

**The Metropolitan Government of  
Nashville and Davidson County**

FY 2020-21  
through  
FY 2025-26

PREVIEW  
DRAFT

**CONTENTS**

Introduction and overview

- I. Projects funded by the Urban Services District
- II. Projects funded by General Services District
- III. Detailed project descriptions



# Capital Improvements Budget

## ORGANIZATION

This Capital Improvements Budget is organized into three sections:

- I. **Projects in the Urban Services District:** a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. **Detailed project listings:** Project details organized by groups of departments.

## BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

- **The Capital Improvements Budget (CIB):**  
All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.
- **Capital Spending Plan:**  
Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

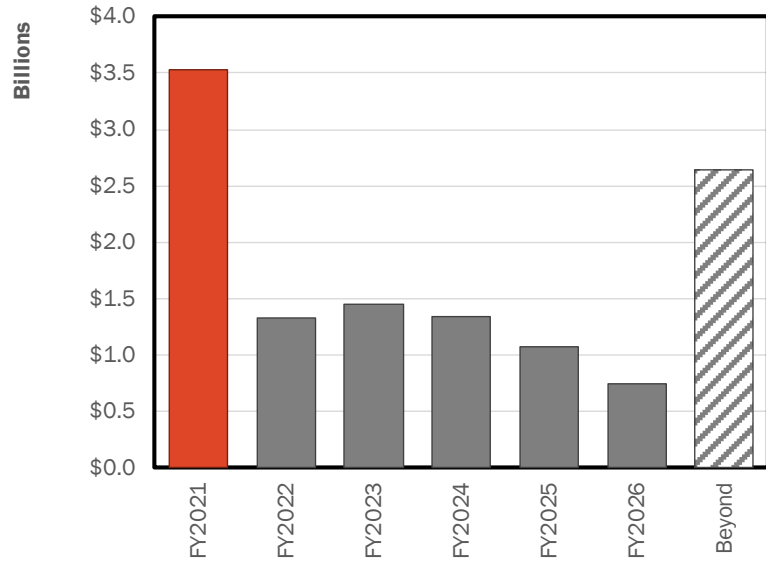
Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

## FY 2020-21 OVERVIEW

This section provides an overview of the Capital Improvements Budget as a whole.

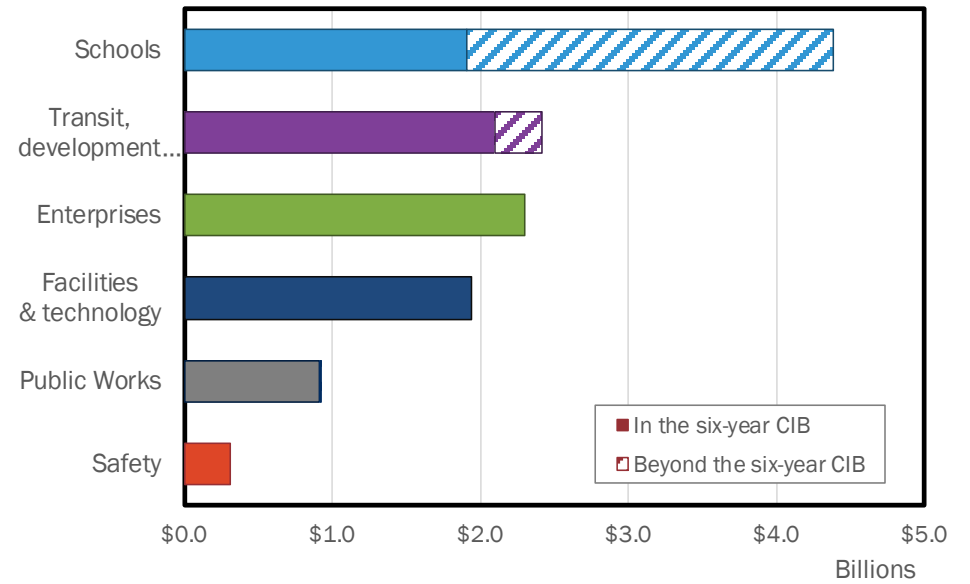
### Spending requests by year

The FY20-21 Capital Improvements Budget includes requests for \$9.8 billion. That spending is phased over the current fiscal year (FY2020-21) plus five further years (FY2021-22 through FY2025-26). Some departments also track requests across ten years (through FY2029-30), adding an additional \$1.1 billion in requests.



### Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget.

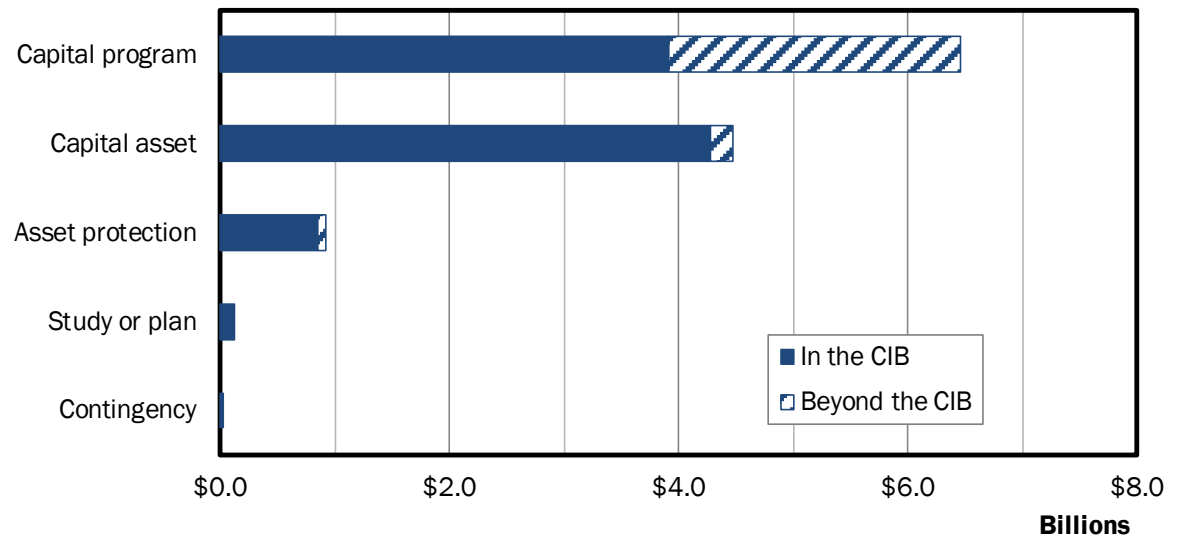


## PROJECT TYPES

- **Capital asset (one-time):** A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- **Capital program:** A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- **Asset protection:** Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- **Contingency:** Funding for project start-up and unexpected costs.

## Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.





## SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

### FUNDING SOURCES

- **General obligation bonds:** Spending for G.O. Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

- **Revenue bonds:** Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

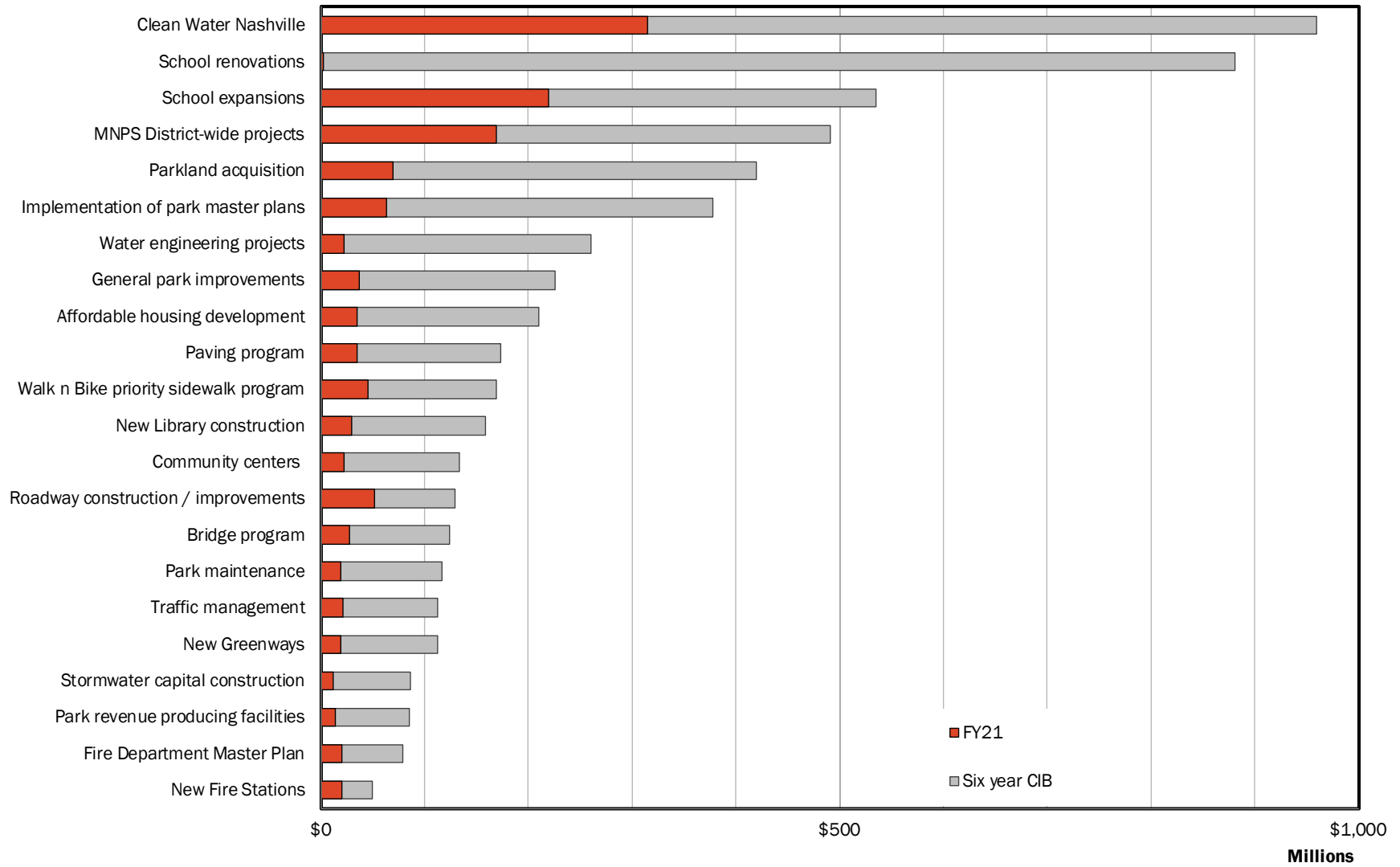
The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds.

Funding Method	Spending requests	
	in the CIB	Beyond the CIB
<b>C</b> Proposed G.O. Bonds	\$6,498,390,281	\$3,388,685,700
<b>E</b> Proposed Revenue Bonds	\$1,943,260,000	\$136,925,000
<b>G</b> State Funds	\$65,550,000	
<b>F</b> Federal Funds	\$61,400,000	
<b>A</b> Miscellaneous Funds	\$56,000,000	
<b>H</b> Enterprise Funds	\$36,915,000	\$6,500,000
<b>M</b> Proposed 4% Funds	\$56,977,600	\$9,550,000
<b>B</b> Approved G.O. Bonds	\$4,410,000	

- **4% Funds:** These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- **Enterprise funds or operating budget:** Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.
- **Federal or state funding:** Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- **Miscellaneous funds:** Funds from another source. The exact funding source is specified in the project description.

## Spending by major programs

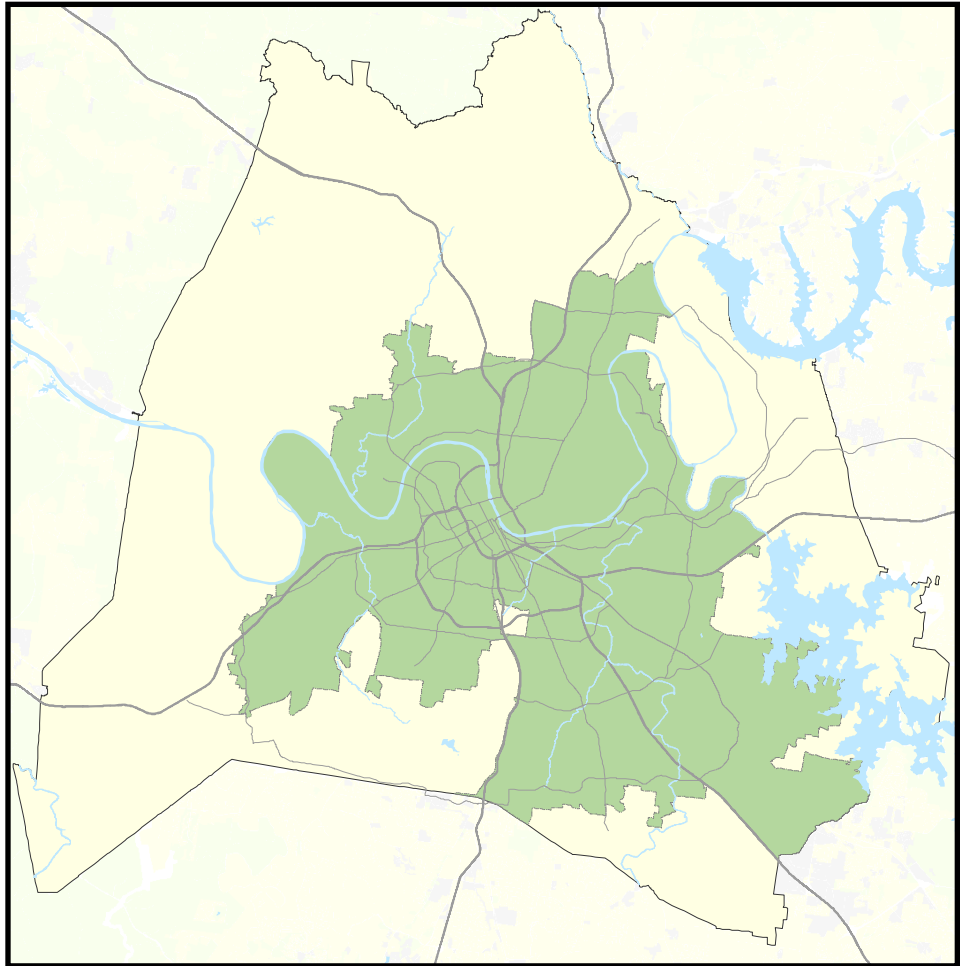
Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for \$6.6 billion of \$9.8 billion in capital requests for the next six years.



## TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2015, Metro's tax base for property taxes was \$68 billion. Because that asset contributes half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County

Tax Districts

■ General Services District only

■ Urban Services District

## PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also

reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

## COUNCIL PRIORITIES

Starting in FY19, the Metro Council changed its process for requesting capital projects. Councilmembers now request projects by October 15 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 1. A joint meeting of the Metro Council's Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

In FY20, each district Councilmember was allotted 100 points to assign among one or more projects countywide. Points were tallied across Councilmembers and projects were placed in priority order based on the number of points each project received. In FY20, Council assigned a priority in this way to 82 projects, with priority levels ranging from 1 to 17. The Capital Improvements Budget reports the Council priority for each of these projects.

## DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

Code	Priority
1001	Appropriated and unexpended
1002	Required in the year shown
1003	Preferred in the year shown
1004	Requested in the year shown
1005	Needed for consideration in future CIBs

## PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- **NashvilleNext Guiding Principles:** To what extent does each project promote the future Nashvillians' want?
- **NashvilleNext Growth & Preservation Concept Map:** To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- **Return on investment:** For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- **Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.**
- **Coordination requirements:** Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- **Population served:** The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- **Life-cycle costs and asset management:** Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

### Guiding Principles



Be Nashville



Foster strong neighborhoods



Advance education



Create economic prosperity



Champion the environment



Expand accessibility



Ensure opportunity for all

### Efficient government criteria

Project need

Condition

Resource leveraging

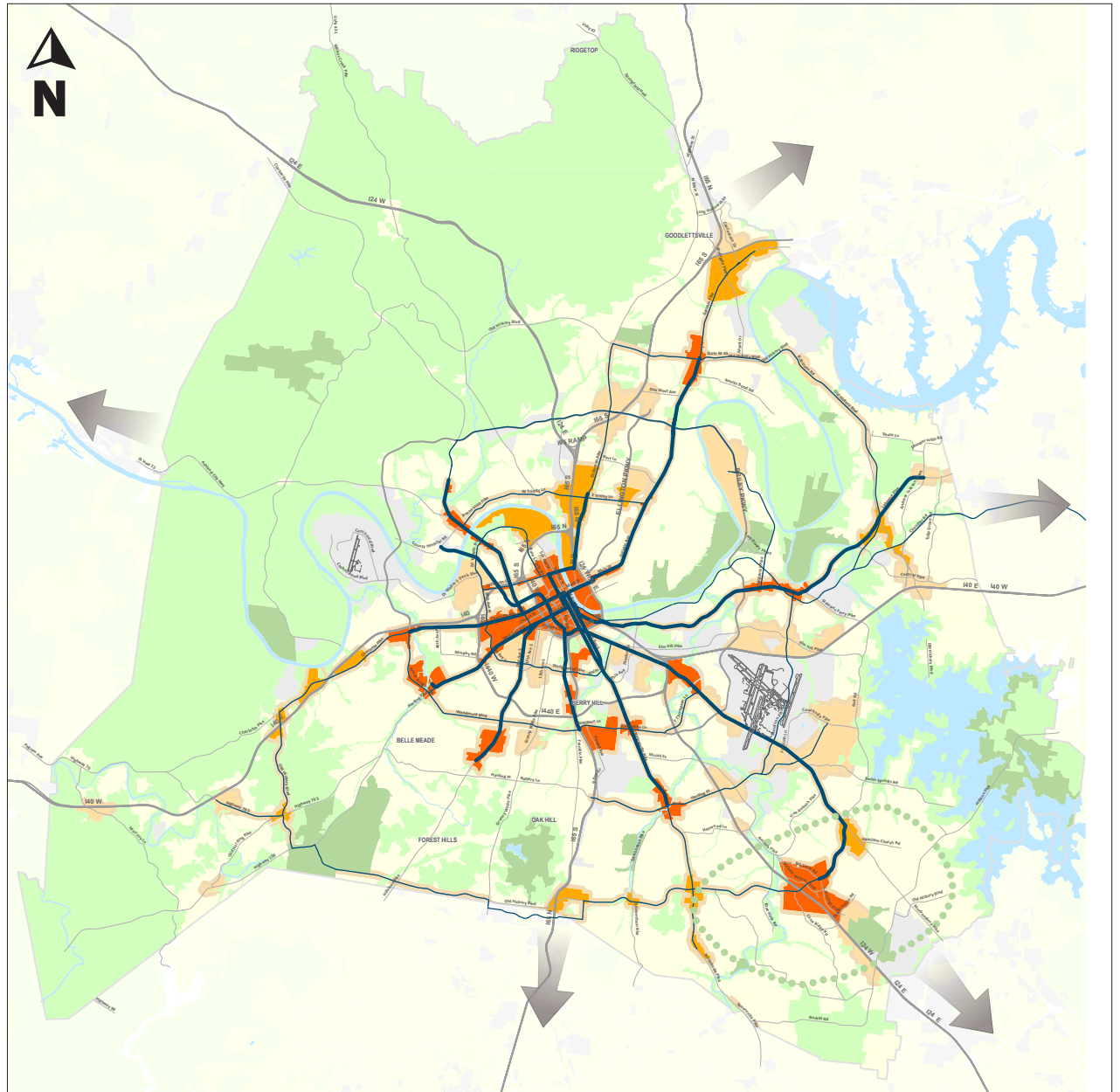
Project leveraging

Planning context, board/commission action, and engagement in implementation

Regionalism

## Growth & Preservation Concept Map

- Centers**
  - Tier One
  - Tier Two
  - Tier Three
  
- Green network**
  - Open space anchor
  - Missing an anchor
  
- **Neighborhood**
- **Transition**
- **Special impact area**
  
- High capacity transit corridors**
  - Immediate need
  - Long-term need
  - Regional connection





The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the six recommendation tiers:

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**A Recommend as planned**

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for “A” projects reflect the total Department request for FY20.

NOTE: Planning Commission recommends projects not funding levels. In some cases, projects may not need to be fully funded in FY20. (For example, the sidewalk program is recommended, not necessarily the full \$41M sidewalk request.)

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**B Recommend as planned if funding available**

Projects that are in alignment with NashvilleNext. Most projects in FY20 are **Recommended As Planned If Funding Is Available**.

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**C Recommend further work**

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

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**N Not scored / Non-General Plan Projects**

Projects that are not scored, because they do not relate to the Planning Commission’s role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

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**X Does not conform to the General Plan**

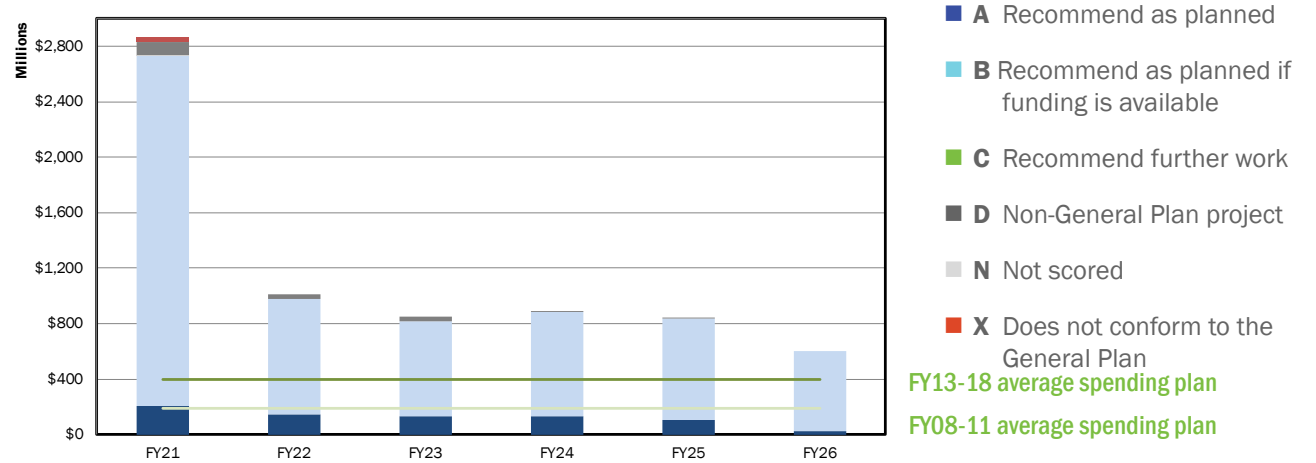
In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

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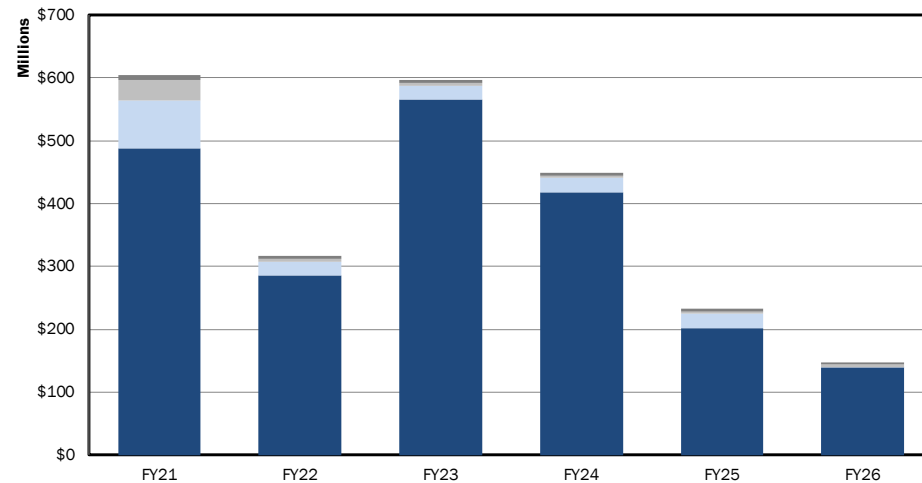
**PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING**

The charts below shows project spending by the Planning Commission’s recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



Value of projects requesting other funding sources by Planning Commission recommendation





FY 2020-21  
through  
FY 2025-26

PREVIEW  
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# Capital Improvements Budget

Projects funded  
by the Urban  
Services District



## Section 1: USD projects

### Enterprises

#### Water & Sewer

<b>09WS0025</b>   p. III-87	\$86,695,000	Starts FY2021
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD		
<b>21WS0002</b>   p. III-89	\$16,000,000	Starts FY2022
ADMINISTRATION BUILDING PROJECTS		
<b>21WS0003</b>   p. III-78	\$23,215,000	Starts FY2021
BIOSOLIDS AND ODOR CONTROL		
<b>21WS0012</b>   p. III-81	\$80,525,000	Starts FY2021
CENTRAL WASTEWATER TREATMENT PLANT		
<b>21WS0013</b>   p. III-82	\$27,725,000	Starts FY2021
WHITES CREEK WASTEWATER TREATMENT PLANT		
<b>21WS0014</b>   p. III-82	\$40,925,000	Starts FY2021
DRY CREEK WASTEWATER TREATMENT PLANT		
<b>21WS0015</b>   p. III-82	\$1,450,000	Starts FY2021
SECURITY		
<b>21WS0016</b>   p. III-83	\$21,000,000	Starts FY2021
DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS		
<b>21WS0017</b>   p. III-83	\$6,800,000	Starts FY2021
INFORMATION SERVICES / DATA INTEGRITY		
<b>21WS0018</b>   p. III-83	\$44,650,000	Starts FY2021
CUSTOMER SERVICE CENTER		
<b>21WS0019</b>   p. III-84	\$35,505,000	Starts FY2021
SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS		
<b>21WS0020</b>   p. III-84	\$62,655,000	Starts FY2021
ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE		
<b>21WS0021</b>   p. III-85	\$260,400,000	Starts FY2021
CAPITAL PROJECTS - WATER PROJECTS		

### Enterprises

#### Water & Sewer

<b>21WS0022</b>   p. III-86	\$6,000,000	Starts FY2021
CAPITAL PROJECTS - MISC. SEWER PROJECTS		

FY 2020-21  
through  
FY 2025-26

PREVIEW  
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# Capital Improvements Budget

Projects funded  
by the General  
Services District

# II

## Section 2: GSD projects

### Enterprises

#### Farmer's Market

**18FM0005** | p. III-64 \$3,750,000 Starts FY2021  
NFM Major Renovation Project

**19FM0001** | p. III-65 \$100,000 Starts FY2021  
Culinary Incubation Center

#### Municipal Auditorium

**09MA0001** | p. III-68 \$2,500,000 Starts FY2021  
PLUMBING & HVAC REPAIRS / RENOVATIONS

**14MA0003** | p. III-69 \$1,500,000 Starts FY2021  
RENOVATIONS - WINDOWS AND FLOORS

**14MA0004** | p. III-71 \$1,500,000 Starts FY2021  
PAVILION BUILD-OUT FOR PLAZA AREA

**15MA0001** | p. III-69 \$800,000 Starts FY2021  
DOME LIGHTING RE-LAMP PROJECT

**16MA0001** | p. III-70 \$1,500,000 Starts FY2021  
NEW EQUIPMENT - RIGGING GRID

**16MA0002** | p. III-68 \$700,000 Starts FY2021  
RISERS & PREMIUM CHAIRS REPLACEMENT

**16MA0003** | p. III-69 \$1,000,000 Starts FY2021  
DOME ROOF RECOAT

**17MA0002** | p. III-70 \$500,000 Starts FY2021  
CONCESSION HUT UPGRADES

**18MA0002** | p. III-71 \$1,500,000 Starts FY2021  
Renovate 2 Meeting Rooms & Unused Box Office on 5th Ave into a VIP Room & Terrace

**18MA0004** | p. III-70 \$100,000 Starts FY2021  
Renovate Meeting Room A-31

#### Sports Authority

**19SP0005** | p. III-72 \$50,000,000 Starts FY2021  
NISSAN STADIUM - IMPROVEMENTS

### Enterprises

#### State Fair Board

**20FB0001** | p. III-73 \$25,000,000 Starts FY2021  
Fairgrounds Sites Improvements

#### Water & Sewer

**09WS0019** | p. III-77 \$960,000,000 Starts FY2021  
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.

**09WS0027** | p. III-88 \$18,000,000 Starts FY2021  
STORMWATER - ENGINEERING

**14WS0001** | p. III-88 \$28,420,000 Starts FY2021  
STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS

**17WS0001** | p. III-88 \$8,200,000 Starts FY2021  
STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

**19WS0001** | p. III-78 \$6,500,000 Starts FY2021  
STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS

**19WS0002** | p. III-78 \$6,000,000 Starts FY2021  
STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

**21WS0004** | p. III-79 \$27,995,000 Starts FY2021  
GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

**21WS0005** | p. III-79 \$339,560,000 Starts FY2021  
GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

**21WS0006** | p. III-89 \$22,715,000 Starts FY2021  
DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

**21WS0007** | p. III-80 \$4,500,000 Starts FY2021  
OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

### Enterprises

#### Water & Sewer

**21WS0008** | p. III-80 \$15,350,000 Starts FY2021  
K.R. HARRINGTON WATER TREATMENT PLANT

**21WS0009** | p. III-80 \$33,700,000 Starts FY2021  
RESERVOIRS

**21WS0010** | p. III-81 \$21,630,000 Starts FY2021  
RTE-WATER & WASTEWATER PUMPING STATIONS

**21WS0011** | p. III-81 \$560,000 Starts FY2021  
LABORATORY

**21WS0023** | p. III-89 \$6,000,000 Starts FY2021  
STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING

### Facilities & technology

#### Agricultural Extension

**17AG0001** | p. III-92 \$222,000 Starts FY2021  
RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.

#### Council Staff

**19DS0002** | p. III-374 \$6,500,000 Starts FY2021  
Parkwood Community Center - Expansion And Upgrades

**19DS0003** | p. III-103 \$9,350,000 Starts FY2021  
Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy

**19DS0004** | p. III-104 \$2,800,000 Starts FY2021  
Construct Sidewalks On Central Pike

**19DS0006** | p. III-386 Starts  
Retrofit The Regional Center At West Park

**19DS0007** | p. III-104 \$8,850,000 Starts FY2021  
Old Harding From Hwy 70 To Learning Ln

## Section 2: GSD projects

### Facilities & technology

#### Council Staff

<b>19DS0008</b>   p. III-105 Sidewalks On Dozier Pl	\$1,780,000	Starts FY2021
<b>19DS0009</b>   p. III-105 Gallatin Pike Streetscape In Rivergate Area	\$1,661,000	Starts FY2021
<b>19DS0011</b>   p. III-105 Blackman Road At Edmondson Pike Intersection	\$10,000,000	Starts FY2021
<b>19DS0012</b>   p. III-106 Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road	\$500,000	Starts FY2021
<b>19DS0013</b>   p. III-106 Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station	\$1,015,000	Starts FY2021
<b>19DS0014</b>   p. III-107 Streetscape - At Antioch Pike And Haywood Lane	\$250,000	Starts FY2021
<b>19DS0015</b>   p. III-107 Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.	\$500,000	Starts FY2021
<b>19DS0016</b>   p. III-108 Sidewalks On Kings Lane And Cato Rd	\$6,300,000	Starts FY2021
<b>19DS0017</b>   p. III-349 Public Park Along Seven Mile Creek	\$50,000	Starts FY2021
<b>19DS0019</b>   p. III-108 Traffic Improvements To Support Relocation Of Hillwood High School	\$5,000,000	Starts FY2021
<b>19DS0021</b>   p. III-109 Bell Road Lighting Improvement	\$600,000	Starts FY2021
<b>19DS0022</b>   p. III-109 Signalization - Crosswalk Signalization At Hobbs Road And Estes Road	\$80,000	Starts FY2021
<b>19DS0023</b>   p. III-359 Soccer Field On The North Side Of Edmondson Pike	\$183,000	Starts FY2021

### Facilities & technology

#### Council Staff

<b>19DS0024</b>   p. III-110 Sidewalks On Brewer Drive From Nolensville To McMurray Middle	\$2,750,000	Starts FY2021
<b>19DS0025</b>   p. III-110 Sidewalks: Fill Gaps On Owendale Dr	\$3,600,000	Starts FY2021
<b>19DS0026</b>   p. III-111 Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School	\$1,000,000	Starts FY2021
<b>19DS0027</b>   p. III-111 Repave Roads Within Chatham Pointe Subdivision	\$275,000	Starts FY2021
<b>19DS0028</b>   p. III-112 Pavement On Buena Vista Pike	\$520,000	Starts FY2021
<b>19DS0029</b>   p. III-362 Improvements At Timothy Park	\$50,000	Starts FY2021
<b>19DS0030</b>   p. III-112 Sidewalks On Allison Pl	\$990,000	Starts FY2021
<b>19DS0032</b>   p. III-113 Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light	\$3,600,000	Starts FY2021
<b>19DS0033</b>   p. III-113 West Nashville Convenience Center And Collection Center	\$6,600,000	Starts FY2021
<b>19DS0034</b>   p. III-114 Create A Complete Street On Belmont Blvd From Shackelford To Woodmont	\$7,000,000	Starts FY2021
<b>19DS0035</b>   p. III-362 Cecil Rhea Crawford Park Improvement	\$175,000	Starts FY2021
<b>19DS0036</b>   p. III-362 Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway	\$5,000,000	Starts FY2021
<b>19DS0038</b>   p. III-114 Traffic Light At Mt View And Hamilton Church	\$300,000	Starts FY2021

### Facilities & technology

#### Council Staff

<b>19DS0039</b>   p. III-115 Sidewalks On Stewart Pl	\$895,000	Starts FY2021
<b>19DS0040</b>   p. III-115 Antioch Pike Road Expansion	\$10,000,000	Starts FY2021
<b>19DS0041</b>   p. III-116 Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North	\$1,700,000	Starts FY2021
<b>19DS0042</b>   p. III-116 Sidewalks On 9th Avenue From John Early Middle School To Kellow Street	\$500,000	Starts FY2021
<b>19DS0043</b>   p. III-117 Delaware Ave Sidewalks And Street Lights From SR45 To Anderson	\$3,840,000	Starts FY2021
<b>19DS0044</b>   p. III-117 Add Fire Hall In Bell Rd. Area	\$5,000,000	Starts FY2021
<b>19DS0045</b>   p. III-117 Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440	\$945,000	Starts FY2021
<b>19DS0046</b>   p. III-362 Install A Sunshade At The Whitsett Park	\$50,000	Starts FY2021
<b>19DS0047</b>   p. III-118 Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr	\$7,900,000	Starts FY2021
<b>19DS0048</b>   p. III-118 Crosswalk At Belcourt Ave. And 21st. Ave S.	\$140,000	Starts FY2021
<b>19DS0049</b>   p. III-119 Traffic Calming At Old Hickory Blvd And Belle Forest Circle	\$300,000	Starts FY2021
<b>19DS0050</b>   p. III-344 Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.	\$100,000	Starts FY2021
<b>19DS0052</b>   p. III-119 Sidewalks - Elysian Fields Road And Trousdale Drive	\$4,000,000	Starts FY2021

## Section 2: GSD projects

### Facilities & technology

#### Council Staff

<b>19DS0053</b>   p. III-120	\$300,000	Starts FY2021	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements
<b>19DS0054</b>   p. III-120	\$510,000	Starts FY2021	Sidewalks On N 12th St. From Seymour To Terminus
<b>19DS0055</b>   p. III-121	\$461,400	Starts FY2021	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St
<b>19DS0056</b>   p. III-361	\$50,000	Starts FY2021	Construct Boardwalk At Northern End Of Lake Sevier
<b>19DS0058</b>   p. III-121	\$30,000	Starts FY2021	Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.
<b>19DS0059</b>   p. III-361	\$700,000	Starts FY2021	Add Primitive Pathways To Nacorata Property
<b>19DS0060</b>   p. III-122	\$850,000	Starts FY2021	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike
<b>19DS0061</b>   p. III-122	\$500,000	Starts FY2021	Lebanon Pike / Old Lebanon Pike Intersection Improvement
<b>19DS0062</b>   p. III-123	\$3,300,000	Starts FY2021	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk
<b>19DS0063</b>   p. III-123	\$1,040,000	Starts FY2021	Sidewalks On Hagan St
<b>19DS0064</b>   p. III-124	\$360,000	Starts FY2021	Stoplight At Belmont And Blair
<b>19DS0065</b>   p. III-124	\$5,000	Starts FY2021	Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops
<b>19DS0066</b>   p. III-125	\$50,000	Starts FY2021	Intersection Realignment At Woodlawn Dr. And Bowling Ave.

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<b>19DS0067</b>   p. III-371	\$700,000	Starts FY2021	Antioch Community Center Renovation
<b>19DS0069</b>   p. III-125	\$350,000	Starts FY2021	Traffic Signal At Intersection Of Couchville Pike At Bell Road
<b>19DS0070</b>   p. III-126	\$820,000	Starts FY2021	Bell Rd. Sidewalks Completion
<b>19DS0071</b>   p. III-126	\$25,000,000	Starts FY2021	Extend Crossings Blvd To Old Hickory Blvd
<b>19DS0072</b>   p. III-386		Starts	Cayce Landing boat ramp to replace Shelby Park boat ramp
<b>19DS0073</b>   p. III-127	\$330,000	Starts FY2021	8th Avenue Sidewalk Gaps
<b>19DS0074</b>   p. III-127	\$425,000	Starts FY2021	Intersection Improvement At 53rd Ave N And Charlotte Ave
<b>19DS0075</b>   p. III-128	\$5,100,000	Starts FY2021	Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.
<b>19DS0076</b>   p. III-128	\$1,850,000	Starts FY2021	Sidewalk And Paving On The Hickory St
<b>19DS0077</b>   p. III-129	\$2,900,000	Starts FY2021	Sidewalk And Paving On Maple St
<b>19DS0078</b>   p. III-343	\$25,000	Starts FY2021	Greenway Completion Between Crooked Branch Park With Stones River Greenway
<b>19DS0079</b>   p. III-129	\$2,400,000	Starts FY2021	Sidewalks On Currey Rd From Finley Dr To McGavock Pk
<b>19DS0080</b>   p. III-130	\$825,000	Starts FY2021	Sidewalks On McGavock Pike By Seven Oaks Park

### Facilities & technology

#### Council Staff

<b>19DS0081</b>   p. III-130	\$1,450,000	Starts FY2021	Sidewalk On 25th Ave S
<b>19DS0082</b>   p. III-131	\$50,000	Starts FY2021	Redesign Intersection Of Hwy 70 & Hwy 100 Split
<b>19DS0083</b>   p. III-131	\$1,330,000	Starts FY2021	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont
<b>19DS0084</b>   p. III-132	\$20,000	Starts FY2021	Bus Shelter On Kings Lane
<b>19DS0085</b>   p. III-132	\$365,000	Starts FY2021	Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle
<b>19DS0086</b>   p. III-133	\$4,900,000	Starts FY2021	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd
<b>19DS0087</b>   p. III-133	\$75,000	Starts FY2021	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way
<b>19DS0088</b>   p. III-134	\$10,700,000	Starts FY2021	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd
<b>19DS0090</b>   p. III-134	\$20,000	Starts FY2021	Widen And Repave Old Old Hickory Blvd
<b>19DS0091</b>   p. III-135	\$2,300,000	Starts FY2021	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd
<b>19DS0092</b>   p. III-135	\$13,200,000	Starts FY2021	McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd
<b>19DS0093</b>   p. III-136	\$1,750,000	Starts FY2021	Quiet Zones On Music City Star Rail Crossings In District 15
<b>19DS0094</b>   p. III-136	\$1,740,000	Starts FY2021	Two Rivers Parkway - From MCGAVOCK PIKE TO TWO RIVERS PARK ENTRANCE - SIDEWALKS AND BIKE LANES

## Section 2: GSD projects

### Facilities & technology

#### Council Staff

<b>19DS0095</b>   p. III-137	\$150,000	Starts FY2021	Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen
<b>19DS0097</b>   p. III-137	\$75,000	Starts FY2021	Upgrade Streetscape And Sidewalks On James Robertson Parkway
<b>19DS0098</b>   p. III-138	\$60,000	Starts FY2021	Reconstruct Rosa L Parks Blvd From James Robertson To I-65
<b>19DS0099</b>   p. III-138	\$15,000,000	Starts FY2021	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection
<b>19DS0100</b>   p. III-139	\$25,000	Starts FY2021	Historical And Neighborhood Markers In Dist. 28
<b>19DS0101</b>   p. III-139	\$1,500,000	Starts FY2021	Anderson Road SW - From Smith Springs Rd To Harbour Town
<b>19DS0102</b>   p. III-140	\$2,200,000	Starts FY2021	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk
<b>19DS0104</b>   p. III-140	\$3,830,000	Starts FY2021	Sidewalks And Turn Lane - Blue Hole Road
<b>19DS0106</b>   p. III-141	\$1,500,000	Starts FY2021	Road Improvements And Connection For Culbertson Rd
<b>19DS0108</b>   p. III-141	\$30,000	Starts FY2021	Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.
<b>19DS0109</b>   p. III-361	\$140,000	Starts FY2021	Install Shade Structure At Southeast Community Center Park
<b>19DS0110</b>   p. III-142	\$800,000	Starts FY2021	Sidewalks - Thomas Edison School Entrance To Tru Long Drive
<b>19DS0111</b>   p. III-142	\$1,750,000	Starts FY2021	Construct Sidewalks On Pin Hook Rd

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<b>19DS0112</b>   p. III-143	\$3,400,000	Starts FY2021	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd
<b>19DS0113</b>   p. III-143	\$250,000	Starts FY2021	Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane
<b>19DS0114</b>   p. III-144	\$1,660,000	Starts FY2021	Construct Sidewalks On Acklen Ave
<b>19DS0115</b>   p. III-144	\$600,000	Starts FY2021	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave
<b>19DS0116</b>   p. III-145	\$5,000,000	Starts FY2021	Construct Three Caps Across I-40 Along Jefferson St
<b>19DS0117</b>   p. III-145	\$100,000	Starts FY2021	Construct A Cap Over I-40 Along The Gulch.
<b>19DS0118</b>   p. III-146	\$35,000	Starts FY2021	Upgrade The Music City Bikeway, Including Providing Lighting
<b>19DS0119</b>   p. III-146	\$750,000	Starts FY2021	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive
<b>19DS0120</b>   p. III-147	\$1,100,000	Starts FY2021	Sidewalk On Neelys Bend Rd
<b>19DS0122</b>   p. III-269	\$30,000,000	Starts FY2021	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd
<b>19DS0124</b>   p. III-361	\$1,000,000	Starts FY2021	Improvements To Watkins Park
<b>19DS0125</b>   p. III-360	\$150,000	Starts FY2021	Improve Playground At Morgan Park And Add A Dog Park
<b>19DS0126</b>   p. III-343	\$25,000	Starts FY2021	Greenway Connecting Capitol View To Riverfront

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<b>19DS0127</b>   p. III-147	\$55,000	Starts FY2021	Create An Urban Bike Center In Downtown
<b>19DS0128</b>   p. III-148	\$300,000	Starts FY2021	Pedestrian, Bicycle, And Transit Improvements Around Music City Central
<b>19DS0129</b>   p. III-148	\$75,000	Starts FY2021	Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North
<b>19DS0130</b>   p. III-149	\$25,000	Starts FY2021	Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier
<b>19DS0131</b>   p. III-149	\$350,000	Starts FY2021	Extend 14th Avenue N To Charlotte Ave
<b>19DS0132</b>   p. III-150	\$40,000	Starts FY2021	Construct Pedestrian Connection From Hope Gardens To Capitol View
<b>19DS0134</b>   p. III-150	\$9,240,000	Starts FY2021	Construct Sidewalks On Coley Davis Rd From Highway 70 South
<b>19DS0135</b>   p. III-151	\$1,800,000	Starts FY2021	Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF
<b>19DS0136</b>   p. III-151	\$2,000,000	Starts FY2021	Harding Pl And Lynwood Intersection Improvement
<b>19DS0137</b>   p. III-152	\$10,500,000	Starts FY2021	Sidewalks On Davidson Rd And Davidson Dr
<b>19DS0138</b>   p. III-152	\$3,500,000	Starts FY2021	Sidewalks In Harding Pl, West Of Lynwood
<b>19DS0139</b>   p. III-153	\$8,500,000	Starts FY2021	Sidewalks On Brook Hollow Between Charlotte And Davidson
<b>19DS0140</b>   p. III-153	\$17,608,000	Starts FY2021	Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center



## Section 2: GSD projects

### Facilities & technology

#### Council Staff

<b>19DS0141</b>   p. III-154	\$12,000,000	Starts FY2021	Renovate Fire Station #7
<b>19DS0142</b>   p. III-154	\$4,000,000	Starts FY2021	Construct Sidewalk On Vaughns Gap Rd
<b>19DS0143</b>   p. III-155	\$3,300,000	Starts FY2021	Construct Sidewalk On Percy Warner Blvd
<b>19DS0144</b>   p. III-155	\$50,000	Starts FY2021	Construct Roundabout At Intersection Of Davidson Rd & Post Rd
<b>19DS0145</b>   p. III-156	\$5,004,500	Starts FY2021	Stormwater Mitigation In Vaughns Gap Rd Area
<b>19DS0146</b>   p. III-156	\$2,500,000	Starts FY2021	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike
<b>19DS0147</b>   p. III-157	\$100,000	Starts FY2021	County Clerk South Branch Renovation And Expansion At South Police Precinct
<b>19DS0148</b>   p. III-157	\$1,330,000	Starts FY2021	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.
<b>19DS0149</b>   p. III-360	\$50,000	Starts FY2021	Shade Sails For McCabe Community Center Playground
<b>19DS0150</b>   p. III-158	\$50,000	Starts FY2021	Convert Alabama Avenue To Two-Way
<b>19DS0151</b>   p. III-158	\$10,000	Starts FY2021	Art Guard Rail At 37th Ave Under Train Track
<b>19DS0152</b>   p. III-349	\$1,000,000	Starts FY2021	Acquisition Of Two Properties In Dist. 28 For Dog Parks
<b>19DS0153</b>   p. III-349	\$250,000	Starts FY2021	Park Space Along Murfreesboro Pike

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<b>19DS0154</b>   p. III-159	\$7,100,000	Starts FY2021	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr
<b>19DS0155</b>   p. III-344	\$2,464,000	Starts FY2021	Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike
<b>19DS0156</b>   p. III-159	\$350,000	Starts FY2021	Signalization On Una Antioch Pike
<b>19DS0157</b>   p. III-160	\$4,100,000	Starts FY2021	Sidewalk Gaps Rural Hill Road And Murfreesboro Road
<b>19DS0158</b>   p. III-160	\$65,000	Starts FY2021	B-Cycle Station On Mill Creek Greenway At Blue Hole Road
<b>19DS0159</b>   p. III-161	\$773,000	Starts FY2021	Greenway Expansion And Streetscape At Antioch Pike
<b>19DS0160</b>   p. III-360	\$100	Starts FY2021	Park And Walking Trails For Towne Park Estates
<b>19DS0161</b>   p. III-161	\$500,000	Starts FY2021	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave
<b>20DS0001</b>   p. III-360	\$7,000,000	Starts FY2021	Phase II of Fair Park
<b>20DS0003</b>   p. III-356	\$1,500,000	Starts FY2021	Develop the park owned property along Seven Mile Creek
<b>20DS0005</b>   p. III-162	\$2,500,000	Starts FY2021	Sidewalk along Neese; from Southlake to Glenclyff Rd.
<b>20DS0006</b>   p. III-162	\$150,000	Starts FY2021	Traffic calming around Love Circle
<b>20DS0007</b>   p. III-163	\$325,000	Starts FY2021	Upgrade stormwater system drainage at Alley 804

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<b>20DS0008</b>   p. III-163	\$8,400,000	Starts FY2021	Continue sidewalk along Peachtree from Foster to Whitsett
<b>20DS0009</b>   p. III-164	\$2,300,000	Starts FY2021	Continue the sidewalk on McCall; from Goodland to Antioch pk
<b>20DS0010</b>   p. III-164	\$2,300,000	Starts FY2021	Sidewalk along Drummond Dr; from E Thompson to interstate overpass
<b>20DS0011</b>   p. III-359	\$6,700,000	Starts FY2021	\$1M in funding for Park improvements and multi-purpose field build out
<b>20DS0012</b>   p. III-165	\$3,150,000	Starts FY2021	Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson
<b>20DS0013</b>   p. III-165	\$3,300,000	Starts FY2021	Sidewalk along Louise; from Drake Ave to Thompson.
<b>20DS0014</b>   p. III-166	\$500,000	Starts FY2021	General George Patton and Sawyer Brown roundabout
<b>20DS0015</b>   p. III-166	\$500,000	Starts FY2021	Red light at Brideway and Robinson Road
<b>20DS0016</b>   p. III-167	\$500,000	Starts FY2021	Improve intersection of Tyler and Andrew Jackson
<b>20DS0017</b>   p. III-167	\$350,000	Starts FY2021	Red light at Montchanin and Old Hickory Blvd
<b>20DS0018</b>   p. III-168	\$300,000	Starts FY2021	Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11
<b>20DS0019</b>   p. III-168	\$30,000	Starts FY2021	Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100
<b>20DS0020</b>   p. III-169	\$990,000	Starts FY2021	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.



## Section 2: GSD projects

### Facilities & technology

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<b>20DS0021</b>   p. III-169	\$1,100,000	Starts FY2021	Sidewalks along Coley Davis from Hwy 70S
<b>20DS0022</b>   p. III-170	\$1,000,000	Starts FY2021	Sidewalk - Extension on Page Road
<b>20DS0023</b>   p. III-170	\$600,000	Starts FY2021	Sidewalk - Ferguson Ave from Granny White to Belmont
<b>20DS0024</b>   p. III-269	\$60,000	Starts FY2025	Awnings over sidewalks at Joelton Middle
<b>20DS0025</b>   p. III-270	\$220,000	Starts FY2025	Awnings over sidewalks at Robert E Lillard Elementary
<b>20DS0027</b>   p. III-270	\$185,000	Starts FY2025	Awnings over sidewalks at Cumberland Elementary
<b>20DS0028</b>   p. III-171	\$9,130,000	Starts FY2021	Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy
<b>20DS0029</b>   p. III-171	\$9,500,000	Starts FY2021	Renovate fire hall #24
<b>20DS0030</b>   p. III-172	\$15,000,000	Starts FY2021	Satellite MNPD location in Joelton
<b>20DS0031</b>   p. III-172	\$100,000	Starts FY2021	Windows, awnings and new boiler at Knowles Assisted Living facility
<b>20DS0033</b>   p. III-363	\$250,000	Starts FY2021	Parkland in Bordeaux redevelopment district
<b>20DS0034</b>   p. III-173	\$300,000	Starts FY2021	Requesting that the new section of Joy avenue paved from Meridian to Dickerson.
<b>20DS0035</b>   p. III-173	\$150,000	Starts FY2021	Sidewalks on Lawrence Ct

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<b>20DS0036</b>   p. III-174	\$2,000,000	Starts FY2021	Finish sidewalks from Industrial to Robinson road.
<b>20DS0038</b>   p. III-174	\$500,000	Starts FY2021	Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike
<b>20DS0041</b>   p. III-175	\$20,666,667	Starts FY2021	Widen Earhardt Road between Central Pike and Hessy Road
<b>20DS0042</b>   p. III-175	\$9,769,697	Starts FY2021	Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike
<b>20DS0043</b>   p. III-176	\$13,587,879	Starts FY2021	Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike
<b>20DS0044</b>   p. III-176	\$26,195,455	Starts FY2021	Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.
<b>20DS0045</b>   p. III-177	\$750,000	Starts FY2021	Turn lane completion Central Pike to North New Hope Road
<b>20DS0046</b>   p. III-177	\$4,250,000	Starts FY2021	Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.
<b>20DS0047</b>   p. III-178	\$3,150,000	Starts FY2021	Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk
<b>20DS0048</b>   p. III-178	\$8,400,000	Starts FY2021	Sidewalk on Jacksonian Drive in Hermitage.
<b>20DS0049</b>   p. III-179	\$720,000	Starts FY2021	Sidewalks on Dodson Chapel Rd in Hermitage
<b>20DS0050</b>   p. III-179	\$50,000	Starts FY2021	Pedestrian Study for Lebanon Road and Briley Parkway

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<b>20DS0051</b>   p. III-359	\$50,400	Starts FY2021	Lock Two Park Improvements
<b>20DS0052</b>   p. III-180	\$900,000	Starts FY2021	Complete the sidewalk along Southlake; from Neese to E Thompson
<b>20DS0053</b>   p. III-180	\$4,200,000	Starts FY2021	Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake
<b>20DS0054</b>   p. III-181	\$2,900,000	Starts FY2021	Fill in the Sidewalk Gap on Sidco
<b>20DS0055</b>   p. III-181	\$2,500,000	Starts FY2021	Sidewalk along Morton; from Nolensville Rd to Wingate
<b>20DS0056</b>   p. III-182	\$1,500,000	Starts FY2021	Sidewalk along Dobbs avenue; from Thompson to Morton
<b>20DS0057</b>   p. III-182	\$20,000	Starts FY2021	Crosswalk at Thompson & Southlake/E Thompson
<b>20DS0059</b>   p. III-183	\$4,000,000	Starts FY2021	Sidewalk on Wheeler; from Nolensville Rd to end
<b>20DS0060</b>   p. III-183	\$3,200,000	Starts FY2021	Sidewalk along Wingate; from Antioch Pk to Thompson Ln
<b>20DS0061</b>   p. III-184	\$5,000	Starts FY2021	Ashwood stormwater improvements
<b>20DS0062</b>   p. III-184	\$5,000	Starts FY2021	Byron stormwater improvements
<b>20DS0063</b>   p. III-185	\$25,000	Starts FY2021	West Linden stormwater improvements
<b>20DS0064</b>   p. III-185	\$5,000	Starts FY2021	Elmwood stormwater improvements
<b>20DS0065</b>   p. III-186	\$300,000	Starts FY2021	Upgraded arms for the railroad crossings on this stretch of 12th Ave N

## Section 2: GSD projects

### Facilities & technology

#### Council Staff

<b>20DS0066</b>   p. III-271 Expand England Park		Starts
<b>20DS0067</b>   p. III-358 West Park tennis court improvements	\$500,000	Starts FY2021
<b>20DS0068</b>   p. III-186 Develop State of Tennessee prison	\$40,000,000	Starts FY2021
<b>20DS0069</b>   p. III-187 Pave Morrow Rd	\$425,000	Starts FY2021
<b>20DS0070</b>   p. III-187 Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.	\$2,600,000	Starts FY2021
<b>20DS0071</b>   p. III-188 Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.	\$4,900,000	Starts FY2021
<b>20DS0072</b>   p. III-188 Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.	\$2,400,000	Starts FY2021
<b>20DS0073</b>   p. III-189 Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.	\$890,000	Starts FY2021
<b>20DS0074</b>   p. III-189 Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.	\$3,700,000	Starts FY2021
<b>20DS0075</b>   p. III-190 Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments	\$1,600,000	Starts FY2021
<b>20DS0076</b>   p. III-190 Sidewalk on Ocoola Ave from Charlotte Ave to the dead-end	\$2,700,000	Starts FY2021
<b>20DS0077</b>   p. III-271 Windsor Dr. Stormwater runoff mitigation project		Starts
<b>20DS0078</b>   p. III-272 Bus shelters along Hwy 70 and Charlotte Pike		Starts

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#### Council Staff

<b>20DS0079</b>   p. III-191 Central Pike - Combined Improvements	\$36,427,300	Starts FY2021
<b>20DS0080</b>   p. III-191 Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd	\$300,000	Starts FY2021
<b>20DS0081</b>   p. III-191 Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road	\$1,500,000	Starts FY2021
<b>20DS0082</b>   p. III-192 Traffic Light at Murfreesboro Road and Townepark Drive	\$300,000	Starts FY2021
<b>20DS0083</b>   p. III-192 Police Precinct - Bellevue	\$25,000,000	Starts FY2021
<b>20DS0084</b>   p. III-193 Purchase of 2201 Bandywood Drive Nashville TN 37215	\$3,000,000	Starts FY2021
<b>20DS0085</b>   p. III-193 Widening Smith Springs Road from Anderson Road to Bell Road	\$25,000,000	Starts FY2021
<b>20DS0086</b>   p. III-194 Widening and Repaving Couchville Pike from Bell Road to Reynolds Road	\$25,000,000	Starts FY2021
<b>20DS0087</b>   p. III-194 Road Improvements - Old Hickory Blvd	\$5,000,000	Starts FY2021
<b>20DS0088</b>   p. III-195 Traffic Calming - Intersection of Trimble Road and Hobbs Road	\$300,000	Starts FY2021
<b>20DS0089</b>   p. III-195 Traffic Calming - Intersection of Estes Road and Trimble Road	\$300,000	Starts FY2021
<b>20DS0090</b>   p. III-196 Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd	\$350,000	Starts FY2021
<b>20DS0091</b>   p. III-196 Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road	\$350,000	Starts FY2021

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#### Council Staff

<b>20DS0092</b>   p. III-197 Sidewalk Extension - Granny White Pike	\$1,000,000	Starts FY2021
<b>20DS0093</b>   p. III-197 Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive	\$300,000	Starts FY2021
<b>20DS0094</b>   p. III-198 Upgrade Sewer Capacity and Maintenance - Whites Creek	\$3,000,000	Starts FY2021
<b>21DS0001</b>   p. III-198 Traffic light at Stratford Ave and Gallatin Pike	\$270,000	Starts FY2021
<b>21DS0002</b>   p. III-199 Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.	\$60,000	Starts FY2021
<b>21DS0003</b>   p. III-199 Sidewalks on E Due West from Gallatin East to Fernbank	\$3,500,000	Starts FY2021
<b>21DS0004</b>   p. III-199 Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive	\$2,100,000	Starts FY2021
<b>21DS0005</b>   p. III-200 Sidewalk on Haysboro from Gallatin to Brush Hill	\$2,400,000	Starts FY2021
<b>21DS0006</b>   p. III-200 Cornelia Fort Playground sunshades	\$75,000	Starts FY2021
<b>21DS0007</b>   p. III-200 Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive	\$115,000	Starts FY2021
<b>21DS0008</b>   p. III-201 Sidewalks and Bike Lane on Ardee Ave	\$4,050,000	Starts FY2021
<b>21DS0009</b>   p. III-201 PEDESTRIAN SAFETY ON GALLATIN PIKE	\$10,000	Starts FY2021
<b>21DS0010</b>   p. III-201 Traffic signal at Sandhurst/Cheyenne	\$270,000	Starts FY2021

## Section 2: GSD projects

### Facilities & technology

#### Council Staff

<b>21DS0011</b>   p. III-202	\$500,000	Starts FY2021	Rachel's Garden Playground construction
<b>21DS0012</b>   p. III-202	\$1,600,000	Starts FY2021	Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave
<b>21DS0013</b>   p. III-203	\$1,572,000	Starts FY2021	Sidewalks on entire length of Martingale Drive to Robinson Rd.
<b>21DS0014</b>   p. III-203	\$270,000	Starts FY2021	Traffic light at Southfork Blvd and Old Hickory Blvd
<b>21DS0015</b>   p. III-204	\$990,000	Starts FY2021	Riverside Drive Sidewalk from 15th street to 20th street
<b>21DS0016</b>   p. III-204	\$6,500,000	Starts FY2021	Sidewalks on Elm Hill Pike from I-40 to Bell Rd
<b>21DS0017</b>   p. III-205	\$120,000	Starts FY2021	Caution light, Elm Hill Pike at Trails End Drive
<b>21DS0018</b>   p. III-205	\$3,000,000	Starts FY2021	Sidewalks on Murfreesboro Pike
<b>21DS0019</b>   p. III-206	\$3,330,000	Starts FY2021	Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.
<b>21DS0020</b>   p. III-206	\$6,000,000	Starts FY2021	Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd
<b>21DS0021</b>   p. III-207	\$1,890,000	Starts FY2021	Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.
<b>21DS0022</b>   p. III-207	\$1,350,000	Starts FY2021	Sidewalks on Massman Dr
<b>21DS0023</b>   p. III-208	\$2,400,000	Starts FY2021	Sidewalks around Pennington Elementary School
<b>21DS0024</b>   p. III-208	\$4,000,000	Starts FY2021	Lakeland Dr sidewalks from McGavock Pike to Donelson Pike

### Facilities & technology

#### Council Staff

<b>21DS0025</b>   p. III-209	\$3,000,000	Starts FY2021	Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.
<b>21DS0026</b>   p. III-209	\$50,000	Starts FY2021	Intersection correction at Sidco, Eugenia and Thompson Lane
<b>21DS0027</b>   p. III-210	\$270,000	Starts FY2021	Traffic light installation at Louise and Thompson Lane
<b>21DS0028</b>   p. III-210	\$250,000	Starts FY2021	Street lights in Whitsett Park
<b>21DS0029</b>   p. III-211	\$270,000	Starts FY2021	Nolensville and McCall/Elgin turn signal traffic light installation
<b>21DS0030</b>   p. III-211	\$6,160,000	Starts FY2021	Sidewalk along Glenrose, from existing walk to Foster Avenue
<b>21DS0031</b>   p. III-212	\$8,600,000	Starts FY2021	Complete the sidewalk along E. Thompson Lane
<b>21DS0032</b>   p. III-212	\$11,500,000	Starts FY2021	Sidewalk installation on Thompson Lane
<b>21DS0033</b>   p. III-213	\$40,000	Starts FY2021	Permanent trash can installation.
<b>21DS0034</b>   p. III-213	\$1,760,000	Starts FY2021	Extend sidewalk on westbound lane on McCall
<b>21DS0035</b>   p. III-214	\$1,920,000	Starts FY2021	Sidewalks along Meade
<b>21DS0036</b>   p. III-214	\$115,000	Starts FY2021	Whitsett Elementary Protected crosswalk installation
<b>21DS0037</b>   p. III-215	\$115,000	Starts FY2021	Protected crosswalk installation at Antioch Pike and Nolensville Road
<b>21DS0038</b>   p. III-215	\$115,000	Starts FY2021	Protected crosswalk at E. Thompson and Murfreesboro Pike.

### Facilities & technology

#### Council Staff

<b>21DS0039</b>   p. III-216	\$75,000	Starts FY2021	Morton Ave East/West Connector Road
<b>21DS0040</b>   p. III-216	\$75,000	Starts FY2021	McCall Street East/West Connector Road
<b>21DS0041</b>   p. III-217	\$50,000	Starts FY2021	Raised island installation
<b>21DS0042</b>   p. III-217	\$60,000	Starts FY2021	Solar light installation
<b>21DS0043</b>   p. III-218	\$25,000	Starts FY2021	Create truck turnaround on Kenilwood Dr
<b>21DS0044</b>   p. III-218	\$1,680,000	Starts FY2021	Sidewalks along Dumas
<b>21DS0045</b>   p. III-219	\$120,000	Starts FY2021	Street resurfacing/repaving
<b>21DS0046</b>   p. III-219	\$240,000	Starts FY2021	Sidewalk on Redmon Street from 37th ave to end of ROW
<b>21DS0047</b>   p. III-220	\$270,000	Starts FY2021	Install a traffic light at Edmondson Pike at the entrance to the Ellington Agricultural Center
<b>21DS0048</b>   p. III-220	\$9,600,000	Starts FY2021	Fire Hall - McCrory Lane
<b>21DS0049</b>   p. III-221	\$500,000	Starts FY2021	Lock One Park Project
<b>21DS0050</b>   p. III-221	\$5,940,000	Starts FY2021	Ewing Drive Sidewalk Project
<b>21DS0052</b>   p. III-222	\$750,000	Starts FY2021	New Trinity Hills Park Project
<b>21DS0053</b>   p. III-222	\$12,000,000	Starts FY2021	Flood Mitigation Study for Haynes Manor Subdivision

## Section 2: GSD projects

### Facilities & technology

#### Council Staff

<b>21DS0055</b>   p. III-223 Ravin Inn Project	\$750,000	Starts FY2021
<b>21DS0056</b>   p. III-223 Historical Land Purchase	\$600,000	Starts FY2021
<b>21DS0057</b>   p. III-224 Hartman Park Renovation	\$1,000,000	Starts FY2021
<b>21DS0058</b>   p. III-224 Pavement On Lickton Pike from Union Hill Road to Old Springfield Pike	\$883,990	Starts FY2021
<b>21DS0059</b>   p. III-224 Construction of Fire Station on Whites Creek Pike at Old Hickory Blvd.	\$9,992,040	Starts FY2021
<b>21DS0060</b>   p. III-225 Sidewalk construction on Brick Church Pike from Village Trail to Westchester Drive	\$1,890,000	Starts FY2021
<b>21DS0061</b>   p. III-225 District 3 Annexation to USD between Brick Church Pike and Dickerson Pike, north to the south side of Bellshire Dr.	\$200,000	Starts FY2021
<b>21DS0062</b>   p. III-225 Main Street lighting improvements	\$850,000	Starts FY2021
<b>21DS0063</b>   p. III-226 Intersection improvements at 11th/Woodland	\$150,000	Starts FY2021
<b>21DS0065</b>   p. III-226 Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)	\$256,000	Starts FY2021
<b>21DS0067</b>   p. III-227 Ball Parks at Brake Park	\$750,000	Starts FY2021
<b>21DS0068</b>   p. III-227 Traffic light at Shutes Lane and Brandywine Pointe Blvd	\$270,000	Starts FY2021
<b>21DS0069</b>   p. III-227 Glenrose Avenue resurfacing/repaving	\$505,168	Starts FY2021

### Facilities & technology

#### Council Staff

<b>21DS0070</b>   p. III-228 Protected crosswalk installation	\$115,000	Starts FY2021
<b>21DS0071</b>   p. III-228 Protected crosswalk installation	\$115,000	Starts FY2021
<b>21DS0072</b>   p. III-229 Protected crosswalk installation	\$115,000	Starts FY2021
<b>21DS0073</b>   p. III-229 Protected crosswalk installation	\$115,000	Starts FY2021
<b>21DS0074</b>   p. III-230 Protected crosswalk installation	\$115,000	Starts FY2021
<b>21DS0075</b>   p. III-230 Playground and Walking Track - Elizabeth Park Community Center	\$500,000	Starts FY2021
<b>21DS0076</b>   p. III-231 Alley Paving - Aly 540	\$107,709	Starts FY2021
<b>21DS0077</b>   p. III-231 Alley Paving - Aly 542	\$67,073	Starts FY2021
<b>21DS0078</b>   p. III-232 Alley Paving - 543	\$27,909	Starts FY2021
<b>21DS0079</b>   p. III-232 Alley Paving - 539	\$72,273	Starts FY2021
<b>21DS0080</b>   p. III-233 Alley Paving - 537	\$53,564	Starts FY2021
<b>21DS0081</b>   p. III-233 Alley Paving - 503	\$47,345	Starts FY2021
<b>21DS0082</b>   p. III-234 Alley paving - 500	\$29,364	Starts FY2021
<b>21DS0083</b>   p. III-234 Alley Paving - 541	\$111,818	Starts FY2021

### Facilities & technology

#### Council Staff

<b>21DS0084</b>   p. III-235 Alley paving - 555	\$42,000	Starts FY2021
<b>21DS0085</b>   p. III-235 Alley paving - 556	\$44,164	Starts FY2021
<b>21DS0086</b>   p. III-236 Alley paving - 517	\$3,764	Starts FY2021
<b>21DS0087</b>   p. III-236 Alley Paving - 518	\$34,327	Starts FY2021
<b>21DS0088</b>   p. III-237 Alley paving - 497	\$10,945	Starts FY2021
<b>21DS0089</b>   p. III-237 Alley paving - 504	\$9,909	Starts FY2021
<b>21DS0090</b>   p. III-238 Alley paving - 544	\$27,800	Starts FY2021
<b>21DS0091</b>   p. III-238 Alley paving - 547	\$13,782	Starts FY2021
<b>21DS0092</b>   p. III-239 Alley paving - 595	\$6,909	Starts FY2021
<b>21DS0093</b>   p. III-239 Alley paving - 886	\$22,855	Starts FY2021
<b>21DS0094</b>   p. III-240 Pave Jefferson St. from Ed Temple Blvd to Dr. D.B. Todd Jr. Blvd.	\$309,000	Starts FY2021
<b>21DS0096</b>   p. III-240 2 additional Street Lights on each block and Alley West of 28th Ave. N to 39th Ave. N and North of Indiana to John A. Merritt Blvd.	\$100,000	Starts FY2021
<b>21DS0097</b>   p. III-241 Add Stop Light at Charlotte Ave and 33rd Ave N	\$270,000	Starts FY2021

## Section 2: GSD projects

### Facilities & technology

#### Council Staff

<b>21DS0098</b>   p. III-241	\$235,000	Starts FY2021	Pave Clifton Ave from 40th Ave. N to 28th Ave. N - Restripe and add Parking lines
<b>21DS0099</b>   p. III-242	\$100,000	Starts FY2021	Add covered bus shelters at each bus stop along Buchanan St between 9th Ave N and Dr. D.B. Todd Jr. Blvd
<b>21DS0100</b>   p. III-242	\$100,000	Starts FY2021	Add Covered Bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temple and Dr. D.B. Todd Jr. Blvd.
<b>21DS0101</b>   p. III-243	\$50,000	Starts FY2021	Walkable path on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club
<b>21DS0102</b>   p. III-243	\$2,000,000	Starts FY2021	Construct dog park and playground at Harding and Carnavon
<b>21DS0103</b>   p. III-244	\$100,000	Starts FY2021	Hiking trail near West Meade Water Falls
<b>21DS0104</b>   p. III-244	\$1,000,000	Starts FY2021	Paragon Mills Park - Renovation
<b>21DS0105</b>   p. III-245	\$8,100,000	Starts FY2021	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike
<b>21DS0106</b>   p. III-245	\$50,000	Starts FY2021	Feasibility Study - Intersection and capacity improvement of Blackman Rd and Edmondson Pike intersection
<b>21DS0107</b>   p. III-246	\$1,000,000	Starts FY2021	Providence Park - Renovation
<b>21DS0108</b>   p. III-246	\$1,840,000	Starts FY2021	Sidewalk - Trousdale Dr between Blackman Rd to Harding Place
<b>21DS0109</b>   p. III-247	\$2,560,000	Starts FY2021	Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale

### Facilities & technology

#### Council Staff

<b>21DS0110</b>   p. III-247	\$920,000	Starts FY2021	Sidewalk - Danby Dr. from W. Longdale to Blackman Rd
<b>21DS0111</b>   p. III-248	\$5,000,000	Starts FY2021	Sidewalk and Road Improvement for Hamilton Church
<b>21DS0112</b>   p. III-248	\$5,220,000	Starts FY2021	Sidewalk on Smith Springs Rd. from Bell to Anderson
<b>21DS0113</b>   p. III-249	\$2,000,000	Starts FY2021	Splash Park and expanded playground at the Smith Springs Community Center
<b>21DS0114</b>   p. III-249	\$187,500	Starts FY2021	Beautification for 2068 SMITH SPRINGS RD (Public Works property)
<b>21DS0115</b>   p. III-250	\$270,000	Starts FY2021	Traffic Signal
<b>21DS0116</b>   p. III-250	\$270,000	Starts FY2021	Traffic Signal
<b>21DS0117</b>   p. III-251	\$1,000,000	Starts FY2021	Timothy Park Restoration
<b>21DS0118</b>   p. III-251	\$2,000,000	Starts FY2021	Bordeaux Hospital
<b>21DS0119</b>   p. III-252	\$1,000,000	Starts FY2021	Joelton McDowell Park
<b>21DS0120</b>   p. III-252	\$1,000,000	Starts FY2021	Joelton McDowell Park
<b>21DS0121</b>   p. III-253	\$1,400,000	Starts FY2021	Hillmore Sidewalk Project
<b>21DS0122</b>   p. III-253	\$4,050,000	Starts FY2021	Buena Vista Pike Sidewalk Project
<b>21DS0123</b>   p. III-254	\$2,970,000	Starts FY2021	Hartman Park Connection Project

### Facilities & technology

#### Council Staff

<b>21DS0124</b>   p. III-254	\$50,000	Starts FY2021	Eastland/Gallatin Intersection Realignment
<b>21DS0125</b>   p. III-255	\$270,000	Starts FY2021	Stop light at S. New Hope and Central Pike
<b>21DS0126</b>   p. III-255	\$1,600,000	Starts FY2021	Sidewalks on Chandler Road
<b>21DS0128</b>   p. III-255	\$3,040,000	Starts FY2021	Sidewalk- Fairlane dr
<b>21DS0129</b>   p. III-256	\$6,840,000	Starts FY2021	Sidewalk- Packard dr
<b>21DS0130</b>   p. III-256	\$3,880,000	Starts FY2021	Sidewalk- Keeley Dr
<b>21DS0131</b>   p. III-256	\$4,120,000	Starts FY2021	Sidewalk- Bart Dr
<b>21DS0132</b>   p. III-257	\$3,320,000	Starts FY2021	Sidewalk- Hopedale
<b>21DS0133</b>   p. III-257	\$50,000	Starts FY2021	Bike Lane Connection to Rosa Parks
<b>21DS0134</b>   p. III-258	\$100,000	Starts FY2021	Safe Bus Stops
<b>21DS0135</b>   p. III-258	\$270,000	Starts FY2021	8th/Main Traffic Signal, Intersection and Crosswalk Improvements
<b>21DS0136</b>   p. III-259	\$50,000	Starts FY2021	Main Street Pedestrian/Bus Improvements
<b>21DS0137</b>   p. III-259	\$75,000	Starts FY2021	Douglas Ave Transportation Corridor Study
<b>21DS0138</b>   p. III-260	\$44,278,090	Starts FY2021	Cleveland Street Connector



## Section 2: GSD projects

### Facilities & technology

#### Council Staff

<b>21DS0139</b>   p. III-260 Grace Street Ped Bridge Connector	\$13,283,426	Starts FY2021
<b>21DS0140</b>   p. III-261 Oldham Street Connection	\$13,283,426	Starts FY2021
<b>21DS0141</b>   p. III-261 Phase One Riverfront Park	\$11,504,633	Starts FY2021
<b>21DS0142</b>   p. III-261 Stop light at S. New Hope and John Hagar Road	\$270,000	Starts FY2021
<b>21DS0143</b>   p. III-262 Sidewalks on Andrew Jackson Parkway	\$3,800,000	Starts FY2021
<b>21DS0144</b>   p. III-262 Add sidewalk connecting 2258 and 2296 Lebanon Pike.	\$300,000	Starts FY2021
<b>21DS0145</b>   p. III-263 Turn signal traffic light installation	\$270,000	Starts FY2021
<b>21DS0146</b>   p. III-263 New slide- Fannie Mae Dees park playground	\$500,000	Starts FY2021
<b>21DS0147</b>   p. III-263 Widen dead end turnaround space at end of 27th Ave	\$100,000	Starts FY2021
<b>21DS0148</b>   p. III-264 Linden sidewalks	\$1,710,000	Starts FY2021
<b>21DS0149</b>   p. III-264 Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive	\$2,000,000	Starts FY2021
<b>21DS0150</b>   p. III-265 Sidewalks on Una Antioch Pike	\$12,330,000	Starts FY2021
<b>21DS0151</b>   p. III-265 Sidewalks on Rice Road	\$2,240,000	Starts FY2021
<b>21DS0152</b>   p. III-266 Sidewalks on Rural Hill Road	\$9,180,000	Starts FY2021

### Facilities & technology

#### Council Staff

<b>21DS0153</b>   p. III-266 District 30 Park	\$5,000	Starts FY2021
<b>21DS0154</b>   p. III-266 Traffic Light- Intersection Haywood Ln and E Ridge	\$270,000	Starts FY2021
<b>21DS0155</b>   p. III-267 Crosswalk- Haywood Ln and Nolensville	\$120,000	Starts FY2021
<b>21DS0156</b>   p. III-267 Crosswalk button- Corner of Wallace and Nolensville	\$120,000	Starts FY2021
<b>21DS0157</b>   p. III-267 Bus Shelter- Corner of Wallace and Nolensville	\$100,000	Starts FY2021
<b>21DS0158</b>   p. III-268 Sidewalk- Alice ave	\$880,000	Starts FY2021
<b>21DS0159</b>   p. III-268 Sidewalk- Taylor	\$1,600,000	Starts FY2021
<b>21DS0161</b>   p. III-268 Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass	\$900,000	Starts FY2021
<b>21DS0162</b>   p. III-269 Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church	\$1,360,000	Starts FY2021

#### Finance

<b>10FI0001</b>   p. III-273 CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS	\$10,000,000	Starts FY2021
<b>12FI0001</b>   p. III-273 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT	\$15,000,000	Starts FY2021
<b>12FI0002</b>   p. III-273 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY	\$15,000,000	Starts FY2021
<b>20FI0001</b>   p. III-274 ENTERPRISE BUSINESS SYSTEMS (EBS) REPLACEMENT PHASE 2 AND PHASE 3 - R12	\$15,000,000	Starts FY2021

### Facilities & technology

#### Finance

<b>20FI0002</b>   p. III-274 ADVENTURE SCIENCE CENTER - CAPITAL ALLOCATION	\$768,500	Starts FY2021
<b>21FI0002</b>   p. III-274 CAFR Prep Software	\$200,000	Starts FY2021
<b>21FI0003</b>   p. III-274 PUBLIC PROPERTY- INVENTORY AND REAL ESTATE MGMT. SOFTWARE	\$500,000	Starts FY2021
<b>21FI0004</b>   p. III-274 MISCELLANEOUS HARDWARE/SOFTWARE NEEDS	\$2,000,000	Starts FY2021
<b>General Services</b>		
<b>15GS0006</b>   p. III-277 OFM CASUALTY REPLACEMENTS	\$500,000	Starts FY2021
<b>17GS0004</b>   p. III-277 FURNITURE REPLACEMENT OR UPGRADES	\$10,000,000	Starts FY2021
<b>17GS0006</b>   p. III-277 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	\$5,000,000	Starts FY2021
<b>17GS0007</b>   p. III-277 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	\$5,000,000	Starts FY2021
<b>17GS0017</b>   p. III-277 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	\$2,000,000	Starts FY2021
<b>19GS0003</b>   p. III-283 Tennessee State University - Cumberland Shores Project	\$10,000,000	Starts FY2021
<b>19GS0004</b>   p. III-281 ECC/OEM new facility	\$100,000,000	Starts FY2021
<b>19GS0005</b>   p. III-281 Juvenile Justice Center	\$200,000,000	Starts FY2021
<b>19GS0006</b>   p. III-282 Police Precinct - Murfreesboro Road	\$15,000,000	Starts FY2021

## Section 2: GSD projects

### Facilities & technology

#### General Services

<b>19GS0008</b>   p. III-282 Woodbine Replacement Clinic	\$15,000,000	Starts FY2021
<b>19GS0012</b>   p. III-282 Police Training Academy	\$5,000,000	Starts FY2021
<b>19GS0013</b>   p. III-277 New Head Start - ITS	\$500,000	Starts FY2021
<b>19GS0014</b>   p. III-278 PEG Studio Relocation	\$2,000,000	Starts FY2021
<b>19GS0017</b>   p. III-278 Sheriff - Administrative Offices - Construction	\$17,200,000	Starts FY2021
<b>19GS0019</b>   p. III-278 Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform	\$1,500,000	Starts FY2021
<b>20GS0001</b>   p. III-278 OFM fleet replacement funding	\$75,000,000	Starts FY2021
<b>20GS0002</b>   p. III-278 Building Operations Major Maintenance	\$40,000,000	Starts FY2021
<b>20GS0003</b>   p. III-278 OFM Fleet Additions	\$30,000,000	Starts FY2021
<b>20GS0004</b>   p. III-279 Energy Management - Energy Savings Revolving Fund	\$13,000,000	Starts FY2021
<b>20GS0005</b>   p. III-283 Morris Memorial Building - Acquisition and Renovation	\$25,000,000	Starts FY2021
<b>20GS0006</b>   p. III-279 MSE relocation planning/pre-construction service	\$1,000,000	Starts FY2021
<b>20GS0007</b>   p. III-279 New MNP/DCSO firing range at Police Training Academy	\$15,000,000	Starts FY2021
<b>20GS0008</b>   p. III-283 Global Mall - Master Plan and Implementation	\$40,000,000	Starts FY2021

### Facilities & technology

#### General Services

<b>21GS0001</b>   p. III-279 Funds for new facility planning, site evaluation, and unexpected relocation projects.	\$25,000,000	Starts FY2021
<b>21GS0002</b>   p. III-279 Renewable Portfolio Standard Implementation	\$5,000,000	Starts FY2021
<b>21GS0003</b>   p. III-279 CJC Project Close-Out	\$10,000,000	Starts FY2021
<b>21GS0004</b>   p. III-280 Sustainability Project Fund	\$1,000,000	Starts FY2021
<b>21GS0005</b>   p. III-280 Project Close Out	\$5,000,000	Starts FY2021
<b>21GS0006</b>   p. III-280 Fuel Site Demo	\$750,000	Starts FY2021
<b>21GS0007</b>   p. III-280 Hill Center and Fire Station 2 Demolition	\$2,000,000	Starts FY2021
<b>21GS0008</b>   p. III-280 South 5th Campus	\$50,000,000	Starts FY2021

#### Health

<b>20HD0001</b>   p. III-284 PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER	\$500,000	Starts FY2021
<b>21HD0001</b>   p. III-284 ELECTRONIC HEALTH RECORD FOR METRO PUBLIC HEALTH DEPARTMENT	\$500,000	Starts FY2021

#### Information Technology Services

<b>15IT0003</b>   p. III-285 EOL SECURITY HARDWARE AND SOFTWARE	\$958,000	Starts FY2021
<b>15IT0005</b>   p. III-286 EOL NETWORK AND TELEPHONE HARDWARE AND SOFTWARE	\$4,100,000	Starts FY2021

### Facilities & technology

#### Information Technology Services

<b>15IT0006</b>   p. III-286 EXPERTISE AND RESOURCES FOR METRO TECHNOLOGY AND CONSTRUCTION PROJECTS	\$2,700,000	Starts FY2021
<b>16IT0001</b>   p. III-286 EOL HARDWARE AND SOFTWARE FOR SERVERS AND STORAGE	\$4,351,000	Starts FY2021
<b>17IT0004</b>   p. III-286 SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH PRIVATE FIBEROPTIC CABLE NETWORK	\$1,600,000	Starts FY2021
<b>17IT0016</b>   p. III-286 END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES	\$3,558,300	Starts FY2021
<b>17IT0017</b>   p. III-286 MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA & EES)	\$3,373,700	Starts FY2021
<b>18IT0001</b>   p. III-287 800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO)	\$20,538,000	Starts FY2021
<b>18IT0010</b>   p. III-287 hubNASHVILLE - PHASE 3	\$450,000	Starts FY2021
<b>19IT0004</b>   p. III-287 ASSET MANAGEMENT SYSTEM IMPLEMENTATION (PARKS DEPT)	\$400,000	Starts FY2021
<b>19IT0006</b>   p. III-287 POLICE / BACKUP DATA CENTER	\$10,900,000	Starts FY2021
<b>19IT0014</b>   p. III-287 BUSINESS CONTINUITY/DISASTER RECOVERY PLANNING CONSULTING SUPPORT SERVICES	\$150,000	Starts FY2021
<b>20IT0001</b>   p. III-287 EOL DATA CENTER INFRASTRUCTURE	\$4,300,000	Starts FY2021
<b>20IT0002</b>   p. III-288 ALTERNATIVE WORK LOCATIONS FOR METRO EMPLOYEES	\$1,000,000	Starts FY2021

## Section 2: GSD projects

### Facilities & technology

#### Information Technology Services

**20IT0003** | p. III-386      \$750,000      Starts FY2021  
SOFTWARE AND ANALYTICS / SOFTWARE VISUALIZATION  
DEVELOPMENT SERVICES

**21IT0001** | p. III-288      \$451,000      Starts FY2021  
CYBER THREAT DETECTION AND RESPONSE SOLUTION

#### Metro Action Commission

**07AC0001** | p. III-290      \$500,000      Starts FY2021  
SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START OLDER  
FACILITIES

**16AC0002** | p. III-291      \$6,550,000      Starts FY2021  
KITCHEN REPLACEMENT STAND ALONE FACILITY

**17AC0002** | p. III-291      \$225,000      Starts FY2022  
TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT

**18AC0001** | p. III-290      \$20,000,000      Starts FY2021  
NORTH REPLACEMENT HEADSTART FACILITY

**18AC0002** | p. III-294      \$12,000,000      Starts FY2022  
BERRY HEADSTART REPLACEMENT FACILITY

**18AC0003** | p. III-292      \$9,300,000      Starts FY2021  
RICHLAND HEADSTART REPLACEMENT FACILITY

**20AC0002** | p. III-292      \$150,000      Starts FY2021  
Replace damaged walls due to roofing problems and replace flooring  
in classrooms at the North Head Start Center.

**20AC0004** | p. III-293      \$150,000      Starts FY2021  
Replace damaged CVT tile throughout Douglass center.

**20AC0005** | p. III-293      \$250,000      Starts FY2021  
Renovate & reconstruct side of Richland Center & parking lot

**20AC0006** | p. III-294      \$100,000      Starts FY2021  
Replace or install mini blinds throughout HS facilities as needed for  
energy efficiency.

### Public Works

#### Public Works

**02PW011** | p. III-3      \$124,197,800      Starts FY2021  
BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION,  
REPLACEMENTS, ETC. - COUNTYWIDE

**02PW020** | p. III-9      \$129,272,300      Starts FY2021  
ROADWAY AND RIGHT OF WAY ITEM RECONSTRUCTION,  
IMPROVEMENTS AND MAINTENANCE

**02TP002** | p. III-5      \$112,810,000      Starts FY2021  
TRAFFIC MANAGEMENT PROGRAM

**06PW0011** | p. III-7      \$173,400,000      Starts FY2021  
PAVING PROGRAM

**06PW0019** | p. III-11      \$169,000,000      Starts FY2021  
SIDEWALKS - CONSTRUCT AND IMPROVE

**11PW0006** | p. III-12      \$25,000,000      Starts FY2021  
BIKEWAYS PROGRAM STRATEGIC PLAN

**16PW0003** | p. III-13      \$14,550,000      Starts FY2021  
Solid Waste Facilities, Purchases, Equipment & Maintenance

**18PW0002** | p. III-8      \$1,922,000      Starts FY2021  
IT Upgrades

**19PW0002** | p. III-8      \$4,750,000      Starts FY2021  
Countywide Bridge Lighting

**19PW0004** | p. III-14      \$1,720,000      Starts FY2021  
MACKIE PLACE IMPROVEMENTS

**21PW0001** | p. III-13      \$10,500,000      Starts FY2021  
TRAFFIC CONTROL CENTER

**72PW210B2** | p. III-13      \$152,366,300      Starts FY2021  
CENTRAL PIKE - COMBINED IMPROVEMENTS

### Safety

#### District Attorney

**19DA0002** | p. III-296      \$10,000,000      Starts FY2021  
DA/MNPD Body-Worn Camera Project

#### Fire Department

**16FD0001** | p. III-298      \$78,500,000      Starts FY2021  
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER  
PLAN

**16FD0002** | p. III-302      \$4,000,000      Starts FY2021  
MAJOR REPAIR/MAINTENANCE

**16FD0005** | p. III-303      \$1,000,000      Starts FY2021  
FIRE STATION GENERATORS

**16FD0006** | p. III-299      \$2,000,000      Starts FY2021  
INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS

**17FD0001** | p. III-299      \$1,500,000      Starts FY2021  
UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

**17FD0002** | p. III-303      \$25,000,000      Starts FY2021  
TRAINING ACADEMY IMPROVEMENTS

**18FD0001** | p. III-300      \$50,000,000      Starts FY2021  
New Fire Stations

**18FD0005** | p. III-302      \$20,000,000      Starts FY2021  
Update Fire Station #2

**19FD0002** | p. III-302      \$750,000      Starts FY2021  
Technology Renovations/Upgrades

#### Police

**07PD0002** | p. III-305      \$22,000,000      Starts FY2021  
TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND  
CLASSROOM FACILITY

**07PD0003** | p. III-306      \$2,500,000      Starts FY2021  
TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-  
NEW VEHICLE OPERATIONS COURSE



## Section 2: GSD projects

### Safety

#### Police

<b>07PD0004</b>   p. III-306	\$9,900,000	Starts FY2021	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX
<b>16PD0003</b>   p. III-306	\$997,000	Starts FY2021	MNPD VIDEO SURVEILLANCE PROJECT PHASE II
<b>16PD0004</b>   p. III-306	\$250,000	Starts FY2021	ARMS EXPIRED SERVER REPLACEMENT PROJECT
<b>17PD0002</b>   p. III-306	\$350,000	Starts FY2021	MNPD MOTORCYCLE MOBILE DATA LAPTOP
<b>17PD0003</b>   p. III-306	\$3,500,000	Starts FY2021	CRIME LAB INSTRUMENTATION UPGRADE
<b>18PD0001</b>   p. III-307	\$20,000,000	Starts FY2021	MNPD Property Room and Archives
<b>18PD0002</b>   p. III-307	\$5,000,000	Starts FY2021	Crime Lab Forensic Biology Conversion
<b>18PD0003</b>   p. III-307	\$4,000,000	Starts FY2021	MNPD Body Worn Camera and Patrol Vehicle Dash Cameras
<b>18PD0004</b>   p. III-307	\$18,000,000	Starts FY2021	Tactical Operation Section Helicopter - 3 Medium-Lift Helicopters
<b>18PD0006</b>   p. III-307	\$2,000,000	Starts FY2021	ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT
<b>19PD0001</b>   p. III-307	\$500,000	Starts FY2021	Central - Fitness Room Build Out
<b>19PD0002</b>   p. III-308	\$100,000	Starts FY2021	Hermitage - Fitness Room Build Out
<b>19PD0003</b>   p. III-308	\$500,000	Starts FY2021	Confrontation Training Complex Portable Classroom
<b>19PD0004</b>   p. III-308	\$550,000	Starts FY2021	CSI Mobile Forensic Services Center

### Safety

#### Police

<b>20PD0001</b>   p. III-308	\$4,000,000	Starts FY2021	Automated Fingerprint Identification System Upgrade
<b>20PD0003</b>   p. III-308	\$15,000,000	Starts FY2021	New Mounted Patrol Facility
<b>20PD0005</b>   p. III-308	\$100,000	Starts FY2021	NIBIN Workstations
<b>20PD0006</b>   p. III-309	\$180,000	Starts FY2021	Automated Instrument for Post-PCR Workflow
<b>20PD0007</b>   p. III-309	\$200,000	Starts FY2021	Virtual Comparison Microscopy (VCM)
<b>20PD0008</b>   p. III-309	\$138,000	Starts FY2021	Enclosed Garage with electricity
<b>20PD0009</b>   p. III-309	\$200,000	Starts FY2021	Video Analytics
<b>20PD0010</b>   p. III-309	\$250,000	Starts FY2021	Training Ammunition Storage Facility
<b>21PD0001</b>   p. III-309	\$400,000	Starts FY2021	SWAT-Armored Vehicle
<b>21PD0002</b>   p. III-310	\$40,000	Starts FY2021	South-Fitness Room Build Out
<b>Public Defender</b>			
<b>20DF0001</b>   p. III-311	\$3,800,000	Starts FY2021	Body Worn Camera Project - Public Defender's Office
<b>Schools</b>			
<b>MNPS</b>			
<b>03BE0001</b>   p. III-40	\$44,280,000	Starts FY2026	APOLLO MIDDLE SCHOOL - RENOVATION

### Schools

#### MNPS

<b>03BE0005</b>   p. III-19	\$56,724,200	Starts FY2021	BUS AND FLEET VEHICLE REPLACEMENT
<b>03BE0007</b>   p. III-37	\$38,460,000	Starts FY2024	COHN LEARNING CENTER - RENOVATION
<b>03BE0008</b>   p. III-43	\$26,480,000	Starts FY2027	COLE ELEMENTARY RENOVATION
<b>03BE0009</b>   p. III-41	\$21,110,000	Starts FY2027	HATTIE COTTON ELEMENTARY RENOVATION
<b>03BE0015</b>   p. III-42	\$17,510,000	Starts FY2027	DODSON ELEMENTARY RENOVATION
<b>03BE0016</b>   p. III-41	\$40,170,000	Starts FY2027	DUPONT-TYLER MIDDLE SCHOOL RENOVATION
<b>03BE0020</b>   p. III-41	\$20,300,000	Starts FY2027	FALL-HAMILTON E. O. ELEMENTARY RENOVATION
<b>03BE0022</b>   p. III-44	\$20,980,000	Starts FY2027	GLENCLIFF ELEMENTARY RENOVATION
<b>03BE0027</b>   p. III-46	\$18,810,000	Starts FY2027	ALEX GREEN ELEMENTARY RENOVATION
<b>03BE0028</b>   p. III-34	\$24,810,000	Starts FY2023	HAYWOOD ELEMENTARY - RENOVATION
<b>03BE0033</b>   p. III-49	\$23,390,000	Starts FY2027	ANDREW JACKSON ELEMENTARY RENOVATION
<b>03BE0035</b>   p. III-35	\$13,130,000	Starts FY2023	JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION
<b>03BE0038</b>   p. III-41	\$20,320,000	Starts FY2027	KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)
<b>03BE0046</b>   p. III-60	\$11,960,000	Starts FY2028	MURRELL SCHOOL (GLENN) - RENOVATION

## Section 2: GSD projects

Schools			Schools			Schools		
<b>MNPS</b>			<b>MNPS</b>			<b>MNPS</b>		
<b>03BE0052</b>   p. III-59	\$6,740,000	Starts FY2027	<b>04BE0019</b>   p. III-40	\$21,090,000	Starts FY2027	<b>07BE0001</b>   p. III-19	\$3,136,000	Starts FY2021
ROBERTSON ACADEMY - RENOVATION			INGLEWOOD ELEMENTARY RENOVATION			PRE-K AND K4 PLAYGROUNDS		
<b>03BE0053</b>   p. III-23	\$81,950,000	Starts FY2021	<b>04BE0020</b>   p. III-43	\$19,720,000	Starts FY2027	<b>08BE0004</b>   p. III-33	\$19,740,000	Starts FY2022
ROOFING - REPLACEMENT / REPAIR			JOELTON ELEMENTARY RENOVATION			ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION		
<b>03BE0057</b>   p. III-23	\$61,701,700	Starts FY2021	<b>04BE0021</b>   p. III-60	\$26,620,000	Starts FY2027	<b>09BE0001</b>   p. III-40	\$92,590,000	Starts FY2026
TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS			TOM JOY ELEMENTARY RENOVATION			ANTIOCH HIGH SCHOOL RENOVATION		
<b>03BE0059</b>   p. III-60	\$25,680,000	Starts FY2027	<b>04BE0023</b>   p. III-26	\$27,650,000	Starts FY2021	<b>09BE0002</b>   p. III-35	\$21,990,000	Starts FY2024
TULIP GROVE ELEMENTARY - RENOVATION			LAKEVIEW ELEMENTARY - REPLACEMENT			EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION		
<b>03BE0061</b>   p. III-60	\$35,270,000	Starts FY2027	<b>04BE0024</b>   p. III-52	\$143,640,000	Starts FY2027	<b>09BE0004</b>   p. III-44	\$24,030,000	Starts FY2027
TWO RIVERS MIDDLE SCHOOL - RENOVATION			MCGAVOCK HIGH RENOVATION			COCKRILL ELEMENTARY RENOVATION		
<b>04BE0007</b>   p. III-39	\$27,750,000	Starts FY2026	<b>04BE0025</b>   p. III-39	\$25,300,000	Starts FY2025	<b>09BE0005</b>   p. III-45	\$21,560,000	Starts FY2027
BASS, W. A. MIDDLE RENOVATION			J E MOSS ELEMENTARY - RENOVATE			CUMBERLAND ELEMENTARY RENOVATION		
<b>04BE0008</b>   p. III-39	\$17,530,000	Starts FY2026	<b>04BE0027</b>   p. III-35	\$19,310,000	Starts FY2023	<b>09BE0006</b>   p. III-36	\$27,030,000	Starts FY2024
BELLSHIRE ELEMENTARY - RENOVATION			PARAGON MILLS ELEMENTARY - RENOVATION			BELLEVUE MIDDLE RENOVATION		
<b>04BE0009</b>   p. III-34	\$24,080,000	Starts FY2023	<b>04BE0028</b>   p. III-51	\$76,070,000	Starts FY2027	<b>09BE0008</b>   p. III-43	\$17,240,000	Starts FY2027
CHARLOTTE PARK ELEMENTARY RENOVATION			PEARL-COHN HIGH RENOVATION			GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION		
<b>04BE0010</b>   p. III-44	\$34,810,000	Starts FY2027	<b>04BE0029</b>   p. III-28	\$27,680,000	Starts FY2021	<b>09BE0010</b>   p. III-42	\$23,180,000	Starts FY2027
DONELSON MIDDLE RENOVATION			PERCY PRIEST ELEMENTARY REPLACEMENT			GRANBERY ELEMENTARY RENOVATION		
<b>04BE0011</b>   p. III-61	\$19,010,000	Starts FY2028	<b>04BE0031</b>   p. III-34	\$19,030,000	Starts FY2023	<b>09BE0012</b>   p. III-42	\$30,630,000	Starts FY2027
DUPONT ELEMENTARY RENOVATION			SHWAB ELEMENTARY - RENOVATION			HARPETH VALLEY ELEMENTARY RENOVATION		
<b>04BE0013</b>   p. III-38	\$79,270,000	Starts FY2025	<b>04BE0032</b>   p. III-34	\$31,640,000	Starts FY2023	<b>09BE0013</b>   p. III-47	\$27,780,000	Starts FY2027
GLENCLIFF HIGH RENOVATION			UNA ELEMENTARY - RENOVATION			H G HILL MIDDLE RENOVATION		
<b>04BE0014</b>   p. III-27	\$22,390,000	Starts FY2021	<b>04BE0033</b>   p. III-29	\$25,580,000	Starts FY2022	<b>09BE0014</b>   p. III-58	\$24,590,000	Starts FY2027
GOODLETTSVILLE ELEMENTARY - REPLACEMENT			WESTMEADE ELEMENTARY - REPLACE			HULL-JACKSON ELEM. MONTESSORI RENOVATION		
<b>04BE0017</b>   p. III-43	\$21,310,000	Starts FY2027	<b>04BE0034</b>   p. III-36	\$67,160,000	Starts FY2024	<b>09BE0015</b>   p. III-55	\$83,800,000	Starts FY2027
HARRIS-HILLMAN SPECIAL ED. RENOVATION			WHITES CREEK HIGH RENOVATION			HUNTERS LANE HIGH RENOVATION		
<b>04BE0018</b>   p. III-44	\$19,040,000	Starts FY2027	<b>04BE0035</b>   p. III-57	\$40,980,000	Starts FY2027	<b>09BE0016</b>   p. III-55	\$13,300,000	Starts FY2027
CORA HOWE ELEMENTARY RENOVATION			WRIGHT MIDDLE - RENOVATION			MCCANN (NASHVILLE PREP) - RENOVATION		

## Section 2: GSD projects

Schools			Schools			Schools		
<b>MNPS</b>			<b>MNPS</b>			<b>MNPS</b>		
<b>09BE0017</b>   p. III-49	\$37,280,000	Starts FY2027	<b>13BE0008</b>   p. III-37	\$33,650,000	Starts FY2024	<b>13BE0031</b>   p. III-25	\$14,490,000	Starts FY2028
MCKISSICK MIDDLE RENOVATION			EAST MAGNET- RENOVATE FACILITY			OPERATIONS BUILDING RENOVATION		
<b>09BE0018</b>   p. III-45	\$23,240,000	Starts FY2027	<b>13BE0009</b>   p. III-39	\$29,620,000	Starts FY2025	<b>13BE0033</b>   p. III-25	\$1,890,000	Starts FY2027
DAN MILLS ELEMENTARY RENOVATION			GRA-MAR MIDDLE - RENOVATE FACILITY			PRINT SHOP RENOVATION		
<b>09BE0020</b>   p. III-35	\$23,580,000	Starts FY2023	<b>13BE0011</b>   p. III-49	\$26,290,000	Starts FY2027	<b>13BE0036</b>   p. III-25	\$17,620,000	Starts FY2027
J T MOORE MIDDLE - RENOVATE FACILITY			HAYNES MIDDLE RENOVATION			SUPPLY CENTER - RENOVATION		
<b>09BE0021</b>   p. III-50	\$27,140,000	Starts FY2027	<b>13BE0012</b>   p. III-56	\$21,350,000	Starts FY2027	<b>13BE0037</b>   p. III-52	\$21,800,000	Starts FY2027
MT. VIEW ELEMENTARY RENOVATION			HEAD MIDDLE - RENOVATE FACILITY			SYLVAN PARK ELEMENTARY - RENOVATION		
<b>09BE0022</b>   p. III-61	\$21,190,000	Starts FY2028	<b>13BE0017</b>   p. III-37	\$11,590,000	Starts FY2025	<b>13BE0039</b>   p. III-38	\$25,160,000	Starts FY2025
JOHN B. WHITSITT ELEMENTARY - RENOVATION			LOCKELAND ELEMENTARY - RENOVATION			WARNER ELEMENTARY (E.O.) - RENOVATION		
<b>09BE0023</b>   p. III-50	\$24,050,000	Starts FY2027	<b>13BE0018</b>   p. III-38	\$64,810,000	Starts FY2025	<b>13BE0040</b>   p. III-53	\$32,270,000	Starts FY2027
TAYLOR STRATTON ELEMENTARY - RENOVATION			MAPLEWOOD HIGH - RENOVATION			WEST END MIDDLE RENOVATION		
<b>09BE0025</b>   p. III-50	\$32,440,000	Starts FY2027	<b>13BE0020</b>   p. III-56	\$20,260,000	Starts FY2027	<b>13BE0041</b>   p. III-21	\$8,000,000	Starts FY2021
PARK AVENUE ELEMENTARY - RENOVATION			HENRY MAXWELL ELEMENTARY - RENOVATION			ADA COMPLIANCE		
<b>09BE0026</b>   p. III-50	\$23,670,000	Starts FY2027	<b>13BE0021</b>   p. III-38	\$12,130,000	Starts FY2025	<b>13BE0044</b>   p. III-48	\$34,480,000	Starts FY2027
NAPIER ELEMENTARY RENOVATION			MCGAVOCK ELEMENTARY RENOVATION			DUPONT HADLEY MIDDLE RENOVATION		
<b>12BE0001</b>   p. III-37	\$8,990,000	Starts FY2024	<b>13BE0022</b>   p. III-51	\$10,450,000	Starts FY2027	<b>14BE0001</b>   p. III-56	\$25,480,000	Starts FY2027
THE ACADEMY AT OLD COCKRILL - RENOVATION			MCGRUDER CENTER RENOVATION			MARGARET ALLEN MIDDLE - RENOVATION		
<b>12BE0003</b>   p. III-51	\$9,210,000	Starts FY2027	<b>13BE0024</b>   p. III-51	\$27,520,000	Starts FY2027	<b>14BE0002</b>   p. III-47	\$25,110,000	Starts FY2027
STOKES BUILDING - RENOVATE			MEIGS MIDDLE MAGNET RENOVATION			AMQUI ELEMENTARY		
<b>13BE0002</b>   p. III-45	\$20,620,000	Starts FY2027	<b>13BE0025</b>   p. III-55	\$33,940,000	Starts FY2027	<b>14BE0004</b>   p. III-30	\$37,380,000	Starts FY2023
BUENA VISTA ELEMENTARY E.O. RENOVATION			NEELY'S BEND MIDDLE - RENOVATION (LEAD)			ANTIOCH CLUSTER - NEW MIDDLE SCHOOL		
<b>13BE0004</b>   p. III-45	\$39,570,000	Starts FY2027	<b>13BE0026</b>   p. III-52	\$17,840,000	Starts FY2027	<b>14BE0005</b>   p. III-36	\$25,600,000	Starts FY2024
CAMERON COLLEGE PREP - LEAD			NEELY'S BEND ELEMENTARY - RENOVATION			JERE BAXTER MIDDLE		
<b>13BE0006</b>   p. III-46	\$35,670,000	Starts FY2027	<b>13BE0027</b>   p. III-49	\$13,320,000	Starts FY2027	<b>14BE0006</b>   p. III-31	\$15,310,000	Starts FY2023
CROFT MIDDLE RENOVATION			OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)			BELLEVUE MIDDLE EXPANSION		
<b>13BE0007</b>   p. III-36	\$22,090,000	Starts FY2024	<b>13BE0028</b>   p. III-52	\$15,920,000	Starts FY2027	<b>14BE0007</b>   p. III-47	\$95,220,000	Starts FY2027
GOWER ELEMENTARY RENOVATION			OLD CENTER ELEMENTARY RENOVATION			CANE RIDGE HIGH - RENOVATION		

## Section 2: GSD projects

Schools			Schools			Schools		
<b>MNPS</b>			<b>MNPS</b>			<b>MNPS</b>		
<b>14BE0008</b>   p. III-47	\$20,620,000	Starts FY2027	<b>14BE0039</b>   p. III-20	\$9,600,000	Starts FY2021	<b>16BE0017</b>   p. III-19	\$1,092,000	Starts FY2021
CARTER-LAWRENCE ELEMENTARY RENOVATION			CASEWORK, FURNITURE, LAB UPGRADES			ATHLETIC FACILITY UPGRADES		
<b>14BE0009</b>   p. III-57	\$35,800,000	Starts FY2027	<b>14BE0041</b>   p. III-20	\$45,430,000	Starts FY2021	<b>16BE0019</b>   p. III-17	\$10,850,000	Starts FY2021
I.T. CRESWELL MIDDLE - RENOVATION			ELECTRICAL UPGRADES			INTERIOR BUILDING IMPROVEMENTS		
<b>14BE0010</b>   p. III-48	\$32,670,000	Starts FY2027	<b>14BE0042</b>   p. III-20	\$39,000,000	Starts FY2021	<b>16BE0021</b>   p. III-53	\$15,850,000	Starts FY2027
EAKIN ELEMENTARY RENOVATION			EMERGENCY CONSTRUCTION AND CONTINGENCY			OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION		
<b>14BE0011</b>   p. III-48	\$22,290,000	Starts FY2027	<b>14BE0045</b>   p. III-17	\$92,400,000	Starts FY2021	<b>16BE0022</b>   p. III-21	\$14,670,000	Starts FY2021
EDISON, THOMAS A. ELEMENTARY - RENOVATION			HVAC UPGRADES AND REPLACEMENTS			EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE		
<b>14BE0012</b>   p. III-57	\$17,240,000	Starts FY2027	<b>14BE0047</b>   p. III-24	\$3,840,000	Starts FY2021	<b>16BE0029</b>   p. III-23	\$2,667,200	Starts FY2021
GLENDALE ELEMENTARY RENOVATION			MUSIC MAKES US - UPGRADES			SCHOOL - SAFETY AND SECURITY		
<b>14BE0014</b>   p. III-57	\$22,510,000	Starts FY2027	<b>15BE0009</b>   p. III-23	\$3,657,000	Starts FY2021	<b>17BE0001</b>   p. III-24	\$80,829,700	Starts FY2021
HICKMAN ELEMENTARY RENOVATION			SITE IMPROVEMENTS - MAINTENANCE			TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROGETCS		
<b>14BE0018</b>   p. III-58	\$20,330,000	Starts FY2027	<b>15BE0011</b>   p. III-21	\$3,150,000	Starts FY2021	<b>17BE0002</b>   p. III-22	\$38,737,300	Starts FY2021
JONES PAIDEIA ELEMENTARY RENOVATION			PLUMBING UPGRADES			TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS		
<b>14BE0019</b>   p. III-55	\$37,170,000	Starts FY2027	<b>15BE0015</b>   p. III-19	\$2,508,000	Starts FY2021	<b>17BE0004</b>   p. III-26	\$3,400,000	Starts FY2021
J F KENNEDY MIDDLE RENOVATION			AUDITORIUM LIGHTING UPGRADES			ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL		
<b>14BE0022</b>   p. III-58	\$13,690,000	Starts FY2027	<b>16BE0005</b>   p. III-30	\$9,060,000	Starts FY2022	<b>17BE0005</b>   p. III-18	\$1,530,000	Starts FY2021
MARTIN CENTER - RENOVATION			CANE RIDGE HIGH - ADD 12 CLASSROOMS			AUDITORIUM SEATING AND CARPET UPGRADES		
<b>14BE0025</b>   p. III-53	\$22,700,000	Starts FY2027	<b>16BE0007</b>   p. III-17	\$2,505,000	Starts FY2021	<b>17BE0006</b>   p. III-46	\$28,290,000	Starts FY2027
NASHVILLE BIG PICTURE AT VAUGHT RENOVATION			ENTRY VESTIBULES			BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)		
<b>14BE0026</b>   p. III-29	\$117,680,000	Starts FY2022	<b>16BE0008</b>   p. III-48	\$34,250,000	Starts FY2027	<b>17BE0007</b>   p. III-22	\$658,300	Starts FY2021
NASHVILLE SCHOOL OF THE ARTS - NEW			DALEWOOD - EAST END - RENOVATION			SOUND SYSTEMS - UPGRADE ALL STADIUMS AND GYMS		
<b>14BE0033</b>   p. III-53	\$17,160,000	Starts FY2027	<b>16BE0010</b>   p. III-28	\$15,420,000	Starts FY2022	<b>17BE0014</b>   p. III-25	\$19,250,000	Starts FY2025
STANFORD MONTESSORI ELEMENTARY - RENOVATION			H G HILL MIDDLE - ADD 11 CLASSROOMS			MNPS LAND ACQUISITIONS		
<b>14BE0037</b>   p. III-20	\$2,175,000	Starts FY2021	<b>16BE0014</b>   p. III-27	\$120,950,000	Starts FY2021	<b>18BE0001</b>   p. III-30	\$10,510,000	Starts FY2023
ASBESTOS ABATEMENT / ENVIRONMENTAL			HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDENTS (HOPE PARK)			DODSON ELEMENTARY - ADD 4 CLASSROOMS AND PARTIAL RENOVATION		
<b>14BE0038</b>   p. III-24	\$13,275,000	Starts FY2021	<b>16BE0015</b>   p. III-30	\$13,100,000	Starts FY2022	<b>18BE0002</b>   p. III-27	\$1,630,000	Starts FY2021
PAVING UPGRADES			J T Moore - Addition (250 Students) and Partial Renovation			GOODLETTSVILLE MIDDLE - BUILD OUT 3RD FLOOR		

## Section 2: GSD projects

Schools			Schools			Schools		
<b>MNPS</b>			<b>MNPS</b>			<b>MNPS</b>		
<b>18BE0004</b>   p. III-29	\$6,580,000	Starts FY2022	<b>19BE0009</b>   p. III-33	\$1,500,000	Starts FY2021	<b>20BE0004</b>   p. III-56	\$31,400,000	Starts FY2027
CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER			PEARL-COHN HIGH - TRACK & STADIUM UPGRADES			BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION		
<b>18BE0011</b>   p. III-18	\$1,423,200	Starts FY2021	<b>19BE0010</b>   p. III-59	\$31,760,000	Starts FY2027	<b>21BE0001</b>   p. III-42	\$21,110,000	Starts FY2027
CENTRAL SERVICES - FURNITURE AND EQUIPMENT			JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION			JULIA GREEN ELEMENTARY - RENOVATION		
<b>18BE0014</b>   p. III-18	\$2,505,000	Starts FY2021	<b>19BE0011</b>   p. III-59	\$36,810,000	Starts FY2027	<b>21BE0002</b>   p. III-18	\$3,575,000	Starts FY2021
FOOTBALL FIELD RESTORATIONS			MARSHALL, THURGOOD MIDDLE - RENOVATION			BUILDING ENERGY UPGRADES		
<b>18BE0015</b>   p. III-22	\$2,717,000	Starts FY2021	<b>19BE0012</b>   p. III-29	\$7,850,000	Starts FY2022	<b>Transit, development &amp; culture</b>		
OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS			OLD CENTER ELEMENTARY - ADDITION AND PARTIAL RENOVATION			<b>Arts Commission</b>		
<b>18BE0016</b>   p. III-22	\$525,000	Starts FY2021	<b>19BE0014</b>   p. III-54	\$16,780,000	Starts FY2027	<b>14AR0001</b>   p. III-315		
WAVERLY-BELMONT ELEMENTARY - SCHOOL PARKING			ROSS EARLY LEARNING CENTER - RENOVATION			\$4,410,000		
<b>18BE0017</b>   p. III-26	\$534,650,000	Starts FY2021	<b>19BE0015</b>   p. III-54	\$27,140,000	Starts FY2027	Public Art Projects		
School Expansions			RUBY MAJOR ELEMENTARY - RENOVATION			<b>17AR0001</b>   p. III-318		
<b>18BE0018</b>   p. III-33	\$3,197,460,000	Starts FY2021	<b>19BE0016</b>   p. III-54	\$27,330,000	Starts FY2027	\$350,000		
School Renovations			SHAYNE ELEMENTARY - RENOVATION			Starts FY2021		
<b>18BE0019</b>   p. III-17	\$653,648,300	Starts FY2021	<b>19BE0017</b>   p. III-27	\$2,600,000	Starts FY2021	<b>17AR0003</b>   p. III-318		
District-Wide Projects			WESTMEADE ELEMENTARY - DESIGN FEES ONLY			\$210,000		
<b>19BE0001</b>   p. III-40	\$27,990,000	Starts FY2026	<b>19BE0018</b>   p. III-54	\$36,250,000	Starts FY2027	Starts FY2022		
A Z KELLEY ELEMENTARY - RENOVATION			WILLIAM HENRY OLIVER MIDDLE - RENOVATION			Juvenile Court		
<b>19BE0002</b>   p. III-46	\$14,870,000	Starts FY2027	<b>19BE0020</b>   p. III-33	\$980,000	Starts FY2021	<b>17AR0007</b>   p. III-318		
BROOKMEADE ELEMENTARY - RENOVATION			OPERATIONS BUILDING - OFFICE RENOVATION			\$350,000		
<b>19BE0003</b>   p. III-26	\$44,180,000	Starts FY2021	<b>19BE0021</b>   p. III-21	\$525,000	Starts FY2021	Starts FY2021		
CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL			PARKING EXPANSIONS - VARIOUS SCHOOLS			North Nashville Area Projects - Bikeways and Transportation Projects		
<b>19BE0005</b>   p. III-31	\$13,400,000	Starts FY2025	<b>19BE0022</b>   p. III-24	\$9,041,700	Starts FY2021	<b>17AR0009</b>   p. III-317		
DONELSON MIDDLE SCHOOL - ADDITION			REGIONAL BUS PARKING TERMINALS			\$150,000		
<b>19BE0006</b>   p. III-58	\$20,600,000	Starts FY2027	<b>20BE0001</b>   p. III-59	\$19,600,000	Starts FY2027	Starts FY2021		
GLENGARRY ELEMENTARY - RENOVATION			IDA B. WELLS ELEMENTARY RENOVATION			Nolensville Area Projects		
<b>19BE0007</b>   p. III-28	\$3,000,000	Starts FY2022	<b>20BE0002</b>   p. III-28	\$300,000	Starts FY2021	<b>18AR0003</b>   p. III-317		
HUNTERS LANE HIGH - TRACK & STADIUM UPGRADES			EARLY COLLEGE AT NASHVILLE STATE EXPANSION			Starts FY2021		
						<b>18AR0005</b>   p. III-317		
						\$350,000		
						Starts FY2021		
						<b>18AR0007</b>   p. III-317		
						\$300,000		
						Starts FY2021		
						<b>19AR0002</b>   p. III-318		
						\$250,000		
						Starts FY2022		
						Artist-Designed Transportation Infrastructure Projects		

## Section 2: GSD projects

### Transit, development & culture

#### Arts Commission

<b>19AR0004</b>   p. III-316 Old Hickory Community Center	\$210,000	Starts FY2021
<b>19AR0006</b>   p. III-316 Riverfront Parks Public Art Planning	\$125,000	Starts FY2021
<b>20AR0002</b>   p. III-316 Fairgrounds Public Art	\$910,000	Starts FY2021
<b>21AR0001</b>   p. III-316 Art WORKS Collection Phase II	\$210,000	Starts FY2021
<b>21AR0002</b>   p. III-315 Kossie Gardner Sr. Park	\$210,000	Starts FY2021
<b>21AR0003</b>   p. III-315 Boscobel Heights Library Public Art	\$420,000	Starts FY2021
<b>21AR0004</b>   p. III-315 WeGo Transit Public Art	\$210,000	Starts FY2021

#### Historical Commission

<b>18HC0001</b>   p. III-320 NASHVILLE CITY CEMETERY PRESERVATION	\$160,000	Starts FY2021
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#### Library

<b>09PL0002</b>   p. III-321 LIBRARY BOOKS AND MATERIALS	\$28,900,000	Starts FY2021
<b>17PL0001</b>   p. III-325 NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$16,210,200	Starts FY2022
<b>17PL0002</b>   p. III-325 NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$25,086,300	Starts FY2022
<b>17PL0003</b>   p. III-325 NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$32,602,900	Starts FY2025

### Transit, development & culture

#### Library

<b>17PL0004</b>   p. III-324 NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	\$23,590,000	Starts FY2021
<b>17PL0005</b>   p. III-324 NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$44,074,000	Starts FY2021
<b>18PL0001</b>   p. III-326 NEW CAYCE/BOSCOBEL HEIGHTS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$13,384,500	Starts FY2026
<b>18PL0002</b>   p. III-326 NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$35,677,000	Starts FY2026
<b>18PL0003</b>   p. III-322 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	\$26,176,800	Starts FY2021
<b>18PL0004</b>   p. III-324 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	\$218,240,900	Starts FY2021
<b>20PL0001</b>   p. III-324 EDGEHILL LIBRARY - REPLACEMENT	\$25,000,000	Starts FY2021
<b>21PL0001</b>   p. III-326 NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$14,965,000	Starts FY2027
<b>97PL0003</b>   p. III-325 NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$26,241,000	Starts FY2025

#### MDHA

<b>17HA0004</b>   p. III-328 CAYCE PLACE COMMUNITY CAMPUS (Boscobel Heights Library Component)	\$21,000,000	Starts FY2021
<b>20HA0004</b>   p. III-329 FINANCE AFFORDABLE HOUSING DEVELOPMENT	\$210,000,000	Starts FY2021
<b>21HA0001</b>   p. III-329 CAYCE PHASE-I STORM SEWER OUTFALL PROJECT	\$4,900,000	Starts FY2021

### Transit, development & culture

#### MDHA

<b>21HA0002</b>   p. III-329 CAYCE PHASE-II STORM SEWER OUTFALL PROJECT	\$4,800,000	Starts FY2022
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#### Metro Transit Authority

<b>15MT0001</b>   p. III-330 MATCHES FOR MTA FEDERAL AND STATE GRANT	\$16,750,000	Starts FY2021
<b>15MT0002</b>   p. III-331 REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES	\$47,426,000	Starts FY2021
<b>15MT0003</b>   p. III-331 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	\$14,019,000	Starts FY2021
<b>15MT0006</b>   p. III-331 RTA THROUGH MTA GRANT MATCHES	\$9,160,000	Starts FY2021
<b>18MT0002</b>   p. III-332 NEIGHBORHOOD TRANSIT CENTERS	\$15,000,000	Starts FY2021
<b>18MT0007</b>   p. III-333 SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	\$53,130,000	Starts FY2022
<b>18MT0011</b>   p. III-334 DONELSON STATION IMPROVEMENTS	\$5,000,000	Starts FY2024
<b>20MT0001</b>   p. III-333 DICKERSON PIKE CORRIDOR IMPROVEMENTS	\$2,000,000	Starts FY2022
<b>20MT0002</b>   p. III-332 TRANSIT STOPS AND SHELTER IMPROVEMENTS	\$9,750,000	Starts FY2021

#### Parks

<b>18PR0015</b>   p. III-386 Road paving in Shelby Park	\$1,630,000	Starts FY2021
<b>18PR0025</b>   p. III-386 Add parking/garage space to Nashville Zoo parking lot	\$22,400,100	Starts FY2021
<b>18PR0029</b>   p. III-386 Walk of Fame Park	\$2,500,000	Starts FY2021



## Section 2: GSD projects

### Transit, development & culture

#### Parks

<b>19PR0001</b>   p. III-336 Deferred Maintenance	\$135,800,000	Starts FY2021
<b>19PR0002</b>   p. III-351 Implementation of individual park master plans.	\$441,000,000	Starts FY2021
<b>19PR0003</b>   p. III-343 New Greenways	\$131,600,000	Starts FY2021
<b>19PR0004</b>   p. III-356 General park + amenity improvements in new and existing parks	\$263,200,000	Starts FY2021
<b>19PR0005</b>   p. III-348 Land Acquisition – New parks and greenways	\$490,000,000	Starts FY2021
<b>19PR0006</b>   p. III-371 Community centers – Replacement and expansion	\$156,100,000	Starts FY2021
<b>19PR0007</b>   p. III-379 New and replacement facilities at revenue producing facilities	\$100,100,000	Starts FY2021
<b>19PR0012</b>   p. III-338 Maintenance - Countywide Paving	\$8,750,000	Starts FY2021
<b>19PR0013</b>   p. III-336 Maintenance - Playground repairs	\$9,660,000	Starts FY2021
<b>19PR0014</b>   p. III-336 Maintenance - Roofing repairs and replacement	\$6,580,000	Starts FY2021
<b>19PR0015</b>   p. III-337 Maintenance - Mechanical systems repairs and replacement	\$6,825,000	Starts FY2021
<b>19PR0016</b>   p. III-337 Maintenance – Irrigation repairs and replacement	\$4,375,000	Starts FY2021
<b>19PR0017</b>   p. III-337 Maintenance – Court resurfacing	\$4,375,000	Starts FY2021
<b>19PR0018</b>   p. III-337 Maintenance - Turf	\$1,316,000	Starts FY2021

### Transit, development & culture

#### Parks

<b>19PR0019</b>   p. III-338 Maintenance - Swimming pools, spraygrounds	\$1,750,000	Starts FY2021
<b>19PR0020</b>   p. III-338 Maintenance - Site furnishings, fencing, signage	\$999,000	Starts FY2021
<b>19PR0021</b>   p. III-338 Maintenance - Lighting	\$2,632,000	Starts FY2021
<b>19PR0022</b>   p. III-341 Maintenance - Vandalism repair	\$875,000	Starts FY2021
<b>19PR0023</b>   p. III-339 Maintenance – Greenway bridge and boardwalk repair	\$3,955,000	Starts FY2021
<b>19PR0024</b>   p. III-336 Maintenance – Ballfield renovation and repair	\$875,000	Starts FY2021
<b>19PR0025</b>   p. III-339 Maintenance - Contingency	\$8,785,000	Starts FY2021
<b>19PR0027</b>   p. III-339 Centennial Sportsplex - Replace 50M pool bulkhead	\$560,000	Starts FY2021
<b>19PR0028</b>   p. III-340 Harpeth Hills Golf Course Clubhouse Deck replacement	\$420,000	Starts FY2021
<b>19PR0029</b>   p. III-340 Hamilton Creek Marina repairs	\$310,000	Starts FY2021
<b>19PR0030</b>   p. III-340 Centennial Dog Park repairs	\$560,000	Starts FY2021
<b>19PR0031</b>   p. III-340 Redevelop Cane Ridge Regional Maintenance Facility	\$63,000	Starts FY2021
<b>19PR0032</b>   p. III-341 Paint Speed slides at Wave Country	\$140,000	Starts FY2021
<b>19PR0033</b>   p. III-354 Centennial Park Master Plan Implementation - Phase Three	\$35,000,000	Starts FY2021

### Transit, development & culture

#### Parks

<b>19PR0034</b>   p. III-341 Fort Negley on-going stonework repair and stabilization.	\$8,000,000	Starts FY2021
<b>19PR0035</b>   p. III-354 Mill Ridge Park Master Plan Implementation - Phase Two	\$20,000,000	Starts FY2021
<b>19PR0037</b>   p. III-353 Ravenwood Park Master Plan Implementation –Phase Two	\$20,000,000	Starts FY2021
<b>19PR0038</b>   p. III-353 Two Rivers Mansion Master Plan – Phase One Implementation	\$4,150,000	Starts FY2021
<b>19PR0039</b>   p. III-353 Sevier Park Master Plan – Sunnyside Mansion rehabilitation	\$5,600,000	Starts FY2021
<b>19PR0040</b>   p. III-353 Aaitfama Archeological Park Master Plan Implementation	\$2,240,000	Starts FY2021
<b>19PR0041</b>   p. III-352 Shelby Park Master Plan Implementation - Phase Three	\$5,000,000	Starts FY2021
<b>19PR0042</b>   p. III-352 Riverfront Master Plan – Phase 4, Cayce Landing	\$560,000	Starts FY2021
<b>19PR0043</b>   p. III-344 Cumberland River Greenway - Opry Mills Connector	\$560,000	Starts FY2021
<b>19PR0044</b>   p. III-347 Harpeth River Greenway - Frist Segment	\$315,000	Starts FY2021
<b>19PR0045</b>   p. III-345 Harpeth River Greenway – HYSA to HWY 70 segment	\$1,400,000	Starts FY2021
<b>19PR0046</b>   p. III-343 Cumberland River Greenway - TSU to Ted Rhodes segment	\$160,000	Starts FY2021
<b>19PR0047</b>   p. III-345 Stones River Greenway - Music City Star Connector	\$188,000	Starts FY2021
<b>19PR0048</b>   p. III-345 Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment	\$1,882,000	Starts FY2021

## Section 2: GSD projects

### Transit, development & culture

#### Parks

<b>19PR0049</b>   p. III-346	\$952,000	Starts FY2021	Richland Creek Greenway - St Thomas segment
<b>19PR0050</b>   p. III-346	\$896,000	Starts FY2021	440 Greenway - Phase One
<b>19PR0051</b>   p. III-346	\$6,275,000	Starts FY2021	440 Greenway - Phase Two development
<b>19PR0052</b>   p. III-358	\$1,800,000	Starts FY2021	Jefferson Street Park development
<b>19PR0053</b>   p. III-352	\$1,600,000	Starts FY2021	Wharf Park - Phase One Design
<b>19PR0054</b>   p. III-352	\$20,000,000	Starts FY2021	Wharf Park – Phase One Construction
<b>19PR0055</b>   p. III-351	\$2,000,000	Starts FY2021	Fort Negley/Greer area park master planning
<b>19PR0056</b>   p. III-358	\$3,360,000	Starts FY2021	Station Boulevard Park
<b>19PR0057</b>   p. III-357	\$1,880,000	Starts FY2021	Fort Nashborough - Phase Two
<b>19PR0058</b>   p. III-357	\$1,010,000	Starts FY2021	Develop new mountain bike trails countywide
<b>19PR0059</b>   p. III-357	\$9,660,000	Starts FY2021	Develop new unpaved trails countywide
<b>19PR0060</b>   p. III-357	\$4,375,000	Starts FY2021	Develop new picnic shelters countywide
<b>19PR0061</b>   p. III-357	\$15,680,000	Starts FY2021	Develop new neighborhood playgrounds countywide
<b>19PR0062</b>   p. III-356	\$5,880,000	Starts FY2021	Develop new regional playgrounds

### Transit, development & culture

#### Parks

<b>19PR0063</b>   p. III-356	\$3,500,000	Starts FY2021	Develop new community dog parks countywide
<b>19PR0064</b>   p. III-366	\$280,000	Starts FY2021	Design new regional destination dog park
<b>19PR0065</b>   p. III-367	\$315,000	Starts FY2021	Develop new blueway access sites countywide
<b>19PR0066</b>   p. III-359	\$35,000,000	Starts FY2021	Develop new multiuse sports fields countywide
<b>19PR0067</b>   p. III-369	\$115,000	Starts FY2021	Design new wheelchair softball field
<b>19PR0068</b>   p. III-369	\$4,375,000	Starts FY2021	Develop new basketball courts countywide
<b>19PR0069</b>   p. III-369	\$3,500,000	Starts FY2021	Develop new tennis courts countywide
<b>19PR0070</b>   p. III-368	\$26,320,000	Starts FY2021	Develop new ballfields countywide
<b>19PR0071</b>   p. III-368	\$5,250,000	Starts FY2021	Develop new regional skateparks
<b>19PR0072</b>   p. III-368	\$3,920,000	Starts FY2021	Develop new skate spots countywide
<b>19PR0073</b>   p. III-368	\$84,000	Starts FY2021	Develop new sand volleyball courts countywide
<b>19PR0074</b>   p. III-368	\$4,375,000	Starts FY2021	Develop new fitness stations countywide
<b>19PR0075</b>   p. III-367	\$84,000	Starts FY2021	Develop new disk golf courses countywide
<b>19PR0076</b>   p. III-367	\$780,000	Starts FY2021	Develop new pump track (dirt)

### Transit, development & culture

#### Parks

<b>19PR0077</b>   p. III-367	\$2,140,000	Starts FY2021	Develop new pump track (asphalt)
<b>19PR0078</b>   p. III-371	\$5,500,000	Starts FY2021	New Bellevue Community Center Pool
<b>19PR0079</b>   p. III-372	\$1,400,000	Starts FY2021	New Bellevue Community Center sprayground
<b>19PR0080</b>   p. III-372	\$28,000,000	Starts FY2021	Replace Hermitage Community Center. Upgrade to Megacenter
<b>19PR0081</b>   p. III-372	\$5,500,000	Starts FY2021	New Hermitage Megacenter Pool
<b>19PR0082</b>   p. III-372	\$1,400,000	Starts FY2021	New Hermitage Megacenter Sprayground
<b>19PR0083</b>   p. III-372	\$28,000,000	Starts FY2021	Replace Looby Regional Community Center. Upgrade to Megacenter
<b>19PR0084</b>   p. III-373	\$5,500,000	Starts FY2021	Replace Looby Megacenter pool
<b>19PR0085</b>   p. III-373	\$1,400,000	Starts FY2021	New Looby Megacenter Sprayground
<b>19PR0086</b>   p. III-373	\$13,400,000	Starts FY2021	Madison Regional Community Center Expansion. Upgrade to Megacenter
<b>19PR0087</b>   p. III-373	\$5,500,000	Starts FY2021	New Madison megacenter pool
<b>19PR0088</b>   p. III-373	\$1,400,000	Starts FY2021	New Madison Megacenter Sprayground
<b>19PR0089</b>   p. III-377	\$11,120,000	Starts FY2021	Southeast Community Center Expansion. Upgrade to Megacenter
<b>19PR0090</b>   p. III-374	\$5,500,000	Starts FY2021	New Southeast Megacenter Pool



## Section 2: GSD projects

### Transit, development & culture

#### Parks

<b>19PR0091</b>   p. III-371	\$1,400,000	Starts FY2021	New Southeast Megacenter Sprayground
<b>19PR0092</b>   p. III-374	\$14,500,000	Starts FY2021	Replace Easley Community Center, upgrade to Regional
<b>19PR0093</b>   p. III-375	\$14,500,000	Starts FY2021	Replace Kirkpatrick Community Center, upgrade to Regional
<b>19PR0094</b>   p. III-375	\$7,560,000	Starts FY2021	Upgrade McFerrin Neighborhood Community Center to Regional
<b>19PR0095</b>   p. III-375	\$14,500,000	Starts FY2021	Replace Napier Neighborhood Community Center, upgrade to Regional
<b>19PR0096</b>   p. III-375	\$16,800,000	Starts FY2021	Replace Old Hickory Community Center, upgrade to Regional
<b>19PR0097</b>   p. III-375	\$7,560,000	Starts FY2021	Upgrade South Inglewood Neighborhood Community Center to Regional
<b>19PR0098</b>   p. III-376	\$14,500,000	Starts FY2021	Replace West Park Neighborhood Community Center, expand to Regional
<b>19PR0099</b>   p. III-376	\$1,255,000	Starts FY2021	Renovate and re-program Elizabeth Community Center
<b>19PR0100</b>   p. III-376	\$1,880,000	Starts FY2021	McCabe Community Center – Add locker rooms
<b>19PR0101</b>   p. III-376	\$2,500,000	Starts FY2021	Renovate and reprogram Morgan Community Center
<b>19PR0102</b>   p. III-376	\$2,500,000	Starts FY2021	Shelby Community Center - Renovate and reprogram
<b>19PR0103</b>   p. III-367	\$5,000,000	Starts FY2021	Wave Country – Add new features and renovate

### Transit, development & culture

#### Parks

<b>19PR0104</b>   p. III-380	\$175,000	Starts FY2021	Harpeth Hills Golf Course - New putting green, site improvements
<b>19PR0105</b>   p. III-380	\$2,800,000	Starts FY2021	McCabe Golf Course – Maintenance Facility replacement
<b>19PR0106</b>   p. III-380	\$5,600,000	Starts FY2021	Shelby Golf Course - Replace/renovate Clubhouse
<b>19PR0107</b>   p. III-380	\$280,000	Starts FY2021	Percy Warner Golf Course – new short green and driving range
<b>19PR0109</b>   p. III-380	\$1,880,000	Starts FY2021	Two Rivers Park - New driving range
<b>19PR0110</b>   p. III-363	\$3,140,000	Starts FY2021	New park development at Cloverland/Edmondson Pike
<b>19PR0111</b>   p. III-377	\$5,500,000	Starts FY2021	New Parkwood Community Center Pool
<b>19PR0112</b>   p. III-377	\$2,240,000	Starts FY2021	New Parkwood Community Center Sprayground
<b>20PR0001</b>   p. III-346	\$9,520,000	Starts FY2021	Greenway - Charlotte Corridor Rail with Trail
<b>20PR0002</b>   p. III-345	\$1,232,000	Starts FY2021	Greenway - Capitol View to Bicentennial Mall
<b>20PR0003</b>   p. III-351	\$280,000	Starts FY2021	Smith Property park and greenway design
<b>20PR0004</b>   p. III-341	\$672,000	Starts FY2021	Deferred Maintenance - Warner Nature Center repairs and renovations
<b>20PR0005</b>   p. III-339	\$280,000	Starts FY2021	Deferred Maintenance – Parks HQ historic stonework repairs
<b>20PR0006</b>   p. III-366	\$2,240,000	Starts FY2021	Oakwood Park Redevelopment Phase Two

### Transit, development & culture

#### Parks

<b>20PR0007</b>   p. III-369	\$2,000,000	Starts FY2021	Casa Azafran Park - Phase 2
<b>21PR0001</b>   p. III-382	\$850,000	Starts FY2021	Deferred Maintenance - Ted Rhodes Golf irrigation
<b>21PR0002</b>   p. III-381	\$50,000	Starts FY2021	Deferred Maintenance - Shelby Golf irrigation electrical
<b>21PR0003</b>   p. III-381	\$300,000	Starts FY2021	Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation
<b>21PR0004</b>   p. III-381	\$180,000	Starts FY2021	Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building
<b>21PR0005</b>   p. III-381	\$180,000	Starts FY2021	Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building
<b>21PR0006</b>   p. III-354	\$7,000,000	Starts FY2021	Centennial Park - Replace Parthenon entrance building
<b>21PR0007</b>   p. III-379	\$2,500,000	Starts FY2021	Sportsplex Aquatics and Lobby repair and renovation
<b>21PR0008</b>   p. III-379	\$375,000	Starts FY2021	Centennial Sportsplex Outdoor tennis courts 9-12 rebuild
<b>21PR0010</b>   p. III-379	\$10,000,000	Starts FY2021	Centennial Sportsplex Parking Structure
<b>21PR0011</b>   p. III-335	\$400,000	Starts FY2021	CityWorks Phase One Implementation
<b>Planning Commission</b>			
<b>19PC0003</b>   p. III-383	\$300,000	Starts FY2021	Southeast Mobility and Infrastructure study
<b>20PC0002</b>   p. III-384	\$2,400,000	Starts FY2021	Neighborhood Planning and Infrastructure Studies

## Section 2: GSD projects

### Transit, development & culture

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#### Planning Commission

**20PC0003** | p. III-385      \$1,300,000      Starts FY2021  
East Bank Planning, Open Space, and Infrastructure Study

**21PC0001** | p. III-385      \$400,000      Starts FY2021  
Urban core multimodal and corridor planning study, phase 1

**21PC0002** | p. III-385      \$300,000      Starts FY2021  
Urban core multimodal and corridor planning study, phase 2

**21PC0003** | p. III-386      \$300,000      Starts FY2021  
Urban core multimodal and corridor planning study, phase 3

FY 2020-21  
through  
FY 2025-26

PREVIEW  
DRAFT

# Capital Improvements Budget

Detailed  
project  
listing

# III

# Public Works

# Public Works

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$792,538,400</b>	\$209,703,300	\$173,489,800	\$138,797,400	\$131,258,100	\$133,289,800	\$3,000,000	\$3,000,000
<b>State Funds</b>	<b>\$65,550,000</b>	\$13,400,000	\$13,015,000	\$13,030,000	\$13,045,000	\$13,060,000		
<b>Federal Funds</b>	<b>\$61,400,000</b>	\$12,250,000	\$12,265,000	\$12,280,000	\$12,295,000	\$12,310,000		

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
3	02PW011 BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE	1002	A	\$28,145	\$21,806	\$24,394	\$24,228	\$25,623		
4	02TP002 TRAFFIC MANAGEMENT PROGRAM	1002	A	\$21,300	\$21,930	\$22,560	\$23,190	\$23,830		
5	06PW0011 PAVING PROGRAM	1002	A	\$35,000	\$34,600	\$34,600	\$34,600	\$34,600		
6	19PW0002 Countywide Bridge Lighting	1002	A	\$2,250	\$2,500					
6	18PW0002 IT Upgrades	1002	A	\$1,922						
7	02PW020 ROADWAY AND RIGHT OF WAY ITEM RECONSTRUCTION, IMPROVEMENTS AND MAINTENANCE	1002	B	\$51,906	\$20,801	\$20,827	\$17,854	\$17,881		
8	06PW0019 SIDEWALKS - CONSTRUCT AND IMPROVE	1002	B	\$45,000	\$31,000	\$31,000	\$31,000	\$31,000		
9	11PW0006 BIKEWAYS PROGRAM STRATEGIC PLAN	1002	B	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
10	72PW210B CENTRAL PIKE - COMBINED IMPROVEMENTS	1002	B	\$40,459	\$51,906	\$20,000	\$20,000	\$20,000		
10	21PW0001 TRAFFIC CONTROL CENTER	1002	B	\$500	\$5,000	\$5,000				
10	16PW0003 Solid Waste Facilities, Purchases, Equipment & Maintenance	1002	B	\$2,150	\$4,225	\$725	\$725	\$725	\$3,000	\$3,000
11	19PW0004 MACKIE PLACE IMPROVEMENTS	1004	B	\$1,720						

**02PW011** Resubmitted-In Progress

**BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

Low



Efficient government criteria

High

Condition, Planning context, Project need

Bridge Maintenance, Repair, Rehabilitation, Replacements, New, Box Culverts, Guardrails, Various Countywide Program Miscellaneous Locations

Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **A** Recommend as planned

Dept priority **1002: Required in FY2021**

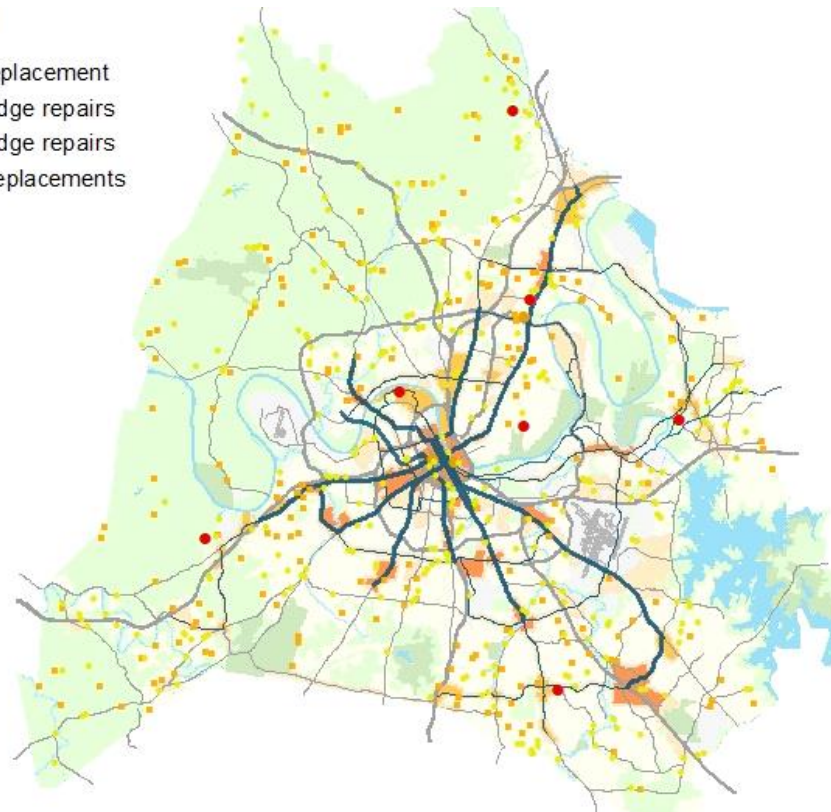
Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$124,197,800</b>							
State Funds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		
Federal Funds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		
Proposed G.O. Bonds	\$26,145	\$19,807	\$22,395	\$22,229	\$23,623		
Phase	All stages	All stages	All stages	All stages	All stages		

Map of sub-projects for 02PW011

Bridge program

**02PW011**

- Bridge replacement
- Major bridge repairs
- Minor bridge repairs
- Culvert replacements



Map note:  
Map reflects proposed bridge projects for FY2021.



**02TP002** Resubmitted-In Progress

**TRAFFIC MANAGEMENT PROGRAM**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

**Medium**



Efficient government criteria

**High**

Condition, Project need

Traffic Management Program includes traffic signals, traffic calming, Intelligent Transportation Systems (ITS), pavement markings, pedestrian safety, parking, and school zone traffic control.

Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **A** Recommend as planned

Dept priority **1002: Required in FY2021**

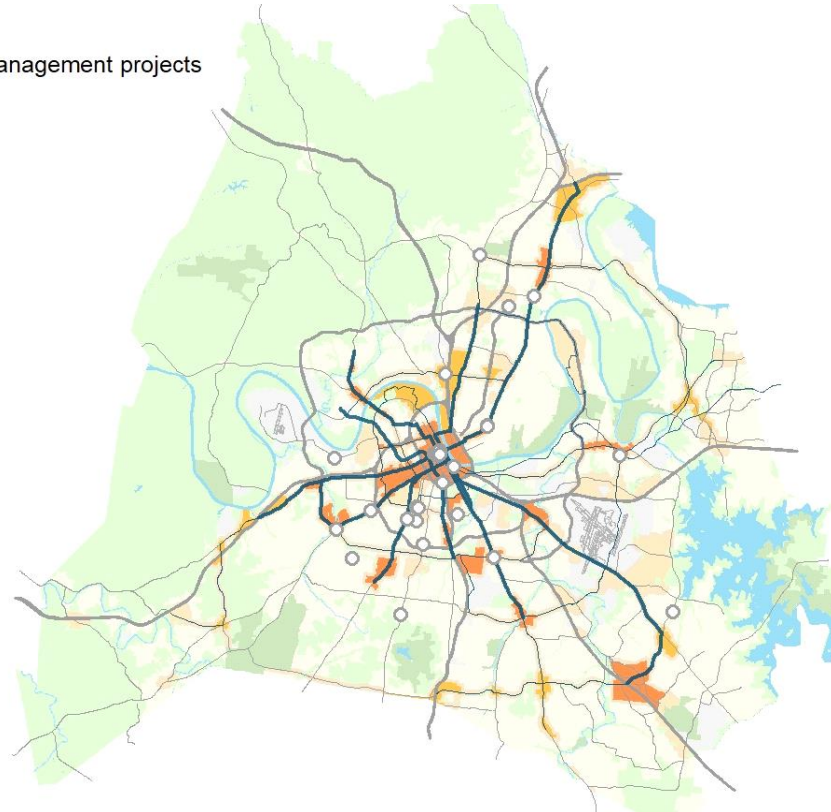
Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$112,810,000</b>							
State Funds	\$500	\$515	\$530	\$545	\$560		
Federal Funds	\$500	\$515	\$530	\$545	\$560		
Proposed G.O. Bonds	\$20,300	\$20,900	\$21,500	\$22,100	\$22,710		
Phase	All stages	All stages	All stages	All stages	All stages		

Map of sub-projects for 02TP002

Traffic management

**02TP002**

- Traffic management projects



Map note:  
Map identifies proposed signal construction/ modification and does not include markings, ITS, or signs.



**06PW0011** Resubmitted-In Progress

**PAVING PROGRAM**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Condition, Project leveraging, Project need

Roadway maintenance for reconstruction, resurfacing, paving, preservation, marking and temporary repairs.

Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **A** Recommend as planned

Dept priority **1002: Required in FY2021**

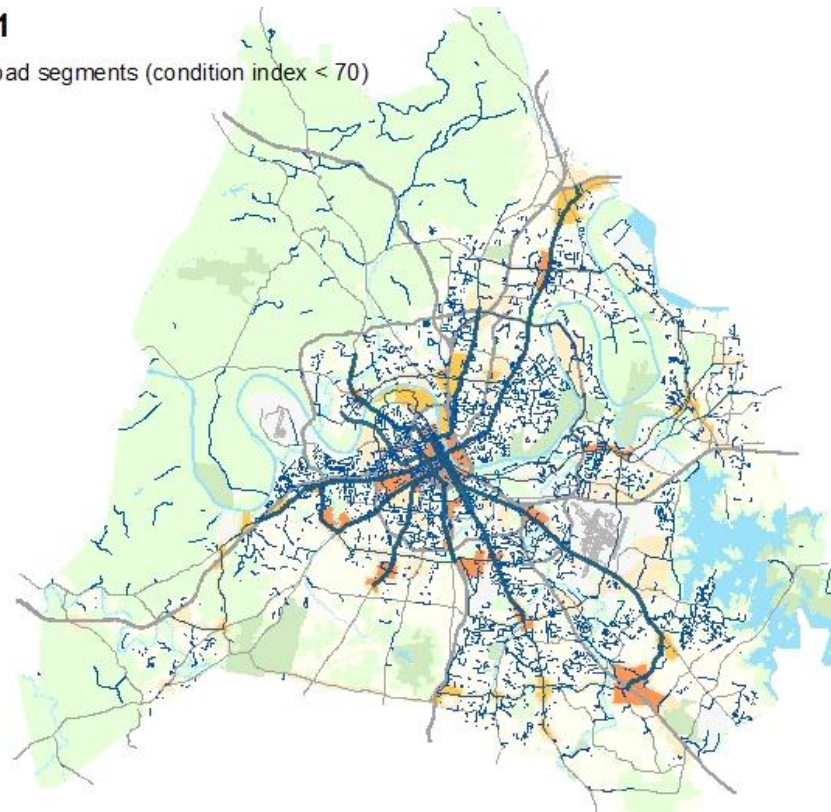
Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$173,400,000</b>							
State Funds	\$1,150	\$750	\$750	\$750	\$750		
Proposed G.O. Bonds	\$33,850	\$33,850	\$33,850	\$33,850	\$33,850		
Phase	All stages	All stages	All stages	All stages	All stages		

Map of sub-projects for 06PW0011

Paving program

**06PW0011**

— Priority road segments (condition index < 70)



Map note:  
Map reflects the last available condition index score for road segments scoring below 70%. Paving funds may be used preventively on roads whose condition index is not yet below 70%.

**18PW0002** Resubmitted-Not Started

**IT UPGRADES**

Hardware and Software Upgrades to existing systems

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **A** Recommend as planned

Dept priority **1002:** Required in FY2021

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$1,922,000</b>							
Proposed G.O. Bonds	\$1,922						
Phase	Build/Purchase						

**19PW0002** Resubmitted-In Progress

**COUNTYWIDE BRIDGE LIGHTING**

Type **Capital program**

Funding for Bridge Lighting additions, replacements or enhancements of existing lighting

Guiding Principles **Low**

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **A** Recommend as planned

Dept priority **1002:** Required in FY2021



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$4,750,000</b>							
Proposed G.O. Bonds	\$2,250	\$2,500					
Phase	Build/Purchase	Build/Purchase					

**02PW020** Resubmitted-In Progress

**ROADWAY AND RIGHT OF WAY ITEM RECONSTRUCTION, IMPROVEMENTS AND MAINTENANCE**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Including: Engineering, ROW, Intersections, Signals, Signage, Paving, Resurfacing, Marking, Lighting, Sidewalks, Landscaping, Irrigation, Bridges, Culverts, Guardrails, Bikeways, Storm Drains, Curbs, Manhole Castings, Construction or similar

Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002: Required in FY2021**

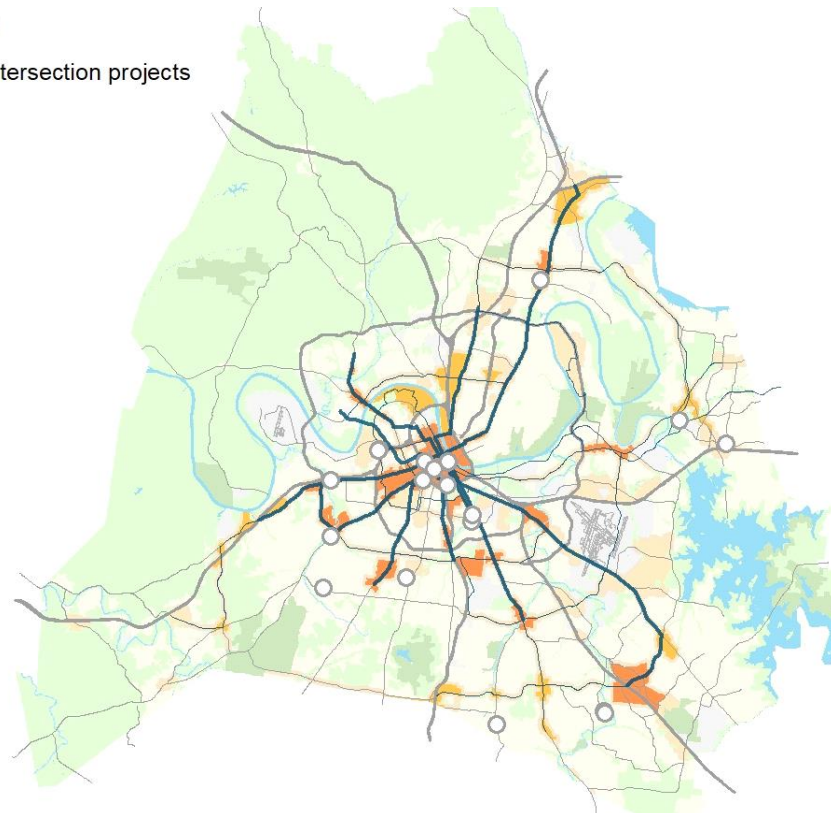
Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$129,272,300</b>							
State Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
Federal Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
Proposed G.O. Bonds	\$41,906	\$10,802	\$10,828	\$7,855	\$7,882		
Phase	All stages	All stages	All stages	All stages	All stages		

Map of sub-projects for 02PW020

Roadway construction and improvements

**02PW020**

- Road / intersection projects



Map note:  
Map identifies major projects for FY2021. Project implementation will depend on funding levels, coordination, and project readiness.



**06PW0019** Resubmitted-In Progress

**SIDEWALKS - CONSTRUCT AND IMPROVE**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Sidewalks, construct and improve in accordance with Walk N Bike Plan.

Guiding Principles **High**

Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002: Required in FY2021**



Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

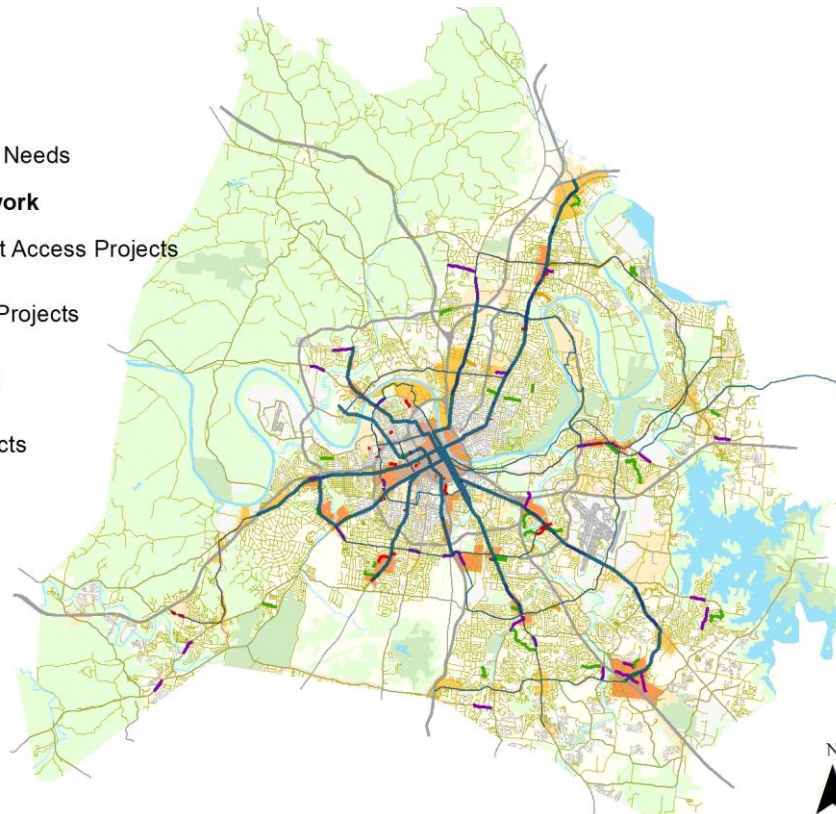
Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$169,000,000</b>							
State Funds	\$500	\$500	\$500	\$500	\$500		
Federal Funds	\$500	\$500	\$500	\$500	\$500		
Proposed G.O. Bonds	\$44,000	\$30,000	\$30,000	\$30,000	\$30,000		
Phase	All stages	All stages	All stages	All stages	All stages		

Map of sub-projects for 06PW0019

Walk n Bike priority sidewalk program

**06PW0019**

- Existing Sidewalks
- Long-term Sidewalk Needs
- Priority Sidewalk Network**
- Destination + Transit Access Projects
- School Connection Projects
- Vision Zero Projects
- Sidewalk Gap Projects



Map note:  
Map reflects the priority sidewalk projects from the Walk n Bike master plan.



**11PW0006** Resubmitted-In Progress

**BIKEWAYS PROGRAM STRATEGIC PLAN**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Bikeways construction/marketing per the WalkNBike plan and bikeway maintenance.

Guiding Principles

**High**



Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Capital group

Mayor's Priority: Affordable housing and the homeless

MPC rec priority

**B** Recommend as planned if funding available

Dept priority

**1002:** Required in FY2021

Total request: <b>\$25,000,000</b>	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
State Funds	\$250	\$250	\$250	\$250	\$250	\$250	
Federal Funds	\$250	\$250	\$250	\$250	\$250	\$250	
Proposed G.O. Bonds	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 11PW0006

Walk n Bike priority bikeway program

**11PW0006**

- Existing Bikeways
- Recommended Bike Network**
- Major Separated Bikeway
- Minor Separated Bikeway
- Bike Boulevard
- Bikeway for Experienced Cyclists



Map note:  
Map reflects the priority bikeway network from the Walk n Bike master plan.

**16PW0003** Resubmitted-In Progress

**SOLID WASTE FACILITIES, PURCHASES, EQUIPMENT & MAINTENANCE**

Type **Capital program**

Funding provides landfill / convenience center maintenance / improvements, trash / recycling container replacements, equipment, and salt bin maintenance / relocations.

Guiding Principles **Low**



Efficient government criteria **Medium**

Condition, Planning context, Project need, Regional collaboration

Capital group **Central government operations**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002:** Required in FY2021

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$14,550,000</b>							
Proposed G.O. Bonds	\$2,150	\$4,225	\$725	\$725	\$725	\$3,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**21PW0001** New

**TRAFFIC CONTROL CENTER**

Design, Build and Equip a Traffic Control Center

Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002:** Required in FY2021

Total request:	Funding request by year (in thousands):			Tax District GSD		
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$10,500,000</b>						
Proposed G.O. Bonds	\$500	\$5,000	\$5,000			
Phase	Plan/Study	Build/Purchase	Build/Purchase			

**72PW210B2** Resubmitted-In Progress

**CENTRAL PIKE - COMBINED IMPROVEMENTS**

Type **Asset protection**

Engineering, Right-Of-Way, Reconstruct and Widen. Phases Include New Bridge Over Stoner Creek, and Intersection Improvements

Guiding Principles **Medium**



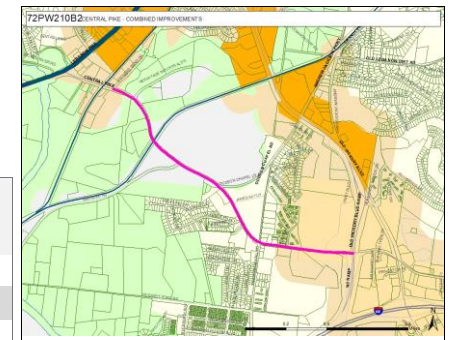
Efficient government criteria **Low**

Planning context, Project need

Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002:** Required in FY2021

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$152,366,300</b>							
State Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
Federal Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
Proposed G.O. Bonds	\$30,460	\$41,906	\$10,000	\$10,000	\$10,000		
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19PW0004** Resubmitted-Not Started

**MACKIE PLACE IMPROVEMENTS**

Concept Map Supports existing conditions

Type **Capital program**

Mackie Place Improvements - Improve from Existing Condition to MPW ST-251 to Include Widening, Storm Drainage with Curb and Gutter, 4' Furnishing Zone, and 5' Sidewalks

Guiding Principles

**Low**



Efficient government criteria

**Low**

Board/Commission support, Planning context, Project need

*Capital group* **Mayor's Priority: Affordable housing and the homeless**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1004:** Requested in FY2021

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,720,000							
Proposed G.O. Bonds	\$1,720						
Phase	All stages						







# Schools

# MNPS

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$4,385,758,300</b>	\$391,737,700	\$330,376,800	\$285,203,800	\$304,172,800	\$338,864,700	\$255,659,500	2,479,743,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
15	18BE0019 District-Wide Projects	1002	B	\$169,377	\$72,466	\$66,423	\$59,202	\$77,584	\$45,519	\$163,073
24	18BE0017 School Expansions	1003	B	\$219,880	\$238,170	\$63,200		\$13,400		
31	18BE0018 School Renovations	1003	B	\$2,480	\$19,740	\$155,580	\$244,970	\$247,880	\$210,140	\$2,316,670

**18BE0019** Resubmitted-Not Started

**DISTRICT-WIDE PROJECTS**

Type **Capital program**

Miscellaneous District-Wide Projects

Guiding Principles **Medium**

Capital group **Mayor's Priority: Educational outcome and youth**

MPC rec priority **B** Recommend as planned if funding available



Dept priority **1002: Required in FY2021**

Efficient government criteria **High**

Total request:	Funding request by year (in thousands):						Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
\$653,648,300								
Proposed G.O. Bonds	\$169,378	\$72,467	\$66,424	\$59,203	\$77,585	\$45,520		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

Board/Commission support, Condition, Planning context






**Sub-projects for 18BE0019**

<p><b>16BE0007</b> Resubmitted-In Progress</p> <p><b>ENTRY VESTIBULES</b></p> <p>Entry Vestibules</p> <p>MPC rec priority <b>B</b> Department priority <b>1002</b></p> <p>Concept Map Efficient government <b>High</b> Guiding Principles <b>Low</b></p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$315</td> <td>\$315</td> <td>\$315</td> <td>\$315</td> <td>\$315</td> <td>\$315</td> <td>\$2,505,000</td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td></td> </tr> </tbody> </table>	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	Proposed G.O. Bonds	\$315	\$315	\$315	\$315	\$315	\$315	\$2,505,000	Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																		
Proposed G.O. Bonds	\$315	\$315	\$315	\$315	\$315	\$315	\$2,505,000																		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase																			
<p><b>16BE0019</b> Resubmitted-In Progress</p> <p><b>INTERIOR BUILDING IMPROVEMENTS</b></p> <p>Interior Building Improvements</p> <p>MPC rec priority <b>B</b> Department priority <b>1002</b></p> <p>Concept Map Efficient government <b>High</b> Guiding Principles <b>Low</b></p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$5,750</td> <td>\$2,300</td> <td>\$2,300</td> <td>\$300</td> <td>\$100</td> <td>\$100</td> <td>\$10,850,000</td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td></td> </tr> </tbody> </table>	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	Proposed G.O. Bonds	\$5,750	\$2,300	\$2,300	\$300	\$100	\$100	\$10,850,000	Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																		
Proposed G.O. Bonds	\$5,750	\$2,300	\$2,300	\$300	\$100	\$100	\$10,850,000																		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase																			
<p><b>14BE0045</b> Resubmitted-In Progress</p> <p><b>HVAC UPGRADES AND REPLACEMENTS</b></p> <p>HVAC Chillers, Controls, Components and Replacements</p> <p>MPC rec priority <b>B</b> Department priority <b>1002</b></p> <p>Concept Map Efficient government <b>High</b> Guiding Principles <b>Low</b></p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$61,600</td> <td>\$7,800</td> <td>\$10,750</td> <td>\$7,350</td> <td>\$1,850</td> <td>\$850</td> <td>\$92,400,000</td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td></td> </tr> </tbody> </table>	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	Proposed G.O. Bonds	\$61,600	\$7,800	\$10,750	\$7,350	\$1,850	\$850	\$92,400,000	Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																		
Proposed G.O. Bonds	\$61,600	\$7,800	\$10,750	\$7,350	\$1,850	\$850	\$92,400,000																		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase																			






**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019										
<b>21BE0002</b>	New							MPC rec priority <b>B</b>	Concept Map	
<b>BUILDING ENERGY UPGRADES</b>								Department priority <b>1002</b>	Efficient government	<b>High</b>
Energy Upgrades in MNPS Buildings (HVAC, Windows, Insulation, Etc.)								Guiding Principles		<b>Low</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$3,575,000		
Proposed G.O. Bonds	\$700	\$700	\$700	\$700	\$700	\$75				
Phase								Education		
<b>18BE0014</b>	Resubmitted-In Progress							MPC rec priority <b>B</b>	Concept Map	
<b>FOOTBALL FIELD RESTORATIONS</b>								Department priority <b>1002</b>	Efficient government	<b>High</b>
Various Repairs to Football Fields - District-Wide								Guiding Principles		<b>Low</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,505,000		
Proposed G.O. Bonds	\$315	\$315	\$315	\$315	\$315	\$315				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		Neighborhoods Education		
<b>18BE0011</b>	Resubmitted-In Progress							MPC rec priority <b>B</b>	Concept Map	
<b>CENTRAL SERVICES - FURNITURE AND EQUIPMENT</b>								Department priority <b>1002</b>	Efficient government	<b>High</b>
Furniture and Equipment for Central Services								Guiding Principles		<b>Low</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,423,200		
Proposed G.O. Bonds	\$300	\$153	\$156	\$159	\$162	\$166				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		Education		
<b>17BE0005</b>	Resubmitted-In Progress							MPC rec priority <b>B</b>	Concept Map	
<b>AUDITORIUM SEATING AND CARPET UPGRADES</b>								Department priority <b>1002</b>	Efficient government	<b>High</b>
Auditorium Seating and Carpet Upgrades								Guiding Principles		<b>Low</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,530,000		
Proposed G.O. Bonds	\$575	\$535	\$420							
Phase	Build/Purchase	Build/Purchase	Build/Purchase					Neighborhoods Education		
<b>03BE0005</b>	Resubmitted-In Progress							MPC rec priority <b>B</b>	Concept Map	
<b>BUS AND FLEET VEHICLE REPLACEMENT</b>								Department priority <b>1002</b>	Efficient government	<b>High</b>
Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules								Guiding Principles		<b>Low</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$56,724,200		
Proposed G.O. Bonds	\$11,500	\$6,000	\$6,120	\$6,242	\$6,367	\$6,495				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		Education Environment		

**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019																															
<b>16BE0017</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map																									
<b>ATHLETIC FACILITY UPGRADES</b>				Department priority <b>1002</b>		Efficient government <b>High</b>																									
Athletic Facility Upgrades						Guiding Principles <b>Low</b>																									
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Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																								
Proposed G.O. Bonds	\$625	\$110	\$165	\$192			\$1,092,000																								
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase																											
																															
<b>07BE0001</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map																									
<b>PRE-K AND K4 PLAYGROUNDS</b>				Department priority <b>1002</b>		Efficient government <b>High</b>																									
Pre-K And K4 Playgrounds						Guiding Principles <b>Low</b>																									
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Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																								
Proposed G.O. Bonds	\$392	\$392	\$392	\$392	\$392	\$392	\$3,136,000																								
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase																									
																															
<b>15BE0015</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map																									
<b>AUDITORIUM LIGHTING UPGRADES</b>				Department priority <b>1002</b>		Efficient government <b>High</b>																									
Auditorium Lighting Upgrades						Guiding Principles <b>Low</b>																									
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Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																								
Proposed G.O. Bonds	\$1,045	\$627	\$418	\$418			\$2,508,000																								
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase																											
																															
<b>14BE0042</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map																									
<b>EMERGENCY CONSTRUCTION AND CONTINGENCY</b>				Department priority <b>1002</b>		Efficient government <b>Medium</b>																									
Emergency Construction and Contingency						Guiding Principles <b>Low</b>																									
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Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																								
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$39,000,000																								
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase																									
																															
<b>14BE0041</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map																									
<b>ELECTRICAL UPGRADES</b>				Department priority <b>1002</b>		Efficient government <b>High</b>																									
Electrical Upgrades						Guiding Principles <b>Low</b>																									
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Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																								
Proposed G.O. Bonds	\$19,550	\$10,500	\$10,750	\$2,500	\$700	\$350	\$45,430,000																								
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase																									
																															

**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019							
<b>14BE0039</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map	
<b>CASEWORK, FURNITURE, LAB UPGRADES</b>				Department priority <b>1002</b>		Efficient government <b>High</b>	
CASEWORK, FURNITURE, LAB UPGRADES						Guiding Principles <b>Low</b>	
Funding request by year (in thousands):							
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$9,600,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
<b>14BE0037</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map	
<b>ASBESTOS ABATEMENT / ENVIRONMENTAL</b>				Department priority <b>1002</b>		Efficient government <b>High</b>	
Asbestos Abatement / Environmental						Guiding Principles <b>Low</b>	
Funding request by year (in thousands):							
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$250	\$250	\$250	\$275	\$275	\$275	\$2,175,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
<b>13BE0041</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map	
<b>ADA COMPLIANCE</b>				Department priority <b>1002</b>		Efficient government <b>High</b>	
ADA Compliance						Guiding Principles <b>Medium</b>	
Funding request by year (in thousands):							
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$8,000,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
<b>16BE0022</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map	
<b>EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE</b>				Department priority <b>1002</b>		Efficient government <b>High</b>	
Exterior Building Improvements - Maintenance						Guiding Principles <b>Low</b>	
Funding request by year (in thousands):							
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$5,600	\$3,100	\$2,600	\$1,000	\$450	\$900	\$14,670,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
<b>15BE0011</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map	
<b>PLUMBING UPGRADES</b>				Department priority <b>1002</b>		Efficient government <b>High</b>	
Plumbing Upgrades						Guiding Principles <b>Low</b>	
Funding request by year (in thousands):							
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$2,300	\$200	\$300	\$100	\$200	\$50	\$3,150,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							



**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

**Sub-projects for 18BE0019**

**19BE0021** Resubmitted-In Progress  
**PARKING EXPANSIONS - VARIOUS SCHOOLS**

MPC rec priority **B**  
 Department priority **1002**

Concept Map  
 Efficient government **High**  
 Guiding Principles **Low**

Parking Expansions - Various Schools

**Funding request by year (in thousands):**

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$525						\$525,000
Phase	Build/Purchase						



**18BE0016** Resubmitted-Not Started  
**WAVERLY-BELMONT ELEMENTARY - SCHOOL PARKING**

MPC rec priority **B**  
 Department priority **1002**

Concept Map Supports existing conditions  
 Efficient government **High**  
 Guiding Principles **Low**

Construction of a Parking Lot at Waverly-Belmont Elementary

**Funding request by year (in thousands):**

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$525						\$525,000
Phase	Build/Purchase						



**18BE0015** Resubmitted-In Progress  
**OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS**

MPC rec priority **B**  
 Department priority **1002**

Concept Map  
 Efficient government **High**  
 Guiding Principles **Low**

School Space Upgrades and Various Small Projects

**Funding request by year (in thousands):**

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$2,717						\$2,717,000
Phase	Build/Purchase						



**17BE0007** Resubmitted-In Progress  
**SOUND SYSTEMS - UPGRADE ALL STADIUMS AND GYMS**

MPC rec priority **B**  
 Department priority **1002**

Concept Map  
 Efficient government **High**  
 Guiding Principles **Low**

Sound Systems - Upgrade All Stadiums and Gyms

**Funding request by year (in thousands):**

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$658						\$658,300
Phase	Build/Purchase						



**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

**Sub-projects for 18BE0019**

**17BE0002** Resubmitted-In Progress  
**TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS**  
 District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

MPC rec priority **B**  
 Department priority **1002**

Concept Map  
 Efficient government **High**  
 Guiding Principles **Low**



**Funding request by year (in thousands):**

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$38,737,300
Proposed G.O. Bonds	\$7,157	\$5,576	\$363	\$3,841	\$3,282	\$3,318		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

**03BE0053** Resubmitted-In Progress  
**ROOFING - REPLACEMENT / REPAIR**  
 Replacement And / Or Repair of Roofs

MPC rec priority **B**  
 Department priority **1002**

Concept Map  
 Efficient government **High**  
 Guiding Principles **Low**



**Funding request by year (in thousands):**

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$81,950,000
Proposed G.O. Bonds	\$7,000	\$6,500	\$6,700	\$10,000	\$19,750	\$8,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

**16BE0029** Resubmitted-In Progress  
**SCHOOL - SAFETY AND SECURITY**  
 School - Safety and Security

MPC rec priority **B**  
 Department priority **1002**

Concept Map  
 Efficient government **High**  
 Guiding Principles **Low**



**Funding request by year (in thousands):**

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,667,200
Proposed G.O. Bonds	\$550	\$263	\$268	\$273	\$279	\$284		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

**03BE0057** Resubmitted-In Progress  
**TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS**  
 District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

MPC rec priority **B**  
 Department priority **1002**

Concept Map  
 Efficient government **High**  
 Guiding Principles **Low**



**Funding request by year (in thousands):**

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$61,701,700
Proposed G.O. Bonds	\$8,597	\$5,630	\$5,686	\$5,757	\$5,846	\$5,885		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019							
<b>15BE0009</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map	
<b>SITE IMPROVEMENTS - MAINTENANCE</b>				Department priority <b>1002</b>		Efficient government <b>High</b>	
Site Improvements - Maintenance						Guiding Principles <b>Low</b>	
Funding request by year (in thousands):							
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$1,650	\$850	\$350	\$150	\$200	\$150	\$3,657,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
<b>14BE0047</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map	
<b>MUSIC MAKES US - UPGRADES</b>				Department priority <b>1002</b>		Efficient government <b>High</b>	
Music Makes Us - Upgrades						Guiding Principles <b>Low</b>	
Funding request by year (in thousands):							
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$3,840						\$3,840,000
Phase	Build/Purchase						
<b>14BE0038</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map	
<b>PAVING UPGRADES</b>				Department priority <b>1002</b>		Efficient government <b>High</b>	
Paving Upgrades						Guiding Principles <b>Low</b>	
Funding request by year (in thousands):							
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$3,550	\$3,350	\$1,350	\$1,950	\$1,550	\$250	\$13,275,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
<b>19BE0022</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map	
<b>REGIONAL BUS PARKING TERMINALS</b>				Department priority <b>1002</b>		Efficient government <b>High</b>	
Regional Bus Parking Terminals						Guiding Principles <b>Low</b>	
Funding request by year (in thousands):							
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$455	\$1,844	\$496	\$2,015	\$542	\$2,189	\$9,041,700
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

**Sub-projects for 18BE0019**

**17BE0001** Resubmitted-In Progress  
**TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS**

MPC rec priority **B**  
 Department priority **1002**

Concept Map  
 Efficient government **High**  
 Guiding Principles **Low**

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

**Funding request by year (in thousands):**

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$80,829,700
Proposed G.O. Bonds	\$14,137	\$7,957	\$8,060	\$7,757	\$7,858	\$7,961		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



**17BE0014** Resubmitted-In Progress  
**MNPS LAND ACQUISITIONS**

MPC rec priority **B**  
 Department priority **1003**

Concept Map  
 Efficient government **High**  
 Guiding Principles **Low**

MNPS Land Acquisitions

**Funding request by year (in thousands):**

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$19,250,000
Proposed G.O. Bonds					\$19,250			
Phase				Land/ROW				



**13BE0036** Resubmitted-Not Started  
**SUPPLY CENTER - RENOVATION**

MPC rec priority **B**  
 Department priority **1003**

Concept Map First Tier Center or Corridor  
 Efficient government **High**  
 Guiding Principles **Low**

Supply Center - Renovation

**Funding request by year (in thousands):**

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$17,620,000
Proposed G.O. Bonds							\$17,620,000 starting in FY2027	
Phase								



**13BE0033** Resubmitted-Not Started  
**PRINT SHOP RENOVATION**

MPC rec priority **B**  
 Department priority **1003**

Concept Map Supports existing conditions  
 Efficient government **High**  
 Guiding Principles **Low**

Print Shop Renovation

**Funding request by year (in thousands):**

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,890,000
Proposed G.O. Bonds							\$1,890,000 starting in FY2027	
Phase								



**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019								
<b>13BE0031</b>	Resubmitted-Not Started					MPC rec priority <b>B</b>	Concept Map	Supports existing conditions
<b>OPERATIONS BUILDING RENOVATION</b>						Department priority <b>1003</b>	Efficient government	<b>High</b>
Operations Building Renovation							Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$14,490,000
Proposed G.O. Bonds							\$14,490,000 starting in FY2028	
Phase								



Education

**18BE0017** Resubmitted-Not Started

**SCHOOL EXPANSIONS**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Expansion Projects in Metro Schools

Guiding Principles **Medium**

Capital group **Mayor's Priority: Educational outcome and youth**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$219,880	\$238,170	\$63,200		\$13,400		
Phase	All stages	All stages	All stages		All stages		

**Sub-projects for 18BE0017**

**04BE0023** Resubmitted-Not Started

MPC rec priority **B**  
 Department priority **1002**

Concept Map Supports existing conditions

**LAKEVIEW ELEMENTARY - REPLACEMENT**

Efficient government **High**

Lakeview Elementary School - Replacement

Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,650,000
Proposed G.O. Bonds	\$27,650							
Phase	Build/Purchase							



**17BE0004** Resubmitted-Not Started

MPC rec priority **B**  
 Department priority **1002**

Concept Map Aligned with NashvilleNext

**ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL**

Efficient government **Medium**

Antioch Cluster - Land - New Middle School

Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$3,400,000
Proposed G.O. Bonds	\$3,400							
Phase								



**19BE0003** Resubmitted-In Progress

MPC rec priority **B**  
 Department priority **1002**

Concept Map Aligned with NashvilleNext

**CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL**

Efficient government **Medium**




































Cane Ridge Cluster - New Middle School - 1,000 Students [Design in FY2021; Construction in FY2022]

Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$44,180,000
Proposed G.O. Bonds	\$4,280	\$39,900						
Phase	Land/ROW	Plan/Build					Impact to operating budget	<b>\$1,200,000</b>






18BE0017 Resubmitted-Not Started SCHOOL EXPANSIONS								Concept Map	Aligned with NashvilleNext
<b>04BE0014</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map Supports existing conditions
<b>GOODLETTSVILLE ELEMENTARY - REPLACEMENT</b>								Department priority <b>1002</b>	Efficient government <b>High</b>
Goodlettsville Elementary School - Replacement								Guiding Principles <b>Medium</b>	
<b>Funding request by year (in thousands):</b>									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$22,390,000	      
Proposed G.O. Bonds	\$22,390								
Phase	Build/Purchase						Impact to operating budget	\$66,700	
<b>19BE0017</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map Supports existing conditions
<b>WESTMEADE ELEMENTARY - DESIGN FEES ONLY</b>								Department priority <b>1002</b>	Efficient government <b>High</b>
Westmeade Elementary - Design Fees Only								Guiding Principles <b>Low</b>	
<b>Funding request by year (in thousands):</b>									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,600,000	      
Proposed G.O. Bonds	\$2,600								
Phase	Plan/Study								
<b>16BE0014</b> Resubmitted-In Progress								MPC rec priority <b>B</b>	Concept Map Supports existing conditions
<b>HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDENTS (HOPE PARK)</b>								Department priority <b>1002</b>	Efficient government <b>High</b>
Hillwood High School - Replace - 1,600 Students (Hope Park)								Guiding Principles <b>Low</b>	
<b>Funding request by year (in thousands):</b>									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$120,950,000	      
Proposed G.O. Bonds	\$120,950								
Phase	Build/Purchase								
<b>18BE0002</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map Supports existing conditions
<b>GOODLETTSVILLE MIDDLE - BUILD OUT 3RD FLOOR</b>								Department priority <b>1002</b>	Efficient government <b>High</b>
Goodlettsville Middle School - Build Out 3rd Floor								Guiding Principles <b>Medium</b>	
<b>Funding request by year (in thousands):</b>									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,630,000	      
Proposed G.O. Bonds	\$1,630								
Phase	Build/Purchase								
<b>04BE0029</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map Supports existing conditions
<b>PERCY PRIEST ELEMENTARY REPLACEMENT</b>								Department priority <b>1002</b>	Efficient government <b>High</b>
Percy Priest Elementary - Replacement								Guiding Principles <b>Low</b>	
<b>Funding request by year (in thousands):</b>									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,680,000	      
Proposed G.O. Bonds	\$27,680								
Phase	Build/Purchase								



18BE0017		Resubmitted-Not Started		SCHOOL EXPANSIONS			Concept Map		Aligned with NashvilleNext	
<b>20BE0002</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>EARLY COLLEGE AT NASHVILLE STATE EXPANSION</b>					Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Early College at Nashville State - Expansion							Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$300,000		
Proposed G.O. Bonds	\$300									
Phase	Build/Purchase									
<b>19BE0007</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>HUNTERS LANE HIGH - TRACK &amp; STADIUM UPGRADES</b>					Department priority <b>1002</b>		Efficient government		<b>Low</b>	
Hunters Lane High - Track and Stadium Upgrades							Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$3,000,000		
Proposed G.O. Bonds		\$3,000								
Phase	Build/Purchase									
<b>16BE0010</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>H G HILL MIDDLE - ADD 11 CLASSROOMS</b>					Department priority <b>1002</b>		Efficient government		<b>High</b>	
H G Hill Middle - Add 11 Classrooms							Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$15,420,000		
Proposed G.O. Bonds		\$15,420								
Phase	Build/Purchase									
<b>04BE0033</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>WESTMEADE ELEMENTARY - REPLACE</b>					Department priority <b>1002</b>		Efficient government		<b>High</b>	
Westmeade Elementary School - Replace Facility for 800 Students							Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$25,580,000		
Proposed G.O. Bonds		\$25,580								
Phase	Build/Purchase									
<b>14BE0026</b>		Resubmitted-In Progress			MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>NASHVILLE SCHOOL OF THE ARTS - NEW</b>					Department priority <b>1002</b>		Efficient government		<b>High</b>	
Nashville School of the Arts - New							Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$117,680,000		
Proposed G.O. Bonds		\$117,680								
Phase	Build/Purchase									

18BE0017		Resubmitted-Not Started		SCHOOL EXPANSIONS				Concept Map		Aligned with NashvilleNext	
<b>18BE0004</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER</b>						Department priority <b>1002</b>		Efficient government		<b>Medium</b>	
Cane Ridge / Antioch Cluster - Early Learning Center - 200 Students [Land in FY2020; Construction in FY2022]								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$6,580,000			
Proposed G.O. Bonds		\$6,580									
Phase		Build/Purchase									
<b>19BE0012</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>OLD CENTER ELEMENTARY - ADDITION AND PARTIAL RENOVATION</b>						Department priority <b>1002</b>		Efficient government		<b>High</b>	
Old Center Elementary - Addition for 100 Students and Partial Renovation								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$7,850,000			
Proposed G.O. Bonds		\$7,850									
Phase		Build/Purchase					Impact to operating budget	<b>\$50,000</b>			
<b>16BE0015</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>J T Moore - Addition (250 Students) and Partial Renovation</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Addition of Classrooms for 250 Students and a Partial Renovation								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$13,100,000			
Proposed G.O. Bonds		\$13,100									
Phase							Impact to operating budget	<b>\$10,000</b>			
<b>16BE0005</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>CANE RIDGE HIGH - ADD 12 CLASSROOMS</b>						Department priority <b>1002</b>		Efficient government		<b>High</b>	
Cane Ridge High - Add 12 Classroom								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$9,060,000			
Proposed G.O. Bonds		\$9,060									
Phase		Build/Purchase									
<b>14BE0004</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>ANTIOCH CLUSTER - NEW MIDDLE SCHOOL</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Antioch Cluster - New Middle School [Land in FY2021; Construction in FY2023]								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$37,380,000			
Proposed G.O. Bonds			\$37,380								
Phase			Build/Purchase								

18BE0017		Resubmitted-Not Started		SCHOOL EXPANSIONS				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 18BE0017</b>											
<b>18BE0001</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>DODSON ELEMENTARY - ADD 4 CLASSROOMS AND PARTIAL RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Dodson Elementary - Add 4 Classrooms and Partial Renovation								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds			\$10,510				\$10,510,000	Neighborhoods Education			
Phase											
<hr/>											
<b>14BE0006</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>BELLEVUE MIDDLE EXPANSION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Bellevue Middle Addition of 12 Class Rooms								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds			\$15,310				\$15,310,000	Neighborhoods Education			
Phase	Build/Purchase										
<hr/>											
<b>19BE0005</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>DONELSON MIDDLE SCHOOL - ADDITION</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Donelson Middle School - Addition for 100 Students								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds					\$13,400		\$13,400,000	Neighborhoods Education			
Phase							Impact to operating budget	<b>\$50,000</b>			

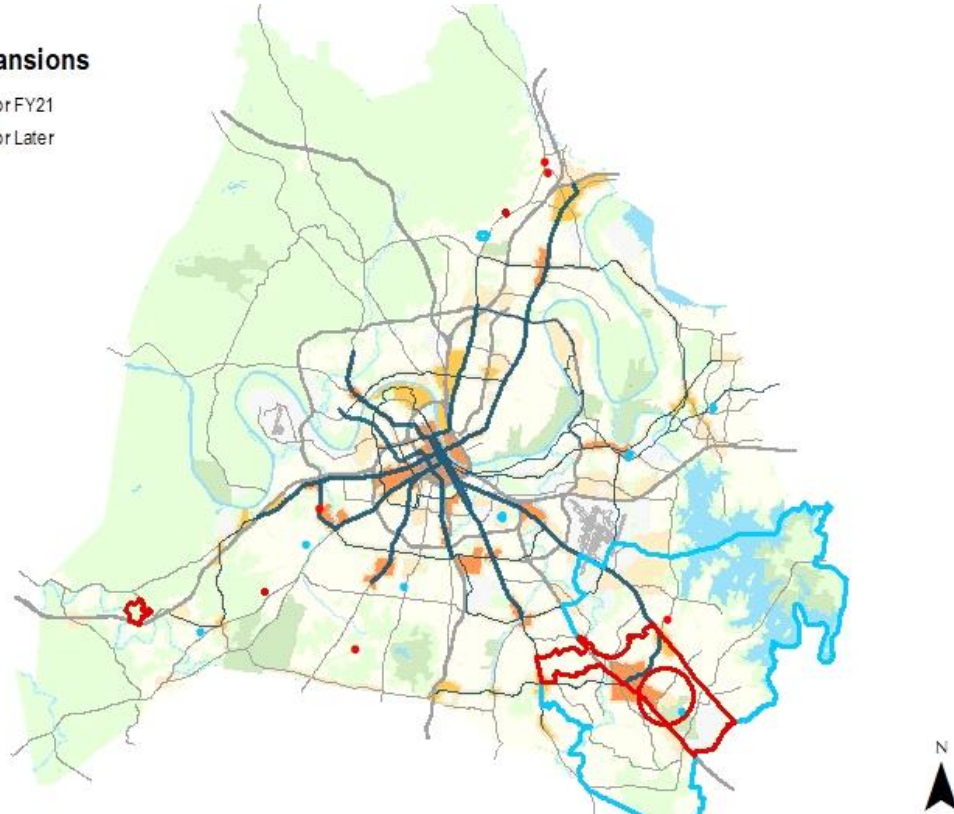
Map of sub-projects for 18BE0017

School expansions

18BE0017

School expansions

- Requested for FY21
- Requested for Later



**18BE0018** Resubmitted-Not Started **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Type **Capital program** Misc. Renovation Projects for Metro Schools

Guiding Principles **High** *Capital group*  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003**: Preferred in FY2021



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):						Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
\$3,197,460,000								
Proposed G.O. Bonds	\$2,480	\$19,740	\$155,580	\$244,970	\$247,880	\$210,140		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

**Sub-projects for 18BE0018**

**19BE0020** Resubmitted-In Progress MPC rec priority **B** Concept Map Supports existing conditions  
**OPERATIONS BUILDING - OFFICE RENOVATION** Department priority **1002** Efficient government **Low**  
 Operations Building - Office Renovation Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	
Proposed G.O. Bonds	\$980						\$980,000	
Phase	Build/Purchase							

**19BE0009** Resubmitted-Not Started MPC rec priority **B** Concept Map Supports existing conditions  
**PEARL-COHN HIGH - TRACK & STADIUM UPGRADES** Department priority **1002** Efficient government **High**  
 Pearl-Cohn High - Track and Stadium Upgrades Guiding Principles **Medium**




































Funding request by year (in thousands):




































Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	
Proposed G.O. Bonds	\$1,500						\$1,500,000	
Phase	Build/Purchase							

**08BE0004** Resubmitted-Not Started MPC rec priority **B** Concept Map Supports existing conditions  
**ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION** Department priority **1002** Efficient government **High**  
 Robert E. Lillard Elementary Design Center - Renovate Facility Guiding Principles **Medium**

Funding request by year (in thousands):




































Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	
Proposed G.O. Bonds		\$19,740					\$19,740,000	
Phase		Plan/Build						
							Impact to operating budget	\$22,700

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>03BE0028</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>HAYWOOD ELEMENTARY - RENOVATION</b>						Department priority <b>1002</b>		Efficient government		<b>High</b>	
Haywood Elementary School - Renovation								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$24,810,000			
Proposed G.O. Bonds			\$24,810								
Phase							Impact to operating budget	<b>\$43,600</b>			
      											
<b>04BE0009</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>CHARLOTTE PARK ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Charlotte Park Elementary - Renovate Facility								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$24,080,000			
Proposed G.O. Bonds			\$24,080								
Phase			Build/Purchase								
      											
<b>04BE0032</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>UNA ELEMENTARY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Una Elementary School - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$31,640,000			
Proposed G.O. Bonds			\$31,640								
Phase			Build/Purchase								
      											
<b>04BE0031</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>SHWAB ELEMENTARY - RENOVATION</b>						Department priority <b>1002</b>		Efficient government		<b>High</b>	
Shwab Elementary School - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$19,030,000			
Proposed G.O. Bonds			\$19,030								
Phase			Build/Purchase								
      											
<b>04BE0027</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>PARAGON MILLS ELEMENTARY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Paragon Mills Elementary - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$19,310,000			
Proposed G.O. Bonds			\$19,310								
Phase			Build/Purchase								
      											

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
<b>03BE0035</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION</b>					Department priority <b>1002</b>		Efficient government		<b>High</b>	
Johnson ALC School - Renovate Facility							Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$13,130,000		
Proposed G.O. Bonds			\$13,130							
Phase			Build/Purchase							
<b>09BE0020</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>J T MOORE MIDDLE - RENOVATE FACILITY</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>	
J T Moore Middle - Renovate Facility							Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$23,580,000		
Proposed G.O. Bonds			\$23,580							
Phase										
<b>09BE0002</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>	
East Nashville Middle School at Bailey - Renovate Facility							Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$21,990,000		
Proposed G.O. Bonds			\$21,990							
Phase										
<b>14BE0005</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>JERE BAXTER MIDDLE</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>	
Jere Baxter Middle renovation							Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$25,600,000		
Proposed G.O. Bonds			\$25,600							
Phase			Build/Purchase							
<b>04BE0034</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>WHITES CREEK HIGH RENOVATION</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>	
Whites Creek High School - Renovate Facility							Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$67,160,000		
Proposed G.O. Bonds			\$67,160							
Phase										



18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
<b>13BE0007</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>GOWER ELEMENTARY RENOVATION</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>	
Gower Elementary Renovation							Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$22,090,000		
Proposed G.O. Bonds				\$22,090						
Phase				Build/Purchase						
<b>09BE0006</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>BELLEVUE MIDDLE RENOVATION</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>	
Bellevue Middle School - Renovate Facility							Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,030,000		
Proposed G.O. Bonds				\$27,030						
Phase				Build/Purchase						
<b>12BE0001</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>THE ACADEMY AT OLD COCKRILL - RENOVATION</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>	
The Academy at Old Cockrill - Renovate Facility							Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$8,990,000		
Proposed G.O. Bonds				\$8,990						
Phase				Build/Purchase						
<b>13BE0008</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>EAST MAGNET- RENOVATE FACILITY</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>	
East Magnet - Renovate Facility							Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$33,650,000		
Proposed G.O. Bonds				\$33,650						
Phase				Build/Purchase						
<b>03BE0007</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>COHN LEARNING CENTER - RENOVATION</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>	
Cohn Learning Center - Renovation							Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$38,460,000		
Proposed G.O. Bonds				\$38,460						
Phase				Build/Purchase						




































18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>13BE0017</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>LOCKELAND ELEMENTARY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Lockeland Elementary - Renovation								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								      			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$11,590,000			
Proposed G.O. Bonds					\$11,590						
Phase					Build/Purchase						
<b>04BE0013</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>GLENCLIFF HIGH RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Glenclyff High School - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								      			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$79,270,000			
Proposed G.O. Bonds					\$79,270						
Phase					Build/Purchase						
<b>13BE0021</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>MCGAVOCK ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
McGavock Elementary - Renovation								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								      			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$12,130,000			
Proposed G.O. Bonds					\$12,130						
Phase					Build/Purchase						
<b>13BE0018</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>MAPLEWOOD HIGH - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Maplewood High - Renovation								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								      			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$64,810,000			
Proposed G.O. Bonds					\$64,810						
Phase					Build/Purchase						
<b>13BE0039</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>WARNER ELEMENTARY (E.O.) - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Warner Elementary (E. O.) - Renovation								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								      			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$25,160,000			
Proposed G.O. Bonds					\$25,160						
Phase					Build/Purchase						

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>04BE0025</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>J E MOSS ELEMENTARY - RENOVATE</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
J E Moss Elementary School - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$25,300,000			
Proposed G.O. Bonds					\$25,300						
Phase					Build/Purchase						
<b>13BE0009</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>GRA-MAR MIDDLE - RENOVATE FACILITY</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Gra-Mar Middle - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$29,620,000			
Proposed G.O. Bonds					\$29,620						
Phase					Build/Purchase						
<b>04BE0007</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>BASS, W. A. MIDDLE RENOVATION</b>						Department priority <b>1004</b>		Efficient government		<b>High</b>	
Bass, W. A. Middle School - Renovate Facility								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,750,000			
Proposed G.O. Bonds						\$27,750					
Phase						Build/Purchase					
<b>04BE0008</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>BELLSHIRE ELEMENTARY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Bellshire Elementary - Renovation and Addition								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$17,530,000			
Proposed G.O. Bonds						\$17,530					
Phase						All stages					
<b>19BE0001</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>A Z KELLEY ELEMENTARY - RENOVATION</b>						Department priority <b>1004</b>		Efficient government		<b>High</b>	
A Z Kelley Elementary - Renovation								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,990,000			
Proposed G.O. Bonds						\$27,990					
Phase						Build/Purchase					




































18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS								Concept Map	Aligned with NashvilleNext
<b>09BE0001</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map Supports existing conditions
<b>ANTIOCH HIGH SCHOOL RENOVATION</b>								Department priority <b>1005</b>	Efficient government <b>High</b>
Antioch High School - Renovate Facility								Guiding Principles <b>Medium</b>	
<b>Funding request by year (in thousands):</b>									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$92,590,000	
Proposed G.O. Bonds Phase						\$92,590	Build/Purchase		
<b>03BE0001</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map Supports existing conditions
<b>APOLLO MIDDLE SCHOOL - RENOVATION</b>								Department priority <b>1004</b>	Efficient government <b>High</b>
Apollo Middle School - Renovate Facility.								Guiding Principles <b>Medium</b>	
<b>Funding request by year (in thousands):</b>									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$44,280,000	
Proposed G.O. Bonds Phase						\$44,280	Build/Purchase		
<b>04BE0019</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map Supports existing conditions
<b>INGLEWOOD ELEMENTARY RENOVATION</b>								Department priority <b>1003</b>	Efficient government <b>High</b>
Inglewood Elementary School - Renovate Facility								Guiding Principles <b>Medium</b>	
<b>Funding request by year (in thousands):</b>									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$21,090,000	
Proposed G.O. Bonds Phase								\$21,090,000 starting in FY2027	
<b>03BE0009</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map Lower tier Center or Corridor
<b>HATTIE COTTON ELEMENTARY RENOVATION</b>								Department priority <b>1003</b>	Efficient government <b>High</b>
Hattie Cotton Elementary School - Renovate Facility								Guiding Principles <b>Medium</b>	
<b>Funding request by year (in thousands):</b>									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$21,110,000	
Proposed G.O. Bonds Phase								\$21,110,000 starting in FY2027	
<b>03BE0020</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map Lower tier Center or Corridor
<b>FALL-HAMILTON E. O. ELEMENTARY RENOVATION</b>								Department priority <b>1003</b>	Efficient government <b>High</b>
Fall-Hamilton E. O. Elementary School - Renovate Facility								Guiding Principles <b>Medium</b>	
<b>Funding request by year (in thousands):</b>									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,300,000	
Proposed G.O. Bonds Phase								\$20,300,000 starting in FY2027	

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext																																					
<b>Sub-projects for 18BE0018</b>																																															
<b>03BE0016</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Supports existing conditions																																						
<b>DUPONT-TYLER MIDDLE SCHOOL RENOVATION</b>							Department priority <b>1003</b>	Efficient government	<b>High</b>																																						
Dupont-Tyler Middle School - Renovate Facility							Guiding Principles		<b>Low</b>																																						
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Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																																								
Proposed G.O. Bonds							\$40,170,000																																								
Phase							\$40,170,000 starting in FY2027																																								
<b>03BE0038</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Supports existing conditions																																						
<b>KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)</b>							Department priority <b>1003</b>	Efficient government	<b>High</b>																																						
Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion)							Guiding Principles		<b>Medium</b>																																						
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Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																																								
Proposed G.O. Bonds							\$20,320,000																																								
Phase							\$20,320,000 starting in FY2027																																								
<b>09BE0012</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor																																						
<b>HARPETH VALLEY ELEMENTARY RENOVATION</b>							Department priority <b>1003</b>	Efficient government	<b>High</b>																																						
Harpeth Valley Elementary School - Renovate Facility							Guiding Principles		<b>Medium</b>																																						
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Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																																								
Proposed G.O. Bonds							\$30,630,000																																								
Phase							\$30,630,000 starting in FY2027																																								
<b>03BE0015</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Supports existing conditions																																						
<b>DODSON ELEMENTARY RENOVATION</b>							Department priority <b>1003</b>	Efficient government	<b>High</b>																																						
Dodson Elementary School - Renovate Facility							Guiding Principles		<b>Low</b>																																						
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Proposed G.O. Bonds							\$17,510,000																																								
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<b>09BE0010</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Supports existing conditions																																						
<b>GRANBERY ELEMENTARY RENOVATION</b>							Department priority <b>1003</b>	Efficient government	<b>High</b>																																						
Granbery Elementary School - Renovate Facility							Guiding Principles		<b>Low</b>																																						
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Proposed G.O. Bonds							\$23,180,000																																								
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18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext																																
<b>Sub-projects for 18BE0018</b>																																										
<b>21BE0001</b>	New							MPC rec priority <b>B</b>	Concept Map	Supports existing conditions																																
<b>JULIA GREEN ELEMENTARY - RENOVATION</b>							Department priority <b>1002</b>	Efficient government	<b>High</b>																																	
Renovation of Julia Green Elementary							Guiding Principles		<b>Low</b>																																	
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Proposed G.O. Bonds							\$21,110,000																																			
Phase							\$21,110,000 starting in FY2027																																			
<b>09BE0008</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map	Supports existing conditions																																
<b>GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION</b>							Department priority <b>1003</b>	Efficient government	<b>High</b>																																	
Glenn Elementary / Murrell Conversion - Renovate Facility							Guiding Principles		<b>Medium</b>																																	
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Proposed G.O. Bonds							\$17,240,000																																			
Phase							\$17,240,000 starting in FY2027																																			
<b>04BE0020</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map	Green Network																																
<b>JOELTON ELEMENTARY RENOVATION</b>							Department priority <b>1003</b>	Efficient government	<b>High</b>																																	
Joelton Elementary School - Renovate Facility							Guiding Principles		<b>Low</b>																																	
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Proposed G.O. Bonds							\$19,720,000																																			
Phase							\$19,720,000 starting in FY2027																																			
<b>03BE0008</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map	Supports existing conditions																																
<b>COLE ELEMENTARY RENOVATION</b>							Department priority <b>1005</b>	Efficient government	<b>High</b>																																	
Cole Elementary School - Renovate Facility.							Guiding Principles		<b>Medium</b>																																	
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Proposed G.O. Bonds							\$26,480,000																																			
Phase							\$26,480,000 starting in FY2027																																			
<b>04BE0017</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor																																
<b>HARRIS-HILLMAN SPECIAL ED. RENOVATION</b>							Department priority <b>1003</b>	Efficient government	<b>High</b>																																	
Harris-Hillman Special Ed. - Renovate Facility							Guiding Principles		<b>Medium</b>																																	
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Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																																			
Proposed G.O. Bonds							\$21,310,000																																			
Phase							\$21,310,000 starting in FY2027																																			






18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
<b>03BE0022</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>GLENCLIFF ELEMENTARY RENOVATION</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>	
Glenclyff Elementary School - Renovate Facility							Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,980,000		
Proposed G.O. Bonds Phase							\$20,980,000 starting in FY2027			
<b>04BE0018</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>CORA HOWE ELEMENTARY RENOVATION</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>	
Cora Howe Elementary School - Renovate Facility							Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$19,040,000		
Proposed G.O. Bonds Phase							\$19,040,000 starting in FY2027			
<b>09BE0004</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>COCKRILL ELEMENTARY RENOVATION</b>					Department priority <b>1005</b>		Efficient government		<b>High</b>	
Cockrill Elementary School - Renovate Facility							Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$24,030,000		
Proposed G.O. Bonds Phase							\$24,030,000 starting in FY2027			
<b>04BE0010</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>DONELSON MIDDLE RENOVATION</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>	
Donelson Middle School - Renovate Facility							Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$34,810,000		
Proposed G.O. Bonds Phase							\$34,810,000 starting in FY2027			
<b>09BE0005</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>CUMBERLAND ELEMENTARY RENOVATION</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>	
Cumberland Elementary School - Renovate Facility							Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$21,560,000		
Proposed G.O. Bonds Phase							\$21,560,000 starting in FY2027			






































18BE0018		Resubmitted-Not Started					SCHOOL RENOVATIONS		Concept Map		Aligned with NashvilleNext	
<b>09BE0018</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map		Supports existing conditions	
<b>DAN MILLS ELEMENTARY RENOVATION</b>								Department priority <b>1003</b>	Efficient government		<b>High</b>	
Dan Mills Elementary School - Renovate Facility								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>								      		Opportunity Neighborhoods Education		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost					\$23,240,000
Proposed G.O. Bonds								\$23,240,000 starting in FY2027				
Phase												
<b>13BE0002</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map		Supports existing conditions	
<b>BUENA VISTA ELEMENTARY E.O. RENOVATION</b>								Department priority <b>1004</b>	Efficient government		<b>High</b>	
Buena Vista Elementary E.O. Renovation								Guiding Principles		<b>Medium</b>		
<b>Funding request by year (in thousands):</b>								      		Opportunity Neighborhoods Education		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost					\$20,620,000
Proposed G.O. Bonds								\$20,620,000 starting in FY2027				
Phase												
<b>13BE0004</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map		Lower tier Center or Corridor	
<b>CAMERON COLLEGE PREP - LEAD</b>								Department priority <b>1005</b>	Efficient government		<b>High</b>	
Cameron College Prep - LEAD								Guiding Principles		<b>Medium</b>		
<b>Funding request by year (in thousands):</b>								      		Opportunity Neighborhoods Education		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost					\$39,570,000
Proposed G.O. Bonds								\$39,570,000 starting in FY2027				
Phase												
<b>13BE0006</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map		Green Network	
<b>CROFT MIDDLE RENOVATION</b>								Department priority <b>1005</b>	Efficient government		<b>High</b>	
Croft Middle - Renovation								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>								      		Neighborhoods Education		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost					\$35,670,000
Proposed G.O. Bonds								\$35,670,000 starting in FY2027				
Phase												
<b>17BE0006</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map		Supports existing conditions	
<b>BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)</b>								Department priority <b>1003</b>	Efficient government		<b>High</b>	
Brick Church Middle (LEAD College Prep)								Guiding Principles		<b>Medium</b>		
<b>Funding request by year (in thousands):</b>								      		Opportunity Neighborhoods Education		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost					\$28,290,000
Proposed G.O. Bonds								\$28,290,000 starting in FY2027				
Phase												



18BE0018		Resubmitted-Not Started					SCHOOL RENOVATIONS		Concept Map		Aligned with NashvilleNext	
<b>03BE0027</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>ALEX GREEN ELEMENTARY RENOVATION</b>							Department priority <b>1005</b>		Efficient government		<b>High</b>	
Alex Green Elementary School - Renovate Facility									Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$18,810,000				
Proposed G.O. Bonds Phase							\$18,810,000 starting in FY2027					
<b>19BE0002</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>BROOKMEADE ELEMENTARY - RENOVATION</b>							Department priority <b>1004</b>		Efficient government		<b>High</b>	
Brookmeade Elementary - Renovation									Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$14,870,000				
Proposed G.O. Bonds Phase							\$14,870,000 starting in FY2027					
<b>09BE0013</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>H G HILL MIDDLE RENOVATION</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
H G Hill Middle School - Renovate Facility									Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,780,000				
Proposed G.O. Bonds Phase							\$27,780,000 starting in FY2027					
<b>14BE0002</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>AMQUI ELEMENTARY</b>							Department priority <b>1005</b>		Efficient government		<b>High</b>	
Amqui Elementary - Renovation									Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$25,110,000				
Proposed G.O. Bonds Phase							\$25,110,000 starting in FY2027					
<b>14BE0007</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>CANE RIDGE HIGH - RENOVATION</b>							Department priority <b>1005</b>		Efficient government		<b>High</b>	
Cane Ridge High Renovation									Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$95,220,000				
Proposed G.O. Bonds Phase							\$95,220,000 starting in FY2027					




































18BE0018		Resubmitted-Not Started					SCHOOL RENOVATIONS		Concept Map	Aligned with NashvilleNext
<b>14BE0008</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Supports existing conditions
<b>CARTER-LAWRENCE ELEMENTARY RENOVATION</b>							Department priority <b>1005</b>		Efficient government	<b>High</b>
Carter-Lawrence Elementary Renovation									Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,620,000		
Proposed G.O. Bonds Phase							\$20,620,000 starting in FY2027			
<b>14BE0010</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Lower tier Center or Corridor
<b>EAKIN ELEMENTARY RENOVATION</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
Eakin Elementary Renovation									Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$32,670,000		
Proposed G.O. Bonds Phase							\$32,670,000 starting in FY2027			
<b>14BE0011</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Supports existing conditions
<b>EDISON, THOMAS A. ELEMENTARY - RENOVATION</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
Edison, Thomas A. Elementary - Renovation									Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$22,290,000		
Proposed G.O. Bonds Phase							\$22,290,000 starting in FY2027		Opportunity	
<b>16BE0008</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Supports existing conditions
<b>DALEWOOD - EAST END - RENOVATION</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
Dalewood - East End - Renovation									Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$34,250,000		
Proposed G.O. Bonds Phase							\$34,250,000 starting in FY2027		Neighborhoods Education	
<b>13BE0044</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Lower tier Center or Corridor
<b>DUPONT HADLEY MIDDLE RENOVATION</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
DuPont Hadley Middle Renovation									Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$34,480,000		
Proposed G.O. Bonds Phase							\$34,480,000 starting in FY2027		Neighborhoods Education	

18BE0018		Resubmitted-Not Started					SCHOOL RENOVATIONS		Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 18BE0018</b>												
<b>03BE0033</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>ANDREW JACKSON ELEMENTARY RENOVATION</b>							Department priority <b>1005</b>		Efficient government		<b>High</b>	
Andrew Jackson Elementary School - Renovate Facility									Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$23,390,000				
Proposed G.O. Bonds Phase						\$23,390,000 starting in FY2027						
<b>13BE0027</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences)									Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$13,320,000				
Proposed G.O. Bonds Phase						\$13,320,000 starting in FY2027						
<b>13BE0011</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>HAYNES MIDDLE RENOVATION</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
Haynes Middle Renovation									Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$26,290,000				
Proposed G.O. Bonds Phase						\$26,290,000 starting in FY2027						
<b>09BE0017</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>MCKISSICK MIDDLE RENOVATION</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
McKissick Middle School - Renovate Facility									Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$37,280,000				
Proposed G.O. Bonds Phase						\$37,280,000 starting in FY2027						
<b>09BE0021</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>MT. VIEW ELEMENTARY RENOVATION</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
Mt. View Elementary School - Renovate Facility									Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,140,000				
Proposed G.O. Bonds Phase						\$27,140,000 starting in FY2027						




































18BE0018		Resubmitted-Not Started					SCHOOL RENOVATIONS		Concept Map	Aligned with NashvilleNext
<b>09BE0023</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	First Tier Center or Corridor
<b>TAYLOR STRATTON ELEMENTARY - RENOVATION</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
Taylor Stratton Elementary School - Renovate Facility									Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$24,050,000		
Proposed G.O. Bonds Phase							\$24,050,000 starting in FY2027			
      										
<b>09BE0025</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Lower tier Center or Corridor
<b>PARK AVENUE ELEMENTARY - RENOVATION</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
Park Avenue Elementary School - Renovate Facility									Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$32,440,000		
Proposed G.O. Bonds Phase							\$32,440,000 starting in FY2027			
      										
<b>09BE0026</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Supports existing conditions
<b>NAPIER ELEMENTARY RENOVATION</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
Napier Elementary School - Renovate Facility									Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$23,670,000		
Proposed G.O. Bonds Phase							\$23,670,000 starting in FY2027			
      										
<b>12BE0003</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Lower tier Center or Corridor
<b>STOKES BUILDING - RENOVATE</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
Stokes Building - Renovate									Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$9,210,000		
Proposed G.O. Bonds Phase							\$9,210,000 starting in FY2027			
      										
<b>13BE0022</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Lower tier Center or Corridor
<b>MCGRUDER CENTER RENOVATION</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
McGruder Center Renovation									Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$10,450,000		
Proposed G.O. Bonds Phase							\$10,450,000 starting in FY2027			
      										






18BE0018		Resubmitted-Not Started					SCHOOL RENOVATIONS		Concept Map		Aligned with NashvilleNext	
<b>13BE0024</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>MEIGS MIDDLE MAGNET RENOVATION</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
Meigs Middle Magnet Renovation									Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,520,000				
Proposed G.O. Bonds							\$27,520,000 starting in FY2027					
Phase												
<b>04BE0028</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>PEARL-COHN HIGH RENOVATION</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
Pearl-Cohn High School - Renovate Facility									Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$76,070,000				
Proposed G.O. Bonds							\$76,070,000 starting in FY2027					
Phase												
<b>13BE0026</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>NEELY'S BEND ELEMENTARY - RENOVATION</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
Neely's Bend Elementary - Addition of 8 Classrooms									Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$17,840,000				
Proposed G.O. Bonds							\$17,840,000 starting in FY2027					
Phase												
<b>04BE0024</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>MCGAVOCK HIGH RENOVATION</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
McGavock High School - Renovate Facility									Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$143,640,000				
Proposed G.O. Bonds							\$143,640,000 starting in FY2027					
Phase												
<b>13BE0028</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>OLD CENTER ELEMENTARY RENOVATION</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
Old Center Elementary Renovation									Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$15,920,000				
Proposed G.O. Bonds							\$15,920,000 starting in FY2027					
Phase												




































18BE0018		Resubmitted-Not Started					SCHOOL RENOVATIONS		Concept Map		Aligned with NashvilleNext	
<b>13BE0037</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>SYLVAN PARK ELEMENTARY - RENOVATION</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
Sylvan Park Elementary - Renovate Facility									Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$21,800,000				
Proposed G.O. Bonds							\$21,800,000 starting in FY2027					
Phase												
<b>13BE0040</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>WEST END MIDDLE RENOVATION</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
West End Middle - Renovate Facility									Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$32,270,000				
Proposed G.O. Bonds							\$32,270,000 starting in FY2027					
Phase												
<b>14BE0025</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>NASHVILLE BIG PICTURE AT VAUGHT RENOVATION</b>							Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Nashville Big Picture At Vaught Renovation									Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$22,700,000				
Proposed G.O. Bonds							\$22,700,000 starting in FY2027					
Phase												
<b>14BE0033</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>STANFORD MONTESSORI ELEMENTARY - RENOVATION</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
Stanford Montessori Elementary Renovation									Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$17,160,000				
Proposed G.O. Bonds							\$17,160,000 starting in FY2027					
Phase												
<b>16BE0021</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
Old Jere Baxter (Liberty Collegiate Academy) - Renovation									Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$15,850,000				
Proposed G.O. Bonds							\$15,850,000 starting in FY2027					
Phase												































18BE0018		Resubmitted-Not Started					SCHOOL RENOVATIONS		Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 18BE0018</b>												
<b>19BE0014</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>ROSS EARLY LEARNING CENTER - RENOVATION</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
Ross Early Learning Center - Renovation									Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$16,780,000				
Proposed G.O. Bonds Phase							\$16,780,000 starting in FY2027					
<b>19BE0015</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>RUBY MAJOR ELEMENTARY - RENOVATION</b>							Department priority <b>1004</b>		Efficient government		<b>High</b>	
Ruby Major Elementary - Renovation									Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,140,000				
Proposed G.O. Bonds Phase							\$27,140,000 starting in FY2027					
<b>19BE0016</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>SHAYNE ELEMENTARY - RENOVATION</b>							Department priority <b>1004</b>		Efficient government		<b>High</b>	
Shayne Elementary - Renovation									Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,330,000				
Proposed G.O. Bonds Phase							\$27,330,000 starting in FY2027					
<b>19BE0018</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>WILLIAM HENRY OLIVER MIDDLE - RENOVATION</b>							Department priority <b>1004</b>		Efficient government		<b>High</b>	
William Henry Oliver Middle - Renovation									Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$36,250,000				
Proposed G.O. Bonds Phase							\$36,250,000 starting in FY2027					
<b>13BE0025</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>NEELY'S BEND MIDDLE - RENOVATION (LEAD)</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
Neely's Bend Middle - Renovation (LEAD)									Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$33,940,000				
Proposed G.O. Bonds Phase							\$33,940,000 starting in FY2027					

































18BE0018		Resubmitted-Not Started					SCHOOL RENOVATIONS		Concept Map	Aligned with NashvilleNext
<b>14BE0019</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Supports existing conditions
<b>J F KENNEDY MIDDLE RENOVATION</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
J F Kennedy Middle Renovation									Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$37,170,000		
Proposed G.O. Bonds							\$37,170,000 starting in FY2027			
Phase										
<b>09BE0015</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Supports existing conditions
<b>HUNTERS LANE HIGH RENOVATION</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
Hunters Lane High School - Renovate Facility									Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$83,800,000		
Proposed G.O. Bonds							\$83,800,000 starting in FY2027			
Phase										
<b>09BE0016</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Supports existing conditions
<b>MCCANN (NASHVILLE PREP) - RENOVATION</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
McCann (Nashville Prep) - Renovate Facility									Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$13,300,000		
Proposed G.O. Bonds							\$13,300,000 starting in FY2027			
Phase										
<b>13BE0012</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Lower tier Center or Corridor
<b>HEAD MIDDLE - RENOVATE FACILITY</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
Head Middle - Renovate Facility									Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$21,350,000		
Proposed G.O. Bonds							\$21,350,000 starting in FY2027			
Phase										
<b>20BE0004</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Supports existing conditions
<b>BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION</b>							Department priority <b>1003</b>		Efficient government	<b>High</b>
Renovation of the Bailey Building at Nashville Classical Leased Facility									Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$31,400,000		
Proposed G.O. Bonds							\$31,400,000 starting in FY2027			
Phase										

18BE0018		Resubmitted-Not Started					SCHOOL RENOVATIONS		Concept Map		Aligned with NashvilleNext	
<b>13BE0020</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>HENRY MAXWELL ELEMENTARY - RENOVATION</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
Henry Maxwell Elementary - Renovation									Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,260,000				
Proposed G.O. Bonds							\$20,260,000 starting in FY2027					
Phase												
<b>14BE0001</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>MARGARET ALLEN MIDDLE - RENOVATION</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
Margaret Allen Middle - Renovation									Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$25,480,000				
Proposed G.O. Bonds							\$25,480,000 starting in FY2027					
Phase												
<b>14BE0009</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>I.T. CRESWELL MIDDLE - RENOVATION</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
I.T. Creswell Middle - Renovation									Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$35,800,000				
Proposed G.O. Bonds							\$35,800,000 starting in FY2027					
Phase												
<b>14BE0012</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>GLENDALE ELEMENTARY RENOVATION</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
Glendale Elementary Renovation									Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$17,240,000				
Proposed G.O. Bonds							\$17,240,000 starting in FY2027					
Phase												
<b>14BE0014</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>HICKMAN ELEMENTARY RENOVATION</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
Hickman Elementary Renovation									Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$22,510,000				
Proposed G.O. Bonds							\$22,510,000 starting in FY2027					
Phase												

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>04BE0035</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>WRIGHT MIDDLE - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Wright Middle School - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								      			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$40,980,000			
Proposed G.O. Bonds Phase						\$40,980,000 starting in FY2027					
<b>14BE0018</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>JONES PAIDEIA ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Jones Paideia Elementary Renovation								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								      			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,330,000			
Proposed G.O. Bonds Phase						\$20,330,000 starting in FY2027					
<b>09BE0014</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>HULL-JACKSON ELEM. MONTESSORI RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Hull-Jackson Elem. Montessori School - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								      			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$24,590,000			
Proposed G.O. Bonds Phase						\$24,590,000 starting in FY2027					
<b>14BE0022</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>MARTIN CENTER - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Martin Center - Renovation								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								      			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$13,690,000			
Proposed G.O. Bonds Phase						\$13,690,000 starting in FY2027					
<b>19BE0006</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>GLENGARRY ELEMENTARY - RENOVATION</b>						Department priority <b>1004</b>		Efficient government		<b>High</b>	
Glengarry Elementary - Renovation								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								      			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,600,000			
Proposed G.O. Bonds Phase						\$20,600,000 starting in FY2027					

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>19BE0010</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Green Network	
<b>JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION</b>								Department priority <b>1004</b>	Efficient government	<b>High</b>	
John Early Museum Middle Magnet - Renovation									Guiding Principles	<b>Low</b>	
<b>Funding request by year (in thousands):</b>									     		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$31,760,000			
Proposed G.O. Bonds Phase								\$31,760,000 starting in FY2027			
<b>19BE0011</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Supports existing conditions	
<b>MARSHALL, THURGOOD MIDDLE - RENOVATION</b>								Department priority <b>1004</b>	Efficient government	<b>High</b>	
Marshall, Thurgood Middle - Renovation									Guiding Principles	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>									     		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$36,810,000			
Proposed G.O. Bonds Phase								\$36,810,000 starting in FY2027			
<b>20BE0001</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Supports existing conditions	
<b>IDA B. WELLS ELEMENTARY RENOVATION</b>								Department priority <b>1004</b>	Efficient government	<b>High</b>	
Ida B. Wells Elementary - Renovation									Guiding Principles	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>									     		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$19,600,000			
Proposed G.O. Bonds Phase								\$19,600,000 starting in FY2027			
<b>03BE0052</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Supports existing conditions	
<b>ROBERTSON ACADEMY - RENOVATION</b>								Department priority <b>1003</b>	Efficient government	<b>High</b>	
Robertson Academy - Renovate Facility									Guiding Principles	<b>Low</b>	
<b>Funding request by year (in thousands):</b>									     		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$6,740,000			
Proposed G.O. Bonds Phase								\$6,740,000 starting in FY2027			
<b>03BE0059</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Supports existing conditions	
<b>TULIP GROVE ELEMENTARY - RENOVATION</b>								Department priority <b>1003</b>	Efficient government	<b>High</b>	
Tulip Grove Elementary School - Renovate Facility									Guiding Principles	<b>Low</b>	
<b>Funding request by year (in thousands):</b>									     		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$25,680,000			
Proposed G.O. Bonds Phase								\$25,680,000 starting in FY2027			

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext		
<b>03BE0061</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Green Network		
<b>TWO RIVERS MIDDLE SCHOOL - RENOVATION</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>		
Two Rivers Middle School - Renovate Facility							Guiding Principles		<b>Medium</b>		
<b>Funding request by year (in thousands):</b>									     		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$35,270,000			
Proposed G.O. Bonds Phase							\$35,270,000 starting in FY2027				
<b>04BE0021</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>TOM JOY ELEMENTARY RENOVATION</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>		
Tom Joy Elementary School - Renovate Facility							Guiding Principles		<b>Medium</b>		
<b>Funding request by year (in thousands):</b>									     		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$26,620,000			
Proposed G.O. Bonds Phase							\$26,620,000 starting in FY2027				
<b>03BE0046</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor		
<b>MURRELL SCHOOL (GLENN) - RENOVATION</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>		
Murrell School - Renovate Facility							Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>									     		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$11,960,000			
Proposed G.O. Bonds Phase							\$11,960,000 starting in FY2028				
<b>09BE0022</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>JOHN B. WHITSITT ELEMENTARY - RENOVATION</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>		
John B. Whitsitt Elementary School - Renovate Facility							Guiding Principles		<b>Medium</b>		
<b>Funding request by year (in thousands):</b>									     		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$21,190,000			
Proposed G.O. Bonds Phase							\$21,190,000 starting in FY2028				
<b>04BE0011</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>DUPONT ELEMENTARY RENOVATION</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>		
DuPont Elementary School - Renovate Facility							Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>									     		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$19,010,000			
Proposed G.O. Bonds Phase							\$19,010,000 starting in FY2028				

18BE0018

Resubmitted-Not Started

SCHOOL RENOVATIONS

Concept Map

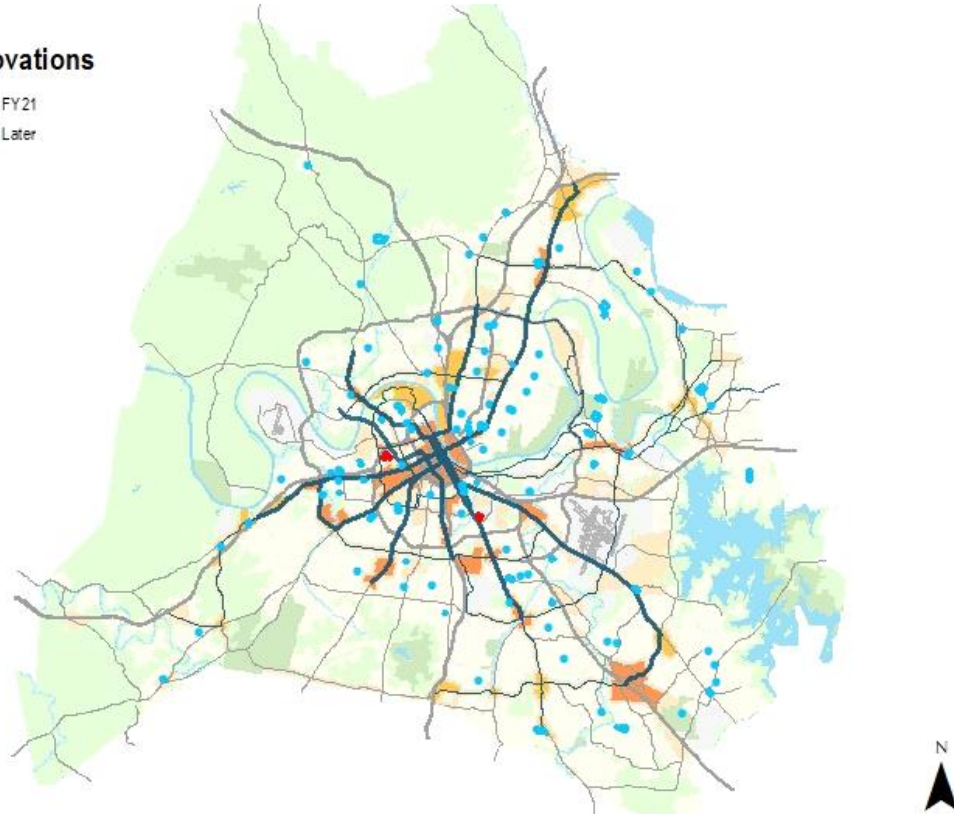
Aligned with NashvilleNext

Map of sub-projects for 18BE0018

School renovations

18BE0018  
School renovations

- Requested for FY21
- Requested for Later







# Enterprises

Farmer's Market	III-62
Municipal Auditorium	III-64
Sports Authority	III-70
State Fair Board	III-71
Water & Sewer	III-72

# Farmer's Market

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$3,850,000	\$3,850,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
62	18FM0005 NFM Major Renovation Project	1	B	\$3,750						
63	19FM0001 Culinary Incubation Center	2	B	\$100						

**18FM0005** Resubmitted-In Progress

**NFM MAJOR RENOVATION PROJECT**

Type **Asset protection**

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

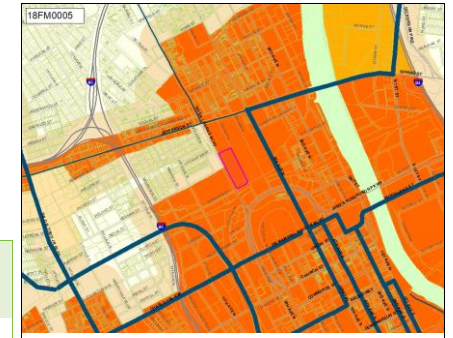
Continuation of major capital improvements to the facility including enclosing the farm sheds to increase revenue opportunities, installation of the solar farm and completion of lighting and landscaping master plan improvements.

Capital group **Central government operations**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1** of 2

Council District: **17**

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$3,750,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$3,750						
Phase	Build/Purchase						
Increased revenue or savings to operating budget each year: (\$50,000)							

Concept Map First Tier Center or Corridor



**19FM0001** Resubmitted-Not Started

**CULINARY INCUBATION CENTER**

Type **Asset protection**

Design and build of culinary incubation center to increase public education, food safety training and revenue for self sustaining agency.

Guiding Principles

**High**



Efficient government criteria

**High**

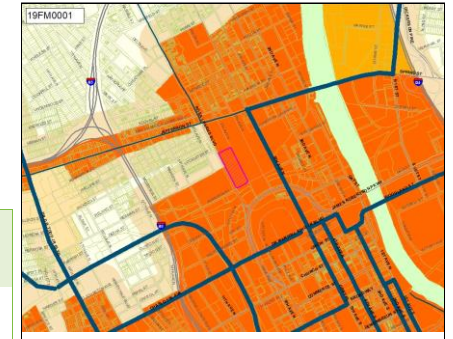
Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group **Central government operations**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **2** of 2

Council District: **17**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$100,000</b>						
Proposed G.O. Bonds	\$100					
Phase	All stages					
Increased revenue or savings to operating budget each year: (\$55,000)						

Concept Map First Tier Center or Corridor



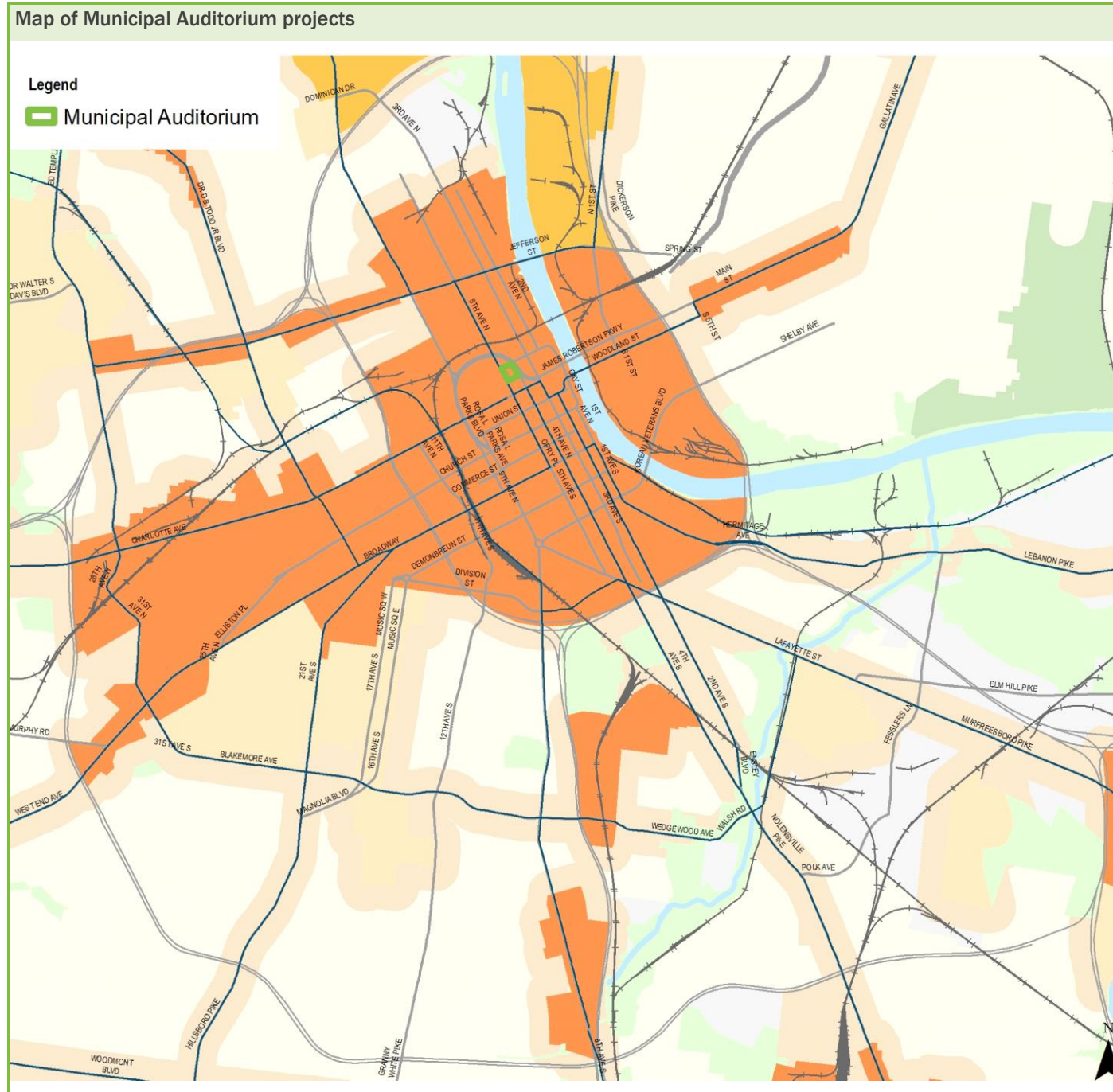
# Municipal Auditorium

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$11,200,000	\$11,200,000						
Proposed 4% Funds	\$400,000	\$400,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
66	16MA0002 RISERS & PREMIUM CHAIRS REPLACEMENT	1002	A	\$700						
66	09MA0001 PLUMBING & HVAC REPAIRS / RENOVATIONS	1002	A	\$2,500						
67	16MA0003 DOME ROOF RECOAT	1002	B	\$1,000						
67	15MA0001 DOME LIGHTING RE-LAMP PROJECT	1003	B	\$800						
67	14MA0003 RENOVATIONS - WINDOWS AND FLOORS	1003	B	\$1,500						
68	18MA0004 Renovate Meeting Room A-31	1003	B	\$100						
68	17MA0002 CONCESSION HUT UPGRADES	1003	B	\$500						
68	16MA0001 NEW EQUIPMENT - RIGGING GRID	1003	B	\$1,500						
69	18MA0002 Renovate 2 Meeting Rooms & Unused Box Office on 5th Ave into a VIP Room & Terrace	1004	B	\$1,500						
69	14MA0004 PAVILION BUILD-OUT FOR PLAZA AREA	1005	B	\$1,500						



**09MA0001** Resubmitted-Not Started

**PLUMBING & HVAC REPAIRS / RENOVATIONS**

Concept Map First Tier Center or Corridor

Type **Asset protection**

Hazardous. Two current pans are leaking onto the seats in the facility resulting in loss of funds (unfilled seats). Leaks are causing the steps in the facility to become slippery which will lead to a potential lawsuit for when a person falls.

Guiding Principles **High**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Capital group **Central government operations**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1002**: Required in FY2021  
 Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$2,500,000</b>						
Proposed G.O. Bonds	\$2,500					
Phase	Build/Purchase					

**16MA0002** Resubmitted-Not Started

**RISERS & PREMIUM CHAIRS REPLACEMENT**

Concept Map First Tier Center or Corridor

Type **Asset protection**

Risers: Hazardous. One riser collapsed at a concert in 2018 resulting in two people injured and subsequent litigation. Metro has paid a settlement to a patron who fell during that incident. Would replace the entire section.

Guiding Principles **High**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Capital group **Central government operations**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1002**: Required in FY2021  
 Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$700,000</b>						
Proposed G.O. Bonds	\$700					
Phase	Build/Purchase					

**16MA0003** Resubmitted-Not Started

**DOME ROOF RECOAT**

Concept Map First Tier Center or Corridor

Type **Asset protection**

Renovation/Repairs/Recoating of the exterior of Dome Roof.

Guiding Principles **High**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Capital group **Central government operations**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002**: Required in FY2021  
 Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$1,000,000</b>						
Proposed G.O. Bonds	\$1,000					
Phase	Build/Purchase					

**14MA0003** Resubmitted-Not Started

**RENOVATIONS - WINDOWS AND FLOORS**

Concept Map First Tier Center or Corridor

Type **Maintenance**

Windows are original to the building. Replacement would saving money on heating and cooling.

Guiding Principles **High**

Capital group **Mayor's Priority: Educational outcome and youth**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$1,500,000</b>							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						

**15MA0001** Resubmitted-Not Started

**DOMELIGHTING RE-LAMP PROJECT**

Concept Map First Tier Center or Corridor

Type **Maintenance**

Replace Existing Lights in Dome to Improve Efficiency.

Guiding Principles **High**

Capital group **Central government operations**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$800,000</b>							
Proposed 4% Funds	\$400						
Proposed G.O. Bonds	\$400						
Phase	Build/Purchase						

**16MA0001** Resubmitted-Not Started

**NEW EQUIPMENT - RIGGING GRID**

Concept Map First Tier Center or Corridor

Type **Capital asset**

New Equipment - Rigging Grid

Guiding Principles **High**

Capital group **Central government operations**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Medium**

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$1,500,000</b>							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						



**17MA0002** Resubmitted-Not Started

**CONCESSION HUT UPGRADES**

Concept Map First Tier Center or Corridor

Type **Asset protection**

Upgrade concession huts throughout the building.

Guiding Principles **High**

Capital group **Central government operations**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2021  
 Council District: **19**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$500,000							
Proposed G.O. Bonds	\$500						
Phase	Plan/Build						

**18MA0004** Resubmitted-Not Started

**RENOVATE MEETING ROOM A-31**

Concept Map First Tier Center or Corridor

Type **Maintenance**

Renovate Municipal's A-31 Meeting Room, which has not been done in 25+ years, and is in need of some repairs and an overhaul. Currently our Commission meetings are in this room. It is also used at several events throughout the year.

Guiding Principles **High**

Capital group **Central government operations**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2021  
 Council District: **19**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						

**18MA0002** Resubmitted-Not Started

**RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE**

Concept Map First Tier Center or Corridor

Type **Asset protection**

Per the request of Live Nation, renovate 2 Meeting Rooms & Unused Box Office on 5th Ave side of building into a VIP Room with bathrooms & a Terrace.

Guiding Principles **High**

Capital group **Central government operations**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1004:** Requested in FY2021  
 Council District: **19**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,500,000							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						

**14MA0004** Resubmitted-Not Started

**PAVILION BUILD-OUT FOR PLAZA AREA**

Concept Map First Tier Center or Corridor

Type **Capital asset**

Pavilion Build-Out for Plaza Area.

Guiding Principles **High**

Capital group **Central government operations**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1005**: Consideration for future  
 Council District: **19**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$1,500,000</b>							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						

# Sports Authority

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed Revenue Bonds	\$50,000,000	\$50,000,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
70	19SP0005 NISSAN STADIUM - IMPROVEMENTS	1	B	\$50,000							

**19SP0005** Resubmitted-Not Started

**NISSAN STADIUM - IMPROVEMENTS**

Type **Asset protection**

Nissan Stadium - Improvements

Guiding Principles

**High**



Efficient government criteria

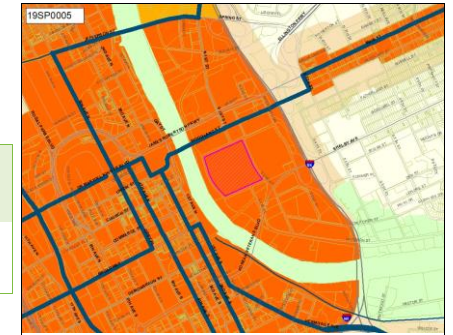
**Medium**

Board/Commission support, Planning context, Project need, Resource leveraging

*Capital group* **Mayor's Priority: Transit and infrastructure**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1** of 1

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$50,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed Revenue Bonds	\$50,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



# State Fair Board

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$25,000,000	\$25,000,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
71	20FB0001 Fairgrounds Sites Improvements	1003	B	\$25,000							

**20FB0001** Resubmitted-In Progress

**FAIRGROUNDS SITES IMPROVEMENTS**

Type **Asset protection**

Guiding Principles

**Medium**



Efficient government criteria

**Medium**

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Additional Improvements to Fairground Sites

Capital group

Central government operations

MPC rec priority

**B** Recommend as planned if funding available

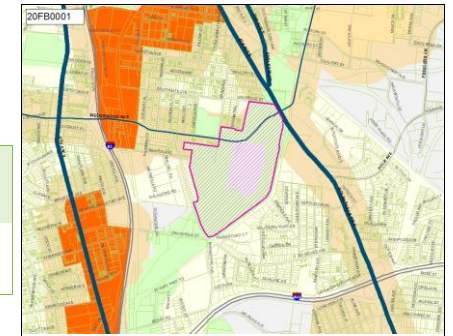
Dept priority

**1003:** Preferred in FY2021

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$25,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						

Concept Map

Green Network



# Water & Sewer

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
<b>Proposed Revenue Bonds</b>	<b>\$2,030,145,000</b>	\$449,780,000	\$276,380,000	\$558,650,000	\$412,205,000	\$196,205,000	\$136,925,000	
<b>Proposed G.O. Bonds</b>	<b>\$139,115,000</b>	\$18,100,000	\$23,050,000	\$27,850,000	\$23,540,000	\$23,575,000	\$23,000,000	
<b>Enterprise Funds</b>	<b>\$43,415,000</b>	\$8,715,000	\$8,200,000	\$7,000,000	\$6,500,000	\$6,500,000	\$6,500,000	

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
74	09WS0019	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.	1001	A	\$314,900	\$79,700	\$185,100	\$266,600	\$80,800	\$32,900	
75	19WS0001	STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	A	\$800	\$1,700	\$1,000	\$1,000	\$1,000	\$1,000	
75	19WS0002	STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	A	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
75	21WS0003	BIOSOLIDS AND ODOR CONTROL	1001	A	\$4,320	\$6,080	\$2,565	\$2,620	\$5,940	\$1,690	
76	21WS0004	GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1001	A	\$4,360	\$3,970	\$4,645	\$4,690	\$4,590	\$5,740	
76	21WS0005	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1001	A	\$20,800	\$37,760	\$255,700	\$13,700	\$5,250	\$6,350	
76	21WS0007	OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	1001	A	\$500	\$2,000	\$500	\$500	\$500	\$500	
77	21WS0010	RTE-WATER & WASTEWATER PUMPING STATIONS	1001	A	\$3,895	\$3,425	\$3,260	\$3,460	\$3,820	\$3,770	
77	21WS0009	RESERVOIRS	1001	A	\$2,700	\$16,550	\$2,600	\$8,450	\$2,950	\$450	
77	21WS0008	K.R. HARRINGTON WATER TREATMENT PLANT	1001	A	\$1,950	\$2,300	\$4,250	\$6,300	\$250	\$300	
78	21WS0013	WHITES CREEK WASTEWATER TREATMENT PLANT	1001	A	\$1,580	\$6,925	\$2,695	\$1,895	\$6,490	\$8,140	
78	21WS0012	CENTRAL WASTEWATER TREATMENT PLANT	1001	A	\$40,855	\$16,040	\$4,195	\$13,265	\$2,970	\$3,200	
78	21WS0011	LABORATORY	1001	A	\$85	\$75	\$100	\$75		\$225	
79	21WS0015	SECURITY	1001	A	\$530	\$300	\$300	\$150	\$70	\$100	
79	21WS0016	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	A	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
79	21WS0014	DRY CREEK WASTEWATER TREATMENT PLANT	1001	A	\$4,750	\$14,680	\$13,935	\$3,075	\$2,770	\$1,715	
80	21WS0018	CUSTOMER SERVICE CENTER	1001	A	\$6,050	\$18,100	\$5,100	\$5,100	\$5,200	\$5,100	
80	21WS0019	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1001	A	\$5,650	\$5,680	\$5,700	\$5,725	\$6,350	\$6,400	
80	21WS0017	INFORMATION SERVICES / DATA INTEGRITY	1001	A	\$625	\$2,725	\$225	\$2,025	\$725	\$475	
81	21WS0020	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1001	A	\$10,330	\$10,270	\$10,280	\$10,375	\$10,530	\$10,870	
82	21WS0021	CAPITAL PROJECTS - WATER PROJECTS	1001	A	\$21,900	\$43,800	\$45,000	\$50,700	\$53,500	\$45,500	
83	21WS0022	CAPITAL PROJECTS - MISC. SEWER PROJECTS	1001	A	\$500	\$1,500	\$4,000				
86	21WS0002	ADMINISTRATION BUILDING PROJECTS	1001	A		\$1,000	\$5,000	\$10,000			
84	09WS0025	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD	1001	B	\$12,180	\$12,550	\$16,850	\$14,240	\$17,375	\$13,500	
85	17WS0001	STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT	1001	B	\$3,200	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
85	14WS0001	STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	1001	B	\$2,420	\$6,000	\$4,000	\$6,300	\$3,200	\$6,500	
85	09WS0027	STORMWATER - ENGINEERING	1001	B	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	
86	21WS0023	STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	1001	B	\$500	\$1,500	\$4,000				
86	21WS0006	DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	N	\$3,715	\$4,500	\$4,000	\$3,500	\$3,500	\$3,500	

**09WS0019** Resubmitted-In Progress

**CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.**

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Guiding Principles

**Medium**



Efficient government criteria

**High**

Condition, Planning context, Project need

CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM.

Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

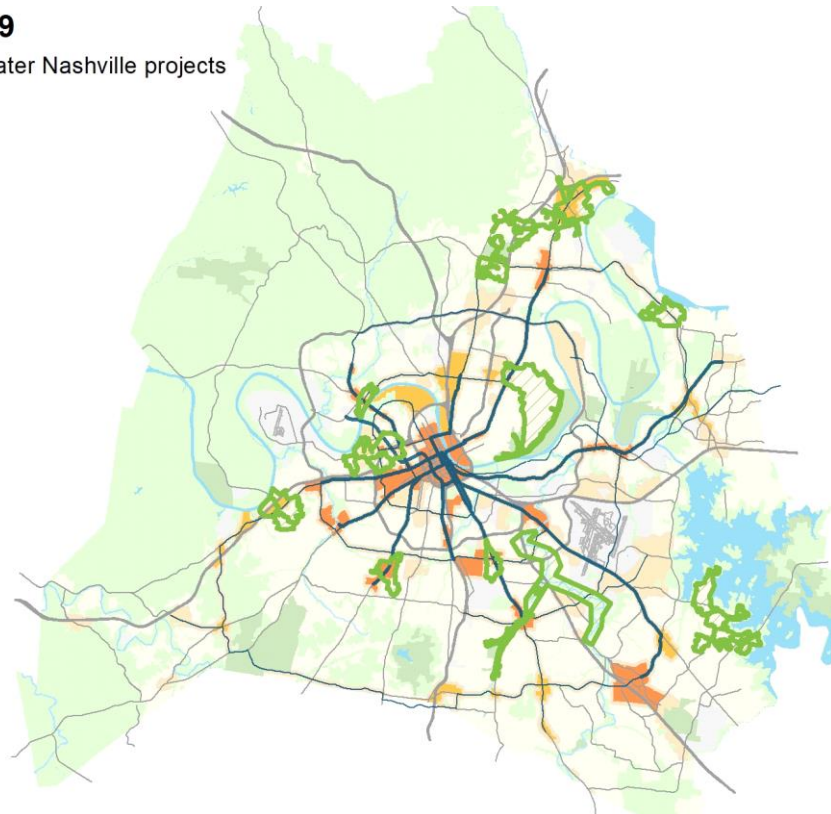
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$960,000,000</b>						
Proposed Revenue Bonds	\$314,900	\$79,700	\$185,100	\$266,600	\$80,800	\$32,900
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 09WS0019

Clean Water Nashville

**09WS0019**

Clean Water Nashville projects



Map note:  
Map reflects major priority project areas.



**19WS0001** Resubmitted-In Progress

**STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS**

Type **Capital asset**

STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES

Guiding Principles **Low**

Capital group **Mayor's Priority: Affordable housing and the homeless**



MPC rec priority **A** Recommend as planned

Dept priority **1001: Appropriated and unexpended**

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$6,500,000</b>							
Enterprise Funds	\$800	\$1,700	\$1,000	\$1,000	\$1,000	\$1,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**19WS0002** Resubmitted-In Progress

**STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS**

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **A** Recommend as planned

Dept priority **1001: Appropriated and unexpended**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$6,000,000</b>							
Enterprise Funds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**21WS0003** New

**BIOSOLIDS AND ODOR CONTROL**

Type **Capital asset**

SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY

Guiding Principles **Medium**



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **A** Recommend as planned

Dept priority **1001: Appropriated and unexpended**

Council District: **19**

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$23,215,000</b>							
Proposed Revenue Bonds	\$4,320	\$6,080	\$2,565	\$2,620	\$5,940	\$1,690	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**21WS0004** New

**GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT**

Type **Capital asset**

REPLACE AND REFURBISH BLOWERS, COMPRESSORS, PUMP SYSTEMS, SECONDARY TREATMENT, DISINFECTION, ELECTRICAL SYSTEMS, GRIT AND SCREENING, HVAC, AND OTHER FACILITY REPAIRS

Guiding Principles Medium



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Council Districts: **1, 10, 19**

Efficient government criteria High

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$27,995,000</b>							
Proposed Revenue Bonds	\$4,360	\$3,970	\$4,645	\$4,690	\$4,590	\$5,740	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**21WS0005** New

**GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT**

Type **Capital asset**

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS

Guiding Principles Medium



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Council Districts: **15, 19**

Efficient government criteria High

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$339,560,000</b>							
Proposed Revenue Bonds	\$20,800	\$37,760	\$255,700	\$13,700	\$5,250	\$6,350	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**21WS0007** New

**OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION**

Type **Capital asset**

REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS

Guiding Principles Low



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Council Districts: **15, 19**

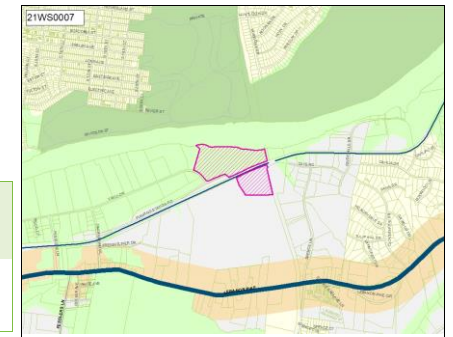
Efficient government criteria Medium

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$4,500,000</b>							
Proposed Revenue Bonds	\$500	\$2,000	\$500	\$500	\$500	\$500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map

Green Network



**21WS0008** New

**K.R. HARRINGTON WATER TREATMENT PLANT**

Concept Map

Green Network

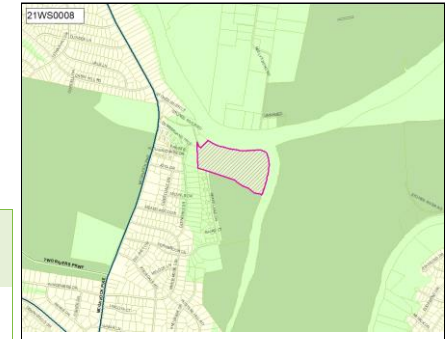
Type **Capital asset**

REPLACE HIGH SERVICE UNITS, REFURBISH PUMPS, FILTER BACKWASH & WASTE IMPROVEMENTS, REPLACE VALVES, FILTER BUILDING REHAB

Guiding Principles Low



Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended  
 Council Districts: **15, 19**



Efficient government criteria Medium

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$15,350,000</b>							
Proposed Revenue Bonds	\$1,950	\$2,300	\$4,250	\$6,300	\$250	\$300	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**21WS0009** New

**RESERVOIRS**

Concept Map

Green Network

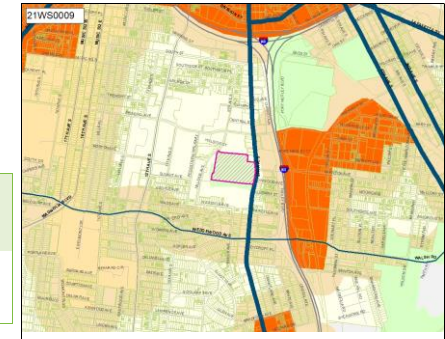
Type **Capital asset**

IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS

Guiding Principles Low



Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended



Efficient government criteria Medium

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$33,700,000</b>							
Proposed Revenue Bonds	\$2,700	\$16,550	\$2,600	\$8,450	\$2,950	\$450	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**21WS0010** New

**RTE-WATER & WASTEWATER PUMPING STATIONS**

Type **Capital asset**

WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILITATIONS INCLUDING PUMP, MOTOR, VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.

Guiding Principles Low



Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria Medium

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$21,630,000</b>							
Proposed Revenue Bonds	\$3,895	\$3,425	\$3,260	\$3,460	\$3,820	\$3,770	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**21WS0011** New

**LABORATORY**

Type **Capital asset**

REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT AND SAMPLERS

Guiding Principles **Low**

Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended



Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$560,000							
Proposed Revenue Bonds	\$85	\$75	\$100	\$75		\$225	
Phase	All stages	All stages	All stages	All stages		All stages	

**21WS0012** New

**CENTRAL WASTEWATER TREATMENT PLANT**

Type **Capital asset**

REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, REPLACEMENT OF DISINFECTION PROCESS

Guiding Principles **Medium**

Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended  
 Council District: **19**

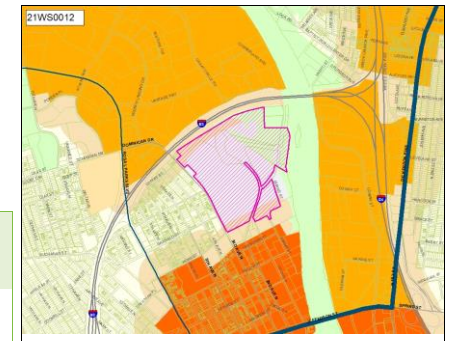


Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$80,525,000							
Proposed Revenue Bonds	\$40,855	\$16,040	\$4,195	\$13,265	\$2,970	\$3,200	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map Supports existing conditions



**21WS0013** New

**WHITES CREEK WASTEWATER TREATMENT PLANT**

Type **Capital asset**

REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, REHABILITATE FORCE MAIN TO CENTRAL WWTP

Guiding Principles **Medium**

Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended  
 Council District: **1**

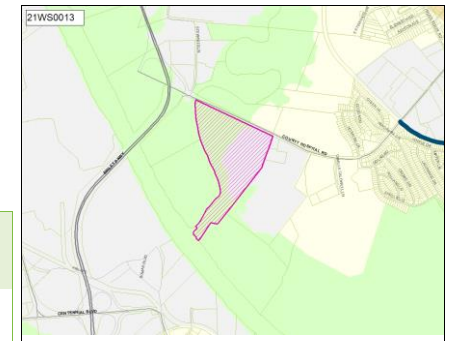


Efficient government criteria **High**

Condition, Planning context, Project leveraging,  
 Project need

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$27,725,000							
Proposed Revenue Bonds	\$1,580	\$6,925	\$2,695	\$1,895	\$6,490	\$8,140	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map Green Network



**21WS0014** New

**DRY CREEK WASTEWATER TREATMENT PLANT**

Type **Capital asset**

REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, DISINFECTION IMPROVEMENTS, INSTALL FLOOD PROTECTION WALL

Guiding Principles

**Medium**



Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001: Appropriated and unexpended**  
 Council District: **10**

Efficient government criteria

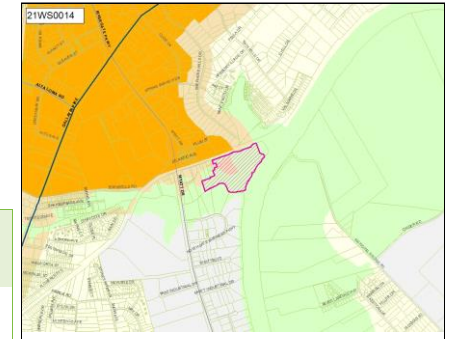
**Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$40,925,000</b>							
Proposed Revenue Bonds	\$4,750	\$14,680	\$13,935	\$3,075	\$2,770	\$1,715	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map

Green Network



**21WS0015** New

**SECURITY**

Type **Asset protection**

IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.

Guiding Principles

**Low**



Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001: Appropriated and unexpended**

Efficient government criteria

**Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$1,450,000</b>							
Proposed Revenue Bonds	\$530	\$300	\$300	\$150	\$70	\$100	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**21WS0016** New

**DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS**

ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001: Appropriated and unexpended**

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$21,000,000</b>							
Proposed Revenue Bonds	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



**21WS0017**

New

**INFORMATION SERVICES / DATA INTEGRITY**

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES

Capital group Mayor's Priority: Community and economic development

MPC rec priority **A** Recommend as planned

Dept priority **1001**: Appropriated and unexpended

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$6,800,000</b>							
Proposed Revenue Bonds	\$625	\$2,725	\$225	\$2,025	\$725	\$475	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**21WS0018**

New

**CUSTOMER SERVICE CENTER**

Type **Capital asset**

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS

Guiding Principles

**Low**



Prosperity Neighborhoods

Capital group Mayor's Priority: Community and economic development

MPC rec priority **A** Recommend as planned

Dept priority **1001**: Appropriated and unexpended

Council District: **19**

Efficient government criteria

**High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$44,650,000</b>							
Proposed Revenue Bonds	\$6,050	\$18,100	\$5,100	\$5,100	\$5,200	\$5,100	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**21WS0019**

New

**SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS**

Type **Capital asset**

SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES

Guiding Principles

**Low**



Prosperity Neighborhoods

Capital group Mayor's Priority: Community and economic development

MPC rec priority **A** Recommend as planned

Dept priority **1001**: Appropriated and unexpended

Efficient government criteria

**High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$35,505,000</b>							
Proposed Revenue Bonds	\$5,650	\$5,680	\$5,700	\$5,725	\$6,350	\$6,400	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**21WS0020**

New

**ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE**

Type **Capital asset**

PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES

Guiding Principles

**Low**



Prosperity Neighborhoods

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **A** Recommend as planned

Dept priority **1001**: Appropriated and unexpended

Efficient government criteria

**Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$62,655,000</b>							
Proposed Revenue Bonds	\$10,330	\$10,270	\$10,280	\$10,375	\$10,530	\$10,870	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



**21WS0021**

New

**CAPITAL PROJECTS - WATER PROJECTS**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

**Medium**



Efficient government criteria

**High**

Condition, Planning context, Project leveraging, Regional collaboration

LEAK DETECTION, CASTLEMAN WM REPLACEMENT, BRICK CHURCH PIKE WM IMPROVEMENTS, 12TH AVE WM REPLACEMENTS PHASE 2, EAST NASHVILLE WM REPLACEMENT - MULTIPLE PHASES, AND OTHER WATER MAIN REPLACEMENT PROJECTS AS IDENTIFIED

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

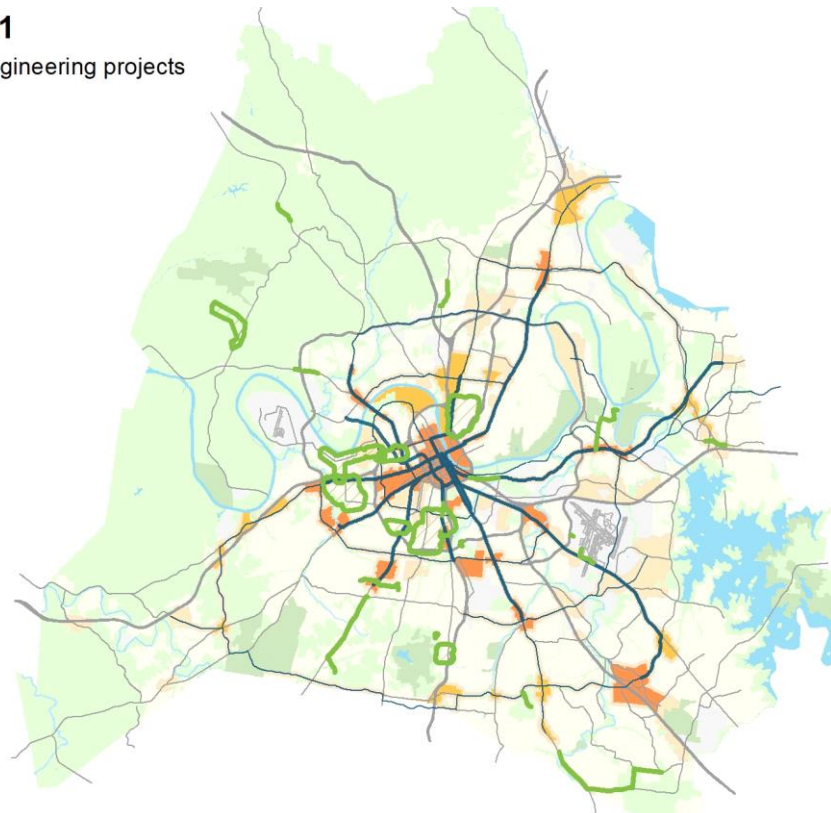
Total request:	Funding request by year (in thousands):				Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$260,400,000</b>						
Proposed Revenue Bonds	\$21,900	\$43,800	\$45,000	\$50,700	\$53,500	\$45,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

**Map of sub-projects for 21WS0021**

**Water engineering projects**

**21WS0021**

— Water engineering projects



Map note:  
Map reflects major priority project areas.



**21WS0022**

New

**CAPITAL PROJECTS - MISC. SEWER PROJECTS**

Type **Capital asset**

SEWER SYSTEM IMPROVEMENTS, EVALUATE RIVER BANK AT FORCE MAIN CROSSING, BLAIR BLVD IMPROVEMENTS

Guiding Principles

High



Capital group Mayor's Priority: Community and economic development

MPC rec priority **A** Recommend as planned

Dept priority **1001**: Appropriated and unexpended

Efficient government criteria

High

Condition, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):				Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$6,000,000</b>						
Proposed Revenue Bonds	\$500	\$1,500	\$4,000			
Phase	All stages	All stages	All stages			

**09WS0025** Resubmitted-In Progress

**STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD**

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Major Capital Construction

Guiding Principles

**Low**



Efficient government criteria

**High**

Condition, Planning context, Project need

*Capital group* Mayor's Priority: Affordable housing and the homeless  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1001**: Appropriated and unexpended

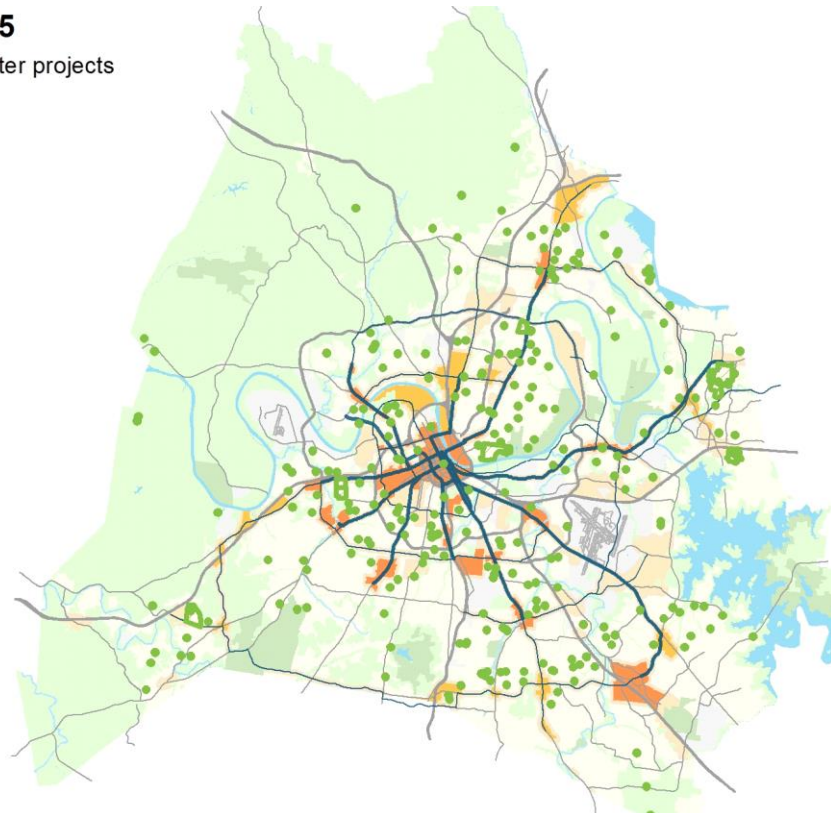
Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$86,695,000</b>							
Proposed G.O. Bonds	\$12,180	\$12,550	\$16,850	\$14,240	\$17,375	\$13,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 09WS0025

Stormwater capital construction

**09WS0025**

Stormwater projects



Map note:  
Map reflects major priority project areas.



**09WS0027** Resubmitted-In Progress

**STORMWATER - ENGINEERING**

Type **Capital program**

CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITAL IMPROVEMENTS / UPGRADES

Guiding Principles **Low**



Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$18,000,000</b>							
Proposed G.O. Bonds	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**14WS0001** Resubmitted-In Progress

**STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS**

Concept Map

Green Network

Type **Capital asset**

DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS

Guiding Principles **Medium**

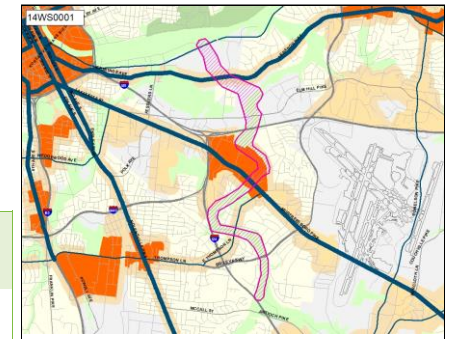


Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Medium**

Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$28,420,000</b>							
Proposed G.O. Bonds	\$2,420	\$6,000	\$4,000	\$6,300	\$3,200	\$6,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



**17WS0001** Resubmitted-In Progress

**STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT**

Type **Capital program**

Purchasing and Removal of Homes In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.

Guiding Principles **Medium**



Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Medium**

Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$8,200,000</b>							
Enterprise Funds	\$3,200	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**21WS0023** New

**STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING**

Type **Capital asset**

PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER PLANNING FOR WATERSHED

Guiding Principles Low



Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1001: Appropriated and unexpended**

Efficient government criteria High

Condition, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$6,000,000</b>						
Proposed G.O. Bonds	\$500	\$1,500	\$4,000			
Phase	All stages	All stages	All stages			

**21WS0006** New

**DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS**

Type **Capital asset**

VEHICLE REPLACEMENTS AND UPGRADES

Guiding Principles Low



Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **N** Not assessed  
 Dept priority **1001: Appropriated and unexpended**

Efficient government criteria Low

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$22,715,000</b>						
Enterprise Funds	\$3,715	\$4,500	\$4,000	\$3,500	\$3,500	\$3,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

**21WS0002** New

**ADMINISTRATION BUILDING PROJECTS**

Type **Asset protection**

PLAN, DESIGN, AND CONSTRUCTION OF RENOVATIONS OF ADMINISTRATION BUILDING

Guiding Principles Medium



Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001: Appropriated and unexpended**

Efficient government criteria Low

Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$16,000,000</b>						
Proposed Revenue Bonds		\$1,000	\$5,000	\$10,000		
Phase		All stages	All stages	All stages		

# Facilities & technology

Agricultural Extension	III-88
Council Staff	III-89
Finance	III-224
General Services	III-226
Health	III-235
Information Technology Services	III-236
Metro Action Commission	III-240

# Agricultural Extension

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$222,000	\$222,000						

**17AG0001** RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.

Status Not started  
 MPC rec priority C  
 Dept priority 1003

Relocation of Agricultural Extension Office to Another Existing Building or a New Structure

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C</b> Proposed G.O. Bonds	\$222							\$222



# Council Staff

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$1,040,728,681	\$990,965,681	\$49,298,000			\$465,000		
Proposed Revenue Bonds	\$40,000	\$40,000						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
222	20DS0077	Windsor Dr. Stormwater runoff mitigation project		C							
223	20DS0078	Bus shelters along Hwy 70 and Charlotte Pike		C							
99	19DS0004	Construct Sidewalks On Central Pike		B	\$2,800						
99	19DS0007	Old Harding From Hwy 70 To Learning Ln		B	\$8,850						
99	19DS0003	Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy		B	\$9,350						
100	19DS0008	Sidewalks On Dozier Pl		B	\$1,780						
100	19DS0009	Gallatin Pike Streetscape In Rivergate Area		B	\$1,661						
100	19DS0011	Blackman Road At Edmondson Pike Intersection		B	\$7,000	\$3,000					
101	19DS0012	Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road		B	\$500						
101	19DS0013	Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station		B	\$25	\$990					
101	19DS0014	Streetscape - At Antioch Pike And Haywood Lane		B	\$250						
102	19DS0019	Traffic Improvements To Support Relocation Of Hillwood High School		B	\$5,000						
102	19DS0015	Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.		B	\$500						
102	19DS0016	Sidewalks On Kings Lane And Cato Rd		B	\$6,300						
103	19DS0024	Sidewalks On Brewer Drive From Nolensville To McMurray Middle		B	\$2,750						
103	19DS0021	Bell Road Lighting Improvement		B	\$600						
103	19DS0022	Signalization - Crosswalk Signalization At Hobbs Road And Estes Road		B	\$80						
104	19DS0025	Sidewalks: Fill Gaps On Owendale Dr		B	\$3,600						
104	19DS0026	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School		B	\$1,000						
104	19DS0027	Repave Roads Within Chatham Pointe Subdivision		B	\$275						
105	19DS0028	Pavement On Buena Vista Pike		B	\$520						
105	19DS0030	Sidewalks On Allison Pl		B	\$990						
105	19DS0032	Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light		B	\$3,600						
106	19DS0033	West Nashville Convenience Center And Collection Center		B	\$6,600						
106	19DS0034	Create A Complete Street On Belmont Blvd From Shackelford To Woodmont		B	\$7,000						
106	19DS0038	Traffic Light At Mt View And Hamilton Church		B	\$300						
107	19DS0040	Antioch Pike Road Expansion		B	\$10,000						
107	19DS0041	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North		B	\$1,700						
107	19DS0039	Sidewalks On Stewart Pl		B	\$895						
108	19DS0042	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street		B	\$500						
108	19DS0043	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson		B	\$3,840						
108	19DS0044	Add Fire Hall In Bell Rd. Area		B	\$5,000						
109	19DS0045	Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440		B	\$945						
109	19DS0047	Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr		B	\$7,900						
109	19DS0048	Crosswalk At Belcourt Ave. And 21st. Ave S.		B	\$140						
110	19DS0049	Traffic Calming At Old Hickory Blvd And Belle Forest Circle		B	\$300						
110	19DS0052	Sidewalks - Elysian Fields Road And Trousdale Drive		B	\$4,000						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
110	19DS0053	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements		B	\$300						
111	19DS0054	Sidewalks On N 12th St. From Seymour To Terminus		B	\$510						
111	19DS0055	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St		B	\$461						
111	19DS0058	Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.		B	\$30						
112	19DS0060	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike		B	\$850						
112	19DS0061	Lebanon Pike / Old Lebanon Pike Intersection Improvement		B	\$500						
112	19DS0062	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk		B	\$3,300						
113	19DS0063	Sidewalks On Hagan St		B	\$1,040						
113	19DS0065	Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops		B	\$5						
113	19DS0064	Stoplight At Belmont And Blair		B	\$360						
114	19DS0066	Intersection Realignment At Woodlawn Dr. And Bowling Ave.		B	\$50						
114	19DS0069	Traffic Signal At Intersection Of Couchville Pike At Bell Road		B	\$350						
114	19DS0070	Bell Rd. Sidewalks Completion		B	\$820						
115	19DS0071	Extend Crossings Blvd To Old Hickory Blvd		B	\$25,000						
115	19DS0073	8th Avenue Sidewalk Gaps		B	\$330						
115	19DS0074	Intersection Improvement At 53rd Ave N And Charlotte Ave		B	\$425						
116	19DS0075	Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.		B	\$5,100						
116	19DS0076	Sidewalk And Paving On The Hickory St		B	\$1,850						
116	19DS0077	Sidewalk And Paving On Maple St		B	\$2,900						
117	19DS0079	Sidewalks On Currey Rd From Finley Dr To McGavock Pk		B	\$2,400						
117	19DS0080	Sidewalks On McGavock Pike By Seven Oaks Park		B	\$825						
117	19DS0081	Sidewalk On 25th Ave S		B	\$1,450						
118	19DS0082	Redesign Intersection Of Hwy 70 & Hwy 100 Split		B	\$50						
118	19DS0083	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont		B	\$1,330						
118	19DS0084	Bus Shelter On Kings Lane		B	\$20						
119	19DS0085	Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle		B	\$365						
119	19DS0086	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd		B	\$4,900						
119	19DS0087	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way		B	\$75						
120	19DS0088	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd		B	\$10,700						
120	19DS0090	Widen And Repave Old Old Hickory Blvd		B	\$20						
120	19DS0091	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd		B	\$2,300						
121	19DS0093	Quiet Zones On Music City Star Rail Crossings In District 15		B	\$1,750						
121	19DS0092	McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd		B	\$13,200						
122	19DS0094	Two Rivers Parkway – From MCGAVOCK PIKE TO TWO RIVERS PARK ENTRANCE – SIDEWALKS AND BIKE LANES		B	\$1,740						
122	19DS0095	Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen		B	\$150						
123	19DS0097	Upgrade Streetscape And Sidewalks On James Robertson Parkway		B	\$75						
123	19DS0098	Reconstruct Rosa L Parks Blvd From James Robertson To I-65		B	\$60						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
123	19DS0099	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection		B	\$15,000						
124	19DS0101	Anderson Road SW - From Smith Springs Rd To Harbour Town		B	\$1,500						
124	19DS0102	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk		B	\$2,200						
124	19DS0100	Historical And Neighborhood Markers In Dist. 28		B	\$25						
125	19DS0106	Road Improvements And Connection For Culbertson Rd		B	\$1,500						
125	19DS0108	Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.		B	\$30						
125	19DS0104	Sidewalks And Turn Lane - Blue Hole Road		B	\$3,830						
126	19DS0110	Sidewalks - Thomas Edison School Entrance To Tru Long Drive		B	\$800						
126	19DS0111	Construct Sidewalks On Pin Hook Rd		B	\$1,750						
126	19DS0112	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd		B	\$3,400						
127	19DS0113	Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane		B	\$250						
127	19DS0115	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave		B	\$600						
127	19DS0114	Construct Sidewalks On Acklen Ave		B	\$1,660						
128	19DS0116	Construct Three Caps Across I-40 Along Jefferson St		B	\$5,000						
128	19DS0117	Construct A Cap Over I-40 Along The Gulch.		B	\$100						
128	19DS0118	Upgrade The Music City Bikeway, Including Providing Lighting		B	\$35						
129	19DS0119	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive		B	\$750						
129	19DS0120	Sidewalk On Neelys Bend Rd		B	\$1,100						
129	19DS0127	Create An Urban Bike Center In Downtown		B	\$55						
130	19DS0128	Pedestrian, Bicycle, And Transit Improvements Around Music City Central		B	\$300						
130	19DS0129	Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North		B	\$75						
131	19DS0130	Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier		B	\$25						
131	19DS0131	Extend 14th Avenue N To Charlotte Ave		B	\$350						
131	19DS0132	Construct Pedestrian Connection From Hope Gardens To Capitol View		B	\$40						
132	19DS0134	Construct Sidewalks On Coley Davis Rd From Highway 70 South		B	\$9,240						
132	19DS0135	Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF		B	\$1,800						
132	19DS0136	Harding Pl And Lynwood Intersection Improvement		B	\$2,000						
133	19DS0137	Sidewalks On Davidson Rd And Davidson Dr		B	\$10,500						
133	19DS0138	Sidewalks In Harding Pl, West Of Lynwood		B	\$3,500						
133	19DS0139	Sidewalks On Brook Hollow Between Charlotte And Davidson		B	\$8,500						
134	19DS0141	Renovate Fire Station #7		B	\$12,000						
134	19DS0142	Construct Sidewalk On Vaughns Gap Rd		B	\$4,000						
134	19DS0140	Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center		B	\$375	\$17,233					
135	19DS0144	Construct Roundabout At Intersection Of Davidson Rd & Post Rd		B	\$50						
135	19DS0145	Stormwater Mitigation In Vaughns Gap Rd Area		B	\$5,004						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)				FY24	FY25	FY26	Beyond
		Dept	MPC	FY21	FY22	FY23	FY24				
135	19DS0143	Construct Sidewalk On Percy Warner Blvd		B	\$3,300						
136	19DS0146	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike		B	\$2,500						
136	19DS0147	County Clerk South Branch Renovation And Expansion At South Police Precinct		B	\$100						
136	19DS0148	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.		B	\$1,330						
137	19DS0150	Convert Alabama Avenue To Two-Way		B	\$50						
137	19DS0151	Art Guard Rail At 37th Ave Under Train Track		B	\$10						
137	19DS0154	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr		B	\$7,100						
138	19DS0156	Signalization On Una Antioch Pike		B	\$350						
138	19DS0157	Sidewalk Gaps Rural Hill Road And Murfreesboro Road		B	\$4,100						
138	19DS0158	B-Cycle Station On Mill Creek Greenway At Blue Hole Road		B	\$65						
139	19DS0161	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave		B	\$500						
139	20DS0005	Sidewalk along Neese; from Southlake to Glenclyff Rd.		B	\$2,500						
140	20DS0006	Traffic calming around Love Circle		B	\$150						
140	20DS0007	Upgrade stormwater system drainage at Alley 804		B	\$325						
140	20DS0008	Continue sidewalk along Peachtree from Foster to Whitsett		B	\$4,200	\$4,200					
141	20DS0010	Sidewalk along Drummond Dr; from E Thompson to interstate overpass		B	\$2,300						
141	20DS0009	Continue the sidewalk on McCall; from Goodland to Antioch pk		B	\$2,300						
141	20DS0012	Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson		B	\$3,150						
142	20DS0014	General George Patton and Sawyer Brown roundabout		B	\$500						
142	20DS0015	Red light at Brideway and Robinson Road		B	\$500						
142	20DS0013	Sidewalk along Louise; from Drake Ave to Thompson.		B	\$3,300						
143	20DS0016	Improve intersection of Tyler and Andrew Jackson		B	\$500						
143	20DS0017	Red light at Montchanin and Old Hickory Blvd		B	\$350						
143	20DS0018	Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11		B	\$300						
144	20DS0019	Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100		B	\$30						
144	20DS0020	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.		B	\$990						
144	20DS0021	Sidewalks along Coley Davis from Hwy 70S		B	\$1,100						
145	20DS0023	Sidewalk - Ferguson Ave from Granny White to Belmont		B	\$600						
145	20DS0028	Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy		B	\$9,130						
145	20DS0022	Sidewalk - Extension on Page Road		B	\$1,000						
146	20DS0030	Satellite MNPD location in Joelton		B	\$15,000						
146	20DS0031	Windows, awnings and new boiler at Knowles Assisted Living facility		B	\$100						
146	20DS0029	Renovate fire hall #24		B	\$1,000	\$8,500					
147	20DS0034	Requesting that the new section of Joy avenue paved from Meridian to Dickerson.		B	\$300						
147	20DS0035	Sidewalks on Lawrence Ct		B	\$150						
148	20DS0036	Finish sidewalks from Industrial to Robinson road.		B	\$2,000						
148	20DS0038	Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike		B	\$500						
148	20DS0041	Widen Earhardt Road between Central Pike and Hessa Road		B	\$20,666						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
149	20DS0043	Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike		B	\$13,587						
149	20DS0042	Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike		B	\$9,769						
150	20DS0045	Turn lane completion Central Pike to North New Hope Road		B	\$750						
150	20DS0046	Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.		B	\$4,250						
150	20DS0044	Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.		B	\$26,195						
151	20DS0047	Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk		B	\$3,150						
151	20DS0048	Sidewalk on Jacksonian Drive in Hermitage.		B	\$8,400						
151	20DS0049	Sidewalks on Dodson Chapel Rd in Hermitage		B	\$720						
152	20DS0050	Pedestrian Study for Lebanon Road and Briley Parkway		B	\$50						
152	20DS0052	Complete the sidewalk along Southlake; from Neese to E Thompson		B	\$900						
152	20DS0053	Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake		B	\$4,200						
153	20DS0054	Fill in the Sidewalk Gap on Sidco		B	\$2,900						
153	20DS0055	Sidewalk along Morton; from Nolensville Rd to Wingate		B	\$2,500						
153	20DS0056	Sidewalk along Dobbs avenue; from Thompson to Morton		B	\$1,500						
154	20DS0057	Crosswalk at Thompson & Southlake/E Thompson		B	\$20						
154	20DS0059	Sidewalk on Wheeler; from Nolensville Rd to end		B	\$4,000						
154	20DS0060	Sidewalk along Wingate; from Antioch Pk to Thompson Ln		B	\$3,200						
155	20DS0062	Byron stormwater improvements		B	\$5						
155	20DS0061	Ashwood stormwater improvements		B	\$5						
156	20DS0063	West Linden stormwater improvements		B	\$25						
156	20DS0064	Elmwood stormwater improvements		B	\$5						
156	20DS0065	Upgraded arms for the railroad crossings on this stretch of 12th Ave N		B	\$300						
157	20DS0068	Develop State of Tennessee prison		B	\$40,000						
157	20DS0069	Pave Morrow Rd		B	\$425						
157	20DS0070	Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.		B	\$2,600						
158	20DS0073	Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.		B	\$890						
158	20DS0071	Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.		B	\$4,900						
158	20DS0072	Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.		B	\$2,400						
159	20DS0076	Sidewalk on Ocoola Ave from Charlotte Ave to the dead-end		B	\$2,700						
159	20DS0074	Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.		B	\$3,700						
159	20DS0075	Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments		B	\$1,600						
160	20DS0079	Central Pike - Combined Improvements		B	\$36,427						
160	20DS0080	Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd		B	\$300						
160	20DS0081	Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road		B	\$1,500						
161	20DS0082	Traffic Light at Murfreesboro Road and Townepark Drive		B	\$300						
161	20DS0083	Police Precinct - Bellevue		B	\$25,000						
161	20DS0084	Purchase of 2201 Bandywood Drive Nashville TN 37215		B	\$3,000						
162	20DS0087	Road Improvements - Old Hickory Blvd		B	\$5,000						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
162	20DS0085	Widening Smith Springs Road from Anderson Road to Bell Road		B	\$25,000						
162	20DS0086	Widening and Repaving Couchville Pike from Bell Road to Reynolds Road		B	\$25,000						
163	20DS0088	Traffic Calming - Intersection of Trimble Road and Hobbs Road		B	\$300						
163	20DS0089	Traffic Calming - Intersection of Estes Road and Trimble Road		B	\$300						
163	20DS0090	Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd		B	\$350						
164	20DS0091	Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road		B	\$350						
164	20DS0092	Sidewalk Extension - Granny White Pike		B	\$1,000						
165	20DS0093	Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive		B	\$300						
165	20DS0094	Upgrade Sewer Capacity and Maintenance - Whites Creek		B	\$3,000						
165	21DS0001	Traffic light at Stratford Ave and Gallatin Pike		B	\$20	\$250					
166	21DS0003	Sidewalks on E Due West from Gallatin East to Fernbank		B	\$3,500						
166	21DS0002	Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.		B	\$60						
166	21DS0004	Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive		B	\$2,100						
167	21DS0007	Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive		B	\$15	\$100					
167	21DS0005	Sidewalk on Haysboro from Gallatin to Brush Hill		B	\$2,400						
168	21DS0009	PEDESTRIAN SAFETY ON GALLATIN PIKE		B	\$10						
168	21DS0010	Traffic signal at Sandhurst/Cheyenne		B	\$20	\$250					
168	21DS0008	Sidewalks and Bike Lane on Ardee Ave		B	\$4,050						
169	21DS0012	Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave		B	\$1,600						
169	21DS0013	Sidewalks on entire length of Martingale Drive to Robinson Rd.		B	\$1,572						
170	21DS0016	Sidewalks on Elm Hill Pike from I-40 to Bell Rd		B	\$6,500						
170	21DS0014	Traffic light at Southfork Blvd and Old Hickory Blvd		B	\$20	\$250					
170	21DS0015	Riverside Drive Sidewalk from 15th street to 20th street		B	\$990						
171	21DS0017	Caution light, Elm Hill Pike at Trails End Drive		B	\$20	\$100					
171	21DS0018	Sidewalks on Murfreesboro Pike		B	\$3,000						
171	21DS0019	Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.		B	\$3,330						
172	21DS0020	Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd		B	\$6,000						
172	21DS0021	Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.		B	\$1,890						
172	21DS0022	Sidewalks on Massman Dr		B	\$1,350						
173	21DS0023	Sidewalks around Pennington Elementary School		B	\$2,400						
173	21DS0024	Lakeland Dr sidewalks from McGavock Pike to Donelson Pike		B	\$4,000						
173	21DS0025	Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.		B	\$3,000						
174	21DS0027	Traffic light installation at Louise and Thompson Lane		B	\$20	\$250					
174	21DS0026	Intersection correction at Sidco, Eugenia and Thompson Lane		B	\$50						
175	21DS0029	Nolensville and McCall/Elgin turn signal traffic light installation		B	\$20	\$250					
175	21DS0030	Sidewalk along Glenrose, from existing walk to Foster Avenue		B	\$6,160						
175	21DS0031	Complete the sidewalk along E. Thompson Lane		B	\$8,600						
176	21DS0032	Sidewalk installation on Thompson Lane		B	\$11,500						



Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)				FY24	FY25	FY26	Beyond
		Dept	MPC	FY21	FY22	FY23	FY24				
176	21DS0033	Permanent trash can installation.		B	\$40						
176	21DS0034	Extend sidewalk on westbound lane on McCall		B	\$1,760						
177	21DS0035	Sidewalks along Meade		B	\$1,920						
177	21DS0036	Whitsett Elementary Protected crosswalk installation		B	\$15	\$100					
177	21DS0037	Protected crosswalk installation at Antioch Pike and Nolensville Road		B	\$15	\$100					
178	21DS0040	McCall Street East/West Connector Road		B	\$75						
178	21DS0039	Morton Ave East/West Connector Road		B	\$75						
178	21DS0038	Protected crosswalk at E. Thompson and Murfreesboro Pike.		B	\$15	\$100					
179	21DS0041	Raised island installation		B	\$50						
179	21DS0042	Solar light installation		B	\$60						
180	21DS0043	Create truck turnaround on Kenilwood Dr		B	\$25						
180	21DS0044	Sidewalks along Dumas		B	\$1,680						
180	21DS0045	Street resurfacing/repaving		B	\$120						
181	21DS0046	Sidewalk on Redmon Street from 37th ave to end of ROW		B	\$240						
181	21DS0047	Install a traffic light at Edmondson Pike at the entrance to the Ellington Agricultural Center		B	\$20	\$250					
182	21DS0048	Fire Hall - McCrory Lane		B	\$9,600						
182	21DS0050	Ewing Drive Sidewalk Project		B	\$5,940						
183	21DS0053	Flood Mitigation Study for Haynes Manor Subdivision		B	\$12,000						
184	21DS0055	Ravin Inn Project		B	\$750						
184	21DS0056	Historical Land Purchase		B	\$600						
185	21DS0059	Construction of Fire Station on Whites Creek Pike at Old Hickory Blvd.		B	\$392	\$9,600					
185	21DS0060	Sidewalk construction on Brick Church Pike from Village Trail to Westchester Drive		B	\$1,890						
185	21DS0058	Pavement On Lickton Pike from Union Hill Road to Old Springfield Pike		B	\$883						
186	21DS0061	District 3 Annexation to USD between Brick Church Pike and Dickerson Pike, north to the south side of Bellshire Dr.		B	\$200						
186	21DS0062	Main Street lighting improvements		B	\$25	\$825					
186	21DS0063	Intersection improvements at 11th/Woodland		B	\$150						
187	21DS0068	Traffic light at Shutes Lane and Brandywine Pointe Blvd		B	\$20	\$250					
187	21DS0065	Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)		B	\$256						
188	21DS0071	Protected crosswalk installation		B	\$15	\$100					
188	21DS0069	Glenrose Avenue resurfacing/repaving		B	\$505						
188	21DS0070	Protected crosswalk installation		B	\$15	\$100					
189	21DS0072	Protected crosswalk installation		B	\$15	\$100					
189	21DS0073	Protected crosswalk installation		B	\$15	\$100					
189	21DS0074	Protected crosswalk installation		B	\$15	\$100					
190	21DS0076	Alley Paving - Aly 540		B	\$107						
190	21DS0077	Alley Paving - Aly 542		B	\$67						
191	21DS0079	Alley Paving - 539		B	\$72						
191	21DS0080	Alley Paving - 537		B	\$53						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)				FY24	FY25	FY26	Beyond
		Dept	MPC	FY21	FY22	FY23					
191	21DS0078	Alley Paving - 543		B	\$27						
192	21DS0081	Alley Paving - 503		B	\$47						
192	21DS0083	Alley Paving - 541		B	\$111						
192	21DS0082	Alley paving - 500		B	\$29						
193	21DS0084	Alley paving - 555		B	\$42						
193	21DS0085	Alley paving - 556		B	\$44						
193	21DS0086	Alley paving - 517		B	\$3						
194	21DS0089	Alley paving - 504		B	\$9						
194	21DS0088	Alley paving - 497		B	\$10						
194	21DS0087	Alley Paving - 518		B	\$34						
195	21DS0092	Alley paving - 595		B	\$6						
195	21DS0090	Alley paving - 544		B	\$27						
195	21DS0091	Alley paving - 547		B	\$13						
196	21DS0093	Alley paving - 886		B	\$22						
196	21DS0094	Pave Jefferson St. from Ed Temple Blvd to Dr. D.B. Todd Jr. Blvd.		B	\$309						
196	21DS0096	2 additional Street Lights on each block and Alley West of 28th Ave. N to 39th Ave. N and North of Indiana to John A. Merritt Blvd.		B	\$100						
197	21DS0097	Add Stop Light at Charlotte Ave and 33rd Ave N		B	\$20	\$250					
197	21DS0098	Pave Clifton Ave from 40th Ave. N to 28th Ave. N - Restripe and add Parking lines		B	\$235						
197	21DS0099	Add covered bus shelters at each bus stop along Buchanan St between 9th Ave N and Dr. D.B. Todd Jr. Blvd		B	\$100						
198	21DS0101	Walkable path on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club		B	\$50						
198	21DS0100	Add Covered Bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temple and Dr. D.B. Todd Jr. Blvd.		B	\$100						
200	21DS0105	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike		B	\$8,100						
200	21DS0106	Feasibility Study - Intersection and capacity improvement of Blackman Rd and Edmondson Pike intersection		B	\$50						
201	21DS0108	Sidewalk - Trousdale Dr between Blackman Rd to Harding Place		B	\$1,840						
202	21DS0109	Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale		B	\$2,560						
202	21DS0110	Sidewalk - Danby Dr. from W. Longdale to Blackman Rd		B	\$920						
203	21DS0111	Sidewalk and Road Improvement for Hamilton Church		B	\$5,000						
203	21DS0112	Sidewalk on Smith Springs Rd. from Bell to Anderson		B	\$5,220						
204	21DS0116	Traffic Signal		B	\$20	\$250					
204	21DS0115	Traffic Signal		B	\$20	\$250					
204	21DS0114	Beautification for 2068 SMITH SPRINGS RD (Public Works property)		B	\$187						
205	21DS0118	Bordeaux Hospital		B	\$2,000						
206	21DS0122	Buena Vista Pike Sidewalk Project		B	\$4,050						
206	21DS0121	Hillmore Sidewalk Project		B	\$1,400						
207	21DS0123	Hartman Park Connection Project		B	\$2,970						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)				FY24	FY25	FY26	Beyond
		Dept	MPC	FY21	FY22	FY23					
207	21DS0124	Eastland/Gallatin Intersection Realignment		B	\$50						
207	21DS0125	Stop light at S. New Hope and Central Pike		B	\$20	\$250					
208	21DS0126	Sidewalks on Chandler Road		B	\$1,600						
208	21DS0128	Sidewalk- Fairlane dr		B	\$3,040						
208	21DS0129	Sidewalk- Packard dr		B	\$6,840						
209	21DS0131	Sidewalk- Bart Dr		B	\$4,120						
209	21DS0132	Sidewalk- Hopedale		B	\$3,320						
209	21DS0130	Sidewalk- Keeley Dr		B	\$3,880						
210	21DS0133	Bike Lane Connection to Rosa Parks		B	\$50						
210	21DS0134	Safe Bus Stops		B	\$100						
211	21DS0135	8th/Main Traffic Signal, Intersection and Crosswalk Improvements		B	\$20	\$250					
211	21DS0136	Main Street Pedestrian/Bus Improvements		B	\$50						
212	21DS0137	Douglas Ave Transportation Corridor Study		B	\$75						
212	21DS0138	Cleveland Street Connector		B	\$44,278						
212	21DS0139	Grace Street Ped Bridge Connector		B	\$13,283						
213	21DS0142	Stop light at S. New Hope and John Hagar Road		B	\$20	\$250					
213	21DS0140	Oldham Street Connection		B	\$13,283						
214	21DS0144	Add sidewalk connecting 2258 and 2296 Lebanon Pike.		B	\$300						
214	21DS0145	Turn signal traffic light installation		B	\$20	\$250					
214	21DS0143	Sidewalks on Andrew Jackson Parkway		B	\$3,800						
215	21DS0147	Widen dead end turnaround space at end of 27th Ave		B	\$100						
215	21DS0148	Linden sidewalks		B	\$1,710						
216	21DS0151	Sidewalks on Rice Road		B	\$2,240						
216	21DS0150	Sidewalks on Una Antioch Pike		B	\$12,330						
217	21DS0152	Sidewalks on Rural Hill Road		B	\$9,180						
217	21DS0154	Traffic Light- Intersection Haywood Ln and E Ridge		B	\$20	\$250					
218	21DS0155	Crosswalk- Haywood Ln and Nolensville		B	\$20	\$100					
218	21DS0156	Crosswalk button- Corner of Wallace and Nolensville		B	\$20	\$100					
218	21DS0157	Bus Shelter- Corner of Wallace and Nolensville		B	\$100						
219	21DS0158	Sidewalk- Alice ave		B	\$880						
219	21DS0159	Sidewalk- Taylor		B	\$1,600						
219	21DS0161	Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass		B	\$900						
220	21DS0162	Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church		B	\$1,360						
220	20DS0024	Awnings over sidewalks at Joelton Middle		B					\$60		
221	20DS0027	Awnings over sidewalks at Cumberland Elementary		B					\$185		
221	20DS0025	Awnings over sidewalks at Robert E Lillard Elementary		B					\$220		
220	19DS0122	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd		X	\$30,000						

**19DS0003** Resubmitted-Not Started

**SIDEWALKS AROUND DAN MILLS ELEMENTARY SCHOOL: RIVERWOOD, GREENLAND, MCALPINE; FROM GALLATIN TO KENNEDY**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy

Implemented by Public Works  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**  
 Council District: **7**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$9,350,000</b>							
Proposed G.O. Bonds	\$9,350						
Phase	Build/Purchase						



**19DS0004** Resubmitted-Not Started

**CONSTRUCT SIDEWALKS ON CENTRAL PIKE**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Construct Sidewalks On Central Pike

Implemented by Public Works  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**  
 Council District: **12**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$2,800,000</b>							
Proposed G.O. Bonds	\$2,800						
Phase	Build/Purchase						



**19DS0007** Resubmitted-Not Started

**OLD HARDING FROM HWY 70 TO LEARNING LN**

Type **Capital program**

Old Harding From Hwy 70 To Learning Ln

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

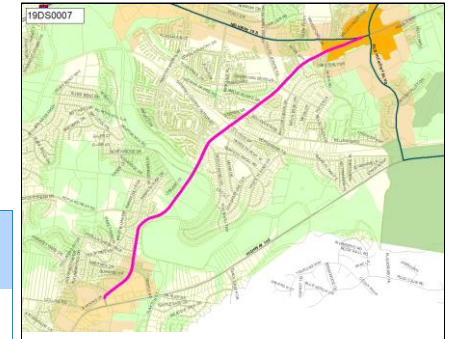
Council Districts: **22, 34, 35**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$8,850,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$8,850						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19DS0008** Resubmitted-Not Started

**SIDEWALKS ON DOZIER PL**

Type **Capital program**

Sidewalks On Dozier Pl

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **5**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$1,780,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,780						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**19DS0009** Resubmitted-Not Started

**GALLATIN PIKE STREETScape IN RIVERGATE AREA**

Type

Gallatin Pike Streetscape In Rivergate Area

Guiding Principles **High**

Capital group



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

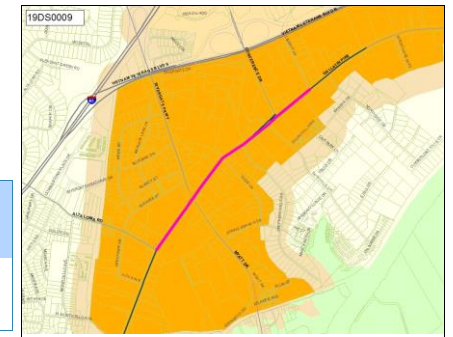
Council District: **10**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$1,661,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,661						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor





**19DS0011** Resubmitted-Not Started

**BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION**

Concept Map Supports existing conditions

Type **Capital program**

Blackman Road At Edmondson Pike Intersection

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

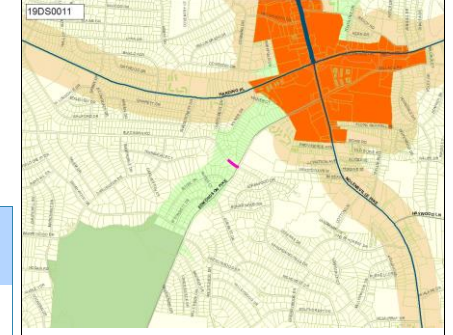
Dept priority **1003: Preferred in FY2021**

Council District: **26**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD		
	\$10,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$7,000	\$3,000					
Phase	Build/Purchase	Build/Purchase					



**19DS0012** Resubmitted-Not Started

**SIDEWALKS - EXTENSION ON HOBBS ROAD FROM ESTES ROAD TO COPELAND ROAD**

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

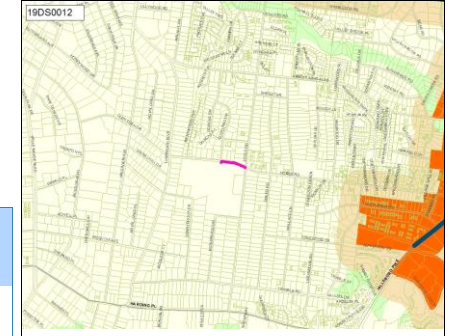
Dept priority **1003: Preferred in FY2021**

Council District: **34**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD		
	\$500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



**19DS0013** Resubmitted-Not Started

**INTERSECTION IMPROVEMENT AT EDMONDSON PIKE, MT. PISGAH RD, AND BANBURY STATION**

Concept Map Supports existing conditions

Type **Capital program**

Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

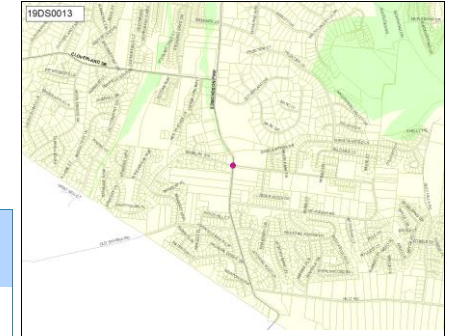
Dept priority **1003: Preferred in FY2021**

Council District: **4**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD		
	\$1,015,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$25	\$990					
Phase	Plan/Study	Build/Purchase					



**19DS0014** Resubmitted-Not Started

**STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Streetscape - At Antioch Pike And Haywood Lane

Guiding Principles **High**

Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

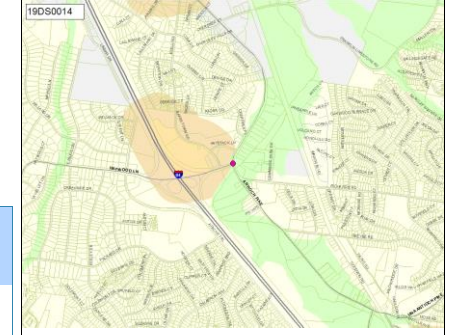


Efficient government criteria **Low**

Project need

Council District: **28**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$250,000							
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						



**19DS0015** Resubmitted-Not Started

**ADD LEFT TURN LANE OFF BELL RD. ONTO REELFOOT DR.**

Concept Map Supports existing conditions

Type **Capital program**

Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.

Guiding Principles **Low**

Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

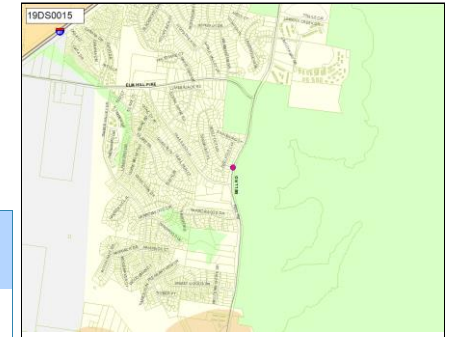


Efficient government criteria **Low**

Project need

Council District: **13**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$500,000							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



**19DS0016** Resubmitted-Not Started

**SIDEWALKS ON KINGS LANE AND CATO RD**

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks On Kings Lane And Cato Rd

Guiding Principles **Medium**

Implemented by Public Works  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

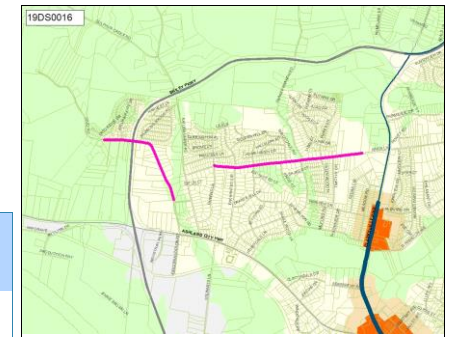


Efficient government criteria **Medium**

Planning context, Project need

Council District: **1**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$6,300,000							
Proposed G.O. Bonds	\$6,300						
Phase	Build/Purchase						





**19DS0019** Resubmitted-Not Started

**TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL**

Concept Map

Green Network

Type **Capital program**

Traffic Improvements To Support Relocation Of Hillwood High School

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **22**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$5,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						



**19DS0021** Resubmitted-Not Started

**BELL ROAD LIGHTING IMPROVEMENT**

Concept Map

First Tier Center or Corridor

Type **Capital program**

Bell Road Lighting Improvement

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **32**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$600,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$600						
Phase	Build/Purchase						



**19DS0022** Resubmitted-Not Started

**SIGNALIZATION - CROSSWALK SIGNALIZATION AT HOBBS ROAD AND ESTES ROAD**

Concept Map

Supports existing conditions

Type **Capital program**

Signalization - Crosswalk Signalization At Hobbs Road And Estes Road

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

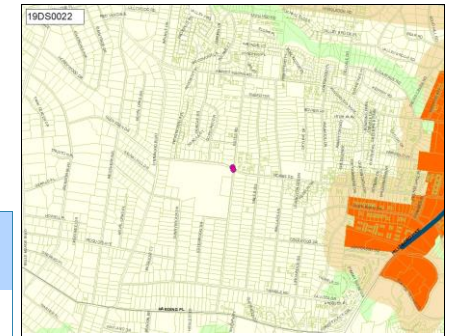
Dept priority **1003: Preferred in FY2021**

Council District: **34**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$80,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$80						
Phase	Build/Purchase						



**19DS0024** Resubmitted-Not Started

**SIDEWALKS ON BREWER DRIVE FROM NOLENSVILLE TO MCMURRAY MIDDLE**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

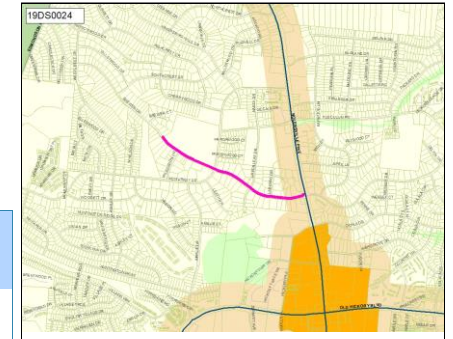
Dept priority **1003: Preferred in FY2021**

Council District: **27**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$2,750,000</b>							
Proposed G.O. Bonds	\$2,750						
Phase	Build/Purchase						



**19DS0025** Resubmitted-Not Started

**SIDEWALKS: FILL GAPS ON OWENDALE DR**

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks: Fill Gaps On Owendale Dr

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

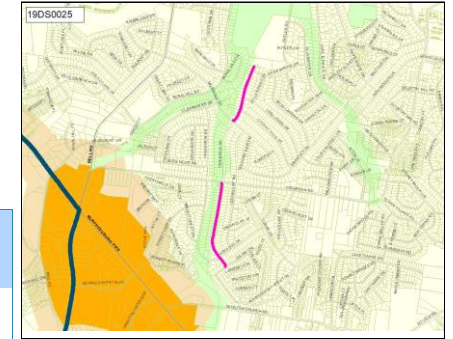
Dept priority **1003: Preferred in FY2021**

Council District: **29**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$3,600,000</b>							
Proposed G.O. Bonds	\$3,600						
Phase	Build/Purchase						



**19DS0026** Resubmitted-Not Started

**SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO JFK MIDDLE SCHOOL**

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **33**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$1,000,000</b>							
Proposed G.O. Bonds	\$1,000						
Phase	Build/Purchase						



**19DS0027** Resubmitted-Not Started

**REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION**

Concept Map Supports existing conditions

Type **Capital program**

Repave Roads Within Chatham Pointe Subdivision

Guiding Principles **Low**

Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

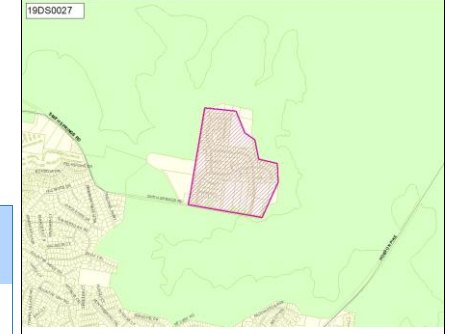


Efficient government criteria **High**

Condition, Project need

Council District: **33**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$275,000</b>							
Proposed G.O. Bonds	\$275						
Phase	Build/Purchase						



**19DS0028** Resubmitted-Not Started

**PAVEMENT ON BUENA VISTA PIKE**

Concept Map Green Network

Type **Capital program**

Pavement On Buena Vista Pike

Guiding Principles **Low**

Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Low**

Condition, Project need

Council District: **1**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$520,000</b>							
Proposed G.O. Bonds	\$520						
Phase	Build/Purchase						



**19DS0030** Resubmitted-Not Started

**SIDEWALKS ON ALLISON PL**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Allison Pl

Guiding Principles **High**

Implemented by Public Works  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

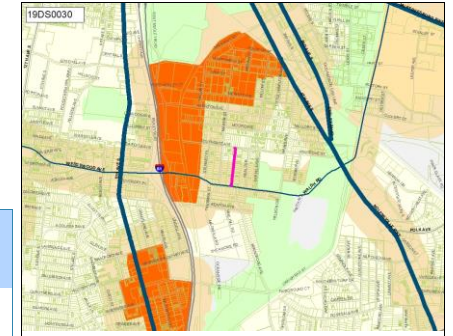


Efficient government criteria **Medium**

Planning context, Project need

Council District: **17**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$990,000</b>							
Proposed G.O. Bonds	\$990						
Phase	Build/Purchase						





**19DS0032** Resubmitted-Not Started

**FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

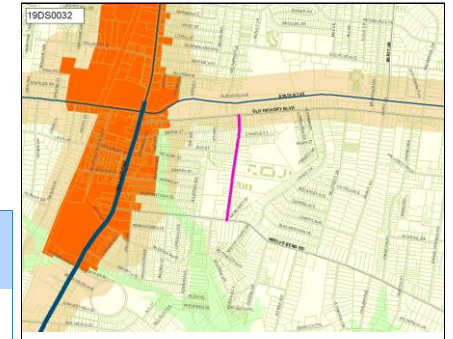
Dept priority **1003: Preferred in FY2021**

Council District: **9**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$3,600,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$3,600						
Phase	Build/Purchase						



**19DS0033** Resubmitted-Not Started

**WEST NASHVILLE CONVENIENCE CENTER AND COLLECTION CENTER**

Concept Map Green Network

Type **Capital asset**

West Nashville Convenience Center And Collection Center

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

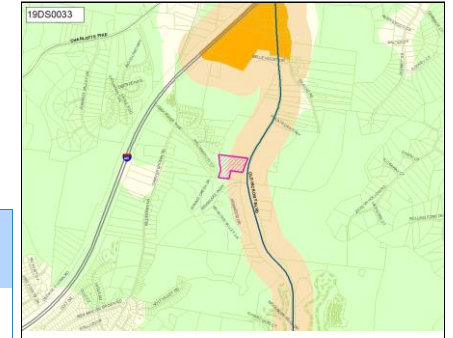
Dept priority **1003: Preferred in FY2021**

Council District: **22**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$6,600,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$6,600						
Phase	Build/Purchase						



**19DS0034** Resubmitted-Not Started

**CREATE A COMPLETE STREET ON BELMONT BLVD FROM SHACKLEFORD TO WOODMONT**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Create A Complete Street On Belmont Blvd From Shackleford To Woodmont

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

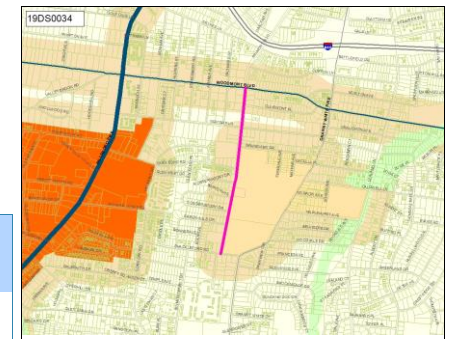
Dept priority **1003: Preferred in FY2021**

Council District: **25**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$7,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$7,000						
Phase	Build/Purchase						



**19DS0038** Resubmitted-Not Started

**TRAFFIC LIGHT AT MT VIEW AND HAMILTON CHURCH**

Concept Map Supports existing conditions

Type **Capital program**

Traffic Light At Mt View And Hamilton Church

Guiding Principles

**Low**



Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

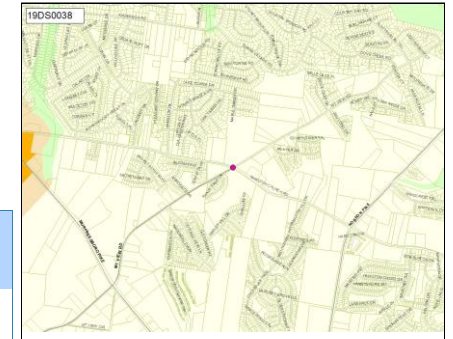
Council District: **33**

Efficient government criteria

**Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



**19DS0039** Resubmitted-Not Started

**SIDEWALKS ON STEWART PL**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Stewart Pl

Guiding Principles

**High**



Implemented by Public Works  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

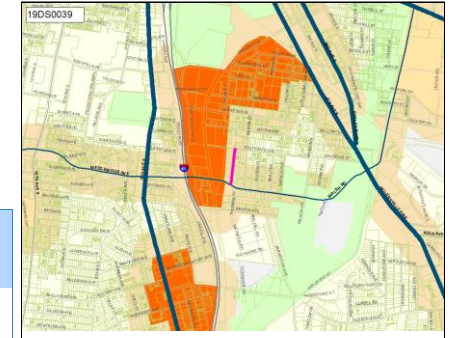
Council District: **17**

Efficient government criteria

**Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$895,000							
Proposed G.O. Bonds	\$895						
Phase	Build/Purchase						



**19DS0040** Resubmitted-Not Started

**ANTIOCH PIKE ROAD EXPANSION**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Antioch Pike Road Expansion

Guiding Principles

**Medium**



Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

Council District: **28**

Efficient government criteria

**Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$10,000,000							
Proposed G.O. Bonds	\$10,000						
Phase	Build/Purchase						



**19DS0041** Resubmitted-Not Started

**SIDEWALKS ON NORTH SIDE OF CASS STREET, FROM 15TH AVENUE TO 10TH AVENUE NORTH**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Guiding Principles **High**



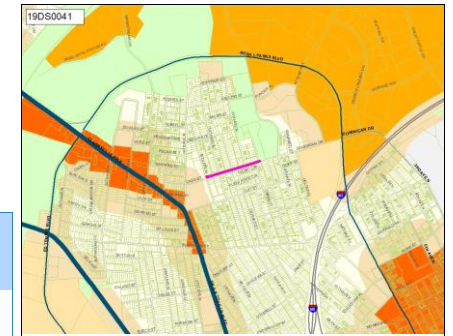
Efficient government criteria **Medium**

Planning context, Project need

Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North

Implemented by Public Works  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**  
 Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$1,700,000</b>							
Proposed G.O. Bonds	\$1,700						
Phase	Build/Purchase						



**19DS0042** Resubmitted-Not Started

**SIDEWALKS ON 9TH AVENUE FROM JOHN EARLY MIDDLE SCHOOL TO KELLOW STREET**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Guiding Principles **High**



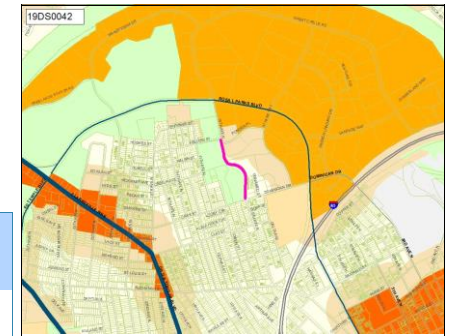
Efficient government criteria **Medium**

Planning context, Project need

Sidewalks On 9th Avenue From John Early Middle School To Kellow Street

Implemented by Public Works  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**  
 Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$500,000</b>							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



**19DS0043** Resubmitted-Not Started

**DELAWARE AVE SIDEWALKS AND STREET LIGHTS FROM SR45 TO ANDERSON**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Guiding Principles **High**



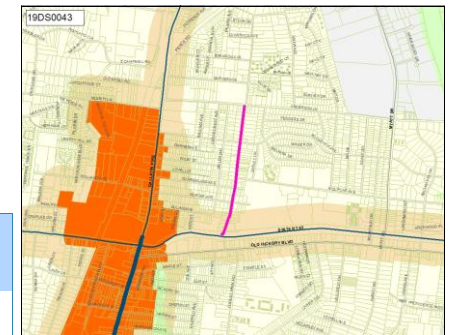
Efficient government criteria **Medium**

Planning context, Project need

Delaware Ave Sidewalks And Street Lights From SR45 To Anderson

Implemented by Public Works  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**  
 Council District: **9**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$3,840,000</b>							
Proposed G.O. Bonds	\$3,840						
Phase	Build/Purchase						





**19DS0044** Resubmitted-Not Started

**ADD FIRE HALL IN BELL RD. AREA**

**Type**

**Guiding Principles** **High**

Add Fire Hall In Bell Rd. Area

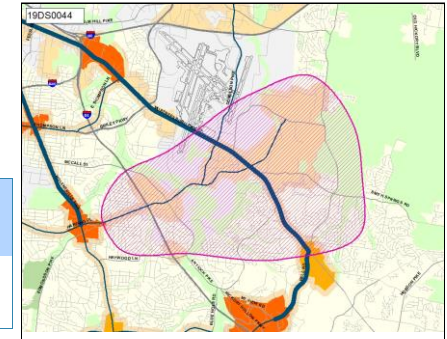
*Capital group*

*MPC rec priority* **B** Recommend as planned if funding available

*Dept priority* **1003:** Preferred in FY2021

*Council District:* **13**

Concept Map Aligned with NashvilleNext



**Efficient government criteria** **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$5,000,000</b>							
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						

**19DS0045** Resubmitted-Not Started

**SIDEWALKS - FOSTER AVENUE FROM THOMPSON LN / SR155 TO I-440**

**Type** **Capital program**

**Guiding Principles** **High**

Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440

*Implemented by* Public Works

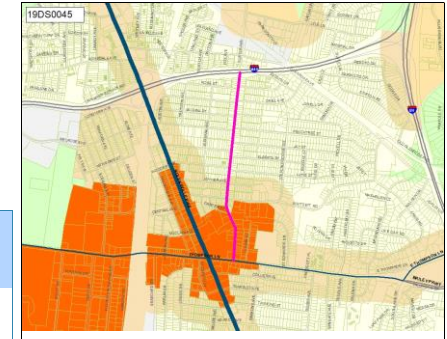
*Capital group* **Mayor's Priority: Community and economic development**

*MPC rec priority* **B** Recommend as planned if funding available

*Dept priority* **1003:** Preferred in FY2021

*Council District:* **16**

Concept Map First Tier Center or Corridor



**Efficient government criteria** **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$945,000</b>							
Proposed G.O. Bonds	\$945						
Phase	Build/Purchase						

**19DS0047** Resubmitted-Not Started

**SIDEWALK ON E. THOMPSON LN FROM THOMPSON LN TO LAWDALE DR**

**Type** **Capital program**

**Guiding Principles** **High**

Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr

*Implemented by* Public Works

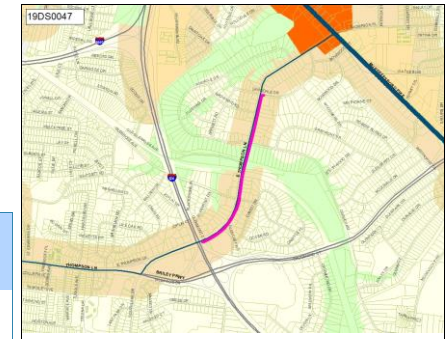
*Capital group* **Mayor's Priority: Community and economic development**

*MPC rec priority* **B** Recommend as planned if funding available

*Dept priority* **1003:** Preferred in FY2021

*Council District:* **16**

Concept Map Lower tier Center or Corridor



**Efficient government criteria** **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$7,900,000</b>							
Proposed G.O. Bonds	\$7,900						
Phase	Build/Purchase						



**19DS0048** Resubmitted-Not Started

**CROSSWALK AT BELCOURT AVE. AND 21ST. AVE S.**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Crosswalk At Belcourt Ave. And 21st. Ave S.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

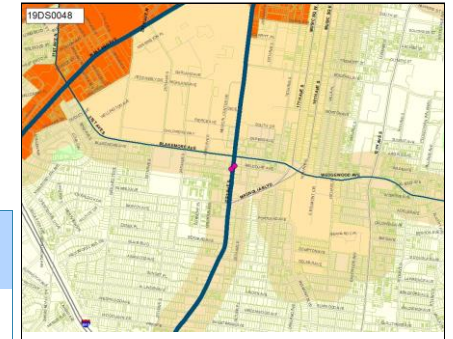
Dept priority **1003: Preferred in FY2021**

Council District: **18**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$140,000</b>							
Proposed G.O. Bonds	\$140						
Phase	Build/Purchase						



**19DS0049** Resubmitted-Not Started

**TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Traffic Calming At Old Hickory Blvd And Belle Forest Circle

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

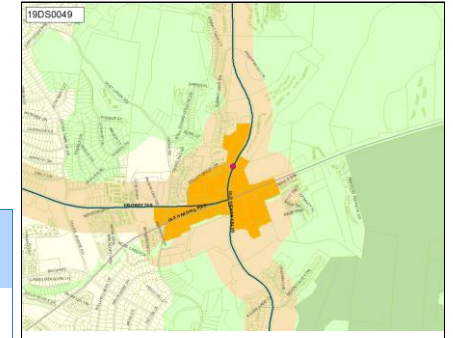
Dept priority **1003: Preferred in FY2021**

Council District: **22**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$300,000</b>							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



**19DS0052** Resubmitted-Not Started

**SIDEWALKS - ELYSIAN FIELDS ROAD AND TROUSDALE DRIVE**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks - Elysian Fields Road And Trousdale Drive

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

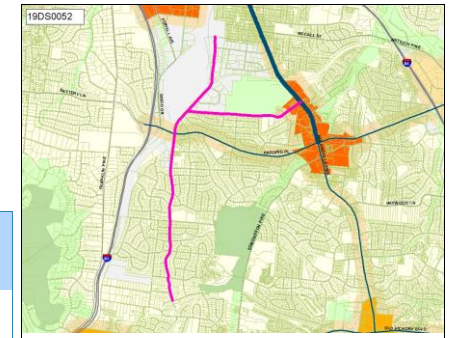
Dept priority **1003: Preferred in FY2021**

Council District: **26**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$4,000,000</b>							
Proposed G.O. Bonds	\$4,000						
Phase	Build/Purchase						



**19DS0053** Resubmitted-Not Started

**MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS**

Concept Map Supports existing conditions

Type **Capital program**

Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

Guiding Principles **Medium**

Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

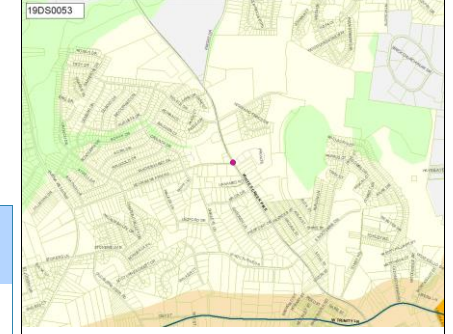


Efficient government criteria **Low**

Planning context, Planning context, Project need

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



**19DS0054** Resubmitted-Not Started

**SIDEWALKS ON N 12TH ST. FROM SEYMOUR TO TERMINUS**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On N 12th St. From Seymour To Terminus

Guiding Principles **Medium**

Implemented by Public Works  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Medium**

Planning context, Project need

Council District: **6**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$510,000							
Proposed G.O. Bonds	\$510						
Phase	Build/Purchase						



**19DS0055** Resubmitted-Not Started

**SIDEWALKS ON SEYMOUR AVE (SOUTH SIDE) - FROM N. 12TH ST TO N. 14TH ST**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St

Guiding Principles **Medium**

Implemented by Public Works  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Medium**

Planning context, Project need

Council District: **6**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$461,400							
Proposed G.O. Bonds	\$461						
Phase	Build/Purchase						



**19DS0058** Resubmitted-Not Started

**TRAFFIC SIGNAL, CALMING, AND RESTRIPING AT CHERON, BRIARVILLE, AND ELLINGTON.**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.

Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**  
 Council District: **8**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$30,000</b>							
Proposed G.O. Bonds	\$30						
Phase	Plan/Study						



**19DS0060** Resubmitted-Not Started

**SIDEWALKS - ELM HILL PIKE FROM ATRIUM WAY TO MCGAVOCK PIKE**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Guiding Principles **High**



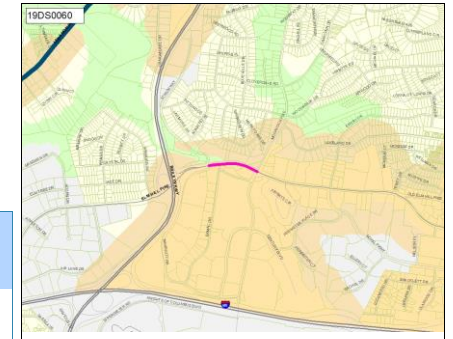
Efficient government criteria **Medium**

Planning context, Project need

Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike

Implemented by Public Works  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**  
 Council District: **15**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$850,000</b>							
Proposed G.O. Bonds	\$850						
Phase	Build/Purchase						



**19DS0061** Resubmitted-Not Started

**LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT**

Concept Map First Tier Center or Corridor

Type **Capital program**

Guiding Principles **Medium**



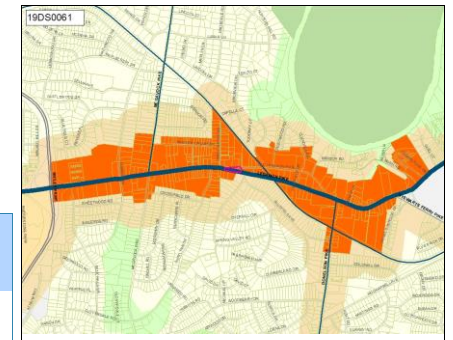
Efficient government criteria **Low**

Planning context, Project need

Lebanon Pike / Old Lebanon Pike Intersection Improvement

Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**  
 Council District: **15**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$500,000</b>							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						





**19DS0062** Resubmitted-Not Started

**BLUEFIELD AVE SIDEWALK FROM LEBANON PK TO DONELSON PK**

Concept Map First Tier Center or Corridor

Type **Capital program**

Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

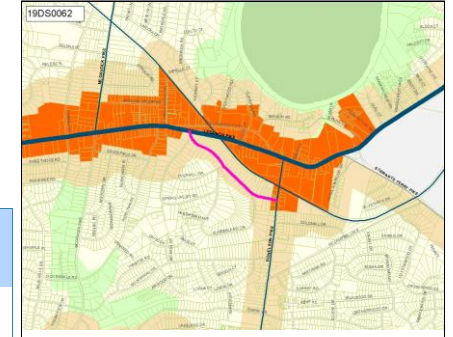
Dept priority **1003: Preferred in FY2021**

Council District: **15**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$3,300,000							
Proposed G.O. Bonds	\$3,300						
Phase	Build/Purchase						



**19DS0063** Resubmitted-Not Started

**SIDEWALKS ON HAGAN ST**

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalks On Hagan St

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

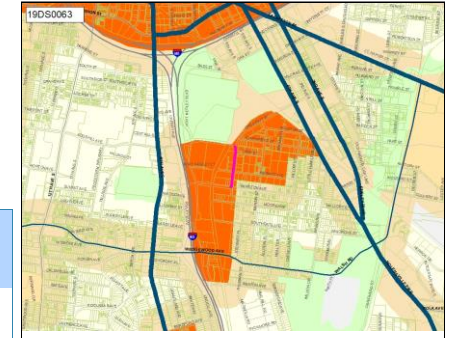
Dept priority **1003: Preferred in FY2021**

Council District: **17**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,040,000							
Proposed G.O. Bonds	\$1,040						
Phase	Build/Purchase						



**19DS0064** Resubmitted-Not Started

**STOPLIGHT AT BELMONT AND BLAIR**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Stoplight At Belmont And Blair

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **18**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$360,000							
Proposed G.O. Bonds	\$360						
Phase	Build/Purchase						



**19DS0065** Resubmitted-Not Started

**CROSSWALKS AT HWY 70 SOUTH & CHARLOTTE AVE. TO SERVE BUS STOPS**

Type **Capital program**

Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

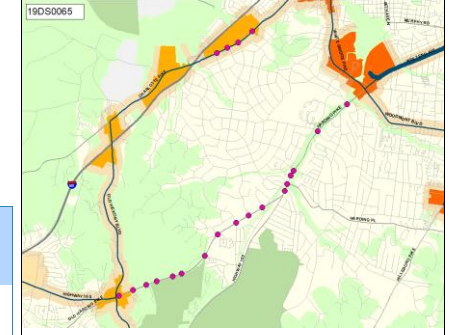
Council District: **23**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$5,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$5						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19DS0066** Resubmitted-Not Started

**INTERSECTION REALIGNMENT AT WOODLAWN DR. AND BOWLING AVE.**

Type **Capital program**

Intersection Realignment At Woodlawn Dr. And Bowling Ave.

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

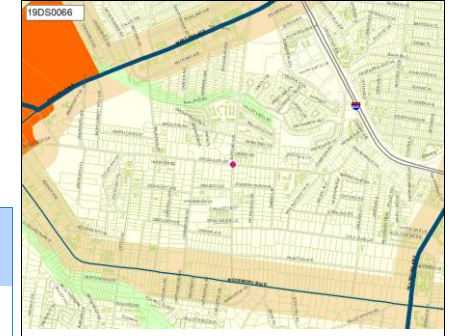
Council District: **24**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$50,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						

Concept Map Supports existing conditions



**19DS0069** Resubmitted-Not Started

**TRAFFIC SIGNAL AT INTERSECTION OF COUCHVILLE PIKE AT BELL ROAD**

Type **Capital program**

Traffic Signal At Intersection Of Couchville Pike At Bell Road

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **29**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$350,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						

Concept Map Green Network



**19DS0070** Resubmitted-Not Started

**BELL RD. SIDEWALKS COMPLETION**

Type **Capital program**

Bell Rd. Sidewalks Completion

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

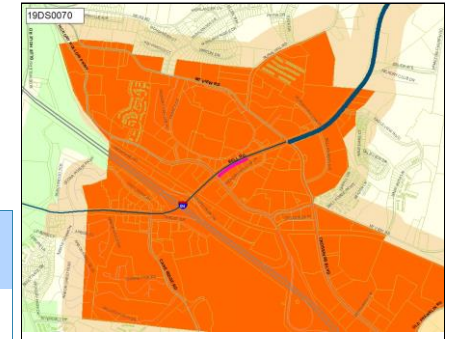
Council District: **32**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$820,000							
Proposed G.O. Bonds	\$820						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**19DS0071** Resubmitted-Not Started

**EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD**

Type **Capital program**

Extend Crossings Blvd To Old Hickory Blvd

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

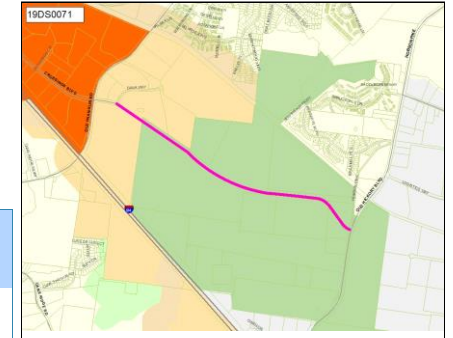
Council District: **32**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$25,000,000							
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19DS0073** Resubmitted-Not Started

**8TH AVENUE SIDEWALK GAPS**

Type **Capital program**

8th Avenue Sidewalk Gaps

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **17**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$330,000							
Proposed G.O. Bonds	\$330						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor





**19DS0074** Resubmitted-Not Started

**INTERSECTION IMPROVEMENT AT 53RD AVE N AND CHARLOTTE AVE**

Concept Map First Tier Center or Corridor

Type **Capital program**

Intersection Improvement At 53rd Ave N And Charlotte Ave

Guiding Principles

**High**



Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

Council District: **24**

Efficient government criteria

**Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$425,000</b>							
Proposed G.O. Bonds	\$425						
Phase	Build/Purchase						



**19DS0075** Resubmitted-Not Started

**SIDEWALKS ON ONE SIDE OF MOORMANS ARM ROAD FROM BUENA VISTA TO WHITES CREEK.**

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.

Guiding Principles

**High**



Implemented by Public Works  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

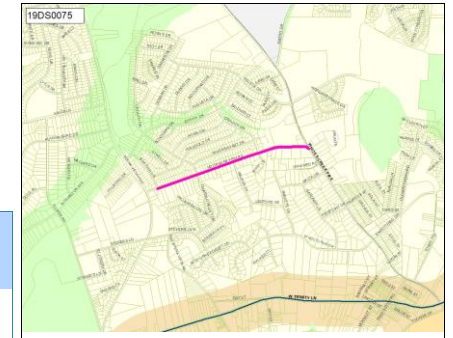
Council District: **2**

Efficient government criteria

**Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$5,100,000</b>							
Proposed G.O. Bonds	\$5,100						
Phase	Build/Purchase						



**19DS0076** Resubmitted-Not Started

**SIDEWALK AND PAVING ON THE HICKORY ST**

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalk And Paving On The Hickory St

Guiding Principles

**High**



Implemented by Public Works  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

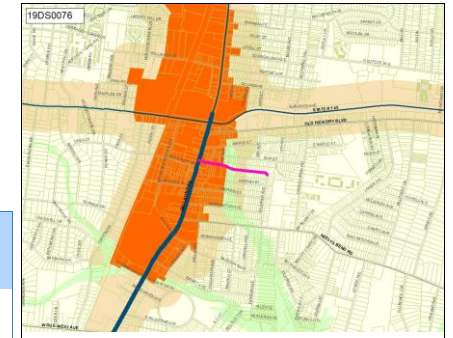
Council District: **9**

Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$1,850,000</b>							
Proposed G.O. Bonds	\$1,850						
Phase	Build/Purchase						



**19DS0077** Resubmitted-Not Started

**SIDEWALK AND PAVING ON MAPLE ST**

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalk And Paving On Maple St

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **9**

Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$2,900,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$2,900						
Phase	Build/Purchase						



**19DS0079** Resubmitted-Not Started

**SIDEWALKS ON CURREY RD FROM FINLEY DR TO MCGAVOCK PK**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Currey Rd From Finley Dr To McGavock Pk

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **13**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$2,400,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$2,400						
Phase	Build/Purchase						



**19DS0080** Resubmitted-Not Started

**SIDEWALKS ON MCGAVOCK PIKE BY SEVEN OAKS PARK**

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks On McGavock Pike By Seven Oaks Park

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **13**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$825,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$825						
Phase	Build/Purchase						



**19DS0081** Resubmitted-Not Started

**SIDEWALK ON 25TH AVE S**

Concept Map Supports existing conditions

Type **Capital program**

Sidewalk On 25th Ave S

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **18**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$1,450,000</b>							
Proposed G.O. Bonds	\$1,450						
Phase	Build/Purchase						



**19DS0082** Resubmitted-Not Started

**REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT**

Concept Map Supports existing conditions

Type **Capital program**

Redesign Intersection Of Hwy 70 & Hwy 100 Split

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

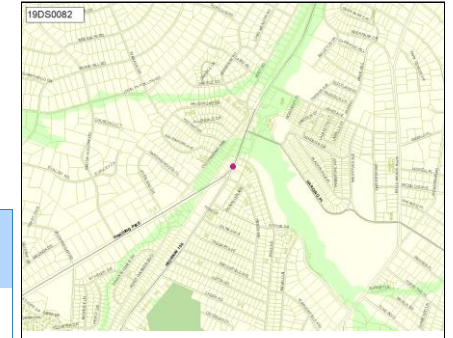
Dept priority **1003: Preferred in FY2021**

Council District: **23**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$50,000</b>							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



**19DS0083** Resubmitted-Not Started

**SIDEWALKS ON NEBRASKA AVE, WOODMONT BLVD, AND BOWLING AVE FROM WOODLAWN TO WOODMONT**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **24**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$1,330,000</b>							
Proposed G.O. Bonds	\$1,330						
Phase	Build/Purchase						





**19DS0084** Resubmitted-Not Started

**BUS SHELTER ON KINGS LANE**

Type **Capital asset**

Bus Shelter On Kings Lane

Guiding Principles **Medium**



Implemented by Metro Transit Authority  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**  
 Council District: **1**

Concept Map Supports existing conditions



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$20,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						

**19DS0085** Resubmitted-Not Started

**SIDEWALKS ON JOHN MALLETTE DRIVE FROM CLARKSVILLE PIKE TO YMCA DRIVE AISLE**

Type **Capital program**

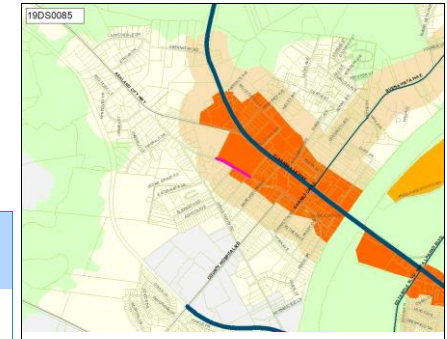
Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle

Guiding Principles **High**



Implemented by Public Works  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**  
 Council District: **2**

Concept Map First Tier Center or Corridor



Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$365,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$365						
Phase	Build/Purchase						

**19DS0086** Resubmitted-Not Started

**WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD**

Type **Capital program**

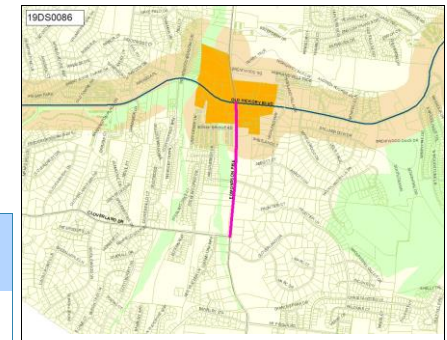
Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

Guiding Principles **Medium**



Implemented by Public Works  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**  
 Council District: **4**

Concept Map Lower tier Center or Corridor



Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$4,900,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$4,900						
Phase	Build/Purchase						

**19DS0087** Resubmitted-Not Started

**TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

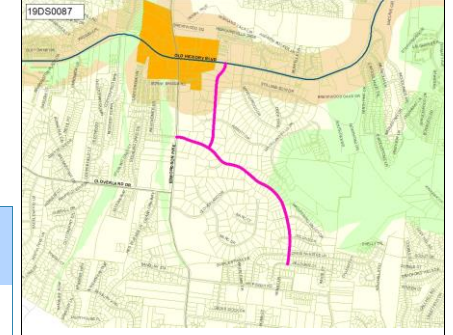
Dept priority **1003: Preferred in FY2021**

Council District: **4**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$75,000</b>							
Proposed G.O. Bonds	\$75						
Phase	Build/Purchase						



**19DS0088** Resubmitted-Not Started

**SIDEWALKS ON EAST OLD HICKORY BOULEVARD TO LARKIN SPRINGS RD**

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

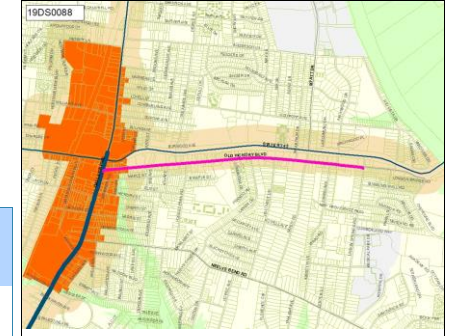
Dept priority **1003: Preferred in FY2021**

Council District: **9**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$10,700,000</b>							
Proposed G.O. Bonds	\$10,700						
Phase	Build/Purchase						



**19DS0090** Resubmitted-Not Started

**WIDEN AND REPAVE OLD OLD HICKORY BLVD**

Concept Map Supports existing conditions

Type **Capital program**

Widen And Repave Old Old Hickory Blvd

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

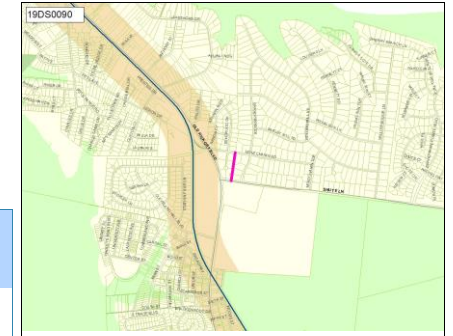
Dept priority **1003: Preferred in FY2021**

Council District: **11**

Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$20,000</b>							
Proposed G.O. Bonds	\$20						
Phase	Plan/Study						



**19DS0091** Resubmitted-Not Started

**GRAYLYNN DR SIDEWALK FROM BLANCHARD PLACE TO LEBANON RD**

Concept Map First Tier Center or Corridor

Type **Capital program**

Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **15**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$2,300,000</b>							
Proposed G.O. Bonds	\$2,300						
Phase	Build/Purchase						



**19DS0092** Resubmitted-Not Started

**MCGAVOCK PIKE – TWO RIVERS MIDDLE TO TWO RIVERS PKWY SIDEWALK – EXTEND TO PENNINGTON BEND RD**

Concept Map Lower tier Center or Corridor

Type **Capital program**

McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

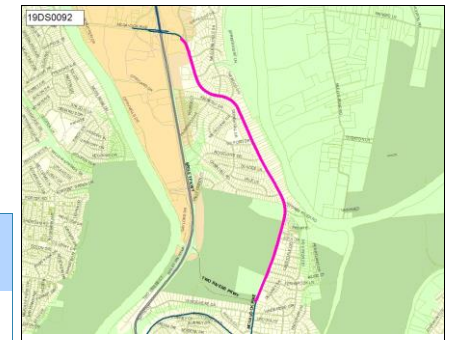
Dept priority **1003: Preferred in FY2021**

Council District: **15**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$13,200,000</b>							
Proposed G.O. Bonds	\$13,200						
Phase	Build/Purchase						



**19DS0093** Resubmitted-Not Started

**QUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15**

Concept Map Lower tier Center or Corridor

Type **Maintenance**

Quiet Zones On Music City Star Rail Crossings In District 15

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

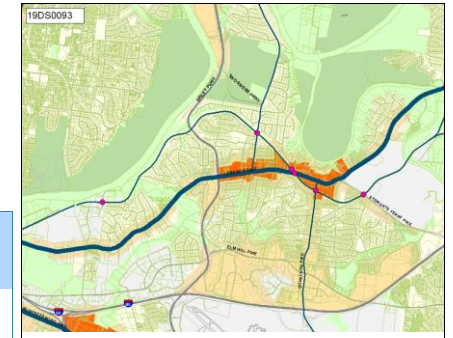
Dept priority **1003: Preferred in FY2021**

Council District: **15**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$1,750,000</b>							
Proposed G.O. Bonds	\$1,750						
Phase	Build/Purchase						





**19DS0094** Resubmitted-Not Started

**TWO RIVERS PARKWAY – FROM MCGAVOCK PIKE TO TWO RIVERS PARK ENTRANCE – SIDEWALKS AND BIKE LANES**

Concept Map Supports existing conditions

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

Two Rivers Parkway – From MCGAVOCK PIKE TO TWO RIVERS PARK ENTRANCE – Sidewalks And Bike Lanes

Implemented by Public Works  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**  
 Council District: **15**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$1,740,000</b>						
Proposed G.O. Bonds	\$1,740					
Phase	Build/Purchase					



**19DS0095** Resubmitted-Not Started

**SMALL TRAFFIC CALMING CIRCLES AT ELMWOOD AND 15TH AND ORLEANS AND ACKLEN**

Concept Map First Tier Center or Corridor

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Low**

Project need

Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen

Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**  
 Council District: **18**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$150,000</b>						
Proposed G.O. Bonds	\$150					
Phase	Build/Purchase					



**19DS0097** Resubmitted-Not Started

**UPGRADE STREETScape AND SIDEWALKS ON JAMES ROBERTSON PARKWAY**

Concept Map First Tier Center or Corridor

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Low**

Project need

Upgrade Streetscape And Sidewalks On James Robertson Parkway

Implemented by Public Works  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**  
 Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$75,000</b>						
Proposed G.O. Bonds	\$75					
Phase	Plan/Study					



**19DS0098** Resubmitted-Not Started

**RECONSTRUCT ROSA L PARKS BLVD FROM JAMES ROBERTSON TO I-65**

Concept Map First Tier Center or Corridor

Type **Capital program**

Reconstruct Rosa L Parks Blvd From James Robertson To I-65

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

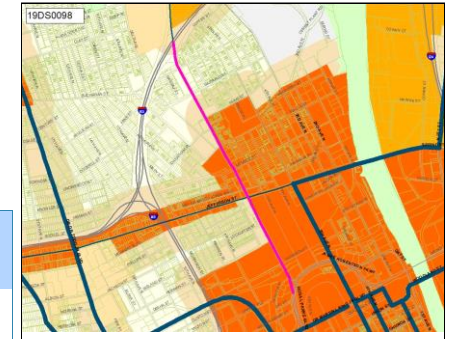
Dept priority **1003: Preferred in FY2021**

Council District: **19**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$60,000</b>						
Proposed G.O. Bonds	\$60					
Phase	Plan/Study					



**19DS0099** Resubmitted-Not Started

**SIDEWALKS ON HIGHWAY 70S FROM SOUTHWEST END OF BROOKMONT TR TO THE OLD HICKORY BLVD INTERSECTION**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

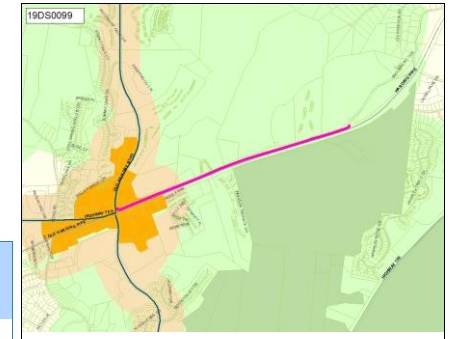
Dept priority **1003: Preferred in FY2021**

Council District: **23**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$15,000,000</b>						
Proposed G.O. Bonds	\$15,000					
Phase	Build/Purchase					



**19DS0100** Resubmitted-Not Started

**HISTORICAL AND NEIGHBORHOOD MARKERS IN DIST. 28**

Concept Map Location to be determined

Type **Capital program**

Historical And Neighborhood Markers In Dist. 28

Guiding Principles **Medium**

Implemented by Historical Commission



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

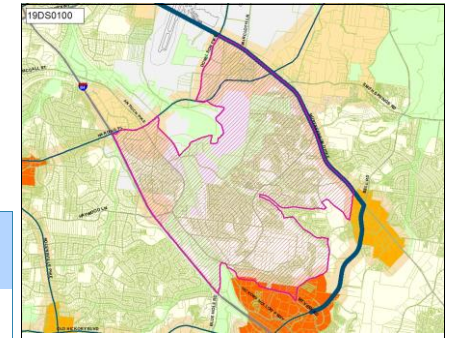
Dept priority **1003: Preferred in FY2021**

Council District: **28**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$25,000</b>						
Proposed G.O. Bonds	\$25					
Phase	Build/Purchase					



**19DS0101** Resubmitted-Not Started

**ANDERSON ROAD SW - FROM SMITH SPRINGS RD TO HARBOUR TOWN**

Concept Map Supports existing conditions

Type **Capital program**

Anderson Road SW - From Smith Springs Rd To Harbour Town

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

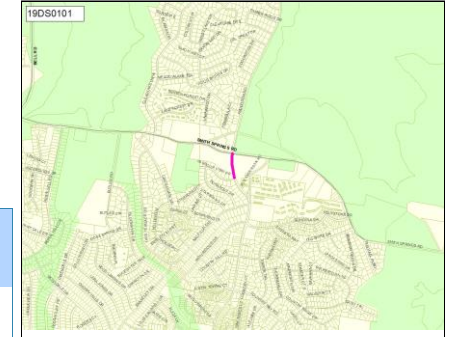
Dept priority **1003: Preferred in FY2021**

Council District: **29**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$1,500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						



**19DS0102** Resubmitted-Not Started

**SIDEWALKS - NASHBORO BLVD FROM BELL RD TO MURFREESBORO PK**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **29**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$2,200,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$2,200						
Phase	Build/Purchase						



**19DS0104** Resubmitted-Not Started

**SIDEWALKS AND TURN LANE - BLUE HOLE ROAD**

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks And Turn Lane - Blue Hole Road

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

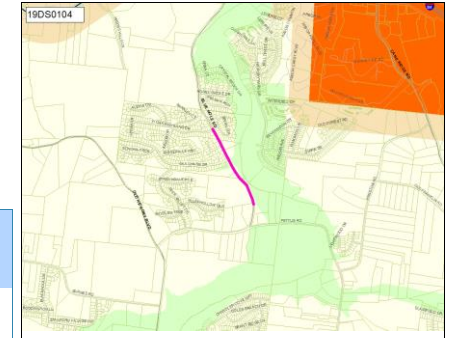
Dept priority **1003: Preferred in FY2021**

Council District: **31**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$3,830,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$3,830						
Phase	Build/Purchase						





**19DS0106** Resubmitted-Not Started

**ROAD IMPROVEMENTS AND CONNECTION FOR CULBERTSON RD**

Concept Map Supports existing conditions

Type **Capital program**

Road Improvements And Connection For Culbertson Rd

Guiding Principles **Low**

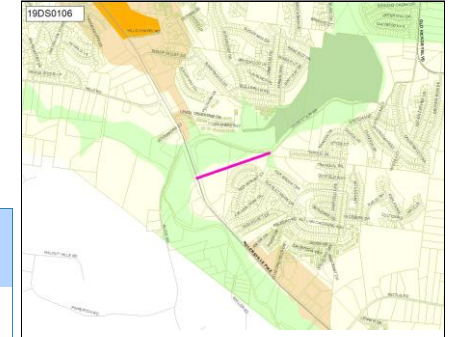
Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$1,500,000</b>							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						



**19DS0108** Resubmitted-Not Started

**SPEED BUMP IN HICKORY PARK DR. BETWEEN BELL TRACE DR. AND RIVENDELL CT.**

Concept Map Supports existing conditions

Type **Capital program**

Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.

Guiding Principles **Low**

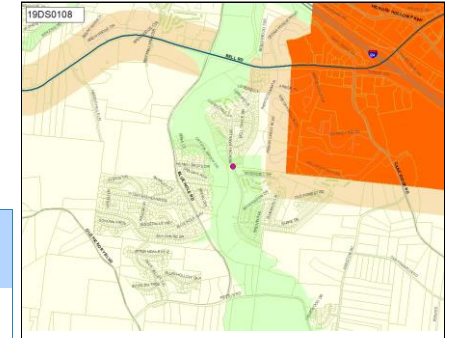
Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$30,000</b>							
Proposed G.O. Bonds	\$30						
Phase	Build/Purchase						



**19DS0110** Resubmitted-Not Started

**SIDEWALKS - THOMAS EDISON SCHOOL ENTRANCE TO TRU LONG DRIVE**

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks - Thomas Edison School Entrance To Tru Long Drive

Guiding Principles **Low**

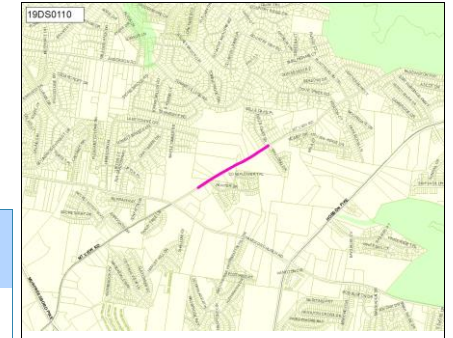
Implemented by Public Works  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$800,000</b>							
Proposed G.O. Bonds	\$800						
Phase	Build/Purchase						



**19DS0111** Resubmitted-Not Started

**CONSTRUCT SIDEWALKS ON PIN HOOK RD**

Concept Map Supports existing conditions

Type **Capital program**

Construct Sidewalks On Pin Hook Rd

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

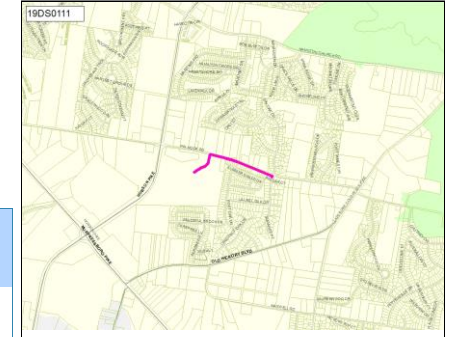
Dept priority **1003: Preferred in FY2021**

Council District: **33**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$1,750,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,750						
Phase	Build/Purchase						



**19DS0112** Resubmitted-Not Started

**SIDEWALKS - SMITH SPRINGS ROAD - FROM ANDERSON RD TO MILBRIDGE RD**

Concept Map Green Network

Type **Capital program**

Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council Districts: **29, 33**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$3,400,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$3,400						
Phase	Build/Purchase						



**19DS0113** Resubmitted-Not Started

**INTERSECTION IMPROVEMENT FOR BICYCLISTS ON BELMONT BLVD BETWEEN PORTLAND AVENUE AND GALE LANE**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

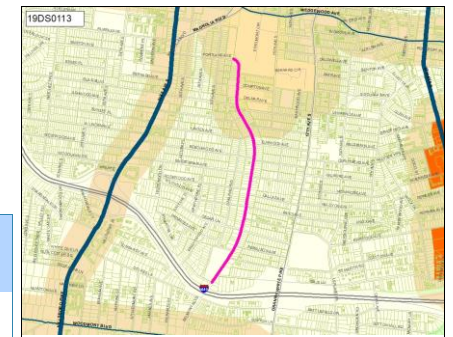
Dept priority **1003: Preferred in FY2021**

Council District: **18**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$250,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						



**19DS0114** Resubmitted-Not Started

**CONSTRUCT SIDEWALKS ON ACKLEN AVE**

Concept Map First Tier Center or Corridor

Type **Capital program**

Construct Sidewalks On Acklen Ave

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

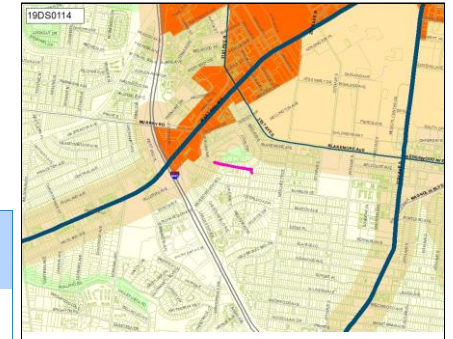
Dept priority **1003: Preferred in FY2021**

Council District: **18**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$1,660,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,660						
Phase	Build/Purchase						



**19DS0115** Resubmitted-Not Started

**SIDEWALKS - KIRKWOOD AVENUE FROM BELMONT TO 12TH AVE**

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks - Kirkwood Avenue From Belmont To 12th Ave

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **18**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$600,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$600						
Phase	Build/Purchase						



**19DS0116** Resubmitted-Not Started

**CONSTRUCT THREE CAPS ACROSS I-40 ALONG JEFFERSON ST**

Concept Map First Tier Center or Corridor

Type **Capital program**

Current phase: Feasibility study to assess construction of three caps across I-40 along Jefferson Street.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

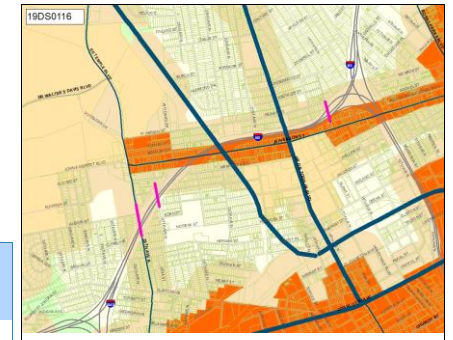
Dept priority **1003: Preferred in FY2021**

Council District: **19**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$5,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$5,000						
Phase	Plan/Study						





**19DS0117** Resubmitted-Not Started

**CONSTRUCT A CAP OVER I-40 ALONG THE GULCH.**

Concept Map First Tier Center or Corridor

Type **Capital program**

Construct A Cap Over I-40 Along The Gulch.

Guiding Principles **High**



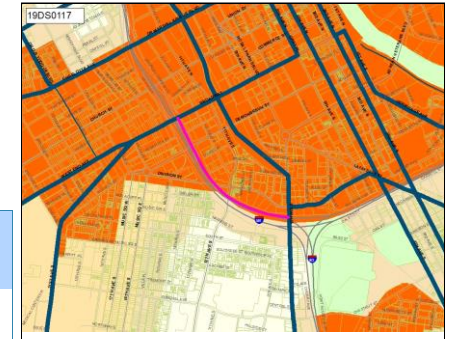
Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

Council District: **19**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Plan/Study						



**19DS0118** Resubmitted-Not Started

**UPGRADE THE MUSIC CITY BIKEWAY, INCLUDING PROVIDING LIGHTING**

Concept Map Green Network

Type **Capital program**

Upgrade The Music City Bikeway, Including Providing Lighting

Guiding Principles **High**



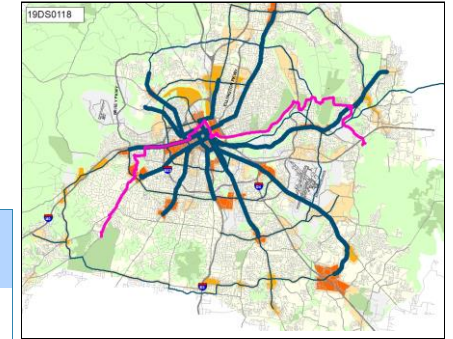
Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

Council District: **19**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$35,000							
Proposed G.O. Bonds	\$35						
Phase	Plan/Study						



**19DS0119** Resubmitted-Not Started

**SIDEWALKS ON ASHTON AVENUE FROM CLARKSVILLE PIKE TO JOHN MALLETT DRIVE**

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive

Guiding Principles **High**



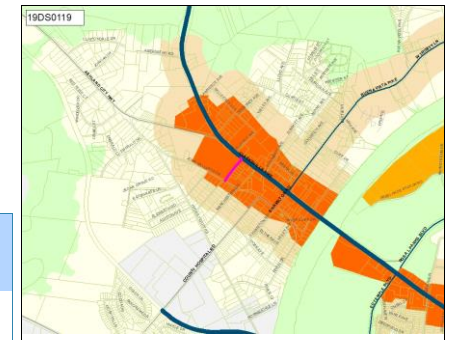
Implemented by Public Works  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

Council District: **2**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$750,000							
Proposed G.O. Bonds	\$750						
Phase	Build/Purchase						



**19DS0120** Resubmitted-Not Started

**SIDEWALK ON NEELYS BEND RD**

Concept Map Supports existing conditions

Type **Capital program**

Sidewalk On Neelys Bend Rd

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

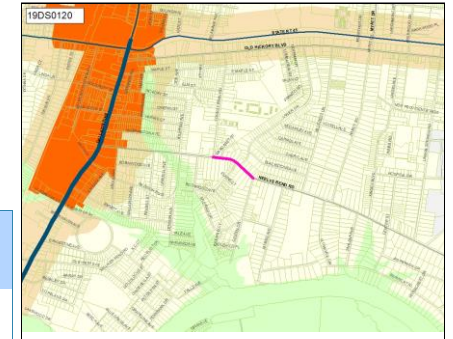
Dept priority **1003: Preferred in FY2021**

Council District: **9**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$1,100,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,100						
Phase	Build/Purchase						



**19DS0127** Resubmitted-Not Started

**CREATE AN URBAN BIKE CENTER IN DOWNTOWN**

Concept Map First Tier Center or Corridor

Type **Capital program**

Create An Urban Bike Center In Downtown

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

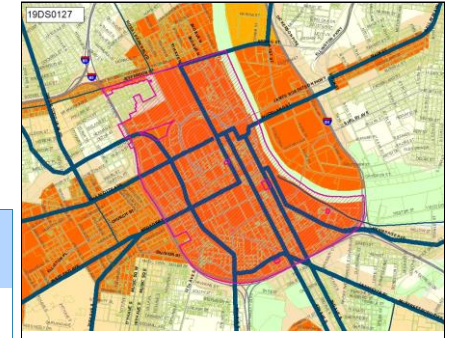
Dept priority **1003: Preferred in FY2021**

Council District: **19**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$55,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$55						
Phase	Plan/Study						



**19DS0128** Resubmitted-Not Started

**PEDESTRIAN, BICYCLE, AND TRANSIT IMPROVEMENTS AROUND MUSIC CITY CENTRAL**

Concept Map First Tier Center or Corridor

Type **Capital program**

Pedestrian, Bicycle, And Transit Improvements Around Music City Central

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **20**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$300						
Phase	Plan/Study						



**19DS0129** Resubmitted-Not Started

**CONSTRUCT A PEDESTRIAN BRIDGE ACROSS THE CUMBERLAND RIVER CONNECTING EAST GERMANTOWN TO THE EAST BANK NORTH**

Concept Map First Tier Center or Corridor

Type **Capital asset**

Guiding Principles

**High**



Efficient government criteria

**Low**

Project need

Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North

Implemented by Public Works

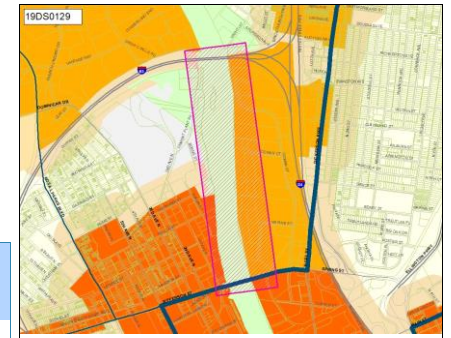
Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$75,000						
Proposed G.O. Bonds	\$75					
Phase	Plan/Study					



**19DS0130** Resubmitted-Not Started

**CREATE A COMMUNITY KIOSK FOR ACCESSING INFORMATION AND SERVICES FOR CODES AND PUBLIC WORKS AT NAPIER**

Concept Map Supports existing conditions

Type **Capital asset**

Guiding Principles

**Medium**



Efficient government criteria

**Low**

Project need

Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier

Implemented by Public Works

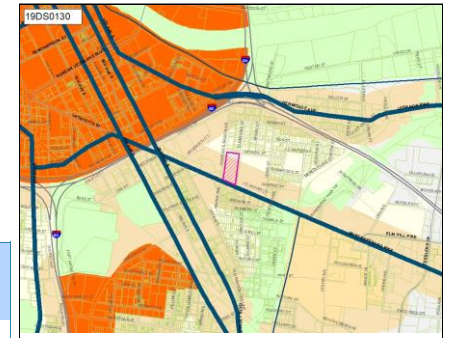
Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$25,000						
Proposed G.O. Bonds	\$25					
Phase	Plan/Study					





**19DS0131** Resubmitted-Not Started

**EXTEND 14TH AVENUE N TO CHARLOTTE AVE**

Type **Capital program**

Extend 14th Avenue N To Charlotte Ave

Guiding Principles

**High**



Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

Council District: **19**

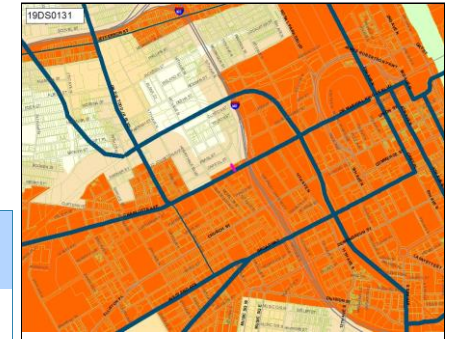
Efficient government criteria

**Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$350,000							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**19DS0132** Resubmitted-Not Started

**CONSTRUCT PEDESTRIAN CONNECTION FROM HOPE GARDENS TO CAPITOL VIEW**

Type **Capital asset**

Construct Pedestrian Connection From Hope Gardens To Capitol View

Guiding Principles

**High**



Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

Council District: **19**

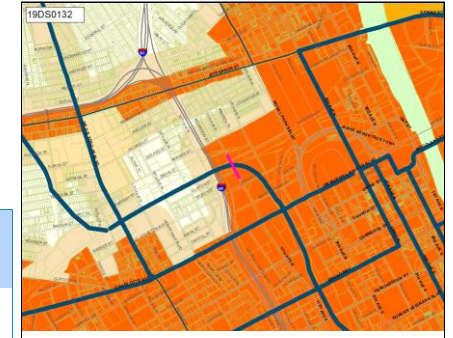
Efficient government criteria

**Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$40,000							
Proposed G.O. Bonds	\$40						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



**19DS0134** Resubmitted-Not Started

**CONSTRUCT SIDEWALKS ON COLEY DAVIS RD FROM HIGHWAY 70 SOUTH**

Type **Capital program**

Construct Sidewalks On Coley Davis Rd From Highway 70 South

Guiding Principles

**Medium**



Implemented by Public Works  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

Council District: **22**

Efficient government criteria

**Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$9,240,000							
Proposed G.O. Bonds	\$9,240						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19DS0135** Resubmitted-Not Started

**DAVIDSON RD SIDEWALK PROJECT: HARDING PK TO HICKORY VALLEY RD - 4600 LF**

Concept Map Supports existing conditions

Type **Capital program**

Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

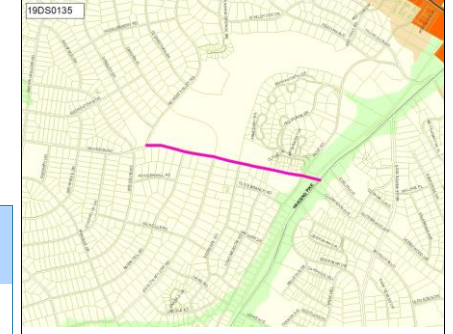
Dept priority **1003: Preferred in FY2021**

Council District: **23**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$1,800,000</b>							
Proposed G.O. Bonds	\$1,800						
Phase	Build/Purchase						



**19DS0136** Resubmitted-Not Started

**HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT**

Concept Map Supports existing conditions

Type **Capital program**

Harding Pl And Lynwood Intersection Improvement

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

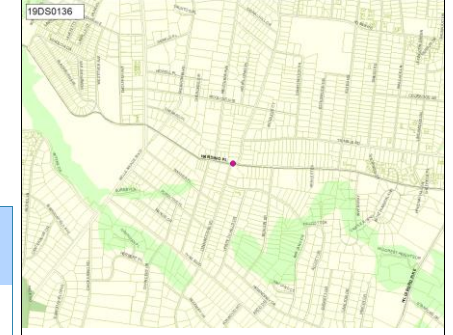
Dept priority **1003: Preferred in FY2021**

Council District: **23**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$2,000,000</b>							
Proposed G.O. Bonds	\$2,000						
Phase	Build/Purchase						



**19DS0137** Resubmitted-Not Started

**SIDEWALKS ON DAVIDSON RD AND DAVIDSON DR**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Davidson Rd And Davidson Dr

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

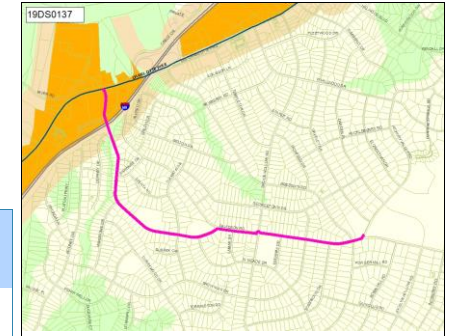
Dept priority **1003: Preferred in FY2021**

Council District: **23**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$10,500,000</b>							
Proposed G.O. Bonds	\$10,500						
Phase	Build/Purchase						



**19DS0138** Resubmitted-Not Started

**SIDEWALKS IN HARDING PL, WEST OF LYNWOOD**

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks In Harding Pl, West Of Lynwood

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

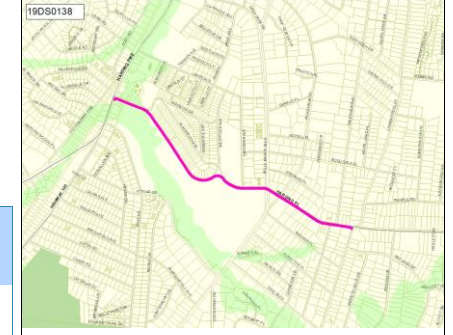
Dept priority **1003: Preferred in FY2021**

Council District: **23**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$3,500,000							
Proposed G.O. Bonds	\$3,500						
Phase	Build/Purchase						



**19DS0139** Resubmitted-Not Started

**SIDEWALKS ON BROOK HOLLOW BETWEEN CHARLOTTE AND DAVIDSON**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Brook Hollow Between Charlotte And Davidson

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

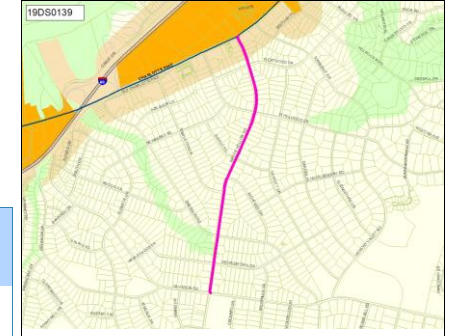
Dept priority **1003: Preferred in FY2021**

Council District: **23**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$8,500,000							
Proposed G.O. Bonds	\$8,500						
Phase	Build/Purchase						



**19DS0140** Resubmitted-Not Started

**REPURPOSE HILLWOOD HIGH SCHOOL BUILDING AND ATHLETIC FIELD FOR PARK, LIBRARY, AND COMMUNITY CENTER**

Concept Map Supports existing conditions

Type **Capital program**

Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

Guiding Principles **Medium**

Implemented by General Services



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **23**

Efficient government criteria **Medium**

Board/Commission support, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$17,608,000							
Proposed G.O. Bonds	\$375	\$17,233					
Phase	Build/Purchase	Build/Purchase					





**19DS0141** Resubmitted-Not Started

**RENOVATE FIRE STATION #7**

Type **Asset protection**

Renovate Fire Station #7

Guiding Principles

**Medium**



Implemented by General Services  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

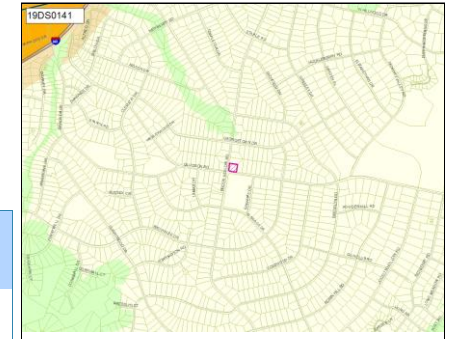
Council District: **23**

Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$12,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$12,000						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**19DS0142** Resubmitted-Not Started

**CONSTRUCT SIDEWALK ON VAUGHNS GAP RD**

Type **Capital program**

Construct Sidewalk On Vaughns Gap Rd

Guiding Principles

**Low**



Implemented by Public Works  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

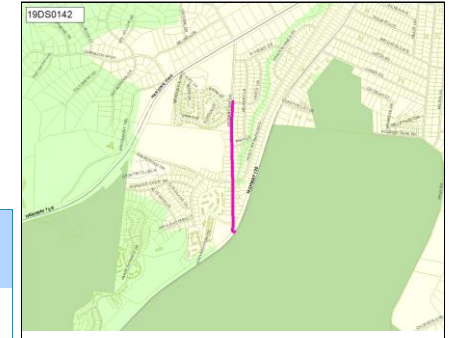
Council District: **23**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$4,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$4,000						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**19DS0143** Resubmitted-Not Started

**CONSTRUCT SIDEWALK ON PERCY WARNER BLVD**

Type **Capital program**

Construct Sidewalk On Percy Warner Blvd

Guiding Principles

**Medium**



Implemented by Public Works  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

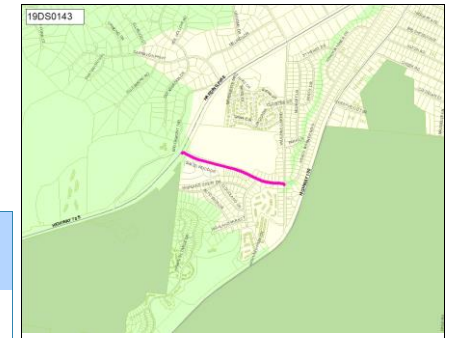
Council District: **23**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$3,300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$3,300						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**19DS0144** Resubmitted-Not Started

**CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD**

Concept Map Supports existing conditions

Type **Capital program**

Construct Roundabout At Intersection Of Davidson Rd & Post Rd

Guiding Principles **Low**

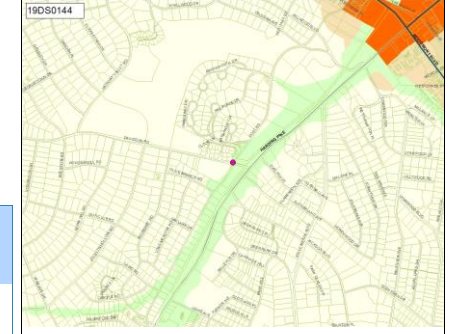
Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



**19DS0145** Resubmitted-Not Started

**STORMWATER MITIGATION IN VAUGHNS GAP RD AREA**

Concept Map Supports existing conditions

Type **Capital program**

Stormwater Mitigation In Vaughns Gap Rd Area

Guiding Principles **Low**

Implemented by Water & Sewer  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$5,004,500							
Proposed G.O. Bonds	\$5,005						
Phase	Build/Purchase						



**19DS0146** Resubmitted-Not Started

**STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE**

Concept Map Supports existing conditions

Type **Capital asset**

Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Guiding Principles **Low**

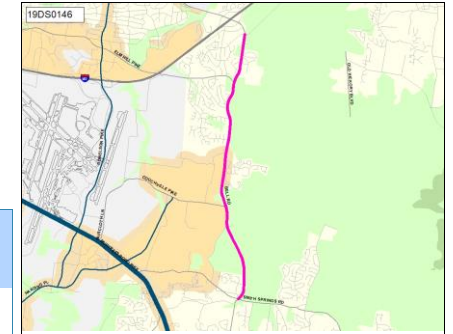
Implemented by Public Works  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$2,500,000							
Proposed G.O. Bonds	\$2,500						
Phase	Build/Purchase						



**19DS0147** Resubmitted-Not Started

**COUNTY CLERK SOUTH BRANCH RENOVATION AND EXPANSION AT SOUTH POLICE PRECINCT**

Concept Map Supports existing conditions

Type **Asset protection**

Guiding Principles **Medium**



Efficient government criteria **High**

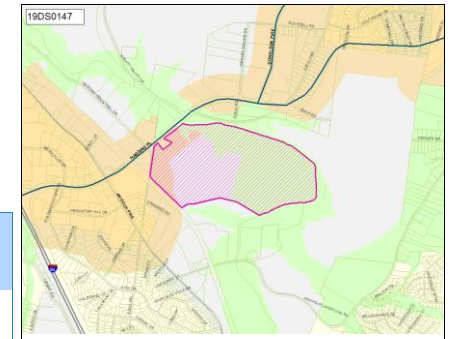
Condition, Project leveraging, Project need

County Clerk South Branch Renovation And Expansion At South Police Precinct

Implemented by General Services  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

Council Districts: **4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$100,000</b>							
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						



**19DS0148** Resubmitted-Not Started

**SIDEWALK IMPROVEMENT AND EXTENSION ON MARLBOROUGH AVE. FROM CHESTERFIELD AVE. TO ACKLEN AVE.**

Concept Map Supports existing conditions

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Low**

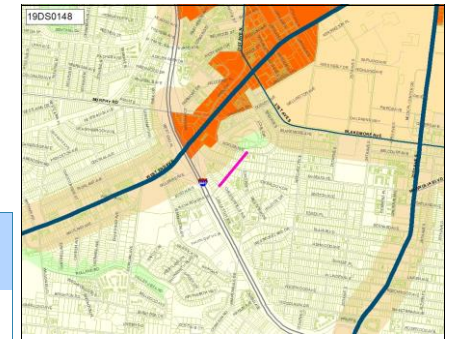
Planning context, Project need

Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.

Implemented by Public Works  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$1,330,000</b>							
Proposed G.O. Bonds	\$1,330						
Phase	Build/Purchase						



**19DS0150** Resubmitted-Not Started

**CONVERT ALABAMA AVENUE TO TWO-WAY**

Concept Map First Tier Center or Corridor

Type **Asset protection**

Guiding Principles **High**



Efficient government criteria **Low**

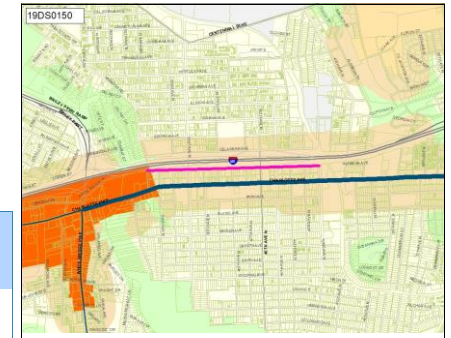
Project need

Convert Alabama Avenue To Two-Way

Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

Council District: **24**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$50,000</b>							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						





**19DS0151** Resubmitted-Not Started

**ART GUARD RAIL AT 37TH AVE UNDER TRAIN TRACK**

Type **Asset protection**

Art Guard Rail At 37th Ave Under Train Track

Guiding Principles **Medium**



Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

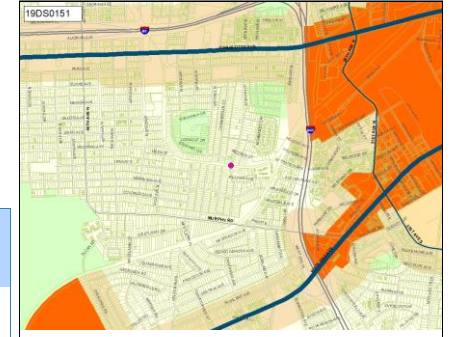
Council District: **24**

Efficient government criteria **Medium**

Project leveraging, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$10,000</b>						
Proposed G.O. Bonds	\$10					
Phase	Build/Purchase					

Concept Map Supports existing conditions



**19DS0154** Resubmitted-Not Started

**SIDEWALK ON UNA ANTIOCH PIKE FROM MURFREESBORO RD TO PEBBLE CREEK DR**

Type **Capital program**

Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr

Guiding Principles **High**



Implemented by Public Works  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

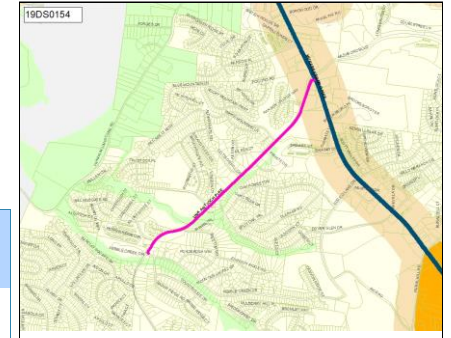
Council District: **28**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$7,100,000</b>						
Proposed G.O. Bonds	\$7,100					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



**19DS0156** Resubmitted-Not Started

**SIGNALIZATION ON UNA ANTIOCH PIKE**

Type **Asset protection**

Signalization On Una Antioch Pike

Guiding Principles **Medium**



Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

Council District: **28**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$350,000</b>						
Proposed G.O. Bonds	\$350					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



**19DS0157** Resubmitted-Not Started

**SIDEWALK GAPS RURAL HILL ROAD AND MURFREESBORO ROAD**

Concept Map First Tier Center or Corridor

Type **Maintenance**

Sidewalk Gaps Rural Hill Road And Murfreesboro Road

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

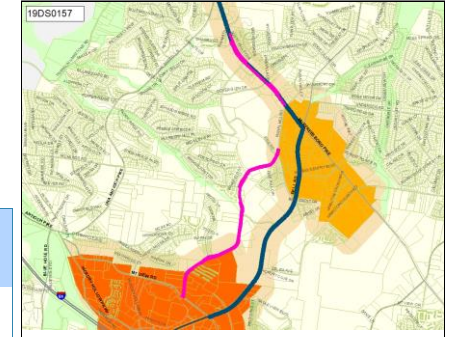
Dept priority **1003: Preferred in FY2021**

Council District: **28**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$4,100,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$4,100						
Phase	Build/Purchase						



**19DS0158** Resubmitted-Not Started

**B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD**

Concept Map Green Network

Type **Capital program**

B-Cycle Station On Mill Creek Greenway At Blue Hole Road

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

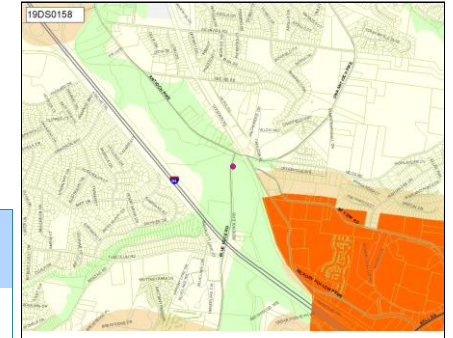
Dept priority **1003: Preferred in FY2021**

Council District: **28**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$65,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$65						
Phase	Build/Purchase						



**19DS0159** Resubmitted-Not Started

**GREENWAY EXPANSION AND STREETScape AT ANTIOCH PIKE**

Concept Map Supports existing conditions

Type **Capital program**

Greenway Expansion And Streetscape At Antioch Pike

Guiding Principles **High**

Implemented by Parks



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

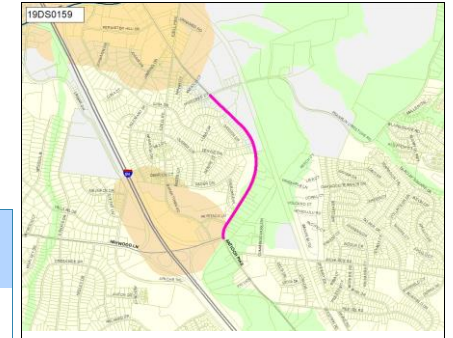
Dept priority **1003: Preferred in FY2021**

Council District: **28**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$773,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$773						
Phase	Build/Purchase						



**19DS0161** Resubmitted-Not Started

**SIDEWALKS - 12TH AVENUE FROM CEDAR LANE TO CLAYTON AVE**

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council Districts: **17, 18**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$500,000							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



**20DS0005** Resubmitted-Not Started

**SIDEWALK ALONG NEESE; FROM SOUTHLAKE TO GLENCLIFF RD.**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalk along Neese; from Southlake to Glencliff Rd.

Guiding Principles **Medium**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

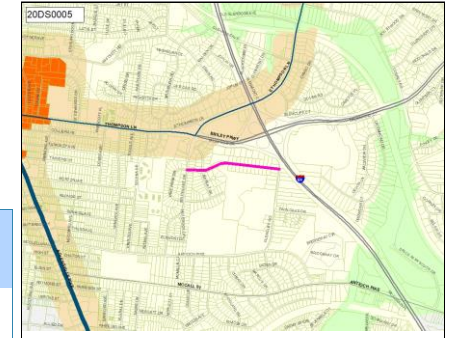
Dept priority **1003: Preferred in FY2021**

Council District: **16**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$2,500,000							
Proposed G.O. Bonds	\$2,500						
Phase	Build/Purchase						



**20DS0006** Resubmitted-Not Started

**TRAFFIC CALMING AROUND LOVE CIRCLE**

Concept Map First Tier Center or Corridor

Type **Capital asset**

speed humps for traffic calming on Orleans and Acklen Avenues around Love Circle - preliminary estimated cost \$150,000

Guiding Principles **Medium**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

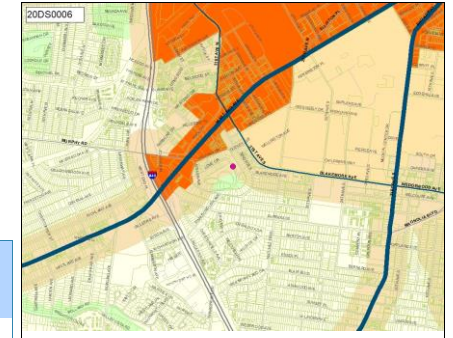
Dept priority **1003: Preferred in FY2021**

Council District: **18**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$150,000							
Proposed G.O. Bonds	\$150						
Phase	Build/Purchase						





**20DS007** Resubmitted-Not Started

**UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804**

Concept Map Supports existing conditions

Type **Capital asset**

Between 25th Avenue and Natchez Trace. Includes paving the alley

Guiding Principles

**Low**



Implemented by Public Works

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **18**

Efficient government criteria

**Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$325,000</b>							
Proposed G.O. Bonds	\$325						
Phase	Build/Purchase						



**20DS008** Resubmitted-Not Started

**CONTINUE SIDEWALK ALONG PEACHTREE FROM FOSTER TO WHITSETT**

Concept Map Supports existing conditions

Type **Capital asset**

Continue sidewalk along Peachtree from Foster to Whitsett

Guiding Principles

**Medium**



Implemented by Public Works

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **16**

Efficient government criteria

**Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$8,400,000</b>							
Proposed G.O. Bonds	\$4,200	\$4,200					
Phase	Build/Purchase	Build/Purchase					



**20DS009** Resubmitted-Not Started

**CONTINUE THE SIDEWALK ON MCCALL; FROM GOODLAND TO ANTIOCH PK**

Concept Map Supports existing conditions

Type **Capital asset**

Continue the sidewalk on McCall; from Goodland to Antioch pk

Guiding Principles

**Medium**



Implemented by Public Works

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

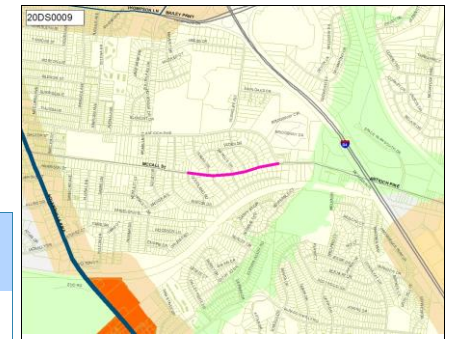
Council District: **16**

Efficient government criteria

**Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$2,300,000</b>							
Proposed G.O. Bonds	\$2,300						
Phase							



**20DS0010** Resubmitted-Not Started

**SIDEWALK ALONG DRUMMOND DR; FROM E THOMPSON TO INTERSTATE OVERPASS**

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalk along Drummond Dr; from E Thompson to interstate overpass

Guiding Principles **Medium**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **16**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$2,300,000</b>							
Proposed G.O. Bonds	\$2,300						
Phase	Build/Purchase						



**20DS0012** Resubmitted-Not Started

**SIDEWALK ALONG GLENROSE; FROM EXISTING WALK (JUST EAST OF RR TRACKS) TO E THOMPSON**

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson

Guiding Principles **Medium**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

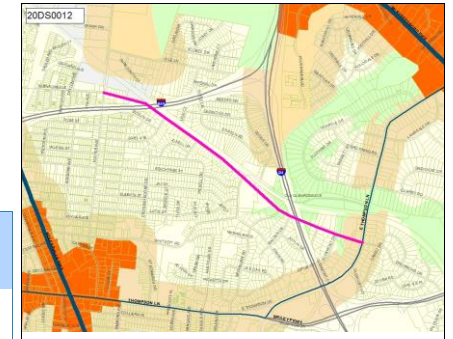
Dept priority **1003**: Preferred in FY2021

Council District: **16**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$3,150,000</b>							
Proposed G.O. Bonds	\$3,150						
Phase	Build/Purchase						



**20DS0013** Resubmitted-Not Started

**SIDEWALK ALONG LOUISE; FROM DRAKE AVE TO THOMPSON.**

Concept Map First Tier Center or Corridor

Type **Capital asset**

Sidewalk along Louise; from Drake Ave to Thompson.

Guiding Principles **High**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **16**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$3,300,000</b>							
Proposed G.O. Bonds	\$3,300						
Phase	Build/Purchase						



**20DS0014** Resubmitted-Not Started

**GENERAL GEORGE PATTON AND SAWYER BROWN ROUNDABOUT**

Concept Map Supports existing conditions

Type **Capital asset**

General George Patton and Sawyer Brown roundabout

Guiding Principles **Low**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

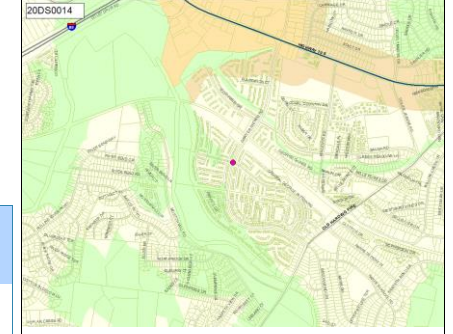
Dept priority **1003**: Preferred in FY2021

Council District: **22**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	\$500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



**20DS0015** Resubmitted-Not Started

**RED LIGHT AT BRIDEWAY AND ROBINSON ROAD**

Concept Map Supports existing conditions

Type **Capital asset**

Red light at Brideway and Robinson Road

Guiding Principles **Low**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **11**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	\$500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



**20DS0016** Resubmitted-Not Started

**IMPROVE INTERSECTION OF TYLER AND ANDREW JACKSON**

Concept Map Supports existing conditions

Type **Capital asset**

Improve intersection of Tyler and Andrew Jackson

Guiding Principles **Low**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **11**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	\$500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						





**20DS0017** Resubmitted-Not Started

**RED LIGHT AT MONTCHANIN AND OLD HICKORY BLVD**

Concept Map Supports existing conditions

Type **Capital asset**

Red light at Montchanin and Old Hickory Blvd

Guiding Principles **Low**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **11**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	\$350,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						



**20DS0018** Resubmitted-Not Started

**BRIDGES - OHB AT SR 45 - INSTALLATION OF LIGHTS - DISTRICTS 9 & 11**

Concept Map Green Network

Type **Study or plan**

Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11

Guiding Principles **Medium**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

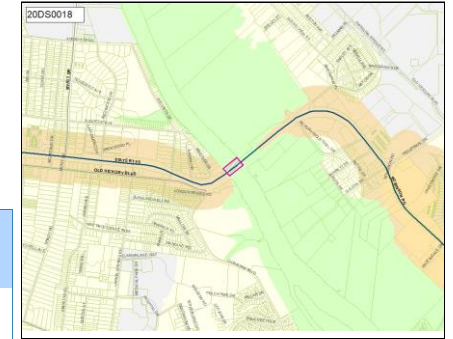
Dept priority **1003**: Preferred in FY2021

Council District: **11**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	\$300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



**20DS0019** Resubmitted-Not Started

**PUBLIC ART AND LANDSCAPING TO BEAUTIFY INTERSECTION OF HWY 70 & HWY 100**

Concept Map Supports existing conditions

Type **Study or plan**

Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100

Guiding Principles **Low**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

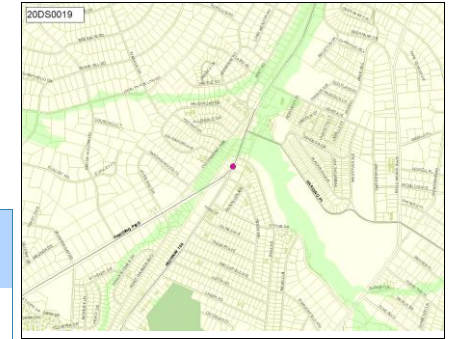
Dept priority **1003**: Preferred in FY2021

Council District: **23**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	\$30,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$30						
Phase	Build/Purchase						



**20DS0020** Resubmitted-Not Started

**SIDEWALKS TO VALOR SCHOOL ON NORTHCREST DRIVE FROM WHISPERING HILLS DR. TO COTTOM LANE.**

Concept Map Supports existing conditions

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.

Implemented by Public Works

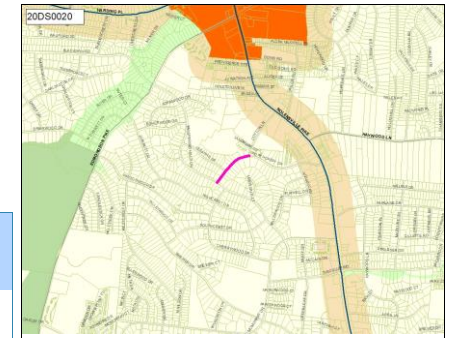
Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **27**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$990,000</b>							
Proposed G.O. Bonds	\$990						
Phase	Build/Purchase						



**20DS0021** Resubmitted-Not Started

**SIDEWALKS ALONG COLEY DAVIS FROM HWY 70S**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

Sidewalks along Coley Davis from Hwy 70S

Implemented by Public Works

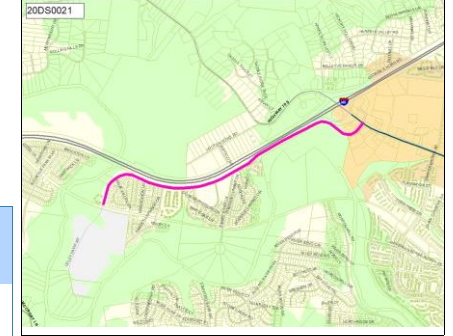
Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **22**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$1,100,000</b>							
Proposed G.O. Bonds	\$1,100						
Phase	Build/Purchase						



**20DS0022** Resubmitted-Not Started

**SIDEWALK - EXTENSION ON PAGE ROAD**

Concept Map Supports existing conditions

Type

Guiding Principles **Low**



Efficient government criteria **Medium**

Planning context, Project need

Sidewalk - Extension on Page Road from Belle Park/Jardin DE Belle PUD to Brookfield Ave; and Brookfield Ave to Heady Drive

Implemented by Public Works

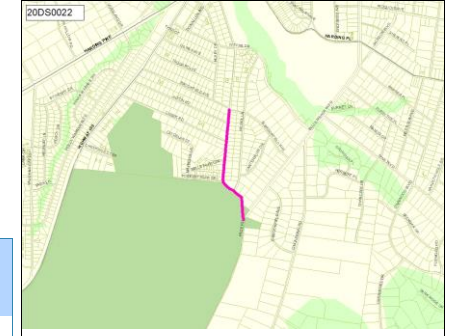
Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **34**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$1,000,000</b>							
Proposed G.O. Bonds	\$1,000						
Phase	Build/Purchase						





**20DS0023** Resubmitted-Not Started

**SIDEWALK - FERGUSON AVE FROM GRANNY WHITE TO BELMONT**

Concept Map Supports existing conditions

Type **Guiding Principles** **Medium**



Efficient government criteria **Medium**

Planning context, Project need

Sidewalk - Ferguson Ave from Granny White to Belmont  
 Implemented by Public Works  
 Capital group  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003**: Preferred in FY2021  
 Council District: **18**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$600,000						
Proposed G.O. Bonds	\$600					
Phase	Build/Purchase					



**20DS0028** Resubmitted-Not Started

**SIDEWALK COMPLETION ON KINGS LANE FROM EATONS CREEK TO CLARKSVILLE HWY**

Concept Map Supports existing conditions

Type **Capital asset** **Guiding Principles** **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy  
 Implemented by Public Works  
 Capital group  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003**: Preferred in FY2021  
 Council District: **1**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$9,130,000						
Proposed G.O. Bonds	\$9,130					
Phase	Build/Purchase					



**20DS0029** Resubmitted-Not Started

**RENOVATE FIRE HALL #24**

Concept Map Supports existing conditions

Type **Capital asset** **Guiding Principles** **High**

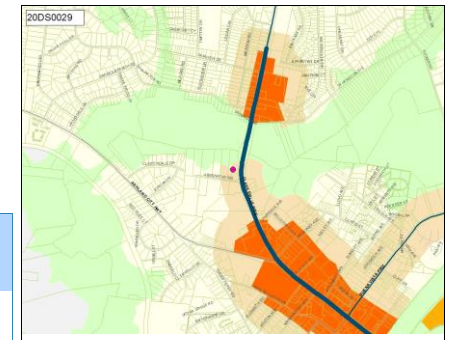


Efficient government criteria **Low**

Planning context, Project need

renovations to #24 Fire Dept. Station on Clarksville Pike  
 Implemented by Fire Department  
 Capital group  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003**: Preferred in FY2021  
 Council District: **1**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$9,500,000						
Proposed G.O. Bonds	\$1,000	\$8,500				
Phase	Build/Purchase	Build/Purchase				



**20DS0030** Resubmitted-Not Started

**SATELLITE MNPD LOCATION IN JOELTON**

Type **Capital asset**

Procurement, renovation and/or lease property on Whites Creek Pk in Joelton for satellite MNPD location

Guiding Principles

**High**



Efficient government criteria

**Low**

Project need

Implemented by Police

Capital group

MPC rec priority **B** Recommend as planned if funding available

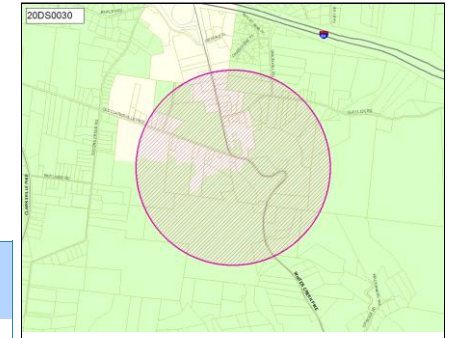
Dept priority **1003**: Preferred in FY2021

Council District: **1**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$15,000,000</b>						
Proposed G.O. Bonds	\$15,000					
Phase	Build/Purchase					

Concept Map

Green Network



**20DS0031** Resubmitted-Not Started

**WINDOWS, AWNINGS AND NEW BOILER AT KNOWLES ASSISTED LIVING FACILITY**

Type **Capital asset**

Windows, awnings and new boiler at Knowles Assisted Living facility

Guiding Principles

**Medium**



Efficient government criteria

**Low**

Project need

Implemented by General Services

Capital group

MPC rec priority **B** Recommend as planned if funding available

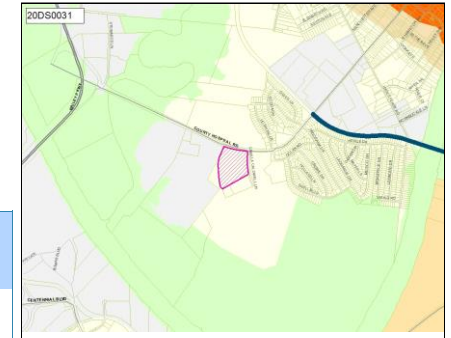
Dept priority **1003**: Preferred in FY2021

Council District: **1**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$100,000</b>						
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					

Concept Map

Supports existing conditions



**20DS0034** Resubmitted-Not Started

**REQUESTING THAT THE NEW SECTION OF JOY AVENUE PAVED FROM MERIDIAN TO DICKERSON.**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Requesting that the new section of Joy avenue paved. That part of Joy Ave that extends from Meridian to Dickerson. It is going to run from the trailer park on Lischey to Dickerson road. I need the section that will run along the e 1800 block Meridian

Implemented by Public Works

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **5**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$300,000</b>							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



**20DS0035** Resubmitted-Not Started

**SIDEWALKS ON LAWRENCE CT**

Concept Map Supports existing conditions

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Planning context, Project need

Sidewalks on Lawrence Ct

Implemented by Public Works

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **11**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$150,000</b>							
Proposed G.O. Bonds	\$150						
Phase	Build/Purchase						



**20DS0036** Resubmitted-Not Started

**FINISH SIDEWALKS FROM INDUSTRIAL TO ROBINSON ROAD.**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Finish sidewalks from Industrial to Robinson road.

Guiding Principles **High**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

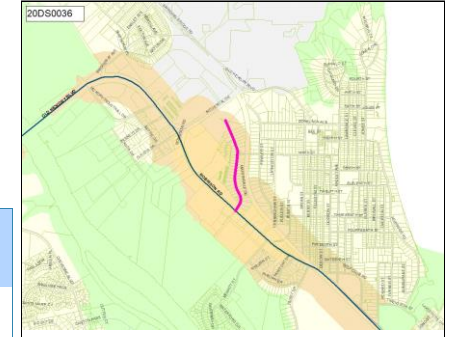
Dept priority **1003**: Preferred in FY2021

Council District: **11**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$2,000,000</b>							
Proposed G.O. Bonds	\$2,000						
Phase	Build/Purchase						



**20DS0038** Resubmitted-Not Started

**SIDEWALKS ON ANDREW JACKSON PKWY FROM TRENTON DRIVE TO LEBANON PIKE**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike

Guiding Principles **Medium**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **11**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$500,000</b>							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



**20DS0041** Resubmitted-Not Started

**WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD**

Concept Map Supports existing conditions

Type **Capital asset**

Widen Earhardt Road between Central Pike and Hessay Road

Guiding Principles **Low**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

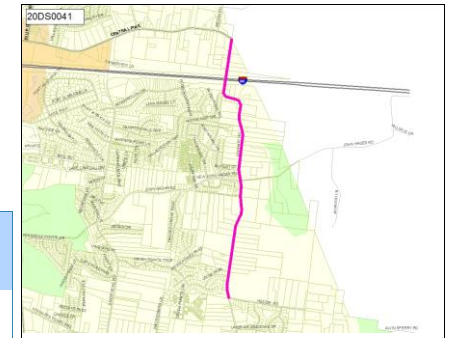
Dept priority **1003**: Preferred in FY2021

Council District: **12**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$20,666,667</b>							
Proposed G.O. Bonds	\$20,667						
Phase	Build/Purchase						





**20DS0042** Resubmitted-Not Started

**WIDEN ROAD AND NEW SIDEWALKS ON SOUTH NEW HOPE ROAD FROM BELL ROAD TO CENTRAL PIKE**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

Guiding Principles **Low**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

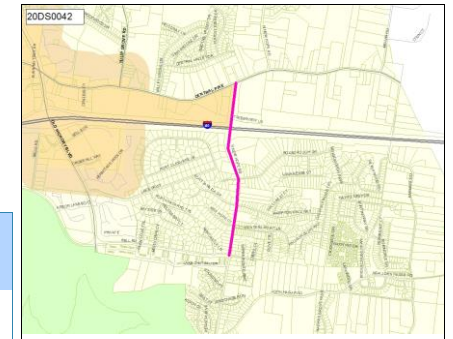
Dept priority **1003:** Preferred in FY2021

Council District: **12**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$9,769,697</b>							
Proposed G.O. Bonds	\$9,770						
Phase	Build/Purchase						



**20DS0043** Resubmitted-Not Started

**WIDEN ROAD AND NEW SIDEWALKS ON NORTH NEW HOPE ROAD FROM OLD LEBANON DIRT ROAD TO CENTRAL PIKE**

Concept Map Supports existing conditions

Type **Capital asset**

Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central

Guiding Principles **Low**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

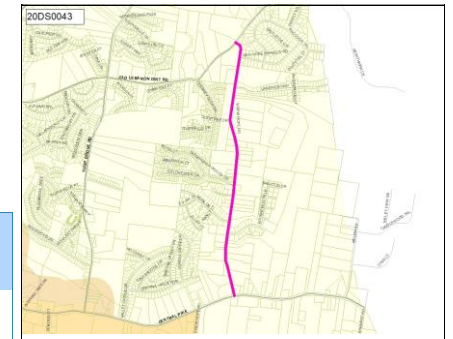
Dept priority **1003:** Preferred in FY2021

Council District: **12**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$13,587,879</b>							
Proposed G.O. Bonds	\$13,588						
Phase	Build/Purchase						



**20DS0044** Resubmitted-Not Started

**ROAD WIDENING & NEW SIDEWALKS: TULIP GROVE ROAD FROM CENTRAL PIKE TO CHANDLER ROAD.**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

Guiding Principles **Low**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

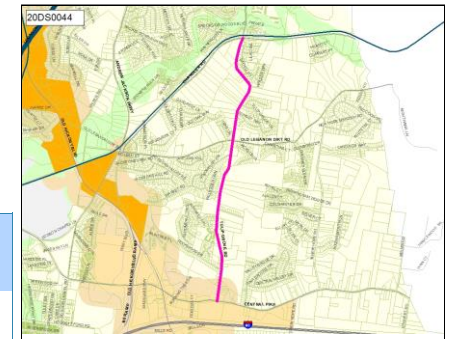
Dept priority **1003:** Preferred in FY2021

Council District: **12**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$26,195,455</b>							
Proposed G.O. Bonds	\$26,195						
Phase	Build/Purchase						





**20DS0045** Resubmitted-Not Started

**TURN LANE COMPLETION CENTRAL PIKE TO NORTH NEW HOPE ROAD**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Turn lane completion Central Pike to North New Hope Road

Guiding Principles **Medium**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **12**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$750,000</b>							
Proposed G.O. Bonds	\$750						
Phase	Build/Purchase						



**20DS0046** Resubmitted-Not Started

**BELL RD SIDEWALK BETWEEN STEWART'S FERRY PK, PERCY PRIEST DAM AND OLD HICKORY BLVD.**

Concept Map Green Network

Type **Capital asset**

Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.

Guiding Principles **Medium**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **14**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$4,250,000</b>							
Proposed G.O. Bonds	\$4,250						
Phase	Build/Purchase						



**20DS0047** Resubmitted-Not Started

**SIDEWALK ON MCCAMPBELL AVE BETWEEN DONELSON PK AND STEWART'S FERRY PK**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk

Guiding Principles **Medium**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

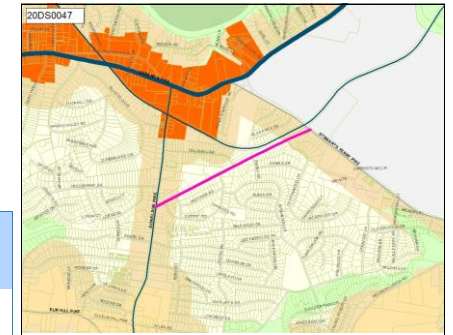
Dept priority **1003**: Preferred in FY2021

Council District: **14**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$3,150,000</b>							
Proposed G.O. Bonds	\$3,150						
Phase	Build/Purchase						



**20DS0048** Resubmitted-Not Started

**SIDEWALK ON JACKSONIAN DRIVE IN HERMITAGE.**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalk on Jacksonian Drive in Hermitage.

Guiding Principles **Medium**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

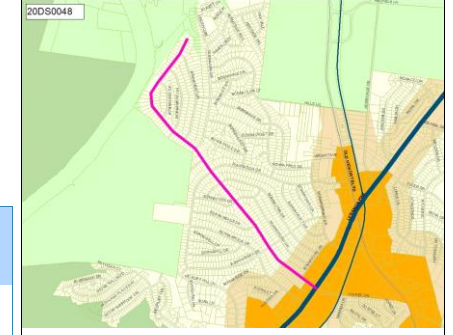
Dept priority **1003**: Preferred in FY2021

Council District: **14**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$8,400,000</b>							
Proposed G.O. Bonds	\$8,400						
Phase	Build/Purchase						



**20DS0049** Resubmitted-Not Started

**SIDEWALKS ON DODSON CHAPEL RD IN HERMITAGE**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalks on Dodson Chapel Rd in Hermitage

Guiding Principles **Medium**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

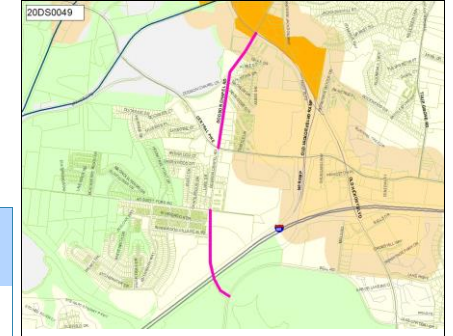
Dept priority **1003**: Preferred in FY2021

Council District: **15**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$720,000</b>							
Proposed G.O. Bonds	\$720						
Phase	Build/Purchase						



**20DS0050** Resubmitted-Not Started

**PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY**

Concept Map First Tier Center or Corridor

Type **Study or plan**

Pedestrian Study for Lebanon Road and Briley Parkway

Guiding Principles **High**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

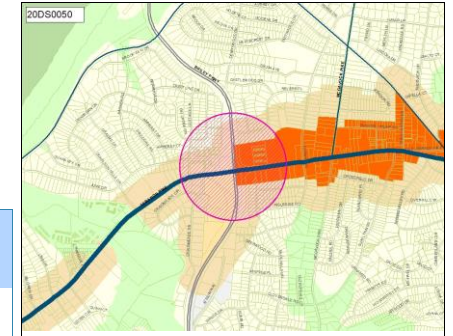
Dept priority **1003**: Preferred in FY2021

Council District: **15**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$50,000</b>							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



**20DS0052** Resubmitted-Not Started

**COMPLETE THE SIDEWALK ALONG SOUTHLAKE; FROM NEESE TO E THOMPSON**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Complete the sidewalk along Southlake; from Neese to E Thompson

Guiding Principles **Medium**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **16**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$900,000							
Proposed G.O. Bonds	\$900						
Phase	Build/Purchase						



**20DS0053** Resubmitted-Not Started

**FILLING IN THE GAPS OF SIDEWALK ALONG THOMPSON LN; FROM (JUST EAST OF) SIMMONS TO SOUTHLAKE**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake

Guiding Principles **High**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **16**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$4,200,000							
Proposed G.O. Bonds	\$4,200						
Phase	Build/Purchase						



**20DS0054** Resubmitted-Not Started

**FILL IN THE SIDEWALK GAP ON SIDCO**

Concept Map First Tier Center or Corridor

Type **Capital asset**

Fill in the Sidewalk Gap on Sidco; from Armory to (just South of) Thompson.

Guiding Principles **High**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

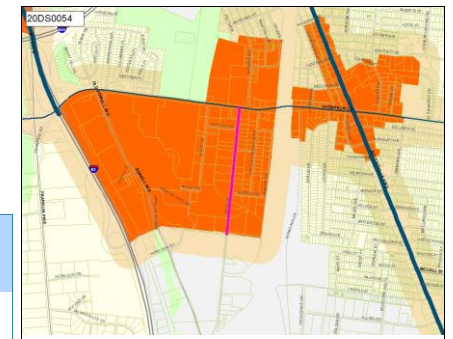
Dept priority **1003**: Preferred in FY2021

Council District: **16**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$2,900,000							
Proposed G.O. Bonds	\$2,900						
Phase	Build/Purchase						





**20DS0055** Resubmitted-Not Started

**SIDEWALK ALONG MORTON; FROM NOLENSVILLE RD TO WINGATE**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalk along Morton; from Nolensville Rd to Wingate

Guiding Principles **High**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **16**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	\$2,500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$2,500						
Phase	Build/Purchase						



**20DS0056** Resubmitted-Not Started

**SIDEWALK ALONG DOBBS AVENUE; FROM THOMPSON TO MORTON**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalk along Dobbs avenue; from Thompson to Morton

Guiding Principles **Medium**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **16**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	\$1,500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						



**20DS0057** Resubmitted-Not Started

**CROSSWALK AT THOMPSON & SOUTHLAKE/E THOMPSON**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Crosswalk at Thompson & Southlake/E Thompson

Guiding Principles **High**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

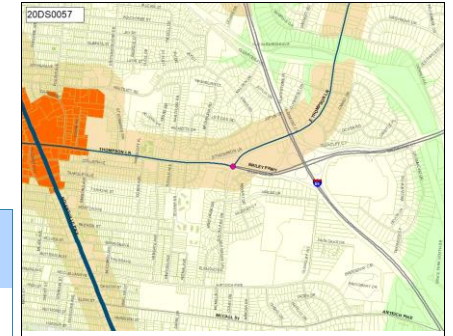
Dept priority **1003**: Preferred in FY2021

Council District: **16**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	\$20,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						



**20DS0059** Resubmitted-Not Started

**SIDEWALK ON WHEELER; FROM NOLENSVILLE RD TO END**

Concept Map First Tier Center or Corridor

Type **Capital asset**

Sidewalk on Wheeler; from Nolensville Rd to end

Guiding Principles **High**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **16**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$4,000,000</b>							
Proposed G.O. Bonds	\$4,000						
Phase	Build/Purchase						



**20DS0060** Resubmitted-Not Started

**SIDEWALK ALONG WINGATE; FROM ANTIOCH PK TO THOMPSON LN**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalk along Wingate; from Antioch Pk to Thompson Ln

Guiding Principles **Medium**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

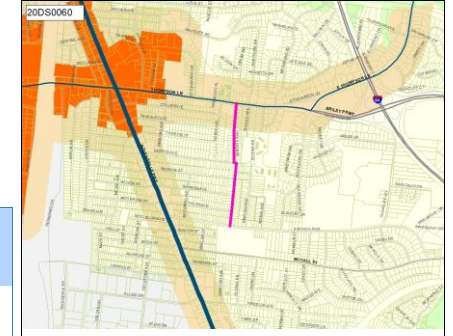
Dept priority **1003**: Preferred in FY2021

Council District: **16**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$3,200,000</b>							
Proposed G.O. Bonds	\$3,200						
Phase	Build/Purchase						



**20DS0061** Resubmitted-Not Started

**ASHWOOD STORMWATER IMPROVEMENTS**

Concept Map Supports existing conditions

Type **Capital asset**

1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.

Guiding Principles **Low**

Implemented by Water & Sewer



Capital group

MPC rec priority **B** Recommend as planned if funding available

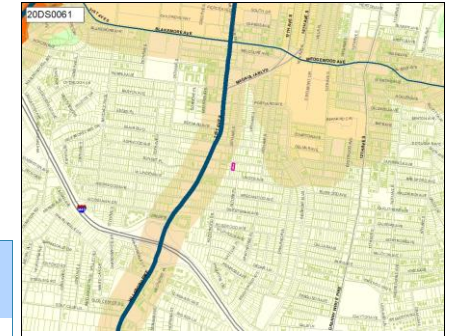
Dept priority **1003**: Preferred in FY2021

Council District: **18**

Efficient government criteria **High**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$5,000</b>							
Proposed Revenue Bonds	\$5						
Phase	Build/Purchase						





**20DS0062** Resubmitted-Not Started

**BYRON STORMWATER IMPROVEMENTS**

Type **Capital asset**

3525 Byron Avenue - request Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this to cost roughly \$1 million.

Guiding Principles

**Low**



Efficient government criteria

**High**

Condition, Project need

Implemented by Water & Sewer

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **18**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$5,000</b>						
Proposed Revenue Bonds	\$5					
Phase	Build/Purchase					

Concept Map Supports existing conditions



**20DS0063** Resubmitted-Not Started

**WEST LINDEN STORMWATER IMPROVEMENTS**

Type **Capital asset**

Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26th MWS has estimated cost of project to be \$3 million

Guiding Principles

**Low**



Efficient government criteria

**High**

Condition, Project need

Implemented by Water & Sewer

Capital group

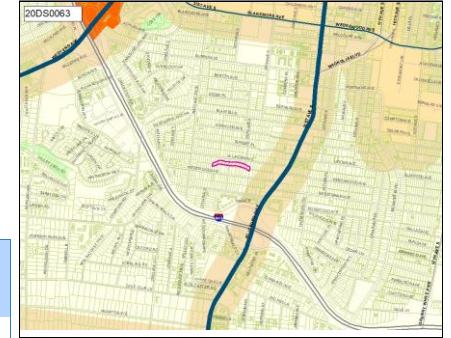
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **18**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$25,000</b>						
Proposed Revenue Bonds	\$25					
Phase	Build/Purchase					

Concept Map Supports existing conditions



**20DS0064** Resubmitted-Not Started

**ELMWOOD STORMWATER IMPROVEMENTS**

Type **Capital asset**

1513 Elmwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this is about a \$1 million project.

Guiding Principles

**Low**



Efficient government criteria

**High**

Condition, Project need

Implemented by Water & Sewer

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **18**

Concept Map Supports existing conditions



Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$5,000						
Proposed Revenue Bonds	\$5					
Phase	Build/Purchase					

**20DS0065** Resubmitted-Not Started

**UPGRADED ARMS FOR THE RAILROAD CROSSINGS ON THIS STRETCH OF 12TH AVE N**

Type **Capital asset**

Upgraded arms for the railroad crossings on this stretch of 12th Ave N

Guiding Principles

**High**



Efficient government criteria

**Medium**

Board/Commission support, Planning context, Project need

Implemented by Public Works

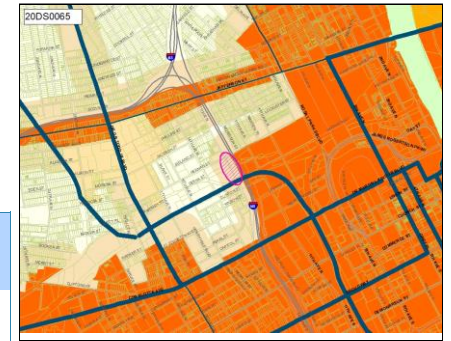
Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **19**

Concept Map First Tier Center or Corridor



Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$300,000						
Proposed G.O. Bonds	\$300					
Phase	Build/Purchase					

**20DS0068** Resubmitted-Not Started

**DEVELOP STATE OF TENNESSEE PRISON**

Type **Capital asset**

Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.

Guiding Principles

**Medium**



Efficient government criteria

**Low**

Project need

Implemented by Finance

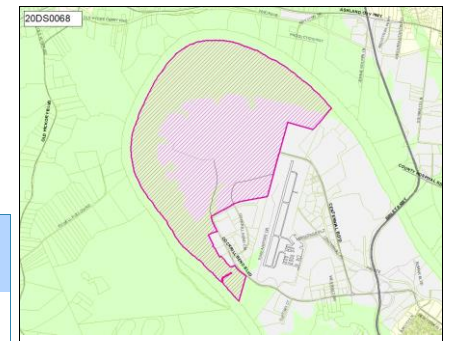
Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **20**

Concept Map Green Network



Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$40,000,000						
Proposed G.O. Bonds	\$40,000					
Phase	Build/Purchase					

**20DS0069** Resubmitted-Not Started

**PAVE MORROW RD**

Type **Capital asset**

Pave Morrow Rd

Guiding Principles

**Medium**



Accessibility Prosperity Neighborhoods Education

Implemented by Public Works

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **20**

Efficient government criteria

**Low**

Condition, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$425,000</b>						
Proposed G.O. Bonds	\$425					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



**20DS0070** Resubmitted-Not Started

**SIDEWALK ON MORROW RD FROM EXISTING SW AT GEORGIA AVE TO TENNESSEE AVE.**

Type **Capital asset**

Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.

Guiding Principles

**Medium**



Accessibility Neighborhoods Education Environment

Implemented by Public Works

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **20**

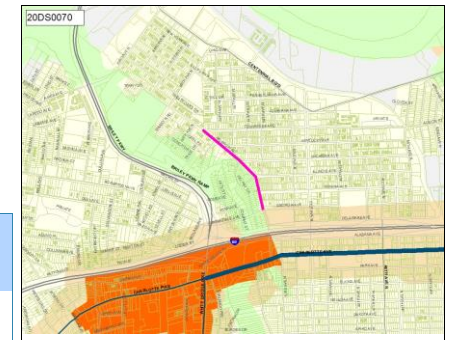
Efficient government criteria

**Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$2,600,000</b>						
Proposed G.O. Bonds	\$2,600					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



**20DS0071** Resubmitted-Not Started

**SIDEWALK ON THUNDERBIRD DR. FROM ANNEX AVE. TO WESTBORO DR.**

Type **Capital asset**

Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.

Guiding Principles

**Medium**



Opportunity Accessibility Neighborhoods Education Environment

Implemented by Public Works

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **20**

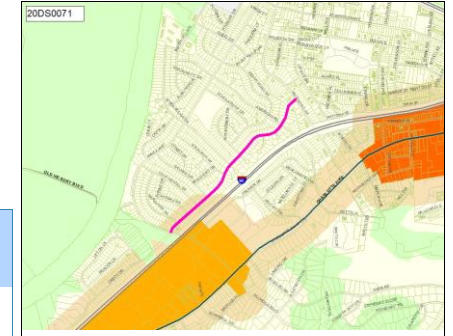
Efficient government criteria

**Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$4,900,000</b>						
Proposed G.O. Bonds	\$4,900					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor





**20DS0072** Resubmitted-Not Started

**SIDEWALK ON ANNEX AVE FROM EXISTING SW AT ROBERTSON AVE TO 24TH ST.**

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.

Guiding Principles **Low**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **20**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$2,400,000</b>							
Proposed G.O. Bonds	\$2,400						
Phase	Build/Purchase						



**20DS0073** Resubmitted-Not Started

**SIDEWALK ON JAMES AVE FROM BRILEY PKWY BRIDGE TO ROBERTSON AVE.**

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.

Guiding Principles **Low**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **20**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$890,000</b>							
Proposed G.O. Bonds	\$890						
Phase	Build/Purchase						



**20DS0074** Resubmitted-Not Started

**SIDEWALK ON AMERICAN ROAD FROM EXISTING SW AT ANNEX AVE TO 150 FEET SOUTH OF PREMIER DR.**

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.

Guiding Principles **Medium**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

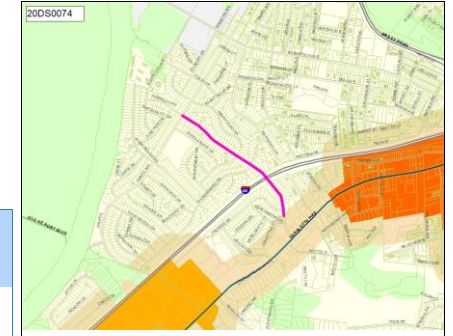
Dept priority **1003**: Preferred in FY2021

Council District: **20**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$3,700,000</b>							
Proposed G.O. Bonds	\$3,700						
Phase	Build/Purchase						



**20DS0075** Resubmitted-Not Started

**SIDEWALK ON BURGESS AVE FROM BELLMORE AVE. TO RICHLAND CREEK APARTMENTS**

Concept Map First Tier Center or Corridor

Type **Capital asset**

Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments

Guiding Principles **Medium**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

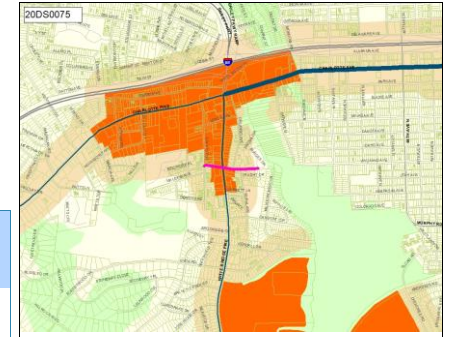
Dept priority **1003**: Preferred in FY2021

Council District: **20**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$1,600,000</b>							
Proposed G.O. Bonds	\$1,600						
Phase	Build/Purchase						



**20DS0076** Resubmitted-Not Started

**SIDEWALK ON OCEOLA AVE FROM CHARLOTTE AVE TO THE DEAD-END**

Concept Map First Tier Center or Corridor

Type **Capital asset**

Sidewalk on Oceola Ave from Charlotte Ave to the dead-end

Guiding Principles **High**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

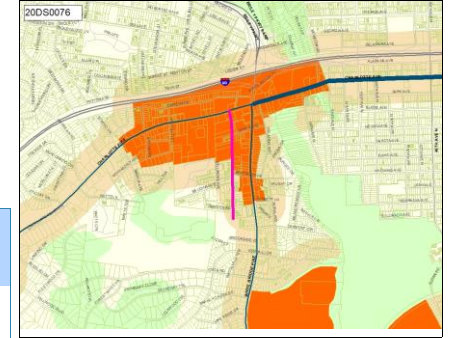
Dept priority **1003**: Preferred in FY2021

Council District: **20**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$2,700,000</b>							
Proposed G.O. Bonds	\$2,700						
Phase	Build/Purchase						



**20DS0079** Resubmitted-Not Started

**CENTRAL PIKE - COMBINED IMPROVEMENTS**

Concept Map Lower tier Center or Corridor

Type **Asset protection**

Stoner Creek to Old Hickory Blvd-SR45. Engineering, Right-Of-Way, Reconstruct and Widen. Phases

Guiding Principles **Medium**

Include New Bridge Over Stoner Creek, and Intersection Improvements



Implemented by Public Works

Capital group **Mayor's Priority: Affordable housing and the homeless**

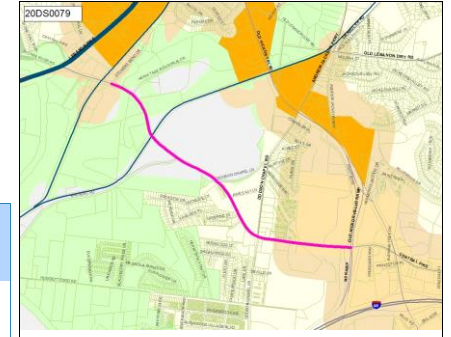
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District <b>GSD</b>	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$36,427,300</b>							
Proposed G.O. Bonds	\$36,427						
Phase	Build/Purchase						





**20DS0080** Resubmitted-Not Started

**LANDSCAPING THE TRIANGLE AT SAWYER BROWN AND NEW SAWYER BROWN/HICKS RD**

Concept Map

Green Network

Type **Capital asset**

Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

Guiding Principles **Low**

Capital group **Mayor's Priority: Affordable housing and the homeless**



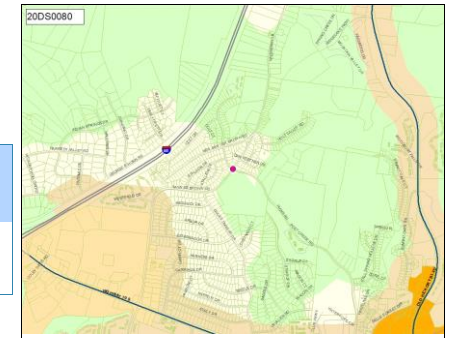
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



**20DS0081** Resubmitted-Not Started

**SIDEWALKS - CASTLEMAN DRIVE BETWEEN HILLSBORO PIKE AND TRIMBLE ROAD**

Concept Map

First Tier Center or Corridor

Type **Capital program**

Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road

Guiding Principles **High**

Capital group **Mayor's Priority: Affordable housing and the homeless**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **34**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$1,500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						



**20DS0082** Resubmitted-Not Started

**TRAFFIC LIGHT AT MURFREESBORO ROAD AND TOWNEPARK DRIVE**

Concept Map

Lower tier Center or Corridor

Type **Capital program**

Traffic Light at Murfreesboro Road and Townepark Drive

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

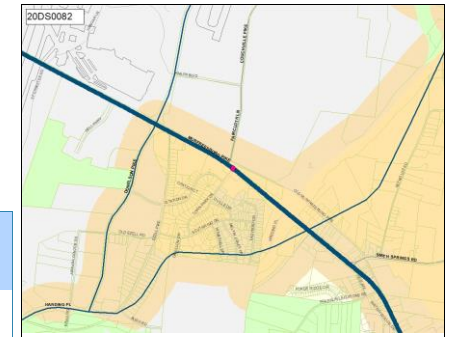
Dept priority **1003: Preferred in FY2021**

Council District: **28**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



**20DS0083** Resubmitted-Not Started

**POLICE PRECINCT - BELLEVUE**

Type **Capital asset**

Construct a Police Precinct in Bellevue Area

Guiding Principles

**Medium**



Implemented by General Services  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

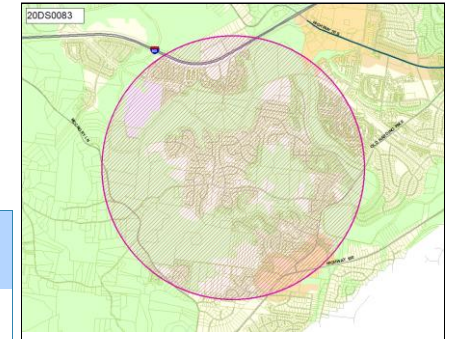
Efficient government criteria

**Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$25,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$25,000						
Phase	All stages						
Cost to operating budget each year: \$300,000							

Concept Map Location to be determined



**20DS0084** Resubmitted-Not Started

**PURCHASE OF 2201 BANDYWOOD DRIVE NASHVILLE TN 37215**

Type **Capital asset**

Purchase of 2201 Bandywood Drive Nashville TN 37215

Guiding Principles

**High**



Capital group **Central government operations**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria

**Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$3,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$3,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**20DS0085** Resubmitted-Not Started

**WIDENING SMITH SPRINGS ROAD FROM ANDERSON ROAD TO BELL ROAD**

Type **Capital program**

Widening Smith Springs Road from Anderson Road to Bell Road

Guiding Principles

**Low**



Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

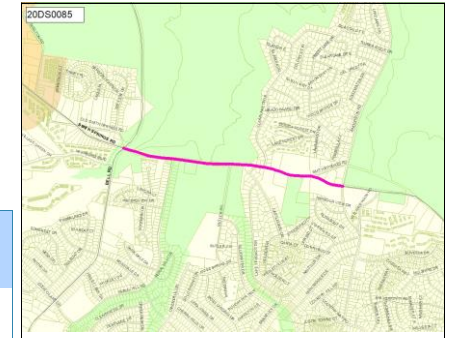
Efficient government criteria

**Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$25,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**20DS0086** Resubmitted-Not Started

**WIDENING AND REPAVING COUCHVILLE PIKE FROM BELL ROAD TO REYNOLDS ROAD**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Widening and Repaving Couchville Pike from Bell Road to Reynolds Road

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

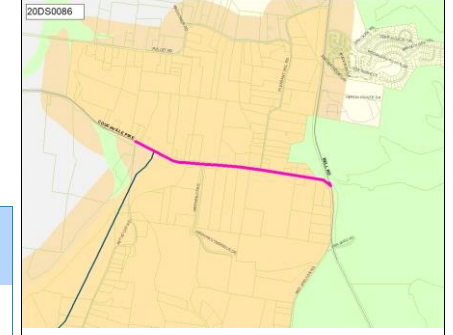
Dept priority **1003: Preferred in FY2021**

Council District: **29**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$25,000,000							
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						



**20DS0087** Resubmitted-Not Started

**ROAD IMPROVEMENTS - OLD HICKORY BLVD**

Concept Map Supports existing conditions

Type **Capital program**

Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

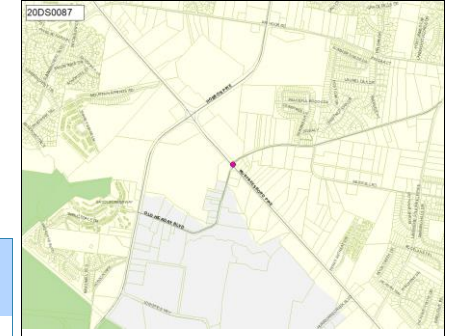
Dept priority **1003: Preferred in FY2021**

Council District: **33**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$5,000,000							
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						



**20DS0088** Resubmitted-Not Started

**TRAFFIC CALMING - INTERSECTION OF TRIMBLE ROAD AND HOBBS ROAD**

Concept Map First Tier Center or Corridor

Type **Capital program**

Traffic Calming - Intersection of Trimble Road and Hobbs Road

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

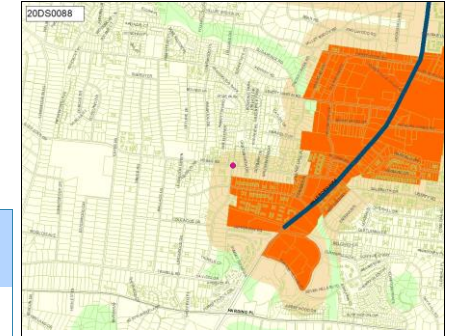
Dept priority **1003: Preferred in FY2021**

Council District: **34**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						





**20DS0089** Resubmitted-Not Started

**TRAFFIC CALMING - INTERSECTION OF ESTES ROAD AND TRIMBLE ROAD**

Concept Map Supports existing conditions

Type **Capital program**

Traffic Calming - Intersection of Estes Road and Trimble Road

Guiding Principles **Low**

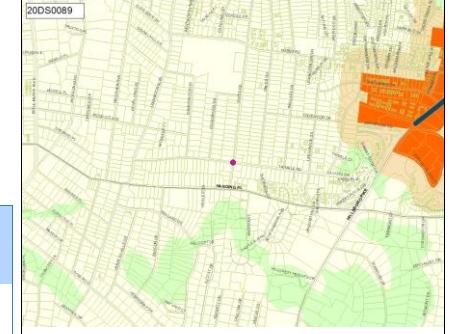
Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



**20DS0090** Resubmitted-Not Started

**SIGNALIZED PEDESTRIAN CROSSING AT INTERSECTION OF VAUGHN ROAD AND OLD HICKORY BLVD**

Concept Map Green Network

Type **Capital program**

Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd

Guiding Principles **Low**

Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$350,000							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						



**20DS0091** Resubmitted-Not Started

**SIGNALIZED PEDESTRIAN CROSSING AT INTERSECTION OF HARDING ROAD AND PAGE ROAD**

Concept Map Supports existing conditions

Type **Capital program**

Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road

Guiding Principles **Medium**

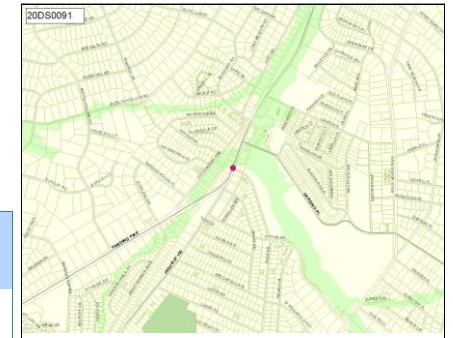
Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$350,000							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						



**20DS0092** Resubmitted-Not Started

**SIDEWALK EXTENSION - GRANNY WHITE PIKE**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalk Extension - Granny White Pike - North from Existing Sidewalks at Bethel Outreach Ctr at Old Hickory Blvd to two Closest Subdivisions

Guiding Principles **Low**



Implemented by Public Works

Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

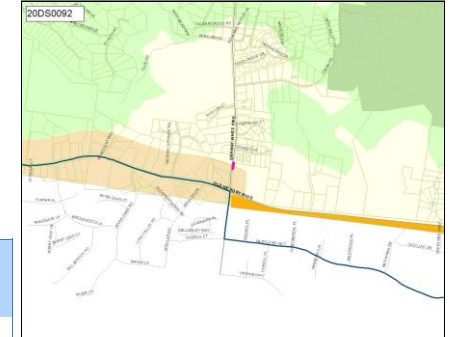
Dept priority **1003: Preferred in FY2021**

Council District: **34**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$1,000,000</b>						
Proposed G.O. Bonds	\$1,000					
Phase	Build/Purchase					



**20DS0093** Resubmitted-Not Started

**ROUNDBOUT WITH CROSSWALKS AND TRAFFIC CALMING - FORREST PARK DRIVE**

Concept Map Green Network

Type **Capital program**

Roundabout w/ Crosswalks - Intersection of Forrest Park Dr, Metro Parks Driveway, Cheekwood Driveway and Maybelle Lane

Guiding Principles **Low**



Implemented by Public Works

Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

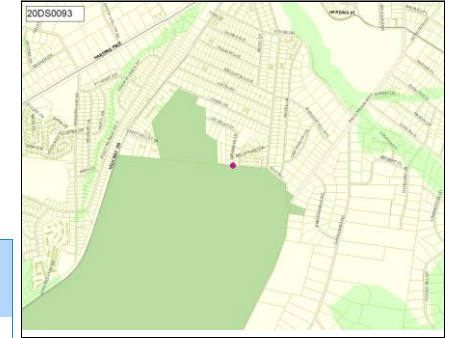
Dept priority **1003: Preferred in FY2021**

Council District: **34**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$300,000</b>						
Proposed G.O. Bonds	\$300					
Phase	Build/Purchase					





**20DS0094** Resubmitted-Not Started

**UPGRADE SEWER CAPACITY AND MAINTENANCE - WHITES CREEK**

Type **Capital program**

Upgrade Sewer Capacity and Maintenance - Along Portions of Whites Creek, Clarksville Hwy, & Old Clarksville Hwy and Eatons Creek Rd. Including a Pumping Station

Guiding Principles **Medium**



Implemented by Water & Sewer

Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

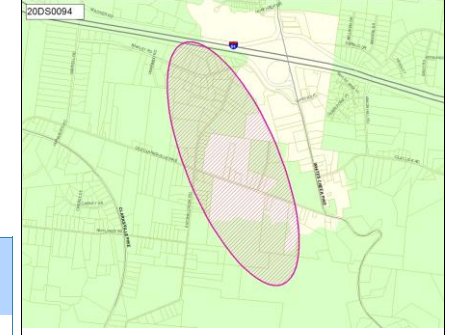
Council District: **1**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$3,000						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**21DS0001** New

**TRAFFIC LIGHT AT STRATFORD AVE AND GALLATIN PIKE**

Type **Capital program**

Install crosswalk and traffic light at intersection of Gallatin Ave and Stratford Ave.

Guiding Principles **High**



Implemented by Public Works

Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor



**21DS0002** New

**GALLATIN PIKE PEDESTRIAN SAFETY IMPROVEMENTS BETWEEN E. PALESTINE AND BERKLEY DRIVE.**

Type **Capital program**

Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.

Guiding Principles **High**



Implemented by Public Works

Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$60						
Phase	All stages						

Concept Map First Tier Center or Corridor



**21DS0003** New

**SIDEWALKS ON E DUE WEST FROM GALLATIN EAST TO FERNBANK**

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalks on E Due West from Gallatin East to Fernbank

Guiding Principles High

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Efficient government criteria Medium

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$3,500,000							
Proposed G.O. Bonds	\$3,500						
Phase	All stages						



**21DS0004** New

**SIDEWALK ON GALLATIN PIKE FROM WALTON LANE TO LAKEWOOD DRIVE**

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive

Guiding Principles High

Implemented by Public Works



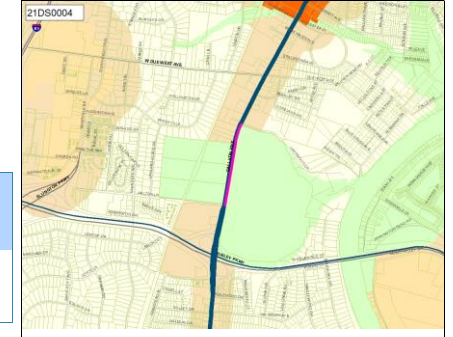
Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Efficient government criteria Medium

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$2,100,000							
Proposed G.O. Bonds	\$2,100						
Phase	All stages						



**21DS0005** New

**SIDEWALK ON HAYSBORO FROM GALLATIN TO BRUSH HILL**

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalk on Haysboro from Gallatin to Brush Hill

Guiding Principles High

Implemented by Public Works



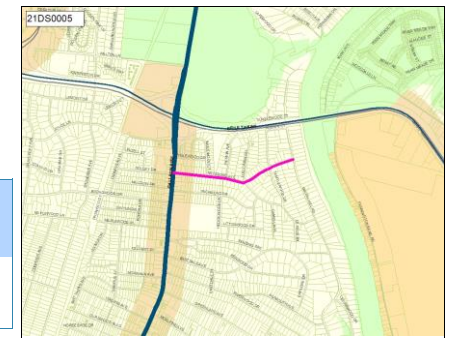
Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Efficient government criteria Medium

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$2,400,000							
Proposed G.O. Bonds	\$2,400						
Phase	All stages						



**21DS0006** New

**CORNELIA FORT PLAYGROUND SUNSHADES**

Concept Map

Green Network

Type **Capital program**

Put sunshades over new playground

Guiding Principles Medium

Implemented by Parks



Capital group **Mayor's Priority: Educational outcome and youth**

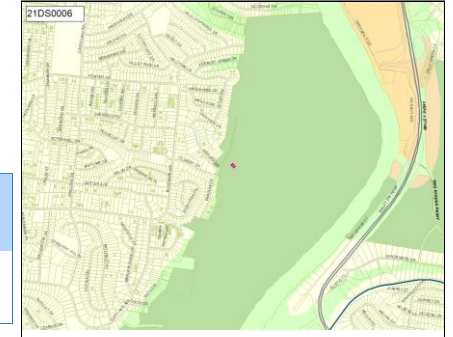
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	All stages						



**21DS0007** New

**TRAFFIC CALMING MEASURE NEEDED AT NEELY'S BEND RD AND NEELY'S CHASE DRIVE**

Concept Map

Supports existing conditions

Type **Capital program**

Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive

Guiding Principles Medium

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

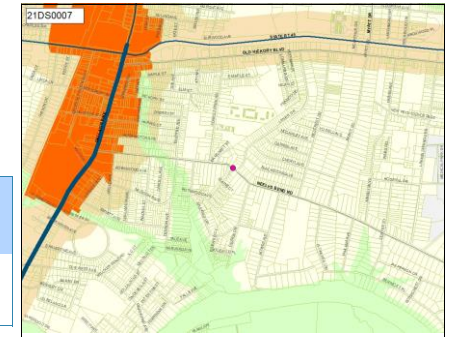
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$115,000							
Proposed G.O. Bonds	\$15	\$100					
Phase	Plan/Study	Build/Purchase					



**21DS0008** New

**SIDEWALKS AND BIKE LANE ON ARDEE AVE**

Concept Map

First Tier Center or Corridor

Type **Capital program**

The length of Ardee for the bike lane and an extension of the existing sidewalk on one side along the length of Ardee.

Guiding Principles High

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

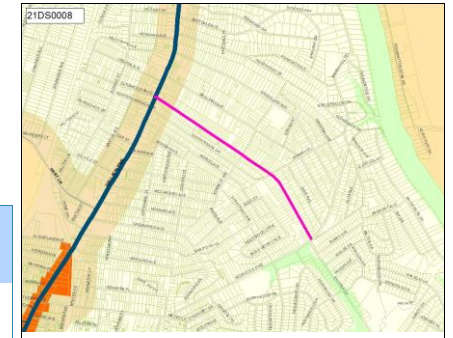
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$4,050,000							
Proposed G.O. Bonds	\$4,050						
Phase	All stages						





**21DS0009** New

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

**PEDESTRIAN SAFETY ON GALLATIN PIKE**

Gallatin Pike between Due West Ave and Berkley Dr

Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

Total request:	Funding request by year (in thousands):				Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$10					
Phase	All stages					

Concept Map First Tier Center or Corridor



**21DS0010** New

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

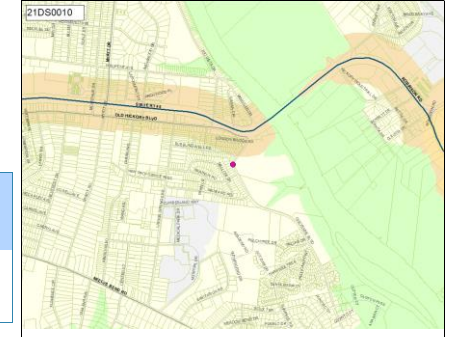
**TRAFFIC SIGNAL AT SANDHURST/CHEYENNE**

Traffic Signal at Sandhurst/Cheyenne

Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



**21DS0011** New

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Low**

Project need

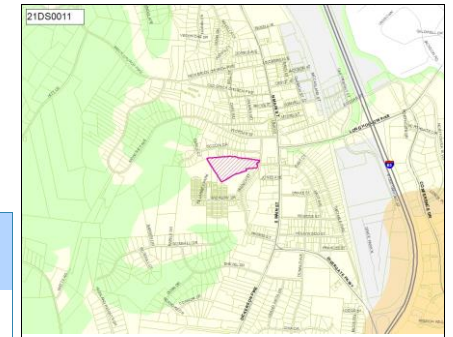
**RACHEL'S GARDEN PLAYGROUND CONSTRUCTION**

This is an all-accessible playground for people with disabilities. Plans are available from CM Young.

Implemented by Parks  
 Capital group **Mayor's Priority: Educational outcome and youth**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**  
 Council District: **10**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$500					
Phase	All stages					

Concept Map Supports existing conditions



**21DS0012** New

**SIDEWALKS ALONG RAY AVE FROM CROOKED BRANCH PARK TO PITTS AVE**

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

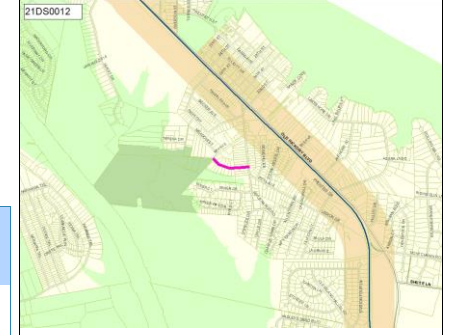
Dept priority **1003: Preferred in FY2021**

Council District: **11**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$1,600,000</b>							
Proposed G.O. Bonds	\$1,600						
Phase	All stages						



**21DS0013** New

**SIDEWALKS ON ENTIRE LENGTH OF MARTINGALE DRIVE TO ROBINSON RD.**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks on entire length of Martingale Drive to Robinson Rd.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

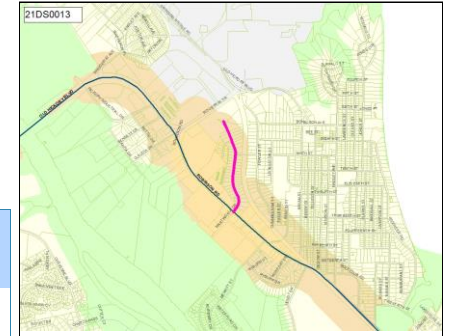
Dept priority **1003: Preferred in FY2021**

Council District: **11**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$1,572,000</b>							
Proposed G.O. Bonds	\$1,572						
Phase	All stages						



**21DS0014** New

**TRAFFIC LIGHT AT SOUTHFORK BLVD AND OLD HICKORY BLVD**

Concept Map Supports existing conditions

Type **Capital program**

Traffic light at Southfork Blvd and Old Hickory Blvd

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **11**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$270,000</b>							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					





**21DS0015** New

**RIVERSIDE DRIVE SIDEWALK FROM 15TH STREET TO 20TH STREET**

Concept Map Supports existing conditions

Type **Capital program**

Riverside Drive Sidewalk from 15th street to 20th street

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **11**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$990,000</b>							
Proposed G.O. Bonds	\$990						
Phase	All stages						



**21DS0016** New

**SIDEWALKS ON ELM HILL PIKE FROM I-40 TO BELL RD**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks on Elm Hill Pike from I-40 to Bell Rd

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **13**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$6,500,000</b>							
Proposed G.O. Bonds	\$6,500						
Phase	All stages						



**21DS0017** New

**CAUTION LIGHT, ELM HILL PIKE AT TRAILS END DRIVE**

Concept Map Supports existing conditions

Type **Capital program**

Caution light, Elm Hill Pike at Trails End Drive

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

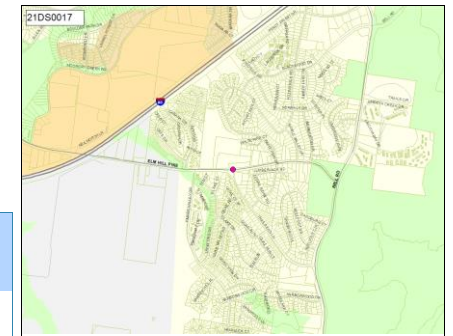
Dept priority **1003: Preferred in FY2021**

Council District: **13**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$120,000</b>							
Proposed G.O. Bonds	\$20	\$100					
Phase	Plan/Study	Build/Purchase					



**21DS0018** New

**SIDEWALKS ON MURFREESBORO PIKE**

Type **Capital program**

Sidewalks on Murfreesboro Pike From Mill Creek to Briley Parkway

Guiding Principles

**High**



Efficient government criteria

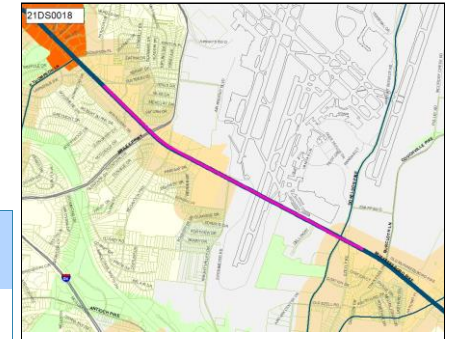
**Medium**

Board/Commission support, Planning context, Project need

Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**  
 Council District: **13**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$3,000,000						
Proposed G.O. Bonds	\$3,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



**21DS0019** New

**SIDEWALKS ON WINTHORNE DR FROM BRILEY PRKWAY OVERPASS TO CURREY RD.**

Type **Capital program**

Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.

Guiding Principles

**High**



Efficient government criteria

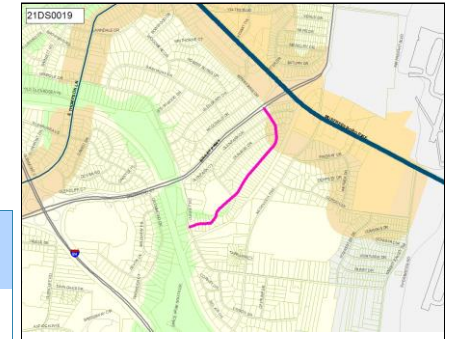
**Medium**

Board/Commission support, Planning context, Project need

Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**  
 Council District: **13**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$3,330,000						
Proposed G.O. Bonds	\$3,330					
Phase	All stages					

Concept Map Supports existing conditions



**21DS0020** New

**SIDEWALKS ON BRILEY PRKWAY FROM KAREN DR TO VULTEE BLVD**

Type **Capital program**

Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd

Guiding Principles

**High**



Efficient government criteria

**Low**

Project need

Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**  
 Council District: **13**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$6,000,000						
Proposed G.O. Bonds	\$6,000					
Phase	All stages					

Concept Map Supports existing conditions



**21DS0021** New

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

**SIDEWALKS ON VULTEE BLVD FROM BRILEY PARKWAY TO KERMIT DR.**

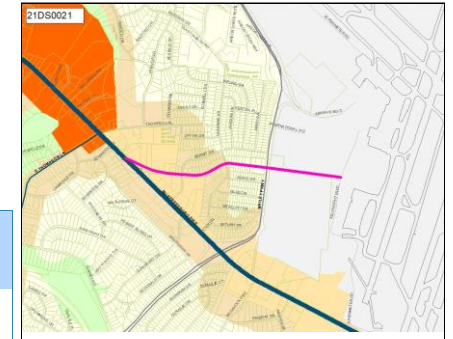
Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.

Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

Council District: **13**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$1,890,000</b>							
Proposed G.O. Bonds	\$1,890						
Phase	All stages						

Concept Map First Tier Center or Corridor



**21DS0022** New

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

**SIDEWALKS ON MASSMAN DR**

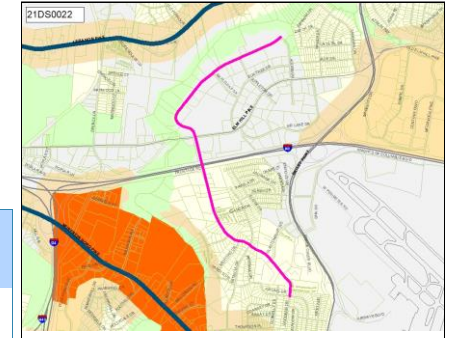
Sidewalks on Massman Dr From Patricia Drive to the intersection with Kipling and Goodbar Drive

Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

Council District: **13**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$1,350,000</b>							
Proposed G.O. Bonds	\$1,350						
Phase	All stages						

Concept Map Supports existing conditions



**21DS0023** New

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

**SIDEWALKS AROUND PENNINGTON ELEMENTARY SCHOOL**

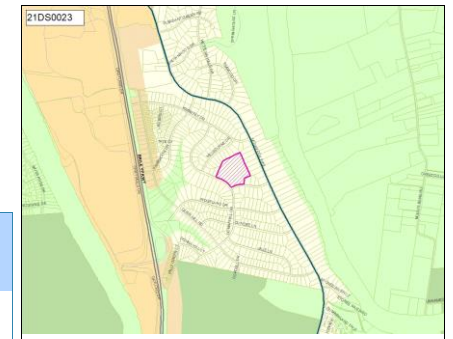
Sidewalks around Pennington Elementary School

Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

Council District: **15**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$2,400,000</b>							
Proposed G.O. Bonds	\$2,400						
Phase	All stages						

Concept Map Supports existing conditions





**21DS0024** New

**LAKELAND DR SIDEWALKS FROM MCGAVOCK PIKE TO DONELSON PIKE**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Lakeland Dr sidewalks from McGavock Pike to Donelson Pike

Guiding Principles Medium

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

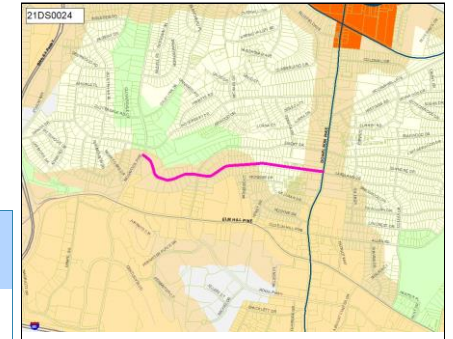
Dept priority **1003: Preferred in FY2021**

Council District: **15**

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$4,000,000							
Proposed G.O. Bonds	\$4,000						
Phase	All stages						



**21DS0025** New

**LEBANON PIKE IMPROVEMENTS FROM DONELSON HILLS DRIVE TO COTTAGE LN.**

Concept Map First Tier Center or Corridor

Type **Capital program**

Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.

Guiding Principles High



Implemented by Public Works

Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

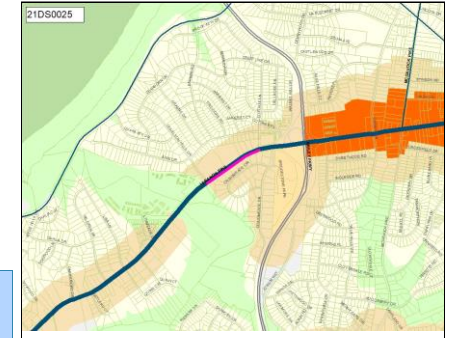
Dept priority **1003: Preferred in FY2021**

Council District: **15**

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$3,000,000							
Proposed G.O. Bonds	\$3,000						
Phase	All stages						



**21DS0026** New

**INTERSECTION CORRECTION AT SIDCO, EUGENIA AND THOMPSON LANE**

Concept Map First Tier Center or Corridor

Type **Capital program**

Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

Guiding Principles High



Implemented by Public Works

Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **16**

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	All stages						



**21DS0027** New

**TRAFFIC LIGHT INSTALLATION AT LOUISE AND THOMPSON LANE**

Concept Map First Tier Center or Corridor

Type **Capital program**

Install a traffic light at Louise and E Thompson Lane

Guiding Principles **High**



Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Council District: **16**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$270,000						
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				



**21DS0028** New

**STREET LIGHTS IN WHITSETT PARK**

Concept Map Green Network

Type **Capital program**

Install downward facing streetlights in park parking lot

Guiding Principles **High**



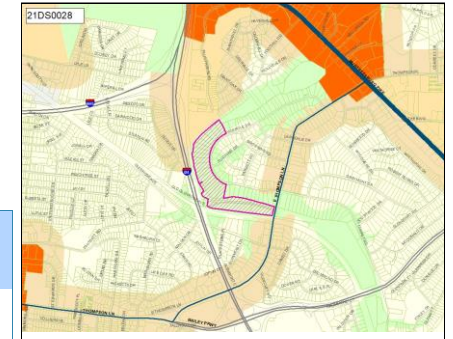
Implemented by Parks  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria **Low**

Project need

Council District: **16**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$250,000						
Proposed G.O. Bonds	\$250					
Phase	All stages					



**21DS0029** New

**NOLENSVILLE AND MCCALL/ELGIN TURN SIGNAL TRAFFIC LIGHT INSTALLATION**

Concept Map First Tier Center or Corridor

Type **Capital program**

Replace the current traffic light at the Nolensville and McCall/Elgin intersections with a turn signal traffic light.

Guiding Principles **High**



Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Council District: **16**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$270,000						
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				





**21DS0030** New

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

**SIDEWALK ALONG GLENROSE, FROM EXISTING WALK TO FOSTER AVENUE**

Install a sidewalk along Glenrose, from existing walk to Foster Avenue.

Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$6,160,000</b>							
Proposed G.O. Bonds	\$6,160						
Phase	All stages						

Concept Map Supports existing conditions



**21DS0031** New

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

**COMPLETE THE SIDEWALK ALONG E. THOMPSON LANE**

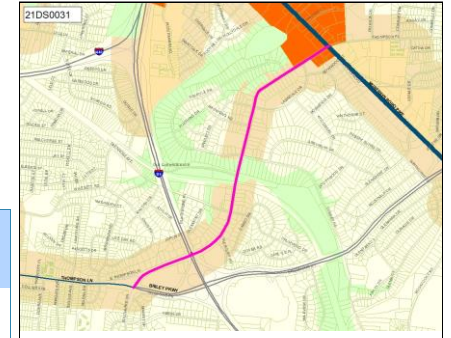
Complete the sidewalk along E. Thompson Lane between Thompson and Murfreesboro Pike.

Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$8,600,000</b>							
Proposed G.O. Bonds	\$8,600						
Phase	All stages						

Concept Map First Tier Center or Corridor



**21DS0032** New

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

**SIDEWALK INSTALLATION ON THOMPSON LANE**

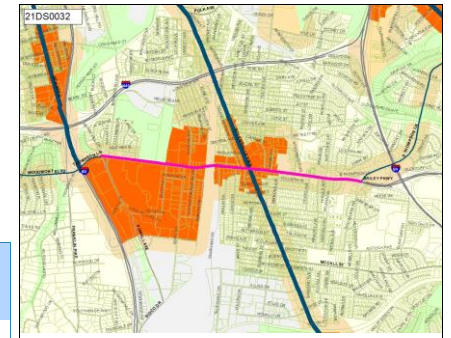
Install a sidewalk on Thompson Lane so there is a contiguous walkway from E. Thompson Lane to Powell.

Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$11,500,000</b>							
Proposed G.O. Bonds	\$11,500						
Phase	All stages						

Concept Map Lower tier Center or Corridor



**21DS0033** New

**PERMANENT TRASH CAN INSTALLATION.**

Type **Capital program**

Install trash receptacles at all major intersections, and along existing sidewalks.

Guiding Principles Low

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **16**

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$40,000</b>							
Proposed G.O. Bonds	\$40						
Phase	All stages						

**21DS0034** New

**EXTEND SIDEWALK ON WESTBOUND LANE ON MCCALL**

Type **Capital program**

Sidewalks along McCall, from 88 McCall St to 120 McCall St to support Wright and High school children along with pedestrians.

Guiding Principles Medium

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

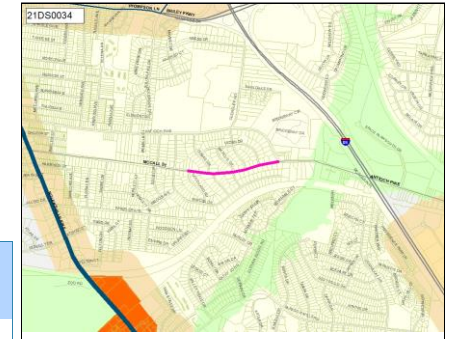
Council District: **16**

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$1,760,000</b>							
Proposed G.O. Bonds	\$1,760						
Phase	All stages						

Concept Map Supports existing conditions



**21DS0035** New

**SIDEWALKS ALONG MEADE**

Type **Capital program**

Sidewalks along Meade From Timmons St to High St

Guiding Principles High

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **16**

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$1,920,000</b>							
Proposed G.O. Bonds	\$1,920						
Phase	All stages						

Concept Map First Tier Center or Corridor



**21DS0036** New

**WHITSETT ELEMENTARY PROTECTED CROSSWALK INSTALLATION**

Concept Map Supports existing conditions

Type **Capital program**

Install protected crosswalk by Whitsett Elementary

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

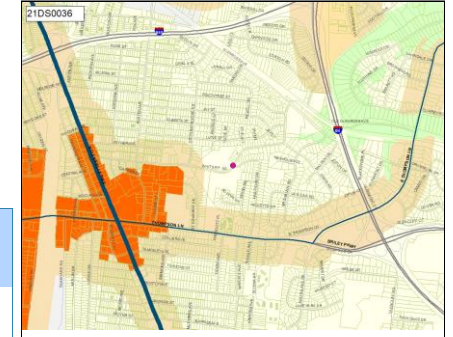
Dept priority **1003: Preferred in FY2021**

Council District: **16**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$115,000</b>						
Proposed G.O. Bonds	\$15	\$100				
Phase	Plan/Study	Build/Purchase				



**21DS0037** New

**PROTECTED CROSSWALK INSTALLATION AT ANTIOCH PIKE AND NOLENSVILLE ROAD**

Concept Map First Tier Center or Corridor

Type **Capital program**

Install protected crosswalk at intersection of Antioch Pike and Nolensville Road

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **16**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$115,000</b>						
Proposed G.O. Bonds	\$15	\$100				
Phase	Plan/Study	Build/Purchase				



**21DS0038** New

**PROTECTED CROSSWALK AT E. THOMPSON AND MURFREESBORO PIKE.**

Concept Map First Tier Center or Corridor

Type **Capital program**

Install protected crosswalk at E. Thompson and Murfreesboro Pike.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

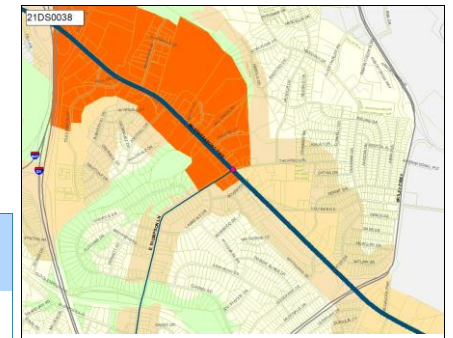
Dept priority **1003: Preferred in FY2021**

Council District: **16**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$115,000</b>						
Proposed G.O. Bonds	\$15	\$100				
Phase	Plan/Study	Build/Purchase				





**21DS0039** New

**MORTON AVE EAST/WEST CONNECTOR ROAD**

Type **Capital program**

Extend Morton Avenue across/through Radnor Yards

Guiding Principles **High**



Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

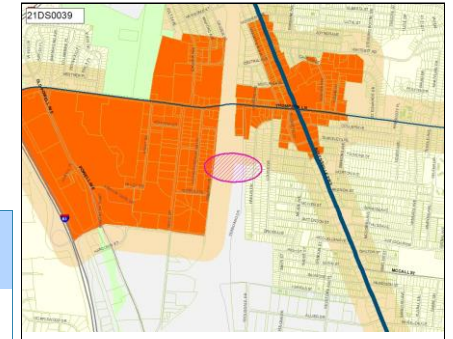
Council District: **16**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$75,000</b>							
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



**21DS0040** New

**MCCALL STREET EAST/WEST CONNECTOR ROAD**

Type **Capital program**

Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards

Guiding Principles **High**



Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

Council District: **16**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$75,000</b>							
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



**21DS0041** New

**RAISED ISLAND INSTALLATION**

Type

Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane

Guiding Principles **High**



Implemented by Public Works  
 Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

Council District: **16**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$50,000</b>							
Proposed G.O. Bonds	\$50						
Phase	All stages						

Concept Map First Tier Center or Corridor



**21DS0042** New

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

**SOLAR LIGHT INSTALLATION**

Install solar-powered lights on the “do not block intersection” sign on the corner of Thompson and Selena that flash during rush hours

Implemented by Public Works

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District	
	\$60,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$60						
Phase	All stages						

Concept Map Lower tier Center or Corridor



**21DS0043** New

Type

Guiding Principles **Low**



Efficient government criteria **Low**

Project need

**CREATE TRUCK TURNAROUND ON KENILWOOD DR**

Move the fence on the easement along Kenilwood Drive and create a pad to allow 18-wheelers to turn around.

Implemented by Public Works

Capital group

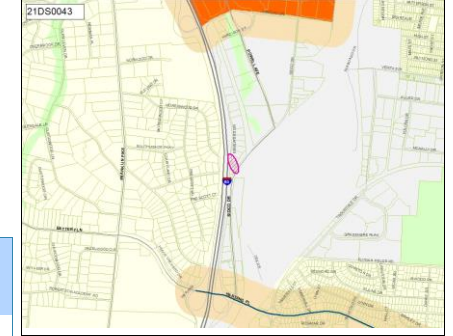
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District	
	\$25,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$25						
Phase	Plan/Study						

Concept Map Supports existing conditions



**21DS0044** New

Type

Guiding Principles **Medium**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

**SIDEWALKS ALONG DUMAS**

Sidewalks along Dumas from Mimosa to Antioch Pike

Implemented by Public Works

Capital group

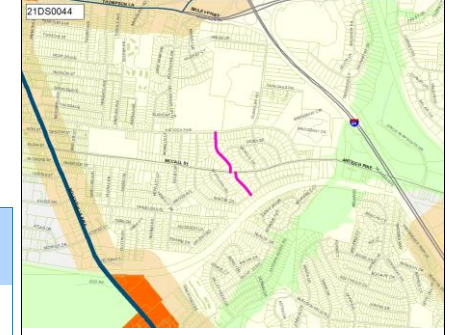
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District	
	\$1,680,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,680						
Phase	All stages						

Concept Map Supports existing conditions





**21DS0045** New

**STREET RESURFACING/REPAVING**

Type

Resurface the intersection at Thompson and Southlake.

Guiding Principles High

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **16**

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$120,000</b>							
Proposed G.O. Bonds	\$120						
Phase	All stages						

Concept Map Lower tier Center or Corridor



**21DS0046** New

**SIDEWALK ON REDMON STREET FROM 37TH AVE TO END OF ROW**

Type

Pedestrian connection between Nashville Ballet/Nashville Opera and the existing sidewalk network

Guiding Principles Medium

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

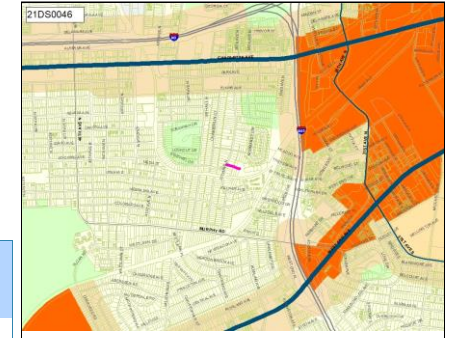
Council District: **24**

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$240,000</b>							
Proposed G.O. Bonds	\$240						
Phase	All stages						

Concept Map Supports existing conditions



**21DS0047** New

**INSTALL A TRAFFIC LIGHT AT EDMONDSON PIKE AT THE ENTRANCE TO THE ELLINGTON AGRICULTURAL CENTER**

Concept Map Supports existing conditions

Type

A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

Guiding Principles Low



Implemented by Public Works

Capital group

MPC rec priority **B** Recommend as planned if funding available

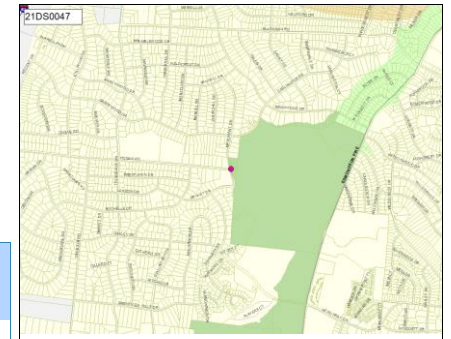
Dept priority **1003:** Preferred in FY2021

Council District: **27**

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$270,000</b>						
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				



**21DS0048** New

**FIRE HALL - MCCRORY LANE**

Concept Map Green Network

Type

Acquire land and build new hall to replace #34

Guiding Principles Medium



Implemented by Fire Department

Capital group

MPC rec priority **B** Recommend as planned if funding available

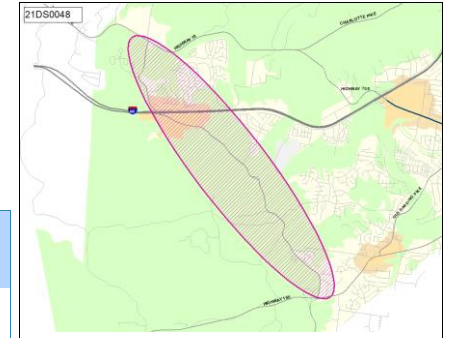
Dept priority **1003:** Preferred in FY2021

Council District: **35**

Efficient government criteria Low

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$9,600,000</b>						
Proposed G.O. Bonds	\$9,600					
Phase	All stages					



**21DS0049** New

**LOCK ONE PARK PROJECT**

Concept Map Green Network

Type

Renovate/improve park space so that it is useable by community members

Guiding Principles High



Implemented by Parks

Capital group

MPC rec priority **B** Recommend as planned if funding available

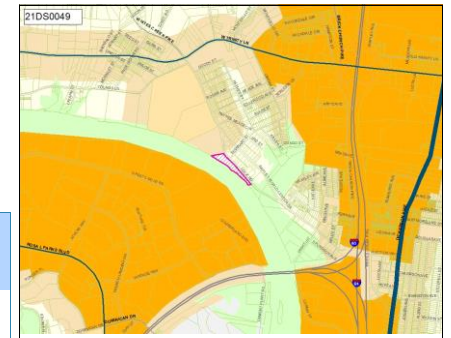
Dept priority **1003:** Preferred in FY2021

Council District: **2**

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$500,000</b>						
Proposed G.O. Bonds	\$500					
Phase	All stages					



**21DS0050** New

**EWING DRIVE SIDEWALK PROJECT**

Type

Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike

Guiding Principles High



Implemented by Public Works  
 Capital group  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003**: Preferred in FY2021

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$5,940,000							
Proposed G.O. Bonds	\$5,940						
Phase	All stages						

Concept Map Supports existing conditions



**21DS0052** New

**NEW TRINITY HILLS PARK PROJECT**

Type

The 11-acre Trinity Hills Ridge area (AKA O Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.

Guiding Principles High



Implemented by Parks  
 Capital group  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003**: Preferred in FY2021

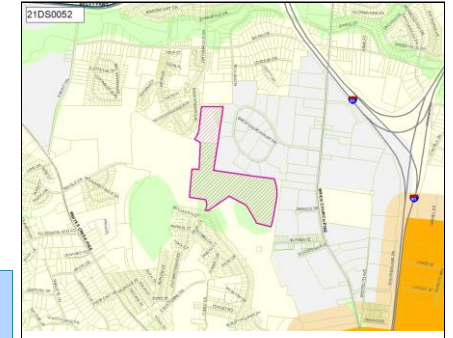
Efficient government criteria Low

Project need

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$750,000							
Proposed G.O. Bonds	\$750						
Phase	Build/Purchase						

Concept Map Green Network



**21DS0053** New

**FLOOD MITIGATION STUDY FOR HAYNES MANOR SUBDIVISION**

Type

A study of the underlying reasons for the constant flooding in Haynes Manor.

Guiding Principles Medium



Implemented by Water & Sewer  
 Capital group  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003**: Preferred in FY2021

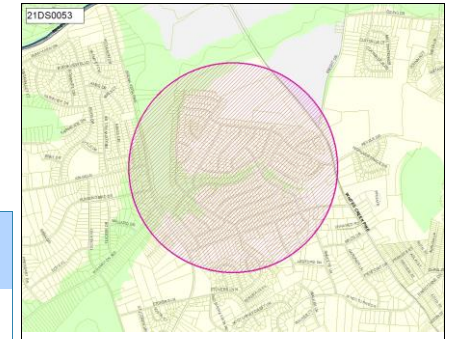
Efficient government criteria Low

Project need

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$12,000,000							
Proposed G.O. Bonds	\$12,000						
Phase	All stages						

Concept Map Green Network





**21DS0055** New

**RAVIN INN PROJECT**

Type

Purchase and renovate the Ravin Inn (or comparable property) on Brick Church Pike to create housing and services for homeless.

Guiding Principles High



Implemented by Finance

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

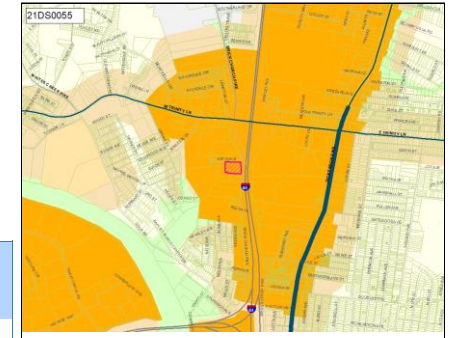
Council District: **2**

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$750,000</b>							
Proposed G.O. Bonds	\$750						
Phase	Land/ROW						

Concept Map Lower tier Center or Corridor



**21DS0056** New

**HISTORICAL LAND PURCHASE**

Type

Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewing.

Guiding Principles Low



Implemented by Finance

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **2**

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$600,000</b>							
Proposed G.O. Bonds	\$600						
Phase	Land/ROW						

Concept Map Green Network



**21DS0057** New

**HARTMAN PARK RENOVATION**

Type

renovate building and expand service hours

Guiding Principles High



Implemented by Parks

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

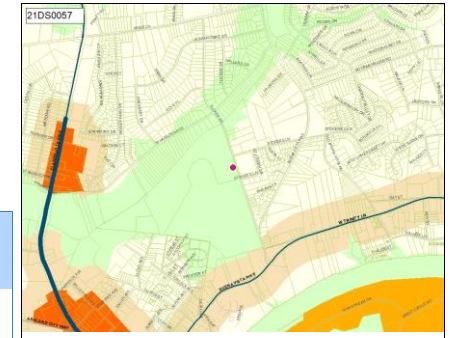
Council District: **2**

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$1,000,000</b>							
Proposed G.O. Bonds	\$1,000						
Phase	All stages						

Concept Map Supports existing conditions



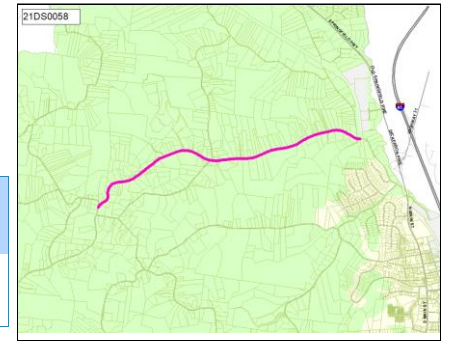
**21DS0058** New

**PAVEMENT ON LICKTON PIKE FROM UNION HILL ROAD TO OLD SPRINGFIELD PIKE**

Concept Map Green Network

Type Low

Implemented by Public Works  
 Capital group  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003**: Preferred in FY2021  
 Council District: **3**



Guiding Principles



Efficient government criteria High

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$883,990							
Proposed G.O. Bonds	\$884						
Phase	All stages						

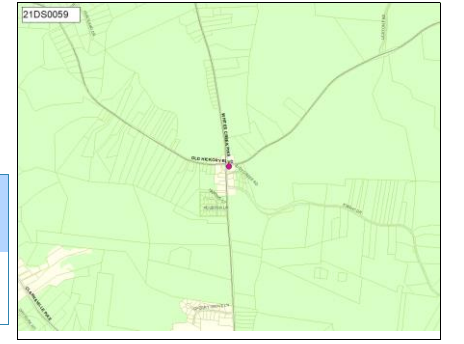
**21DS0059** New

**CONSTRUCTION OF FIRE STATION ON WHITES CREEK PIKE AT OLD HICKORY BLVD.**

Concept Map Green Network

Type High

Implemented by Fire Department  
 Capital group  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003**: Preferred in FY2021  
 Council District: **3**



Guiding Principles



Efficient government criteria Low

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$9,992,040						
Proposed G.O. Bonds	\$392	\$9,600				
Phase	Plan/Study	All stages				

**21DS0060** New

**SIDEWALK CONSTRUCTION ON BRICK CHURCH PIKE FROM VILLAGE TRAIL TO WESTCHESTER DRIVE**

Concept Map Supports existing conditions

Type High

Implemented by Public Works  
 Capital group  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003**: Preferred in FY2021  
 Council District: **3**



Guiding Principles



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$1,890,000						
Proposed G.O. Bonds	\$1,890					
Phase	All stages					



**21DS0061**

New

**DISTRICT 3 ANNEXATION TO USD BETWEEN BRICK CHURCH PIKE AND DICKERSON PIKE, NORTH TO THE SOUTH SIDE OF BELLSHIRE DR.**

Concept Map

Supports existing conditions

Type

Implemented by Public Works

Guiding Principles

Low



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

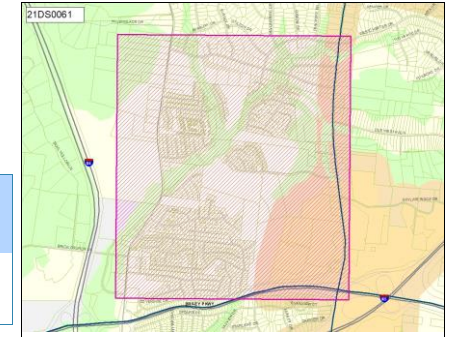
Council District: **3**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$200,000</b>							
Proposed G.O. Bonds	\$200						
Phase	All stages						



**21DS0062**

New

**MAIN STREET LIGHTING IMPROVEMENTS**

Concept Map

First Tier Center or Corridor

Type

Replace all lighting on Main Street from 5th to 11th.

Guiding Principles

High



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council Districts: **5, 6**

Efficient government criteria

Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$850,000</b>							
Proposed G.O. Bonds	\$25	\$825					
Phase	Plan/Study	Build/Purchase					



**21DS0063**

New

**INTERSECTION IMPROVEMENTS AT 11TH/WOODLAND**

Concept Map

First Tier Center or Corridor

Type

Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards.

Guiding Principles

High



Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.

Implemented by Public Works

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **6**

Efficient government criteria

Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$150,000</b>							
Proposed G.O. Bonds	\$150						
Phase	All stages						



**21DS0065** New

**SIDEWALKS ON ROSEBANK AVE FROM MEADOW ROSE TO EASTLAND (SOUTH SIDE)**

Concept Map Supports existing conditions

**Type** Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)

**Guiding Principles** **Medium**

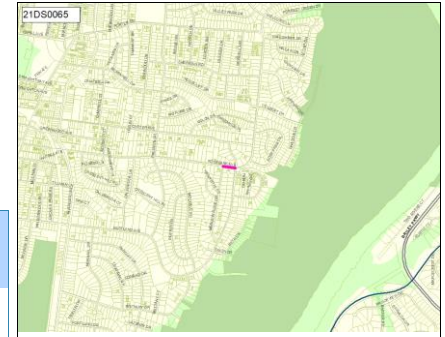


*Implemented by* Public Works  
*Capital group*  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2021  
*Council District:* **6**

**Efficient government criteria** **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$256,000</b>						
Proposed G.O. Bonds	\$256					
Phase	All stages					



**21DS0067** New

**BALL PARKS AT BRAKE PARK**

Concept Map Supports existing conditions

**Type** Development of Ball Parks on Nawakwa

**Guiding Principles** **High**

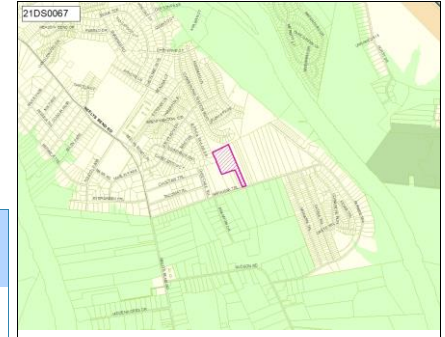


*Implemented by* Parks  
*Capital group*  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2021  
*Council District:* **9**

**Efficient government criteria** **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$750,000</b>						
Proposed G.O. Bonds	\$750					
Phase	All stages					



**21DS0068** New

**TRAFFIC LIGHT AT SHUTES LANE AND BRANDYWINE POINTE BLVD**

Concept Map Supports existing conditions

**Type** *Implemented by* Public Works

**Guiding Principles** **Low**

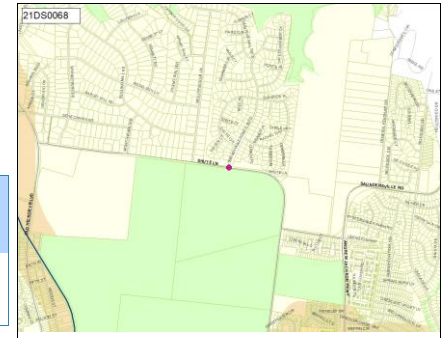


*Capital group*  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2021  
*Council District:* **11**

**Efficient government criteria** **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$270,000</b>						
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				



**21DS0069** New

**GLENROSE AVENUE RESURFACING/REPAVING**

Type

Resurface Glenrose Avenue.

Guiding Principles High



Implemented by Public Works  
 Capital group  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003**: Preferred in FY2021

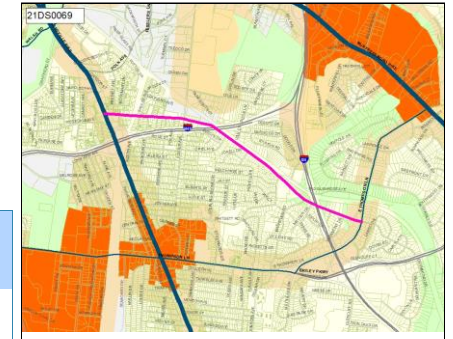
Efficient government criteria High

Condition, Project need

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$505,168</b>							
Proposed G.O. Bonds	\$505						
Phase	All stages						

Concept Map First Tier Center or Corridor



**21DS0070** New

**PROTECTED CROSSWALK INSTALLATION**

Type

Install protected crosswalk by Whitsett Elementary

Guiding Principles Low



Implemented by Public Works  
 Capital group  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003**: Preferred in FY2021

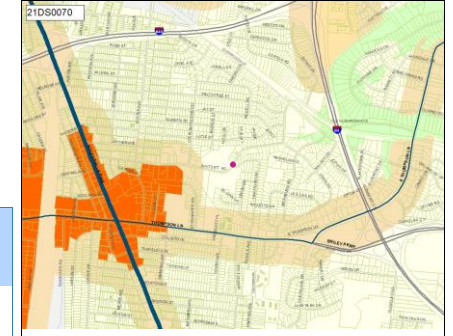
Efficient government criteria Low

Board/Commission support, Planning context, Project need

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$115,000</b>							
Proposed G.O. Bonds	\$15	\$100					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



**21DS0071** New

**PROTECTED CROSSWALK INSTALLATION**

Type

Install protected crosswalk by Wright Middle School

Guiding Principles Medium



Implemented by Public Works  
 Capital group  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003**: Preferred in FY2021

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$115,000</b>							
Proposed G.O. Bonds	\$15	\$100					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions





**21DS0072** New

**PROTECTED CROSSWALK INSTALLATION**

Type

Install protected crosswalk by Whitsett Elementary School

Guiding Principles Low

Implemented by Public Works



Capital group  
MPC rec priority **B** Recommend as planned if funding available  
Dept priority **1003**: Preferred in FY2021

Efficient government criteria Low

Council District: **16**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	\$115,000	FY2021	FY2022	FY2023	FY2024	FY2025 FY2026
Proposed G.O. Bonds	\$15	\$100				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



**21DS0073** New

**PROTECTED CROSSWALK INSTALLATION**

Type

Install protected crosswalk by Glenclyff High

Guiding Principles Medium

Implemented by Public Works



Capital group  
MPC rec priority **B** Recommend as planned if funding available  
Dept priority **1003**: Preferred in FY2021

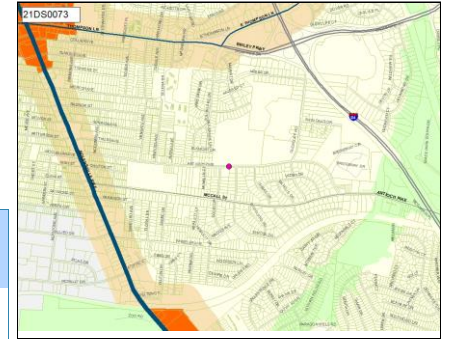
Efficient government criteria Low

Council District: **16**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	\$115,000	FY2021	FY2022	FY2023	FY2024	FY2025 FY2026
Proposed G.O. Bonds	\$15	\$100				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



**21DS0074** New

**PROTECTED CROSSWALK INSTALLATION**

Type

Install protected crosswalk by Coleman Park at the Thompson Lane/Foster intersection

Guiding Principles High

Implemented by Public Works



Capital group  
MPC rec priority **B** Recommend as planned if funding available  
Dept priority **1003**: Preferred in FY2021

Efficient government criteria Low

Council District: **16**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	\$115,000	FY2021	FY2022	FY2023	FY2024	FY2025 FY2026
Proposed G.O. Bonds	\$15	\$100				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



**21DS0075** New

**PLAYGROUND AND WALKING TRACK - ELIZABETH PARK COMMUNITY CENTER**

Type

Construct a play ground and walking track on the north side of the community center between the building and the basketball court.

Guiding Principles High



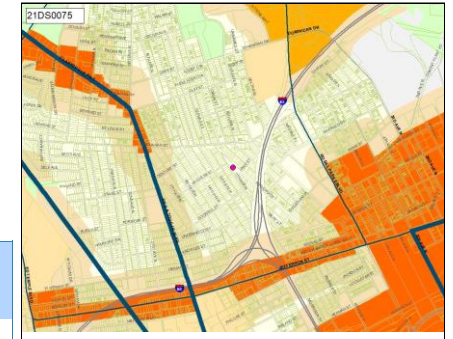
Efficient government criteria Low

Project need

Implemented by Parks  
 Capital group  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003**: Preferred in FY2021  
 Council District: **21**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$500,000						
Proposed G.O. Bonds	\$500					
Phase	All stages					

Concept Map Supports existing conditions



**21DS0076** New

**ALLEY PAVING - ALY 540**

Type

Pave Alley

Guiding Principles Medium

Implemented by Public Works



Efficient government criteria Low

Condition, Project need

Capital group  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003**: Preferred in FY2021  
 Council District: **21**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$107,709						
Proposed G.O. Bonds	\$108					
Phase	All stages					

Concept Map Supports existing conditions



**21DS0077** New

**ALLEY PAVING - ALY 542**

Type

Pave Alley

Guiding Principles High

Implemented by Public Works



Efficient government criteria Low

Condition, Project need

Capital group  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003**: Preferred in FY2021  
 Council District: **21**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$67,073						
Proposed G.O. Bonds	\$67					
Phase	All stages					

Concept Map First Tier Center or Corridor





**21DS0078** New

**ALLEY PAVING - 543**

Type

Pave Alley

Guiding Principles Low

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **21**

Efficient government criteria Low

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$27,909							
Proposed G.O. Bonds	\$28						
Phase	All stages						

Concept Map Supports existing conditions



**21DS0079** New

**ALLEY PAVING - 539**

Type

Pave Alley

Guiding Principles Medium

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

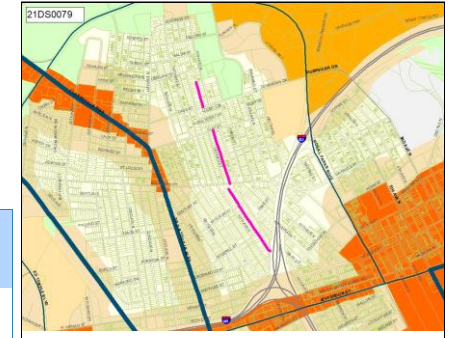
Council District: **21**

Efficient government criteria Low

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$72,273							
Proposed G.O. Bonds	\$72						
Phase	All stages						

Concept Map Supports existing conditions



**21DS0080** New

**ALLEY PAVING - 537**

Type

Pave Alley

Guiding Principles Medium

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

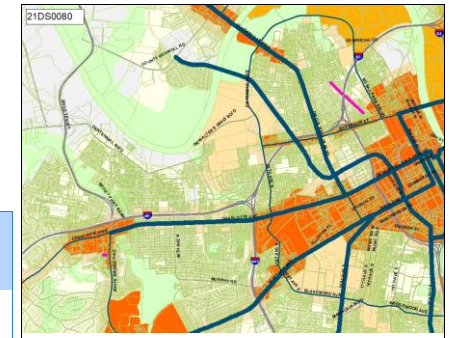
Council District: **21**

Efficient government criteria Low

Condition, Project leveraging

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$53,564							
Proposed G.O. Bonds	\$54						
Phase	All stages						

Concept Map Supports existing conditions



**21DS0081** New

**ALLEY PAVING - 503**

Type

Pave Alley

Guiding Principles **High**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

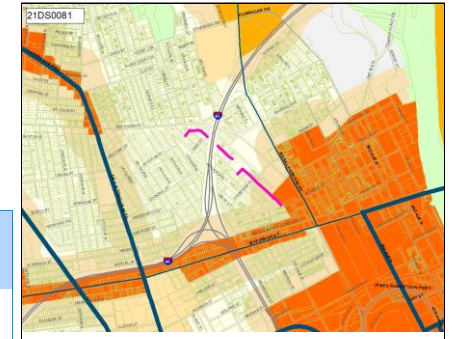
Council District: **21**

Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$47,345							
Proposed G.O. Bonds	\$47						
Phase	All stages						

Concept Map First Tier Center or Corridor



**21DS0082** New

**ALLEY PAVING - 500**

Type

Pave Alley

Guiding Principles **High**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

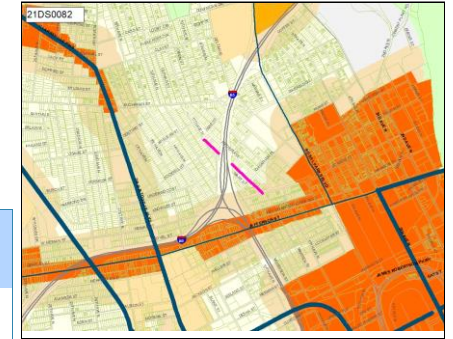
Council District: **21**

Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$29,364							
Proposed G.O. Bonds	\$29						
Phase	All stages						

Concept Map First Tier Center or Corridor



**21DS0083** New

**ALLEY PAVING - 541**

Type

Pave Alley

Guiding Principles **Medium**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

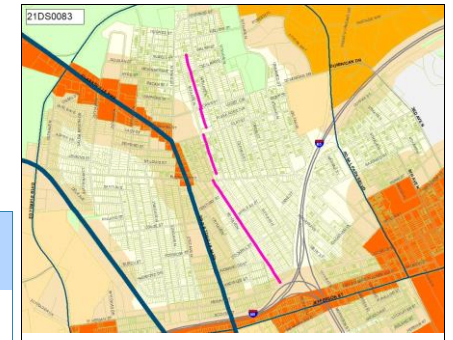
Council District: **21**

Efficient government criteria **Low**

Condition, Project leveraging

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$111,818							
Proposed G.O. Bonds	\$112						
Phase	All stages						

Concept Map Supports existing conditions



**21DS0084** New

**ALLEY PAVING - 555**

Type

Pave Alley

Guiding Principles **High**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **21**

Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$42,000</b>							
Proposed G.O. Bonds	\$42						
Phase	All stages						

Concept Map First Tier Center or Corridor



**21DS0085** New

**ALLEY PAVING - 556**

Type

Pave Alley

Guiding Principles **High**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

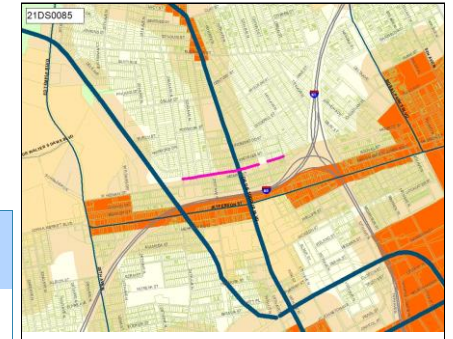
Council District: **21**

Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$44,164</b>							
Proposed G.O. Bonds	\$44						
Phase	All stages						

Concept Map First Tier Center or Corridor



**21DS0086** New

**ALLEY PAVING - 517**

Type

Pave Alley

Guiding Principles **Medium**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

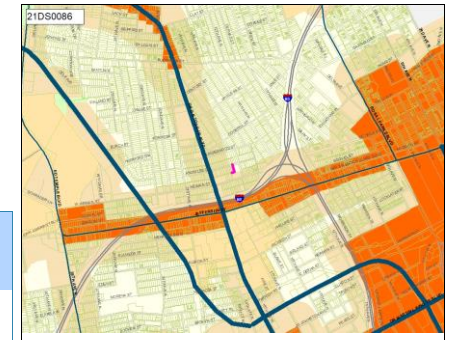
Council District: **21**

Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$3,764</b>							
Proposed G.O. Bonds	\$4						
Phase	All stages						

Concept Map Supports existing conditions





**21DS0087** New

**ALLEY PAVING - 518**

Type

Pave Alley

Guiding Principles High

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **21**

Efficient government criteria Low

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$34,327</b>							
Proposed G.O. Bonds	\$34						
Phase	All stages						

Concept Map First Tier Center or Corridor



**21DS0088** New

**ALLEY PAVING - 497**

Type

Pave Alley

Guiding Principles High

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **21**

Efficient government criteria Low

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$10,945</b>							
Proposed G.O. Bonds	\$11						
Phase	All stages						

Concept Map First Tier Center or Corridor



**21DS0089** New

**ALLEY PAVING - 504**

Type

Pave Alley

Guiding Principles High

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **21**

Efficient government criteria Low

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$9,909</b>							
Proposed G.O. Bonds	\$10						
Phase	All stages						

Concept Map First Tier Center or Corridor



**21DS0090** New

**ALLEY PAVING - 544**

Type

Pave Alley

Guiding Principles **High**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **21**

Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$27,800</b>							
Proposed G.O. Bonds	\$28						
Phase	All stages						

Concept Map First Tier Center or Corridor



**21DS0091** New

**ALLEY PAVING - 547**

Type

Pave Alley

Guiding Principles **Medium**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **21**

Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$13,782</b>							
Proposed G.O. Bonds	\$14						
Phase	All stages						

Concept Map First Tier Center or Corridor



**21DS0092** New

**ALLEY PAVING - 595**

Type

Pave Alley

Guiding Principles **High**

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **21**

Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$6,909</b>							
Proposed G.O. Bonds	\$7						
Phase	All stages						

Concept Map First Tier Center or Corridor





**21DS0093** New

**ALLEY PAVING - 886**

Type

Pave Alley

Guiding Principles Low

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

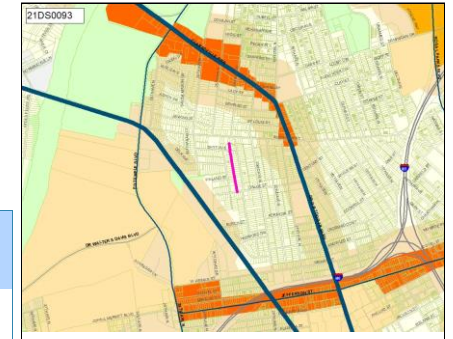
Council District: **21**

Efficient government criteria Low

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$22,855							
Proposed G.O. Bonds	\$23						
Phase	All stages						

Concept Map Supports existing conditions



**21DS0094** New

**PAVE JEFFERSON ST. FROM ED TEMPLE BLVD TO DR. D.B. TODD JR. BLVD.**

Type

Pave Jefferson St - D21

Guiding Principles High

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **21**

Efficient government criteria Medium

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$309,000							
Proposed G.O. Bonds	\$309						
Phase	All stages						

Concept Map First Tier Center or Corridor



**21DS0096** New

**2 ADDITIONAL STREET LIGHTS ON EACH BLOCK AND ALLEY WEST OF 28TH AVE. N TO 39TH AVE. N AND NORTH OF INDIANA TO JOHN A. MERRITT BLVD.**

Type

Add new Street Lights

Guiding Principles Medium

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

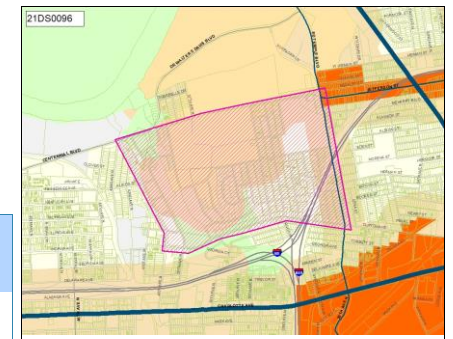
Council District: **21**

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	All stages						

Concept Map Lower tier Center or Corridor



**21DS0097**

New

**ADD STOP LIGHT AT CHARLOTTE AVE AND 33RD AVE N**

Concept Map

First Tier Center or Corridor

Type

New Stop Light

Guiding Principles

High

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

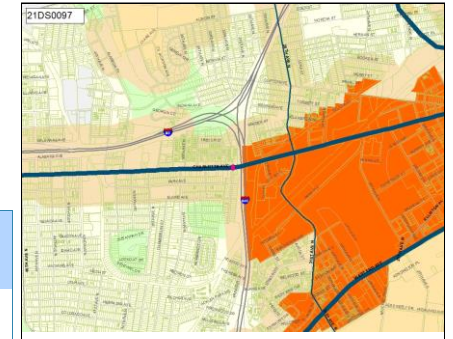
Dept priority **1003**: Preferred in FY2021

Council District: **21**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$270,000						
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				



**21DS0098**

New

**PAVE CLIFTON AVE FROM 40TH AVE. N TO 28TH AVE. N - RESTRIPE AND ADD PARKING LINES**

Concept Map

Lower tier Center or Corridor

Type

Pave Clifton Ave.

Guiding Principles

Medium

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

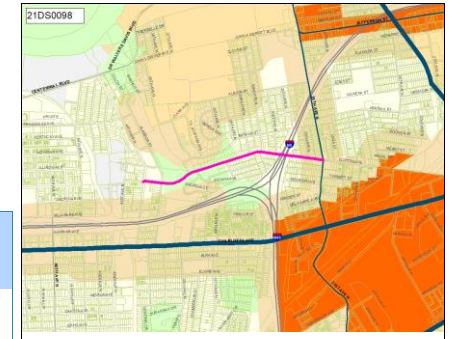
Dept priority **1003**: Preferred in FY2021

Council District: **21**

Efficient government criteria **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$235,000						
Proposed G.O. Bonds	\$235					
Phase	All stages					



**21DS0099**

New

**ADD COVERED BUS SHELTERS AT EACH BUS STOP ALONG BUCHANAN ST BETWEEN 9TH AVE N AND DR. D.B. TODD JR. BLVD**

Concept Map

First Tier Center or Corridor

Type

Construct covered bus shelters

Guiding Principles

High

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **21**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$100,000						
Proposed G.O. Bonds	\$100					
Phase	All stages					



**21DS0100** New

**ADD COVERED BUS SHELTERS AT EACH BUS STOP ALONG JEFFERSON ST. BETWEEN 28TH AVE N/ED TEMPLE AND DR. D.B. TODD JR. BLVD.**

Concept Map First Tier Center or Corridor

Type

Construct covered bus shelters

Guiding Principles High

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **21**

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$100,000</b>							
Proposed G.O. Bonds	\$100						
Phase	All stages						



**21DS0101** New

**WALKABLE PATH ON DAVIDSON RD FROM HILLWOOD HS TO WEST MEADE POOL & TENNIS CLUB**

Concept Map Supports existing conditions

Type

Build a "boardwalk" in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.

Guiding Principles Medium

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

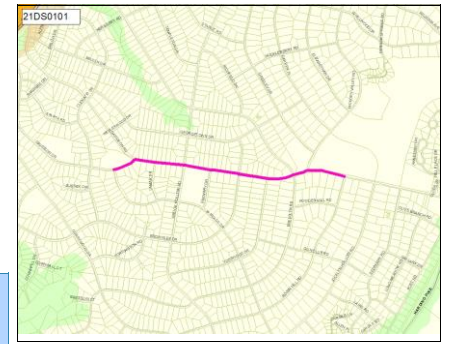
Dept priority **1003**: Preferred in FY2021

Council District: **23**

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$50,000</b>							
Proposed G.O. Bonds	\$50						
Phase	All stages						





**21DS0102** New

**CONSTRUCT DOG PARK AND PLAYGROUND AT HARDING AND CARNAVON**

Concept Map Supports existing conditions

Type

Build a dog park and playground at the site which borders Harding & Carnavon.

Guiding Principles Medium

Implemented by Parks



Capital group

MPC rec priority **B** Recommend as planned if funding available

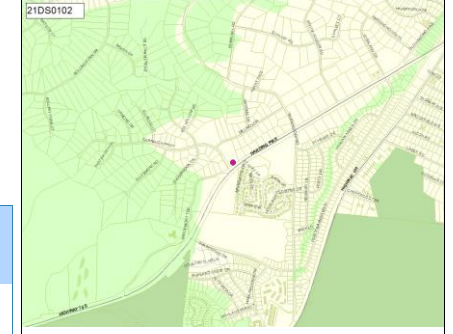
Dept priority **1003**: Preferred in FY2021

Council District: **23**

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$2,000,000</b>							
Proposed G.O. Bonds	\$2,000						
Phase	All stages						



**21DS0103** New

**HIKING TRAIL NEAR WEST MEADE WATER FALLS**

Concept Map Green Network

Type

Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project. See the map for details

Guiding Principles Medium

Implemented by Parks



Capital group

MPC rec priority **B** Recommend as planned if funding available

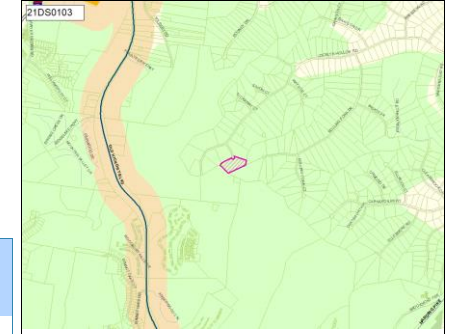
Dept priority **1003**: Preferred in FY2021

Council District: **23**

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$100,000</b>							
Proposed G.O. Bonds	\$100						
Phase	All stages						



**21DS0104** New

**PARAGON MILLS PARK - RENOVATION**

Concept Map Supports existing conditions

Type

Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras

Guiding Principles Medium

Implemented by Parks



Capital group

MPC rec priority **B** Recommend as planned if funding available

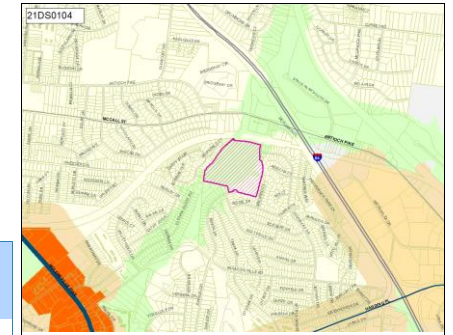
Dept priority **1003**: Preferred in FY2021

Council District: **26**

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$1,000,000</b>							
Proposed G.O. Bonds	\$1,000						
Phase	All stages						



**21DS0105** New

**SIDEWALK - BLACKMAN RD BETWEEN TROUSDALE DR. AND EDMONDSON PIKE**

Concept Map Supports existing conditions

Type

Sidewalks are needed for walkability, safety and traffic calming

Guiding Principles Medium



Implemented by Public Works

Capital group

MPC rec priority **B** Recommend as planned if funding available

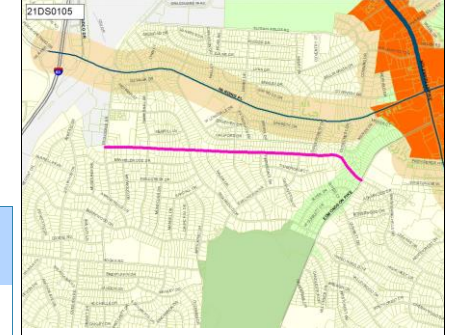
Dept priority **1003**: Preferred in FY2021

Council District: **26**

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$8,100,000</b>							
Proposed G.O. Bonds	\$8,100						
Phase	All stages						



**21DS0106** New

**FEASIBILITY STUDY - INTERSECTION AND CAPACITY IMPROVEMENT OF BLACKMAN RD AND EDMONDSON PIKE INTERSECTION**

Concept Map Supports existing conditions

Type

A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.

Guiding Principles Low



Implemented by Public Works

Capital group

MPC rec priority **B** Recommend as planned if funding available

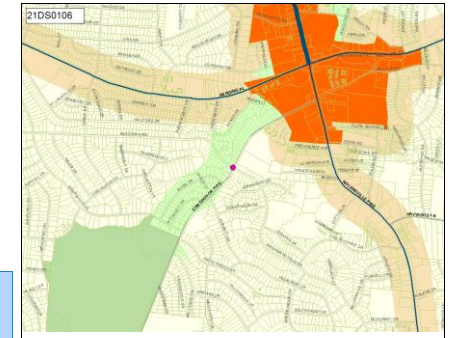
Dept priority **1003**: Preferred in FY2021

Council District: **26**

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$50,000</b>							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						





**21DS0107** New

**PROVIDENCE PARK - RENOVATION**

Type

Parcel ID: 13409017400, 0 Paragon Mills Rd. Add fence around entire property for security purposes, add lighting and security cameras

Guiding Principles **Medium**



Implemented by Parks

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **26**

Efficient government criteria **Low**

Engagement in implementation, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$1,000,000</b>						
Proposed G.O. Bonds	\$1,000					
Phase	All stages					

Concept Map Supports existing conditions



**21DS0108** New

**SIDEWALK - TROUSDALE DR BETWEEN BLACKMAN RD TO HARDING PLACE**

Type

Connect various segments of existing sidewalk in this stretch of Trousdale Dr.

Guiding Principles **Medium**



Implemented by Public Works

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **26**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$1,840,000</b>						
Proposed G.O. Bonds	\$1,840					
Phase	All stages					

Concept Map Lower tier Center or Corridor



**21DS0109** New

**SIDEWALK - TROUSDALE DR. BETWEEN ELYSIAN FIELDS DR AND 4658 TROUSDALE**

Concept Map Lower tier Center or Corridor

Type

Connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersecion

Guiding Principles High



Implemented by Public Works

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2021

Council District: **26**

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$2,560,000</b>						
Proposed G.O. Bonds	\$2,560					
Phase	All stages					



**21DS0110** New

**SIDEWALK - DANBY DR. FROM W. LONGDALE TO BLACKMAN RD**

Concept Map Lower tier Center or Corridor

Type

Connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd

Guiding Principles Medium



Implemented by Public Works

Capital group

MPC rec priority **B** Recommend as planned if funding available

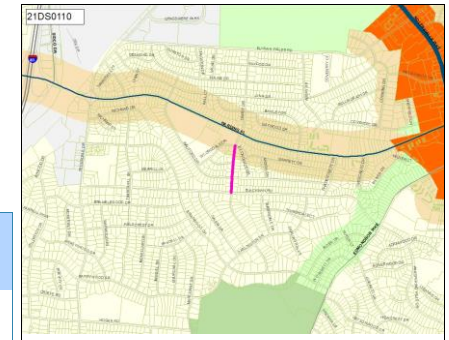
Dept priority **1003:** Preferred in FY2021

Council District: **26**

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$920,000</b>						
Proposed G.O. Bonds	\$920					
Phase	All stages					



**21DS0111** New

Type

Guiding Principles High



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

**SIDEWALK AND ROAD IMPROVEMENT FOR HAMILTON CHURCH**

The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.

Implemented by Public Works

Capital group

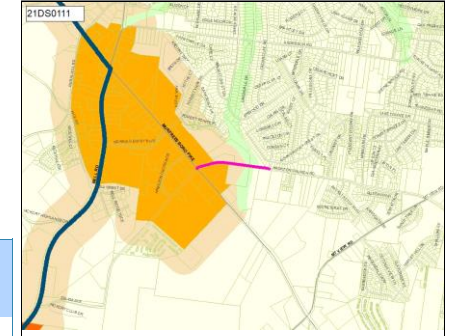
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2021

Council District: **29**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$5,000,000						
Proposed G.O. Bonds	\$5,000					
Phase	All stages					

Concept Map Lower tier Center or Corridor



**21DS0112** New

Type

Guiding Principles Medium



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

**SIDEWALK ON SMITH SPRINGS RD. FROM BELL TO ANDERSON**

Sidewalk on Smith Springs Rd. from Bell to Anderson

Implemented by Public Works

Capital group

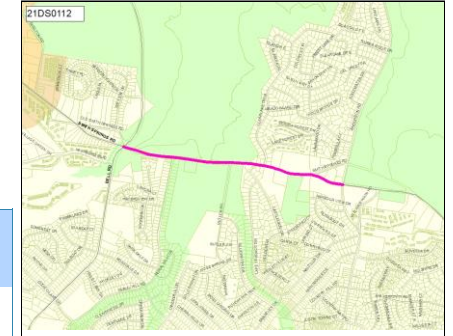
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2021

Council District: **29**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$5,220,000						
Proposed G.O. Bonds	\$5,220					
Phase	All stages					

Concept Map Supports existing conditions



**21DS0113** New

Type

Guiding Principles Medium



Efficient government criteria Low

Project need

**SPLASH PARK AND EXPANDED PLAYGROUND AT THE SMITH SPRINGS COMMUNITY CENTER**

Adding a Splash Park to the SS Community Center and expanding the playground

Implemented by Public Works

Capital group

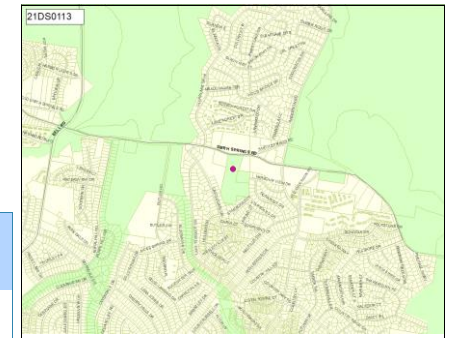
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2021

Council District: **29**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$2,000,000						
Proposed G.O. Bonds	\$2,000					
Phase	All stages					

Concept Map Green Network



**21DS0114** New

**BEAUTIFICATION FOR 2068 SMITH SPRINGS RD (PUBLIC WORKS PROPERTY)**

Type

Moving the fence back on the Public Works property and adding trees and shrubs between the fence and the street to improve the aesthetics of the area

Guiding Principles Low



Implemented by Public Works

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

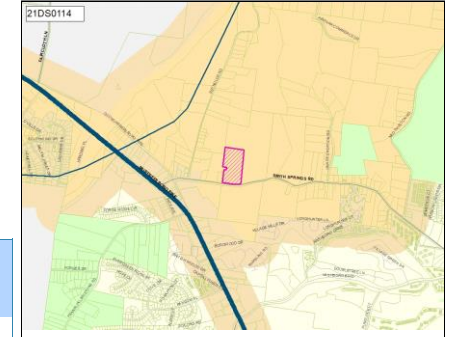
Council District: **29**

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$187,500</b>							
Proposed G.O. Bonds	\$188						
Phase	All stages						

Concept Map Lower tier Center or Corridor



**21DS0115** New

**TRAFFIC SIGNAL**

Type

Signal to be placed at Drakes Branch Rd and Ashland City Hwy

Guiding Principles Low



Implemented by Public Works

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

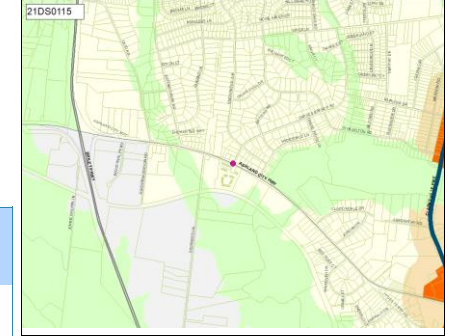
Council District: **1**

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$270,000</b>							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



**21DS0116** New

**TRAFFIC SIGNAL**

Type

Old Clarksville Hwy @ Eatons Creek

Guiding Principles Low



Implemented by Public Works

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

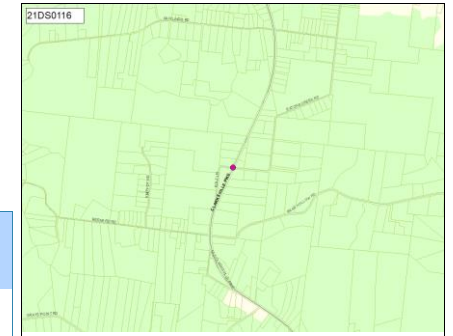
Council District: **1**

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$270,000</b>							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map Green Network





**21DS0117** New

**TIMOTHY PARK RESTORATION**

Type

Community Center @ Timothy Park

Guiding Principles High



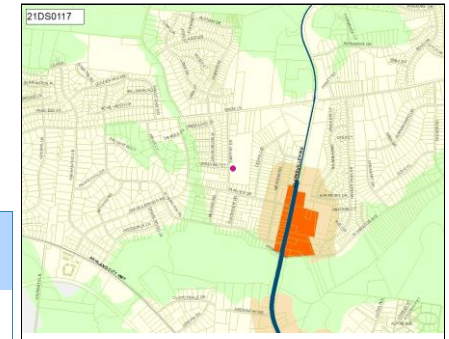
Implemented by Parks  
 Capital group  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003**: Preferred in FY2021  
 Council District: **1**

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	\$1,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,000						
Phase	All stages						

Concept Map Supports existing conditions



**21DS0118** New

**BORDEAUX HOSPITAL**

Type

New Elevator System

Guiding Principles Medium



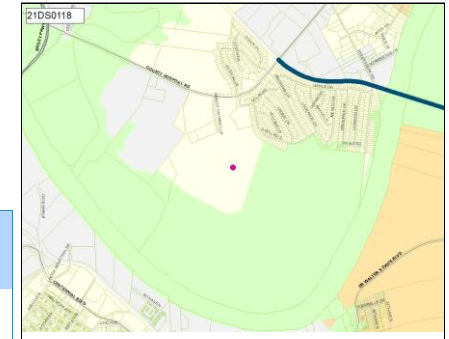
Implemented by General Services  
 Capital group  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003**: Preferred in FY2021  
 Council District: **1**

Efficient government criteria High

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District	
	\$2,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$2,000						
Phase	All stages						

Concept Map Supports existing conditions



**21DS0119** New

**JOELTON MCDOWELL PARK**

Type

COMPLETE Upper Concessions and Restrooms need to be done. Fixtures are from the old Joelton High School in the 70s.

Guiding Principles Low



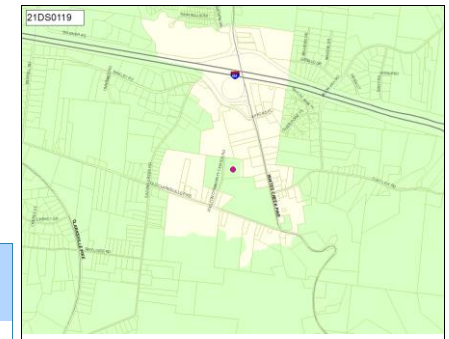
Implemented by Parks  
 Capital group  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003**: Preferred in FY2021  
 Council District: **1**

Efficient government criteria Low

Engagement in implementation, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	\$1,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,000						
Phase	All stages						

Concept Map Green Network





**21DS0120** New

**JOELTON MCDOWELL PARK**

Type

New Field Light

Guiding Principles Low

Implemented by Parks



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **1**

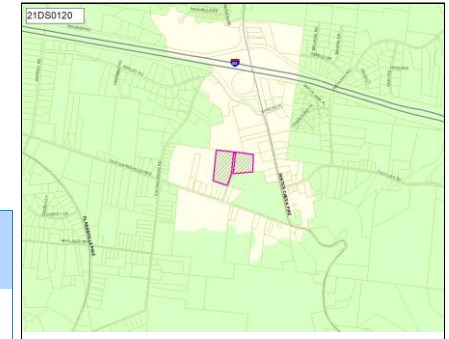
Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$1,000,000</b>							
Proposed G.O. Bonds	\$1,000						
Phase	All stages						

Concept Map

Green Network



**21DS0121** New

**HILLMORE SIDEWALK PROJECT**

Type

Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike

Guiding Principles High

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **2**

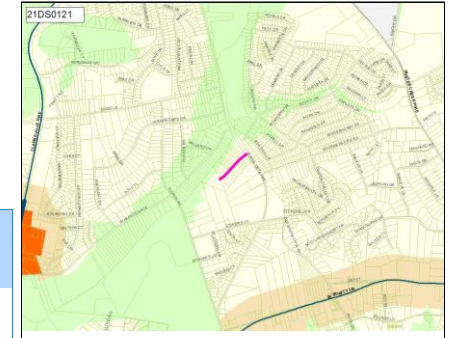
Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$1,400,000</b>							
Proposed G.O. Bonds	\$1,400						
Phase	All stages						

Concept Map

Supports existing conditions



**21DS0122** New

**BUENA VISTA PIKE SIDEWALK PROJECT**

Type

Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.

Guiding Principles High

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **2**

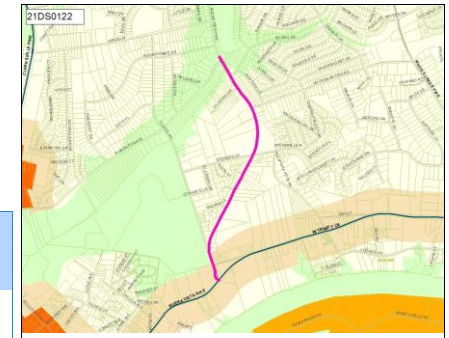
Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$4,050,000</b>							
Proposed G.O. Bonds	\$4,050						
Phase	All stages						

Concept Map

Lower tier Center or Corridor



**21DS0123** New

**HARTMAN PARK CONNECTION PROJECT**

Concept Map Lower tier Center or Corridor

Type

Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community

Guiding Principles High



Implemented by Public Works

Capital group

MPC rec priority **B** Recommend as planned if funding available

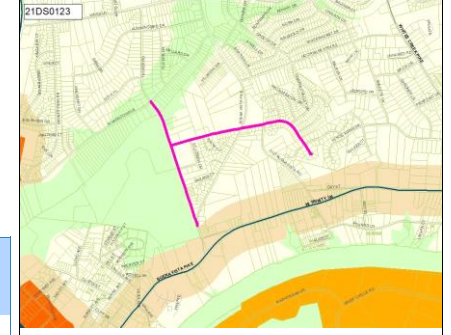
Dept priority **1003**: Preferred in FY2021

Council District: **2**

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$2,970,000							
Proposed G.O. Bonds	\$2,970						
Phase	All stages						



**21DS0124** New

**EASTLAND/GALLATIN INTERSECTION REALIGNMENT**

Concept Map First Tier Center or Corridor

Type

Install intersection realignment identified as high priority need in NashvilleNext

Guiding Principles High



Implemented by Public Works

Capital group

MPC rec priority **B** Recommend as planned if funding available

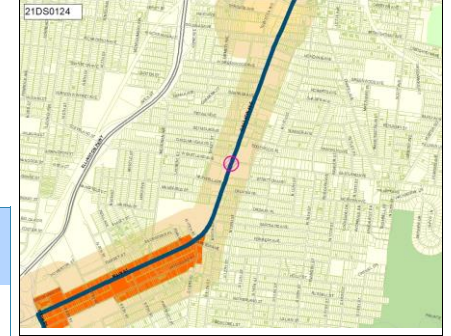
Dept priority **1003**: Preferred in FY2021

Council Districts: **5, 6**

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



**21DS0125** New

**STOP LIGHT AT S. NEW HOPE AND CENTRAL PIKE**

Concept Map Lower tier Center or Corridor

Type

Add a stop light at S. New Hope and Central Pike

Guiding Principles Medium



Implemented by Public Works

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **12**

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					



**21DS0126** New

**SIDEWALKS ON CHANDLER ROAD**

Concept Map Supports existing conditions

Type

Implemented by Public Works

Guiding Principles Medium

Capital group



MPC rec priority **B** Recommend as planned if funding available

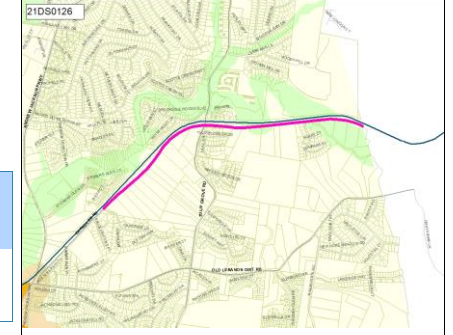
Dept priority **1003**: Preferred in FY2021

Council District: **12**

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,600,000							
Proposed G.O. Bonds	\$1,600						
Phase	All stages						



**21DS0128** New

**SIDEWALK- FAIRLANE DR**

Concept Map Supports existing conditions

Type

Implemented by Public Works

Guiding Principles Medium

Capital group



MPC rec priority **B** Recommend as planned if funding available

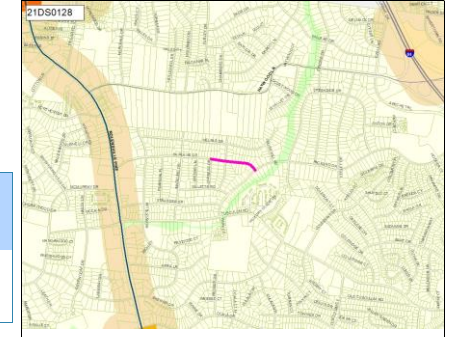
Dept priority **1003**: Preferred in FY2021

Council District: **30**

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$3,040,000							
Proposed G.O. Bonds	\$3,040						
Phase	All stages						



**21DS0129** New

**SIDEWALK- PACKARD DR**

Concept Map Supports existing conditions

Type

Implemented by Public Works

Guiding Principles High

Capital group



MPC rec priority **B** Recommend as planned if funding available

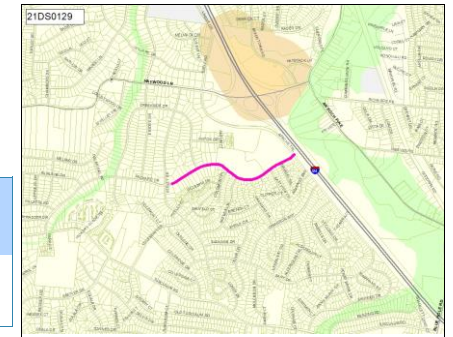
Dept priority **1003**: Preferred in FY2021

Council District: **30**

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$6,840,000							
Proposed G.O. Bonds	\$6,840						
Phase	All stages						





**21DS0130** New

**SIDEWALK- KEELEY DR**

Type

Implemented by Public Works

Guiding Principles High

Capital group



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

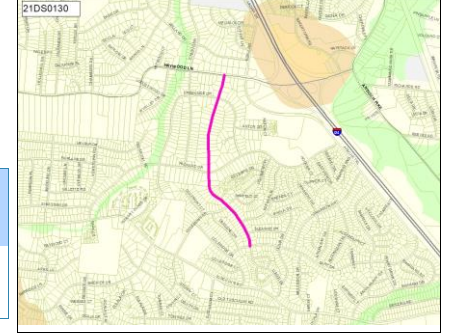
Council District: **30**

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$3,880						
Phase	All stages						

Concept Map Supports existing conditions



**21DS0131** New

**SIDEWALK- BART DR**

Type

Implemented by Public Works

Guiding Principles Medium

Capital group



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

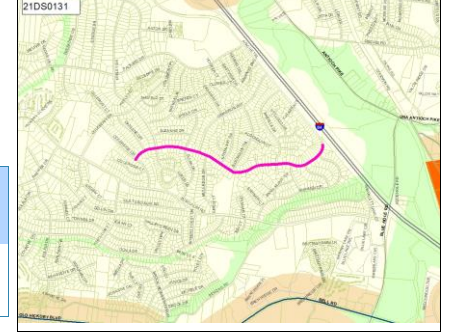
Council District: **30**

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$4,120						
Phase	All stages						

Concept Map Supports existing conditions



**21DS0132** New

**SIDEWALK- HOPEDALE**

Type

Implemented by Public Works

Guiding Principles High

Capital group



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

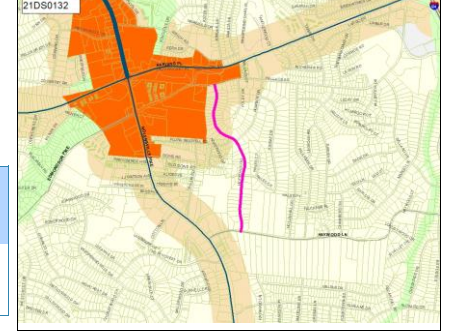
Council District: **30**

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$3,320						
Phase	All stages						

Concept Map First Tier Center or Corridor





**21DS0133** New

**BIKE LANE CONNECTION TO ROSA PARKS**

Type

Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks

Guiding Principles Medium



Efficient government criteria High

Condition, Planning context, Project need

Implemented by Public Works

Capital group

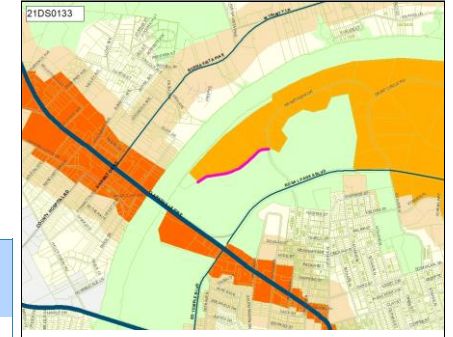
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$50,000</b>							
Proposed G.O. Bonds	\$50						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**21DS0134** New

**SAFE BUS STOPS**

Type

Build more covered bus shelters

Guiding Principles Medium



Efficient government criteria Low

Project need

Implemented by Metro Transit Authority

Capital group

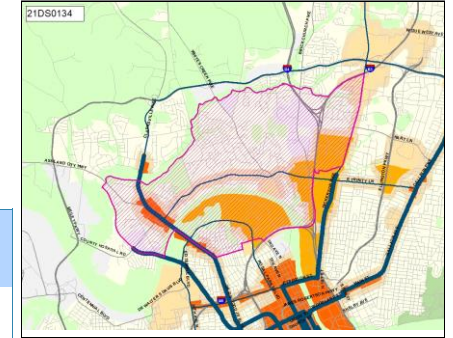
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$100,000</b>							
Proposed G.O. Bonds	\$100						
Phase	All stages						

Concept Map Aligned with NashvilleNext



**21DS0135** New

**8TH/MAIN TRAFFIC SIGNAL, INTERSECTION AND CROSSWALK IMPROVEMENTS**

Type

New traffic signal at 8th/Main, refurbishment of 8th/Main crosswalk to include a Hawk until a signal can be installed, relocate and refurbish bus shelter in conjunction with recently conducted Walk Audit on 10/28/19.

Guiding Principles High



Efficient government criteria Low

Project need

Implemented by Public Works  
 Capital group  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003**: Preferred in FY2021  
 Council Districts: **5, 6**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$270,000</b>						
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



**21DS0136** New

**MAIN STREET PEDESTRIAN/BUS IMPROVEMENTS**

Type

Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.

Guiding Principles High



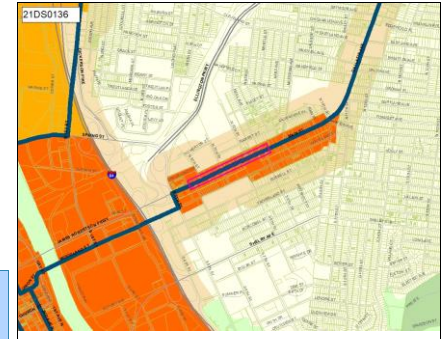
Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Implemented by Public Works  
 Capital group  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003**: Preferred in FY2021  
 Council Districts: **5, 6**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$50,000</b>						
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



**21DS0137** New

**DOUGLAS AVE TRANSPORTATION CORRIDOR STUDY**

Type

Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.

Guiding Principles High



Efficient government criteria Low

Board/Commission support, Planning context, Project need

Implemented by Public Works  
 Capital group  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003**: Preferred in FY2021  
 Council District: **5**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



**21DS0138** New

**CLEVELAND STREET CONNECTOR**

Type

Infrastructure improvements related to 'River North' Development Proposal

Guiding Principles High



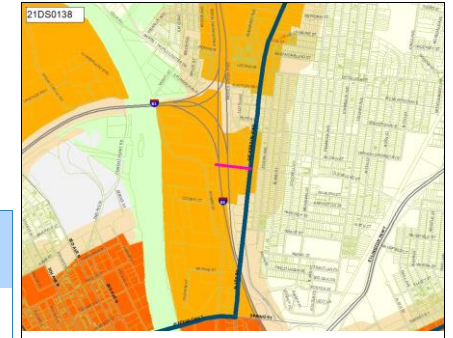
Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Implemented by Public Works  
 Capital group  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003**: Preferred in FY2021  
 Council Districts: **5, 19**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$44,278,090							
Proposed G.O. Bonds	\$44,278						
Phase	All stages						

Concept Map First Tier Center or Corridor



**21DS0139** New

**GRACE STREET PED BRIDGE CONNECTOR**

Type

Infrastructure improvements related to 'River North' Development Proposal

Guiding Principles High



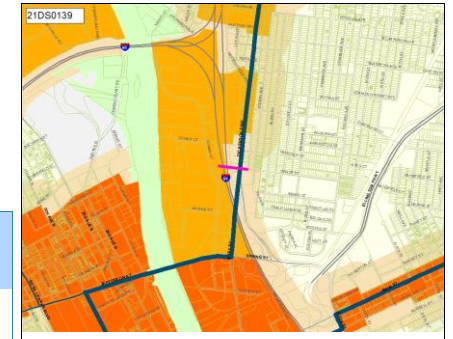
Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Implemented by Public Works  
 Capital group  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003**: Preferred in FY2021  
 Council Districts: **5, 19**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$13,283,426							
Proposed G.O. Bonds	\$13,283						
Phase	All stages						

Concept Map First Tier Center or Corridor





**21DS0140** New

**OLDHAM STREET CONNECTION**

Type

Infrastructure improvements related to 'River North' Development Proposal

Guiding Principles High



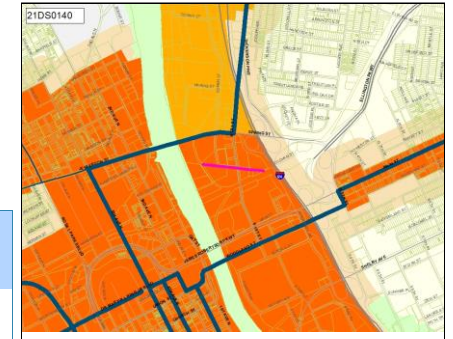
Implemented by Public Works  
 Capital group  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003**: Preferred in FY2021

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$13,283,426</b>							
Proposed G.O. Bonds	\$13,283						
Phase	All stages						

Concept Map First Tier Center or Corridor



**21DS0141** New

**PHASE ONE RIVERFRONT PARK**

Type

Infrastructure improvements related to 'River North' Development Proposal

Guiding Principles High



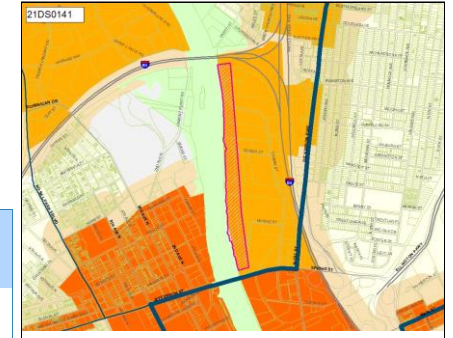
Implemented by Parks  
 Capital group  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003**: Preferred in FY2021

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$11,504,633</b>							
Proposed G.O. Bonds	\$11,505						
Phase	All stages						

Concept Map Lower tier Center or Corridor



**21DS0142** New

**STOP LIGHT AT S. NEW HOPE AND JOHN HAGAR ROAD**

Type

Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road

Guiding Principles Low



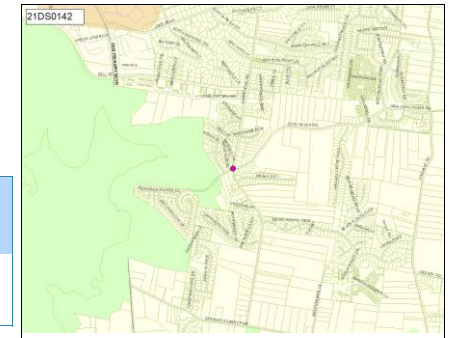
Implemented by Public Works  
 Capital group  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003**: Preferred in FY2021

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$270,000</b>							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions





**21DS0143** New

**SIDEWALKS ON ANDREW JACKSON PARKWAY**

Concept Map First Tier Center or Corridor

Type

To connect existing sidewalk near Dupont Tyler crosswalk down to Lebanon Road.

Guiding Principles High

Implemented by Public Works



Capital group

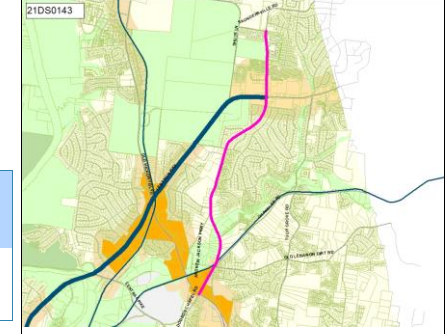
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$3,800,000							
Proposed G.O. Bonds	\$3,800						
Phase	All stages						



**21DS0144** New

**ADD SIDEWALK CONNECTING 2258 AND 2296 LEBANON PIKE.**

Concept Map First Tier Center or Corridor

Type

Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance.

Guiding Principles High

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	All stages						



**21DS0145** New

**TURN SIGNAL TRAFFIC LIGHT INSTALLATION**

Concept Map Lower tier Center or Corridor

Type

Replace the current traffic light at the E. Thompson and Drummond intersections with a turn signal traffic light.

Guiding Principles Medium

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					



**21DS0146** New

**NEW SLIDE- FANNIE MAE DEES PARK PLAYGROUND**

Concept Map Lower tier Center or Corridor

Type

replace damaged and removed slide

Guiding Principles Medium

Implemented by Parks



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$500,000							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



**21DS0147** New

**WIDEN DEAD END TURNAROUND SPACE AT END OF 27TH AVE**

Concept Map Supports existing conditions

Type

widen pavement at dead end of 27th off Woodlawn

Guiding Principles Low

Implemented by Public Works



Capital group

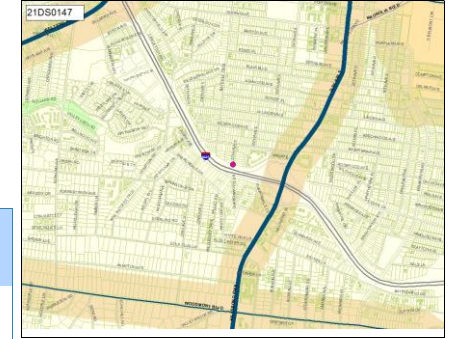
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	All stages						



**21DS0148** New

**LINDEN SIDEWALKS**

Concept Map Supports existing conditions

Type

Sidewalks on Linden Belmont to 19th

Guiding Principles Medium

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,710,000							
Proposed G.O. Bonds	\$1,710						
Phase	All stages						



**21DS0149** New

**DOG PARK/WALKING TRAIL - EDGE O'LAKE/HIGHMEADOWS DRIVE**

Concept Map First Tier Center or Corridor

Type

Implemented by Parks

Guiding Principles High

Capital group



MPC rec priority **B** Recommend as planned if funding available

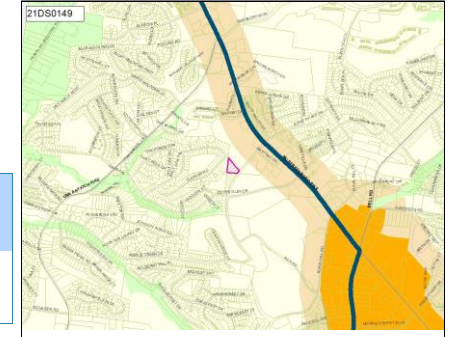
Dept priority **1003**: Preferred in FY2021

Council District: **28**

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$2,000,000							
Proposed G.O. Bonds	\$2,000						
Phase	All stages						



**21DS0150** New

**SIDEWALKS ON UNA ANTIOCH PIKE**

Concept Map First Tier Center or Corridor

Type

sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)

Guiding Principles High

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

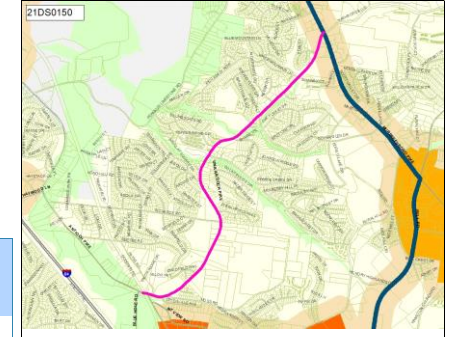
Dept priority **1003**: Preferred in FY2021

Council District: **28**

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$12,330,000							
Proposed G.O. Bonds	\$12,330						
Phase	All stages						



**21DS0151** New

**SIDEWALKS ON RICE ROAD**

Concept Map Lower tier Center or Corridor

Type

sidewalks on Rice Road from Pebble Creek Drive to Rural Hill Road

Guiding Principles High

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

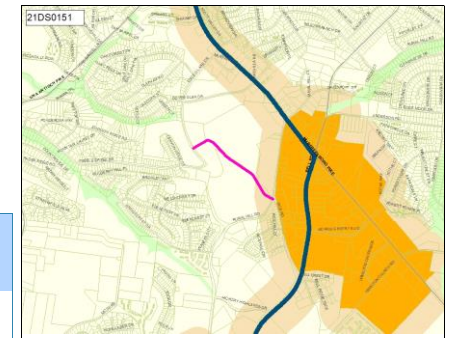
Dept priority **1003**: Preferred in FY2021

Council District: **28**

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$2,240,000							
Proposed G.O. Bonds	\$2,240						
Phase	All stages						





**21DS0152** New

**SIDEWALKS ON RURAL HILL ROAD**

Concept Map First Tier Center or Corridor

Type

sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike

Guiding Principles Medium

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

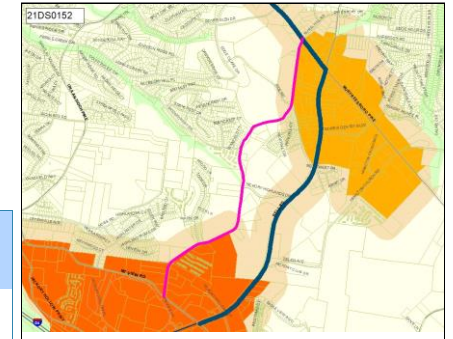
Dept priority **1003**: Preferred in FY2021

Council District: **28**

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$9,180,000</b>						
Proposed G.O. Bonds	\$9,180					
Phase	All stages					



**21DS0153** New

**DISTRICT 30 PARK**

Concept Map Supports existing conditions

Type

Implemented by Parks

Guiding Principles High

Capital group



MPC rec priority **B** Recommend as planned if funding available

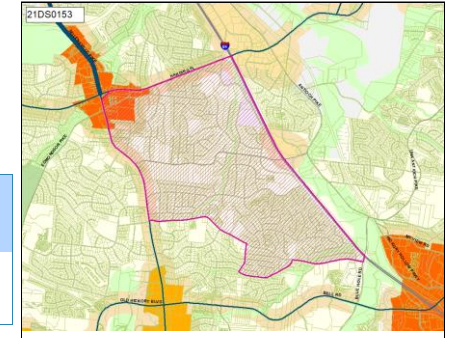
Dept priority **1003**: Preferred in FY2021

Council District: **30**

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$5,000</b>						
Proposed G.O. Bonds	\$5					
Phase	Plan/Study					



**21DS0154** New

**TRAFFIC LIGHT- INTERSECTION HAYWOOD LN AND E RIDGE**

Concept Map Supports existing conditions

Type

Implemented by Public Works

Guiding Principles Medium

Capital group



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: **30**

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$270,000</b>						
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				





**21DS0155** New

**CROSSWALK- HAYWOOD LN AND NOLENSVILLE**

Type

Crosswalk at the intersection of Haywood and Nolensville

Guiding Principles High

Implemented by Public Works



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

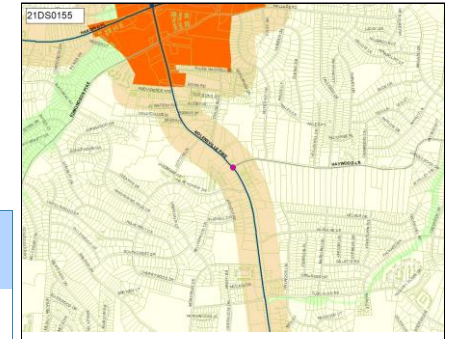
Council District: **30**

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$120,000						
Proposed G.O. Bonds	\$20	\$100				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



**21DS0156** New

**CROSSWALK BUTTON- CORNER OF WALLACE AND NOLENSVILLE**

Type

Implemented by Public Works

Guiding Principles High

Capital group



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

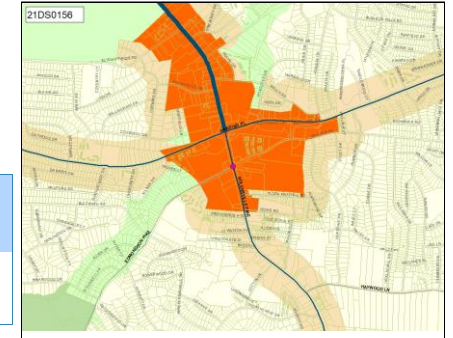
Council District: **30**

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$120,000						
Proposed G.O. Bonds	\$20	\$100				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



**21DS0157** New

**BUS SHELTER- CORNER OF WALLACE AND NOLENSVILLE**

Type

Implemented by Metro Transit Authority

Guiding Principles High

Capital group



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

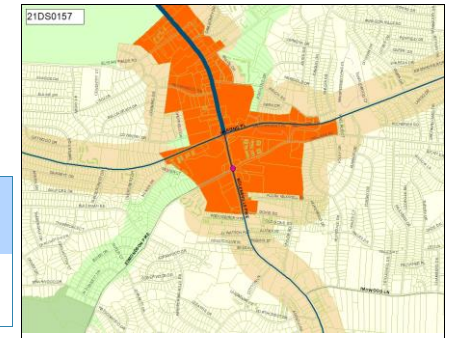
Council District: **30**

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$100,000						
Proposed G.O. Bonds	\$100					
Phase	All stages					

Concept Map First Tier Center or Corridor



**21DS0158** New

**SIDEWALK- ALICE AVE**

Type

Implemented by Public Works

Guiding Principles High



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

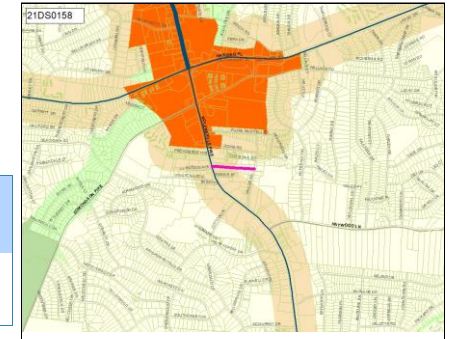
Council District: **30**

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$880,000							
Proposed G.O. Bonds	\$880						
Phase	All stages						

Concept Map Lower tier Center or Corridor



**21DS0159** New

**SIDEWALK- TAYLOR**

Type

Implemented by Public Works

Guiding Principles High



Capital group

MPC rec priority **B** Recommend as planned if funding available

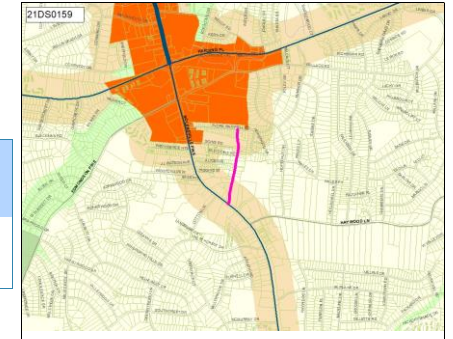
Dept priority **1003**: Preferred in FY2021

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,600,000							
Proposed G.O. Bonds	\$1,600						
Phase	All stages						

Concept Map First Tier Center or Corridor



**21DS0161** New

**BELL RD SIDEWALK FROM HICKORY HOLLOW PARKWAY TO THE I-24 OVERPASS**

Type

Implemented by Public Works

Guiding Principles High



Capital group

MPC rec priority **B** Recommend as planned if funding available

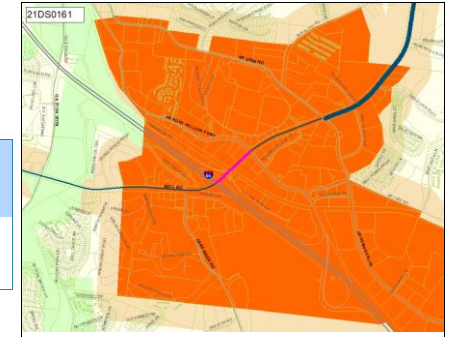
Dept priority **1003**: Preferred in FY2021

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$900,000							
Proposed G.O. Bonds	\$900						
Phase	All stages						

Concept Map First Tier Center or Corridor



**21DS0162** New

**SIDEWALK ON ZELIDA RD. BETWEEN BELL RD. AND HAMILTON CHURCH**

Type **Public Works**

Implemented by Public Works

Guiding Principles **High**

Capital group



MPC rec priority **B** Recommend as planned if funding available

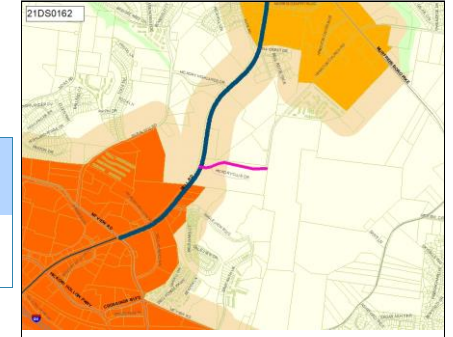
Dept priority **1003**: Preferred in FY2021

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$1,360						
Phase	All stages						

Concept Map First Tier Center or Corridor



**19DS0122** Resubmitted-Not Started

**WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD**

Type **Capital program**

Widen Bell Rd. From Blackwood Dr To Smith Springs Rd

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **X** Does not conform to the General Plan

Dept priority **1003**: Preferred in FY2021

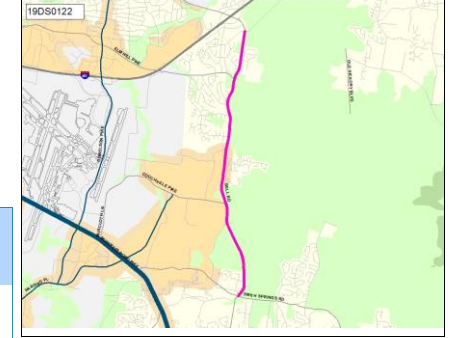
Efficient government criteria **Low**

Project need

Council District: **13**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$30,000						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**20DS0024** Resubmitted-Not Started

**AWNINGS OVER SIDEWALKS AT JOELTON MIDDLE**

Type **Capital asset**

Awnings over sidewalks at Joelton Middle

Guiding Principles **Medium**

Implemented by MNPS



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2025

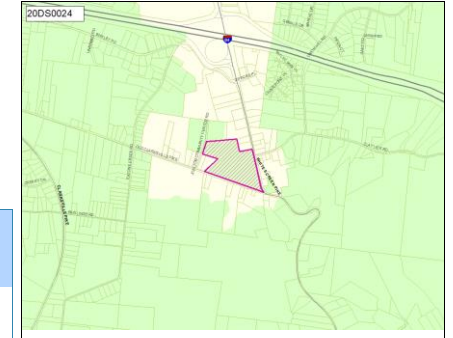
Efficient government criteria **Low**

Project need

Council District: **1**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds					\$60		
Phase							

Concept Map Green Network





**20DS0025** Resubmitted-Not Started

**AWNINGS OVER SIDEWALKS AT ROBERT E LILLARD ELEMENTARY**

Concept Map Supports existing conditions

Type **Capital asset**

Awnings over sidewalks at Robert E Lillard Elementary

Guiding Principles **Medium**

Implemented by MNPS



Capital group

MPC rec priority **B** Recommend as planned if funding available

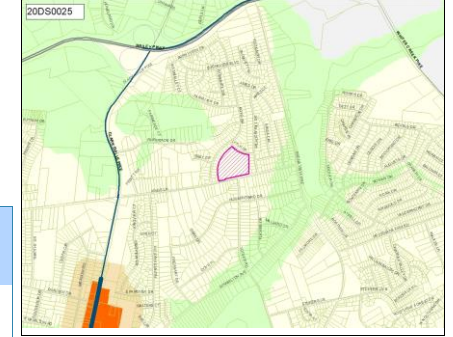
Dept priority **1003:** Preferred in FY2025

Council District: **1**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$220,000</b>							
Proposed G.O. Bonds					\$220		
Phase							



**20DS0027** Resubmitted-Not Started

**AWNINGS OVER SIDEWALKS AT CUMBERLAND ELEMENTARY**

Concept Map Supports existing conditions

Type **Capital asset**

Awnings over sidewalks at Cumberland Elementary

Guiding Principles **Medium**

Implemented by MNPS



Capital group

MPC rec priority **B** Recommend as planned if funding available

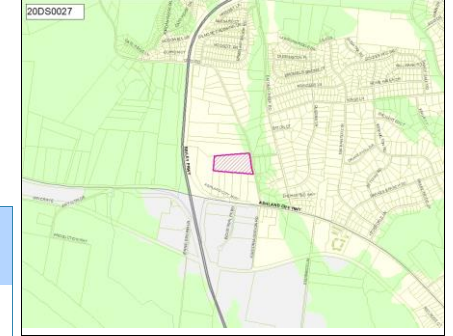
Dept priority **1003:** Preferred in FY2025

Council District: **1**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$185,000</b>							
Proposed G.O. Bonds					\$185		
Phase							



**20DS0066** Resubmitted-Not Started

**EXPAND ENGLAND PARK**

Concept Map First Tier Center or Corridor

Type **Capital asset**

Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Guiding Principles **High**



Implemented by Parks

Capital group

MPC rec priority **C** Recommend further work

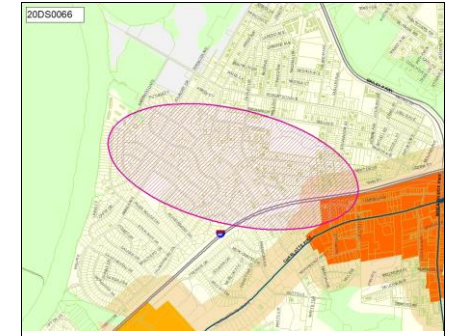
MPC recommendation: Following 2010 flood, MWS made buyout offers to these property owners. Remaining owners declined. Once funding is available from FEMA/TEMA, MWS would be willing to revisit.

Dept priority No priority

Council District: **20**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project leveraging, Project need





**20DS0077** Resubmitted-Not Started

**WINDSOR DR. STORMWATER RUNOFF MITIGATION PROJECT**

Type **Capital asset**

Windsor Dr. Stormwater runoff mitigation project

Guiding Principles **Low**

Implemented by Water & Sewer



Capital group

MPC rec priority **C** Recommend further work

MPC recommendation: **MWS has studied and found resolving minimal flooding would be costly and invasive and would remove multiple significant trees.**

**Recommend further review with MWS.**

Efficient government criteria **High**

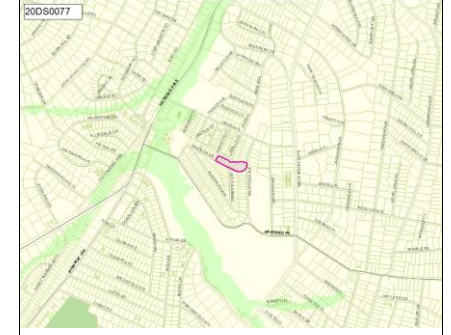
Condition, Project need

Dept priority

No priority

Council District: **23**

Concept Map Supports existing conditions



**20DS0078** Resubmitted-Not Started

**BUS SHELTERS ALONG HWY 70 AND CHARLOTTE PIKE**

Type **Capital asset**

Bus shelters along Hwy 70 and Charlotte Pike

Guiding Principles **Medium**

Implemented by Public Works



Capital group

MPC rec priority **C** Recommend further work

MPC recommendation: **Per WeGo, shelters already exist on this corridor where ridership warrants. Recommend further review with WeGo to identify community needs.**

Efficient government criteria **Low**

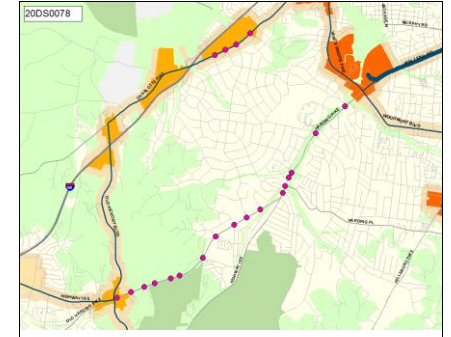
Project need

Dept priority

No priority

Council District: **23**

Concept Map Supports existing conditions



# Finance

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Miscellaneous Funds	\$30,000,000	\$30,000,000						
Proposed G.O. Bonds	\$27,468,500	\$17,276,000	\$10,192,500					
Proposed 4% Funds	\$1,000,000	\$1,000,000						

10FI0001 CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS									Status	Not started
Capital Contingency Funds for General Government Projects									MPC rec priority	N
									Dept priority	1004
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
<b>C Proposed G.O. Bonds</b>	\$10,000							\$10,000		

12FI0001 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT									Status	Not started
Omnibus Project for the Purchase of Property, Buildings, Land and/or Right-of-Way for the Metro Nashville Government.									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
<b>A Miscellaneous Funds</b>	\$15,000							\$15,000		

12FI0002 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY									Status	Not started
Omnibus Project for Capital Allocations for Economic Development Projects in Nashville/Davidson County – Capital Renovations, Improvements, Relocations, Leases and/or Expansions.									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
<b>A Miscellaneous Funds</b>	\$15,000							\$15,000		

20FI0001 ENTERPRISE BUSINESS SYSTEMS (EBS) REPLACEMENT PHASE 2 AND PHASE 3 - R12									Status	In progress
Phase 2 and Phase 3 - Enterprise Accounting System / General Ledger for Metro Nashville Govt/Human Resources / Procurement									MPC rec priority	A
									Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
<b>C Proposed G.O. Bonds</b>	\$5,000	\$10,000						\$15,000		

**20FI0002 ADVENTURE SCIENCE CENTER - CAPITAL ALLOCATION**

Status Not started  
MPC rec priority D  
Dept priority 1003

Capital Allocation for Adventure Science Center

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$576	\$193						\$769

**21FI0002 CAFR Prep Software**

Status New  
MPC rec priority D  
Dept priority 1002

CAFR Prep Software

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$200							\$200

**21FI0003 PUBLIC PROPERTY- INVENTORY AND REAL ESTATE MGMT. SOFTWARE**

Status New  
MPC rec priority A  
Dept priority 1002

Public Property software to track inventory and real estate

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$500							\$500

**21FI0004 MISCELLANEOUS HARDWARE/SOFTWARE NEEDS**

Status New  
MPC rec priority D  
Dept priority 1002

Miscellaneous needs Hardware and Software

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$1,000							\$1,000
<b>M Proposed 4% Funds</b>	\$1,000							\$1,000

# General Services

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$710,950,000	\$612,950,000	\$36,000,000	\$36,000,000	\$13,000,000	\$13,000,000		
Proposed 4% Funds	\$10,500,000	\$10,500,000						
Miscellaneous Funds	\$5,000,000	\$5,000,000						



Project listing by requested start date and department priority.										
Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
229	20GS0002	Building Operations Major Maintenance	1002	A	\$20,000	\$5,000	\$5,000	\$5,000	\$5,000	
229	19GS0019	Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform	1002	A	\$1,500					
230	21GS0003	CJC Project Close-Out	1002	A	\$10,000					
230	21GS0002	Renewable Portfolio Standard Implementation	1002	A	\$5,000					
230	20GS0006	MSE relocation planning/pre-construction service	1002	A	\$1,000					
228	17GS0017	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1002	B	\$2,000					
228	19GS0013	New Head Start - ITS	1002	B	\$500					
229	19GS0017	Sheriff - Administrative Offices - Construction	1002	B	\$17,200					
229	19GS0014	PEG Studio Relocation	1002	B	\$2,000					
229	20GS0004	Energy Management - Energy Savings Revolving Fund	1002	B	\$5,000	\$1,000	\$1,000	\$3,000	\$3,000	
230	21GS0004	Sustainability Project Fund	1002	B	\$1,000					
230	20GS0007	New MNP/DCSO firing range at Police Training Academy	1002	B	\$15,000					
231	19GS0004	ECC/OEM new facility	1002	B	\$100,000					
231	21GS0007	Hill Center and Fire Station 2 Demolition	1002	B	\$2,000					
231	21GS0006	Fuel Site Demo	1002	B	\$750					
231	21GS0008	South 5th Campus	1002	B	\$50,000					
232	19GS0006	Police Precinct - Murfreesboro Road	1002	B	\$15,000					
232	19GS0005	Juvenile Justice Center	1002	B	\$200,000					
232	19GS0008	Woodbine Replacement Clinic	1002	B	\$15,000					
233	19GS0012	Police Training Academy	1002	B	\$5,000					
228	15GS0006	OFM CASUALTY REPLACEMENTS	1002	D	\$500					
229	20GS0001	OFM fleet replacement funding	1002	D	\$25,000	\$25,000	\$25,000			
230	21GS0001	Funds for new facility planning, site evaluation, and unexpected relocation projects.	1002	D	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
228	17GS0007	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	1003	A	\$5,000					
228	17GS0006	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	1003	B	\$5,000					
233	20GS0005	Morris Memorial Building - Acquisition and Renovation	1003	B	\$25,000					
233	19GS0003	Tennessee State University - Cumberland Shores Project	1003	B	\$10,000					
234	20GS0008	Global Mall - Master Plan and Implementation	1003	B	\$40,000					
228	17GS0004	FURNITURE REPLACEMENT OR UPGRADES	1003	D	\$10,000					
229	20GS0003	OFM Fleet Additions	1003	D	\$30,000					
230	21GS0005	Project Close Out	1003	D	\$5,000					

**15GS0006 OFM CASUALTY REPLACEMENTS**

Status In progress  
MPC rec priority D  
Dept priority 1002

To fund the repair/replacement of wrecked vehicles.

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>M Proposed 4% Funds</b>	\$500							\$500

**17GS0004 FURNITURE REPLACEMENT OR UPGRADES**

Status Not started  
MPC rec priority D  
Dept priority 1003

Furniture Replacement or Upgrades

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>A Miscellaneous Funds</b>	\$5,000							\$5,000
<b>M Proposed 4% Funds</b>	\$5,000							\$5,000

**17GS0006 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS**

Status Not started  
MPC rec priority B  
Dept priority 1003

Roofing and envelope repairs and or replacements - Life, health and safety upgrades

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$5,000							\$5,000

**17GS0007 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS**

Status Not started  
MPC rec priority A  
Dept priority 1003

To fund upgrades/enhancements for security - life, health and safety.

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>M Proposed 4% Funds</b>	\$5,000							\$5,000

**17GS0017 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM**

Status In progress  
MPC rec priority B  
Dept priority 1002

A A Birch Building - Various Upgrades and New Courtroom

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$2,000							\$2,000

**19GS0013 New Head Start - ITS**

Status In progress  
MPC rec priority B  
Dept priority 1002

Funding needed for ITS expenses for new Head Start

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$500							\$500

Facilities & technology

General Services projects

<b>19GS0014</b>	<b>PEG Studio Relocation</b>							Status	Not started
Funding needed to relocate PEG Studio								MPC rec priority	B
								Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
<b>C Proposed G.O. Bonds</b>	\$2,000							\$2,000	

<b>19GS0017</b>	<b>Sheriff - Administrative Offices - Construction</b>							Status	In progress
Construction Contingency for Sheriff's Administration Offices								MPC rec priority	B
								Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
<b>C Proposed G.O. Bonds</b>	\$17,200							\$17,200	

<b>19GS0019</b>	<b>Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform</b>							Status	Not started
Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform								MPC rec priority	A
								Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
<b>C Proposed G.O. Bonds</b>	\$1,500							\$1,500	

<b>20GS0001</b>	<b>OFM fleet replacement funding</b>							Status	Not started
Funding to replace vehicles and equipment meeting the criteria for replacement by OFM								MPC rec priority	D
								Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
<b>C Proposed G.O. Bonds</b>	\$25,000	\$25,000	\$25,000					\$75,000	

<b>20GS0002</b>	<b>Building Operations Major Maintenance</b>							Status	Not started
Funding for both planned and unplanned major maintenance items at General Services operated facilities.								MPC rec priority	A
								Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
<b>C Proposed G.O. Bonds</b>	\$20,000	\$5,000	\$5,000	\$5,000	\$5,000			\$40,000	

<b>20GS0003</b>	<b>OFM Fleet Additions</b>							Status	Not started
Additional vehicles requested by using departments mainly for additional employees and increased services.								MPC rec priority	D
								Dept priority	1003
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
<b>C Proposed G.O. Bonds</b>	\$30,000							\$30,000	

<b>20GS0004</b>	<b>Energy Management - Energy Savings Revolving Fund</b>							Status	Not started
Energy management funding to include but not limited to solar installations, charging stations, energy management system, and lighting retrofits.								MPC rec priority	B
								Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
<b>C Proposed G.O. Bonds</b>	\$5,000	\$1,000	\$1,000	\$3,000	\$3,000			\$13,000	

Facilities & technology

General Services projects

<b>20GS0006</b>		<b>MSE relocation planning/pre-construction service</b>							Status	Not started
MSE relocation planning									MPC rec priority	A
									Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
<b>C Proposed G.O. Bonds</b>	\$1,000							\$1,000		

<b>20GS0007</b>		<b>New MNP/DCSO firing range at Police Training Academy</b>							Status	Not started
New MNP/DCSO firing range at Police Training Academy									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
<b>C Proposed G.O. Bonds</b>	\$15,000							\$15,000		

<b>21GS0001</b>		<b>Funds for new facility planning, site evaluation, and unexpected relocation projects.</b>							Status	New
Funds for planning and evaluation of new facility projects, and unexpected relocation projects									MPC rec priority	D
									Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
<b>C Proposed G.O. Bonds</b>	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000			\$25,000		

<b>21GS0002</b>		<b>Renewable Portfolio Standard Implementation</b>							Status	New
Funding needed for Renewable Portfolio Standard Implementation									MPC rec priority	A
									Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
<b>C Proposed G.O. Bonds</b>	\$5,000							\$5,000		

<b>21GS0003</b>		<b>CJC Project Close-Out</b>							Status	New
Close-Out of the CJC Project. Including relocations, occupation, check-list items, etc.									MPC rec priority	A
									Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
<b>C Proposed G.O. Bonds</b>	\$10,000							\$10,000		

<b>21GS0004</b>		<b>Sustainability Project Fund</b>							Status	New
Funding to support sustainability program									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
<b>C Proposed G.O. Bonds</b>	\$1,000							\$1,000		

<b>21GS0005</b>		<b>Project Close Out</b>							Status	New
Funding to be used to close out capital projects									MPC rec priority	D
									Dept priority	1003
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
<b>C Proposed G.O. Bonds</b>	\$5,000							\$5,000		



**21GS0006 Fuel Site Demo**

Funds needed to demo fuel site at KMart/Food Lion location

Status New  
MPC rec priority B  
Dept priority 1002

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$750							\$750

**21GS0007 Hill Center and Fire Station 2 Demolition**

Funding needed for demolition of Hill Center

Status New  
MPC rec priority B  
Dept priority 1002

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$2,000							\$2,000

**21GS0008 South 5th Campus**

Develop campus of similar services

Status New  
MPC rec priority B  
Dept priority 1002

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$50,000							\$50,000

**19GS0004 Resubmitted-In Progress**

**ECC/OEM NEW FACILITY**

Type **Capital asset**

Guiding Principles



High

New Emergency Communication Center. Complex will house other public safety components -- Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002**: Required in FY2021

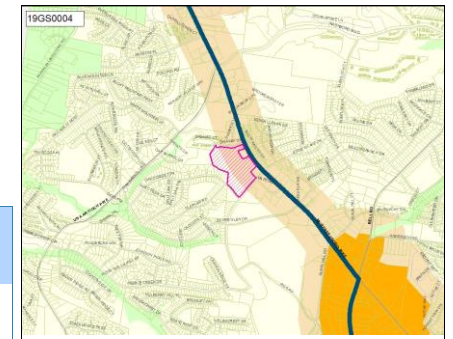
Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$100,000						
Phase	Build/Purchase						
Increased revenue or savings to operating budget each year: (\$140,600)							

Concept Map Lower tier Center or Corridor



**19GS0005** Resubmitted-In Progress

**JUVENILE JUSTICE CENTER**

Type **Capital asset**

New facility for Juvenile Justice Center

Guiding Principles

**Medium**



Efficient government criteria

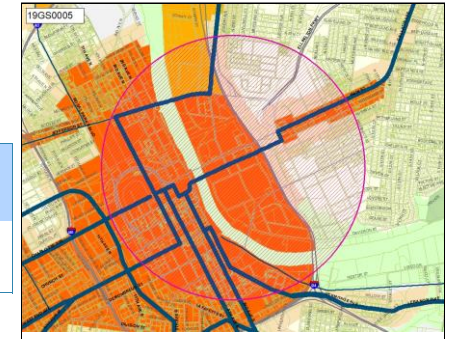
**High**

Condition, Planning context, Project leveraging, Project need

*Capital group* **Mayor's Priority: Affordable housing and the homeless**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1002: Required in FY2021**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$200,000						
Phase	Build/Purchase						

Concept Map Aligned with NashvilleNext



**19GS0006** Resubmitted-Not Started

**POLICE PRECINCT - MURFREESBORO ROAD**

Type **Capital asset**

New Police precinct at Murfreesboro Road location

Guiding Principles

**High**



Efficient government criteria

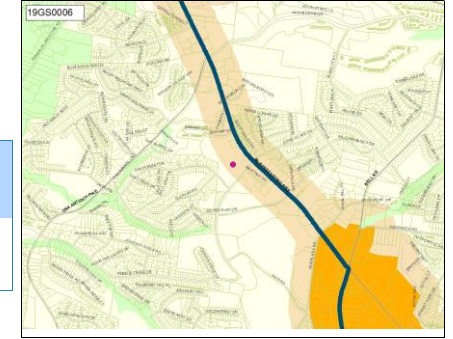
**Medium**

Project leveraging, Project need

*Capital group* **Mayor's Priority: Community and economic development**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1002: Required in FY2021**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$15,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**19GS0008** Resubmitted-Not Started

**WOODBINE REPLACEMENT CLINIC**

Type **Capital asset**

New Woodbine Replacement Clinic

Guiding Principles

**High**



Efficient government criteria

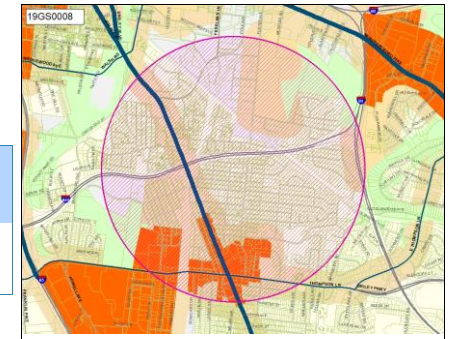
**High**

Condition, Project need

*Capital group* **Central government operations**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1002: Required in FY2021**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$15,000						
Phase	All stages						

Concept Map Aligned with NashvilleNext



**19GS0012** Resubmitted-In Progress

**POLICE TRAINING ACADEMY**

Type **Capital program**

Police Training Academy upgrades

Guiding Principles **Low**

Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002: Required in FY2021**

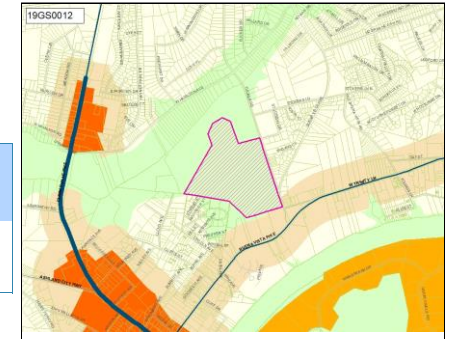


Efficient government criteria **High**

Condition, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						

Concept Map Green Network



**19GS0003** Resubmitted-Not Started

**TENNESSEE STATE UNIVERSITY - CUMBERLAND SHORES PROJECT**

Type **Study or plan**

Initial Capital Requirements to Support Infrastructure and Innovation for TSU's Cumberland Shores Project

Guiding Principles **High**

Capital group **Mayor's Priority: Educational outcome and youth**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

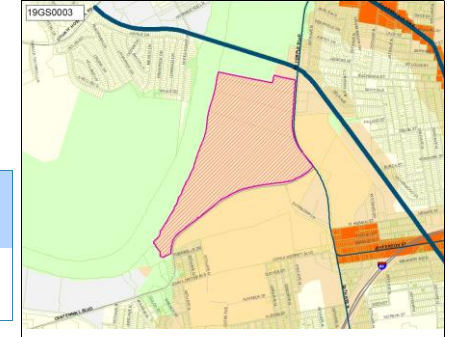


Efficient government criteria **Low**

Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$10,000						
Phase	Plan/Study						

Concept Map Lower tier Center or Corridor



**20GS0005** Resubmitted-Not Started

**MORRIS MEMORIAL BUILDING - ACQUISITION AND RENOVATION**

Type **Study or plan**

Acquisition of the Morris Memorial Building and Renovation

Guiding Principles **High**

Capital group **Central government operations**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

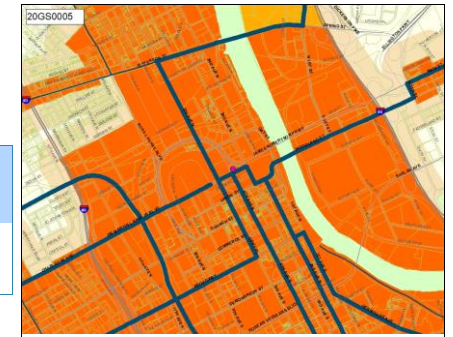


Efficient government criteria **Medium**

Project leveraging, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**20GS0008** Resubmitted-Not Started

**GLOBAL MALL - MASTER PLAN AND IMPLEMENTATION**

Concept Map First Tier Center or Corridor

Type **Study or plan**

Global Mall - Master Plan and Implementation

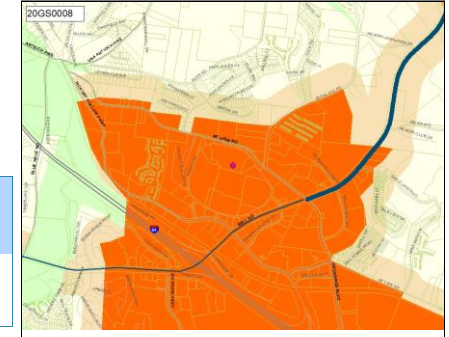
Guiding Principles **Low**

Capital group **Central government operations**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003**: Preferred in FY2021  
 Council District: **32**



Efficient government criteria

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$40,000,000						
Proposed G.O. Bonds	\$40,000					
Phase	All stages					





# Health

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$500,000	\$500,000						
Proposed 4% Funds	\$500,000	\$500,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
235	20HD0001 PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER	2	D	\$500							
235	21HD0001 ELECTRONIC HEALTH RECORD FOR METRO PUBLIC HEALTH DEPARTMENT	3	D	\$500							

20HD0001 PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER								Status	Not started
To address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center								MPC rec priority	D
								Dept priority	2 of 2
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
<b>C</b> Proposed G.O. Bonds	\$500							\$500	

21HD0001 ELECTRONIC HEALTH RECORD FOR METRO PUBLIC HEALTH DEPARTMENT								Status	New
Software and related equipment for Electronic Health Record for Metro Public Health Department.								MPC rec priority	D
								Dept priority	3 of 2
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
<b>M</b> Proposed 4% Funds	\$500							\$500	

# Information Technology Services

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$42,188,000	\$27,650,000	\$2,819,000	\$3,751,000	\$4,791,000	\$3,177,000		
Proposed 4% Funds	\$17,392,000	\$17,392,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
238	20IT0001	EOL DATA CENTER INFRASTRUCTURE	1	D	\$4,300						
238	18IT0001	800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO	2	D	\$6,500	\$2,819	\$3,751	\$4,541	\$2,927		
237	15IT0006	EXPERTISE AND RESOURCES FOR METRO TECHNOLOGY AND CONSTRUCTION PROJECTS	3	D	\$2,700						
237	16IT0001	EOL HARDWARE AND SOFTWARE FOR SERVERS AND STORAGE	4	D	\$4,351						
237	17IT0017	MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA & EES)	5	D	\$3,373						
237	17IT0004	SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH PRIVATE FIBEROPTIC CABLE NETWORK	6	D	\$1,600						
236	15IT0003	EOL SECURITY HARDWARE AND SOFTWARE	7	D	\$958						
237	15IT0005	EOL NETWORK AND TELEPHONE HARDWARE AND SOFTWARE	8	D	\$4,100						
239	21IT0001	CYBER THREAT DETECTION AND RESPONSE SOLUTION	9	D	\$451						
238	19IT0004	ASSET MANAGEMENT SYSTEM IMPLEMENTATION (PARKS DEPT)	10	D	\$400						
237	17IT0016	END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES	11	D	\$3,558						
238	19IT0006	POLICE / BACKUP DATA CENTER	12	D	\$10,900						
238	18IT0010	hubNASHVILLE - PHASE 3	13	D	\$450						
334	20IT0003	SOFTWARE AND ANALYTICS / SOFTWARE VISUALIZATION DEVELOPMENT SERVICES	14		\$250			\$250	\$250		
238	19IT0014	BUSINESS CONTINUITY/DISASTER RECOVERY PLANNING CONSULTING SUPPORT SERVICES	15	D	\$150						
239	20IT0002	ALTERNATIVE WORK LOCATIONS FOR METRO EMPLOYEES	16	D	\$1,000						

## 15IT0003 EOL SECURITY HARDWARE AND SOFTWARE

END OF LIFE REPLACEMENT OF CRITICAL INFRASTRUCTURE INCLUDING FIREWALLS REQUIRED TO ENSURE NETWORK SECURITY

Status In progress  
 MPC rec priority D  
 Dept priority 7 of 16

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>M Proposed 4% Funds</b>	\$958							\$958

<b>15IT0005</b>		<b>EOL NETWORK AND TELEPHONE HARDWARE AND SOFTWARE</b>							Status	In progress
REPLACE NETWORK AND TELEPHONE HARDWARE AND SOFTWARE WITH CRITICAL SECURITY VULNERABILITIES THAT ARE END OF LIFE AND CANNOT BE UPDATED OR PATCHED									MPC rec priority	D
									Dept priority	<b>8</b> of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
<b>M Proposed 4% Funds</b>	\$4,100							\$4,100		

<b>15IT0006</b>		<b>EXPERTISE AND RESOURCES FOR METRO TECHNOLOGY AND CONSTRUCTION PROJECTS</b>							Status	In progress
PROVIDES FOR STAFF AND RESOURCES NECESSARY TO IMPLEMENT TECHNOLOGY AND INFRASTRUCTURE PROJECTS									MPC rec priority	D
									Dept priority	<b>3</b> of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
<b>C Proposed G.O. Bonds</b>	\$2,700							\$2,700		

<b>16IT0001</b>		<b>EOL HARDWARE AND SOFTWARE FOR SERVERS AND STORAGE</b>							Status	In progress
REPLACE END OF LIFE AND END OF SUPPORT CRITICAL INFRASTRUCTURE FOR SERVERS, SYSTEMS AND STORAGE									MPC rec priority	D
									Dept priority	<b>4</b> of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
<b>M Proposed 4% Funds</b>	\$4,351							\$4,351		

<b>17IT0004</b>		<b>SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH PRIVATE FIBEROPTIC CABLE NETWORK</b>							Status	In progress
NEXT STEPS IN FIBER MASTER PLAN. INSTALLS FIBER AT MULTIPLE LOCATIONS TO SUPPORT AGENCIES AND PROJECTS METRO-WIDE									MPC rec priority	D
									Dept priority	<b>6</b> of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
<b>C Proposed G.O. Bonds</b>	\$1,600							\$1,600		

<b>17IT0016</b>		<b>END OF LIFE (EOL) PCS &amp; LAPTOP COMPUTING DEVICES</b>							Status	In progress
PROVIDES FOR THE PLANNED REPLACEMENT OF COMPUTING DEVICES IN THE REPLACEMENT PROGRAM ON A 4-YEAR CYCLE									MPC rec priority	D
									Dept priority	<b>11</b> of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
<b>M Proposed 4% Funds</b>	\$3,558							\$3,558		

<b>17IT0017</b>		<b>MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA &amp; EES)</b>							Status	In progress
PROVIDE FOR 3RD YEAR FUNDING FOR GENERAL GOVERNMENT EA & EES COVERING CORE EMPLOYEE PRODUCTIVITY TOOLS INCLUDING ENTERPRISE CORE LICENSES, MS O/S, MS OFFICE PROFESSIONAL PLUS, CLOUD BASED-OFFICE 365 AND SYSTEM CENTER									MPC rec priority	D
									Dept priority	<b>5</b> of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
<b>M Proposed 4% Funds</b>	\$3,374							\$3,374		

<b>18IT0001</b>	<b>800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO)</b>							Status	In progress
YEAR 1 OF 5 YEAR CONTRACT FOR SYSTEM UPGRADE TO THE B-SIDE OF THE PUBLIC SAFETY RADIO SYSTEM AND REPLACEMENT OF EOL RADIOS								MPC rec priority	D
								Dept priority	<b>2</b> of 16

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$6,500	\$2,819	\$3,751	\$4,541	\$2,927			\$20,538

<b>18IT0010</b>	<b>hubNASHVILLE - PHASE 3</b>							Status	In progress
INCLUDES ADDITIONAL SYSTEM FUNCTIONALITIES (SOCIAL MEDIA INTEGRATION, LIVE AGENT CHAT, REFINE MOBILE APP, MAPPING ENHANCEMENTS) AND UPGRADE OF CURRENT SYSTEM PLATFORM FROM CLASSIC USER INTERFACE TO THE REQUIRED LIGHTNING INTERFACE.								MPC rec priority	D
								Dept priority	<b>13</b> of 16

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>M Proposed 4% Funds</b>	\$450							\$450

<b>19IT0004</b>	<b>ASSET MANAGEMENT SYSTEM IMPLEMENTATION (PARKS DEPT)</b>							Status	In progress
JOINT EFFORT BETWEEN PARKS DEPARTMENT AND ITS FOR CITYWORKS ASSET MANAGEMENT SYSTEM (AMS). THIS IS ITS PORTION FOR CONSULTING SERVICES FOR AMS IMPLEMENTATION								MPC rec priority	D
								Dept priority	<b>10</b> of 16

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$400							\$400

<b>19IT0006</b>	<b>POLICE / BACKUP DATA CENTER</b>							Status	In progress
NETWORK AND MNPD INFRASTRUCURE EQUIPMENT REQUIRED FOR THE POLICE/BACKUP DATA CENTER LOCATED AT THE NEW HEADQUARTERS SITE								MPC rec priority	D
								Dept priority	<b>12</b> of 16

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$10,900							\$10,900

<b>19IT0014</b>	<b>BUSINESS CONTINUITY/DISASTER RECOVERY PLANNING CONSULTING SUPPORT SERVICES</b>							Status	In progress
ENGAGE A THIRD PARTY CONSULTANT TO REVIEW AND ENHANCE BUSINESS CONTINUITY AND DISASTER RECOVER PROCESSES WITH IN ITS.								MPC rec priority	D
								Dept priority	<b>15</b> of 16

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>M Proposed 4% Funds</b>	\$150							\$150

<b>20IT0001</b>	<b>EOL DATA CENTER INFRASTRUCTURE</b>							Status	Not started
REPLACE END OF LIFE (EOL) DATA CENTER NETWORK HARDWARE REQUIRED TO MAINTAIN CRITICAL SERVICES FOR ALL METRO-WIDE IT SERVICES								MPC rec priority	D
								Dept priority	<b>1</b> of 16

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$4,300							\$4,300



<b>20IT0002</b>		<b>ALTERNATIVE WORK LOCATIONS FOR METRO EMPLOYEES</b>								Status	Not started
HARDWARE, SOFTWARE AND COMMUNICATION TECHNOLOGIES TO ENABLE ALTERNATIVE WORK LOCATIONS FOR METRO EMPLOYEES										MPC rec priority	D
										Dept priority	<b>16</b> of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total			
<b>C Proposed G.O. Bonds</b>	\$1,000							\$1,000			

<b>21IT0001</b>		<b>CYBER THREAT DETECTION AND RESPONSE SOLUTION</b>								Status	New
PROJECT TO IMPLEMENT A SOLUTION THAT IMPROVES METRO'S ABILITY TO DETECT AND RESPOND TO MALICIOUS AND SUSPECT ACTIVITY ON THE METRO NETWORK AND RESPOND TO THAT DETECTION, INCLUDING 24/7 MONITORING OF EVENTS.										MPC rec priority	D
										Dept priority	<b>9</b> of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total			
<b>M Proposed 4% Funds</b>	\$451							\$451			

# Metro Action Commission

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$49,225,000	\$22,150,000	\$27,075,000					

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
240	18AC0001 NORTH REPLACEMENT HEADSTART FACILITY	1003	A	\$20,000						
241	16AC0002 KITCHEN REPLACEMENT STAND ALONE FACILITY	1003	B	\$500	\$6,050					
241	07AC0001 SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START OLDER FACILITIES	1003	B	\$500						
242	20AC0002 Replace damaged walls due to roofing problems and replace flooring in classrooms at the North Head Start Center.	1003	B	\$150						
242	18AC0003 RICHLAND HEADSTART REPLACEMENT FACILITY	1003	B	\$500	\$8,800					
243	20AC0005 Renovate & reconstruct side of Richland Center & parking lot	1003	B	\$250						
243	20AC0004 Replace damaged CVT tile throughout Douglass center.	1003	B	\$150						
244	20AC0006 Replace or install mini blinds throughout HS facilities as needed for energy efficiency.	1003	B	\$100						
244	17AC0002 TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT	1003	B		\$225					
245	18AC0002 BERRY HEADSTART REPLACEMENT FACILITY	1003	B		\$12,000					

**18AC0001** Resubmitted-Not Started

**NORTH REPLACEMENT HEADSTART FACILITY**

Type **Capital asset**

A new replacement facility South of Nashville in Southern Davidson County.

Guiding Principles

**High**



Implemented by General Services  
 Capital group Mayor's Priority: Educational outcome and youth  
 MPC rec priority A Recommend as planned  
 Dept priority **1003**: Preferred in FY2021

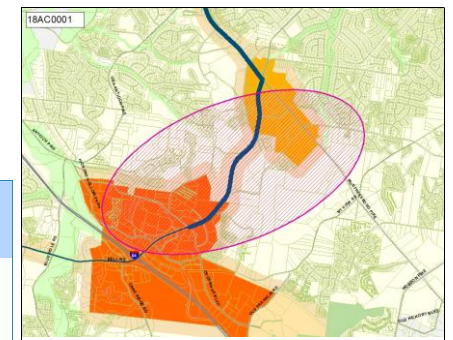
Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$20,000,000							
Proposed G.O. Bonds	\$20,000						
Phase	All stages						
Cost to operating budget each year: \$306,000							

Concept Map Aligned with NashvilleNext



**07AC0001** Resubmitted-Not Started

**SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START OLDER FACILITIES**

Concept Map Supports existing conditions

Type **Capital program**

Install Sprinkler systems at Berry, Richland, and Tom Joy HS Centers as required by Fire Codes and DHS guidelines

Guiding Principles

**High**



Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Implemented by General Services

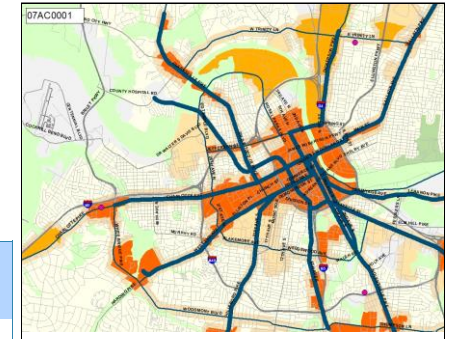
Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council Districts: **5, 17, 20**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$500,000</b>						
Proposed G.O. Bonds	\$500					
Phase	Build/Purchase					



**16AC0002** Resubmitted-Not Started

**KITCHEN REPLACEMENT STAND ALONE FACILITY**

Concept Map Supports existing conditions

Type **Capital asset**

To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.

Guiding Principles

**High**



Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Implemented by General Services

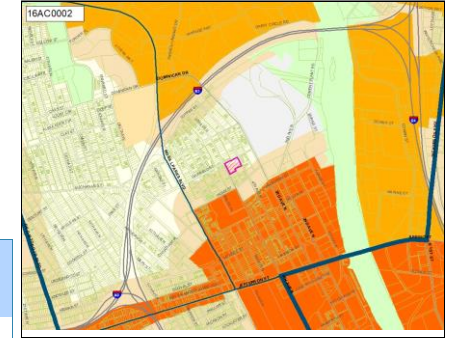
Capital group **Mayor's Priority: Educational outcome and youth**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$6,550,000</b>						
Proposed G.O. Bonds	\$500	\$6,050				
Phase	Land/ROW	Build/Purchase				
Cost to operating budget each year: \$306,000						



**18AC0003** Resubmitted-Not Started

**RICHLAND HEADSTART REPLACEMENT FACILITY**

Concept Map Aligned with NashvilleNext

Type **Capital asset**

A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost.

Guiding Principles

**High**



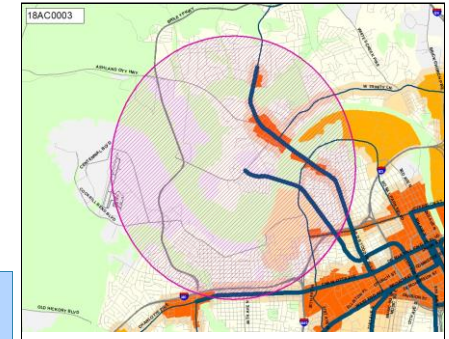
Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Implemented by General Services  
 Capital group **Mayor's Priority: Educational outcome and youth**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2021  
 Council District: **20**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$9,300,000</b>						
Proposed G.O. Bonds	\$500	\$8,800				
Phase	Land/ROW	Build/Purchase				
Cost to operating budget each year: \$306,000						



**20AC0002** Resubmitted-Not Started

**REPLACE DAMAGED WALLS DUE TO ROOFING PROBLEMS AND REPLACE FLOORING IN CLASSROOMS AT THE NORTH HEAD START CENTER.**

Concept Map First Tier Center or Corridor

Type **Asset protection**

Replace damaged walls due to roofing problems and replace flooring in classrooms at the North Head Start Center that were not completed with major maintenance funds in FY 2019.

Guiding Principles

**Medium**



Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Implemented by General Services  
 Capital group **Mayor's Priority: Educational outcome and youth**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2021  
 Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$150,000</b>						
Proposed G.O. Bonds	\$150					
Phase	Build/Purchase					
Cost to operating budget each year: \$5,000						





**20AC0004** Resubmitted-Not Started

**REPLACE DAMAGED CVT TILE THROUGHOUT DOUGLASS CENTER.**

Concept Map Supports existing conditions

Type **Maintenance**

Replace damaged CVT tile throughout Douglass Head Start Center that has been proven to not be the right type of installation conducive for an early childhood learning environment for children and for maintenance and upkeep.

Guiding Principles

**Low**

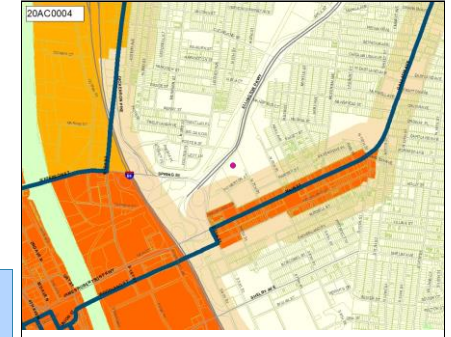


Efficient government criteria **Medium**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Implemented by General Services  
 Capital group **Mayor's Priority: Educational outcome and youth**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**  
 Council District: **5**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$150,000</b>						
Proposed G.O. Bonds	\$150					
Phase	Build/Purchase					
Cost to operating budget each year: \$2,000						



**20AC0005** Resubmitted-Not Started

**RENOVATE & RECONSTRUCT SIDE OF RICHLAND CENTER & PARKING LOT**

Concept Map First Tier Center or Corridor

Type **Capital asset**

Renovate & reconstruct side of Richland center & parking lot to serve as primary entrance for handicap accessibility & parking accommodations for customers & children served. Also to close the open stairway on outside of building and add safety rails.

Guiding Principles

**Medium**

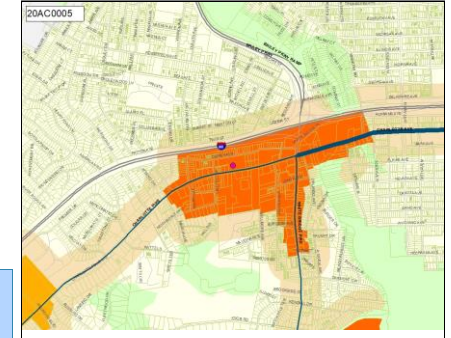


Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Implemented by General Services  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**  
 Council District: **20**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$250,000</b>						
Proposed G.O. Bonds	\$250					
Phase	Build/Purchase					
Cost to operating budget each year: \$5,000						



**20AC0006** Resubmitted-Not Started

**REPLACE OR INSTALL MINI BLINDS THROUGHOUT HS FACILITIES AS NEEDED FOR ENERGY EFFICIENCY.**

Type **Maintenance**

Replace or install mini blinds throughout HS facilities as needed for energy efficiency.

Guiding Principles

**Low**



Implemented by General Services

Capital group **Mayor's Priority: Educational outcome and youth**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2021

Council Districts: **5, 17, 19, 20, 27**

Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$100,000</b>							
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						
Cost to operating budget each year: \$2,000							

**17AC0002** Resubmitted-Not Started

**TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT**

Type **Maintenance**

Require Additional Paving And Grass Along With Gated Fence At Rear Parking Lot To Assist With Traffic Flow.

Guiding Principles

**Medium**



Implemented by General Services

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2022

Council District: **5**

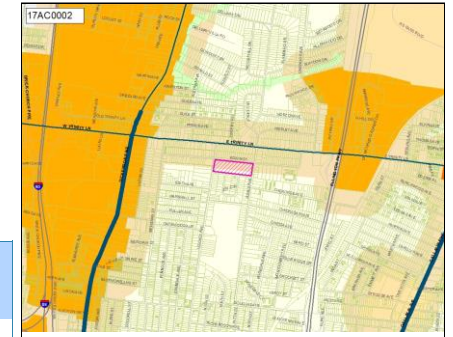
Efficient government criteria

**Medium**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$225,000</b>							
Proposed G.O. Bonds		\$225					
Phase	Build/Purchase						

Concept Map Supports existing conditions



**18AC0002** Resubmitted-Not Started

**BERRY HEADSTART REPLACEMENT FACILITY**

Type **Capital asset**

The Master Plan recommends building a new facility on the same property behind the existing facility.

Guiding Principles

**High**



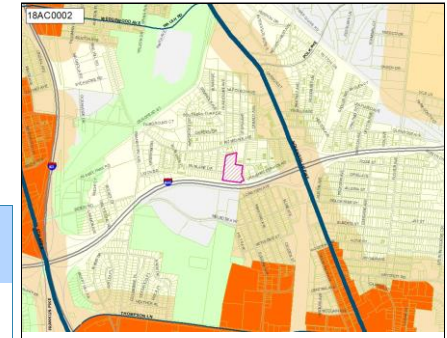
Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

*Implemented by* General Services  
*Capital group* **Mayor's Priority: Educational outcome and youth**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003: Preferred in FY2022**

Concept Map Supports existing conditions



Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$12,000,000</b>							
Proposed G.O. Bonds		\$12,000					
Phase		Build/Purchase					
Cost to operating budget each year: \$306,000							





# Safety

District Attorney	III-248
Fire Department	III-249
Police	III-255
Public Defender	III-261

# District Attorney

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$10,000,000	\$10,000,000						

**19DA0002** Resubmitted-Not Started

## DA/MNPD BODY-WORN CAMERA PROJECT

Type **Asset protection**

Guiding Principles



Low

Efficient government criteria

Medium

Project leveraging, Project need

Purchase and build-out of BWC operations facility for the review and processing of MNPD BWC video/audio and equipment purchases to open facility. [Purchase of Warehouse = \$1.2M]

Implemented by General Services

Capital group **Mayor's Priority: Community and economic development**

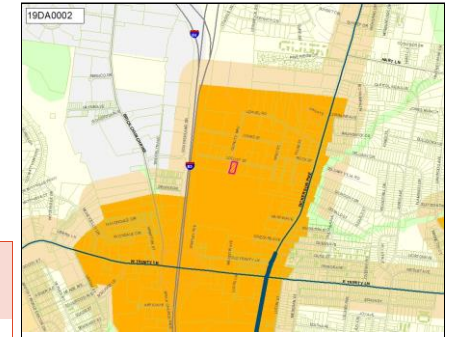
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Required in FY2021

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$10,000,000	\$10,000						
Proposed G.O. Bonds	\$10,000						
Phase	Build/Purchase						
Cost to operating budget each year: \$35,000							

Concept Map Lower tier Center or Corridor



# Fire Department

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$182,750,000	\$90,750,000	\$30,500,000	\$30,500,000	\$31,000,000			

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
250	16FD0001	CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN	1002	A	\$20,000	\$19,000	\$19,500	\$20,000			
251	17FD0001	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	1002	B	\$1,500						
251	16FD0006	INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS	1002	B	\$2,000						
252	18FD0001	New Fire Stations	1002	B	\$20,000	\$10,000	\$10,000	\$10,000			
253	19FD0002	Technology Renovations/Upgrades	1002	B	\$750						
253	18FD0005	Update Fire Station #2	1002	B	\$20,000						
253	16FD0002	MAJOR REPAIR/MAINTENANCE	1003	A	\$1,000	\$1,000	\$1,000	\$1,000			
254	17FD0002	TRAINING ACADEMY IMPROVEMENTS	1003	B	\$25,000						
254	16FD0005	FIRE STATION GENERATORS	1003	B	\$500	\$500					

**16FD0001** Resubmitted-In Progress

**CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN**

Concept Map Supports existing conditions

Type **Capital asset**

To continue implementing recommendations from the Master Plan to renovate again Fire facilities. The 2002 TriData study provided a guideline for the Fire Department to follow when deciding to renovate and/or replace aging fire stations.

Guiding Principles

High



Efficient government criteria

High

Condition, Planning context, Project need

Implemented by General Services  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1002:** Required in FY2021.

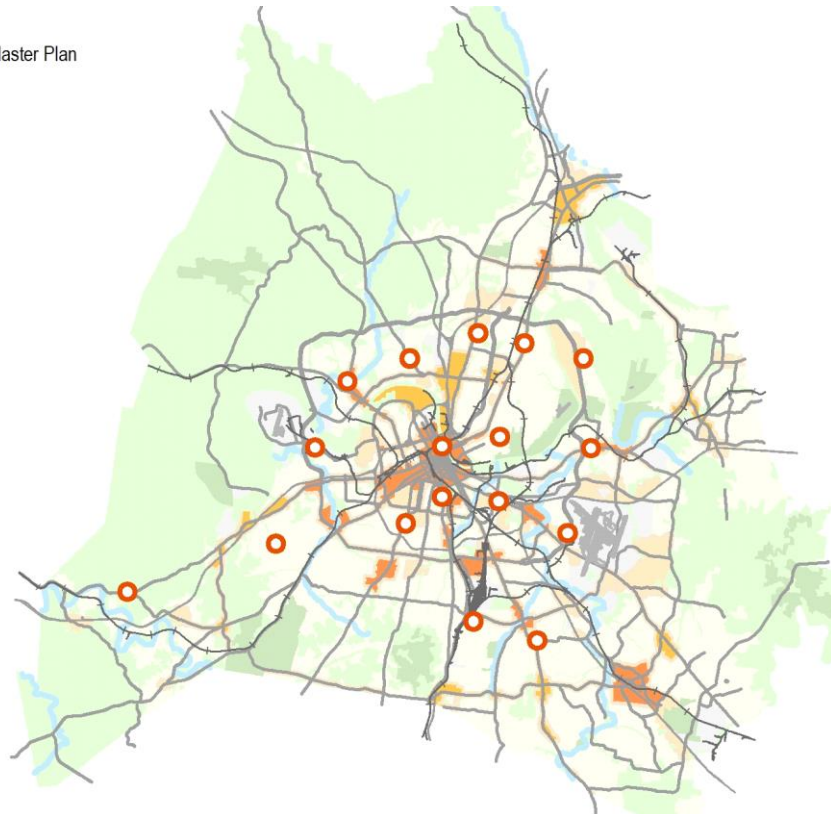
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$78,500,000</b>						
Proposed G.O. Bonds	\$20,000	\$19,000	\$19,500	\$20,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

**Map of sub-projects for 16FD0001**

Fire Department Master Plan

**Legend**

Fire Department Master Plan



**16FD0006** Resubmitted-Not Started

**INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS**

Type **Capital asset**

AN EXHAUST SYSTEM WILL REDUCE THE RISK OF EXPOSURE TO HARMFUL CONTAMINANTS PRODUCED BY FUEL DRIVEN APPARATUS IN BAYS.

Guiding Principles **Medium**



Implemented by General Services

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Required in FY2021

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$2,000,000</b>						
Proposed G.O. Bonds	\$2,000					
Phase	Build/Purchase					

**17FD0001** Resubmitted-In Progress

**UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)**

Type **Study or plan**

To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also covers expansion of fire stations as a result of population growth.

Guiding Principles **Medium**



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Required in FY2021

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$1,500,000</b>						
Proposed G.O. Bonds	\$1,500					
Phase	Plan/Study					



**18FD0001** Resubmitted-In Progress

**NEW FIRE STATIONS**

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

To construct new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, and Northern Davidson County.

Guiding Principles

**High**



Efficient government criteria

**Medium**

Planning context, Project need, Regional collaboration

Implemented by General Services

Capital group **Mayor's Priority: Community and economic development**

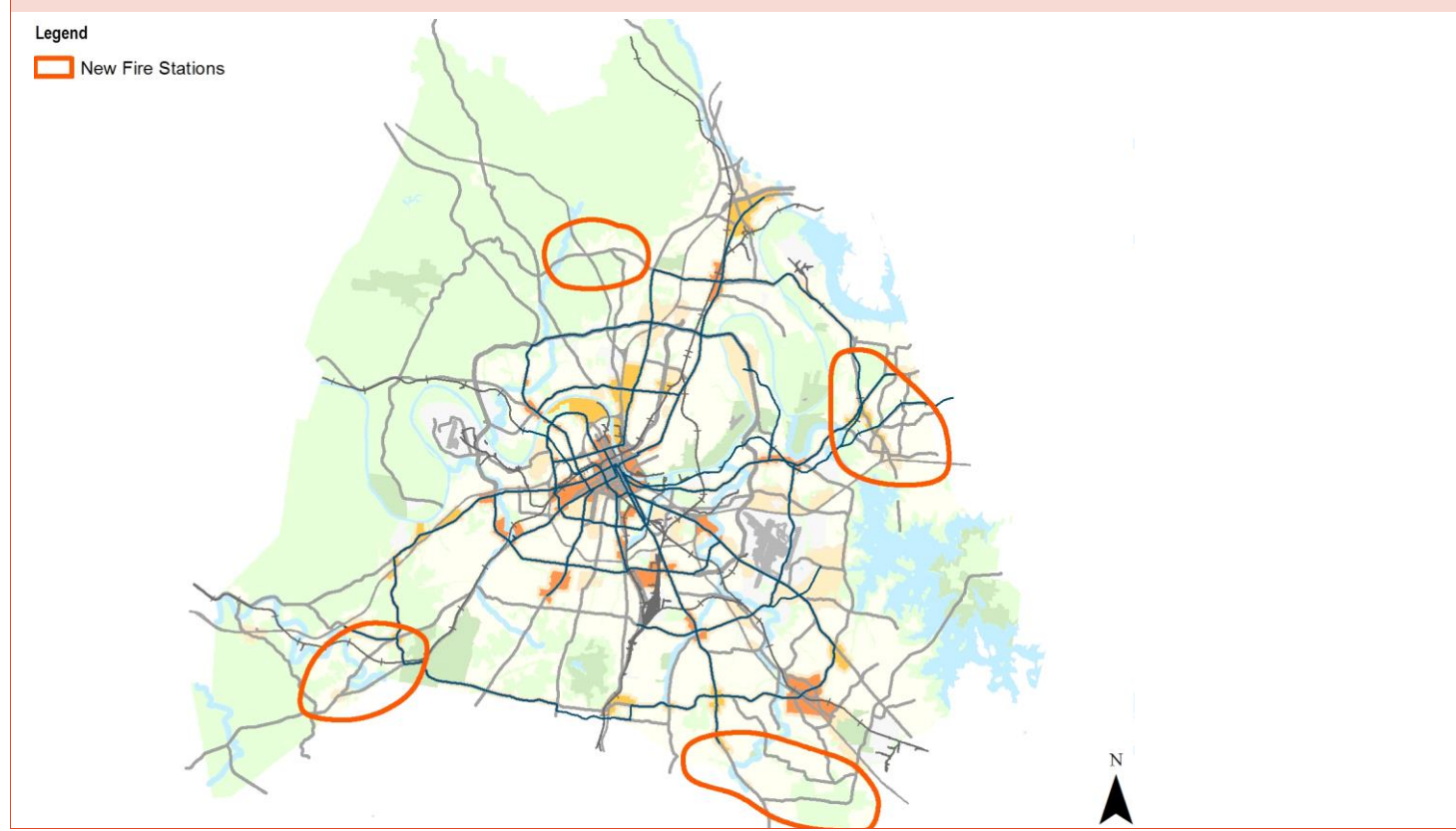
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002**: Required in FY2021

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$50,000,000</b>						
Proposed G.O. Bonds	\$20,000	\$10,000	\$10,000	\$10,000		
Phase	All stages	All stages	All stages	All stages		

Cost to operating budget each year: \$3,235,500

**Map of sub-projects for 18FD0001** New Fire Stations



**18FD0005** Resubmitted-In Progress

**UPDATE FIRE STATION #2**

Type **Capital asset**

Additional funding to completely renovate/replace Fire Station 2 including land acquisition

Guiding Principles

**High**



Implemented by General Services  
 Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002: Required in FY2021**  
 Council District: **19**

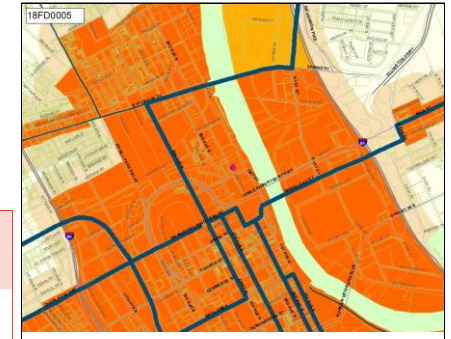
Efficient government criteria

**High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$20,000,000</b>						
Proposed G.O. Bonds	\$20,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



**19FD0002** Resubmitted-In Progress

**TECHNOLOGY RENOVATIONS/UPGRADES**

Type **Maintenance**

Funds to upgrade station phone systems to VOIP. We also need to upgrade speakers, amplifiers and wiring. Loss of communication to a station would delay response times.

Guiding Principles

**Medium**



Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002: Required in FY2021**

Efficient government criteria

**Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$750,000</b>						
Proposed G.O. Bonds	\$750					
Phase	Build/Purchase					
Cost to operating budget each year: \$87,100						

**16FD0002** Resubmitted-In Progress

**MAJOR REPAIR/MAINTENANCE**

Type **Asset protection**

Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement

Guiding Principles

**Medium**



Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria

**High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$4,000,000</b>						
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

**16FD0005** Resubmitted-In Progress

**FIRE STATION GENERATORS**

Type **Capital asset**

FUNDS FOR A POWER MANAGEMENT CONSULTANT TO ASSESS THE PRIORITIZATION SCHEDULE AND INSTALL FULL SYSTEM BACKUP GENERATORS IN ALL FIRE STATIONS WHICH CURRENTLY HAVE NO GENERATOR.

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Planning context, Project need

*Capital group* **Mayor's Priority: Community and economic development**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003: Preferred in FY2021**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$1,000,000</b>						
Proposed G.O. Bonds	\$500	\$500				
Phase	Build/Purchase	Build/Purchase				

**17FD0002** Resubmitted-In Progress

**TRAINING ACADEMY IMPROVEMENTS**

Type **Asset protection**

To renovate and expand the Training Academy including a working fire station on property (move Station 25 here)

Guiding Principles **Medium**



Efficient government criteria **High**

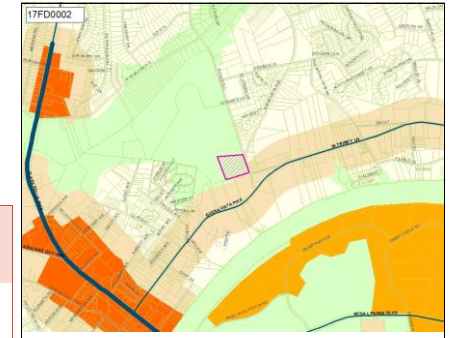
Condition, Condition, Planning context, Project need

*Implemented by* General Services  
*Capital group* **Mayor's Priority: Community and economic development**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003: Preferred in FY2021**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$25,000,000</b>						
Proposed G.O. Bonds	\$25,000					
Phase	Build/Purchase					

Concept Map

Green Network



# Police

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$110,655,000	\$110,655,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
256	07PD0003 TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE	1002	B	\$2,500							
256	16PD0003 MNPD VIDEO SURVEILLANCE PROJECT PHASE II	1002	B	\$997							
256	16PD0004 ARMS EXPIRED SERVER REPLACEMENT PROJECT	1002	B	\$250							
256	17PD0002 MNPD MOTORCYCLE MOBILE DATA LAPTOP	1002	B	\$350							
256	07PD0002 TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	1002	B	\$22,000							
256	07PD0004 TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX	1002	B	\$9,900							
257	17PD0003 CRIME LAB INSTRUMENTATION UPGRADE	1002	B	\$3,500							
257	18PD0001 MNPD Property Room and Archives	1002	B	\$20,000							
257	18PD0002 Crime Lab Forensic Biology Conversion	1002	B	\$5,000							
257	18PD0003 MNPD Body Worn Camera and Patrol Vehicle Dash Cameras	1002	B	\$4,000							
258	20PD0003 New Mounted Patrol Facility	1002	B	\$15,000							
259	20PD0008 Enclosed Garage with electricity	1002	B	\$138							
257	18PD0004 Tactical Operation Section Helicopter - 3 Medium-Lift Helicopters	1002	D	\$18,000							
257	18PD0006 ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT	1002	D	\$2,000							
258	19PD0003 Confrontation Training Complex Portable Classroom	1002	D	\$500							
258	20PD0001 Automated Fingerprint Identification System Upgrade	1002	D	\$4,000							
259	20PD0005 NIBIN Workstations	1002	D	\$100							
259	20PD0006 Automated Instrument for Post-PCR Workflow	1002	D	\$180							
259	20PD0007 Virtual Comparison Microscopy (VCM)	1002	D	\$200							
259	20PD0010 Training Ammunition Storage Facility	1002	D	\$250							
260	21PD0001 SWAT-Armored Vehicle	1002	D	\$400							
258	19PD0004 CSI Mobile Forensic Services Center	1003	D	\$550							
259	20PD0009 Video Analytics	1003	D	\$200							
260	21PD0002 South-Fitness Room Build Out	1003	D	\$40							
258	19PD0002 Hermitage - Fitness Room Build Out	1004	D	\$100							
258	19PD0001 Central - Fitness Room Build Out	1004	D	\$500							

**07PD0002 TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY**

Status In progress  
MPC rec priority B  
Dept priority 1002

This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more effeciently conduct duties and create a better learning environment to improve the retention for the learners at the academy.

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$22,000							\$22,000

**07PD0003 TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE**

Status In progress  
MPC rec priority B  
Dept priority 1002

Complete Emergency vehicle operations driving track renovation.

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$2,500							\$2,500

**07PD0004 TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX**

Status Not started  
MPC rec priority B  
Dept priority 1002

This project would construct a comprehensive confrontation skills training facility to better prepare our officers to safely handle a variety of dangerous situations.

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$9,900							\$9,900

**16PD0003 MNPD VIDEO SURVEILLANCE PROJECT PHASE II**

Status In progress  
MPC rec priority B  
Dept priority 1002

Ongoing Project: MNPD Video Surveillance Project phase II will add 33 street level cameras and infrastructure to the current MNPD county wide surveillance system. 7 mobile trailers

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$997							\$997

**16PD0004 ARMS EXPIRED SERVER REPLACEMENT PROJECT**

Status Not started  
MPC rec priority B  
Dept priority 1002

MNPD Advanced Records Management virtual machine conversion. Allows for disaster recovery protection for new MNPD headquarters data center.

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$250							\$250

**17PD0002 MNPD MOTORCYCLE MOBILE DATA LAPTOP**

Status Not started  
MPC rec priority B  
Dept priority 1002

One Time Asset: MNPD motorcycle laptops (85) allowing officers the same access as patrol vehicles.

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$350							\$350



**17PD0003 CRIME LAB INSTRUMENTATION UPGRADE**

Asset Protection Maintenance: Mass Spectrometer QTRAP 4500 System (Toxicology Instrumentation) - increased sensitivity, decrease in analysis time, broader range of testing, would decrease turnaround time

Status Not started  
MPC rec priority B  
Dept priority 1002

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$3,500							\$3,500

**18PD0001 MNPD Property Room and Archives**

Expand Property Room and Archives

Status Not started  
MPC rec priority B  
Dept priority 1002

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$20,000							\$20,000

**18PD0002 Crime Lab Forensic Biology Conversion**

Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab.

Status Not started  
MPC rec priority B  
Dept priority 1002

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$5,000							\$5,000

**18PD0003 MNPD Body Worn Camera and Patrol Vehicle Dash Cameras**

Purchase of integrated patrol vehicle dash camera system (880) and body worn cameras (3100) for all MNPD sworn officers. This is the balance of the original request less the award of \$15,000,000

Status In progress  
MPC rec priority B  
Dept priority 1002

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$4,000							\$4,000

**18PD0004 Tactical Operation Section Helicopter - 3 Medium-Lift Helicopters**

Purchase 3 Utility helicopters. The MNPD Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi bucket for fires, and deployment of tactical personnel.

Status Not started  
MPC rec priority D  
Dept priority 1002

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$18,000							\$18,000

**18PD0006 ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT**

Repair and Replacement of Roofing on the Mounted Patrol Stables at Ellington.

Status Not started  
MPC rec priority D  
Dept priority 1002

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$2,000							\$2,000

**19PD0001 Central - Fitness Room Build Out**

Renovation of empty space on 1st floor of Central Precinct to build a fitness center with equipment, locker rooms, restrooms, and showers.

Status Not started  
MPC rec priority D  
Dept priority 1004

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$500							\$500

**19PD0002 Hermitage - Fitness Room Build Out**

Provide a dedicated fitness room for Hermitage Officers using existing building space. The fitness room would include two treadmills, free weights, adjustable bench, and leg curl (cable machine).

Status Not started  
MPC rec priority D  
Dept priority 1004

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$100							\$100

**19PD0003 Confrontation Training Complex Portable Classroom**

NEW CUSTOM TRIPLE WIDE UNIT - 36 X 64, 60 FT Office with 4FT hiych), 6 x 8 and 3 4 X 6 Landing and Steps, Frieght, Footers, Anchors, Skirt, Grading. For Classroom Training.

Status Not started  
MPC rec priority D  
Dept priority 1002

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$500							\$500

**19PD0004 CSI Mobile Forensic Services Center**

Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time.

Status Not started  
MPC rec priority D  
Dept priority 1003

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$550							\$550

**20PD0001 Automated Fingerprint Identification System Upgrade**

Replace current 7 year old AFIS system with latest technology and fully redundant backup/disaster recovery system. Includes upgrades to DCSO mobile booking equipment.

Status Not started  
MPC rec priority D  
Dept priority 1002

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$4,000							\$4,000

**20PD0003 New Mounted Patrol Facility**

New Facility to house Mounted Patrol Facility. Current facility is dilapidated and dangerous for Horses and Staff.

Status Not started  
MPC rec priority B  
Dept priority 1002

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$15,000							\$15,000

<b>20PD0005</b>	<b>NIBIN Workstations</b>							Status	Not started
The NIBIN Program, an ATF initiative, automates ballistics evaluations and provides actionable investigative leads in a timely manner. The Firearms Unit will enter cartridge casing evidence into NIBIN. These images are then correlated against the database								MPC rec priority	D
								Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
<b>C Proposed G.O. Bonds</b>	\$100							\$100	
<b>20PD0006</b>	<b>Automated Instrument for Post-PCR Workflow</b>							Status	Not started
High throughput automated handler that allows more samples to be simultaneously processed in an efficient manner. This instrument will not only increase the number of samples processed, but will also decrease turnaround time in the Forensic Biology Unit.								MPC rec priority	D
								Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
<b>C Proposed G.O. Bonds</b>	\$180							\$180	
<b>20PD0007</b>	<b>Virtual Comparison Microscopy (VCM)</b>							Status	Not started
3D high capacity imaging system. System will greatly enhance speed and accuracy, reduce turn around time, simplify chain of custody documentation.								MPC rec priority	D
								Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
<b>C Proposed G.O. Bonds</b>	\$200							\$200	
<b>20PD0008</b>	<b>Enclosed Garage with electricity</b>							Status	Not started
Large Garage with electricity for Special Events and North Precinct Equipment to include UTV's, Hydraulic barriers, bicycles, gear and traffic equipment.								MPC rec priority	B
								Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
<b>C Proposed G.O. Bonds</b>	\$138							\$138	
<b>20PD0009</b>	<b>Video Analytics</b>							Status	Not started
Analytic software to improve post event video investigation performance.								MPC rec priority	D
								Dept priority	1003
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
<b>C Proposed G.O. Bonds</b>	\$200							\$200	
<b>20PD0010</b>	<b>Training Ammunition Storage Facility</b>							Status	Not started
Current Use of repurposed conexas is an improper way of ammunition storage given water, and metal can degrade, spark and/or detonate ammunition. Need for proper storage facility								MPC rec priority	D
								Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
<b>C Proposed G.O. Bonds</b>	\$250							\$250	

**21PD0001** **SWAT-Armored Vehicle**

Status New  
 MPC rec priority D  
 Dept priority 1002

Armored Vehicle to replace the original Rescue One vehicle that was taken out of service

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$400							\$400

**21PD0002** **South-Fitness Room Build Out**

Status New  
 MPC rec priority D  
 Dept priority 1003

Provide a dedicated fitness room for South Officers using existing building space. The fitness room would include two treadmills, free weights, adjustable bench, and leg curl (cable machine).

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$40							\$40

# Public Defender

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$3,800,000	\$3,800,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
261	20DF0001 Body Worn Camera Project - Public Defender's Office	1002	A	\$3,800							

20DF0001		Body Worn Camera Project - Public Defender's Office							Status	Not started
Hardware / Software and Related Equipment for the Public Defender's Office for the Body Worn Camera Project program									MPC rec priority	A
									Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
<b>C</b> Proposed G.O. Bonds	\$3,800							\$3,800		





# Transit, development & culture

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Arts Commission	III-264
Historical Commission	III-270
Library	III-271
MDHA	III-277
Metro Transit Authority	III-279
Parks	III-283
Planning Commission	III-331

# Arts Commission

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Approved G.O. Bonds	\$4,410,000	\$1,905,000	\$1,730,000	\$775,000				

**14AR0001** Resubmitted-Not Started

**PUBLIC ART PROJECTS**

Type **Capital program**

Total of Public Art requests

Guiding Principles

**High**



Capital group **Central government operations**

MPC rec priority **A** Recommend as planned

Dept priority **1001**: Appropriated and unexpended

Council Districts: **1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34**

Efficient government criteria

**High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$4,410,000</b>						
Approved G.O. Bonds	\$1,905	\$1,730	\$775			
Phase	All stages	All stages	All stages			

**Sub-projects for 14AR0001**

<p><b>21AR0004</b> New</p> <p><b>WeGo Transit Public Art</b></p> <p>Public Artwork at WeGo Transit Station</p> <p>MPC rec priority <b>A</b> Department priority <b>1001</b></p> <p>Concept Map First Tier Center or Corridor</p> <p>Efficient government <b>Low</b></p> <p>Guiding Principles <b>Medium</b></p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Approved G.O. Bonds</td> <td>\$110</td> <td>\$100</td> <td></td> <td></td> <td></td> <td></td> <td>\$210,000</td> </tr> <tr> <td>Phase</td> <td>All stages</td> <td>All stages</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	Approved G.O. Bonds	\$110	\$100					\$210,000	Phase	All stages	All stages						
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																		
Approved G.O. Bonds	\$110	\$100					\$210,000																		
Phase	All stages	All stages																							
<p><b>21AR0003</b> New</p> <p><b>Boscobel Heights Library Public Art</b></p> <p>Public artwork for Boscobel Heights Library</p> <p>MPC rec priority <b>A</b> Department priority <b>1001</b></p> <p>Concept Map Lower tier Center or Corridor</p> <p>Efficient government <b>Low</b></p> <p>Guiding Principles <b>Medium</b></p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Approved G.O. Bonds</td> <td>\$210</td> <td>\$210</td> <td></td> <td></td> <td></td> <td></td> <td>\$420,000</td> </tr> <tr> <td>Phase</td> <td>All stages</td> <td>All stages</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	Approved G.O. Bonds	\$210	\$210					\$420,000	Phase	All stages	All stages						
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																		
Approved G.O. Bonds	\$210	\$210					\$420,000																		
Phase	All stages	All stages																							
<p><b>21AR0002</b> New</p> <p><b>Kossie Gardner Sr. Park</b></p> <p>Public artwork for Kossie Gardner Sr. Park</p> <p>MPC rec priority <b>A</b> Department priority <b>1001</b></p> <p>Concept Map Lower tier Center or Corridor</p> <p>Efficient government <b>Low</b></p> <p>Guiding Principles <b>Low</b></p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Approved G.O. Bonds</td> <td>\$150</td> <td>\$60</td> <td></td> <td></td> <td></td> <td></td> <td>\$210,000</td> </tr> <tr> <td>Phase</td> <td>All stages</td> <td>All stages</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	Approved G.O. Bonds	\$150	\$60					\$210,000	Phase	All stages	All stages						
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																		
Approved G.O. Bonds	\$150	\$60					\$210,000																		
Phase	All stages	All stages																							

14AR0001		Resubmitted-Not Started		PUBLIC ART PROJECTS						
<b>21AR0001</b>		New						MPC rec priority <b>A</b>	Concept Map	Aligned with NashvilleNext
<b>Art WORKS Collection Phase II</b>								Department priority <b>1001</b>	Efficient government	<b>Low</b>
Art WORKS Collection: small scale works acquired for Metro office building's public spaces									Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$210,000		
Approved G.O. Bonds	\$210									
Phase	All stages									
<b>20AR0002</b>		Resubmitted-In Progress						MPC rec priority <b>A</b>	Concept Map	Green Network
<b>Fairgrounds Public Art</b>								Department priority <b>1001</b>	Efficient government	<b>High</b>
Integrated Artworks for Fairgrounds Site									Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$910,000		
Approved G.O. Bonds	\$300	\$300	\$310							
Phase	Build/Purchase	Build/Purchase	Build/Purchase							
<b>19AR0006</b>		Resubmitted-Not Started						MPC rec priority <b>A</b>	Concept Map	First Tier Center or Corridor
<b>Riverfront Parks Public Art Planning</b>								Department priority <b>1001</b>	Efficient government	<b>High</b>
Planning for Public Art within Wharf Park and other sites near Riverfront									Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$125,000		
Approved G.O. Bonds	\$25	\$100								
Phase	Build/Purchase	Build/Purchase								
<b>19AR0004</b>		Resubmitted-Not Started						MPC rec priority <b>A</b>	Concept Map	Supports existing conditions
<b>Old Hickory Community Center</b>								Department priority <b>1001</b>	Efficient government	<b>High</b>
Integrated artwork for Old Hickory Community Center									Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$210,000		
Approved G.O. Bonds	\$25	\$110	\$75							
Phase	Build/Purchase	Build/Purchase	Build/Purchase							
<b>18AR0007</b>		Resubmitted-In Progress						MPC rec priority <b>A</b>	Concept Map	
<b>Collection Management</b>								Department priority <b>1001</b>	Efficient government	<b>Low</b>
Conservation assessments and reports on key artworks in Collection and capital maintenance.									Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$300,000		
Approved G.O. Bonds	\$100	\$100	\$100							
Phase	Plan/Study	Plan/Study	Plan/Study							



14AR0001 Resubmitted-Not Started PUBLIC ART PROJECTS									
Sub-projects for 14AR0001									
<b>18AR0005</b> Resubmitted-Not Started					MPC rec priority <b>A</b>		Concept Map		First Tier Center or Corridor
<b>Donelson Library Project</b>					Department priority <b>1001</b>		Efficient government		<b>High</b>
Public artwork for Donelson Library.							Guiding Principles		<b>Medium</b>
Funding request by year (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$280,000	
Approved G.O. Bonds	\$150	\$130							
Phase	Build/Purchase	Build/Purchase							
<b>18AR0003</b> Resubmitted-In Progress					MPC rec priority <b>A</b>		Concept Map		First Tier Center or Corridor
<b>Mill Ridge Park Project</b>					Department priority <b>1001</b>		Efficient government		<b>High</b>
Public artwork for Mill Ridge Park							Guiding Principles		<b>High</b>
Funding request by year (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$350,000	
Approved G.O. Bonds	\$175	\$175							
Phase	Build/Purchase	Build/Purchase							
<b>17AR0009</b> Resubmitted-In Progress					MPC rec priority <b>A</b>		Concept Map		Lower tier Center or Corridor
<b>Nolensville Area Projects</b>					Department priority <b>1001</b>		Efficient government		<b>Medium</b>
Public artwork on and around Nolensville Pike Corridor area							Guiding Principles		<b>High</b>
Funding request by year (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$150,000	
Approved G.O. Bonds	\$150								
Phase	Build/Purchase								
<b>17AR0007</b> Resubmitted-Not Started					MPC rec priority <b>A</b>		Concept Map		Aligned with NashvilleNext
<b>North Nashville Area Projects - Bikeways and Transportation Projects</b>					Department priority <b>1001</b>		Efficient government		<b>High</b>
Public artwork integrated into Bikeways and Transportation Infrastructure							Guiding Principles		<b>Medium</b>
Funding request by year (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$350,000	
Approved G.O. Bonds	\$150	\$150	\$50						
Phase	Build/Purchase	Build/Purchase	Build/Purchase						
<b>17AR0001</b> Resubmitted-In Progress					MPC rec priority <b>A</b>		Concept Map		Aligned with NashvilleNext
<b>Madison Area Projects</b>					Department priority <b>1001</b>		Efficient government		<b>High</b>
Public artwork for various infrastructure projects in the Madison area and Station Boulevard							Guiding Principles		<b>Low</b>
Funding request by year (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$350,000	
Approved G.O. Bonds	\$175	\$175							
Phase	Build/Purchase	Build/Purchase							

14AR0001 Resubmitted-Not Started PUBLIC ART PROJECTS									
Sub-projects for 14AR0001									
<b>19AR0002</b> Resubmitted-Not Started					MPC rec priority <b>A</b>		Concept Map		
<b>Artist-Designed Transportation Infrastructure Projects</b>					Department priority <b>1001</b>		Efficient government		<b>High</b>
Artist-designed Bike racks, transit shelters and pedestrian safety infrastructure for various locations									
Guiding Principles <b>Low</b>									
<b>Funding request by year (in thousands):</b>									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$250,000	
Approved G.O. Bonds		\$100	\$150						
Phase		Build/Purchase	Build/Purchase						
<b>17AR0003</b> Resubmitted-Not Started					MPC rec priority <b>A</b>		Concept Map		
<b>Juvenile Court</b>					Department priority <b>1001</b>		Efficient government		<b>Medium</b>
Public artwork within Juvenile Court.									
Guiding Principles <b>Medium</b>									
<b>Funding request by year (in thousands):</b>									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$210,000	
Approved G.O. Bonds		\$120	\$90						
Phase		Build/Purchase	Build/Purchase						

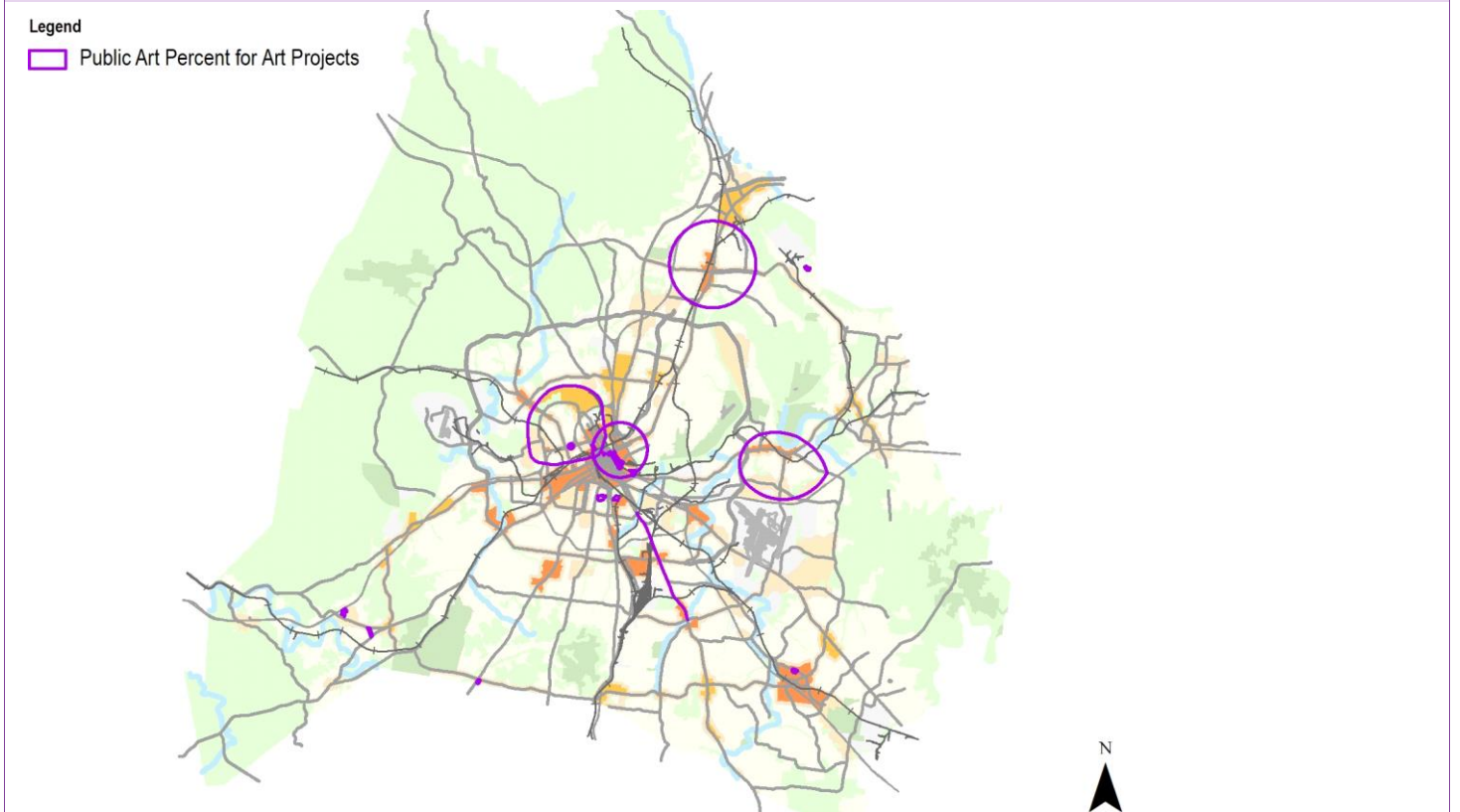
14AR0001

Resubmitted-Not Started

**PUBLIC ART PROJECTS**

Map of sub-projects for 14AR0001

Public Art Percent for Art Projects



# Historical Commission

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$160,000	\$160,000						

**18HC0001** Resubmitted-Not Started

**NASHVILLE CITY CEMETERY PRESERVATION**

Type **Asset protection**

Funds will complete the remainder of work associated with the 2006 cemetery master plan. Work includes repairs to gravestones and ironwork, related archaeology, and accumulated maintenance needs.

Guiding Principles

**Low**



Efficient government criteria

**High**

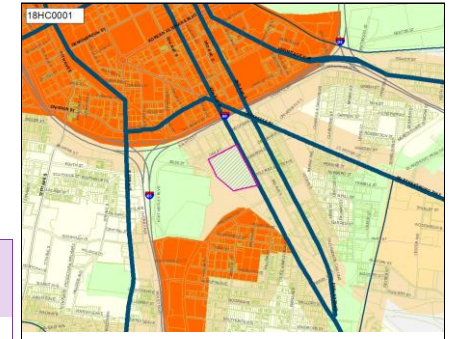
Board/Commission support, Condition, Planning context, Project need

Capital group **Central government operations**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002**: Required in FY2021  
 Council District: **17**

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$160,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$160						
Phase	Build/Purchase						

Concept Map

Green Network



# Library

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$236,582,100</b>	\$33,255,800	\$24,723,100	\$26,199,800	\$25,274,700	\$30,945,500	\$35,414,600	\$60,768,600
<b>Proposed 4% Funds</b>	<b>\$36,735,600</b>	\$9,035,600	\$4,800,000	\$4,300,000	\$4,450,000	\$4,600,000	\$4,750,000	\$4,800,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
272	18PL0003	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	1002	A	\$8,291	\$6,312	\$4,413	\$1,500	\$1,104	\$2,811	\$1,742
271	09PL0002	LIBRARY BOOKS AND MATERIALS	1002	D	\$4,000	\$4,000	\$4,000	\$4,150	\$4,200	\$4,250	\$4,300
273	18PL0004	FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	1003	B	\$30,000	\$19,210	\$22,086	\$24,074	\$30,241	\$33,102	\$59,527

## 09PL0002 LIBRARY BOOKS AND MATERIALS

New and replacement books for the library system

Status In progress  
MPC rec priority D  
Dept priority 1002

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>M Proposed 4% Funds</b>	\$4,000	\$4,000	\$4,000	\$4,150	\$4,200	\$4,250	\$4,300	\$28,900



**18PL0003** Resubmitted-Not Started

**FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

Low



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Capital group **Central government operations**

MPC rec priority **A** Recommend as planned

Dept priority **1002**: Required in FY2021

Council Districts: **1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32**

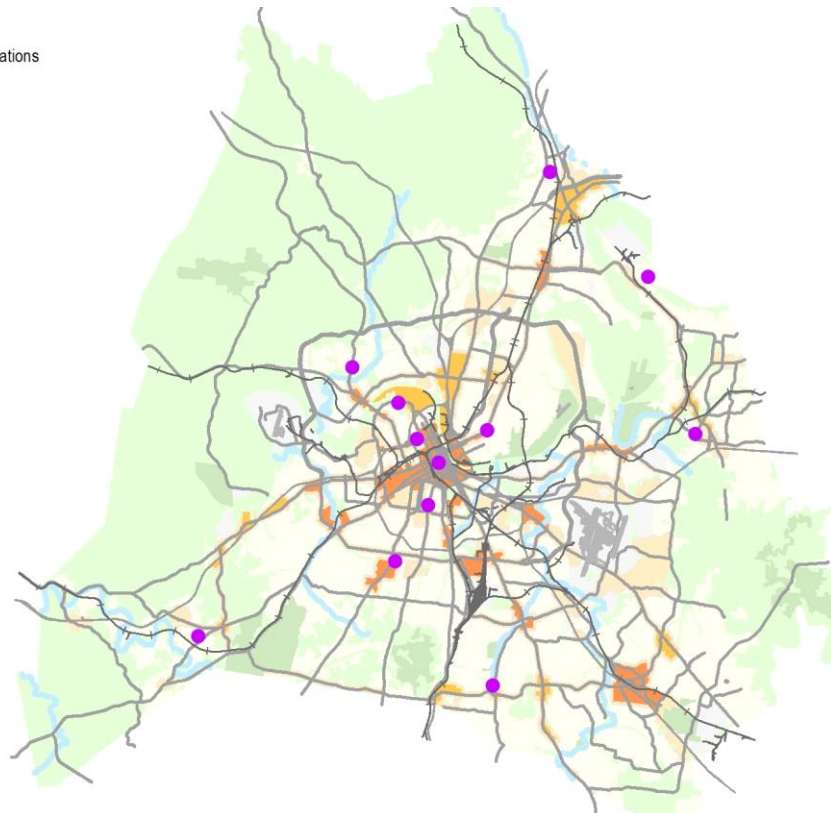
Total request: <b>\$26,176,800</b>	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed 4% Funds	\$5,036	\$800	\$300	\$300	\$400	\$500
Proposed G.O. Bonds	\$3,256	\$5,513	\$4,114	\$1,201	\$705	\$2,312
Phase	All stages	All stages	All stages	All stages	All stages	All stages

**Map of sub-projects for 18PL0003**

Library renovations

Legend

- Library Renovations



Map note:

Map reflects libraries prioritized for renovations based on the 2016 Library Master Plan.

**18PL0004** Resubmitted-Not Started

**FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

To purchase needed land, plan and construct new facilities county-wide per Nashville Public Library's Facilities Master Plan

Guiding Principles

**High**



Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need

Implemented by General Services

Capital group **Central government operations**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council Districts: **1, 7, 13, 15, 16, 22, 23, 24, 29**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$218,240,900</b>							
Proposed G.O. Bonds	\$30,000	\$19,210	\$22,086	\$24,074	\$30,241	\$33,103	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**Sub-projects for 18PL0004**

**20PL0001** Resubmitted-Not Started MPC rec priority **B**  
**EDGEHILL LIBRARY - REPLACEMENT** Department priority **1003**  
 Replacement of Edgemoor Library Concept Map  
Efficient government **Medium**  
Guiding Principles **Medium**

**Funding request by year (in thousands):**

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	
Proposed G.O. Bonds	\$25,000							\$25,000,000
Phase	All stages						Impact to operating budget	<b>\$836,000</b>

**17PL0005** Resubmitted-Not Started MPC rec priority **A**  
**NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION** Department priority **1002**  
 Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-140 parking spaces Concept Map  
Efficient government **High**  
Guiding Principles **Medium**





















**Funding request by year (in thousands):**

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	
Proposed G.O. Bonds	\$20,000			\$24,074				\$44,074,000
Phase	Land/ROW			Plan/Build			Impact to operating budget	<b>\$1,112,000</b>

**17PL0004** Resubmitted-Not Started MPC rec priority **B**  
**NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION** Department priority **1004**  
 Renovation of/or Purchase of Land, Demo of current branch, plan and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. Land would be needed in the event Parks property is not available. Concept Map  
Efficient government **High**  
Guiding Principles **High**

**Funding request by year (in thousands):**

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	
Proposed G.O. Bonds	\$23,590							\$23,590,000
Phase	All stages						Impact to operating budget	<b>\$853,100</b>

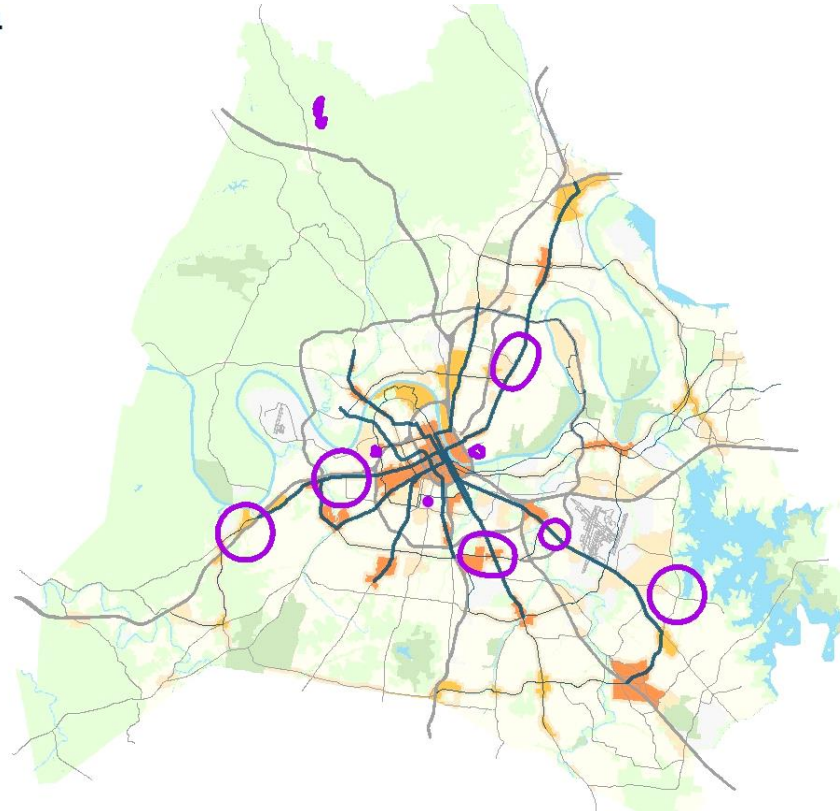
18PL0004 Resubmitted-Not Started FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION								Concept Map	Aligned with NashvilleNext
<b>17PL0002</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Aligned with NashvilleNext
<b>NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION</b> Department priority <b>1003</b>								Efficient government	<b>High</b>
Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-140 parking spaces								Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>								    	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$25,086,300	
Proposed G.O. Bonds		\$3,000	\$22,086						
Phase		Land/ROW	Plan/Study				Impact to operating budget	\$720,000	
<b>17PL0001</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Lower tier Center or Corridor
<b>NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT</b> Department priority <b>1003</b>								Efficient government	<b>High</b>
Plan and Construct a new 20,000 sq ft branch library in the Hadley Park area w/ 100-120 parking spaces. Purchase Land, in the event Parks property is not available								Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>								    	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$16,210,200	
Proposed G.O. Bonds		\$16,210							
Phase		Build/Purchase					Impact to operating budget	\$577,200	
<b>97PL003</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Aligned with NashvilleNext
<b>NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION</b> Department priority <b>1003</b>								Efficient government	<b>High</b>
Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 140 parking spaces								Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>								    	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$26,241,000	
Proposed G.O. Bonds					\$26,241				
Phase				Plan/Build			Impact to operating budget	\$836,100	
<b>17PL0003</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Aligned with NashvilleNext
<b>NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION</b> Department priority <b>1003</b>								Efficient government	<b>Medium</b>
Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces								Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>								    	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$32,602,900	
Proposed G.O. Bonds				\$4,000	\$28,603				
Phase				Land/ROW	Plan/Build		Impact to operating budget	\$1,112,000	

18PL0004		Resubmitted-Not Started					FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION			Concept Map	Aligned with NashvilleNext
<b>Sub-projects for 18PL0004</b>											
<b>18PL0002</b>	Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION</b>						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$35,677,000			
Proposed G.O. Bonds						\$4,500					
Phase						Land/ROW	Impact to operating budget	<b>\$1,112,000</b>			
<b>18PL0001</b>											
Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext		
<b>NEW CAYCE/BOSCOBEL HEIGHTS BRANCH LIBRARY - PLANNING AND CONSTRUCTION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Plan and Construct a new 24,000 sq ft branch library in the new Cayce Homes area in conjunction with MDHA								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$13,384,500			
Proposed G.O. Bonds						\$13,385					
Phase						Build/Purchase	Impact to operating budget	<b>\$833,500</b>			
<b>21PL0001</b>											
New					MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION</b>						Department priority <b>1004</b>		Efficient government		<b>High</b>	
Purchase Land, Plan and Construct a new 12.000 sq ft Joelton Branch Library w/60 parking spaces. Would like to be in Paradise Park if possible.								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$14,965,000			
Proposed G.O. Bonds								\$14,965,000 starting in FY2027			
Phase							Impact to operating budget	<b>\$506,400</b>			

Map of sub-projects for 18PL0004

New Library construction

18PL0004





# MDHA

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$219,700,000</b>	\$39,900,000	\$36,000,000	\$38,800,000	\$35,000,000	\$35,000,000	\$35,000,000	
<b>Miscellaneous Funds</b>	<b>\$21,000,000</b>	\$21,000,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
277	17HA0004 CAYCE PLACE COMMUNITY CAMPUS (Boscobel Heights Library Component)	1002	A	\$21,000							
278	21HA0001 CAYCE PHASE-I STORM SEWER OUTFALL PROJECT	1002	A	\$4,900							
278	21HA0002 CAYCE PHASE-II STORM SEWER OUTFALL PROJECT	1002	B		\$1,000	\$3,800					
278	20HA0004 FINANCE AFFORDABLE HOUSING DEVELOPMENT	1002	B	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	

**17HA0004** Resubmitted-In Progress

**CAYCE PLACE COMMUNITY CAMPUS (BOSCOBEL HEIGHTS LIBRARY COMPONENT)**

Type **Capital asset**

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

A new 25,000 sq ft Library Facility in Envision Cayce in conjunction with a \$2.5M refurbishing of the existing East Nashville branch library as a job training and homework center. (Proposed New Mkt Tax Credits & Related Debt)

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **A** Recommend as planned

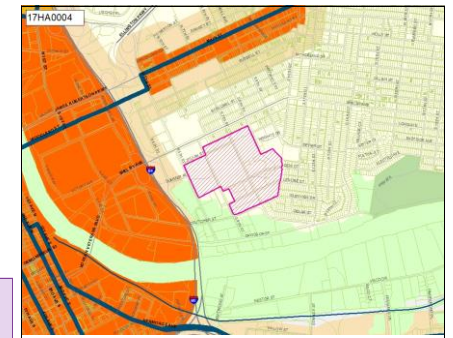
MPC recommendation: **New Market Tax Credit Applicable**

Dept priority **1002:** Required in FY2021

Council District: **6**

Total request:	Funding request by year (in thousands):					Tax District GSD	
<b>\$21,000,000</b>	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Miscellaneous Funds	\$21,000						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**21HA0001** New

**CAYCE PHASE-I STORM SEWER OUTFALL PROJECT**

Type **Study or plan**

Installation of sewer / storm water separation piping to allow for continues development in the Envision Cayce project area. Project includes water, sewer, storm water, and roadway upgrades

Guiding Principles High



Efficient government criteria High

Board/Commission support, Condition, Planning context, Project leveraging, Resource leveraging

Capital group **Mayor's Priority: Public Safety**

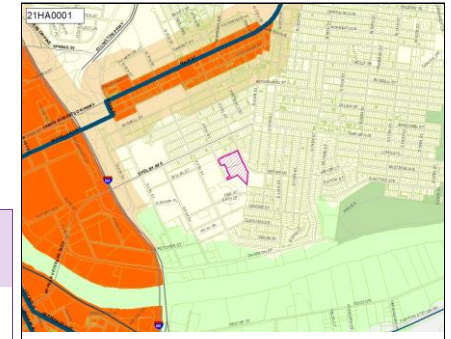
MPC rec priority **A** Recommend as planned

MPC recommendation: **Needed to support pipeline of affordable housing**

Dept priority **1002:** Required in FY2021

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$4,900,000</b>							
Proposed G.O. Bonds	\$4,900						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**20HA0004** Resubmitted-Not Started

**FINANCE AFFORDABLE HOUSING DEVELOPMENT**

Type **Capital program**

Multi-Year strategy to rebuild/replace obsolete housing developed in past decades as public housing and to add to the supply of affordable housing in mixed-income communities as planned thru community-wide planning processes

Guiding Principles High



Efficient government criteria High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

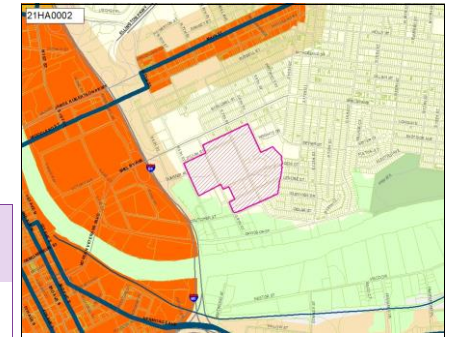
Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Required in FY2021

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$210,000,000</b>							
Proposed G.O. Bonds	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map First Tier Center or Corridor



**21HA0002** New

**CAYCE PHASE-II STORM SEWER OUTFALL PROJECT**

Type **Study or plan**

Installation of sewer / storm water separation piping as mandated by Metro Water to allow for continued development in the Envision Cayce project area. Project includes water sewer storm water and roadway upgrades

Guiding Principles High



Efficient government criteria High

Board/Commission support, Condition, Planning context, Project leveraging, Resource leveraging

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Required in FY2022

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$4,800,000</b>							
Proposed G.O. Bonds		\$1,000	\$3,800				
Phase		Build/Purchase	Build/Purchase				

# Metro Transit Authority

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$172,235,000</b>	\$25,414,000	\$26,633,000	\$19,431,000	\$79,657,000	\$19,100,000	\$2,000,000	

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond		
279	15MT0001	MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	A	\$4,000	\$4,000	\$4,250	\$4,500				
280	15MT0006	RTA THROUGH MTA GRANT MATCHES	1002	A	\$660	\$2,750	\$2,750	\$3,000				
280	15MT0003	ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1003	B	\$2,769	\$2,013	\$2,995	\$3,042	\$3,200			
280	15MT0002	REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES	1003	B	\$11,735	\$7,290	\$5,686	\$11,315	\$11,400			
281	20MT0002	TRANSIT STOPS AND SHELTER IMPROVEMENTS	1003	B	\$1,250	\$1,250	\$1,250	\$2,000	\$2,000	\$2,000		
281	18MT0002	NEIGHBORHOOD TRANSIT CENTERS	1003	B	\$5,000	\$2,500	\$2,500	\$2,500	\$2,500			
281	18MT0007	SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	1004	B		\$4,830		\$48,300				
282	20MT0001	DICKERSON PIKE CORRIDOR IMPROVEMENTS	1004	B		\$2,000						
282	18MT0011	DONELSON STATION IMPROVEMENTS	1005	B				\$5,000				

## 15MT0001 Resubmitted-In Progress

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

## MATCHES FOR MTA FEDERAL AND STATE GRANT

Matching funds to leverage \$33 million in Federal and State grant funding

Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **A** Recommend as planned

Dept priority **1002:** Required in FY2021

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
<b>\$16,750,000</b>						
Proposed G.O. Bonds	\$4,000	\$4,000	\$4,250	\$4,500		
Phase	All stages	All stages	All stages	All stages		

**15MT0006** Resubmitted-In Progress

**RTA THROUGH MTA GRANT MATCHES**

Type **Capital program**

Matching funds to leverage Federal and State grant funding

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

*Capital group* Mayor's Priority: Affordable housing and the homeless  
*MPC rec priority* **A** Recommend as planned  
*Dept priority* **1002**: Required in FY2021

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$660	\$2,750	\$2,750	\$3,000		
Phase	All stages	All stages	All stages	All stages		

**15MT0002** Resubmitted-In Progress

**REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES**

Type **Capital asset**

Replacement Buses - 40' and 60' Transit Buses

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

*Capital group* Mayor's Priority: Affordable housing and the homeless  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003**: Preferred in FY2021

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$11,735	\$7,290	\$5,686	\$11,315	\$11,400	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**15MT0003** Resubmitted-In Progress

**ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT**

Type **Capital program**

Replacement of Access Ride Paratransit Vehicles

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

*Capital group* Mayor's Priority: Affordable housing and the homeless  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003**: Preferred in FY2021

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$2,769	\$2,013	\$2,995	\$3,042	\$3,200	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**18MT0002** Resubmitted-Not Started

**NEIGHBORHOOD TRANSIT CENTERS**

Type **Capital asset**

Planning, Environmental, Land Acquisition, Design and Construction of a Network of Neighborhood Transit Centers throughout Davidson County to serve as focal points of mobility incorporating

Guiding Principles **High**



Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

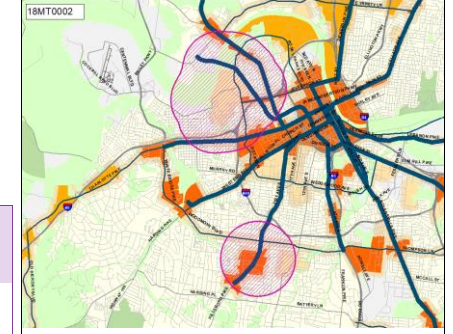
Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

Council Districts: **21, 25**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$15,000,000</b>							
Proposed G.O. Bonds	\$5,000	\$2,500	\$2,500	\$2,500	\$2,500		
Phase	All stages	All stages	All stages	All stages	All stages		

Concept Map Aligned with NashvilleNext



**20MT0002** Resubmitted-Not Started

**TRANSIT STOPS AND SHELTER IMPROVEMENTS**

Type **Capital program**

Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Guiding Principles **High**



Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$9,750,000</b>							
Proposed G.O. Bonds	\$1,250	\$1,250	\$1,250	\$2,000	\$2,000	\$2,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**18MT0007** Resubmitted-Not Started

**SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY**

Type **Capital asset**

Design of a secondary transit hub south of Broadway in Downtown Nashville.

Guiding Principles **High**



Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1004: Requested in FY2022**

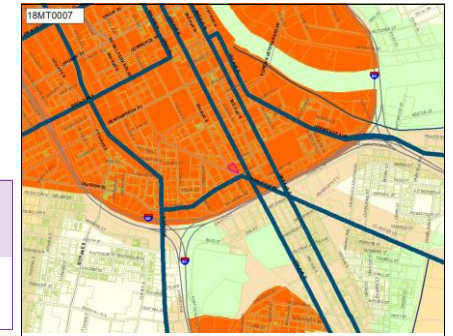
Efficient government criteria **Medium**

Planning context, Project leveraging, Project need, Regional collaboration

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$53,130,000</b>							
Proposed G.O. Bonds		\$4,830		\$48,300			
Phase		Plan/Study		Build/Purchase			

Concept Map First Tier Center or Corridor





**20MT0001** Resubmitted-Not Started

**DICKERSON PIKE CORRIDOR IMPROVEMENTS**

Concept Map First Tier Center or Corridor

Type **Study or plan**

To evaluate the multimodal facilities on the corridor, utilizing a Complete Streets approach to the redesign of the corridor with focus on improved transit and pedestrian amenities and accessibility.

Guiding Principles **High**

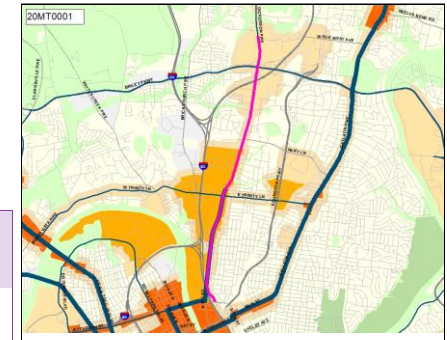


Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

*Capital group* Mayor's Priority: Affordable housing and the homeless  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1004:** Requested in FY2022  
 Council Districts: **2, 3, 5, 8**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$2,000,000		\$2,000				
Proposed G.O. Bonds						
Phase		Plan/Study				



**18MT0011** Resubmitted-Not Started

**DONELSON STATION IMPROVEMENTS**

Concept Map First Tier Center or Corridor

Type **Capital asset**

For redevelopment of the Music City Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

Guiding Principles **High**

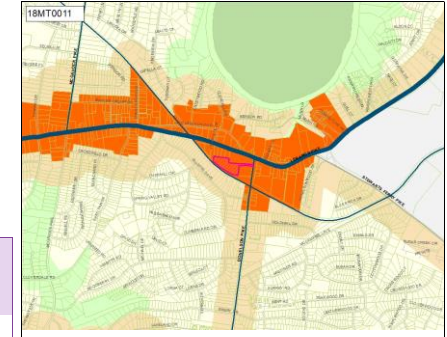


Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

*Capital group* Mayor's Priority: Affordable housing and the homeless  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1005:** Consideration for future  
 Council District: **15**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$5,000,000				\$5,000		
Proposed G.O. Bonds						
Phase				All stages		



# Parks

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$1,718,200,000</b>	\$245,800,000	\$245,400,000	\$245,400,000	\$245,400,000	\$245,400,000	\$245,400,000	\$245,400,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond		
284	19PR0001	Deferred Maintenance	1002	A	\$19,400	\$19,400	\$19,400	\$19,400	\$19,400	\$19,400	\$19,400	\$19,400
291	19PR0003	New Greenways	1003	B	\$18,800	\$18,800	\$18,800	\$18,800	\$18,800	\$18,800	\$18,800	\$18,800
296	19PR0005	Land Acquisition – New parks and greenways	1003	B	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000
299	19PR0002	Implementation of individual park master plans.	1004	B	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000
304	19PR0004	General park + amenity improvements in new and existing parks	1004	B	\$37,600	\$37,600	\$37,600	\$37,600	\$37,600	\$37,600	\$37,600	\$37,600
319	19PR0006	Community centers -- Replacement and expansion	1004	B	\$22,300	\$22,300	\$22,300	\$22,300	\$22,300	\$22,300	\$22,300	\$22,300
327	19PR0007	New and replacement facilities at revenue producing facilities	1004	B	\$14,300	\$14,300	\$14,300	\$14,300	\$14,300	\$14,300	\$14,300	\$14,300
283	21PR0011	CityWorks Phase One Implementation	1004	D	\$400							

**21PR0011** CityWorks Phase One Implementation

Status New  
MPC rec priority D  
Dept priority 1004

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$400							\$400

**19PR001** Resubmitted-In Progress

**DEFERRED MAINTENANCE**

Concept Map

Aligned with NashvilleNext

Type **Asset protection**

General repairs to existing parks and facilities countywide including maintenance backlog.

Guiding Principles **High**

Capital group **Central government operations**

MPC rec priority **A** Recommend as planned

Dept priority **1002**: Required in FY2021



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):						Tax District GSD
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$135,800,000</b>							
Proposed G.O. Bonds	\$19,400	\$19,400	\$19,400	\$19,400	\$19,400	\$19,400	\$19,400
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budget each year: \$210,000							

**Sub-projects for 19PR001**

**19PR0024** Resubmitted-In Progress MPC rec priority **B**  
Department priority **1004**

**Maintenance – Ballfield renovation and repair** Concept Map Aligned with NashvilleNext  
Efficient government **High**  
Guiding Principles **Low**

Repairs and renovations to ballfields countywide

**Funding request by year (in thousands):**

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$125	\$125	\$125	\$125	\$125	\$125	<b>\$875,000</b>
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**19PR0013** Resubmitted-In Progress MPC rec priority **B**  
Department priority **1004**

**Maintenance - Playground repairs** Concept Map Aligned with NashvilleNext  
Efficient government **High**  
Guiding Principles **Low**

Ongoing repairs to the 145 playgrounds in the Metro Parks system

**Funding request by year (in thousands):**

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$1,380	\$1,380	\$1,380	\$1,380	\$1,380	\$1,380	<b>\$9,660,000</b>
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**19PR0014** Resubmitted-In Progress MPC rec priority **B**  
Department priority **1004**

**Maintenance - Roofing repairs and replacement** Concept Map Aligned with NashvilleNext  
Efficient government **High**  
Guiding Principles **Low**

Routine and deferred roofing repairs to 1.2M square feet of buildings in the Metro Parks system.

**Funding request by year (in thousands):**































Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$940	\$940	\$940	\$940	\$940	\$940	<b>\$6,580,000</b>
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

19PR0001		Resubmitted-In Progress					DEFERRED MAINTENANCE		Concept Map		Aligned with NashvilleNext	
<b>19PR0015</b> Resubmitted-In Progress								MPC rec priority <b>B</b>	Concept Map		Aligned with NashvilleNext	
<b>Maintenance - Mechanical systems repairs and replacement</b>								Department priority <b>1004</b>	Efficient government		<b>High</b>	
Repairs and replacement of building mechanical equipment serving 1.2M square feet of buildings in the Metro Park system.								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost					\$6,825,000
Proposed G.O. Bonds	\$975	\$975	\$975	\$975	\$975	\$975						
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase						
<b>19PR0016</b> Resubmitted-In Progress								MPC rec priority <b>B</b>	Concept Map		Aligned with NashvilleNext	
<b>Maintenance – Irrigation repairs and replacement</b>								Department priority <b>1004</b>	Efficient government		<b>High</b>	
Countywide irrigation system repairs and replacement								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost					\$4,375,000
Proposed G.O. Bonds	\$625	\$625	\$625	\$625	\$625	\$625						
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase						
<b>19PR0017</b> Resubmitted-In Progress								MPC rec priority <b>B</b>	Concept Map		Aligned with NashvilleNext	
<b>Maintenance – Court resurfacing</b>								Department priority <b>1004</b>	Efficient government		<b>High</b>	
resurfacing and repairs to basketball, tennis and play courts countywide								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost					\$4,375,000
Proposed G.O. Bonds	\$625	\$625	\$625	\$625	\$625	\$625						
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase						
<b>19PR0018</b> Resubmitted-In Progress								MPC rec priority <b>B</b>	Concept Map		Aligned with NashvilleNext	
<b>Maintenance - Turf</b>								Department priority <b>1004</b>	Efficient government		<b>High</b>	
Turf repair on sports fields, golf courses and lawns countywide								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost					\$1,316,000
Proposed G.O. Bonds	\$188	\$188	\$188	\$188	\$188	\$188						
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase						
<b>19PR0019</b> Resubmitted-In Progress								MPC rec priority <b>B</b>	Concept Map		Aligned with NashvilleNext	
<b>Maintenance - Swimming pools, spraygrounds</b>								Department priority <b>1004</b>	Efficient government		<b>High</b>	
Repairs to public pool and spraygrounds								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost					\$1,750,000
Proposed G.O. Bonds	\$250	\$250	\$250	\$250	\$250	\$250						
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase						

19PR0001		Resubmitted-In Progress					DEFERRED MAINTENANCE		Concept Map	Aligned with NashvilleNext
<b>19PR0020</b>		Resubmitted-In Progress					MPC rec priority <b>B</b>		Concept Map	Aligned with NashvilleNext
<b>Maintenance - Site furnishings, fencing, signage</b>							Department priority <b>1004</b>		Efficient government	<b>High</b>
General replacement and repairs to fencing, benches, trash receptacles, bike racks, bollards, signage									Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>										
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>	<b>\$999,000</b>		
Proposed G.O. Bonds	\$157	\$157	\$157	\$57	\$157	\$157				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
<b>19PR0021</b>		Resubmitted-In Progress					MPC rec priority <b>B</b>		Concept Map	Aligned with NashvilleNext
<b>Maintenance - Lighting</b>							Department priority <b>1004</b>		Efficient government	<b>High</b>
Repair and replacement of site, building and security lighting system-wide									Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>										
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>	<b>\$2,632,000</b>		
Proposed G.O. Bonds	\$376	\$376	\$376	\$376	\$376	\$376				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
<b>19PR0012</b>		Resubmitted-In Progress					MPC rec priority <b>B</b>		Concept Map	Aligned with NashvilleNext
<b>Maintenance - Countywide Paving</b>							Department priority <b>1004</b>		Efficient government	<b>High</b>
Routine paving park system-wide									Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>										
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>	<b>\$8,750,000</b>		
Proposed G.O. Bonds	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
<b>19PR0023</b>		Resubmitted-In Progress					MPC rec priority <b>B</b>		Concept Map	Aligned with NashvilleNext
<b>Maintenance – Greenway bridge and boardwalk repair</b>							Department priority <b>1004</b>		Efficient government	<b>High</b>
Repair and replacement of bridges and boardwalks on over 200 miles of greenways and trails									Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>										
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>	<b>\$3,955,000</b>		
Proposed G.O. Bonds	\$565	\$565	\$565	\$565	\$565	\$565				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				



19PR0001		Resubmitted-In Progress					DEFERRED MAINTENANCE		Concept Map		Aligned with NashvilleNext	
<b>20PR0005</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Deferred Maintenance – Parks HQ historic stonework repairs</b>							Department priority <b>1004</b>		Efficient government		<b>Low</b>	
Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions.									Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>									 Prosperity		 Efficient government	
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>	<b>\$280,000</b>				
Proposed G.O. Bonds	\$280											
Phase	Build/Purchase											
<b>19PR0025</b>		Resubmitted-In Progress					MPC rec priority <b>A</b>		Concept Map		First Tier Center or Corridor	
<b>Maintenance - Contingency</b>							Department priority <b>1004</b>		Efficient government		<b>High</b>	
Contingency for inevitable emergency repairs countywide									Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>									 Neighborhoods		 Efficient government	
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>	<b>\$8,785,000</b>				
Proposed G.O. Bonds	\$1,255	\$1,255	\$1,255	\$1,255	\$1,255	\$1,255						
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase						
<b>19PR0027</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Centennial Sportsplex - Replace 50M pool bulkhead</b>							Department priority <b>1004</b>		Efficient government		<b>High</b>	
Replace pool bulkhead from the 1980s.									Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>									 Prosperity		 Neighborhoods	
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>	<b>\$560,000</b>				
Proposed G.O. Bonds	\$560											
Phase	Build/Purchase											
<b>19PR0028</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Harpeth Hills Golf Course Clubhouse Deck replacement</b>							Department priority <b>1004</b>		Efficient government		<b>High</b>	
Replace failing 1960s concrete deck									Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>									 Neighborhoods		 Environment	
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>	<b>\$420,000</b>				
Proposed G.O. Bonds	\$420											
Phase	Build/Purchase											

19PR0001 Resubmitted-In Progress DEFERRED MAINTENANCE								Concept Map	Aligned with NashvilleNext	
<b>19PR0029</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map	Green Network
<b>Hamilton Creek Marina repairs</b>								Department priority <b>1004</b>	Efficient government	<b>High</b>
Repairs and selective replacement at docks and marina building								Guiding Principles	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								     		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$310,000		
Proposed G.O. Bonds	\$310									
Phase	Build/Purchase									
<b>19PR0030</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor
<b>Centennial Dog Park repairs</b>								Department priority <b>1004</b>	Efficient government	<b>High</b>
Rebuild majority of park including fencing								Guiding Principles	<b>High</b>	
<b>Funding request by year (in thousands):</b>								     		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$560,000		
Proposed G.O. Bonds	\$560									
Phase	Build/Purchase									
<b>19PR0031</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map	Aligned with NashvilleNext
<b>Redevelop Cane Ridge Regional Maintenance Facility</b>								Department priority <b>1004</b>	Efficient government	<b>High</b>
Expand Regional maintenance facility.								Guiding Principles	<b>Low</b>	
<b>Funding request by year (in thousands):</b>								     		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$63,000		
Proposed G.O. Bonds	\$63									
Phase	Build/Purchase									
<b>19PR0032</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map	Green Network
<b>Paint Speed slides at Wave Country</b>								Department priority <b>1004</b>	Efficient government	<b>High</b>
Paint 10-year-old speed slides								Guiding Principles	<b>Low</b>	
<b>Funding request by year (in thousands):</b>								     		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$140,000		
Proposed G.O. Bonds	\$140									
Phase	Build/Purchase									
<b>19PR0034</b> Resubmitted-In Progress								MPC rec priority <b>B</b>	Concept Map	Aligned with NashvilleNext
<b>Fort Negley on-going stonework repair and stabilization.</b>								Department priority <b>1004</b>	Efficient government	<b>High</b>
Annual program to restore and stabilize historic stonework								Guiding Principles	<b>Low</b>	
<b>Funding request by year (in thousands):</b>								     		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$8,000,000		
Proposed G.O. Bonds	\$2,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			

19PR0001		Resubmitted-In Progress		DEFERRED MAINTENANCE				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 19PR0001</b>											
<b>20PR0004</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Deferred Maintenance - Warner Nature Center repairs and renovations</b>		Repairs and deferred maintenance of Warner Nature Center				Department priority <b>1004</b>		Efficient government		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								<b>Guiding Principles</b>		<b>Low</b>	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$672						\$672,000				
Phase	Build/Purchase										
<b>19PR0022</b>		Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Maintenance - Vandalism repair</b>		Repair and replacement of property damaged or destroyed by vandalism				Department priority <b>1004</b>		Efficient government		<b>High</b>	
<b>Funding request by year (in thousands):</b>								<b>Guiding Principles</b>		<b>Low</b>	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$125	\$125	\$125	\$125	\$125	\$125	\$875,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

19PR0001

Resubmitted-In Progress

DEFERRED MAINTENANCE

Concept Map

Aligned with NashvilleNext

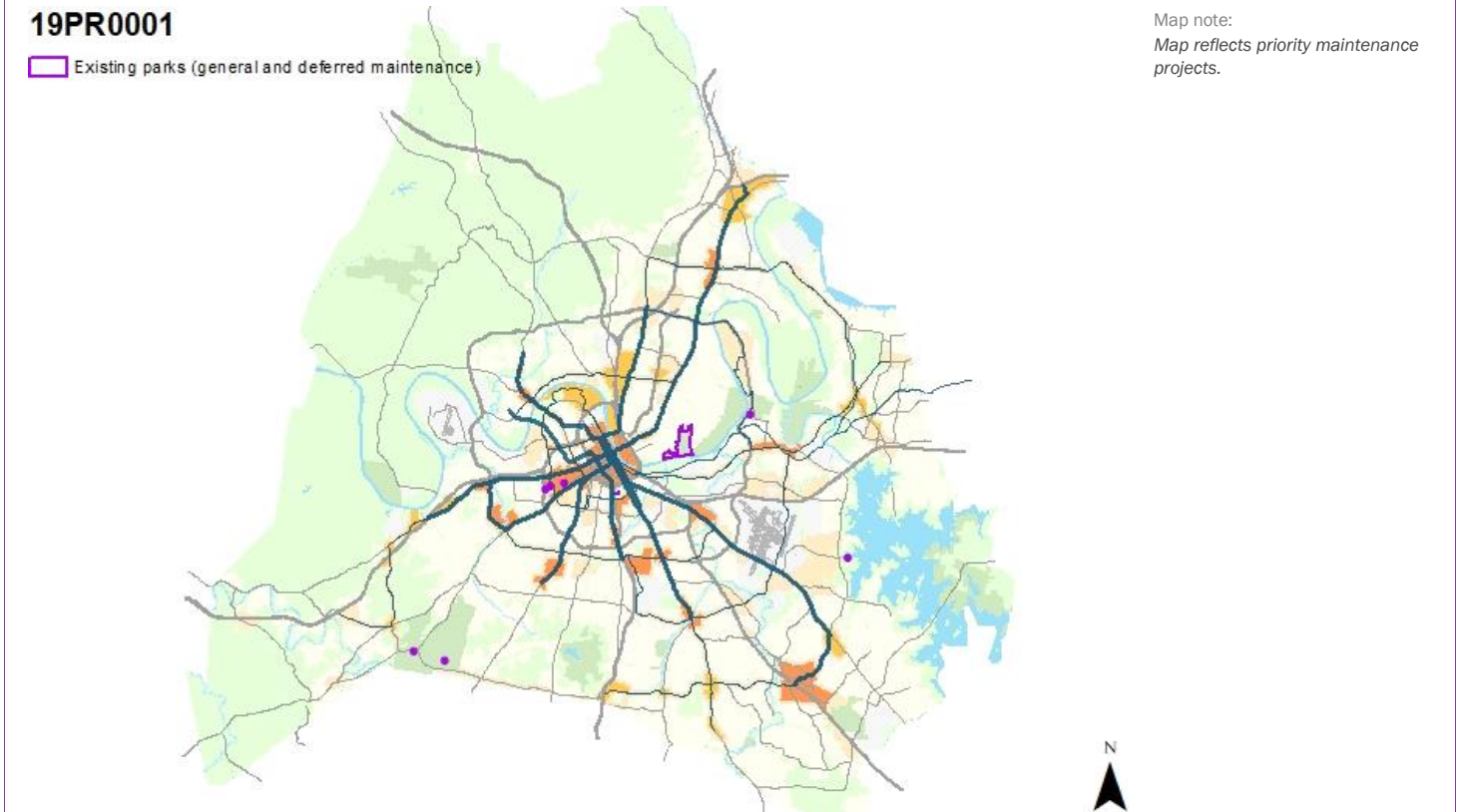
Map of sub-projects for 19PR0001

Existing parks - general and deferred maintenance

19PR0001

Existing parks (general and deferred maintenance)

Map note:  
Map reflects priority maintenance projects.



**19PR0003** Resubmitted-In Progress

**NEW GREENWAYS**

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Development of new greenway segments per Plan to Plat

Guiding Principles

**High**

*Capital group* **Central government operations**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2021



Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$131,600,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$18,800	\$18,800	\$18,800	\$18,800	\$18,800	\$18,800	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Cost to operating budget each year: \$56,000

**Sub-projects for 19PR0003**

**19PR0046** Resubmitted-Not Started  
**Cumberland River Greenway - TSU to Ted Rhodes segment**

MPC rec priority **B**  
 Department priority **1004**

Concept Map Lower tier Center or Corridor

Efficient government **Medium**

Planning for trail segment

Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$160						\$160,000
Phase	Build/Purchase						



**19DS0078** Resubmitted-Not Started  
**Greenway Completion Between Crooked Branch Park With Stones River Greenway**

MPC rec priority **B**  
 Department priority **1003**

Concept Map Green Network

Efficient government **Medium**

Greenway Completion Between Crooked Branch Park With Stones River Greenway

Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$25						\$25,000
Phase	Plan/Study						



**19DS0126** Resubmitted-Not Started  
**Greenway Connecting Capitol View To Riverfront**

MPC rec priority **B**  
 Department priority **1003**

Concept Map First Tier Center or Corridor

Efficient government **Medium**

Greenway Connecting Capitol View To Riverfront

Guiding Principles **High**































Funding request by year (in thousands):



















Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$25						\$25,000
Phase	Plan/Study						





19PR0003		Resubmitted-In Progress					NEW GREENWAYS		Concept Map		Aligned with NashvilleNext	
<b>19DS0155</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike</b>							Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike									Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,464,000				
Proposed G.O. Bonds	\$2,464											
Phase	Build/Purchase											
<b>19DS0159</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Greenway Expansion And Streetscape At Antioch Pike</b>							Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Greenway Expansion And Streetscape At Antioch Pike									Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$773,000				
Proposed G.O. Bonds	\$773											
Phase	Build/Purchase											
<b>19PR0043</b>		Resubmitted-In Progress					MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Cumberland River Greenway - Opry Mills Connector</b>							Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
Trail link from Cumberland River Greenway Bridge to Opry Mills									Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$560,000				
Proposed G.O. Bonds	\$560											
Phase	Build/Purchase						Impact to operating budget		<b>\$8,000</b>			
<b>19DS0050</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.</b>							Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.									Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$100,000				
Proposed G.O. Bonds	\$100											
Phase	Plan/Study											
<b>19PR0045</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Harpeth River Greenway – HYSA to HWY 70 segment</b>							Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
Develop trail									Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,400,000				
Proposed G.O. Bonds	\$1,400											
Phase	Build/Purchase						Impact to operating budget		<b>\$8,000</b>			

19PR0003		Resubmitted-In Progress					NEW GREENWAYS		Concept Map		Aligned with NashvilleNext	
<b>20PR0002</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Greenway - Capitol View to Bicentennial Mall</b>							Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
Gulch Greenway extension from Frankie Pierce Park to Bicentennial Mall.									Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>									     		Accessibility Prosperity Neighborhoods Education Environment	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,232,000				
Proposed G.O. Bonds	\$1,232											
Phase	Build/Purchase						Impact to operating budget	\$56,000				
<b>19PR0047</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Stones River Greenway - Music City Star Connector</b>							Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
Planning for inland connector for important transportation linkage									Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>									     		Accessibility Prosperity Neighborhoods Education Environment	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$188,000				
Proposed G.O. Bonds	\$188											
Phase	Plan/Study						Impact to operating budget	\$8,000				
<b>19PR0048</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment</b>							Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
Development of trail linkage									Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>									     		Accessibility Prosperity Neighborhoods Education Environment	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,882,000				
Proposed G.O. Bonds	\$1,882											
Phase	Build/Purchase						Impact to operating budget	\$8,000				
<b>19PR0049</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Richland Creek Greenway - St Thomas segment</b>							Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
Planning for trail linkage									Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>									     		Accessibility Prosperity Neighborhoods Education Environment	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$952,000				
Proposed G.O. Bonds	\$952											
Phase	Plan/Build						Impact to operating budget					
<b>19PR0050</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>440 Greenway - Phase One</b>							Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
Development of trail linkage connecting to Centennial Park									Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>									     		Accessibility Prosperity Neighborhoods Education Environment	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$896,000				
Proposed G.O. Bonds	\$896											
Phase	Build/Purchase						Impact to operating budget					

19PR0003		Resubmitted-In Progress		NEW GREENWAYS			Concept Map		Aligned with NashvilleNext	
<b>19PR0051</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>440 Greenway - Phase Two development</b>					Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
Trail development between Sevier Park and Browns Creek Park							Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>							     		Accessibility Prosperity Neighborhoods Education Environment	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$6,275,000		
Proposed G.O. Bonds	\$6,275									
Phase	Build/Purchase				Impact to operating budget		<b>\$8,000</b>			
<b>20PR0001</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Greenway - Charlotte Corridor Rail with Trail</b>					Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
2.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.							Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>							     		Opportunity Accessibility Prosperity Neighborhoods Education Environment	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$9,520,000		
Proposed G.O. Bonds	\$9,520									
Phase	Plan/Study				Impact to operating budget		<b>\$140,000</b>			
<b>19PR0044</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Harpeth River Greenway - Frist Segment</b>					Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
Planning for trail development on recently donated 51 acres							Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>							     		Accessibility Prosperity Neighborhoods Education Environment	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$315,000		
Proposed G.O. Bonds	\$315									
Phase	Plan/Study				Impact to operating budget		<b>\$10,000</b>			

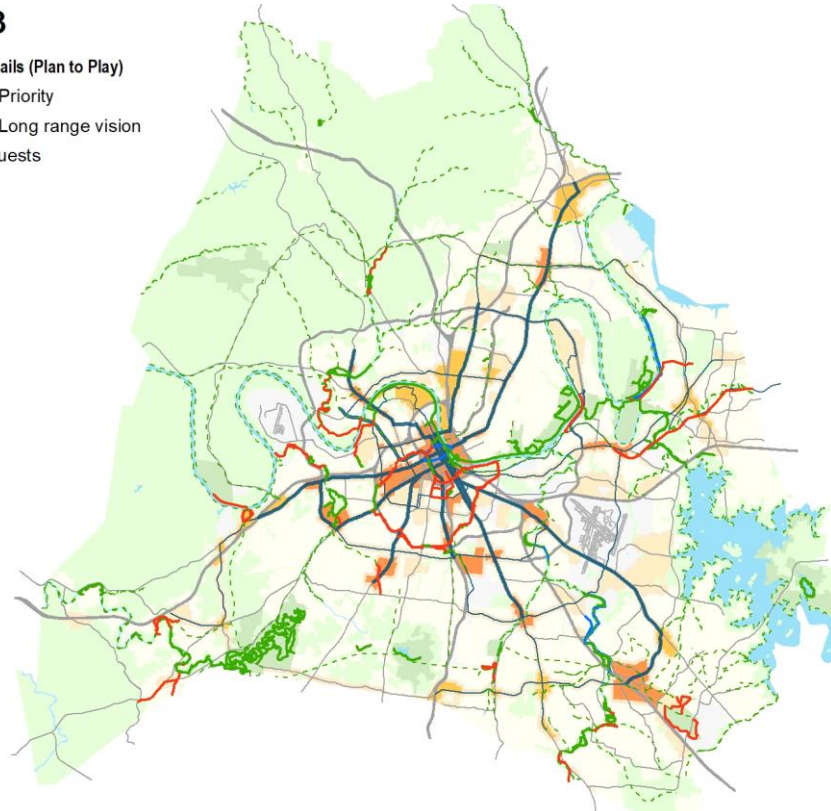
Map of sub-projects for 19PR0003

New Greenways

19PR0003

Future Greenway Trails (Plan to Play)

- Greenway Priority
- - - Greenway Long range vision
- Council requests



Map note:  
Map identifies the priority greenways program from Plan to Play. Acquisition and construction of specific segments will depend on land availability, readiness, and funding levels.

**19PR0005** Resubmitted-In Progress

**LAND ACQUISITION – NEW PARKS AND GREENWAYS**

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Land acquisition for parks and greenways per Plan to Play.

Guiding Principles

**High**



Capital group **Central government operations**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):						Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
\$490,000,000								
Proposed G.O. Bonds	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages	

Cost to operating budget each year: \$450,000

**Sub-projects for 19PR0005**

<p><b>21DS0153</b> New</p> <p><b>District 30 Park</b></p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> <th></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$5</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$5,000</td> </tr> <tr> <td>Phase</td> <td>Plan/Study</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		Proposed G.O. Bonds	\$5							\$5,000	Phase	Plan/Study								<p>MPC rec priority <b>B</b></p> <p>Department priority <b>1003</b></p> <p>Concept Map Supports existing conditions</p> <p>Efficient government <b>Low</b></p> <p>Guiding Principles <b>High</b></p>
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																					
Proposed G.O. Bonds	\$5							\$5,000																				
Phase	Plan/Study																											
<p><b>21DS0141</b> New</p> <p><b>Phase One Riverfront Park</b></p> <p>Infrastructure improvements related to 'River North' Development Proposal</p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> <th></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$11,505</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$11,504,633</td> </tr> <tr> <td>Phase</td> <td>All stages</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		Proposed G.O. Bonds	\$11,505							\$11,504,633	Phase	All stages								<p>MPC rec priority <b>B</b></p> <p>Department priority <b>1003</b></p> <p>Concept Map Lower tier Center or Corridor</p> <p>Efficient government <b>Low</b></p> <p>Guiding Principles <b>High</b></p>
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																					
Proposed G.O. Bonds	\$11,505							\$11,504,633																				
Phase	All stages																											
<p><b>21DS0103</b> New</p> <p><b>Hiking trail near West Meade Water Falls</b></p> <p>Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project. See the map for details</p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> <th></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$100</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$100,000</td> </tr> <tr> <td>Phase</td> <td>All stages</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		Proposed G.O. Bonds	\$100							\$100,000	Phase	All stages								<p>MPC rec priority <b>B</b></p> <p>Department priority <b>1003</b></p> <p>Concept Map Green Network</p> <p>Efficient government <b>Low</b></p> <p>Guiding Principles <b>Medium</b></p>
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																					
Proposed G.O. Bonds	\$100							\$100,000																				
Phase	All stages																											





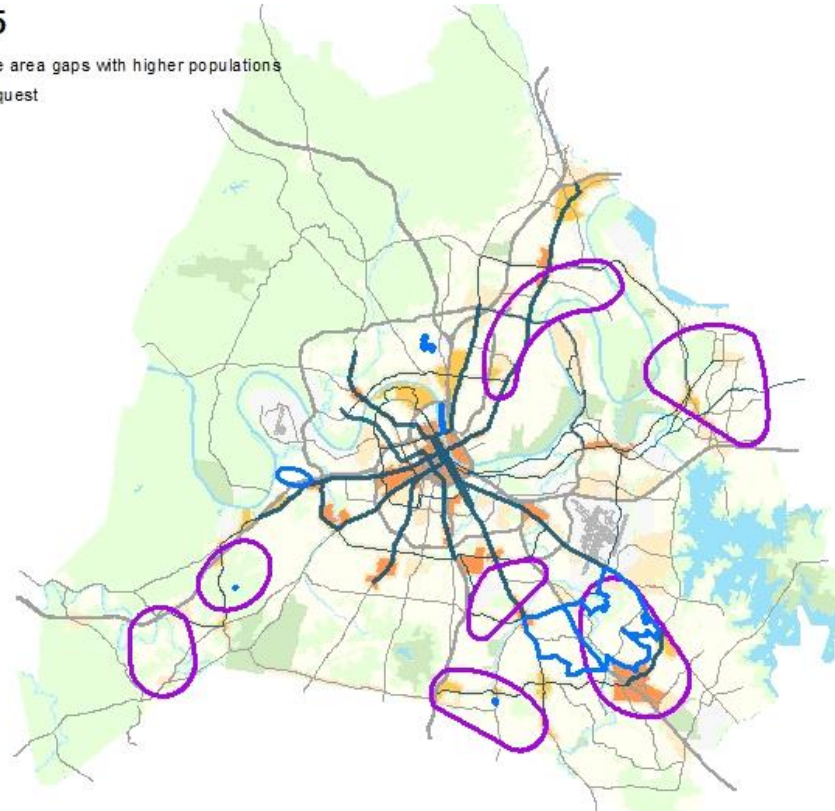
19PR0005		Resubmitted-In Progress					LAND ACQUISITION – NEW PARKS AND GREENWAYS		Concept Map	Aligned with NashvilleNext
<b>Sub-projects for 19PR0005</b>										
<b>21DS0052</b>	New						MPC rec priority <b>B</b>	Concept Map	Green Network	
<b>New Trinity Hills Park Project</b>						Department priority <b>1003</b>	Efficient government		<b>Low</b>	
The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.						Guiding Principles <b>High</b>				
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$750,000		
Proposed G.O. Bonds	\$750									
Phase	Build/Purchase									
<b>19DS0153</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Aligned with NashvilleNext	
<b>Park Space Along Murfreesboro Pike</b>						Department priority <b>1003</b>	Efficient government		<b>Low</b>	
Acquisition Of Two Properties In Dist. 28 For Pocket Parks						Guiding Principles <b>Medium</b>				
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$250,000		
Proposed G.O. Bonds	\$250									
Phase	Land/ROW									
<b>19DS0152</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Aligned with NashvilleNext	
<b>Acquisition Of Two Properties In Dist. 28 For Dog Parks</b>						Department priority <b>1003</b>	Efficient government		<b>Low</b>	
Acquisition Of Two Properties In Dist. 28 For Dog Parks						Guiding Principles <b>Medium</b>				
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000		
Proposed G.O. Bonds	\$1,000									
Phase	Land/ROW									
<b>19DS0017</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Green Network	
<b>Public Park Along Seven Mile Creek</b>						Department priority <b>1003</b>	Efficient government		<b>Low</b>	
Public Park Along Seven Mile Creek						Guiding Principles <b>Low</b>				
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$50,000		
Proposed G.O. Bonds	\$50									
Phase	Plan/Study									

Map of sub-projects for 19PR0005

Parkland acquisition

19PR0005

-  Park service area gaps with higher populations
-  Council Request



Map note:  
This map shows priority gap areas based on Plan to Play and population density.

**19PR002** Resubmitted-In Progress

**IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.**

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.

Guiding Principles

**High**



Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

*Capital group* **Central government operations**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1004:** Requested in FY2021  
*Council Districts:* **6, 14, 15, 17, 22, 32, 33, 34**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$441,000,000</b>							
Proposed G.O. Bonds	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$400,000							

**Sub-projects for 19PR002**

**21DS0011**

New

MPC rec priority **B**

Concept Map

Supports existing conditions

**Rachel's Garden Playground construction**

Department priority **1003**

Efficient government

**Low**

This is an all-accessible playground for people with disabilities. Plans are available from CM Young.

Guiding Principles

**High**

**Funding request by year (in thousands):**

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$500,000
Proposed G.O. Bonds	\$500							
Phase	All stages							



**20PR0003**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

**Smith Property park and greenway design**

Department priority **1004**

Efficient government

**Medium**

Master planning and design of Smith property adjacent to Ravenwood Park

Guiding Principles

**High**

**Funding request by year (in thousands):**

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$280,000
Proposed G.O. Bonds	\$280							
Phase	Build/Purchase							



**19PR0055**

Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Green Network

**Fort Negley/Greer area park master planning**

Department priority **1003**

Efficient government

**Medium**

park and greenway master planning for Fort Negley Park and environs





















Guiding Principles

**Low**

**Funding request by year (in thousands):**

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,000,000
Proposed G.O. Bonds	\$2,000							
Phase	Plan/Study							



19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.				Concept Map		Aligned with NashvilleNext	
<b>19PR0054</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor	
<b>Wharf Park – Phase One Construction</b>								Department priority <b>1004</b>	Efficient government	<b>High</b>	
Phase One construction									Guiding Principles	<b>High</b>	
<b>Funding request by year (in thousands):</b>									   		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,000,000			
Proposed G.O. Bonds	\$20,000										
Phase	Build/Purchase						Impact to operating budget	<b>\$55,000</b>			
<b>19PR0053</b>		Resubmitted-In Progress						MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor	
<b>Wharf Park - Phase One Design</b>								Department priority <b>1004</b>	Efficient government	<b>High</b>	
Phase One design based on park master plan to be completed in 2019									Guiding Principles	<b>High</b>	
<b>Funding request by year (in thousands):</b>									   		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,600,000			
Proposed G.O. Bonds	\$1,600										
Phase	Plan/Study										
<b>19PR0042</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Green Network	
<b>Riverfront Master Plan – Phase 4, Cayce Landing</b>								Department priority <b>1004</b>	Efficient government	<b>Medium</b>	
Planning for Cayce Landing boat ramps, blueway									Guiding Principles	<b>High</b>	
<b>Funding request by year (in thousands):</b>									   		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$560,000			
Proposed G.O. Bonds	\$560										
Phase	Build/Purchase						Impact to operating budget	<b>\$10,000</b>			
<b>19PR0041</b>		Resubmitted-In Progress						MPC rec priority <b>B</b>	Concept Map	Green Network	
<b>Shelby Park Master Plan Implementation - Phase Three</b>								Department priority <b>1004</b>	Efficient government	<b>Medium</b>	
Redevelopment related to Lake Sevier, Naval Building, Dog Park.									Guiding Principles	<b>High</b>	
<b>Funding request by year (in thousands):</b>									   		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,000,000			
Proposed G.O. Bonds	\$5,000										
Phase	Build/Purchase										
<b>19PR0040</b>		Resubmitted-In Progress						MPC rec priority <b>B</b>	Concept Map	Supports existing conditions	
<b>Aaittfama Archeological Park Master Plan Implementation</b>								Department priority <b>1004</b>	Efficient government	<b>Medium</b>	
Design and construction of park, currently landbanked.									Guiding Principles	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>									   		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,240,000			
Proposed G.O. Bonds	\$2,240										
Phase	Build/Purchase						Impact to operating budget	<b>\$400,000</b>			

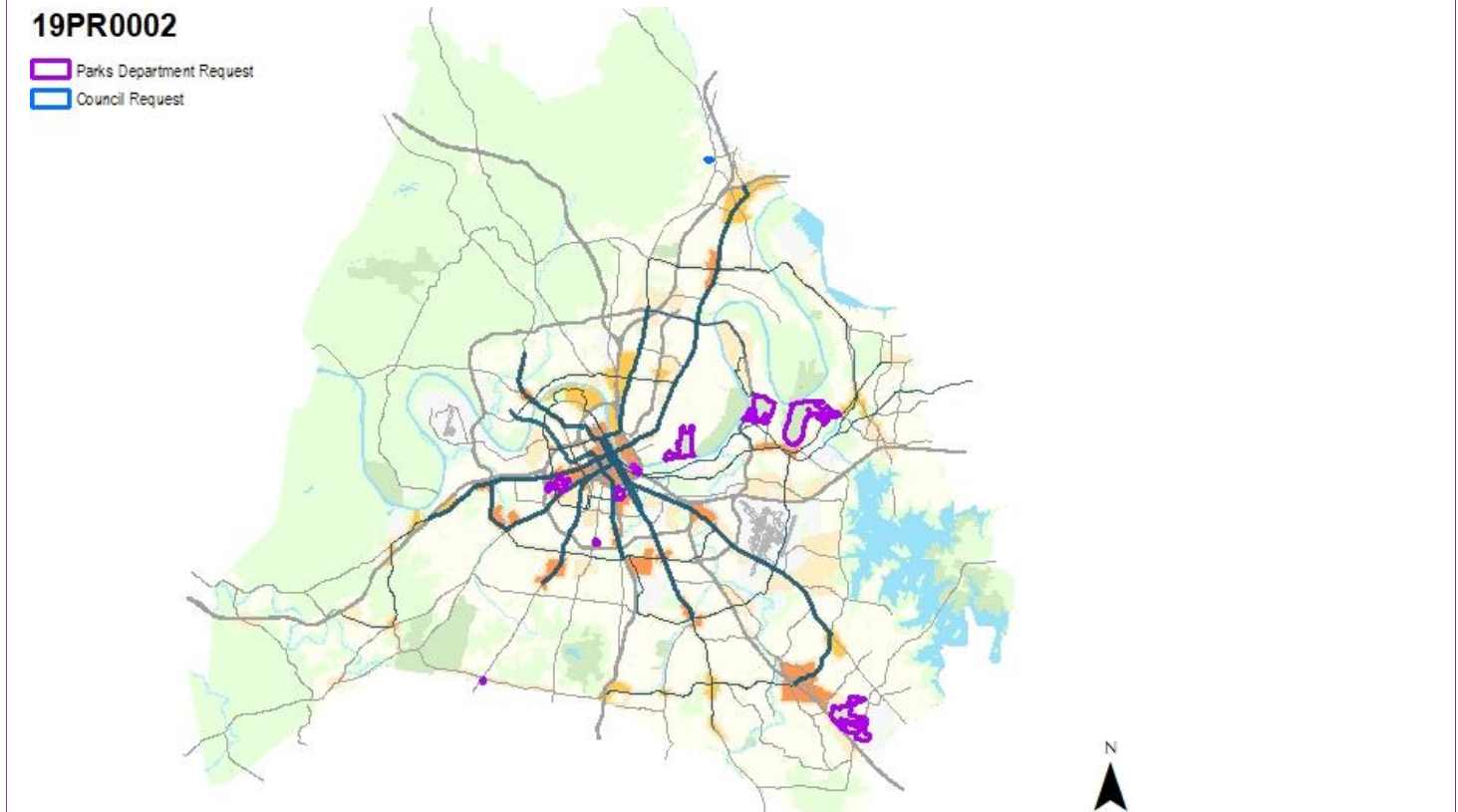
19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.				Concept Map		Aligned with NashvilleNext	
<b>19PR0039</b>		Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sevier Park Master Plan – Sunnyside Mansion rehabilitation</b>						Department priority <b>1004</b>		Efficient government		<b>Low</b>	
Restoration of mansion, adaptive re-use of mansion ell, outbuildings, parking improvements								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,600,000			
Proposed G.O. Bonds	\$5,600										
Phase	Build/Purchase										
<b>19PR0038</b>		Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Two Rivers Mansion Master Plan – Phase One Implementation</b>						Department priority <b>1004</b>		Efficient government		<b>High</b>	
Development of a new Events Pavilion for revenue generation								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$4,150,000			
Proposed G.O. Bonds	\$4,150										
Phase	Build/Purchase						Impact to operating budget	\$30,000			
<b>19PR0037</b>		Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Ravenwood Park Master Plan Implementation –Phase Two</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Phase Two Master Plan implementation								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,000,000			
Proposed G.O. Bonds	\$20,000										
Phase	Build/Purchase						Impact to operating budget	\$300,000			
<b>19PR0035</b>		Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Mill Ridge Park Master Plan Implementation - Phase Two</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Phase Two master plan implementation								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,000,000			
Proposed G.O. Bonds	\$20,000										
Phase	Build/Purchase						Impact to operating budget	\$200,000			
<b>19PR0033</b>		Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Centennial Park Master Plan Implementation - Phase Three</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Redevelopment of zone between Lake Watauga and Park Plaza including new Event Pavilion								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$35,000,000			
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					



<b>19PR0002</b>	Resubmitted-In Progress	<b>IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.</b>					Concept Map	Aligned with NashvilleNext
<b>Sub-projects for 19PR0002</b>								
<b>21PR0006</b>	New					MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor
<b>Centennial Park - Replace Parthenon entrance building</b>						Department priority <b>1004</b>	Efficient government	<b>Low</b>
Replace existing entrance building.							Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$7,000,000
Proposed G.O. Bonds	\$7,000							
Phase	Build/Purchase							



Map of sub-projects for 19PR0002 Implementation of individual park master plans



**19PR004** Resubmitted-In Progress

**GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS**

Concept Map

Aligned with NashvilleNext

Type **Asset protection**

Projects include new and renovated amenities in new and existing parks per Plan to Play.

Guiding Principles

**High**



Capital group **Central government operations**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1004**: Requested in FY2021

Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging



















Total request:	Funding request by year (in thousands):						Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
\$263,200,000								
Proposed G.O. Bonds	\$37,600	\$37,600	\$37,600	\$37,600	\$37,600	\$37,600	\$37,600	\$37,600
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages	All stages




































Cost to operating budget each year: \$250,000

**Sub-projects for 19PR004**































<p><b>20DS0003</b> Resubmitted-Not Started</p> <p><b>Develop the park owned property along Seven Mile Creek</b></p> <p>Develop the park owned property along Seven Mile Creek</p> <p>MPC rec priority <b>B</b></p> <p>Department priority <b>1003</b></p> <p>Concept Map First Tier Center or Corridor</p> <p>Efficient government <b>Low</b></p> <p>Guiding Principles <b>High</b></p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> <th></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$1,500</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$1,500,000</td> <td rowspan="2"> </td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		Proposed G.O. Bonds	\$1,500						\$1,500,000		Phase	Build/Purchase						
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																			
Proposed G.O. Bonds	\$1,500						\$1,500,000																			
Phase	Build/Purchase																									
<p><b>19PR0063</b> Resubmitted-Not Started</p> <p><b>Develop new community dog parks countywide</b></p> <p>MPC rec priority <b>B</b></p> <p>Department priority <b>1004</b></p> <p>Concept Map Aligned with NashvilleNext</p> <p>Efficient government <b>Medium</b></p> <p>Guiding Principles <b>Low</b></p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> <th></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$500</td> <td>\$500</td> <td>\$500</td> <td>\$500</td> <td>\$500</td> <td>\$500</td> <td>\$3,500,000</td> <td rowspan="2"> </td> </tr> <tr> <td>Phase</td> <td>All stages</td> <td>All stages</td> <td>All stages</td> <td>All stages</td> <td>All stages</td> <td>All stages</td> <td></td> </tr> </tbody> </table>	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		Proposed G.O. Bonds	\$500	\$500	\$500	\$500	\$500	\$500	\$3,500,000		Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																			
Proposed G.O. Bonds	\$500	\$500	\$500	\$500	\$500	\$500	\$3,500,000																			
Phase	All stages	All stages	All stages	All stages	All stages	All stages																				
<p><b>19PR0062</b> Resubmitted-Not Started</p> <p><b>Develop new regional playgrounds</b></p> <p>MPC rec priority <b>B</b></p> <p>Department priority <b>1004</b></p> <p>Concept Map Aligned with NashvilleNext</p> <p>Efficient government <b>Medium</b></p> <p>Guiding Principles <b>Low</b></p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> <th></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$840</td> <td>\$840</td> <td>\$840</td> <td>\$840</td> <td>\$840</td> <td>\$840</td> <td>\$5,880,000</td> <td rowspan="2"> </td> </tr> <tr> <td>Phase</td> <td>All stages</td> <td>All stages</td> <td>All stages</td> <td>All stages</td> <td>All stages</td> <td>All stages</td> <td></td> </tr> </tbody> </table>	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		Proposed G.O. Bonds	\$840	\$840	\$840	\$840	\$840	\$840	\$5,880,000		Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																			
Proposed G.O. Bonds	\$840	\$840	\$840	\$840	\$840	\$840	\$5,880,000																			
Phase	All stages	All stages	All stages	All stages	All stages	All stages																				
<p><b>19PR0061</b> Resubmitted-Not Started</p> <p><b>Develop new neighborhood playgrounds countywide</b></p> <p>MPC rec priority <b>B</b></p> <p>Department priority <b>1004</b></p> <p>Concept Map Aligned with NashvilleNext</p> <p>Efficient government <b>Medium</b></p> <p>Guiding Principles <b>Low</b></p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> <th></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$2,240</td> <td>\$2,240</td> <td>\$2,240</td> <td>\$2,240</td> <td>\$2,240</td> <td>\$2,240</td> <td>\$15,680,000</td> <td rowspan="2"> </td> </tr> <tr> <td>Phase</td> <td>All stages</td> <td>All stages</td> <td>All stages</td> <td>All stages</td> <td>All stages</td> <td>All stages</td> <td></td> </tr> </tbody> </table>	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		Proposed G.O. Bonds	\$2,240	\$2,240	\$2,240	\$2,240	\$2,240	\$2,240	\$15,680,000		Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																			
Proposed G.O. Bonds	\$2,240	\$2,240	\$2,240	\$2,240	\$2,240	\$2,240	\$15,680,000																			
Phase	All stages	All stages	All stages	All stages	All stages	All stages																				

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
<b>19PR0060</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Develop new picnic shelters countywide</b>						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Low</b>	
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$625	\$625	\$625	\$625	\$625	\$625	\$4,375,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
<b>19PR0059</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Develop new unpaved trails countywide</b>						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Low</b>	
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$1,380	\$1,380	\$1,380	\$1,380	\$1,380	\$1,380	\$9,660,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
<b>19PR0058</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Develop new mountain bike trails countywide</b>						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Medium</b>	
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$505	\$505					\$1,010,000				
Phase	Build/Purchase	Build/Purchase					Impact to operating budget	<b>\$6,000</b>			
<b>19PR0057</b>		Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Fort Nashborough - Phase Two</b>						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
Interior build-out and educational resource development for staffed facility								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$1,880						\$1,880,000				
Phase	Build/Purchase						Impact to operating budget	<b>\$150,000</b>			
<b>19PR0056</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Station Boulevard Park</b>						Department priority <b>1004</b>		Efficient government		<b>High</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>High</b>	
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$3,360						\$3,360,000				
Phase	Plan/Study										

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
<b>19PR0052</b>		Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Jefferson Street Park development</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Development of pocket park.								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>								     			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,800,000			
Proposed G.O. Bonds	\$1,800										
Phase	Build/Purchase				Impact to operating budget		\$5,000				
<b>21DS0006</b>		New				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Cornelia Fort Playground sunshades</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Put sunshades over new playground								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								    			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$75,000			
Proposed G.O. Bonds	\$75										
Phase	All stages										
<b>20DS0067</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>West Park tennis court improvements</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Revamp the tennis courts at West Park by putting up new lights, fixing the fence and resurfacing the courts.								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								   			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$500,000			
Proposed G.O. Bonds	\$500										
Phase	Build/Purchase										
<b>20DS0051</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Lock Two Park Improvements</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								  			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$50,400			
Proposed G.O. Bonds	\$50										
Phase	Build/Purchase										

19PR004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map	Aligned with NashvilleNext	
<b>19DS0023</b>											MPC rec priority <b>B</b>	Concept Map	Green Network
Resubmitted-Not Started											Department priority <b>1003</b>	Efficient government	<b>Low</b>
<b>Soccer Field On The North Side Of Edmondson Pike</b>											Guiding Principles		<b>High</b>
Soccer Field On The North Side Of Edmondson Pike											      		
<b>Funding request by year (in thousands):</b>													
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$183,000					
Proposed G.O. Bonds	\$183												
Phase	Build/Purchase												
<b>20DS0011</b>											MPC rec priority <b>B</b>	Concept Map	Aligned with NashvilleNext
Resubmitted-Not Started											Department priority <b>1003</b>	Efficient government	<b>Medium</b>
<b>\$1M in funding for Park improvements and multi-purpose field build out</b>											Guiding Principles		<b>Medium</b>
\$1M in funding for Park improvements and multi-purpose field build out											      		
<b>Funding request by year (in thousands):</b>													
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$6,700,000					
Proposed G.O. Bonds	\$2,500	\$4,200											
Phase	Land/ROW	Build/Purchase											
<b>19PR0066</b>											MPC rec priority <b>B</b>	Concept Map	Aligned with NashvilleNext
Resubmitted-Not Started											Department priority <b>1004</b>	Efficient government	<b>Medium</b>
<b>Develop new multiuse sports fields countywide</b>											Guiding Principles		<b>Low</b>
Develop new multiuse sports fields countywide											      		
<b>Funding request by year (in thousands):</b>													
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$35,000,000					
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000							
Phase	All stages	All stages	All stages	All stages	All stages	All stages							
<b>20DS0001</b>											MPC rec priority <b>B</b>	Concept Map	Green Network
Resubmitted-Not Started											Department priority <b>1003</b>	Efficient government	<b>High</b>
<b>Phase II of Fair Park</b>											Guiding Principles		<b>High</b>
Phase II of Fair Park											      		
<b>Funding request by year (in thousands):</b>													
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$7,000,000					
Proposed G.O. Bonds	\$7,000												
Phase	Build/Purchase												
<b>19DS0160</b>											MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor
Resubmitted-Not Started											Department priority <b>1003</b>	Efficient government	<b>Low</b>
<b>Park And Walking Trails For Towne Park Estates</b>											Guiding Principles		<b>High</b>
Park And Walking Trails For Towne Park Estates											      		
<b>Funding request by year (in thousands):</b>													
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$100					
Proposed G.O. Bonds	\$0												
Phase													



19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
<b>19DS0149</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Shade Sails For McCabe Community Center Playground</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Shade Sails For McCabe Community Center Playground								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								     			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$50,000			
Proposed G.O. Bonds	\$50										
Phase	Build/Purchase										
<b>19DS0125</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Improve Playground At Morgan Park And Add A Dog Park</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Improve Playground At Morgan Park And Add A Dog Park								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								     			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$150,000			
Proposed G.O. Bonds	\$150										
Phase	Build/Purchase										
<b>19DS0124</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Improvements To Watkins Park</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Improvements To Watkins Park								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>								     			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000			
Proposed G.O. Bonds	\$1,000										
Phase	Build/Purchase										
<b>19DS0109</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Install Shade Structure At Southeast Community Center Park</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Install Shade Structure At Southeast Community Center Park								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>								     			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$140,000			
Proposed G.O. Bonds	\$140										
Phase	Build/Purchase										
<b>19DS0059</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Add Primitive Pathways To Nacorata Property</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Add Primitive Pathways To Nacorata Property								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								     			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$700,000			
Proposed G.O. Bonds	\$50	\$650									
Phase	Plan/Study	Build/Purchase									

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
<b>19DS0056</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Construct Boardwalk At Northern End Of Lake Sevier</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Construct Boardwalk At Northern End Of Lake Sevier								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$50,000			
Proposed G.O. Bonds	\$50										
Phase	Plan/Study										
<b>19DS0046</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Install A Sunshade At The Whitsett Park</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Install A Sunshade At The Whitsett Park								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$50,000			
Proposed G.O. Bonds	\$50										
Phase	Build/Purchase										
<b>19DS0036</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,000,000			
Proposed G.O. Bonds	\$5,000										
Phase	Build/Purchase										
<b>19DS0035</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Cecil Rhea Crawford Park Improvement</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Cecil Rhea Crawford Park Improvement								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$175,000			
Proposed G.O. Bonds	\$175										
Phase	Build/Purchase										
<b>19DS0029</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Improvements At Timothy Park</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Improvements At Timothy Park								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$50,000			
Proposed G.O. Bonds	\$50										
Phase	Plan/Study										

19PR004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS		Concept Map	Aligned with NashvilleNext
<b>Sub-projects for 19PR004</b>										
<b>20DS0033</b>	Resubmitted-Not Started					MPC rec priority <b>B</b>	Concept Map	Supports existing conditions		
<b>Parkland in Bordeaux redevelopment district</b>						Department priority <b>1003</b>	Efficient government	<b>Low</b>		
Parkland in Bordeaux redevelopment district							Guiding Principles	<b>Medium</b>		
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$250,000		
Proposed G.O. Bonds	\$250									
Phase	Build/Purchase									
<b>19PR0110</b>	Resubmitted-Not Started					MPC rec priority <b>B</b>	Concept Map	Green Network		
<b>New park development at Cloverland/Edmondson Pike</b>						Department priority <b>1004</b>	Efficient government	<b>Medium</b>		
Development of new park							Guiding Principles	<b>Medium</b>		
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$3,140,000		
Proposed G.O. Bonds	\$3,140									
Phase	Build/Purchase									
						Impact to operating budget	<b>\$40,000</b>			
<b>21DS0146</b>	New					MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor		
<b>New slide- Fannie Mae Dees park playground</b>						Department priority <b>1003</b>	Efficient government	<b>Low</b>		
replace damaged and removed slide							Guiding Principles	<b>Medium</b>		
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$500,000		
Proposed G.O. Bonds	\$500									
Phase	Build/Purchase									
<b>21DS0120</b>	New					MPC rec priority <b>B</b>	Concept Map	Green Network		
<b>Joelton McDowell Park</b>						Department priority <b>1003</b>	Efficient government	<b>Low</b>		
New Field Light							Guiding Principles	<b>Low</b>		
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000		
Proposed G.O. Bonds	\$1,000									
Phase	All stages									
<b>21DS0119</b>	New					MPC rec priority <b>B</b>	Concept Map	Green Network		
<b>Joelton McDowell Park</b>						Department priority <b>1003</b>	Efficient government	<b>Low</b>		
COMPLETE Upper Concessions and Restrooms need to be done. Fixtures are from the old Joelton High School in the 70s.							Guiding Principles	<b>Low</b>		
<b>Funding request by year (in thousands):</b>										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000		
Proposed G.O. Bonds	\$1,000									
Phase	All stages									

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 19PR0004</b>											
<b>21DS0117</b>		New						MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>Timothy Park Restoration</b>						Department priority <b>1003</b>		<b>Efficient government</b>		<b>Low</b>	
Community Center @ Timotyhy Park								<b>Guiding Principles</b>		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000			
Proposed G.O. Bonds	\$1,000										
Phase	All stages										
<b>21DS0107</b>		New						MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>Providence Park - Renovation</b>						Department priority <b>1003</b>		<b>Efficient government</b>		<b>Low</b>	
Parcel ID: 13409017400, 0 Paragon Mills Rd. Add fence around entire property for security purposes, add lighting and security cameras								<b>Guiding Principles</b>		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000			
Proposed G.O. Bonds	\$1,000										
Phase	All stages										
<b>21DS0104</b>		New						MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>Paragon Mills Park - Renovation</b>						Department priority <b>1003</b>		<b>Efficient government</b>		<b>Low</b>	
Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras								<b>Guiding Principles</b>		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000			
Proposed G.O. Bonds	\$1,000										
Phase	All stages										
<b>21DS0102</b>		New						MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>Construct dog park and playground at Harding and Carnavon</b>						Department priority <b>1003</b>		<b>Efficient government</b>		<b>Low</b>	
Build a dog park and playground at the site which borders Harding & Carnavon.								<b>Guiding Principles</b>		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,000,000			
Proposed G.O. Bonds	\$2,000										
Phase	All stages										

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 19PR0004</b>											
<b>21DS0075</b>		New						MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>Playground and Walking Track - Elizabeth Park Community Center</b>						Department priority <b>1003</b>		<b>Efficient government</b>		<b>Low</b>	
Construct a play ground and walking track on the north side of the community center between the building and the basketball court.											
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>	<b>\$500,000</b>			
Proposed G.O. Bonds	\$500										
Phase	All stages										
<b>21DS0067</b>		New						MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>Ball Parks at Brake Park</b>						Department priority <b>1003</b>		<b>Efficient government</b>		<b>Low</b>	
Development of Ball Parks on Nawakwa											
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>	<b>\$750,000</b>			
Proposed G.O. Bonds	\$750										
Phase	All stages										
<b>21DS0057</b>		New						MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>Hartman Park Renovation</b>						Department priority <b>1003</b>		<b>Efficient government</b>		<b>Low</b>	
renovate building and expand service hours											
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>	<b>\$1,000,000</b>			
Proposed G.O. Bonds	\$1,000										
Phase	All stages										
<b>21DS0049</b>		New						MPC rec priority <b>B</b>		Concept Map Green Network	
<b>Lock One Park Project</b>						Department priority <b>1003</b>		<b>Efficient government</b>		<b>Low</b>	
Renovate/improve park space so that it is useable by community members											
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>	<b>\$500,000</b>			
Proposed G.O. Bonds	\$500										
Phase	All stages										



19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS			Concept Map	Aligned with NashvilleNext
<b>Sub-projects for 19PR0004</b>											
<b>21DS0028</b>	New						MPC rec priority <b>B</b>	Concept Map	Green Network		
<b>Street lights in Whitsett Park</b>											
Install downward facing streetlights in park parking lot											
Department priority <b>1003</b>											
Efficient government <b>Low</b>											
Guiding Principles <b>High</b>											
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$250,000			
Proposed G.O. Bonds	\$250										
Phase	All stages										
<b>19PR0064</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Aligned with NashvilleNext		
<b>Design new regional destination dog park</b>											
Department priority <b>1004</b>											
Efficient government <b>Medium</b>											
Guiding Principles <b>Low</b>											
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$280,000			
Proposed G.O. Bonds	\$280										
Phase	Plan/Study										
<b>20PR0006</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor		
<b>Oakwood Park Redevelopment Phase Two</b>											
Implementation of Phase Two, Oak Park Master Plan											
Department priority <b>1004</b>											
Efficient government <b>Medium</b>											
Guiding Principles <b>High</b>											
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,240,000			
Proposed G.O. Bonds	\$2,240										
Phase	Plan/Study						Impact to operating budget	\$50,000			
<b>19PR0065</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Aligned with NashvilleNext		
<b>Develop new blueway access sites countywide</b>											
Department priority <b>1004</b>											
Efficient government <b>Medium</b>											
Guiding Principles <b>Low</b>											
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$315,000			
Proposed G.O. Bonds	\$45	\$45	\$45	\$45	\$45	\$45					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
<b>19PR0103</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Green Network		
<b>Wave Country – Add new features and renovate</b>											
Department priority <b>1004</b>											
Efficient government <b>Medium</b>											
Guiding Principles <b>Low</b>											
<b>Funding request by year (in thousands):</b>											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,000,000			
Proposed G.O. Bonds	\$5,000										
Phase	Build/Purchase										

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
<b>19PR0077</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Develop new pump track (asphalt)</b>						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Low</b>	
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$1,120	\$170	\$170	\$170	\$170	\$170	\$2,140,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
<b>19PR0076</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Develop new pump track (dirt)</b>						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Low</b>	
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$180	\$100	\$100	\$100	\$100	\$100	\$780,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
<b>19PR0075</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Develop new disk golf courses countywide</b>						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Low</b>	
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$12	\$12	\$12	\$12	\$12	\$12	\$84,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
<b>19PR0074</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Develop new fitness stations countywide</b>						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Low</b>	
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$625	\$625	\$625	\$625	\$625	\$625	\$4,375,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
<b>19PR0073</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Develop new sand volleyball courts countywide</b>						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Medium</b>	
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$12	\$12	\$12	\$12	\$12	\$12	\$84,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
<b>19PR0072</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Develop new skate spots countywide</b>						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Low</b>	
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$560	\$560	\$560	\$560	\$560	\$560	\$3,920,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
<b>19PR0071</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Develop new regional skateparks</b>						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Low</b>	
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$750	\$750	\$750	\$750	\$750	\$750	\$5,250,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
<b>19PR0070</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Develop new ballfields countywide</b>						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Low</b>	
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$3,760	\$3,760	\$3,760	\$3,760	\$3,760	\$3,760	\$26,320,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
<b>19PR0069</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Develop new tennis courts countywide</b>						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Medium</b>	
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$500	\$500	\$500	\$500	\$500	\$500	\$3,500,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
<b>19PR0068</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Develop new basketball courts countywide</b>						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Low</b>	
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$625	\$625	\$625	\$625	\$625	\$625	\$4,375,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 19PR0004</b>											
<b>19PR0067</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Design new wheelchair softball field						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$115,000			
Proposed G.O. Bonds	\$115										
Phase	Plan/Study							Neighborhoods Environment			
<hr/>											
<b>21DS0149</b>		New				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Funding request by year (in thousands):								Guiding Principles		<b>High</b>	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,000,000			
Proposed G.O. Bonds	\$2,000										
Phase	All stages							Opportunity Accessibility Prosperity Neighborhoods Education Environment			
<hr/>											
<b>20PR0007</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
Casa Azafran Park - Phase 2						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
Initiation of Phase 2 of Casa Azafran Park								Guiding Principles		<b>High</b>	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,000,000			
Proposed G.O. Bonds	\$2,000										
Phase	Build/Purchase							Opportunity Prosperity Neighborhoods Environment Nashville			

19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS



Concept Map

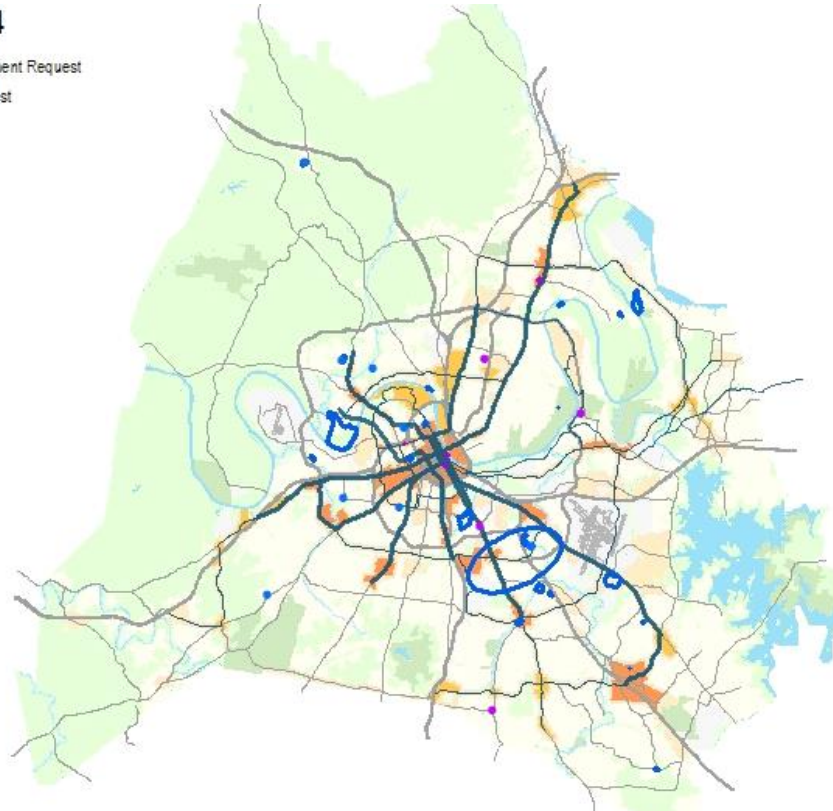
Aligned with NashvilleNext

Map of sub-projects for 19PR0004

General park - amenity improvements in new and existing parks

19PR0004

-  Parks Department Request
-  Council Request



Map note:  
Map reflects major proposed park improvements. Minor improvements may also be funded through this program.



**19PR0006** Resubmitted-In Progress

**COMMUNITY CENTERS – REPLACEMENT AND EXPANSION**

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Replacement, expansion or major renovation of existing facilities per Plan to Plan

Guiding Principles

**High**



Capital group **Central government operations**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1004**: Requested in FY2021

Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):						Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
\$156,100,000								
Proposed G.O. Bonds	\$22,300	\$22,300	\$22,300	\$22,300	\$22,300	\$22,300	\$22,300	\$22,300
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages	All stages

Cost to operating budget each year: \$1,200,000

**Sub-projects for 19PR0006**

**19PR0091** Resubmitted-Not Started

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

**New Southeast Megacenter Sprayground**

Department priority **1004**

Efficient government

**Medium**

Funding request by year (in thousands):

Guiding Principles

**High**

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,400,000
Proposed G.O. Bonds	\$1,400							
Phase	Build/Purchase							



**19DS0067** Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

**Antioch Community Center Renovation**

Department priority **1003**

Efficient government

**Low**

Antioch Community Center Renovation

Funding request by year (in thousands):

Guiding Principles

**Medium**

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$700,000
Proposed G.O. Bonds	\$700							
Phase	Build/Purchase							



**19PR0078** Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Lower tier Center or Corridor

**New Bellevue Community Center Pool**

Department priority **1004**

Efficient government

**Medium**

Funding request by year (in thousands):

Guiding Principles

**High**

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,500,000
Proposed G.O. Bonds	\$5,500							
Phase	Build/Purchase							



**19PR0079** Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Lower tier Center or Corridor

**New Bellevue Community Center sprayground**

Department priority **1004**

Efficient government

**Medium**

Funding request by year (in thousands):































Guiding Principles




































**High**

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,400,000
Proposed G.O. Bonds	\$1,400							
Phase	Build/Purchase							



19PR0006		Resubmitted-In Progress		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
<b>19PR0080</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
Replace Hermitage Community Center. Upgrade to Megacenter						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$28,000,000			
Proposed G.O. Bonds	\$28,000										
Phase	Build/Purchase										
<b>19PR0081</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
New Hermitage Megacenter Pool						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,500,000			
Proposed G.O. Bonds	\$5,500										
Phase	Build/Purchase										
<b>19PR0082</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
New Hermitage Megacenter Sprayground						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,400,000			
Proposed G.O. Bonds	\$1,400										
Phase	Build/Purchase										
<b>19PR0083</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
Replace Looby Regional Community Center. Upgrade to Megacenter						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>High</b>	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$28,000,000			
Proposed G.O. Bonds	\$28,000										
Phase	Build/Purchase										
<b>19PR0084</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
Replace Looby Megacenter pool						Department priority <b>1004</b>		Efficient government		<b>Low</b>	
Funding request by year (in thousands):								Guiding Principles		<b>High</b>	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,500,000			
Proposed G.O. Bonds	\$5,500										
Phase	Build/Purchase										

19PR0006		Resubmitted-In Progress		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
<b>19PR0085</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>New Looby Megacenter Sprayground</b>						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>High</b>	
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$1,400						\$1,400,000	     			
Phase	Build/Purchase										
<b>19PR0086</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Madison Regional Community Center Expansion. Upgrade to Megacenter</b>						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>High</b>	
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$13,400						\$13,400,000	     			
Phase	Build/Purchase										
<b>19PR0087</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>New Madison megacenter pool</b>						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>High</b>	
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$5,500						\$5,500,000	     			
Phase	Build/Purchase										
<b>19PR0088</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>New Madison Megacenter Sprayground</b>						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>High</b>	
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$1,400						\$1,400,000	     			
Phase	Build/Purchase										
<b>19DS0002</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Parkwood Community Center - Expansion And Upgrades</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Medium</b>	
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$6,500						\$6,500,000	     			
Phase	All stages										

19PR0006		Resubmitted-In Progress		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map	Aligned with NashvilleNext
<b>19PR0090</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor	
<b>New Southeast Megacentr Pool</b>						Department priority <b>1004</b>	Efficient government	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>							Guiding Principles	<b>High</b>	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,500,000	
Proposed G.O. Bonds	\$5,500								
Phase	Build/Purchase								
							      		
<b>21DS0113</b>		New				MPC rec priority <b>B</b>	Concept Map	Green Network	
<b>Splash Park and expanded playground at the Smith Springs Community Center</b>						Department priority <b>1003</b>	Efficient government	<b>Low</b>	
Adding a Splash Park to the SS Community Center and expanding the playground							Guiding Principles	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,000,000	
Proposed G.O. Bonds	\$2,000								
Phase	All stages								
							      		
<b>19PR0092</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>	Concept Map	Supports existing conditions	
<b>Replace Easley Community Center, upgrade to Regional</b>						Department priority <b>1004</b>	Efficient government	<b>Low</b>	
<b>Funding request by year (in thousands):</b>							Guiding Principles	<b>High</b>	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$14,500,000	
Proposed G.O. Bonds	\$14,500								
Phase	Build/Purchase								
							      		
<b>19PR0093</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>	Concept Map	Supports existing conditions	
<b>Replace Kirkpatrick Community Center, upgrade to Regional</b>						Department priority <b>1004</b>	Efficient government	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>							Guiding Principles	<b>High</b>	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$14,500,000	
Proposed G.O. Bonds	\$14,500								
Phase	Build/Purchase								
							      		
<b>19PR0094</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>	Concept Map	Supports existing conditions	
<b>Upgrade McFerrin Neighborhood Community Center to Regional</b>						Department priority <b>1004</b>	Efficient government	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>							Guiding Principles	<b>High</b>	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$7,560,000	
Proposed G.O. Bonds	\$7,560								
Phase	Build/Purchase								
							      		

19PR0006		Resubmitted-In Progress		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
<b>19PR0095</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
Replace Napier Neighborhood Community Center, upgrade to Regional						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>High</b>	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$14,500						\$14,500,000				
Phase	Build/Purchase										
<b>19PR0096</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
Replace Old Hickory Community Center, upgrade to Regional						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Design/Build								Guiding Principles		<b>High</b>	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$16,800						\$16,800,000				
Phase	Build/Purchase										
<b>19PR0097</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
Upgrade South Inglewood Neighborhood Community Center to Regional						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$7,560						\$7,560,000				
Phase	Build/Purchase										
<b>19PR0098</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
Replace West Park Neighborhood Community Center, expand to Regional						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>High</b>	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$14,500						\$14,500,000				
Phase	Build/Purchase										
<b>19PR0099</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
Renovate and re-program Elizabeth Community Center						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Funding request by year (in thousands):								Guiding Principles		<b>High</b>	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$1,255						\$1,255,000				
Phase	Build/Purchase										



19PR0006		Resubmitted-In Progress		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
<b>19PR0100</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>McCabe Community Center – Add locker rooms</b>						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Medium</b>	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$1,880						\$1,880,000				
Phase	Build/Purchase										
<b>19PR0101</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Renovate and reprogram Morgan Community Center</b>						Department priority <b>1004</b>		Efficient government		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>High</b>	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$2,500						\$2,500,000				
Phase	Build/Purchase										
<b>19PR0102</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Shelby Community Center - Renovate and reprogram</b>						Department priority <b>1004</b>		Efficient government		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Medium</b>	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$2,500						\$2,500,000				
Phase	Build/Purchase										
<b>19PR0111</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>New Parkwood Community Center Pool</b>						Department priority <b>1004</b>		Efficient government		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Medium</b>	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$5,500						\$5,500,000				
Phase	Build/Purchase										
<b>19PR0112</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>New Parkwood Community Center Sprayground</b>						Department priority <b>1004</b>		Efficient government		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Medium</b>	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$2,240						\$2,240,000				
Phase	Build/Purchase										


**19PR0006** Resubmitted-In Progress **COMMUNITY CENTERS – REPLACEMENT AND EXPANSION** Concept Map Aligned with NashvilleNext


**Sub-projects for 19PR0006**


**19PR0089** Resubmitted-Not Started MPC rec priority **B** Concept Map First Tier Center or Corridor  
 Southeast Community Center Expansion. Upgrade to Megacenter Department priority **1004** Efficient government **Medium**  
 Guiding Principles **High**


Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$11,120						\$11,120,000
Phase	Build/Purchase						

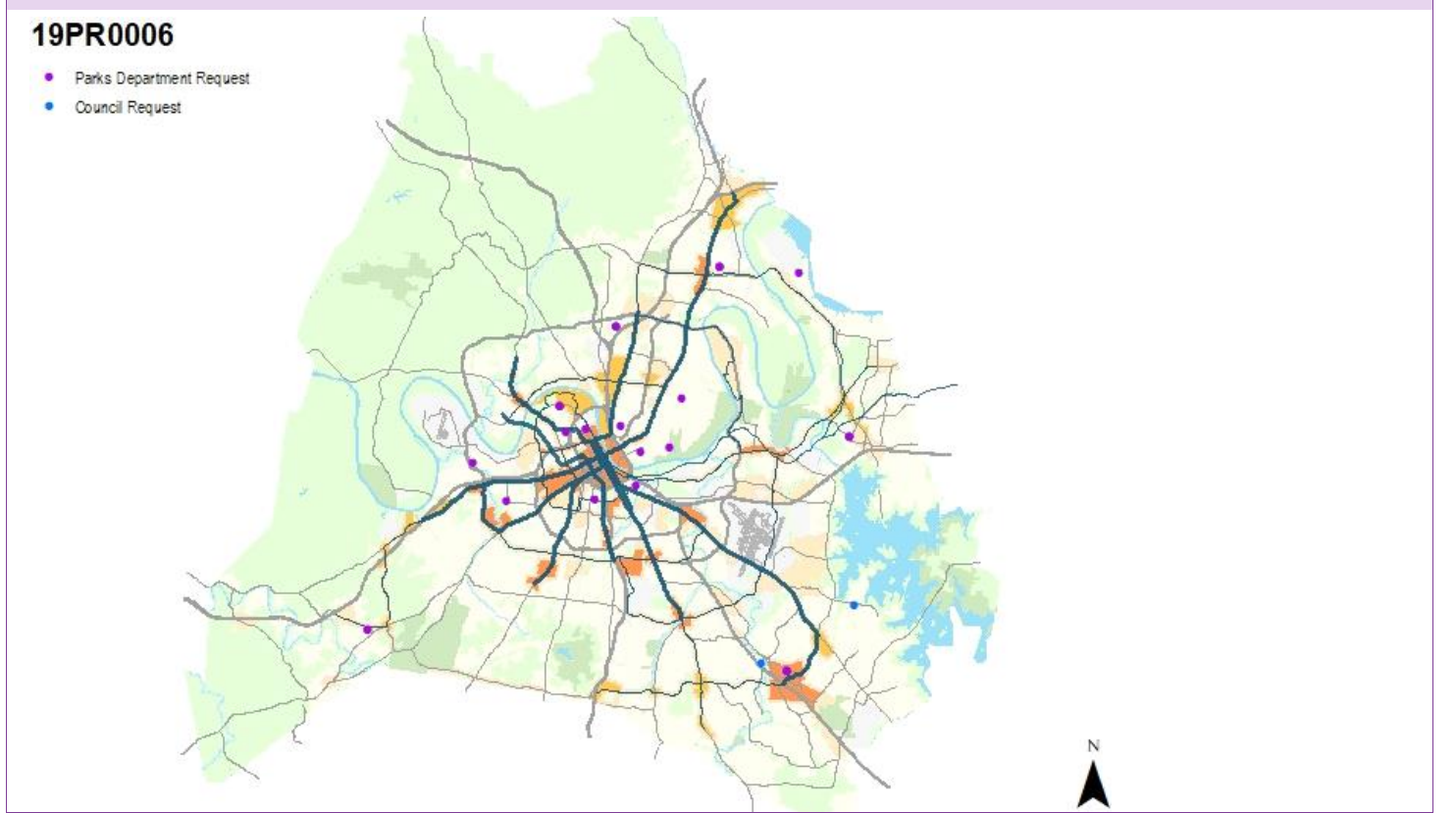
  
 Opportunity

  
 Prosperity Neighborhoods

  
 Education Environment

  
 Nashville

Map of sub-projects for 19PR0006 Community centers – Replacement and expansion



**19PR007** Resubmitted-In Progress

**NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES**

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

New and replacement facilities at properties that protect or expand revenue-producing capacity.

Guiding Principles

**Medium**

Capital group **Central government operations**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1004**: Requested in FY2021



Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$100,100,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$14,300	\$14,300	\$14,300	\$14,300	\$14,300	\$14,300	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**Sub-projects for 19PR007**

**21PR0010** New MPC rec priority **B** Concept Map First Tier Center or Corridor  
**Centennial Sportsplex Parking Structure** Department priority **1004** Efficient government **Low**  
 New parking structure for paid use by tournament and special event patrons, general public. Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$10,000,000
Proposed G.O. Bonds	\$10,000							
Phase	Build/Purchase							

**21PR0008** New MPC rec priority **B** Concept Map First Tier Center or Corridor  
**Centennial Sportsplex Outdoor tennis courts 9-12 rebuild** Department priority **1004** Efficient government **Low**  
 Deferred Maintenance - Rebuild existing courts 9-12 Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$375,000
Proposed G.O. Bonds	\$375							
Phase	Build/Purchase							

**21PR0007** New MPC rec priority **B** Concept Map  
**Sportsplex Aquatics and Lobby repair and renovation** Department priority **1004** Efficient government **High**  
 Deferred maintenance of aquatics mechanical systems, lobby renovations. Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,500,000
Proposed G.O. Bonds	\$2,500							
Phase	Build/Purchase							

19PR0007		Resubmitted-In Progress		NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES				Concept Map		Aligned with NashvilleNext	
<b>19PR0109</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map	
<b>Two Rivers Park - New driving range</b>								Department priority <b>1004</b>		Green Network	
<b>Funding request by year (in thousands):</b>								<b>Efficient government</b>		<b>Medium</b>	
<b>Guiding Principles</b>										<b>Low</b>	
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$1,880						\$1,880,000				
Phase	Build/Purchase										
<b>19PR0107</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map	
<b>Percy Warner Golf Course – new short green and driving range</b>								Department priority <b>1004</b>		Green Network	
<b>Funding request by year (in thousands):</b>								<b>Efficient government</b>		<b>Medium</b>	
<b>Guiding Principles</b>										<b>Low</b>	
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$280						\$280,000				
Phase	Build/Purchase										
<b>19PR0106</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map	
<b>Shelby Golf Course - Replace/renovate Clubhouse</b>								Department priority <b>1004</b>		Green Network	
<b>Funding request by year (in thousands):</b>								<b>Efficient government</b>		<b>Low</b>	
<b>Guiding Principles</b>										<b>Medium</b>	
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$5,600						\$5,600,000				
Phase	Build/Purchase										
<b>19PR0105</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map	
<b>McCabe Golf Course – Maintenance Facility replacement</b>								Department priority <b>1004</b>		Green Network	
<b>Funding request by year (in thousands):</b>								<b>Efficient government</b>		<b>Low</b>	
<b>Guiding Principles</b>										<b>Low</b>	
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$2,800						\$2,800,000				
Phase	Build/Purchase										
<b>19PR0104</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map	
<b>Harpeth Hills Golf Course - New putting green, site improvements</b>								Department priority <b>1004</b>		Green Network	
<b>Funding request by year (in thousands):</b>								<b>Efficient government</b>		<b>Low</b>	
<b>Guiding Principles</b>										<b>Low</b>	
<b>Source</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$175						\$175,000				
Phase	Build/Purchase										

19PR0007		Resubmitted-In Progress		NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES				Concept Map	Aligned with NashvilleNext
<b>21PR0005</b> New				MPC rec priority <b>B</b>				Concept Map	Green Network
<b>Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building</b>				Department priority <b>1004</b>				Efficient government	<b>Low</b>
Replace existing maintenance building								Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$180,000	
Proposed G.O. Bonds	\$180								
Phase	Build/Purchase								
<b>21PR0004</b> New				MPC rec priority <b>B</b>				Concept Map	Green Network
<b>Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building</b>				Department priority <b>1004</b>				Efficient government	<b>Low</b>
Replace existing maintenance facility								Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$180,000	
Proposed G.O. Bonds	\$180								
Phase	Build/Purchase								
<b>21PR0003</b> New				MPC rec priority <b>B</b>				Concept Map	Green Network
<b>Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation</b>				Department priority <b>1004</b>				Efficient government	<b>Low</b>
Repair and renovation of historic clubhouse building								Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$300,000	
Proposed G.O. Bonds	\$300								
Phase	Build/Purchase								
<b>21PR0002</b> New				MPC rec priority <b>B</b>				Concept Map	Green Network
<b>Deferred Maintenance - Shelby Golf irrigation electrical</b>				Department priority <b>1004</b>				Efficient government	<b>Low</b>
Repair and replacement of existing irrigation electrical system.								Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$50,000	
Proposed G.O. Bonds	\$50								
Phase	Build/Purchase								
<b>21PR0001</b> New				MPC rec priority <b>B</b>				Concept Map	Green Network
<b>Deferred Maintenance - Ted Rhodes Golf irrigation</b>				Department priority <b>1004</b>				Efficient government	<b>Low</b>
Repair and replacement of essential golf course irrigation system.								Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$850,000	
Proposed G.O. Bonds	\$850								
Phase	Build/Purchase								

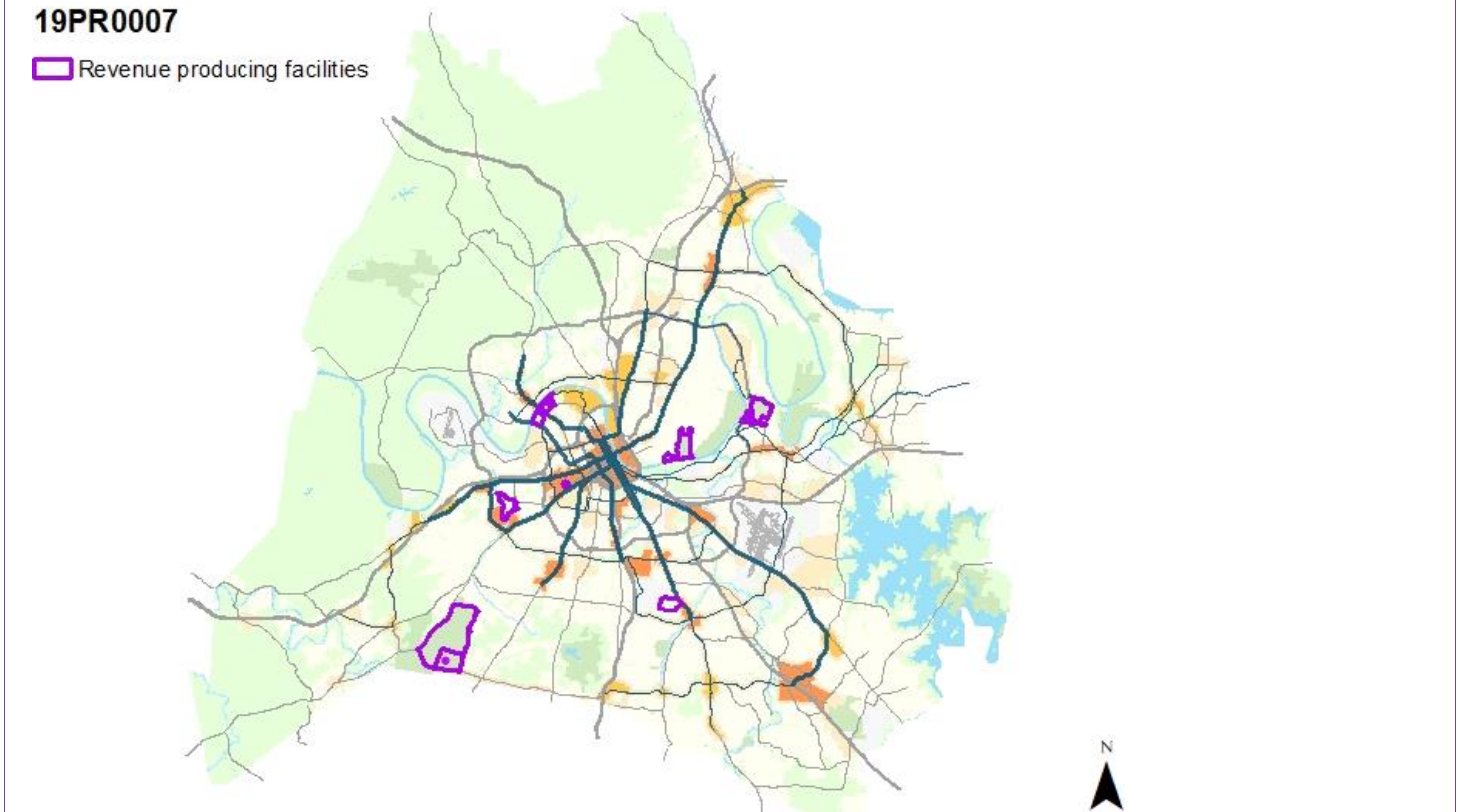


Map of sub-projects for 19PR0007

New and replacement facilities at revenue producing facilities

19PR0007

Revenue producing facilities



# Planning Commission

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$5,000,000	\$3,500,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
331	19PC0003 Southeast Mobility and Infrastructure study	1003	B	\$300							
332	20PC0002 Neighborhood Planning and Infrastructure Studies	1003	B	\$900	\$300	\$300	\$300	\$300	\$300		
333	21PC0002 Urban core multimodal and corridor planning study, phase 2	1003	B	\$300							
333	21PC0001 Urban core multimodal and corridor planning study, phase 1	1003	B	\$400							
333	20PC0003 East Bank Planning, Open Space, and Infrastructure Study	1003	B	\$1,300							
334	21PC0003 Urban core multimodal and corridor planning study, phase 3	1003	B	\$300							

## 19PC0003 Resubmitted-Not Started

### SOUTHEAST MOBILITY AND INFRASTRUCTURE STUDY

Type Study or plan

Guiding Principles

High



Efficient government criteria

High

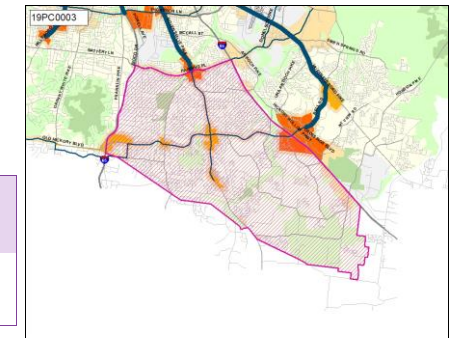
Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Determine transportation and infrastructure improvements needed to support future growth in Southeast Davidson County

Capital group Mayor's Priority: Affordable housing and the homeless  
 MPC rec priority B Recommend as planned if funding available  
 Dept priority 1003: Preferred in FY2021

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$300						
Phase	Plan/Study						

Concept Map Supports existing conditions



**20PC0002** Resubmitted-Not Started

**NEIGHBORHOOD PLANNING AND INFRASTRUCTURE STUDIES**

Concept Map Aligned with NashvilleNext

Type **Study or plan**

This request would fund technical and professional support for multiple studies throughout the county that address: infrastructure, community character, and growth

Guiding Principles

High



Efficient government criteria

Low

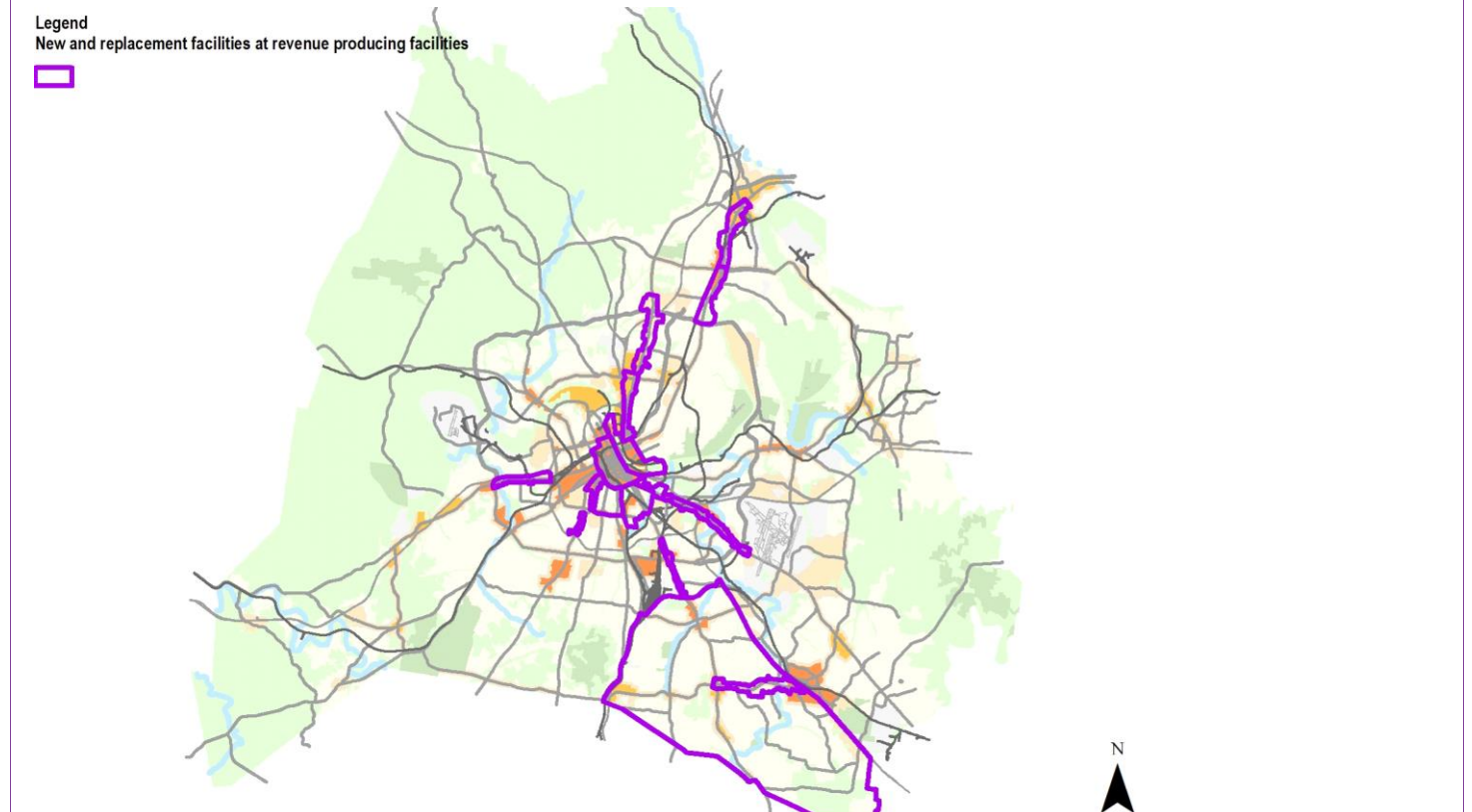
Engagement in implementation, Project leveraging, Project need

*Capital group* Mayor's Priority: Affordable housing and the homeless  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003**: Preferred in FY2021

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
<b>\$2,400,000</b>							
Proposed G.O. Bonds	\$900	\$300	\$300	\$300	\$300	\$300	
Phase	Plan/Study	Plan/Study	Plan/Study	Plan/Study	Plan/Study	Plan/Study	

Map of sub-projects for 20PC0002

Neighborhood planning and infrastructure studies



**20PC0003** Resubmitted-Not Started

**EAST BANK PLANNING, OPEN SPACE, AND INFRASTRUCTURE STUDY**

Type **Study or plan**

Assess land use and infrastructure needs for the East Bank.

Guiding Principles **High**



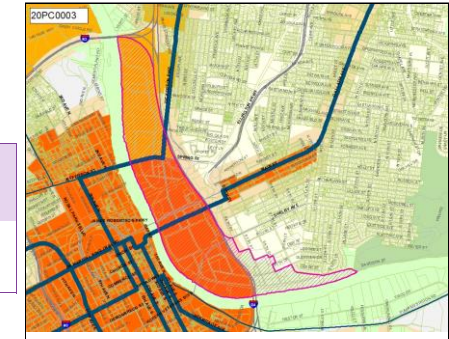
*Capital group* Mayor's Priority: Affordable housing and the homeless  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003**: Preferred in FY2021

Efficient government criteria **Medium**

Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$1,300,000						
Proposed G.O. Bonds	\$1,300					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



**21PC0001** New

**URBAN CORE MULTIMODAL AND CORRIDOR PLANNING STUDY, PHASE 1**

Type **Study or plan**

Study the flow of vehicular traffic, non-motorized transportation modes, and freight movement in the core and along corridors to create a plan to improve the transportation network by providing complete streets, improve safety, and reduce congestion.

Guiding Principles **High**



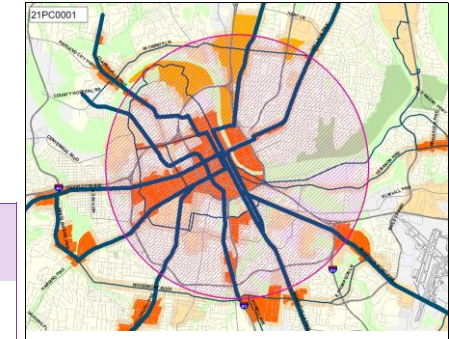
*Capital group* Mayor's Priority: Affordable housing and the homeless  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003**: Preferred in FY2021

Efficient government criteria **High**

Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$400,000						
Proposed G.O. Bonds	\$400					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



**21PC0002** New

**URBAN CORE MULTIMODAL AND CORRIDOR PLANNING STUDY, PHASE 2**

Type **Study or plan**

Study traffic patterns, access to various transportation options, and smart technology that will improve the overall transportation network by reducing congestion and improving services.

Guiding Principles **High**



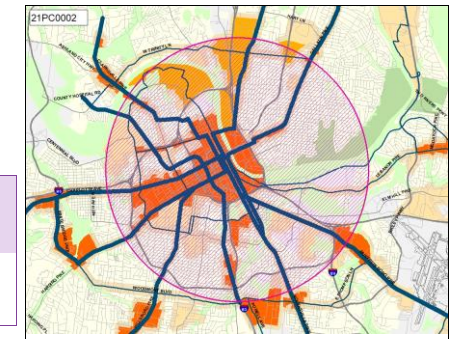
*Capital group* Mayor's Priority: Affordable housing and the homeless  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003**: Preferred in FY2021

Efficient government criteria **High**

Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$300,000						
Proposed G.O. Bonds	\$300					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor





**21PC0003** New

**URBAN CORE MULTIMODAL AND CORRIDOR PLANNING STUDY, PHASE 3**

Type **Study or plan**

Study access to transportation options, parking patterns, and improvements in transportation infrastructure and services that will improve safety, mobility, and improve the quality of life for our citizens.

Guiding Principles

**High**



Efficient government criteria

**High**

Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2021**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor

