

AMENDMENTS

Correct Capital Groups for multiple projects

- Multiple projects were incorrectly categorized in the published draft CIB. These categories do not reflect prioritization and are common-sense groupings. As an example, 06PW0011, Public Works' Paving Program, should be "Transit and infrastructure" and not "Affordable housing and the homeless."

Amend projects:

- **19DA0002: DA/MNPD Body Worn Camera Project**
 - Change request from \$10,000,000 to \$6,540,000.
 - Change MPC recommendation from B to A.
- **18PD0003: MNPD Body Worn Camera and Patrol Vehicle Dash Cameras**
 - Change MPC recommendation from B to A.
- **20DF0001: Body Worn Camera Project – Public Defender's Office**
 - Change request from \$3,800,000 to \$4,910,000.
- **17HA0004: Cayce Place Community Campus**
 - Change MPC recommendation from A to B.
- **11PW0006 (Bikeways program) and 06PW0019 (Sidewalks program)**
 - Change MPC recommendations from B to A.
- **Description of Department priority codes**
 - Change 1002 description to "Needed in the year shown"
 - Add chart to page viii showing volume of spending by each Department priority code.
- **Include further comment to Mayor:** "For facilities damaged by the tornadoes of March 3, 2020, that are specifically included in the CIB, consider changing the year of their funding request to FY21."