 | \$822 | \$190 | \$220 | \$200 | \$150 | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | |
| 18BE0015 | Resubmitted-In Progress | | | | | | MPC rec priority B | Efficient government Guiding Principles | High Low |
| OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS | School Space Upgrades and Various Small Projects | | | | | | Department priority 1002 | | |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$2,640,000 | |
| Proposed G.O. Bonds | \$2,640 | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | |
| 16BE0017 | Resubmitted-In Progress | | | | | | MPC rec priority B | Efficient government Guiding Principles | High Low |
| ATHLETIC FACILITY UPGRADES | Athletic Facility Upgrades | | | | | | Department priority 1002 | | |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$10,011,500 | |
| Proposed G.O. Bonds | \$2,465 | \$2,200 | \$865 | \$504 | \$941 | \$978 | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | |

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

| Sub-projects for 18BE0019 | | | | | | | |
|--|----------------|----------------|----------------|---------------------------------|----------------|----------------------|--------------|
| 17BE0014 Resubmitted-In Progress | | | | MPC rec priority B | | Efficient government | |
| MNPS LAND ACQUISITIONS | | | | Department priority 1003 | | Guiding Principles | |
| MNPS Land Acquisitions | | | | | | High | |
| Funding request by year (in thousands): | | | | | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |
| Proposed G.O. Bonds | \$8,000 | \$10,000 | \$12,000 | \$19,250 | | | \$49,250,000 |
| Phase | Land/ROW | Land/ROW | Land/ROW | Land/ROW | | | |
| | | | | | | | |
| 17BE0005 Resubmitted-In Progress | | | | MPC rec priority B | | Efficient government | |
| AUDITORIUM UPGRADES | | | | Department priority 1002 | | Guiding Principles | |
| Auditorium - Lighting, Seating, Carpet, Etc., Upgrades | | | | | | High | |
| Funding request by year (in thousands): | | | | | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |
| Proposed G.O. Bonds | \$800 | \$800 | \$640 | \$800 | \$800 | \$640 | \$6,500,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | | | | |
| | | | | | | | |
| 17BE0002 Resubmitted-In Progress | | | | MPC rec priority B | | Efficient government | |
| TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS | | | | Department priority 1002 | | Guiding Principles | |
| District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades | | | | | | High | |
| Funding request by year (in thousands): | | | | | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |
| Proposed G.O. Bonds | \$4,878 | \$4,555 | \$3,754 | \$4,008 | \$4,287 | \$4,941 | \$43,423,500 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |
| | | | | | | | |
| 17BE0001 Resubmitted-In Progress | | | | MPC rec priority B | | Efficient government | |
| TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS | | | | Department priority 1002 | | Guiding Principles | |
| District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades | | | | | | High | |
| Funding request by year (in thousands): | | | | | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |
| Proposed G.O. Bonds | \$6,534 | \$6,281 | \$6,278 | \$6,402 | \$6,527 | \$6,653 | \$66,074,300 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |
| | | | | | | | |

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

| Sub-projects for 18BE0019 | | | | | | | |
|---|----------------|----------------|----------------|---------------------------------|----------------|------------------------------|--------------------------------|
| 16BE0029 Resubmitted-In Progress | | | | MPC rec priority B | | Efficient government | |
| SCHOOL - SAFETY AND SECURITY | | | | Department priority 1002 | | Guiding Principles | |
| School - Safety and Security | | | | | | High | |
| Funding request by year (in thousands): | | | | | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |
| Proposed G.O. Bonds | \$250 | \$256 | \$263 | \$269 | \$276 | \$283 | \$2,696,900 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |
| | | | | | | | |
| 16BE0022 Resubmitted-In Progress | | | | MPC rec priority A | | Efficient government | |
| EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE | | | | Department priority 1002 | | Guiding Principles | |
| Exterior Building Improvements - Maintenance | | | | | | High | |
| Funding request by year (in thousands): | | | | | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |
| Proposed G.O. Bonds | \$13,505 | \$10,165 | \$1,190 | \$2,155 | \$1,300 | \$575 | \$28,965,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |
| | | | | | | | |
| 16BE0019 Resubmitted-In Progress | | | | MPC rec priority A | | Efficient government | |
| INTERIOR BUILDING IMPROVEMENTS | | | | Department priority 1002 | | Guiding Principles | |
| Interior Building Improvements - Carpet, Hard Flooring, Lockers, Interior Doors, Painting, Etc. | | | | | | High | |
| Funding request by year (in thousands): | | | | | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |
| Proposed G.O. Bonds | \$3,345 | \$1,190 | \$1,685 | \$1,255 | \$1,315 | \$1,240 | \$11,755,000 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |
| | | | | | | | |
| 18BE0016 Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | |
| WAVERLY-BELMONT ELEMENTARY - SCHOOL PARKING | | | | Department priority 1002 | | Supports existing conditions | |
| Construction of a Parking Lot at Waverly-Belmont Elementary | | | | | | High | |
| Funding request by year (in thousands): | | | | | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |
| Proposed G.O. Bonds | \$525 | | | | | | \$525,000 |
| Phase | Build/Purchase | | | | | | |
| | | | | | | | |
| 13BE0033 Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | |
| PRINT SHOP RENOVATION | | | | Department priority 1003 | | Supports existing conditions | |
| Print Shop Renovation | | | | | | High | |
| Funding request by year (in thousands): | | | | | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |
| Proposed G.O. Bonds | | | | | | | \$1,890,000 |
| Phase | | | | | | | \$1,890,000 starting in FY2028 |
| | | | | | | | |

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

| Sub-projects for 18BE0019 | | | | | | | | | | |
|--|--------|--------|--------|--------|---------------------------------|--------|---------------------------------|--------------|-------------------------------|--|
| 13BE0036 Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| SUPPLY CENTER - RENOVATION | | | | | Department priority 1003 | | Efficient government | | High | |
| Supply Center - Renovation | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$17,620,000 | | |
| Proposed G.O. Bonds | | | | | | | \$17,620,000 starting in FY2029 | | | |
| Phase | | | | | | | | | | |
| 13BE0031 Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| OPERATIONS BUILDING RENOVATION | | | | | Department priority 1003 | | Efficient government | | High | |
| Operations Building Renovation | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$14,490,000 | | |
| Proposed G.O. Bonds | | | | | | | \$14,490,000 starting in FY2029 | | | |
| Phase | | | | | | | | | | |



Education



Education

18BE0017 Resubmitted-Not Started

SCHOOL EXPANSIONS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Expansion Projects in Metro Schools

Guiding Principles **Medium**

Capital group **Mayor's Priority: Education**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2022



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|------------|--------|------------------|--------|
| \$395,590,000 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$112,550 | \$177,360 | \$105,680 | | | |
| Phase | All stages | All stages | All stages | | | |

Sub-projects for 18BE0017

20BE0002 Resubmitted-Not Started

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

EARLY COLLEGE AT NASHVILLE STATE EXPANSION

Department priority **1003**

Efficient government

Medium

Early College at Nashville State - Expansion

Guiding Principles

Medium

Funding request by year (in thousands):

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$300,000 |
|---------------------|----------------|--------|--------|--------|--------|--------|------------|-----------|
| Proposed G.O. Bonds | \$300 | | | | | | | |
| Phase | Build/Purchase | | | | | | | |



19BE0003 Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL

Department priority **1002**

Efficient government

Medium

Cane Ridge Cluster - New Middle School - 1,000 Students

Guiding Principles

Low

Funding request by year (in thousands):

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$36,440,000 |
|---------------------|----------------|--------|--------|--------|--------|--------|----------------------------|--------------------|
| Proposed G.O. Bonds | \$36,440 | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$1,200,000 |



18BE0004 Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER

Department priority **1002**

Efficient government

Medium

Cane Ridge / Antioch Cluster - Early Learning Center [Design in FY2022; Construction in FY2023]

Guiding Principles





Low

Funding request by year (in thousands):

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$29,850,000 |
|---------------------|------------|----------------|--------|--------|--------|--------|------------|--------------|
| Proposed G.O. Bonds | \$2,610 | \$27,240 | | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | | |



| 18BE0017 | | Resubmitted-Not Started | | SCHOOL EXPANSIONS | | | Concept Map | | Aligned with NashvilleNext | |
|--|----------------|-------------------------|----------------|-------------------------|--------|--------|---------------------------------|--------------|------------------------------------|--|
| 17BE0004 | | | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | |
| ANTIOCH CLUSTER - LAND - DESIGN - NEW ELEMENTARY SCHOOL | | | | | | | Department priority 1002 | | Efficient government Medium | |
| Antioch Cluster - Land - Design - New Elementary School | | | | | | | | | Guiding Principles Low | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$34,590,000 | | |
| Proposed G.O. Bonds | \$3,400 | \$2,730 | \$28,460 | | | | | | | |
| Phase | Plan/Study | Plan/Study | Build/Purchase | | | | | | | |
| 04BE0029 | | | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | |
| PERCY PRIEST ELEMENTARY REPLACEMENT | | | | | | | Department priority 1002 | | Efficient government High | |
| Percy Priest Elementary - Replacement | | | | | | | | | Guiding Principles Low | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$35,950,000 | | |
| Proposed G.O. Bonds | \$35,950 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | |
| 19BE0012 | | | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | |
| OLD CENTER ELEMENTARY - ADDITION AND PARTIAL RENOVATION | | | | | | | Department priority 1002 | | Efficient government High | |
| Old Center Elementary - Addition for 100 Students and Partial Renovation | | | | | | | | | Guiding Principles Medium | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$9,000,000 | | |
| Proposed G.O. Bonds | \$9,000 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$50,000 | | |
| 19BE0007 | | | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | |
| HUNTERS LANE HIGH - TRACK & STADIUM UPGRADES | | | | | | | Department priority 1002 | | Efficient government Low | |
| Hunters Lane High - Track and Stadium Upgrades | | | | | | | | | Guiding Principles Low | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$2,870,000 | | |
| Proposed G.O. Bonds | \$2,870 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | |
| 04BE0033 | | | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | |
| WESTMEADE ELEMENTARY - REPLACE | | | | | | | Department priority 1002 | | Efficient government High | |
| Westmeade Elementary School - Replace Facility for 800 Students | | | | | | | | | Guiding Principles Low | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$36,900,000 | | |
| Proposed G.O. Bonds | \$3,140 | | \$33,760 | | | | | | | |
| Phase | Plan/Study | | Build/Purchase | | | | | | | |

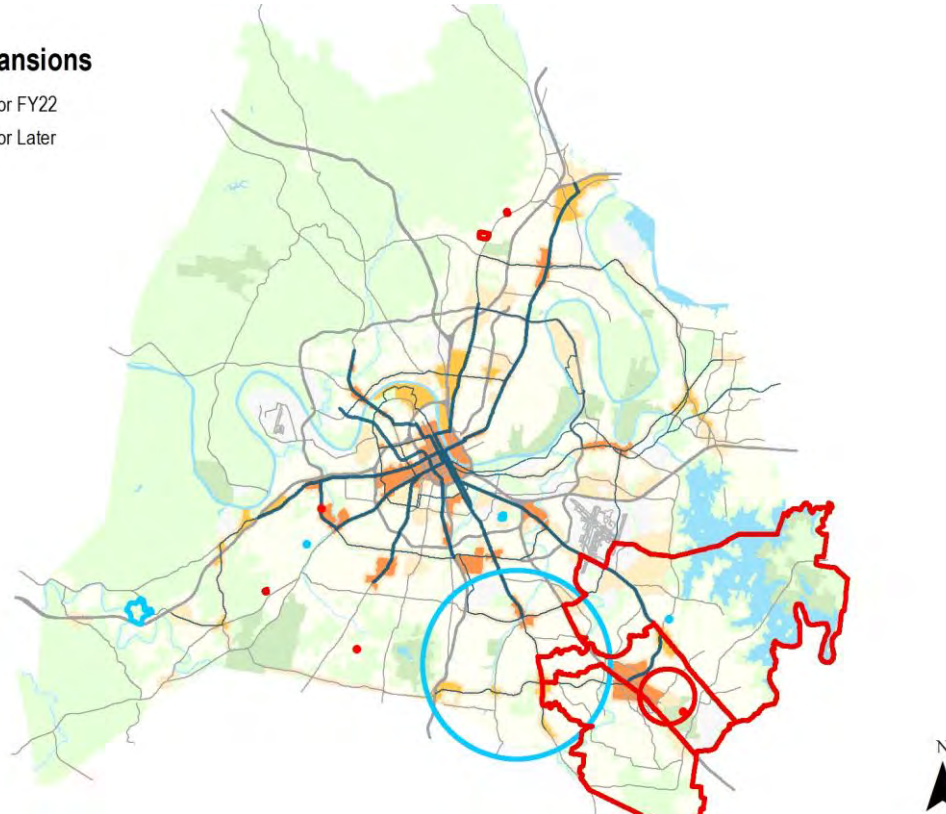
| 18BE0017 | | Resubmitted-Not Started | | SCHOOL EXPANSIONS | | | | Concept Map | | Aligned with NashvilleNext | |
|---|--------|-------------------------|----------------|-------------------|--------|---------------------------------|----------------------------|---------------------------|--|----------------------------|--|
| Sub-projects for 18BE0017 | | | | | | | | | | | |
| 22BE0001 | | New | | | | | | MPC rec priority B | | | |
| OVERTON CLUSTER ELEMENTARY | | | | | | Department priority 1003 | | Efficient government | | High | |
| Overton Cluster Elem - New School - Design in 2023 and Construction in 2024. | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$31,190,000 | | | |
| Proposed G.O. Bonds | | \$2,730 | \$28,460 | | | | | | | | |
| Phase | | Plan/Study | Build/Purchase | | | | Impact to operating budget | \$100,000 | | | |
|  | | | | | | | | | | | |
| 04BE0023 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map | |
| LAKEVIEW ELEMENTARY - REPLACEMENT | | | | | | Department priority 1002 | | Efficient government | | High | |
| Lakeview Elementary School - Replacement | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$35,120,000 | | | |
| Proposed G.O. Bonds | | \$35,120 | | | | | | | | | |
| Phase | | Build/Purchase | | | | | | | | | |
|  | | | | | | | | | | | |
| 14BE0026 | | Resubmitted-In Progress | | | | | | MPC rec priority B | | Concept Map | |
| NASHVILLE SCHOOL OF THE ARTS - NEW | | | | | | Department priority 1002 | | Efficient government | | High | |
| Nashville School of the Arts - New | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$109,540,000 | | | |
| Proposed G.O. Bonds | | \$109,540 | | | | | | | | | |
| Phase | | Build/Purchase | | | | | | | | | |
|  | | | | | | | | | | | |
| 16BE0014 | | Resubmitted-In Progress | | | | | | MPC rec priority B | | Concept Map | |
| HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDENTS (HOPE PARK) FF&E YEAR 3 | | | | | | Department priority 1002 | | Efficient government | | High | |
| Hillwood High School - Replace - 1,600 Students (Hope Park) FF&E in Year 3 | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$15,000,000 | | | |
| Proposed G.O. Bonds | | | \$15,000 | | | | | | | | |
| Phase | | | Build/Purchase | | | | | | | | |
|  | | | | | | | | | | | |

Map of sub-projects for 18BE0017

School expansions

18BE0017
School expansions

- Requested for FY22
- Requested for Later



18BE0018 Resubmitted-Not Started **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Type Capital program
Guiding Principles **Medium**
 Misc. Renovation Projects for Metro Schools
Capital group **Mayor's Priority: Education**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2022**



Efficient government criteria **High**
 Board/Commission support, Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------|------------------|--|
| \$3,251,750,000 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$6,310 | \$53,460 | \$123,610 | \$251,280 | \$260,210 | \$221,760 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

Sub-projects for 18BE0018

03BE0028 Resubmitted-Not Started MPC rec priority **B** Concept Map Supports existing conditions
HAYWOOD ELEMENTARY - RENOVATION Department priority **1002** Efficient government **High**
 Haywood Elementary School - Renovation - Year 1 - Design. Year 2 - Construction Guiding Principles **Medium**

Funding request by year (in thousands):

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | |
|---------------------|------------|------------|--------|--------|--------|--------|----------------------------|--------------|
| Proposed G.O. Bonds | \$2,400 | \$23,360 | | | | | | \$25,760,000 |
| Phase | Plan/Study | Plan/Build | | | | | Impact to operating budget | \$43,600 |

19BE0020 Resubmitted-In Progress MPC rec priority **B** Concept Map Supports existing conditions
OPERATIONS BUILDING - OFFICE RENOVATION Department priority **1002** Efficient government **Low**
 Operations Building - Office Renovation Guiding Principles **Low**




































Funding request by year (in thousands):

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | |
|---------------------|----------------|--------|--------|--------|--------|--------|------------|-----------|
| Proposed G.O. Bonds | \$980 | | | | | | | \$980,000 |
| Phase | Build/Purchase | | | | | | | |































04BE0027 Resubmitted-Not Started MPC rec priority **B** Concept Map Supports existing conditions
PARAGON MILLS ELEMENTARY - RENOVATION Department priority **1003** Efficient government **High**
 Paragon Mills Elementary - Renovate Facility - Year 1 Design. Year 2 Construction Guiding Principles **Medium**




































Funding request by year (in thousands):
















| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | |
|---------------------|------------|----------------|--------|--------|--------|--------|------------|--------------|
| Proposed G.O. Bonds | \$2,930 | \$30,100 | | | | | | \$33,030,000 |
| Phase | Plan/Study | Build/Purchase | | | | | | |




































| 18BE0018 | | Resubmitted-Not Started | | SCHOOL RENOVATIONS | | | | Concept Map | | Aligned with NashvilleNext | |
|--|--------|-------------------------|----------------|--------------------|--------|---------------------------------|------------|---|--|-------------------------------|--|
| 04BE0031 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| SHWAB ELEMENTARY - RENOVATION | | | | | | Department priority 1002 | | Efficient government | | High | |
| Shwab Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | |        | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$19,530,000 | | | |
| Proposed G.O. Bonds | | | \$19,530 | | | | | | | | |
| Phase | | | Build/Purchase | | | | | | | | |
| 13BE0007 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| GOWER ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Gower Elementary Renovation | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | |        | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$31,910,000 | | | |
| Proposed G.O. Bonds | | | \$31,910 | | | | | | | | |
| Phase | | | Build/Purchase | | | | | | | | |
| 03BE0001 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| APOLLO MIDDLE SCHOOL - RENOVATION | | | | | | Department priority 1004 | | Efficient government | | High | |
| Apollo Middle School - Renovate Facility. | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | |        | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$38,470,000 | | | |
| Proposed G.O. Bonds | | | \$38,470 | | | | | | | | |
| Phase | | | Build/Purchase | | | | | | | | |
| 04BE0032 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| UNA ELEMENTARY - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Una Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | |        | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$33,700,000 | | | |
| Proposed G.O. Bonds | | | \$33,700 | | | | | | | | |
| Phase | | | Build/Purchase | | | | | | | | |
| 04BE0013 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| GLENCLIFF HIGH RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Glenclyff High School - Renovate Facility | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | |        | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$75,860,000 | | | |
| Proposed G.O. Bonds | | | \$75,860 | | | | | | | | |
| Phase | | | Build/Purchase | | | | | | | | |


































| 18BE0018 | | Resubmitted-Not Started | | SCHOOL RENOVATIONS | | | | Concept Map | | Aligned with NashvilleNext | |
|---|--------|-------------------------|--------|--------------------|--------|---------------------------------|------------|-------------------------------------|--|-------------------------------|--|
| 09BE0006 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| BELLEVUE MIDDLE RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Bellevue Middle School - Renovate Facility | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$28,160,000 | | | |
| Proposed G.O. Bonds Phase | | | | \$28,160 | | | | | | | |
| | | | | Build/Purchase | | | | Neighborhoods Education | | | |
| 03BE0035 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION | | | | | | Department priority 1002 | | Efficient government | | High | |
| Johnson ALC School - Renovate Facility | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$12,690,000 | | | |
| Proposed G.O. Bonds Phase | | | | \$12,690 | | | | | | | |
| | | | | Build/Purchase | | | | Opportunity Neighborhoods Education | | | |
| 04BE0009 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| CHARLOTTE PARK ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Charlotte Park Elementary - Renovate Facility | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$17,950,000 | | | |
| Proposed G.O. Bonds Phase | | | | \$17,950 | | | | | | | |
| | | | | Build/Purchase | | | | Opportunity Neighborhoods Education | | | |
| 12BE0001 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| THE ACADEMY AT OLD COCKRILL - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| The Academy at Old Cockrill - Renovate Facility | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$8,990,000 | | | |
| Proposed G.O. Bonds Phase | | | | \$8,990 | | | | | | | |
| | | | | Build/Purchase | | | | Opportunity Neighborhoods Education | | | |
| 03BE0007 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| COHN LEARNING CENTER - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Cohn Learning Center - Renovation | | | | | | Council Countywide: 24 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$38,460,000 | | | |
| Proposed G.O. Bonds Phase | | | | \$38,460 | | | | | | | |
| | | | | Build/Purchase | | | | Opportunity Neighborhoods Education | | | |

| 18BE0018 | | Resubmitted-Not Started | | SCHOOL RENOVATIONS | | | Concept Map | | Aligned with NashvilleNext | |
|--|--------|-------------------------|--------|--------------------|---------------------------------|--------|----------------------|----------------|---|--|
| 04BE0034 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Green Network | |
| WHITES CREEK HIGH RENOVATION | | | | | Department priority 1003 | | Efficient government | | High | |
| Whites Creek High School - Renovate Facility | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | |       | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$69,170,000 | | |
| Proposed G.O. Bonds Phase | | | | \$69,170 | | | | Build/Purchase | | |
| 13BE0021 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| MCGAVOCK ELEMENTARY RENOVATION | | | | | Department priority 1003 | | Efficient government | | High | |
| McGavock Elementary - Renovation | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | |       | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$12,130,000 | | |
| Proposed G.O. Bonds Phase | | | | \$12,130 | | | | Build/Purchase | | |
| 09BE0020 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| J T MOORE MIDDLE - RENOVATE FACILITY | | | | | Department priority 1003 | | Efficient government | | High | |
| J T Moore Middle - Renovate Facility | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | |       | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$32,390,000 | | |
| Proposed G.O. Bonds Phase | | | | \$32,390 | | | | Build/Purchase | | |
| 14BE0005 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| JERE BAXTER MIDDLE | | | | | Department priority 1003 | | Efficient government | | High | |
| Jere Baxter Middle renovation | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | |       | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$26,760,000 | | |
| Proposed G.O. Bonds Phase | | | | \$26,760 | | | | Build/Purchase | | |
| 09BE0002 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION | | | | | Department priority 1003 | | Efficient government | | High | |
| East Nashville Middle School at Bailey - Renovate Facility | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | |       | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$22,980,000 | | |
| Proposed G.O. Bonds Phase | | | | \$22,980 | | | | Build/Purchase | | |




































| 18BE0018 | | Resubmitted-Not Started | | SCHOOL RENOVATIONS | | | Concept Map | | Aligned with NashvilleNext | |
|---|--------|-------------------------|--------|--------------------|---------------------------------|--------|----------------------|--------------|---|--|
| 13BE0008 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY | | | | | Department priority 1003 | | Efficient government | | High | |
| East Nashville Magnet High - Renovate Facility | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$35,170,000 | | |
| Proposed G.O. Bonds | | | | | \$35,170 | | | | | |
| Phase | | | | | Build/Purchase | | | | | |
| 13BE0039 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| WARNER ELEMENTARY (E.O.) - RENOVATION | | | | | Department priority 1003 | | Efficient government | | High | |
| Warner Elementary (E. O.) - Renovation | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$25,160,000 | | |
| Proposed G.O. Bonds | | | | | \$25,160 | | | | | |
| Phase | | | | | Build/Purchase | | | | | |
| 13BE0017 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| LOCKELAND ELEMENTARY - RENOVATION | | | | | Department priority 1003 | | Efficient government | | High | |
| Lockeland Elementary - Renovation | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$11,590,000 | | |
| Proposed G.O. Bonds | | | | | \$11,590 | | | | | |
| Phase | | | | | Build/Purchase | | | | | |
| 13BE0018 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| MAPLEWOOD HIGH - RENOVATION | | | | | Department priority 1003 | | Efficient government | | High | |
| Maplewood High - Renovation | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$64,810,000 | | |
| Proposed G.O. Bonds | | | | | \$64,810 | | | | | |
| Phase | | | | | Build/Purchase | | | | | |
| 04BE0025 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| J E MOSS ELEMENTARY - RENOVATE | | | | | Department priority 1003 | | Efficient government | | High | |
| J E Moss Elementary School - Renovate Facility | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$29,220,000 | | |
| Proposed G.O. Bonds | | | | | \$29,220 | | | | | |
| Phase | | | | | Build/Purchase | | | | | |

| 18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS | | | | | | | | Concept Map | Aligned with NashvilleNext |
|---|--------|--------|--------|--------|--------|----------|----------------|---|---|
| 09BE0001 Resubmitted-Not Started | | | | | | | | MPC rec priority B | Concept Map Supports existing conditions |
| ANTIOCH HIGH SCHOOL RENOVATION | | | | | | | | Department priority 1005 | Efficient government High |
| Antioch High School - Renovate Facility | | | | | | | | Guiding Principles Low | |
| Funding request by year (in thousands): | | | | | | | |  |   |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$92,590,000 | |
| Proposed G.O. Bonds Phase | | | | | | \$92,590 | Build/Purchase | | |
| 19BE0001 Resubmitted-Not Started | | | | | | | | MPC rec priority B | Concept Map Supports existing conditions |
| A Z KELLEY ELEMENTARY - RENOVATION | | | | | | | | Department priority 1004 | Efficient government High |
| A Z Kelley Elementary - Renovation | | | | | | | | Guiding Principles Medium | |
| Funding request by year (in thousands): | | | | | | | |  |   |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$27,990,000 | |
| Proposed G.O. Bonds Phase | | | | | | \$27,990 | Build/Purchase | | |
| 04BE0008 Resubmitted-Not Started | | | | | | | | MPC rec priority B | Concept Map Lower tier Center or Corridor |
| BELLSHIRE ELEMENTARY - RENOVATION | | | | | | | | Department priority 1003 | Efficient government High |
| Bellshire Elementary - Renovation and Addition | | | | | | | | Guiding Principles Medium | |
| Funding request by year (in thousands): | | | | | | | |  |   |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$17,530,000 | |
| Proposed G.O. Bonds Phase | | | | | | \$17,530 | Build/Purchase | | |
| 04BE0007 Resubmitted-Not Started | | | | | | | | MPC rec priority B | Concept Map Lower tier Center or Corridor |
| BASS, W. A. MIDDLE RENOVATION | | | | | | | | Department priority 1004 | Efficient government High |
| Bass, W. A. Middle School - Renovate Facility | | | | | | | | Guiding Principles Low | |
| Funding request by year (in thousands): | | | | | | | |  |   |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$27,750,000 | |
| Proposed G.O. Bonds Phase | | | | | | \$27,750 | Build/Purchase | | |
| 03BE0061 Resubmitted-Not Started | | | | | | | | MPC rec priority B | Concept Map Green Network |
| TWO RIVERS MIDDLE SCHOOL - RENOVATION | | | | | | | | Department priority 1003 | Efficient government High |
| Two Rivers Middle School - Renovate Facility | | | | | | | | Guiding Principles Medium | |
| Funding request by year (in thousands): | | | | | | | |  |   |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$35,270,000 | |
| Proposed G.O. Bonds Phase | | | | | | \$35,270 | Build/Purchase | | |




































| 18BE0018 | | Resubmitted-Not Started | | SCHOOL RENOVATIONS | | | | Concept Map | | Aligned with NashvilleNext | |
|--|--------|-------------------------|--------|--------------------|--------|---------------------------------|--------------|----------------------|--|---|--|
| 09BE0005 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| CUMBERLAND ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Cumberland Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$20,630,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | \$20,630 | | Build/Purchase | | | |
| 03BE0059 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| TULIP GROVE ELEMENTARY - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Tulip Grove Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$25,680,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$25,680,000 | starting in FY2028 | | | |
| 03BE0046 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| MURRELL SCHOOL (GLENN) - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Murrell School - Renovate Facility | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$11,960,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$11,960,000 | starting in FY2028 | | | |
| 09BE0022 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| JOHN B. WHITSITT ELEMENTARY - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| John B. Whitsitt Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$21,190,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$21,190,000 | starting in FY2028 | | | |
| 03BE0022 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| GLENCLIFF ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Glenclyff Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$20,980,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$20,980,000 | starting in FY2028 | | | |




































| 18BE0018 | | Resubmitted-Not Started | | SCHOOL RENOVATIONS | | | Concept Map | | Aligned with NashvilleNext | | |
|--|--------|-------------------------|--------|--------------------|---------------------------------|--------|---------------------------------|--------------|---|--|--|
| 09BE0026 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| NAPIER ELEMENTARY RENOVATION | | | | | Department priority 1003 | | Efficient government | | High | | |
| Napier Elementary School - Renovate Facility | | | | | | | Guiding Principles | | Medium | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$23,670,000 |        | | |
| Proposed G.O. Bonds Phase | | | | | | | \$23,670,000 starting in FY2028 | | | | |
| 04BE0017 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | | |
| HARRIS-HILLMAN SPECIAL ED. RENOVATION | | | | | Department priority 1003 | | Efficient government | | High | | |
| Harris-Hillman Special Ed. - Renovate Facility | | | | | | | Guiding Principles | | Medium | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$21,310,000 |        | | |
| Proposed G.O. Bonds Phase | | | | | | | \$21,310,000 starting in FY2028 | | | | |
| 22BE0003 | | New | | | MPC rec priority B | | Efficient government | | Medium | | |
| GLENVIEW ELEMENTARY - RENOVATION | | | | | Department priority 1003 | | Guiding Principles | | Medium | | |
| Glenview Elementary - Renovation | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$33,160,000 |        | | |
| Proposed G.O. Bonds Phase | | | | | | | \$33,160,000 starting in FY2028 | | | | |
| 12BE0003 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | | |
| STOKES BUILDING - RENOVATE | | | | | Department priority 1003 | | Efficient government | | High | | |
| Stokes Building - Renovate | | | | | | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$9,210,000 |       | | |
| Proposed G.O. Bonds Phase | | | | | | | \$9,210,000 starting in FY2028 | | | | |
| 04BE0011 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| DUPONT ELEMENTARY RENOVATION | | | | | Department priority 1003 | | Efficient government | | High | | |
| DuPont Elementary School - Renovate Facility | | | | | | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$19,010,000 |       | | |
| Proposed G.O. Bonds Phase | | | | | | | \$19,010,000 starting in FY2028 | | | | |

































| 18BE0018 | | Resubmitted-Not Started | | SCHOOL RENOVATIONS | | | Concept Map | | Aligned with NashvilleNext | | |
|---|--------|-------------------------|--------|-------------------------|--------|--------|---------------------------------|--------------|----------------------------|--|-------------------------------|
| Sub-projects for 18BE0018 | | | | | | | | | | | |
| 16BE0021 | | | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor |
| BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION | | | | | | | Department priority 1003 | | Efficient government | | High |
| Baxter ALC (Liberty Collegiate Academy) - Renovation | | | | | | | | | Guiding Principles | | Low |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$15,850,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$15,850,000 starting in FY2028 | | | | |
| | | | | | | | | | | | |
| 21BE0001 | | | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Supports existing conditions |
| JULIA GREEN ELEMENTARY - RENOVATION | | | | | | | Department priority 1003 | | Efficient government | | High |
| Renovation of Julia Green Elementary | | | | | | | | | Guiding Principles | | Low |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$21,110,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$21,110,000 starting in FY2028 | | | | |
| | | | | | | | | | | | |
| 14BE0010 | | | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor |
| EAKIN ELEMENTARY RENOVATION | | | | | | | Department priority 1003 | | Efficient government | | High |
| Eakin Elementary Renovation | | | | | | | | | Guiding Principles | | Low |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$32,670,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$32,670,000 starting in FY2028 | | | | |
| | | | | | | | | | | | |
| 20BE0001 | | | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Supports existing conditions |
| IDA B. WELLS ELEMENTARY RENOVATION | | | | | | | Department priority 1004 | | Efficient government | | High |
| Ida B. Wells Elementary - Renovation | | | | | | | | | Guiding Principles | | Medium |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$19,600,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$19,600,000 starting in FY2028 | | | | |
| | | | | | | | | | | | |
| 09BE0025 | | | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor |
| PARK AVENUE ELEMENTARY - RENOVATION | | | | | | | Department priority 1003 | | Efficient government | | High |
| Park Avenue Elementary School - Renovate Facility | | | | | | | | | Guiding Principles | | Medium |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$32,440,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$32,440,000 starting in FY2028 | | | | |
| | | | | | | | | | | | |

| 18BE0018 | | Resubmitted-Not Started | | | | | SCHOOL RENOVATIONS | | Concept Map | Aligned with NashvilleNext |
|---|--------|-------------------------|--------|--------|--------|--------|---------------------------------|--------------|----------------------|-------------------------------|
| 14BE0002 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | Supports existing conditions |
| AMQUI ELEMENTARY | | | | | | | Department priority 1005 | | Efficient government | High |
| Amqui Elementary - Renovation | | | | | | | | | Guiding Principles | Low |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$25,110,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$25,110,000 starting in FY2028 | | | |
|        | | | | | | | | | | |
| 17BE0006 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | Supports existing conditions |
| BRICK CHURCH MIDDLE (LEAD COLLEGE PREP) | | | | | | | Department priority 1003 | | Efficient government | High |
| Brick Church Middle (LEAD College Prep) | | | | | | | | | Guiding Principles | Medium |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$28,290,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$28,290,000 starting in FY2028 | | | |
|        | | | | | | | | | | |
| 14BE0014 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | Lower tier Center or Corridor |
| HICKMAN ELEMENTARY RENOVATION | | | | | | | Department priority 1003 | | Efficient government | High |
| Hickman Elementary Renovation | | | | | | | | | Guiding Principles | Low |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$22,510,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$22,510,000 starting in FY2028 | | | |
|        | | | | | | | | | | |
| 14BE0001 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | Green Network |
| MARGARET ALLEN MIDDLE - RENOVATION | | | | | | | Department priority 1003 | | Efficient government | High |
| Margaret Allen Middle - Renovation | | | | | | | | | Guiding Principles | Medium |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$25,480,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$25,480,000 starting in FY2028 | | | |
|        | | | | | | | | | | |
| 16BE0008 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | Supports existing conditions |
| DALEWOOD - EAST END - RENOVATION | | | | | | | Department priority 1003 | | Efficient government | High |
| Dalewood - East End - Renovation | | | | | | | | | Guiding Principles | Low |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$34,250,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$34,250,000 starting in FY2028 | | | |
|        | | | | | | | | | | |






| 18BE0018 | | Resubmitted-Not Started | | SCHOOL RENOVATIONS | | | | Concept Map | | Aligned with NashvilleNext | |
|--|--------|-------------------------|--------|--------------------|--------|---------------------------------|---------------------------------|----------------------|--|------------------------------|--|
| Sub-projects for 18BE0018 | | | | | | | | | | | |
| 09BE0010 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| GRANBERY ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Granbery Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$23,180,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$23,180,000 starting in FY2029 | | | | |
| 09BE0008 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Glenn Elementary / Murrell Conversion - Renovate Facility | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$17,240,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$17,240,000 starting in FY2029 | | | | |
| 14BE0011 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| THOMAS A. EDISON ELEMENTARY - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Thomas A. Edison Elementary - Renovation | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$22,290,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$22,290,000 starting in FY2029 | | | | |
| 08BE0004 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION | | | | | | Department priority 1002 | | Efficient government | | High | |
| Robert E. Lillard Elementary Design Center - Renovate Facility | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$19,840,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$19,840,000 starting in FY2029 | | | | |
| | | | | | | | Impact to operating budget | \$22,700 | | | |
| 04BE0028 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| PEARL-COHN HIGH RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Pearl-Cohn High School - Renovate Facility | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$76,070,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$76,070,000 starting in FY2029 | | | | |






| 18BE0018 | | Resubmitted-Not Started | | SCHOOL RENOVATIONS | | | Concept Map | | Aligned with NashvilleNext | | |
|---|--------|-------------------------|--------|--------------------|--------|--------|---------------------------------|---------------------------------|---|---|--|
| 09BE0015 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map Supports existing conditions | | |
| HUNTERS LANE HIGH RENOVATION | | | | | | | Department priority 1003 | | Efficient government High | | |
| Hunters Lane High School - Renovate Facility | | | | | | | | | Guiding Principles Medium | | |
| Funding request by year (in thousands): | | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$83,800,000 | | | |
| Proposed G.O. Bonds | | | | | | | | \$83,800,000 starting in FY2029 | | | |
| Phase | | | | | | | | | | | |
| 04BE0018 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map Supports existing conditions | | |
| CORA HOWE ELEMENTARY RENOVATION | | | | | | | Department priority 1003 | | Efficient government High | | |
| Cora Howe Elementary School - Renovate Facility | | | | | | | | | Guiding Principles Low | | |
| Funding request by year (in thousands): | | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$19,040,000 | | | |
| Proposed G.O. Bonds | | | | | | | | \$19,040,000 starting in FY2029 | | | |
| Phase | | | | | | | | | | | |
| 04BE0010 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map Lower tier Center or Corridor | | |
| DONELSON MIDDLE RENOVATION | | | | | | | Department priority 1003 | | Efficient government High | | |
| Donelson Middle School - Renovate Facility | | | | | | | | | Guiding Principles Low | | |
| Funding request by year (in thousands): | | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$36,470,000 | | | |
| Proposed G.O. Bonds | | | | | | | | \$36,470,000 starting in FY2029 | | | |
| Phase | | | | | | | | | | | |
| 19BE0014 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map Lower tier Center or Corridor | | |
| ROSS EARLY LEARNING CENTER - RENOVATION | | | | | | | Department priority 1003 | | Efficient government High | | |
| Ross Early Learning Center - Renovation | | | | | | | | | Guiding Principles Medium | | |
| Funding request by year (in thousands): | | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$16,780,000 | | | |
| Proposed G.O. Bonds | | | | | | | | \$16,780,000 starting in FY2029 | | | |
| Phase | | | | | | | | | | | |
| 19BE0015 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map Supports existing conditions | | |
| RUBY MAJOR ELEMENTARY - RENOVATION | | | | | | | Department priority 1004 | | Efficient government High | | |
| Ruby Major Elementary - Renovation | | | | | | | | | Guiding Principles Low | | |
| Funding request by year (in thousands): | | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$27,140,000 | | | |
| Proposed G.O. Bonds | | | | | | | | \$27,140,000 starting in FY2029 | | | |
| Phase | | | | | | | | | | | |




































| 18BE0018 | | Resubmitted-Not Started | | SCHOOL RENOVATIONS | | | | Concept Map | | Aligned with NashvilleNext | |
|---|--------|-------------------------|--------|--------------------|--------|---------------------------------|------------|---------------------------------|--|---|--|
| 03BE0038 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION) | | | | | | Department priority 1003 | | Efficient government | | High | |
| Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion) | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$20,320,000 | | | |
| Proposed G.O. Bonds | | | | | | | | \$20,320,000 starting in FY2029 | | | |
| Phase | | | | | | | | | | | |
| 03BE0033 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| ANDREW JACKSON ELEMENTARY RENOVATION | | | | | | Department priority 1005 | | Efficient government | | High | |
| Andrew Jackson Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$23,390,000 | | | |
| Proposed G.O. Bonds | | | | | | | | \$23,390,000 starting in FY2029 | | | |
| Phase | | | | | | | | | | | |
| 03BE0020 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| FALL-HAMILTON E. O. ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Fall-Hamilton E. O. Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$20,300,000 | | | |
| Proposed G.O. Bonds | | | | | | | | \$20,300,000 starting in FY2029 | | | |
| Phase | | | | | | | | | | | |
| 03BE0015 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| DODSON ELEMENTARY RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | |
| Dodson Elementary School - Renovate Facility | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$20,670,000 | | | |
| Proposed G.O. Bonds | | | | | | | | \$20,670,000 starting in FY2029 | | | |
| Phase | | | | | | | | | | | |
| 03BE0008 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| COLE ELEMENTARY RENOVATION | | | | | | Department priority 1005 | | Efficient government | | High | |
| Cole Elementary School - Renovate Facility. | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$26,400,000 | | | |
| Proposed G.O. Bonds | | | | | | | | \$26,400,000 starting in FY2029 | | | |
| Phase | | | | | | | | | | | |




































| 18BE0018 | | Resubmitted-Not Started | | SCHOOL RENOVATIONS | | | Concept Map | | Aligned with NashvilleNext | |
|--|--------|-------------------------|--------|--------------------|---------------------------------|--------|---------------------------------|--------------|---|--|
| 04BE0021 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| TOM JOY ELEMENTARY RENOVATION | | | | | Department priority 1003 | | Efficient government | | High | |
| Tom Joy Elementary School - Renovate Facility | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$26,620,000 | | |
| Proposed G.O. Bonds | | | | | | | \$26,620,000 starting in FY2029 | | | |
| Phase | | | | | | | | | | |
| 13BE0006 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Green Network | |
| CROFT MIDDLE RENOVATION | | | | | Department priority 1005 | | Efficient government | | High | |
| Croft Middle - Renovation | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$35,670,000 | | |
| Proposed G.O. Bonds | | | | | | | \$35,670,000 starting in FY2029 | | | |
| Phase | | | | | | | | | | |
| 13BE0025 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| NEELY'S BEND MIDDLE - RENOVATION (LEAD) | | | | | Department priority 1003 | | Efficient government | | High | |
| Neely's Bend Middle - Renovation (LEAD) | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$33,940,000 | | |
| Proposed G.O. Bonds | | | | | | | \$33,940,000 starting in FY2029 | | | |
| Phase | | | | | | | | | | |
| 13BE0027 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES) | | | | | Department priority 1003 | | Efficient government | | High | |
| Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences) | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$13,320,000 | | |
| Proposed G.O. Bonds | | | | | | | \$13,320,000 starting in FY2029 | | | |
| Phase | | | | | | | | | | |
| 13BE0009 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| GRA-MAR MIDDLE - RENOVATE FACILITY | | | | | Department priority 1003 | | Efficient government | | High | |
| Gra-Mar Middle - Renovate Facility | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$32,350,000 | | |
| Proposed G.O. Bonds | | | | | | | \$32,350,000 starting in FY2029 | | | |
| Phase | | | | | | | | | | |

| 18BE0018 | | Resubmitted-Not Started | | SCHOOL RENOVATIONS | | | Concept Map | | Aligned with NashvilleNext | | |
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| Sub-projects for 18BE0018 | | | | | | | | | | | |
| 13BE0040 | | | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor |
| WEST END MIDDLE RENOVATION | | | | | | | Department priority 1003 | | Efficient government | | High |
| West End Middle - Renovate Facility | | | | | | | | | Guiding Principles | | Low |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$32,270,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$32,270,000 starting in FY2029 | | | | |
| | | | | | | | | | | | |
| 13BE0044 | | | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor |
| DUPONT HADLEY MIDDLE RENOVATION | | | | | | | Department priority 1003 | | Efficient government | | High |
| DuPont Hadley Middle Renovation | | | | | | | | | Guiding Principles | | Medium |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$34,480,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$34,480,000 starting in FY2029 | | | | |
| | | | | | | | | | | | |
| 09BE0016 | | | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Supports existing conditions |
| MCCANN (NASHVILLE PREP) - RENOVATION | | | | | | | Department priority 1003 | | Efficient government | | High |
| McCann (Nashville Prep) - Renovate Facility | | | | | | | | | Guiding Principles | | Low |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$13,300,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$13,300,000 starting in FY2029 | | | | |
| | | | | | | | | | | | |
| 13BE0002 | | | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Supports existing conditions |
| BUENA VISTA ELEMENTARY E.O. RENOVATION | | | | | | | Department priority 1004 | | Efficient government | | High |
| Buena Vista Elementary E.O. Renovation | | | | | | | | | Guiding Principles | | Medium |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$20,620,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$20,620,000 starting in FY2029 | | | | |
| | | | | | | | | | | | |
| 14BE0007 | | | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Green Network |
| CANE RIDGE HIGH - RENOVATION | | | | | | | Department priority 1005 | | Efficient government | | High |
| Cane Ridge High Renovation | | | | | | | | | Guiding Principles | | Medium |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$95,220,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$95,220,000 starting in FY2029 | | | | |
| | | | | | | | | | | | |




































| 18BE0018 | | Resubmitted-Not Started | | SCHOOL RENOVATIONS | | | Concept Map | | Aligned with NashvilleNext | | |
|---|--------|-------------------------|--------|--------------------|---------------------------------|--------|---------------------------------|--------------|---|--|--|
| 14BE0008 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| CARTER-LAWRENCE ELEMENTARY RENOVATION | | | | | Department priority 1005 | | Efficient government | | High | | |
| Carter-Lawrence Elementary Renovation | | | | | | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | | |  | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$20,620,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$20,620,000 starting in FY2029 | | | | |
| 09BE0023 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | | |
| TAYLOR STRATTON ELEMENTARY - RENOVATION | | | | | Department priority 1003 | | Efficient government | | High | | |
| Taylor Stratton Elementary School - Renovate Facility | | | | | | | Guiding Principles | | Medium | | |
| Funding request by year (in thousands): | | | | | | | | |  | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$24,050,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$24,050,000 starting in FY2029 | | | | |
| 09BE0018 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| DAN MILLS ELEMENTARY RENOVATION | | | | | Department priority 1003 | | Efficient government | | High | | |
| Dan Mills Elementary School - Renovate Facility | | | | | | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | | |  | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$23,240,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$23,240,000 starting in FY2029 | | | | |
| 13BE0028 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| OLD CENTER ELEMENTARY RENOVATION | | | | | Department priority 1003 | | Efficient government | | High | | |
| Old Center Elementary Renovation | | | | | | | Guiding Principles | | Medium | | |
| Funding request by year (in thousands): | | | | | | | | |  | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$15,920,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$15,920,000 starting in FY2030 | | | | |
| 19BE0018 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| WILLIAM HENRY OLIVER MIDDLE - RENOVATION | | | | | Department priority 1004 | | Efficient government | | High | | |
| William Henry Oliver Middle - Renovation | | | | | | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | | |  | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$36,250,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$36,250,000 starting in FY2030 | | | | |

| 18BE0018 | | Resubmitted-Not Started | | SCHOOL RENOVATIONS | | | | Concept Map | | Aligned with NashvilleNext | | |
|--|--------|-------------------------|--------|--------------------|--------|---------------------------------|---------------------------------|----------------------|--|---|--|--|
| 13BE0037 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| SYLVAN PARK ELEMENTARY - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | | |
| Sylvan Park Elementary - Renovate Facility | | | | | | | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | | | |  | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$21,800,000 | | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$21,800,000 starting in FY2030 | | | | | |
| 20BE0004 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | | |
| Renovation of the Bailey Building at Nashville Classical Leased Facility | | | | | | | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | | | |  | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$31,450,000 | | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$31,450,000 starting in FY2030 | | | | | |
| 03BE0052 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | | |
| ROBERTSON ACADEMY - RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | | |
| Robertson Academy - Renovate Facility | | | | | | | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | | | |  | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$6,740,000 | | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$6,740,000 starting in FY2030 | | | | | |
| 13BE0012 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | | |
| HEAD MIDDLE - RENOVATE FACILITY | | | | | | Department priority 1003 | | Efficient government | | High | | |
| Head Middle - Renovate Facility | | | | | | | | Guiding Principles | | Medium | | |
| Funding request by year (in thousands): | | | | | | | | | |  | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$21,350,000 | | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$21,350,000 starting in FY2030 | | | | | |
| 13BE0011 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | | |
| HAYNES MIDDLE RENOVATION | | | | | | Department priority 1003 | | Efficient government | | High | | |
| Haynes Middle Renovation | | | | | | | | Guiding Principles | | Medium | | |
| Funding request by year (in thousands): | | | | | | | | | |  | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$26,290,000 | | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$26,290,000 starting in FY2030 | | | | | |

| 18BE0018 | | Resubmitted-Not Started | | SCHOOL RENOVATIONS | | | | Concept Map | | Aligned with NashvilleNext | | | |
|--|--------|-------------------------|--------|--------------------|--------|--------|------------|---------------------------------|--|---|--|------------------------------|--|
| 04BE0019 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| INGLEWOOD ELEMENTARY RENOVATION | | | | | | | | Department priority 1003 | | Efficient government | | High | |
| Inglewood Elementary School - Renovate Facility | | | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | |        | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$21,090,000 | | | | | |
| Proposed G.O. Bonds | | | | | | | | \$21,090,000 starting in FY2030 | | | | | |
| Phase | | | | | | | | | | | | | |
| 09BE0014 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map | | Green Network | |
| HULL-JACKSON ELEM. MONTESSORI RENOVATION | | | | | | | | Department priority 1003 | | Efficient government | | High | |
| Hull-Jackson Elem. Montessori School - Renovate Facility | | | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | |        | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$24,590,000 | | | | | |
| Proposed G.O. Bonds | | | | | | | | \$24,590,000 starting in FY2030 | | | | | |
| Phase | | | | | | | | | | | | | |
| 03BE0016 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| DUPONT-TYLER MIDDLE SCHOOL RENOVATION | | | | | | | | Department priority 1003 | | Efficient government | | High | |
| DuPont-Tyler Middle School - Renovate Facility | | | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | |        | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$40,170,000 | | | | | |
| Proposed G.O. Bonds | | | | | | | | \$40,170,000 starting in FY2030 | | | | | |
| Phase | | | | | | | | | | | | | |
| 09BE0013 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| H G HILL MIDDLE RENOVATION | | | | | | | | Department priority 1003 | | Efficient government | | High | |
| H G Hill Middle School - Renovate Facility | | | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | |        | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$27,780,000 | | | | | |
| Proposed G.O. Bonds | | | | | | | | \$27,780,000 starting in FY2030 | | | | | |
| Phase | | | | | | | | | | | | | |
| 14BE0018 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| JONES PAIDEIA ELEMENTARY RENOVATION | | | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Jones Paideia Elementary Renovation | | | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | |        | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$20,330,000 | | | | | |
| Proposed G.O. Bonds | | | | | | | | \$20,330,000 starting in FY2030 | | | | | |
| Phase | | | | | | | | | | | | | |

| 18BE0018 | | Resubmitted-Not Started | | SCHOOL RENOVATIONS | | | Concept Map | | Aligned with NashvilleNext | |
|--|--------|-------------------------|--------|--------------------|---------------------------------|--------|---------------------------------|--------------|---|--|
| 14BE0009 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| I.T. CRESWELL MIDDLE - RENOVATION | | | | | Department priority 1003 | | Efficient government | | High | |
| I.T. Creswell Middle - Renovation | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$35,800,000 | | |
| Proposed G.O. Bonds | | | | | | | \$35,800,000 starting in FY2030 | | | |
| Phase | | | | | | | | | | |
| 09BE0004 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| COCKRILL ELEMENTARY RENOVATION | | | | | Department priority 1005 | | Efficient government | | High | |
| Cockrill Elementary School - Renovate Facility | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$24,030,000 | | |
| Proposed G.O. Bonds | | | | | | | \$24,030,000 starting in FY2030 | | | |
| Phase | | | | | | | | | | |
| 04BE0035 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| WRIGHT MIDDLE - RENOVATION | | | | | Department priority 1003 | | Efficient government | | High | |
| Wright Middle School - Renovate Facility | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$40,980,000 | | |
| Proposed G.O. Bonds | | | | | | | \$40,980,000 starting in FY2030 | | | |
| Phase | | | | | | | | | | |
| 14BE0019 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| J F KENNEDY MIDDLE RENOVATION | | | | | Department priority 1003 | | Efficient government | | High | |
| J F Kennedy Middle Renovation | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$37,170,000 | | |
| Proposed G.O. Bonds | | | | | | | \$37,170,000 starting in FY2030 | | | |
| Phase | | | | | | | | | | |
| 09BE0017 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| MCKISSICK MIDDLE RENOVATION | | | | | Department priority 1003 | | Efficient government | | High | |
| McKissick Middle School - Renovate Facility | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$37,290,000 | | |
| Proposed G.O. Bonds | | | | | | | \$37,290,000 starting in FY2030 | | | |
| Phase | | | | | | | | | | |

| 18BE0018 | | Resubmitted-Not Started | | SCHOOL RENOVATIONS | | | Concept Map | | Aligned with NashvilleNext | |
|--|--------|-------------------------|--------|--------------------|--------|--------|----------------------------------|---------------|---|--|
| Sub-projects for 18BE0018 | | | | | | | | | | |
| 13BE0024 Resubmitted-Not Started | | | | | | | MPC rec priority B | | Concept Map Lower tier Center or Corridor | |
| MEIGS MIDDLE MAGNET RENOVATION | | | | | | | Department priority 1003 | | Efficient government High | |
| Meigs Middle Magnet Renovation | | | | | | | | | Guiding Principles Low | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$27,520,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$27,520,000 starting in FY2030 | | | |
| 09BE0012 Resubmitted-Not Started | | | | | | | MPC rec priority B | | Concept Map Lower tier Center or Corridor | |
| HARPETH VALLEY ELEMENTARY RENOVATION | | | | | | | Department priority 1003 | | Efficient government High | |
| Harpeth Valley Elementary School - Renovate Facility | | | | | | | | | Guiding Principles Low | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$30,630,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$30,630,000 starting in FY2030 | | | |
| 14BE0033 Resubmitted-Not Started | | | | | | | MPC rec priority B | | Concept Map Supports existing conditions | |
| STANFORD MONTESSORI ELEMENTARY - RENOVATION | | | | | | | Department priority 1003 | | Efficient government High | |
| Stanford Montessori Elementary Renovation | | | | | | | | | Guiding Principles Low | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$17,160,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$17,160,000 starting in FY2030 | | | |
| 19BE0011 Resubmitted-Not Started | | | | | | | MPC rec priority B | | Concept Map Supports existing conditions | |
| MARSHALL, THURGOOD MIDDLE - RENOVATION | | | | | | | Department priority 1004 | | Efficient government High | |
| Marshall, Thurgood Middle - Renovation | | | | | | | | | Guiding Principles Medium | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$36,810,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$36,810,000 starting in FY2030 | | | |
| 04BE0024 Resubmitted-Not Started | | | | | | | MPC rec priority B | | Concept Map | |
| MCGAVOCK HIGH RENOVATION | | | | | | | Department priority 1003 | | Efficient government High | |
| McGavock High School - Renovate Facility | | | | | | | | | Guiding Principles Low | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$143,640,000 | | |
| Proposed G.O. Bonds Phase | | | | | | | \$143,640,000 starting in FY2030 | | | |

| 18BE0018 | | Resubmitted-Not Started | | | | | SCHOOL RENOVATIONS | | Concept Map | | Aligned with NashvilleNext | |
|---|--------|-------------------------|--------|--------|--------|--------|---------------------------------|--------------|----------------------|--|---|--|
| 03BE0009 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| HATTIE COTTON ELEMENTARY RENOVATION | | | | | | | Department priority 1003 | | Efficient government | | High | |
| Hattie Cotton Elementary School - Renovate Facility | | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$21,110,000 | | | | |
| Proposed G.O. Bonds | | | | | | | \$21,110,000 starting in FY2030 | | | | | |
| Phase | | | | | | | | | | | | |
| 04BE0020 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | | Green Network | |
| JOELTON ELEMENTARY RENOVATION | | | | | | | Department priority 1003 | | Efficient government | | High | |
| Joelton Elementary School - Renovate Facility | | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$19,720,000 | | | | |
| Proposed G.O. Bonds | | | | | | | \$19,720,000 starting in FY2030 | | | | | |
| Phase | | | | | | | | | | | | |
| 09BE0021 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| MT. VIEW ELEMENTARY RENOVATION | | | | | | | Department priority 1003 | | Efficient government | | High | |
| Mt. View Elementary School - Renovate Facility | | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$27,140,000 | | | | |
| Proposed G.O. Bonds | | | | | | | \$27,140,000 starting in FY2030 | | | | | |
| Phase | | | | | | | | | | | | |
| 14BE0012 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| GLENDALE ELEMENTARY RENOVATION | | | | | | | Department priority 1003 | | Efficient government | | High | |
| Glendale Elementary Renovation | | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$17,240,000 | | | | |
| Proposed G.O. Bonds | | | | | | | \$17,240,000 starting in FY2030 | | | | | |
| Phase | | | | | | | | | | | | |
| 13BE0022 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| MCGRUDER CENTER RENOVATION | | | | | | | Department priority 1003 | | Efficient government | | High | |
| McGruder Center Renovation | | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | |        | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$10,450,000 | | | | |
| Proposed G.O. Bonds | | | | | | | \$10,450,000 starting in FY2031 | | | | | |
| Phase | | | | | | | | | | | | |

| 18BE0018 | | Resubmitted-Not Started | | SCHOOL RENOVATIONS | | | | Concept Map | | Aligned with NashvilleNext | |
|--|--------|-------------------------|--------|--------------------|--------|--------|---------------------------------|---------------------------------|--|---|--|
| Sub-projects for 18BE0018 | | | | | | | | | | | |
| 03BE0027 Resubmitted-Not Started | | | | | | | | MPC rec priority B | | Concept Map Supports existing conditions | |
| ALEX GREEN ELEMENTARY RENOVATION | | | | | | | | Department priority 1005 | | Efficient government High | |
| Alex Green Elementary School - Renovate Facility | | | | | | | | | | Guiding Principles Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$18,810,000 | | | |
| Proposed G.O. Bonds | | | | | | | \$18,810,000 starting in FY2031 | | | | |
| Phase | | | | | | | | | | | |
| 13BE0020 Resubmitted-Not Started | | | | | | | | MPC rec priority B | | Concept Map Supports existing conditions | |
| HENRY MAXWELL ELEMENTARY - RENOVATION | | | | | | | | Department priority 1003 | | Efficient government High | |
| Henry Maxwell Elementary - Renovation | | | | | | | | | | Guiding Principles Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$20,260,000 | | | |
| Proposed G.O. Bonds | | | | | | | \$20,260,000 starting in FY2031 | | | | |
| Phase | | | | | | | | | | | |
| 19BE0016 Resubmitted-Not Started | | | | | | | | MPC rec priority B | | Concept Map Lower tier Center or Corridor | |
| SHAYNE ELEMENTARY - RENOVATION | | | | | | | | Department priority 1004 | | Efficient government High | |
| Shayne Elementary - Renovation | | | | | | | | | | Guiding Principles Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$27,330,000 | | | |
| Proposed G.O. Bonds | | | | | | | \$27,330,000 starting in FY2031 | | | | |
| Phase | | | | | | | | | | | |
| 19BE0006 Resubmitted-Not Started | | | | | | | | MPC rec priority B | | Concept Map Supports existing conditions | |
| GLENGARRY ELEMENTARY - RENOVATION | | | | | | | | Department priority 1004 | | Efficient government High | |
| Glengarry Elementary - Renovation | | | | | | | | | | Guiding Principles High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$20,600,000 | | | |
| Proposed G.O. Bonds | | | | | | | \$20,600,000 starting in FY2031 | | | | |
| Phase | | | | | | | | | | | |
| 13BE0026 Resubmitted-Not Started | | | | | | | | MPC rec priority B | | Concept Map Supports existing conditions | |
| NEELY'S BEND ELEMENTARY - RENOVATION | | | | | | | | Department priority 1003 | | Efficient government High | |
| Neely's Bend Elementary - Addition of 8 Classrooms | | | | | | | | | | Guiding Principles Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$17,840,000 | | | |
| Proposed G.O. Bonds | | | | | | | \$17,840,000 starting in FY2031 | | | | |
| Phase | | | | | | | | | | | |

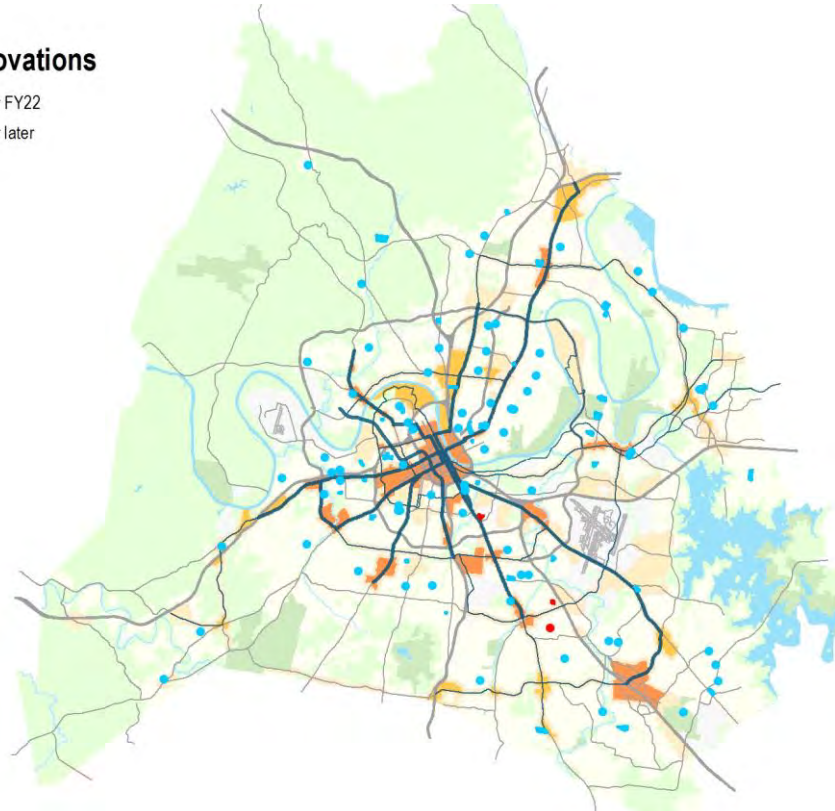
| 18BE0018 | | Resubmitted-Not Started | | SCHOOL RENOVATIONS | | | Concept Map | | Aligned with NashvilleNext | | |
|---|--------|-------------------------|--------|--------------------|--------|--------|---------------------------------|--------------|---|--|--|
| Sub-projects for 18BE0018 | | | | | | | | | | | |
| 19BE0006 Resubmitted-Not Started | | | | | | | MPC rec priority B | | Concept Map Supports existing conditions | | |
| GLENGARRY ELEMENTARY - RENOVATION | | | | | | | Department priority 1004 | | Efficient government High | | |
| Glengarry Elementary - Renovation | | | | | | | | | Guiding Principles High | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$20,600,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$20,600,000 starting in FY2031 | | | | |
| 13BE0004 Resubmitted-Not Started | | | | | | | MPC rec priority B | | Concept Map Lower tier Center or Corridor | | |
| CAMERON COLLEGE PREP - LEAD | | | | | | | Department priority 1005 | | Efficient government High | | |
| Cameron College Prep - LEAD | | | | | | | | | Guiding Principles Medium | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$39,570,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$39,570,000 starting in FY2031 | | | | |
| 14BE0025 Resubmitted-Not Started | | | | | | | MPC rec priority B | | Concept Map Lower tier Center or Corridor | | |
| BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION | | | | | | | Department priority 1003 | | Efficient government Low | | |
| Big Picture High School At Vaught Renovation | | | | | | | | | Guiding Principles Low | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$22,700,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$22,700,000 starting in FY2031 | | | | |
| 14BE0022 Resubmitted-Not Started | | | | | | | MPC rec priority B | | Concept Map Supports existing conditions | | |
| MARTIN CENTER - RENOVATION | | | | | | | Department priority 1003 | | Efficient government High | | |
| Martin Center - Renovation | | | | | | | | | Guiding Principles Low | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$13,690,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$13,690,000 starting in FY2031 | | | | |
| 19BE0010 Resubmitted-Not Started | | | | | | | MPC rec priority B | | Concept Map Green Network | | |
| JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION | | | | | | | Department priority 1004 | | Efficient government High | | |
| John Early Museum Middle Magnet - Renovation | | | | | | | | | Guiding Principles Low | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$31,760,000 | | | |
| Proposed G.O. Bonds Phase | | | | | | | \$31,760,000 starting in FY2031 | | | | |

Map of sub-projects for 18BE0018

School renovations

18BE0018
School renovations

- Requested for FY22
- Requested for later



Enterprises

| | |
|------------------------|--------|
| District Energy System | III-52 |
| Farmer's Market | III-55 |
| Municipal Auditorium | III-57 |
| Sports Authority | III-62 |
| State Fair Board | III-64 |
| Water & Sewer | III-65 |

District Energy System

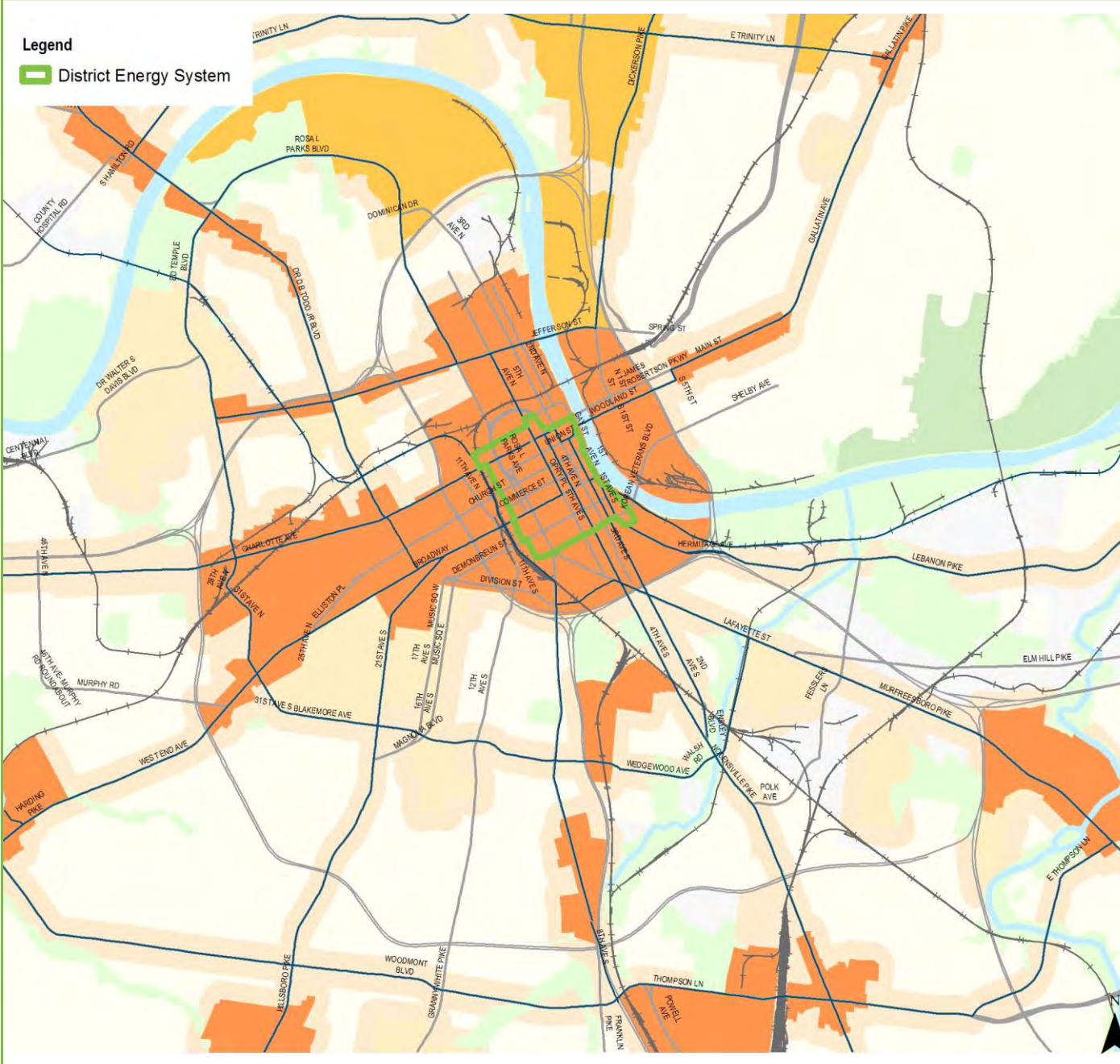
Department funding requests by year and funding method.

| Funding source | Total | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
|----------------------------|--------------------|-------------|-----------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$3,914,800 | \$3,419,800 | \$495,000 | | | | | |

Project listing by requested start date and department priority.

| Page | Project | Priority | | Funding request (thousands) | | | | | | |
|------|---|----------|-----|-----------------------------|-------|------|------|------|------|--------|
| | | Dept | MPC | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
| 54 | 19000001 WATER TREATMENT IMPROVEMENTS | 1002 | B | \$275 | | | | | | |
| 54 | 16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING | 1002 | B | \$1,587 | | | | | | |
| 54 | 16000005 ENGINEERING - PROJECT ADMINISTRATION | 1002 | B | \$45 | | | | | | |
| 54 | 16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS | 1002 | B | \$935 | \$82 | | | | | |
| 54 | 16000002 MANHOLE INSULATION REPAIR & REPLACEMENT | 1002 | B | \$82 | \$82 | | | | | |
| 54 | 16000001 EDS REPAIR & REPLACEMENT PROJECTS | 1002 | B | \$495 | \$330 | | | | | |

Map of District Energy System projects



16000001 EDS REPAIR & REPLACEMENT PROJECTS

EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc.

Status In progress
MPC rec priority B
Dept priority 1002

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|-------|-------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$495 | \$330 | | | | | | \$825 |

16000002 MANHOLE INSULATION REPAIR & REPLACEMENT

Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition

Status In progress
MPC rec priority B
Dept priority 1002

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$83 | \$83 | | | | | | \$165 |

16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

Insulation Replacement, Structural Repairs, Corrosion Prevention, etc.

Status In progress
MPC rec priority B
Dept priority 1002

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|---------|
| C Proposed G.O. Bonds | \$935 | \$83 | | | | | | \$1,018 |

16000005 ENGINEERING - PROJECT ADMINISTRATION

Engineering - Project Administration - 10%

Status In progress
MPC rec priority B
Dept priority 1002

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$45 | | | | | | | \$45 |

16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING

Renovate & Improve Customer Connections. New Hotel Connection at 3rd & Molloy. Connection to MDHA South Parcel M. Connection of New 5th & Broadway Development.

Status In progress
MPC rec priority B
Dept priority 1002

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|---------|------|------|------|------|------|--------|---------|
| C Proposed G.O. Bonds | \$1,587 | | | | | | | \$1,587 |

19000001 WATER TREATMENT IMPROVEMENTS

Improvements to System Water Chemistry and Chilled Water System Performance

Status In progress
MPC rec priority B
Dept priority 1002

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$275 | | | | | | | \$275 |

Farmer's Market

Department funding requests by year and funding method.

| Funding source | Total | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
|---------------------|-------------|-------------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$4,600,000 | \$4,600,000 | | | | | | |

Project listing by requested start date and department priority.

| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
|------|---------------------------------------|----------|-----|-----------------------------|------|------|------|------|------|--------|--|
| | | Dept | MPC | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | |
| 352 | 19FM0001 Culinary Incubation Center | 1003 | B | \$500 | | | | | | | |
| 352 | 18FM0005 NFM Major Renovation Project | 1003 | B | \$3,750 | | | | | | | |
| 352 | 20FM0001 Facility Door Automation | 1004 | B | \$350 | | | | | | | |

18FM0005 Resubmitted-In Progress

NFM MAJOR RENOVATION PROJECT

Type **Asset protection**

Guiding Principles



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Regional collaboration, Regional collaboration, Regional collaboration, Regional collaboration, Regional collaboration, Regional collabora

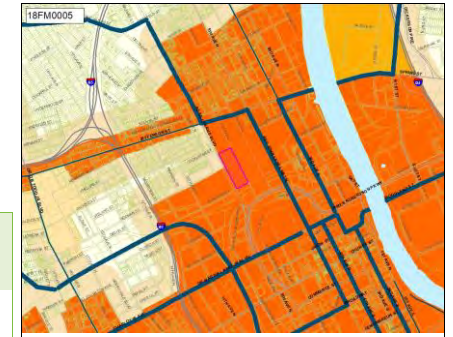
Continuation of major capital improvements to the facility including enclosing the farm sheds to increase revenue opportunities, installation of the solar farm and completion of lighting and landscaping master plan improvements.

Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **19**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|--|---|--------|--------|--------|--------|------------------|--|
| \$3,750,000 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$3,750 | | | | | | |
| Phase | Build/Purchase | | | | | | |
| Cost to operating budget each year: \$50,000 | | | | | | | |

Concept Map First Tier Center or Corridor



19FM0001 Resubmitted-In Progress

CULINARY INCUBATION CENTER

Concept Map First Tier Center or Corridor

Type **Asset protection**

Design and build of culinary incubation center to increase public education, food safety training and revenue for self sustaining agency.

Guiding Principles

High



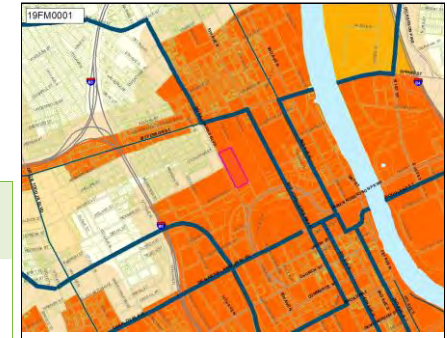
Capital group **Mayor's Priority: Economic Opportunity** Council District: **19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2022

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Regional collaboration, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|--|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$500,000 | | | | | | | |
| Proposed G.O. Bonds | \$500 | | | | | | |
| Phase | Plan/Study | | | | | | |
| Cost to operating budget each year: \$55,000 | | | | | | | |



20FM0001 New

FACILITY DOOR AUTOMATION

Automation of all doors to include all entrances and vehicular gates.

Capital group **Mayor's Priority: Economic Opportunity** Council District: **19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1004:** Requested in FY2022

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$350,000 | | | | | | | |
| Proposed G.O. Bonds | \$350 | | | | | | |
| Phase | Build/Purchase | | | | | | |
| Cost to operating budget each year: \$5,000 | | | | | | | |

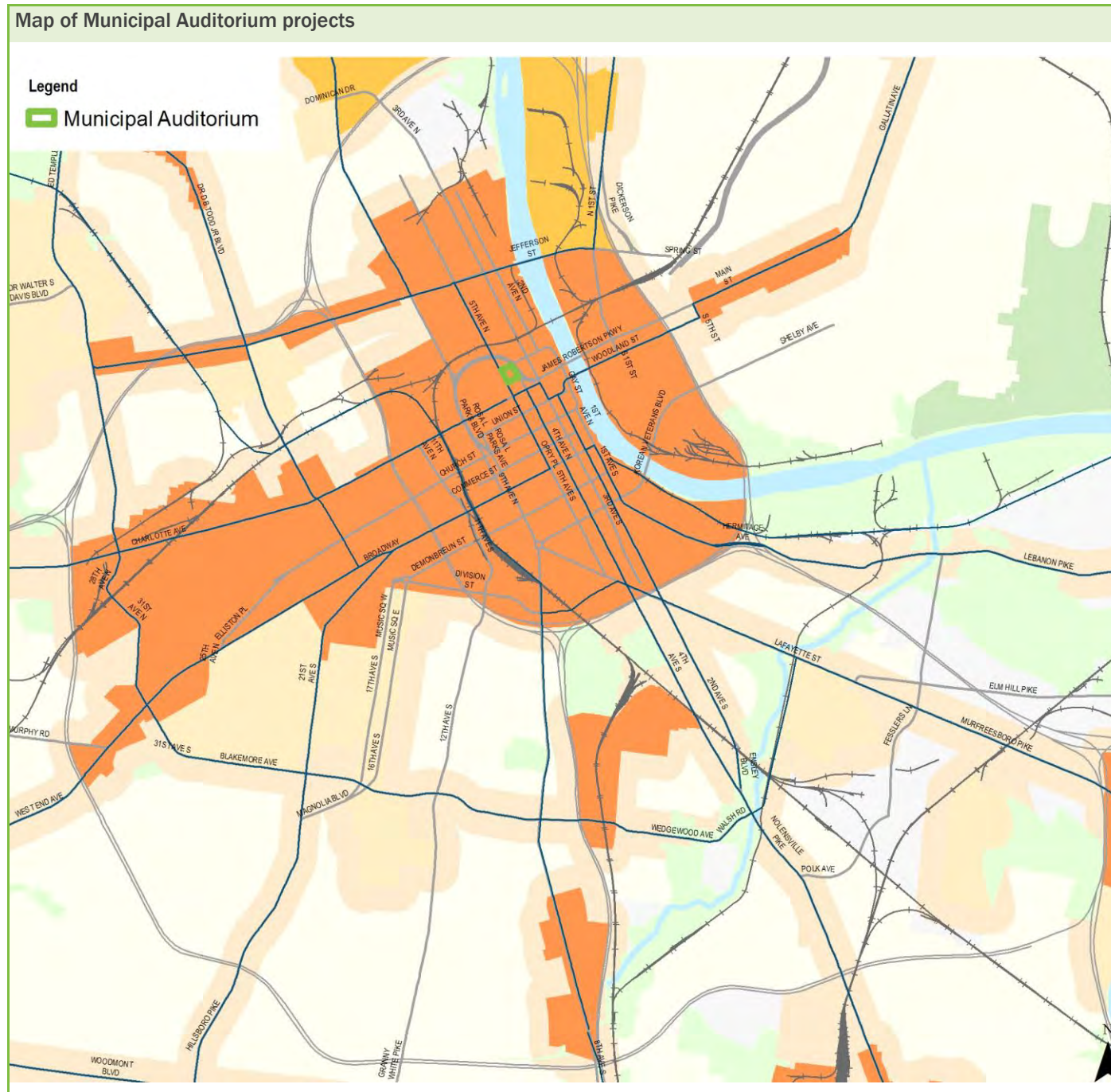
Municipal Auditorium

Department funding requests by year and funding method.

| Funding source | Total | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
|---------------------|-------------|-------------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$8,700,000 | \$8,700,000 | | | | | | |
| Proposed 4% Funds | \$1,400,000 | \$1,400,000 | | | | | | |

Project listing by requested start date and department priority.

| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
|------|----------|---|------|-----------------------------|---------|------|------|------|------|--------|--|
| | | Dept | MPC | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | |
| 352 | 16MA0003 | DOME ROOF RECOAT | 1001 | B | \$2,000 | | | | | | |
| 352 | 16MA0002 | LAWSUIT: RISERS & PREMIUM CHAIRS REPLACEMENT | 1001 | B | \$700 | | | | | | |
| 352 | 15MA0001 | DOME LIGHTING RE-LAMP PROJECT | 1002 | A | \$800 | | | | | | |
| 352 | 18MA0004 | Renovate Meeting Room A-31 | 1003 | B | \$100 | | | | | | |
| 352 | 17MA0002 | CONCESSION HUT UPGRADES | 1003 | B | \$500 | | | | | | |
| 352 | 16MA0001 | NEW EQUIPMENT - RIGGING GRID | 1003 | B | \$1,500 | | | | | | |
| 352 | 14MA0003 | RENOVATIONS - WINDOWS AND FLOORS | 1003 | B | \$1,500 | | | | | | |
| 352 | 18MA0002 | Renovate 2 Meeting Rooms & Unused Box Office on 5th Ave into a VIP Room & Terrace | 1004 | A | \$1,500 | | | | | | |
| 352 | 14MA0004 | PAVILION BUILD-OUT FOR PLAZA AREA | 1005 | B | \$1,500 | | | | | | |



16MA0002 Resubmitted-Not Started

LAWSUIT: RISERS & PREMIUM CHAIRS REPLACEMENT

Concept Map First Tier Center or Corridor

Type **Asset protection**

Risers: Hazardous. One riser collapsed at a concert in 2018 resulting in two people injured and subsequent litigation. Metro has paid a settlement to a patron who fell during that incident. Would replace the entire section.

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Capital group **Mayor's Priority: Public Safety and Justice** Council District: **19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1001:** Appropriated and unexpended

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| \$700,000 | | | | | | |
| Proposed G.O. Bonds | \$700 | | | | | |
| Phase | Build/Purchase | | | | | |

16MA0003 Resubmitted-Not Started

DOME ROOF RECOAT

Concept Map First Tier Center or Corridor

Type **Asset protection**

Harzardous. Patches cost \$10,000 (In FY19, there were 7 patches, In FY20 there have been 2 completed with more to be scheduled). Should leaks go untreated or undiscovered, this would compromise the facilities structure.

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1001:** Appropriated and unexpended

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| \$2,000,000 | | | | | | |
| Proposed 4% Funds | \$1,000 | | | | | |
| Proposed G.O. Bonds | \$1,000 | | | | | |
| Phase | Build/Purchase | | | | | |

15MA0001 Resubmitted-Not Started

DOME LIGHTING RE-LAMP PROJECT

Concept Map First Tier Center or Corridor

Type **Maintenance**

Replace Existing Lights in Dome to Improve Efficiency.

Guiding Principles **High**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **19**
 MPC rec priority **A** Recommend as planned
 Dept priority **1002:** Needed in FY2022

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| \$800,000 | | | | | | |
| Proposed 4% Funds | \$400 | | | | | |
| Proposed G.O. Bonds | \$400 | | | | | |
| Phase | Build/Purchase | | | | | |

14MA0003 Resubmitted-Not Started

RENOVATIONS - WINDOWS AND FLOORS

Concept Map First Tier Center or Corridor

Type **Maintenance**

Windows are original to the building. Replacement would saving money on heating and cooling.

Guiding Principles **High**

Capital group Mayor's Priority: **Effective and Sustainable Government** Council District: **19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003**: Preferred in FY2022



Efficient government criteria **High**

Condition, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$1,500,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,500 | | | | | | |
| Phase | Build/Purchase | | | | | | |

16MA0001 Resubmitted-Not Started

NEW EQUIPMENT - RIGGING GRID

Concept Map First Tier Center or Corridor

Type **Capital asset**

New Equipment - Rigging Grid

Guiding Principles **Medium**

Capital group Mayor's Priority: **Economic Opportunity** Council District: **19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003**: Preferred in FY2022



Efficient government criteria **Medium**

Condition, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$1,500,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,500 | | | | | | |
| Phase | Build/Purchase | | | | | | |

17MA0002 Resubmitted-Not Started

CONCESSION HUT UPGRADES

Concept Map First Tier Center or Corridor

Type **Asset protection**

Upgrade concession huts throughout the building. We anticipate a 5-10% increase in concessions sales if this is done. FY18 had \$992,350 in concessions sales. Based on last year's sales, it would be an additional \$49,617 - \$99,235 in revenue.

Guiding Principles **Medium**

Capital group Mayor's Priority: **Economic Opportunity** Council District: **19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003**: Preferred in FY2022



Efficient government criteria **High**

Condition, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$500,000 | | | | | | | |
| Proposed G.O. Bonds | \$500 | | | | | | |
| Phase | Build/Purchase | | | | | | |

18MA0004 Resubmitted-Not Started

RENOVATE MEETING ROOM A-31

Concept Map First Tier Center or Corridor

Type **Maintenance**

Renovate Municipal's A-31 Meeting Room, which has not been done in 25+ years, and is in need of some repairs and an overhaul. Currently our Commission meetings are in this room. It is also used at several events throughout the year.

Guiding Principles **Medium**



Capital group **Mayor's Priority: Economic Opportunity** Council District: **19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2022

Efficient government criteria **High**

Condition, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$100,000 | | | | | | | |
| Proposed G.O. Bonds | \$100 | | | | | | |
| Phase | Build/Purchase | | | | | | |

18MA0002 Resubmitted-Not Started

RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE

Concept Map First Tier Center or Corridor

Type **Asset protection**

Per the request of Live Nation, renovate 2 Meeting Rooms & Unused Box Office on 5th Ave side of building into a VIP Room with bathrooms & a Terrace.

Guiding Principles **Medium**



Capital group **Mayor's Priority: Economic Opportunity** Council District: **19**
 MPC rec priority **A** Recommend as planned
 Dept priority **1004:** Requested in FY2022

Efficient government criteria **High**

Condition, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$1,500,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,500 | | | | | | |
| Phase | Build/Purchase | | | | | | |

14MA0004 Resubmitted-Not Started

PAVILION BUILD-OUT FOR PLAZA AREA

Concept Map First Tier Center or Corridor

Type **Capital asset**

Pavilion Build-Out for Plaza Area.

Guiding Principles **Medium**



Capital group **Mayor's Priority: Economic Opportunity** Council District: **19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1005:** Consideration for future

Efficient government criteria **High**

Condition, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$1,500,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,500 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Sports Authority

Department funding requests by year and funding method.

| Funding source | Total | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
|------------------------|--------------|--------------|------|------|------|------|------|--------|
| Proposed Revenue Bonds | \$50,000,000 | \$50,000,000 | | | | | | |
| Proposed G.O. Bonds | \$200,000 | \$200,000 | | | | | | |
| Proposed 4% Funds | \$200,000 | \$200,000 | | | | | | |

Project listing by requested start date and department priority.

| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
|------|--|----------|-----|-----------------------------|------|------|------|------|------|--------|--|
| | | Dept | MPC | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | |
| 352 | 22SP0001 SOUNDS BALLPARK - GENERAL REPAIRS | 1003 | B | \$400 | | | | | | | |
| 352 | 19SP0005 NISSAN STADIUM - IMPROVEMENTS | 1003 | B | \$50,000 | | | | | | | |

19SP0005 Resubmitted-Not Started

NISSAN STADIUM - IMPROVEMENTS

Type **Asset protection**

Nissan Stadium - Improvements

Guiding Principles

High



Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **6**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

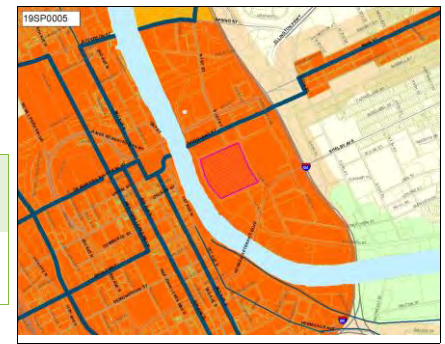
Efficient government criteria

Medium

Board/Commission support, Planning context, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|--------|--------|--------|--------|------------------|--|
| \$50,000,000 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed Revenue Bonds | \$50,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map First Tier Center or Corridor



22SP0001

New

SOUNDS BALLPARK - GENERAL REPAIRS

Type **Asset protection**

Funds for major repairs / maintenance items

Guiding Principles

Medium

Capital group

Mayor's Priority: Effective and Sustainable Government

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2022



Neighborhoods Education

Efficient government criteria

Low

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$400,000 | | | | | | | |
| Proposed 4% Funds | \$200 | | | | | | |
| Proposed G.O. Bonds | \$200 | | | | | | |
| Phase | All stages | | | | | | |

State Fair Board

Department funding requests by year and funding method.

| Funding source | Total | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
|------------------------|--------------|--------------|------|------|------|------|------|--------|
| Proposed Revenue Bonds | \$50,000,000 | \$50,000,000 | | | | | | |
| Proposed G.O. Bonds | \$25,000,000 | \$25,000,000 | | | | | | |

Project listing by requested start date and department priority.

| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
|------|---|----------|-----|-----------------------------|------|------|------|------|------|--------|--|
| | | Dept | MPC | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | |
| 352 | 20FB0001 Fairgrounds Sites Improvements | 1003 | B | \$75,000 | | | | | | | |

20FB0001 Resubmitted-In Progress

FAIRGROUNDS SITES IMPROVEMENTS

Type **Asset protection**

Guiding Principles

Medium



Efficient government criteria

High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Additional Improvements to Fairground Sites

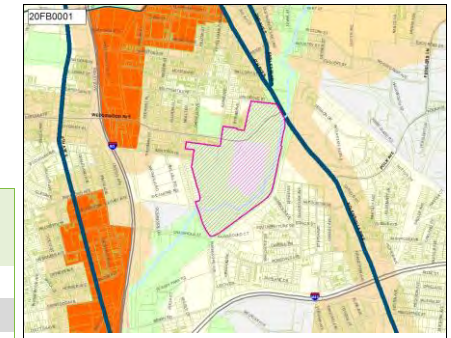
Capital group **Mayor's Priority: Other Disaster Response**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **At-Large / Countywide priority: 18**

Council District: **17**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|--------|--------|--------|--------|------------------|--|
| \$75,000,000 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed Revenue Bonds | \$50,000 | | | | | | |
| Proposed G.O. Bonds | \$25,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map

Green Network



Water & Sewer

Department funding requests by year and funding method.

| Funding source | Total | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
|-------------------------------|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------|
| Proposed Revenue Bonds | \$1,918,337,250 | \$329,012,250 | \$558,770,000 | \$295,480,000 | \$415,037,000 | \$186,813,000 | \$133,225,000 | |
| Proposed G.O. Bonds | \$141,015,000 | \$19,050,000 | \$24,850,000 | \$24,540,000 | \$24,575,000 | \$24,000,000 | \$24,000,000 | |
| Enterprise Funds | \$49,110,000 | \$19,700,000 | \$8,350,000 | \$5,060,000 | \$5,000,000 | \$5,500,000 | \$5,500,000 | |

| Project listing by requested start date and department priority. | | | | | | | | | | |
|--|----------|---|------|-----------------------------|-----------|-----------|-----------|-----------|----------|----------|
| Page | Project | Priority | | Funding request (thousands) | | | | | | |
| | | Dept | MPC | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
| 352 | 21WS0010 | RTE-WATER & WASTEWATER PUMPING STATIONS | 1001 | A | \$3,425 | \$3,260 | \$3,460 | \$3,820 | \$3,770 | \$3,980 |
| 352 | 09WS0025 | STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD | 1001 | A | \$12,550 | \$16,850 | \$14,240 | \$17,375 | \$17,400 | \$13,500 |
| 352 | 09WS0027 | STORMWATER - ENGINEERING | 1001 | A | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 |
| 352 | 14WS0001 | STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS | 1001 | A | \$2,500 | \$4,000 | \$6,300 | \$3,200 | \$2,600 | \$6,500 |
| 352 | 17WS0001 | STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT | 1001 | A | \$1,500 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 |
| 352 | 19WS0001 | STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS | 1001 | A | \$1,700 | \$350 | \$560 | \$500 | \$1,000 | \$1,000 |
| 352 | 19WS0002 | STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS | 1001 | A | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 |
| 352 | 21WS0002 | ADMINISTRATION BUILDING PROJECTS | 1001 | A | \$10,000 | | \$500 | | | |
| 352 | 21WS0003 | BIOSOLIDS AND ODOR CONTROL | 1001 | A | \$8,235 | \$4,040 | \$2,575 | \$5,555 | \$1,638 | \$4,223 |
| 352 | 21WS0004 | GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT | 1001 | A | \$6,000 | \$5,310 | \$6,185 | \$5,310 | \$6,075 | \$4,550 |
| 352 | 21WS0005 | GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT | 1001 | A | \$32,800 | \$295,340 | \$3,100 | \$4,650 | \$2,800 | \$3,050 |
| 352 | 21WS0006 | DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS | 1001 | A | \$4,500 | \$4,000 | \$3,500 | \$3,500 | \$3,500 | \$3,500 |
| 352 | 21WS0007 | OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION | 1001 | A | \$6,575 | \$1,850 | \$975 | \$1,900 | \$975 | \$675 |
| 352 | 09WS0019 | CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT. | 1001 | A | \$108,800 | \$110,500 | \$158,500 | \$255,800 | \$46,900 | \$28,400 |
| 352 | 21WS0009 | RESERVOIRS | 1001 | A | \$4,200 | \$32,650 | \$600 | \$15,150 | \$600 | \$3,650 |
| 352 | 21WS0011 | LABORATORY | 1001 | A | \$75 | \$100 | \$75 | | \$225 | \$100 |
| 352 | 21WS0012 | CENTRAL WASTEWATER TREATMENT PLANT | 1001 | A | \$16,940 | \$2,570 | \$3,370 | \$13,230 | \$13,530 | \$1,050 |
| 352 | 21WS0013 | WHITES CREEK WASTEWATER TREATMENT PLANT | 1001 | A | \$6,815 | \$3,800 | \$1,490 | \$6,670 | \$9,100 | \$1,030 |
| 352 | 21WS0014 | DRY CREEK WASTEWATER TREATMENT PLANT | 1001 | A | \$16,710 | \$13,125 | \$10,025 | \$9,530 | \$9,335 | \$2,342 |
| 352 | 21WS0015 | SECURITY | 1001 | A | \$700 | \$325 | \$525 | \$425 | \$375 | \$375 |
| 352 | 21WS0016 | DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS | 1001 | A | \$3,500 | \$3,500 | \$3,500 | \$3,500 | \$3,500 | \$3,500 |
| 352 | 21WS0017 | INFORMATION SERVICES / DATA INTEGRITY | 1001 | A | \$1,725 | \$1,225 | \$1,525 | \$1,225 | \$775 | \$975 |
| 352 | 21WS0018 | CUSTOMER SERVICE CENTER | 1001 | A | \$30,200 | \$5,100 | \$5,100 | \$5,200 | \$5,100 | \$5,100 |
| 352 | 21WS0019 | SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS | 1001 | A | \$5,600 | \$5,620 | \$5,750 | \$6,475 | \$6,550 | \$6,625 |
| 352 | 21WS0020 | ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE | 1001 | A | \$16,187 | \$23,930 | \$21,600 | \$19,172 | \$19,540 | \$18,725 |
| 352 | 21WS0021 | CAPITAL PROJECTS - WATER PROJECTS | 1001 | A | \$43,300 | \$35,000 | \$57,500 | \$54,000 | \$53,200 | \$43,800 |
| 352 | 21WS0022 | CAPITAL PROJECTS - SEWER PROJECTS | 1001 | A | \$1,500 | | | | | |
| 352 | 21WS0023 | STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING | 1001 | A | \$2,900 | \$2,450 | \$2,050 | \$1,675 | \$1,750 | |
| 352 | 21WS0008 | K.R. HARRINGTON WATER TREATMENT PLANT | 1001 | A | \$2,825 | \$9,075 | \$7,075 | \$1,750 | \$1,075 | \$1,075 |
| 352 | 22WS0001 | STORMWATER ADMINISTRATION AND MAINTENANCE FACILITIES | 1001 | B | \$12,000 | \$3,000 | | | | |

09WS0019 Resubmitted-In Progress

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Guiding Principles

Medium



Efficient government criteria

High

Condition, Planning context, Project need

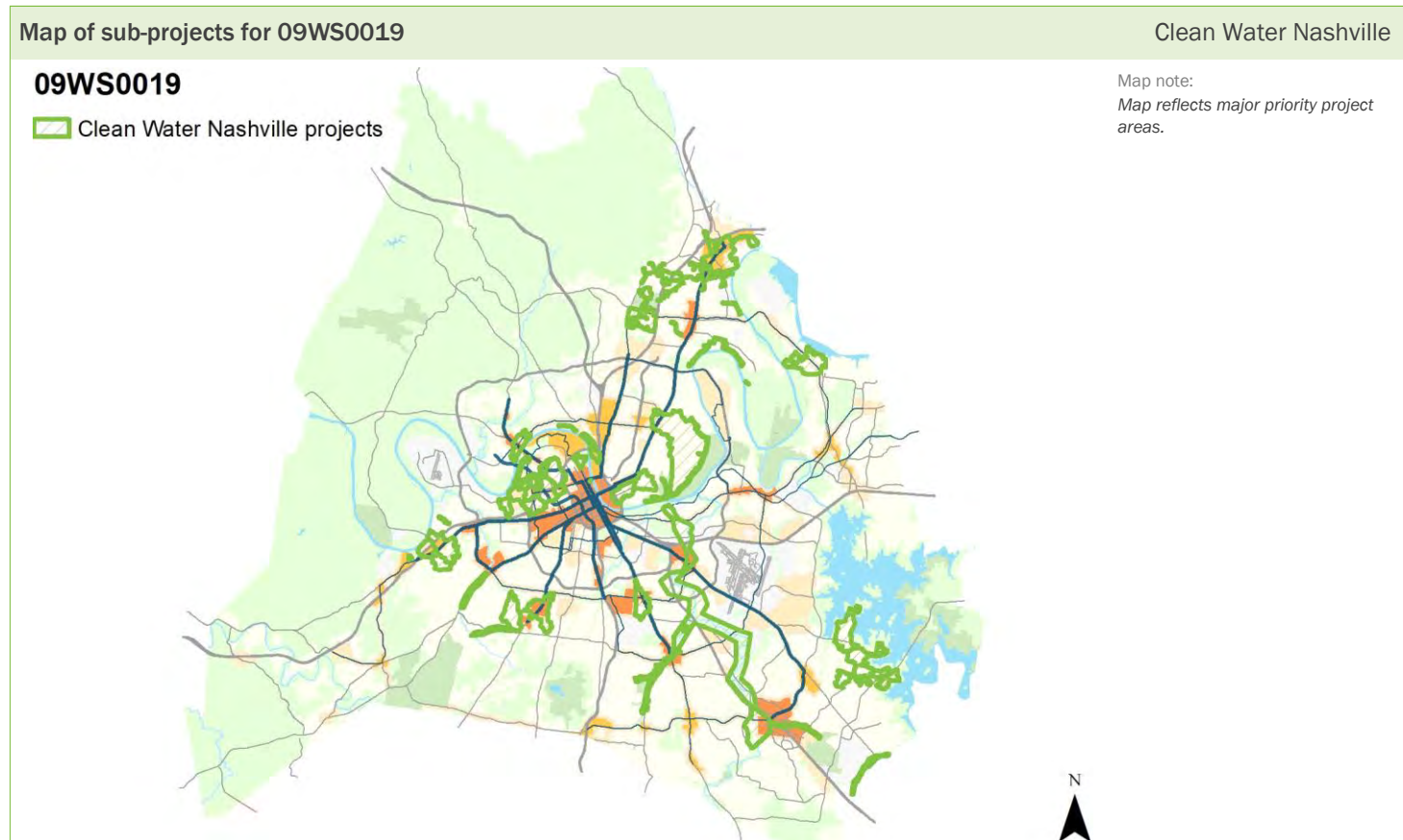
CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM.

Capital group **Mayor's Priority: Neighborhoods**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$708,900,000 | | | | | | | |
| Proposed Revenue Bonds | \$108,800 | \$110,500 | \$158,500 | \$255,800 | \$46,900 | \$28,400 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |



09WS0025 Resubmitted-In Progress

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Major Capital Construction

Guiding Principles

Low



Efficient government criteria

High

Condition, Planning context, Project need

Capital group **Mayor's Priority: Sustainability**

MPC rec priority **A** Recommend as planned

Dept priority **1001**: Appropriated and unexpended

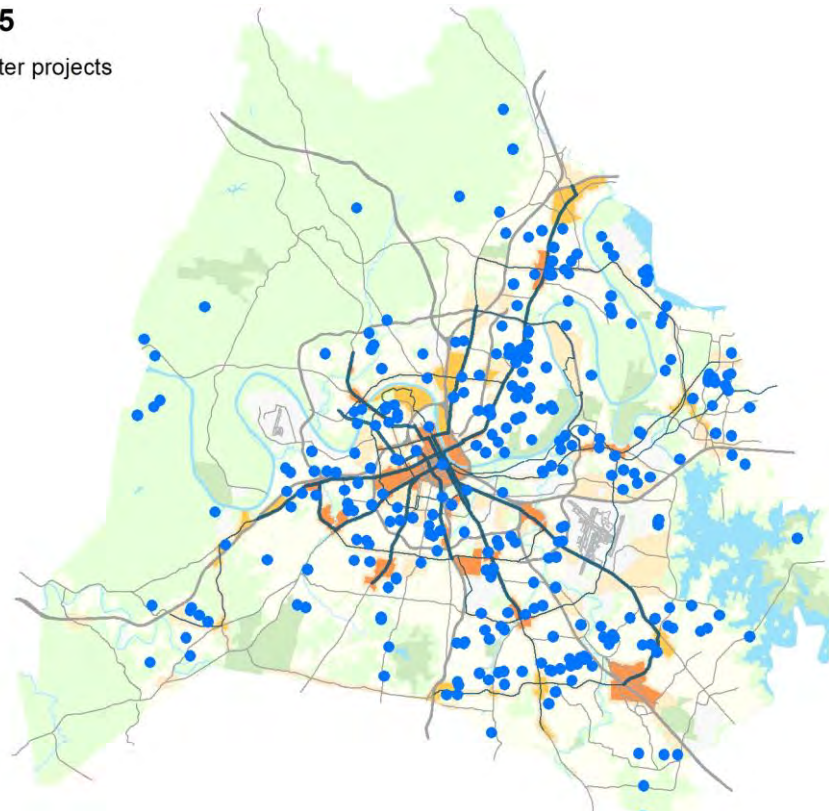
| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$91,915,000 | | | | | | | |
| Proposed G.O. Bonds | \$12,550 | \$16,850 | \$14,240 | \$17,375 | \$17,400 | \$13,500 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

Map of sub-projects for 09WS0025

Stormwater capital construction

09WS0025

- Stormwater projects



Map note:
Map reflects major priority project areas.



09WS0027 Resubmitted-In Progress

STORMWATER - ENGINEERING

Type **Capital program**

CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITAL IMPROVEMENTS / UPGRADES

Guiding Principles **Low**



Capital group **Mayor's Priority: Sustainability**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|----------------|----------------|----------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$18,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |

14WS0001 Resubmitted-In Progress

STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS

Concept Map

Green Network

Type **Capital asset**

DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS

Guiding Principles **Medium**

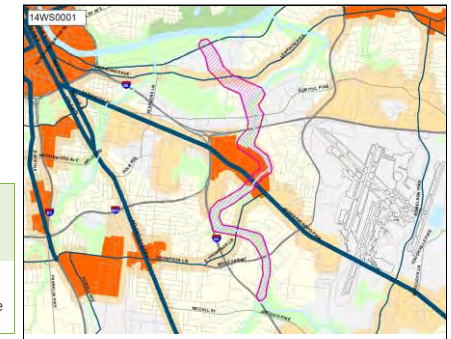


Capital group **Mayor's Priority: Sustainability**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended
 Council District: **29**

Efficient government criteria **Medium**

Planning context, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|----------------|----------------|----------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$25,100,000 | | | | | | | |
| Proposed G.O. Bonds | \$2,500 | \$4,000 | \$6,300 | \$3,200 | \$2,600 | \$6,500 | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |



17WS0001 Resubmitted-In Progress

STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

Type **Capital program**

Guiding Principles

Medium



Efficient government criteria

High

Planning context, Project need, Resource leveraging

Purchasing and Removal of Homes In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.

Capital group **Mayor's Priority: Sustainability**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|--------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$6,500,000 | | | | | | | |
| Enterprise Funds | \$1,500 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

Map of sub-projects for 17WS0001

Repetitive flood buyout program

17WS0001

■ Repetitive loss areas



Map note:
 Map reflects generalized areas of repetitive flood damage.



19WS0001 Resubmitted-In Progress

STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS

Type **Capital asset**

STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES

Guiding Principles **Low**

Capital group **Mayor's Priority: Neighborhoods**



MPC rec priority **A** Recommend as planned

Dept priority **1001: Appropriated and unexpended**

Efficient government criteria **High**

Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|--------------------|---|----------------|----------------|----------------|----------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$5,110,000 | | | | | | | |
| Enterprise Funds | \$1,700 | \$350 | \$560 | \$500 | \$1,000 | \$1,000 | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |

19WS0002 Resubmitted-In Progress

STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group **Mayor's Priority: Sustainability**

MPC rec priority **A** Recommend as planned

Dept priority **1001: Appropriated and unexpended**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|----------------|----------------|----------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$6,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |

21WS0002 Resubmitted-Not Started

ADMINISTRATION BUILDING PROJECTS

Type **Asset protection**

PLAN, DESIGN, AND CONSTRUCTION OF RENOVATIONS OF ADMINISTRATION BUILDING

Guiding Principles **Medium**

Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **19**



MPC rec priority **A** Recommend as planned

Dept priority **1001: Appropriated and unexpended**

Efficient government criteria **Low**

Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|--------|------------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$10,500,000 | | | | | | | |
| Proposed Revenue Bonds | \$10,000 | | \$500 | | | | |
| Phase | Plan/Build | | Plan/Build | | | | |

21WS0003 Resubmitted-Not Started

BIOSOLIDS AND ODOR CONTROL

Type **Capital asset**

SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY

Guiding Principles **Low**



Capital group **Mayor's Priority: Neighborhoods** Council District: **19**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District USD | |
|------------------------|---|----------------|----------------|----------------|----------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$26,266,250 | | | | | | | |
| Proposed Revenue Bonds | \$8,235 | \$4,040 | \$2,575 | \$5,555 | \$1,638 | \$4,223 | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |

21WS0004 Resubmitted-Not Started

GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

Type **Capital asset**

REPLACE AND REFURBISH BLOWERS, COMPRESSORS, PUMP SYSTEMS, SECONDARY TREATMENT, DISINFECTION, ELECTRICAL SYSTEMS, GRIT AND SCREENING, HVAC, AND OTHER FACILITY REPAIRS

Guiding Principles **Medium**



Capital group **Mayor's Priority: Neighborhoods** Council Districts: **1, 10, 19**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|----------------|----------------|----------------|----------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$33,430,000 | | | | | | | |
| Proposed Revenue Bonds | \$6,000 | \$5,310 | \$6,185 | \$5,310 | \$6,075 | \$4,550 | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |

21WS0005 Resubmitted-Not Started

GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

Type **Capital asset**

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS

Guiding Principles **Low**



Capital group **Mayor's Priority: Neighborhoods** Council Districts: **15,**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|----------------|----------------|----------------|----------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$341,740,000 | | | | | | | |
| Proposed Revenue Bonds | \$32,800 | \$295,340 | \$3,100 | \$4,650 | \$2,800 | \$3,050 | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |

21WS0006 Resubmitted-Not Started

DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

Type **Capital asset**

VEHICLE REPLACEMENTS AND UPGRADES

Guiding Principles **Low**

Capital group **Mayor's Priority: Neighborhoods**



MPC rec priority **A** Recommend as planned

Dept priority **1001: Appropriated and unexpended**

Efficient government criteria **Low**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------|---|----------------|----------------|----------------|----------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Enterprise Funds | \$4,500 | \$4,000 | \$3,500 | \$3,500 | \$3,500 | \$3,500 | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |

21WS0007 Resubmitted-Not Started

OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

Type **Capital asset**

REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS

Guiding Principles **Low**

Capital group **Mayor's Priority: Neighborhoods**

Council Districts: **15,**



MPC rec priority **A** Recommend as planned

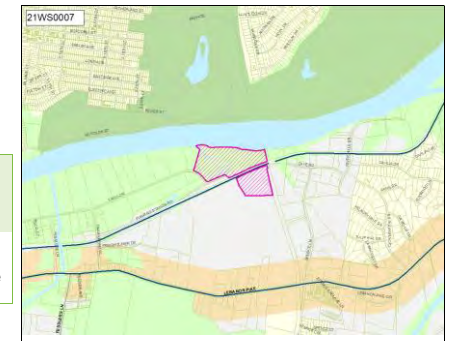
Dept priority **1001: Appropriated and unexpended**

Efficient government criteria **Medium**

Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|----------------|----------------|----------------|----------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed Revenue Bonds | \$6,575 | \$1,850 | \$975 | \$1,900 | \$975 | \$675 | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |

Concept Map Green Network



21WS0008 Resubmitted-Not Started

K.R. HARRINGTON WATER TREATMENT PLANT

Type **Capital asset**

REPLACE HIGH SERVICE UNITS, REFURBISH PUMPS, FILTER BACKWASH & WASTE IMPROVEMENTS, REPLACE VALVES, FILTER BUILDING REHAB

Guiding Principles **Low**

Capital group **Mayor's Priority: Neighborhoods**

Council Districts: **15,**



MPC rec priority **A** Recommend as planned

Dept priority **1001: Appropriated and unexpended**

Efficient government criteria **Medium**

Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|----------------|----------------|----------------|----------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed Revenue Bonds | \$2,825 | \$9,075 | \$7,075 | \$1,750 | \$1,075 | \$1,075 | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |

Concept Map Green Network



21WS0009 Resubmitted-Not Started

RESERVOIRS

Type **Capital asset**

IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS

Guiding Principles **Low**



Capital group **Mayor's Priority: Neighborhoods**

MPC rec priority **A** Recommend as planned

Dept priority **1001**: Appropriated and unexpended

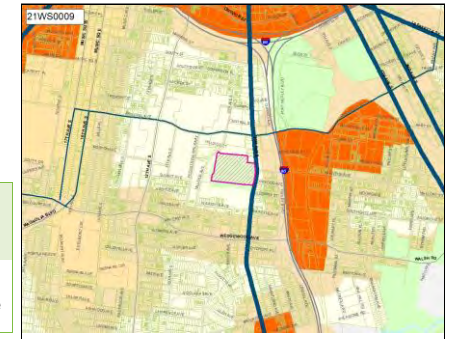
Efficient government criteria **Medium**

Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|----------------|----------------|----------------|----------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$56,850,000 | | | | | | | |
| Proposed Revenue Bonds | \$4,200 | \$32,650 | \$600 | \$15,150 | \$600 | \$3,650 | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |

Concept Map

Green Network



21WS0010 Resubmitted-Not Started

RTE-WATER & WASTEWATER PUMPING STATIONS

Type **Capital asset**

WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILITATIONS INCLUDING PUMP, MOTOR, VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.

Guiding Principles **Low**



Capital group **Mayor's Priority: Neighborhoods**

MPC rec priority **A** Recommend as planned

Dept priority **1001**: Appropriated and unexpended

Efficient government criteria **Medium**

Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$21,715,000 | | | | | | | |
| Proposed Revenue Bonds | \$3,425 | \$3,260 | \$3,460 | \$3,820 | \$3,770 | \$3,980 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

21WS0011 Resubmitted-Not Started

LABORATORY

Type **Capital asset**

REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT AND SAMPLERS

Guiding Principles **Low**



Capital group **Mayor's Priority: Neighborhoods**

MPC rec priority **A** Recommend as planned

Dept priority **1001**: Appropriated and unexpended

Efficient government criteria **Medium**

Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|------------|------------|--------|------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$575,000 | | | | | | | |
| Proposed Revenue Bonds | \$75 | \$100 | \$75 | | \$225 | \$100 | |
| Phase | All stages | All stages | All stages | | All stages | All stages | |

21WS0012 Resubmitted-Not Started

CENTRAL WASTEWATER TREATMENT PLANT

Type **Capital asset**

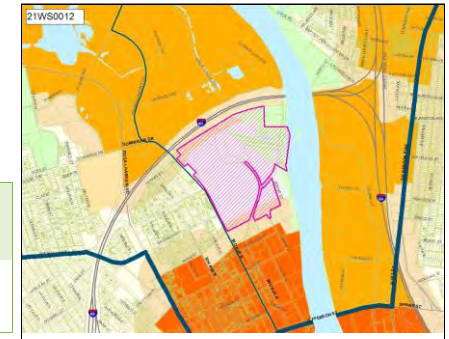
REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, REPLACEMENT OF DISINFECTION PROCESS

Guiding Principles **Low**



Capital group **Mayor's Priority: Neighborhoods** Council District: **19**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001**: Appropriated and unexpended

Concept Map Supports existing conditions



Efficient government criteria **High**

Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$50,690,000 | | | | | | | |
| Proposed Revenue Bonds | \$16,940 | \$2,570 | \$3,370 | \$13,230 | \$13,530 | \$1,050 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

21WS0013 Resubmitted-Not Started

WHITES CREEK WASTEWATER TREATMENT PLANT

Type **Capital asset**

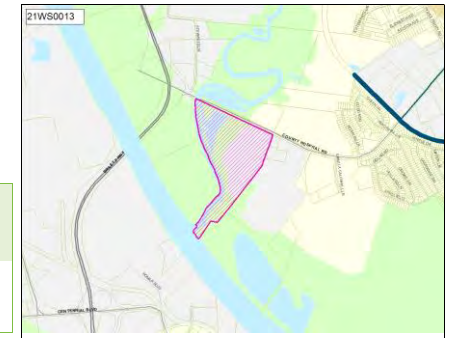
REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, REHABILITATE FORCE MAIN TO CENTRAL WWTP

Guiding Principles **Medium**



Capital group **Mayor's Priority: Neighborhoods** Council District: **1**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001**: Appropriated and unexpended

Concept Map Green Network



Efficient government criteria **High**

Condition, Planning context, Project leveraging, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$28,905,000 | | | | | | | |
| Proposed Revenue Bonds | \$6,815 | \$3,800 | \$1,490 | \$6,670 | \$9,100 | \$1,030 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

21WS0014 Resubmitted-Not Started

DRY CREEK WASTEWATER TREATMENT PLANT

Type **Capital asset**

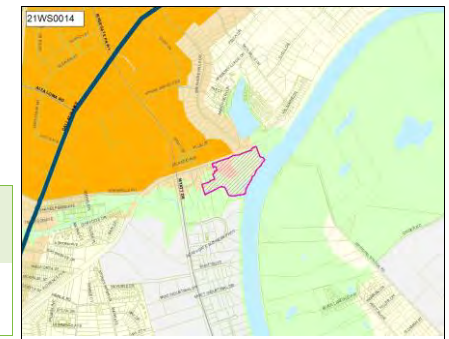
REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, DISINFECTION IMPROVEMENTS, INSTALL FLOOD PROTECTION WALL

Guiding Principles **Medium**



Capital group **Mayor's Priority: Neighborhoods** Council District: **10**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001**: Appropriated and unexpended

Concept Map Green Network



Efficient government criteria **Medium**

Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$61,067,000 | | | | | | | |
| Proposed Revenue Bonds | \$16,710 | \$13,125 | \$10,025 | \$9,530 | \$9,335 | \$2,342 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

21WS0015 Resubmitted-Not Started

SECURITY

Type **Asset protection**

IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.

Guiding Principles **Low**

Capital group **Mayor's Priority: Effective and Sustainable Government**



MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Medium**

Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|------------------------|---|------------|------------|------------|------------------|------------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| \$2,725,000 | | | | | | |
| Proposed Revenue Bonds | \$700 | \$325 | \$525 | \$425 | \$375 | \$375 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

21WS0016 Resubmitted-Not Started

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group **Mayor's Priority: Neighborhoods**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|------------------------|---|------------|------------|------------|------------------|------------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| \$21,000,000 | | | | | | |
| Proposed Revenue Bonds | \$3,500 | \$3,500 | \$3,500 | \$3,500 | \$3,500 | \$3,500 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

21WS0017 Resubmitted-Not Started

INFORMATION SERVICES / DATA INTEGRITY

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES

Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **19**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|------------------------|---|------------|------------|------------|------------------|------------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| \$7,450,000 | | | | | | |
| Proposed Revenue Bonds | \$1,725 | \$1,225 | \$1,525 | \$1,225 | \$775 | \$975 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

21WS0018 Resubmitted-Not Started

CUSTOMER SERVICE CENTER

Type **Capital asset**

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS

Guiding Principles **Low**



Capital group **Mayor's Priority: Neighborhoods** Council District: **19**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|------------------------|---|------------|------------|------------|------------------|------------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| \$55,800,000 | | | | | | |
| Proposed Revenue Bonds | \$30,200 | \$5,100 | \$5,100 | \$5,200 | \$5,100 | \$5,100 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

21WS0019 Resubmitted-Not Started

SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

Type **Capital asset**

SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES

Guiding Principles **Low**



Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|------------------------|---|------------|------------|------------|------------------|------------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| \$36,620,000 | | | | | | |
| Proposed Revenue Bonds | \$5,600 | \$5,620 | \$5,750 | \$6,475 | \$6,550 | \$6,625 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

21WS0020 Resubmitted-Not Started

ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

Type **Capital asset**

PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES

Guiding Principles **Low**



Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Medium**

Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|------------------------|---|------------|------------|------------|------------------|------------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| \$119,154,000 | | | | | | |
| Proposed Revenue Bonds | \$16,187 | \$23,930 | \$21,600 | \$19,172 | \$19,540 | \$18,725 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

21WS0021 Resubmitted-Not Started

CAPITAL PROJECTS - WATER PROJECTS

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

LEAK DETECTION, CASTLEMAN WM REPLACEMENT, BRICK CHURCH PIKE WM IMPROVEMENTS, 12TH AVE WM REPLACEMENTS PHASE 2, EAST NASHVILLE WM REPLACEMENT - MULTIPLE PHASES, , AND OTHER WATER MAIN REPLACEMENT PROJECTS AS IDENTIFIED

Guiding Principles

Medium



Efficient government criteria

High

Condition, Planning context, Project leveraging, Regional collaboration

Capital group **Mayor's Priority: Neighborhoods**

MPC rec priority **A** Recommend as planned

Dept priority **1001**: Appropriated and unexpended

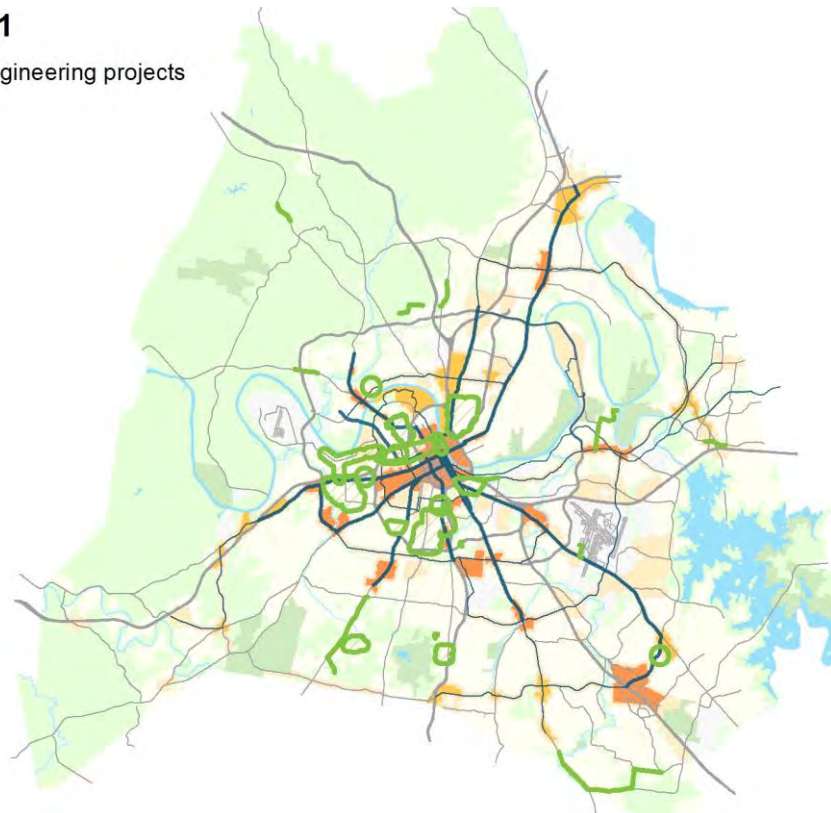
| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|------------------------|---|------------|------------|------------|------------------|------------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| \$286,800,000 | | | | | | |
| Proposed Revenue Bonds | \$43,300 | \$35,000 | \$57,500 | \$54,000 | \$53,200 | \$43,800 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

Map of sub-projects for 21WS0021

Water engineering projects

21WS0021

Water engineering projects



Map note:
Map reflects major priority project areas.



21WS0022 Resubmitted-Not Started

CAPITAL PROJECTS - SEWER PROJECTS

Type **Capital asset**

SEWER SYSTEM IMPROVEMENTS, EVALUATE RIVER BANK AT FORCE MAIN CROSSING, BLAIR BLVD IMPROVEMENTS

Guiding Principles

Medium



Capital group **Mayor's Priority: Neighborhoods**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Efficient government criteria

High

Condition, Planning context, Project leveraging

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$1,500,000 | | | | | | | |
| Proposed Revenue Bonds | \$1,500 | | | | | | |
| Phase | All stages | | | | | | |

21WS0023 Resubmitted-Not Started

STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING

Type **Capital asset**

PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER PLANNING FOR WATERSHED

Guiding Principles

Low



Capital group **Mayor's Priority: Sustainability**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Efficient government criteria

High

Condition, Planning context, Project leveraging

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$10,825,000 | | | | | | | |
| Proposed Revenue Bonds | \$2,900 | \$2,450 | \$2,050 | \$1,675 | \$1,750 | | |
| Phase | All stages | All stages | All stages | All stages | All stages | | |

22WS0001 New

STORMWATER ADMINISTRATION AND MAINTENANCE FACILITIES

Type **Capital asset**

BUILDING FOR STORMWATER OPERATIONS AND MAINTENANCE FACILITY TO HOUSE VEHICLES AND SPECIALIZED EQUIPMENT

Guiding Principles

Low



Capital group **Mayor's Priority: Effective and Sustainable Government**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended

Efficient government criteria

High

Condition, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|------------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$15,000,000 | | | | | | | |
| Enterprise Funds | \$12,000 | \$3,000 | | | | | |
| Phase | All stages | All stages | | | | | |

Facilities & technology

| | |
|---------------------------------|---------|
| Agricultural Extension | III-82 |
| Assessor of Property | III-83 |
| Council Staff | III-84 |
| County Clerk | III-225 |
| Finance | III-226 |
| General Hospital | III-229 |
| General Services | III-235 |
| Health | III-243 |
| Information Technology Services | III-244 |
| Metro Action Commission | III-249 |
| Social Services | III-252 |

Agricultural Extension

Department funding requests by year and funding method.

| Funding source | Total | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
|---------------------|-----------|-----------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$222,000 | \$222,000 | | | | | | |

| 17AG0001 | | RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE. | | | | | | | Status | Not started |
|---|-------|--|------|------|------|------|--------|-------|------------------|-------------|
| Relocation of Agricultural Extension Office to Another Existing Building or a New Structure | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | | |
| C Proposed G.O. Bonds | \$222 | | | | | | | \$222 | | |

Assessor of Property

Department funding requests by year and funding method.

| Funding source | Total | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
|-------------------|----------|----------|------|------|------|------|------|--------|
| Proposed 4% Funds | \$20,000 | \$20,000 | | | | | | |

21TA0001 Renovate cubicle to office

Renovate a cubicle space with higher panel walls and a door to create more privacy for an office.

Status Not started
 MPC rec priority B
 Dept priority 1002

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|----------------------------|------|------|------|------|------|------|--------|-------|
| M Proposed 4% Funds | \$20 | | | | | | | \$20 |

Council Staff

Department funding requests by year and funding method.

| Funding source | Total | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
|-------------------------------|------------------------|---------------|--------------|--------------|-----------|------|------|--------|
| Proposed G.O. Bonds | \$1,040,027,932 | \$975,127,932 | \$13,345,000 | \$51,090,000 | \$465,000 | | | |
| Approved G.O. Bonds | \$400,000 | \$400,000 | | | | | | |
| Proposed Revenue Bonds | \$340,000 | \$40,000 | \$300,000 | | | | | |

| Project listing by requested start date and department priority. | | | | | | | | | | |
|--|----------|--|-----|-----------------------------|----------|------|------|-------|------|--------|
| Page | Project | Priority | | Funding request (thousands) | | | | | | |
| | | Dept | MPC | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
| 352 | 20DS0077 | Windsor Dr. Stormwater runoff mitigation project | | C | | | | | | |
| 352 | 20DS0066 | Expand England Park | | C | | | | | | |
| 352 | 20DS0078 | Bus shelters along Hwy 70 and Charlotte Pike | | C | | | | | | |
| 352 | 20DS0008 | Continue sidewalk along Peachtree from Foster to Whitsett | | B | \$4,200 | | | | | |
| 352 | 20DS0009 | Continue the sidewalk on McCall; from Goodland to Antioch pk | | B | \$2,300 | | | | | |
| 352 | 20DS0010 | Sidewalk along Drummond Dr; from E Thompson to interstate overpass | | B | \$2,300 | | | | | |
| 352 | 20DS0012 | Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson | | B | \$3,150 | | | | | |
| 352 | 20DS0013 | Sidewalk along Louise; from Drake Ave to Thompson. | | B | \$3,300 | | | | | |
| 352 | 20DS0014 | General George Patton and Sawyer Brown roundabout | | B | \$500 | | | | | |
| 352 | 20DS0015 | Red light at Brideway and Robinson Road | | B | \$500 | | | | | |
| 352 | 20DS0016 | Improve intersection of Tyler and Andrew Jackson | | B | \$500 | | | | | |
| 352 | 20DS0017 | Red light at Montchanin and Old Hickory Blvd | | B | \$350 | | | | | |
| 352 | 20DS0007 | Upgrade stormwater system drainage at Alley 804 | | B | \$325 | | | | | |
| 352 | 20DS0019 | Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100 | | B | \$30 | | | | | |
| 352 | 19DS0161 | Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave | | B | \$500 | | | | | |
| 352 | 20DS0020 | Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane. | | B | \$990 | | | | | |
| 352 | 20DS0021 | Sidewalks along Coley Davis from Hwy 70S | | B | \$1,100 | | | | | |
| 352 | 20DS0022 | Sidewalk - Extension on Page Road | | B | \$1,000 | | | | | |
| 352 | 20DS0023 | Sidewalk - Ferguson Ave from Granny White to Belmont | | B | \$600 | | | | | |
| 352 | 20DS0024 | Awnings over sidewalks at Joelton Middle | | B | | | | \$60 | | |
| 352 | 20DS0025 | Awnings over sidewalks at Robert E Lillard Elementary | | B | | | | \$220 | | |
| 352 | 20DS0027 | Awnings over sidewalks at Cumberland Elementary | | B | | | | \$185 | | |
| 352 | 20DS0028 | Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy | | B | \$9,130 | | | | | |
| 352 | 20DS0029 | Renovate fire hall #24 | | B | \$1,000 | | | | | |
| 352 | 20DS0030 | Satellite MNPd location in Joelton | | B | \$15,000 | | | | | |
| 352 | 20DS0018 | Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11 | | B | \$300 | | | | | |
| 352 | 19DS0147 | County Clerk South Branch Renovation And Expansion At South Police Precinct | | B | \$100 | | | | | |
| 352 | 20DS0089 | Traffic Calming - Intersection of Estes Road and Trimble Road | | B | \$300 | | | | | |
| 352 | 19DS0137 | Sidewalks On Davidson Rd And Davidson Dr | | B | \$10,500 | | | | | |
| 352 | 19DS0138 | Sidewalks In Harding Pl, West Of Lynwood | | B | \$3,500 | | | | | |
| 352 | 19DS0139 | Sidewalks On Brook Hollow Between Charlotte And Davidson | | B | \$8,500 | | | | | |
| 352 | 19DS0140 | Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center | | B | \$375 | | | | | |
| 352 | 19DS0141 | Renovate Fire Station #7 | | B | \$12,000 | | | | | |
| 352 | 19DS0142 | Construct Sidewalk On Vaughns Gap Rd | | B | \$4,000 | | | | | |
| 352 | 19DS0143 | Construct Sidewalk On Percy Warner Blvd | | B | \$3,300 | | | | | |
| 352 | 19DS0144 | Construct Roundabout At Intersection Of Davidson Rd & Post Rd | | B | \$50 | | | | | |
| 352 | 20DS0006 | Traffic calming around Love Circle | | B | \$150 | | | | | |

| Project listing by requested start date and department priority. | | | | | | | | | | | |
|--|----------|--|-----|-----------------------------|----------|---------|----------|------|------|------|--------|
| Page | Project | Priority | | Funding request (thousands) | | | | FY25 | FY26 | FY27 | Beyond |
| | | Dept | MPC | FY22 | FY23 | FY24 | | | | | |
| 352 | 19DS0146 | Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike | | B | \$2,500 | | | | | | |
| 352 | 20DS0031 | Windows, awnings and new boiler at Knowles Assisted Living facility | | B | \$100 | | | | | | |
| 352 | 19DS0148 | Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave. | | B | \$1,330 | | | | | | |
| 352 | 19DS0150 | Convert Alabama Avenue To Two-Way | | B | \$50 | | | | | | |
| 352 | 19DS0151 | Art Guard Rail At 37th Ave Under Train Track | | B | \$10 | | | | | | |
| 352 | 19DS0154 | Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr | | B | \$7,100 | | | | | | |
| 352 | 19DS0156 | Signalization On Una Antioch Pike | | B | \$350 | | | | | | |
| 352 | 19DS0157 | Sidewalk Gaps Rural Hill Road And Murfreesboro Road | | B | \$4,100 | | | | | | |
| 352 | 19DS0158 | B-Cycle Station On Mill Creek Greenway At Blue Hole Road | | B | \$65 | | | | | | |
| 352 | 20DS0036 | Finish sidewalks from Industrial to Robinson road. | | B | \$2,000 | | | | | | |
| 352 | 20DS0005 | Sidewalk along Neese; from Southlake to Glenclyff Rd. | | B | \$2,500 | | | | | | |
| 352 | 19DS0145 | Stormwater Mitigation In Vaughns Gap Rd Area | | B | \$5,004 | | | | | | |
| 352 | 20DS0079 | Central Pike - Combined Improvements | | B | \$36,427 | | | | | | |
| 352 | 20DS0064 | Elmwood stormwater improvements | | B | \$5 | | | | | | |
| 352 | 20DS0065 | Upgraded arms for the railroad crossings on this stretch of 12th Ave N | | B | \$300 | | | | | | |
| 352 | 20DS0068 | Develop State of Tennessee prison | | B | \$40,000 | | | | | | |
| 352 | 20DS0069 | Pave Morrow Rd | | B | \$425 | | | | | | |
| 352 | 20DS0070 | Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave. | | B | \$2,600 | | | | | | |
| 352 | 20DS0071 | Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr. | | B | \$4,900 | | | | | | |
| 352 | 20DS0072 | Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St. | | B | \$2,400 | | | | | | |
| 352 | 20DS0073 | Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave. | | B | \$890 | | | | | | |
| 352 | 20DS0074 | Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr. | | B | \$3,700 | | | | | | |
| 352 | 20DS0034 | Requesting that the new section of Joy avenue paved from Meridian to Dickerson. | | B | \$300 | | | | | | |
| 352 | 20DS0076 | Sidewalk on Oceola Ave from Charlotte Ave to the dead-end | | B | \$2,700 | | | | | | |
| 352 | 20DS0061 | Ashwood stormwater improvements | | B | \$5 | | | | | | |
| 352 | 20DS0080 | Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd | | B | \$300 | | | | | | |
| 352 | 20DS0081 | Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road | | B | \$1,500 | | | | | | |
| 352 | 20DS0082 | Traffic Light at Murfreesboro Road and Townepark Drive | | B | \$300 | | | | | | |
| 352 | 20DS0083 | Police Precinct - Bellevue | | B | \$1,000 | \$6,000 | \$14,000 | | | | |
| 352 | 20DS0084 | Purchase of 2201 Bandywood Drive Nashville TN 37215 | | B | \$3,000 | | | | | | |
| 352 | 20DS0085 | Widening Smith Springs Road from Anderson Road to Bell Road | | B | \$25,000 | | | | | | |
| 352 | 20DS0086 | Widening and Repaving Couchville Pike from Bell Road to Reynolds Road | | B | \$25,000 | | | | | | |
| 352 | 20DS0087 | Road Improvements - Old Hickory Blvd | | B | \$5,000 | | | | | | |
| 352 | 19DS0003 | Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy | | B | \$9,350 | | | | | | |
| 352 | 20DS0075 | Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments | | B | \$1,600 | | | | | | |
| 352 | 20DS0049 | Sidewalks on Dodson Chapel Rd in Hermitage | | B | \$720 | | | | | | |
| 352 | 20DS0035 | Sidewalks on Lawrence Ct | | B | \$150 | | | | | | |

| Project listing by requested start date and department priority. | | | | | | | | | | | |
|--|----------|--|-----|-----------------------------|----------|------|--|------|------|------|--------|
| Page | Project | Priority | | Funding request (thousands) | | | | FY25 | FY26 | FY27 | Beyond |
| | | Dept | MPC | FY22 | FY23 | FY24 | | | | | |
| 352 | 19DS0134 | Construct Sidewalks On Coley Davis Rd From Highway 70 South | | B | \$9,240 | | | | | | |
| 352 | 20DS0038 | Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike | | B | \$500 | | | | | | |
| 352 | 20DS0041 | Widen Earhardt Road between Central Pike and Hessa Road | | B | \$20,666 | | | | | | |
| 352 | 20DS0042 | Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike | | B | \$9,769 | | | | | | |
| 352 | 20DS0043 | Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike | | B | \$13,587 | | | | | | |
| 352 | 20DS0044 | Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road. | | B | \$26,195 | | | | | | |
| 352 | 20DS0045 | Turn lane completion Central Pike to North New Hope Road | | B | \$750 | | | | | | |
| 352 | 20DS0046 | Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd. | | B | \$4,250 | | | | | | |
| 352 | 20DS0063 | West Linden stormwater improvements | | B | \$25 | | | | | | |
| 352 | 20DS0048 | Sidewalk on Jacksonian Drive in Hermitage. | | B | \$8,400 | | | | | | |
| 352 | 20DS0062 | Byron stormwater improvements | | B | \$5 | | | | | | |
| 352 | 20DS0050 | Pedestrian Study for Lebanon Road and Briley Parkway | | B | \$50 | | | | | | |
| 352 | 20DS0052 | Complete the sidewalk along Southlake; from Neese to E Thompson | | B | \$900 | | | | | | |
| 352 | 20DS0053 | Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake | | B | \$4,200 | | | | | | |
| 352 | 20DS0054 | Fill in the Sidewalk Gap on Sidco | | B | \$2,900 | | | | | | |
| 352 | 20DS0055 | Sidewalk along Morton; from Nolensville Rd to Wingate | | B | \$2,500 | | | | | | |
| 352 | 20DS0056 | Sidewalk along Dobbs avenue; from Thompson to Morton | | B | \$1,500 | | | | | | |
| 352 | 20DS0057 | Crosswalk at Thompson & Southlake/E Thompson | | B | \$20 | | | | | | |
| 352 | 20DS0059 | Sidewalk on Wheeler; from Nolensville Rd to end | | B | \$4,000 | | | | | | |
| 352 | 20DS0060 | Sidewalk along Wingate; from Antioch Pk to Thompson Ln | | B | \$3,200 | | | | | | |
| 352 | 19DS0135 | Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF | | B | \$1,800 | | | | | | |
| 352 | 20DS0047 | Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk | | B | \$3,150 | | | | | | |
| 352 | 19DS0055 | Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St | | B | \$461 | | | | | | |
| 352 | 19DS0071 | Extend Crossings Blvd To Old Hickory Blvd | | B | \$25,000 | | | | | | |
| 352 | 19DS0041 | Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North | | B | \$1,700 | | | | | | |
| 352 | 19DS0042 | Sidewalks On 9th Avenue From John Early Middle School To Kellow Street | | B | \$500 | | | | | | |
| 352 | 19DS0043 | Delaware Ave Sidewalks And Street Lights From SR45 To Anderson | | B | \$3,840 | | | | | | |
| 352 | 19DS0045 | Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440 | | B | \$945 | | | | | | |
| 352 | 19DS0047 | Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr | | B | \$7,900 | | | | | | |
| 352 | 19DS0048 | Crosswalk At Belcourt Ave. And 21st. Ave S. | | B | \$140 | | | | | | |
| 352 | 19DS0049 | Traffic Calming At Old Hickory Blvd And Belle Forest Circle | | B | \$300 | | | | | | |
| 352 | 19DS0052 | Sidewalks - Elysian Fields Road And Trousdale Drive | | B | \$4,000 | | | | | | |
| 352 | 19DS0039 | Sidewalks On Stewart Pl | | B | \$895 | | | | | | |
| 352 | 19DS0054 | Sidewalks On N 12th St. From Seymour To Terminus | | B | \$510 | | | | | | |
| 352 | 19DS0038 | Traffic Light At Mt View And Hamilton Church | | B | \$300 | | | | | | |
| 352 | 19DS0058 | Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington. | | B | \$30 | | | | | | |
| 352 | 19DS0060 | Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike | | B | \$850 | | | | | | |
| 352 | 19DS0061 | Lebanon Pike / Old Lebanon Pike Intersection Improvement | | B | \$500 | | | | | | |

| Project listing by requested start date and department priority. | | | | | | | | | | | |
|--|----------|--|-----|-----------------------------|----------|------|------|------|------|--------|--|
| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
| | | Dept | MPC | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | |
| 352 | 19DS0062 | Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk | | B | \$3,300 | | | | | | |
| 352 | 19DS0063 | Sidewalks On Hagan St | | B | \$1,040 | | | | | | |
| 352 | 19DS0064 | Stoplight At Belmont And Blair | | B | \$360 | | | | | | |
| 352 | 19DS0065 | Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops | | B | \$5 | | | | | | |
| 352 | 19DS0066 | Intersection Realignment At Woodlawn Dr. And Bowling Ave. | | B | \$50 | | | | | | |
| 352 | 19DS0069 | Traffic Signal At Intersection Of Couchville Pike At Bell Road | | B | \$350 | | | | | | |
| 352 | 19DS0136 | Harding Pl And Lynwood Intersection Improvement | | B | \$2,000 | | | | | | |
| 352 | 19DS0053 | Moormans Arm Road And Whites Creek Pike Turn Lane Improvements | | B | \$300 | | | | | | |
| 352 | 19DS0021 | Bell Road Lighting Improvement | | B | \$600 | | | | | | |
| 352 | 19DS0004 | Construct Sidewalks On Central Pike | | B | \$2,800 | | | | | | |
| 352 | 19DS0007 | Old Harding From Hwy 70 To Learning Ln | | B | \$8,850 | | | | | | |
| 352 | 19DS0008 | Sidewalks On Dozier Pl | | B | \$1,780 | | | | | | |
| 352 | 19DS0009 | Gallatin Pike Streetscape In Rivergate Area | | B | \$1,661 | | | | | | |
| 352 | 19DS0011 | Blackman Road At Edmondson Pike Intersection | | B | \$7,000 | | | | | | |
| 352 | 19DS0012 | Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road | | B | \$500 | | | | | | |
| 352 | 19DS0013 | Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station | | B | \$25 | | | | | | |
| 352 | 19DS0014 | Streetscape - At Antioch Pike And Haywood Lane | | B | \$250 | | | | | | |
| 352 | 19DS0015 | Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr. | | B | \$500 | | | | | | |
| 352 | 19DS0040 | Antioch Pike Road Expansion | | B | \$10,000 | | | | | | |
| 352 | 19DS0019 | Traffic Improvements To Support Relocation Of Hillwood High School | | B | \$5,000 | | | | | | |
| 352 | 19DS0073 | 8th Avenue Sidewalk Gaps | | B | \$330 | | | | | | |
| 352 | 19DS0022 | Signalization - Crosswalk Signalization At Hobbs Road And Estes Road | | B | \$80 | | | | | | |
| 352 | 19DS0024 | Sidewalks On Brewer Drive From Nolensville To McMurray Middle | | B | \$2,750 | | | | | | |
| 352 | 19DS0025 | Sidewalks: Fill Gaps On Owendale Dr | | B | \$3,600 | | | | | | |
| 352 | 19DS0026 | Sidewalks - Hobson Pike From Pin Hook Rd To Jfk Middle School | | B | \$1,000 | | | | | | |
| 352 | 19DS0027 | Repave Roads Within Chatham Pointe Subdivision | | B | \$275 | | | | | | |
| 352 | 19DS0028 | Pavement On Buena Vista Pike | | B | \$520 | | | | | | |
| 352 | 19DS0030 | Sidewalks On Allison Pl | | B | \$990 | | | | | | |
| 352 | 19DS0032 | Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light | | B | \$3,600 | | | | | | |
| 352 | 19DS0033 | West Nashville Convenience Center And Collection Center | | B | \$6,600 | | | | | | |
| 352 | 19DS0034 | Create A Complete Street On Belmont Blvd From Shackelford To Woodmont | | B | \$7,000 | | | | | | |
| 352 | 19DS0016 | Sidewalks On Kings Lane And Cato Rd | | B | \$6,300 | | | | | | |
| 352 | 19DS0116 | Construct Three Caps Across I-40 Along Jefferson St | | B | \$5,000 | | | | | | |
| 352 | 19DS0070 | Bell Rd. Sidewalks Completion | | B | \$820 | | | | | | |
| 352 | 19DS0102 | Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk | | B | \$2,200 | | | | | | |
| 352 | 19DS0104 | Sidewalks And Turn Lane - Blue Hole Road | | B | \$3,830 | | | | | | |
| 352 | 19DS0106 | Road Improvements And Connection For Culbertson Rd | | B | \$1,500 | | | | | | |
| 352 | 19DS0108 | Speed hump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct. | | B | \$30 | | | | | | |

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| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
| | | Dept | MPC | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | |
| 352 | 19DS0110 | Sidewalks - Thomas Edison School Entrance To Tru Long Drive | | B | \$800 | | | | | | |
| 352 | 19DS0111 | Construct Sidewalks On Pin Hook Rd | | B | \$1,750 | | | | | | |
| 352 | 19DS0112 | Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd | | B | \$3,400 | | | | | | |
| 352 | 19DS0113 | Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane | | B | \$250 | | | | | | |
| 352 | 19DS0100 | Historical And Neighborhood Markers In Dist. 28 | | B | \$25 | | | | | | |
| 352 | 19DS0115 | Sidewalks - Kirkwood Avenue From Belmont To 12th Ave | | B | \$600 | | | | | | |
| 352 | 19DS0099 | Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection | | B | \$15,000 | | | | | | |
| 352 | 19DS0117 | Construct A Cap Over I-40 Along The Gulch. | | B | \$100 | | | | | | |
| 352 | 19DS0118 | Upgrade The Music City Bikeway, Including Providing Lighting | | B | \$35 | | | | | | |
| 352 | 19DS0119 | Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive | | B | \$750 | | | | | | |
| 352 | 19DS0120 | Sidewalk On Neelys Bend Rd | | B | \$1,100 | | | | | | |
| 352 | 19DS0127 | Create An Urban Bike Center In Downtown | | B | \$55 | | | | | | |
| 352 | 19DS0128 | Pedestrian, Bicycle, And Transit Improvements Around Music City Central | | B | \$300 | | | | | | |
| 352 | 19DS0129 | Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North | | B | \$75 | | | | | | |
| 352 | 19DS0130 | Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier | | B | \$25 | | | | | | |
| 352 | 19DS0131 | Extend 14th Avenue N To Charlotte Ave | | B | \$350 | | | | | | |
| 352 | 19DS0132 | Construct Pedestrian Connection From Hope Gardens To Capitol View | | B | \$40 | | | | | | |
| 352 | 19DS0114 | Construct Sidewalks On Acklen Ave | | B | \$1,660 | | | | | | |
| 352 | 19DS0086 | Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd | | B | \$4,900 | | | | | | |
| 352 | 19DS0074 | Intersection Improvement At 53rd Ave N And Charlotte Ave | | B | \$425 | | | | | | |
| 352 | 19DS0075 | Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek. | | B | \$5,100 | | | | | | |
| 352 | 19DS0076 | Sidewalk And Paving On The Hickory St | | B | \$1,850 | | | | | | |
| 352 | 19DS0077 | Sidewalk And Paving On Maple St | | B | \$2,900 | | | | | | |
| 352 | 19DS0079 | Sidewalks On Currey Rd From Finley Dr To McGavock Pk | | B | \$2,400 | | | | | | |
| 352 | 19DS0080 | Sidewalks On McGavock Pike By Seven Oaks Park | | B | \$825 | | | | | | |
| 352 | 19DS0081 | Sidewalk On 25th Ave S | | B | \$1,450 | | | | | | |
| 352 | 19DS0082 | Redesign Intersection Of Hwy 70 & Hwy 100 Split | | B | \$50 | | | | | | |
| 352 | 19DS0083 | Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont | | B | \$1,330 | | | | | | |
| 352 | 19DS0101 | Anderson Road SW - From Smith Springs Rd To Harbour Town | | B | \$1,500 | | | | | | |
| 352 | 19DS0085 | Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle | | B | \$365 | | | | | | |
| 352 | 20DS0090 | Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd | | B | \$350 | | | | | | |
| 352 | 19DS0087 | Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way | | B | \$75 | | | | | | |
| 352 | 19DS0088 | Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd | | B | \$10,700 | | | | | | |
| 352 | 19DS0090 | Widen And Repave Old Old Hickory Blvd | | B | \$20 | | | | | | |
| 352 | 19DS0091 | Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd | | B | \$2,300 | | | | | | |

| Project listing by requested start date and department priority. | | | | | | | | | | | |
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| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
| | | Dept | MPC | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | |
| 352 | 19DS0092 | McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd | | B | \$13,200 | | | | | | |
| 352 | 19DS0093 | Quiet Zones On Music City Star Rail Crossings In District 15 | | B | \$1,750 | | | | | | |
| 352 | 19DS0094 | Two Rivers Parkway – From MCGAVOCK PIKE TO TWO RIVERS PARK ENTRANCE – SIDEWALKS AND BIKE LANES | | B | \$1,740 | | | | | | |
| 352 | 19DS0095 | Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen | | B | \$150 | | | | | | |
| 352 | 19DS0097 | Upgrade Streetscape And Sidewalks On James Robertson Parkway | | B | \$75 | | | | | | |
| 352 | 19DS0098 | Reconstruct Rosa L Parks Blvd From James Robertson To I-65 | | B | \$60 | | | | | | |
| 352 | 19DS0084 | Bus Shelter On Kings Lane | | B | \$20 | | | | | | |
| 352 | 21DS0156 | Crosswalk button- Corner of Wallace and Nolensville | | B | \$20 | | | | | | |
| 352 | 22DS0006 | Improve legacy sidewalks on Stratford Ave from Kennedy Ave to McGavock Pike | | B | \$200 | | | | | | |
| 352 | 21DS0143 | Sidewalks on Andrew Jackson Parkway | | B | \$3,800 | | | | | | |
| 352 | 21DS0144 | Add sidewalk connecting 2258 and 2296 Lebanon Pike. | | B | \$300 | | | | | | |
| 352 | 21DS0145 | Turn signal traffic light installation | | B | \$20 | | | | | | |
| 352 | 21DS0147 | Widen dead end turnaround space at end of 27th Ave | | B | \$100 | | | | | | |
| 352 | 21DS0148 | Linden sidewalks | | B | \$1,710 | | | | | | |
| 352 | 21DS0150 | Sidewalks on Una Antioch Pike | | B | \$12,330 | | | | | | |
| 352 | 21DS0151 | Sidewalks on Rice Road | | B | \$2,240 | | | | | | |
| 352 | 21DS0152 | Sidewalks on Rural Hill Road | | B | \$9,180 | | | | | | |
| 352 | 21DS0140 | Oldham Street Connection | | B | \$13,283 | | | | | | |
| 352 | 21DS0155 | Crosswalk- Haywood Ln and Nolensville | | B | \$20 | | | | | | |
| 352 | 21DS0139 | Grace Street Ped Bridge Connector | | B | \$13,283 | | | | | | |
| 352 | 21DS0157 | Bus Shelter- Corner of Wallace and Nolensville | | B | \$100 | | | | | | |
| 352 | 21DS0158 | Sidewalk- Alice ave | | B | \$880 | | | | | | |
| 352 | 21DS0159 | Sidewalk- Taylor | | B | \$1,600 | | | | | | |
| 352 | 21DS0161 | Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass | | B | \$900 | | | | | | |
| 352 | 21DS0162 | Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church | | B | \$1,360 | | | | | | |
| 352 | 22DS0001 | Stormwater/Drainage Improvements on Litton Ave | | B | | \$300 | | | | | |
| 352 | 22DS0002 | Sidewalks On Haysboro from Gallatin to Brush Hill Rd | | B | \$3,460 | | | | | | |
| 352 | 22DS0003 | Sidewalks on Brush Hill Road from Haysboro to Winding Way | | B | \$2,530 | | | | | | |
| 352 | 22DS0004 | Improve legacy sidewalks on McGavock Pike from Gallatin Pike to Riverside Drive | | B | \$400 | | | | | | |
| 352 | 21DS0111 | Sidewalk and Road Improvement for Hamilton Church | | B | \$5,000 | | | | | | |
| 352 | 21DS0154 | Traffic Light- Intersection Haywood Ln and E Ridge | | B | \$20 | | | | | | |
| 352 | 21DS0128 | Sidewalk- Fairlane dr | | B | \$3,040 | | | | | | |
| 352 | 20DS0088 | Traffic Calming - Intersection of Trimble Road and Hobbs Road | | B | \$300 | | | | | | |
| 352 | 21DS0114 | Beautification for 2068 SMITH SPRINGS RD (Public Works property) | | B | \$187 | | | | | | |
| 352 | 21DS0115 | Traffic Signal | | B | \$20 | | | | | | |
| 352 | 21DS0116 | Traffic Signal | | B | \$20 | | | | | | |
| 352 | 21DS0118 | Bordeaux Hospital | | B | \$2,000 | | | | | | |

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| Page | Project | Priority | | Funding request (thousands) | | | | FY25 | FY26 | FY27 | Beyond |
| | | Dept | MPC | FY22 | FY23 | FY24 | | | | | |
| 352 | 21DS0121 | Hillmore Sidewalk Project | | B | \$1,400 | | | | | | |
| 352 | 21DS0122 | Buena Vista Pike Sidewalk Project | | B | \$4,050 | | | | | | |
| 352 | 21DS0123 | Hartman Park Connection Project | | B | \$2,970 | | | | | | |
| 352 | 21DS0124 | Eastland/Gallatin Intersection Realignment | | B | \$50 | | | | | | |
| 352 | 21DS0142 | Stop light at S. New Hope and John Hagar Road | | B | \$20 | | | | | | |
| 352 | 21DS0126 | Sidewalks on Chandler Road | | B | \$1,600 | | | | | | |
| 352 | 22DS0008 | Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike. | | B | \$2,805 | | | | | | |
| 352 | 21DS0129 | Sidewalk- Packard dr | | B | \$6,840 | | | | | | |
| 352 | 21DS0130 | Sidewalk- Keeley Dr | | B | \$3,880 | | | | | | |
| 352 | 21DS0131 | Sidewalk- Bart Dr | | B | \$4,120 | | | | | | |
| 352 | 21DS0132 | Sidewalk- Hopedale | | B | \$3,320 | | | | | | |
| 352 | 21DS0133 | Bike Lane Connection to Rosa Parks | | B | \$50 | | | | | | |
| 352 | 21DS0134 | Safe Bus Stops | | B | \$100 | | | | | | |
| 352 | 21DS0135 | 8th/Main Traffic Signal, Intersection and Crosswalk Improvements | | B | \$20 | | | | | | |
| 352 | 21DS0136 | Main Street Pedestrian/Bus Improvements | | B | \$50 | | | | | | |
| 352 | 21DS0137 | Douglas Ave Transportation Corridor Study | | B | \$75 | | | | | | |
| 352 | 21DS0138 | Cleveland Street Connector | | B | \$44,278 | | | | | | |
| 352 | 21DS0125 | Stop light at S. New Hope and Central Pike | | B | \$20 | | | | | | |
| 352 | 22DS0052 | Granny White Pike sidewalk | | B | \$2,635 | | | | | | |
| 352 | 22DS0005 | Improve legacy sidewalks on Cahal Ave from Gallatin Pike to Porter Road | | B | \$400 | | | | | | |
| 352 | 22DS0042 | Traffic Calming on Castlegate | | B | \$7 | \$60 | | | | | |
| 352 | 22DS0043 | Traffic Calming on Forrest View | | B | \$7 | \$60 | | | | | |
| 352 | 22DS0044 | New school in Antioch cluster | | B | | | \$27,890 | | | | |
| 352 | 22DS0045 | Glendale Lane Sidewalk | | B | \$1,350 | | | | | | |
| 352 | 22DS0046 | Hillsboro Pike Sidewalk | | B | \$4,070 | | | | | | |
| 352 | 22DS0047 | Sharondale Lane sidewalk | | B | \$2,640 | | | | | | |
| 352 | 22DS0048 | Warfield Lane sidewalk | | B | \$1,658 | | | | | | |
| 352 | 22DS0049 | Lombardy sidewalk | | B | \$1,955 | | | | | | |
| 352 | 22DS0040 | Traffic Calming on Nashboro Blvd | | B | \$7 | \$60 | | | | | |
| 352 | 22DS0051 | Paving on Hamilton Church | | B | \$280 | | | | | | |
| 352 | 22DS0039 | Traffic Calming on Anderson | | B | \$7 | \$60 | | | | | |
| 352 | 22DS0053 | Traffic Calming | | B | \$50 | \$400 | | | | | |
| 352 | 22DS0054 | Traffic Light at Rice Rd and Bell Rd | | B | \$10 | \$225 | | | | | |
| 352 | 22DS0055 | 3 Speed humps on Blairfield Rd. | | B | \$10 | \$40 | | | | | |
| 352 | 22DS0056 | 3 Speed humps on Pebble Creek Dr. | | B | \$10 | \$40 | | | | | |
| 352 | 22DS0057 | Paving on Mt. View Rd | | B | \$75 | | | | | | |
| 352 | 22DS0058 | 3 Speed humps on Asheford Trace | | B | \$10 | \$40 | | | | | |
| 352 | 22DS0063 | Paving Walter S. Davis Parkway | | B | \$498 | | | | | | |

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| Page | Project | Priority | | Funding request (thousands) | | | | FY25 | FY26 | FY27 | Beyond |
| | | Dept | MPC | FY22 | FY23 | FY24 | | | | | |
| 352 | 22DS0064 | Improve legacy sidewalks on Stratford Ave from McGavock Pike to Porter Road | | B | \$350 | | | | | | |
| 352 | 22DS0065 | Turn signal at 21st Ave N and Jefferson St. - East/West & North/South Bound | | B | \$1,500 | | | | | | |
| 352 | 22DS0067 | Jubilee Bridge Improvements | | B | \$2,410 | | | | | | |
| 352 | 22DS0050 | Stokes Lane sidewalk | | B | \$2,805 | | | | | | |
| 352 | 22DS0021 | Historical Marker | | B | \$3 | | | | | | |
| 352 | 22DS0009 | Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road. | | B | \$6,118 | | | | | | |
| 352 | 22DS0010 | Sidewalks on Old Hickory Blvd | | B | \$875 | | | | | | |
| 352 | 22DS0011 | Traffic circle at Morton and Dobbs | | B | \$15 | \$45 | | | | | |
| 352 | 22DS0012 | Speed humps/tables, various streets throughout district | | B | \$50 | \$400 | | | | | |
| 352 | 22DS0013 | Sidewalk - Trousdale Dr. | | B | \$2,040 | | | | | | |
| 352 | 22DS0014 | Sidewalk - Hogan Rd from Overton to Regent | | B | \$2,035 | | | | | | |
| 352 | 22DS0015 | Install crosswalks on Edmondson Pike at the McMurray Dr./Oakley Dr. intersection | | B | \$10 | \$5 | \$200 | | | | |
| 352 | 22DS0016 | Install a traffic light at the crosswalk located on Edmondson Pike at the Edmondson Pike Library. | | B | \$10 | \$100 | | | | | |
| 352 | 22DS0018 | Browns Creek Greenway - Phase Two development | | B | \$300 | \$2,000 | | | | | |
| 352 | 22DS0041 | Traffic Calming on Mossdale | | B | \$7 | \$60 | | | | | |
| 352 | 22DS0020 | Traffic light at Bell Rd and Reelfoot Drive | | B | \$10 | \$200 | | | | | |
| 352 | 21DS0110 | Sidewalk - Danby Dr. from W. Longdale to Blackman Rd | | B | \$920 | | | | | | |
| 352 | 22DS0023 | Upgrade Fleet | | B | \$424 | | | | | | |
| 352 | 22DS0024 | Improve legacy sidewalks on Litton Ave from Gallatin Ave to Branch St | | B | \$370 | | | | | | |
| 352 | 22DS0026 | Sadler Village Bridge | | B | \$1,500 | \$3,000 | \$9,000 | | | | |
| 352 | 22DS0027 | Sidewalks on Moore Ave | | B | \$1,296 | | | | | | |
| 352 | 22DS0028 | New traffic lights | | B | \$20 | \$450 | | | | | |
| 352 | 22DS0029 | Cliff Road Sidewalk Project | | B | \$490 | | | | | | |
| 352 | 22DS0034 | Linden and Ashwood traffic calming | | B | \$10 | \$40 | | | | | |
| 352 | 22DS0036 | Study to improvement safety and accessibility Charlotte Pk. Corridor | | B | \$75 | | | | | | |
| 352 | 22DS0037 | Traffic Calming on 70s between OHB and exit 196 | | B | \$75 | | | | | | |
| 352 | 22DS0038 | Traffic Calming on Owendale | | B | \$7 | \$60 | | | | | |
| 352 | 22DS0019 | Sidewalks on Overlook | | B | \$1,663 | | | | | | |
| 352 | 21DS0035 | Sidewalks along Meade | | B | \$1,920 | | | | | | |
| 352 | 21DS0112 | Sidewalk on Smith Springs Rd. from Bell to Anderson | | B | \$5,220 | | | | | | |
| 352 | 21DS0024 | Lakeland Dr sidewalks from McGavock Pike to Donelson Pike | | B | \$4,000 | | | | | | |
| 352 | 21DS0025 | Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. | | B | \$3,000 | | | | | | |
| 352 | 21DS0026 | Intersection correction at Sidco, Eugenia and Thompson Lane | | B | \$50 | | | | | | |
| 352 | 21DS0027 | Traffic light installation at Louise and Thompson Lane | | B | \$20 | | | | | | |
| 352 | 21DS0029 | Nolensville and McCall/Elgin turn signal traffic light installation | | B | \$20 | | | | | | |
| 352 | 21DS0030 | Sidewalk along Glenrose, from exisiting walk to Foster Avenue | | B | \$6,160 | | | | | | |
| 352 | 21DS0031 | Complete the sidewalk along E. Thompson Lane | | B | \$8,600 | | | | | | |
| 352 | 21DS0032 | Sidewalk installation on Thompson Lane | | B | \$11,500 | | | | | | |

| Project listing by requested start date and department priority. | | | | | | | | | | | |
|--|----------|--|-----|-----------------------------|------|---------|--|------|------|------|--------|
| Page | Project | Priority | | Funding request (thousands) | | | | FY25 | FY26 | FY27 | Beyond |
| | | Dept | MPC | FY22 | FY23 | FY24 | | | | | |
| 352 | 21DS0022 | Sidewalks on Massman Dr | | B | | \$1,350 | | | | | |
| 352 | 21DS0034 | Extend sidewalk on westbound lane on McCall | | B | | \$1,760 | | | | | |
| 352 | 21DS0021 | Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr. | | B | | \$1,890 | | | | | |
| 352 | 21DS0036 | Whitsett Elementary Protected crosswalk installation | | B | | \$15 | | | | | |
| 352 | 21DS0037 | Protected crosswalk installation at Antioch Pike and Nolensville Road | | B | | \$15 | | | | | |
| 352 | 21DS0038 | Protected crosswalk at E. Thompson and Murfreesboro Pike. | | B | | \$15 | | | | | |
| 352 | 21DS0039 | Morton Ave East/West Connector Road | | B | | \$75 | | | | | |
| 352 | 21DS0040 | McCall Street East/West Connector Road | | B | | \$75 | | | | | |
| 352 | 21DS0041 | Raised island installation | | B | | \$50 | | | | | |
| 352 | 21DS0042 | Solar light installation | | B | | \$60 | | | | | |
| 352 | 21DS0043 | Create truck turnaround on Kenilwood Dr | | B | | \$25 | | | | | |
| 352 | 21DS0044 | Sidewalks along Dumas | | B | | \$1,680 | | | | | |
| 352 | 21DS0045 | Street resurfacing/repaving | | B | | \$120 | | | | | |
| 352 | 21DS0033 | Permanent trash can installation. | | B | | \$40 | | | | | |
| 352 | 21DS0009 | PEDESTRIAN SAFETY ON GALLATIN PIKE | | B | | \$10 | | | | | |
| 352 | 20DS0091 | Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road | | B | | \$350 | | | | | |
| 352 | 20DS0092 | Sidewalk Extension - Granny White Pike | | B | | \$1,000 | | | | | |
| 352 | 20DS0093 | Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive | | B | | \$300 | | | | | |
| 352 | 20DS0094 | Upgrade Sewer Capacity and Maintenance - Whites Creek | | B | | \$3,000 | | | | | |
| 352 | 21DS0001 | Traffic light at Stratford Ave and Gallatin Pike | | B | | \$20 | | | | | |
| 352 | 21DS0002 | Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive. | | B | | \$60 | | | | | |
| 352 | 21DS0003 | Sidewalks on E Due West from Gallatin East to Fernbank | | B | | \$3,500 | | | | | |
| 352 | 21DS0004 | Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive | | B | | \$2,100 | | | | | |
| 352 | 21DS0005 | Sidewalk on Haysboro from Gallatin to Brush Hill | | B | | \$2,400 | | | | | |
| 352 | 21DS0023 | Sidewalks around Pennington Elementary School | | B | | \$2,400 | | | | | |
| 352 | 21DS0008 | Sidewalks and Bike Lane on Ardee Ave | | B | | \$4,050 | | | | | |
| 352 | 21DS0050 | Ewing Drive Sidewalk Project | | B | | \$5,940 | | | | | |
| 352 | 21DS0010 | Traffic signal at Sandhurst/Cheyenne | | B | | \$20 | | | | | |
| 352 | 21DS0012 | Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave | | B | | \$1,600 | | | | | |
| 352 | 21DS0013 | Sidewalks on entire length of Martingale Drive to Robinson Rd. | | B | | \$1,572 | | | | | |
| 352 | 21DS0014 | Traffic light at Southfork Blvd and Old Hickory Blvd | | B | | \$20 | | | | | |
| 352 | 21DS0015 | Riverside Drive Sidewalk from 15th street to 20th street | | B | | \$990 | | | | | |
| 352 | 21DS0016 | Sidewalks on Elm Hill Pike from I-40 to Bell Rd | | B | | \$6,500 | | | | | |
| 352 | 21DS0017 | Caution light, Elm Hill Pike at Trails End Drive | | B | | \$20 | | | | | |
| 352 | 21DS0018 | Sidewalks on Murfreesboro Pike | | B | | \$3,000 | | | | | |
| 352 | 21DS0019 | Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd. | | B | | \$3,330 | | | | | |
| 352 | 21DS0020 | Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd | | B | | \$6,000 | | | | | |
| 352 | 21DS0007 | Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive | | B | | \$15 | | | | | |

| Project listing by requested start date and department priority. | | | | | | | | | | | |
|--|----------|---|-----|-----------------------------|----------|------|------|------|------|--------|--|
| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
| | | Dept | MPC | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | |
| 352 | 21DS0094 | Pave Jefferson St. from Ed Temple Blvd to Dr. D.B. Todd Jr. Blvd. | | B | \$309 | | | | | | |
| 352 | 21DS0046 | Sidewalk on Redmon Street from 37th ave to end of ROW | | B | \$240 | | | | | | |
| 352 | 21DS0084 | Alley paving - 555 | | B | \$42 | | | | | | |
| 352 | 21DS0085 | Alley paving - 556 | | B | \$44 | | | | | | |
| 352 | 21DS0086 | Alley paving - 517 | | B | \$3 | | | | | | |
| 352 | 21DS0087 | Alley Paving - 518 | | B | \$34 | | | | | | |
| 352 | 21DS0088 | Alley paving - 497 | | B | \$10 | | | | | | |
| 352 | 21DS0089 | Alley paving - 504 | | B | \$9 | | | | | | |
| 352 | 21DS0090 | Alley paving - 544 | | B | \$27 | | | | | | |
| 352 | 21DS0091 | Alley paving - 547 | | B | \$13 | | | | | | |
| 352 | 21DS0082 | Alley paving - 500 | | B | \$29 | | | | | | |
| 352 | 21DS0093 | Alley paving - 886 | | B | \$22 | | | | | | |
| 352 | 21DS0081 | Alley Paving - 503 | | B | \$47 | | | | | | |
| 352 | 21DS0096 | 2 additional Street Lights on each block and Alley West of 28th Ave. N to 39th Ave. N and North of Indiana to John A. Merritt Blvd. | | B | \$100 | | | | | | |
| 352 | 21DS0097 | Add Stop Light at Charlotte Ave and 33rd Ave N | | B | \$20 | | | | | | |
| 352 | 21DS0098 | Pave Clifton Ave from 40th Ave. N to 28th Ave. N - Restripe and add Parking lines | | B | \$235 | | | | | | |
| 352 | 21DS0099 | Add covered bus shelters at each bus stop along Buchanan St between 9th Ave N and Dr. D.B. Todd Jr. Blvd | | B | \$100 | | | | | | |
| 352 | 21DS0100 | Add Covered Bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temple and Dr. D.B. Todd Jr. Blvd. | | B | \$100 | | | | | | |
| 352 | 21DS0101 | Walkable path on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club | | B | \$50 | | | | | | |
| 352 | 21DS0105 | Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike | | B | \$8,100 | | | | | | |
| 352 | 21DS0106 | Feasibility Study - Intersection and capacity improvement of Blackman Rd and Edmondson Pike intersection | | B | \$50 | | | | | | |
| 352 | 21DS0108 | Sidewalk - Trousdale Dr between Blackman Rd to Harding Place | | B | \$1,840 | | | | | | |
| 352 | 21DS0109 | Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale | | B | \$2,560 | | | | | | |
| 352 | 21DS0092 | Alley paving - 595 | | B | \$6 | | | | | | |
| 352 | 21DS0069 | Glenrose Avenue resurfacing/repaving | | B | \$505 | | | | | | |
| 352 | 22DS0068 | Sidewalk Extension - Granny White Pike | | B | \$1,250 | | | | | | |
| 352 | 21DS0053 | Flood Mitigation Study for Haynes Manor Subdivision | | B | \$12,000 | | | | | | |
| 352 | 21DS0055 | Ravin Inn Project | | B | \$750 | | | | | | |
| 352 | 21DS0056 | Historical Land Purchase | | B | \$600 | | | | | | |
| 352 | 21DS0058 | Pavement On Lickton Pike from Union Hill Road to Old Springfield Pike | | B | \$883 | | | | | | |
| 352 | 21DS0059 | Construction of Fire Station on Whites Creek Pike at Old Hickory Blvd. | | B | \$392 | | | | | | |
| 352 | 21DS0060 | Sidewalk construction on Brick Church Pike from Village Trail to Westchester Drive | | B | \$1,890 | | | | | | |
| 352 | 21DS0062 | Main Street lighting improvements | | B | \$25 | | | | | | |
| 352 | 21DS0063 | Intersection improvements at 11th/Woodland | | B | \$150 | | | | | | |
| 352 | 21DS0083 | Alley Paving - 541 | | B | \$111 | | | | | | |

| Project listing by requested start date and department priority. | | | | | | | | | | | |
|--|----------|--|-----|-----------------------------|----------|------|------|------|------|--------|--|
| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
| | | Dept | MPC | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | |
| 352 | 21DS0068 | Traffic light at Shutes Lane and Brandywine Pointe Blvd | | B | \$20 | | | | | | |
| 352 | 21DS0047 | Install a traffic light at Edmondson Pike at the entrance to the Ellington Agricultural Center | | B | \$20 | | | | | | |
| 352 | 21DS0070 | Protected crosswalk installation | | B | \$15 | | | | | | |
| 352 | 21DS0071 | Protected crosswalk installation | | B | \$15 | | | | | | |
| 352 | 21DS0072 | Protected crosswalk installation | | B | \$15 | | | | | | |
| 352 | 21DS0073 | Protected crosswalk installation | | B | \$15 | | | | | | |
| 352 | 21DS0074 | Protected crosswalk installation | | B | \$15 | | | | | | |
| 352 | 21DS0076 | Alley Paving - Aly 540 | | B | \$107 | | | | | | |
| 352 | 21DS0077 | Alley Paving - Aly 542 | | B | \$67 | | | | | | |
| 352 | 21DS0078 | Alley Paving - 543 | | B | \$27 | | | | | | |
| 352 | 21DS0079 | Alley Paving - 539 | | B | \$72 | | | | | | |
| 352 | 21DS0080 | Alley Paving - 537 | | B | \$53 | | | | | | |
| 352 | 21DS0065 | Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side) | | B | \$256 | | | | | | |
| 352 | 19DS0122 | Widen Bell Rd. From Blackwood Dr To Smith Springs Rd | | C | \$30,000 | | | | | | |

19DS0003 Resubmitted-Not Started

SIDEWALKS AROUND DAN MILLS ELEMENTARY SCHOOL: RIVERWOOD, GREENLAND, MCALPINE; FROM GALLATIN TO KENNEDY

Concept Map Lower tier Center or Corridor

Type **Capital program**

Guiding Principles

Medium



Efficient government criteria

Medium

Planning context, Project need

Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy

Implemented by Public Works

Capital group **Mayor's Priority: Economic Opportunity**

Council District: **7**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2022

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$9,350,000 | | | | | | | |
| Proposed G.O. Bonds | \$9,350 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0004 Resubmitted-Not Started

CONSTRUCT SIDEWALKS ON CENTRAL PIKE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Construct Sidewalks On Central Pike

Guiding Principles **High**

Implemented by Public Works



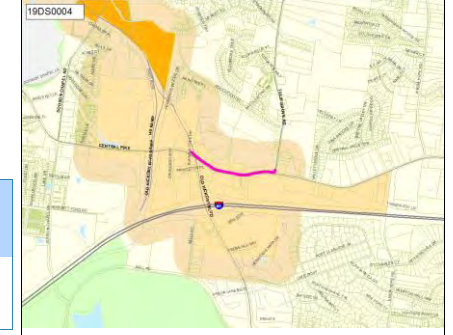
Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **12**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$2,800,000 | | | | | | | |
| Proposed G.O. Bonds | \$2,800 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0007 Resubmitted-Not Started

OLD HARDING FROM HWY 70 TO LEARNING LN

Concept Map Lower tier Center or Corridor

Type **Capital program**

Old Harding From Hwy 70 To Learning Ln

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **First priority: 35**

Council Districts: **22, 34, 35**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$8,850,000 | | | | | | | |
| Proposed G.O. Bonds | \$8,850 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0008 Resubmitted-Not Started

SIDEWALKS ON DOZIER PL

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalks On Dozier Pl

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **5**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$1,780,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,780 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0009 Resubmitted-Not Started

GALLATIN PIKE STREETScape IN RIVERGATE AREA

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Gallatin Pike Streetscape In Rivergate Area

Guiding Principles

High



Implemented by Public Works

Capital group

Mayor's Priority: Effective and Sustainable Government

Council District: **10**

MPC rec priority

B Recommend as planned if funding available

Dept priority

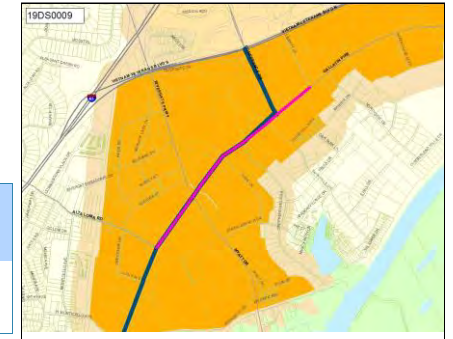
1003: Preferred in FY2022

Efficient government criteria

Medium

Board/Commission support, Planning context, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$1,661 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0011 Resubmitted-Not Started

BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

Concept Map Supports existing conditions

Type **Capital program**

Blackman Road At Edmondson Pike Intersection

Guiding Principles

Low



Implemented by Public Works

Capital group

Mayor's Priority: Education

Council District: **26**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2022

Efficient government criteria

Low

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$7,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0012 Resubmitted-Not Started

SIDEWALKS - EXTENSION ON HOBBS ROAD FROM ESTES ROAD TO COPELAND ROAD

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road

Guiding Principles

Low



Implemented by Public Works

Capital group

Mayor's Priority: Economic Opportunity

Council District: **34**

MPC rec priority

B Recommend as planned if funding available

Dept priority

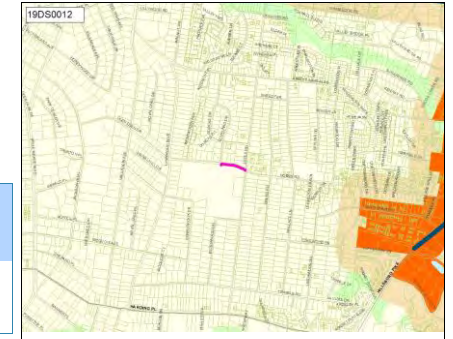
1003: Preferred in FY2022

Efficient government criteria

Medium

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$500 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0013 Resubmitted-Not Started

INTERSECTION IMPROVEMENT AT EDMONDSON PIKE, MT. PISGAH RD, AND BANBURY STATION

Concept Map Supports existing conditions

Type **Capital program**

Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **4**

MPC rec priority **B** Recommend as planned if funding available

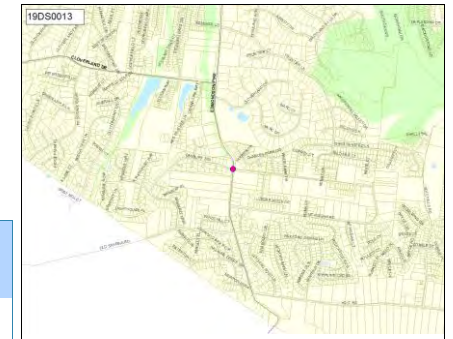
Dept priority **1003: Preferred in FY2022**

Council priority **First priority: 4**

Efficient government criteria **Low**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$25,000 | | | | | | | |
| Proposed G.O. Bonds | \$25 | | | | | | |
| Phase | Plan/Study | | | | | | |



19DS0014 Resubmitted-Not Started

STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Streetscape - At Antioch Pike And Haywood Lane

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **28**

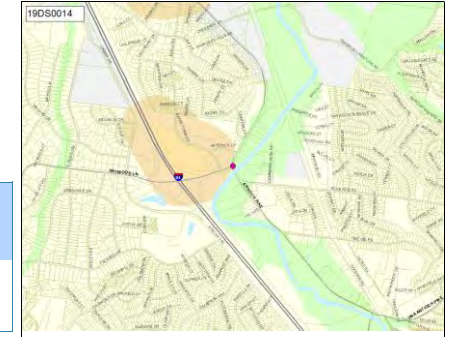
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$250,000 | | | | | | | |
| Proposed G.O. Bonds | \$250 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0015 Resubmitted-Not Started

ADD LEFT TURN LANE OFF BELL RD. ONTO REELFOOT DR.

Concept Map Supports existing conditions

Type **Capital program**

Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **13**

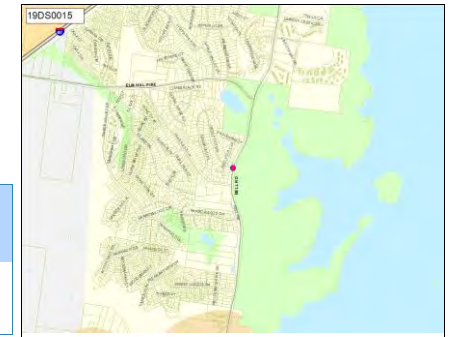
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$500,000 | | | | | | | |
| Proposed G.O. Bonds | \$500 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0016 Resubmitted-Not Started

SIDEWALKS ON KINGS LANE AND CATO RD

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks On Kings Lane And Cato Rd

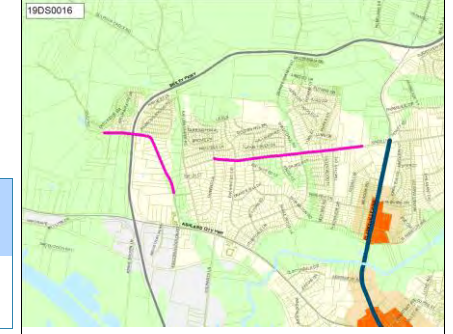
Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **1**



Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$6,300,000 | | | | | | | |
| Proposed G.O. Bonds | \$6,300 | | | | | | |
| Phase | Build/Purchase | | | | | | |

19DS0019 Resubmitted-Not Started

TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL

Concept Map Green Network

Type **Capital program**

Traffic Improvements To Support Relocation Of Hillwood High School

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **22**



Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$5,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$5,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |

19DS0021 Resubmitted-Not Started

BELL ROAD LIGHTING IMPROVEMENT

Concept Map First Tier Center or Corridor

Type **Capital program**

Bell Road Lighting Improvement

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **32**



Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$600,000 | | | | | | | |
| Proposed G.O. Bonds | \$600 | | | | | | |
| Phase | Build/Purchase | | | | | | |

19DS0022 Resubmitted-Not Started

SIGNALIZATION - CROSSWALK SIGNALIZATION AT HOBBS ROAD AND ESTES ROAD

Concept Map Supports existing conditions

Type **Capital program**

Signalization - Crosswalk Signalization At Hobbs Road And Estes Road

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **34**

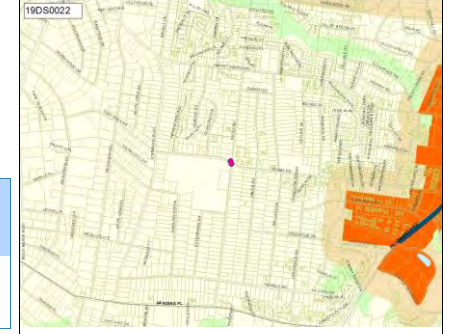
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$80 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0024 Resubmitted-Not Started

SIDEWALKS ON BREWER DRIVE FROM NOLENSVILLE TO MCMURRAY MIDDLE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: **27**

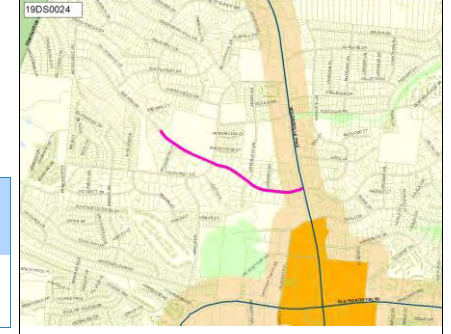
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$2,750 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0025 Resubmitted-Not Started

SIDEWALKS: FILL GAPS ON OWENDALE DR

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks: Fill Gaps On Owendale Dr

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: **29**

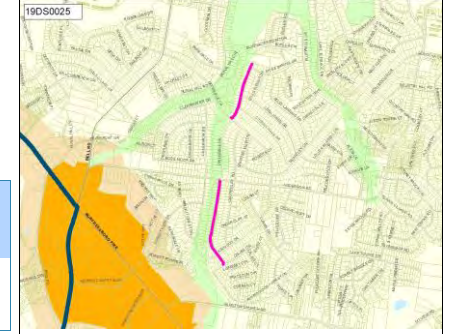
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$3,600 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0026 Resubmitted-Not Started

SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO JFK MIDDLE SCHOOL

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School

Guiding Principles **Medium**

Implemented by Public Works

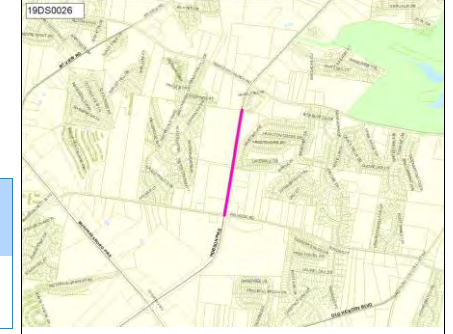


Capital group **Mayor's Priority: Economic Opportunity**

Council District: **33**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**



Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$1,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |

19DS0027 Resubmitted-Not Started

REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION

Concept Map Supports existing conditions

Type **Capital program**

Repave Roads Within Chatham Pointe Subdivision

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **33**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**



Efficient government criteria **High**

Condition, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$275,000 | | | | | | | |
| Proposed G.O. Bonds | \$275 | | | | | | |
| Phase | Build/Purchase | | | | | | |

19DS0028 Resubmitted-Not Started

PAVEMENT ON BUENA VISTA PIKE

Concept Map Green Network

Type **Capital program**

Pavement On Buena Vista Pike

Guiding Principles **Low**

Implemented by Public Works

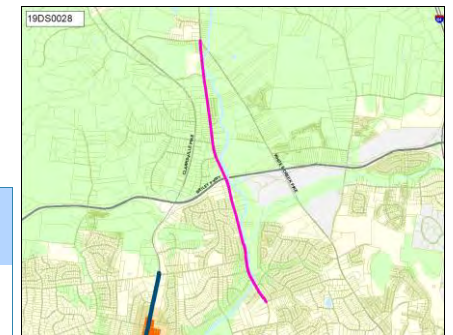


Capital group **Mayor's Priority: Education**

Council District: **1**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**



Efficient government criteria **Medium**

Condition, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$520,000 | | | | | | | |
| Proposed G.O. Bonds | \$520 | | | | | | |
| Phase | Build/Purchase | | | | | | |

19DS0030 Resubmitted-Not Started

SIDEWALKS ON ALLISON PL

Type **Capital program**

Sidewalks On Allison Pl

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **17**

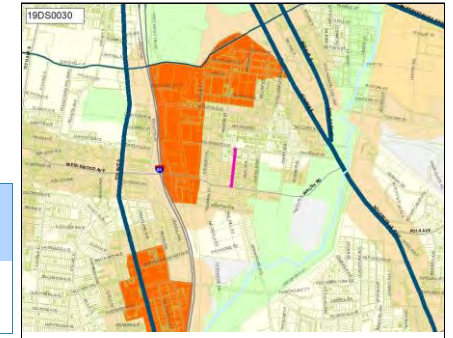
Efficient government criteria

Medium

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$990,000 | | | | | | | |
| Proposed G.O. Bonds | \$990 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Lower tier Center or Corridor



19DS0032 Resubmitted-Not Started

FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT

Type **Capital program**

Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **9**

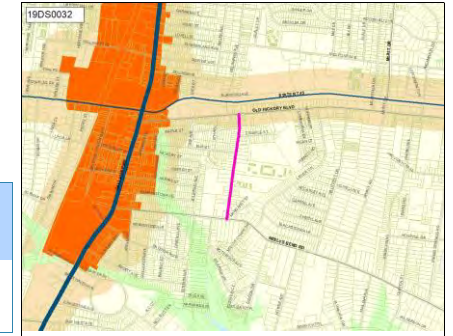
Efficient government criteria

Medium

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$3,600,000 | | | | | | | |
| Proposed G.O. Bonds | \$3,600 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Lower tier Center or Corridor



19DS0033 Resubmitted-Not Started

WEST NASHVILLE CONVENIENCE CENTER AND COLLECTION CENTER

Type **Capital asset**

West Nashville Convenience Center And Collection Center

Guiding Principles

Low



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **22**

Efficient government criteria

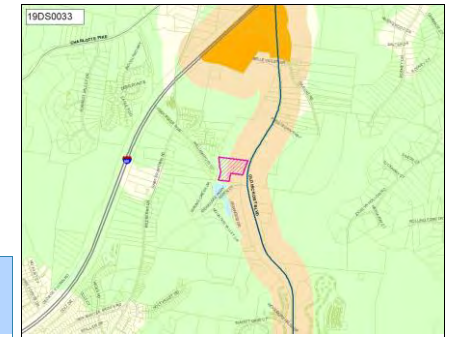
Low

Project need

Council priority **Third priority: 22**
At-Large / Countywide priority: 35

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$6,600,000 | | | | | | | |
| Proposed G.O. Bonds | \$6,600 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Green Network



19DS0034 Resubmitted-Not Started

CREATE A COMPLETE STREET ON BELMONT BLVD FROM SHACKLEFORD TO WOODMONT

Concept Map Lower tier Center or Corridor

Type **Capital program**

Create A Complete Street On Belmont Blvd From Shackelford To Woodmont

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **25**

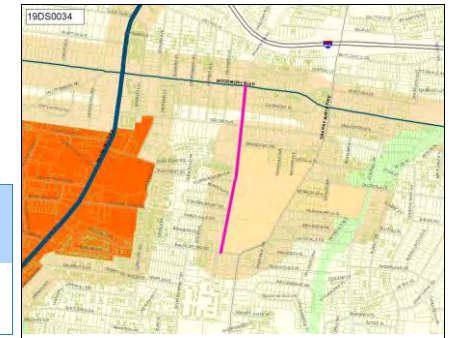
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$7,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$7,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0038 Resubmitted-Not Started

TRAFFIC LIGHT AT MT VIEW AND HAMILTON CHURCH

Concept Map Supports existing conditions

Type **Capital program**

Traffic Light At Mt View And Hamilton Church

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **33**

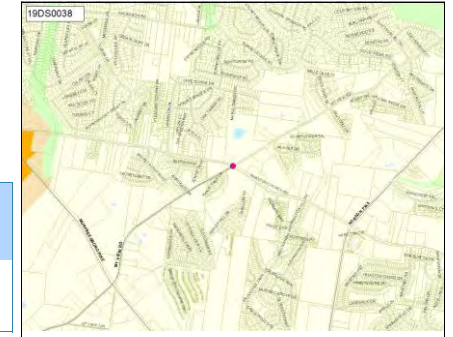
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$300,000 | | | | | | | |
| Proposed G.O. Bonds | \$300 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0039 Resubmitted-Not Started

SIDEWALKS ON STEWART PL

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Stewart Pl

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: **17**

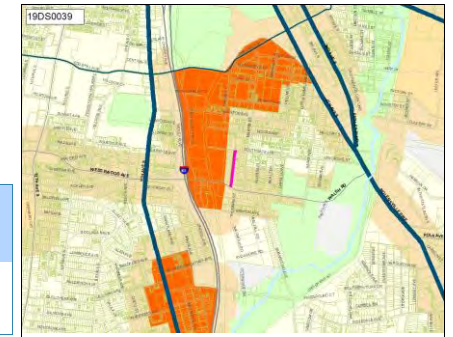
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$895,000 | | | | | | | |
| Proposed G.O. Bonds | \$895 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0040 Resubmitted-Not Started

ANTIOCH PIKE ROAD EXPANSION

Concept Map Lower tier Center or Corridor

Type **Capital program**

Antioch Pike Road Expansion

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **28**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**



Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$10,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |

19DS0041 Resubmitted-Not Started

SIDEWALKS ON NORTH SIDE OF CASS STREET, FROM 15TH AVENUE TO 10TH AVENUE NORTH

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North

Guiding Principles **High**

Implemented by Public Works

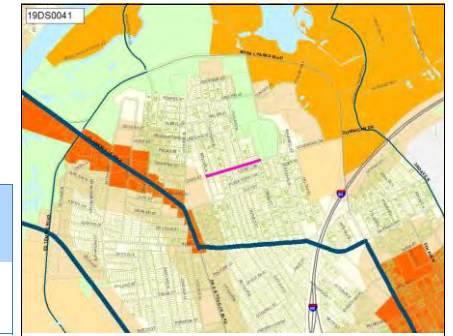


Capital group **Mayor's Priority: Economic Opportunity**

Council District: **2**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**



Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$1,700 | | | | | | |
| Phase | Build/Purchase | | | | | | |

19DS0042 Resubmitted-Not Started

SIDEWALKS ON 9TH AVENUE FROM JOHN EARLY MIDDLE SCHOOL TO KELLOW STREET

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On 9th Avenue From John Early Middle School To Kellow Street

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

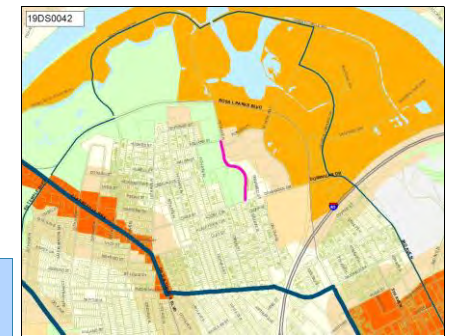
Council District: **2**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council priority **Second priority: 2**

At-Large / Countywide priority: AL



Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$500 | | | | | | |
| Phase | Build/Purchase | | | | | | |

19DS0043 Resubmitted-Not Started

DELAWARE AVE SIDEWALKS AND STREET LIGHTS FROM SR45 TO ANDERSON

Concept Map Lower tier Center or Corridor

Type **Capital program**

Delaware Ave Sidewalks And Street Lights From SR45 To Anderson

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: **9**

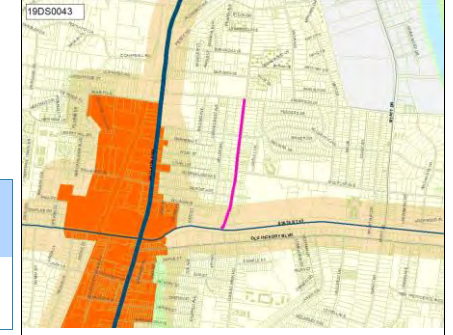
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$3,840 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0045 Resubmitted-Not Started

SIDEWALKS - FOSTER AVENUE FROM THOMPSON LN / SR155 TO I-440

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: **16**

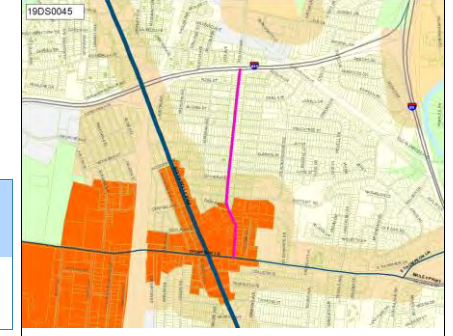
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$945 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0047 Resubmitted-Not Started

SIDEWALK ON E. THOMPSON LN FROM THOMPSON LN TO LAWDALE DR

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$7,900 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0048 Resubmitted-Not Started

CROSSWALK AT BELCOURT AVE. AND 21ST. AVE S.

Concept Map Lower tier Center or Corridor

Type **Capital program**

Crosswalk At Belcourt Ave. And 21st. Ave S.

Guiding Principles **High**

Implemented by Public Works



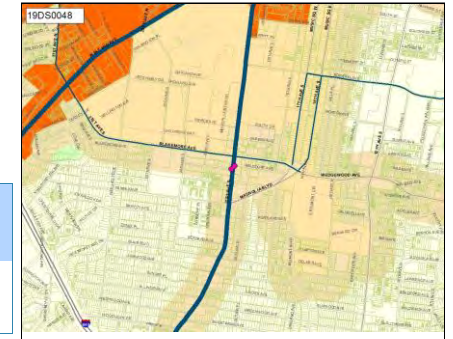
Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **18**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$140 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0049 Resubmitted-Not Started

TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Traffic Calming At Old Hickory Blvd And Belle Forest Circle

Guiding Principles **Medium**

Implemented by Public Works



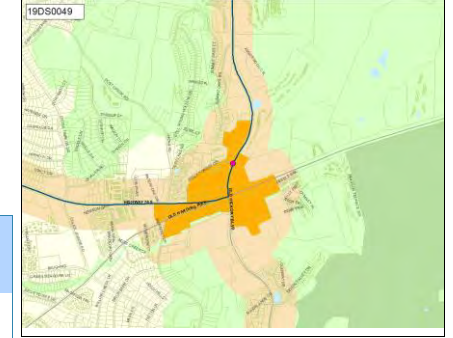
Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **Second priority: 22**

Council District: **22**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$300 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0052 Resubmitted-Not Started

SIDEWALKS - ELYSIAN FIELDS ROAD AND TROUSDALE DRIVE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks - Elysian Fields Road And Trousdale Drive

Guiding Principles **Medium**

Implemented by Public Works



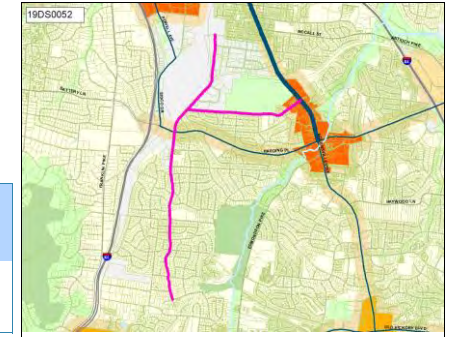
Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **26**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$4,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0053 Resubmitted-Not Started

MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

Concept Map Supports existing conditions

Type **Capital program**

Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **2**

MPC rec priority **B** Recommend as planned if funding available

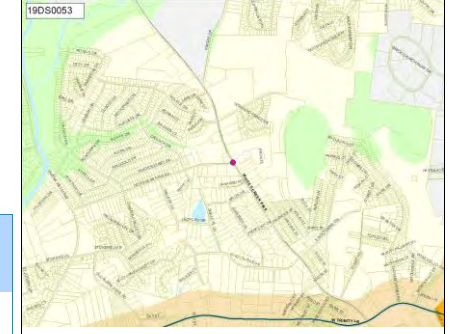
Dept priority **1003: Preferred in FY2022**

Council priority **First priority: 2**

Efficient government criteria **Low**

Planning context, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$300,000 | | | | | | | |
| Proposed G.O. Bonds | \$300 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0054 Resubmitted-Not Started

SIDEWALKS ON N 12TH ST. FROM SEYMOUR TO TERMINUS

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On N 12th St. From Seymour To Terminus

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: **6**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$510,000 | | | | | | | |
| Proposed G.O. Bonds | \$510 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0055 Resubmitted-Not Started

SIDEWALKS ON SEYMOUR AVE (SOUTH SIDE) - FROM N. 12TH ST TO N. 14TH ST

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: **6**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$461,400 | | | | | | | |
| Proposed G.O. Bonds | \$461 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0058 Resubmitted-Not Started

TRAFFIC SIGNAL, CALMING, AND RESTRIPING AT CHERON, BRIARVILLE, AND ELLINGTON.

Concept Map Lower tier Center or Corridor

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.

Implemented by Public Works

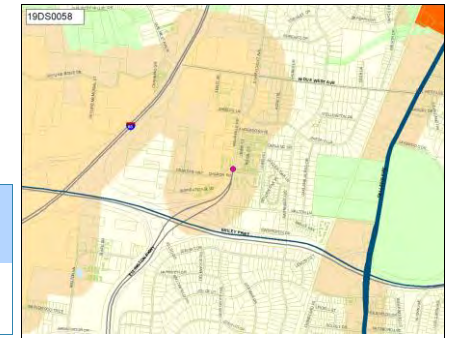
Capital group **Mayor's Priority: Education**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council District: 8

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$30,000 | | | | | | | |
| Proposed G.O. Bonds | \$30 | | | | | | |
| Phase | Plan/Study | | | | | | |



19DS0060 Resubmitted-Not Started

SIDEWALKS - ELM HILL PIKE FROM ATRIUM WAY TO MCGAVOCK PIKE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike

Implemented by Public Works

Capital group **Mayor's Priority: Economic Opportunity**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council District: 15

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$850,000 | | | | | | | |
| Proposed G.O. Bonds | \$850 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0061 Resubmitted-Not Started

LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT

Concept Map First Tier Center or Corridor

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Low**

Planning context, Project need

Lebanon Pike / Old Lebanon Pike Intersection Improvement

Implemented by Public Works

Capital group **Mayor's Priority: Education**

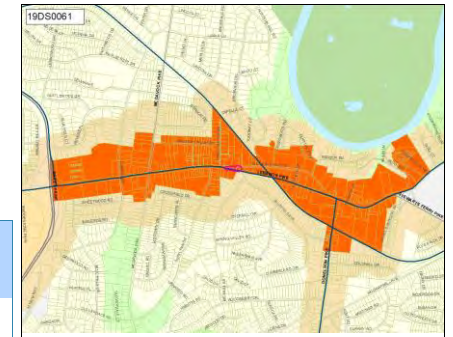
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council priority **Second priority: 15**

Council District: 15

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$500,000 | | | | | | | |
| Proposed G.O. Bonds | \$500 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0062 Resubmitted-Not Started

BLUEFIELD AVE SIDEWALK FROM LEBANON PK TO DONELSON PK

Concept Map First Tier Center or Corridor

Type **Capital program**

Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: **15**

MPC rec priority **B** Recommend as planned if funding available

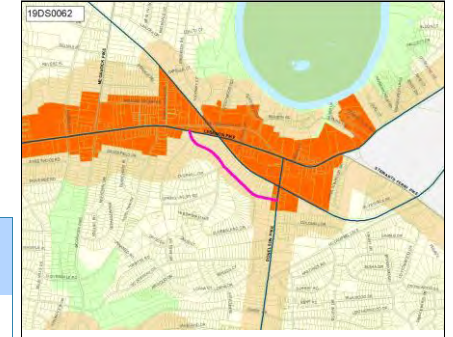
Dept priority **1003: Preferred in FY2022**

Council priority **Third priority: 15**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$3,300,000 | | | | | | | |
| Proposed G.O. Bonds | \$3,300 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0063 Resubmitted-Not Started

SIDEWALKS ON HAGAN ST

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalks On Hagan St

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: **17**

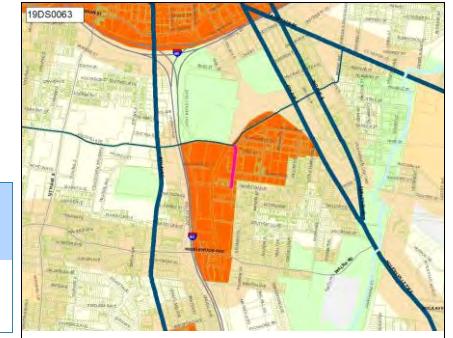
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$1,040,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,040 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0064 Resubmitted-Not Started

STOPLIGHT AT BELMONT AND BLAIR

Concept Map Lower tier Center or Corridor

Type **Capital program**

Stoplight At Belmont And Blair

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **18**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$360,000 | | | | | | | |
| Proposed G.O. Bonds | \$360 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0065 Resubmitted-Not Started

CROSSWALKS AT HWY 70 SOUTH & CHARLOTTE AVE. TO SERVE BUS STOPS

Concept Map Lower tier Center or Corridor

Type **Capital program**

Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

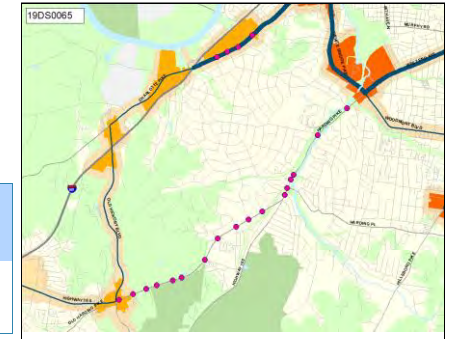
Council District: **23**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$5,000 | | | | | | | |
| Proposed G.O. Bonds | \$5 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0066 Resubmitted-Not Started

INTERSECTION REALIGNMENT AT WOODLAWN DR. AND BOWLING AVE.

Concept Map Supports existing conditions

Type **Capital program**

Intersection Realignment At Woodlawn Dr. And Bowling Ave.

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council Districts: **24,**

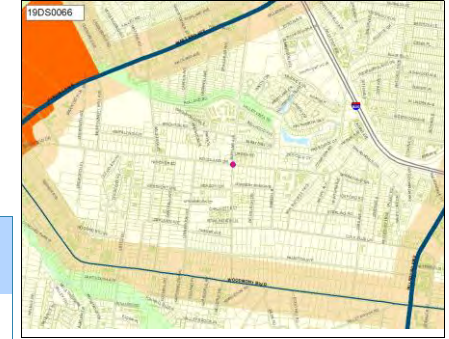
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council priority **Second priority: 24**

Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$50,000 | | | | | | | |
| Proposed G.O. Bonds | \$50 | | | | | | |
| Phase | Plan/Study | | | | | | |



19DS0069 Resubmitted-Not Started

TRAFFIC SIGNAL AT INTERSECTION OF COUCHVILLE PIKE AT BELL ROAD

Concept Map Green Network

Type **Capital program**

Traffic Signal At Intersection Of Couchville Pike At Bell Road

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **29**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$350,000 | | | | | | | |
| Proposed G.O. Bonds | \$350 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0070 Resubmitted-Not Started

BELL RD. SIDEWALKS COMPLETION

Concept Map First Tier Center or Corridor

Type **Capital program**

Bell Rd. Sidewalks Completion

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **32**



Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$820,000 | | | | | | | |
| Proposed G.O. Bonds | \$820 | | | | | | |
| Phase | Build/Purchase | | | | | | |

19DS0071 Resubmitted-Not Started

EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD

Concept Map Lower tier Center or Corridor

Type **Capital program**

Extend Crossings Blvd To Old Hickory Blvd

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **32**



Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$25,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$25,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |

19DS0073 Resubmitted-Not Started

8TH AVENUE SIDEWALK GAPS

Concept Map First Tier Center or Corridor

Type **Capital program**

8th Avenue Sidewalk Gaps

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **17**



Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$330,000 | | | | | | | |
| Proposed G.O. Bonds | \$330 | | | | | | |
| Phase | Build/Purchase | | | | | | |

19DS0074 Resubmitted-Not Started

INTERSECTION IMPROVEMENT AT 53RD AVE N AND CHARLOTTE AVE

Concept Map First Tier Center or Corridor

Type **Capital program**

Intersection Improvement At 53rd Ave N And Charlotte Ave

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **24**

Efficient government criteria

Low

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$425,000 | | | | | | | |
| Proposed G.O. Bonds | \$425 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0075 Resubmitted-Not Started

SIDEWALKS ON ONE SIDE OF MOORMANS ARM ROAD FROM BUENA VISTA TO WHITES CREEK.

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **Third priority: 2**

Council District: **2**

Efficient government criteria

Low

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$5,100,000 | | | | | | | |
| Proposed G.O. Bonds | \$5,100 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0076 Resubmitted-Not Started

SIDEWALK AND PAVING ON THE HICKORY ST

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalk And Paving On The Hickory St

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

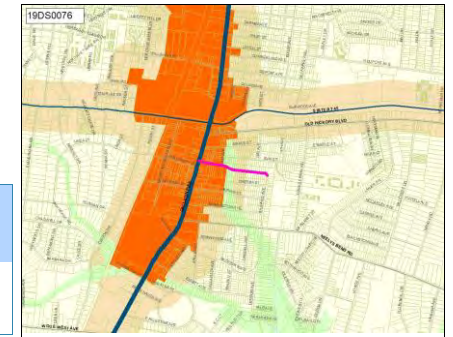
Council District: **9**

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$1,850,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,850 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0077 Resubmitted-Not Started

SIDEWALK AND PAVING ON MAPLE ST

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalk And Paving On Maple St

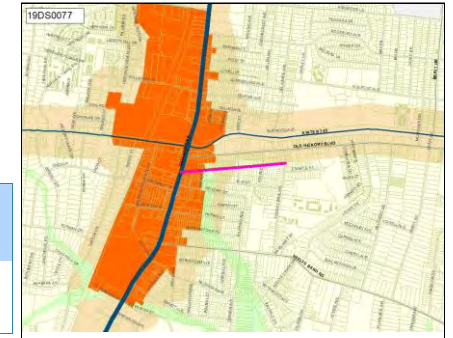
Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: 9



Efficient government criteria **Medium**

Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$2,900,000 | | | | | | | |
| Proposed G.O. Bonds | \$2,900 | | | | | | |
| Phase | Build/Purchase | | | | | | |

19DS0079 Resubmitted-Not Started

SIDEWALKS ON CURREY RD FROM FINLEY DR TO MCGAVOCK PK

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Currey Rd From Finley Dr To McGavock Pk

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: 13



Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$2,400,000 | | | | | | | |
| Proposed G.O. Bonds | \$2,400 | | | | | | |
| Phase | Build/Purchase | | | | | | |

19DS0080 Resubmitted-Not Started

SIDEWALKS ON MCGAVOCK PIKE BY SEVEN OAKS PARK

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks On McGavock Pike By Seven Oaks Park

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: 13



Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$825,000 | | | | | | | |
| Proposed G.O. Bonds | \$825 | | | | | | |
| Phase | Build/Purchase | | | | | | |

19DS0081 Resubmitted-Not Started

SIDEWALK ON 25TH AVE S

Type **Capital program**

Sidewalk On 25th Ave S

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **18**

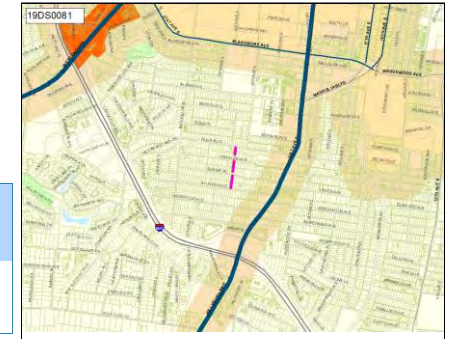


Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$1,450 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Planning context, Project need

Concept Map Supports existing conditions



19DS0082 Resubmitted-Not Started

REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT

Type **Capital program**

Redesign Intersection Of Hwy 70 & Hwy 100 Split

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **23**

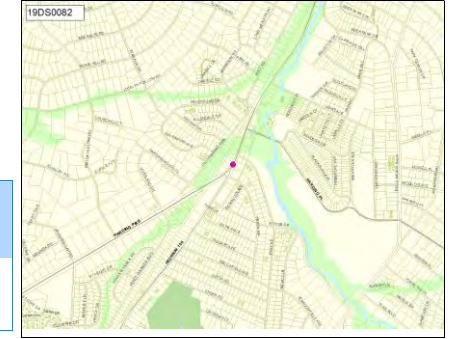


Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$50 | | | | | | |
| Phase | Plan/Study | | | | | | |

Project need

Concept Map Supports existing conditions



19DS0083 Resubmitted-Not Started

SIDEWALKS ON NEBRASKA AVE, WOODMONT BLVD, AND BOWLING AVE FROM WOODLAWN TO WOODMONT

Type **Capital program**

Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **24**

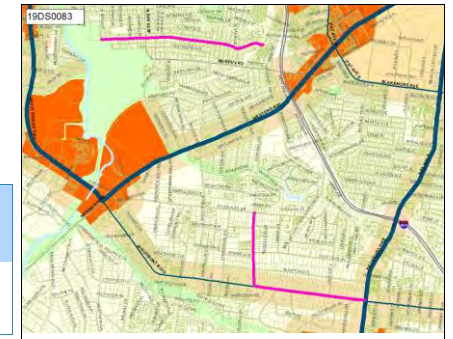


Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$1,330 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Planning context, Project need

Concept Map Lower tier Center or Corridor



19DS0084 Resubmitted-Not Started

BUS SHELTER ON KINGS LANE

Type **Capital asset**

Bus Shelter On Kings Lane

Guiding Principles

Medium



Implemented by Metro Transit Authority
 Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **1**

Efficient government criteria

Low

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$20 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Supports existing conditions



19DS0085 Resubmitted-Not Started

SIDEWALKS ON JOHN MALLETT DRIVE FROM CLARKSVILLE PIKE TO YMCA DRIVE AISLE

Type **Capital program**

Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **2**

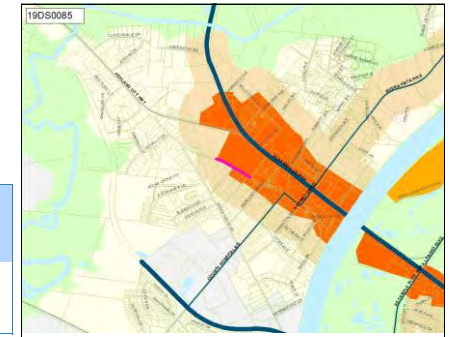
Efficient government criteria

Medium

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$365 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map First Tier Center or Corridor



19DS0086 Resubmitted-Not Started

WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD

Type **Capital program**

Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

Guiding Principles

Low



Implemented by Public Works
 Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **Third priority: 4**

Council District: **4**

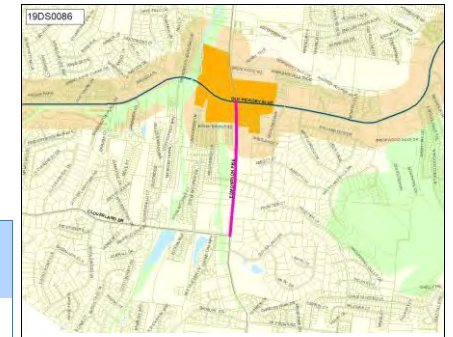
Efficient government criteria

Medium

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$4,900 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Lower tier Center or Corridor



19DS0087 Resubmitted-Not Started

TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY

Concept Map Lower tier Center or Corridor

Type **Capital program**

Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

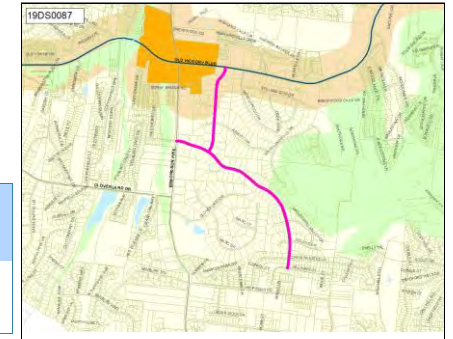
Council District: **4**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$75,000 | | | | | | | |
| Proposed G.O. Bonds | \$75 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0088 Resubmitted-Not Started

SIDEWALKS ON EAST OLD HICKORY BOULEVARD TO LARKIN SPRINGS RD

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

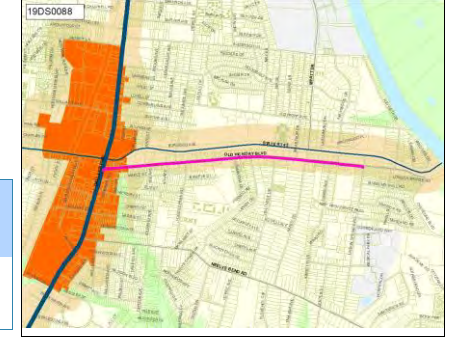
Council District: **9**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$10,700,000 | | | | | | | |
| Proposed G.O. Bonds | \$10,700 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0090 Resubmitted-Not Started

WIDEN AND REPAVE OLD OLD HICKORY BLVD

Concept Map Supports existing conditions

Type **Capital program**

Widen And Repave Old Old Hickory Blvd

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **11**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council priority **First priority: 11**

Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$20,000 | | | | | | | |
| Proposed G.O. Bonds | \$20 | | | | | | |
| Phase | Plan/Study | | | | | | |



19DS0091 Resubmitted-Not Started

GRAYLYNN DR SIDEWALK FROM BLANCHARD PLACE TO LEBANON RD

Concept Map First Tier Center or Corridor

Type **Capital program**

Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd

Guiding Principles **High**

Implemented by Public Works



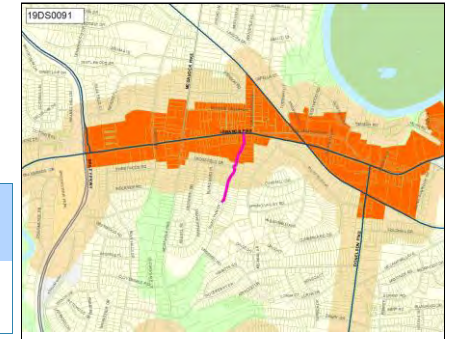
Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **15**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$2,300,000 | | | | | | | |
| Proposed G.O. Bonds | \$2,300 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0092 Resubmitted-Not Started

MCGAVOCK PIKE – TWO RIVERS MIDDLE TO TWO RIVERS PKWY SIDEWALK – EXTEND TO PENNINGTON BEND RD

Concept Map Lower tier Center or Corridor

Type **Capital program**

McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **15**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$13,200,000 | | | | | | | |
| Proposed G.O. Bonds | \$13,200 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0093 Resubmitted-Not Started

QUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15

Concept Map Lower tier Center or Corridor

Type **Maintenance**

Quiet Zones On Music City Star Rail Crossings In District 15

Guiding Principles **Medium**

Implemented by Public Works



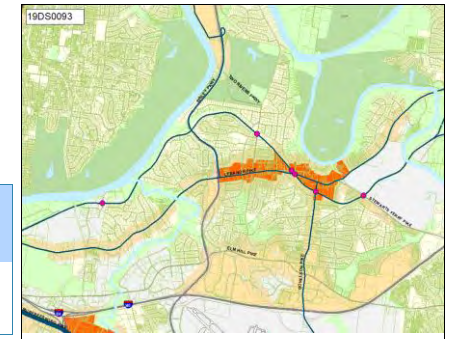
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **15**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$1,750,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,750 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0094 Resubmitted-Not Started

TWO RIVERS PARKWAY – FROM MCGAVOCK PIKE TO TWO RIVERS PARK ENTRANCE – SIDEWALKS AND BIKE LANES

Concept Map Supports existing conditions

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

Two Rivers Parkway – From MCGAVOCK PIKE TO TWO RIVERS PARK ENTRANCE – Sidewalks And Bike Lanes

Implemented by Public Works

Capital group **Mayor's Priority: Economic Opportunity**

Council District: **15**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$1,740,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,740 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0095 Resubmitted-Not Started

SMALL TRAFFIC CALMING CIRCLES AT ELMWOOD AND 15TH AND ORLEANS AND ACKLEN

Concept Map First Tier Center or Corridor

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Low**

Project need

Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen

Implemented by Public Works

Capital group **Mayor's Priority: Education**

Council District: **18**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$150,000 | | | | | | | |
| Proposed G.O. Bonds | \$150 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0097 Resubmitted-Not Started

UPGRADE STREETScape AND SIDEWALKS ON JAMES ROBERTSON PARKWAY

Concept Map First Tier Center or Corridor

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Low**

Project need

Upgrade Streetscape And Sidewalks On James Robertson Parkway

Implemented by Public Works

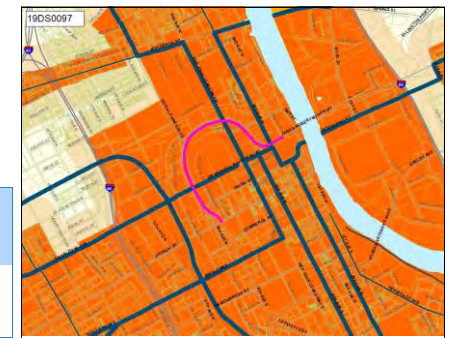
Capital group **Mayor's Priority: Economic Opportunity**

Council District: **19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$75,000 | | | | | | | |
| Proposed G.O. Bonds | \$75 | | | | | | |
| Phase | Plan/Study | | | | | | |



19DS0098 Resubmitted-Not Started

RECONSTRUCT ROSA L PARKS BLVD FROM JAMES ROBERTSON TO I-65

Concept Map First Tier Center or Corridor

Type **Capital program**

Reconstruct Rosa L Parks Blvd From James Robertson To I-65

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**
MPC rec priority **B** Recommend as planned if funding available

Council District: **19**

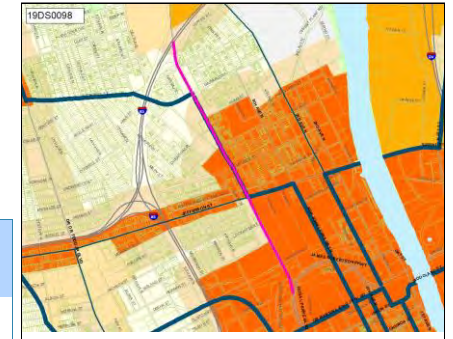
Dept priority **1003: Preferred in FY2022**

Council priority **Third priority: 19**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$60,000 | | | | | | | |
| Proposed G.O. Bonds | \$60 | | | | | | |
| Phase | Plan/Study | | | | | | |



19DS0099 Resubmitted-Not Started

SIDEWALKS ON HIGHWAY 70S FROM SOUTHWEST END OF BROOKMONT TR TO THE OLD HICKORY BLVD INTERSECTION

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
MPC rec priority **B** Recommend as planned if funding available

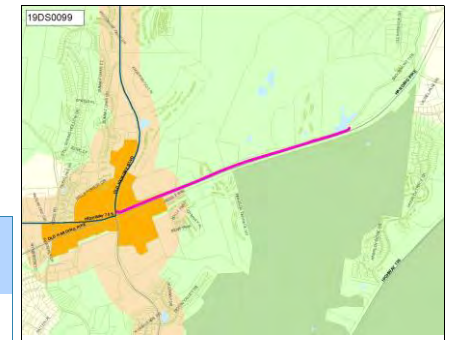
Council District: **23**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$15,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$15,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0100 Resubmitted-Not Started

HISTORICAL AND NEIGHBORHOOD MARKERS IN DIST. 28

Concept Map Location to be determined

Type **Capital program**

Historical And Neighborhood Markers In Dist. 28

Guiding Principles **Medium**

Implemented by Historical Commission



Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available

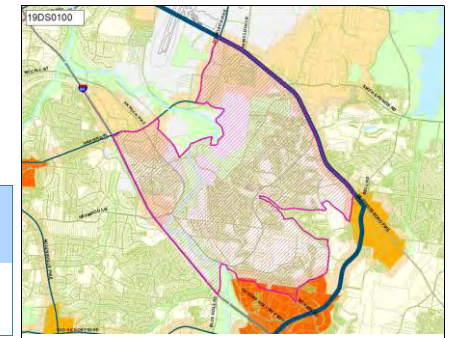
Council District: **28**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$25,000 | | | | | | | |
| Proposed G.O. Bonds | \$25 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0101 Resubmitted-Not Started

ANDERSON ROAD SW - FROM SMITH SPRINGS RD TO HARBOUR TOWN

Concept Map Supports existing conditions

Type **Capital program**

Anderson Road SW - From Smith Springs Rd To Harbour Town

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **29**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$1,500 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0102 Resubmitted-Not Started

SIDEWALKS - NASHBORO BLVD FROM BELL RD TO MURFREESBORO PK

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: **29**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$2,200 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0104 Resubmitted-Not Started

SIDEWALKS AND TURN LANE - BLUE HOLE ROAD

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks And Turn Lane - Blue Hole Road

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: **31**

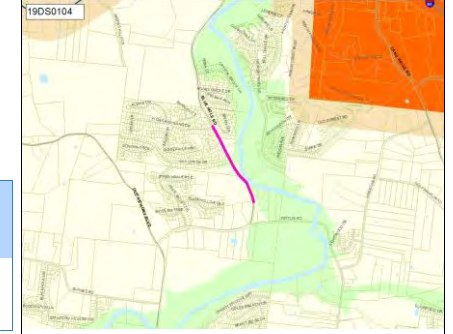
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$3,830 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0106 Resubmitted-Not Started

ROAD IMPROVEMENTS AND CONNECTION FOR CULBERTSON RD

Concept Map Supports existing conditions

Type **Capital program**

Road Improvements And Connection For Culbertson Rd

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **31**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council priority **Third priority: 31**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$1,500,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,500 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0108 Resubmitted-Not Started

SPEED HUMP IN HICKORY PARK DR. BETWEEN BELL TRACE DR. AND RIVENDELL CT.

Concept Map Supports existing conditions

Type **Capital program**

Speed hump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **32**

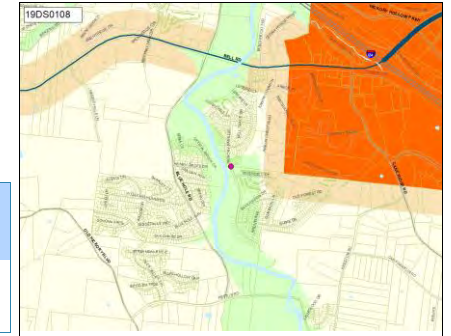
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$30,000 | | | | | | | |
| Proposed G.O. Bonds | \$30 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0110 Resubmitted-Not Started

SIDEWALKS - THOMAS EDISON SCHOOL ENTRANCE TO TRU LONG DRIVE

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks - Thomas Edison School Entrance To Tru Long Drive

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: **33**

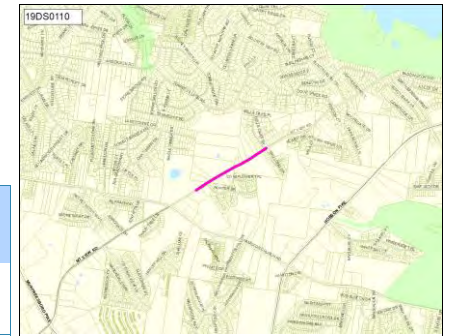
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$800,000 | | | | | | | |
| Proposed G.O. Bonds | \$800 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0111 Resubmitted-Not Started

CONSTRUCT SIDEWALKS ON PIN HOOK RD

Concept Map Supports existing conditions

Type **Capital program**

Construct Sidewalks On Pin Hook Rd

Guiding Principles **Medium**

Implemented by Public Works



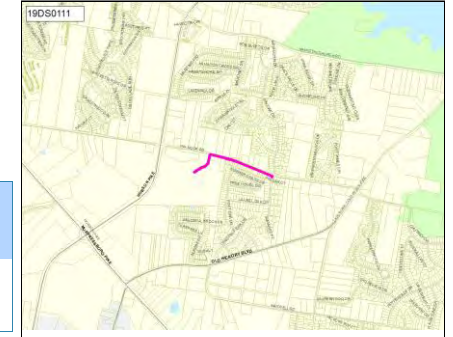
Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **33**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$1,750 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0112 Resubmitted-Not Started

SIDEWALKS - SMITH SPRINGS ROAD - FROM ANDERSON RD TO MILBRIDGE RD

Concept Map Green Network

Type **Capital program**

Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council Districts: **29,**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$3,400 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0113 Resubmitted-Not Started

INTERSECTION IMPROVEMENT FOR BICYCLISTS ON BELMONT BLVD BETWEEN PORTLAND AVENUE AND GALE LANE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane

Guiding Principles **Medium**

Implemented by Public Works



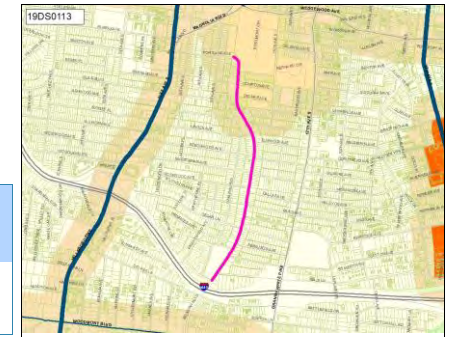
Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **18**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$250 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0114 Resubmitted-Not Started

CONSTRUCT SIDEWALKS ON ACKLEN AVE

Concept Map First Tier Center or Corridor

Type **Capital program**

Construct Sidewalks On Acklen Ave

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: **18**

MPC rec priority **B** Recommend as planned if funding available

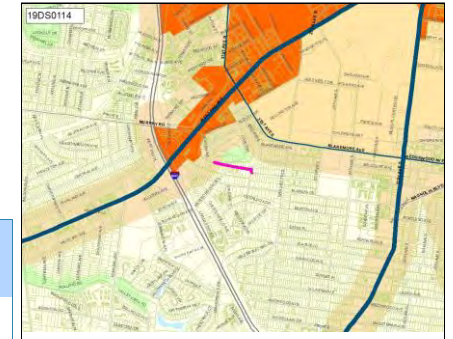
Dept priority **1003: Preferred in FY2022**

Council priority **First priority: 18**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$1,660,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,660 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0115 Resubmitted-Not Started

SIDEWALKS - KIRKWOOD AVENUE FROM BELMONT TO 12TH AVE

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks - Kirkwood Avenue From Belmont To 12th Ave

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: **18**

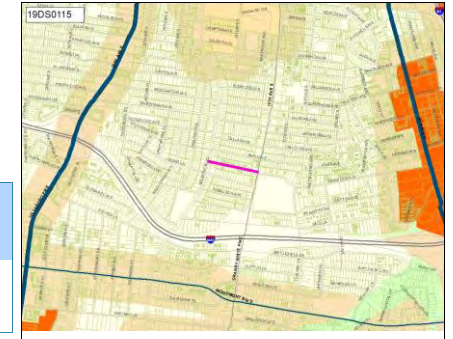
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$600,000 | | | | | | | |
| Proposed G.O. Bonds | \$600 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0116 Resubmitted-Not Started

CONSTRUCT THREE CAPS ACROSS I-40 ALONG JEFFERSON ST

Concept Map First Tier Center or Corridor

Type **Capital program**

Construct Three Caps Across I-40 Along Jefferson St

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **19**

MPC rec priority **B** Recommend as planned if funding available

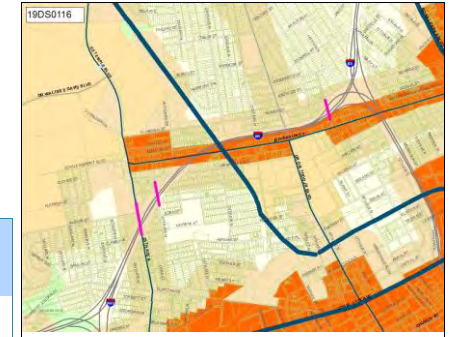
Dept priority **1003: Preferred in FY2022**

Council priority **First priority: 19**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$5,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$5,000 | | | | | | |
| Phase | Plan/Study | | | | | | |



19DS0117 Resubmitted-Not Started

CONSTRUCT A CAP OVER I-40 ALONG THE GULCH.

Concept Map First Tier Center or Corridor

Type **Capital program**

Construct A Cap Over I-40 Along The Gulch.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$100,000 | | | | | | | |
| Proposed G.O. Bonds | \$100 | | | | | | |
| Phase | Plan/Study | | | | | | |



19DS0118 Resubmitted-Not Started

UPGRADE THE MUSIC CITY BIKEWAY, INCLUDING PROVIDING LIGHTING

Concept Map Green Network

Type **Capital program**

Upgrade The Music City Bikeway, Including Providing Lighting

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$35,000 | | | | | | | |
| Proposed G.O. Bonds | \$35 | | | | | | |
| Phase | Plan/Study | | | | | | |



19DS0119 Resubmitted-Not Started

SIDEWALKS ON ASHTON AVENUE FROM CLARKSVILLE PIKE TO JOHN MALLETTE DRIVE

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

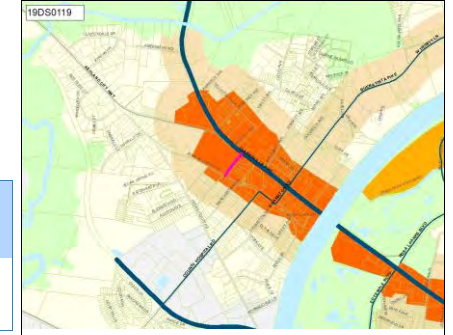
Council District: **2**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$750,000 | | | | | | | |
| Proposed G.O. Bonds | \$750 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0120 Resubmitted-Not Started

SIDEWALK ON NEELYS BEND RD

Concept Map Supports existing conditions

Type **Capital program**

Sidewalk On Neelys Bend Rd

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: 9

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council priority **First priority: 9**



Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$1,100 | | | | | |
| Phase | Build/Purchase | | | | | |

19DS0127 Resubmitted-Not Started

CREATE AN URBAN BIKE CENTER IN DOWNTOWN

Concept Map First Tier Center or Corridor

Type **Capital program**

Create An Urban Bike Center In Downtown

Guiding Principles **High**

Implemented by Public Works

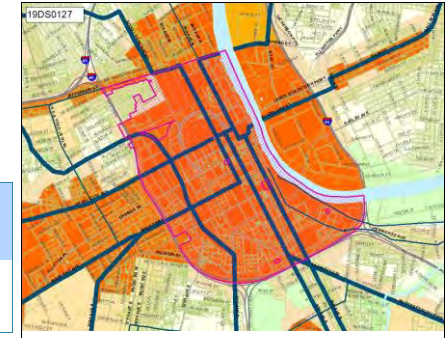


Capital group **Mayor's Priority: Transportation**

Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**



Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$55 | | | | | |
| Phase | Plan/Study | | | | | |

19DS0128 Resubmitted-Not Started

PEDESTRIAN, BICYCLE, AND TRANSIT IMPROVEMENTS AROUND MUSIC CITY CENTRAL

Concept Map First Tier Center or Corridor

Type **Capital program**

Pedestrian, Bicycle, And Transit Improvements Around Music City Central

Guiding Principles **High**

Implemented by Public Works

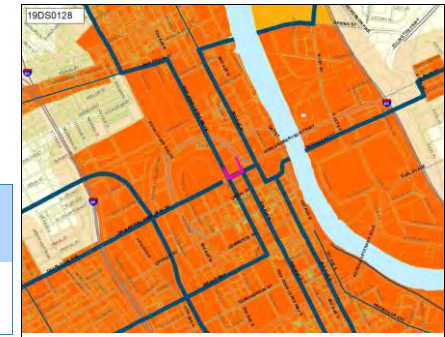


Capital group **Mayor's Priority: Education**

Council District: 20

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$300 | | | | | |
| Phase | Plan/Study | | | | | |

19DS0129 Resubmitted-Not Started

CONSTRUCT A PEDESTRIAN BRIDGE ACROSS THE CUMBERLAND RIVER CONNECTING EAST GERMANTOWN TO THE EAST BANK NORTH

Concept Map First Tier Center or Corridor

Type **Capital asset**

Guiding Principles

High



Efficient government criteria

Low

Project need

Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North

Implemented by Public Works

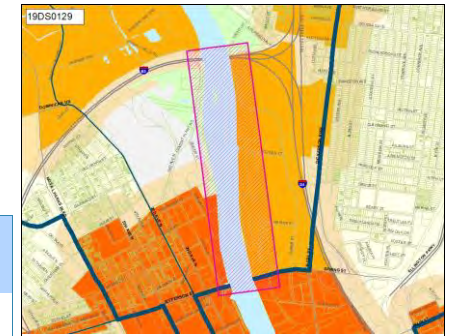
Capital group **Mayor's Priority: Education**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council District: **19**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$75,000 | | | | | | | |
| Proposed G.O. Bonds | \$75 | | | | | | |
| Phase | Plan/Study | | | | | | |



19DS0130 Resubmitted-Not Started

CREATE A COMMUNITY KIOSK FOR ACCESSING INFORMATION AND SERVICES FOR CODES AND PUBLIC WORKS AT NAPIER

Concept Map Supports existing conditions

Type **Capital asset**

Guiding Principles

Medium



Efficient government criteria

Low

Project need

Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier

Implemented by Public Works

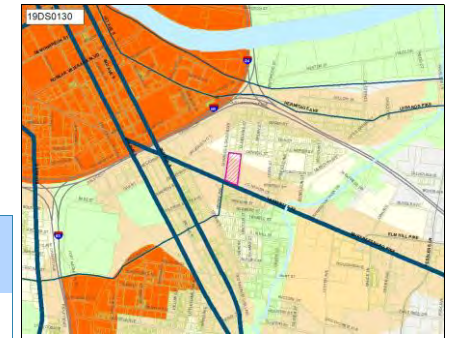
Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council District: **19**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$25,000 | | | | | | | |
| Proposed G.O. Bonds | \$25 | | | | | | |
| Phase | Plan/Study | | | | | | |



19DS0131 Resubmitted-Not Started

EXTEND 14TH AVENUE N TO CHARLOTTE AVE

Concept Map First Tier Center or Corridor

Type **Capital program**

Guiding Principles

Medium



Efficient government criteria

Low

Project need

Extend 14th Avenue N To Charlotte Ave

Implemented by Public Works

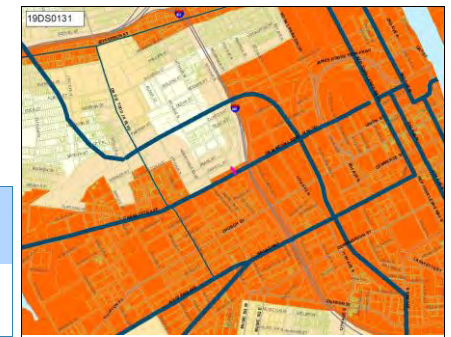
Capital group **Mayor's Priority: Education**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council District: **19**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$350,000 | | | | | | | |
| Proposed G.O. Bonds | \$350 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0132 Resubmitted-Not Started

CONSTRUCT PEDESTRIAN CONNECTION FROM HOPE GARDENS TO CAPITOL VIEW

Concept Map First Tier Center or Corridor

Type **Capital asset**

Construct Pedestrian Connection From Hope Gardens To Capitol View

Guiding Principles **High**

Implemented by Public Works
Capital group **Mayor's Priority: Transportation**

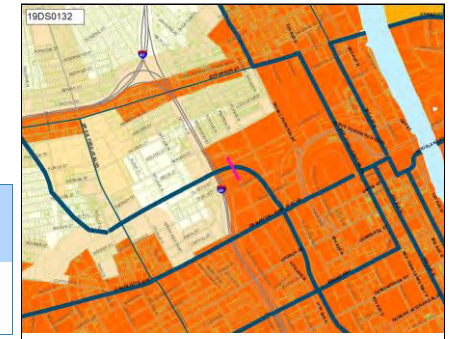
Council District: **19**



MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$40 | | | | | | |
| Phase | Plan/Study | | | | | | |



19DS0134 Resubmitted-Not Started

CONSTRUCT SIDEWALKS ON COLEY DAVIS RD FROM HIGHWAY 70 SOUTH

Concept Map Lower tier Center or Corridor

Type **Capital program**

Construct Sidewalks On Coley Davis Rd From Highway 70 South

Guiding Principles **Medium**

Implemented by Public Works
Capital group **Mayor's Priority: Economic Opportunity**

Council District: **22**



MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$9,240 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0135 Resubmitted-Not Started

DAVIDSON RD SIDEWALK PROJECT: HARDING PK TO HICKORY VALLEY RD - 4600 LF

Concept Map Supports existing conditions

Type **Capital program**

Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF

Guiding Principles **Low**

Implemented by Public Works
Capital group **Mayor's Priority: Economic Opportunity**

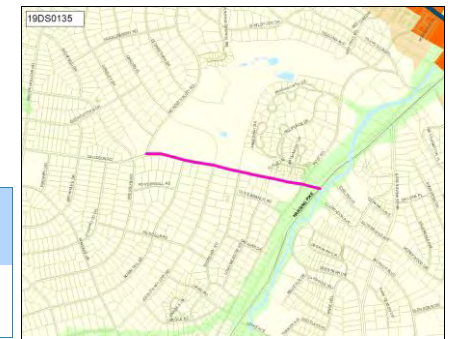
Council District: **23**



MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$1,800 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0136 Resubmitted-Not Started

HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT

Concept Map Supports existing conditions

Type **Capital program**

Harding Pl And Lynwood Intersection Improvement

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

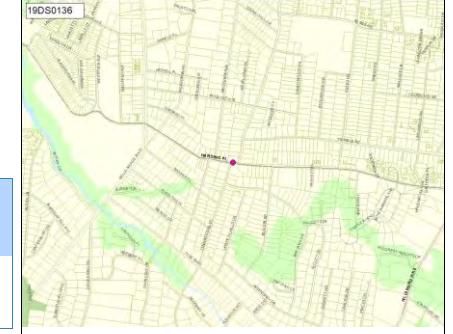
Council District: **23**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$2,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0137 Resubmitted-Not Started

SIDEWALKS ON DAVIDSON RD AND DAVIDSON DR

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Davidson Rd And Davidson Dr

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: **23**

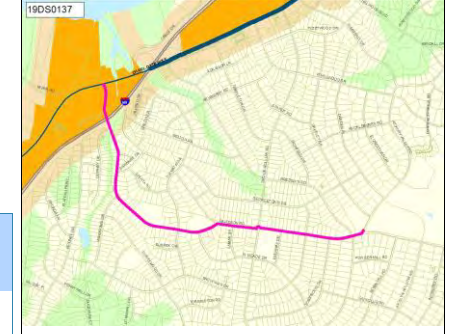
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council priority **Second priority: 23**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$10,500 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0138 Resubmitted-Not Started

SIDEWALKS IN HARDING PL, WEST OF LYNWOOD

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks In Harding Pl, West Of Lynwood

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

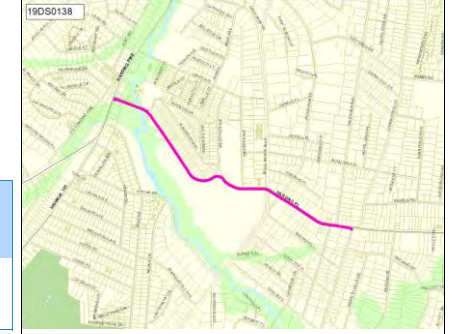
Council District: **23**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$3,500 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0139 Resubmitted-Not Started

SIDEWALKS ON BROOK HOLLOW BETWEEN CHARLOTTE AND DAVIDSON

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Brook Hollow Between Charlotte And Davidson

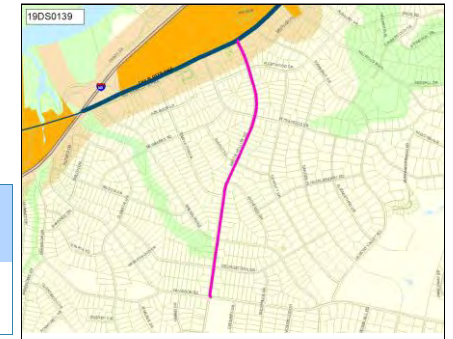
Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **23**



Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$8,500,000 | | | | | | | |
| Proposed G.O. Bonds | \$8,500 | | | | | | |
| Phase | Build/Purchase | | | | | | |

19DS0140 Resubmitted-Not Started

REPURPOSE HILLWOOD HIGH SCHOOL BUILDING AND ATHLETIC FIELD FOR PARK, LIBRARY, AND COMMUNITY CENTER

Concept Map Supports existing conditions

Type **Capital program**

Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

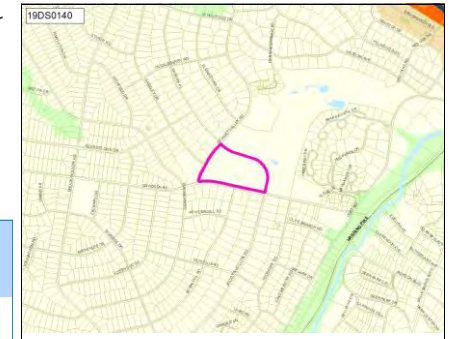
Guiding Principles **Low**

Implemented by MNPS



Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **First priority: 23**

Council District: **23**



Efficient government criteria **Medium**

Board/Commission support, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$375,000 | | | | | | | |
| Proposed G.O. Bonds | \$375 | | | | | | |
| Phase | Build/Purchase | | | | | | |

19DS0141 Resubmitted-Not Started

RENOVATE FIRE STATION #7

Concept Map Supports existing conditions

Type **Asset protection**

Renovate Fire Station #7

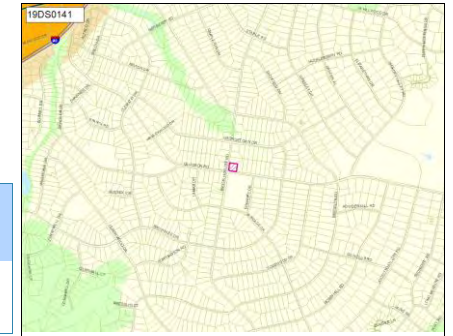
Guiding Principles **Medium**

Implemented by General Services



Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **23**



Efficient government criteria **Medium**

Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$12,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$12,000 | | | | | | |
| Phase | | | | | | | |

19DS0142 Resubmitted-Not Started

CONSTRUCT SIDEWALK ON VAUGHNS GAP RD

Concept Map Supports existing conditions

Type **Capital program**

Construct Sidewalk On Vaughns Gap Rd

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: **23**

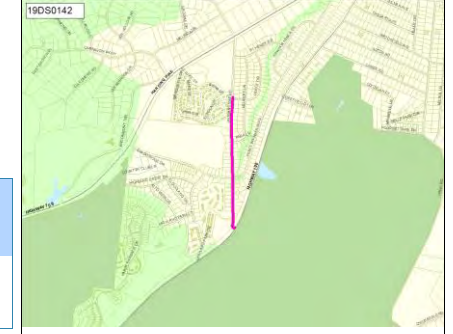
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$4,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0143 Resubmitted-Not Started

CONSTRUCT SIDEWALK ON PERCY WARNER BLVD

Concept Map Supports existing conditions

Type **Capital program**

Construct Sidewalk On Percy Warner Blvd

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: **23**

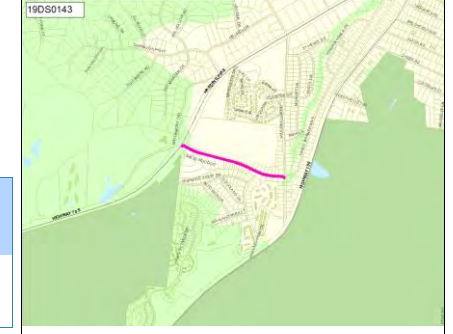
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$3,300 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0144 Resubmitted-Not Started

CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD

Concept Map Supports existing conditions

Type **Capital program**

Construct Roundabout At Intersection Of Davidson Rd & Post Rd

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **23**

MPC rec priority **B** Recommend as planned if funding available

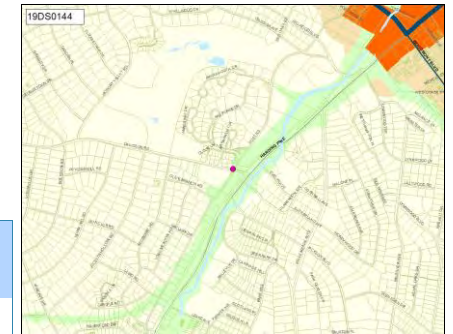
Dept priority **1003: Preferred in FY2022**

Council priority **Third priority: 23**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$50 | | | | | | |
| Phase | Plan/Study | | | | | | |



19DS0145 Resubmitted-Not Started

STORMWATER MITIGATION IN VAUGHNS GAP RD AREA

Concept Map Supports existing conditions

Type **Capital program**

Stormwater Mitigation In Vaughns Gap Rd Area

Guiding Principles **Low**

Implemented by Water & Sewer
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **23**



Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$5,004,500 | | | | | | | |
| Proposed G.O. Bonds | \$5,005 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0146 Resubmitted-Not Started

STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE

Concept Map Supports existing conditions

Type **Capital asset**

Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

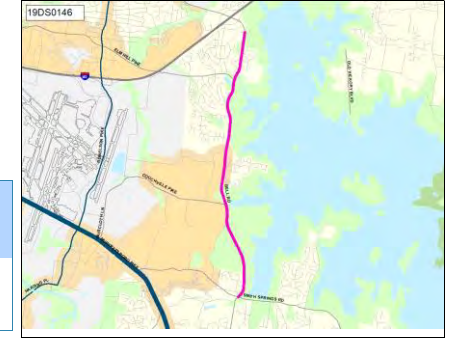
Council District: **29**



Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$2,500,000 | | | | | | | |
| Proposed G.O. Bonds | \$2,500 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0147 Resubmitted-Not Started

COUNTY CLERK SOUTH BRANCH RENOVATION AND EXPANSION AT SOUTH POLICE PRECINCT

Concept Map Supports existing conditions

Type **Asset protection**

County Clerk South Branch Renovation And Expansion At South Police Precinct

Guiding Principles **Medium**

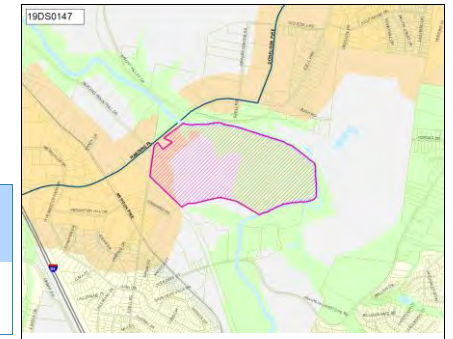
Implemented by General Services
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**



Efficient government criteria **High**

Condition, Project leveraging, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$100,000 | | | | | | | |
| Proposed G.O. Bonds | \$100 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0148 Resubmitted-Not Started

SIDEWALK IMPROVEMENT AND EXTENSION ON MARLBOROUGH AVE. FROM CHESTERFIELD AVE. TO ACKLEN AVE.

Concept Map Supports existing conditions

Type **Capital program**

Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.

Guiding Principles **Low**



Implemented by Public Works

Capital group **Mayor's Priority: Economic Opportunity**

Council District: **18**

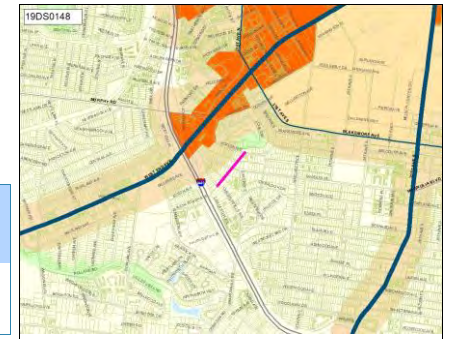
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$1,330,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,330 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0150 Resubmitted-Not Started

CONVERT ALABAMA AVENUE TO TWO-WAY

Concept Map First Tier Center or Corridor

Type **Asset protection**

Convert Alabama Avenue To Two-Way

Guiding Principles **High**



Implemented by Public Works

Capital group **Mayor's Priority: Education**

Council District: **24**

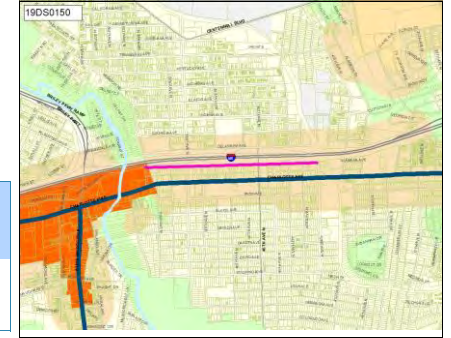
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$50,000 | | | | | | | |
| Proposed G.O. Bonds | \$50 | | | | | | |
| Phase | Plan/Study | | | | | | |



19DS0151 Resubmitted-Not Started

ART GUARD RAIL AT 37TH AVE UNDER TRAIN TRACK

Concept Map Supports existing conditions

Type **Asset protection**

Art Guard Rail At 37th Ave Under Train Track

Guiding Principles **Medium**



Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council District: **24**

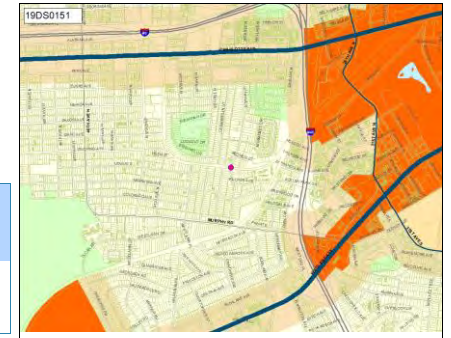
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Project leveraging, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$10,000 | | | | | | | |
| Proposed G.O. Bonds | \$10 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0154 Resubmitted-Not Started

SIDEWALK ON UNA ANTIOCH PIKE FROM MURFREESBORO RD TO PEBBLE CREEK DR

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **28**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$7,100,000 | | | | | | | |
| Proposed G.O. Bonds | \$7,100 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0156 Resubmitted-Not Started

SIGNALIZATION ON UNA ANTIOCH PIKE

Concept Map Lower tier Center or Corridor

Type **Asset protection**

Signalization On Una Antioch Pike

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **28**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$350,000 | | | | | | | |
| Proposed G.O. Bonds | \$350 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0157 Resubmitted-Not Started

SIDEWALK GAPS RURAL HILL ROAD AND MURFREESBORO ROAD

Concept Map First Tier Center or Corridor

Type **Maintenance**

Sidewalk Gaps Rural Hill Road And Murfreesboro Road

Guiding Principles **High**

Implemented by Public Works



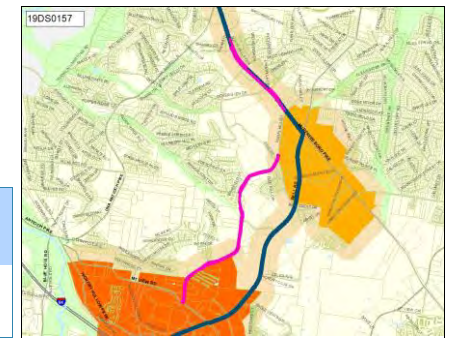
Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **28**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$4,100,000 | | | | | | | |
| Proposed G.O. Bonds | \$4,100 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0158 Resubmitted-Not Started

B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD

Concept Map

Green Network

Type **Capital program**

B-Cycle Station On Mill Creek Greenway At Blue Hole Road

Guiding Principles

Medium



Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council District: **28**

MPC rec priority **B** Recommend as planned if funding available

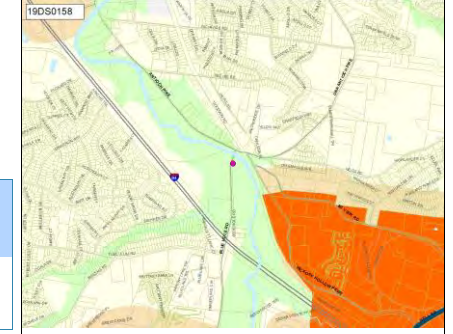
Dept priority **1003: Preferred in FY2022**

Efficient government criteria

Low

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$65 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0159 Resubmitted-Not Started

GREENWAY EXPANSION AND STREETScape AT ANTIOCH PIKE

Concept Map

Supports existing conditions

Type **Capital asset**

Greenway Expansion And Streetscape At Antioch Pike

Guiding Principles

High



Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council District: **28**

MPC rec priority **B** Recommend as planned if funding available

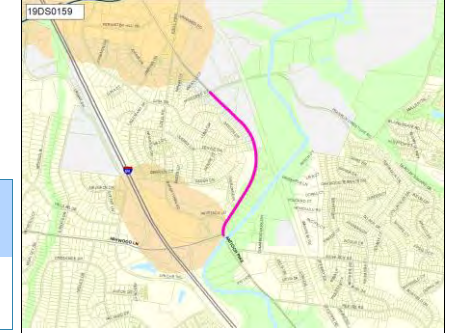
Dept priority **1003: Preferred in FY2022**

Efficient government criteria

Low

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$773 | | | | | | |
| Phase | Build/Purchase | | | | | | |



19DS0161 Resubmitted-Not Started

SIDEWALKS - 12TH AVENUE FROM CEDAR LANE TO CLAYTON AVE

Concept Map

Supports existing conditions

Type **Capital program**

Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave

Guiding Principles

Medium



Implemented by Public Works

Capital group **Mayor's Priority: Economic Opportunity**

Council Districts: **17,**

MPC rec priority **B** Recommend as planned if funding available

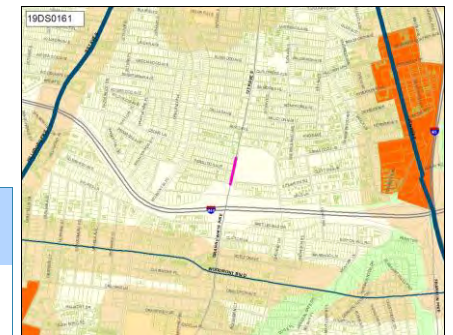
Dept priority **1003: Preferred in FY2022**

Efficient government criteria

Medium

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$500 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0005 Resubmitted-Not Started

SIDEWALK ALONG NEESE; FROM SOUTHLAKE TO GLENCLIFF RD.

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalk along Neese; from Southlake to Glencliff Rd.

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **Second priority: 16**

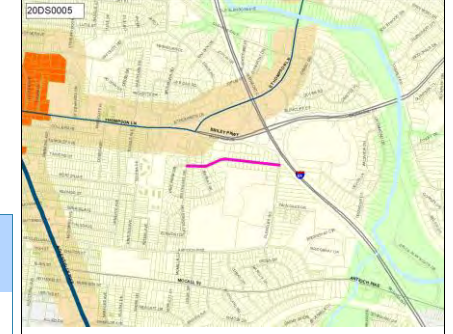
Council District: **16**



Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$2,500 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0006 Resubmitted-Not Started

TRAFFIC CALMING AROUND LOVE CIRCLE

Concept Map First Tier Center or Corridor

Type **Capital asset**

speed humps for traffic calming on Orleans and Acklen Avenues around Love Circle - preliminary estimated cost \$150,000

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

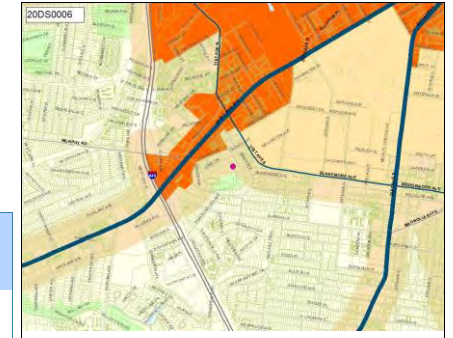
Council District: **18**



Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$150 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0007 Resubmitted-Not Started

UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804

Concept Map Supports existing conditions

Type **Capital asset**

Between 25th Avenue and Natchez Trace. Includes paving the alley

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Other Disaster Response**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **18**



Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$325 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0008 Resubmitted-Not Started

CONTINUE SIDEWALK ALONG PEACHTREE FROM FOSTER TO WHITSETT

Concept Map Supports existing conditions

Type **Capital asset**

Continue sidewalk along Peachtree from Foster to Whitsett

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **16**

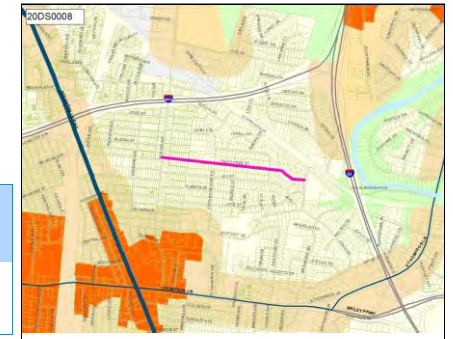
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$4,200 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0009 Resubmitted-Not Started

CONTINUE THE SIDEWALK ON MCCALL; FROM GOODLAND TO ANTIOCH PK

Concept Map Supports existing conditions

Type **Capital asset**

Continue the sidewalk on McCall; from Goodland to Antioch pk

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **16**

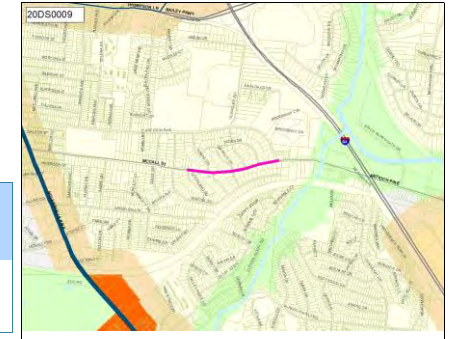
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$2,300 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0010 Resubmitted-Not Started

SIDEWALK ALONG DRUMMOND DR; FROM E THOMPSON TO INTERSTATE OVERPASS

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalk along Drummond Dr; from E Thompson to interstate overpass

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$2,300 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0012 Resubmitted-Not Started

SIDEWALK ALONG GLENROSE; FROM EXISTING WALK (JUST EAST OF RR TRACKS) TO E THOMPSON

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson

Guiding Principles **Medium**



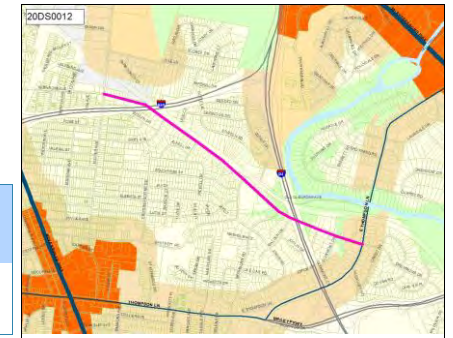
Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **16**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$3,150,000 | | | | | | | |
| Proposed G.O. Bonds | \$3,150 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0013 Resubmitted-Not Started

SIDEWALK ALONG LOUISE; FROM DRAKE AVE TO THOMPSON.

Concept Map First Tier Center or Corridor

Type **Capital asset**

Sidewalk along Louise; from Drake Ave to Thompson.

Guiding Principles **High**



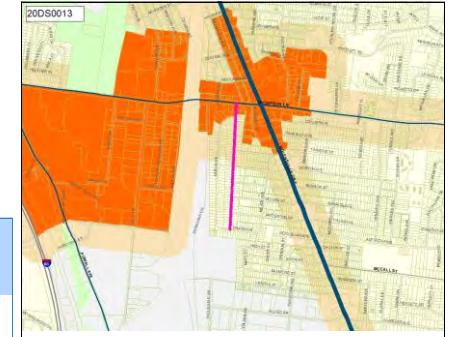
Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **Third priority: 16**

Council District: **16**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$3,300,000 | | | | | | | |
| Proposed G.O. Bonds | \$3,300 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0014 Resubmitted-Not Started

GENERAL GEORGE PATTON AND SAWYER BROWN ROUNDABOUT

Concept Map Supports existing conditions

Type **Capital asset**

General George Patton and Sawyer Brown roundabout

Guiding Principles **Low**



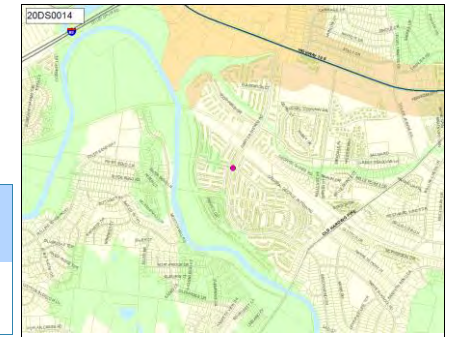
Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **22**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$500,000 | | | | | | | |
| Proposed G.O. Bonds | \$500 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0015 Resubmitted-Not Started

RED LIGHT AT BRIDEWAY AND ROBINSON ROAD

Concept Map Supports existing conditions

Type **Capital asset**

Red light at Brideway and Robinson Road

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **Second priority: 11**

Council District: **11**



Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$500,000 | | | | | | | |
| Proposed G.O. Bonds | \$500 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0016 Resubmitted-Not Started

IMPROVE INTERSECTION OF TYLER AND ANDREW JACKSON

Concept Map Supports existing conditions

Type **Capital asset**

Improve intersection of Tyler and Andrew Jackson

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

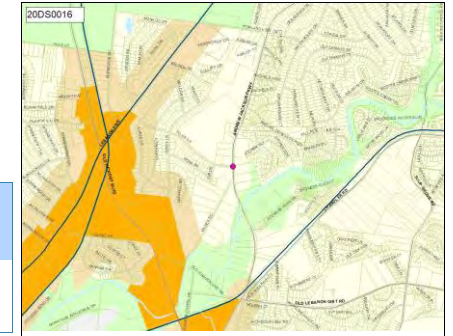
Council District: **11**



Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$500,000 | | | | | | | |
| Proposed G.O. Bonds | \$500 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0017 Resubmitted-Not Started

RED LIGHT AT MONTCHANIN AND OLD HICKORY BLVD

Concept Map Supports existing conditions

Type **Capital asset**

Red light at Montchanin and Old Hickory Blvd

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

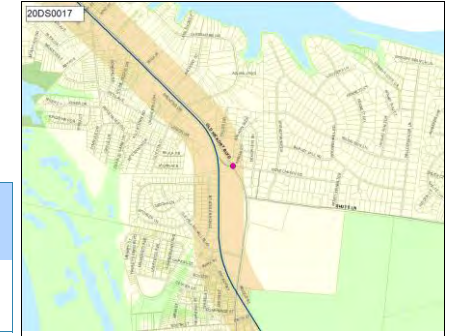
Council District: **11**



Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$350,000 | | | | | | | |
| Proposed G.O. Bonds | \$350 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0018 Resubmitted-Not Started

BRIDGES - OHB AT SR 45 - INSTALLATION OF LIGHTS - DISTRICTS 9 & 11

Concept Map

Green Network

Type **Study or plan**

Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11

Guiding Principles

Low



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **Third priority: 9**

Council Districts: **9, 11**



Efficient government criteria

Low

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$300,000 | | | | | | | |
| Proposed G.O. Bonds | \$300 | | | | | | |
| Phase | Build/Purchase | | | | | | |

20DS0019 Resubmitted-Not Started

PUBLIC ART AND LANDSCAPING TO BEAUTIFY INTERSECTION OF HWY 70 & HWY 100

Concept Map

Supports existing conditions

Type **Study or plan**

Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100

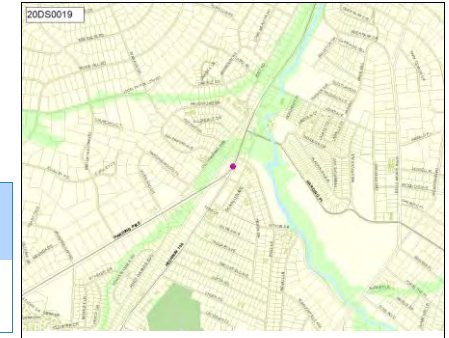
Guiding Principles

Low



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **23**



Efficient government criteria

Low

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$30,000 | | | | | | | |
| Proposed G.O. Bonds | \$30 | | | | | | |
| Phase | Build/Purchase | | | | | | |

20DS0020 Resubmitted-Not Started

SIDEWALKS TO VALOR SCHOOL ON NORTHCREST DRIVE FROM WHISPERING HILLS DR. TO COTTOM LANE.

Concept Map

Supports existing conditions

Type **Capital asset**

Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.

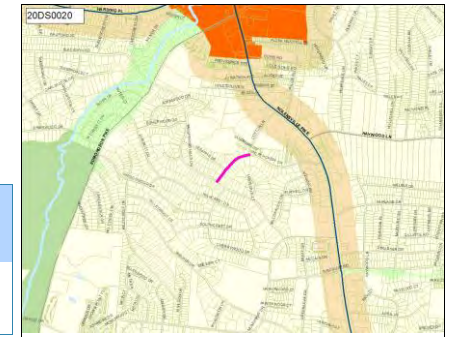
Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **27**



Efficient government criteria

Medium

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$990,000 | | | | | | | |
| Proposed G.O. Bonds | \$990 | | | | | | |
| Phase | Build/Purchase | | | | | | |

20DS0021 Resubmitted-Not Started

SIDEWALKS ALONG COLEY DAVIS FROM HWY 70S

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalks along Coley Davis from Hwy 70S

Guiding Principles **Medium**

Implemented by Public Works



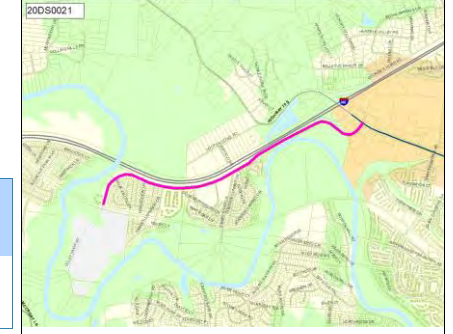
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **22**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$1,100,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,100 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0022 Resubmitted-Not Started

SIDEWALK - EXTENSION ON PAGE ROAD

Concept Map Supports existing conditions

Type

Sidewalk - Extension on Page Road from Belle Park/Jardin DE Belle PUD to Brookfield Ave; and Brookfield Ave to Heady Drive

Guiding Principles **Low**



Implemented by Public Works

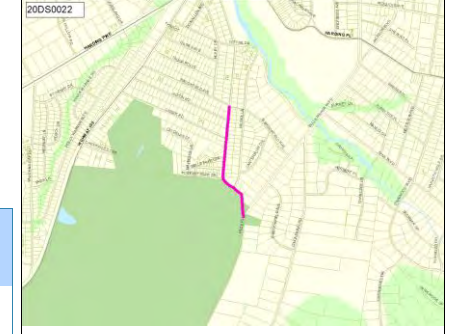
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **34**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$1,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0023 Resubmitted-Not Started

SIDEWALK - FERGUSON AVE FROM GRANNY WHITE TO BELMONT

Concept Map Supports existing conditions

Type

Sidewalk - Ferguson Ave from Granny White to Belmont

Guiding Principles **Medium**



Implemented by Public Works

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **Third priority: 18**

Council Districts: **18,**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$600,000 | | | | | | | |
| Proposed G.O. Bonds | \$600 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0028 Resubmitted-Not Started

SIDEWALK COMPLETION ON KINGS LANE FROM EATONS CREEK TO CLARKSVILLE HWY

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **1**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$9,130,000 | \$9,130 | | | | | | |
| Proposed G.O. Bonds | \$9,130 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0029 Resubmitted-Not Started

RENOVATE FIRE HALL #24

Concept Map Supports existing conditions

Type **Capital asset**

renovations to #24 Fire Dept. Station on Clarksville Pike

Guiding Principles **High**

Implemented by Fire Department



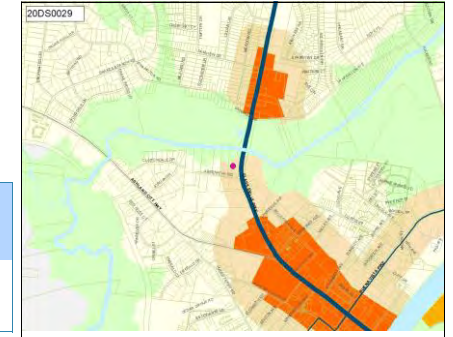
Capital group **Mayor's Priority: Other Disaster Response**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **1**

Efficient government criteria **Low**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$1,000,000 | \$1,000 | | | | | | |
| Proposed G.O. Bonds | \$1,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0030 Resubmitted-Not Started

SATELLITE MNPD LOCATION IN JOELTON

Concept Map Green Network

Type **Capital asset**

Procurement, renovation and/or lease property on Whites Creek Pk in Joelton for satellite MNPD location

Guiding Principles **High**

Implemented by Police



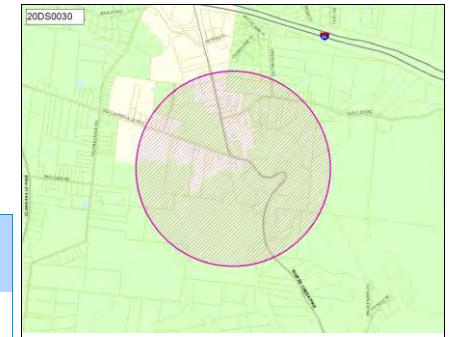
Capital group **Mayor's Priority: Other Disaster Response**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **1**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$15,000,000 | \$15,000 | | | | | | |
| Proposed G.O. Bonds | \$15,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0031 Resubmitted-Not Started

WINDOWS, AWNINGS AND NEW BOILER AT KNOWLES ASSISTED LIVING FACILITY

Concept Map Supports existing conditions

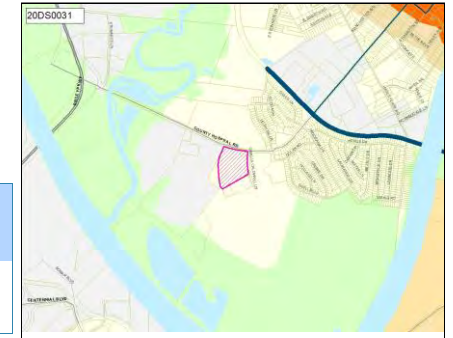
Type **Capital asset**

Windows, awnings and new boiler at Knowles Assisted Living facility

Guiding Principles **Medium**

Implemented by General Services
 Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **1**



Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$100 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Project need

20DS0034 Resubmitted-Not Started

REQUESTING THAT THE NEW SECTION OF JOY AVENUE PAVED FROM MERIDIAN TO DICKERSON.

Concept Map Lower tier Center or Corridor

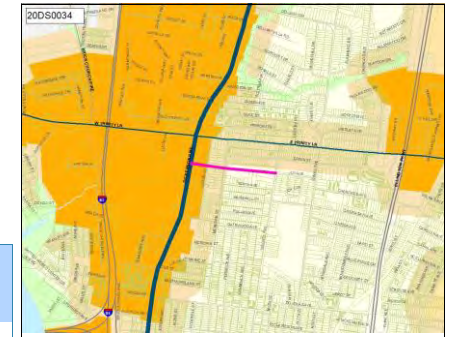
Type **Capital asset**

Requesting that the new section of Joy avenue paved. That part of Joy Ave that extends from Meridian to Dickerson. It is going to run from the trailer park on Lischey to Dickerson road. I need the section that will run along the e 1800 block Meridian

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **5**



Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$300 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Board/Commission support, Planning context, Project need

20DS0035 Resubmitted-Not Started

SIDEWALKS ON LAWRENCE CT

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalks on Lawrence Ct

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **11**



Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$150 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Planning context, Project need

20DS0036 Resubmitted-Not Started

FINISH SIDEWALKS FROM INDUSTRIAL TO ROBINSON ROAD.

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Finish sidewalks from Industrial to Robinson road.

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

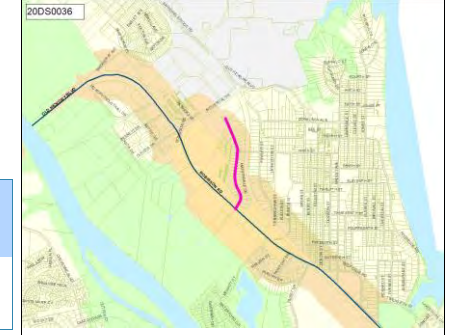
Council District: **11**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$2,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0038 Resubmitted-Not Started

SIDEWALKS ON ANDREW JACKSON PKWY FROM TRENTON DRIVE TO LEBANON PIKE

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **11**



Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$500 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0041 Resubmitted-Not Started

WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD

Concept Map Supports existing conditions

Type **Capital asset**

Widen Earhardt Road between Central Pike and HESSY Road

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

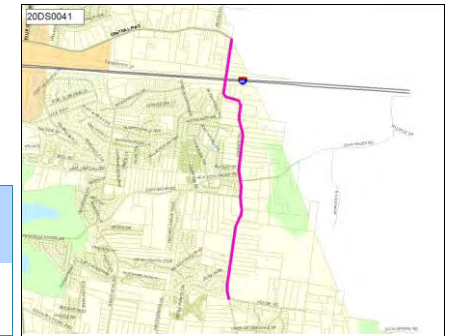
Council District: **12**



Efficient government criteria **Low**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$20,667 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0042 Resubmitted-Not Started

WIDEN ROAD AND NEW SIDEWALKS ON SOUTH NEW HOPE ROAD FROM BELL ROAD TO CENTRAL PIKE

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **12**

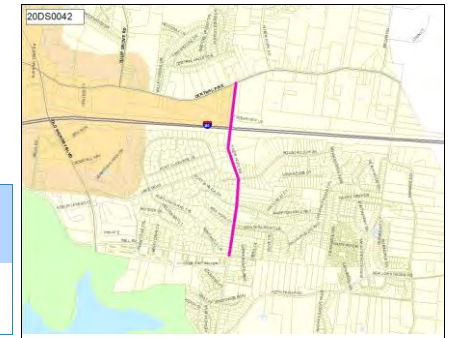
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$9,769,697 | | | | | | | |
| Proposed G.O. Bonds | \$9,770 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0043 Resubmitted-Not Started

WIDEN ROAD AND NEW SIDEWALKS ON NORTH NEW HOPE ROAD FROM OLD LEBANON DIRT ROAD TO CENTRAL PIKE

Concept Map Supports existing conditions

Type **Capital asset**

Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **12**

MPC rec priority **B** Recommend as planned if funding available

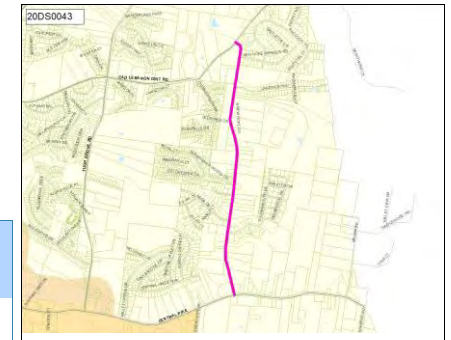
Dept priority **1003: Preferred in FY2022**

Council priority **Third priority: 12**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$13,587,879 | | | | | | | |
| Proposed G.O. Bonds | \$13,588 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0044 Resubmitted-Not Started

ROAD WIDENING & NEW SIDEWALKS: TULIP GROVE ROAD FROM CENTRAL PIKE TO CHANDLER ROAD.

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **12**

MPC rec priority **B** Recommend as planned if funding available

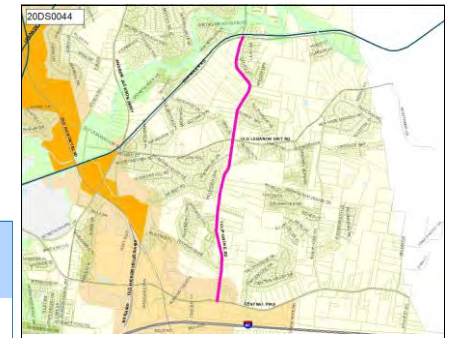
Dept priority **1003: Preferred in FY2022**

Council priority **Second priority: 12**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$26,195,455 | | | | | | | |
| Proposed G.O. Bonds | \$26,195 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0045 Resubmitted-Not Started

TURN LANE COMPLETION CENTRAL PIKE TO NORTH NEW HOPE ROAD

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Turn lane completion Central Pike to North New Hope Road

Guiding Principles

Medium



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

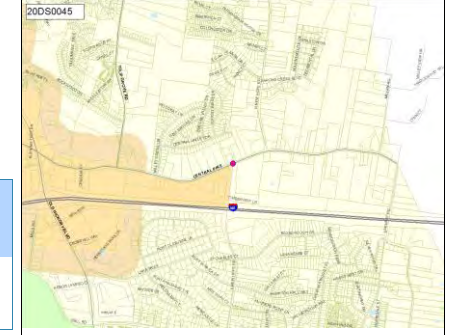
Council District: **12**

Efficient government criteria

Low

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$750,000 | | | | | | | |
| Proposed G.O. Bonds | \$750 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0046 Resubmitted-Not Started

BELL RD SIDEWALK BETWEEN STEWART'S FERRY PK, PERCY PRIEST DAM AND OLD HICKORY BLVD.

Concept Map Green Network

Type **Capital asset**

Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.

Guiding Principles

Low



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **14**

Efficient government criteria

Low

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$4,250,000 | | | | | | | |
| Proposed G.O. Bonds | \$4,250 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0047 Resubmitted-Not Started

SIDEWALK ON MCCAMPBELL AVE BETWEEN DONELSON PK AND STEWART'S FERRY PK

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk

Guiding Principles

Medium



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

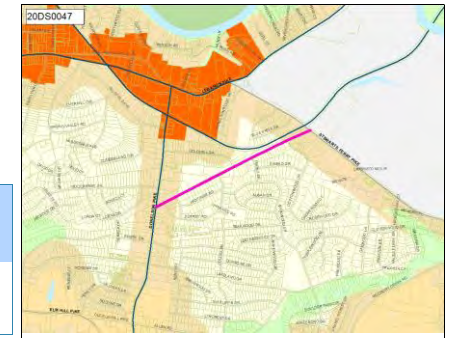
Council District: **14**

Efficient government criteria

Medium

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$3,150,000 | | | | | | | |
| Proposed G.O. Bonds | \$3,150 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0048 Resubmitted-Not Started

SIDEWALK ON JACKSONIAN DRIVE IN HERMITAGE.

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalk on Jacksonian Drive in Hermitage.

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

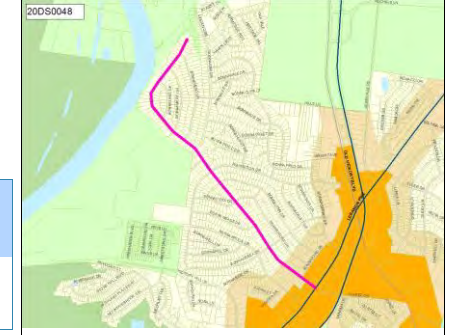
Council District: **14**



Efficient government criteria **Low**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$8,400 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0049 Resubmitted-Not Started

SIDEWALKS ON DODSON CHAPEL RD IN HERMITAGE

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalks on Dodson Chapel Rd in Hermitage

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

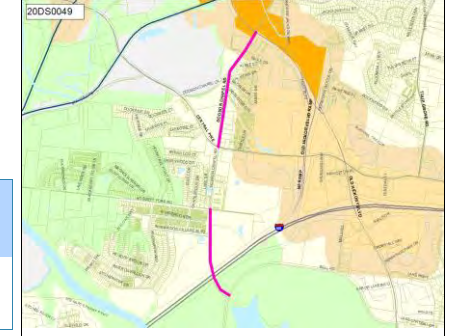
Council District: **15**



Efficient government criteria **Low**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$720 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0050 Resubmitted-Not Started

PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY

Concept Map First Tier Center or Corridor

Type **Study or plan**

Pedestrian Study for Lebanon Road and Briley Parkway

Guiding Principles **High**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

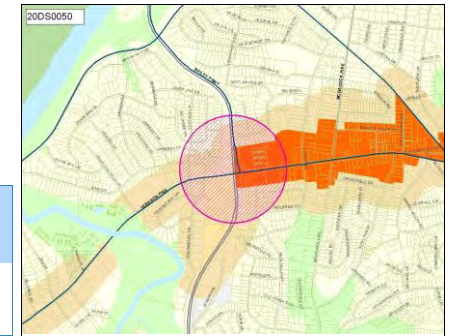
Council District: **15**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$50 | | | | | | |
| Phase | Plan/Study | | | | | | |



20DS0052 Resubmitted-Not Started

COMPLETE THE SIDEWALK ALONG SOUTHLAKE; FROM NEESE TO E THOMPSON

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Complete the sidewalk along Southlake; from Neese to E Thompson

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

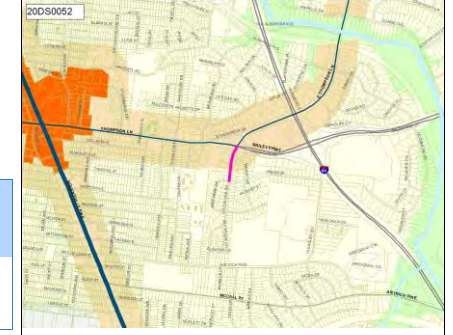
Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$900,000 | | | | | | | |
| Proposed G.O. Bonds | \$900 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0053 Resubmitted-Not Started

FILLING IN THE GAPS OF SIDEWALK ALONG THOMPSON LN; FROM (JUST EAST OF) SIMMONS TO SOUTHLAKE

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$4,200,000 | | | | | | | |
| Proposed G.O. Bonds | \$4,200 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0054 Resubmitted-Not Started

FILL IN THE SIDEWALK GAP ON SIDCO

Concept Map First Tier Center or Corridor

Type **Capital asset**

Fill in the Sidewalk Gap on Sidco; from Armory to (just South of) Thompson.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$2,900,000 | | | | | | | |
| Proposed G.O. Bonds | \$2,900 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0055 Resubmitted-Not Started

SIDEWALK ALONG MORTON; FROM NOLENSVILLE RD TO WINGATE

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalk along Morton; from Nolensville Rd to Wingate

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

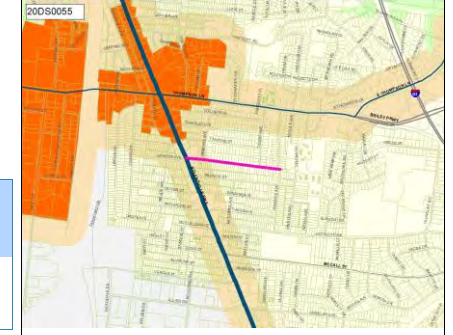
Council District: **16**

Efficient government criteria

Medium

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$2,500 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0056 Resubmitted-Not Started

SIDEWALK ALONG DOBBS AVENUE; FROM THOMPSON TO MORTON

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalk along Dobbs avenue; from Thompson to Morton

Guiding Principles

Medium



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

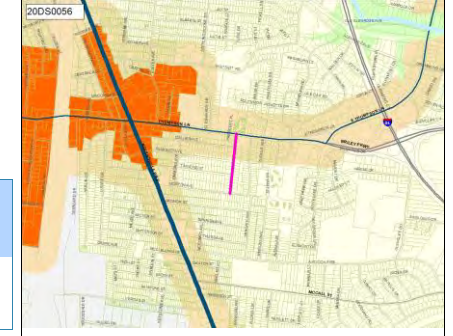
Council District: **16**

Efficient government criteria

Medium

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$1,500 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0057 Resubmitted-Not Started

CROSSWALK AT THOMPSON & SOUTHLAKE/E THOMPSON

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Crosswalk at Thompson & Southlake/E Thompson

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

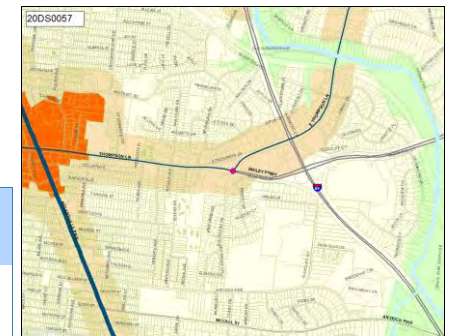
Council District: **16**

Efficient government criteria

Low

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$20 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0059 Resubmitted-Not Started

SIDEWALK ON WHEELER; FROM NOLENSVILLE RD TO END

Concept Map First Tier Center or Corridor

Type **Capital asset**

Sidewalk on Wheeler; from Nolensville Rd to end

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **16**

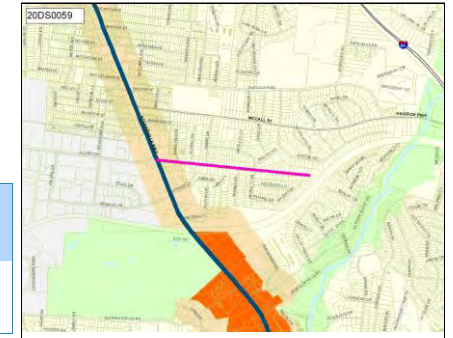
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$4,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0060 Resubmitted-Not Started

SIDEWALK ALONG WINGATE; FROM ANTIOCH PK TO THOMPSON LN

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalk along Wingate; from Antioch Pk to Thompson Ln

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **16**

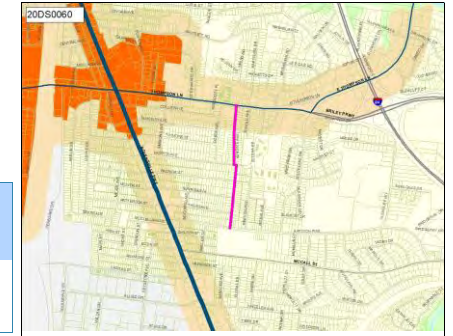
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$3,200 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0061 Resubmitted-Not Started

ASHWOOD STORMWATER IMPROVEMENTS

Concept Map Supports existing conditions

Type **Capital asset**

1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.

Guiding Principles **Low**



Implemented by Water & Sewer

Capital group **Mayor's Priority: Sustainability**

Council District: **18**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **High**

Condition, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed Revenue Bonds | \$5 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0062 Resubmitted-Not Started

BYRON STORMWATER IMPROVEMENTS

Concept Map Supports existing conditions

Type **Capital asset**

3525 Byron Avenue - request Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this to cost roughly \$1 million.

Guiding Principles

Low



Efficient government criteria

High

Condition, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|--------|--------|--------|--------|------------------|--------|
| | \$5,000 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed Revenue Bonds | \$5 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0063 Resubmitted-Not Started

WEST LINDEN STORMWATER IMPROVEMENTS

Concept Map Supports existing conditions

Type **Capital asset**

Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26th MWS has estimated cost of project to be \$3 million

Guiding Principles

Low



Efficient government criteria

High

Condition, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|--------|--------|--------|--------|------------------|--------|
| | \$25,000 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed Revenue Bonds | \$25 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0064 Resubmitted-Not Started

ELMWOOD STORMWATER IMPROVEMENTS

Concept Map Supports existing conditions

Type **Capital asset**

1513 Elmwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this is about a \$1 million project.

Guiding Principles

Low



Efficient government criteria

High

Condition, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|--------|--------|--------|--------|------------------|--------|
| | \$5,000 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed Revenue Bonds | \$5 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0065 Resubmitted-Not Started

UPGRADED ARMS FOR THE RAILROAD CROSSINGS ON THIS STRETCH OF 12TH AVE N

Concept Map First Tier Center or Corridor

Type **Capital asset**

Upgraded arms for the railroad crossings on this stretch of 12th Ave N

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

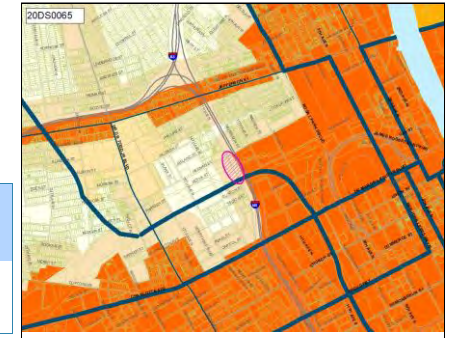
Council District: **19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$300,000 | | | | | | | |
| Proposed G.O. Bonds | \$300 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0068 Resubmitted-Not Started

DEVELOP STATE OF TENNESSEE PRISON

Concept Map Green Network

Type **Capital asset**

Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.

Guiding Principles **Medium**

Implemented by Finance



Capital group **Mayor's Priority: Economic Opportunity**

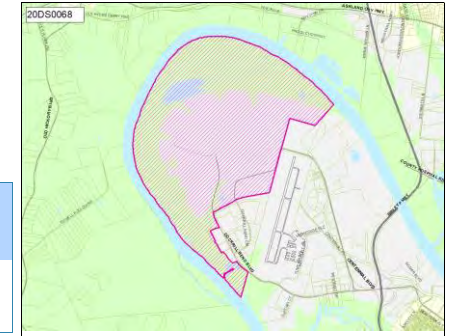
Council District: **20**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$40,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$40,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0069 Resubmitted-Not Started

PAVE MORROW RD

Concept Map First Tier Center or Corridor

Type **Capital asset**

Pave Morrow Rd

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

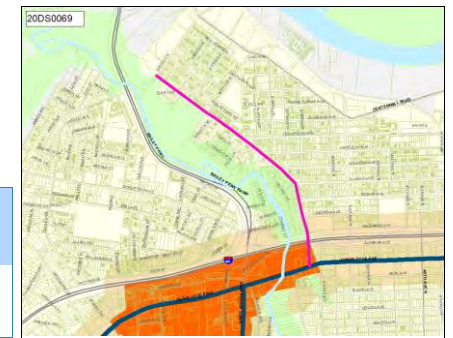
Council District: **20**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$425,000 | | | | | | | |
| Proposed G.O. Bonds | \$425 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0070 Resubmitted-Not Started

SIDEWALK ON MORROW RD FROM EXISTING SW AT GEORGIA AVE TO TENNESSEE AVE.

Concept Map First Tier Center or Corridor

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Planning context, Project need

Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.

Implemented by Public Works

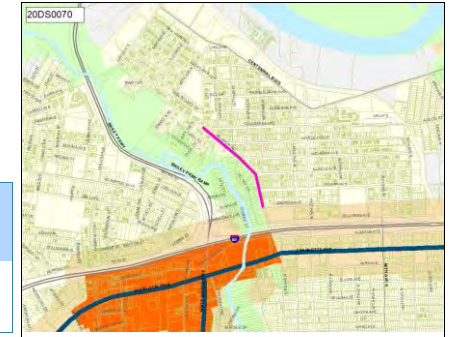
Capital group **Mayor's Priority: Transportation**

Council District: **20**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$2,600,000 | | | | | | | |
| Proposed G.O. Bonds | \$2,600 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0071 Resubmitted-Not Started

SIDEWALK ON THUNDERBIRD DR. FROM ANNEX AVE. TO WESTBORO DR.

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Planning context, Project need

Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.

Implemented by Public Works

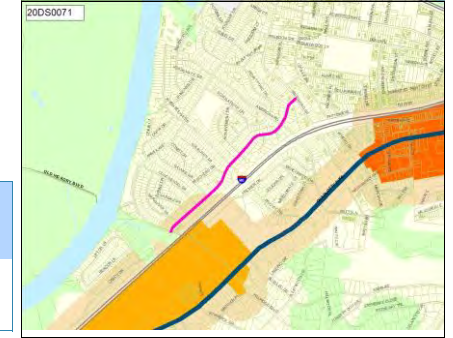
Capital group **Mayor's Priority: Transportation**

Council District: **20**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$4,900,000 | | | | | | | |
| Proposed G.O. Bonds | \$4,900 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0072 Resubmitted-Not Started

SIDEWALK ON ANNEX AVE FROM EXISTING SW AT ROBERTSON AVE TO 24TH ST.

Concept Map Supports existing conditions

Type **Capital asset**

Guiding Principles **Low**



Efficient government criteria **Low**

Planning context, Project need

Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.

Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council District: **20**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$2,400,000 | | | | | | | |
| Proposed G.O. Bonds | \$2,400 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0073 Resubmitted-Not Started

SIDEWALK ON JAMES AVE FROM BRILEY PKWY BRIDGE TO ROBERTSON AVE.

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **20**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$890,000 | | | | | | | |
| Proposed G.O. Bonds | \$890 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0074 Resubmitted-Not Started

SIDEWALK ON AMERICAN ROAD FROM EXISTING SW AT ANNEX AVE TO 150 FEET SOUTH OF PREMIER DR.

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.

Guiding Principles **Medium**

Implemented by Public Works



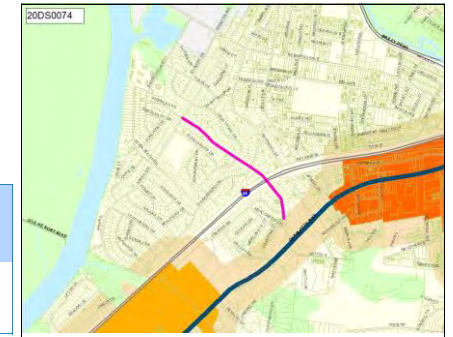
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **20**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$3,700,000 | | | | | | | |
| Proposed G.O. Bonds | \$3,700 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0075 Resubmitted-Not Started

SIDEWALK ON BURGESS AVE FROM BELLMORE AVE. TO RICHLAND CREEK APARTMENTS

Concept Map First Tier Center or Corridor

Type **Capital asset**

Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments

Guiding Principles **Medium**

Implemented by Public Works



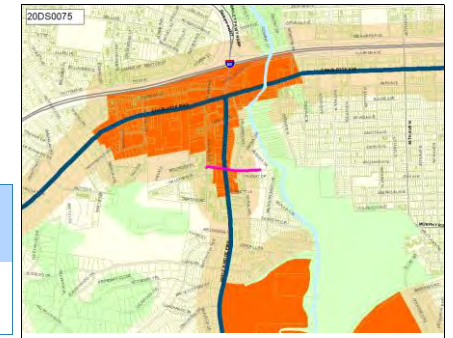
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **20**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$1,600,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,600 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0076 Resubmitted-Not Started

SIDEWALK ON OCEOLA AVE FROM CHARLOTTE AVE TO THE DEAD-END

Concept Map First Tier Center or Corridor

Type **Capital asset**

Sidewalk on Oceola Ave from Charlotte Ave to the dead-end

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **20**

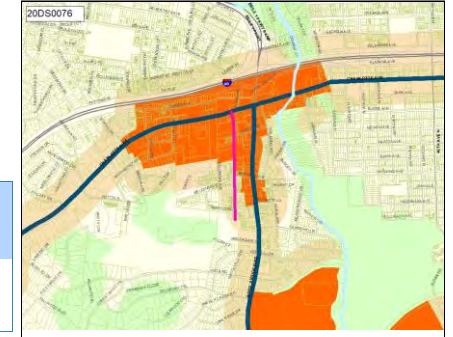
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$2,700,000 | | | | | | | |
| Proposed G.O. Bonds | \$2,700 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0079 Resubmitted-Not Started

CENTRAL PIKE - COMBINED IMPROVEMENTS

Concept Map Lower tier Center or Corridor

Type **Asset protection**

Stoner Creek to Old Hickory Blvd-SR45. Engineering, Right-Of-Way, Reconstruct and Widen. Phases

Guiding Principles **Medium**

Include New Bridge Over Stoner Creek, and Intersection Improvements



Implemented by Public Works

Capital group **Mayor's Priority: Education**

Council District: **12**

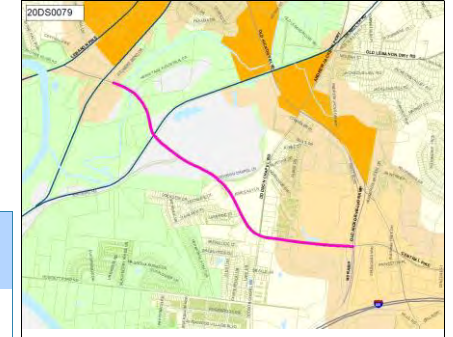
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$36,427,300 | | | | | | | |
| Proposed G.O. Bonds | \$36,427 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0080 Resubmitted-Not Started

LANDSCAPING THE TRIANGLE AT SAWYER BROWN AND NEW SAWYER BROWN/HICKS RD

Concept Map Green Network

Type **Capital asset**

Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **22**

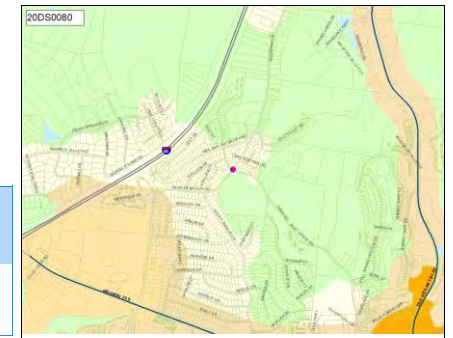
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$300,000 | | | | | | | |
| Proposed G.O. Bonds | \$300 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0081 Resubmitted-Not Started

SIDEWALKS - CASTLEMAN DRIVE BETWEEN HILLSBORO PIKE AND TRIMBLE ROAD

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **34**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$1,500 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0082 Resubmitted-Not Started

TRAFFIC LIGHT AT MURFREESBORO ROAD AND TOWNEPARK DRIVE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Traffic Light at Murfreesboro Road and Townepark Drive

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **28**

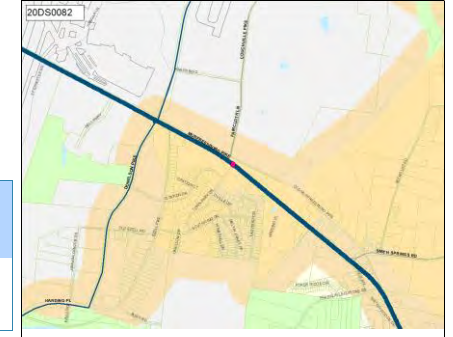
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$300 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0083 Resubmitted-Not Started

POLICE PRECINCT - BELLEVUE

Concept Map Location to be determined

Type **Capital asset**

Construct a Police Precinct in Bellevue Area

Guiding Principles **Medium**

Implemented by General Services



Capital group **Mayor's Priority: Public Safety and Justice**

Council District: **35**

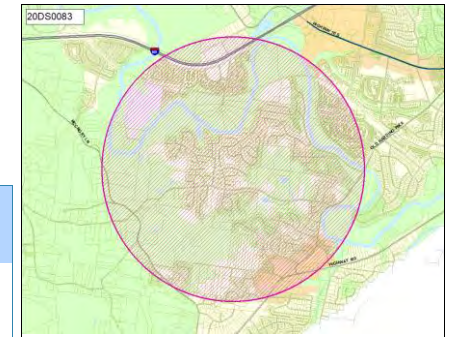
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---|---|---------|----------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$1,000 | \$6,000 | \$14,000 | | | | |
| Phase | All stages | | | | | | |
| Cost to operating budget each year: \$300,000 | | | | | | | |



20DS0084 Resubmitted-Not Started

PURCHASE OF 2201 BANDYWOOD DRIVE NASHVILLE TN 37215

Concept Map First Tier Center or Corridor

Type **Capital asset**

Purchase of 2201 Bandywood Drive Nashville TN 37215

Guiding Principles **High**

Capital group Mayor's Priority: **Other Disaster Response**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003**: Preferred in FY2022

Council District: **25**



Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$3,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$3,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0085 Resubmitted-Not Started

WIDENING SMITH SPRINGS ROAD FROM ANDERSON ROAD TO BELL ROAD

Concept Map Supports existing conditions

Type **Capital program**

Widening Smith Springs Road from Anderson Road to Bell Road

Guiding Principles **Low**

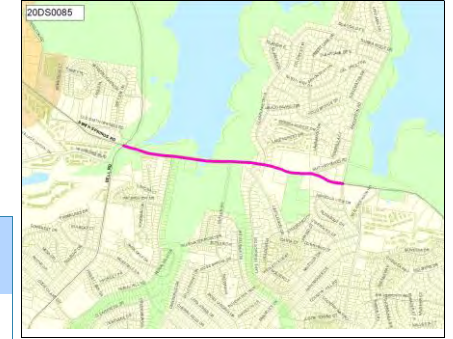
Implemented by Public Works
Capital group Mayor's Priority: **Transportation**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003**: Preferred in FY2022
Council priority **Second priority: 29**

Council District: **29**



Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$25,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$25,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0086 Resubmitted-Not Started

WIDENING AND REPAVING COUCHVILLE PIKE FROM BELL ROAD TO REYNOLDS ROAD

Concept Map Lower tier Center or Corridor

Type **Capital program**

Widening and Repaving Couchville Pike from Bell Road to Reynolds Road

Guiding Principles **Medium**

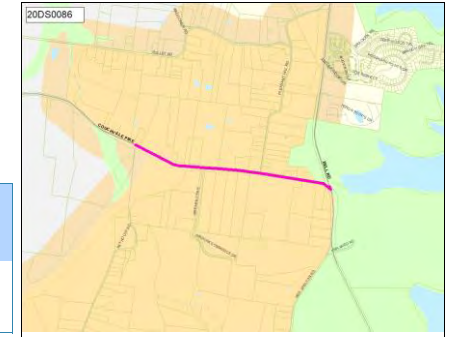
Implemented by Public Works
Capital group Mayor's Priority: **Transportation**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003**: Preferred in FY2022

Council District: **29**



Efficient government criteria **High**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$25,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$25,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0087 Resubmitted-Not Started

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Concept Map Supports existing conditions

Type **Capital program**

Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road

Guiding Principles **Medium**



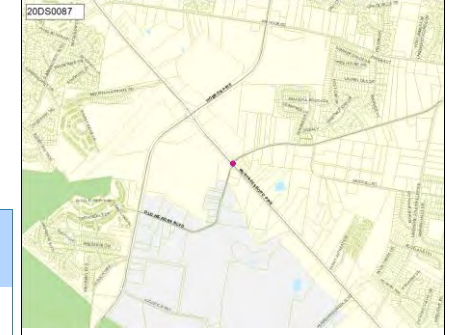
Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **33**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$5,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0088 Resubmitted-Not Started

TRAFFIC CALMING - INTERSECTION OF TRIMBLE ROAD AND HOBBS ROAD

Concept Map First Tier Center or Corridor

Type **Capital program**

Traffic Calming - Intersection of Trimble Road and Hobbs Road

Guiding Principles **Medium**



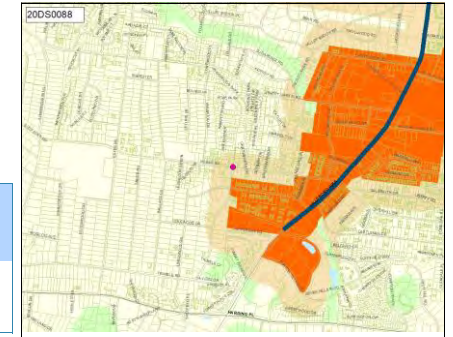
Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **34**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$300 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0089 Resubmitted-Not Started

TRAFFIC CALMING - INTERSECTION OF ESTES ROAD AND TRIMBLE ROAD

Concept Map Supports existing conditions

Type **Capital program**

Traffic Calming - Intersection of Estes Road and Trimble Road

Guiding Principles **Low**



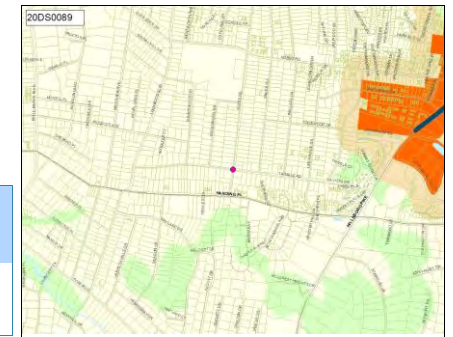
Implemented by Public Works
 Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **34**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$300 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0090 Resubmitted-Not Started

SIGNALIZED PEDESTRIAN CROSSING AT INTERSECTION OF VAUGHN ROAD AND OLD HICKORY BLVD

Concept Map

Green Network

Type **Capital program**

Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **34**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$350,000 | | | | | | | |
| Proposed G.O. Bonds | \$350 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0091 Resubmitted-Not Started

SIGNALIZED PEDESTRIAN CROSSING AT INTERSECTION OF HARDING ROAD AND PAGE ROAD

Concept Map

Supports existing conditions

Type **Capital program**

Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **34**

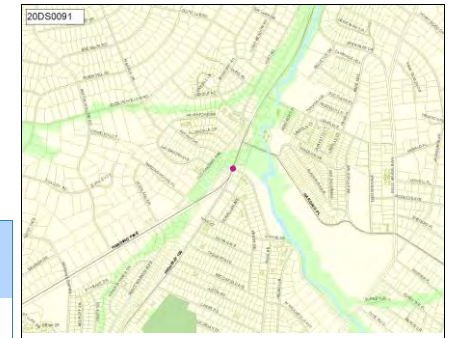
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council priority **First priority: 34**

Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$350,000 | | | | | | | |
| Proposed G.O. Bonds | \$350 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0092 Resubmitted-Not Started

SIDEWALK EXTENSION - GRANNY WHITE PIKE

Concept Map

Lower tier Center or Corridor

Type **Capital program**

Sidewalk Extension - Granny White Pike - North from Existing Sidewalks at Bethel Outreach Ctr at Old Hickory Blvd to two Closest Subdivisions

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **34**

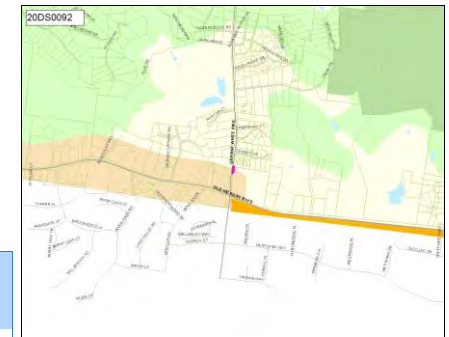
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council priority **Third priority: 34**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$1,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0093 Resubmitted-Not Started

ROUNABOUT WITH CROSSWALKS AND TRAFFIC CALMING - FORREST PARK DRIVE

Type **Capital program**

Roundabout w/ Crosswalks - Intersection of Forrest Park Dr, Metro Parks Driveway, Cheekwood Driveway and Maybelle Lane

Guiding Principles **Medium**



Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council District: **34**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council priority **Second priority: 34**

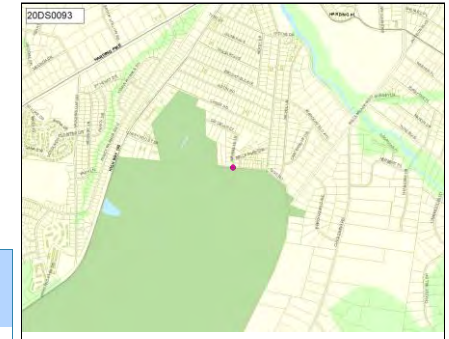
Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$300 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map

Green Network



20DS0094 Resubmitted-Not Started

UPGRADE SEWER CAPACITY AND MAINTENANCE - WHITES CREEK

Type **Capital program**

Upgrade Sewer Capacity and Maintenance - Along Portions of Whites Creek, Clarksville Hwy, & Old Clarksville Hwy and Eatons Creek Rd. Including a Pumping Station

Guiding Principles **Low**



Implemented by Water & Sewer

Capital group **Mayor's Priority: Education**

Council District: **1**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council priority **First priority: 1**

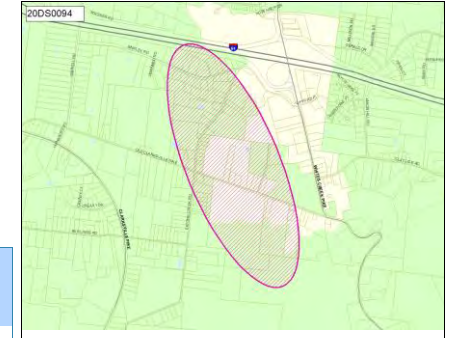
Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$3,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map

Supports existing conditions



21DS0001 Resubmitted-Not Started

TRAFFIC LIGHT AT STRATFORD AVE AND GALLATIN PIKE

Type **Capital program**

Install crosswalk and traffic light at intersection of Gallatin Ave and Stratford Ave.

Guiding Principles **High**



Implemented by Public Works

Capital group **Mayor's Priority: Education**

Council Districts: **7, 8**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$20 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map

First Tier Center or Corridor



21DS0002 Resubmitted-Not Started

GALLATIN PIKE PEDESTRIAN SAFETY IMPROVEMENTS BETWEEN E. PALESTINE AND BERKLEY DRIVE.

Concept Map First Tier Center or Corridor

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.

Implemented by Public Works

Capital group **Mayor's Priority: Education**

Council District: 7

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$60,000 | | | | | | | |
| Proposed G.O. Bonds | \$60 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0003 Resubmitted-Not Started

SIDEWALKS ON E DUE WEST FROM GALLATIN EAST TO FERNBANK

Concept Map First Tier Center or Corridor

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Sidewalks on E Due West from Gallatin East to Fernbank

Implemented by Public Works

Capital group **Mayor's Priority: Education**

Council District: 7

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$3,500,000 | | | | | | | |
| Proposed G.O. Bonds | \$3,500 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0004 Resubmitted-Not Started

SIDEWALK ON GALLATIN PIKE FROM WALTON LANE TO LAKEWOOD DRIVE

Concept Map First Tier Center or Corridor

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive

Implemented by Public Works

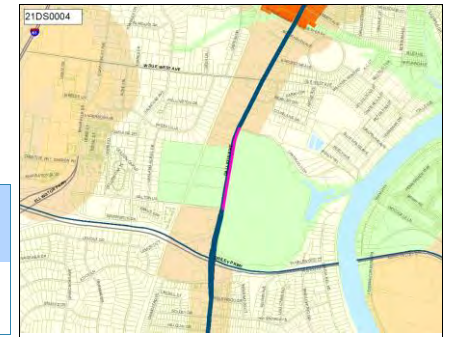
Capital group **Mayor's Priority: Education**

Council District: 7

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$2,100,000 | | | | | | | |
| Proposed G.O. Bonds | \$2,100 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0005 Resubmitted-Not Started

SIDEWALK ON HAYSBORO FROM GALLATIN TO BRUSH HILL

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalk on Haysboro from Gallatin to Brush Hill

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: 7

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$2,400,000 | | | | | | | |
| Proposed G.O. Bonds | \$2,400 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0007 Resubmitted-Not Started

TRAFFIC CALMING MEASURE NEEDED AT NEELY'S BEND RD AND NEELY'S CHASE DRIVE

Concept Map Supports existing conditions

Type **Capital program**

Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: 7

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$15,000 | | | | | | | |
| Proposed G.O. Bonds | \$15 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0008 Resubmitted-Not Started

SIDEWALKS AND BIKE LANE ON ARDEE AVE

Concept Map First Tier Center or Corridor

Type **Capital program**

The length of Ardee for the bike lane and an extension of the existing sidewalk on one side along the length of Ardee.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: 7

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$4,050,000 | | | | | | | |
| Proposed G.O. Bonds | \$4,050 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0009 Resubmitted-Not Started

PEDESTRIAN SAFETY ON GALLATIN PIKE

Concept Map First Tier Center or Corridor

Type **Capital program**

Gallatin Pike between Due West Ave and Berkley Dr

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **8**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$10 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0010 Resubmitted-Not Started

TRAFFIC SIGNAL AT SANDHURST/CHEYENNE

Concept Map Supports existing conditions

Type **Capital program**

Traffic Signal at Sandhurst/Cheyenne

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **9**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$20 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0012 Resubmitted-Not Started

SIDEWALKS ALONG RAY AVE FROM CROOKED BRANCH PARK TO PITTS AVE

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **11**

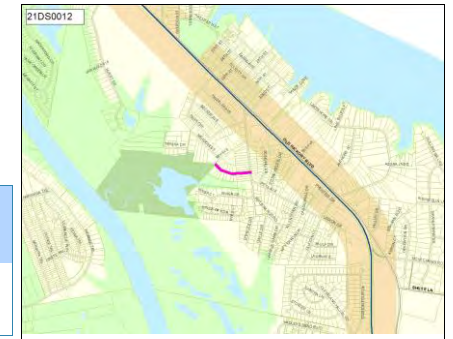
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$1,600 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0013 Resubmitted-Not Started

SIDEWALKS ON ENTIRE LENGTH OF MARTINGALE DRIVE TO ROBINSON RD.

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks on entire length of Martingale Drive to Robinson Rd.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **11**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$1,572,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,572 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0014 Resubmitted-Not Started

TRAFFIC LIGHT AT SOUTHFORK BLVD AND OLD HICKORY BLVD

Concept Map Supports existing conditions

Type **Capital program**

Traffic light at Southfork Blvd and Old Hickory Blvd

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **11**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$20,000 | | | | | | | |
| Proposed G.O. Bonds | \$20 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0015 Resubmitted-Not Started

RIVERSIDE DRIVE SIDEWALK FROM 15TH STREET TO 20TH STREET

Concept Map Supports existing conditions

Type **Capital program**

Riverside Drive Sidewalk from 15th street to 20th street

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **11**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$990,000 | | | | | | | |
| Proposed G.O. Bonds | \$990 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0016 Resubmitted-Not Started

SIDEWALKS ON ELM HILL PIKE FROM I-40 TO BELL RD

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks on Elm Hill Pike from I-40 to Bell Rd

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **13**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$6,500,000 | | | | | | | |
| Proposed G.O. Bonds | \$6,500 | | | | | | |
| Phase | Build/Purchase | | | | | | |



Board/Commission support, Planning context, Project need

21DS0017 Resubmitted-Not Started

CAUTION LIGHT, ELM HILL PIKE AT TRAILS END DRIVE

Concept Map Supports existing conditions

Type **Capital program**

Caution light, Elm Hill Pike at Trails End Drive

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

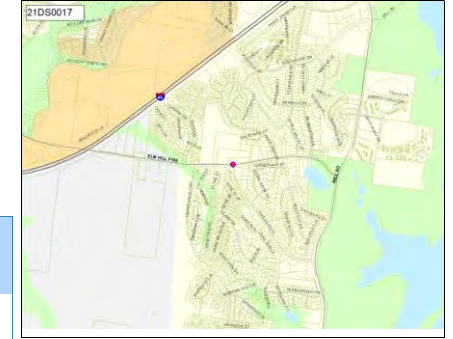
Council District: **13**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$20,000 | | | | | | | |
| Proposed G.O. Bonds | \$20 | | | | | | |
| Phase | Build/Purchase | | | | | | |



Board/Commission support, Planning context, Project need

21DS0018 Resubmitted-Not Started

SIDEWALKS ON MURFREESBORO PIKE

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalks on Murfreesboro Pike From Mill Creek to Briley Parkway

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **13**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$3,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$3,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |



Board/Commission support, Planning context, Project need

21DS0019 Resubmitted-Not Started

SIDEWALKS ON WINTHORNE DR FROM BRILEY PRKWX OVERPASS TO CURREY RD.

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

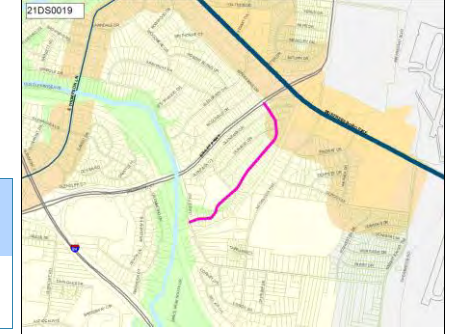
Council District: **13**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$3,330,000 | \$3,330 | | | | | | |
| Proposed G.O. Bonds | | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0020 Resubmitted-Not Started

SIDEWALKS ON BRILEY PRKWX FROM KAREN DR TO VULTEE BLVD

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **13**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$6,000,000 | \$6,000 | | | | | | |
| Proposed G.O. Bonds | | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0021 Resubmitted-Not Started

SIDEWALKS ON VULTEE BLVD FROM BRILEY PARKWAY TO KERMIT DR.

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

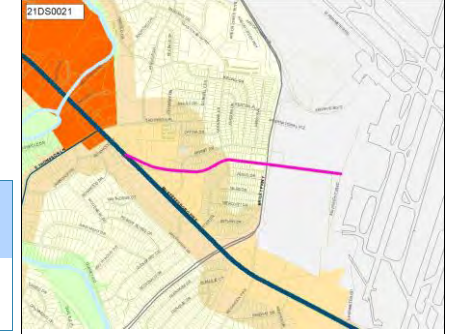
Council District: **13**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$1,890,000 | \$1,890 | | | | | | |
| Proposed G.O. Bonds | | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0022 Resubmitted-Not Started

SIDEWALKS ON MASSMAN DR

Type **Capital program**

Sidewalks on Massman Dr From Patricia Drive to the intersection with Kipling and Goodbar Drive

Concept Map Supports existing conditions

Guiding Principles

High



Implemented by Public Works

Capital group **Mayor's Priority: Education**

Council District: **13**

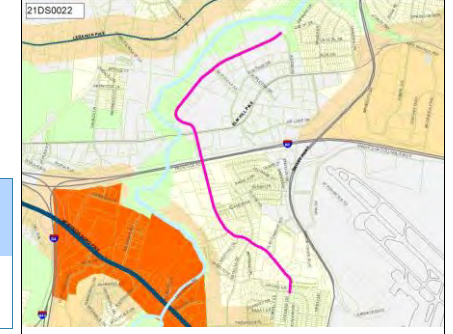
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$1,350 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0023 Resubmitted-Not Started

SIDEWALKS AROUND PENNINGTON ELEMENTARY SCHOOL

Type **Capital program**

Sidewalks around Pennington Elementary School

Concept Map Supports existing conditions

Guiding Principles

Low



Implemented by Public Works

Capital group **Mayor's Priority: Education**

Council District: **15**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$2,400 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0024 Resubmitted-Not Started

LAKELAND DR SIDEWALKS FROM MCGAVOCK PIKE TO DONELSON PIKE

Type **Capital program**

Lakeland Dr sidewalks from McGavock Pike to Donelson Pike

Concept Map Lower tier Center or Corridor

Guiding Principles

Medium



Implemented by Public Works

Capital group **Mayor's Priority: Education**

Council District: **15**

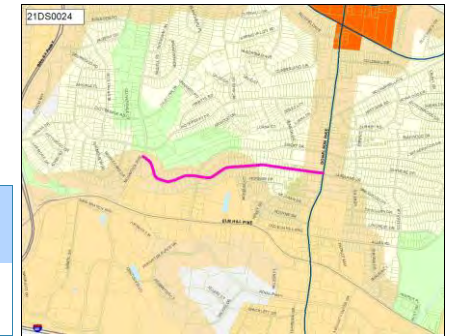
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$4,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0025 Resubmitted-Not Started

LEBANON PIKE IMPROVEMENTS FROM DONELSON HILLS DRIVE TO COTTAGE LN.

Concept Map First Tier Center or Corridor

Type **Capital program**

Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.

Guiding Principles **High**



Implemented by Public Works

Capital group **Mayor's Priority: Education**

Council District: **15**

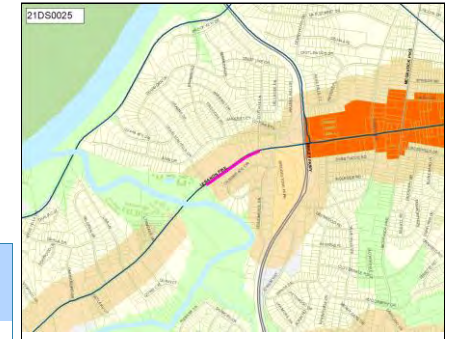
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--------|
| | \$3,000,000 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$3,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0026 Resubmitted-Not Started

INTERSECTION CORRECTION AT SIDCO, EUGENIA AND THOMPSON LANE

Concept Map First Tier Center or Corridor

Type **Capital program**

Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

Guiding Principles **High**



Implemented by Public Works

Capital group **Mayor's Priority: Education**

Council District: **16**

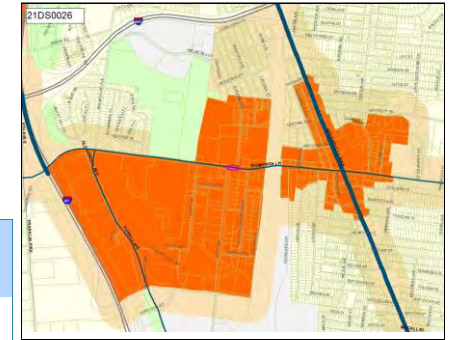
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--------|
| | \$50,000 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$50 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0027 Resubmitted-Not Started

TRAFFIC LIGHT INSTALLATION AT LOUISE AND THOMPSON LANE

Concept Map First Tier Center or Corridor

Type **Capital program**

Install a traffic light at Louise and E Thompson Lane

Guiding Principles **High**



Implemented by Public Works

Capital group **Mayor's Priority: Education**

Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--------|
| | \$20,000 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$20 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0029 Resubmitted-Not Started

NOLENSVILLE AND MCCALL/ELGIN TURN SIGNAL TRAFFIC LIGHT INSTALLATION

Concept Map First Tier Center or Corridor

Type **Capital program**

Replace the current traffic light at the Nolensville and McCall/Elgin intersections with a turn signal traffic light.

Guiding Principles **High**



Implemented by Public Works
 Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **16**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$20,000 | | | | | | | |
| Proposed G.O. Bonds | \$20 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0030 Resubmitted-Not Started

SIDEWALK ALONG GLENROSE, FROM EXISITING WALK TO FOSTER AVENUE

Concept Map Supports existing conditions

Type **Capital program**

Install a sidewalk along Glenrose, from exisiting walk to Foster Avenue.

Guiding Principles **High**



Implemented by Public Works
 Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **16**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$6,160,000 | | | | | | | |
| Proposed G.O. Bonds | \$6,160 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0031 Resubmitted-Not Started

COMPLETE THE SIDEWALK ALONG E. THOMPSON LANE

Concept Map First Tier Center or Corridor

Type **Capital program**

Complete the sidewalk along E. Thompson Lane between Thompson and Murfreesboro Pike.

Guiding Principles **High**



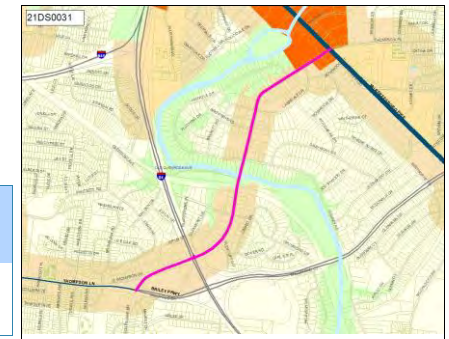
Implemented by Public Works
 Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **16**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$8,600,000 | | | | | | | |
| Proposed G.O. Bonds | \$8,600 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0032 Resubmitted-Not Started

SIDEWALK INSTALLATION ON THOMPSON LANE

Concept Map Lower tier Center or Corridor

Type **Capital program**

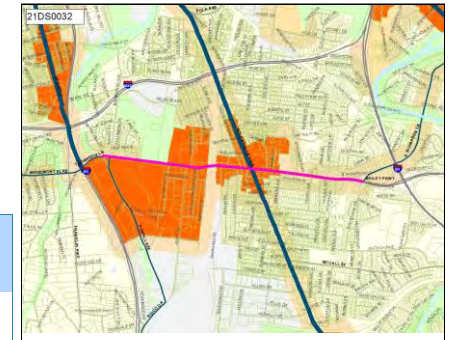
Install a sidewalk on Thompson Lane so there is a contiguous walkway from E. Thompsom Lane to Powell.

Guiding Principles **High**



Implemented by Public Works
 Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **16**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$11,500,000 | | | | | | | |
| Proposed G.O. Bonds | \$11,500 | | | | | | |
| Phase | Build/Purchase | | | | | | |

21DS0033 Resubmitted-Not Started

PERMANENT TRASH CAN INSTALLATION.

Type **Capital program**

Install trash receptacles at all major intersections, and along existing sidewalks.

Guiding Principles **Low**



Implemented by Public Works
 Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$40,000 | | | | | | | |
| Proposed G.O. Bonds | \$40 | | | | | | |
| Phase | Build/Purchase | | | | | | |

21DS0034 Resubmitted-Not Started

EXTEND SIDEWALK ON WESTBOUND LANE ON MCCALL

Concept Map Supports existing conditions

Type **Capital program**

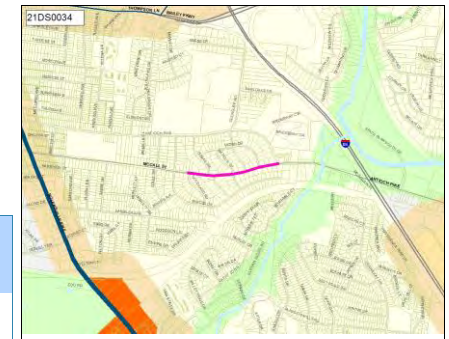
Sidewalks along McCall, from 88 McCall St to 120 McCall St to support Wright and High school children along with pedestrians.

Guiding Principles **Medium**



Implemented by Public Works
 Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **16**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$1,760,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,760 | | | | | | |
| Phase | Build/Purchase | | | | | | |

21DS0035 Resubmitted-Not Started

SIDEWALKS ALONG MEADE

Type **Capital program**

Sidewalks along Meade From Timmons St to High St

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$1,920 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Board/Commission support, Planning context, Project need

Concept Map First Tier Center or Corridor



21DS0036 Resubmitted-Not Started

WHITSETT ELEMENTARY PROTECTED CROSSWALK INSTALLATION

Type **Capital program**

Install protected crosswalk by Whitsett Elementary

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

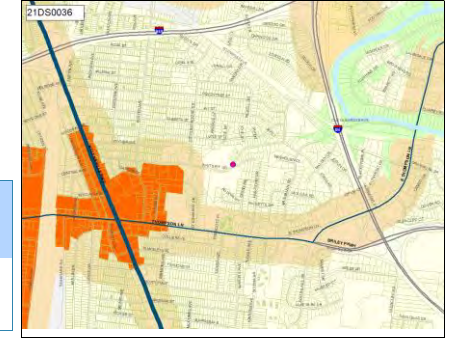
Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$15 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Board/Commission support, Planning context, Project need

Concept Map Supports existing conditions



21DS0037 Resubmitted-Not Started

PROTECTED CROSSWALK INSTALLATION AT ANTIOCH PIKE AND NOLENSVILLE ROAD

Type **Capital program**

Install protected crosswalk at intersection of Antioch Pike and Nolensville Road

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$15 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Board/Commission support, Planning context, Project need

Concept Map First Tier Center or Corridor



21DS0038 Resubmitted-Not Started

PROTECTED CROSSWALK AT E. THOMPSON AND MURFREESBORO PIKE.

Concept Map First Tier Center or Corridor

Type **Capital program**

Install protected crosswalk at E. Thompson and Murfreesboro Pike.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

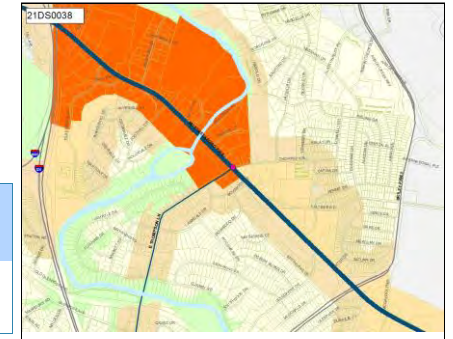
Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$15,000 | | | | | | | |
| Proposed G.O. Bonds | \$15 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0039 Resubmitted-Not Started

MORTON AVE EAST/WEST CONNECTOR ROAD

Concept Map First Tier Center or Corridor

Type **Capital program**

Extend Morton Avenue across/through Radnor Yards

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

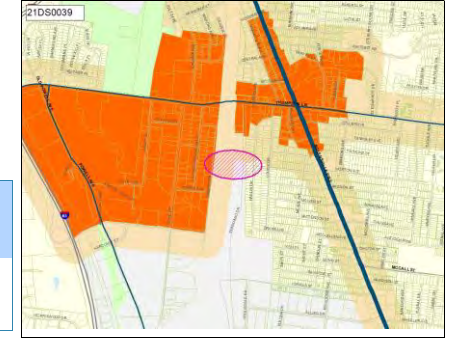
Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$75,000 | | | | | | | |
| Proposed G.O. Bonds | \$75 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0040 Resubmitted-Not Started

MCCALL STREET EAST/WEST CONNECTOR ROAD

Concept Map First Tier Center or Corridor

Type **Capital program**

Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$75,000 | | | | | | | |
| Proposed G.O. Bonds | \$75 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0041 Resubmitted-Not Started

RAISED ISLAND INSTALLATION

Type **Capital asset**

Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane

Guiding Principles

High



Efficient government criteria

Low

Project need

Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

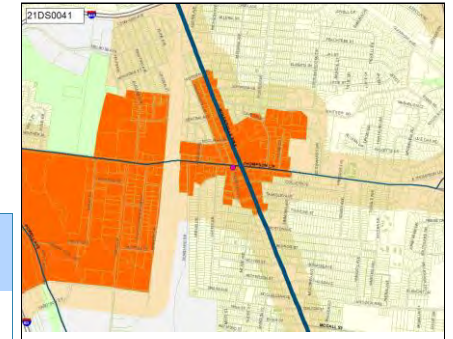
Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$50,000 | | | | | | | |
| Proposed G.O. Bonds | \$50 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map First Tier Center or Corridor



21DS0042 Resubmitted-Not Started

SOLAR LIGHT INSTALLATION

Type **Capital program**

Install solar-powered lights on the "do not block intersection" sign on the corner of Thompson and Selena that flash during rush hours

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context, Project need

Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$60,000 | | | | | | | |
| Proposed G.O. Bonds | \$60 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Lower tier Center or Corridor



21DS0043 Resubmitted-Not Started

CREATE TRUCK TURNAROUND ON KENILWOOD DR

Type **Asset protection**

Move the fence on the easement along Kenilwood Drive and create a pad to allow 18-wheelers to turn around.

Guiding Principles

Low



Efficient government criteria

Low

Project need

Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$25,000 | | | | | | | |
| Proposed G.O. Bonds | \$25 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Supports existing conditions



21DS0044 Resubmitted-Not Started

SIDEWALKS ALONG DUMAS

Type **Asset protection**

Sidewalks along Dumas from Mimosa to Antioch Pike

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **16**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$1,680 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Supports existing conditions



21DS0045 Resubmitted-Not Started

STREET RESURFACING/REPAVING

Type **Asset protection**

Resurface the intersection at Thompson and Southlake.

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **16**



Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$120 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Lower tier Center or Corridor



21DS0046 Resubmitted-Not Started

SIDEWALK ON REDMON STREET FROM 37TH AVE TO END OF ROW

Type **Asset protection**

Pedestrian connection between Nashville Ballet/Nashville Opera and the existing sidewalk network

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **24**

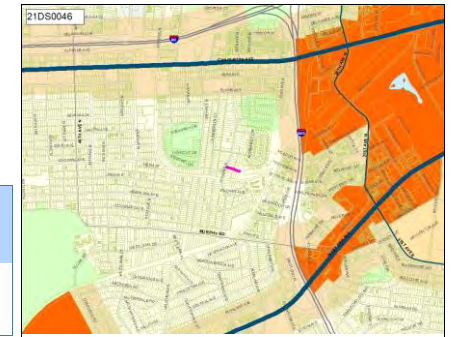


Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$240 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Supports existing conditions



21DS0047 Resubmitted-Not Started

INSTALL A TRAFFIC LIGHT AT EDMONDSON PIKE AT THE ENTRANCE TO THE ELLINGTON AGRICULTURAL CENTER

Concept Map Supports existing conditions

Type **Asset protection**

A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

Guiding Principles **Low**



Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council District: **27**

MPC rec priority **B** Recommend as planned if funding available

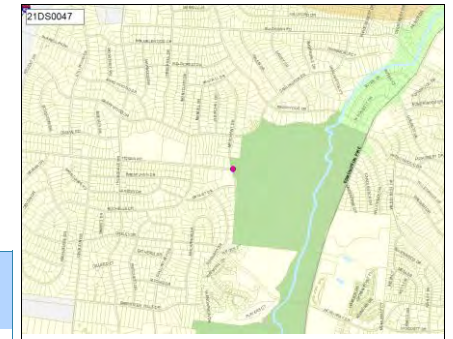
Dept priority **1003: Preferred in FY2022**

Council priority **Third priority: 27**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$20,000 | | | | | | | |
| Proposed G.O. Bonds | \$20 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0050 Resubmitted-Not Started

EWING DRIVE SIDEWALK PROJECT

Concept Map Supports existing conditions

Type

Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike

Guiding Principles **High**



Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council District: **2**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$5,940,000 | | | | | | | |
| Proposed G.O. Bonds | \$5,940 | | | | | | |
| Phase | | | | | | | |



21DS0053 Resubmitted-Not Started

FLOOD MITIGATION STUDY FOR HAYNES MANOR SUBDIVISION

Concept Map Green Network

Type **Study or plan**

A study of the underlying reasons for the constant flooding in Haynes Manor.

Guiding Principles **Medium**



Implemented by Water & Sewer

Capital group **Mayor's Priority: Neighborhoods**

Council District: **2**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$12,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$12,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0055 Resubmitted-Not Started

RAVIN INN PROJECT

Type **Asset protection**

Purchase and renovate the Ravin Inn (or comparable property) on Brick Church Pike to create housing and services for homeless.

Guiding Principles

High



Efficient government criteria

Low

Project need

Implemented by Finance

Capital group **Mayor's Priority: Neighborhoods**

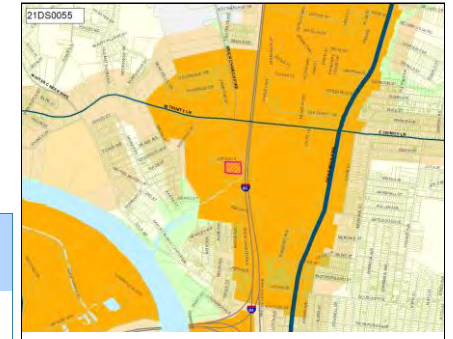
Council District: **2**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$750,000 | | | | | | | |
| Proposed G.O. Bonds | \$750 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Lower tier Center or Corridor



21DS0056 Resubmitted-Not Started

HISTORICAL LAND PURCHASE

Type **Asset protection**

Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewing.

Guiding Principles

Low



Efficient government criteria

Low

Project need

Implemented by Public Works

Capital group **Mayor's Priority: Neighborhoods**

Council District: **2**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$600,000 | | | | | | | |
| Proposed G.O. Bonds | \$600 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Green Network



21DS0058 Resubmitted-Not Started

PAVEMENT ON LICKTON PIKE FROM UNION HILL ROAD TO OLD SPRINGFIELD PIKE

Type **Asset protection**

Implemented by Public Works

Guiding Principles

Low



Efficient government criteria

High

Condition, Project need

Capital group **Mayor's Priority: Transportation**

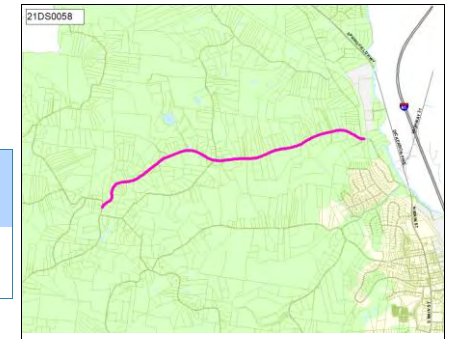
Council District: **3**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$883,990 | | | | | | | |
| Proposed G.O. Bonds | \$884 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Green Network



21DS0059 Resubmitted-Not Started

CONSTRUCTION OF FIRE STATION ON WHITES CREEK PIKE AT OLD HICKORY BLVD.

Concept Map

Green Network

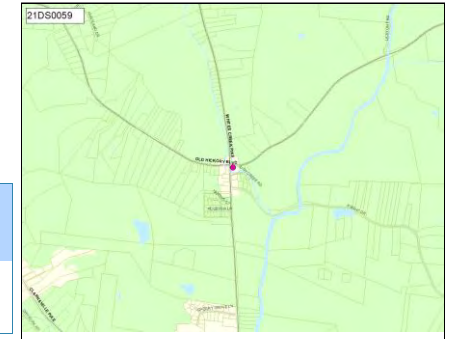
Type
Guiding Principles **High**



Efficient government criteria **Low**
Planning context, Project need

Implemented by Fire Department
 Capital group **Mayor's Priority: Other Disaster Response** Council District: 3
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **Third priority: 3**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$392 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0060 Resubmitted-Not Started

SIDEWALK CONSTRUCTION ON BRICK CHURCH PIKE FROM VILLAGE TRAIL TO WESTCHESTER DRIVE

Concept Map

Supports existing conditions

Type **Asset protection**
Guiding Principles **High**



Efficient government criteria **Medium**
Board/Commission support, Planning context, Project need

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation** Council District: 3
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **First priority: 3**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$1,890 | | | | | | |
| Phase | | | | | | | |



21DS0062 Resubmitted-Not Started

MAIN STREET LIGHTING IMPROVEMENTS

Concept Map

First Tier Center or Corridor

Type **Asset protection**
Guiding Principles **High**



Efficient government criteria **Low**
Board/Commission support, Planning context, Project need

Replace all lighting on Main Street from 5th to 11th.
 Implemented by Public Works
 Capital group **Mayor's Priority: Transportation** Council Districts: 5, 6
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$25 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0063 Resubmitted-Not Started

INTERSECTION IMPROVEMENTS AT 11TH/WOODLAND

Concept Map First Tier Center or Corridor

Type **Asset protection**

Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation** Council District: 6
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2022
 Council priority **First priority: 6**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$150,000 | | | | | | | |
| Proposed G.O. Bonds | \$150 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0065 Resubmitted-Not Started

SIDEWALKS ON ROSEBANK AVE FROM MEADOW ROSE TO EASTLAND (SOUTH SIDE)

Concept Map Supports existing conditions

Type **Asset protection**

Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)

Guiding Principles **Low**

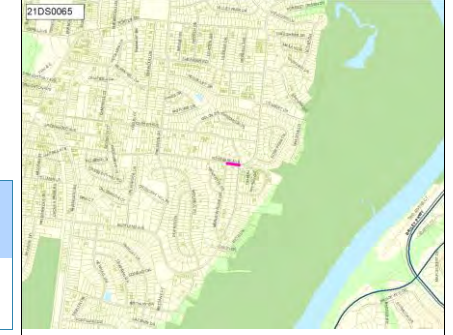


Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation** Council District: 6
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2022

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$256,000 | | | | | | | |
| Proposed G.O. Bonds | \$256 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0068 Resubmitted-Not Started

TRAFFIC LIGHT AT SHUTES LANE AND BRANDYWINE POINTE BLVD

Concept Map Supports existing conditions

Type **Asset protection**

Implemented by Public Works

Guiding Principles **Low**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Capital group **Mayor's Priority: Transportation** Council District: 11
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2022

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$20,000 | | | | | | | |
| Proposed G.O. Bonds | \$20 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0069 Resubmitted-Not Started

GLENROSE AVENUE RESURFACING/REPAVING

Concept Map First Tier Center or Corridor

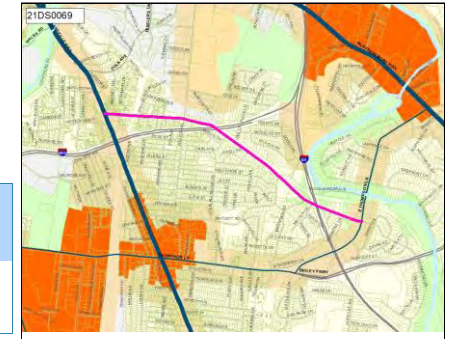
Type **Asset protection**

Resurface Glenrose Avenue.

Guiding Principles **High**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **16**



Efficient government criteria **High**

Condition, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$505,168 | | | | | | | |
| Proposed G.O. Bonds | \$505 | | | | | | |
| Phase | Build/Purchase | | | | | | |

21DS0070 Resubmitted-Not Started

PROTECTED CROSSWALK INSTALLATION

Concept Map Supports existing conditions

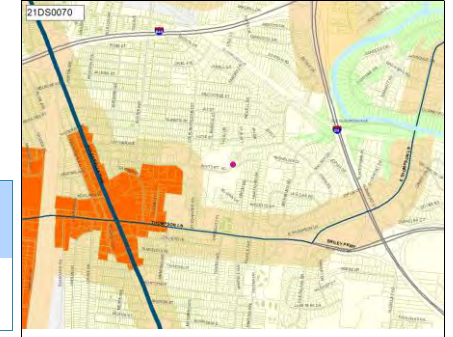
Type **Asset protection**

Install protected crosswalk by Whitsett Elementary

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **16**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$15,000 | | | | | | | |
| Proposed G.O. Bonds | \$15 | | | | | | |
| Phase | Build/Purchase | | | | | | |

21DS0071 Resubmitted-Not Started

PROTECTED CROSSWALK INSTALLATION

Concept Map Supports existing conditions

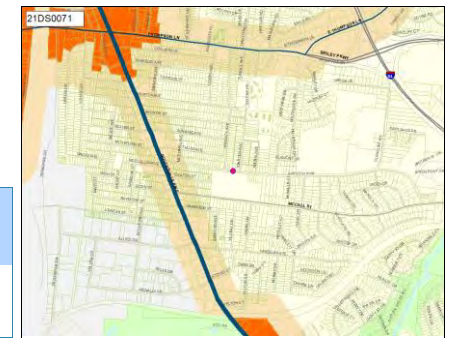
Type **Asset protection**

Install protected crosswalk by Wright Middle School

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **16**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$15,000 | | | | | | | |
| Proposed G.O. Bonds | \$15 | | | | | | |
| Phase | Build/Purchase | | | | | | |

21DS0072 Resubmitted-Not Started

PROTECTED CROSSWALK INSTALLATION

Concept Map Supports existing conditions

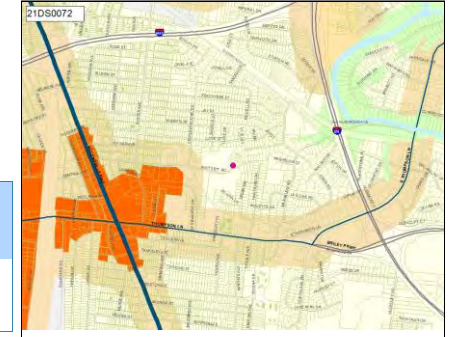
Type **Capital asset**

Install protected crosswalk by Whitsett Elementary School

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **16**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$15 | | | | | | |
| Phase | Build/Purchase | | | | | | |

21DS0073 Resubmitted-Not Started

PROTECTED CROSSWALK INSTALLATION

Concept Map Supports existing conditions

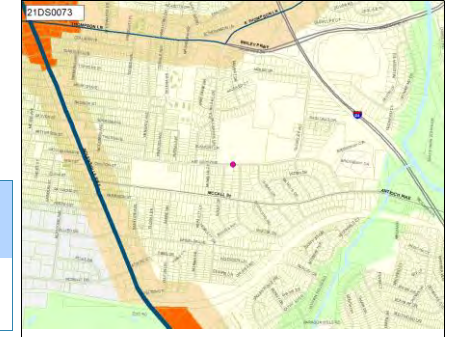
Type **Capital asset**

Install protected crosswalk by Glenclyff High

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **16**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$15 | | | | | | |
| Phase | Build/Purchase | | | | | | |

21DS0074 Resubmitted-Not Started

PROTECTED CROSSWALK INSTALLATION

Concept Map First Tier Center or Corridor

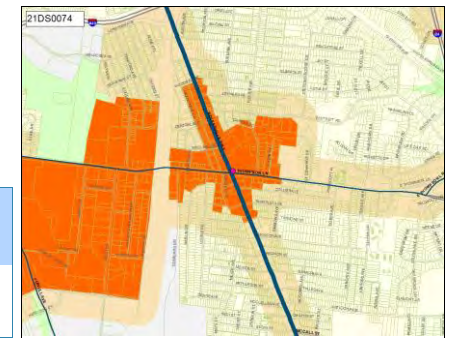
Type **Capital asset**

Install protected crosswalk by Coleman Park at the Thompson Lane/Foster intersection

Guiding Principles **High**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **16**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$15 | | | | | | |
| Phase | Build/Purchase | | | | | | |

21DS0076 Resubmitted-Not Started

ALLEY PAVING - ALY 540

Type **Asset protection**

Pave Alley

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council District: **21**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$107,709 | | | | | | | |
| Proposed G.O. Bonds | \$108 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Supports existing conditions



21DS0077 Resubmitted-Not Started

ALLEY PAVING - ALY 542

Type **Asset protection**

Pave Alley

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council District: **21**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$67,073 | | | | | | | |
| Proposed G.O. Bonds | \$67 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map First Tier Center or Corridor



21DS0078 Resubmitted-Not Started

ALLEY PAVING - 543

Type **Asset protection**

Pave Alley

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council District: **21**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$27,909 | | | | | | | |
| Proposed G.O. Bonds | \$28 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Supports existing conditions



21DS0079 Resubmitted-Not Started

ALLEY PAVING - 539

Type **Asset protection**

Pave Alley

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **21**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$72,273 | | | | | | | |
| Proposed G.O. Bonds | \$72 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Supports existing conditions



21DS0080 Resubmitted-Not Started

ALLEY PAVING - 537

Type **Asset protection**

Pave Alley

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **21**

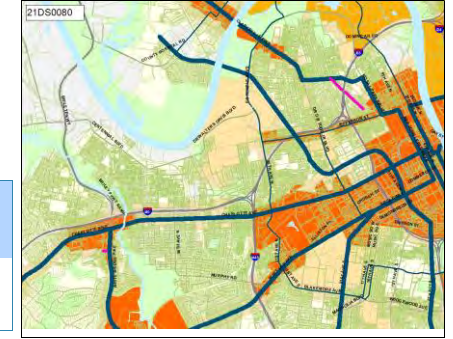
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$53,564 | | | | | | | |
| Proposed G.O. Bonds | \$54 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Supports existing conditions



21DS0081 Resubmitted-Not Started

ALLEY PAVING - 503

Type **Asset protection**

Pave Alley

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **21**

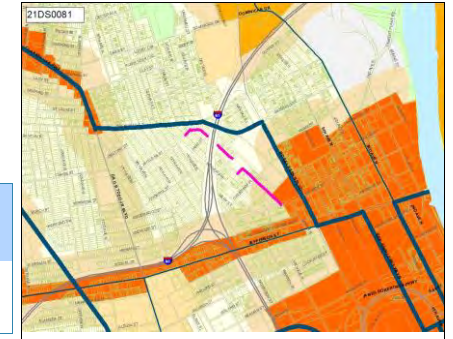
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$47,345 | | | | | | | |
| Proposed G.O. Bonds | \$47 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map First Tier Center or Corridor



21DS0082 Resubmitted-Not Started

ALLEY PAVING - 500

Type **Asset protection**

Pave Alley

Guiding Principles

High



Efficient government criteria

Medium

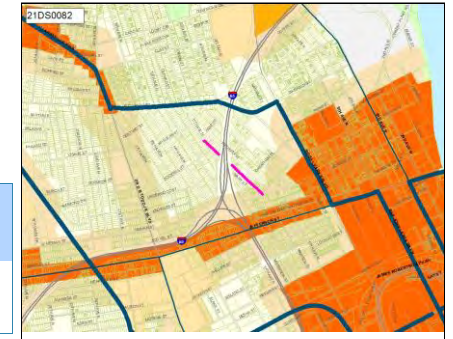
Condition, Project need

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **21**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$29,364 | | | | | | | |
| Proposed G.O. Bonds | \$29 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map First Tier Center or Corridor



21DS0083 Resubmitted-Not Started

ALLEY PAVING - 541

Type **Asset protection**

Pave Alley

Guiding Principles

Medium



Efficient government criteria

Medium

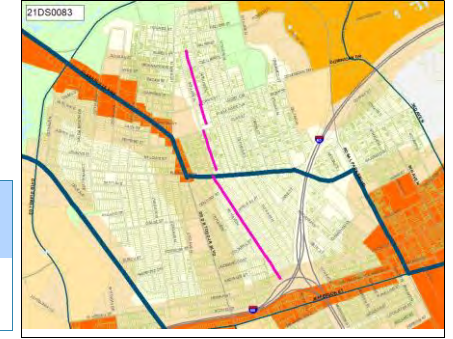
Condition, Project leveraging

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **21**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$111,818 | | | | | | | |
| Proposed G.O. Bonds | \$112 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Supports existing conditions



21DS0084 Resubmitted-Not Started

ALLEY PAVING - 555

Type **Asset protection**

Pave Alley

Guiding Principles

Medium



Efficient government criteria

Medium

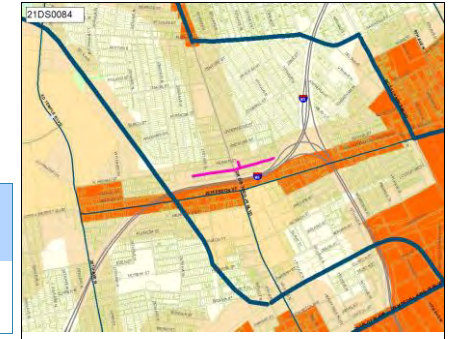
Condition, Project need

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **21**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$42,000 | | | | | | | |
| Proposed G.O. Bonds | \$42 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map First Tier Center or Corridor



21DS0085 Resubmitted-Not Started

ALLEY PAVING - 556

Type **Asset protection**

Pave Alley

Guiding Principles **Medium**

Implemented by Public Works



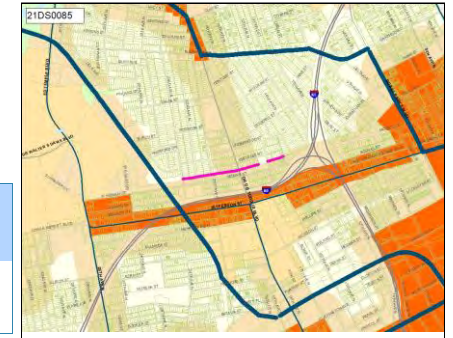
Capital group **Mayor's Priority: Transportation**

Council District: **21**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Concept Map First Tier Center or Corridor



Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$44,164 | | | | | | | |
| Proposed G.O. Bonds | \$44 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Condition, Project need

21DS0086 Resubmitted-Not Started

ALLEY PAVING - 517

Type **Asset protection**

Pave Alley

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **21**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Concept Map Supports existing conditions



Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$3,764 | | | | | | | |
| Proposed G.O. Bonds | \$4 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Condition, Project need

21DS0087 Resubmitted-Not Started

ALLEY PAVING - 518

Type **Asset protection**

Pave Alley

Guiding Principles **Medium**

Implemented by Public Works



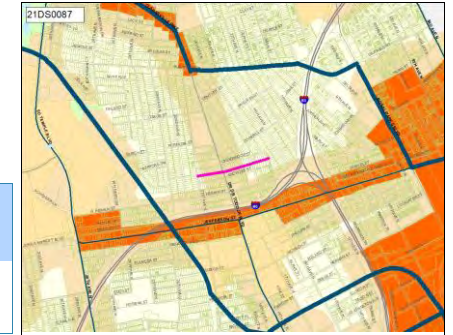
Capital group **Mayor's Priority: Transportation**

Council District: **21**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Concept Map First Tier Center or Corridor



Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$34,327 | | | | | | | |
| Proposed G.O. Bonds | \$34 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Condition, Project need

21DS0088 Resubmitted-Not Started

ALLEY PAVING - 497

Type **Asset protection**

Pave Alley

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council District: **21**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$10,945 | | | | | | | |
| Proposed G.O. Bonds | \$11 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map First Tier Center or Corridor



21DS0089 Resubmitted-Not Started

ALLEY PAVING - 504

Type **Asset protection**

Pave Alley

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council District: **21**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$9,909 | | | | | | | |
| Proposed G.O. Bonds | \$10 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map First Tier Center or Corridor



21DS0090 Resubmitted-Not Started

ALLEY PAVING - 544

Type **Asset protection**

Pave Alley

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

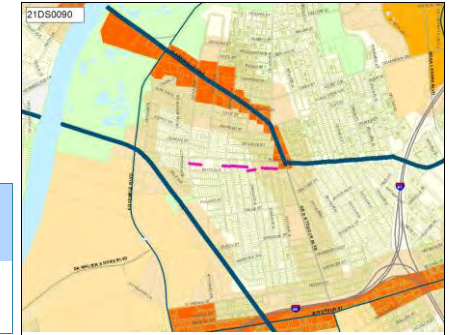
Dept priority **1003: Preferred in FY2022**

Council District: **21**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$27,800 | | | | | | | |
| Proposed G.O. Bonds | \$28 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map First Tier Center or Corridor



21DS0091 Resubmitted-Not Started

ALLEY PAVING - 547

Type **Asset protection**

Pave Alley

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council District: **21**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$13,782 | | | | | | | |
| Proposed G.O. Bonds | \$14 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map First Tier Center or Corridor



21DS0092 Resubmitted-Not Started

ALLEY PAVING - 595

Type **Asset protection**

Pave Alley

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council District: **21**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$6,909 | | | | | | | |
| Proposed G.O. Bonds | \$7 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map First Tier Center or Corridor



21DS0093 Resubmitted-Not Started

ALLEY PAVING - 886

Type **Asset protection**

Pave Alley

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council District: **21**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$22,855 | | | | | | | |
| Proposed G.O. Bonds | \$23 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Supports existing conditions



21DS0094 Resubmitted-Not Started

PAVE JEFFERSON ST. FROM ED TEMPLE BLVD TO DR. D.B. TODD JR. BLVD.

Concept Map First Tier Center or Corridor

Type **Asset protection**

Pave Jefferson St - D21

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **21**

Efficient government criteria **High**

Condition, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$309,000 | | | | | | | |
| Proposed G.O. Bonds | \$309 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0096 Resubmitted-Not Started

2 ADDITIONAL STREET LIGHTS ON EACH BLOCK AND ALLEY WEST OF 28TH AVE. N TO 39TH AVE. N AND NORTH OF INDIANA TO JOHN A. MERRITT BLVD.

Concept Map Lower tier Center or Corridor

Type **Asset protection**

Add new Street Lights

Guiding Principles **Medium**

Implemented by Public Works



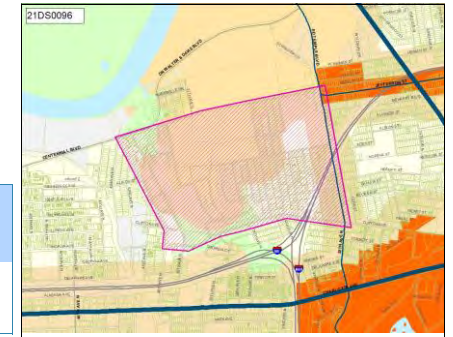
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **21**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$100,000 | | | | | | | |
| Proposed G.O. Bonds | \$100 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0097 Resubmitted-Not Started

ADD STOP LIGHT AT CHARLOTTE AVE AND 33RD AVE N

Concept Map First Tier Center or Corridor

Type **Asset protection**

New Stop Light

Guiding Principles **High**

Implemented by Public Works



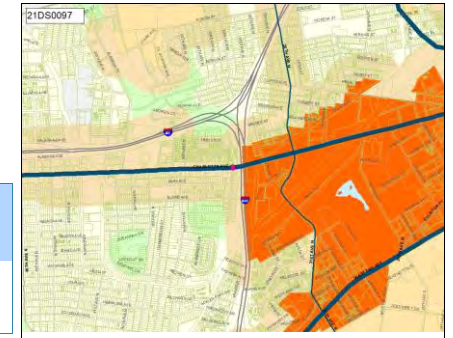
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **21**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$20,000 | | | | | | | |
| Proposed G.O. Bonds | \$20 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0098 Resubmitted-Not Started

PAVE CLIFTON AVE FROM 40TH AVE. N TO 28TH AVE. N - RESTRIPE AND ADD PARKING LINES

Concept Map Lower tier Center or Corridor

Type **Asset protection**

Guiding Principles **Medium**



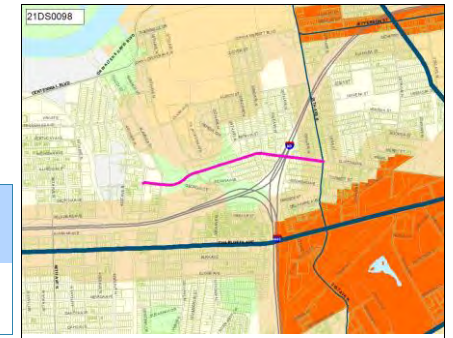
Efficient government criteria **High**

Condition, Project need

Pave Clifton Ave.
 Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **21**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$235,000 | | | | | | | |
| Proposed G.O. Bonds | \$235 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0099 Resubmitted-Not Started

ADD COVERED BUS SHELTERS AT EACH BUS STOP ALONG BUCHANAN ST BETWEEN 9TH AVE N AND DR. D.B. TODD JR. BLVD

Concept Map First Tier Center or Corridor

Type **Asset protection**

Guiding Principles **High**



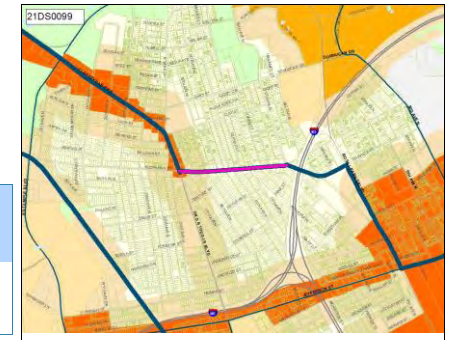
Efficient government criteria **Low**

Project need

Construct covered bus shelters
 Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **21**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$100,000 | | | | | | | |
| Proposed G.O. Bonds | \$100 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0100 Resubmitted-Not Started

ADD COVERED BUS SHELTERS AT EACH BUS STOP ALONG JEFFERSON ST. BETWEEN 28TH AVE N/ED TEMPLE AND DR. D.B. TODD JR. BLVD.

Concept Map First Tier Center or Corridor

Type **Asset protection**

Guiding Principles **High**



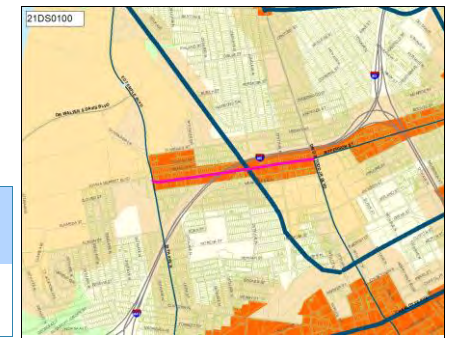
Efficient government criteria **Low**

Project need

Construct covered bus shelters
 Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **21**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$100,000 | | | | | | | |
| Proposed G.O. Bonds | \$100 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0101 Resubmitted-Not Started

WALKABLE PATH ON DAVIDSON RD FROM HILLWOOD HS TO WEST MEADE POOL & TENNIS CLUB

Concept Map Supports existing conditions

Type **Asset protection**

Guiding Principles **Medium**



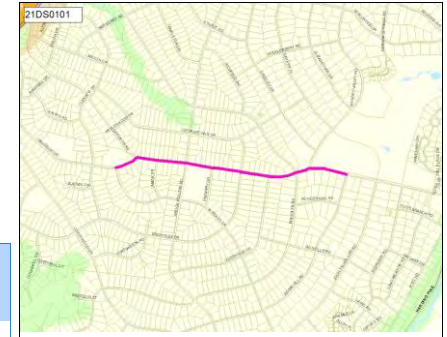
Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Build a "boardwalk" in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council District: **23**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$50 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0105 Resubmitted-Not Started

SIDEWALK - BLACKMAN RD BETWEEN TROUSDALE DR. AND EDMONDSON PIKE

Concept Map Supports existing conditions

Type **Capital asset**

Guiding Principles **Medium**



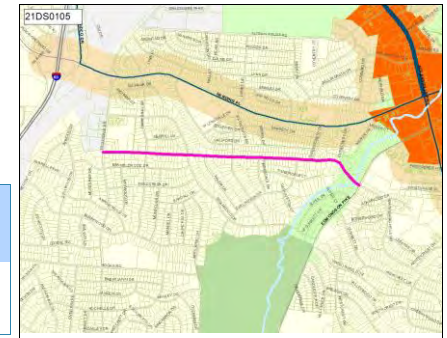
Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Sidewalks are needed for walkability, safety and traffic calming

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council District: **26**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$8,100 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0106 Resubmitted-Not Started

FEASIBILITY STUDY - INTERSECTION AND CAPACITY IMPROVEMENT OF BLACKMAN RD AND EDMONDSON PIKE INTERSECTION

Concept Map Supports existing conditions

Type **Study or plan**

Guiding Principles **Low**



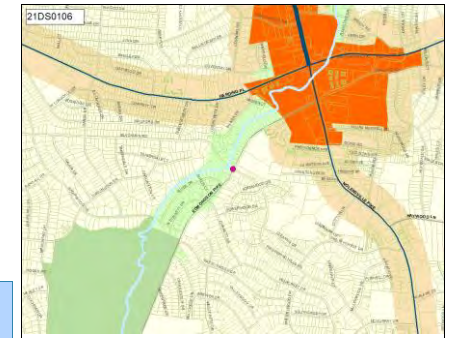
Efficient government criteria **Low**

Project need

A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **Third priority: 26**

Council District: 26



| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--------|
| | \$50,000 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$50 | | | | | | |
| Phase | Build/Purchase | | | | | | |

21DS0108 Resubmitted-Not Started

SIDEWALK - TROUSDALE DR BETWEEN BLACKMAN RD TO HARDING PLACE

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Guiding Principles **Medium**



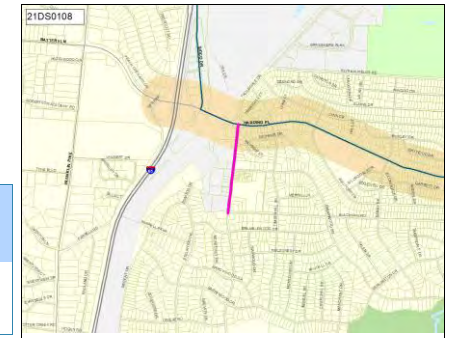
Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Connect various segments of existing sidewalk in this stretch of Trousdale Dr.

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: 26



| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--------|
| | \$1,840,000 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$1,840 | | | | | | |
| Phase | Build/Purchase | | | | | | |

21DS0109 Resubmitted-Not Started

SIDEWALK - TROUSDALE DR. BETWEEN ELYSIAN FIELDS DR AND 4658 TROUSDALE

Concept Map Lower tier Center or Corridor

Type **Asset protection**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersection

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: 26



| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--------|
| | \$2,560,000 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$2,560 | | | | | | |
| Phase | Build/Purchase | | | | | | |

21DS0110 Resubmitted-Not Started

SIDEWALK - DANBY DR. FROM W. LONGDALE TO BLACKMAN RD

Concept Map Lower tier Center or Corridor

Type **Asset protection**

Connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **26**

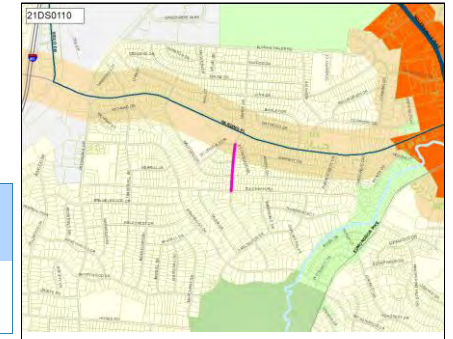
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$920 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Board/Commission support, Planning context, Project need



21DS0111 Resubmitted-Not Started

SIDEWALK AND ROAD IMPROVEMENT FOR HAMILTON CHURCH

Concept Map Lower tier Center or Corridor

Type **Asset protection**

The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **29**

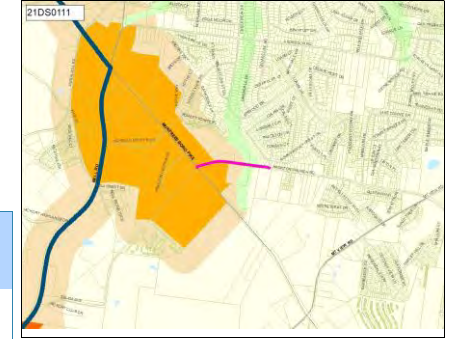
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$5,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Board/Commission support, Planning context, Project need



21DS0112 Resubmitted-Not Started

SIDEWALK ON SMITH SPRINGS RD. FROM BELL TO ANDERSON

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalk on Smith Springs Rd. from Bell to Anderson

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **29**

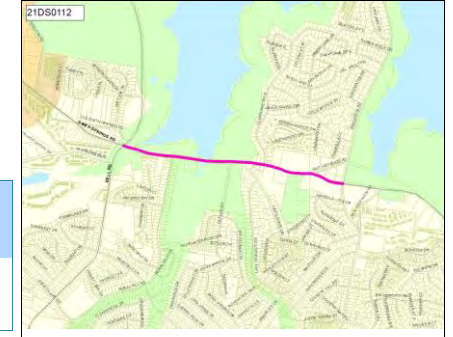
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$5,220 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Board/Commission support, Planning context, Project need



21DS0114 Resubmitted-Not Started

BEAUTIFICATION FOR 2068 SMITH SPRINGS RD (PUBLIC WORKS PROPERTY)

Concept Map Lower tier Center or Corridor

Type **Asset protection**

Moving the fence back on the Public Works property and adding trees and shrubs between the fence and the street to improve the aesthetics of the area

Guiding Principles **Low**



Implemented by Public Works

Capital group **Mayor's Priority: Neighborhoods**

Council District: **29**

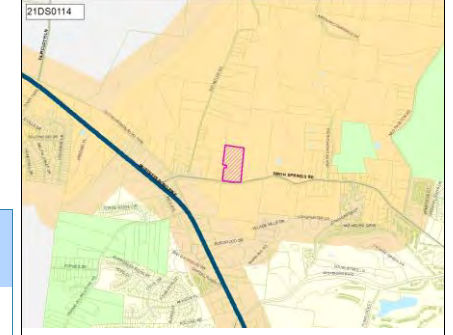
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2022

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$187,500 | | | | | | | |
| Proposed G.O. Bonds | \$188 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0115 Resubmitted-Not Started

TRAFFIC SIGNAL

Concept Map Supports existing conditions

Type **Capital asset**

Signal to be placed at Drakes Branch Rd and Ashland City Hwy

Guiding Principles **Low**



Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council District: **1**

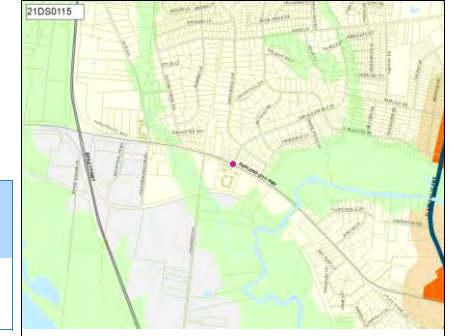
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2022

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$20,000 | | | | | | | |
| Proposed G.O. Bonds | \$20 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0116 Resubmitted-Not Started

TRAFFIC SIGNAL

Concept Map Green Network

Type **Capital asset**

Old Clarksville Hwy @ Eatons Creek

Guiding Principles **Low**



Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council District: **1**

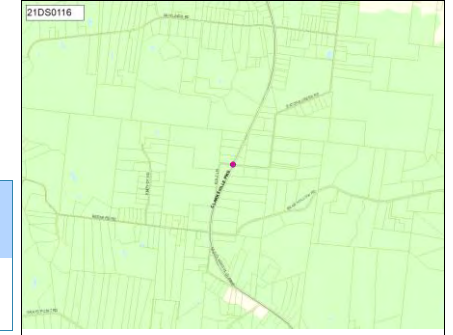
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2022

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$20,000 | | | | | | | |
| Proposed G.O. Bonds | \$20 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0118 Resubmitted-Not Started

BORDEAUX HOSPITAL

Type **Asset protection**

New Elevator System

Guiding Principles

Medium



Implemented by General Services

Capital group

Mayor's Priority: Effective and Sustainable Government

Council District: **1**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2022

Efficient government criteria

High

Condition, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$2,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Supports existing conditions



21DS0121 Resubmitted-Not Started

HILLMORE SIDEWALK PROJECT

Type **Capital asset**

Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike

Guiding Principles

High



Implemented by Public Works

Capital group

Mayor's Priority: Transportation

Council District: **2**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2022

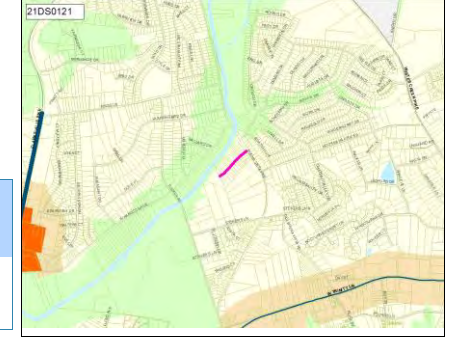
Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$1,400 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Supports existing conditions



21DS0122 Resubmitted-Not Started

BUENA VISTA PIKE SIDEWALK PROJECT

Type **Capital asset**

Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.

Guiding Principles

High



Implemented by Public Works

Capital group

Mayor's Priority: Transportation

Council District: **2**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2022

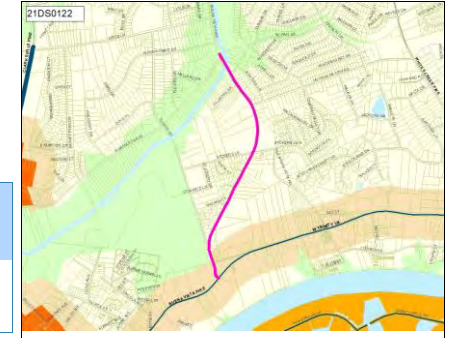
Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$4,050 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Lower tier Center or Corridor



21DS0123 Resubmitted-Not Started

HARTMAN PARK CONNECTION PROJECT

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community

Guiding Principles **High**



Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council District: **2**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$2,970,000 | | | | | | | |
| Proposed G.O. Bonds | \$2,970 | | | | | | |
| Phase | Build/Purchase | | | | | | |

21DS0124 Resubmitted-Not Started

EASTLAND/GALLATIN INTERSECTION REALIGNMENT

Concept Map First Tier Center or Corridor

Type **Capital asset**

Install intersection realignment identified as high priority need in NashvilleNext

Guiding Principles **High**



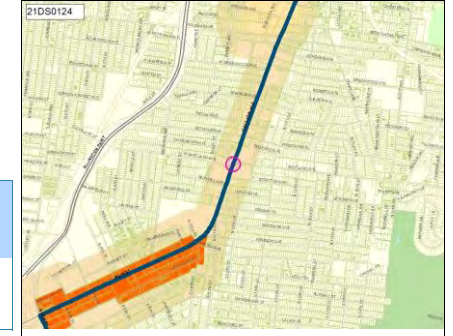
Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council Districts: **5, 6**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$50,000 | | | | | | | |
| Proposed G.O. Bonds | \$50 | | | | | | |
| Phase | Build/Purchase | | | | | | |

21DS0125 Resubmitted-Not Started

STOP LIGHT AT S. NEW HOPE AND CENTRAL PIKE

Concept Map Lower tier Center or Corridor

Type **Asset protection**

Add a stop light at S. New Hope and Central Pike

Guiding Principles **Medium**



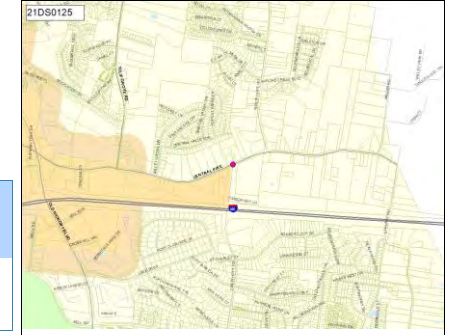
Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council District: **12**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$20,000 | | | | | | | |
| Proposed G.O. Bonds | \$20 | | | | | | |
| Phase | Build/Purchase | | | | | | |

21DS0126 Resubmitted-Not Started

SIDEWALKS ON CHANDLER ROAD

Type **Capital asset**

Implemented by Public Works

Guiding Principles **Low**

Capital group **Mayor's Priority: Transportation**

Council District: **12**



MPC rec priority **B** Recommend as planned if funding available

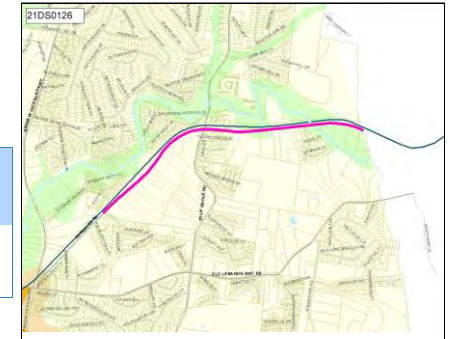
Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| \$1,600,000 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$1,600 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Supports existing conditions



21DS0128 Resubmitted-Not Started

SIDEWALK- FAIRLANE DR

Type **Capital asset**

Implemented by Public Works

Guiding Principles **Medium**

Capital group **Mayor's Priority: Transportation**

Council District: **30**



MPC rec priority **B** Recommend as planned if funding available

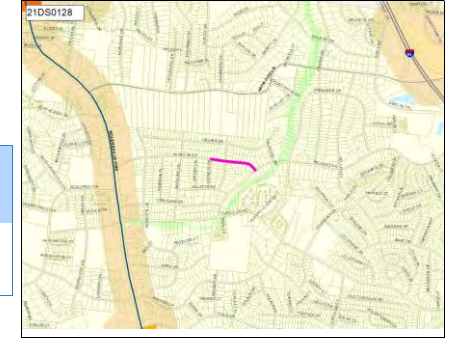
Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| \$3,040,000 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$3,040 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Supports existing conditions



21DS0129 Resubmitted-Not Started

SIDEWALK- PACKARD DR

Type **Capital asset**

Implemented by Public Works

Guiding Principles **Medium**

Capital group **Mayor's Priority: Transportation**

Council District: **30**



MPC rec priority **B** Recommend as planned if funding available

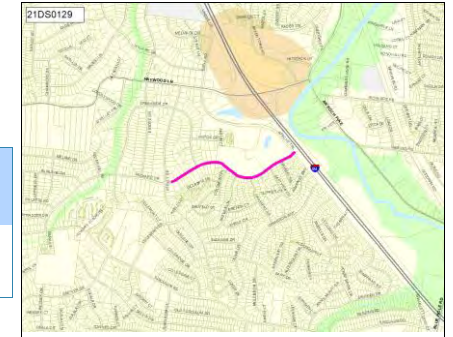
Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| \$6,840,000 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$6,840 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Supports existing conditions



21DS0130 Resubmitted-Not Started

SIDEWALK- KEELEY DR

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

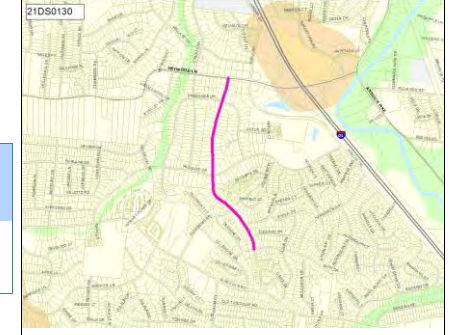
Board/Commission support, Planning context, Project need

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **30**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| \$3,880,000 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$3,880 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Supports existing conditions



21DS0131 Resubmitted-Not Started

SIDEWALK- BART DR

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

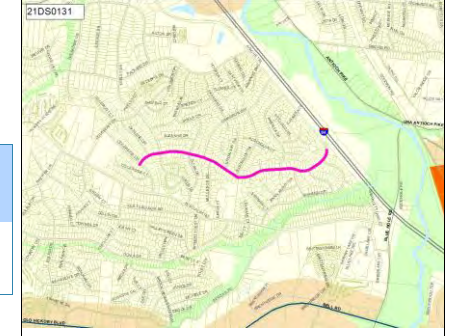
Board/Commission support, Planning context, Project need

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **30**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| \$4,120,000 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$4,120 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Supports existing conditions



21DS0132 Resubmitted-Not Started

SIDEWALK- HOPEDALE

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Low**

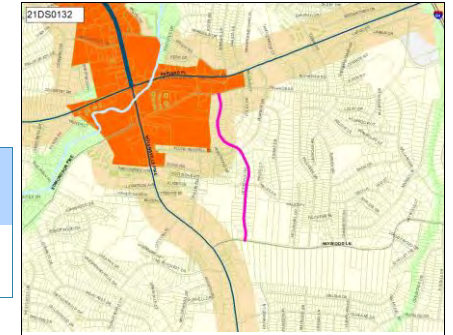
Board/Commission support, Planning context, Project need

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **30**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| \$3,320,000 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$3,320 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map First Tier Center or Corridor



21DS0133 Resubmitted-Not Started

BIKE LANE CONNECTION TO ROSA PARKS

Concept Map Lower tier Center or Corridor

Type **Capital asset**

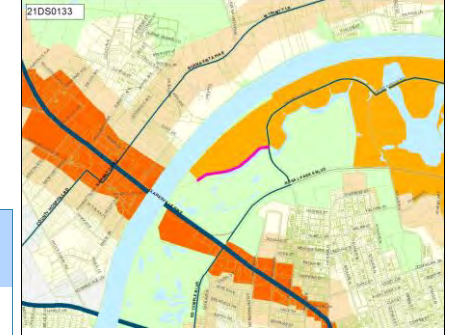
Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks

Guiding Principles **Medium**



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **2**



Efficient government criteria **High**

Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--------|
| | \$50,000 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$50 | | | | | | |
| Phase | Build/Purchase | | | | | | |

21DS0134 Resubmitted-Not Started

SAFE BUS STOPS

Concept Map Aligned with NashvilleNext

Type **Capital asset**

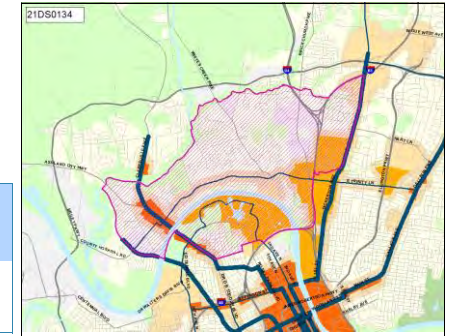
Build more covered bus shelters

Guiding Principles **Medium**



Implemented by Metro Transit Authority
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **2**



Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--------|
| | \$100,000 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$100 | | | | | | |
| Phase | Build/Purchase | | | | | | |

21DS0135 Resubmitted-Not Started

8TH/MAIN TRAFFIC SIGNAL, INTERSECTION AND CROSSWALK IMPROVEMENTS

Concept Map First Tier Center or Corridor

Type **Capital asset**

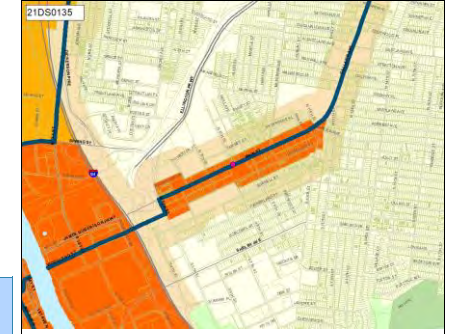
New traffic signal at 8th/Main, refurbishment of 8th/Main crosswalk to include a Hawk until a signal can be installed, relocate and refurbish bus shelter in conjunction with recently conducted Walk Audit on 10/28/19.

Guiding Principles **High**



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **Second priority: 5, 6**

Council Districts: **5, 6**



Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--------|
| | \$20,000 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$20 | | | | | | |
| Phase | Build/Purchase | | | | | | |

21DS0136 Resubmitted-Not Started

MAIN STREET PEDESTRIAN/BUS IMPROVEMENTS

Concept Map First Tier Center or Corridor

Type **Capital asset**

Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.

Guiding Principles

High



Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council Districts: **5, 6**

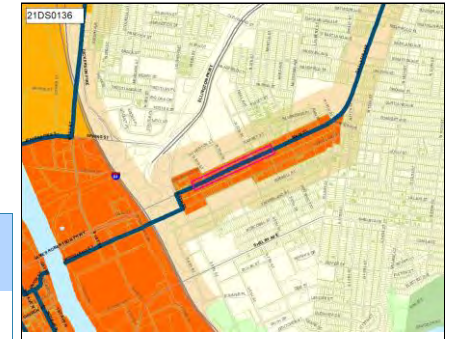
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$50,000 | | | | | | | |
| Proposed G.O. Bonds | \$50 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0137 Resubmitted-Not Started

DOUGLAS AVE TRANSPORTATION CORRIDOR STUDY

Concept Map First Tier Center or Corridor

Type **Capital asset**

Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.

Guiding Principles

High



Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council District: **5**

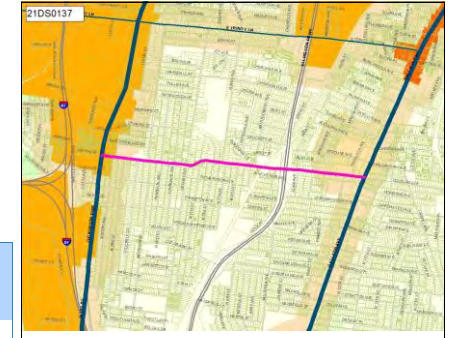
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$75,000 | | | | | | | |
| Proposed G.O. Bonds | \$75 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0138 Resubmitted-Not Started

CLEVELAND STREET CONNECTOR

Concept Map First Tier Center or Corridor

Type **Asset protection**

Infrastructure improvements related to 'River North' Development Proposal

Guiding Principles

High



Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council Districts: **5, 19**

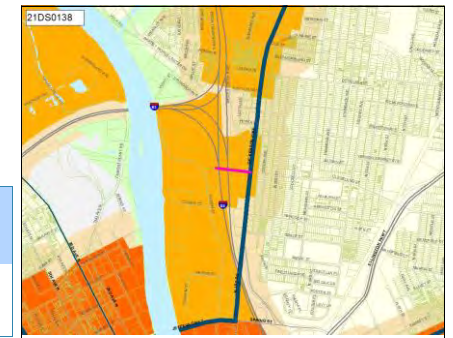
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$44,278,090 | | | | | | | |
| Proposed G.O. Bonds | \$44,278 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0139 Resubmitted-Not Started

GRACE STREET PED BRIDGE CONNECTOR

Concept Map First Tier Center or Corridor

Type **Asset protection**

Infrastructure improvements related to 'River North' Development Proposal

Guiding Principles **High**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

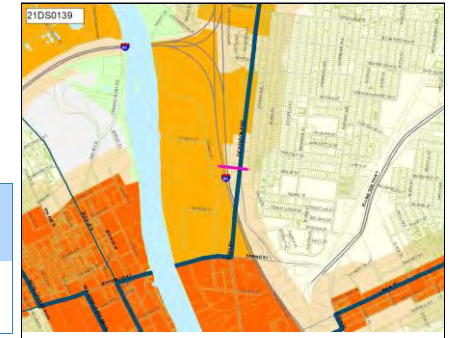
Council Districts: **5, 19**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$13,283 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0140 Resubmitted-Not Started

OLDHAM STREET CONNECTION

Concept Map First Tier Center or Corridor

Type **Capital program**

Infrastructure improvements related to 'River North' Development Proposal

Guiding Principles **High**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

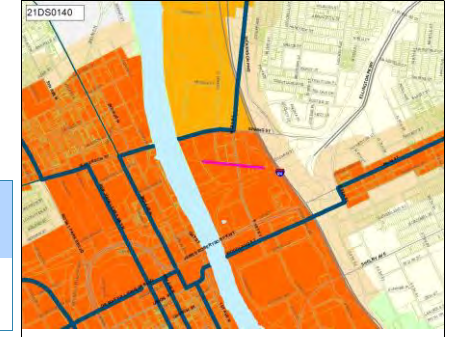
Council Districts: **5, 19**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$13,283 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0142 Resubmitted-Not Started

STOP LIGHT AT S. NEW HOPE AND JOHN HAGAR ROAD

Concept Map Supports existing conditions

Type **Capital asset**

Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **12**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$20 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0143 Resubmitted-Not Started

SIDEWALKS ON ANDREW JACKSON PARKWAY

Concept Map First Tier Center or Corridor

Type **Asset protection**

To connect existing sidewalk near Dupont Tyler crosswalk down to Lebanon Road.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **12**

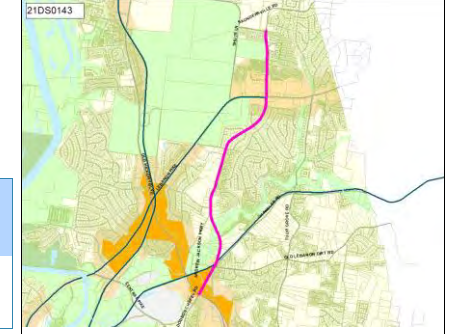
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$3,800 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0144 Resubmitted-Not Started

ADD SIDEWALK CONNECTING 2258 AND 2296 LEBANON PIKE.

Concept Map First Tier Center or Corridor

Type **Asset protection**

Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **15**

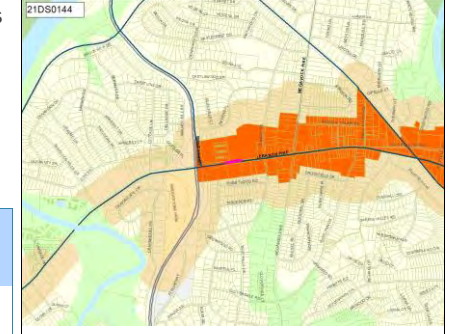
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$300 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0145 Resubmitted-Not Started

TURN SIGNAL TRAFFIC LIGHT INSTALLATION

Concept Map Lower tier Center or Corridor

Type **Asset protection**

Replace the current traffic light at the E. Thompson and Drummond intersections with a turn signal traffic light.

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$20 | | | | | | |
| Phase | | | | | | | |



21DS0147 Resubmitted-Not Started

WIDEN DEAD END TURNAROUND SPACE AT END OF 27TH AVE

Type **Asset protection**

widen pavement at dead end of 27th off Woodlawn

Guiding Principles **Low**

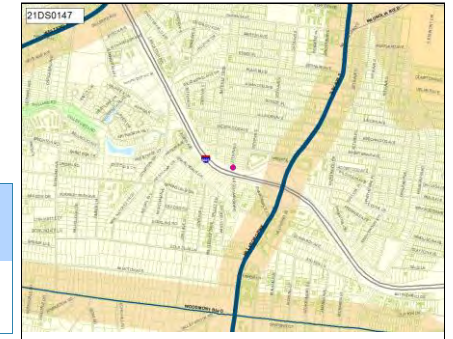
Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **18**

Concept Map Supports existing conditions



Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$100,000 | | | | | | | |
| Proposed G.O. Bonds | \$100 | | | | | | |
| Phase | Build/Purchase | | | | | | |

21DS0148 Resubmitted-Not Started

LINDEN SIDEWALKS

Type **Asset protection**

Sidewalks on Linden Belmont to 19th

Guiding Principles **Low**

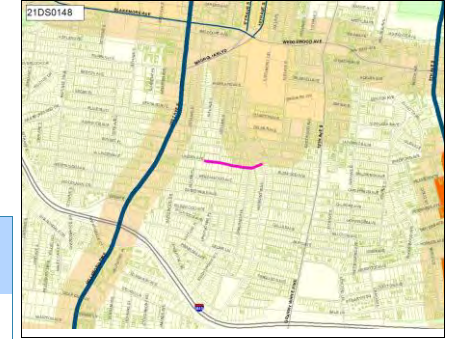
Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **Second priority: 18**

Council District: **18**

Concept Map Supports existing conditions



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$1,710,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,710 | | | | | | |
| Phase | Build/Purchase | | | | | | |

21DS0150 Resubmitted-Not Started

SIDEWALKS ON UNA ANTIOCH PIKE

Type **Capital asset**

sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)

Guiding Principles **High**

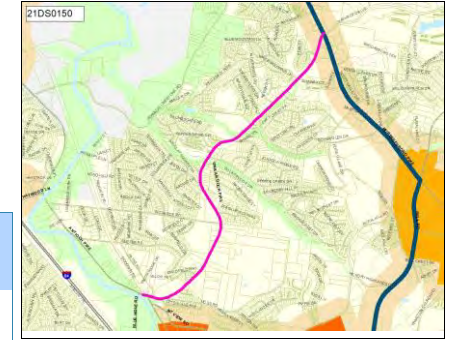
Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **28**

Concept Map First Tier Center or Corridor



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$12,330,000 | | | | | | | |
| Proposed G.O. Bonds | \$12,330 | | | | | | |
| Phase | Build/Purchase | | | | | | |

21DS0151 Resubmitted-Not Started

SIDEWALKS ON RICE ROAD

Concept Map Lower tier Center or Corridor

Type **Capital asset**

sidewalks on Rice Road from Pebble Creek Drive to Rural Hill Road

Guiding Principles **Medium**

Implemented by Public Works
Capital group **Mayor's Priority: Transportation**

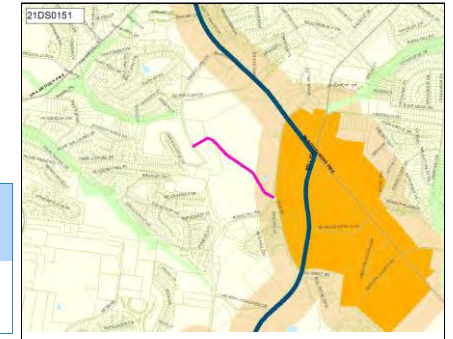
Council District: **28**



MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$2,240,000 | | | | | | | |
| Proposed G.O. Bonds | \$2,240 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0152 Resubmitted-Not Started

SIDEWALKS ON RURAL HILL ROAD

Concept Map First Tier Center or Corridor

Type **Capital asset**

sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike

Guiding Principles **Medium**

Implemented by Public Works
Capital group **Mayor's Priority: Transportation**

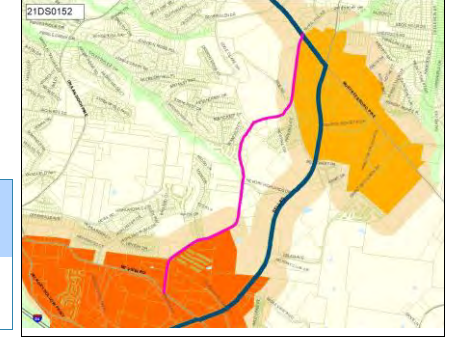
Council District: **28**



MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$9,180,000 | | | | | | | |
| Proposed G.O. Bonds | \$9,180 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0154 Resubmitted-Not Started

TRAFFIC LIGHT- INTERSECTION HAYWOOD LN AND E RIDGE

Concept Map Supports existing conditions

Type **Capital asset**

Implemented by Public Works

Guiding Principles **Medium**

Capital group **Mayor's Priority: Transportation**

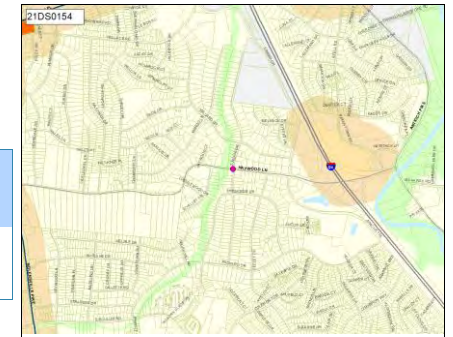
Council District: **30**



MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$20,000 | | | | | | | |
| Proposed G.O. Bonds | \$20 | | | | | | |
| Phase | Build/Purchase | | | | | | |



21DS0155 Resubmitted-Not Started

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

CROSSWALK- HAYWOOD LN AND NOLENSVILLE

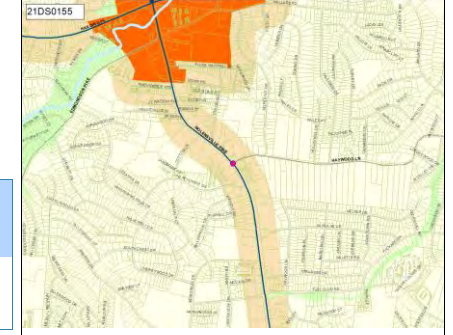
Crosswalk at the intersection of Haywood and Nolensville

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **30**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$20 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Lower tier Center or Corridor



21DS0156 Resubmitted-Not Started

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

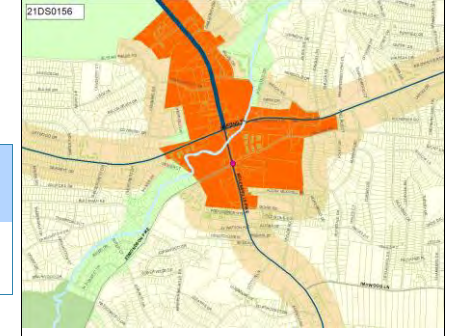
CROSSWALK BUTTON- CORNER OF WALLACE AND NOLENSVILLE

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **30**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$20 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map First Tier Center or Corridor



21DS0157 Resubmitted-Not Started

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

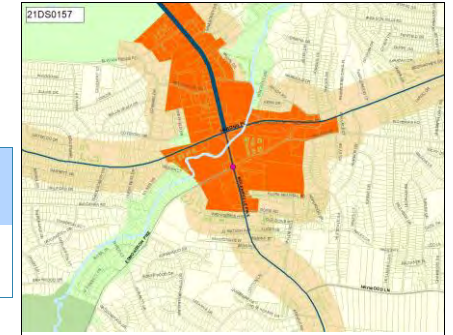
BUS SHELTER- CORNER OF WALLACE AND NOLENSVILLE

Implemented by Metro Transit Authority
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **30**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$100 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map First Tier Center or Corridor



21DS0158 Resubmitted-Not Started

SIDEWALK- ALICE AVE

Type **Capital asset**

Implemented by Public Works

Guiding Principles **High**

Capital group **Mayor's Priority: Transportation**

Council District: **30**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

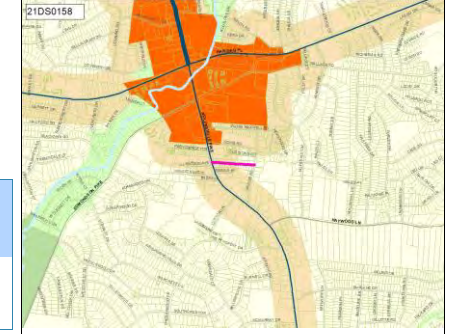
Council priority **Second priority: 30**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$880,000 | | | | | | | |
| Proposed G.O. Bonds | \$880 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Lower tier Center or Corridor



21DS0159 Resubmitted-Not Started

SIDEWALK- TAYLOR

Type **Capital asset**

Implemented by Public Works

Guiding Principles **High**

Capital group **Mayor's Priority: Transportation**

Council District: **30**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

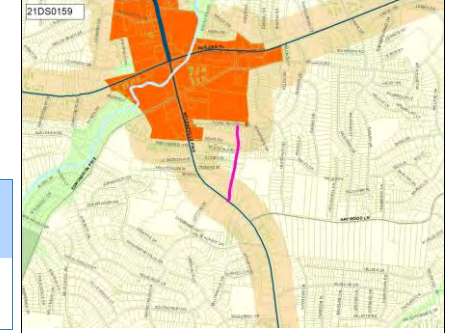
Council priority **Third priority: 30**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$1,600,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,600 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map First Tier Center or Corridor



21DS0161 Resubmitted-Not Started

BELL RD SIDEWALK FROM HICKORY HOLLOW PARKWAY TO THE I-24 OVERPASS

Type **Capital asset**

Implemented by Public Works

Guiding Principles **High**

Capital group **Mayor's Priority: Transportation**

Council District: **32**



MPC rec priority **B** Recommend as planned if funding available

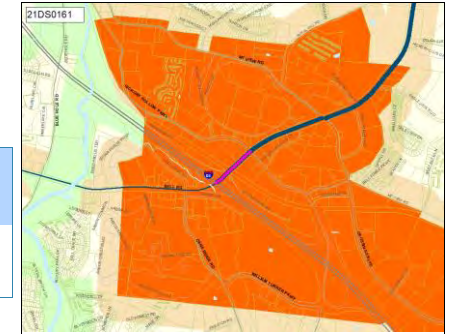
Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$900,000 | | | | | | | |
| Proposed G.O. Bonds | \$900 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map First Tier Center or Corridor



21DS0162 Resubmitted-Not Started

SIDEWALK ON ZELIDA RD. BETWEEN BELL RD. AND HAMILTON CHURCH

Concept Map First Tier Center or Corridor

Type **Capital asset**

Implemented by Public Works

Guiding Principles **High**

Capital group **Mayor's Priority: Transportation**

Council District: **32**



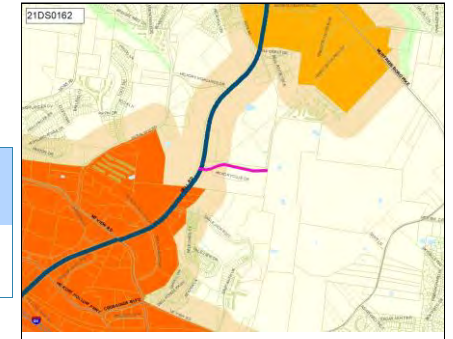
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$1,360 | | | | | | |
| Phase | Build/Purchase | | | | | | |



22DS0002 New

SIDEWALKS ON HAYSBORO FROM GALLATIN TO BRUSH HILL RD

Concept Map First Tier Center or Corridor

Type **Capital asset**

Implemented by Public Works

Guiding Principles **High**

Capital group **Mayor's Priority: Transportation**

Council District: **7**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$3,460 | | | | | | |
| Phase | Build/Purchase | | | | | | |



22DS0003 New

SIDEWALKS ON BRUSH HILL ROAD FROM HAYSBORO TO WINDING WAY

Concept Map Supports existing conditions

Type

Implemented by Public Works

Guiding Principles **High**

Capital group **Mayor's Priority: Transportation**

Council District: **7**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$2,530 | | | | | | |
| Phase | Build/Purchase | | | | | | |



22DS0004 New

IMPROVE LEGACY SIDEWALKS ON MCGAVOCK PIKE FROM GALLATIN PIKE TO RIVERSIDE DRIVE

Concept Map First Tier Center or Corridor

Type

Implemented by Public Works

Guiding Principles High

Capital group Mayor's Priority: Transportation Council District: 7



MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003**: Preferred in FY2022

Efficient government criteria Medium

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$400,000 | | | | | | | |
| Proposed G.O. Bonds | \$400 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Board/Commission support, Engagement in implementation, Project need



22DS0005 New

IMPROVE LEGACY SIDEWALKS ON CAHAL AVE FROM GALLATIN PIKE TO PORTER ROAD

Concept Map First Tier Center or Corridor

Type

Implemented by Public Works

Guiding Principles High

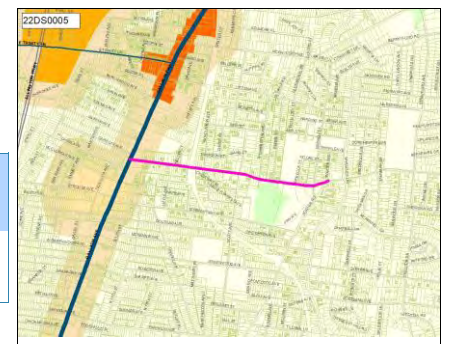
Capital group Mayor's Priority: Transportation Council District: 7



MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003**: Preferred in FY2022

Efficient government criteria

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$400,000 | | | | | | | |
| Approved G.O. Bonds | \$400 | | | | | | |
| Phase | Build/Purchase | | | | | | |



22DS0006 New

IMPROVE LEGACY SIDEWALKS ON STRATFORD AVE FROM KENNEDY AVE TO MCGAVOCK PIKE

Concept Map Supports existing conditions

Type

Implemented by Public Works

Guiding Principles Medium

Capital group Mayor's Priority: Transportation Council District: 7



MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003**: Preferred in FY2022

Efficient government criteria Low

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$200,000 | | | | | | | |
| Proposed G.O. Bonds | \$200 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Project need



22DS0008 New **SIDEWALK CONSTRUCTION ON EWING LANE FROM GWYNWOOD DRIVE TO BRICK CHURCH PIKE.** Concept Map Supports existing conditions

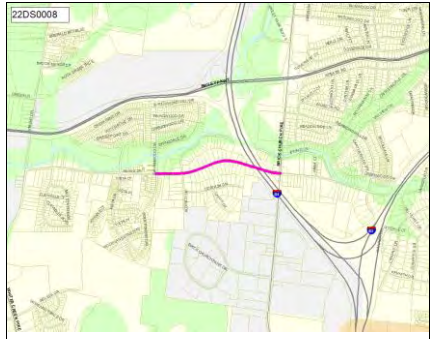
Type *Implemented by* Public Works

Guiding Principles High *Capital group* Mayor's Priority: Transportation Council District: 3
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2022

Opportunity Accessibility Neighborhoods Environment Nashville

Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$2,805 | | | | | | |
| Phase | Build/Purchase | | | | | | |



22DS0009 New **SIDEWALK CONSTRUCTION ON EWING LANE FROM BRICK CHURCH PIKE TO DICKERSON ROAD.** Concept Map Lower tier Center or Corridor

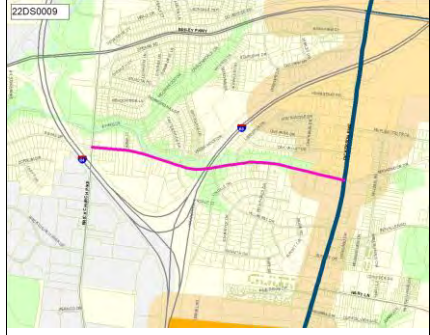
Type *Implemented by* Public Works

Guiding Principles High *Capital group* Mayor's Priority: Transportation Council District: 3
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2022

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria High
 Planning context, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$6,118 | | | | | | |
| Phase | Build/Purchase | | | | | | |



22DS0010 New **SIDEWALKS ON OLD HICKORY BLVD** Concept Map Supports existing conditions


Type *Implemented by* Public Works

Guiding Principles Medium *Capital group* Mayor's Priority: Transportation Council District: 11
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2022

Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria Low
 Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$875 | | | | | |
| Phase | Build/Purchase | | | | | |



22DS0011 New

TRAFFIC CIRCLE AT MORTON AND DOBBS

Concept Map Lower tier Center or Corridor

Type

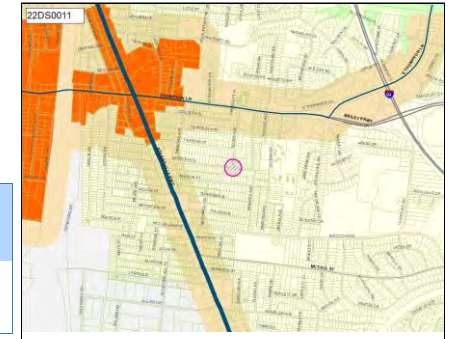
Install a traffic circle to mitigate speeding on Morton and surrounding streets.

Guiding Principles Medium



Implemented by Public Works
 Capital group Mayor's Priority: Transportation
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2022

Council District: 16



Efficient government criteria Low

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$60,000 | | | | | | | |
| Proposed G.O. Bonds | \$15 | \$45 | | | | | |
| Phase | Build/Purchase | Build/Purchase | | | | | |

22DS0012 New

SPEED HUMPS/TABLES, VARIOUS STREETS THROUGHOUT DISTRICT

Concept Map Supports existing conditions

Type

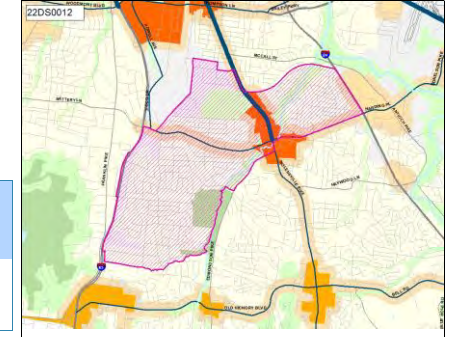
Implemented by Public Works

Guiding Principles Low



Capital group Mayor's Priority: Transportation
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2022
 Council priority First priority: 26

Council District: 26



Efficient government criteria Low

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$450,000 | | | | | | | |
| Proposed G.O. Bonds | \$50 | \$400 | | | | | |
| Phase | Build/Purchase | Build/Purchase | | | | | |

22DS0013 New

SIDEWALK - TROUSDALE DR.

Concept Map Supports existing conditions

Type

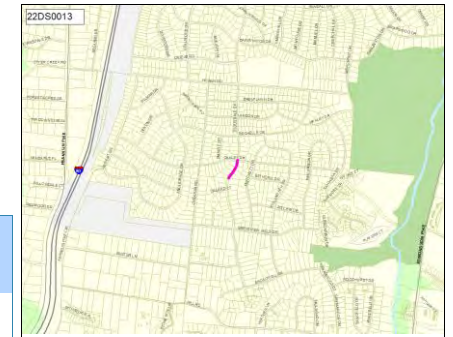
Sidewalk needed on Trousdale headed south from Oakley about 100 yards to connect to the bike/walking lane.

Guiding Principles Low



Implemented by Public Works
 Capital group Mayor's Priority: Transportation
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2022

Council District: 26



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$2,040,000 | | | | | | | |
| Proposed G.O. Bonds | \$2,040 | | | | | | |
| Phase | Build/Purchase | | | | | | |

22DS0014 New

SIDEWALK - HOGAN RD FROM OVERTON TO REGENT

Concept Map Supports existing conditions

Type **Capital asset**

Extend existing sidewalk to Regent for pedestrian safety - little to no shoulder exists

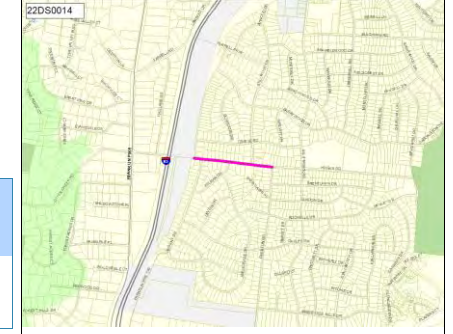
Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **26**



Efficient government criteria **Low**

Board/Commission support, Planning context

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$2,035,000 | | | | | | | |
| Proposed G.O. Bonds | \$2,035 | | | | | | |
| Phase | Build/Purchase | | | | | | |

22DS0015 New

INSTALL CROSSWALKS ON EDMONDSON PIKE AT THE MCMURRAY DR./OAKLEY DR. INTERSECTION

Concept Map Supports existing conditions

Type

Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedestrian traffic on Edmondson Pike and on Oakley/McMurray.

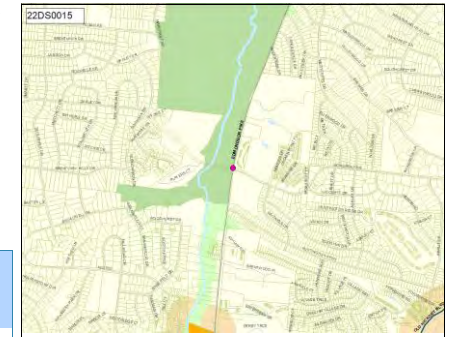
Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **27**



Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| \$215,000 | | | | | | |
| Proposed G.O. Bonds | \$10 | \$5 | \$200 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |

22DS0016 New

INSTALL A TRAFFIC LIGHT AT THE CROSSWALK LOCATED ON EDMONDSON PIKE AT THE EDMONDSON PIKE LIBRARY.

Concept Map Lower tier Center or Corridor

Type

There currently is a flash caution light and crosswalk signs. Unfortunately, many drivers fail to yield to pedestrians.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **27**



Efficient government criteria

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| \$110,000 | | | | | | |
| Proposed G.O. Bonds | \$10 | \$100 | | | | |
| Phase | Build/Purchase | Build/Purchase | | | | |

22DS0018 New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project need

BROWNS CREEK GREENWAY - PHASE TWO DEVELOPMENT

Trail development along Lewis St

Implemented by Parks

Capital group

Mayor's Priority: **Neighborhoods**

Council District: **17**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2022

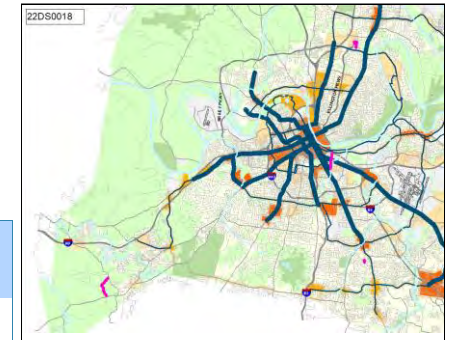
Council priority

Second priority: 17

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$300 | \$2,000 | | | | |
| Phase | Build/Purchase | Build/Purchase | | | | |

Concept Map

Green Network



22DS0019 New

Type

Guiding Principles **Medium**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

SIDEWALKS ON OVERLOOK

Install sidewalks Overlook from 32nd to Chesterfield

Implemented by Public Works

Capital group

Mayor's Priority: **Public Safety and Justice**

Council District: **18**

MPC rec priority

B Recommend as planned if funding available

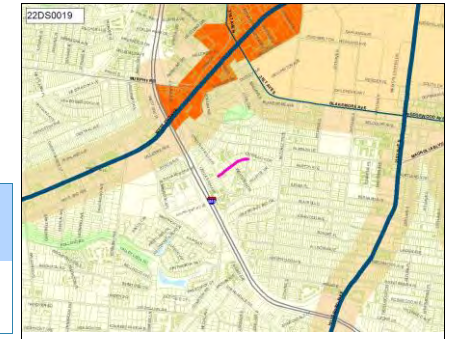
Dept priority

1003: Preferred in FY2022

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$1,663 | | | | | |
| Phase | Build/Purchase | | | | | |

Concept Map

Supports existing conditions



22DS0020 New

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

TRAFFIC LIGHT AT BELL RD AND REELFOOT DRIVE

Installation of traffic lights at Bell Rd and Reelfoot

Implemented by Public Works

Capital group

Mayor's Priority: **Transportation**

Council District: **13**

MPC rec priority

B Recommend as planned if funding available

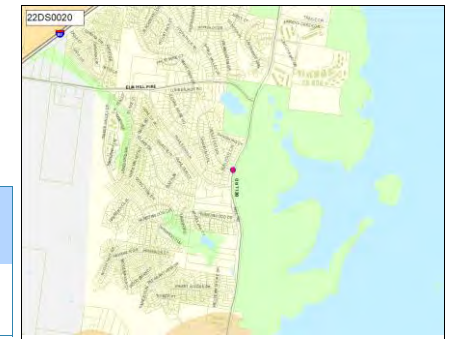
Dept priority

1003: Preferred in FY2022

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$10 | \$200 | | | | |
| Phase | Build/Purchase | Build/Purchase | | | | |

Concept Map

Supports existing conditions



22DS0021 New

HISTORICAL MARKER

Type **Capital asset**

Marker for Arlington UMC

Guiding Principles

Low



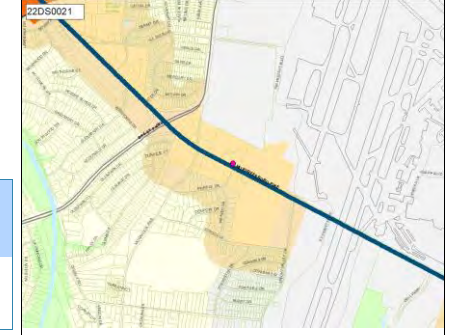
Implemented by Historical Commission
 Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **13**

Efficient government criteria

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$3,010 | | | | | | | |
| Proposed G.O. Bonds | \$3 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map First Tier Center or Corridor



22DS0023 New

UPGRADE FLEET

Type **Capital asset**

Metro Animal Care and Control needs updated trucks

Guiding Principles

Low



Implemented by Health
 Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **13**

Efficient government criteria

Low

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$424,000 | | | | | | | |
| Proposed G.O. Bonds | \$424 | | | | | | |
| Phase | Build/Purchase | | | | | | |

22DS0024 New

IMPROVE LEGACY SIDEWALKS ON LITTON AVE FROM GALLATIN AVE TO BRANCH ST

Type **Capital asset**

Implemented by Public Works

Guiding Principles

High



Capital group **Mayor's Priority: Effective and Sustainable Government**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **7**

Efficient government criteria

Low

Board/Commission support, Engagement in implementation, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$370,000 | | | | | | | |
| Proposed G.O. Bonds | \$370 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map First Tier Center or Corridor



22DS0026 New

SADLER VILLAGE BRIDGE

Type **Capital asset**

Bridge over CSX

Guiding Principles

Medium



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **First priority: 17**

Council District: **17**

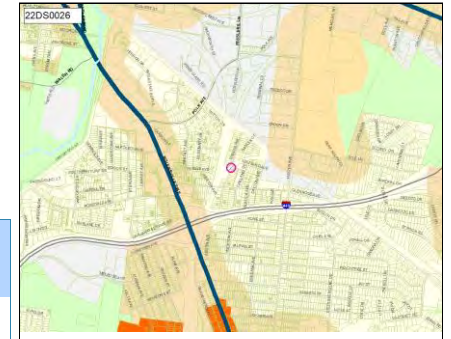
Efficient government criteria

Low

Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------|----------------|--------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$1,500 | \$3,000 | \$9,000 | | | |
| Phase | Plan/Study | Land/ROW | Build/Purchase | | | |

Concept Map Supports existing conditions



22DS0027 New

SIDEWALKS ON MOORE AVE

Type **Capital asset**

Sidewalks on Moore Ave

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **17**

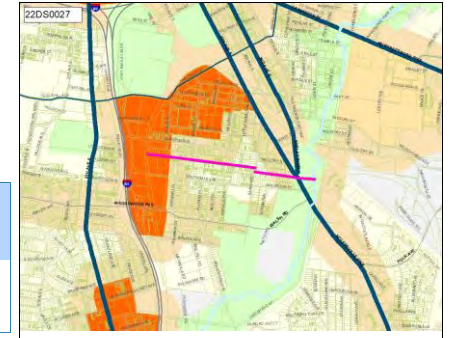
Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$1,296 | | | | | |
| Phase | Build/Purchase | | | | | |

Concept Map First Tier Center or Corridor



22DS0028 New

NEW TRAFFIC LIGHTS

Type **Capital asset**

Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **2**

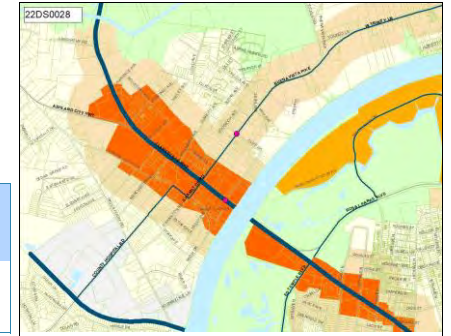
Efficient government criteria

Low

Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$20 | \$450 | | | | |
| Phase | | | | | | |

Concept Map First Tier Center or Corridor



22DS0029 New

CLIFF ROAD SIDEWALK PROJECT

Type **Capital asset**

Install sidewalk along Cliff Road from Buena Vista Pike to Clarksville Hwy

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

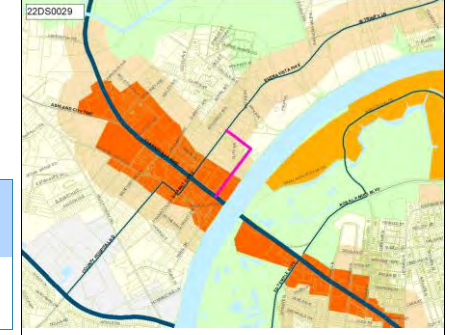
Council District: **2**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$490 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map First Tier Center or Corridor



22DS0034 New

LINDEN AND ASHWOOD TRAFFIC CALMING

Type **Capital asset**

Traffic calming cushions- Ashwood and Linden from 12th to Belmont

Guiding Principles

Medium



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

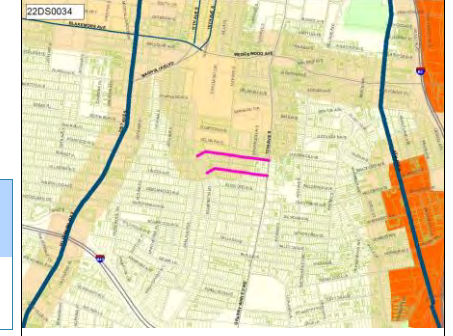
Council District: **18**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$10 | \$40 | | | | | |
| Phase | Build/Purchase | Build/Purchase | | | | | |

Concept Map Supports existing conditions



22DS0036 New

STUDY TO IMPROVEMENT SAFETY AND ACCESSIBILITY CHARLOTTE PK. CORRIDOR

Type **Study or plan**

Study Charlotte Pike from River Rd to Forestvalley Rd to Identify, design and implement safety measures and expansion opportunities.

Guiding Principles

Medium



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **First priority: 22**

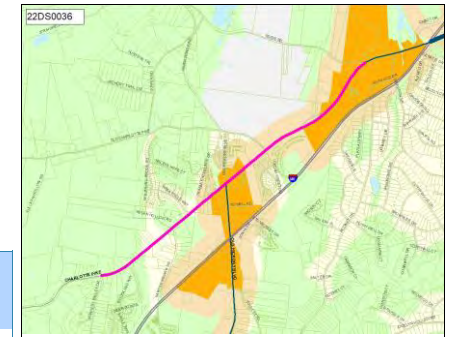
Council District: **22**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$75 | | | | | | |
| Phase | Plan/Study | | | | | | |

Concept Map Lower tier Center or Corridor



22DS0037 New

TRAFFIC CALMING ON 70S BETWEEN OHB AND EXIT 196

Concept Map Lower tier Center or Corridor

Type **Study or plan**

Study how to make 70s more driver and pedestrian safe

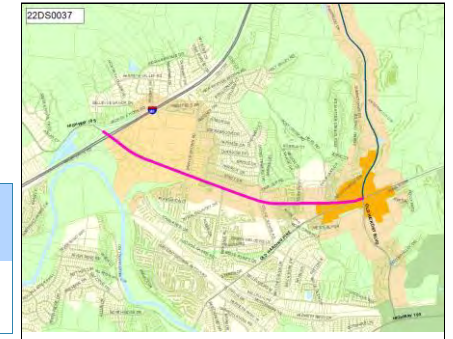
Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **22**



Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$75 | | | | | | |
| Phase | Plan/Study | | | | | | |

22DS0038 New

TRAFFIC CALMING ON OWENDALE

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Traffic Calming on Owendale

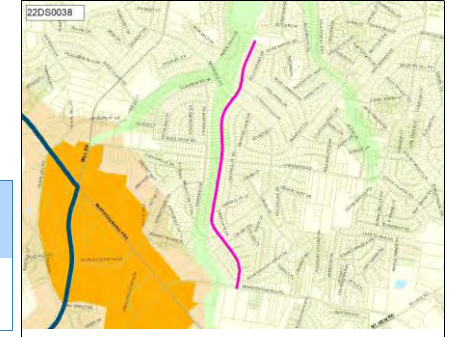
Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **29**



Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$8 | \$60 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |

22DS0039 New

TRAFFIC CALMING ON ANDERSON

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Traffic Calming on Anderson

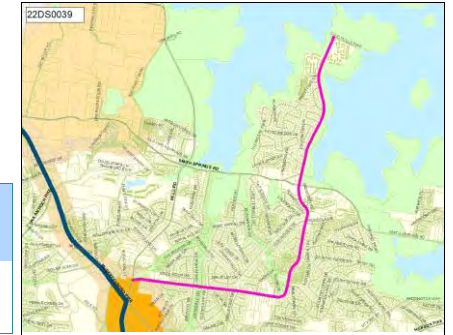
Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **29**



Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$8 | \$60 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |

22DS0040 New

TRAFFIC CALMING ON NASHBORO BLVD

Type **Capital asset**

Traffic Calming on Nashboro Blvd

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **29**

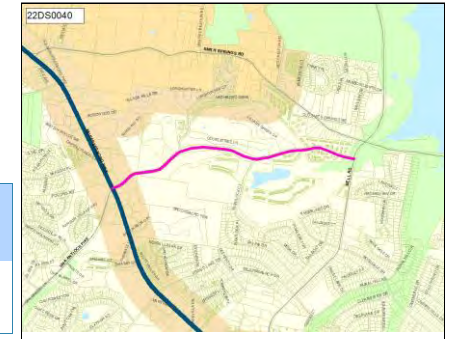


Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$8 | \$60 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |

Project need

Concept Map Lower tier Center or Corridor



22DS0041 New

TRAFFIC CALMING ON MOSSDALE

Type **Capital asset**

Traffic Calming on Mossdale

Guiding Principles **High**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **29**



Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$8 | \$60 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |

Project need

Concept Map Lower tier Center or Corridor



22DS0042 New

TRAFFIC CALMING ON CASTLEGATE

Type **Capital asset**

Traffic Calming on Castlegate

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **29**

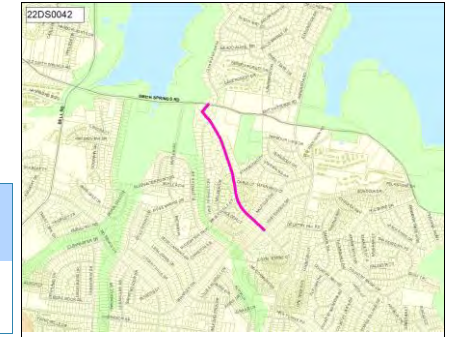


Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$8 | \$60 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |

Project need

Concept Map Lower tier Center or Corridor



22DS0043 New

TRAFFIC CALMING ON FORREST VIEW

Type **Capital asset**

Traffic Calming on Forrest View

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **29**

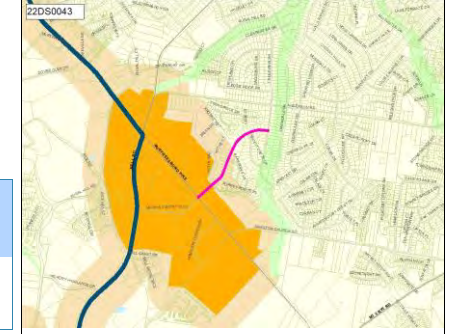
Efficient government criteria

Low

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$8 | \$60 | | | | | |
| Phase | Plan/Study | Build/Purchase | | | | | |

Concept Map Lower tier Center or Corridor



22DS0045 New

GLENDALE LANE SIDEWALK

Type **Capital asset**

Sidewalk infrastructure from Granny White Pike to Glendale elementary School on Glendale Lane.

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **25**

Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$1,350 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Supports existing conditions



22DS0046 New

HILLSBORO PIKE SIDEWALK

Type **Capital asset**

Sidewalk infrastructure to complete gaps on the east side and sidewalk infrastructure to complete the west side of Hillsboro Pike

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **Third priority: 25**

Council District: **25**

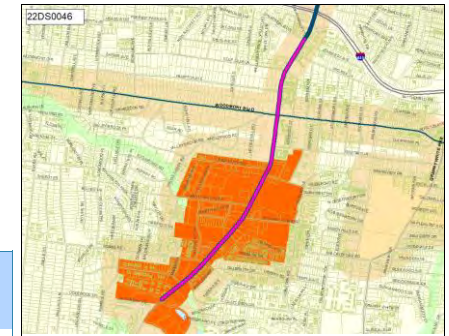
Efficient government criteria

High

Board/Commission support, Engagement in implementation, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$4,070 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map First Tier Center or Corridor



22DS0047 New

SHARONDALE LANE SIDEWALK

Type **Capital asset**

Sidewalk infrastructure on Sharondale Lane from Woodlawn to Hillsboro Pike.

Guiding Principles

High



Implemented by Public Works

Capital group **Mayor's Priority: Public Safety and Justice**

Council District: **25**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council priority **Second priority: 25**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$2,640 | | | | | |
| Phase | Build/Purchase | | | | | |

Concept Map Supports existing conditions



22DS0048 New

WARFIELD LANE SIDEWALK

Type **Capital asset**

Sidewalk infrastructure on Warfield Lane from Lone Oak to Hillsboro Pike

Guiding Principles

High



Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council District: **25**

MPC rec priority **B** Recommend as planned if funding available

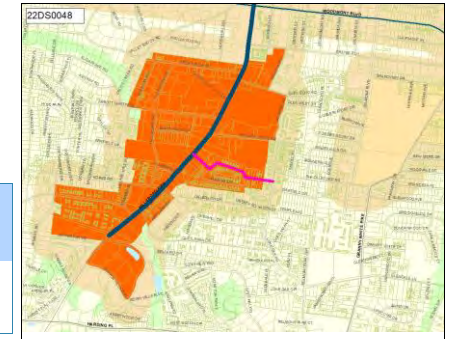
Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$1,658 | | | | | |
| Phase | Build/Purchase | | | | | |

Concept Map First Tier Center or Corridor



22DS0049 New

LOMBARDY SIDEWALK

Type **Capital asset**

Sidewalk infrastructure on Lombardy from Hillsboro Pike to Brightwood

Guiding Principles

High



Implemented by Public Works

Capital group **Mayor's Priority: Public Safety and Justice**

Council District: **25**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$1,955 | | | | | |
| Phase | Build/Purchase | | | | | |

Concept Map First Tier Center or Corridor



22DS0050 New

STOKES LANE SIDEWALK

Type **Capital asset**

Sidewalk infrastructure on Stokes Lane from Hillsboro Pike to Belmont Blvd.

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

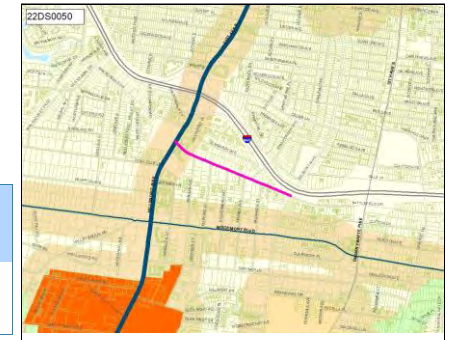
Council District: **25**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$2,805 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map First Tier Center or Corridor



22DS0051 New

PAVING ON HAMILTON CHURCH

Type **Capital asset**

The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

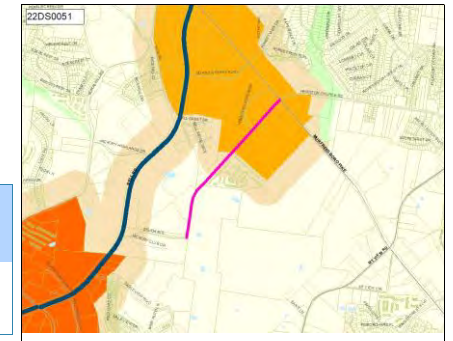
Council District: **32**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$280 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Lower tier Center or Corridor



22DS0052 New

GRANNY WHITE PIKE SIDEWALK

Type **Capital asset**

Sidewalk infrastructure on Granny White Pike from Lipscomb Academy to I-440

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

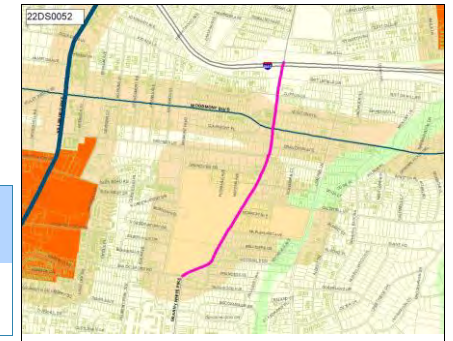
Council District: **25**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$2,635 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Lower tier Center or Corridor



22DS0053 New

Type **Capital asset**

Guiding Principles Low

Efficient government criteria Low

TRAFFIC CALMING

Speed Humps to distribute throughout the district

Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2022

Council priority **First priority: 25**

Concept Map Supports existing conditions

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| \$450,000 | | | | | | |
| Proposed G.O. Bonds | \$50 | \$400 | | | | |
| Phase | Build/Purchase | Build/Purchase | | | | |

22DS0054 New

Type **Capital asset**

Guiding Principles High

Efficient government criteria Low

TRAFFIC LIGHT AT RICE RD AND BELL RD

Traffic Light at Rice Rd and Bell Rd

Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2022

Concept Map First Tier Center or Corridor

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| \$235,000 | | | | | | |
| Proposed G.O. Bonds | \$10 | \$225 | | | | |
| Phase | | | | | | |

22DS0055 New

Type **Capital asset**

Guiding Principles Low

Efficient government criteria Low

3 SPEED HUMPS ON BLAIRFIELD RD.

Blairfield Rd. Between Haskell Drive and Camille Drive

Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2022

Concept Map Supports existing conditions

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| \$50,000 | | | | | | |
| Proposed G.O. Bonds | \$10 | \$40 | | | | |
| Phase | Build/Purchase | Build/Purchase | | | | |

22DS0056 New

3 SPEED HUMPS ON PEBBLE CREEK DR.

Type **Capital asset**

Pebble Creek Dr. Between Mountain Laurel and Pebble Creek Ct.

Guiding Principles **Medium**

Implemented by Public Works



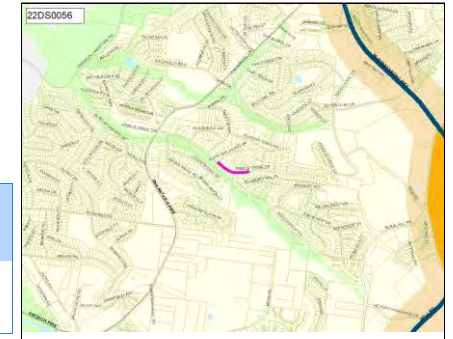
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **32**

Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$50,000 | | | | | | | |
| Proposed G.O. Bonds | \$10 | \$40 | | | | | |
| Phase | Build/Purchase | Build/Purchase | | | | | |

Concept Map Supports existing conditions



22DS0057 New

PAVING ON MT. VIEW RD

Type **Capital asset**

Mt View Rd is repaving from Highlander to Rural Hill Rd

Guiding Principles **High**

Implemented by Public Works



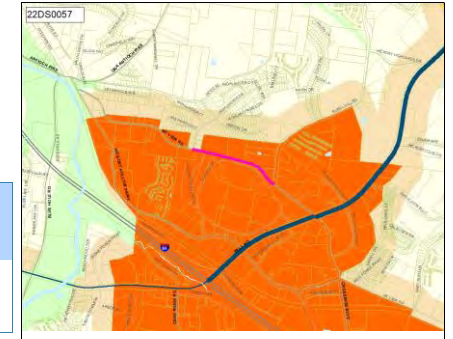
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **32**

Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$75,470 | | | | | | | |
| Proposed G.O. Bonds | \$75 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map First Tier Center or Corridor



22DS0058 New

3 SPEED HUMPS ON ASHEFORD TRACE

Type **Capital asset**

Asheford Trace between Cedar Crossing and Ashford Ct

Guiding Principles **Medium**

Implemented by Public Works



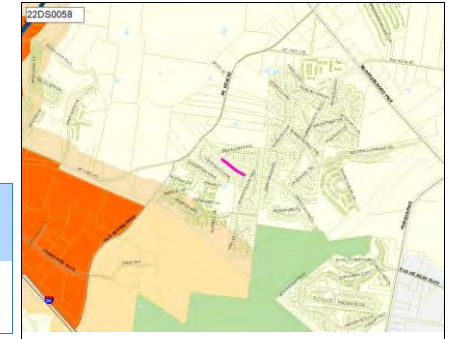
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **32**

Efficient government criteria **Low**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$50,000 | | | | | | | |
| Proposed G.O. Bonds | \$10 | \$40 | | | | | |
| Phase | Build/Purchase | Build/Purchase | | | | | |

Concept Map Supports existing conditions



22DS0063 New

PAVING WALTER S. DAVIS PARKWAY

Concept Map Lower tier Center or Corridor

Type **Capital asset**

This request is for the entire Walter S Davis from beginning at Ed Temple western to centennial Blvd.

Guiding Principles

High

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **21**

MPC rec priority **B** Recommend as planned if funding available

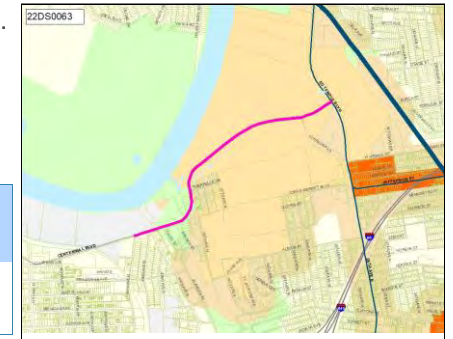
Dept priority **1003: Preferred in FY2022**

Efficient government criteria

Low

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$498,944 | | | | | | | |
| Proposed G.O. Bonds | \$499 | | | | | | |
| Phase | Build/Purchase | | | | | | |



22DS0064 New

IMPROVE LEGACY SIDEWALKS ON STRATFORD AVE FROM MCGAVOCK PIKE TO PORTER ROAD

Concept Map Supports existing conditions

Type **Capital asset**

Implemented by Public Works

Guiding Principles

High



Capital group **Mayor's Priority: Transportation**

Council District: **7**

MPC rec priority **B** Recommend as planned if funding available

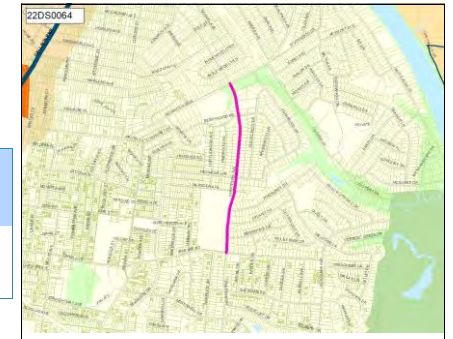
Dept priority **1003: Preferred in FY2022**

Efficient government criteria

Low

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$350,000 | | | | | | | |
| Proposed G.O. Bonds | \$350 | | | | | | |
| Phase | Build/Purchase | | | | | | |



22DS0065 New

TURN SIGNAL AT 21ST AVE N AND JEFFERSON ST. - EAST/WEST & NORTH/SOUTH BOUND

Concept Map First Tier Center or Corridor

Type **Capital asset**

Traffic is extremely heavy during normal drive times. Adding a turn signal at this intersection will increase flow of traffic.

Guiding Principles

Medium



Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council District: **21**

MPC rec priority **B** Recommend as planned if funding available

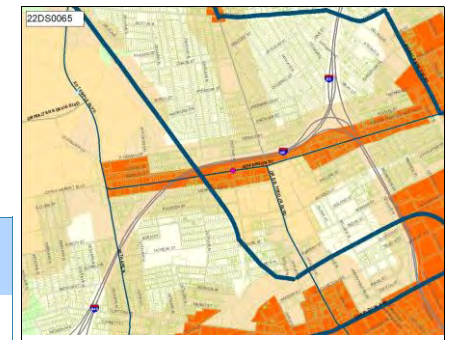
Dept priority **1003: Preferred in FY2022**

Efficient government criteria

Low

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$1,500,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,500 | | | | | | |
| Phase | Build/Purchase | | | | | | |



22DS0067 New

JUBILEE BRIDGE IMPROVEMENTS

Type **Capital asset**

Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.

Guiding Principles **High**



Efficient government criteria **Low**

Project need

Implemented by Parks

Capital group **Mayor's Priority: Neighborhoods**

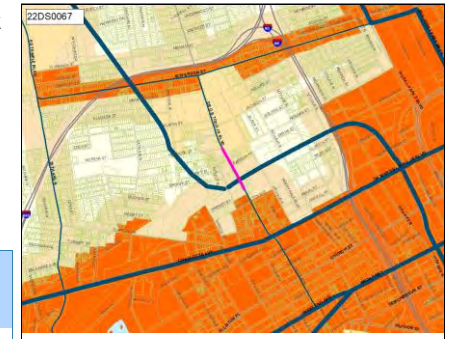
Council Districts: **19,**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council priority **Third priority: 21**

Concept Map First Tier Center or Corridor



| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$2,410 | | | | | | |
| Phase | Plan/Study | | | | | | |

22DS0068 New

SIDEWALK EXTENSION - GRANNY WHITE PIKE

Type **Capital asset**

From Harding Place to Sewanee Road. Signalized pedestrian crossing at Harding Place & Granny White Pike

Guiding Principles **Low**



Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project need

Implemented by Public Works

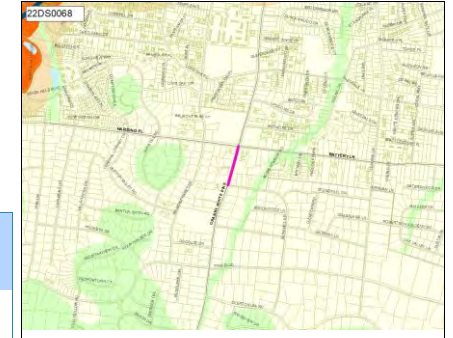
Capital group **Mayor's Priority: Transportation**

Council District: **34**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Concept Map Supports existing conditions



| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$1,250 | | | | | | |
| Phase | Build/Purchase | | | | | | |

19DS0122 Resubmitted-Not Started

WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD

Concept Map Supports existing conditions

Type **Capital program**

Widen Bell Rd. From Blackwood Dr To Smith Springs Rd

Guiding Principles **Low**



Implemented by Public Works

Capital group **Mayor's Priority: Education**

Council District: **13**

MPC rec priority **C** Recommend further work

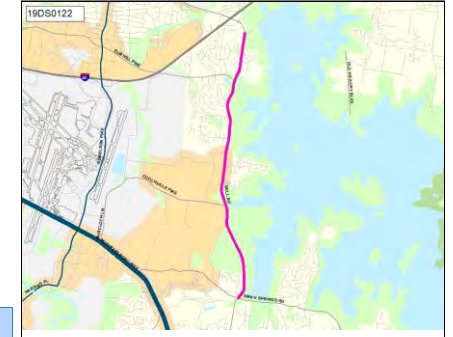
MPC recommendation: Recommend aligning request with the Major and Collector Street Plan, which primarily identifies this portion of Bell Road for three lanes. Review street if update to Major and Collector Street

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$30,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |



22DS0001 New

STORMWATER/DRAINAGE IMPROVEMENTS ON LITTON AVE

Concept Map Supports existing conditions

Type **Asset protection**

Implemented by Water & Sewer

Guiding Principles **Medium**



Capital group **Mayor's Priority: Effective and Sustainable Government**

Council District: **7**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Council priority **Second priority: 7**

Efficient government criteria **Medium**

Condition

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|------------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed Revenue Bonds | | \$300 | | | | | |
| Phase | Build/Purchase | | | | | | |



22DS0044 New

NEW SCHOOL IN ANTIOCH CLUSTER

Concept Map Supports existing conditions

Type **Capital asset**

Additional schools needed in the area to help accommodate schools being at or approaching capacity.

Guiding Principles **Low**



Implemented by MNPS

Capital group **Mayor's Priority: Education**

Council District: **29**

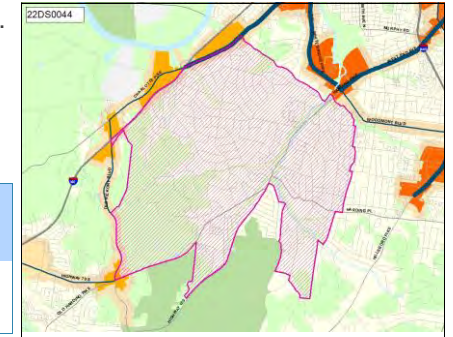
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|----------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | | | \$27,890 | | | | |
| Phase | Build/Purchase | | | | | | |



20DS0024 Resubmitted-Not Started

AWNINGS OVER SIDEWALKS AT JOELTON MIDDLE

Concept Map

Green Network

Type **Capital asset**

Awnings over sidewalks at Joelton Middle

Guiding Principles

Medium



Implemented by MNPS

Capital group **Mayor's Priority: Transportation**

Council District: **1**

MPC rec priority **B** Recommend as planned if funding available

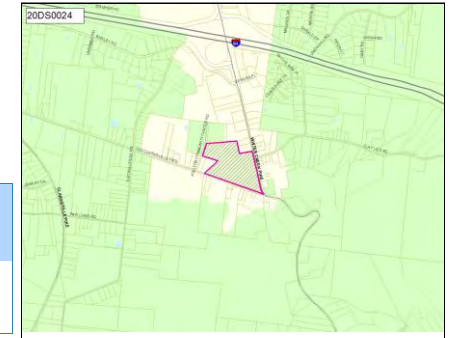
Dept priority **1003: Preferred in FY2025**

Efficient government criteria

Low

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$60,000 | | | | | | | |
| Proposed G.O. Bonds | | | | \$60 | | | |
| Phase | | | | | | | |



20DS0025 Resubmitted-Not Started

AWNINGS OVER SIDEWALKS AT ROBERT E LILLARD ELEMENTARY

Concept Map

Supports existing conditions

Type **Capital asset**

Awnings over sidewalks at Robert E Lillard Elementary

Guiding Principles

Medium



Implemented by MNPS

Capital group **Mayor's Priority: Neighborhoods**

Council District: **1**

MPC rec priority **B** Recommend as planned if funding available

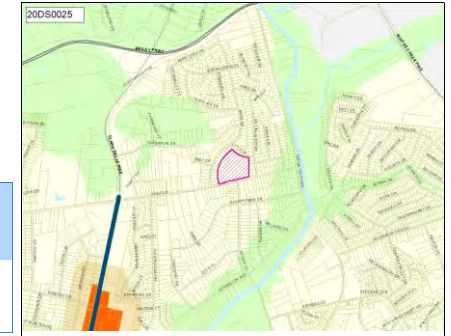
Dept priority **1003: Preferred in FY2025**

Efficient government criteria

Low

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|----------------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$220,000 | | | | | | | |
| Proposed G.O. Bonds | | | | \$220 | | | |
| Phase | | | | Build/Purchase | | | |



20DS0027 Resubmitted-Not Started

AWNINGS OVER SIDEWALKS AT CUMBERLAND ELEMENTARY

Concept Map

Supports existing conditions

Type **Capital asset**

Awnings over sidewalks at Cumberland Elementary

Guiding Principles

Medium



Implemented by MNPS

Capital group **Mayor's Priority: Effective and Sustainable Government**

Council District: **1**

MPC rec priority **B** Recommend as planned if funding available

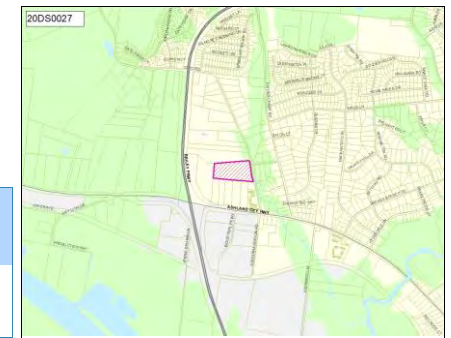
Dept priority **1003: Preferred in FY2025**

Efficient government criteria

Low

Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|----------------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$185,000 | | | | | | | |
| Proposed G.O. Bonds | | | | \$185 | | | |
| Phase | | | | Build/Purchase | | | |



20DS0066 Resubmitted-Not Started

EXPAND ENGLAND PARK

Type **Capital asset**

Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context, Project leveraging, Project need

Implemented by Parks

Capital group **Mayor's Priority: Neighborhoods**

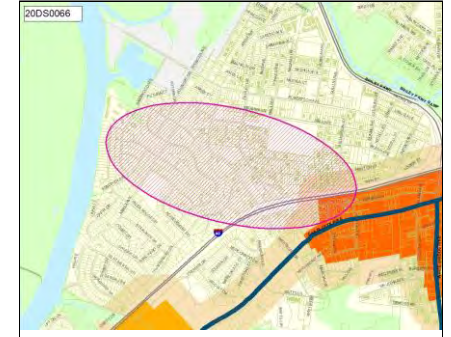
Council District: **20**

MPC rec priority **C** Recommend further work

MPC recommendation: Following 2010 flood, MWS made buyout offers to these property owners. Remaining owners declined. Once funding is available from FEMA/TEMA, MWS would be willing to revisit.

Concept Map

First Tier Center or Corridor



20DS0077 Resubmitted-Not Started

WINDSOR DR. STORMWATER RUNOFF MITIGATION PROJECT

Type **Capital asset**

Windsor Dr. Stormwater runoff mitigation project

Guiding Principles

Low



Efficient government criteria

High

Condition, Project need

Implemented by Water & Sewer

Capital group **Mayor's Priority: Sustainability**

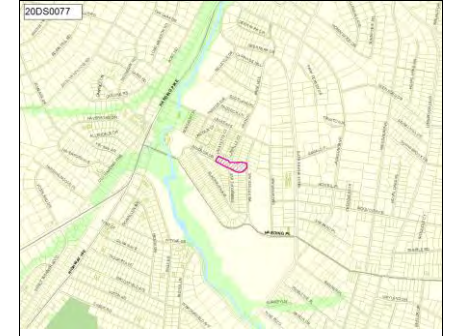
Council District: **23**

MPC rec priority **C** Recommend further work

MPC recommendation: MWS has studied and found resolving minimal flooding would be costly and invasive and would remove multiple significant trees. Recommend further review with MWS.

Concept Map

Supports existing conditions



20DS0078 Resubmitted-Not Started

BUS SHELTERS ALONG HWY 70 AND CHARLOTTE PIKE

Type **Capital asset**

Bus shelters along Hwy 70 and Charlotte Pike

Guiding Principles

Medium



Efficient government criteria

Low

Project need

Implemented by Public Works

Capital group **Mayor's Priority: Effective and Sustainable Government**

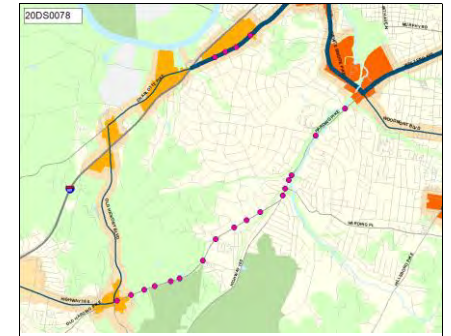
Council District: **23**

MPC rec priority **C** Recommend further work

MPC recommendation: Per WeGo, shelters already exist on this corridor where ridership warrants. Recommend further review with WeGo to identify community needs.

Concept Map

Supports existing conditions



County Clerk

Department funding requests by year and funding method.

| Funding source | Total | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
|---------------------|-------------|-------------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$2,000,000 | \$2,000,000 | | | | | | |

17CL0002 Resubmitted-Not Started

COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Guiding Principles

Low



Efficient government criteria

High

Board/Commission support, Condition, Project need

Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space available since relocation of Nashville Talking Library. Seeking partners or other Metro Departments to occupy/share space.

Implemented by General Services

Capital group

Mayor's Priority: Effective and Sustainable Government

Council Districts: **3, 7, 8, 10**

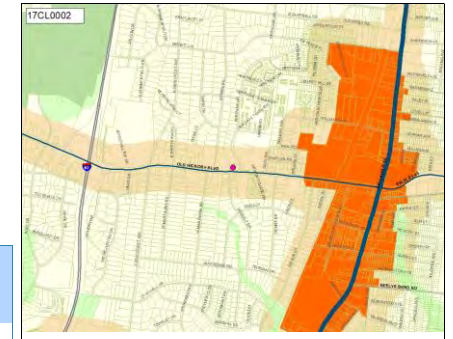
MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2022

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$2,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |



Finance

Department funding requests by year and funding method.

| Funding source | Total | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
|----------------------------|----------------------|--------------|-------------|-------------|-------------|-------------|------|--------|
| Proposed G.O. Bonds | \$102,826,000 | \$87,326,000 | \$8,000,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | | |
| Miscellaneous Funds | \$30,000,000 | \$30,000,000 | | | | | | |
| Proposed 4% Funds | \$7,000,000 | \$7,000,000 | | | | | | |

Project listing by requested start date and department priority.

| Page | Project | Priority | | Funding request (thousands) | | | | | | | | |
|------|----------|---|------|-----------------------------|----------|---------|---------|---------|---------|--------|--|--|
| | | Dept | MPC | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | | |
| 227 | 21FI0003 | PUBLIC PROPERTY- INVENTORY AND REAL ESTATE MGMT. SOFTWARE - PHASE 2 | 1002 | A | \$1,000 | | | | | | | |
| 228 | 22FI0001 | R12 SYSTEM MAINTENANCE and EXPANSION of FUNCTIONALITY | 1002 | A | \$5,000 | \$3,000 | | | | | | |
| 227 | 21FI0002 | CAFR PREPARATION SOFTWARE - PHASE 2 | 1002 | D | \$500 | | | | | | | |
| 228 | 21FI0005 | EMERGENCY RESPONSE FUNDS - GOVT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS | 1002 | D | \$30,000 | | | | | | | |
| 228 | 21FI0004 | MISCELLANEOUS HARDWARE/SOFTWARE NEEDS | 1002 | D | \$2,000 | | | | | | | |
| 227 | 20FI0002 | ADVENTURE SCIENCE CENTER - CAPITAL ALLOCATION | 1003 | D | \$576 | | | | | | | |
| 227 | 12FI0002 | OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY | 1003 | D | \$30,000 | | | | | | | |
| 227 | 12FI0001 | OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT | 1003 | D | \$30,000 | | | | | | | |
| 228 | 22FI0003 | STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS and RELATED ACTIVITY | 1003 | D | \$5,000 | \$5,000 | \$2,500 | \$2,500 | \$2,500 | | | |
| 228 | 22FI0002 | CASH FLOW PROJECTION SOFTWARE | 1003 | D | \$250 | | | | | | | |
| 226 | 10FI0001 | CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS | 1004 | D | \$20,000 | | | | | | | |

10FI0001 CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS

Capital Contingency Funds for General Government Projects

Status Not started
MPC rec priority D
Dept priority 1004

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|----------|------|------|------|------|------|--------|----------|
| C Proposed G.O. Bonds | \$20,000 | | | | | | | \$20,000 |

12FI0001 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT

Status Not started
MPC rec priority D
Dept priority 1003

Omnibus Project for the Purchase of Property, Buildings, Land and/or Right-of-Way for the Metro Nashville Government.

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|----------|------|------|------|------|------|--------|----------|
| A Miscellaneous Funds | \$15,000 | | | | | | | \$15,000 |
| C Proposed G.O. Bonds | \$15,000 | | | | | | | \$15,000 |

12FI0002 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

Status In progress
MPC rec priority D
Dept priority 1003

Omnibus Project for Capital Allocations for Economic Development Projects in Nashville/Davidson County -- Capital Renovations, Improvements, Relocations, Leases and/or Expansions.

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|----------|------|------|------|------|------|--------|----------|
| A Miscellaneous Funds | \$15,000 | | | | | | | \$15,000 |
| C Proposed G.O. Bonds | \$15,000 | | | | | | | \$15,000 |

20FI0002 ADVENTURE SCIENCE CENTER - CAPITAL ALLOCATION

Status Not started
MPC rec priority D
Dept priority 1003

Capital Allocation for Adventure Science Center

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$576 | | | | | | | \$576 |

21FI0002 CAFR PREPARATION SOFTWARE - PHASE 2

Status Not started
MPC rec priority D
Dept priority 1002

CAFR Prep Software - Phase 2

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$250 | | | | | | | \$250 |
| M Proposed 4% Funds | \$250 | | | | | | | \$250 |

21FI0003 PUBLIC PROPERTY- INVENTORY AND REAL ESTATE MGMT. SOFTWARE - PHASE 2

Status Not started
MPC rec priority A
Dept priority 1002

Public Property software to track inventory and real estate - Phase 2

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$500 | | | | | | | \$500 |
| M Proposed 4% Funds | \$500 | | | | | | | \$500 |

21FI0004 MISCELLANEOUS HARDWARE/SOFTWARE NEEDS

Miscellaneous needs Hardware and Software

Status Not started
MPC rec priority D
Dept priority 1002

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|---------|------|------|------|------|------|--------|---------|
| C Proposed G.O. Bonds | \$1,000 | | | | | | | \$1,000 |
| M Proposed 4% Funds | \$1,000 | | | | | | | \$1,000 |

21FI0005 EMERGENCY RESPONSE FUNDS - GOVT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS

Projects Occurring Due to Emergency Situations - Storms, Natural Disasters, Business Continuity / Disaster Recovery, Medical, etc.

Status In progress
MPC rec priority D
Dept priority 1002

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|----------|------|------|------|------|------|--------|----------|
| C Proposed G.O. Bonds | \$25,000 | | | | | | | \$25,000 |
| M Proposed 4% Funds | \$5,000 | | | | | | | \$5,000 |

22FI0001 R12 SYSTEM MAINTENANCE and EXPANSION of FUNCTIONALITY

Continuing Maintenance and Upgrades as Needed

Status New
MPC rec priority A
Dept priority 1002

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|---------|---------|------|------|------|------|--------|---------|
| C Proposed G.O. Bonds | \$5,000 | \$3,000 | | | | | | \$8,000 |

22FI0002 CASH FLOW PROJECTION SOFTWARE

Software to Assist in the Creation and Projection of Cash Flow Tables for Metro Depts, Divisions, Enterprise Funds, Component Units, etc.

Status New
MPC rec priority D
Dept priority 1003

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|----------------------------|-------|------|------|------|------|------|--------|-------|
| M Proposed 4% Funds | \$250 | | | | | | | \$250 |

22FI0003 STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS and RELATED ACTIVITY

Strategic Public Property Planning, Acquisitions, and related activities

Status New
MPC rec priority D
Dept priority 1003

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|---------|---------|---------|---------|---------|------|--------|----------|
| C Proposed G.O. Bonds | \$5,000 | \$5,000 | \$2,500 | \$2,500 | \$2,500 | | | \$17,500 |

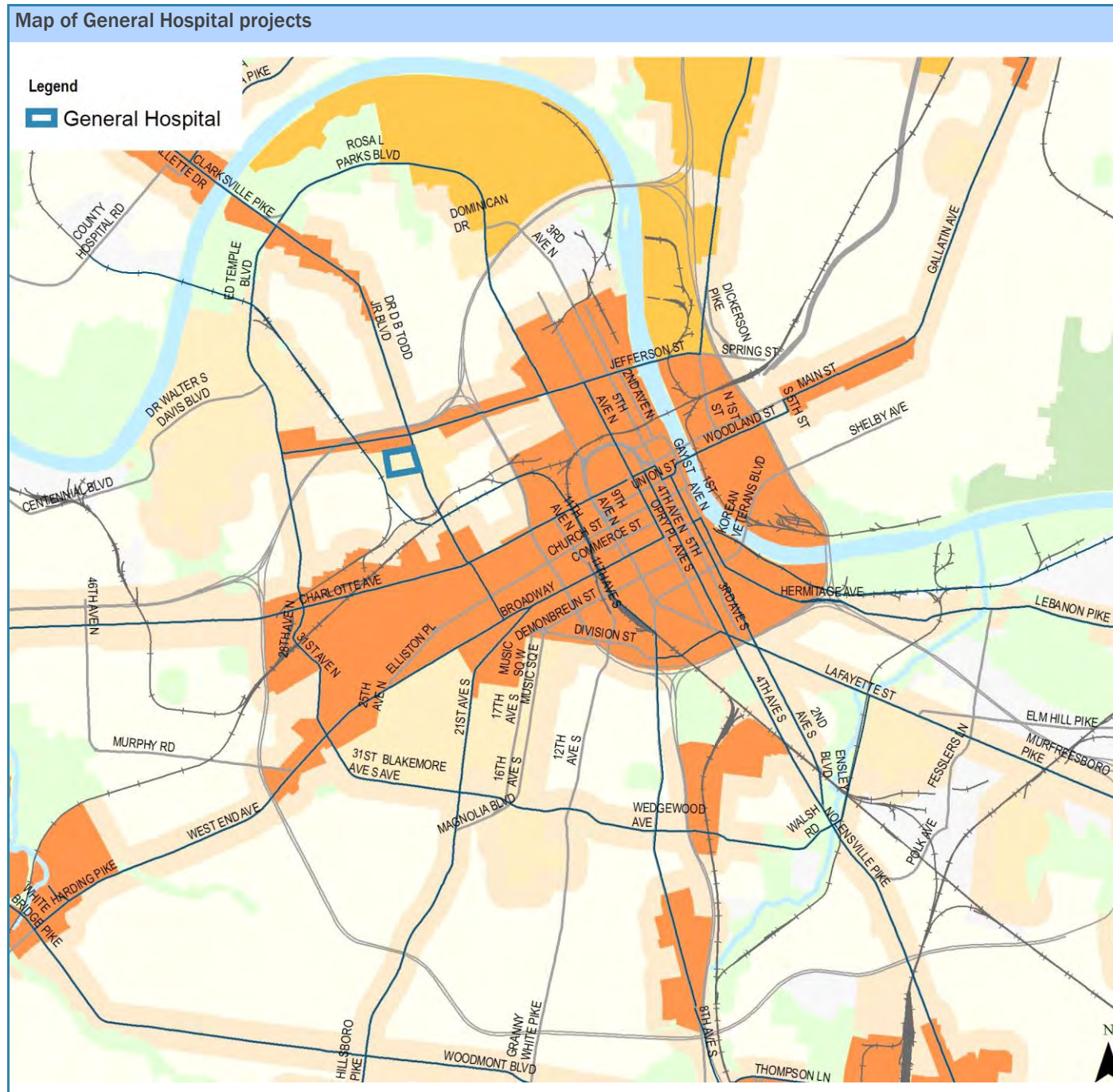
General Hospital

Department funding requests by year and funding method.

| Funding source | Total | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
|---------------------|--------------|--------------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$54,234,600 | \$54,234,600 | | | | | | |

Project listing by requested start date and department priority.

| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
|------|----------|--|------|-----------------------------|----------|------|------|------|------|--------|--|
| | | Dept | MPC | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | |
| 231 | 17GH0002 | UPDATE HOSPITAL HVAC SYSTEM | 1002 | B | \$950 | | | | | | |
| 231 | 16GH0005 | BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE | 1002 | B | \$5,000 | | | | | | |
| 231 | 16GH0006 | PATIENT FLOOR RENOVATIONS | 1002 | D | \$425 | | | | | | |
| 231 | 16GH0007 | REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR | 1002 | D | \$600 | | | | | | |
| 231 | 16GH0012 | RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS | 1002 | D | \$450 | | | | | | |
| 232 | 17GH0010 | REPLACE CALL SYSTEM - THROUGHOUT SYSTEM | 1002 | D | \$400 | | | | | | |
| 232 | 17GH0005 | NETWORK INFRASTRUCTURE | 1002 | D | \$775 | | | | | | |
| 232 | 17GH0006 | ESCALATOR REPLACEMENT | 1002 | D | \$450 | | | | | | |
| 232 | 17GH0009 | GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT. | 1002 | D | \$10,000 | | | | | | |
| 232 | 18GH0001 | IMAGING EQUIPMENT AND SYSTEMS | 1002 | D | \$1,660 | | | | | | |
| 232 | 17GH0007 | UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY | 1002 | D | \$596 | | | | | | |
| 233 | 18GH0002 | NURSING EQUIPMENT AND SYSTEMS | 1002 | D | \$1,413 | | | | | | |
| 233 | 18GH0003 | CLINICS - REMODEL | 1002 | D | \$600 | | | | | | |
| 233 | 18GH0004 | OPERATING ROOM - EQUIPMENT | 1002 | D | \$661 | | | | | | |
| 233 | 18GH0005 | FACILITY - MAINTENANCE AND REPAIRS | 1002 | D | \$506 | | | | | | |
| 233 | 18GH0007 | COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES | 1002 | D | \$1,300 | | | | | | |
| 233 | 18GH0008 | WORK STATIONS - WHEELED | 1002 | D | \$450 | | | | | | |
| 231 | 17GH0003 | KITCHEN REMODEL | 1003 | D | \$1,005 | | | | | | |
| 232 | 17GH0004 | REMODEL FRONT ENTRANCE OF HOSPITAL | 1003 | D | \$1,200 | | | | | | |
| 233 | 18GH0006 | CAT SCAN MACHINE - 64 SLICE | 1003 | D | \$792 | | | | | | |
| 234 | 18GH0009 | ELECTRONIC TAKE SYSTEM | 1004 | D | \$25,000 | | | | | | |



| | | | | | | | | | |
|------------------------------|--|------|------|------|------|------|--------|------------------|-------------|
| 16GH0005 | BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE | | | | | | | Status | Not started |
| | Build-Out of 8th Floor Patient Unit - 20 Beds All Private - Need for Expanded Space for Patient Care Use, Additional Medical / Observation Unit with Surroundings Conducive for Improving the Patient Experience to Meet Local Market Demand | | | | | | | MPC rec priority | B |
| | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | |
| C Proposed G.O. Bonds | \$5,000 | | | | | | | \$5,000 | |
| 16GH0006 | PATIENT FLOOR RENOVATIONS | | | | | | | Status | In progress |
| | Patient Floor Renovations - Renovation and Conversion of Existing Semi-Private to Private Rooms. Include Renovation of Nursing Station, Patient Chairs and Sleeping Chairs | | | | | | | MPC rec priority | D |
| | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | |
| C Proposed G.O. Bonds | \$425 | | | | | | | \$425 | |
| 16GH0007 | REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR | | | | | | | Status | In progress |
| | Replacement of 64 Beds and Mattresses for ICU and the medical surgical units. | | | | | | | MPC rec priority | D |
| | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | |
| C Proposed G.O. Bonds | \$600 | | | | | | | \$600 | |
| 16GH0012 | RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS | | | | | | | Status | In progress |
| | Updates to Team Triage and Waiting Area. Includes Re-Work for Front Areas to Register & Triage Patients, Create Exam Space for Specific Use and Add Usable Space for Better Patient Flow | | | | | | | MPC rec priority | D |
| | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | |
| C Proposed G.O. Bonds | \$450 | | | | | | | \$450 | |
| 17GH0002 | UPDATE HOSPITAL HVAC SYSTEM | | | | | | | Status | Not started |
| | Update Hospital HVAC System - Current System Needs Constant Repairs | | | | | | | MPC rec priority | B |
| | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | |
| C Proposed G.O. Bonds | \$950 | | | | | | | \$950 | |
| 17GH0003 | KITCHEN REMODEL | | | | | | | Status | Not started |
| | Kitchen Remodel - Current Facility and Equipment in Need of Major Upgrade | | | | | | | MPC rec priority | D |
| | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | |
| C Proposed G.O. Bonds | \$1,005 | | | | | | | \$1,005 | |

| 17GH0004 | | REMODEL FRONT ENTRANCE OF HOSPITAL | | | | | | | Status | Not started |
|---|---------|---|------|------|------|------|--------|---------|------------------|-------------|
| Remodel Front Entrance of Hospital - Needs Upgrade and Renovation | | | | | | | | | MPC rec priority | D |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | | |
| C Proposed G.O. Bonds | \$1,200 | | | | | | | \$1,200 | | |

| 17GH0005 | | NETWORK INFRASTRUCTURE | | | | | | | Status | Not started |
|---|-------|-------------------------------|------|------|------|------|--------|-------|------------------|-------------|
| Network Infrastructure - Replace with More Efficient and Current Standard | | | | | | | | | MPC rec priority | D |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | | |
| C Proposed G.O. Bonds | \$775 | | | | | | | \$775 | | |

| 17GH0006 | | ESCALATOR REPLACEMENT | | | | | | | Status | Not started |
|---|-------|------------------------------|------|------|------|------|--------|-------|------------------|-------------|
| Escalator Replacement - Continually Out of Order and Needs to be Replaced | | | | | | | | | MPC rec priority | D |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | | |
| C Proposed G.O. Bonds | \$450 | | | | | | | \$450 | | |

| 17GH0007 | | UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY | | | | | | | Status | Not started |
|--|-------|--|------|------|------|------|--------|-------|------------------|-------------|
| Upgrade Selected Existing Computer System with Current Technology - Current Systems Out of Date and Need to be Upgraded to Current Standards | | | | | | | | | MPC rec priority | D |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | | |
| C Proposed G.O. Bonds | \$596 | | | | | | | \$596 | | |

| 17GH0009 | | GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT. | | | | | | | Status | In progress |
|--|----------|---|------|------|------|------|--------|----------|------------------|-------------|
| General Hospital - Miscellaneous Repairs, Renovations, Major Maintenance, and Equipment. | | | | | | | | | MPC rec priority | D |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | | |
| C Proposed G.O. Bonds | \$10,000 | | | | | | | \$10,000 | | |

| 17GH0010 | | REPLACE CALL SYSTEM - THROUGHOUT SYSTEM | | | | | | | Status | Not started |
|---|-------|--|------|------|------|------|--------|-------|------------------|-------------|
| Replace Call System - Throughout System | | | | | | | | | MPC rec priority | D |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | | |
| C Proposed G.O. Bonds | \$400 | | | | | | | \$400 | | |

| 18GH0001 | | IMAGING EQUIPMENT AND SYSTEMS | | | | | | | Status | Not started |
|--|---------|--------------------------------------|------|------|------|------|--------|---------|------------------|-------------|
| Imaging Equipment and Systems - X-Ray, Radiology Info System, Digital Video System and Portable Machines | | | | | | | | | MPC rec priority | D |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | | |
| C Proposed G.O. Bonds | \$1,661 | | | | | | | \$1,661 | | |

18GH0002 NURSING EQUIPMENT AND SYSTEMS

Nursing Equipment and Systems - Telemetry System, Autoclave and PICC Ultrasound

Status Not started
MPC rec priority D
Dept priority 1002

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|---------|------|------|------|------|------|--------|---------|
| C Proposed G.O. Bonds | \$1,413 | | | | | | | \$1,413 |

18GH0003 CLINICS - REMODEL

The project is proposing a face lift for the clinical areas. This project would provide a much needed remodel space for several of our existing clinics that are in need of refurbishing.

Status Not started
MPC rec priority D
Dept priority 1002

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$600 | | | | | | | \$600 |

18GH0004 OPERATING ROOM - EQUIPMENT

Operating Room - Equipment - Ultrasound, OR / OB Tables and Fracture Table

Status Not started
MPC rec priority D
Dept priority 1002

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$661 | | | | | | | \$661 |

18GH0005 FACILITY - MAINTENANCE AND REPAIRS

Replacement of paving asphalt on plaza and outside painting of hospital building

Status Not started
MPC rec priority D
Dept priority 1002

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$507 | | | | | | | \$507 |

18GH0006 CAT SCAN MACHINE - 64 SLICE

CAT Scan Machine - 64 Slice

Status Not started
MPC rec priority D
Dept priority 1003

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$792 | | | | | | | \$792 |

18GH0007 COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES

Build out of lab space to provide more room for Cardiology, Vascular and Imaging Services.

Status Not started
MPC rec priority D
Dept priority 1002

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|---------|------|------|------|------|------|--------|---------|
| C Proposed G.O. Bonds | \$1,300 | | | | | | | \$1,300 |

18GH0008 WORK STATIONS - WHEELED

Work Station Carts on Wheels

Status Not started
MPC rec priority D
Dept priority 1002

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$450 | | | | | | | \$450 |

18GH0009 **ELECTRONIC TAKE SYSTEM**

Status Not started
 MPC rec priority D
 Dept priority 1004

Electronic Take System

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|----------|------|------|------|------|------|--------|----------|
| C Proposed G.O. Bonds | \$25,000 | | | | | | | \$25,000 |

General Services

Department funding requests by year and funding method.

| Funding source | Total | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
|----------------------------|----------------------|---------------|--------------|--------------|--------------|-------------|------|--------|
| Proposed G.O. Bonds | \$720,867,000 | \$600,867,000 | \$88,000,000 | \$15,000,000 | \$15,000,000 | \$2,000,000 | | |
| Proposed 4% Funds | \$36,000,000 | \$36,000,000 | | | | | | |

Project listing by requested start date and department priority.

| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
|------|----------|--|------|-----------------------------|-----------|----------|---------|---------|---------|--------|--|
| | | Dept | MPC | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | |
| 237 | 20GS0001 | OFM fleet replacement funding | 1002 | A | \$71,867 | \$25,000 | | | | | |
| 237 | 20GS0004 | Energy Management - Energy Savings Revolving Fund | 1002 | A | \$5,000 | \$1,000 | \$3,000 | \$3,000 | | | |
| 237 | 20GS0006 | MSE relocation planning/design | 1002 | A | \$1,000 | | | | | | |
| 238 | 21GS0004 | Sustainability Project Fund | 1002 | A | \$1,000 | | | | | | |
| 238 | 21GS0002 | Renewable Portfolio Standard Implementation | 1002 | A | \$5,000 | | | | | | |
| 352 | 19GS0004 | ECC/OEM new facility | 1002 | A | \$100,000 | | | | | | |
| 352 | 20GS0002 | Building Operations Major Maintenance | 1002 | A | \$20,000 | \$5,000 | \$5,000 | \$5,000 | | | |
| 237 | 19GS0019 | Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform | 1002 | B | \$2,000 | | | | | | |
| 352 | 19GS0012 | Police Training Academy | 1002 | B | \$5,000 | | | | | | |
| 352 | 19GS0005 | Juvenile Justice Center | 1002 | B | \$200,000 | | | | | | |
| 236 | 17GS0006 | ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS | 1002 | D | \$5,000 | | | | | | |
| 236 | 17GS0007 | SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS | 1002 | D | \$5,000 | | | | | | |
| 236 | 17GS0017 | A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM | 1002 | D | \$2,500 | | | | | | |
| 236 | 15GS0006 | OFM CASUALTY REPAIR/REPLACEMENTS | 1002 | D | \$1,500 | | | | | | |
| 238 | 21GS0001 | Funds for new facility planning, site evaluation, and unexpected relocation projects. | 1002 | D | \$5,000 | \$5,000 | \$5,000 | \$5,000 | | | |
| 238 | 21GS0008 | South 5th Campus | 1002 | D | \$1,000 | \$50,000 | | | | | |
| 352 | 19GS0008 | Woodbine Replacement Clinic | 1003 | A | \$20,000 | | | | | | |
| 236 | 19GS0014 | PEG Studio Relocation | 1003 | B | \$2,000 | | | | | | |
| 352 | 20GS0005 | Morris Memorial Building - Acquisition and Renovation | 1003 | B | \$25,000 | | | | | | |
| 236 | 17GS0004 | FURNITURE REPLACEMENT OR UPGRADES | 1003 | D | \$3,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | | |
| 237 | 20GS0003 | OFM Fleet Additions | 1003 | D | \$60,000 | | | | | | |
| 237 | 20GS0007 | New MNP/DCSO firing range at Police Training Academy | 1003 | D | \$15,000 | | | | | | |
| 238 | 21GS0006 | Fuel Site Upgrade | 1003 | D | \$1,000 | | | | | | |
| 238 | 21GS0009 | SOCIAL SERVICES AND METRO ACTION COMMISSION OFFICES - RELOCATION | 1003 | D | \$25,000 | | | | | | |
| 238 | 21GS0005 | Project Close Out | 1003 | D | \$5,000 | | | | | | |
| 352 | 20GS0008 | Global Mall - Master Plan and Implementation | 1003 | D | \$40,000 | | | | | | |
| 352 | 19GS0003 | Tennessee State University - Cumberland Shores Project | 1004 | B | \$10,000 | | | | | | |

15GS0006 OFM CASUALTY REPAIR/REPLACEMENTS

Status In progress
MPC rec priority D
Dept priority 1002

To fund the repair/replacement of total loss vehicles.

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|---------|------|------|------|------|------|--------|---------|
| C Proposed G.O. Bonds | \$1,000 | | | | | | | \$1,000 |
| M Proposed 4% Funds | \$500 | | | | | | | \$500 |

17GS0004 FURNITURE REPLACEMENT OR UPGRADES

Status Not started
MPC rec priority D
Dept priority 1003

Furniture Replacement or Upgrades

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|---------|---------|---------|---------|---------|------|--------|----------|
| C Proposed G.O. Bonds | \$2,500 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | | | \$10,500 |
| M Proposed 4% Funds | \$500 | | | | | | | \$500 |

17GS0006 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS

Status Not started
MPC rec priority D
Dept priority 1002

Roofing and envelope repairs and or replacements - Life, health and safety upgrades

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|---------|------|------|------|------|------|--------|---------|
| C Proposed G.O. Bonds | \$5,000 | | | | | | | \$5,000 |

17GS0007 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS

Status Not started
MPC rec priority D
Dept priority 1002

To fund upgrades/enhancements for security - life, health and safety.

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|----------------------------|---------|------|------|------|------|------|--------|---------|
| M Proposed 4% Funds | \$5,000 | | | | | | | \$5,000 |

17GS0017 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM

Status In progress
MPC rec priority D
Dept priority 1002

A A Birch Building - Various Upgrades and New Courtroom

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|---------|------|------|------|------|------|--------|---------|
| C Proposed G.O. Bonds | \$2,500 | | | | | | | \$2,500 |

19GS0014 PEG Studio Relocation

Status Not started
MPC rec priority B
Dept priority 1003

Funding needed to relocate PEG Studio

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|---------|------|------|------|------|------|--------|---------|
| C Proposed G.O. Bonds | \$2,000 | | | | | | | \$2,000 |

| 19GS0019 Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform | | | | | | | | | Status | Not started |
|--|---------|------|------|------|------|------|--------|---------|------------------|-------------|
| Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | | |
| C Proposed G.O. Bonds | \$2,000 | | | | | | | \$2,000 | | |

| 20GS0001 OFM fleet replacement funding | | | | | | | | | Status | Not started |
|---|----------|----------|------|------|------|------|--------|----------|------------------|-------------|
| Funding to replace vehicles and equipment meeting the criteria for replacement by OFM | | | | | | | | | MPC rec priority | A |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | | |
| C Proposed G.O. Bonds | \$71,867 | \$25,000 | | | | | | \$96,867 | | |

| 20GS0003 OFM Fleet Additions | | | | | | | | | Status | Not started |
|--|----------|------|------|------|------|------|--------|----------|------------------|-------------|
| Additional vehicles requested by using departments mainly for additional employees and increased services. | | | | | | | | | MPC rec priority | D |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | | |
| C Proposed G.O. Bonds | \$30,000 | | | | | | | \$30,000 | | |
| M Proposed 4% Funds | \$30,000 | | | | | | | \$30,000 | | |

| 20GS0004 Energy Management - Energy Savings Revolving Fund | | | | | | | | | Status | Not started |
|---|---------|---------|---------|---------|------|------|--------|----------|------------------|-------------|
| Energy management funding to include but not limited to solar installations, charging stations, energy management system, and lighting retrofits. | | | | | | | | | MPC rec priority | A |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | | |
| C Proposed G.O. Bonds | \$5,000 | \$1,000 | \$3,000 | \$3,000 | | | | \$12,000 | | |

| 20GS0006 MSE relocation planning/design | | | | | | | | | Status | Not started |
|--|---------|------|------|------|------|------|--------|---------|------------------|-------------|
| MSE relocation planning | | | | | | | | | MPC rec priority | A |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | | |
| C Proposed G.O. Bonds | \$1,000 | | | | | | | \$1,000 | | |

| 20GS0007 New MNP/DCSO firing range at Police Training Academy | | | | | | | | | Status | Not started |
|--|----------|------|------|------|------|------|--------|----------|------------------|-------------|
| New MNP/DCSO firing range at Police Training Academy | | | | | | | | | MPC rec priority | D |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | | |
| C Proposed G.O. Bonds | \$15,000 | | | | | | | \$15,000 | | |

Facilities & technology

General Services projects

| | | | | | | | | | | |
|------------------------------|---|----------|---------|---------|------|------|--------|----------|------------------------|-------------|
| 21GS0001 | Funds for new facility planning, site evaluation, and unexpected relocation projects. | | | | | | | | Status | Not started |
| | Funds for planning and evaluation of new facility projects, and unexpected relocation projects | | | | | | | | MPC rec priority | D |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | | |
| C Proposed G.O. Bonds | \$5,000 | \$5,000 | \$5,000 | \$5,000 | | | | \$20,000 | | |
| 21GS0002 | Renewable Portfolio Standard Implementation | | | | | | | | Status | Not started |
| | Funding needed for Renewable Portfolio Standard Implementation | | | | | | | | MPC rec priority | A |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | | |
| C Proposed G.O. Bonds | \$5,000 | | | | | | | \$5,000 | | |
| 21GS0004 | Sustainability Project Fund | | | | | | | | Status | Not started |
| | Funding to support sustainability program | | | | | | | | MPC rec priority | A |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | | |
| C Proposed G.O. Bonds | \$1,000 | | | | | | | \$1,000 | | |
| 21GS0005 | Project Close Out | | | | | | | | Status | Not started |
| | Funding to be used to close out capital projects | | | | | | | | MPC rec priority | D |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | | |
| C Proposed G.O. Bonds | \$5,000 | | | | | | | \$5,000 | | |
| 21GS0006 | Fuel Site Upgrade | | | | | | | | Status | Not started |
| | Funds needed to upgrade fuel site at KMart/Food Lion location | | | | | | | | MPC rec priority | D |
| | | | | | | | | | Dept priority | 1003 |
| | | | | | | | | | Council Second: | 28 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | | |
| C Proposed G.O. Bonds | \$1,000 | | | | | | | \$1,000 | | |
| 21GS0008 | South 5th Campus | | | | | | | | Status | Not started |
| | Develop campus of similar services | | | | | | | | MPC rec priority | D |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | | |
| C Proposed G.O. Bonds | \$1,000 | \$50,000 | | | | | | \$51,000 | | |
| 21GS0009 | SOCIAL SERVICES AND METRO ACTION COMMISSION OFFICES - RELOCATION | | | | | | | | Status | Not started |
| | Planning, Design and Construction of Offices for Social Services and Metro Action Commission from Clifford Allen Building (land not included) | | | | | | | | MPC rec priority | D |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | | |
| C Proposed G.O. Bonds | \$25,000 | | | | | | | \$25,000 | | |

19GS0004 Resubmitted-In Progress

ECC/OEM NEW FACILITY

Type **Capital asset**

New Emergency Communication Center. Complex will house other public safety components -- Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.

Guiding Principles

High



Efficient government criteria

High

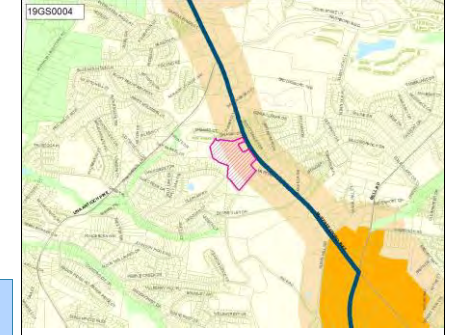
Board/Commission support, Condition, Planning context, Project leveraging, Project need

Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **A** Recommend as planned
 Dept priority **1002:** Needed in FY2022
 Council priority **First priority: 28**
At-Large / Countywide priority: 27

Council District: **28**

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|--|---|--------|--------|--------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| \$100,000,000 | | | | | | |
| Proposed G.O. Bonds | \$100,000 | | | | | |
| Phase | Build/Purchase | | | | | |
| Increased revenue or savings to operating budget each year: (\$140,600) | | | | | | |

Concept Map Lower tier Center or Corridor



20GS0002 Resubmitted-Not Started

BUILDING OPERATIONS MAJOR MAINTENANCE

Concept Map Supports existing conditions

Funding for both planned and unplanned major maintenance items at General Services operated facilities.

Capital group Mayor's Priority: Transportation

MPC rec priority **A** Recommend as planned

Dept priority **1002**: Needed in FY2022

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|----------------|----------------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| \$35,000,000 | | | | | | |
| Proposed G.O. Bonds | \$20,000 | \$5,000 | \$5,000 | \$5,000 | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | |

Map of sub-projects for 20GS0002

General Services Major Maintenance



19GS0005 Resubmitted-In Progress

JUVENILE JUSTICE CENTER

Type **Capital asset**

New facility for Juvenile Justice Center

Guiding Principles **Medium**



Capital group **Mayor's Priority: Education**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002: Needed in FY2022**
Council priority **At-Large / Countywide priority: 2, 5, 6, 7, 8, 11, 12, 15, 19, 23, 25, 26, 31, AL, AL**

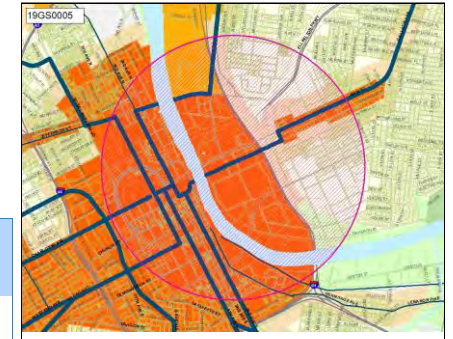
Council Districts: **5, 6, 19**

Efficient government criteria **High**

Condition, Planning context, Project leveraging, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$200,000 | | | | | |
| Phase | All stages | | | | | |

Concept Map Aligned with NashvilleNext



19GS0012 Resubmitted-In Progress

POLICE TRAINING ACADEMY

Type **Capital program**

Police Training Academy upgrades

Guiding Principles **Low**



Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002: Needed in FY2022**

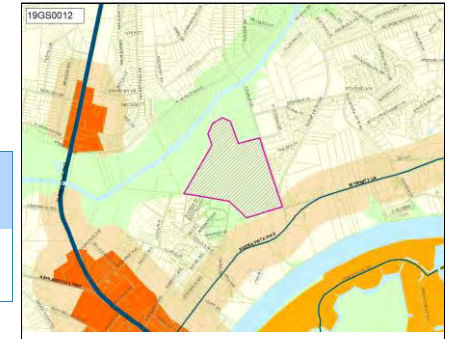
Council District: **2**

Efficient government criteria **High**

Condition, Project leveraging, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$5,000 | | | | | |
| Phase | Build/Purchase | | | | | |

Concept Map Green Network



19GS0008 Resubmitted-Not Started

WOODBINE REPLACEMENT CLINIC

Type **Capital asset**

New Woodbine Replacement Clinic (land not included)

Guiding Principles **High**



Capital group **Mayor's Priority: Other Disaster Response**
MPC rec priority **A** Recommend as planned
Dept priority **1003: Preferred in FY2022**

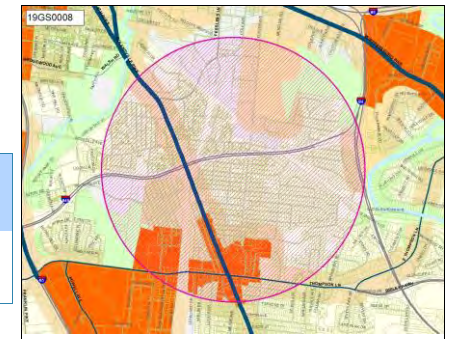
Council Districts: **16,**

Efficient government criteria **High**

Condition, Project need

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$20,000 | | | | | |
| Phase | All stages | | | | | |

Concept Map Aligned with NashvilleNext



20GS005 Resubmitted-Not Started

MORRIS MEMORIAL BUILDING - ACQUISITION AND RENOVATION

Concept Map First Tier Center or Corridor

Type **Study or plan**

Acquisition of the Morris Memorial Building and Renovation

Guiding Principles

High

Capital group Mayor's Priority: Other Disaster Response
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2022

Council District: 19

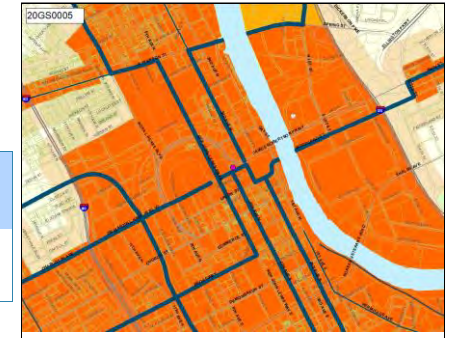


Efficient government criteria

High

Project leveraging, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$25,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20GS008 Resubmitted-Not Started

GLOBAL MALL - MASTER PLAN AND IMPLEMENTATION

Concept Map First Tier Center or Corridor

Type **Study or plan**

Global Mall - Master Plan and Implementation

Guiding Principles

Medium

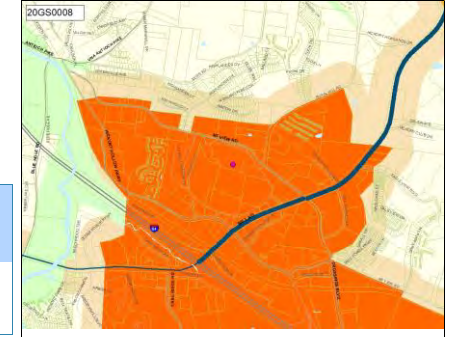
Capital group Mayor's Priority: Other Disaster Response
 MPC rec priority D Non-General Plan project
 Dept priority 1003: Preferred in FY2022
 Council priority Second priority: 32

Council District: 32



Efficient government criteria

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$40,000 | | | | | | |
| Phase | All stages | | | | | | |



19GS003 Resubmitted-Not Started

TENNESSEE STATE UNIVERSITY - CUMBERLAND SHORES PROJECT

Concept Map Lower tier Center or Corridor

Type **Study or plan**

Initial Capital Requirements to Support Infrastructure and Innovation for TSU's Cumberland Shores Project

Guiding Principles

High

Capital group Mayor's Priority: Ensure Emergency Response to Pandemi
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1004: Requested in FY2022

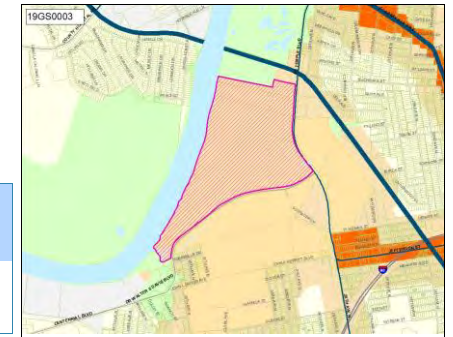


Efficient government criteria

Low

Project leveraging, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$10,000 | | | | | | |
| Phase | Plan/Study | | | | | | |



Health

Department funding requests by year and funding method.

| Funding source | Total | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
|---------------------|-----------|-----------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$700,000 | \$700,000 | | | | | | |
| Proposed 4% Funds | \$500,000 | \$500,000 | | | | | | |

| 20HD0001 | PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER | | | | | | | | Status | Not started |
|---|---|-------|------|------|------|------|------|--------|------------------|-------------|
| To address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center | | | | | | | | | MPC rec priority | D |
| | | | | | | | | | Dept priority | 1004 |
| Funding (thousands) | | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | |
| C Proposed G.O. Bonds | | \$500 | | | | | | | \$500 | |

| 21HD0001 | ELECTRONIC HEALTH RECORD FOR METRO PUBLIC HEALTH DEPARTMENT | | | | | | | | Status | Not started |
|---|---|-------|------|------|------|------|------|--------|------------------|-------------|
| Software and related equipment for Electronic Health Record for Metro Public Health Department. | | | | | | | | | MPC rec priority | D |
| | | | | | | | | | Dept priority | 1002 |
| Funding (thousands) | | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | |
| M Proposed 4% Funds | | \$500 | | | | | | | \$500 | |

| 21HD0002 | BUILD-OUT OF MEDICAL EXAMINER'S SPACE | | | | | | | | Status | Not started |
|--|---------------------------------------|-------|------|------|------|------|------|--------|------------------|-------------|
| Due to the Increase in Case Loads and the Population Growth of Surrounding Counties; the Medical Examiner's Building Needs a Larger Space for Operations | | | | | | | | | MPC rec priority | D |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | |
| C Proposed G.O. Bonds | | \$200 | | | | | | | \$200 | |

Information Technology Services

Department funding requests by year and funding method.

| Funding source | Total | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
|---------------------|--------------|--------------|-------------|-------------|-------------|------|------|--------|
| Proposed G.O. Bonds | \$39,851,300 | \$28,632,300 | \$3,751,000 | \$4,541,000 | \$2,927,000 | | | |
| Proposed 4% Funds | \$15,003,900 | \$15,003,900 | | | | | | |

Project listing by requested start date and department priority.

| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
|------|----------|--|-----|-----------------------------|----------|---------|---------|---------|------|--------|--|
| | | Dept | MPC | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | |
| 245 | 18IT0001 | EOL - 800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO) Yr 2 of 5 | 1 | B | \$1,554 | \$3,751 | \$4,541 | \$2,927 | | | |
| 245 | 17IT0017 | MICROSOFT LICENSING AND SUPPORT | 2 | B | \$4,342 | | | | | | |
| 246 | 21IT0001 | CYBER THREAT DETECTION AND RESPONSE SOLUTION | 3 | B | \$451 | | | | | | |
| 246 | 22IT0001 | WORKSTATION CYBERSECURITY SUPPORT AND COMPLIANCE TOOL | 4 | B | \$77 | | | | | | |
| 246 | 22IT0002 | ENTERPRISE GIS SERVICE PHASE 3 - MIGRATION OF APPS, SERVICES AND LAYERS | 5 | B | \$791 | | | | | | |
| 246 | 22IT0003 | EOL PUBLIC KEY INFRASTRUCTURE UPGRADE | 6 | B | \$156 | | | | | | |
| 247 | 22IT0004 | EOL IMAGING (DOCUMENT MANAGEMENT) SOFTWARE | 7 | B | \$75 | | | | | | |
| 248 | 22IT0012 | METRO-WIDE COMMUNITY DEVELOPMENT & REGULATORY PROGRAM-PHASES 2 AND 3 | 8 | B | \$7,000 | | | | | | |
| 247 | 22IT0006 | EOL NETWORK EQUIPMENT SECURITY VULNERABILITY MITIGATION | 9 | B | \$1,300 | | | | | | |
| 245 | 15IT0005 | EOL NETWORK AND TELEPHONE HARDWARE AND SOFTWARE | 10 | B | \$2,650 | | | | | | |
| 245 | 17IT0016 | END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES | 11 | B | \$3,410 | | | | | | |
| 245 | 16IT0001 | EOL HARDWARE AND SOFTWARE FOR SERVERS AND STORAGE | 12 | B | \$2,115 | | | | | | |
| 247 | 22IT0005 | IMPROVE METRO PRIVATE NETWORK WIFI REDUNDANCY | 13 | B | \$82 | | | | | | |
| 247 | 22IT0007 | EOL SERVICE MANAGER/CIRESON ITSM TOOL REPLACEMENT | 14 | B | \$816 | | | | | | |
| 247 | 22IT0008 | NASHDIGS ENHANCEMENTS | 15 | B | \$33 | | | | | | |
| 246 | 18IT0010 | hubNASHVILLE - PHASE 3 | 16 | B | \$450 | | | | | | |
| 245 | 17IT0004 | SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH METRO PRIVATE FIBEROPTIC CABLE NETWORK | 17 | B | \$2,250 | | | | | | |
| 248 | 22IT0013 | FIBER TO SUPPORT 2021 TRANSPORTATION PLAN | 18 | B | \$2,900 | | | | | | |
| 247 | 22IT0009 | HCM CLOUD PERFORMANCE MANAGEMENT ROLLOUT TO ADDITIONAL DEPARTMENTS | 19 | B | \$100 | | | | | | |
| 248 | 22IT0010 | ANALYSIS, DESIGN, LICENSING AND IMPLEMENTATION PROJECT FOR ENTERPRISE CAPITAL BUDGET PLANNING SYSTEM | 20 | A | \$1,500 | | | | | | |
| 248 | 22IT0011 | CARRIER REDUNDANCY FOR METRO PHONE SERVICE | 21 | B | \$1,082 | | | | | | |
| 246 | 19IT0006 | PUBLIC SAFETY/BACKUP DATA CENTER-NETWORKING | 22 | B | \$10,500 | | | | | | |

| 15IT0005 | | EOL NETWORK AND TELEPHONE HARDWARE AND SOFTWARE | | | | | | | Status | In progress |
|---|---------|--|------|------|------|------|--------|---------|------------------|-----------------|
| END OF LIFE REPLACEMENT OF CRITICAL NETWORK/PHONE INFRASTRUCTURE SYSTEMS METRO-WIDE WITHOUT WHICH MAY LEAD TO INCREASED DEVICE FAILURE AND SECURITY VULNERABILITIES OR LACK OF CONTINUED SUPPORT. REQUEST MAINTAINS SYSTEMS CURRENT THROUGH EOY FY22. | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 10 of 22 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | | |
| M Proposed 4% Funds | \$2,650 | | | | | | | \$2,650 | | |

| 16IT0001 | | EOL HARDWARE AND SOFTWARE FOR SERVERS AND STORAGE | | | | | | | Status | In progress |
|---|---------|--|------|------|------|------|--------|---------|------------------|-----------------|
| REPLACE CRITICAL INFRASTRUCTURE FOR SERVERS AND STORAGE SYSTEMS THAT ARE REACHING END OF LIFE/END OF SUPPORT. | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 12 of 22 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | | |
| M Proposed 4% Funds | \$2,115 | | | | | | | \$2,115 | | |

| 17IT0004 | | SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH METRO PRIVATE FIBEROPTIC CABLE NETWORK | | | | | | | Status | In progress |
|---|---------|---|------|------|------|------|--------|---------|------------------|-----------------|
| THIS PROJECT REMOVES SOME SINGLE POINTS OF FAILURE IN THE PRIMARY METRO FIBER RING AND INCREASES THE NUMBER OF FACILITIES CONNECTED TO FIBER ALLOWING TO INCREASE REDUNDANCY AND OFFER GREATER/FASTER THROUGHPUT. | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 17 of 22 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | | |
| C Proposed G.O. Bonds | \$2,250 | | | | | | | \$2,250 | | |

| 17IT0016 | | END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES | | | | | | | Status | In progress |
|---|---------|---|------|------|------|------|--------|---------|------------------|-----------------|
| PROVIDES FOR THE PLANNED REPLACEMENT OF END OF LIFE/END OF SUPPORT COMPUTING DEVICES IN THE REPLACEMENT PROGRAM ON A 4-YEAR CYCLE | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 11 of 22 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | | |
| M Proposed 4% Funds | \$3,410 | | | | | | | \$3,410 | | |

| 17IT0017 | | MICROSOFT LICENSING AND SUPPORT | | | | | | | Status | In progress |
|--|---------|--|------|------|------|------|--------|---------|------------------|----------------|
| MICROSOFT OPERATING SYSTEM PC SQL SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA) SOFTWARE ASSURANCE AND SUPPORT | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 2 of 22 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | | |
| M Proposed 4% Funds | \$4,342 | | | | | | | \$4,342 | | |

| 18IT0001 | | EOL - 800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO) Yr 2 of 5 | | | | | | | Status | In progress |
|---|---------|---|---------|---------|------|------|--------|----------|------------------|----------------|
| YEAR 2 OF 5 YEAR CONTRACT FOR SYSTEM UPGRADE AND REPLACEMENT OF EOL RADIO EQUIPMENT | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1 of 22 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | | |
| C Proposed G.O. Bonds | \$1,554 | \$3,751 | \$4,541 | \$2,927 | | | | \$12,773 | | |

| | | | | | | | | | |
|---|--|------|------|------|------|------|--------|------------------|-------------|
| 18IT0010 | hubNASHVILLE - PHASE 3 | | | | | | | Status | In progress |
| TO PROVIDE ADDITIONAL FUNCTIONALITY (SOCIAL MEDIA INTEGRATION, LIVE CHAT, MAPPING ENHANCEMENTS) AND UPDATES TO THE MOBILE APP. FUNDS UPGRADE OF CURRENT SALESFORCE PLATFORM CLASSIC UI TO THE REQUIRED LIGHTNING INTERFACE PRIOR TO CLASSIC EOL | | | | | | | | MPC rec priority | B |
| | | | | | | | | Dept priority | 16 of 22 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | |
| M Proposed 4% Funds | \$450 | | | | | | | \$450 | |
| 19IT0006 | PUBLIC SAFETY/BACKUP DATA CENTER-NETWORKING | | | | | | | Status | Not started |
| NETWORK EQUIPMENT REQUIRED FOR THE PUBLIC/METRO BACKUP DATA CENTER LOCATED AT THE MNPD HEADQUARTERS SITE. PROJECT EXPECTED TO RUN IN TANDEM WITH PUBLIC SAFETY DEPARTMENT'S PROJECTS FOR DATA CENTER BUILDOUT | | | | | | | | MPC rec priority | B |
| | | | | | | | | Dept priority | 22 of 22 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | |
| C Proposed G.O. Bonds | \$10,500 | | | | | | | \$10,500 | |
| 21IT0001 | CYBER THREAT DETECTION AND RESPONSE SOLUTION | | | | | | | Status | Not started |
| IMPLEMENT A SOLUTION THAT WILL IMPROVE METRO'S ABILITY TO DETECT AND RESPOND TO MALICIOUS ACTIVITY. INCLUDES DETECTION AND RESPONSE AGENTS FOR SERVERS HOSTING CRITICAL SERVICES AND DATA, AND MANAGED COMPONENT ALLOWING FOR 24/7 MONITORING OF EVENTS | | | | | | | | MPC rec priority | B |
| | | | | | | | | Dept priority | 3 of 22 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | |
| M Proposed 4% Funds | \$451 | | | | | | | \$451 | |
| 22IT0001 | WORKSTATION CYBERSECURITY SUPPORT AND COMPLIANCE TOOL | | | | | | | Status | New |
| TO IMPLEMENT SOFTWARE SOLUTION THAT WILL ALLOW SUPPORT STAFF TO MORE EFFICIENTLY RESPOND TO ISSUES BY IMPROVING REMOTE SUPPORT AS WELL AS ENSURE DEVICE COMPLIANCE WITH SECURITY STANDARDS, THUS REDUCING METRO'S RISK OF CYBER SECURITY INCIDENTS | | | | | | | | MPC rec priority | B |
| | | | | | | | | Dept priority | 4 of 22 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | |
| M Proposed 4% Funds | \$77 | | | | | | | \$77 | |
| 22IT0002 | ENTERPRISE GIS SERVICE PHASE 3 - MIGRATION OF APPS, SERVICES AND LAYERS | | | | | | | Status | New |
| FOLLOWING ENTERPRISE INFRASTRUCTURE IMPLEMENTATION, THIS PROJECT WILL INCLUDE THE MIGRATION OF OVER 50 CUSTOM MAPPING APPLICATIONS, 400 DATA SETS/LAYERS, AND HUNDREDS OF GIS SERVICES INTO THE NEW ENTERPRISE GIS SYSTEM | | | | | | | | MPC rec priority | B |
| | | | | | | | | Dept priority | 5 of 22 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | |
| C Proposed G.O. Bonds | \$791 | | | | | | | \$791 | |
| 22IT0003 | EOL PUBLIC KEY INFRASTRUCTURE UPGRADE | | | | | | | Status | New |
| TO UPGRADE METRO'S PUBLIC KEY INFRASTRUCTURE (PKI), WHICH IS USED TO PROTECT THE CONFIDENTIALITY AND INTEGRITY OF THE METRO NETWORK DATA STORED AND PROCESSED WITHIN THAT NETWORK. | | | | | | | | MPC rec priority | B |
| | | | | | | | | Dept priority | 6 of 22 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | |
| C Proposed G.O. Bonds | \$157 | | | | | | | \$157 | |

22IT0004 EOL IMAGING (DOCUMENT MANAGEMENT) SOFTWARE

TO DEPLOY THE LATEST CONTENT MANAGEMENT SOFTWARE, SECURITY UPDATES AND FEATURES AS WELL AS ENSURE THE INSTALLED PRODUCTS REMAIN UNDER MANUFACTURER SUPPORT. IMAGING IS A CRITICAL COMPONENT OF R12, CITYWORKS AND OTHER MAJOR METRO SYSTEMS

Status New
MPC rec priority B
Dept priority 7 of 22

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|----------------------------|------|------|------|------|------|------|--------|-------|
| M Proposed 4% Funds | \$75 | | | | | | | \$75 |

22IT0005 IMPROVE METRO PRIVATE NETWORK WIFI REDUNDANCY

UPGRADES EXISTING EQUIPMENT TO ELIMINATE A SINGLE POINT OF FAILURE IN THE METRO-WIDE PRIVATE WIFI SYSTEM. THIS WILL ENHANCE SERVICE AND RELIABILITY

Status New
MPC rec priority B
Dept priority 13 of 22

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$83 | | | | | | | \$83 |

22IT0006 EOL NETWORK EQUIPMENT SECURITY VULNERABILITY MITIGATION

EOL REPLACEMENT OF CRITICAL NETWORK INFRASTRUCTURE THAT CANNOT BE PATCHED FOR SECURITY VULNERABILITIES.

Status New
MPC rec priority B
Dept priority 9 of 22

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|----------------------------|---------|------|------|------|------|------|--------|---------|
| M Proposed 4% Funds | \$1,300 | | | | | | | \$1,300 |

22IT0007 EOL SERVICE MANAGER/CIRESO ITSM TOOL REPLACEMENT

TO REPLACE ITS' AND DEPARTMENTAL IT ORGANIZATIONS' SERVICE MANAGEMENT SOFTWARE TO DRIVE PROCESS, MONITOR, INCIDENTS/SERVICE REQUESTS, TRACK INVENTORY AND ALLOW REPORTING TO MEASURE SERVICE LEVELS AND ITS PRODUCTIVITY

Status New
MPC rec priority B
Dept priority 14 of 22

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$816 | | | | | | | \$816 |

22IT0008 NASHDIGS ENHANCEMENTS

TO ADD FUNCTIONALITY AND ENHANCEMENTS TO REDUCE MANUAL ENTRY BY USER DEPARTMENTS, INCLUDING THE ABILITY TO ROUTE PUBLIC VIEWER QUESTIONS DIRECTLY TO THE PROJECT CONTACT, ADDITIONAL DATE FILTERS, AND THE ABILITY FOR USERS TO SAVE QUERY FILTERS

Status New
MPC rec priority B
Dept priority 15 of 22

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|----------------------------|------|------|------|------|------|------|--------|-------|
| M Proposed 4% Funds | \$33 | | | | | | | \$33 |

22IT0009 HCM CLOUD PERFORMANCE MANAGEMENT ROLLOUT TO ADDITIONAL DEPARTMENTS

TO MAKE CHANGES TO OVERALL STANDARD DESIGN OF ONLINE PERFORMANCE REVIEW PER CENTRAL HR PERFORMANCE MANAGEMENT TEAM FROM WHAT WAS DELIVERED IN 2019 TO ALLOW A MORE MANAGEABLE AND CONSISTENT ROLLOUT AS IT IS ROLLED OUT TO DEPARTMENTS

Status New
MPC rec priority B
Dept priority 19 of 22

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|----------------------------|-------|------|------|------|------|------|--------|-------|
| M Proposed 4% Funds | \$100 | | | | | | | \$100 |

| | | | | | | | | | |
|------------------------------|---|------|------|------|------|------|--------|------------------|-----------------|
| 22IT0010 | ANALYSIS, DESIGN, LICENSING AND IMPLEMENTATION PROJECT FOR ENTERPRISE CAPITAL BUDGET PLANNING SYSTEM | | | | | | | Status | New |
| | REPLACE DISPARATE SYSTEMS TRACKING EXPENSES FOR POST-CSP-APPROVED PROJECTS WITH ENTERPRISE SOLUTION. | | | | | | | MPC rec priority | A |
| | | | | | | | | Dept priority | 20 of 22 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | |
| C Proposed G.O. Bonds | \$1,500 | | | | | | | \$1,500 | |

| | | | | | | | | | |
|------------------------------|---|------|------|------|------|------|--------|------------------|-----------------|
| 22IT0011 | CARRIER REDUNDANCY FOR METRO PHONE SERVICE | | | | | | | Status | New |
| | TO CHANGE PHONE SERVICE FROM LEGACY COPPER-BASED TO MODERN SIP SERVICES. ADDS AN ADDITIONAL MAJOR TELEPHONY CARRIER FOR REDUNDANCY AND FAILOVER IN CASE OF MASSIVE FAILURE OF PRIMARY AT&T. | | | | | | | MPC rec priority | B |
| | | | | | | | | Dept priority | 21 of 22 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | |
| C Proposed G.O. Bonds | \$1,082 | | | | | | | \$1,082 | |

| | | | | | | | | | |
|------------------------------|--|------|------|------|------|------|--------|------------------|----------------|
| 22IT0012 | METRO-WIDE COMMUNITY DEVELOPMENT & REGULATORY PROGRAM-PHASES 2 AND 3 | | | | | | | Status | New |
| | CONTINUES STRATEGY TO EXPEDITE PROCESSES VIA SYSTEMS ENABLING ONLINE PERMITS, LICENSING & LAND APPLICATIONS THROUGH A SINGLE SYSTEM ACROSS METRO MIGRATE ALL DATA AND BRING ON NEW DEPTS | | | | | | | MPC rec priority | B |
| | | | | | | | | Dept priority | 8 of 22 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | |
| C Proposed G.O. Bonds | \$7,000 | | | | | | | \$7,000 | |

| | | | | | | | | | |
|------------------------------|--|------|------|------|------|------|--------|------------------|-----------------|
| 22IT0013 | FIBER TO SUPPORT 2021 TRANSPORTATION PLAN | | | | | | | Status | New |
| | FUNDS FIBER TO COMPLETE BUILDOUT OF METRO-OWNED FIBER PM CHARLOTTE PIKE AND GALLATIN ROAD CORRIDORS DIRECTLY IN SUPPORT OF METRO'S TRANSPORTATION PLAN | | | | | | | MPC rec priority | B |
| | | | | | | | | Dept priority | 18 of 22 |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | |
| C Proposed G.O. Bonds | \$2,900 | | | | | | | \$2,900 | |

Metro Action Commission

Department funding requests by year and funding method.

| Funding source | Total | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
|---------------------|--------------|--------------|--------------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$51,389,625 | \$22,260,000 | \$29,129,625 | | | | | |

Project listing by requested start date and department priority.

| Page | Project | Priority | | Funding request (thousands) | | | | | | |
|------|--|----------|-----|-----------------------------|----------|------|------|------|------|--------|
| | | Dept | MPC | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
| 352 | 18AC0001 NORTH REPLACEMENT HEADSTART FACILITY | 1003 | A | \$21,000 | | | | | | |
| 352 | 18AC0003 RICHLAND HEADSTART REPLACEMENT FACILITY | 1003 | B | \$630 | \$9,623 | | | | | |
| 352 | 18AC0002 BERRY HEADSTART REPLACEMENT FACILITY | 1003 | B | | \$12,600 | | | | | |
| 352 | 17AC0002 TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT | 1003 | B | | \$236 | | | | | |
| 352 | 16AC0002 KITCHEN REPLACEMENT STAND ALONE FACILITY | 1003 | B | \$630 | \$6,670 | | | | | |

18AC0001 Resubmitted-Not Started

NORTH REPLACEMENT HEADSTART FACILITY

Type **Capital asset**

A new replacement facility South of Nashville in Southern Davidson County.

Guiding Principles

High



Implemented by General Services

Capital group **Mayor's Priority: Education**

MPC rec priority **A** Recommend as planned

Council Districts: **28, 29, 30, 31, 32, 33**

MPC recommendation: **Recommend planning and land acquisition funding to identify a site for relocation.**

Efficient government criteria

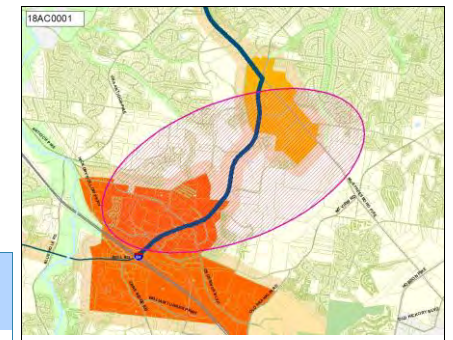
High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Dept priority **1003:** Preferred in FY2022

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$21,000 | | | | | | |
| Phase | All stages | | | | | | |
| Cost to operating budget each year: \$306,000 | | | | | | | |

Concept Map Aligned with NashvilleNext



16AC0002 Resubmitted-Not Started

KITCHEN REPLACEMENT STAND ALONE FACILITY

Concept Map Supports existing conditions

Type **Capital asset**

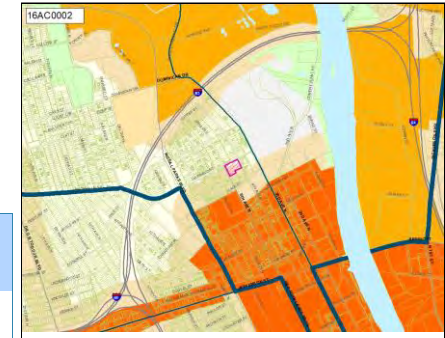
To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.

Guiding Principles **Medium**



Implemented by General Services
 Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **19**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | | |
|---|---|----------------|--------|--------|------------------|--------|--------|
| | \$7,300,125 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$630 | \$6,670 | | | | | |
| Phase | Land/ROW | Build/Purchase | | | | | |
| Cost to operating budget each year: \$306,000 | | | | | | | |

18AC0003 Resubmitted-Not Started

RICHLAND HEADSTART REPLACEMENT FACILITY

Concept Map Aligned with NashvilleNext

Type **Capital asset**

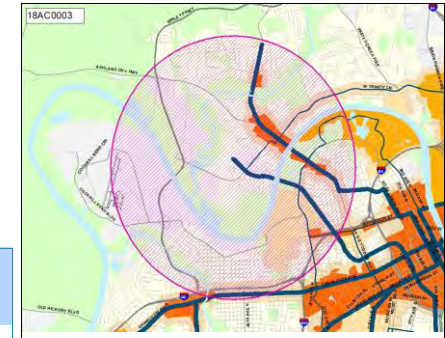
A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost.

Guiding Principles **High**



Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **At-Large / Countywide priority: AL**

Council District: **20**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | | |
|---|---|----------------|--------|--------|------------------|--------|--------|
| | \$10,253,250 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$630 | \$9,623 | | | | | |
| Phase | Land/ROW | Build/Purchase | | | | | |
| Cost to operating budget each year: \$306,000 | | | | | | | |

17AC0002 Resubmitted-Not Started

TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT

Concept Map Supports existing conditions

Type **Maintenance**

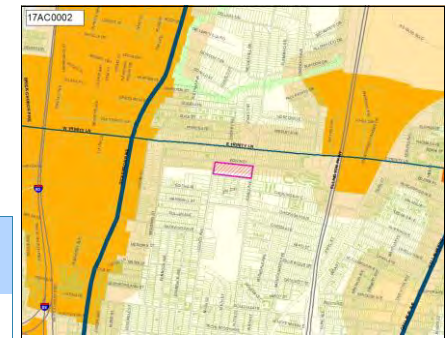
Require Additional Paving And Grass Along With Gated Fence At Rear Parking Lot To Assist With Traffic Flow.

Guiding Principles **Medium**



Implemented by General Services
 Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **5**



Efficient government criteria **Medium**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | | |
|---------------------|---|----------------|--------|--------|------------------|--------|--------|
| | \$236,250 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | | \$236 | | | | | |
| Phase | | Build/Purchase | | | | | |

18AC0002 Resubmitted-Not Started

BERRY HEADSTART REPLACEMENT FACILITY

Type **Capital asset**

The Master Plan recommends building a new facility on the same property behind the existing facility.

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Implemented by General Services

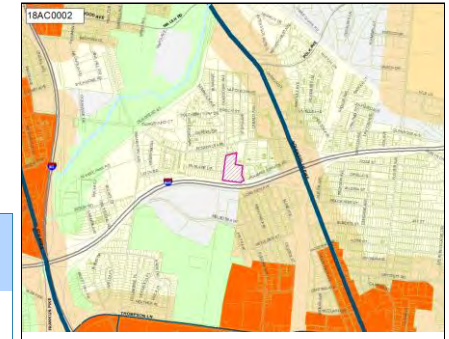
Capital group **Mayor's Priority: Education**

Council District: **17**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2023

Concept Map Supports existing conditions



| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---|---|----------------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$12,600,000 | | | | | | | |
| Proposed G.O. Bonds | | \$12,600 | | | | | |
| Phase | | Build/Purchase | | | | | |
| Cost to operating budget each year: \$306,000 | | | | | | | |

Social Services

Department funding requests by year and funding method.

| Funding source | Total | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
|---------------------|-----------|-----------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$772,500 | \$772,500 | | | | | | |

09HR0001 INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING

Status Not started
 MPC rec priority B
 Dept priority 1003

Purchase and preparation of property for indigent burial plots to supplement those in the current Bordeaux Cemetery located on County Hospital Road.

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$773 | | | | | | | \$773 |

Safety

| | |
|------------------------------|---------|
| Fire Department | III-254 |
| Justice Integration Services | III-262 |
| Police | III-263 |

Fire Department

Department funding requests by year and funding method.

| Funding source | Total | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
|----------------------------|----------------------|---------------|--------------|--------------|------|------|------|--------|
| Proposed G.O. Bonds | \$265,100,000 | \$107,100,000 | \$85,000,000 | \$73,000,000 | | | | |
| Approved G.O. Bonds | \$22,151,000 | \$22,151,000 | | | | | | |

Project listing by requested start date and department priority.

| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
|------|----------|---|------|-----------------------------|----------|----------|----------|------|------|--------|--|
| | | Dept | MPC | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | |
| 352 | 17FD0001 | UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY) | 1002 | A | \$1,500 | | | | | | |
| 352 | 16FD0001 | CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN | 1002 | A | \$60,000 | \$60,000 | \$60,000 | | | | |
| 257 | 18FD0001 | New Fire Stations | 1002 | B | \$12,000 | \$24,000 | \$12,000 | | | | |
| 352 | 20FD0001 | Replacement of Heavy Apparatus | 1002 | B | \$22,151 | | | | | | |
| 352 | 18FD0005 | Update Fire Station #2 | 1002 | B | \$6,000 | | | | | | |
| 352 | 17FD0002 | TRAINING ACADEMY IMPROVEMENTS | 1002 | B | \$25,000 | | | | | | |
| 352 | 16FD0006 | INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS | 1002 | B | \$2,000 | | | | | | |
| 352 | 16FD0005 | FIRE STATION GENERATORS | 1003 | B | \$500 | | | | | | |
| 352 | 16FD0002 | MAJOR REPAIR/MAINTENANCE | 1003 | B | \$100 | \$1,000 | \$1,000 | | | | |

16FD0001 Resubmitted-In Progress

CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

Concept Map Supports existing conditions

Type **Capital asset**

Guiding Principles

Medium



Efficient government criteria

High

Condition, Planning context, Project need

To continue implementing recommendations from the Master Plan to renovate again Fire facilities. The 2002 TriData study provided a guideline for the Fire Department to follow when deciding to renovate and/or replace aging fire stations.

Implemented by General Services
 Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **A** Recommend as planned
 Dept priority **1002: Needed in FY2022**

| Total request: | Funding request by year (in thousands): | | | Tax District GSD | | |
|----------------------|---|----------------|----------------|------------------|--------|--------|
| \$180,000,000 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$60,000 | \$60,000 | \$60,000 | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | | | |

Map of sub-projects for 16FD0001

Fire Department Master Plan

16FD0001

○ Fire stations



17FD0001 Resubmitted-In Progress

UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

Type **Study or plan**

To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also covers expansion of fire stations as a result of population growth.

Guiding Principles **Medium**



Efficient government criteria **Low**

Planning context, Project need

Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **A** Recommend as planned
 Dept priority **1002: Needed in FY2022**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$1,500,000 | | | | | | | |
| Proposed G.O. Bonds | \$1,500 | | | | | | |
| Phase | Plan/Study | | | | | | |

16FD0006 Resubmitted-Not Started

INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS

Type **Capital asset**

AN EXHAUST SYSTEM WILL REDUCE THE RISK OF EXPOSURE TO HARMFUL CONTAMINANTS PRODUCED BY FUEL DRIVEN APPARATUS IN BAYS.

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Planning context, Project need

Implemented by General Services
 Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002: Needed in FY2022**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$2,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$2,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |

17FD0002 Resubmitted-In Progress

TRAINING ACADEMY IMPROVEMENTS

Type **Asset protection**

To renovate and expand the Training Academy including a working fire station on property (move Station 25 here)

Guiding Principles **Medium**



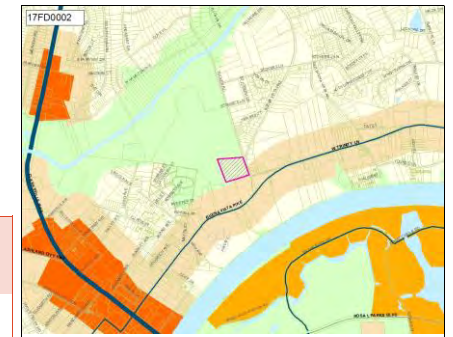
Efficient government criteria **High**

Condition, Condition, Planning context, Project need

Implemented by General Services
 Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002: Needed in FY2022**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$25,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$25,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map Green Network



18FD0001 Resubmitted-In Progress

NEW FIRE STATIONS

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

To construct new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, and Northern Davidson County.

Guiding Principles

Medium



Implemented by General Services

Capital group **Mayor's Priority: Economic Opportunity**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002**: Needed in FY2022

Efficient government criteria

Medium

Planning context, Project need, Regional collaboration

| Total request: | Funding request by year (in thousands): | | | Tax District GSD | | |
|---|---|------------|------------|------------------|--------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| \$48,000,000 | | | | | | |
| Proposed G.O. Bonds | \$12,000 | \$24,000 | \$12,000 | | | |
| Phase | All stages | All stages | All stages | | | |
| Cost to operating budget each year: \$3,235,500 | | | | | | |

Sub-projects for 18FD0001

21DS0048 Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Fire Hall - McCrory Lane

Department priority **1003**

Efficient government

Low

Acquire land and build new hall to replace #34

Council **Second**: 35

Guiding Principles

Medium

Countywide: AL



Funding request by year (in thousands):

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$9,600,000 |
|---------------------|----------------|--------|--------|--------|--------|--------|------------|-------------|
| Proposed G.O. Bonds | \$9,600 | | | | | | | |
| Phase | Build/Purchase | | | | | | | |

19DS0044 Resubmitted-Not Started

MPC rec priority **B**

Efficient government

Medium

Add Fire Hall In Bell Rd. Area

Department priority **1003**

Guiding Principles

High

Add Fire Hall In Bell Rd. Area

Council **Countywide**: 13, AL



Funding request by year (in thousands):

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$5,000,000 |
|---------------------|----------------|--------|--------|--------|--------|--------|------------|-------------|
| Proposed G.O. Bonds | \$5,000 | | | | | | | |
| Phase | Build/Purchase | | | | | | | |

22DS0060 New

MPC rec priority **B**

Efficient government

Low

Fire Hall - Highway 100

Department priority **1003**

Guiding Principles

Medium

Build new hall

Council **Countywide**: AL



Funding request by year (in thousands):

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$9,600,000 |
|---------------------|----------------|--------|--------|--------|--------|--------|------------|-------------|
| Proposed G.O. Bonds | \$9,600 | | | | | | | |
| Phase | Build/Purchase | | | | | | | |

| 18FD0001 | | Resubmitted-In Progress | | NEW FIRE STATIONS | | | | Concept Map | | Aligned with NashvilleNext | | | |
|--|--|-------------------------|----------------|-------------------|---------------|---------------------------------|---------------|-----------------------------|---------------------|----------------------------|--|------------------------------|--|
| Sub-projects for 18FD0001 | | | | | | | | | | | | | |
| 22DS0033 | | New | | | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Fire Station | | | | | | Department priority 1003 | | Efficient government | | Low | | | |
| To address the current and future growth of Hermitage between Old Hickory Boulevard and the county line. Need to increase capacity of the NFD to service a densely populated residential area. | | | | | | | | Guiding Principles | | High | | | |
| Funding request by year (in thousands): | | | | | | | | | | | | | |
| Source | | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$9,600,000 | | | | |
| Proposed G.O. Bonds | | \$9,600 | | | | | | | | | | | |
| Phase | | Build/Purchase | | | | | | | | | | | |
| 21GS0010 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| NEW FIRE HALL IN DISTRICT 31 | | | | | | Department priority 1003 | | Efficient government | | Low | | | |
| Year 1 Design / Planning and Year 2 Construction for a new Fire Hall in District 31. [Land not included] | | | | | | Council First: 31 | | Guiding Principles | | High | | | |
| | | | | | | Countywide: 4, AL | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | | | |
| Source | | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$11,000,000 | | | | |
| Proposed G.O. Bonds | | \$1,000 | \$10,000 | | | | | | | | | | |
| Phase | | Plan/Study | Build/Purchase | | | | | | | | | | |

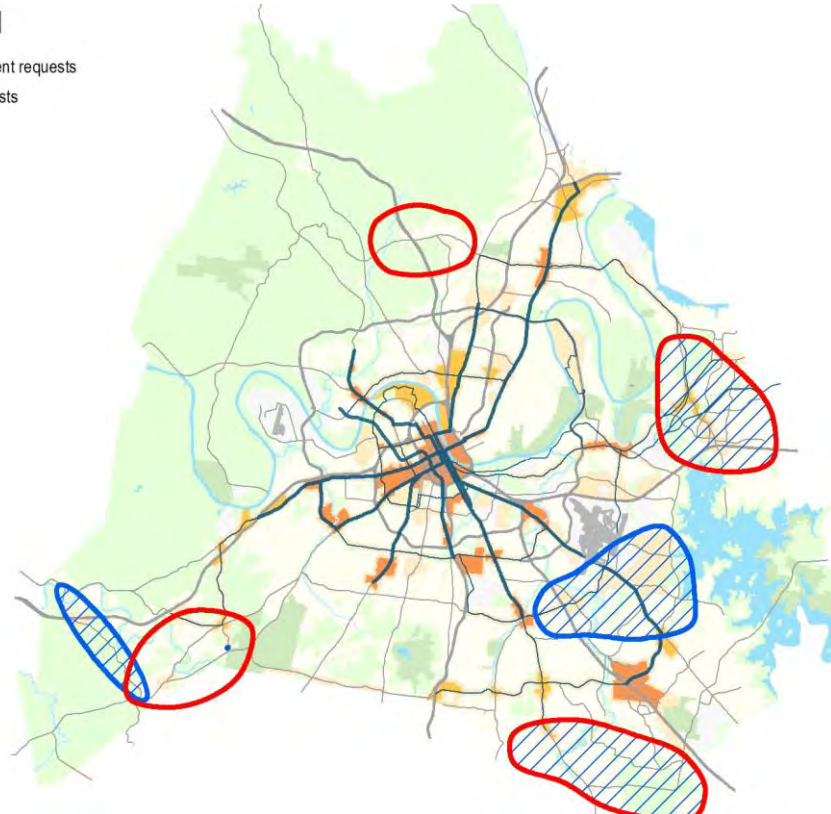


Map of sub-projects for 18FD0001

New Fire Stations

18FD0001

- Fire Department requests
- Council requests



18FD0005 Resubmitted-In Progress

UPDATE FIRE STATION #2

Concept Map First Tier Center or Corridor

Type **Capital asset**

Additional funding to completely renovate/replace Fire Station 2 including land acquisition

Guiding Principles

High



Implemented by General Services
 Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002: Needed in FY2022**

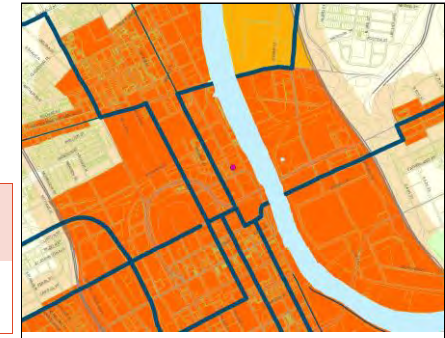
Council District: **19**

Efficient government criteria

High

Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$6,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$6,000 | | | | | | |
| Phase | Build/Purchase | | | | | | |



20FD0001 Resubmitted-Not Started

REPLACEMENT OF HEAVY APPARATUS

Type **Capital asset**

To replace worn out heavy Fire and EMS apparatus.

Guiding Principles

Low



Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002: Needed in FY2022**

Efficient government criteria

High

Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District Other | |
|---------------------|---|--------|--------|--------|--------|--------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$22,151,000 | | | | | | | |
| Approved G.O. Bonds | \$22,151 | | | | | | |
| Phase | Build/Purchase | | | | | | |

16FD0002 Resubmitted-In Progress

MAJOR REPAIR/MAINTENANCE

Type **Asset protection**

Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement

Guiding Principles

Medium



Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Efficient government criteria

High

Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|----------------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$2,100,000 | | | | | | | |
| Proposed G.O. Bonds | \$100 | \$1,000 | \$1,000 | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | | | | |

16FD0005 Resubmitted-In Progress

FIRE STATION GENERATORS

Type **Capital asset**

FUNDS FOR A POWER MANAGEMENT CONSULTANT TO ASSESS THE PRIORITIZATION SCHEDULE AND INSTALL FULL SYSTEM BACKUP GENERATORS IN ALL FIRE STATIONS WHICH CURRENTLY HAVE NO GENERATOR.

Guiding Principles **Medium**



Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2022

Efficient government criteria **High**

Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$500,000 | | | | | | | |
| Proposed G.O. Bonds | \$500 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Justice Integration Services

Department funding requests by year and funding method.

| Funding source | Total | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
|---------------------|-----------|-----------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$200,000 | \$200,000 | | | | | | |

Project listing by requested start date and department priority.

| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
|------|-----------------------------------|----------|-----|-----------------------------|------|------|------|------|------|--------|--|
| | | Dept | MPC | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | |
| 262 | 20JI0001 Contractor - JIS Systems | 1003 | D | \$200 | | | | | | | |

| 20JI0001 Contractor - JIS Systems | | Status | | | | | | |
|--|-------|--------------------|------|------|------|------|--------|-------|
| To Hire a Contractor to Review / Recommend JIS System Improvements | | Not started | | | | | | |
| | | MPC rec priority D | | | | | | |
| | | Dept priority 1003 | | | | | | |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
| C Proposed G.O. Bonds | \$200 | | | | | | | \$200 |

Police

Department funding requests by year and funding method.

| Funding source | Total | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
|---------------------|---------------|--------------|--------------|-------------|------|------|------|--------|
| Proposed G.O. Bonds | \$121,365,500 | \$93,522,000 | \$25,800,500 | \$2,043,000 | | | | |
| Proposed 4% Funds | \$3,165,000 | \$3,125,000 | | \$40,000 | | | | |

| Project listing by requested start date and department priority. | | | | | | | | | | | |
|--|----------|--|------|-----------------------------|----------|----------|-------|------|------|--------|--|
| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
| | | Dept | MPC | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | |
| 266 | 18PD0003 | MNPD Body Worn Camera and Patrol Vehicle Dash Cameras | 1002 | A | \$5,500 | | | | | | |
| 269 | 22PD0001 | Tactical Operations Aviation Hanger | 1002 | B | \$5,000 | | | | | | |
| 265 | 07PD0003 | TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE | 1002 | D | \$2,500 | | | | | | |
| 265 | 07PD0004 | TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX | 1002 | D | \$9,900 | | | | | | |
| 265 | 15PD0001 | TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES | 1002 | D | \$1,500 | | | | | | |
| 265 | 16PD0003 | MNPD VIDEO SURVEILLANCE PROJECT PHASE II | 1002 | D | \$997 | | | | | | |
| 265 | 07PD0002 | TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY | 1002 | D | \$22,000 | | | | | | |
| 267 | 19PD0003 | TrainingConfrontation Training Complex Portable Classroom | 1002 | D | \$610 | | | | | | |
| 268 | 20PD0010 | Training Ammunition Storage Facility | 1002 | D | \$500 | | | | | | |
| 269 | 22PD0002 | Training Academy Security Gate | 1002 | D | \$80 | | | | | | |
| 269 | 22PD0003 | Emergency Contingency Office Space/Storage Building | 1003 | B | | \$10 | | | | | |
| 269 | 22PD0005 | SWAT Tactical Command Post | 1003 | B | | \$600 | | | | | |
| 266 | 18PD0002 | Crime Lab Forensic Biology Conversion | 1003 | D | \$5,000 | \$3,000 | | | | | |
| 266 | 18PD0004 | Tactical Operation SectionHelicopter - 3 Medium-Lift Helicopters | 1003 | D | \$18,000 | \$7,500 | | | | | |
| 266 | 18PD0001 | MNPD Property Room and Archives | 1003 | D | \$20,000 | \$13,570 | | | | | |
| 267 | 20PD0007 | Virtual Comparison Microscopy (VCM) | 1003 | D | \$400 | | | | | | |
| 267 | 19PD0004 | CSI Mobile Forensic Services Center | 1003 | D | \$1,000 | | | | | | |
| 267 | 20PD0006 | Automated Instrument for Post-PCR Workflow | 1003 | D | \$360 | | | | | | |
| 267 | 20PD0005 | NIBIN Workstations | 1003 | D | \$200 | | | | | | |
| 268 | 21PD0001 | SWAT-Armored Vehicle | 1003 | D | \$800 | | | | | | |
| 268 | 21PD0002 | South-Fitness Room Build Out | 1004 | B | \$80 | | \$40 | | | | |
| 269 | 22PD0004 | Equipment Storage Building - Hermitage | 1004 | B | | | \$138 | | | | |
| 269 | 22PD0006 | SWAT Tactical Negotiator Command Post | 1004 | B | | \$750 | | | | | |
| 265 | 17PD0002 | MNPD MOTORCYCLE MOBILE DATA LAPTOP | 1004 | D | \$700 | | | | | | |
| 266 | 19PD0002 | Hermitage - Fitness Room Build Out | 1004 | D | \$100 | | | | | | |
| 266 | 19PD0001 | Central - Fitness Room Build Out | 1004 | D | \$744 | | | | | | |
| 268 | 20PD0008 | Enclosed Garage with electricity | 1004 | D | \$276 | | | | | | |
| 268 | 20PD0009 | Video Analytics | 1004 | D | \$400 | | | | | | |
| 270 | 22PD0009 | ShotSpotter - Gun Shot Detection and Alerting System | 1004 | D | | \$370 | \$430 | | | | |
| 270 | 22PD0007 | IT-Network File Storage System Replacement | 1004 | D | | | \$750 | | | | |
| 270 | 22PD0008 | IT-Evidence Management System for Evidence Storage Section | 1004 | D | | | \$725 | | | | |

07PD0002 TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

Status In progress
MPC rec priority D
Dept priority 1002

This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more effeciently conduct duties and create a better learning environment to improve the retention for the learners at the academy.

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|----------|------|------|------|------|------|--------|----------|
| C Proposed G.O. Bonds | \$22,000 | | | | | | | \$22,000 |

07PD0003 TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE

Status In progress
MPC rec priority D
Dept priority 1002

Complete Emergency vehicle operations driving track renovation.

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|---------|------|------|------|------|------|--------|---------|
| C Proposed G.O. Bonds | \$2,500 | | | | | | | \$2,500 |

07PD0004 TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX

Status Not started
MPC rec priority D
Dept priority 1002

This project would construct a comprehensive confrontation skills training facility to better prepare our officers to safely handle a variety of dangerous situations.

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|---------|------|------|------|------|------|--------|---------|
| C Proposed G.O. Bonds | \$9,900 | | | | | | | \$9,900 |

15PD0001 TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES

Status In progress
MPC rec priority D
Dept priority 1002

The Range berm needs to be remediated in order to be in compliance with EPA standards. The MNPD is in danger of the range being shut down due to not having an EPA compliance letter. The range targets, moving target system, and speaker system need updated.

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|---------|------|------|------|------|------|--------|---------|
| C Proposed G.O. Bonds | \$1,500 | | | | | | | \$1,500 |

16PD0003 MNPD VIDEO SURVEILLANCE PROJECT PHASE II

Status In progress
MPC rec priority D
Dept priority 1002

Ongoing Project: MNPD Video Surveillance Project phase II will add 33 street level cameras and infrastructure to the current MNPD county wide surveillance system. 7 mobile trailers

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$997 | | | | | | | \$997 |

17PD0002 MNPD MOTORCYCLE MOBILE DATA LAPTOP

Status Not started
MPC rec priority D
Dept priority 1004

One Time Asset: MNPD motorcycle laptops (85) allowing officers the same access as patrol vehicles.

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$350 | | | | | | | \$350 |
| M Proposed 4% Funds | \$350 | | | | | | | \$350 |

18PD0001 MNPD Property Room and Archives

Status Not started
MPC rec priority D
Dept priority 1003

Expand Property Room and Archives

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|----------|----------|------|------|------|------|--------|----------|
| C Proposed G.O. Bonds | \$20,000 | \$13,570 | | | | | | \$33,570 |

18PD0002 Crime Lab Forensic Biology Conversion

Status Not started
MPC rec priority D
Dept priority 1003

Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab.

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|---------|---------|------|------|------|------|--------|---------|
| C Proposed G.O. Bonds | \$5,000 | \$3,000 | | | | | | \$8,000 |

18PD0003 MNPD Body Worn Camera and Patrol Vehicle Dash Cameras

Status In progress
MPC rec priority A
Dept priority 1002

Purchase of integrated patrol vehicle dash camera system (880) and body worn cameras (3100) for all MNPD sworn officers. This is the balance of the original request less the award of \$15,000,000

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|---------|------|------|------|------|------|--------|---------|
| C Proposed G.O. Bonds | \$5,500 | | | | | | | \$5,500 |

18PD0004 Tactical Operation Section Helicopter - 3 Medium-Lift Helicopters

Status In progress
MPC rec priority D
Dept priority 1003

Purchase 3 Utility helicopters. The MNPD Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi bucket for fires, and deployment of tactical personnel.

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|----------|---------|------|------|------|------|--------|----------|
| C Proposed G.O. Bonds | \$18,000 | \$7,500 | | | | | | \$25,500 |

19PD0001 Central - Fitness Room Build Out

Status Not started
MPC rec priority D
Dept priority 1004

Renovation of empty space on 1st floor of Central Precinct to build a fitness center with equipment, locker rooms, restrooms, and showers.

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$372 | | | | | | | \$372 |
| M Proposed 4% Funds | \$372 | | | | | | | \$372 |

19PD0002 Hermitage - Fitness Room Build Out

Status Not started
MPC rec priority D
Dept priority 1004

Provide a dedicated fitness room for Hermitage Officers using existing building space. The fitness room would include two treadmills, free weights, adjustable bench, and leg curl (cable machine).

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$50 | | | | | | | \$50 |
| M Proposed 4% Funds | \$50 | | | | | | | \$50 |

19PD0003 Training Confrontation Training Complex Portable Classroom

NEW CUSTOM TRIPLE WIDE UNIT - 36 X 64, 60 FT Office with 4FT hiych), 6 x 8 and 3 4 X 6 Landing and Steps, Frieght, Footers, Anchors, Skirt, Grading. For Classroom Training.

Status Not started
MPC rec priority D
Dept priority 1002

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$305 | | | | | | | \$305 |
| M Proposed 4% Funds | \$305 | | | | | | | \$305 |

19PD0004 CSI Mobile Forensic Services Center

Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time.

Status Not started
MPC rec priority D
Dept priority 1003

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$500 | | | | | | | \$500 |
| M Proposed 4% Funds | \$500 | | | | | | | \$500 |

20PD0005 NIBIN Workstations

The NIBIN Program, an ATF initiative, automates ballistics evaluations and provides actionable investigative leads in a timely manner. The Firearms Unit will enter cartridge casing evidence into NIBIN. These images are then correlated against the database

Status Not started
MPC rec priority D
Dept priority 1003

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$100 | | | | | | | \$100 |
| M Proposed 4% Funds | \$100 | | | | | | | \$100 |

20PD0006 Automated Instrument for Post-PCR Workflow

High throughput automated handler that allows more samples to be simultaneously processed in an efficient manner. This instrument will not only increase the number of samples processed, but will also decrease turnaround time in the Forensic Biology Unit.

Status Not started
MPC rec priority D
Dept priority 1003

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$180 | | | | | | | \$180 |
| M Proposed 4% Funds | \$180 | | | | | | | \$180 |

20PD0007 Virtual Comparison Microscopy (VCM)

3D high capacity imaging system. System will greatly enhance speed and accuracy, reduce turn around time, simplify chain of custody documentation.

Status Not started
MPC rec priority D
Dept priority 1003

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$200 | | | | | | | \$200 |
| M Proposed 4% Funds | \$200 | | | | | | | \$200 |

Safety

Police projects

20PD0008 Enclosed Garage with electricity

Large Garage with electricity for Special Events and North Precinct Equipment to include UTV's, Hydraulic barriers, bicycles, gear and traffic equipment.

Status Not started
MPC rec priority D
Dept priority 1004

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$138 | | | | | | | \$138 |
| M Proposed 4% Funds | \$138 | | | | | | | \$138 |

20PD0009 Video Analytics

Analytic software to improve post event video investigation performance.

Status Not started
MPC rec priority D
Dept priority 1004

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$200 | | | | | | | \$200 |
| M Proposed 4% Funds | \$200 | | | | | | | \$200 |

20PD0010 Training Ammunition Storage Facility

Current Use of repurposed conexas is an improper way of ammunition storage given water, and metal can degrade, spark and/or detonate ammunition. Need for proper storage facility

Status Not started
MPC rec priority D
Dept priority 1002

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$250 | | | | | | | \$250 |
| M Proposed 4% Funds | \$250 | | | | | | | \$250 |

21PD0001 SWAT-Armored Vehicle

Armored Vehicle to replace the original Rescue One vehicle that was taken out of service

Status Not started
MPC rec priority D
Dept priority 1003

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$400 | | | | | | | \$400 |
| M Proposed 4% Funds | \$400 | | | | | | | \$400 |

21PD0002 South-Fitness Room Build Out

Provide a dedicated fitness room for South Officers using existing building space. The fitness room would include two treadmills, free weights, adjustable bench, and leg curl (cable machine).

Status Not started
MPC rec priority B
Dept priority 1004

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$40 | | | | | | | \$40 |
| M Proposed 4% Funds | \$40 | | \$40 | | | | | \$80 |

Safety

Police projects

| 22PD0001 Tactical Operations Aviation Hanger | | Status | New | | | | | |
|---|---------|------------------|------|------|------|------|--------|---------|
| Design and construct a new hangar for the MNPD Aviation Unit. Possible location to be John Tune Airport. Hangar to be 10,000 square feet with office space. | | MPC rec priority | B | | | | | |
| | | Dept priority | 1002 | | | | | |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
| C Proposed G.O. Bonds | \$5,000 | | | | | | | \$5,000 |

| 22PD0002 Training Academy Security Gate | | Status | New | | | | | |
|---|------|------------------|------|------|------|------|--------|-------|
| Security Gates at Academy entrances. Issues with individuals driving on property after hours causing concerns about the security of weapons and ammunition. | | MPC rec priority | D | | | | | |
| | | Dept priority | 1002 | | | | | |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
| C Proposed G.O. Bonds | \$40 | | | | | | | \$40 |
| M Proposed 4% Funds | \$40 | | | | | | | \$40 |

| 22PD0003 Emergency Contingency Office Space/Storage Building | | Status | New | | | | | |
|---|------|------------------|------|------|------|------|--------|-------|
| ECS needs storage and office space to centralize USAR/civil disturbance equipment. For security and Officer welfare | | MPC rec priority | B | | | | | |
| | | Dept priority | 1003 | | | | | |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
| C Proposed G.O. Bonds | | \$11 | | | | | | \$11 |

| 22PD0004 Equipment Storage Building - Hermitage | | Status | New | | | | | |
|--|------|------------------|-------|------|------|------|--------|-------|
| Garage with electricity for Hermitage Precinct to store UTV's, bicycles, as well as traffic cones, signs and other equipment used at Hermitage Precinct. | | MPC rec priority | B | | | | | |
| | | Dept priority | 1004 | | | | | |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
| C Proposed G.O. Bonds | | | \$138 | | | | | \$138 |

| 22PD0005 SWAT Tactical Command Post | | Status | New | | | | | |
|---|------|------------------|------|------|------|------|--------|-------|
| Replacement of SWAT original Tactical Operations Center 20 years old and no longer useful | | MPC rec priority | B | | | | | |
| | | Dept priority | 1003 | | | | | |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
| C Proposed G.O. Bonds | | \$600 | | | | | | \$600 |

| 22PD0006 SWAT Tactical Negotiator Command Post | | Status | New | | | | | |
|---|------|------------------|------|------|------|------|--------|-------|
| Replacement of original Negotiator Operations Center 20 years old and no longer suitable for operations. Possible Special Events Command Post | | MPC rec priority | B | | | | | |
| | | Dept priority | 1004 | | | | | |
| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
| C Proposed G.O. Bonds | | \$750 | | | | | | \$750 |

22PD0007 IT-Network File Storage System Replacement

Status New
MPC rec priority D
Dept priority 1004

Replacement required for end-of-life and end-of support storage system necessary to store law enforcement sensitive files and case information.

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|------|------|-------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | | | \$750 | | | | | \$750 |

22PD0008 IT-Evidence Management System for Evidence Storage Section

Status New
MPC rec priority D
Dept priority 1004

Project implements a evidence management system to disburse MNPd's evidentiary data. System will enhance the workflow and full scope of responsibility of the ESS, enabling lower risk of evidentiary compromise, property loss, and liability to MNPd.

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|------|------|-------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | | | \$725 | | | | | \$725 |

22PD0009 ShotSpotter - Gun Shot Detection and Alerting System

Status New
MPC rec priority D
Dept priority 1004

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|------------------------------|------|-------|-------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | | \$370 | \$430 | | | | | \$800 |

Transit, development & culture

| | |
|-------------------------|---------|
| Arts Commission | III-272 |
| Historical Commission | III-278 |
| Library | III-279 |
| MDHA | III-286 |
| Metro Transit Authority | III-289 |
| Parks | III-295 |
| Planning Commission | III-344 |

Arts Commission

Department funding requests by year and funding method.

| Funding source | Total | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
|---------------------|-------------|-------------|-------------|----------|------|------|------|--------|
| Approved G.O. Bonds | \$3,352,500 | \$1,497,500 | \$1,805,000 | \$50,000 | | | | |

14AR0001 Resubmitted-Not Started

PUBLIC ART PROJECTS

Type **Capital program**

Total of Public Art requests

Guiding Principles

High



Capital group **Mayor's Priority: Other Disaster Response**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001: Appropriated and unexpended**

Council Districts: **1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34**

Efficient government criteria

High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|------------|--------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| \$3,302,500 | | | | | | |
| Approved G.O. Bonds | \$1,473 | \$1,780 | \$50 | | | |
| Phase | All stages | All stages | All stages | | | |

Sub-projects for 14AR0001

22AR0002 New MPC rec priority **A** Concept Map Aligned with NashvilleNext
Jubilee Bridge Improvement Planning Process & Public Art Project Department priority **1001** Efficient government **Medium**
 Multi-phase project for Jubilee Bridge and surrounding Metro-owned property. Guiding Principles **Medium**

Funding request by year (in thousands):

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |
|---------------------|------------|----------------|--------|--------|--------|--------|------------|
| Approved G.O. Bonds | \$75 | \$275 | | | | | \$350,000 |
| Phase | Plan/Study | Build/Purchase | | | | | |



21AR0004 Resubmitted-Not Started MPC rec priority **A** Concept Map First Tier Center or Corridor
WeGo Transit Public Art Department priority **1001** Efficient government **High**
 Public Artwork at WeGo Transit Station Guiding Principles **Medium**

Funding request by year (in thousands):

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |
|---------------------|----------------|----------------|--------|--------|--------|--------|------------|
| Approved G.O. Bonds | \$110 | \$110 | | | | | \$220,000 |
| Phase | Build/Purchase | Build/Purchase | | | | | |



21AR0002 Resubmitted-In Progress MPC rec priority **A** Concept Map Lower tier Center or Corridor
Kossie Gardner Sr. Park Department priority **1001** Efficient government **High**
 Public artwork for Kossie Gardner Sr. Park Guiding Principles **High**

Funding request by year (in thousands):

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |
|---------------------|----------------|--------|--------|--------|--------|--------|------------|
| Approved G.O. Bonds | \$73 | | | | | | \$72,500 |
| Phase | Build/Purchase | | | | | | |



| 14AR0001 Resubmitted-Not Started PUBLIC ART PROJECTS | | | | | | | | | |
|---|----------------|----------------|------------|--------|---------------------------------|--------|----------------------|-----------|-------------------------------|
| Sub-projects for 14AR0001 | | | | | | | | | |
| 21AR0001 Resubmitted-In Progress | | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext |
| Art WORKS Collection Phase II | | | | | Department priority 1001 | | Efficient government | | Low |
| Art WORKS Collection: small scale works acquired for Metro office building's public spaces | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$50,000 | |
| Approved G.O. Bonds | \$25 | \$25 | | | | | | | |
| Phase | Build/Purchase | Build/Purchase | | | | | | | |
| | | | | | | | | | |
| 20AR0002 Resubmitted-In Progress | | | | | MPC rec priority A | | Concept Map | | Green Network |
| Fairgrounds Public Art | | | | | Department priority 1001 | | Efficient government | | High |
| Integrated Artworks for Fairgrounds Site | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$610,000 | |
| Approved G.O. Bonds | \$300 | \$310 | | | | | | | |
| Phase | Build/Purchase | Build/Purchase | | | | | | | |
| | | | | | | | | | |
| 19AR0006 Resubmitted-Not Started | | | | | MPC rec priority A | | Concept Map | | First Tier Center or Corridor |
| Riverfront Parks Public Art Planning | | | | | Department priority 1001 | | Efficient government | | High |
| Planning for Public Art within Wharf Park and other sites near Riverfront | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$25,000 | |
| Approved G.O. Bonds | \$25 | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | |
| | | | | | | | | | |
| 18AR0007 Resubmitted-In Progress | | | | | MPC rec priority A | | Efficient government | | Low |
| Collection Management | | | | | Department priority 1001 | | Guiding Principles | | Low |
| Conservation assessments and reports on key artworks in Collection and capital maintenance. | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$250,000 | |
| Approved G.O. Bonds | \$50 | \$150 | \$50 | | | | | | |
| Phase | All stages | All stages | All stages | | | | | | |
| | | | | | | | | | |
| 18AR0005 Resubmitted-Not Started | | | | | MPC rec priority A | | Concept Map | | First Tier Center or Corridor |
| Donelson Library Project | | | | | Department priority 1001 | | Efficient government | | High |
| Public artwork for Donelson Library. | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$350,000 | |
| Approved G.O. Bonds | \$175 | \$175 | | | | | | | |
| Phase | Build/Purchase | Build/Purchase | | | | | | | |
| | | | | | | | | | |

| 14AR0001 Resubmitted-Not Started PUBLIC ART PROJECTS | | | | | | | | | |
|---|----------------|----------------|--------|--------|---------------------------------|--------|----------------------|-----------|-------------------------------|
| Sub-projects for 14AR0001 | | | | | | | | | |
| 18AR0003 Resubmitted-In Progress | | | | | MPC rec priority A | | Concept Map | | First Tier Center or Corridor |
| Mill Ridge Park Project | | | | | Department priority 1001 | | Efficient government | | High |
| Public artwork for Mill Ridge Park | | | | | | | Guiding Principles | | High |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$300,000 | |
| Approved G.O. Bonds | \$300 | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | |
| | | | | | | | | | |
| 17AR0009 Resubmitted-In Progress | | | | | MPC rec priority A | | Concept Map | | Lower tier Center or Corridor |
| Nolensville Area Projects | | | | | Department priority 1001 | | Efficient government | | Medium |
| Public artwork on and around Nolensville Pike Corridor area | | | | | | | Guiding Principles | | High |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$150,000 | |
| Approved G.O. Bonds | \$150 | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | |
| | | | | | | | | | |
| 17AR0007 Resubmitted-Not Started | | | | | MPC rec priority A | | Concept Map | | First Tier Center or Corridor |
| North Nashville Area Projects - Bikeways and Transportation Projects | | | | | Department priority 1001 | | Efficient government | | High |
| Public artwork integrated into Bikeways and Transportation Infrastructure | | | | | | | Guiding Principles | | High |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$350,000 | |
| Approved G.O. Bonds | \$175 | \$175 | | | | | | | |
| Phase | Build/Purchase | Build/Purchase | | | | | | | |
| | | | | | | | | | |
| 17AR0001 Resubmitted-In Progress | | | | | MPC rec priority A | | Concept Map | | First Tier Center or Corridor |
| Madison Area Projects | | | | | Department priority 1001 | | Efficient government | | High |
| Public artwork for various infrastructure projects in the Madison area and Madison Station Boulevard | | | | | Council Second: 8 | | Guiding Principles | | High |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$150,000 | |
| Approved G.O. Bonds | \$50 | \$100 | | | | | | | |
| Phase | Build/Purchase | Build/Purchase | | | | | | | |
| | | | | | | | | | |
| 19AR0002 Resubmitted-Not Started | | | | | MPC rec priority A | | Concept Map | | Aligned with NashvilleNext |
| Artist-Designed Transportation Infrastructure Projects | | | | | Department priority 1001 | | Efficient government | | High |
| Artist-designed Bike racks, transit shelters and pedestrian safety infrastructure for various locations | | | | | | | Guiding Principles | | Medium |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$150,000 | |
| Approved G.O. Bonds | \$150 | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | |
| | | | | | | | | | |


14AR0001 Resubmitted-Not Started **PUBLIC ART PROJECTS**


Sub-projects for 14AR0001


17AR0003 Resubmitted-Not Started MPC rec priority **B** Concept Map Aligned with NashvilleNext
Juvenile Court Department priority **1001** Efficient government **Medium**
 Public artwork within Juvenile Court. Guiding Principles **Medium**

Funding request by year (in thousands):

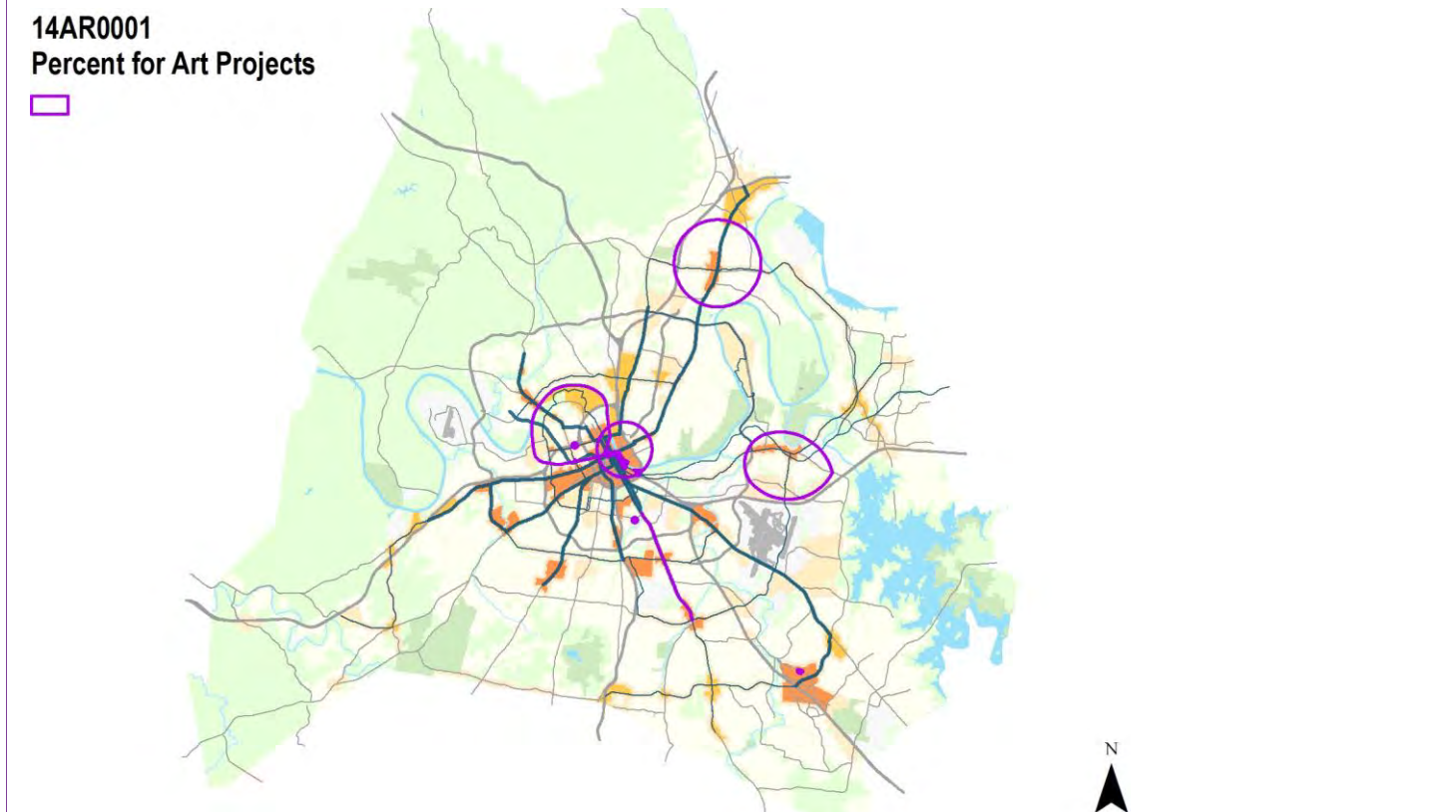
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |
|---------------------|--------|----------------|--------|--------|--------|--------|------------|
| Approved G.O. Bonds | | \$210 | | | | | \$210,000 |
| Phase | | Build/Purchase | | | | | |


Opportunity


Neighborhoods


Nashville

Map of sub-projects for 14AR0001 Public Art Percent for Art Projects



22AR0004 New

PUBLIC ART PLANNING

Type **Study or plan**

Public Art planning and updating the Public Art Community Investment Plan

Guiding Principles **Low**

Capital group **Mayor's Priority: Neighborhoods**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended



Efficient government criteria **Low**

Board/Commission support, Planning context

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|------------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$50,000 | | | | | | | |
| Approved G.O. Bonds | \$25 | \$25 | | | | | |
| Phase | Plan/Study | Plan/Study | | | | | |

Historical Commission

Department funding requests by year and funding method.

| Funding source | Total | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
|---------------------|-----------|-----------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$175,000 | \$175,000 | | | | | | |

18HC0001 Resubmitted-Not Started

NASHVILLE CITY CEMETERY PRESERVATION

Type **Asset protection**

Funds will complete the remainder of work associated with the 2006 cemetery master plan. Work includes repairs to gravestones and ironwork, related archaeology, and accumulated maintenance needs.

Guiding Principles

Low



Capital group

Mayor's Priority: **Other Disaster Response**

Council District: **17**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1002: Needed in FY2022

Efficient government criteria

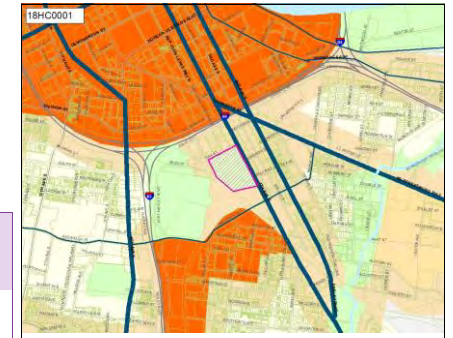
High

Board/Commission support, Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| \$175,000 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$175 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map

Green Network



Library

Department funding requests by year and funding method.

| Funding source | Total | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
|----------------------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Proposed G.O. Bonds | \$311,435,270 | \$85,407,000 | \$31,034,000 | \$30,386,100 | \$33,701,200 | \$63,143,500 | \$35,153,000 | \$32,610,470 |
| Proposed 4% Funds | \$35,836,100 | \$7,386,100 | \$4,500,000 | \$4,750,000 | \$4,650,000 | \$5,000,000 | \$4,750,000 | \$4,800,000 |

Project listing by requested start date and department priority.

| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
|------|--|----------|-----|-----------------------------|----------|----------|----------|----------|----------|----------|--|
| | | Dept | MPC | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | |
| 279 | 09PL0002 LIBRARY BOOKS AND MATERIALS | 1002 | B | \$4,000 | \$4,000 | \$4,000 | \$4,150 | \$4,200 | \$4,250 | \$4,300 | |
| 352 | 18PL0003 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS | 1002 | B | \$16,788 | \$7,187 | \$2,599 | \$1,275 | \$2,691 | \$1,286 | \$1,745 | |
| 282 | 18PL0004 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION | 1003 | B | \$72,004 | \$24,346 | \$28,537 | \$32,925 | \$61,251 | \$34,366 | \$31,365 | |

09PL0002 LIBRARY BOOKS AND MATERIALS

New and replacement books for the library system

Status In progress
MPC rec priority B
Dept priority 1002

| Funding (thousands) | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total |
|----------------------------|---------|---------|---------|---------|---------|---------|---------|----------|
| M Proposed 4% Funds | \$4,000 | \$4,000 | \$4,000 | \$4,150 | \$4,200 | \$4,250 | \$4,300 | \$28,900 |

18PL0003 Resubmitted-Not Started

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

Low



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Capital group **Mayor's Priority: Neighborhoods**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2022

Council Districts: **1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32**

Council priority **At-Large / Countywide priority:** 22

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------------|------------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| \$33,574,700 | | | | | | |
| Proposed 4% Funds | \$3,386 | \$500 | \$750 | \$500 | \$800 | \$500 |
| Proposed G.O. Bonds | \$13,403 | \$6,688 | \$1,849 | \$776 | \$1,892 | \$786 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

18PL0003

Resubmitted-Not Started

**FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE /
RENOVATIONS / FF&E FOR RENOVATION PROJECTS**

Concept Map

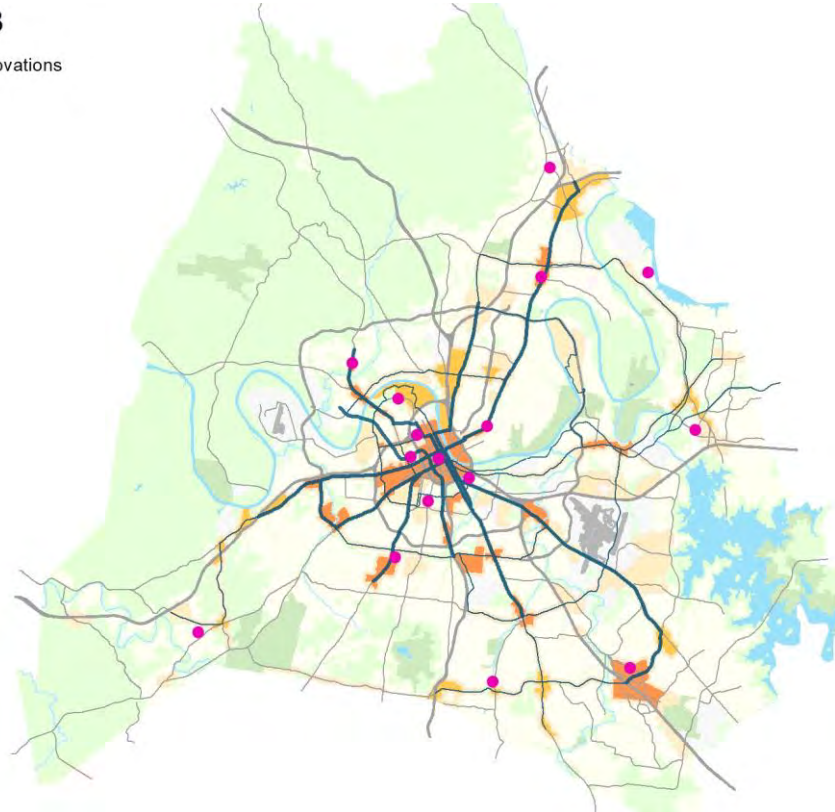
Aligned with NashvilleNext

Map of sub-projects for 18PL0003

Library renovations

18PL0003

● Library renovations



Map note:
Map reflects libraries prioritized for
renovations based on the 2019
Library Master Plan.

18PL0004 Resubmitted-Not Started

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Type **Capital program**

To purchase needed land, plan and construct new facilities county-wide per Nashville Public Library's Facilities Master Plan

Guiding Principles

High



Implemented by General Services

Capital group **Mayor's Priority: Neighborhoods**

Council Districts: **1, 3, 6, 7, 13, 15, 16, 17, 19, 21, 22, 23, 24, 29**

MPC rec priority **B** Recommend as planned if funding available

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Dept priority **1003**: Preferred in FY2022

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|----------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$284,796,670 | | | | | | | |
| Proposed G.O. Bonds | \$72,004 | \$24,346 | \$28,537 | \$32,926 | \$61,252 | \$34,367 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

Sub-projects for 18PL0004

20PL0001 Resubmitted-Not Started MPC rec priority **B**

EDGEHILL LIBRARY - REPLACEMENT Department priority **1003**

Replacement of Edgehill Library Efficient government **Medium**

Funding request by year (in thousands): Guiding Principles **High**

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | |
|---------------------|------------|--------|--------|--------|--------|--------|------------|---|
| Proposed G.O. Bonds | \$25,000 | | | | | | | \$25,000,000 |
| Phase | All stages | | | | | | | Impact to operating budget \$836,000 |

17PL0005 Resubmitted-Not Started MPC rec priority **A**

NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION Department priority **1002**

Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-140 parking spaces Concept Map Aligned with NashvilleNext

Funding request by year (in thousands): Efficient government **High**

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | |
|---------------------|----------|--------|----------------|--------|--------|--------|------------|---|
| Proposed G.O. Bonds | \$1,200 | | \$26,537 | | | | | \$27,737,100 |
| Phase | Land/ROW | | Build/Purchase | | | | | Impact to operating budget \$1,136,100 |

Council **First**: 29
Countywide: 30

17PL0004 Resubmitted-Not Started MPC rec priority **B**
























NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION Department priority **1002**

Renovation of/or Purchase of Land, Demo of current branch, plan and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. Land would be needed in the event Parks property is not available. Concept Map First Tier Center or Corridor

Funding request by year (in thousands): Efficient government **High**

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | |
|---------------------|------------|--------|--------|--------|--------|--------|------------|---|
| Proposed G.O. Bonds | \$27,336 | | | | | | | \$27,335,800 |
| Phase | All stages | | | | | | | Impact to operating budget \$860,600 |

Council **First**: 24

| 18PL0004 | | Resubmitted-Not Started | | | | | FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION | | | Concept Map | Aligned with NashvilleNext |
|--|------------|-------------------------|----------|------------|------------|--------|--|------------------|--|---|-------------------------------|
| 17PL0002 | | Resubmitted-Not Started | | | | | MPC rec priority B | | | Concept Map | Aligned with NashvilleNext |
| NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION | | | | | | | Department priority 1003 | | | Efficient government | High |
| Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-140 parking spaces | | | | | | | | | | Guiding Principles | High |
| Funding request by year (in thousands): | | | | | | | | | |       | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$27,346,100 | | | |
| Proposed G.O. Bonds | \$3,000 | \$24,346 | | | | | | | | | |
| Phase | Land/ROW | Plan/Build | | | | | Impact to operating budget | \$744,600 | | | |
| 17PL0001 | | Resubmitted-Not Started | | | | | MPC rec priority B | | | Concept Map | Lower tier Center or Corridor |
| NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT | | | | | | | Department priority 1003 | | | Efficient government | High |
| Plan and Construct a new 20,000 sq ft branch library in the Hadley Park area w/ 90-110 parking spaces. Purchase Land, in the event Parks property is not available | | | | | | | Council First: 21 | | | Guiding Principles | High |
| Funding request by year (in thousands): | | | | | | | | | |       | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$20,868,600 | | | |
| Proposed G.O. Bonds | \$20,869 | | | | | | | | | | |
| Phase | All stages | | | | | | Impact to operating budget | \$596,900 | | | |
| 22PL0001 | | New | | | | | MPC rec priority B | | | Concept Map | Aligned with NashvilleNext |
| NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION | | | | | | | Department priority 1003 | | | Efficient government | High |
| Purchase Land, Plan and Construct a new 20,000 sq ft branch library in the Watkins Park area w/ 80-100 parking spaces. | | | | | | | | | | Guiding Principles | Low |
| Funding request by year (in thousands): | | | | | | | | | |       | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$27,223,000 | | | |
| Proposed G.O. Bonds | | | \$2,000 | | \$25,223 | | | | | | |
| Phase | | | Land/ROW | | Plan/Build | | Impact to operating budget | \$506,200 | | | |
| 97PL003 | | Resubmitted-Not Started | | | | | MPC rec priority B | | | Concept Map | Aligned with NashvilleNext |
| NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION | | | | | | | Department priority 1003 | | | Efficient government | High |
| Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 140 parking spaces | | | | | | | Council First: 7 | | | Guiding Principles | Medium |
| Funding request by year (in thousands): | | | | | | | | | |       | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$28,925,600 | | | |
| Proposed G.O. Bonds | | | | \$28,926 | | | | | | | |
| Phase | | | | All stages | | | Impact to operating budget | \$860,600 | | | |

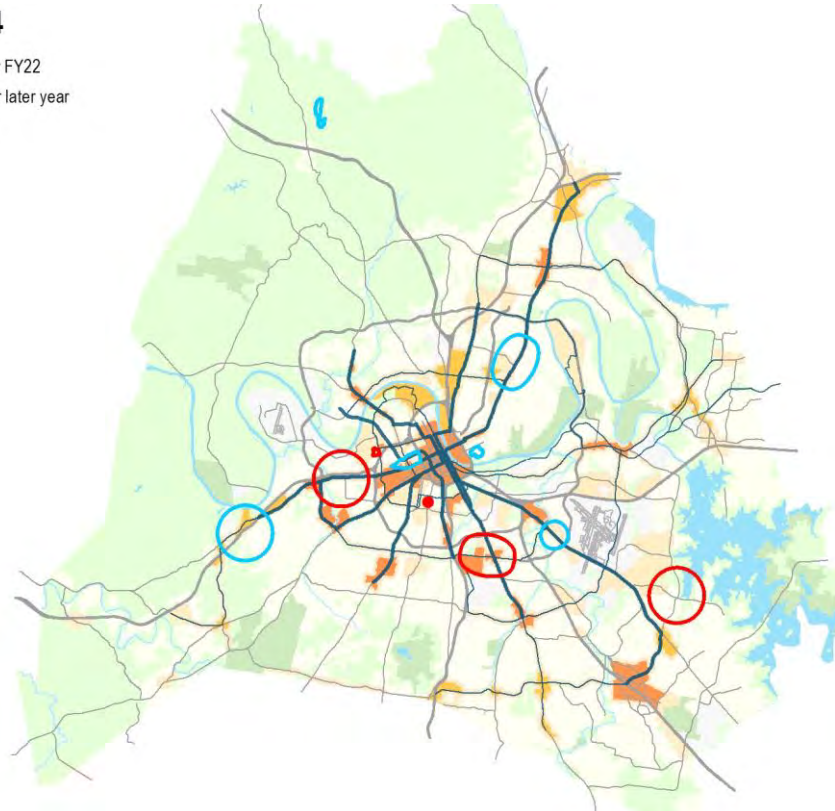
| 18PL0004 | | Resubmitted-Not Started | | | | | FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION | | | Concept Map | Aligned with NashvilleNext |
|---|--------|-------------------------|--------|----------|----------------|------------|--|---------------------------------|--|----------------------|------------------------------|
| 17PL0003 | | Resubmitted-Not Started | | | | | MPC rec priority B | | | Concept Map | Aligned with NashvilleNext |
| NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION | | | | | | | Department priority 1003 | | | Efficient government | Medium |
| Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces | | | | | | | | | | Guiding Principles | Medium |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$35,528,800 | | | |
| Proposed G.O. Bonds | | | | \$4,000 | \$31,529 | | | | | | |
| Phase | | | | Land/ROW | Build/Purchase | | Impact to operating budget | \$1,136,100 | | | |
| 18PL0002 | | Resubmitted-Not Started | | | | | MPC rec priority B | | | Concept Map | Aligned with NashvilleNext |
| NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION | | | | | | | Department priority 1004 | | | Efficient government | Medium |
| Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces | | | | | | | Council First: 13 | | | Guiding Principles | High |
| | | | | | | | Countywide: 16 | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$36,028,800 | | | |
| Proposed G.O. Bonds | | | | | \$4,500 | \$31,529 | | | | | |
| Phase | | | | | Land/ROW | Plan/Build | Impact to operating budget | \$1,136,100 | | | |
| 18PL0001 | | Resubmitted-Not Started | | | | | MPC rec priority B | | | Concept Map | Aligned with NashvilleNext |
| NEW CAYCE/BOSCOBEL HEIGHTS BRANCH LIBRARY - PLANNING AND CONSTRUCTION | | | | | | | Department priority 1003 | | | Efficient government | High |
| Plan and Construct a new 24,000 sq ft branch library in the new Cayce Homes area in conjunction with MDHA | | | | | | | | | | Guiding Principles | Medium |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$26,769,170 | | | |
| Proposed G.O. Bonds | | | | | \$13,385 | | | | | | |
| Phase | | | | | Build/Purchase | | Impact to operating budget | \$858,500 | | | |
| 21PL0001 | | Resubmitted-Not Started | | | | | MPC rec priority B | | | Concept Map | Supports existing conditions |
| NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION | | | | | | | Department priority 1004 | | | Efficient government | High |
| Purchase Land, Plan and Construct a new 12.000 sq ft Joelton Branch Library w/60 parking spaces. Would like to be in Paradise Park if possible. | | | | | | | | | | Guiding Principles | Medium |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$17,980,400 | | | |
| Proposed G.O. Bonds | | | | | | | | \$17,980,400 starting in FY2028 | | | |
| Phase | | | | | | | Impact to operating budget | \$506,200 | | | |

Map of sub-projects for 18PL0004

New Library construction

18PL0004

- Requested for FY22
- Requested for later year



MDHA

Department funding requests by year and funding method.

| Funding source | Total | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
|---------------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Proposed G.O. Bonds | \$367,300,000 | \$41,000,000 | \$38,500,000 | \$41,300,000 | \$35,500,000 | \$35,500,000 | \$35,500,000 | \$140,000,000 |

Project listing by requested start date and department priority.

| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
|------|---|----------|-----|-----------------------------|----------|----------|----------|----------|----------|----------|-----------|
| | | Dept | MPC | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | |
| 352 | 21HA0002 CAYCE PHASE-II STORM SEWER OUTFALL PROJECT | 1002 | B | | \$1,000 | \$3,800 | | | | | |
| 352 | 21HA0001 CAYCE PHASE-I STORM SEWER OUTFALL PROJECT | 1002 | B | \$2,500 | | | | | | | |
| 352 | 18HA0004 FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS | 1002 | B | \$750 | \$500 | \$500 | \$500 | \$500 | \$500 | | |
| 352 | 22HA0003 FINANCE AFFORDABLE HOUSING DEVELOPMENT | 1003 | B | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$140,000 |
| 352 | 22HA0002 CUMBERLAND VIEW IMPROVEMENTS PLANNING | 1003 | B | \$750 | | | | | | | |
| 352 | 22HA0001 KIRKPATRICK COMMUNITY CENTER PARK | 1003 | B | \$2,000 | \$2,000 | \$2,000 | | | | | |

18HA0004 Resubmitted-Not Started

FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS

Type **Asset protection**

Annual Capital Needs For Maintaining The Historic Building Occupied By The Frist Museum (MDHA Property) Averages \$500,000.

Guiding Principles

High



Capital group **Mayor's Priority: Other Disaster Response**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002: Needed in FY2022**

Efficient government criteria **Medium**

Condition, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | | | Tax District GSD | |
|---------------------|---|----------------|----------------|----------------|----------------|----------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | | |
| Proposed G.O. Bonds | \$750 | \$500 | \$500 | \$500 | \$500 | \$500 | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | |

Concept Map First Tier Center or Corridor



21HA0001 Resubmitted-Not Started

CAYCE PHASE-I STORM SEWER OUTFALL PROJECT

Type **Study or plan**

Installation of sewer / storm water separation piping to allow for continued development in the Envision Cayce project area. Project includes water, sewer, storm water, and roadway upgrades

Guiding Principles

High



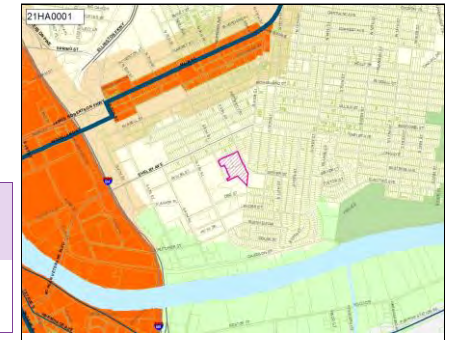
Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project leveraging, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$2,500 | | | | | | |
| Phase | Build/Purchase | | | | | | |

Concept Map First Tier Center or Corridor



22HA0001 New

KIRKPATRICK COMMUNITY CENTER PARK

Type **Capital asset**

Installation of a 7 acre park connected to the Kirkpatrick Park Community Center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan.

Guiding Principles

Medium



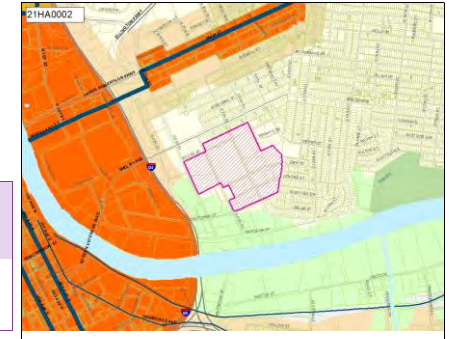
Efficient government criteria

High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | Tax District GSD | | |
|---------------------|---|---------|---------|------------------|--------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | \$2,000 | \$2,000 | \$2,000 | | | |
| Phase | All stages | | | | | |

Concept Map Supports existing conditions



22HA0002 New

CUMBERLAND VIEW IMPROVEMENTS PLANNING

Type **Study or plan**

Development of a comprehensive plan (including an infrastructure study) for the revitalization of Cumberland View Housing (built in the late 1960s) into a vibrant, safe mixed-income community

Guiding Principles

High



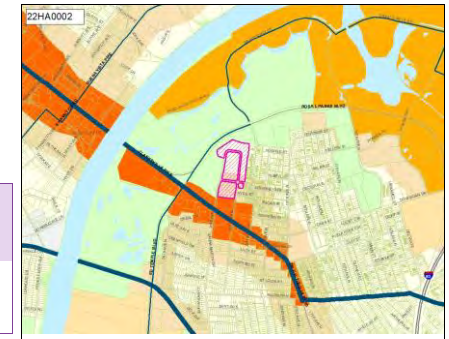
Efficient government criteria

High

Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$750 | | | | | | |
| Phase | Plan/Study | | | | | | |

Concept Map Supports existing conditions



22HA0003

New

FINANCE AFFORDABLE HOUSING DEVELOPMENT

Type **Capital program**

Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill

Guiding Principles

Medium



Efficient government criteria

High

Condition, Planning context, Project need

Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2022
 Council priority **At-Large / Countywide priority: AL**

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|----------------------|---|------------|------------|------------|------------------|------------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| \$350,000,000 | | | | | | |
| Proposed G.O. Bonds | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$35,000 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages |

21HA0002

Resubmitted-Not Started

CAYCE PHASE-II STORM SEWER OUTFALL PROJECT

Type **Study or plan**

Installation of sewer / storm water separation piping as mandated by Metro Water to allow for continued development in the Envision Cayce project area. Project includes water sewer storm water and roadway upgrades

Guiding Principles

High



Efficient government criteria

High

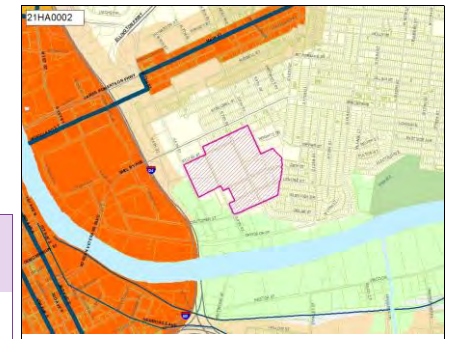
Board/Commission support, Condition, Planning context, Project leveraging, Resource leveraging

Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2023

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|----------------|--------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| \$4,800,000 | | | | | | |
| Proposed G.O. Bonds | | \$1,000 | \$3,800 | | | |
| Phase | | Plan/Study | Build/Purchase | | | |

Concept Map

First Tier Center or Corridor



Metro Transit Authority

Department funding requests by year and funding method.

| Funding source | Total | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
|---------------------|---------------|--------------|--------------|--------------|---------------|---------------|---------------|-------------|
| Proposed G.O. Bonds | \$532,710,300 | \$44,193,300 | \$28,468,000 | \$53,071,832 | \$103,023,552 | \$110,197,173 | \$191,756,443 | \$2,000,000 |

Project listing by requested start date and department priority.

| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
|------|----------|--|------|-----------------------------|----------|---------|----------|----------|----------|-----------|---------|
| | | Dept | MPC | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | |
| 352 | 15MT0006 | RTA THROUGH MTA GRANT MATCHES | 1002 | A | \$760 | \$779 | \$798 | \$820 | \$840 | \$860 | |
| 352 | 15MT0001 | MATCHES FOR MTA FEDERAL AND STATE GRANT | 1002 | A | \$5,000 | \$5,125 | \$5,253 | \$5,385 | \$5,520 | \$5,660 | |
| 352 | 20MT0002 | TRANSIT STOPS AND SHELTER IMPROVEMENTS | 1003 | B | \$3,000 | \$3,000 | \$1,000 | \$1,000 | \$1,000 | | |
| 352 | 18MT0002 | NEIGHBORHOOD TRANSIT CENTERS | 1003 | B | \$3,333 | \$3,416 | \$3,502 | \$3,589 | \$3,679 | \$3,771 | |
| 352 | 15MT0003 | ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT | 1003 | B | \$4,000 | \$2,966 | \$3,055 | \$3,147 | \$3,241 | \$3,338 | |
| 352 | 15MT0002 | REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES | 1003 | B | \$10,920 | \$8,343 | \$8,593 | \$9,375 | \$11,210 | \$8,926 | |
| 352 | 22MT0003 | WEGO STAR RAIL UPGRADES | 1004 | B | | | \$7,126 | \$44,200 | \$44,200 | \$44,200 | |
| 352 | 22MT0002 | BUS RAPID TRANSIT CORRIDOR DEVELOPMENT | 1004 | B | | | \$10,506 | \$10,506 | \$10,506 | \$125,000 | |
| 352 | 22MT0001 | BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE | 1004 | B | \$10,180 | \$4,838 | \$6,135 | | | | |
| 352 | 18MT0007 | SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY | 1004 | B | | | \$2,101 | \$20,000 | \$20,000 | | |
| 352 | 18MT0006 | TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN | 1004 | B | \$5,000 | | | \$5,000 | \$5,000 | | |
| 352 | 18MT0005 | HIGH CAPACITY TRANSIT CORRIDOR ENGINEERING | 1004 | B | \$2,000 | | | | | | |
| 352 | 20MT0001 | DICKERSON PIKE CORRIDOR IMPROVEMENTS | 1005 | B | | | | | | | \$2,000 |
| 352 | 18MT0011 | DONELSON STATION IMPROVEMENTS | 1005 | B | | | \$5,000 | | \$5,000 | | |

15MT0001 Resubmitted-In Progress

Type **Capital program**

Guiding Principles

High



Opportunity Accessibility Prosperity Neighborhoods Environment

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

MATCHES FOR MTA FEDERAL AND STATE GRANT

Matching funds to leverage approximately \$33 million in Federal and State grant funding annually.

Capital group **Mayor's Priority: Transportation**

MPC rec priority **A** Recommend as planned

Dept priority **1002: Needed in FY2022**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$5,000 | \$5,125 | \$5,253 | \$5,385 | \$5,520 | \$5,660 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

15MT0006 Resubmitted-In Progress

RTA THROUGH MTA GRANT MATCHES

Type **Capital program**

Matching funds to leverage Federal and State grant funding

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group Mayor's Priority: Transportation
MPC rec priority **A** Recommend as planned
Dept priority **1002**: Needed in FY2022

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$4,857,500 | | | | | | | |
| Proposed G.O. Bonds | \$760 | \$779 | \$799 | \$820 | \$840 | \$860 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

15MT0002 Resubmitted-In Progress

REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES

Type **Capital asset**

Replacement Buses - 40', 45' and 60' Transit Buses

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group Mayor's Priority: Transportation
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003**: Preferred in FY2022

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|----------------|----------------|----------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$57,368,366 | | | | | | | |
| Proposed G.O. Bonds | \$10,920 | \$8,343 | \$8,593 | \$9,376 | \$11,210 | \$8,926 | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |

15MT0003 Resubmitted-In Progress

ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

Type **Capital program**

Replacement of Access Ride Paratransit Vehicles

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group Mayor's Priority: Transportation
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003**: Preferred in FY2022

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|----------------|----------------|----------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$19,749,020 | | | | | | | |
| Proposed G.O. Bonds | \$4,000 | \$2,966 | \$3,055 | \$3,147 | \$3,241 | \$3,339 | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |

18MT0002 Resubmitted-Not Started

NEIGHBORHOOD TRANSIT CENTERS

Concept Map First Tier Center or Corridor

Type **Capital asset**

Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Transportation** Council Districts: **2, 21, 25**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **At-Large / Countywide priority: 21**

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|----------------|----------------|----------------|------------------|----------------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| \$21,292,164 | | | | | | |
| Proposed G.O. Bonds | \$3,333 | \$3,417 | \$3,502 | \$3,590 | \$3,679 | \$3,771 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |

Map of sub-projects for 18MT0002

Neighborhood transit centers

22PW0001

- Existing
- In Progress
- Future



Map note:
 Map reflects general locations of transit centers identified by nMotion.

20MT0002 Resubmitted-Not Started

TRANSIT STOPS AND SHELTER IMPROVEMENTS

Type **Capital program**

Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2022

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| \$9,000,000 | | | | | | |
| Proposed G.O. Bonds | \$3,000 | \$3,000 | \$1,000 | \$1,000 | \$1,000 | |
| Phase | All stages | All stages | All stages | All stages | All stages | |

18MT0005 Resubmitted-Not Started

HIGH CAPACITY TRANSIT CORRIDOR ENGINEERING

Type **Capital asset**

For initial design and planning costs of future high capacity transit corridor projects in coordination with Public Works

Guiding Principles **High**



Efficient government criteria **Medium**

Engagement in implementation, Planning context, Project need

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1004:** Requested in FY2022

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| \$2,000,000 | | | | | | |
| Proposed G.O. Bonds | \$2,000 | | | | | |
| Phase | Build/Purchase | | | | | |

18MT0006 Resubmitted-Not Started

TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN

Type **Capital asset**

Right of way improvements to create a future "Transit Priority Corridor" through Downtown Nashville to connect MCC and a future southern hub, done in coordination with Public Works.

Guiding Principles **High**



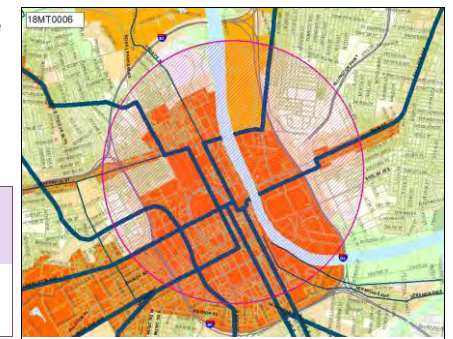
Efficient government criteria **High**

Board/Commission support, Condition, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Transportation** **Council District: 19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1004:** Requested in FY2022

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|----------------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| \$15,000,000 | | | | | | |
| Proposed G.O. Bonds | \$5,000 | | | \$5,000 | \$5,000 | |
| Phase | Build/Purchase | | | Build/Purchase | Build/Purchase | |

Concept Map First Tier Center or Corridor



22MT0001 New

BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE

Type **Capital program**

Purchase of additional passenger vehicles to increase peak hour frequency, new routes route expansion and Access services.

Guiding Principles **Medium**



Efficient government criteria **High**

Board/Commission support, Condition, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|----------------|----------------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$21,153,650 | | | | | | | |
| Proposed G.O. Bonds | \$10,180 | \$4,838 | \$6,136 | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | | | | |

18MT0007 Resubmitted-Not Started

SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

Type **Capital asset**

Design of a secondary transit hub south of Broadway in Downtown Nashville.

Guiding Principles **High**



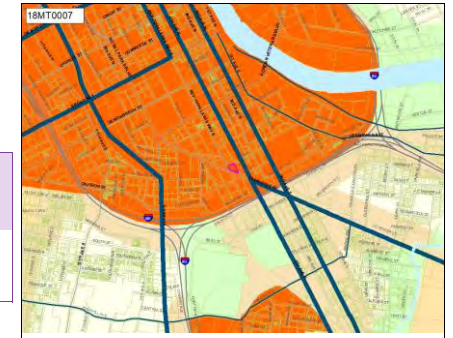
Efficient government criteria **Medium**

Planning context, Project leveraging, Project need, Regional collaboration

Capital group **Mayor's Priority: Transportation** *Council District: 19*
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1004:** Requested in FY2024

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|------------|----------------|----------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$42,101,300 | | | | | | | |
| Proposed G.O. Bonds | | | \$2,101 | \$20,000 | \$20,000 | | |
| Phase | | | Plan/Study | Build/Purchase | Build/Purchase | | |

Concept Map First Tier Center or Corridor



22MT0002 New

BUS RAPID TRANSIT CORRIDOR DEVELOPMENT

Type **Capital asset**

To start engineering, design, and environmental assessment of infrastructure improvements along corridors for Bus Rapid Transit

Guiding Principles **Medium**



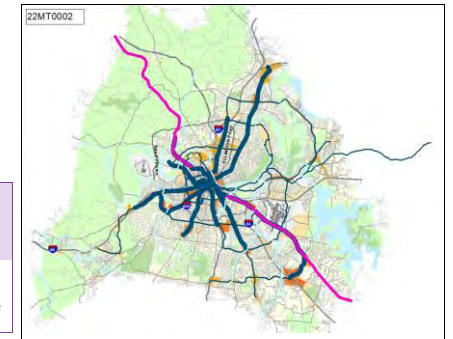
Efficient government criteria **Medium**

Board/Commission support, Project need

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1004:** Requested in FY2024

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|----------------|----------------|----------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$156,518,900 | | | | | | | |
| Proposed G.O. Bonds | | | \$10,506 | \$10,506 | \$10,506 | \$125,000 | |
| Phase | | | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |

Concept Map First Tier Center or Corridor



22MT0003 New

WEGO STAR RAIL UPGRADES

Type **Capital asset**

Capital upgrades needed to support extra trips and Positive Train Control in outlying years: Downtown layover yard, double track (passing siding) improvements, rail yard upgrades, and PTC.

Guiding Principles **Medium**



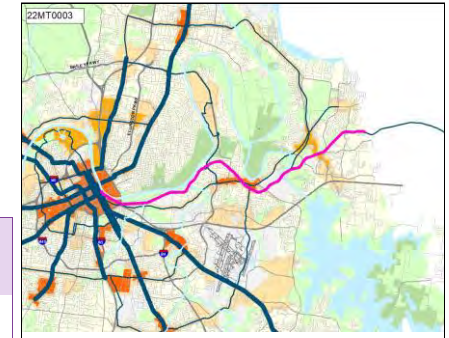
Efficient government criteria **Medium**

Board/Commission support, Project need

Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1004:** Requested in FY2024
Council priority **At-Large / Countywide priority: 14**

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|----------------|----------------|------------------|----------------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | | | \$7,126 | \$44,200 | \$44,200 | \$44,200 |
| Phase | | | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |

Concept Map Aligned with NashvilleNext



18MT0011 Resubmitted-Not Started

DONELSON STATION IMPROVEMENTS

Type **Capital asset**

For redevelopment of the Music City Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

Guiding Principles **High**



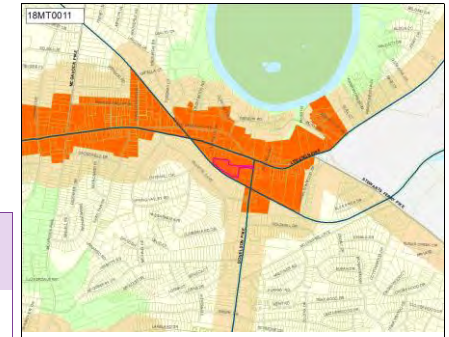
Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Transportation** *Council District: 15*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1005:** Consideration for future

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|----------------|--------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | | | \$5,000 | | \$5,000 | |
| Phase | | | Build/Purchase | | Build/Purchase | |

Concept Map First Tier Center or Corridor



20MT0001 Resubmitted-Not Started

DICKERSON PIKE CORRIDOR IMPROVEMENTS

Type **Study or plan**

To evaluate the multimodal facilities on the corridor, utilizing a Complete Streets approach to the redesign of the corridor with focus on improved transit and pedestrian amenities and accessibility.

Guiding Principles **High**



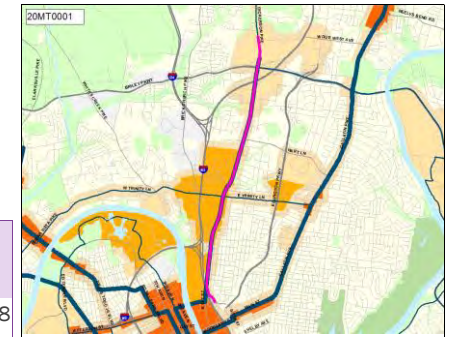
Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Transportation** *Council Districts: 2, 3, 5, 8*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1005:** Consideration for future
Council priority **At-Large / Countywide priority: 3**

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------------------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Proposed G.O. Bonds | | | | | \$2,000,000 starting in FY2028 | |
| Phase | | | | | | |

Concept Map First Tier Center or Corridor



Parks

Department funding requests by year and funding method.

| Funding source | Total | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
|----------------------------|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------|
| Proposed G.O. Bonds | \$1,717,202,655 | \$306,222,655 | \$282,196,000 | \$282,196,000 | \$282,196,000 | \$282,196,000 | \$282,196,000 | |

Project listing by requested start date and department priority.

| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
|------|----------|--|------|-----------------------------|----------|----------|----------|----------|----------|----------|----------|
| | | Dept | MPC | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | |
| 296 | 19PR0001 | Deferred Maintenance | 1002 | A | \$20,564 | \$20,564 | \$20,564 | \$20,564 | \$20,564 | \$20,564 | \$20,564 |
| 295 | 22PR0002 | Emerald Ash Borer Response | 1003 | B | \$3,026 | | | | | | |
| 303 | 19PR0002 | Implementation of individual park master plans. | 1003 | B | \$66,780 | \$66,780 | \$66,780 | \$66,780 | \$66,780 | \$66,780 | \$66,780 |
| 307 | 19PR0003 | New Greenways | 1003 | B | \$42,000 | \$42,000 | \$42,000 | \$42,000 | \$42,000 | \$42,000 | \$42,000 |
| 314 | 19PR0004 | General park + amenity improvements in new and existing parks | 1003 | B | \$39,856 | \$39,856 | \$39,856 | \$39,856 | \$39,856 | \$39,856 | \$39,856 |
| 327 | 19PR0005 | Land Acquisition -- New parks and greenways | 1003 | B | \$74,200 | \$74,200 | \$74,200 | \$74,200 | \$74,200 | \$74,200 | \$74,200 |
| 331 | 19PR0006 | Community centers -- Replacement and expansion | 1003 | B | \$43,638 | \$23,638 | \$23,638 | \$23,638 | \$23,638 | \$23,638 | \$23,638 |
| 339 | 19PR0007 | New and replacement facilities at revenue producing facilities | 1003 | B | \$15,158 | \$15,158 | \$15,158 | \$15,158 | \$15,158 | \$15,158 | \$15,158 |
| 295 | 21PR0011 | CityWorks Phase One Implementation | 1004 | B | \$1,000 | | | | | | |

| 21PR0011 | | CityWorks Phase One Implementation | | | | | | | Status | Not started |
|------------------------------------|----------------------------|---|------|------|------|------|------|--------|------------------|-------------|
| CityWorks Phase One Implementation | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1004 |
| Funding (thousands) | | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | |
| C | Proposed G.O. Bonds | \$1,000 | | | | | | | \$1,000 | |

| 22PR0002 | | Emerald Ash Borer Response | | | | | | | Status | New |
|--|----------------------------|-----------------------------------|------|------|------|------|------|--------|------------------|------|
| Part of interdepartmental countywide response to EAB crisis. | | | | | | | | | MPC rec priority | B |
| | | | | | | | | | Dept priority | 1003 |
| Funding (thousands) | | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | Total | |
| C | Proposed G.O. Bonds | \$3,027 | | | | | | | \$3,027 | |

19PR001 Resubmitted-In Progress

DEFERRED MAINTENANCE

Concept Map

Aligned with NashvilleNext

Type **Maintenance**

General repairs to existing parks and facilities countywide including maintenance backlog.

Guiding Principles

High

Capital group

Mayor's Priority: **Effective and Sustainable Government**

MPC rec priority

A Recommend as planned

Dept priority

1002: Needed in FY2022



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---|---|------------|------------|------------|------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$123,384,000 | | | | | | | |
| Proposed G.O. Bonds | \$20,564 | \$20,564 | \$20,564 | \$20,564 | \$20,564 | \$20,564 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |
| Cost to operating budget each year: \$210,000 | | | | | | | |

Sub-projects for 19PR001

19PR0027 Resubmitted-Not Started MPC rec priority **B**
Centennial Sportsplex - Replace 50M pool bulkhead Department priority **1004**
 Replace pool bulkhead from the 1980s. Concept Map First Tier Center or Corridor
 Funding request by year (in thousands): Efficient government **High**
 Guiding Principles **High**

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | |
|---------------------|----------------|--------|--------|--------|--------|--------|------------|-----------|
| Proposed G.O. Bonds | \$594 | | | | | | | \$593,600 |
| Phase | Build/Purchase | | | | | | | |

19PR0013 Resubmitted-In Progress MPC rec priority **B**
Maintenance - Playground repairs Department priority **1004**
 Ongoing repairs to the 145 playgrounds in the Metro Parks system. Concept Map Aligned with NashvilleNext
 Funding request by year (in thousands): Efficient government **High**
 Guiding Principles **Low**

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|-------------|
| Proposed G.O. Bonds | \$1,463 | \$1,463 | \$1,463 | \$1,463 | \$1,463 | \$1,427 | | \$8,740,800 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | |

19PR0014 Resubmitted-Not Started MPC rec priority **B**
Maintenance - Roofing repairs and replacement Department priority **1004**
 Routine and deferred roofing repairs to 1.2M square feet of buildings in the Metro Parks system. Concept Map Aligned with NashvilleNext
 Funding request by year (in thousands): Efficient government **High**
 Guiding Principles **Low**






| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|-------------|
| Proposed G.O. Bonds | \$996 | \$996 | \$996 | \$996 | \$996 | \$996 | | \$5,978,400 |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | |

| 19PR0001 | | Resubmitted-In Progress | | | | | DEFERRED MAINTENANCE | | Concept Map | Aligned with NashvilleNext |
|--|-------------------------|-------------------------|----------------|----------------|----------------|---------------------------|----------------------|---------------------------------|----------------------------------|----------------------------|
| Sub-projects for 19PR0001 | | | | | | | | | | |
| 19PR0015 | Resubmitted-In Progress | | | | | MPC rec priority B | Concept Map | Aligned with NashvilleNext | | |
| Maintenance - Mechanical systems repairs and replacement | | | | | | | | Department priority 1004 | Efficient government High | |
| Repairs and replacement of building mechanical equipment serving 1.2M square feet of buildings in the Metro Park system. | | | | | | | | Guiding Principles | Low | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$6,201,000 | | |
| Proposed G.O. Bonds | \$1,034 | \$1,034 | \$1,034 | \$1,034 | \$1,034 | \$1,034 | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | | |
| 19PR0016 | Resubmitted-Not Started | | | | | MPC rec priority B | Concept Map | Aligned with NashvilleNext | | |
| Maintenance – Irrigation repairs and replacement | | | | | | | | Department priority 1004 | Efficient government High | |
| Countywide irrigation system repairs and replacement | | | | | | | | Guiding Principles | Low | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$3,975,000 | | |
| Proposed G.O. Bonds | \$663 | \$663 | \$663 | \$663 | \$663 | \$663 | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | | |
| 19PR0017 | Resubmitted-Not Started | | | | | MPC rec priority B | Concept Map | Aligned with NashvilleNext | | |
| Maintenance – Court resurfacing | | | | | | | | Department priority 1004 | Efficient government High | |
| resurfacing and repairs to basketball, tennis and play courts countywide | | | | | | | | Guiding Principles | Low | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$3,975,000 | | |
| Proposed G.O. Bonds | \$663 | \$663 | \$663 | \$663 | \$663 | \$663 | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | | |
| 19PR0018 | Resubmitted-Not Started | | | | | MPC rec priority B | Concept Map | Aligned with NashvilleNext | | |
| Maintenance - Turf | | | | | | | | Department priority 1004 | Efficient government High | |
| Turf repair on sports fields, golf courses and lawns countywide | | | | | | | | Guiding Principles | Low | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$1,195,680 | | |
| Proposed G.O. Bonds | \$199 | \$199 | \$199 | \$199 | \$199 | \$199 | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | | |
| 19PR0019 | Resubmitted-Not Started | | | | | MPC rec priority B | Concept Map | Aligned with NashvilleNext | | |
| Maintenance - Swimming pools, spraygrounds | | | | | | | | Department priority 1004 | Efficient government High | |
| Repairs to public pool and spraygrounds | | | | | | | | Guiding Principles | Low | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$1,590,000 | | |
| Proposed G.O. Bonds | \$265 | \$265 | \$265 | \$265 | \$265 | \$265 | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | | |

| 19PR0001 | | Resubmitted-In Progress | | | | | DEFERRED MAINTENANCE | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|----------------|----------------|----------------|----------------|----------------------|---------------------------------|----------------------|---------------|----------------------------|-------------|
| 19PR0020 Resubmitted-In Progress | | | | | | | | MPC rec priority B | Concept Map | | Aligned with NashvilleNext | |
| Maintenance - Site furnishings, fencing, signage | | | | | | | | Department priority 1004 | Efficient government | | High | |
| General replacement and repairs to fencing, benches, trash receptacles, bike racks, bollards, signage | | | | | | | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | | \$998,520 |
| Proposed G.O. Bonds | \$166 | \$166 | \$166 | \$166 | \$166 | \$166 | \$166 | | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | | | |
| 19PR0021 Resubmitted-Not Started | | | | | | | | MPC rec priority B | Concept Map | | Aligned with NashvilleNext | |
| Maintenance - Lighting | | | | | | | | Department priority 1004 | Efficient government | | High | |
| Repair and replacement of site, building and security lighting system-wide | | | | | | | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | | \$2,391,360 |
| Proposed G.O. Bonds | \$399 | \$399 | \$399 | \$399 | \$399 | \$399 | \$399 | | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | | | |
| 19PR0022 Resubmitted-Not Started | | | | | | | | MPC rec priority B | Concept Map | | Aligned with NashvilleNext | |
| Maintenance - Vandalism repair | | | | | | | | Department priority 1004 | Efficient government | | High | |
| Repair and replacement of property damaged or destroyed by vandalism | | | | | | | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | | \$795,000 |
| Proposed G.O. Bonds | \$133 | \$133 | \$133 | \$133 | \$133 | \$133 | \$133 | | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | | | |
| 19PR0023 Resubmitted-In Progress | | | | | | | | MPC rec priority B | Concept Map | | Aligned with NashvilleNext | |
| Maintenance – Greenway bridge and boardwalk repair | | | | | | | | Department priority 1004 | Efficient government | | High | |
| Repair and replacement of bridges and boardwalks on over 200 miles of greenways and trails | | | | | | | | Guiding Principles | | Medium | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | | \$3,593,400 |
| Proposed G.O. Bonds | \$599 | \$599 | \$599 | \$599 | \$599 | \$599 | \$599 | | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | | | |
| 19PR0012 Resubmitted-Not Started | | | | | | | | MPC rec priority B | Concept Map | | Aligned with NashvilleNext | |
| Maintenance - Countywide Paving | | | | | | | | Department priority 1004 | Efficient government | | High | |
| Routine paving park system-wide | | | | | | | | Guiding Principles | | Low | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | | \$7,950,000 |
| Proposed G.O. Bonds | \$1,325 | \$1,325 | \$1,325 | \$1,325 | \$1,325 | \$1,325 | \$1,325 | | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | | | |

| 19PR0001 | | Resubmitted-In Progress | | DEFERRED MAINTENANCE | | | Concept Map | | Aligned with NashvilleNext | |
|--|----------------|-------------------------|----------------|----------------------|---------------------------------|----------------|----------------------|--------------------|-------------------------------|--|
| 19PR0025 | | Resubmitted-In Progress | | | MPC rec priority B | | Efficient government | | High | |
| Maintenance - Contingency | | | | | Department priority 1004 | | Guiding Principles | | Low | |
| Contingency for inevitable emergency repairs countywide | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$7,981,800 | | |
| Proposed G.O. Bonds | \$1,330 | \$1,330 | \$1,330 | \$1,330 | \$1,330 | \$1,330 | \$1,330 | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | |
| 21DS0146 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| New slide- Fannie Mae Dees park playground | | | | | Department priority 1003 | | Efficient government | | Low | |
| replace damaged and removed slide | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$500,000 | | |
| Proposed G.O. Bonds | \$500 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | |
| 19PR0028 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Green Network | |
| Harpeth Hills Golf Course Clubhouse Deck replacement | | | | | Department priority 1004 | | Efficient government | | High | |
| Replace failing 1960s concrete deck | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$445,200 | | |
| Proposed G.O. Bonds | \$445 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | |
| 19PR0029 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | Green Network | |
| Hamilton Creek Marina repairs | | | | | Department priority 1004 | | Efficient government | | High | |
| Repairs and selective replacement at docks and marina building | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$328,600 | | |
| Proposed G.O. Bonds | \$329 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | |
| 19PR0030 | | Resubmitted-Not Started | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Centennial Dog Park repairs | | | | | Department priority 1004 | | Efficient government | | High | |
| Rebuild majority of park including fencing | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$1,000,000 | | |
| Proposed G.O. Bonds | \$1,000 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | |

| 19PR0001 | | Resubmitted-In Progress | | | | | DEFERRED MAINTENANCE | | Concept Map | | Aligned with NashvilleNext | |
|--|----------------|-------------------------|----------------|----------------|----------------|----------------|---------------------------------|---------------------|----------------------|--|-------------------------------|--|
| Sub-projects for 19PR0001 | | | | | | | | | | | | |
| 19PR0031 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Redevelop Cane Ridge Regional Maintenance Facility | | | | | | | Department priority 1004 | | Efficient government | | High | |
| Expand Regional maintenance facility. | | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$67,000 | | | | |
| Proposed G.O. Bonds | \$67 | | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | | |
| 19PR0032 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Paint Speed slides at Wave Country | | | | | | | Department priority 1004 | | Efficient government | | High | |
| Paint 10-year-old speed slides | | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$150,000 | | | | |
| Proposed G.O. Bonds | \$150 | | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | | |
| 19PR0034 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Fort Negley on-going stonework repair and planning | | | | | | | Department priority 1004 | | Efficient government | | High | |
| Restoration of stonework and planning | | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$10,070,000 | | | | |
| Proposed G.O. Bonds | \$4,770 | \$1,060 | \$1,060 | \$1,060 | \$1,060 | \$1,060 | | | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | | | | |
| 20PR0005 | | Resubmitted-Not Started | | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Deferred Maintenance – Parks HQ historic stonework repairs | | | | | | | Department priority 1004 | | Efficient government | | Low | |
| Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions. | | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$296,800 | | | | |
| Proposed G.O. Bonds | \$297 | | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | | |

| 19PR0001 | | Resubmitted-In Progress | | | | | DEFERRED MAINTENANCE | | Concept Map | Aligned with NashvilleNext |
|---|-------------------------|-------------------------|----------------|----------------|----------------|----------------|---------------------------------|---|------------------------------|----------------------------|
| Sub-projects for 19PR0001 | | | | | | | | | | |
| 22PR0015 | New | | | | | | MPC rec priority B | | | |
| Two Rivers Skatepark Repairs | | | | | | | Department priority 1003 | Efficient government | | Medium |
| Deferred maintenance of skatepark. Public safety issues | | | | | | | | Guiding Principles | | Medium |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$531,000 | | |
| Proposed G.O. Bonds | \$531 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | |  | | |
| 22DS0066 | New | | | | | | MPC rec priority B | Concept Map | Supports existing conditions | |
| Charlotte Park tennis courts improvements | | | | | | | Department priority 1003 | Efficient government | | Low |
| Repair and resurface the tennis courts at Charlotte Park | | | | | | | | Guiding Principles | | Medium |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$500,000 | | |
| Proposed G.O. Bonds | \$500 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | |  | | |
| 20DS0067 | Resubmitted-Not Started | | | | | | MPC rec priority B | Concept Map | Green Network | |
| West Park tennis court improvements | | | | | | | Department priority 1003 | Efficient government | | Low |
| Revamp the tennis courts at West Park by putting up new lights, fixing the fence and resurfacing the courts. | | | | | | | | Guiding Principles | | Medium |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$500,000 | | |
| Proposed G.O. Bonds | \$500 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | |  | | |
| 21DS0119 | Resubmitted-Not Started | | | | | | MPC rec priority B | Concept Map | Green Network | |
| Joelton McDowell Park | | | | | | | Department priority 1003 | Efficient government | | Low |
| COMPLETE Upper Concessions and Restrooms need to be done. Fixtures are from the old Joelton High School in the 70s. | | | | | | | | Guiding Principles | | Low |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$1,000,000 | | |
| Proposed G.O. Bonds | \$1,000 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | |  | | |
| 19PR0024 | Resubmitted-In Progress | | | | | | MPC rec priority B | Concept Map | Aligned with NashvilleNext | |
| Maintenance – Ballfield renovation and repair | | | | | | | Department priority 1004 | Efficient government | | High |
| Repairs and renovations to ballfields countywide | | | | | | | | Guiding Principles | | Low |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$795,000 | | |
| Proposed G.O. Bonds | \$133 | \$133 | \$133 | \$133 | \$133 | \$133 | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | |  | | |

19PR0001

Resubmitted-In Progress

DEFERRED MAINTENANCE

Concept Map

Aligned with NashvilleNext

Map of sub-projects for 19PR0001

Existing parks - general and deferred maintenance

19PR0001

Existing parks (general and deferred maintenance)

Map note:
Map reflects specific maintenance projects, but deferred maintenance needs exist countywide



19PR0002 Resubmitted-Not Started

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Capital group **Mayor's Priority: Effective and Sustainable Government** Council Districts: **6, 14, 15, 17, 22, 32, 33, 34, 34**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003**: Preferred in FY2022

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---|---|------------|------------|------------|------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$400,680,000 | | | | | | | |
| Proposed G.O. Bonds | \$66,780 | \$66,780 | \$66,780 | \$66,780 | \$66,780 | \$66,780 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |
| Cost to operating budget each year: \$400,000 | | | | | | | |

Sub-projects for 19PR0002

21PR0006 Resubmitted-Not Started MPC rec priority **B** Concept Map First Tier Center or Corridor
Centennial Parthenon Entrance building replacement Department priority **1004** Efficient government **Low**
 Guiding Principles **High**

Funding request by year (in thousands):

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |
|---------------------|----------------|--------|--------|--------|--------|--------|-------------|
| Proposed G.O. Bonds | \$8,420 | | | | | | \$8,420,000 |
| Phase | Build/Purchase | | | | | | |



19PR0057 Resubmitted-Not Started MPC rec priority **B** Concept Map First Tier Center or Corridor
Fort Nashborough - Phase Two Department priority **1004** Efficient government **Medium**
 Interior build-out and educational resource development for staffed facility Guiding Principles **High**

Funding request by year (in thousands):

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |
|---------------------|----------------|--------|--------|--------|--------|--------|---|
| Proposed G.O. Bonds | \$1,993 | | | | | | \$1,992,800 |
| Phase | Build/Purchase | | | | | | |
| | | | | | | | Impact to operating budget \$150,000 |























19PR0055 Resubmitted-Not Started MPC rec priority **B** Concept Map Green Network
Fort Negley/Greer area park master planning Department priority **1003** Efficient government **Medium**
 park and greenway master planning for Fort Negley Park and environs Guiding Principles **Low**

Funding request by year (in thousands):

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |
|---------------------|------------|--------|--------|--------|--------|--------|-------------|
| Proposed G.O. Bonds | \$2,120 | | | | | | \$2,120,000 |
| Phase | Plan/Study | | | | | | |



| 19PR0002 | | Resubmitted-Not Started | | IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS. | | | | Concept Map | | Aligned with NashvilleNext | | |
|---|----------------|-------------------------|--------|---|--------|---------------------------------|----------------------------|---|---------------|-------------------------------|--|--|
| 19PR0054 | | Resubmitted-Not Started | | | | | | MPC rec priority B | Concept Map | First Tier Center or Corridor | | |
| Wharf Park – Phase One Construction | | | | | | Department priority 1004 | | Efficient government | High | | | |
| Phase One construction - projected | | | | | | | | Guiding Principles | High | | | |
| Funding request by year (in thousands): | | | | | | | |     | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$20,000,000 | | | | |
| Proposed G.O. Bonds | \$20,000 | | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$55,000 | | | | |
| 19PR0053 | | Resubmitted-Not Started | | | | | | MPC rec priority B | Concept Map | First Tier Center or Corridor | | |
| Wharf Park - Phase One Design | | | | | | Department priority 1004 | | Efficient government | High | | | |
| Scope to be determined based on forthcoming master plan | | | | | | | | Guiding Principles | High | | | |
| Funding request by year (in thousands): | | | | | | | |     | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$1,696,000 | | | | |
| Proposed G.O. Bonds | \$1,696 | | | | | | | | | | | |
| Phase | Plan/Study | | | | | | | | | | | |
| 19PR0052 | | Resubmitted-Not Started | | | | | | MPC rec priority B | Concept Map | First Tier Center or Corridor | | |
| Kossie Gardner Sr. Park Phase Two development | | | | | | Department priority 1003 | | Efficient government | Medium | | | |
| Development of pocket park. | | | | | | | | Guiding Principles | High | | | |
| Funding request by year (in thousands): | | | | | | | |     | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$1,908,000 | | | | |
| Proposed G.O. Bonds | \$1,908 | | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$5,000 | | | | |
| 19PR0042 | | Resubmitted-Not Started | | | | | | MPC rec priority B | Concept Map | Green Network | | |
| Riverfront Master Plan – Phase 4, Cayce Landing | | | | | | Department priority 1004 | | Efficient government | Medium | | | |
| Planning for Cayce Landing boat ramps, blueway | | | | | | | | Guiding Principles | High | | | |
| Funding request by year (in thousands): | | | | | | | |     | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$593,600 | | | | |
| Proposed G.O. Bonds | \$594 | | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$10,000 | | | | |
| 19PR0041 | | Resubmitted-In Progress | | | | | | MPC rec priority B | Concept Map | Green Network | | |
| Shelby Park Master Plan Implementation - Phase Three | | | | | | Department priority 1004 | | Efficient government | Medium | | | |
| Redevelopment per master plan | | | | | | Council Third: 6 | | Guiding Principles | Medium | | | |
| Funding request by year (in thousands): | | | | | | | |     | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$5,000,000 | | | | |
| Proposed G.O. Bonds | \$5,000 | | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | | |

| 19PR0002 | | Resubmitted-Not Started | | IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS. | | | | Concept Map | | Aligned with NashvilleNext | |
|--|----------------|-------------------------|----------------|---|----------------|---------------------------------|----------------------------|---------------------------|---------------|-------------------------------|--|
| 19PR0040 | | Resubmitted-Not Started | | | | | | MPC rec priority B | Concept Map | Supports existing conditions | |
| Aaittfama Archeological Park Master Plan Implementation | | | | | | Department priority 1004 | | Efficient government | Medium | | |
| Design and construction of Phase Two | | | | | | | | Guiding Principles | Medium | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$2,374,400 | | | |
| Proposed G.O. Bonds | \$2,374 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$400,000 | | | |
| 19PR0038 | | Resubmitted-In Progress | | | | | | MPC rec priority B | Concept Map | Green Network | |
| Two Rivers Mansion Master Plan – Phase One Implementation | | | | | | Department priority 1004 | | Efficient government | High | | |
| Development of a new Events Pavilion for revenue generation | | | | | | Council First: 15 | | Guiding Principles | Medium | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$4,400,000 | | | |
| Proposed G.O. Bonds | \$4,400 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$30,000 | | | |
| 19PR0037 | | Resubmitted-Not Started | | | | | | MPC rec priority B | Concept Map | Green Network | |
| Ravenwood Park Master Plan Implementation –Phase Two | | | | | | Department priority 1003 | | Efficient government | Medium | | |
| Phase Two Master Plan implementation | | | | | | Council Second: 14 | | Guiding Principles | Medium | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$20,000,000 | | | |
| Proposed G.O. Bonds | \$20,000 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$300,000 | | | |
| 19PR0035 | | Resubmitted-Not Started | | | | | | MPC rec priority B | Concept Map | Green Network | |
| Mill Ridge Park Master Plan Implementation - Phase Two | | | | | | Department priority 1003 | | Efficient government | Medium | | |
| Phase Two master plan implementation | | | | | | | | Guiding Principles | High | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$20,000,000 | | | |
| Proposed G.O. Bonds | \$20,000 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$200,000 | | | |
| 19PR0033 | | Resubmitted-Not Started | | | | | | MPC rec priority B | Concept Map | First Tier Center or Corridor | |
| Centennial Park Master Plan Implementation - Phase Three | | | | | | Department priority 1003 | | Efficient government | Low | | |
| Phase Three Master Plan implementation | | | | | | | | Guiding Principles | High | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$30,000,000 | | | |
| Proposed G.O. Bonds | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | | | |

19PR0002

Resubmitted-Not Started

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.



Concept Map

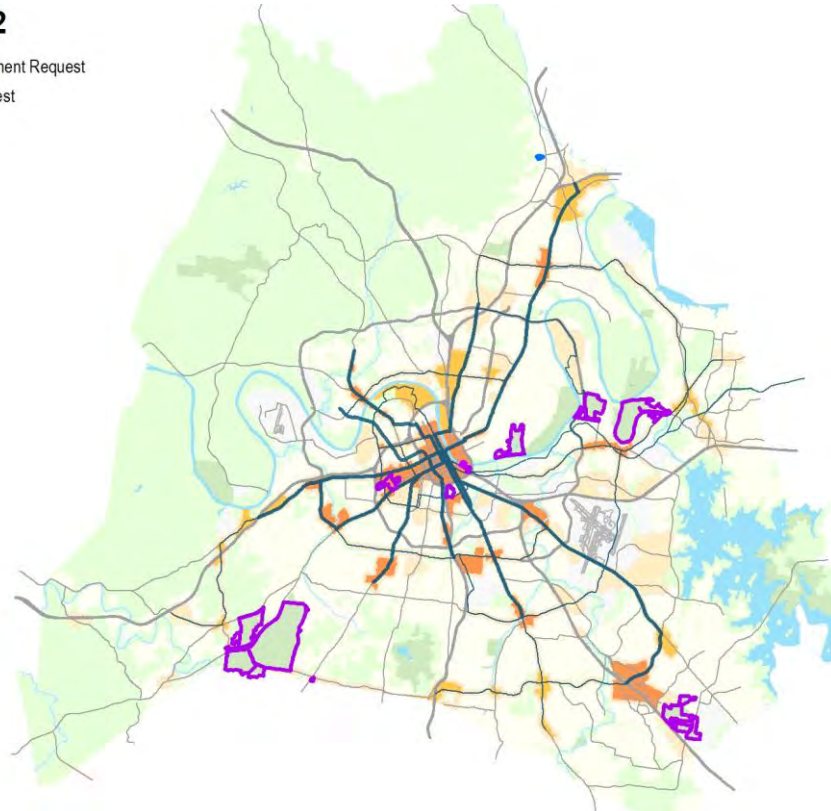
Aligned with NashvilleNext

Map of sub-projects for 19PR0002

Implementation of individual park master plans

19PR0002

-  Parks Department Request
-  Council Request



19PR0003 Resubmitted-In Progress

NEW GREENWAYS

Type **Capital asset**

Development of new greenway segments per Plan to Play

Guiding Principles **High**

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council Districts: **15, 17, 21, 24, 25, 26, 27, 35**



Efficient government criteria **High**






Dept priority **1003: Preferred in FY2022**
 Council priority **At-Large / Countywide priority: 9, AL**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Regional collaboration, Regional collaboration, Regional collaboration, Regional collaboration, Regional collaboration, Regional collabora

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|--|---|------------|------------|------------|------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$252,000,000 | | | | | | | |
| Proposed G.O. Bonds | \$42,000 | \$42,000 | \$42,000 | \$42,000 | \$42,000 | \$42,000 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |
| Cost to operating budget each year: \$56,000 | | | | | | | |

Sub-projects for 19PR0003

| | | | | | | | | | | |
|--|-------------------------|--------|--------|--------|--------|--------|----------------------------|---------------------------------|----------------------|---------------|
| 22PR0006 | New | | | | | | | MPC rec priority B | | |
| Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek | | | | | | | | Department priority 1003 | Efficient government | Low |
| Planning and construction | | | | | | | | | Guiding Principles | Low |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$8,750,000 | | |
| Proposed G.O. Bonds | \$8,750 | | | | | | | | | |
| Phase | All stages | | | | | | Impact to operating budget | \$10,530 | | |
| 19PR0044 | Resubmitted-Not Started | | | | | | | MPC rec priority B | Concept Map | Green Network |
| Harpeth River Greenway - Frist Segment | | | | | | | | Department priority 1004 | Efficient government | Medium |
| Planning and construction | | | | | | | | | Guiding Principles | High |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$2,315,000 | | |
| Proposed G.O. Bonds | \$2,315 | | | | | | | | | |
| Phase | Plan/Study | | | | | | Impact to operating budget | \$10,000 | | |
| 19PR0045 | Resubmitted-Not Started | | | | | | | MPC rec priority B | Concept Map | Green Network |
| Harpeth River Greenway – HYSA to HWY 70 segment | | | | | | | | Department priority 1004 | Efficient government | Medium |
| Develop trail | | | | | | | | | Guiding Principles | High |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$1,650,000 | | |
| Proposed G.O. Bonds | \$1,650 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$8,000 | | |

| 19PR0003 | | Resubmitted-In Progress | | NEW GREENWAYS | | | | | |
|--|----------------|-------------------------|------------|---------------|------------|---------------------------------|----------------------------|---|--|
| 19PR0046 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map Lower tier Center or Corridor | |
| Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment | | | | | | Department priority 1004 | | Efficient government Medium | |
| Planning and construction | | | | | | | | Guiding Principles High | |
| Funding request by year (in thousands): | | | | | | | |  | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$10,000,000 | |
| Proposed G.O. Bonds | \$10,000 | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | |
| 19PR0047 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map Aligned with NashvilleNext | |
| Stones River Greenway - Music City Star Connector | | | | | | Department priority 1004 | | Efficient government Medium | |
| Planning for inland connector for important transportation linkage | | | | | | | | Guiding Principles High | |
| Funding request by year (in thousands): | | | | | | | |  | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$200,000 | |
| Proposed G.O. Bonds | \$200 | | | | | | | | |
| Phase | Plan/Study | | | | | | Impact to operating budget | \$8,000 | |
| 19PR0048 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map Green Network | |
| Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment | | | | | | Department priority 1004 | | Efficient government Medium | |
| Development of trail linkage | | | | | | | | Guiding Principles High | |
| Funding request by year (in thousands): | | | | | | | |  | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$2,244,920 | |
| Proposed G.O. Bonds | \$2,245 | | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$8,000 | |
| 19PR0049 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map First Tier Center or Corridor | |
| Richland Creek Greenway - St Thomas segment | | | | | | Department priority 1004 | | Efficient government Medium | |
| Planning for trail linkage | | | | | | | | Guiding Principles High | |
| Funding request by year (in thousands): | | | | | | | |  | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$1,500,000 | |
| Proposed G.O. Bonds | \$1,500 | | | | | | | | |
| Phase | Plan/Build | | | | | | | | |
| 19PR0051 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map Supports existing conditions | |
| 440 Greenway | | | | | | Department priority 1004 | | Efficient government Medium | |
| All phases to completion | | | | | | Council Third: 17 | | Guiding Principles High | |
| Funding request by year (in thousands): | | | | | | | |  | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$48,000,000 | |
| Proposed G.O. Bonds | \$8,000 | \$8,000 | \$8,000 | \$8,000 | \$8,000 | \$8,000 | | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | Impact to operating budget | \$46,800 | |

19PR0003

Resubmitted-In Progress

NEW GREENWAYS

| Sub-projects for 19PR0003 | | | | | | | | | |
|---|-------------------------|--------|--------|--------|--------|---------------------------------|----------------------|-------------------------------|--|
| 20PR0001 | Resubmitted-In Progress | | | | | MPC rec priority B | Concept Map | First Tier Center or Corridor | |
| Greenway - Charlotte Corridor Rail with Trail | | | | | | Department priority 1004 | Efficient government | Medium | |
| 4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks. | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$25,000,000 | |
| Proposed G.O. Bonds | \$25,000 | | | | | | | | |
| Phase | Plan/Study | | | | | Impact to operating budget | \$35,000 | | |
| | | | | | | | | | |
| 20PR0002 | Resubmitted-Not Started | | | | | MPC rec priority B | Concept Map | First Tier Center or Corridor | |
| Gulch Greenway - Frankie Pierce Park to Bicentennial Mall | | | | | | Department priority 1004 | Efficient government | Medium | |
| Design and construction | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$2,500,000 | |
| Proposed G.O. Bonds | \$2,500 | | | | | | | | |
| Phase | Build/Purchase | | | | | Impact to operating budget | \$3,000 | | |
| | | | | | | | | | |
| 20PR0003 | Resubmitted-Not Started | | | | | MPC rec priority B | Concept Map | Green Network | |
| Smith Property park and greenway | | | | | | Department priority 1004 | Efficient government | Medium | |
| Design and construction | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$3,495,000 | |
| Proposed G.O. Bonds | \$3,495 | | | | | | | | |
| Phase | Build/Purchase | | | | | Impact to operating budget | \$3,000 | | |
| | | | | | | | | | |
| 22PR0003 | New | | | | | MPC rec priority B | Concept Map | Green Network | |
| Gulch Greenway – Broadway Bridge to Division St Segment | | | | | | Department priority 1003 | Efficient government | Low | |
| Design and construction. | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$2,500,000 | |
| Proposed G.O. Bonds | \$2,500 | | | | | | | | |
| Phase | All stages | | | | | Impact to operating budget | \$4,000 | | |
| | | | | | | | | | |

19PR0003 Resubmitted-In Progress **NEW GREENWAYS**






| Sub-projects for 19PR0003 | | | | | | | | |
|--|-------------------------|--------|--------|--------|--------|---------------------------------|----------------------|-------------------------------|
| 19PR0043 | Resubmitted-In Progress | | | | | MPC rec priority B | Concept Map | Lower tier Center or Corridor |
| Cumberland River Greenway - Opry Mills Connector | | | | | | | | |
| Trail link from Cumberland River Greenway Bridge to Opry Mills | | | | | | | | |
| Funding request by year (in thousands): | | | | | | Department priority 1004 | Efficient government | Medium |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | High |
| Proposed G.O. Bonds | \$594 | | | | | | \$593,600 | |
| Phase | Build/Purchase | | | | | Impact to operating budget | \$8,000 | |
| | | | | | | | | |
| 22PR0005 | New | | | | | MPC rec priority B | Efficient government | Low |
| Downtown Greenway - Fort Negley to Browns Creek | | | | | | | | |
| Planning and construction | | | | | | | | |
| Funding request by year (in thousands): | | | | | | Department priority 1003 | Guiding Principles | High |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | |
| Proposed G.O. Bonds | \$15,500 | | | | | | \$15,500,000 | |
| Phase | Build/Purchase | | | | | Impact to operating budget | \$21,060 | |
| | | | | | | | | |
| 19DS0159 | Resubmitted-Not Started | | | | | MPC rec priority B | Concept Map | Supports existing conditions |
| Greenway Expansion And Streetscape At Antioch Pike | | | | | | | | |
| Greenway Expansion And Streetscape At Antioch Pike | | | | | | | | |
| Funding request by year (in thousands): | | | | | | Department priority 1003 | Efficient government | Low |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | High |
| Proposed G.O. Bonds | \$773 | | | | | | \$773,000 | |
| Phase | Build/Purchase | | | | | Impact to operating budget | | |
| | | | | | | | | |
| 22PR0007 | New | | | | | MPC rec priority B | Efficient government | Low |
| East Bank Greenway - Stadium to Cleveland Park | | | | | | | | |
| Planning and construction | | | | | | | | |
| Funding request by year (in thousands): | | | | | | Department priority 1003 | Guiding Principles | Medium |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | |
| Proposed G.O. Bonds | \$9,750 | | | | | | \$9,750,000 | |
| Phase | Build/Purchase | | | | | Impact to operating budget | \$15,600 | |
| | | | | | | | | |
| 22PR0008 | New | | | | | MPC rec priority B | Efficient government | Low |
| Cumberland River Greenway – Taylor Street Connector | | | | | | | | |
| Planning and construction | | | | | | | | |
| Funding request by year (in thousands): | | | | | | Department priority 1003 | Guiding Principles | High |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | |
| Proposed G.O. Bonds | \$1,445 | | | | | | \$1,445,000 | |
| Phase | Build/Purchase | | | | | Impact to operating budget | \$1,560 | |
| | | | | | | | | |

19PR0003

Resubmitted-In Progress

NEW GREENWAYS

| Sub-projects for 19PR0003 | | | | | | | | | | |
|--|----------------|----------------|--------|--------|--------|--------|------------|---------------------------------|----------------------|---------------|
| 22PR0009 | | New | | | | | | MPC rec priority B | | |
| Cumberland River Greenway - Pennington Bend Master Plan | | | | | | | | Department priority 1003 | Efficient government | Low |
| Detailed planning | | | | | | | | | Guiding Principles | High |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$250,000 | | |
| Proposed G.O. Bonds | \$250 | | | | | | | | | |
| Phase | Plan/Study | | | | | | | | | |
| | | | | | | | | | | |
| 22PR0010 | | New | | | | | | MPC rec priority B | | |
| Greenway Policy and Standards Update | | | | | | | | Department priority 1004 | Efficient government | Low |
| Update and development of new greenway policy, planning, design and construction standards. Bring all to industry standards. Guide Metro acquisition of easements and land and developer contributions to creation of greenways. | | | | | | | | | Guiding Principles | Medium |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$200,000 | | |
| Proposed G.O. Bonds | \$200 | | | | | | | | | |
| Phase | Plan/Study | | | | | | | | | |
| | | | | | | | | | | |
| 22PR0014 | | New | | | | | | MPC rec priority B | | |
| Cumberland River Greenway - Ravenwood to Binns | | | | | | | | Department priority 1003 | Efficient government | Low |
| Design | | | | | | | | | Guiding Principles | Medium |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$350,000 | | |
| Proposed G.O. Bonds | \$350 | | | | | | | | | |
| Phase | Plan/Study | | | | | | | | | |
| | | | | | | | | | | |
| 22DS0062 | | New | | | | | | MPC rec priority B | | |
| Harpeth River Greenway - Temple Road Segment | | | | | | | | Department priority 1003 | Efficient government | Low |
| Planning for trail on properties adjacent to Temple Road | | | | | | | | | Guiding Principles | High |
| Funding request by year (in thousands): | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$1,700,000 | | |
| Proposed G.O. Bonds | \$200 | \$1,500 | | | | | | | | |
| Phase | Build/Purchase | Build/Purchase | | | | | | | | |
| | | | | | | | | | | |

| 19PR0003 | | Resubmitted-In Progress | | NEW GREENWAYS | | | | | |
|---|----------------|-------------------------|--------|---------------|--------|---------------------------------|------------|----------------------|-------------------------------|
| 19DS0036 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | Green Network |
| Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway | | | | | | Department priority 1003 | | Efficient government | Medium |
| Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway | | | | | | | | Guiding Principles | Low |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$5,000,000 | |
| Proposed G.O. Bonds | \$5,000 | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | |
|  | | | | | | | | | |
| 19DS0050 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | Green Network |
| Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek. | | | | | | Department priority 1003 | | Efficient government | Medium |
| Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek. | | | | | | | | Guiding Principles | High |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$200,000 | |
| Proposed G.O. Bonds | \$200 | | | | | | | | |
| Phase | Plan/Study | | | | | | | | |
|  | | | | | | | | | |
| 19DS0078 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | Green Network |
| Greenway Completion Between Crooked Branch Park With Stones River Greenway | | | | | | Department priority 1003 | | Efficient government | Medium |
| Greenway Completion Between Crooked Branch Park With Stones River Greenway | | | | | | | | Guiding Principles | Medium |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$125,000 | |
| Proposed G.O. Bonds | \$125 | | | | | | | | |
| Phase | Plan/Study | | | | | | | | |
|  | | | | | | | | | |
| 19DS0126 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | First Tier Center or Corridor |
| Greenway Connecting Capitol View To Riverfront | | | | | | Department priority 1003 | | Efficient government | Medium |
| Greenway Connecting Capitol View To Riverfront | | | | | | | | Guiding Principles | High |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$25,000 | |
| Proposed G.O. Bonds | \$25 | | | | | | | | |
| Phase | Plan/Study | | | | | | | | |
|  | | | | | | | | | |
| 19DS0155 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | Green Network |
| Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike | | | | | | Department priority 1003 | | Efficient government | Medium |
| Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike | | | | | | | | Guiding Principles | High |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$2,464,000 | |
| Proposed G.O. Bonds | \$2,464 | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | |
|  | | | | | | | | | |

19PR0003 Resubmitted-In Progress **NEW GREENWAYS**

Sub-projects for 19PR0003

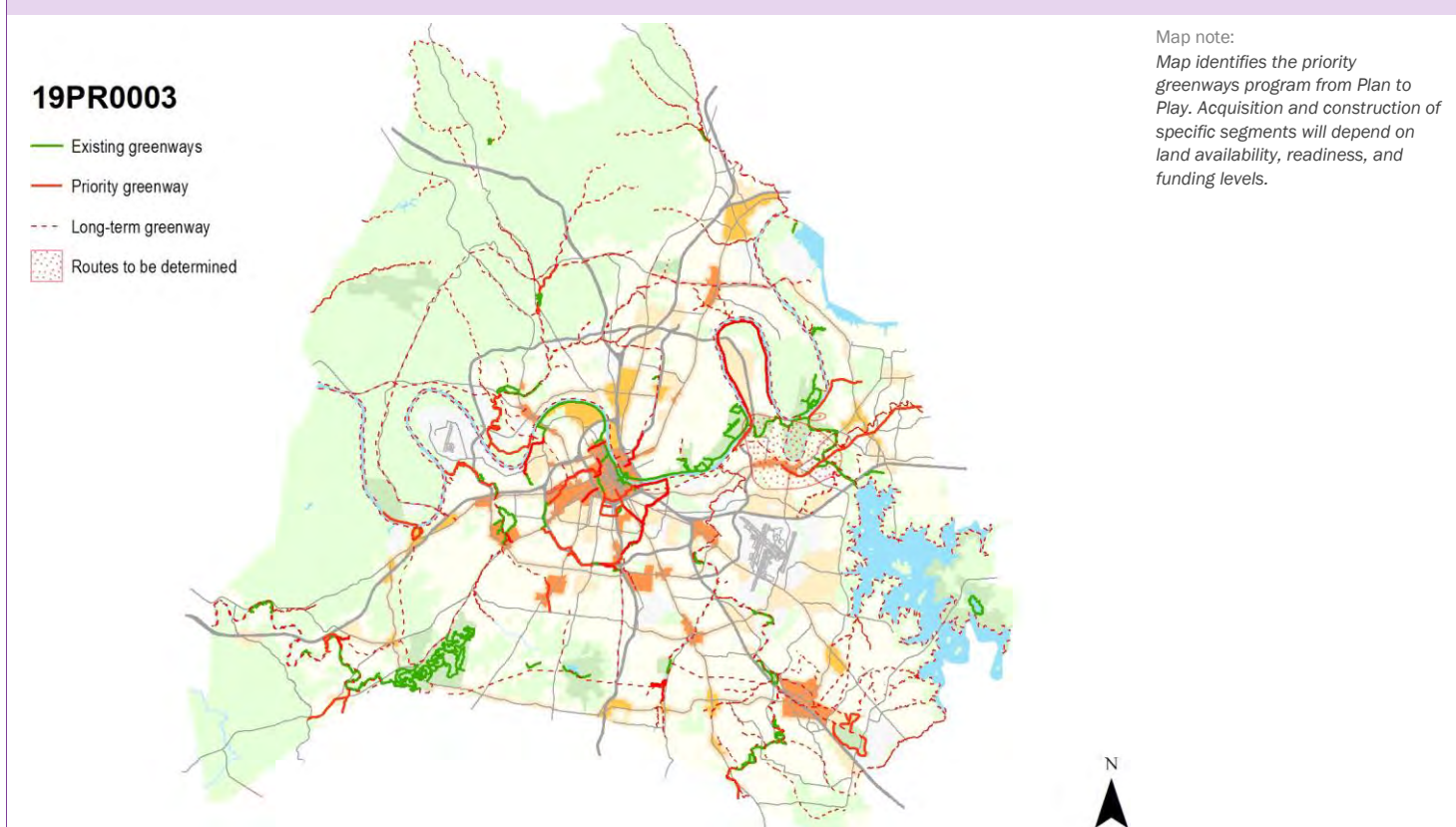
22PR0004 New MPC rec priority **B**
Browns Creek Greenway - 440 to Cumberland River Department priority **1003**
 Planning and Construction

Funding request by year (in thousands):

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | |
|---------------------|------------|--------|--------|--------|--------|--------|----------------------------|----------|
| Proposed G.O. Bonds | \$23,400 | | | | | | \$23,400,000 | |
| Phase | All stages | | | | | | Impact to operating budget | \$30,030 |

Guiding Principles **High**

Map of sub-projects for 19PR0003 New Greenways



19PR004 Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Projects include new and renovated amenities in new and existing parks per Plan to Play.

Guiding Principles

High

Capital group **Mayor's Priority: Effective and Sustainable Government**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---|---|------------|------------|------------|------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$239,136,000 | | | | | | | |
| Proposed G.O. Bonds | \$39,856 | \$39,856 | \$39,856 | \$39,856 | \$39,856 | \$39,856 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |
| Cost to operating budget each year: \$250,000 | | | | | | | |

Sub-projects for 19PR004

19PR0068 Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Develop new basketball courts countywide

Department priority **1004**

Efficient government

Medium

Funding request by year (in thousands):

Guiding Principles

Low

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |
|---------------------|------------|------------|------------|------------|------------|------------|--------------------|
| Proposed G.O. Bonds | \$663 | \$663 | \$663 | \$663 | \$663 | \$663 | \$3,975,000 |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |



20PR0007 Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Lower tier Center or Corridor

Casa Azafran Park - Phase 2

Department priority **1004**

Efficient government

Medium

design and construction

Funding request by year (in thousands):

Guiding Principles

High

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |
|---------------------|----------------|--------|--------|--------|--------|--------|--------------------|
| Proposed G.O. Bonds | \$2,120 | | | | | | \$2,120,000 |
| Phase | Build/Purchase | | | | | | |



20PR0006 Resubmitted-Not Started

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

Oakwood Park Redevelopment Phase Two

Department priority **1004**

Efficient government

Medium

Implementation of Phase Two, Oak Park Master Plan

Funding request by year (in thousands):

Guiding Principles

High

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |
|----------------------------|------------|--------|--------|--------|--------|--------|--------------------|
| Proposed G.O. Bonds | \$2,374 | | | | | | \$2,374,400 |
| Phase | Plan/Study | | | | | | |
| Impact to operating budget | | | | | | | \$50,000 |



| 19PR0004 | | Resubmitted-In Progress | | GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS | | | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|------------|---|------------|------------|----------------------------|---------------------------------|--|----------------------------|--|
| 19PR0110 | | | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | |
| New park development at Cloverland/Edmondson Pike | | | | | | | | Department priority 1004 | | Green Network | |
| Development of new park | | | | | | | | Council Second: 4 | | Efficient government | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Medium | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | |
| Proposed G.O. Bonds | \$3,328 | | | | | | \$3,328,400 | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$40,000 | | | |
| 19PR0103 | | | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | |
| Wave Country – Add new features and renovate | | | | | | | | Department priority 1004 | | Green Network | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | |
| Proposed G.O. Bonds | \$6,103 | | | | | | \$6,103,000 | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 19PR0077 | | | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | |
| Develop new pump track (asphalt) | | | | | | | | Department priority 1004 | | Aligned with NashvilleNext | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | |
| Proposed G.O. Bonds | \$1,187 | \$170 | \$170 | \$170 | \$170 | \$170 | \$2,037,200 | | | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | | | | | |
| 19PR0076 | | | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | |
| Develop new pump track (dirt) | | | | | | | | Department priority 1004 | | Aligned with NashvilleNext | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | |
| Proposed G.O. Bonds | \$200 | \$100 | \$100 | \$100 | \$100 | \$100 | \$700,000 | | | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | | | | | |
| 19PR0075 | | | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | |
| Develop new disk golf courses countywide | | | | | | | | Department priority 1004 | | Aligned with NashvilleNext | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | |
| Proposed G.O. Bonds | \$13 | \$13 | \$13 | \$13 | \$13 | \$13 | \$78,000 | | | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | | | | | |

| 19PR0004 | | Resubmitted-In Progress | | GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS | | | | Concept Map | | Aligned with NashvilleNext | |
|--|----------------|-------------------------|---------------|---|---------------|---------------------------------|-------------------|----------------------|--|----------------------------|--|
| 19PR0074 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Develop new fitness stations countywide | | | | | | Department priority 1004 | | Efficient government | | Medium | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | |
| Proposed G.O. Bonds | \$663 | \$663 | \$663 | \$663 | \$663 | \$663 | \$3,975,000 | | | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | | | | | |
| 19PR0073 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Develop new sand volleyball courts countywide | | | | | | Department priority 1004 | | Efficient government | | Medium | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Medium | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | |
| Proposed G.O. Bonds | \$13 | \$13 | \$13 | \$13 | \$13 | \$13 | \$78,000 | | | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | | | | | |
| 19PR0072 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Develop new skate spots countywide | | | | | | Department priority 1004 | | Efficient government | | Medium | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | |
| Proposed G.O. Bonds | \$594 | \$594 | \$594 | \$594 | \$594 | \$594 | \$3,561,600 | | | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | | | | | |
| 19PR0071 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Develop new regional skateparks | | | | | | Department priority 1004 | | Efficient government | | Medium | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | |
| Proposed G.O. Bonds | \$795 | \$795 | \$795 | \$795 | \$795 | \$795 | \$4,770,000 | | | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | | | | | |
| 18PR0026 | | Resubmitted-Not Started | | | | MPC rec priority B | | Efficient government | | Low | |
| Add a dog park to Charlotte Park | | | | | | Department priority 1004 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | |
| Proposed G.O. Bonds | \$944 | | | | | | \$943,824 | | | | |
| Phase | Build/Purchase | | | | | | | | | | |

| 19PR0004 | | Resubmitted-In Progress | | GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS | | | | Concept Map | | Aligned with NashvilleNext | |
|--|----------------|-------------------------|------------|---|------------|---------------------------------|-------------|----------------------|--|----------------------------|--|
| 19PR0069 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Develop new tennis courts countywide | | | | | | Department priority 1004 | | Efficient government | | Medium | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Medium | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | |
| Proposed G.O. Bonds | \$530 | \$530 | \$530 | \$530 | \$530 | \$530 | \$3,180,000 | | | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | | | | | |
| 22DS0031 | | New | | | | MPC rec priority B | | Efficient government | | Low | |
| Dog Park for Cleveland Park | | | | | | Department priority 1003 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | |
| Proposed G.O. Bonds | \$100 | | | | | | \$100,000 | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 19PR0067 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Design new wheelchair softball field | | | | | | Department priority 1004 | | Efficient government | | Medium | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | |
| Proposed G.O. Bonds | \$122 | | | | | | \$122,000 | | | | |
| Phase | Plan/Study | | | | | | | | | | |
| 19PR0066 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Develop new multiuse sports fields countywide | | | | | | Department priority 1004 | | Efficient government | | Medium | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | |
| Proposed G.O. Bonds | \$5,300 | \$530 | \$530 | \$530 | \$530 | \$530 | \$7,950,000 | | | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | | | | | |
| 19PR0065 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Develop new blueway access sites countywide | | | | | | Department priority 1004 | | Efficient government | | Medium | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | |
| Proposed G.O. Bonds | \$48 | \$48 | \$48 | \$48 | \$48 | \$48 | \$288,000 | | | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | | | | | |




































| 19PR0004 | | Resubmitted-In Progress | | GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS | | | | Concept Map | | Aligned with NashvilleNext | |
|--|----------------|-------------------------|----------------|---|----------------|---------------------------------|-------------------|----------------------|--|----------------------------|--|
| 19PR0064 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Design new regional destination dog park | | | | | | Department priority 1004 | | Efficient government | | Medium | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | |
| Proposed G.O. Bonds | \$300 | \$300 | \$300 | \$300 | \$300 | \$300 | \$1,800,000 | | | | |
| Phase | Plan/Study | | | | | | | | | | |
| 19PR0063 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Develop new community dog parks countywide | | | | | | Department priority 1004 | | Efficient government | | Medium | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | |
| Proposed G.O. Bonds | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$6,000,000 | | | | |
| Phase | All stages | | | | | | | | | | |
| 19PR0062 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Develop new regional playgrounds | | | | | | Department priority 1004 | | Efficient government | | Medium | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | |
| Proposed G.O. Bonds | \$890 | \$890 | \$890 | \$890 | \$890 | \$890 | \$5,342,400 | | | | |
| Phase | All stages | | | | | | | | | | |
| 19PR0061 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Develop new neighborhood playgrounds countywide | | | | | | Department priority 1004 | | Efficient government | | Medium | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | |
| Proposed G.O. Bonds | \$2,374 | \$2,374 | \$2,374 | \$2,374 | \$2,374 | \$2,374 | \$14,246,400 | | | | |
| Phase | All stages | | | | | | | | | | |
| 19PR0060 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Develop new picnic shelters countywide | | | | | | Department priority 1004 | | Efficient government | | Medium | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | |
| Proposed G.O. Bonds | \$663 | \$663 | \$663 | \$663 | \$663 | \$663 | \$3,975,000 | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | | | |




































| 19PR0004 | | Resubmitted-In Progress | | GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS | | | | Concept Map | | Aligned with NashvilleNext | |
|--|----------------|-------------------------|----------------|---|----------------|---------------------------------|----------------------------|----------------------|--|-------------------------------|--|
| 19PR0059 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Develop new unpaved trails countywide | | | | | | Department priority 1004 | | Efficient government | | Medium | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | |
| Proposed G.O. Bonds | \$1,463 | \$1,463 | \$1,463 | \$1,463 | \$1,463 | \$1,463 | \$8,776,800 | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | | | | | |
| 19PR0058 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Develop new mountain bike trails countywide | | | | | | Department priority 1004 | | Efficient government | | Medium | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | |
| Proposed G.O. Bonds | \$535 | \$535 | \$535 | \$535 | \$535 | \$535 | \$3,211,800 | | | | |
| Phase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Impact to operating budget | \$6,000 | | | |
| 19PR0056 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Station Boulevard Park | | | | | | Department priority 1004 | | Efficient government | | High | |
| Planning and development | | | | | | Council First: 8 | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | |
| Proposed G.O. Bonds | \$3,562 | | | | | | \$3,561,600 | | | | |
| Phase | Plan/Study | | | | | | | | | | |
| 18PR0029 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Walk of Fame Park | | | | | | Department priority 1004 | | Efficient government | | Low | |
| Cost not verified by Metro Parks | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | |
| Proposed G.O. Bonds | \$2,500 | | | | | | \$2,500,000 | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 19PR0070 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Aligned with NashvilleNext | |
| Develop new ballfields countywide | | | | | | Department priority 1004 | | Efficient government | | Medium | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | | | | |
| Proposed G.O. Bonds | \$3,986 | \$3,986 | \$3,986 | \$3,986 | \$3,986 | \$3,986 | \$23,913,600 | | | | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | | | | | |






| 19PR0004 | | Resubmitted-In Progress | | GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS | | | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|--------|---|--------|--------|------------|----------------------|--|-------------------------------|--|
| 19DS0149 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | Supports existing conditions | |
| Shade Sails For McCabe Community Center Playground | | | | Department priority 1003 | | | | Efficient government | | Low | |
| Shade Sails For McCabe Community Center Playground | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$50,000 | | | |
| Proposed G.O. Bonds | \$50 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 21DS0141 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | Lower tier Center or Corridor | |
| Phase One Riverfront Park | | | | Department priority 1003 | | | | Efficient government | | Low | |
| Infrastructure improvements related to 'River North' Development Proposal | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$11,504,633 | | | |
| Proposed G.O. Bonds | \$11,505 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 21DS0120 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | Green Network | |
| Joelton McDowell Park | | | | Department priority 1003 | | | | Efficient government | | Low | |
| New Field Light | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$1,000,000 | | | |
| Proposed G.O. Bonds | \$1,000 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 21DS0117 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | Supports existing conditions | |
| Timothy Park Restoration | | | | Department priority 1003 | | | | Efficient government | | Low | |
| Community Center @ Timothy Park | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$1,000,000 | | | |
| Proposed G.O. Bonds | \$1,000 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |

| 19PR0004 | | Resubmitted-In Progress | | GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS | | | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|---------------|---|---------------|---------------------------------|-------------------|----------------------|--|------------------------------|--|
| Sub-projects for 19PR0004 | | | | | | | | | | | |
| 21DS0107 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Providence Park - Renovation | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Parcel ID: 13409017400, 0 Paragon Mills Rd. Add fence around entire property for security purposes, add lighting and security cameras | | | | | | Council Second: 26 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$1,000,000 | | | |
| Proposed G.O. Bonds | \$1,000 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 21DS0104 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Paragon Mills Park - Renovation | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras | | | | | | Council Second: 26 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$1,000,000 | | | |
| Proposed G.O. Bonds | \$1,000 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 21DS0075 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Playground and Walking Track - Elizabeth Park Community Center | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Construct a play ground and walking track on the north side of the community center between the building and the basketball court. | | | | | | Council Second: 21 | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$500,000 | | | |
| Proposed G.O. Bonds | \$500 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 21DS0067 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Ball Parks at Brake Park | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Development of Ball Parks on Nawakwa | | | | | | Council Second: 9 | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$750,000 | | | |
| Proposed G.O. Bonds | \$750 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |

| 19PR0004 | | Resubmitted-In Progress | | GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS | | | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|--------|---|--------|---------------------------------|------------|----------------------|--|------------------------------|--|
| Sub-projects for 19PR0004 | | | | | | | | | | | |
| 21DS0057 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Hartman Park Renovation | | | | | | Department priority 1003 | | Efficient government | | Low | |
| renovate building and expand service hours | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$1,000,000 | | | |
| Proposed G.O. Bonds | \$1,000 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 21DS0049 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Lock One Park Project | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Renovate/improve park space so that it is useable by community members | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$500,000 | | | |
| Proposed G.O. Bonds | \$500 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 21DS0028 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Street lights in Whitsett Park | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Install downward facing streetlights in park parking lot | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$250,000 | | | |
| Proposed G.O. Bonds | \$250 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 21DS0011 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Rachel's Garden Playground construction | | | | | | Department priority 1003 | | Efficient government | | Low | |
| This is an all-accessible playground for people with disabilities. Plans are available from CM Young. | | | | | | Council First: 10 | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$500,000 | | | |
| Proposed G.O. Bonds | \$500 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 21DS0006 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Cornelia Fort Playground sunshades | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Put sunshades over new playground | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$75,000 | | | |
| Proposed G.O. Bonds | \$75 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |

| 19PR0004 | | Resubmitted-In Progress | | GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS | | | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|--------|---|--------|--------|------------|----------------------|--|-------------------------------|--|
| 20DS0003 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | First Tier Center or Corridor | |
| Develop the park owned property along Seven Mile Creek | | | | Department priority 1003 | | | | Efficient government | | Low | |
| Develop the park owned property along Seven Mile Creek | | | | Council Second: 27 | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$500,000 | | | |
| Proposed G.O. Bonds | \$500 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
|        | | | | | | | | | | | |
| 20DS0011 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | Aligned with NashvilleNext | |
| \$1M in funding for Park improvements and multi-purpose field build out | | | | Department priority 1003 | | | | Efficient government | | Medium | |
| \$1M in funding for Park improvements and multi-purpose field build out | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$2,500,000 | | | |
| Proposed G.O. Bonds | \$2,500 | | | | | | | | | | |
| Phase | Land/ROW | | | | | | | | | | |
|        | | | | | | | | | | | |
| 22DS0030 New | | | | MPC rec priority B | | | | Concept Map | | Aligned with NashvilleNext | |
| Improvements to Frederick Douglass Park | | | | Department priority 1003 | | | | Efficient government | | Low | |
| Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path. | | | | Council First: 5 | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$500,000 | | | |
| Proposed G.O. Bonds | \$500 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
|        | | | | | | | | | | | |
| 19DS0125 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | Lower tier Center or Corridor | |
| Improve Playground At Morgan Park And Add A Dog Park | | | | Department priority 1003 | | | | Efficient government | | Low | |
| Improve Playground At Morgan Park And Add A Dog Park | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$150,000 | | | |
| Proposed G.O. Bonds | \$150 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
|        | | | | | | | | | | | |
| 19DS0124 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | Lower tier Center or Corridor | |
| Improvements To Watkins Park | | | | Department priority 1003 | | | | Efficient government | | Low | |
| Improvements To Watkins Park | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$1,000,000 | | | |
| Proposed G.O. Bonds | \$1,000 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
|        | | | | | | | | | | | |

| 19PR0004 | | Resubmitted-In Progress | | GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS | | | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|--------|---|--------|---------------------------------|------------|---|--|-------------------------------|--|
| 19DS0109 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Install Shade Structure At Southeast Community Center Park | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Install Shade Structure At Southeast Community Center Park | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$140,000 | | | |
| Proposed G.O. Bonds | \$140 | | | | | | |        | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 19DS0059 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Add Primitive Pathways To Nacorata Property | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Add Primitive Pathways To Nacorata Property | | | | | | Council Third: 11 | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$50,000 | | | |
| Proposed G.O. Bonds | \$50 | | | | | | |        | | | |
| Phase | Plan/Study | | | | | | | | | | |
| 19DS0056 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Construct Boardwalk At Northern End Of Lake Sevier | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Construct Boardwalk At Northern End Of Lake Sevier | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$50,000 | | | |
| Proposed G.O. Bonds | \$50 | | | | | | |        | | | |
| Phase | Plan/Study | | | | | | | | | | |
| 19DS0046 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Install A Sunshade At The Whitsett Park | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Install A Sunshade At The Whitsett Park | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$50,000 | | | |
| Proposed G.O. Bonds | \$50 | | | | | | |        | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 19DS0035 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Cecil Rhea Crawford Park Improvement | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Cecil Rhea Crawford Park Improvement | | | | | | Council Second: 31 | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$175,000 | | | |
| Proposed G.O. Bonds | \$175 | | | | | | |        | | | |
| Phase | Build/Purchase | | | | | | | | | | |

| 19PR004 | | Resubmitted-In Progress | | GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS | | | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|------------|---|--------|---------------------------------|------------|----------------------|--|------------------------------|--|
| 19DS0029 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Improvements At Timothy Park | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Improvements At Timothy Park | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$50,000 | | | |
| Proposed G.O. Bonds | \$50 | | | | | | | | | | |
| Phase | Plan/Study | | | | | | | | | | |
|  | | | | | | | | | | | |
| 19DS0023 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Soccer Field On The North Side Of Edmondson Pike | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Soccer Field On The North Side Of Edmondson Pike | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$183,000 | | | |
| Proposed G.O. Bonds | \$183 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
|  | | | | | | | | | | | |
| 22DS0061 | | New | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Bellevue Road Skatepark | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Construct skate park at Bellevue Road Park | | | | | | Council Third: 35 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$250,000 | | | |
| Proposed G.O. Bonds | \$250 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
|  | | | | | | | | | | | |
| 22DS0032 | | New | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Chadwell Pocket Park | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Metro Parks owns 3.67 acres at 0 (zero) Chadwell Drive. | | | | | | Council Third: 8 | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$500,000 | | | |
| Proposed G.O. Bonds | \$500 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
|  | | | | | | | | | | | |
| 22PR0011 | | New | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Second Avenue and Riverfront reconstruction | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Open space and park improvements along Second Avenue North, First Avenue North, and Riverfront Park | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$30,000,000 | | | |
| Proposed G.O. Bonds | \$1,000 | \$19,000 | \$10,000 | | | | | | | | |
| Phase | All stages | All stages | All stages | | | | | | | | |
|  | | | | | | | | | | | |

19PR0004 Resubmitted-In Progress **GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS** Concept Map Aligned with NashvilleNext


Sub-projects for 19PR0004


20DS0051 Resubmitted-Not Started MPC rec priority **B** Concept Map Green Network
 Department priority **1003** Efficient government **Low**
 Guiding Principles **Low**

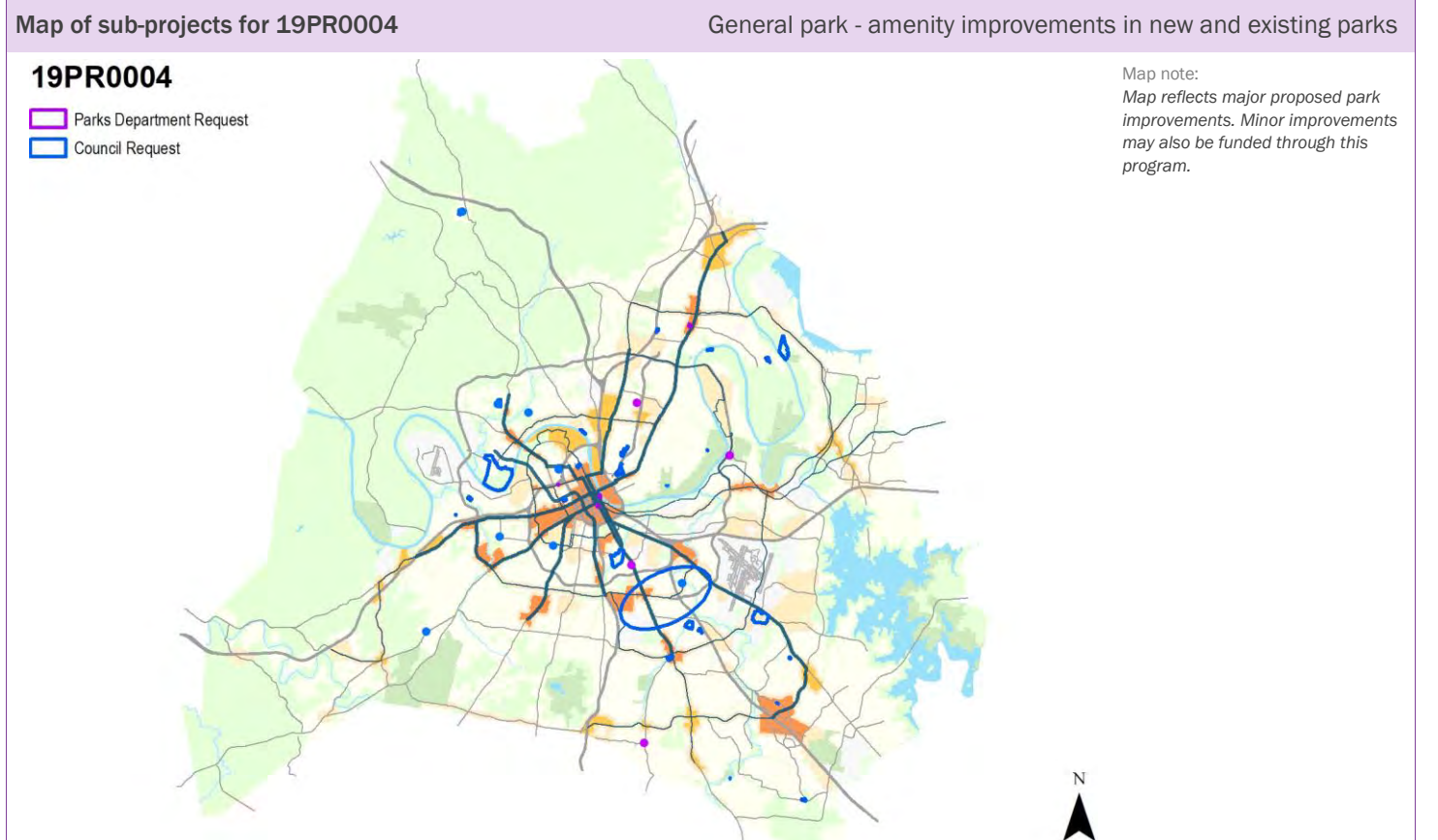
Lock Two Park Improvements
 Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic

Funding request by year (in thousands):

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |
|---------------------|----------------|--------|--------|--------|--------|--------|------------|
| Proposed G.O. Bonds | \$50 | | | | | | \$50,400 |
| Phase | Build/Purchase | | | | | | |


 Neighborhoods


 Environment Nashville



19PR0005 Resubmitted-In Progress

LAND ACQUISITION – NEW PARKS AND GREENWAYS

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Land acquisition for parks and greenways per Plan to Play.

Guiding Principles

High

Capital group

Mayor's Priority: Sustainability

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2022



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---|---|------------|------------|------------|------------|------------------|--|
| \$445,200,000 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| Proposed G.O. Bonds | \$74,200 | \$74,200 | \$74,200 | \$74,200 | \$74,200 | \$74,200 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |
| Cost to operating budget each year: \$450,000 | | | | | | | |

Sub-projects for 19PR0005

21DS0153 Resubmitted-Not Started

District 30 Park

District 30 Park

MPC rec priority **A**

Department priority **1003**

Council **First:** 30

Countywide: 17, 29, 32, AL

Concept Map

Supports existing conditions

Efficient government

Low

Guiding Principles

High



Funding request by year (in thousands):

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | |
|---------------------|----------------|--------|--------|--------|--------|--------|------------|---------|
| Proposed G.O. Bonds | \$5 | | | | | | | \$5,000 |
| Phase | Build/Purchase | | | | | | | |

21DS0149 Resubmitted-Not Started

Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive

MPC rec priority **B**

Department priority **1003**

Concept Map

First Tier Center or Corridor

Efficient government

Low

Guiding Principles

High



Funding request by year (in thousands):

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | |
|---------------------|----------------|--------|--------|--------|--------|--------|------------|-------------|
| Proposed G.O. Bonds | \$2,000 | | | | | | | \$2,000,000 |
| Phase | Build/Purchase | | | | | | | |

21DS0103 Resubmitted-Not Started

Hiking trail near West Meade Water Falls

Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project. See the map for details

MPC rec priority **B**

Department priority **1003**

Concept Map

Green Network

Efficient government

Low



















Guiding Principles

























Medium



Funding request by year (in thousands):

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | |
|---------------------|----------------|--------|--------|--------|--------|--------|------------|-----------|
| Proposed G.O. Bonds | \$100 | | | | | | | \$100,000 |
| Phase | Build/Purchase | | | | | | | |

| 19PR0005 | | Resubmitted-In Progress | | LAND ACQUISITION – NEW PARKS AND GREENWAYS | | | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|--------|--|--------|---------------------------------|------------|---|--|-------------------------------|--|
| Sub-projects for 19PR0005 | | | | | | | | | | | |
| 21DS0102 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Construct dog park and playground at Harding and Carnavon | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Build a dog park and playground at the site which borders Harding & Carnavon. | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | |      | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$2,000,000 | | | |
| Proposed G.O. Bonds | \$2,000 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 21DS0052 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| New Trinity Hills Park Project | | | | | | Department priority 1003 | | Efficient government | | Low | |
| The 11-acre Trinity Hills Ridge area (AKA O Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents. | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | |      | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$750,000 | | | |
| Proposed G.O. Bonds | \$750 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 20DS0033 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Parkland in Bordeaux redevelopment district | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Parkland in Bordeaux redevelopment district | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | |     | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$250,000 | | | |
| Proposed G.O. Bonds | \$250 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 19DS0160 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Lower tier Center or Corridor | |
| Park And Walking Trails For Towne Park Estates | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Park And Walking Trails For Towne Park Estates | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | |     | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$100 | | | |
| Proposed G.O. Bonds | \$0 | | | | | | | | | | |
| Phase | | | | | | | | | | | |

| 19PR0005 | | Resubmitted-In Progress | | LAND ACQUISITION – NEW PARKS AND GREENWAYS | | | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|--------|--|--------|--------|------------|----------------------|--|---|--|
| 19DS0153 Resubmitted-Not Started | | | | MPC rec priority A | | | | Concept Map | | Aligned with NashvilleNext | |
| Park Space Along Murfreesboro Pike | | | | Department priority 1003 | | | | Efficient government | | Low | |
| Acquisition Of Two Properties In Dist. 28 For Pocket Parks | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | |       | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$250,000 | | | |
| Proposed G.O. Bonds | \$250 | | | | | | | | | | |
| Phase | Land/ROW | | | | | | | | | | |
| 19DS0152 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | Aligned with NashvilleNext | |
| Acquisition Of Two Properties In Dist. 28 For Dog Parks | | | | Department priority 1003 | | | | Efficient government | | Low | |
| Acquisition Of Two Properties In Dist. 28 For Dog Parks | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | |       | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$1,000,000 | | | |
| Proposed G.O. Bonds | \$1,000 | | | | | | | | | | |
| Phase | Land/ROW | | | | | | | | | | |
| 19DS0017 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | | Green Network | |
| Public Park Along Seven Mile Creek | | | | Department priority 1003 | | | | Efficient government | | Low | |
| Public Park Along Seven Mile Creek | | | | | | | | Guiding Principles | | Low | |
| Funding request by year (in thousands): | | | | | | | | | |       | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$50,000 | | | |
| Proposed G.O. Bonds | \$50 | | | | | | | | | | |
| Phase | Plan/Study | | | | | | | | | | |
| 18PR0037 Resubmitted-Not Started | | | | MPC rec priority B | | | | Efficient government | | Low | |
| VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT | | | | Department priority 1005 | | | | Guiding Principles | | High | |
| Village Trail Pocket Park with Playground and Basketball Court | | | | | | | | | |       | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$100,000 | | | |
| Proposed G.O. Bonds | \$100 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |

19PR0005 Resubmitted-In Progress **LAND ACQUISITION – NEW PARKS AND GREENWAYS** Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0005

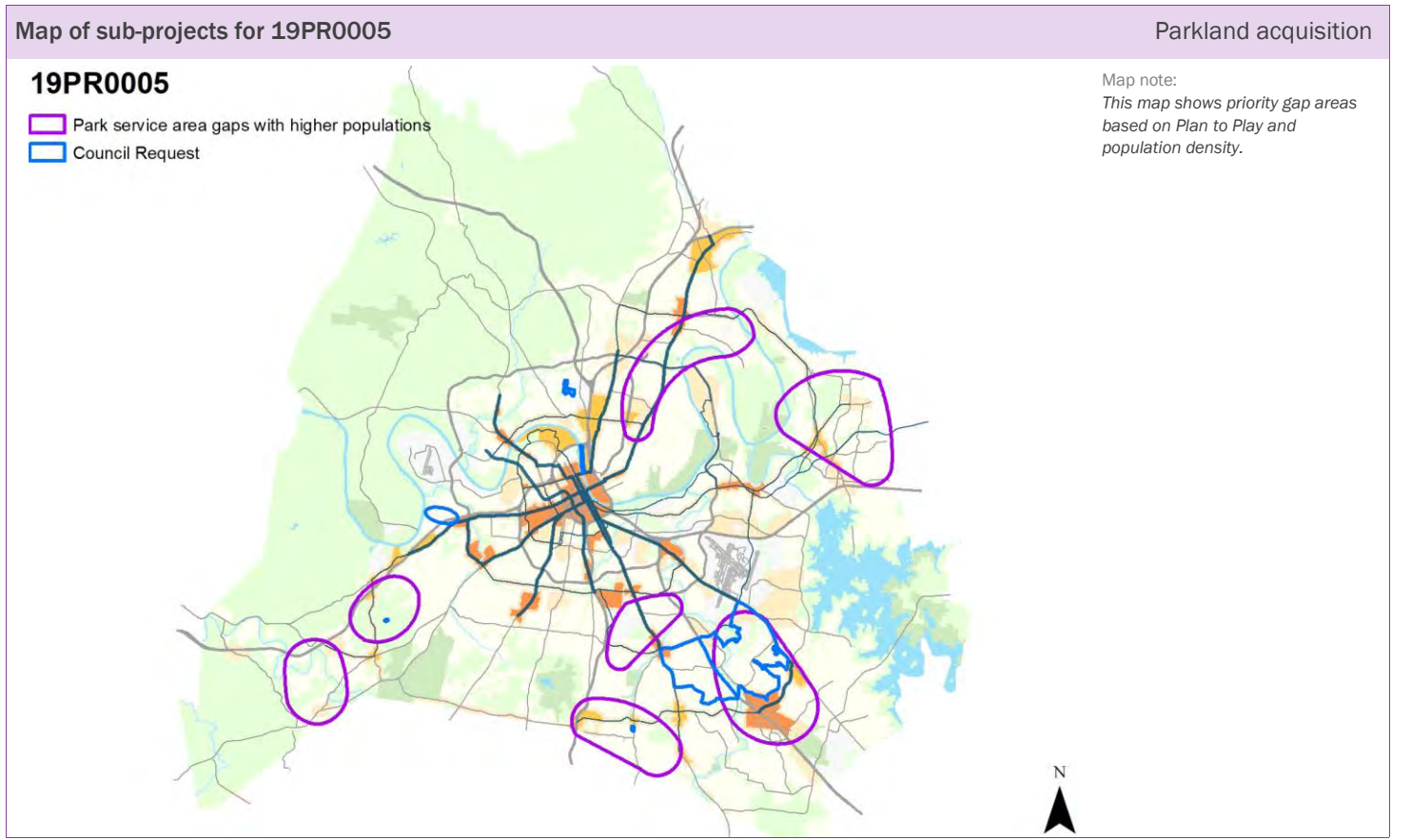
18PR0036 Resubmitted-Not Started MPC rec priority **B**
PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY Department priority **1005**

Park Land / Pocket Park with Playground and Basketball Court for the Golden Valley Community

Funding request by year (in thousands):

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$100,000 |
|---------------------|----------------|--------|--------|--------|--------|--------|------------|-----------|
| Proposed G.O. Bonds | \$100 | | | | | | | |
| Phase | Build/Purchase | | | | | | | |

Efficient government **Low**
Guiding Principles **Medium**



19PR0006 Resubmitted-Not Started

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Replacement, expansion or major renovation of existing facilities per Plan to Plan

Guiding Principles

High

Capital group **Mayor's Priority: Effective and Sustainable Government**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**



Efficient government criteria






High

Board/Commission support, Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---|---|------------|------------|------------|------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$161,828,000 | | | | | | | |
| Proposed G.O. Bonds | \$43,638 | \$23,638 | \$23,638 | \$23,638 | \$23,638 | \$23,638 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |
| Cost to operating budget each year: \$1,200,000 | | | | | | | |




































Sub-projects for 19PR0006




































| | | | | | | | | | |
|--|-------------------------|----------------------------------|----------------------|-------------------------------|--------|--------|------------|--------------|--|
| 19PR0093 | Resubmitted-Not Started | MPC rec priority B | Concept Map | Supports existing conditions | | | | | |
| Replace Kirkpatrick Community Center, upgrade to Regional | | Department priority 1004 | Efficient government | Medium | | | | | |
| Funding request by year (in thousands): | | Guiding Principles High | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$15,870,000 | |
| Proposed G.O. Bonds | \$15,870 | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | |
| 19PR0078 | Resubmitted-Not Started | MPC rec priority B | Concept Map | Lower tier Center or Corridor | | | | | |
| New Bellevue Community Center Pool | | Department priority 1004 | Efficient government | Medium | | | | | |
| Funding request by year (in thousands): | | Guiding Principles High | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$6,350,000 | |
| Proposed G.O. Bonds | \$6,350 | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | |
| 19PR0079 | Resubmitted-Not Started | MPC rec priority B | Concept Map | Lower tier Center or Corridor | | | | | |
| New Bellevue Community Center sprayground | | Department priority 1004 | Efficient government | Medium | | | | | |
| Funding request by year (in thousands): | | Guiding Principles High | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$1,734,000 | |
| Proposed G.O. Bonds | \$1,734 | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | |
| 19PR0080 | Resubmitted-Not Started | MPC rec priority B | Concept Map | Supports existing conditions | | | | | |
| Replace Hermitage Community Center. Upgrade to Megacenter | | Department priority 1004 | Efficient government | Medium | | | | | |
| Funding request by year (in thousands): | | Guiding Principles Medium | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$31,990,800 | |
| Proposed G.O. Bonds | \$31,991 | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | |























| 19PR0006 | | Resubmitted-Not Started | | COMMUNITY CENTERS – REPLACEMENT AND EXPANSION | | | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|--------|---|--------|---------------------------------|------------|---------------------------|--|--|--|
| 19PR0081 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map Supports existing conditions | |
| New Hermitage Megacenter Pool | | | | | | Department priority 1004 | | Efficient government | | Medium | |
| | | | | | | Council Third: 14 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$6,330,000 | | | |
| Proposed G.O. Bonds | \$6,330 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
|  | | | | | | | | | | | |
| 19PR0082 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map Supports existing conditions | |
| New Hermitage Megacenter Sprayground | | | | | | Department priority 1004 | | Efficient government | | Medium | |
| | | | | | | | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$1,484,000 | | | |
| Proposed G.O. Bonds | \$1,484 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
|  | | | | | | | | | | | |
| 19PR0083 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map Green Network | |
| Replace Looby Regional Community Center. Upgrade to Megacenter | | | | | | Department priority 1004 | | Efficient government | | Medium | |
| | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$29,680,000 | | | |
| Proposed G.O. Bonds | \$29,680 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
|  | | | | | | | | | | | |
| 19PR0084 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map Green Network | |
| Replace Looby Megacenter pool | | | | | | Department priority 1004 | | Efficient government | | Low | |
| | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$6,350,000 | | | |
| Proposed G.O. Bonds | \$6,350 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
|  | | | | | | | | | | | |
| 19PR0085 | | Resubmitted-Not Started | | | | | | MPC rec priority B | | Concept Map Green Network | |
| New Looby Megacenter Sprayground | | | | | | Department priority 1004 | | Efficient government | | Medium | |
| | | | | | | | | Guiding Principles | | High | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$1,734,000 | | | |
| Proposed G.O. Bonds | \$1,734 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
|  | | | | | | | | | | | |

| 19PR0006 | | Resubmitted-Not Started | | COMMUNITY CENTERS – REPLACEMENT AND EXPANSION | | | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|--------|---|--------|---------------------------------|------------|---------------------------|--|-------------------------------|--|
| 19PR0086 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Madison Regional Community Center Expansion. Upgrade to Megacenter | | | | | | Department priority 1004 | | Efficient government | | Medium | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | High | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$14,204,000 | | | |
| Proposed G.O. Bonds | \$14,204 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 19PR0087 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| New Madison megacenter pool | | | | | | Department priority 1004 | | Efficient government | | Medium | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | High | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$5,830,000 | | | |
| Proposed G.O. Bonds | \$5,830 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 19PR0088 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| New Madison Megacenter Sprayground | | | | | | Department priority 1004 | | Efficient government | | Medium | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | High | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$1,484,000 | | | |
| Proposed G.O. Bonds | \$1,484 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 19PR0089 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Southeast Community Center Expansion. Upgrade to Megacenter | | | | | | Department priority 1004 | | Efficient government | | Medium | |
| Funding request by year (in thousands): | | | | | | Council First: 32 | | Guiding Principles | | High | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$11,787,200 | | | |
| Proposed G.O. Bonds | \$11,787 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 19PR0090 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| New Southeast Megacenter Pool | | | | | | Department priority 1004 | | Efficient government | | Medium | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | High | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$6,350,000 | | | |
| Proposed G.O. Bonds | \$6,350 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |

| 19PR0006 | | Resubmitted-Not Started | | COMMUNITY CENTERS – REPLACEMENT AND EXPANSION | | | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|--------|---|--------|---------------------------------|------------|---------------------------|---------------|------------------------------|--|
| 18PR0038 | | Resubmitted-Not Started | | | | | | MPC rec priority B | Concept Map | Green Network | |
| NATURE CENTER IN CEDAR HILL PARK | | | | | | Department priority 1005 | | Efficient government | Low | | |
| Nature Center in Cedar Hill Park | | | | | | | | Guiding Principles | High | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$2,500,000 | | | |
| Proposed G.O. Bonds | \$2,500 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 19PR0099 | | Resubmitted-Not Started | | | | | | MPC rec priority B | Concept Map | Supports existing conditions | |
| Renovate and re-program Elizabeth Community Center | | | | | | Department priority 1003 | | Efficient government | Low | | |
| Renovate and re-program Elizabeth Community Center | | | | | | | | Guiding Principles | High | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$1,669,500 | | | |
| Proposed G.O. Bonds | \$1,670 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 19DS0067 | | Resubmitted-Not Started | | | | | | MPC rec priority B | Concept Map | Green Network | |
| Antioch Community Center Renovation | | | | | | Department priority 1003 | | Efficient government | Low | | |
| Antioch Community Center Renovation | | | | | | | | Guiding Principles | Medium | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$700,000 | | | |
| Proposed G.O. Bonds | \$700 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 19DS0002 | | Resubmitted-Not Started | | | | | | MPC rec priority B | Concept Map | Supports existing conditions | |
| Parkwood Community Center - Expansion And Upgrades | | | | | | Department priority 1003 | | Efficient government | Low | | |
| Parkwood Community Center - Expansion And Upgrades | | | | | | Council Second: 3 | | Guiding Principles | Medium | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$6,500,000 | | | |
| Proposed G.O. Bonds | \$6,500 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 19PR0112 | | Resubmitted-Not Started | | | | | | MPC rec priority B | Concept Map | Supports existing conditions | |
| New Parkwood Community Center Sprayground | | | | | | Department priority 1004 | | Efficient government | Low | | |
| New Sprayground Park at Parkwood Community Center | | | | | | | | Guiding Principles | Medium | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$2,240,000 | | | |
| Proposed G.O. Bonds | \$2,240 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |

| 19PR0006 | | Resubmitted-Not Started | | COMMUNITY CENTERS – REPLACEMENT AND EXPANSION | | | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|--------|---|--------|--------|--------------|---|--|------------------------------------|--|
| 19PR0111 | | | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | |
| New Parkwood Community Center Pool | | | | | | | | Department priority 1004 | | Supports existing conditions | |
| New Pool at the Parkwood Community Center | | | | | | | | | | Efficient government Low | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | Medium | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |        | | | |
| Proposed G.O. Bonds | \$5,500 | | | | | | \$5,500,000 | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 19PR0102 | | | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | |
| Shelby Community Center - Renovate and reprogram | | | | | | | | Department priority 1004 | | Green Network | |
| Funding request by year (in thousands): | | | | | | | | | | Efficient government Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |        | | | |
| Proposed G.O. Bonds | \$2,900 | | | | | | \$2,900,000 | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 19PR0091 | | | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | |
| New Southeast Megacenter Sprayground | | | | | | | | Department priority 1004 | | First Tier Center or Corridor | |
| Funding request by year (in thousands): | | | | | | | | | | Efficient government Medium | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |        | | | |
| Proposed G.O. Bonds | \$1,734 | | | | | | \$1,734,000 | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 19PR0100 | | | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | |
| McCabe Community Center – Add locker rooms | | | | | | | | Department priority 1004 | | Green Network | |
| Funding request by year (in thousands): | | | | | | | | Council Third: 24 | | Efficient government Medium | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |        | | | |
| Proposed G.O. Bonds | \$1,993 | | | | | | \$1,992,800 | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| 19PR0092 | | | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | |
| Replace Easley Community Center, upgrade to Regional | | | | | | | | Department priority 1004 | | Supports existing conditions | |
| Funding request by year (in thousands): | | | | | | | | | | Efficient government Low | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |        | | | |
| Proposed G.O. Bonds | \$15,370 | | | | | | \$15,370,000 | | | | |
| Phase | Build/Purchase | | | | | | | | | | |

| 19PR0006 | | Resubmitted-Not Started | | COMMUNITY CENTERS – REPLACEMENT AND EXPANSION | | | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|--------|---|--------|---------------------------------|------------|---|--|------------------------------|--|
| 19PR0098 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Replace West Park Neighborhood Community Center, expand to Regional | | | | | | Department priority 1004 | | Efficient government | | Medium | |
| Funding request by year (in thousands): | | | | | | Council Third: 7 | | Guiding Principles | | High | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$15,870,000 | | | |
| Proposed G.O. Bonds | \$15,870 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| | | | | | | | |        | | | |
| 19PR0097 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Upgrade South Inglewood Neighborhood Community Center to Regional | | | | | | Department priority 1004 | | Efficient government | | Medium | |
| Funding request by year (in thousands): | | | | | | Council Third: 7 | | Guiding Principles | | Medium | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$8,013,600 | | | |
| Proposed G.O. Bonds | \$8,014 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| | | | | | | | |        | | | |
| 19PR0096 | | Resubmitted-In Progress | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Replace Old Hickory Community Center, upgrade to Regional | | | | | | Department priority 1003 | | Efficient government | | Medium | |
| Design/Build | | | | | | | | Guiding Principles | | High | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$17,808,000 | | | |
| Proposed G.O. Bonds | \$17,808 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| | | | | | | | |        | | | |
| 19PR0095 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Replace Napier Neighborhood Community Center, upgrade to Regional | | | | | | Department priority 1004 | | Efficient government | | Medium | |
| Funding request by year (in thousands): | | | | | | Council Second: 19 | | Guiding Principles | | High | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$15,370,000 | | | |
| Proposed G.O. Bonds | \$15,370 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| | | | | | | | |        | | | |
| 19PR0094 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Supports existing conditions | |
| Upgrade McFerrin Neighborhood Community Center to Regional | | | | | | Department priority 1004 | | Efficient government | | Medium | |
| Funding request by year (in thousands): | | | | | | Council Third: 5 | | Guiding Principles | | High | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$8,513,600 | | | |
| Proposed G.O. Bonds | \$8,514 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| | | | | | | | |        | | | |

| 19PR0006 | | Resubmitted-Not Started | | COMMUNITY CENTERS – REPLACEMENT AND EXPANSION | | | | Concept Map | | Aligned with NashvilleNext | |
|--|----------------|-------------------------|--------|---|--------|---------------------------------|-------------|---|--|-------------------------------|--|
| Sub-projects for 19PR0006 | | | | | | | | | | | |
| 21DS0113 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Splash Park and expanded playground at the Smith Springs Community Center | | | | | | Department priority 1003 | | Efficient government | | Low | |
| Adding a Splash Park to the SS Community Center and expanding the playground | | | | | | Council Third: 29 | | Guiding Principles | | Medium | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |      | | | |
| Proposed G.O. Bonds | \$2,000 | | | | | | \$2,000,000 |      | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| <hr/> | | | | | | | | | | | |
| 19PR0101 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Renovate and reprogram Morgan Community Center | | | | | | Department priority 1004 | | Efficient government | | Low | |
| Funding request by year (in thousands): | | | | | | | | Guiding Principles | | High | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost |       | | | |
| Proposed G.O. Bonds | \$2,650 | | | | | | \$2,650,000 |       | | | |
| Phase | Build/Purchase | | | | | | | | | | |

19PR0006

Resubmitted-Not Started

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map

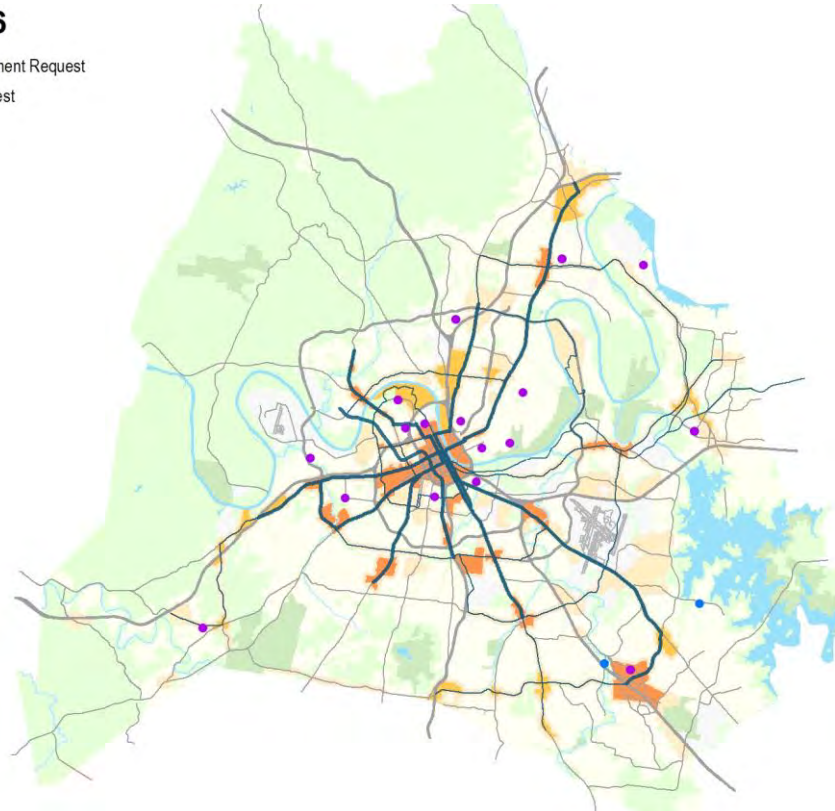
Aligned with NashvilleNext

Map of sub-projects for 19PR0006

Community centers – Replacement and expansion

19PR0006

- Parks Department Request
- Council Request



19PR007 Resubmitted-Not Started

NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

New and replacement facilities at properties that protect or expand revenue-producing capacity.

Guiding Principles

Medium

Capital group

Mayor's Priority: **Effective and Sustainable Government**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2022



Efficient government criteria

High































Board/Commission support, Condition, Planning context, Project need

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$90,948,000 | | | | | | | |
| Proposed G.O. Bonds | \$15,158 | \$15,158 | \$15,158 | \$15,158 | \$15,158 | \$15,158 | |
| Phase | All stages | All stages | All stages | All stages | All stages | All stages | |

Sub-projects for 19PR007

| | | | | | | | | | |
|---|--|---------------------------------|----------------------|---------------|--------|--------|------------|-------------|--|
| 21PR0003 | Resubmitted-Not Started | MPC rec priority B | Concept Map | Green Network | | | | | |
| Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation | Repair and renovation of historic clubhouse building | Department priority 1004 | Efficient government | Low | | | | | |
| Funding request by year (in thousands): | | | Guiding Principles | Low | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$5,000,000 | |
| Proposed G.O. Bonds | \$5,000 | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | |
| 19PR0104 | Resubmitted-Not Started | MPC rec priority B | Concept Map | Green Network | | | | | |
| Harpeth Hills Golf Course - New putting green, site improvements | | Department priority 1004 | Efficient government | Low | | | | | |
| Funding request by year (in thousands): | | | Guiding Principles | Low | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$185,500 | |
| Proposed G.O. Bonds | \$186 | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | |
| 19PR0105 | Resubmitted-Not Started | MPC rec priority B | Concept Map | Green Network | | | | | |
| McCabe Golf Course – Maintenance Facility replacement | | Department priority 1004 | Efficient government | Low | | | | | |
| Funding request by year (in thousands): | | | Guiding Principles | Low | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$3,220,000 | |
| Proposed G.O. Bonds | \$3,220 | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | |
| 19PR0106 | Resubmitted-Not Started | MPC rec priority B | Concept Map | Green Network | | | | | |
| Shelby Golf Course - Replace/renovate Clubhouse | | Department priority 1004 | Efficient government | Low | | | | | |
| Funding request by year (in thousands): | | | Guiding Principles | Medium | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$5,936,000 | |
| Proposed G.O. Bonds | \$5,936 | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | |

| 19PR007 | | Resubmitted-Not Started | | NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES | | | | Concept Map | Aligned with NashvilleNext |
|--|----------------|-------------------------|--------|--|--------|--------|------------|----------------------|----------------------------|
| 19PR0107 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | Green Network |
| Percy Warner Golf Course – new short green and driving range | | | | Department priority 1004 | | | | Efficient government | Medium |
| | | | | Council Countywide: 34 | | | | Guiding Principles | Low |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$296,800 | |
| Proposed G.O. Bonds | \$297 | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | |
| 19PR0108 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | Green Network |
| Ted Rhodes Golf Course - Putting Green expansion | | | | Department priority 1004 | | | | Efficient government | Medium |
| | | | | | | | | Guiding Principles | Medium |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$100,000 | |
| Proposed G.O. Bonds | \$100 | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | |
| 19PR0109 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | Green Network |
| Two Rivers Park - New driving range | | | | Department priority 1004 | | | | Efficient government | Medium |
| | | | | | | | | Guiding Principles | Low |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$2,244,920 | |
| Proposed G.O. Bonds | \$2,245 | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | |
| 18PR0025 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | Green Network |
| Add parking/garage space to Nashville Zoo parking lot | | | | Department priority 1004 | | | | Efficient government | Medium |
| | | | | | | | | Guiding Principles | Medium |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$22,400,000 | |
| Proposed G.O. Bonds | \$22,400 | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | |
| 21PR0002 Resubmitted-Not Started | | | | MPC rec priority B | | | | Concept Map | Green Network |
| Deferred Maintenance - Shelby Golf irrigation electrical | | | | Department priority 1004 | | | | Efficient government | Low |
| Repair and replacement of existing irrigation electrical system. | | | | | | | | Guiding Principles | Medium |
| Funding request by year (in thousands): | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$53,000 | |
| Proposed G.O. Bonds | \$53 | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | |

| 19PR007 | | Resubmitted-Not Started | | NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES | | | | Concept Map | Aligned with NashvilleNext | |
|---|----------------|-------------------------|--------|--|--------|---------------------------------|------------|---|----------------------------|-------------------------------|
| 22PR0013 | | New | | | | | | MPC rec priority B | Concept Map | Green Network |
| Ted Rhodes Golf Clubhouse Meeting Room | | | | | | Department priority 1004 | | Efficient government | Medium | |
| Design and construction of a meeting room addition | | | | | | | | Guiding Principles | Medium | |
| Funding request by year (in thousands): | | | | | | | |       | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$1,000,000 | | |
| Proposed Revenue Bonds | \$1,000 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | |
| 21PR0004 | | Resubmitted-Not Started | | | | | | MPC rec priority B | Concept Map | Green Network |
| Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building | | | | | | Department priority 1004 | | Efficient government | Low | |
| Replace existing maintenance facility | | | | | | | | Guiding Principles | Low | |
| Funding request by year (in thousands): | | | | | | | |       | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$2,200,000 | | |
| Proposed G.O. Bonds | \$2,200 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | |
| 21PR0005 | | Resubmitted-Not Started | | | | | | MPC rec priority B | Concept Map | Green Network |
| Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building | | | | | | Department priority 1004 | | Efficient government | Low | |
| Replace existing maintenance building | | | | | | | | Guiding Principles | Low | |
| Funding request by year (in thousands): | | | | | | | |       | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$2,200,000 | | |
| Proposed G.O. Bonds | \$2,200 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | |
| 21PR0007 | | Resubmitted-Not Started | | | | | | MPC rec priority B | Efficient government | High |
| Sportsplex Aquatics and Lobby repair and renovation | | | | | | Department priority 1004 | | Guiding Principles | Medium | |
| Deferred maintenance of aquatics mechanical systems, lobby renovations. | | | | | | | |       | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$3,150,000 | | |
| Proposed G.O. Bonds | \$3,150 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | |
| 21PR0008 | | Resubmitted-Not Started | | | | | | MPC rec priority B | Concept Map | First Tier Center or Corridor |
| Centennial Sportsplex Outdoor tennis courts 9-12 rebuild | | | | | | Department priority 1004 | | Efficient government | Low | |
| Deferred Maintenance - Rebuild existing courts 9-12 | | | | | | | | Guiding Principles | High | |
| Funding request by year (in thousands): | | | | | | | |       | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$3,975,000 | | |
| Proposed G.O. Bonds | \$3,975 | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | |

| 19PR0007 | | Resubmitted-Not Started | | NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES | | | | Concept Map | | Aligned with NashvilleNext | |
|---|----------------|-------------------------|--------|--|--------|---------------------------------|----------------------------|----------------------|--|-------------------------------|--|
| Sub-projects for 19PR0007 | | | | | | | | | | | |
| 21PR0009 | | Resubmitted-Not Started | | | | MPC rec priority B | | Efficient government | | High | |
| Centennial Sportsplex Fitness Center Expansion | | | | | | Department priority 1004 | | Guiding Principles | | Medium | |
| Add square footage and amenities to Sportsplex Fitness Center to expand programs and services | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$3,180,000 | | | |
| Proposed G.O. Bonds | \$3,180 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | Impact to operating budget | \$30,000 | | | |
| | | | | | | | | | | | |
| 21PR0010 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | First Tier Center or Corridor | |
| Centennial Sportsplex Parking Structure | | | | | | Department priority 1004 | | Efficient government | | Low | |
| Planning funds. New parking structure for paid use by tournament and special event patrons, general public. | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$1,000,000 | | | |
| Proposed G.O. Bonds | \$1,000 | | | | | | | | | | |
| Phase | Plan/Study | | | | | | | | | | |
| | | | | | | | | | | | |
| 22PR0001 | | New | | | | MPC rec priority B | | Efficient government | | Low | |
| Centennial Sportsplex – Ice Center locker room improvements/expansion | | | | | | Department priority 1003 | | Guiding Principles | | High | |
| Renovate outdated locker rooms that have reached the end of their lifespan. | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$750,000 | | | |
| Proposed G.O. Bonds | \$750 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| | | | | | | | | | | | |
| 21PR0001 | | Resubmitted-Not Started | | | | MPC rec priority B | | Concept Map | | Green Network | |
| Deferred Maintenance - Ted Rhodes Golf irrigation | | | | | | Department priority 1004 | | Efficient government | | Low | |
| Repair and replacement of essential golf course irrigation system. | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$900,000 | | | |
| Proposed G.O. Bonds | \$900 | | | | | | | | | | |
| Phase | Build/Purchase | | | | | | | | | | |
| | | | | | | | | | | | |

19PR0007

Resubmitted-Not Started

NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES

Concept Map

Aligned with NashvilleNext

Map of sub-projects for 19PR0007

New and replacement facilities at revenue producing facilities

19PR0007

Revenue producing facilities



Planning Commission

Department funding requests by year and funding method.

| Funding source | Total | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond |
|---------------------|-------------|-------------|-----------|-----------|-----------|-----------|------|--------|
| Proposed G.O. Bonds | \$3,850,000 | \$2,650,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | | |
| Approved G.O. Bonds | \$50,000 | \$50,000 | | | | | | |

Project listing by requested start date and department priority.

| Page | Project | Priority | | Funding request (thousands) | | | | | | | |
|------|----------|---|------|-----------------------------|-------|-------|-------|-------|-------|--------|--|
| | | Dept | MPC | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | Beyond | |
| 345 | 20PC0002 | Neighborhood Planning and Infrastructure Studies | 1003 | B | \$900 | \$300 | \$300 | \$300 | \$300 | | |
| 352 | 22PC0021 | Industrial policy study | 1003 | B | \$50 | | | | | | |
| 352 | 22PC0020 | Davidson County Waterways Planning | 1003 | B | \$300 | | | | | | |
| 352 | 22PC0004 | Major & Collector Street Plan 10-year Update (with Access 2040) | 1003 | B | \$150 | | | | | | |
| 352 | 21PC0003 | Urban core multimodal and corridor planning study, phase 3 | 1003 | B | \$300 | | | | | | |
| 352 | 21PC0002 | Urban core multimodal and corridor planning study, phase 2 | 1003 | B | \$300 | | | | | | |
| 352 | 21PC0001 | Urban core multimodal and corridor planning study, phase 1 | 1003 | B | \$400 | | | | | | |
| 352 | 19PC0003 | Southeast Mobility and Infrastructure study | 1003 | B | \$300 | | | | | | |

19PC0003 Resubmitted-Not Started

SOUTHEAST MOBILITY AND INFRASTRUCTURE STUDY

Type Study or plan

Guiding Principles

Medium



Efficient government criteria

High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

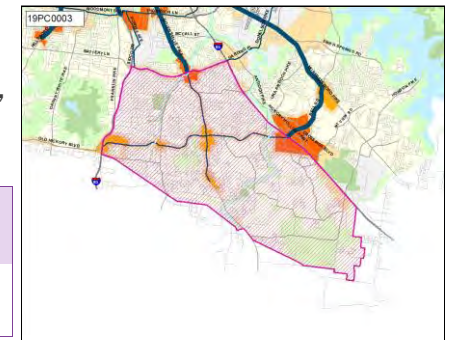
Determine transportation and infrastructure improvements needed to support future growth in Southeast Davidson County

Capital group Mayor's Priority: Sustainability
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2022

Council Districts: 4, 26, 27, 30, 31, 32

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$300,000 | | | | | | | |
| Proposed G.O. Bonds | \$300 | | | | | | |
| Phase | Plan/Study | | | | | | |

Concept Map Supports existing conditions



20PC0002 Resubmitted-Not Started

NEIGHBORHOOD PLANNING AND INFRASTRUCTURE STUDIES

Concept Map

Aligned with NashvilleNext

Type **Study or plan**

This request would fund technical and professional support for multiple studies throughout the county that address: infrastructure, community character, and growth

Guiding Principles

High



Efficient government criteria

Medium

Engagement in implementation, Project leveraging, Project need

Capital group **Mayor's Priority: Neighborhoods**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2022
Council priority **At-Large / Countywide priority: AL**

| Total request: | Funding request by year (in thousands): | | | | Tax District GSD | |
|---------------------|---|------------|------------|------------|------------------|--------|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| \$2,100,000 | | | | | | |
| Proposed G.O. Bonds | \$900 | \$300 | \$300 | \$300 | \$300 | |
| Phase | Plan/Study | Plan/Study | Plan/Study | Plan/Study | Plan/Study | |

Sub-projects for 20PC0002

22PC0012

New

MPC rec priority **B**
 Department priority **1003**

Concept Map

First Tier Center or Corridor

SoBro neighborhood transit center area master planning

Supporting land use, circulation access, and connectivity to new transit centers

Efficient government

Medium

Guiding Principles

High

Funding request by year (in thousands):

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | |
|---------------------|------------|--------|--------|--------|--------|--------|------------|----------|
| Proposed G.O. Bonds | \$50 | | | | | | | \$50,000 |
| Phase | Plan/Study | | | | | | | |



22PC0003

New

MPC rec priority **A**
 Department priority **1003**

Efficient government

Low

Guiding Principles

Medium

Bikeway planning supplemental support for community engagement

During concept, preliminary engineering phases of each project to provide a supplement to the community engagement process (e.g. Chestnut/Edgehill, 3rd Ave N/S, Jefferson St, East Trinity Lane)

Funding request by year (in thousands):

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | |
|---------------------|------------|--------|--------|--------|--------|--------|------------|----------|
| Proposed G.O. Bonds | \$50 | | | | | | | \$50,000 |
| Phase | Plan/Study | | | | | | | |



22PC0005

New

MPC rec priority **B**
 Department priority **1003**

Efficient government

Medium

Guiding Principles

High

City Central Greenway area master planning

Develop master plan and implementation tools to support trail-supportive and transit-supportive development and quality growth adjacent to Metro's investment in the City Central Greenway corridor (assumes multiple funding partners in addition)

Funding request by year (in thousands):

| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | |
|---------------------|------------|--------|--------|--------|--------|--------|------------|-----------|
| Proposed G.O. Bonds | \$155 | | | | | | | \$155,000 |
| Phase | Plan/Study | | | | | | | |



| 20PC0002 | | Resubmitted-Not Started | | NEIGHBORHOOD PLANNING AND INFRASTRUCTURE STUDIES | | | | Concept Map | | Aligned with NashvilleNext | | |
|---|------------|-------------------------|--------|--|--------|--------|------------|---------------------------|-------------|-------------------------------|--|--|
| Sub-projects for 20PC0002 | | | | | | | | | | | | |
| 22PC0006 | New | | | | | | | MPC rec priority B | Concept Map | First Tier Center or Corridor | | |
| 21st Ave S Complete Streets Planning | | | | | | | | | | | | |
| Develop roadway improvement strategies and implementable improvements to traffic operations, circulation, and access management consistent with 21st Corridor Study. | | | | | | | | | | | | |
| Department priority 1003 | | | | | | | | | | | | |
| Efficient government Low | | | | | | | | | | | | |
| Guiding Principles High | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$75,000 | | | | |
| Proposed G.O. Bonds | \$75 | | | | | | | | | | | |
| Phase | Plan/Study | | | | | | | | | | | |
| 22PC0007 | New | | | | | | | MPC rec priority B | Concept Map | First Tier Center or Corridor | | |
| Central Pike infill commuter rail station area master planning | | | | | | | | | | | | |
| Develop master plan and implementation tools to encourage transit-supportive, quality growth | | | | | | | | | | | | |
| Department priority 1003 | | | | | | | | | | | | |
| Efficient government Medium | | | | | | | | | | | | |
| Guiding Principles High | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$70,000 | | | | |
| Proposed G.O. Bonds | \$70 | | | | | | | | | | | |
| Phase | Plan/Study | | | | | | | | | | | |
| 22PC0008 | New | | | | | | | MPC rec priority B | Concept Map | First Tier Center or Corridor | | |
| Hermitage commuter rail station area master planning | | | | | | | | | | | | |
| Develop master plan and implementation tools to encourage transit-supportive, quality growth (builds off previous DNDP adopted for the area) | | | | | | | | | | | | |
| Department priority 1003 | | | | | | | | | | | | |
| Efficient government Medium | | | | | | | | | | | | |
| Guiding Principles High | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$50,000 | | | | |
| Proposed G.O. Bonds | \$50 | | | | | | | | | | | |
| Phase | Plan/Study | | | | | | | | | | | |
| 22PC0009 | New | | | | | | | MPC rec priority B | Concept Map | First Tier Center or Corridor | | |
| Charlotte Pike Complete Streets Planning | | | | | | | | | | | | |
| Develop detailed concepts for roadway improvements with strategies and implementable improvements to traffic operations, circulation, and access management consistent with Charlotte Pk Corridor Study | | | | | | | | | | | | |
| Department priority 1003 | | | | | | | | | | | | |
| Efficient government Medium | | | | | | | | | | | | |
| Guiding Principles High | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$50,000 | | | | |
| Proposed G.O. Bonds | \$50 | | | | | | | | | | | |
| Phase | Plan/Study | | | | | | | | | | | |

| 20PC0002 | | Resubmitted-Not Started | | NEIGHBORHOOD PLANNING AND INFRASTRUCTURE STUDIES | | | | Concept Map | | Aligned with NashvilleNext | |
|--|------------|-------------------------|--------|--|--------|---------------------------------|------------|---------------------------|--|-------------------------------|--|
| 22PC0002 | | New | | | | | | MPC rec priority B | | Concept Map | |
| West End Corridor Study | | | | | | Department priority 1003 | | Efficient government | | First Tier Center or Corridor | |
| Streetscape and circulation planning to support adopted policy (opportunities for matching WeGo planning funds) | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$85,000 | | | |
| Proposed G.O. Bonds | \$85 | | | | | | | | | | |
| Phase | Plan/Study | | | | | | | | | | |
| | | | | | | | | | | | |
| 22PC0011 | | New | | | | | | MPC rec priority B | | Concept Map | |
| Green Hills Transportation Study 10-year update | | | | | | Department priority 1003 | | Efficient government | | First Tier Center or Corridor | |
| Develop overall update with particular focus on improving access, connectivity, and circulation (anticipate match from combination of sources) | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$75,000 | | | |
| Proposed G.O. Bonds | \$75 | | | | | | | | | | |
| Phase | Plan/Study | | | | | | | | | | |
| | | | | | | | | | | | |
| 22PC0013 | | New | | | | | | MPC rec priority B | | Concept Map | |
| Antioch NTC area master planning | | | | | | Department priority 1003 | | Efficient government | | Aligned with NashvilleNext | |
| Supporting land use, circulation access, and connectivity to new transit centers (opportunities for matching WeGo planning funds) | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$40,000 | | | |
| Proposed G.O. Bonds | \$40 | | | | | | | | | | |
| Phase | Plan/Study | | | | | | | | | | |
| | | | | | | | | | | | |
| 22PC0014 | | New | | | | | | MPC rec priority B | | Concept Map | |
| Berry Hill neighborhood transit center area master planning | | | | | | Department priority 1003 | | Efficient government | | First Tier Center or Corridor | |
| Supporting land use, circulation access, and connectivity to new transit centers (opportunities for matching WeGo planning funds) | | | | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$50,000 | | | |
| Proposed G.O. Bonds | \$50 | | | | | | | | | | |
| Phase | Plan/Study | | | | | | | | | | |
| | | | | | | | | | | | |

| 20PC0002 | | Resubmitted-Not Started | | NEIGHBORHOOD PLANNING AND INFRASTRUCTURE STUDIES | | | | Concept Map | | Aligned with NashvilleNext | | |
|---|------------|-------------------------|--------|--|--------|--------|------------|---------------------------------|----------------------|-------------------------------|--|--|
| Sub-projects for 20PC0002 | | | | | | | | | | | | |
| 22PC0015 | New | | | | | | | MPC rec priority B | Concept Map | First Tier Center or Corridor | | |
| Madison neighborhood transit center area master planning | | | | | | | | Department priority 1003 | Efficient government | Medium | | |
| Supporting land use, circulation access, and connectivity to new transit centers (opportunities for matching WeGo planning funds) | | | | | | | | Guiding Principles | High | | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$60,000 | | | | |
| Proposed G.O. Bonds | \$60 | | | | | | | | | | | |
| Phase | Plan/Study | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 22PC0016 | New | | | | | | | MPC rec priority B | Concept Map | First Tier Center or Corridor | | |
| Dickerson Pike Pilot Access Management Coordination Strategy | | | | | | | | Department priority 1003 | Efficient government | Medium | | |
| Develop strategy to provide guidance to developers with infill development. Pilot would address Spring St to Douglas. | | | | | | | | Guiding Principles | High | | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$50,000 | | | | |
| Proposed G.O. Bonds | \$50 | | | | | | | | | | | |
| Phase | Plan/Study | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 22PC0018 | New | | | | | | | MPC rec priority B | Concept Map | Lower tier Center or Corridor | | |
| Area planning for Couchville Pike/Bell Road | | | | | | | | Department priority 1003 | Efficient government | Medium | | |
| Land use, circulation, and access planning to support Harding Ext and Couchville Pike projects that are included in the RTP | | | | | | | | Guiding Principles | High | | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$55,000 | | | | |
| Proposed G.O. Bonds | \$55 | | | | | | | | | | | |
| Phase | Plan/Study | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 22PC0010 | New | | | | | | | MPC rec priority B | Concept Map | First Tier Center or Corridor | | |
| Gallatin Pike Complete Streets Planning | | | | | | | | Department priority 1003 | Efficient government | Medium | | |
| Develop detailed concepts for roadway improvements with strategies and implementable improvements to traffic operations, circulation, and access management consistent with previous plans prepared for the corridor. | | | | | | | | Guiding Principles | High | | | |
| Funding request by year (in thousands): | | | | | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$20,000 | | | | |
| Proposed G.O. Bonds | \$20 | | | | | | | | | | | |
| Phase | Plan/Study | | | | | | | | | | | |
| | | | | | | | | | | | | |

20PC0002 Resubmitted-Not Started **NEIGHBORHOOD PLANNING AND INFRASTRUCTURE STUDIES** Concept Map Aligned with NashvilleNext

| Sub-projects for 20PC0002 | | | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|--|
| 22PC0019 | New | | | | | | | MPC rec priority B Department priority 1003 |
| Vision Zero Action Plan Follow Up Planning Studies | | | | | | | | |
| Follow up studies where necessary to further advance strategies to be defined by Vision Zero Action Plan to be completed in FY23 | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$50,000 |
| Proposed G.O. Bonds | | \$50 | | | | | | |
| Phase | | Plan/Study | | | | | | |
| <div style="display: flex; justify-content: space-between;"> <div> <p>Guiding Principles</p> </div> <div> <p>Low</p> </div> </div> | | | | | | | | |
| 22PC0017 | New | | | | | | | MPC rec priority B Department priority 1003 |
| Infill Development Sidewalk Corridor Feasibility and Conceptual Engineering Pilot Program | | | | | | | | |
| Develop Pilot proactive sidewalk corridor feasibility and conceptual engineering along arterials rapidly converting from single-family residential land uses in T3 and T4 transect areas. | | | | | | | | |
| Funding request by year (in thousands): | | | | | | | | |
| Source | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total cost | \$50,000 |
| Proposed G.O. Bonds | | \$50 | | | | | | |
| Phase | | Plan/Study | | | | | | |
| <div style="display: flex; justify-content: space-between;"> <div> <p>Efficient government</p> <p>Guiding Principles</p> </div> <div> <p>Low</p> <p>Medium</p> </div> </div> | | | | | | | | |

20PC0002

Resubmitted-Not Started

NEIGHBORHOOD PLANNING AND INFRASTRUCTURE STUDIES


Concept Map

Aligned with NashvilleNext

Map of sub-projects for 20PC0002

Neighborhood planning and infrastructure studies

20PC0002

 Neighborhood planning and infrastructure studies



21PC0001 Resubmitted-Not Started

URBAN CORE MULTIMODAL AND CORRIDOR PLANNING STUDY, PHASE 1

Type **Maintenance**

Study the flow of vehicular traffic, non-motorized transportation modes, and freight movement in the core and along corridors to create a plan to improve the transportation network by providing complete streets, improve safety, and reduce congestion.

Guiding Principles **High**



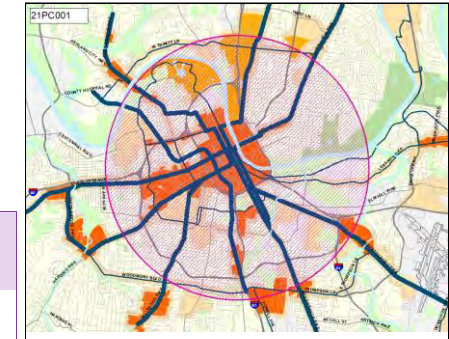
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Efficient government criteria **High**

Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$400,000 | | | | | | | |
| Proposed G.O. Bonds | \$400 | | | | | | |
| Phase | Plan/Study | | | | | | |

Concept Map First Tier Center or Corridor



21PC0002 Resubmitted-Not Started

URBAN CORE MULTIMODAL AND CORRIDOR PLANNING STUDY, PHASE 2

Type **Study or plan**

Study traffic patterns, access to various transportation options, and smart technology that will improve the overall transportation network by reducing congestion and improving services.

Guiding Principles **High**



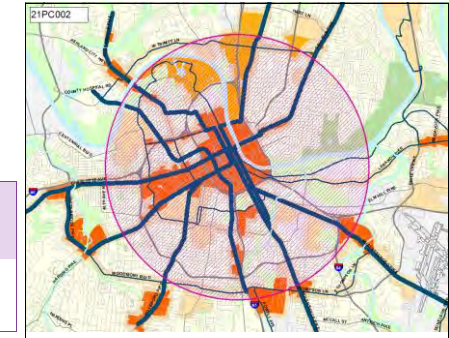
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Efficient government criteria **High**

Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$300,000 | | | | | | | |
| Proposed G.O. Bonds | \$300 | | | | | | |
| Phase | Plan/Study | | | | | | |

Concept Map First Tier Center or Corridor



21PC0003 Resubmitted-Not Started

URBAN CORE MULTIMODAL AND CORRIDOR PLANNING STUDY, PHASE 3

Type **Study or plan**

Study access to transportation options, parking patterns, and improvements in transportation infrastructure and services that will improve safety, mobility, and improve the quality of life for our citizens.

Guiding Principles **High**



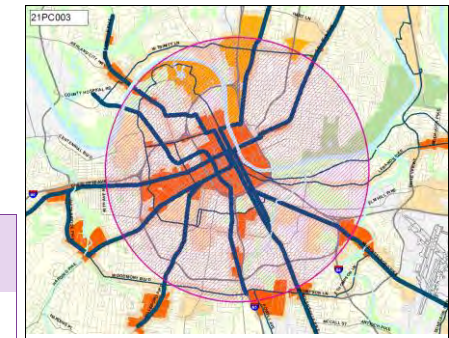
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Efficient government criteria **High**

Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$300,000 | | | | | | | |
| Proposed G.O. Bonds | \$300 | | | | | | |
| Phase | Plan/Study | | | | | | |

Concept Map First Tier Center or Corridor



22PC0004 New

Type **Study or plan**

Guiding Principles **High**



Efficient government criteria **Low**

Engagement in implementation, Project need

MAJOR & COLLECTOR STREET PLAN 10-YEAR UPDATE (WITH ACCESS 2040)

10-year Update, including updates to Access 2040 that incorporate MNTP priorities and recommendations to be provided by WalknBike 5-year Update and Vision Zero Action Plan)

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$150,000 | | | | | | | |
| Proposed G.O. Bonds | \$150 | | | | | | |
| Phase | Plan/Study | | | | | | |

22PC0020 New

Type **Study or plan**

Guiding Principles **Medium**



Efficient government criteria **Low**

Engagement in implementation, Project need

DAVIDSON COUNTY WATERWAYS PLANNING

Conduct studies to ensure that waterways are appropriately considered in land use planning, support appropriate development, meet environmental needs, protect our waterways, and balance economic, community, and cultural benefits.

Capital group **Mayor's Priority: Sustainability**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$300,000 | | | | | | | |
| Proposed G.O. Bonds | \$300 | | | | | | |
| Phase | Plan/Study | | | | | | |

22PC0021 New

Type **Study or plan**

Guiding Principles **Low**



Efficient government criteria **Low**

Resource leveraging

INDUSTRIAL POLICY STUDY

Assess industrial inventory and growth trends to inform policy for current and future industrial areas.

Capital group **Mayor's Priority: Sustainability**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

| Total request: | Funding request by year (in thousands): | | | | | Tax District GSD | |
|---------------------|---|--------|--------|--------|--------|------------------|--|
| | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | |
| \$50,000 | | | | | | | |
| Approved G.O. Bonds | \$50 | | | | | | |
| Phase | Plan/Study | | | | | | |