The Metropolitan Covernment of Nashville and Davidson County

FY 2020-21 through FY 2025-26

> PREVIEW DRAFT

CONTENTS

Introduction and overview I. Projects funded by the Urban Services District II. Projects funded by General Services District III. Detailed project descriptions



Capital Improvements Budget

ORGANIZATION

This Capital Improvements Budget is organized into three sections:

- I. **Projects in the Urban Services District:** a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. **Detailed project listings:** Project details organized by groups of departments.

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

The Capital Improvements Budget (CIB):

All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.

Capital Spending Plan:

Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

FY 2020-21 OVERVIEW

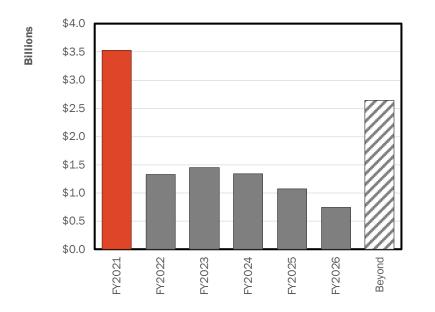
This section provides an overview of the Capital Improvements Budget as a whole.

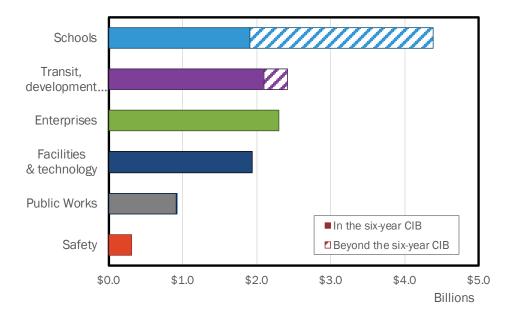
Spending requests by year

The FY20-21 Capital Improvements Budget includes requests for \$9.8 billion. That spending is phased over the current fiscal year (FY2020-21) plus five further years (FY2021-22 through FY2025-26). Some departments also track requests across ten years (through FY2029-30), adding an additional \$1.1 billion in requests.

Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget.



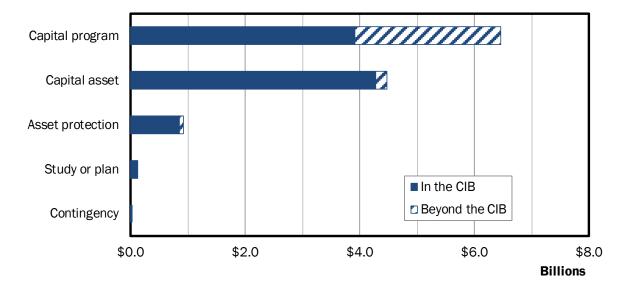


PROJECT TYPES

- Capital asset (one-time): A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- **Capital program:** A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- Asset protection: Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/ or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- Contingency: Funding for project start-up and unexpected costs.

Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

FUNDING SOURCES

 General obligation bonds: Spending for G.O. Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

• **Revenue bonds:** Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

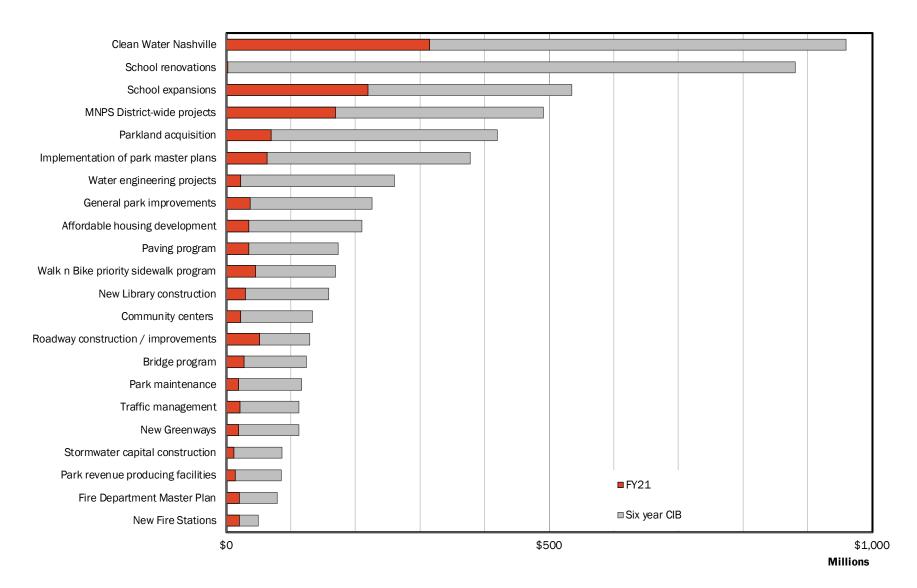
The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds.

	Spending requests					
Funding Method	in the CIB	Beyond the CIB				
C Proposed G.O. Bonds	\$6,498,390,281	\$3,388,685,700				
E Proposed Revenue Bonds	\$1,943,260,000	\$136,925,000				
G State Funds	\$65,550,000					
F Federal Funds	\$61,400,000					
A Miscellaneous Funds	\$56,000,000					
H Enterprise Funds	\$36,915,000	\$6,500,000				
M Proposed 4% Funds	\$56,977,600	\$9,550,000				
B Approved G.O. Bonds	\$4,410,000					

- 4% Funds: These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- Enterprise funds or operating budget: Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.
- Federal or state funding: Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- Miscellaneous funds: Funds from another source. The exact funding source is specified in the project description.

Spending by major programs

Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for \$6.6 billion of \$9.8 billion in capital requests for the next six years.



TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2015, Metro's tax base for property taxes was \$68 billion. Because that asset contributes half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County Tax Districts

- General Services District only
- Urban Services Disrtict

PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

COUNCIL PRIORITIES

Starting in FY19, the Metro Council changed its process for requesting capital projects. Councilmembers now request projects by October 15 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 1. A joint meeting of the Metro Council's Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

In FY20, each district Councilmember was alloted 100 points to assign among one or more projects countywide. Points were tallied across Councilmembers and projects were placed in priority order based on the number of points each project received. In FY20, Council assigned a priority in this way to 82 projects, with priority levels ranging from 1 to 17. The Capital Improvements Budget reports the Council priority for each of these projects.

DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

Code	Priority
1001	Appropriated and unexpended
1002	Required in the year shown
1003	Preferred in the year shown
1004	Requested in the year shown
1005	Needed for consideration in future CIBs

PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- NashvilleNext Guiding Principles: To what extent does each project promote the future Nashvillians' want?
- NashvilleNext Growth & Preservation Concept Map: To what extent does each project support where Nashvillians want to grow or preserve?
- Efficient government: To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- Return on investment: For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.
- **Coordination requirements:** Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- Population served: The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- Life-cycle costs and asset management: Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.



Growth & Preservation Concept Map



Green network

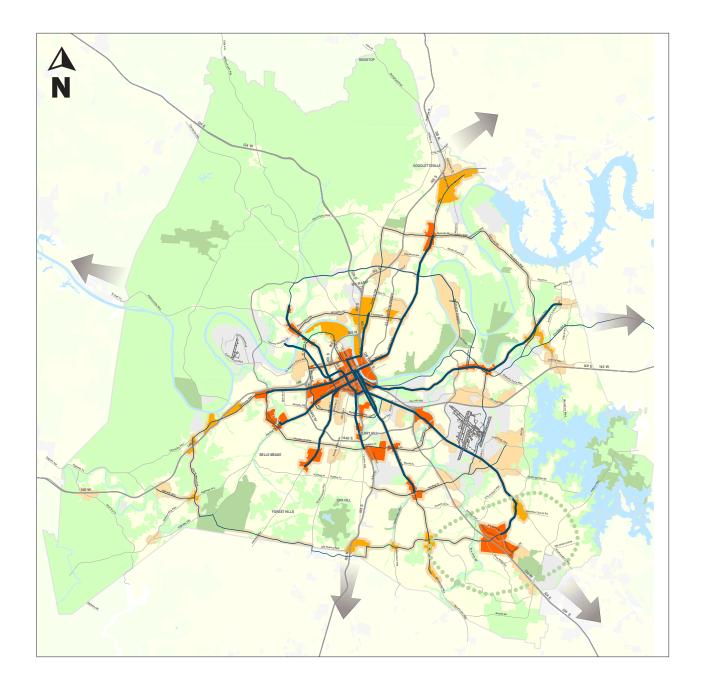
Open space anchorMissing an anchor



Special impact area

High capacity transit corridors

- Immediate need
- ____ Long-term need
- Regional connection



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the six recommendation tiers:

A Recommend as planned

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for "A" projects reflect the total Department request for FY20.

NOTE: Planning Commission recommends projects not funding levels. In some cases, projects may not need to be fully funded in FY20. (For example, the sidewalk program is recommended, not necessarily the full \$41M sidewalk request.)

B Recommend as planned if funding available

Projects that are in alignment with NashvilleNext. Most projects in FY20 are **Recommended As Planned If Funding Is Available**.

C Recommend further work

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

N Not scored / Non-General Plan Projects

Projects that are not scored, because they do not relate to the Planning Commission's role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include:

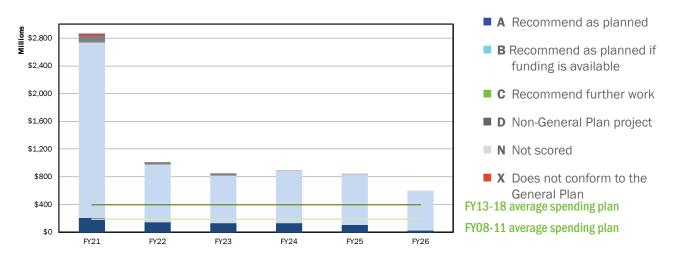
- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

X Does not conform to the General Plan

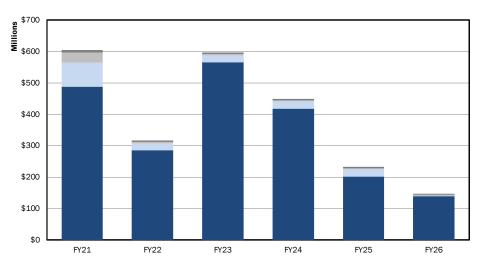
In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

The charts below shows project spending by the Planning Commission's recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources. Value of projects requesting new General Obligation bonds by Planning Commission recommendation



Value of projects requesting other funding sources by Planning Commission recommendation





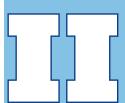


Enterprises			Enterprises			
Water & Sewer			Water & Sewer			
09WS0025 p. III-87 STORMWATER - CAPITAL CONST IN USD			21WS0022 p. III-86 CAPITAL PROJECTS - MISC. SEWER	\$6,000,000 PROJECTS	Starts FY2022	
21WS0002 p. III-89 ADMINISTRATION BUILDING PR	\$16,000,000 OJECTS	Starts FY2022				
21WS0003 p. III-78 BIOSOLIDS AND ODOR CONTRO		Starts FY2021				
21WS0012 p. III-81 CENTRAL WASTEWATER TREAT	\$80,525,000 MENT PLANT	Starts FY2021				
21WS0013 p. III-82 WHITES CREEK WASTEWATER 1		Starts FY2021				
21WS0014 p. III-82 DRY CREEK WASTEWATER TREA		Starts FY2021				
21WS0015 p. III-82 SECURITY	\$1,450,000	Starts FY2021				
21WS0016 p. III-83 DEPARTMENTAL CONTINGENCY EVENTS		Starts FY2021 ND EMERGENCY				
21WS0017 p. III-83 INFORMATION SERVICES / DAT	\$6,800,000 A INTEGRITY	Starts FY2021				
21WS0018 p. III-83 CUSTOMER SERVICE CENTER	\$44,650,000	Starts FY2021				
21WS0019 p. III-84 SYSTEM SERVICES - COLLECTIC		Starts FY2021 N SYSTEMS				
21WS0020 p. III-84 ENGINEERING - DEVELOPMENT		Starts FY2021 PLIANCE				
21WS0021 p. III-85 CAPITAL PROJECTS - WATER PR	\$260,400,000 OJECTS	Starts FY2021				

FY 2020-21 through FY 2025-26 PREVIEW DRAFT



Projects funded by the General Services District



Enterprises			Enterprises Enterprises	
Farmer's Market			State Fair Board Water & Sewer	
18FM0005 p. III-64\$3,NFM Major Renovation Project	750,000	Starts FY2021	20FB0001 p. III-73 \$25,000,000 Starts FY2021 21WS0008 p. III-80 \$15,350,000 Fairgrounds Sites Improvements K.R. HARRINGTON WATER TREATMENT PLANT	Starts FY2021
19FM0001 p. III-65 \$Culinary Incubation Center	100,000	Starts FY2021	Water & Sewer 21WS0009 p. III-80 \$33,700,000 09WS0019 p. III-77 \$960,000,000 Starts FY2021 RESERVOIRS	Starts FY2021
Municipal Auditorium			CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT. 21WS0010 p. III-81 \$21,630,000 RTE-WATER & WASTEWATER PUMPING STATIONS	Starts FY2021
09MA0001 p. III-68 \$2,5 PLUMBING & HVAC REPAIRS / RENOVAT	500,000 IONS	Starts FY2021	09WS0027 p. III-88 \$18,000,000 Starts FY2021 21WS0011 p. III-81 \$560,000 StorMWATER - ENGINEERING	Starts FY2021
14MA0003 p. III-69\$1,5RENOVATIONS - WINDOWS AND FLOORS	500,000 S	Starts FY2021	14WS0001 p. III-88 \$28,420,000 Starts FY2021 21WS0023 p. III-89 \$6,000,000	Starts FY2021
14MA0004 p. III-71 \$1, PAVILION BUILD-OUT FOR PLAZA AREA	500,000	Starts FY2021	STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	STER PLANNING
15MA0001 p. III-69 \$3 DOME LIGHTING RE-LAMP PROJECT	800,000	Starts FY2021	17WS0001 p. III-88 \$8,200,000 Starts FY2021 STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD Agricultural Extension DAMAGE HOME BUYOUT Agricultural Extension	
16MA0001 p. III-70 \$1,8 NEW EQUIPMENT - RIGGING GRID	500,000	Starts FY2021	19WS0001 p. III-78 \$6,500,000 Starts FY2021 17AG0001 p. III-92 \$222,000 STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS RELOCATION OF AGRICULTURAL EXTENSION OFFIC	
16MA0002 p. III-68\$RISERS & PREMIUM CHAIRS REPLACEMENT	700,000 ENT	Starts FY2021	19WS0002 p. III-78 \$6,000,000 Starts FY2021 STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED Council Staff	
16MA0003 p. III-69 \$1,0 DOME ROOF RECOAT	000,000	Starts FY2021	AND EMERGENCY EVENTS 19DS0002 p. III-374 \$6,500,000 21WS0004 p. III-79 \$27,995,000 Starts FY2021 Parkwood Community Center - Expansion And Upgr	
17MA0002 p. III-70 \$	500,000	Starts FY2021	GENERAL WASTEWATER TREATMENT PLANT FACILITIES 19DS0003 p. III-103 \$9,350,000 REPLACEMENT AND REFURBISHMENT Sidewalks Around Dan Mills Elementary School: Riv	
18MA0002 p. III-71 \$1,5 Renovate 2 Meeting Rooms & Unused Bo	500,000 ox Office on §		21WS0005 p. III-79 \$339,560,000 Starts FY2021 Greenland, Mcalpine; From Gallatin To Kennedy GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT 19DS0004 p. III-104 \$2,800,000 Construct Sidewalks On Central Pike	Starts FY2021
Room & Terrace 18MA0004 p. III-70 \$3 Renovate Meeting Room A-31	100,000	Starts FY2021	21WS0006 p. III-89 \$22,715,000 Starts FY2021 DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS 19DS0006 p. III-386 Retrofit The Regional Center At West Park	Starts
Sports Authority 19SP0005 p. III-72 \$50,0	000,000	Starts FY2021	21WS0007 p. III-80\$4,500,000Starts FY2021OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION19DS0007 p. III-104\$8,850,000Old Harding From Hwy 70 To Learning Ln	Starts FY2021

Facilities & technology Facilities & technology		Facilities & technology		
Council Staff 19DS0008 p. III-105 \$1,780,000 Starts FY2021 Sidewalks On Dozier Pl \$1,780,000 Starts FY2021	Council Staff19DS0024 p. III-110\$2,750,000Starts FY2021Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle	Council Staff19DS0039 p. III-115\$895,000Starts FY2021Sidewalks On Stewart PI		
19DS0009 p. III-105\$1,661,000Starts FY2021Gallatin Pike Streetscape In Rivergate Area	19DS0025 p. III-110\$3,600,000Starts FY2021Sidewalks: Fill Gaps On Owendale Dr	19DS0040 p. III-115\$10,000,000Starts FY2021Antioch Pike Road Expansion		
19DS0011 p. III-105\$10,000,000Starts FY2021Blackman Road At Edmondson Pike Intersection	19DS0026 p. III-111\$1,000,000Starts FY2021Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School	19DS0041 p. III-116\$1,700,000Starts FY2021Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North		
19DS0012 p. III-106 \$500,000 Starts FY2021 Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road	19DS0027 p. III-111\$275,000Starts FY2021Repave Roads Within Chatham Pointe Subdivision	19DS0042 p. III-116 \$500,000 Starts FY2021 Sidewalks On 9th Avenue From John Early Middle School To Kellow		
19DS0013 p. III-106 \$1,015,000 Starts FY2021 Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And		19DS0043 p. III-117 \$3,840,000 Starts FY2021		
Banbury Station 19DS0014 p. III-107 \$250,000 Starts FY2021 Streetscape - At Antioch Pike And Haywood Lane	19DS0029 p. III-362 \$50,000 Starts FY2021 Improvements At Timothy Park 19DS0030 p. III-112 \$990,000 Starts FY2021	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson 19DS0044 p. III-117 \$5,000,000 Starts FY2021 Add Fire Hall In Bell Rd. Area		
19DS0015 p. III-107 \$500,000 Starts FY2021 Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.	Sidewalks On Allison Pl	19DS0045 p. III-117 \$945,000 Starts FY2021 Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440		
19DS0016 p. III-108 \$6,300,000 Starts FY2021 Sidewalks On Kings Lane And Cato Rd	Forest Dark Pd. Improvement: Sidewalks / Pavement / Street Light	19DS0046 p. III-362 \$50,000Starts FY2021Install A Sunshade At The Whitsett Park		
19DS0017 p. III-349\$50,000Starts FY2021Public Park Along Seven Mile Creek	West Nashville Convenience Center And Collection Center 19DS0034 p. III-114 \$7,000,000 Starts FY2021	19DS0047 p. III-118\$7,900,000Starts FY2021Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr		
19DS0019 p. III-108 \$5,000,000 Starts FY2021 Traffic Improvements To Support Relocation Of Hillwood High School	woodmont	19DS0048 p. III-118 \$140,000 Starts FY2021 Crosswalk At Belcourt Ave. And 21st. Ave S. Starts FY2021		
19DS0021 p. III-109\$600,000Starts FY2021Bell Road Lighting Improvement		19DS0049 p. III-119\$300,000Starts FY2021Traffic Calming At Old Hickory Blvd And Belle Forest Circle		
19DS0022 p. III-109\$80,000Starts FY2021Signalization - Crosswalk Signalization At Hobbs Road And Estes Road	19DS0036 p. III-362\$5,000,000Starts FY2021Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway	19DS0050 p. III-344\$100,000Starts FY2021Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.		
19DS0023 p. III-359\$183,000Starts FY2021Soccer Field On The North Side Of Edmondson Pike	19DS0038 p. III-114\$300,000Starts FY2021Traffic Light At Mt View And Hamilton Church	19DS0052 p. III-119\$4,000,000Starts FY2021Sidewalks - Elysian Fields Road And Trousdale Drive		

Facilities & technology	Facilities & technology	Facilities & technology
Council Staff	Council Staff	Council Staff
19DS0053 p. III-120\$300,000Starts FY202Moormans Arm Road And Whites Creek Pike Turn Lane Improvement		19DS0081 p. III-130 \$1,450,000 Starts FY2021 Sidewalk On 25th Ave S \$1,450,000
19DS0054 p. III-120 \$510,000 Starts FY202 Sidewalks On N 12th St. From Seymour To Terminus	19DS0069 p. III-125 \$350,000 Starts FY2021 Traffic Signal At Intersection Of Couchville Pike At Bell Road	19DS0082 p. III-131 \$50,000 Starts FY2021 Redesign Intersection Of Hwy 70 & Hwy 100 Split Starts FY2021
19DS0055 p. III-121 \$461,400 Starts FY202 Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St	Bell Rd. Sidewalks Completion	19DS0083 p. III-131 \$1,330,000 Starts FY2021 Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont
19DS0056 p. III-361 \$50,000Starts FY203Construct Boardwalk At Northern End Of Lake Sevier	Exterio crossings biva to ola nickory biva	19DS0084 p. III-132 \$20,000 Starts FY2021 Bus Shelter On Kings Lane \$20,000
19DS0058 p. III-121\$30,000Starts FY202Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.	19DS0072 p. III-386 Starts Cayce Landing boat ramp to replace Shelby Park boat ramp 19DS0073 p. III-127 \$330,000 Starts FY2021	19DS0085 p. III-132\$365,000Starts FY2021Sidewalks On John Mallette Drive From Clarksville Pike To YMCA DriveAisle
19DS0059 p. III-361\$700,000Starts FY202Add Primitive Pathways To Nacorata Property	19DS0074 p. III-127 \$425,000 Starts FY2021	19DS0086 p. III-133 \$4,900,000Starts FY2021Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd
19DS0060 p. III-122\$850,000Starts FY202Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike	Intersection Improvement At 53rd Ave N And Charlotte Ave 19DS0075 p. III-128 \$5,100,000 Starts FY2021	19DS0087 p. III-133\$75,000Starts FY2021Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way
19DS0061 p. III-122\$500,000Starts FY203Lebanon Pike / Old LebanonPike Intersection Improvement	Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.	19DS0088 p. III-134\$10,700,000Starts FY2021Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd
19DS0062 p. III-123\$3,300,000Starts FY203Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk	Sidewalk And Paving On the nickory St	19DS0090 p. III-134 \$20,000Starts FY2021Widen And Repave Old Old Hickory Blvd
19DS0063 p. III-123 \$1,040,000 Starts FY202 Sidewalks On Hagan St	19DS0077 p. III-129 \$2,900,000 Starts FY2021 21 Sidewalk And Paving On Maple St	19DS0091 p. III-135 \$2,300,000 Starts FY2021 Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd
19DS0064 p. III-124 \$360,000Starts FY203Stoplight At Belmont And Blair	19DS0078 p. III-343 \$25,000 Starts FY2021 C1 Greenway Completion Between Crooked Branch Park With Stones River Greenway	19DS0092 p. III-135 \$13,200,000 Starts FY2021 McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd
19DS0065 p. III-124 \$5,000Starts FY202Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops	19DS0079 p. III-129 \$2,400,000 Starts FY2021 Sidewalks On Currey Rd From Finley Dr To McGavock Pk	
19DS0066 p. III-125\$50,000Starts FY202Intersection Realignment At Woodlawn Dr. And Bowling Ave.	21 19DS0080 p. III-130 \$825,000 Starts FY2021 Sidewalks On McGavock Pike By Seven Oaks Park	

Facilities & technology	Facilities & technology	Facilities & technology
Council Staff	Council Staff	Council Staff
19DS0095 p. III-137\$150,000Starts FY2023Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd	Create An Urban Bike Center In Downtown
19DS0097 p. III-137\$75,000Starts FY202Upgrade Streetscape And Sidewalks On James Robertson Parkway	19DS0113 p. III-143 \$250,000 Starts FY2021 Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane Starts FY2021	19DS0128 p. III-148 \$300,000 Starts FY2021 Pedestrian, Bicycle, And Transit Improvements Around Music City Central
19DS0098 p. III-138\$60,000Starts FY202Reconstruct Rosa L Parks Blvd From James Robertson To I-65	19DS0114 p. III-144 \$1,660,000 Starts FY2021 Construct Sidewalks On Acklen Ave	19DS0129 p. III-148 \$75,000 Starts FY2021 Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North
19DS0099 p. III-138\$15,000,000Starts FY202Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection	1 19DS0115 p. III-144 \$600,000 Starts FY2021 Sidewalks - Kirkwood Avenue From Belmont To 12th Ave	19DS0130 p. III-149 \$25,000 Starts FY2021 Create A Community Kiosk For Accessing Information And Services For
19DS0100 p. III-139\$25,000Starts FY202Historical And Neighborhood Markers In Dist. 28	19DS0116 p. III-145 \$5,000,000 Starts FY2021 1 Construct Three Caps Across I-40 Along Jefferson St	19DS0131 p. III-149 \$350,000 Starts FY2021
19DS0101 p. III-139\$1,500,000Starts FY202Anderson Road SW - From Smith Springs Rd To Harbour Town	19DS0117 p. III-145 \$100,000 Starts FY2021 Construct A Cap Over I-40 Along The Gulch.	19DS0132 p. III-150 \$40,000 Starts FY2021
19DS0102 p. III-140 \$2,200,000 Starts FY202: Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk	19DS0118 p. III-146 \$35,000 Starts FY2021 1 Upgrade The Music City Bikeway, Including Providing Lighting	19DS0134 p. III-150 \$9,240,000 Starts FY2021
19DS0104 p. III-140\$3,830,000Starts FY2023Sidewalks And Turn Lane - Blue Hole Road	19DS0119 p. III-146 \$750,000 Starts FY2021 1 Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive Drive Drive	19DS0135 p. III-151 \$1,800,000 Starts FY2021
19DS0106 p. III-141\$1,500,000Starts FY202Road Improvements And Connection For Culbertson Rd	1 19DS0120 p. III-147 \$1,100,000 Starts FY2021 Sidewalk On Neelys Bend Rd	Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF 19DS0136 p. III-151 \$2,000,000 Starts FY2021
19DS0108 p. III-141 \$30,000 Starts FY202 Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell		Harding PI And Lynwood Intersection Improvement
Ct. 19DS0109 p. III-361 \$140,000 Starts FY202:	19DS0124 p. III-361 \$1,000,000 Starts FY2021 1 Improvements To Watkins Park	
Install Shade Structure At Southeast Community Center Park 19DS0110 p. III-142 \$800,000 Starts FY202: Sidewalks - Thomas Edison School Entrance To Tru Long Drive	19DS0125 p. III-360\$150,000Starts FY20211Improve Playground At Morgan Park And Add A Dog Park	
19DS0111 p. III-142 \$1,750,000 Starts FY202: Construct Sidewalks On Pin Hook Rd	19DS0126 p. III-343\$25,000Starts FY20211Greenway Connecting Capitol View To Riverfront	Sidewalks On Brook Hollow Between Charlotte And Davidson 19DS0140 p. III-153 \$17,608,000 Starts FY2021 Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

Facilities & technology		Facilities & technology			Facilities & technology		
Council Staff		Council Staff			Council Staff		
19DS0141 p. III-154 \$12,000,000 Star Renovate Fire Station #7 \$12,000,000 Star		19DS0154 p. III-159 Sidewalk On Una Antioch Pike From Dr			20DS0008 p. III-163\$8,400,000StartsFY2021Continue sidewalk along Peachtree from Foster to Whitsett		
19DS0142 p. III-154\$4,000,000StateConstruct Sidewalk On Vaughns Gap Rd	rts FY2021	19DS0155 p. III-344 Future Development Expansion Of M		Starts FY2021	20DS0009 p. III-164\$2,300,000Starts FY2021Continue the sidewalk on McCall; from Goodland to Antioch pk		
19DS0143 p. III-155\$3,300,000StaConstruct Sidewalk On Percy Warner Blvd	rts FY2021	Park Space On Antioch Pike 19DS0156 p. III-159	\$350,000	Starts FY2021	20DS0010 p. III-164\$2,300,000Starts FY2021Sidewalk along Drummond Dr; from E Thompson to interstate overpass		
19DS0144 p. III-155\$50,000StaConstruct Roundabout At Intersection Of Davidson Rd & Po	ost Rd	Signalization On Una Antioch Pike 19DS0157 p. III-160	\$4,100,000	Starts FY2021	20DS0011 p. III-359 \$6,700,000 Starts FY2021 \$1M in funding for Park improvements and multi-purpose field build		
Stormwater Mitigation In Vaughns Gap Rd Area	10112021	Sidewalk Gaps Rural Hill Road And 19DS0158 p. III-160 B-Cycle Station On Mill Creek Green	\$65,000	Starts FY2021	out 20DS0012 p. III-165 \$3,150,000 Starts FY2021 Sidewalk along Glenrose; from existing walk (just East of RR tracks) to		
19DS0146 p. III-156 \$2,500,000 Sta Street Lights - On Bell Rd - From Smith Springs Rd To Stew Pike	varts Ferry	19DS0159 p. III-161 Greenway Expansion And Streetsca	\$773,000	Starts FY2021	E Thompson 20DS0013 p. III-165 \$3,300,000 Starts FY2021		
19DS0147 p. III-157\$100,000StaCounty Clerk South Branch Renovation And Expansion At SPrecinct	South Folice	19DS0160 p. III-360 Park And Walking Trails For Towne I	\$100 Park Estates	Starts FY2021	Sidewalk along Louise; from Drake Ave to Thompson. 20DS0014 p. III-166 \$500,000 Starts FY2021 General George Patton and Sawyer Brown roundabout		
19DS0148 p. III-157\$1,330,000StarSidewalk Improvement And Extension On Marlborough Ave Chesterfield Ave. To Acklen Ave.Star		19DS0161 p. III-161 Sidewalks - 12th Avenue From Ceda	\$500,000 ar Lane To Clayton	Starts FY2021 Ave	20DS0015 p. III-166 \$500,000 Starts FY2021 Red light at Brideway and Robinson Road		
19DS0149 p. III-360\$50,000StaShade Sails For McCabe Community Center Playground	rts FY2021 _I	20DS0001 p. III-360 Phase II of Fair Park	\$7,000,000	Starts FY2021	20DS0016 p. III-167\$500,000Starts FY2021Improve intersection of Tyler and Andrew Jackson		
19DS0150 p. III-158\$50,000StateConvert Alabama Avenue To Two-Way	rts FY2021 _I	20DS0003 p. III-356 Develop the park owned property al	-		20DS0017 p. III-167\$350,000Starts FY2021Red light at Montchanin and Old Hickory Blvd		
19DS0151 p. III-158 \$10,000 Star Art Guard Rail At 37th Ave Under Train Track \$10,000 Star	rts FY2021 g	20DS0005 p. III-162 Sidewalk along Neese; from Southla			20DS0018 p. III-168 \$300,000 Starts FY2021 Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11		
19DS0152 p. III-349\$1,000,000StarAcquisition Of Two Properties In Dist. 28 For Dog Parks	rts FY2021 -	20DS0006 p. III-162 Traffic calming around Love Circle	\$150,000 \$325.000	Starts FY2021 Starts FY2021	20DS0019 p. III-168\$30,000Starts FY2021Public art and landscaping to beautify intersection of Hwy 70 & Hwy100		
19DS0153 p. III-349\$250,000StarPark Space Along Murfreesboro Pike		20DS0007 p. III-163 Upgrade stormwater system draina			20DS0020 p. III-169 \$990,000 Starts FY2021 Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.		

Facilities & technology			Facilities & technolog	у		Facilities & technology		
Council Staff			Council Staff			Council Staff		
20DS0021 p. III-169 Sidewalks along Coley Davis from	\$1,100,000 n Hwy 70S	Starts FY2021	20DS0036 p. III-174 Finish sidewalks from Industria	\$2,000,000 al to Robinson road.	Starts FY2021	20DS0051 p. III-359\$5Lock Two Park Improvements	50,400	Starts FY2021
20DS0022 p. III-170 Sidewalk - Extension on Page Roa	\$1,000,000 ad	Starts FY2021	20DS0038 p. III-174 Sidewalks on Andrew Jackson Pike	\$500,000 Pkwy from Trenton Dr		20DS0052 p. III-180 \$90 Complete the sidewalk along Southlake; fro	00,000 om Neese	Starts FY2021 to E Thompson
20DS0023 p. III-170 Sidewalk - Ferguson Ave from Gra			20DS0041 p. III-175 Widen Earhardt Road between	\$20,666,667 Central Pike and Hes	Starts FY2021 sy Road	20DS0053 p. III-180\$4,20Filling in the gaps of sidewalk along ThompSimmons to Southlake)0,000 son Ln; fro	Starts FY2021 om (just East of)
20DS0024 p. III-269 Awnings over sidewalks at Joelto		Starts FY2025	20DS0042 p. III-175 Widen road and new sidewalks	\$9,769,697 on South New Hope	Starts FY2021 Road from Bell	20DS0054 p. III-181\$2,90Fill in the Sidewalk Gap on Sidco	00,000	Starts FY2021
20DS0025 p. III-270 Awnings over sidewalks at Rober 20DS0027 p. III-270	\$220,000 t E Lillard Elementa \$185,000	Starts FY2025 ary Starts FY2025	Road to Central Pike 20DS0043 p. III-176 Widen road and new sidewalks		Starts FY2021 Road from Old	20DS0055 p. III-181 \$2,50 Sidewalk along Morton; from Nolensville Ref	00,000 d to Winga	Starts FY2021 te
Awnings over sidewalks at Cumb			Lebanon Dirt Road to Central P 20DS0044 p. III-176	^{ike} \$26.195.455	Starts FY2021	20DS0056 p. III-182 \$1,50 Sidewalk along Dobbs avenue; from Thomp	00,000 oson to Mc	Starts FY2021
20DS0028 p. III-171 Sidewalk completion on Kings La Hwy	\$9,130,000 ane from Eatons Cre	Starts FY2021 eek to Clarksville	Road widening & new sidewalk to Chandler Road.			20DS0057 p. III-182 \$2 Crosswalk at Thompson & Southlake/E Tho	2 0,000 ompson	Starts FY2021
20DS0029 p. III-171 Renovate fire hall #24	\$9,500,000	Starts FY2021	20DS0045 p. III-177 Turn lane completion Central P	\$750,000 like to North New Hop	Starts FY2021 e Road	20DS0059 p. III-183 \$4,00 Sidewalk on Wheeler; from Nolensville Rd f	00,000 to end	Starts FY2021
20DS0030 p. III-172 Satellite MNPD location in Joelto	\$15,000,000	Starts FY2021	20DS0046 p. III-177 Bell Rd sidewalk between Stew Old Hickory Blvd.	\$4,250,000 vart's Ferry Pk, Percy P	Starts FY2021 riest Dam and	20DS0060 p. III-183 \$3,20 Sidewalk along Wingate; from Antioch Pk to)0,000) Thompso	Starts FY2021 on Ln
20DS0031 p. III-172 Windows, awnings and new boile	\$100,000 er at Knowles Assist	Starts FY2021 ed Living facility	20DS0047 p. III-178 Sidewalk on McCampbell Ave b	\$3,150,000 Detween Donelson Pk	Starts FY2021 and Stewart's	20DS0061 p. III-184 \$ Ashwood stormwater improvements \$	\$5,000	Starts FY2021
20DS0033 p. III-363 Parkland in Bordeaux redevelopm	\$250,000 nent district	Starts FY2021	Ferry Pk 20DS0048 p. III-178	\$8,400,000	Starts FY2021	20DS0062 p. III-184SByron stormwater improvements	\$5,000	Starts FY2021
20DS0034 p. III-173 Requesting that the new section Dickerson.	\$300,000 of Joy avenue pave	Starts FY2021 d from Meridian to	Sidewalk on Jacksonian Drive i 20DS0049 p. III-179	\$720,000	Starts FY2021	20DS0063 p. III-185 \$2 West Linden stormwater improvements	25,000	Starts FY2021
20DS0035 p. III-173	\$150,000	Starts FY2021	Sidewalks on Dodson Chapel R 20DS0050 p. III-179	\$50,000		20DS0064 p. III-185	\$5,000	Starts FY2021
Sidewalks on Lawrence Ct			Pedestrian Study for Lebanon F	Road and Briley Parkw	/ay	20DS0065 p. III-186 \$30	00,000	Starts FY2021

Upgraded arms for the railroad crossings on this stretch of 12th Ave N

Facilities & technology	Facilities & technology	Facilities & technology
Council Staff	Council Staff	Council Staff
20DS0066 p. III-271 StartsExpand England Park	20DS0079 p. III-191 \$36,427,300 Starts FY2021 Central Pike - Combined Improvements	20DS0092 p. III-197 \$1,000,000 Starts FY2021 Sidewalk Extension - Granny White Pike
20DS0067 p. III-358\$500,000Starts FY202West Park tennis court improvements	1 20DS0080 p. III-191 \$300,000 Starts FY2021 Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd	20DS0093 p. III-197 \$300,000 Starts FY2021 Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive
20DS0068 p. III-186\$40,000,000Starts FY202Develop State of Tennessee prison		20DS0094 p. III-198\$3,000,000Starts FY2021Upgrade Sewer Capacity and Maintenance - Whites Creek
20DS0069 p. III-187 \$425,000 Starts FY202 Pave Morrow Rd \$425,000 \$425,	1 20DS0082 p. III-192 \$300,000 Starts FY2021 Traffic Light at Murfreesboro Road and Townepark Drive	21DS0001 p. III-198\$270,000Starts FY2021Traffic light at Stratford Ave and Gallatin Pike
20DS0070 p. III-187\$2,600,000Starts FY202Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.		21DS0002 p. III-199\$60,000Starts FY2021Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.
20DS0071 p. III-188\$4,900,000Starts FY202Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.	1 20DS0084 p. III-193 \$3,000,000 Starts FY2021 Purchase of 2201 Bandywood Drive Nashville TN 37215	21DS0003 p. III-199 \$3,500,000 Starts FY2021 Sidewalks on E Due West from Gallatin East to Fernbank
20DS0072 p. III-188\$2,400,000Starts FY202Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th S		21DS0004 p. III-199 \$2,100,000 Starts FY2021 Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive
20DS0073 p. III-189\$890,000Starts FY202Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.	1 20DS0086 p. III-194 \$25,000,000 Starts FY2021 Widening and Repaving Couchville Pike from Bell Road to Reynolds Road	21DS0005 p. III-200 \$2,400,000 Starts FY2021 Sidewalk on Haysboro from Gallatin to Brush Hill
20DS0074 p. III-189 \$3,700,000 Starts FY202 Sidewalk on American road from existing SW at Annex Ave to 150 fe south of Premier Dr.	1	21DS0006 p. III-200 \$75,000Starts FY2021Cornelia Fort Playground sunshades
20DS0075 p. III-190 \$1,600,000 Starts FY202 Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek	1 20DS0088 p. III-195 \$300,000 Starts FY2021 Traffic Calming - Intersection of Trimble Road and Hobbs Road	21DS0007 p. III-200 \$115,000 Starts FY2021 Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive Chase Drive Chase Drive
Apartments 20DS0076 p. III-190 \$2,700,000 Starts FY202 Sidewalk on Oceola Ave from Charlotte Ave to the dead-end	20DS0089 p. III-195 \$300,000 Starts FY2021 1 Traffic Calming - Intersection of Estes Road and Trimble Road	21DS0008 p. III-201 \$4,050,000 Starts FY2021 Sidewalks and Bike Lane on Ardee Ave
20DS0077 p. III-271 Starts Windsor Dr. Stormwater runoff mitigation project	20DS0090 p. III-196 \$350,000 Starts FY2021 Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd	21DS0009 p. III-201 \$10,000 Starts FY2021 PEDESTRIAN SAFETY ON GALLATIN PIKE
20DS0078 p. III-272 Starts Bus shelters along Hwy 70 and Charlotte Pike	20DS0091 p. III-196 \$350,000 Starts FY2021 Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road	21DS0010 p. III-201 \$270,000 Starts FY2021 Traffic signal at Sandhurst/Cheyenne

Facilities & technology	Facilities & technology	Facilities & technology		
Council Staff21DS0011 p. III-202\$500,000Starts FY202Rachel's Garden Playground construction	Council Staff 1 21DS0025 p. III-209 \$3,000,000 Starts FY2021 Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.	Council Staff 21DS0039 p. III-216 \$75,000 Starts FY2021 Morton Ave East/West Connector Road		
21DS0012 p. III-202 \$1,600,000 Starts FY202 Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave	1 21DS0026 p. III-209 \$50,000 Starts FY2021 Intersection correction at Sidco, Eugenia and Thompson Lane	L 21DS0040 p. III-216 \$75,000 Starts FY2021 McCall Street East/West Connector Road		
21DS0013 p. III-203 \$1,572,000 Starts FY202 Sidewalks on entire length of Martingale Drive to Robinson Rd.	1 21DS0027 p. III-210 \$270,000 Starts FY2021 Traffic light installation at Louise and Thompson Lane	21DS0041 p. III-217 \$50,000 Starts FY2021 Raised island installation		
21DS0014 p. III-203\$270,000Starts FY202Traffic light at Southfork Blvd and Old Hickory Blvd	1 21DS0028 p. III-210 \$250,000 Starts FY2021 Street lights in Whitsett Park	L 21DS0042 p. III-217 \$60,000 Starts FY2021 Solar light installation		
21DS0015 p. III-204\$990,000Starts FY202Riverside Drive Sidewalk from 15th street to 20th street	1 21DS0029 p. III-211 \$270,000 Starts FY2021 Nolensville and McCall/Elgin turn signal traffic light installation	21DS0043 p. III-218 \$25,000 Starts FY2021 Create truck turnaround on Kenilwood Dr		
21DS0016 p. III-204 \$6,500,000 Starts FY202 Sidewalks on Elm Hill Pike from I-40 to Bell Rd Starts FY202	1 21DS0030 p. III-211 \$6,160,000 Starts FY2021 Sidewalk along Glenrose, from exisiting walk to Foster Avenue	21DS0044 p. III-218 \$1,680,000 Starts FY2021 Sidewalks along Dumas \$1,680,000		
21DS0017 p. III-205 \$120,000Starts FY202Caution light, Elm Hill Pike at Trails End Drive	1 21DS0031 p. III-212 \$8,600,000 Starts FY2021 Complete the sidewalk along E. Thompson Lane	21DS0045 p. III-219 \$120,000 Starts FY2021 Street resurfacing/repaying		
21DS0018 p. III-205\$3,000,000Starts FY202Sidewalks on Murfreesboro Pike	1 21DS0032 p. III-212 \$11,500,000 Starts FY2021 Sidewalk installation on Thompson Lane	21DS0046 p. III-219 \$240,000 Starts FY2021 Sidewalk on Redmon Street from 37th ave to end of ROW		
21DS0019 p. III-206\$3,330,000Starts FY202Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.	1 21DS0033 p. III-213 \$40,000 Starts FY2021 Permanent trash can installation.	21DS0047 p. III-220 \$270,000 Starts FY2021 Install a traffic light at Edmondson Pike at the entrance to the Ellington Agricultural Center		
21DS0020 p. III-206\$6,000,000Starts FY202Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd	1 21DS0034 p. III-213 \$1,760,000 Starts FY2021 Extend sidewalk on westbound lane on McCall	21DS0048 p. III-220 \$9,600,000 Starts FY2021 Fire Hall - McCrory Lane \$9,600,000 Starts FY2021		
21DS0021 p. III-207\$1,890,000Starts FY202Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.	1 21DS0035 p. III-214 \$1,920,000 Starts FY2021 Sidewalks along Meade			
21DS0022 p. III-207 \$1,350,000 Starts FY202 Sidewalks on Massman Dr Starts FY202	1 21DS0036 p. III-214 \$115,000 Starts FY2021 Whitsett Elementary Protected crosswalk installation			
21DS0023 p. III-208\$2,400,000Starts FY202Sidewalks around Pennington Elementary School	1 21DS0037 p. III-215 \$115,000 Starts FY2021 Protected crosswalk installation at Antioch Pike and Nolensville Road	5		
21DS0024 p. III-208\$4,000,000Starts FY202Lakeland Dr sidewalks from McGavock Pike to Donelson Pike				

Facilities & technology			Facilities & technology			Facilities & technology		
Council Staff 21DS0055 p. III-223 Ravin Inn Project	\$750,000	Starts FY2021	Council Staff 21DS0070 p. III-228 Protected crosswalk installation	\$115,000	Starts FY2021	Council Staff 21DS0084 p. III-235 Alley paving - 555	\$42,000	Starts FY2021
21DS0056 p. III-223 Historical Land Purchase	\$600,000	Starts FY2021	21DS0071 p. III-228 Protected crosswalk installation	\$115,000	Starts FY2021	21DS0085 p. III-235 Alley paving - 556	\$44,164	Starts FY2021
21DS0057 p. III-224 Hartman Park Renovation	\$1,000,000	Starts FY2021	21DS0072 p. III-229 Protected crosswalk installation	\$115,000	Starts FY2021	21DS0086 p. III-236 Alley paving - 517	\$3,764	Starts FY2021
21DS0058 p. III-224 Pavement On Lickton Pike from Ur	\$883,990 nion Hill Road to (Starts FY2021 Dld Springfield	21DS0073 p. III-229 Protected crosswalk installation	\$115,000	Starts FY2021	21DS0087 p. III-236 Alley Paving - 518	\$34,327	Starts FY2021
Pike 21DS0059 p. III-224 Construction of Fire Station on Wh	\$9,992,040	Starts FY2021	21DS0074 p. III-230 Protected crosswalk installation	\$115,000	Starts FY2021	21DS0088 p. III-237 Alley paving - 497	\$10,945	Starts FY2021
21DS0060 p. III-225	\$1,890,000	Starts FY2021	21DS0075 p. III-230 Playground and Walking Track - Eliza	\$500,000 Ibeth Park Comr		21DS0089 p. III-237 Alley paving - 504	\$9,909	Starts FY2021
Sidewalk construction on Brick Ch Westchester Drive			21DS0076 p. III-231 Alley Paving - Aly 540	\$107,709	Starts FY2021	21DS0090 p. III-238 Alley paving - 544	\$27,800	Starts FY2021
21DS0061 p. III-225 District 3 Annexation to USD betwee Dickerson Pike, north to the south			21DS0077 p. III-231 Alley Paving - Aly 542	\$67,073	Starts FY2021	21DS0091 p. III-238 Alley paving - 547	\$13,782	Starts FY2021
21DS0062 p. III-225 Main Street lighting improvements	\$850,000	Starts FY2021	21DS0078 p. III-232 Alley Paving - 543	\$27,909	Starts FY2021	21DS0092 p. III-239 Alley paving - 595	\$6,909	Starts FY2021
21DS0063 p. III-226 Intersection improvements at 11th	\$150,000 n/Woodland	Starts FY2021	21DS0079 p. III-232 Alley Paving - 539	\$72,273	Starts FY2021	21DS0093 p. III-239 Alley paving - 886	\$22,855	Starts FY2021
21DS0065 p. III-226 Sidewalks on Rosebank Ave from I	\$256,000 Meadow Rose to	Starts FY2021 Eastland (south	21DS0080 p. III-233 Alley Paving - 537	\$53,564	Starts FY2021	21DS0094 p. III-240 Pave Jefferson St. from Ed Temple B	\$309,000 Ivd to Dr. D.B. To	Starts FY2021 odd Jr. Blvd.
side) 21DS0067 p. III-227	\$750,000	Starts FY2021	21DS0081 p. III-233 Alley Paving - 503	\$47,345	Starts FY2021	21DS0096 p. III-240 2 additional Street Lights on each bl to 39th Ave. N and North of Indiana		
Ball Parks at Brake Park 21DS0068 p. III-227	\$270,000		21DS0082 p. III-234 Alley paving - 500	\$29,364	Starts FY2021	21DS0097 p. III-241 Add Stop Light at Charlotte Ave and	\$270,000	Starts FY2021
Traffic light at Shutes Lane and Bra 21DS0069 p. III-227 Glenrose Avenue resurfacing/repa	\$505,168		21DS0083 p. III-234 Alley Paving - 541	\$111,818	Starts FY2021	Aud Stop Light at Charlotte Ave and	JJIU AVE IN	

Facilities & technology	Facilities & technology			Facilities & technology	
Council Staff	Council Staff			Council Staff	
21DS0098 p. III-241\$235,000Starts FY2Pave Clifton Ave from 40th Ave. N to 28th Ave. N - Restripe and ad Parking lines	21 21DS0110 p. III-247 Sidewalk - Danby Dr. from W. Longo	dale to Blackman R	Rd	21DS0124 p. III-254 \$50,000 Eastland/Gallatin Intersection Realignment	
21DS0099 p. III-242 \$100,000 Starts FY2 Add covered bus shelters at each bus stop along Buchanan St	21DS0111 p. III-248 21 Sidewalk and Road Improvement for			21DS0125 p. III-255 \$270,000 Stop light at S. New Hope and Central Pike	Starts FY2021
between 9th Ave N and Dr. D.B. Todd Jr. Blvd 21DS0100 p. III-242 \$100,000 Starts FY2	21DS0112 p. III-248 Sidewalk on Smith Springs Rd. from		Starts FY2021	21DS0126 p. III-255\$1,600,000Sidewalks on Chandler Road	Starts FY2021
Add Covered Bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temple and Dr. D.B. Todd Jr. Blvd.	21DS0113 p. III-249 Splash Park and expanded playgrou			21DS0128 p. III -255 \$3,040,000 Sidewalk- Fairlane dr	Starts FY2021
21DS0101 p. III-243 \$50,000 Starts FY2 Walkable path on Davidson Rd from Hillwood HS to West Meade P & Tennis Club Tennis Club Tennis Club	21	. ,	Starts FY2021	21DS0129 p. III-256 \$6,840,000 Sidewalk- Packard dr	Starts FY2021
21DS0102 p. III-243\$2,000,000Starts FY2Construct dog park and playground at Harding and Carnavon		,	Starts FY2021	21DS0130 p. III-256 \$3,880,000 Sidewalk- Keeley Dr	Starts FY2021
21DS0103 p. III-244\$100,000Starts FY2Hiking trail near West Meade Water Falls	0	\$270,000	Starts FY2021	21DS0131 p. III-256 \$4,120,000 Sidewalk- Bart Dr	Starts FY2021
21DS0104 p. III-244\$1,000,000Starts FY2Paragon Mills Park - Renovation	8	\$1,000,000	Starts FY2021	21DS0132 p. III-257 \$3,320,000 Sidewalk- Hopedale	Starts FY2021
21DS0105 p. III-245 \$8,100,000 Starts FY2 Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Starts FY2		\$2,000,000	Starts FY2021	21DS0133 p. III-257\$50,000Bike Lane Connection to Rosa Parks	Starts FY2021
Pike 21DS0106 p. III-245 \$50,000 Starts FY2 Feasability Study - Intersection and capacity improvement of		\$1,000,000	Starts FY2021	21DS0134 p. III-258 \$100,000 Safe Bus Stops	Starts FY2021
Blackman Rd and Edmondson Pike intersection	21DS0120 p. III-252 21 Joelton McDowell Park	\$1,000,000	Starts FY2021	21DS0135 p. III-258\$270,0008th/Main Traffic Signal, Intersection and Crosswall	
Providence Park - Renovation	21DS0121 p. III-253 21 Hillmore Sidewalk Project	\$1,400,000	Starts FY2021	21DS0136 p. III-259\$50,000Main Street Pedestrian/Bus Improvements	Starts FY2021
Sidewalk - Trousdale Dr between Blackman Rd to Harding Place	21DS0122 p. III-253 21 Buena Vista Pike Sidewalk Project	\$4,050,000	Starts FY2021	21DS0137 p. III-259\$75,000Douglas Ave Transportation Corridor Study	Starts FY2021
Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale	21DS0123 p. III-254 Hartman Park Connection Project	\$2,970,000	Starts FY2021	21DS0138 p. III-260 \$44,278,090 Cleveland Street Connector	Starts FY2021

Facilities & technology	Facilities & technology	Facilities & technology	
Council Staff	Council Staff	Finance	
21DS0139 p. III-260 \$13,283,426 Starts FY Grace Street Ped Bridge Connector	021 21DS0153 p. III-266 \$5,000 Starts FY2021 District 30 Park	20FI0002 p. III-274\$768,500StartsFY2021ADVENTURE SCIENCE CENTER - CAPITAL ALLOCATION	
21DS0140 p. III-261\$13,283,426Starts FYOldham Street Connection	021 21DS0154 p. III-266 \$270,000 Starts FY2021 Traffic Light- Intersection Haywood Ln and E Ridge	21FI0002 p. III-274 \$200,000 Starts FY2021 CAFR Prep Software \$200,000 <t< td=""></t<>	
21DS0141 p. III-261\$11,504,633Starts FYPhase One Riverfront Park	021 21DS0155 p. III-267 \$120,000 Starts FY2021 Crosswalk- Haywood Ln and Nolensville	21FI0003 p. III-274\$500,000Starts FY2021PUBLIC PROPERTY- INVENTORY AND REAL ESTATE MGMT. SOFTWARE	
21DS0142 p. III-261\$270,000Starts FYStop light at S. New Hope and John Hagar Road	021 21DS0156 p. III-267 \$120,000 Starts FY2021 Crosswalk button- Corner of Wallace and Nolensville	21FI0004 p. III-274\$2,000,000Starts FY2021MISCELLANEOUS HARDWARE/SOFTWARE NEEDS	
21DS0143 p. III-262\$3,800,000Starts FYSidewalks on Andrew Jackson Parkway	021 21DS0157 p. III-267 \$100,000 Starts FY2021 Bus Shelter- Corner of Wallace and Nolensville	General Services 15GS0006 p. III-277 \$500,000 Starts FY2021	
21DS0144 p. III-262\$300,000Starts FYAdd sidewalk connecting 2258 and 2296 Lebanon Pike.	021 21DS0158 p. III-268 \$880,000 Starts FY2021 Sidewalk- Alice ave	OFM CASUALTY REPLACEMENTS	
21DS0145 p. III-263 \$270,000 Starts FY Turn signal traffic light installation	021 21DS0159 p. III-268 \$1,600,000 Starts FY2021 Sidewalk- Taylor	17GS0004 p. III-277\$10,000,000Starts FY2021FURNITURE REPLACEMENT OR UPGRADES	
21DS0146 p. III-263 \$500,000 Starts FY	021 21DS0161 p. III-268 \$900,000 Starts FY2021	17GS0006 p. III-277 \$5,000,000 Starts FY2021 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	
New slide- Fannie Mae Dees park playground 21DS0147 p. III-263 \$100,000 Starts FY	Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass 021 21DS0162 p. III-269 \$1,360,000 Starts FY2021	17GS0007 p. III-277\$5,000,000Starts FY2021SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	
Widen dead end turnaround space at end of 27th Ave 21DS0148 p. III-264 \$1,710,000 Starts FY	Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church	17GS0017 p. III-277 \$2,000,000 Starts FY2021 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	
Linden sidewalks	10FI0001 p. III-273 \$10,000,000 Starts FY2021	19GS0003 p. III-283 \$10,000,000 Starts FY2021	
21DS0149 p. III-264\$2,000,000Starts FYDog Park/Walking trail - Edge O'Lake/Highmeadows Drive	021 CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS 12FI0001 p. III-273 \$15,000,000 Starts FY2021	Tennessee State University - Cumberland Shores Project 19GS0004 p. III-281 \$100,000,000 Starts FY2021	
21DS0150 p. III-265 \$12,330,000 Starts FY Sidewalks on Una Antioch Pike	021 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT	ECC/OEM new facility	
21DS0151 p. III-265 \$2,240,000 Starts FY	021 12FI0002 p. III-273 \$15,000,000 Starts FY2021 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC	19GS0005 p. III-281 \$200,000,000 Starts FY2021 Juvenile Justice Center \$200,000,000 \$	
Sidewalks on Rice Road 21DS0152 p. III-266 \$9,180,000 Starts FY Sidewalks on Rural Hill Road	DEVELOPMENT PROJECTS IN DAVIDSON COUNTY	19GS0006 p. III-282\$15,000,000Starts FY2021Police Precinct - Murfreesboro Road	

Facilities & technology	Facilities & technology	Facilities & technology
General Services	General Services	Information Technology Services
Woodbine Replacement Clinic	Funds for new facility planning, site evaluation, and unexpect relocation projects.	IS FY2021 ISIT0006 p. III-286 \$2,700,000 Starts FY2021 cted EXPERTISE AND RESOURCES FOR METRO TECHNOLOGY AND CONSTRUCTION PROJECTS
19GS0012 p. III-282\$5,000,000Starts IPolice Training Academy	21GS0002 p. III-279 \$5,000,000 Start Renewable Portfolio Standard Implementation	S FY2021 16IT0001 p. III-286 \$4,351,000 Starts FY2021 EOL HARDWARE AND SOFTWARE FOR SERVERS AND STORAGE
19GS0013 p. III-277 \$500,000 Starts I New Head Start - ITS	21GS0003 p. III-279 \$10,000,000 Start CJC Project Close-Out	S FY2021 17IT0004 p. III-286 \$1,600,000 Starts FY2021 SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH PRIVATE
19GS0014 p. III-278 \$2,000,000 Starts I PEG Studio Relocation \$2,000,000	21GS0004 p. III-280\$1,000,000StartSustainability Project Fund	FIBEROPTIC CABLE NETWORK (S FY2021 171T0016 p. III-286 \$3,558,300 Starts FY2021
19GS0017 p. III-278 \$17,200,000 Starts Sheriff - Administrative Offices - Construction	21GS0005 p. III-280 \$5,000,000 Start Project Close Out	END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES S FY2021 17IT0017 p. III-286 \$3,373,700 Starts FY2021
19GS0019 p. III-278 \$1,500,000 Starts Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform		MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY SFY2021 ENTERPRISE AGREEMENT (EA & EES)
		18IT0001 p. III-287 \$20,538,000 Starts FY2021 Iss FY2021 800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO) (METRO)
20GS0002 p. III-278 \$40,000,000 Starts Building Operations Major Maintenance	2021 21GS0008 p. III-280 \$50,000,000 Start South 5th Campus	18IT0010 p. III-287 \$450,000 Starts FY2021 hubNASHVILLE - PHASE 3 \$450,000 Starts FY2021
20GS0003 p. III- 278 \$30,000,000 Starts I OFM Fleet Additions	пеаци	19IT0004 p. III-287\$400,000Starts FY2021ASSET MANAGEMENT SYSTEM IMPLEMENTATION (PARKS DEPT)
20GS0004 p. III-279 \$13,000,000 Starts Energy Management - Energy Savings Revolving Fund	20HD0001 p. III-284 \$500,000 Start 2021 PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLO LENTZ HEALTH CENTER	Is FY2021 Initial (1) Initial (2) Initial (2) <thiniteral (2)<="" th=""> <thiniteral (2)<="" th=""></thiniteral></thiniteral>
20GS0005 p. III-283 \$25,000,000 Starts I Morris Memorial Building - Acquisition and Renovation	2021 21HD0001 p. III-284 \$500,000 Start ELECTRONIC HEALTH RECORD FOR METRO PUBLIC HEALTH DEPARTMENT	S FY2021 19IT0014 p. III-287 \$150,000 Starts FY2021 BUSINESS CONTINUITY/DISASTER RECOVERY PLANNING CONSULTING SUPPORT SERVICES
20GS0006 p. III-279\$1,000,000Starts IMSE relocation planning/pre-construction service	Information Technology Services	20IT0001 p. III-287 \$4,300,000 Starts FY2021 EOL DATA CENTER INFRASTRUCTURE
20GS0007 p. III-279 \$15,000,000 Starts New MNPD/DCS0 firing range at Police Training Academy	2021 EOL SECURITY HARDWARE AND SOFTWARE	S FY2021 20IT0002 p. III-288 \$1,000,000 Starts FY2021 ALTERNATIVE WORK LOCATIONS FOR METRO EMPLOYEES
20GS0008 p. III-283 \$40,000,000 Starts Global Mall - Master Plan and Implementation		rs FY2021 RE

Facilities & technology	Public Works	Safety
Information Technology Services	Public Works	District Attorney
20IT0003 p. III-386 \$750,000 Starts FY2021 SOFTWARE AND ANALYTICS / SOFTWARE VISUALIZATION DEVELOPMENT SERVICES	02PW011 p. III-3 \$124,197,800 Starts FY2021 BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC COUNTYWIDE	19DA0002 p. III-296\$10,000,000Starts FY2021DA/MNPD Body-Worn Camera Project
21IT0001 p. III-288\$451,000Starts FY2021CYBER THREAT DETECTION AND RESPONSE SOLUTION	02PW020 p. III-9 \$129,272,300 Starts FY2021 ROADWAY AND RIGHT OF WAY ITEM RECONSTRUCTION, IMPROVEMENTS AND MAINTENANCE	16FD0001 p. III-298\$78,500,000Starts FY2021CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER
Metro Action Commission 07AC0001 p. III-290 \$500,000 Starts FY2021 SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START OLDER	02TP002 p. III-5 \$112,810,000 Starts FY2021 TRAFFIC MANAGEMENT PROGRAM	16FD0002 p. III-302 \$4,000,000 Starts FY2021 MAJOR REPAIR/MAINTENANCE \$4,000,000
FACILITIES 16AC0002 p. III-291 \$6,550,000 Starts FY2021 KITCHEN REPLACEMENT STAND ALONE FACILITY	06PW0011 p. III-7 \$173,400,000 Starts FY2021 PAVING PROGRAM 06PW0019 p. III-11 \$169,000,000 Starts FY2021	16FD0005 p. III-303 \$1,000,000 Starts FY2021 FIRE STATION GENERATORS \$1,000,000 Starts FY2021
17AC0002 p. III-291 \$225,000 Starts FY2022 TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT	SIDEWALKS - CONSTRUCT AND IMPROVE 11PW0006 p. III-12 \$25,000,000 Starts FY2021	16FD0006 p. III-299\$2,000,000Starts FY2021INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS
18AC0001 p. III-290\$20,000,000Starts FY2021NORTH REPLACEMENT HEADSTART FACILITY	16PW0003 p. III-13 \$14,550,000 Starts FY2021	
18AC0002 p. III-294\$12,000,000Starts FY2022BERRY HEADSTART REPLACEMENT FACILITY	18PW0002 p. III-8 \$1,922,000 Starts FY2021	17FD0002 p. III-303 \$25,000,000 Starts FY2021 TRAINING ACADEMY IMPROVEMENTS \$50,000,000 Starts FY2021 18FD0001 p. III-300 \$50,000,000 Starts FY2021
18AC0003 p. III-292\$9,300,000Starts FY2021RICHLAND HEADSTART REPLACEMENT FACILITY	IT Upgrades 19PW0002 p. III-8 \$4,750,000 Starts FY2021 Countywide Bridge Lighting	New Fire Stations
20AC0002 p. III-292\$150,000Starts FY2021Replace damaged walls due to roofing problems and replace flooring in classrooms at the North Head Start Center.	19PW0004 p. III-14 \$1,720,000 Starts FY2021 MACKIE PLACE IMPROVEMENTS \$1,720,000 <td>Update Fire Station #2 19FD0002 p. III-302 \$750,000 Starts FY2021</td>	Update Fire Station #2 19FD0002 p. III-302 \$750,000 Starts FY2021
20AC0004 p. III-293\$150,000Starts FY2021Replace damaged CVT tile throughout Douglass center.	21PW0001 p. III-13 \$10,500,000 Starts FY2021 TRAFFIC CONTROL CENTER	Technology Renovations/Upgrades Police
20AC0005 p. III-293\$250,000Starts FY2021Renovate & reconstruct side of Richland Center & parking lot	72PW210B2 p. III-13 \$152,366,300 Starts FY2021 CENTRAL PIKE - COMBINED IMPROVEMENTS	07PD0002 p. III-305 \$22,000,000 Starts FY2021 TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY
20AC0006 p. III-294 \$100,000 Starts FY2021 Replace or install mini blinds throughout HS facilities as needed for energy efficiency.		07PD0003 p. III-306 \$2,500,000 Starts FY2021 TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE- NEW VEHICLE OPERATIONS COURSE

Safety	Safety	Schools	
Police 07PD0004 p. III-306 \$9,900,000 Starts FY20 TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX	Police 21 20PD0001 p. III-308 \$4,000,000 Starts FY2021 Automated Fingerprint Identification System Upgrade	MNPS03BE0005 p. III-19\$56,724,200Starts FY2021BUS AND FLEET VEHICLE REPLACEMENT	
16PD0003 p. III-306\$997,000Starts FY20MNPD VIDEO SURVEILLANCE PROJECT PHASE II	21 20PD0003 p. III-308 \$15,000,000 Starts FY2021 New Mounted Patrol Facility	03BE0007 p. III-37 \$38,460,000 Starts FY2024 COHN LEARNING CENTER - RENOVATION	
16PD0004 p. III-306\$250,000Starts FY20ARMS EXPIRED SERVER REPLACEMENT PROJECT	21 20PD0005 p. III-308 \$100,000 Starts FY2021 NIBIN Workstations \$100,000 Starts FY2021	03BE0008 p. III-43 \$26,480,000 Starts FY2027 COLE ELEMENTARY RENOVATION \$26,480,000 Starts FY2027	
17PD0002 p. III-306\$350,000Starts FY20MNPD MOTORCYCLE MOBILE DATA LAPTOP	21 20PD0006 p. III-309 \$180,000 Starts FY2021 Automated Instrument for Post-PCR Workflow	03BE0009 p. III-41 \$21,110,000 Starts FY2027 HATTIE COTTON ELEMENTARY RENOVATION	
17PD0003 p. III-306 \$3,500,000 Starts FY20 CRIME LAB INSTRUMENTATION UPGRADE	21 20PD0007 p. III-309 \$200,000 Starts FY2021 Virtual Comparison Microscopy (VCM)	03BE0015 p. III-42 \$17,510,000 Starts FY2027 DODSON ELEMENTARY RENOVATION	
18PD0001 p. III-307\$20,000,000Starts FY20MNPD Property Room and Archives	21 20PD0008 p. III-309 \$138,000 Starts FY2021 Enclosed Garage with electricity	03BE0016 p. III-41 \$40,170,000 Starts FY2027 DUPONT-TYLER MIDDLE SCHOOL RENOVATION	
18PD0002 p. III-307\$5,000,000Starts FY20Crime Lab Forensic Biology Conversion	21 20PD0009 p. III-309 \$200,000 Starts FY2021 Video Analytics \$200,000 Starts FY2021	03BE0020 p. III-41 \$20,300,000 Starts FY2027 FALL-HAMILTON E. O. ELEMENTARY RENOVATION	
18PD0003 p. III-307\$4,000,000Starts FY20MNPD Body Worn Camera and Patrol Vehicle Dash Cameras	21 20PD0010 p. III-309 \$250,000 Starts FY2021 Training Ammunition Storage Facility	03BE0022 p. III-44 \$20,980,000 Starts FY2027 GLENCLIFF ELEMENTARY RENOVATION	
18PD0004 p. III-307\$18,000,000Starts FY20Tactical Operation SectionHelicopter - 3 Medium-Lift Helicopters	21 21PD0001 p. III-309 \$400,000 Starts FY2021 SWAT-Armored Vehicle \$400,000 Starts FY2021	03BE0027 p. III-46 \$18,810,000 Starts FY2027 ALEX GREEN ELEMENTARY RENOVATION	
18PD0006 p. III-307\$2,000,000Starts FY20ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT	21 21PD0002 p. III-310 \$40,000 Starts FY2021 South-Fitness Room Build Out \$40,000 Starts FY2021	03BE0028 p. III-34\$24,810,000Starts FY2023HAYWOOD ELEMENTARY - RENOVATION	
19PD0001 p. III-307\$500,000Starts FY20Central - Fitness Room Build Out	 Public Defender 20DF0001 p. III-311 \$3,800,000 Starts FY2021 	03BE0033 p. III-49 \$23,390,000 Starts FY2027 ANDREW JACKSON ELEMENTARY RENOVATION	
19PD0002 p. III-308\$100,000Starts FY20Hermitage - Fitness Room Build Out	20 Body Worn Camera Project - Public Defender's Office	03BE0035 p. III-35 \$13,130,000 Starts FY2023 JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION	
19PD0003 p. III-308\$500,000Starts FY20Confrontation Training Complex Portable Classroom	Schools	03BE0038 p. III-41 \$20,320,000 Starts FY2027 KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)	
19PD0004 p. III-308\$550,000Starts FY20CSI Mobile Forensic Services Center	MNPS 03BE0001 p. III-40 \$44,280,000 Starts FY2026 APOLLO MIDDLE SCHOOL - RENOVATION	03BE0046 p. III-60 \$11,960,000 Starts FY2028 MURRELL SCHOOL (GLENN) - RENOVATION	

Schools	Schools		Schools
MNPS	MNPS		MNPS
03BE0052 p. III-59 \$6,740,000 Starts	s FY2027 04BE0019 p. III-40		7 07BE0001 p. III-19 \$3,136,000 Starts FY2021
ROBERTSON ACADEMY - RENOVATION	INGLEWOOD ELEMENTARY REI		PRE-K AND K4 PLAYGROUNDS
03BE0053 p. III-23 \$81,950,000 Starts	s FY2021 04BE0020 p. III-43		7 08BE0004 p. III-33 \$19,740,000 Starts FY2022
ROOFING - REPLACEMENT / REPAIR	JOELTON ELEMENTARY RENOV		ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION
03BE0057 p. III-23 \$61,701,700 Starts	S FY2021 04BE0021 p. III-60		7 09BE0001 p. III-40 \$92,590,000 Starts FY2026
TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PRO	JJECTS TOM JOY ELEMENTARY RENOV		ANTIOCH HIGH SCHOOL RENOVATION
03BE0059 p. III-60 \$25,680,000 Starts TULIP GROVE ELEMENTARY - RENOVATION	s FY2027 04BE0023 p. III-26 LAKEVIEW ELEMENTARY - REP		09BE0002 p. III-35 \$21,990,000 Starts FY2024 EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION
03BE0061 p. III-60 \$35,270,000 Starts	s FY2027 04BE0024 p. III-52		7 09BE0004 p. III-44 \$24,030,000 Starts FY2027
TWO RIVERS MIDDLE SCHOOL - RENOVATION	MCGAVOCK HIGH RENOVATION		COCKRILL ELEMENTARY RENOVATION
04BE0007 p. III-39 \$27,750,000 Starts	s FY2026 04BE0025 p. III-39		5 09BE0005 p. III-45 \$21,560,000 Starts FY2027
BASS, W. A. MIDDLE RENOVATION	J E MOSS ELEMENTARY - RENO		CUMBERLAND ELEMENTARY RENOVATION
04BE0008 p. III-39 \$17,530,000 Starts	s FY2026 04BE0027 p. III-35		3 09BE0006 p. III-36 \$27,030,000 Starts FY2024
BELLSHIRE ELEMENTARY - RENOVATION	PARAGON MILLS ELEMENTARY		BELLEVUE MIDDLE RENOVATION
04BE0009 p. III-34 \$24,080,000 Starts	s FY2023 04BE0028 p. III-51	\$76,070,000 Starts FY202	7 09BE0008 p. III-43 \$17,240,000 Starts FY2027
CHARLOTTE PARK ELEMENTARY RENOVATION	PEARL-COHN HIGH RENOVATIO		GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION
04BE0010 p. III-44 \$34,810,000 Starts	s FY2027 04BE0029 p. III-28		1 09BE0010 p. III-42 \$23,180,000 Starts FY2027
DONELSON MIDDLE RENOVATION	PERCY PRIEST ELEMENTARY R		GRANBERY ELEMENTARY RENOVATION
04BE0011 p. III-61 \$19,010,000 Starts	s FY2028 04BE0031 p. III-34		3 09BE0012 p. III-42 \$30,630,000 Starts FY2027
DUPONT ELEMENTARY RENOVATION	SHWAB ELEMENTARY - RENOV		HARPETH VALLEY ELEMENTARY RENOVATION
04BE0013 p. III-38 \$79,270,000 Starts GLENCLIFF HIGH RENOVATION	s FY2025 04BE0032 p. III-34 UNA ELEMENTARY - RENOVATI		3 09BE0013 p. III-47 \$27,780,000 Starts FY2027 H G HILL MIDDLE RENOVATION \$27,780,000 Starts FY2027
04BE0014 p. III-27 \$22,390,000 Starts	s FY2021 04BE0033 p. III-29		2 09BE0014 p. III-58 \$24,590,000 Starts FY2027
GOODLETTSVILLE ELEMENTARY - REPLACEMENT	WESTMEADE ELEMENTARY - R		HULL-JACKSON ELEM. MONTESSORI RENOVATION
04BE0017 p. III-43 \$21,310,000 Starts	s FY2027 04BE0034 p. III-36		4 09BE0015 p. III-55 \$83,800,000 Starts FY2027
HARRIS-HILLMAN SPECIAL ED. RENOVATION	WHITES CREEK HIGH RENOVAT		HUNTERS LANE HIGH RENOVATION
04BE0018 p. III-44 \$19,040,000 Starts	s FY2027 04BE0035 p. III-57	\$40,980,000 Starts FY202	7 09BE0016 p. III-55 \$13,300,000 Starts FY2027
CORA HOWE ELEMENTARY RENOVATION	WRIGHT MIDDLE - RENOVATION	N	MCCANN (NASHVILLE PREP) - RENOVATION

Schools		Schools		Schools	
MNPS		MNPS		MNPS	
09BE0017 p. III-49 \$37,280,000 MCKISSICK MIDDLE RENOVATION	Starts FY2027	13BE0008 p. III-37 \$33,650,000 EAST MAGNET- RENOVATE FACILITY	Starts FY2024	13BE0031 p. III-25\$14,490,000OPERATIONS BUILDING RENOVATION	Starts FY2028
09BE0018 p. III-45 \$23,240,000 DAN MILLS ELEMENTARY RENOVATION	Starts FY2027	13BE0009 p. III-39 \$29,620,000 GRA-MAR MIDDLE - RENOVATE FACILITY	Starts FY2025	13BE0033 p. III-25 \$1,890,000 PRINT SHOP RENOVATION	Starts FY2027
09BE0020 p. III-35 \$23,580,000 J T MOORE MIDDLE - RENOVATE FACILITY	Starts FY2023	13BE0011 p. III-49 \$26,290,000 HAYNES MIDDLE RENOVATION	Starts FY2027	13BE0036 p. III-25 \$17,620,000 SUPPLY CENTER - RENOVATION	Starts FY2027
09BE0021 p. III-50 \$27,140,000 MT. VIEW ELEMENTARY RENOVATION	Starts FY2027	13BE0012 p. III-56 \$21,350,000 HEAD MIDDLE - RENOVATE FACILITY	Starts FY2027	13BE0037 p. III-52\$21,800,000SYLVAN PARK ELEMENTARY - RENOVATION	Starts FY2027
09BE0022 p. III-61 \$21,190,000 JOHN B. WHITSITT ELEMENTARY - RENOVATION	Starts FY2028	13BE0017 p. III-37 \$11,590,000 LOCKELAND ELEMENTARY - RENOVATION	Starts FY2025	13BE0039 p. III-38 \$25,160,000 WARNER ELEMENTARY (E.O.) - RENOVATION	Starts FY2025
09BE0023 p. III-50 \$24,050,000 TAYLOR STRATTON ELEMENTARY - RENOVATION	Starts FY2027	13BE0018 p. III-38 \$64,810,000 MAPLEWOOD HIGH - RENOVATION	Starts FY2025	13BE0040 p. III-53\$32,270,000WEST END MIDDLE RENOVATION	Starts FY2027
09BE0025 p. III-50 \$32,440,000 PARK AVENUE ELEMENTARY - RENOVATION	Starts FY2027	13BE0020 p. III-56\$20,260,000HENRY MAXWELL ELEMENTARY - RENOVATION	Starts FY2027	13BE0041 p. III-21 \$8,000,000 ADA COMPLIANCE	Starts FY2021
09BE0026 p. III-50 \$23,670,000 NAPIER ELEMENTARY RENOVATION	Starts FY2027	13BE0021 p. III-38\$12,130,000MCGAVOCK ELEMENTARY RENOVATION	Starts FY2025	13BE0044 p. III-48\$34,480,000DUPONT HADLEY MIDDLE RENOVATION	Starts FY2027
12BE0001 p. III-37\$8,990,000THE ACADEMY AT OLD COCKRILL - RENOVATION	Starts FY2024	13BE0022 p. III-51 \$10,450,000 MCGRUDER CENTER RENOVATION	Starts FY2027	14BE0001 p. III-56\$25,480,000MARGARET ALLEN MIDDLE - RENOVATION	Starts FY2027
12BE0003 p. III-51 \$9,210,000 STOKES BUILDING - RENOVATE	Starts FY2027	13BE0024 p. III-51\$27,520,000MEIGS MIDDLE MAGNET RENOVATION	Starts FY2027	14BE0002 p. III-47 \$25,110,000 AMQUI ELEMENTARY	Starts FY2027
13BE0002 p. III-45 \$20,620,000 BUENA VISTA ELEMENTARY E.O. RENOVATION	Starts FY2027	13BE0025 p. III-55 \$33,940,000 NEELY'S BEND MIDDLE - RENOVATION (LEAD)	Starts FY2027	14BE0004 p. III-30\$37,380,000ANTIOCH CLUSTER - NEW MIDDLE SCHOOL	Starts FY2023
13BE0004 p. III-45 \$39,570,000 CAMERON COLLEGE PREP - LEAD	Starts FY2027	13BE0026 p. III-52 \$17,840,000 NEELY'S BEND ELEMENTARY - RENOVATION	Starts FY2027	14BE0005 p. III-36 \$25,600,000 JERE BAXTER MIDDLE \$	Starts FY2024
13BE0006 p. III-46 \$35,670,000 CROFT MIDDLE RENOVATION	Starts FY2027	OLD BRICK CHURCH MIDDLE - RENOVATION (NASH	Starts FY2027 VILLE ACADEMY OF		Starts FY2023
13BE0007 p. III-36 \$22,090,000 GOWER ELEMENTARY RENOVATION	Starts FY2024	COMPUTER SCIENCES) 13BE0028 p. III-52 \$15,920,000 OLD CENTER ELEMENTARY RENOVATION	Starts FY2027	14BE0007 p. III-47 \$95,220,000 CANE RIDGE HIGH - RENOVATION	Starts FY2027

Schools		Schools		Schools
MNPS		MNPS		MNPS
14BE0008 p. III-47\$20,620,000CARTER-LAWRENCE ELEMENTARY RENOVATION	Starts FY2027	14BE0039 p. III-20\$9,600,000CASEWORK, FURNITURE, LAB UPGRADES	Starts FY2021	16BE0017 p. III-19\$1,092,000Starts FY2021ATHLETIC FACILITY UPGRADES
14BE0009 p. III-57 \$35,800,000 I.T. CRESWELL MIDDLE - RENOVATION	Starts FY2027	14BE0041 p. III-20 \$45,430,000 ELECTRICAL UPGRADES	Starts FY2021	16BE0019 p. III-17\$10,850,000Starts FY2021INTERIOR BUILDING IMPROVEMENTS
14BE0010 p. III-48 \$32,670,000 EAKIN ELEMENTARY RENOVATION	Starts FY2027	14BE0042 p. III-20\$39,000,000EMERGENCY CONSTRUCTION AND CONTINGENCY	Starts FY2021	16BE0021 p. III-53\$15,850,000Starts FY2027OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION
14BE0011 p. III-48\$22,290,000EDISON, THOMAS A. ELEMENTARY - RENOVATION	Starts FY2027	14BE0045 p. III-17\$92,400,000HVAC UPGRADES AND REPLACEMENTS	Starts FY2021	16BE0022 p. III-21\$14,670,000Starts FY2021EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE
14BE0012 p. III-57 \$17,240,000 GLENDALE ELEMENTARY RENOVATION	Starts FY2027	14BE0047 p. III-24 \$3,840,000 MUSIC MAKES US - UPGRADES \$	Starts FY2021	16BE0029 p. III-23\$2,667,200Starts FY2021SCHOOL - SAFETY AND SECURITY
14BE0014 p. III-57\$22,510,000HICKMAN ELEMENTARY RENOVATION	Starts FY2027	15BE0009 p. III-23\$3,657,000SITE IMPROVEMENTS - MAINTENANCE	Starts FY2021	17BE0001 p. III-24\$80,829,700Starts FY2021TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROGECTS
14BE0018 p. III-58\$20,330,000JONES PAIDEIA ELEMENTARY RENOVATION	Starts FY2027	15BE0011 p. III-21 \$3,150,000 PLUMBING UPGRADES	Starts FY2021	17BE0002 p. III-22\$38,737,300Starts FY2021TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS
14BE0019 p. III-55 \$37,170,000 J F KENNEDY MIDDLE RENOVATION	Starts FY2027	15BE0015 p. III-19\$2,508,000AUDITORIUM LIGHTING UPGRADES	Starts FY2021	17BE0004 p. III-26\$3,400,000Starts FY2021ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL
14BE0022 p. III-58 \$13,690,000 MARTIN CENTER - RENOVATION	Starts FY2027	16BE0005 p. III-30 \$9,060,000 CANE RIDGE HIGH - ADD 12 CLASSROOMS	Starts FY2022	17BE0005 p. III-18\$1,530,000Starts FY2021AUDITORIUM SEATING AND CARPET UPGRADES
14BE0025 p. III-53\$22,700,000NASHVILLE BIG PICTURE AT VAUGHT RENOVATION		16BE0007 p. III-17 \$2,505,000 ENTRY VESTIBULES	Starts FY2021	17BE0006 p. III-46\$28,290,000Starts FY2027BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)
14BE0026 p. III-29 \$117,680,000 NASHVILLE SCHOOL OF THE ARTS - NEW	Starts FY2022	16BE0008 p. III-48 \$34,250,000 DALEWOOD - EAST END - RENOVATION	Starts FY2027	17BE0007 p. III-22\$658,300Starts FY2021SOUND SYSTEMS - UPGRADE ALL STADIUMS AND GYMS
14BE0033 p. III-53\$17,160,000STANFORD MONTESSORI ELEMENTARY - RENOVA		16BE0010 p. III-28 \$15,420,000 H G HILL MIDDLE - ADD 11 CLASSROOMS	Starts FY2022	17BE0014 p. III-25 \$19,250,000 Starts FY2025 MNPS LAND ACQUISITIONS Starts FY2025 Starts FY2025
14BE0037 p. III-20\$2,175,000ASBESTOS ABATEMENT / ENVIRONMENTAL	Starts FY2021	16BE0014 p. III-27 \$120,950,000 HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDE		18BE0001 p. III-30\$10,510,000Starts FY2023DODSON ELEMENTARY - ADD 4 CLASSROOMS AND PARTIAL RENOVATION
14BE0038 p. III-24 \$13,275,000 PAVING UPGRADES \$13,275,000	Starts FY2021	16BE0015 p. III-30 \$13,100,000 J T Moore - Addition (250 Students) and Partial Ren		

Schools	Schools	Schools
MNPS	MNPS	MNPS
18BE0004 p. III-29\$6,580,000Starts FY2022CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER	2 19BE0009 p. III-33 \$1,500,000 Starts FY2021 PEARL-COHN HIGH - TRACK & STADIUM UPGRADES	20BE0004 p. III-56 \$31,400,000 Starts FY2027 BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION
18BE0011 p. III-18\$1,423,200Starts FY2021CENTRAL SERVICES - FURNITURE AND EQUIPMENT	L 19BE0010 p. III-59 \$31,760,000 Starts FY2027 JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION	7 21BE0001 p. III-42 \$21,110,000 Starts FY2027 JULIA GREEN ELEMENTARY - RENOVATION Starts FY2027
18BE0014 p. III-18\$2,505,000Starts FY2021FOOTBALL FIELD RESTORATIONS	19BE0011 p. III-59 \$36,810,000 Starts FY2027 MARSHALL, THURGOOD MIDDLE - RENOVATION	21BE0002 p. III-18 \$3,575,000 Starts FY2021 BUILDING ENERGY UPGRADES
18BE0015 p. III-22\$2,717,000Starts FY2021OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS	L 19BE0012 p. III-29 \$7,850,000 Starts FY2022 OLD CENTER ELEMENTARY - ADDITION AND PARTIAL RENOVATION	Transit, development & culture
18BE0016 p. III-22 \$525,000 Starts FY2021 WAVERLY-BELMONT ELEMENTARY - SCHOOL PARKING	L 19BE0014 p. III-54 \$16,780,000 Starts FY2027 ROSS EARLY LEARNING CENTER - RENOVATION	Arts Commission 14AR0001 p. III-315 \$4,410,000 Starts FY2021
		Public Art Projects \$4,410,000 Starts F12021
		17AR0001 p. III-318 \$350,000 Starts FY2021 Madison Area Projects \$350,000 Starts FY2021
School Renovations 18BE0019 p. III-17 \$653,648,300 Starts FY2021	SHAYNE ELEMENTARY - RENOVATION L 19BE0017 p. III-27 \$2,600,000 Starts FY2021	17AR0003 p. III-318 \$210,000 Starts FY2022 Juvenile Court \$210,000 Starts FY2022
District-Wide Projects 19BE0001 p. III-40 \$27,990,000 Starts FY2026	WESTMEADE ELEMENTARY - DESIGN FEES ONLY 5 19BE0018 p. III-54 \$36,250,000 Starts FY2027	17AR0007 p. III-318 \$350,000 Starts FY2021 North Nashville Area Projects - Bikeways and Transportation Projects
A Z KELLEY ELEMENTARY - RENOVATION	WILLIAM HENRY OLIVER MIDDLE - RENOVATION	17AR0009 p. III-317 \$150,000 Starts FY2021
19BE0002 p. III-46 \$14,870,000 Starts FY2027 BROOKMEADE ELEMENTARY - RENOVATION	7 19BE0020 p. III-33 \$980,000 Starts FY2021 OPERATIONS BUILDING - OFFICE RENOVATION	Nolensville Area Projects
19BE0003 p. III-26 \$44,180,000 Starts FY2021 CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL	L 19BE0021 p. III-21 \$525,000 Starts FY2021 PARKING EXPANSIONS - VARIOUS SCHOOLS	18AR0003 p. III-317 \$350,000 Starts FY2021 Mill Ridge Park Project \$350,000 Starts FY2021
19BE0005 p. III-31 \$13,400,000 Starts FY2025	5 19BE0022 p. III-24 \$9,041,700 Starts FY2021	18AR0005 p. III-317\$280,000Starts FY2021Donelson Library Project
		18AR0007 p. III-317 \$300,000 Starts FY2021 Collection Management \$300,000 Starts FY2021
GLENGARRY ELEMENTARY - RENOVATION 19BE0007 p. III-28 \$3,000,000 Starts FY2022 HUNTERS LANE HIGH - TRACK & STADIUM UPGRADES	IDA B. WELLS ELEMENTARY RENOVATION 2 20BE0002 p. III-28 \$300,000 Starts FY2021 EARLY COLLEGE AT NASHVILLE STATE EXPANSION	19AR0002 p. III-318\$250,000Starts FY2022Artist-Designed Transportation Infrastructure Projects

Transit, development & c	t & culture Transit, development & culture		Transit, development & culture Transit, development & culture
Arts Commission			Library MDHA
19AR0004 p. III-316 Old Hickory Community Center	\$210,000	Starts FY2021	17PL0004 p. III-324\$23,590,000Starts FY2021 21HA0002 p. III-329\$4,800,000Starts FY2022NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATIONCAYCE PHASE-II STORM SEWER OUTFALL PROJECTStarts FY2022AND/OR CONSTRUCTIONCAYCE PHASE-II STORM SEWER OUTFALL PROJECT
19AR0006 p. III-316 Riverfront Parks Public Art Planning	\$125,000	Starts FY2021	17PL0005 p. III-324 \$44,074,000 Starts FY2021 Metro Transit Authority NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND 15MT0001 p. III-330 \$16,750,000 Starts FY2021
20AR0002 p. III-316 Fairgrounds Public Art	\$910,000	Starts FY2021	CONSTRUCTION MATCHES FOR MTA FEDERAL AND STATE GRANT 18PL0001 p. III-326 \$13,384,500 Starts FY2026 15MT0002 p. III-331 \$47,426,000 Starts FY2021
21AR0001 p. III-316 Art WORKS Collection Phase II	\$210,000	Starts FY2021	NEW CAYCE/BOSCOBEL HEIGHTS BRANCH LIBRARY - PLANNING AND REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES CONSTRUCTION
21AR0002 p. III-315 Kossie Gardner Sr. Park	\$210,000	Starts FY2021	18PL0002 p. III-326 \$35,677,000 Starts FY2026 NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - 15MT0003 p. III-331 \$14,019,000 Starts FY2021
21AR0003 p. III-315	\$420,000	Starts FY2021	PLANNING AND CONSTRUCTION 15MT0006 p. III-331 \$9,160,000 Starts FY2021 18PL0003 p. III-322 \$26,176,800 Starts FY2021 RTA THROUGH MTA GRANT MATCHES
Boscobel Heights Library Public Art 21AR0004 p. III-315	\$210,000	Starts FY2021	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS 18MT0002 p. III-332 \$15,000,000 Starts FY2021
WeGo Transit Public Art			18PL0004 p. III-324 \$218,240,900 Starts FY2021 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION 18MT0007 p. III-333 \$53,130,000 Starts FY2022 SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY
Historical Commission 18HC0001 p. III-320 NASHVILLE CITY CEMETERY PRESER	\$160,000 RVATION	Starts FY2021	20PL0001 p. III-324 \$25,000,000 Starts FY2021 18MT0011 p. III-334 \$5,000,000 Starts FY2024 EDGEHILL LIBRARY - REPLACEMENT Starts FY2024 DONELSON STATION IMPROVEMENTS Starts FY2024
Library			21PL0001 p. III-326\$14,965,000Starts FY2027NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION 20MT0001 p. III-333\$2,000,000DICKERSON PIKE CORRIDOR IMPROVEMENTSStarts FY2022
09PL0002 p. III-321 \$ LIBRARY BOOKS AND MATERIALS	28,900,000	Starts FY2021	97PL003 p. III-325 \$26,241,000 Starts FY2025 NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION TRANSIT STOPS AND SHELTER IMPROVEMENTS Starts FY2021
17PL0001 p. III-325 \$ NEW HADLEY PARK BRANCH LIBRAR	3 16,210,200 RY - PLANNING <i>I</i>	Starts FY2022	MDHA Parks
17PL0002 p. III-325 \$ NEW THOMPSON LANE BRANCH LIE CONSTRUCTION	3 25,086,300 Brary - Plannii	Starts FY2022 NG AND	17HA0004 p. III-328\$21,000,000Starts FY2021CAYCE PLACE COMMUNITY CAMPUS (Boscobel Heights Library Component)18PR0015 p. III-386 Road paving in Shelby Park\$1,630,000\$1,630,000Starts FY2021
	32,602,900	Starts FY2025	20HA0004 p. III-329\$210,000,000Starts FY202118PR0025 p. III-386\$22,400,100Starts FY2021FINANCE AFFORDABLE HOUSING DEVELOPMENTAdd parking/garage space to Nashville Zoo parking lotStarts FY2021
CONSTRUCTION			21HA0001 p. III-329 \$4,900,000 Starts FY2021 18PR0029 p. III-386 \$2,500,000 Starts FY2021 CAYCE PHASE-I STORM SEWER OUTFALL PROJECT Walk of Fame Park Walk of Fame Park \$2,500,000 Starts FY2021

Transit, development & culture		Transit, development & culture		Transit, development & culture	
Parks		Parks		Parks	
19PR0001 p. III-336 \$135,800,000 St Deferred Maintenance	tarts FY2021	19PR0019 p. III-338\$1,750,0Maintenance - Swimming pools, spraygrounds	000 Starts FY2021	19PR0034 p. III-341\$8,000,000Starts FY2021Fort Negley on-going stonework repair and stabilization.	
19PR0002 p. III-351 \$441,000,000 St Implementation of individual park master plans.	tarts FY2021	19PR0020 p. III-338 \$999,0 Maintenance - Site furnishings, fencing, signag		19PR0035 p. III-354\$20,000,000Starts FY2021Mill Ridge Park Master Plan Implementation - Phase Two	
19PR0003 p. III-343 \$131,600,000 St New Greenways	tarts FY2021	19PR0021 p. III-338 \$2,632,0 Maintenance - Lighting	000 Starts FY2021	19PR0037 p. III-353\$20,000,000Starts FY2021Ravenwood Park Master Plan Implementation —Phase Two	
19PR0004 p. III-356 \$263,200,000 St General park + amenity improvements in new and existin		19PR0022 p. III-341\$875,0Maintenance - Vandalism repair	000 Starts FY2021	19PR0038 p. III-353\$4,150,000Starts FY2021Two Rivers Mansion Master Plan – Phase One Implementation	
19PR0005 p. III-348 \$490,000,000 St Land Acquisition – New parks and greenways	tarts FY2021	19PR0023 p. III-339\$3,955,0Maintenance – Greenway bridge and boardwal		19PR0039 p. III-353\$5,600,000Starts FY2021Sevier Park Master Plan – Sunnyside Mansion rehabilitiation	
19PR0006 p. III-371 \$156,100,000 St Community centers – Replacement and expansion	tarts FY2021	19PR0024 p. III-336\$875,0Maintenance – Ballfield renovation and repair	000 Starts FY2021	19PR0040 p. III-353\$2,240,000Starts FY2021Aaittfama Archeological Park Master Plan Implementation	
19PR0007 p. III-379 \$100,100,000 St New and replacement facilities at revenue producing fac		19PR0025 p. III-339\$8,785,0Maintenance - Contingency	000 Starts FY2021	19PR0041 p. III-352\$5,000,000Starts FY2021Shelby Park Master Plan Implementation - Phase Three	
19PR0012 p. III-338\$8,750,000StMaintenance - Countywide Paving	tarts FY2021	19PR0027 p. III-339\$560,0Centennial Sportsplex - Replace 50M pool bulk		19PR0042 p. III-352\$560,000Starts FY2021Riverfront Master Plan – Phase 4, Cayce Landing	
19PR0013 p. III-336\$9,660,000StMaintenance - Playground repairs	tarts FY2021	19PR0028 p. III-340 \$420,0Harpeth Hills Golf Course Clubhouse Deck repl		19PR0043 p. III-344\$560,000Starts FY2021Cumberland River Greenway - Opry Mills Connector	
19PR0014 p. III-336 \$6,580,000 St Maintenance - Roofing repairs and replacement	tarts FY2021	19PR0029 p. III-340\$310,0Hamilton Creek Marina repairs	000 Starts FY2021	19PR0044 p. III-347\$315,000Starts FY2021Harpeth River Greenway - Frist Segment	
19PR0015 p. III-337 \$6,825,000 St Maintenance - Mechanical systems repairs and replacen		19PR0030 p. III-340 \$560,0Centennial Dog Park repairs	000 Starts FY2021	19PR0045 p. III-345\$1,400,000Starts FY2021Harpeth River Greenway – HYSA to HWY 70 segment	
19PR0016 p. III-337 \$4,375,000 St Maintenance – Irrigation repairs and replacement	tarts FY2021	19PR0031 p. III-340 \$63,0 Redevelop Cane Ridge Regional Maintenance		19PR0046 p. III-343\$160,000Starts FY2021Cumberland River Greenway - TSU to Ted Rhodes segment	
19PR0017 p. III-337 \$4,375,000 St Maintenance – Court resurfacing	tarts FY2021	19PR0032 p. III-341\$140,0Paint Speed slides at Wave Country	000 Starts FY2021	19PR0047 p. III-345\$188,000Starts FY2021Stones River Greenway - Music City Star Connector	
19PR0018 p. III-337 \$1,316,000 St Maintenance - Turf	tarts FY2021	19PR0033 p. III-354\$35,000,0Centennial Park Master Plan Implementation -		19PR0048 p. III-345 \$1,882,000 Starts FY2021 Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment	

Transit, development & culture		Transit, development & culture		Transit, development & culture
Parks19PR0049 p. III-346\$952,000Richland Creek Greenway - St Thomas segment	Starts FY2021	Parks19PR0063 p. III-356\$3,500,000Develop new community dog parks countywide	Starts FY2021	Parks19PR0077 p. III-367\$2,140,000Starts FY2021Develop new pump track (asphalt)
19PR0050 p. III-346 \$896,000 440 Greenway - Phase One	Starts FY2021	19PR0064 p. III-366\$280,000Design new regional destination dog park	Starts FY2021	19PR0078 p. III-371\$5,500,000Starts FY2021New Bellevue Community Center Pool
19PR0051 p. III-346 \$6,275,000 440 Greenway - Phase Two development	Starts FY2021	19PR0065 p. III-367\$315,000Develop new blueway access sites countywide	Starts FY2021	19PR0079 p. III-372\$1,400,000Starts FY2021New Bellevue Community Center sprayground
19PR0052 p. III-358\$1,800,000Jefferson Street Park development	Starts FY2021	19PR0066 p. III-359\$35,000,000Develop new multiuse sports fields countywide	Starts FY2021	19PR0080 p. III-372\$28,000,000Starts FY2021Replace Hermitage Community Center.Upgrade to Megacenter
19PR0053 p. III-352 \$1,600,000 Wharf Park - Phase One Design	Starts FY2021	19PR0067 p. III-369\$115,000Design new wheelchair softball field	Starts FY2021	19PR0081 p. III-372 \$5,500,000Starts FY2021New Hermitage Megacenter Pool
19PR0054 p. III-352 \$20,000,000 Wharf Park – Phase One Construction	Starts FY2021	19PR0068 p. III-369\$4,375,000Develop new basketball courts countywide	Starts FY2021	19PR0082 p. III-372\$1,400,000Starts FY2021New Hermitage Megacenter Sprayground
19PR0055 p. III-351\$2,000,000Fort Negley/Greer area park master planning	Starts FY2021	19PR0069 p. III-369\$3,500,000Develop new tennis courts countywide	Starts FY2021	19PR0083 p. III-372\$28,000,000Starts FY2021Replace Looby Regional Community Center.Upgrade to Megacenter
19PR0056 p. III-358\$3,360,000Station Boulevard Park	Starts FY2021	19PR0070 p. III-368\$26,320,000Develop new ballfields countywide	Starts FY2021	19PR0084 p. III-373\$5,500,000Starts FY2021Replace Looby Megacenter pool
19PR0057 p. III-357 \$1,880,000 Fort Nashborough - Phase Two	Starts FY2021	19PR0071 p. III-368\$5,250,000Develop new regional skateparks	Starts FY2021	19PR0085 p. III-373\$1,400,000Starts FY2021New Looby Megacenter Sprayground
19PR0058 p. III-357\$1,010,000Develop new mountain bike trails countywide	Starts FY2021	19PR0072 p. III-368\$3,920,000Develop new skate spots countywide	Starts FY2021	Madison Regional Community Center Expansion. Upgrade to
19PR0059 p. III-357\$9,660,000Develop new unpaved trails countywide	Starts FY2021	19PR0073 p. III-368\$84,000Develop new sand volleyball courts countywide	Starts FY2021	Megacenter 19PR0087 p. III-373 \$5,500,000 Starts FY2021 New Madison megacenter pool
19PR0060 p. III-357\$4,375,000Develop new picnic shelters countywide	Starts FY2021	19PR0074 p. III-368\$4,375,000Develop new fitness stations countywide	Starts FY2021	19PR0088 p. III-373\$1,400,000Starts FY2021New Madison Megacenter Sprayground
19PR0061 p. III-357\$15,680,000Develop new neighborhood playgrounds countywide		19PR0075 p. III-367\$84,000Develop new disk golf courses countywide	Starts FY2021	19PR0089 p. III-377 \$11,120,000 Starts FY2021 Southeast Community Center Expansion. Upgrade to Megacenter
19PR0062 p. III-356\$5,880,000Develop new regional playgrounds	Starts FY2021	19PR0076 p. III-367 \$780,000 Develop new pump track (dirt) \$780,000	Starts FY2021	19PR0090 p. III-374 \$5,500,000 Starts FY2021 New Southeast Megacenter Pool

Section 2: GSD projects

Transit, development & culture	Transit, development & culture	Transit, development & culture			
Parks19PR0091 p. III-371\$1,400,000Starts FY202New Southeast Megacenter Sprayground	Parks 1 19PR0104 p. III-380 \$175,000 Starts FY2021 Harpeth Hills Golf Course - New putting green, site improvements	Parks \$2,000,000 Starts FY2021 Casa Azafran Park - Phase 2 \$2,000,000 \$2,000,000			
19PR0092 p. III-374\$14,500,000Starts FY202Replace Easley Community Center, upgrade to Regional	1 19PR0105 p. III-380 \$2,800,000 Starts FY2021 McCabe Golf Course – Maintenance Facility replacement	21PR0001 p. III-382 \$850,000 Starts FY2021 Deferred Maintenance - Ted Rhodes Golf irrigation			
19PR0093 p. III-375 \$14,500,000 Starts FY202 Replace Kirkpatrick Community Center, upgrade to Regional	1 19PR0106 p. III-380 \$5,600,000 Starts FY2021 Shelby Golf Course - Replace/renovate Clubhouse	21PR0002 p. III-381 \$50,000 Starts FY2021 Deferred Maintenance - Shelby Golf irrigation electrical			
19PR0094 p. III-375 \$7,560,000 Starts FY202 Upgrade McFerrin Neighborhood Community Center to Regional	1 19PR0107 p. III-380 \$280,000 Starts FY2021 Percy Warner Golf Course – new short green and driving range	21PR0003 p. III-381 \$300,000 Starts FY2021 Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation			
19PR0095 p. III-375\$14,500,000Starts FY202Replace Napier Neighborhood Community Center, upgrade to Region		21PR0004 p. III-381 \$180,000 Starts FY2021 Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building			
19PR0096 p. III-375\$16,800,000Starts FY202Replace Old Hickory Community Center, upgrade to Regional	1 19PR0110 p. III-363 \$3,140,000 Starts FY2021 New park development at Cloverland/Edmondson Pike	0			
19PR0097 p. III-375 \$7,560,000 Starts FY202 Upgrade South Inglewood Neighborhood Community Center to Regional	1 19PR0111 p. III-377 \$5,500,000 Starts FY2021 New Parkwood Community Center Pool	building 21PR0006 p. III-354 \$7,000,000 Starts FY2021			
19PR0098 p. III-376 \$14,500,000 Starts FY202 Replace West Park Neighborhood Community Center, expand to	New Parkwood Community Center Sprayground	21PR0007 p. III-379 \$2,500,000 Starts FY2021			
Regional 19PR0099 p. III-376 \$1,255,000 Starts FY202		21PR0008 p. III-379 \$375,000 Starts FY2021			
Renovate and re-program Elizabeth Community Center 19PR0100 p. III-376 \$1,880,000 Starts FY202	20PR0002 p. III-345\$1,232,000Starts FY2021Greenway - Capitol View to Bicentennial Mall	21PR0010 p. III-379 \$10,000,000 Starts FY2021			
McCabe Community Center – Add locker rooms 19PR0101 p. III-376 \$2,500,000 Starts FY202	20PR0003 p. III-351 \$280,000 Starts FY2021 1 Smith Property park and greenway design 1	21PR0011 p. III-335 \$400,000 Starts FY2021			
Renovate and reprogram Morgan Community Center 19PR0102 p. III-376 \$2,500,000 Starts FY202	20PR0004 p. III-341 \$672,000 Starts FY2021 Deferred Maintenance - Warner Nature Center repairs and renovations				
Shelby Community Center - Renovate and reprogram 19PR0103 p. III-367 \$5,000,000 Starts FY202	20PR0005 p. III-339\$280,000Starts FY20211Deferred Maintenance – Parks HQ historic stonework repairs				
Wave Country – Add new features and renovate	20PR0006 p. III-366\$2,240,000Starts FY2023Oakwood Park Redevelopment Phase Two	20PC0002 p. III-384 \$2,400,000 Starts FY2021 Neighborhood Planning and Infrastructure Studies Starts FY2021			

Section 2: GSD projects

Transit, development & culture

Planning Commission

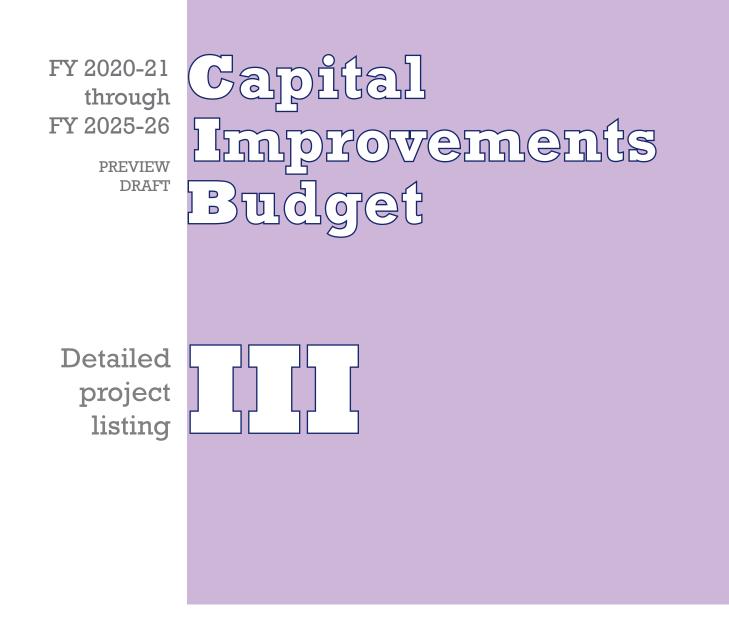
20PC0003 | p. III-385\$1,300,000Starts FY2021East Bank Planning, Open Space, and Infrastructure Study

21PC0001 | p. III-385\$400,000Starts FY2021Urban core multimodal and corridor planning study, phase 1

21PC0002 | p. III-385\$300,000Starts FY2021Urban core multimodal and corridor planning study, phase 2

21PC0003 | p. III-386 \$300,000 Starts FY2021

Urban core multimodal and corridor planning study, phase 3



Department funding requests by year and funding method.

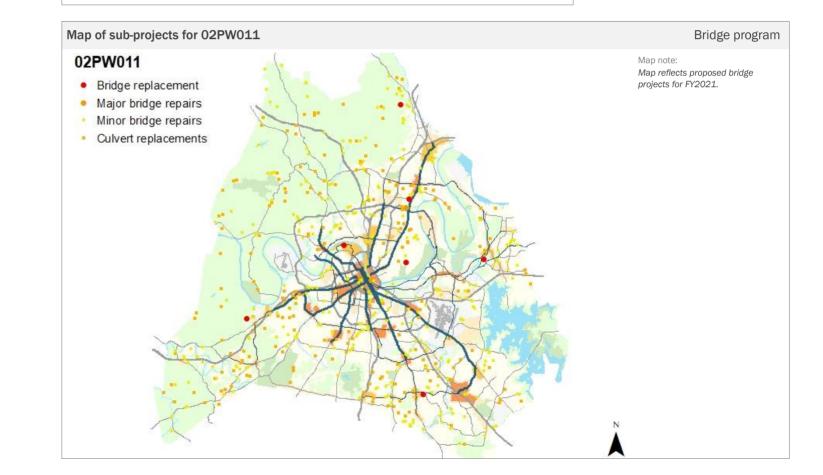
Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$792,538,400	\$209,703,300	\$173,489,800	\$138,797,400	\$131,258,100	\$133,289,800	\$3,000,000	\$3,000,000
State Funds	\$65,550,000	\$13,400,000	\$13,015,000	\$13,030,000	\$13,045,000	\$13,060,000		
Federal Funds	\$61,400,000	\$12,250,000	\$12,265,000	\$12,280,000	\$12,295,000	\$12,310,000		

Project listing by requested start date and department priority.

		Pric	ority	Funding re	quest (thous	ands)				
Page Project		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
3 02PW011	BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC COUNTYWIDE	1002	A	\$28,145	\$21,806	\$24,394	\$24,228	\$25,623		
4 02TP002	TRAFFIC MANAGEMENT PROGRAM	1002	А	\$21,300	\$21,930	\$22,560	\$23,190	\$23,830		
5 06PW0011	PAVING PROGRAM	1002	А	\$35,000	\$34,600	\$34,600	\$34,600	\$34,600		
6 19PW0002	Countywide Bridge Lighting	1002	А	\$2,250	\$2,500					
6 18PW0002	IT Upgrades	1002	А	\$1,922						
7 02PW020	ROADWAY AND RIGHT OF WAY ITEM RECONSTRUCTION, IMPROVEMENTS AND MAINTENANCE	1002	В	\$51,906	\$20,801	\$20,827	\$17,854	\$17,881		
8 06PW0019	SIDEWALKS - CONSTRUCT AND IMPROVE	1002	В	\$45,000	\$31,000	\$31,000	\$31,000	\$31,000		
9 11PW0006	BIKEWAYS PROGRAM STRATEGIC PLAN	1002	В	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
10 72PW210B	CENTRAL PIKE - COMBINED IMPROVEMENTS	1002	В	\$40,459	\$51,906	\$20,000	\$20,000	\$20,000		
10 21PW0001	TRAFFIC CONTROL CENTER	1002	В	\$500	\$5,000	\$5,000				
10 16PW0003	Solid Waste Facilities, Purchases, Equipment & Maintenance	1002	В	\$2,150	\$4,225	\$725	\$725	\$725	\$3,000	\$3,000
11 19PW0004	MACKIE PLACE IMPROVEMENTS	1004	В	\$1,720						

Public Works projects

02PW011 Resubmitted-In Progress	BRIDGE PROGRAM ETC COUNTYWIE		NTS,	Concept Map	Aligned with NashvilleN				
Type Capital program Guiding Principles Low Comparison of the second s	Low Countywide Program Miscellanous Locations Capital group Mayor's Priority: Affordable housing and the homeless MPC rec priority A Recommend as planned Dept priority 1002: Required in FY2021								
Efficient government criteria High	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD		
Condition, Planning context, Project need	\$124,197,800	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
	State Funds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000			
	Federal Funds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000			
	Proposed G.O. Bonds	\$26,145	\$19,807	\$22,395	\$22,229	\$23,623			
	Phase	All stages	All stages	All stages	All stages	All stages			



Public Works projects

02TP002	Resubmitted-In Pro	ogress	TRAFFIC MAN	GEMENT PROG		Concept Map	Aligned with Nashville				
Type Capital pro	0		0	ent Program includ vement markings,	0		0.				
Guiding Principle	es Me	edium	Capital group	Mayor's Priority: A					ontroi.		
Opportunity Accessibility Prosper		Nashville		A Recommend as 1002: Required in	planned		, пописисаз			_	
Efficient governn	nent criteria	High	Total request:	t: Funding request by year (in thousands): Tax District GSD							
Condition, Project r	need		\$112,810,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
			State Funds	\$500	\$515	\$530	\$545	\$560			

\$530

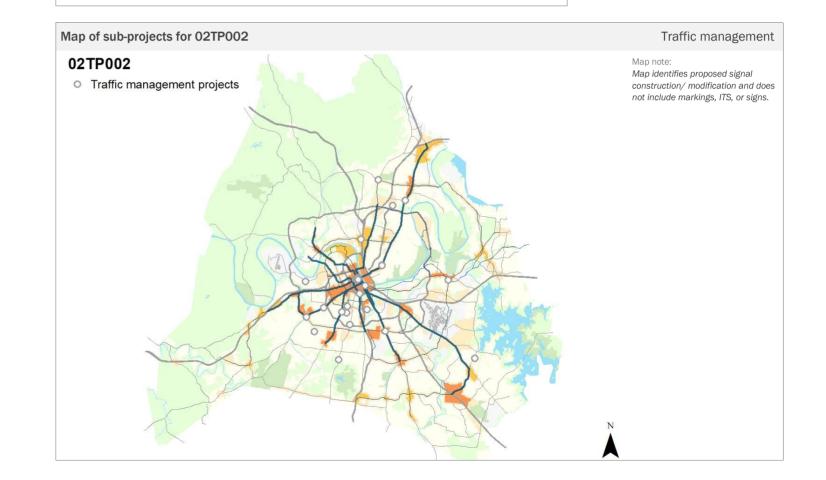
\$21,500

All stages

\$515

\$20,900

All stages



\$545

\$22,100

All stages

\$560

\$22,710

All stages

Federal Funds

Phase

Proposed G.O. Bonds

\$500

\$20,300

All stages

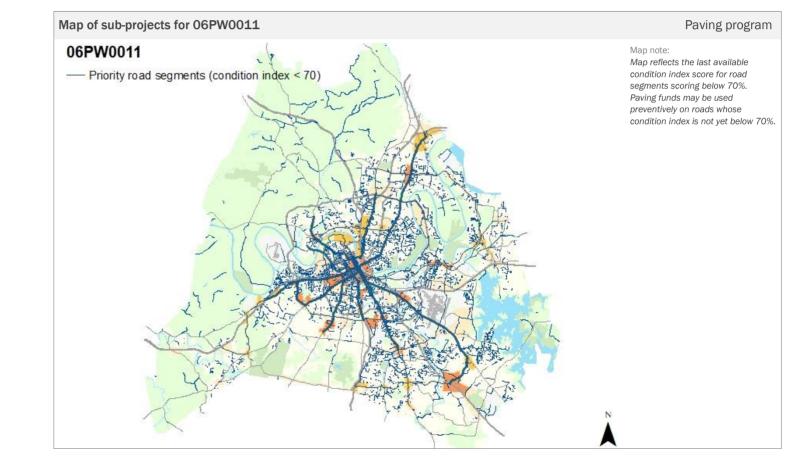
Public Works projects

06PW0011	Resubmitted-In Progress	PAVING PROG	RAM	Concept Map	Aligned with NashvilleNext
Type Capital progra	im	Roadway mainte	nance for reconstruction, resurfacing, paving, preservation, marking and temporar	у	
Guiding Principles		repairs. Capital group MPC rec priority Dept priority	Mayor's Priority: Affordable housing and the homeless A Recommend as planned 1002: Required in FY2021		
Efficient government	t criteria High	Total request:	Funding request by year (in thousands): Tax District GSD		

Efficient government criteria

Condition, Condition, Project leveraging, Project need

Total request:	Funding reque	est by year (in th	Tax D	Tax District GSD		
\$173,400,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
State Funds	\$1,150	\$750	\$750	\$750	\$750	
Proposed G.O. Bonds	\$33,850	\$33,850	\$33,850	\$33,850	\$33,850	
Phase	All stages	All stages	All stages	All stages	All stages	



18PW0002

Hardware and Software Upgrades to existing systems

MPC rec priority **A** Recommend as planned

IT UPGRADES

Resubmitted-Not Started

Dept priority **1002**: Required in FY2021

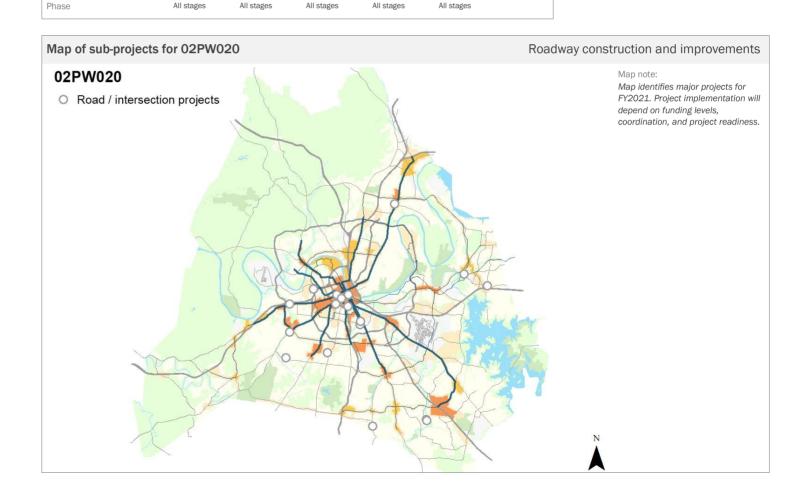
Total request:	Funding reque	st by year (in th	Tax D	Tax District GSD		
\$1,922,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,922					
Phase	Build/Purchase					

19PW0002	Resubmitted-In Progress	COUNTYWIDE B	DUNTYWIDE BRIDGE LIGHTING									
Type Capital progra	am	Funding for Bridge Lighting additions, replacements or enhancements of existing lighting										
Guiding Principles	Low		Mayor's Priority: C	2	d economic	development						
Image: Construction of the second												
Accessibility Nei	ghborhoods Nashville	Total request:	Funding reque	est by year (in the	ousands):		Tax D	istrict GSD				
Efficient governmen	t criteria Low	\$4,750,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026				
Project need		Proposed G.O. Bonds	\$2,250	\$2,500								
		Phase	Build/Purchase	Build/Purchase								

02PW020	Resubmitted-In Progress	ROADWAY AND RI MAINTENANCE	GHT OF WAY	ITEM RECO	NSTRUCTIO	ON, IMPROV	EMENTS AN	ND	Concept Map	Aligned with NashvilleNex
Type Capital pro Guiding Principle	High	MPC rec priority B F	andscaping, I ings, Construc /or's Priority: A	rrigation, Brid tion or simila Iffordable ho planned if fu	ges, Culverts r using and the	, Guardrails, E e homeless	0	0		
	nent criteria High n support, Condition, Planning	Total request:	Funding requ	est by year (in th	ousands):		Tax D	District GSD		
context, Project nee	ed	\$129,272,300	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
		State Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000			
		Federal Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000			
		Proposed G.O. Bonds	\$41,906	\$10,802	\$10,828	\$7,855	\$7,882			

All stages

All stages



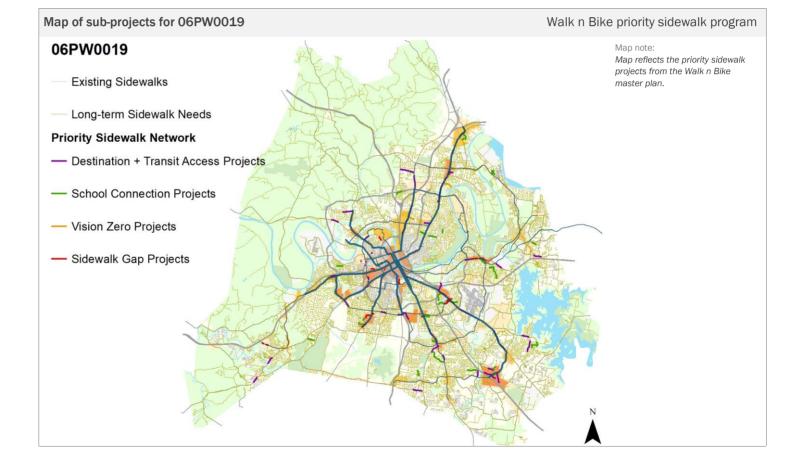
Public Works projects

06PW0019 Resubmitted-In Progress SIDEWALKS - CONSTRUCT AND IMPROVE Concept Map Aligned with NashvilleNext Type Capital program Sidewalks, construct and improve in accordance with Walk N Bike Plan. Sidewalks, construct and improve in accordance with Walk N Bike Plan. Capital group Mayor's Priority: Affordable housing and the homeless MPC rec priority B Recommend as planned if funding available B Recommend as planned if funding available Under State

Efficient government criteria	High
Opportunity Accessibility Prosperity Neighborhoods Education Environment	Nashville

Board/Commission support, Condition, Planning context, Project need

t Nashville	Total request:	Funding reque	est by year (in the	ousands):		Tax D	istrict GSD
High	\$169,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
anning	State Funds	\$500	\$500	\$500	\$500	\$500	
	Federal Funds	\$500	\$500	\$500	\$500	\$500	
	Proposed G.O. Bonds	\$44,000	\$30,000	\$30,000	\$30,000	\$30,000	
	Phase	All stages	All stages	All stages	All stages	All stages	



Public Works projects

Aligned with NashvilleNext

Concept Map

11PW0006 Resubmitted-In Progress Type Capital program

High

Guiding Principles



Efficient government criteria

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

BIKEWAYS P	ROGRAM	STRATEGIC F	'LAN
------------	--------	-------------	------

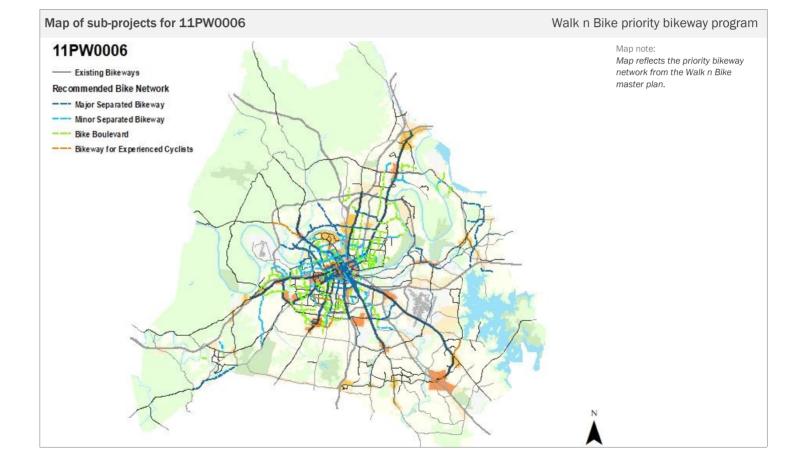
Bikeways construction/marking per the WalkNBike plan and bikeway maintenance.

Capital group Mayor's Priority: Affordable housing and the homeless

 $\textit{MPC rec priority} \hspace{0.1in} \textbf{B} \hspace{0.1in} \text{Recommend as planned if funding available}$

Dept priority **1002**: Required in FY2021

t Nashville	Total request:	Funding reque	est by year (in the	Tax D	Tax District GSD		
High	\$25,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
	State Funds	\$250	\$250	\$250	\$250	\$250	
	Federal Funds	\$250	\$250	\$250	\$250	\$250	
	Proposed G.O. Bonds	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	
	Phase	All stages	All stages	All stages	All stages	All stages	



16PW0003 Resubmitted-In Progress	SOLID WASTE FAC	ILITIES, PUR	CHASES, EC	QUIPMENT &	& MAINTEN	ANCE			
Type Capital program	Funding provides lan	dfill / conveni	ence center m	aintenance /	improvemen	ts, trash / re	cycling		
Guiding Principles Low	container replacemen				e / relocation	s.			
		tral governme Recommend as	•						
		2: Required in		inuing availar	JIE				
Efficient government criteria Medium	Total request:	Funding requ	est by year (in th	ousands):		Tax I	District GSD		
Condition, Planning context, Project need,	\$14,550,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Regional collaboration	Proposed G.O. Bonds	\$2,150	\$4,225	\$725	\$725	\$725	\$3,000		
	Phase	All stages	All stages	All stages	All stages	All stages	All stages		
21PW0001 New	TRAFFIC CONTROL	CENTER							
	Design, Build and Eq	uip a Traffic C	ontrol Center						
	Capital group May	or's Priority:	Affordable hou	using and the	homeless				
	MPC rec priority B F	Recommend as	s planned if fu	Inding availab	ble				
			•	0					
	Dept priority 100	2: Required in	•						
	Dept priority 100 Total request:	•	•	_		Tax I	District GSD		
	Total request: \$10,500,000	Funding requ	r FY2021 rest by year (in the FY2022	ousands): FY2023	FY2024	Tax I FY2025	District GSD FY2026		
	Total request: \$10,500,000 Proposed G.O. Bonds	Funding requ FY2021 \$500	n FY2021 est by year (in the FY2022 \$5,000	ousands): FY2023 \$5,000					
	Total request: \$10,500,000	Funding requ	r FY2021 rest by year (in the FY2022	ousands): FY2023					
	Total request: \$10,500,000 Proposed G.O. Bonds Phase	Funding requ FY2021 \$500 Plan/Study	n FY2021 test by year (in the FY2022 \$5,000 Build/Purchase	busands): FY2023 \$5,000 Build/Purchase					
72PW210B2 Resubmitted-In Progress	Total request: \$10,500,000 Proposed G.O. Bonds	Funding requ FY2021 \$500 Plan/Study	n FY2021 test by year (in the FY2022 \$5,000 Build/Purchase	busands): FY2023 \$5,000 Build/Purchase				Concept Map	Lower tier Center or Corrido
, and the second se	Total request: \$10,500,000 Proposed G.O. Bonds Phase CENTRAL PIKE - CO Engineering, Right-Of	Funding requ FY2021 \$500 Plan/Study OMBINED IN	n FY2021 est by year (in the FY2022 \$5,000 Build/Purchase	busands): FY2023 \$5,000 Build/Purchase	FY2024	FY2025	FY2026	Concept Map	Lower tier Center or Corrido
Type Asset protection	Total request: \$10,500,000 Proposed G.O. Bonds Phase CENTRAL PIKE - CO Engineering, Right-Of and Intersection Imp	Funding requ FY2021 \$500 Plan/Study OMBINED IN -Way, Reconst provements	n FY2021 est by year (in the FY2022 \$5,000 Build/Purchase IPROVEMEN truct and Wide	ousands): FY2023 \$5,000 Build/Purchase	FY2024	FY2025	FY2026		Lower tier Center or Corrido
Type Asset protection Guiding Principles Medium	Total request: \$10,500,000 Proposed G.O. Bonds Phase CENTRAL PIKE - CO Engineering, Right-Of and Intersection Imp Capital group May	Funding requ FY2021 \$500 Plan/Study OMBINED IN -Way, Reconst provements yor's Priority: /	n FY2021 lest by year (in the FY2022 \$5,000 Build/Purchase IPROVEMEN truct and Wide Affordable hou	busands): FY2023 \$5,000 Build/Purchase ITS en. Phases Indusing and the	FY2024 clude New Br	FY2025	FY2026		Lower tier Center or Corrido
Type Asset protection Guiding Principles Medium	Total request: \$10,500,000 Proposed G.O. Bonds Phase CENTRAL PIKE - CO Engineering, Right-Of and Intersection Imp Capital group May MPC rec priority B F	Funding requ FY2021 \$500 Plan/Study OMBINED IN Way, Reconst provements yor's Priority: / Recommend as	h FY2021 est by year (in the FY2022 \$5,000 Build/Purchase IPROVEMEN truct and Wide Affordable hours s planned if fu	busands): FY2023 \$5,000 Build/Purchase ITS en. Phases Indusing and the	FY2024 clude New Br	FY2025	FY2026		Lower tier Center or Corrido
Type Asset protection Guiding Principles Medium	Total request: \$10,500,000 Proposed G.O. Bonds Phase CENTRAL PIKE - CO Engineering, Right-Of and Intersection Imp Capital group May MPC rec priority B R Dept priority 100	Funding requ FY2021 \$500 Plan/Study OMBINED IN Way, Reconst provements yor's Priority: / Recommend as 02: Required in	h FY2021 lest by year (in the FY2022 \$5,000 Build/Purchase IPROVEMEN truct and Wide Affordable houses planned if function h FY2021	ousands): FY2023 \$5,000 Build/Purchase ITS en. Phases Ind using and the unding availab	FY2024 clude New Br	FY2025	FY2026		Lower tier Center or Corrido
Type Asset protection Guiding Principles Medium Constraints of the second sec	Total request: \$10,500,000 Proposed G.O. Bonds Phase CENTRAL PIKE - CO Engineering, Right-Of and Intersection Imp Capital group May MPC rec priority B F	Funding requ FY2021 \$500 Plan/Study OMBINED IN Way, Reconst provements yor's Priority: / Recommend as 02: Required in	h FY2021 est by year (in the FY2022 \$5,000 Build/Purchase IPROVEMEN truct and Wide Affordable hours s planned if fu	ousands): FY2023 \$5,000 Build/Purchase ITS en. Phases Ind using and the unding availab	FY2024 clude New Br	FY2025	FY2026		Lower tier Center or Corrido
Type Asset protection Guiding Principles Medium Constraints of the second sec	Total request: \$10,500,000 Proposed G.O. Bonds Phase CENTRAL PIKE - Col Engineering, Right-Of and Intersection Imp Capital group May MPC rec priority B Dept priority 100 Total request: 100	Funding requ FY2021 \$500 Plan/Study OMBINED IN -Way, Reconst provements yor's Priority: J Recommend as 02: Required in Funding requ	h FY2021 lest by year (in the FY2022 \$5,000 Build/Purchase IPROVEMEN truct and Wide Affordable hou is planned if fun h FY2021 lest by year (in the	busands): FY2023 \$5,000 Build/Purchase ITS en. Phases Inc using and the unding availab	FY2024 clude New Br homeless	FY2025 idge Over Sto	FY2026 oner Creek, District GSD		Lower tier Center or Corrido
Type Asset protection Guiding Principles Medium	Total request: \$10,500,000 Proposed G.O. Bonds Phase CENTRAL PIKE - Col Engineering, Right-Of and Intersection Imp Capital group May MPC rec priority B Dept priority 100 Total request: \$152,366,300	Funding requ FY2021 \$500 Plan/Study OMBINED IN -Way, Reconst provements yor's Priority: J Recommend as 02: Required in Funding requ FY2021	h FY2021 lest by year (in the FY2022 \$5,000 Build/Purchase IPROVEMEN truct and Wide Affordable hou s planned if fu h FY2021 lest by year (in the FY2022	ousands): FY2023 \$5,000 Build/Purchase ITS en. Phases Ind using and the unding availab ousands): FY2023	FY2024 clude New Br homeless ble FY2024	FY2025 idge Over Sta Tax I FY2025	FY2026 oner Creek, District GSD		Lower tier Center or Corridor
Type Asset protection Guiding Principles Medium Constraints of the second sec	Total request: \$10,500,000 Proposed G.O. Bonds Phase CENTRAL PIKE - Col Engineering, Right-Of and Intersection Imp Capital group May MPC rec priority B Dept priority 100 Total request: \$152,366,300 State Funds 5	Funding requ FY2021 \$500 Plan/Study OMBINED IN Way, Reconsit provements yor's Priority: A Recommend as O2: Required in Funding requ FY2021 \$5,000	n FY2021 lest by year (in the FY2022 \$5,000 Build/Purchase IPROVEMEN truct and Wide Affordable houses planned if function is planned if function is planned if function is planned if function FY2022 \$5,000	ousands): FY2023 \$5,000 Build/Purchase ITS en. Phases Ind using and the unding availab ousands): FY2023 \$5,000	FY2024 clude New Br thomeless ole FY2024 \$5,000	FY2025 idge Over Sto FY2025 \$5,000	FY2026 oner Creek, District GSD		Lower tier Center or Corrido

Public Works projects

19PW0004 F	Resubmitted-Not Started	MACKIE PLACE IN	IPROVEMEN	S					Concept Map	Supports existing conditions
Type Capital program Guiding Principles	m Low	MPC rec priority B	n Curb and Gutte ayor's Priority: A	er, 4' Furnish ffordable ho planned if fu	ing Zone, and using and the	l 5' Sidewalks • homeless		e Widening,	19PW004	
Efficient government Board/Commission supp Project need		Total request: \$1,720,000 Proposed G.O. Bonds Phase	Funding reque FY2021 \$1,720 All stages	est by year (in th FY2022	ousands): FY2023	FY2024	Tax I FY2025	District GSD FY2026	The second secon	



MNPS

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$4,385,758,300	\$391,737,700	\$330,376,800	\$285,203,800	\$304,172,800	\$338,864,700	\$255,659,500	2,479,743,000

Project listing by requested start date and department priority.

	Priority	Funding r	equest (thou	sands)				
Page Project	Dept M	PC FY21	FY22	FY23	FY24	FY25	FY26	Beyond
15 18BE0019 District-Wide Projects	1002 B	\$169,377	\$72,466	\$66,423	\$59,202	\$77,584	\$45,519	\$163,073
24 18BE0017 School Expansions	1003 B	\$219,880	\$238,170	\$63,200		\$13,400		
31 18BE0018 School Renovations	1003 B	\$2,480	\$19,740	\$155,580	\$244,970	\$247,880	\$210,140	\$2,316,670

Schoo	ols
-------	-----

18BE0019 Resubmitted-Not Started	DISTRICT-WIDE PROJECTS					
Type Capital program	Miscellaneous District-Wide Pro	jects				
Guiding Principles Medium	Capital group Mayor's Priorit	ty: Educational outcome and	youth			
	MPC rec priority B Recommend		able			
	Dept priority 1002 : Require					
Neighborhoods Education Nashville		request by year (in thousands):	5/0004	Tax District GSD		
Efficient government criteria High Board/Commission support, Condition, Planning	\$653,648,300 FY202: Proposed G.O. Bonds \$169.37		FY2024	FY2025 FY2026		
context	Proposed G.O. Bonds \$169,37 Phase All stages	. , . ,	\$59,203 All stages	\$77,585 \$45,520 All stages All stages		
Sub-projects for 18BE0019						
16BE0007 Resubmitted-In F	Progress			MPC rec priority B	Concept Map	
ENTRY VESTIBULES				Department priority 1002	Efficient government	High
Entry Vestibules					Guiding Principles	Low
Funding request by year (in thousands):						
	2022 FY2023 FY2024	FY2025 FY2026	Total cost	\$2,505,000	Educa	
	315 \$315 \$315 Purchase Build/Purchase Build/Purchase	\$315 \$315 Build/Purchase Build/Purchase				
Plase Build/Puiciase Build/	ruichase Build/Fuichase Build/Fuichase	Build/Fulchase Build/Fulchase				
16BE0019 Resubmitted-In F	Progress			MPC rec priority B	Concept Map	
INTERIOR BUILDING IMPROVEMENTS				Department priority 1002	Efficient government	High
Interior Building Improvements					Guiding Principles	Low
Funding request by year (in thousands):						
	2022 FY2023 FY2024	FY2025 FY2026	Total cost	\$10,850,000	Educa	
	,300 \$2,300 \$300	\$100 \$100				
Phase Build/Purchase Build/	Purchase Build/Purchase Build/Purchase	Build/Purchase Build/Purchase				
14BE0045 Resubmitted-In F	Progress			MPC rec priority B	Concept Map	
HVAC UPGRADES AND REPLACEMENTS				Department priority 1002	Efficient government	High
HVAC Chillers, Controls, Components and Replac	ements				Guiding Principles	Low
Funding request by year (in thousands):						
Source FY2021 FY2	2022 FY2023 FY2024	FY2025 FY2026	Total cost	\$92,400,000		tion
	,800 \$10,750 \$7,350	\$1,850 \$850				
Phase Build/Purchase Build/	Purchase Build/Purchase Build/Purchase	Build/Purchase Build/Purchase				

18BE0019 Res	submitted-Not Sta	rted DIST	RICT-WIDE	PROJECTS	;					
Sub-projects for 18	BE0019									
21BE0002 BUILDING ENERGY UP Energy Upgrades in MNPS		Windows, In	sulation. Etc.)					MPC rec priority B Department priority 1002	Concept Map Efficient government Guiding Principles	High Low
Funding request by year (in t			, ,							
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$3,575,000		
Proposed G.O. Bonds Phase	\$700	\$700	\$700	\$700	\$700	\$75			_	Education
18BE0014	Resubmitte	d-In Progres	S					MPC rec priority B	Concept Map	
FOOTBALL FIELD REST								Department priority 1002	Efficient government	High
Various Repairs to Footba		Wide							Guiding Principles	Low
Funding request by year (in t	-	5/2222	5/0000	5/0004	EVODOF	5/0000	-	* 0 505 000		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,505,000		
Proposed G.O. Bonds Phase	\$315 Build/Purchase	\$315 Build/Purchase	\$315 Build/Purchase	\$315 Build/Purchase	\$315 Build/Purchase	\$315 Build/Purchase				
18BE0011	Resubmitte	0						MPC rec priority B	Concept Map	
CENTRAL SERVICES - F		•	IT					Department priority 1002	Efficient government Guiding Principles	High
Furniture and Equipment		es								Low
Funding request by year (in t Source	housands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,423,200		
Proposed G.O. Bonds	\$300	\$153	\$156	\$159	\$162	\$166	Total Cost	\$1,423,200		Education
Phase	9300 Build/Purchase	9105 Build/Purchase		9139 Build/Purchase		⊕100 Build/Purchase				
17BE0005	Resubmitte	d-In Progres	S					MPC rec priority B	Concept Map	
AUDITORIUM SEATING	AND CARPET U	PGRADES						Department priority 1002	Efficient government	High
Auditorium Seating and C	arpet Upgrades								Guiding Principles	Low
Funding request by year (in t	thousands):									
i unung request by year (iii)		FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,530,000		
Source	FY2021	F12022							Neighborhoods	Education
	FY2021 \$575 Build/Purchase	\$535 Build/Purchase	\$420 Build/Purchase					<i>,,,,,,,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,	Neighborhoods	Education
Source Proposed G.O. Bonds	\$575	\$535 Build/Purchase	Build/Purchase					MPC rec priority B	Concept Map	
Source Proposed G.O. Bonds Phase 03BE0005 BUS AND FLEET VEHIC	\$575 Build/Purchase Resubmitte	\$535 Build/Purchase d-In Progres NT	Build/Purchase	dules					Concept Map Efficient government	High
Source Proposed G.O. Bonds Phase 03BE0005 BUS AND FLEET VEHIC Bus and Fleet Vehicle Rep	\$575 Build/Purchase Resubmitte LE REPLACEME placements to Me	\$535 Build/Purchase d-In Progres NT	Build/Purchase	dules				MPC rec priority B	Concept Map Efficient government Guiding Principles	High
Source Proposed G.O. Bonds Phase 03BE0005 BUS AND FLEET VEHIC Bus and Fleet Vehicle Rep Funding request by year (in t	\$575 Build/Purchase Resubmitte ELE REPLACEME placements to Me thousands):	\$535 Build/Purchase d-In Progres NT et State Repl	Build/Purchase		FY2025	FY2026		MPC rec priority B Department priority 1002	Concept Map Efficient government	Education High Low
Source Proposed G.O. Bonds Phase 03BE0005 BUS AND FLEET VEHIC Bus and Fleet Vehicle Rep	\$575 Build/Purchase Resubmitte LE REPLACEME placements to Me	\$535 Build/Purchase d-In Progres NT	Build/Purchase	dules FY2024 \$6,242	FY2025 \$6,367	FY2026 \$6,495	Total cost	MPC rec priority B	Concept Map Efficient government Guiding Principles	High

Schools	S	С	h	0	0	ls
---------	---	---	---	---	---	----

18BE0019 Resul	bmitted-Not Sta	arted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18BE	E0019									
16BE0017 ATHLETIC FACILITY UPG Athletic Facility Upgrades		ed-In Progres	S					MPC rec priority B Department priority 1002	Concept Map Efficient government Guiding Principles	High Low
Funding request by year (in the	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,092,000		
Proposed G.O. Bonds Phase	\$625 Build/Purchase	\$110 Build/Purchase	\$165 Build/Purchase	\$192 Build/Purchase					Neighborho	ods Education
07BE0001 PRE-K AND K4 PLAYGR(Pre-K And K4 Playgrounds		ed-In Progres	S					MPC rec priority B Department priority 1002	Concept Map Efficient government Guiding Principles	High Low
Funding request by year (in the	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$3,136,000		
Proposed G.O. Bonds Phase	\$392 Build/Purchase	\$392 Build/Purchase	\$392 Build/Purchase	\$392 Build/Purchase	\$392 Build/Purchase	\$392 Build/Purchase			Neighborho	ods Education
15BE0015 AUDITORIUM LIGHTING Auditorium Lighting Upgrade	UPGRADES	ed-In Progres	S					MPC rec priority B Department priority 1002	Concept Map Efficient government Guiding Principles	High Low
Funding request by year (in the	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,508,000		
Proposed G.O. Bonds Phase	\$1,045 Build/Purchase	\$627 Build/Purchase	\$418 Build/Purchase	\$418 Build/Purchase						Education
14BE0042 EMERGENCY CONSTRUC Emergency Construction an	TION AND CO	ed-In Progres DNTINGENCY						MPC rec priority B Department priority 1002	Concept Map Efficient government Guiding Principles	Medium Low
Funding request by year (in tho	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$39,000,000		
Proposed G.O. Bonds Phase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase				Education
14BE0041 ELECTRICAL UPGRADES Electrical Upgrades		ed-In Progres	S					MPC rec priority B Department priority 1002	Concept Map Efficient government Guiding Principles	High Low
Funding request by year (in the	usands).									\sim \sim \sim
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$45,430,000		
Proposed G.O. Bonds Phase	\$19,550 Build/Purchase	\$10,500	\$10,750 Build/Purchase	\$2,500 Build/Purchase	\$700	\$350 Build/Purchase				Education

18BE0019 Resub	omitted-Not Sta	arted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18BE	0019									
14BE0039 CASEWORK, FURNITURE CASEWORK, FURNITURE, LA	, LAB UPGRA	ed-In Progres I DES	S					MPC rec priority B Department priority 1002	Concept Map Efficient government Guiding Principles	High Low
Funding request by year (in tho Source	usands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$9,600,000		
Proposed G.O. Bonds Phase	\$1,200 Build/Purchase	\$1,200 Build/Purchase	\$1,200 Build/Purchase	\$1,200 Build/Purchase	\$1,200 Build/Purchase	\$1,200 Build/Purchase				Education
14BE0037 ASBESTOS ABATEMENT / Asbestos Abatement / Envir	/ ENVIRONM	ed-In Progres ENTAL	S					MPC rec priority B Department priority 1002	Concept Map Efficient government Guiding Principles	High Low
Funding request by year (in tho Source	usands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,175,000		Dods Education
Proposed G.O. Bonds Phase	\$250 Build/Purchase	\$250 Build/Purchase	\$250 Build/Purchase	\$275 Build/Purchase	\$275 Build/Purchase	\$275 Build/Purchase				
13BE0041 ADA COMPLIANCE ADA Compliance	Resubmitte	ed-In Progres	S					MPC rec priority B Department priority 1002	Concept Map Efficient government Guiding Principles	High Medium
Funding request by year (in tho Source	usands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$8,000,000		
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase			Opportunity	Education
16BE0022 EXTERIOR BUILDING IMP Exterior Building Improveme	ROVEMENTS							MPC rec priority B Department priority 1002	Concept Map Efficient government Guiding Principles	High Low
Funding request by year (in tho Source	usands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$14,670,000		bods Education
Proposed G.O. Bonds Phase	\$5,600 Build/Purchase	\$3,100 Build/Purchase	\$2,600 Build/Purchase	\$1,000 Build/Purchase	\$450 Build/Purchase	\$900 Build/Purchase			reignoun	Juis Luicauon
15BE0011 PLUMBING UPGRADES Plumbing Upgrades	Resubmitte	ed-In Progres	S					MPC rec priority B Department priority 1002	Concept Map Efficient government Guiding Principles	High Low
Funding request by year (in tho Source	usands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$3,150,000		
Proposed G.O. Bonds Phase	\$2,300 Build/Purchase	\$200 Build/Purchase	\$300 Build/Purchase	\$100 Build/Purchase	\$200 Build/Purchase	\$50 Build/Purchase				-006000

Sch	ools
-----	------

18BE0019 Resu	bmitted-Not Sta	rted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18BB	E0019									
19BE0021 PARKING EXPANSIONS - Parking Expansions - Variou			5					MPC rec priority B Department priority 1002	Concept Map Efficient government Guiding Principles	High Low
Funding request by year (in the										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$525,000		
Proposed G.O. Bonds Phase	\$525 Build/Purchase								Education	
18BE0016 WAVERLY-BELMONT ELE	Resubmitte EMENTARY - Se							MPC rec priority B Department priority 1002	Concept Map Supports existing of Efficient government	conditions High
Construction of a Parking L	ot at Waverly-Be	lmont Elemer	itary						Guiding Principles	Low
Funding request by year (in the	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$525,000	Neighborhoods Education	
Proposed G.O. Bonds Phase	\$525 Build/Purchase								reignourrous Lucator	
18BE0015	Resubmitte	d-In Progres	S					MPC rec priority B	Concept Map	
OFFICE OF SCHOOL IMP	ROVEMENTS -	SMALL PRO	JECTS					Department priority 1002	Efficient government	High
School Space Upgrades and	d Various Small	Projects							Guiding Principles	Low
Funding request by year (in the										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,717,000	Education	
Proposed G.O. Bonds Phase	\$2,717 Build/Purchase									
17BE0007	Resubmitte	d-In Progres	S					MPC rec priority B	Concept Map	
SOUND SYSTEMS - UPGI	RADE ALL STA	DIUMS AND	GYMS					Department priority 1002	Efficient government	High
Sound Systems - Upgrade A	All Stadiums and	Gyms							Guiding Principles	Low
Funding request by year (in the	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$658,300		
Proposed G.O. Bonds Phase	\$658 Build/Purchase								Luucauvi	

18BE0019 Resul	bmitted-Not Sta	rted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18BE	0019									
17BE0002 TECHNOLOGY - INFRAST		ed-In Progress PLACEMENT						MPC rec priority B Department priority 1002	Concept Map Efficient government	High
District Technology Including Upgrades, Instructional Soft	0				enance, Telep	hone Upgrades,	Network		Guiding Principles	Low
Funding request by year (in tho	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$38,737,300	_	Education
Proposed G.O. Bonds Phase	\$7,157 Build/Purchase	\$5,576 Build/Purchase	\$363 Build/Purchase	\$3,841 Build/Purchase	\$3,282 Build/Purchase	\$3,318 Build/Purchase				
03BE0053	Resubmitte	d-In Progress	S					MPC rec priority B	Concept Map	
ROOFING - REPLACEMEN	NT / REPAIR							Department priority 1002	Efficient government	High
Replacement And / Or Repa	air of Roofs								Guiding Principles	Low
Funding request by year (in tho	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$81,950,000		Education
Proposed G.O. Bonds	\$7,000	\$6,500	\$6,700	\$10,000	\$19,750	\$8,000				Education
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
16BE0029	Resubmitte	ed-In Progress	S					MPC rec priority B	Concept Map	
SCHOOL - SAFETY AND S		-						Department priority 1002	Efficient government	High
School - Safety and Security	/								Guiding Principles	Low
Funding request by year (in tho	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,667,200		
Proposed G.O. Bonds	\$550	\$263	\$268	\$273	\$279	\$284				Education Nashville
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
03BE0057	Resubmitte	d-In Progress	S					MPC rec priority B	Concept Map	
03BE0057 TECHNOLOGY - PERSON		0		CTS				MPC rec priority B Department priority 1002	Concept Map Efficient government	High
TECHNOLOGY - PERSON/ District Technology Including	AL COMPUTIN	IG REPLACEN Staff Personal	MENT PROJE	Software Maint	enance, Telep	hone Upgrades,	Network			High Low
TECHNOLOGY - PERSON/ District Technology Including Upgrades, Instructional Soft	AL COMPUTIN g: Student And S tware, Administr	IG REPLACEN Staff Personal	MENT PROJE	Software Maint	enance, Telep	nhone Upgrades,	Network		Efficient government	Low
TECHNOLOGY - PERSON/ District Technology Including Upgrades, Instructional Soft Funding request by year (in tho	AL COMPUTIN g: Student And S tware, Administr pusands):	IG REPLACEN Staff Personal rative Hardwa	MENT PROJE I Computers, S re And Softwa	Software Maint re Upgrades				Department priority 1002	Efficient government	
TECHNOLOGY - PERSON/ District Technology Including Upgrades, Instructional Soft Funding request by year (in tho Source	AL COMPUTIN g: Student And S tware, Administr busands): FY2021	IG REPLACEN Staff Personal rative Hardwar FY2022	MENT PROJE I Computers, S re And Softwa FY2023	Software Maint re Upgrades FY2024	FY2025	FY2026	Network Total cost		Efficient government	Low
TECHNOLOGY - PERSON/ District Technology Including Upgrades, Instructional Soft Funding request by year (in tho	AL COMPUTIN g: Student And S tware, Administr busands): FY2021 \$8,597	IG REPLACEN Staff Personal rative Hardwa	MENT PROJE I Computers, S re And Softwa	Software Maint re Upgrades FY2024 \$5,757	FY2025 \$5,846			Department priority 1002	Efficient government	

Sc	ho	ols
----	----	-----

	ubmitted-Not Sta	arted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18B	E0019									
15BE0009 SITE IMPROVEMENTS - Site Improvements - Maint	MAINTENANCE	ed-In Progres E	S					MPC rec priority B Department priority 1002	Concept Map Efficient government Guiding Principles	High Low
Funding request by year (in th										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$3,657,000		
Proposed G.O. Bonds	\$1,650	\$850	\$350	\$150	\$200	\$150		, - ,		Education
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
14BE0047	Resubmitte	ed-In Progres	S					MPC rec priority B	Concept Map	
MUSIC MAKES US - UPO	GRADES							Department priority 1002	Efficient government	High
Music Makes Us - Upgrade	2S								Guiding Principles	Low
Funding request by year (in th	iousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$3,840,000		
Proposed G.O. Bonds Phase	\$3,840 Build/Purchase								_	Education Nashville
14BE0038 PAVING UPGRADES	Resubmitte	ed-In Progres	S					MPC rec priority B Department priority 1002	Concept Map Efficient government	High
Paving Upgrades									Guiding Principles	Low
Funding request by year (in th	nousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$13,275,000		
Proposed G.O. Bonds	\$3,550	\$3,350	\$1,350	\$1,950	\$1,550	\$250				Education
Phase	Build/Purchase	Build/Purchase		Build/Purchase	Build/Purchase	Build/Purchase				
19BE0022		ed-In Progres	S					MPC rec priority B	Concept Map	
19 BE0022 Regional Bus Parkin	NG TERMINALS	_	S					MPC rec priority B Department priority 1002	Efficient government	High
19BE0022	NG TERMINALS	_	S							High Low
19 BE0022 Regional Bus Parkin	NG TERMINALS ninals	_	S						Efficient government Guiding Principles	Low
19BE0022 REGIONAL BUS PARKIN Regional Bus Parking Tern	NG TERMINALS ninals	_	s FY2023	FY2024	FY2025	FY2026	Total cost		Efficient government	

18BE0019 Resub	mitted-Not Sta	arted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18BE	0019									
17BE0001 TECHNOLOGY - FACILITY District Technology Including Upgrades, Instructional Softw	: Student And S	TURE IMPRO	OVEMENT PR I Computers, S	Software Main	tenance, Telep	bhone Upgrades	, Network	MPC rec priority B Department priority 1002	Concept Map Efficient government Guiding Principles	: High Low
Funding request by year (in thou		auve natuwa	Te Anu Soltwa	re opgrades						
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$80,829,700		Education
Proposed G.O. Bonds Phase	\$14,137 Build/Purchase	\$7,957 Build/Purchase	\$8,060 Build/Purchase	\$7,757 Build/Purchase	\$7,858 Build/Purchase	\$7,961 Build/Purchase			-	
17BE0014	Resubmitte	d-In Progres	S					MPC rec priority B	Concept Map	
MNPS LAND ACQUISITION	NS							Department priority 1003	Efficient government	High
MNPS Land Acquisitions									Guiding Principles	Low
Funding request by year (in thou Source	sands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$19,250,000		
Proposed G.O. Bonds Phase					\$19,250 Land/ROW					Neighborhoods Education
13BE0036 SUPPLY CENTER - RENOV	Resubmitte ATION	d-Not Starte	ed					MPC rec priority B Department priority 1003	Concept Map Efficient government	First Tier Center or Corridor High
Supply Center - Renovation									Guiding Principles	Low
Funding request by year (in thou	sands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$17,620,000		
Proposed G.O. Bonds Phase							\$17,	620,000 starting in FY2027		Education
13BE0033	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map S	Supports existing conditions
PRINT SHOP RENOVATIO	Ν							Department priority 1003	Efficient government Guiding Principles	: High Low
Funding request by year (in thou	sands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,890,000		
Proposed G.O. Bonds Phase							\$1,	890,000 starting in FY2027		Education

18BE0019	Resubmitted-Not Start	ed DIST	RICT-WIDE	PROJECTS						
Sub-projects for	r 18BE0019									
13BE0031	Resubmitted	Not Starte	d					MPC rec priority B	Concept Map S	Supports existing conditions
OPERATIONS BUI	LDING RENOVATION							Department priority 1003	Efficient government	High
Operations Building	Renovation								Guiding Principles	Low
Funding request by ye	ar (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$14,490,000		
Proposed G.O. Bond	ls						\$14,	490,000 starting in FY2028	-	Education
Phase										

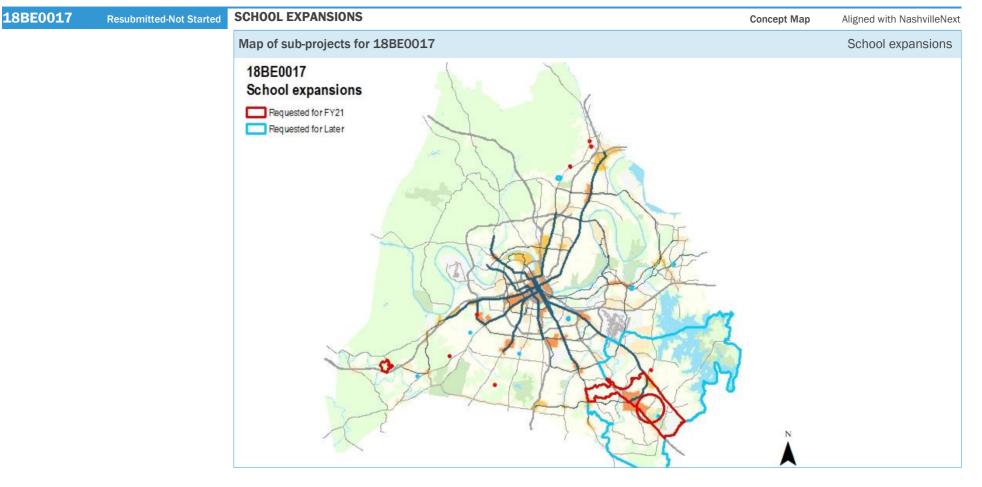
18BE0017 Resu	bmitted-Not Star	ted SCHC	OOL EXPAN	SIONS						Concept Map	Aligned with NashvilleN
Type Capital program		Expan	sion Projects	s in Metro Scho	ools						
Guiding Principles	Medi			layor's Priority							
				Recommend		f funding avail	able				
			priority 1	.003: Preferred	d in FY2021						
Opportunity Neighborhood	Is Education		request:	-	quest by year (in				istrict GSD		
Efficient government crit			,650,000	FY2021	FY2022		FY2024	FY2025	FY2026		
Board/Commission support, Project need	Planning context		sed G.O. Bonds	\$219,880				\$13,400			
		Phase		All stages	All stages	All stages		All stages			
Sub-projects for 18BB	E0017										
04BE0023	Resubmitted	-Not Starte	d					MPC rec prio	rity B	Concept Map	Supports existing condition
LAKEVIEW ELEMENTAR	Y - REPLACEME	NT						Department prio	rity 1002	Efficient governmen	nt Hig
Lakeview Elementary School	ol - Replacement									Guiding Principles	Mediur
Funding request by year (in the	ousands):									8	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,	650,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds	\$27,650									opportunity	weighborhoous Education
Phase	Build/Purchase										
17BE0004	Resubmitted	-Not Starte	d					MPC rec prio	rity B	Concept Map	Aligned with NashvilleNe
ANTIOCH CLUSTER - LAN	ND - NEW MIDD	LE SCHOOL	-					Department prio	rity 1002	Efficient governmen	nt Mediur
Antioch Cluster - Land - New	w Middle School									Guiding Principles	Lov
Funding request by year (in the	ousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$3,	400,000		
Proposed G.O. Bonds	\$3,400										Neighborhoods Education
Phase											
19BE0003	Resubmitted	-In Progress	 S					MPC rec prio	rity B	Concept Map	Aligned with NashvilleNe
	Resubmitted	0	S					MPC rec prio Department prio		Concept Map Efficient governmen	-
19BE0003	NEW MIDDLE S	SCHOOL		2021; Construct	tion in FY2022]					-
19BE0003 CANE RIDGE CLUSTER -	NEW MIDDLE S	SCHOOL		2021; Construct	tion in FY2022]				Efficient governmen	nt Mediur Lov
19BE0003 CANE RIDGE CLUSTER - Cane Ridge Cluster - New M	NEW MIDDLE S	SCHOOL				.] FY2026	Total cost	Department prio		Efficient governmen	nt Mediur Lov
19BE0003 CANE RIDGE CLUSTER - Cane Ridge Cluster - New M Funding request by year (in the	NEW MIDDLE S /liddle School - 1,0 ousands):	SCHOOL 000 Students	s [Design in FY			-	Total cost	Department prio	rity 1002	Efficient governmen	nt Mediur Lov

18BE0017	Resubmitted-Not St	arted SCH	OOL EXPAN	ISIONS					Concept Map Aligned with NashvilleNet
Sub-projects fo	or 18BE0017								
04BE0014 GOODLETTSVILLI	Resubmitte E ELEMENTARY - REF	ed-Not Starte PLACEMENT	ed					MPC rec priority B Department priority 1002	Concept MapSupports existing conditionsEfficient governmentHigh
Goodlettsville Elem	nentary School - Replace	ment							Guiding Principles Medium
Funding request by ye	ear (in thousands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$22,390,000	
Proposed G.O. Bon Phase	ids \$22,390 Build/Purchase						Impact to operati	ng budget \$66,700	Opportunity Nelghborhoods Education
19BE0017	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map Supports existing conditions
WESTMEADE ELE	EMENTARY - DESIGN	FEES ONLY						Department priority 1002	Efficient government High
Westmeade Eleme	entary - Design Fees Only	/							Guiding Principles Low
Funding request by ye	ear (in thousands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,600,000	Neighborhoods Education
Proposed G.O. Bon Phase	lds \$2,600 Plan/Study								veignuuruuus cuucauun
16BE0014	Resubmitte	ed-In Progres	S					MPC rec priority B	Concept Map Supports existing conditions
HILLWOOD HIGH	I SCHOOL - REPLACE	- 1,600 STU	DENTS (HOP	E PARK)				Department priority 1002	Efficient government High
Hillwood High Scho	ool - Replace - 1,600 Stu	idents (Hope F	Park)						Guiding Principles Low
Funding request by ye	ear (in thousands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$120,950,000	
Proposed G.O. Bon Phase	ds \$120,950 Build/Purchase								Neighborhoods Education
18BE0002	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map Supports existing conditions
GOODLETTSVILL	E MIDDLE - BUILD OU	T 3RD FLOO	R					Department priority 1002	Efficient government High
Goodlettsville Midd	lle School - Build Out 3r	d Floor							Guiding Principles Medium
Funding request by ye	ear (in thousands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,630,000	
Proposed G.O. Bon Phase	ds \$1,630 Build/Purchase								Opportunity Neighborhoods Education
04BE0029	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map Supports existing conditions
	LEMENTARY REPLAC							Department priority 1002	Efficient government High
Percy Priest Eleme	ntary - Replacement								Guiding Principles Low
Funding request by ye	ear (in thousands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,680,000	
Proposed G.O. Bon Phase	ids \$27,680 Build/Purchase								Neighborhoods Education

18BE0017 Resu	ubmitted-Not Sta	arted SCHC	OL EXPAN	ISIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18B	E0017									
20BE0002 EARLY COLLEGE AT NAS Early College at Nashville S	SHVILLE STATE							MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	First Tier Center or Corridor nt Medium Medium
Funding request by year (in th										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$300,000) 📅 🔨 🌒 🛞
Proposed G.O. Bonds Phase	\$300 Build/Purchase								_	Neighborhoods Education
19BE0007 HUNTERS LANE HIGH - ⁻		ed-Not Starte						MPC rec priority B Department priority 1002	Concept Map Efficient governme	Supports existing conditions nt Low
Hunters Lane High - Track			DLJ						Guiding Principles	Medium
Funding request by year (in th		0								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$3,000,000) 🕶 ビ 🗶 🛞
Proposed G.O. Bonds Phase		\$3,000 Build/Purchase							Opportunity	Neighborhoods Education
16BE0010	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Supports existing conditions
H G HILL MIDDLE - ADD	11 CLASSRO	OMS						Department priority 1002	Efficient governme	nt High
H G Hill Middle - Add 11 Cl	assrooms								Guiding Principles	Low
Funding request by year (in th	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$15,420,000		Neighborhoods Education
Proposed G.O. Bonds Phase		\$15,420								reignuonoous Luucation
04BE0033	Resubmitte	d-Not Started	d					MPC rec priority B	Concept Map	Supports existing conditions
WESTMEADE ELEMENT								Department priority 1002	Efficient governme	nt High
Westmeade Elementary So	chool - Replace F	acility for 800	Students						Guiding Principles	Low
Funding request by year (in th	-									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$25,580,000		Neighborhoods Education
Proposed G.O. Bonds Phase		\$25,580 Build/Purchase								
14BE0026	Resubmitte	d-In Progress	6					MPC rec priority B	Concept Map	Lower tier Center or Corridor
NASHVILLE SCHOOL OF	THE ARTS - N	EW						Department priority 1002	Efficient governme	nt High
Nashville School of the Arts	s - New								Guiding Principles	Low
Funding request by year (in th	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$117,680,000		Neighborhoods Education
Proposed G.O. Bonds Phase		\$117,680 Build/Purchase								

18BE0017 Resubmitted-Not Started SCHOOL EXPANSIONS Sub-projects for 18BE0017 School EXPANSIONS	Concept Map Aligned with NashvilleNe
Sub projecto for 19PE0017	
18BE0004 Resubmitted-Not Started CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER	MPC rec priority B Concept Map Aligned with NashvilleNext Department priority 1002 Efficient government Medium
Cane Ridge / Antioch Cluster - Early Learning Center - 200 Students [Land in FY2020; Construction in FY2022]	Guiding Principles Low
Funding request by year (in thousands):	
Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 To	tal cost \$6,580,000
Proposed G.O. Bonds \$6,580 Phase Build/Purchase	Neighborhoods Education
19BE0012 Resubmitted-Not Started	MPC rec priority B Concept Map Supports existing conditions
OLD CENTER ELEMENTARY - ADDITION AND PARTIAL RENOVATION	Department priority 1002 Efficient government High
Old Center Elementary - Addition for 100 Students and Partial Renovation	Guiding Principles Medium
Funding request by year (in thousands):	
Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 To	tal cost \$7,850,000
Proposed G.O. Bonds \$7,850 Phase Build/Purchase Impact t	o operating budget \$50,000
16BE0015 Resubmitted-Not Started	MPC rec priority B Concept Map Supports existing conditions
J T Moore - Addition (250 Students) and Partial Renovation	Department priority 1003 Efficient government High
Addition of Classrooms for 250 Students and a Partial Renovation	Guiding Principles Low
Funding request by year (in thousands):	
Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 To	tal cost \$13,100,000
Proposed G.O. Bonds \$13,100	Neighborhoods Education
Phase Impact t	o operating budget \$10,000
16BE0005 Resubmitted-Not Started	MPC rec priority B Concept Map Green Network
CANE RIDGE HIGH - ADD 12 CLASSROOMS	Department priority 1002 Efficient government High
Cane Ridge High - Add 12 Classroom	Guiding Principles Medium
Funding request by year (in thousands):	
Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 To	tal cost \$9,060,000
Proposed G.O. Bonds \$9,060 Phase Build/Purchase	Opportunity Neighborhoods Education
14BE0004 Resubmitted-Not Started	MPC rec priority B Concept Map Aligned with NashvilleNext
ANTIOCH CLUSTER - NEW MIDDLE SCHOOL	Department priority 1003 Efficient government Medium
Antioch Cluster - New Middle School [Land in FY2021; Construction in FY2023]	Guiding Principles Low
Funding request by year (in thousands):	
Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 To	tal cost \$37,380,000 🕑 🕑 🛄 🗐 🛞 🛞
Proposed G.O. Bonds \$37,380	Neighborhoods Education
Phase Build/Purchase	

L8BE0017 Resi	ubmitted-Not Start	ed SCHC	OOL EXPAN	SIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18B	E0017									
18BE0001	Resubmitted-	Not Starte	d					MPC rec priority B	Concept Map	Supports existing condition
DODSON ELEMENTARY - ADD 4 CLASSROOMS AND PARTIAL RENOVATIONDepartment priority 1003									Efficient governme	ent Hig
Dodson Elementary - Add	4 Classrooms and F	Partial Renov	vation						Guiding Principles	Lov
Funding request by year (in th	nousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$10,510,000		
Proposed G.O. Bonds Phase			\$10,510						_	Neighborhoods Education
14BE0006	Resubmitted-	Not Starte	d					MPC rec priority B	Concept Map	Lower tier Center or Corrido
BELLEVUE MIDDLE EXP	ANSION							Department priority 1003	Efficient governme	ent Hig
Bellevue Middle Addition o	of 12 Class Rooms								Guiding Principles	Lov
Funding request by year (in th	iousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$15,310,000		1 🚯 🖻 🌒 🙎
Proposed G.O. Bonds			\$15,310							Neighborhoods Education
Phase			Build/Purchase							
19BE0005	Resubmitted-	-Not Starte	d					MPC rec priority B	Concept Map	Supports existing condition
DONELSON MIDDLE SC	HOOL - ADDITION	N						Department priority 1003	Efficient governme	ent Mediun
Donelson Middle School - /	Addition for 100 St	udents							Guiding Principles	Lov
Funding request by year (in th	iousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$13,400,000		
Proposed G.O. Bonds					\$13,400					Neighborhoods Education
Phase							Impact to operati	ng budget \$50,000		



Sc	hoc	ols
----	-----	-----

Type Capital program Guiding Principles Comportantly Composition Support, Con- context, Project need Sub-projects for 18BE00 19BE0020	ndition, Plannin	gh Capita MPC re Dept p Total re \$3,19	al group ec priority B priority 1 0	003: Preferre Funding re FY2021	d as planned ed in FY2021 request by year (i		able FY2024		istrict GSD		
Opportunity Or Opeortunity Neighborhoods Edu Efficient government criteria Board/Commission support, Concontext, Project need	cation (Section)	MPC ro Dept p Total ro \$3,19 g Propos	ec priority B priority 10 equest: 97,460,000	003: Preferre Funding re FY2021	ed in FY2021 request by year (i	in thousands):					
Efficient government criteria Board/Commission support, Con context, Project need Sub-projects for 18BE00	ndition, Plannin	Dept p Total re \$3,19 g Propos	equest: 97,460,000	003: Preferre Funding re FY2021	ed in FY2021 request by year (i	in thousands):					
Efficient government criteria Board/Commission support, Con context, Project need Sub-projects for 18BE00	ndition, Plannin	gh \$3,19 Ig Propos	7,460,000	FY2021			FV2024				
Board/Commission support, Concontext, Project need	ndition, Plannin	lg Propos			L FY2022	2 FY2023	FV2024				
context, Project need Sub-projects for 18BE00			ed G.O. Bonds	AO 400			112024	FY2025	FY2026		
	4.0			\$2,480 All stages		. ,	\$244,970 All stages	\$247,880 All stages	\$210,140 All stages)	
19BE0020	18										
	Resubmitted-I	n Progress	;					MPC rec prior	ity B	Concept Map	Supports existing conditions
OPERATIONS BUILDING - O	FFICE RENOV	ATION						Department prior	rity 1002	Efficient governme	nt Low
Operations Building - Office Rei	novation									Guiding Principles	Low
Funding request by year (in thousa	nds):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$9	980,000		
Proposed G.O. Bonds Phase E	\$980 Build/Purchase										Education
	Resubmitted-N							MPC rec prior		Concept Map	Supports existing conditions
PEARL-COHN HIGH - TRACK			5					Department prior	nty 1002	Efficient governme Guiding Principles	nt High Medium
Pearl-Cohn High - Track and Sta		5									
Funding request by year (in thousa	-	FY2022	FY2023	FY2024	EV202E	EV2026	Total cost	¢1 [500,000		
Source		FIZUZZ	F12023	F12024	FY2025	FY2026	Total cost	φ⊥,:	500,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase E	\$1,500 Build/Purchase										
08BE0004	Resubmitted-N	Not Started	±					MPC rec prior	rity B	Concept Map	Supports existing conditions
ROBERT E. LILLARD ELEME Robert E. Lillard Elementary De				ON				Department prior	rity 1002	Efficient governme Guiding Principles	nt High Medium
-	-	enovaterat	JIIICY								
Funding request by year (in thousa Source	-	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$197	740,000		
Proposed G.O. Bonds	-	\$19.740	112020	112024	112020	112020	Total cost	ψ±3,1	40,000	Opportunity	Neighborhoods Education
Phase		Plan/Build				Impa	act to operating	g budget 😽	\$22,700		

18BE0018	Resubmitted-Not Sta	arted SCH	OOL RENOV	ATIONS					Concept Map Aligned with NashvilleNex
Sub-projects fo	r 18BE0018								
	Resubmitte ENTARY - RENOVATIO	ed-Not Starte ON	ed					MPC rec priority B Department priority 1002	Concept MapSupports existing conditionsEfficient governmentHighGuiding PrinciplesMedium
Funding request by ye	ear (in thousands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$24,810,000	P () () () () () () () () () (
Proposed G.O. Bone Phase	ds		\$24,810				Impact to operati	ng budget \$43,600	Opportunity Nelghborhoods Education
04BE0009	Posubmitte	ed-Not Starte	od					MPC rec priority B	Concept Map Supports existing conditions
	K ELEMENTARY REN		u					Department priority 1003	Efficient government High
	nentary - Renovate Facil								Guiding Principles Low
Funding request by ye									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$24,080,000	
Proposed G.O. Bond Phase	ds		\$24,080 Build/Purchase						Opportunity Neighborhoods Education
04BE0032	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map Lower tier Center or Corridor
UNA ELEMENTAR	RY - RENOVATION							Department priority 1003	Efficient government High
Una Elementary Scl	hool - Renovate Facility								Guiding Principles Medium
Funding request by ye	ear (in thousands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$31,640,000	
Proposed G.O. Bond Phase	ds		\$31,640 Build/Purchase						Opportunity Neighborhoods Education
04BE0031	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map Lower tier Center or Corridor
SHWAB ELEMEN	TARY - RENOVATION							Department priority 1002	Efficient government High
Shwab Elementary	School - Renovate Facil	lity							Guiding Principles Medium
Funding request by ye	ear (in thousands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$19,030,000	
Proposed G.O. Bond Phase	ds		\$19,030 Build/Purchase						Opportunity Neighborhoods Education
04BE0027	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map Supports existing conditions
	ELEMENTARY - REN							Department priority 1003	Efficient government High
Paragon Mills Elem	entary - Renovate Facili	ty							Guiding Principles Medium
Funding request by ye	ear (in thousands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$19,310,000	
Proposed G.O. Bond Phase	ds		\$19,310 Build/Purchase						Opportunity Neighborhoods Education

MNPS projects

Schools										MNPS projects
18BE0018 Result	omitted-Not Sta	rted SCH	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNext
Sub-projects for 18BE	0018									
03BE0035 JOHNSON ALTERNATIVE Johnson ALC School - Renov								MPC rec priority B Department priority 1002	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Medium
Funding request by year (in tho	usands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$13,130,000		Neighborhoods Education
Proposed G.O. Bonds Phase			\$13,130 Build/Purchase						Opportunity	Neignoomoous Luucation
09BE0020	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Supports existing conditions
J T MOORE MIDDLE - REM	NOVATE FACIL	.ITY						Department priority 1003	Efficient governme	nt High
J T Moore Middle - Renovate	e Facility								Guiding Principles	Low
Funding request by year (in tho	usands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$23,580,000		
Proposed G.O. Bonds Phase			\$23,580							Nelghborhoods Education
09BE0002		d-Not Starte						MPC rec priority B	Concept Map	Supports existing conditions
EAST NASHVILLE MIDDL								Department priority 1003	Efficient governme Guiding Principles	nt High Low
Funding request by year (in tho										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$21,990,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase				\$21,990						
14BE0005	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Supports existing conditions
JERE BAXTER MIDDLE								Department priority 1003	Efficient governme	nt High
Jere Baxter Middle renovation	on								Guiding Principles	Medium
Funding request by year (in tho	usands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$25,600,000		
Proposed G.O. Bonds Phase				\$25,600 Build/Purchase					Opportunity	Neighborhoods Education
04BE0034		d-Not Starte	d					MPC rec priority B	Concept Map	Green Network
WHITES CREEK HIGH RE								Department priority 1003	Efficient governme	Ū.
Whites Creek High School - I		ty							Guiding Principles	Low
Funding request by year (in tho										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$67,160,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase				\$67,160					- Aborennes	

18BE0018	Resubmitted-Not Star	rted SCHO	OOL RENO	ATIONS					Concept Map Aligned with NashvilleNe
Sub-projects for	18BE0018								
13BE0007 GOWER ELEMENT	Resubmitted ARY RENOVATION	d-Not Starte	d					MPC rec priority B Department priority 1003	Concept Map Lower tier Center or Corridor Efficient government High
Gower Elementary R	enovation								Guiding Principles Low
Funding request by yea	r (in thousands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$22,090,000	
Proposed G.O. Bonds Phase	5			\$22,090 Build/Purchase					Neighborhoods Education
09BE0006	Resubmitted	d-Not Starte	d					MPC rec priority B	Concept Map Supports existing conditions
BELLEVUE MIDDLE	E RENOVATION							Department priority 1003	Efficient government High
Bellevue Middle Scho	ool - Renovate Facility								Guiding Principles Low
Funding request by yea	r (in thousands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,030,000	
Proposed G.O. Bonds Phase	6			\$27,030 Build/Purchase					Neighborhoods Education
12BE0001	Resubmitted	d-Not Starte	d					MPC rec priority B	Concept Map Lower tier Center or Corridor
THE ACADEMY AT	OLD COCKRILL - REM	OVATION						Department priority 1003	Efficient government High
The Academy at Old	Cockrill - Renovate Faci	lity							Guiding Principles Medium
Funding request by yea	r (in thousands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$8,990,000	
Proposed G.O. Bonds Phase	6			\$8,990 Build/Purchase					Opportunity Neighborhoods Education
13BE0008	Resubmitted	d-Not Starte	d					MPC rec priority B	Concept Map Lower tier Center or Corridor
EAST MAGNET- RE	NOVATE FACILITY							Department priority 1003	Efficient government High
East Magnet - Renov	ate Facility								Guiding Principles Medium
Funding request by yea	r (in thousands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$33,650,000	
Proposed G.O. Bonds Phase	5			\$33,650 Build/Purchase					Opportunity Neighborhoods Education
03BE0007	Resubmitted	d-Not Starte	d					MPC rec priority B	Concept Map Lower tier Center or Corridor
	CENTER - RENOVATIO		-					Department priority 1003	Efficient government High
Cohn Learning Cente	er - Renovation								Guiding Principles Medium
Funding request by yea	r (in thousands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$38,460,000	
Proposed G.O. Bonds Phase	6			\$38,460 Build/Purchase					Opportunity Neighborhoods Education

18BE0018	Resubmitted-Not Sta	rted SCH	OOL RENOV	ATIONS					Concept Map Aligned with NashvilleNext
Sub-projects fo	r 18BE0018								
13BE0017 LOCKELAND ELE	Resubmitted MENTARY - RENOVAT		d					MPC rec priority B Department priority 1003	Concept MapSupports existing conditionsEfficient governmentHigh
Lockeland Element	ary - Renovation								Guiding Principles Low
Funding request by ye	ar (in thousands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$11,590,000	Opportunity Neighborhoods Education
Proposed G.O. Bon Phase	ds				\$11,590 Build/Purchase				opportainity reigniornoods caucauon
04BE0013	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map Supports existing conditions
GLENCLIFF HIGH	RENOVATION							Department priority 1003	Efficient government High
Glencliff High Schoo	ol - Renovate Facility								Guiding Principles Medium
Funding request by ye	ar (in thousands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$79,270,000	
Proposed G.O. Bon Phase	ds				\$79,270 Build/Purchase				Opportunity Neighborhoods Education
13BE0021	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map Supports existing conditions
MCGAVOCK ELEN	IENTARY RENOVATIO	N						Department priority 1003	Efficient government High
McGavock Element	ary - Renovation								Guiding Principles Low
Funding request by ye	ar (in thousands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$12,130,000	
Proposed G.O. Bon Phase	ds				\$12,130 Build/Purchase				Neighborhoods Education
13BE0018	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map Lower tier Center or Corridor
MAPLEWOOD HI	GH - RENOVATION							Department priority 1003	Efficient government High
Maplewood High - F	Renovation								Guiding Principles Medium
Funding request by ye	ar (in thousands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$64,810,000	Opportunity Neighborhoods Education
Proposed G.O. Bon Phase	ds				\$64,810 Build/Purchase				opportamity reignoornoods caucauon
13BE0039	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map Lower tier Center or Corridor
	NTARY (E.O.) - RENOV							Department priority 1003	Efficient government High
Warner Elementary	(E. O.) - Renovation								Guiding Principles Medium
Funding request by ye	ar (in thousands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$25,160,000	
Proposed G.O. Bon Phase	ds				\$25,160 Build/Purchase				Opportunity Neighborhoods Education

18BE0018	Resubmitted-Not Sta	rted SCHO	OOL RENOV	ATIONS					Concept Map Aligned with NashvilleNext
Sub-projects for	18BE0018								
	Resubmitte ITARY - RENOVATE		d					MPC rec priority B Department priority 1003	Concept Map Supports existing conditions Efficient government High
	School - Renovate Fac	ility							Guiding Principles Medium
Funding request by yea Source	r (in thousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$25,300,000	la l
Proposed G.O. Bonds Phase	5				\$25,300 Build/Purchase				Opportunity Neighborhoods Education
13BE0009	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map Supports existing conditions
GRA-MAR MIDDLE Gra-Mar Middle - Rer	- RENOVATE FACILI novate Facility	TY						Department priority 1003	Efficient government High Guiding Principles Medium
Funding request by yea Source	r (in thousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$29.620.000	
Proposed G.O. Bonds Phase					\$29,620 Build/Purchase			<i> </i>	Opportunity Nelghborhoods Education
04BE0007	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map Lower tier Center or Corridor
BASS, W. A. MIDD								Department priority 1004	Efficient government High
	chool - Renovate Facilit	ty							Guiding Principles Low
Funding request by yea Source	r (in thousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,750,000	
Proposed G.O. Bonds Phase		112022	112023	112024	112023	\$27,750 Build/Purchase	Total cost	φ21,130,000	Neighborhoods Education
04BE0008	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map Lower tier Center or Corridor
-	ENTARY - RENOVATIO							Department priority 1003	Efficient government High Guiding Principles Medium
Funding request by yea	r (in thousands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$17,530,000	
Proposed G.O. Bonds Phase	S					\$17,530 All stages			Opportunity Neighborhoods Education
19BE0001	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map Supports existing conditions
	ENTARY - RENOVATIO	ON						Department priority 1004	Efficient government High
A Z Kelley Elementar									Guiding Principles Medium
Funding request by yea Source	r (in thousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,990,000	la l
Proposed G.O. Bonds Phase						\$27,990 Build/Purchase		,,	Opportunity Neighborhoods Education

18BE0018	Resubmitted-Not Sta	arted SCH	OOL RENO	ATIONS					Concept Map Alig	ned with NashvilleNex
Sub-projects f	or 18BE0018									
	Resubmitte SCHOOL RENOVATION ol - Renovate Facility	ed-Not Starte	ed					MPC rec priority B Department priority 1005	Concept Map Suppor Efficient government Guiding Principles	ts existing conditions High Medium
Funding request by y	-									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$92,590,000		
Proposed G.O. Bo Phase	nds					\$92,590 Build/Purchase			Opportunity Neighborhoo	ods Education
03BE0001	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map Suppor	ts existing conditions
APOLLO MIDDL	E SCHOOL - RENOVATI	ON						Department priority 1004	Efficient government	High
Apollo Middle Sch	ool - Renovate Facility.								Guiding Principles	Medium
Funding request by y	year (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$44,280,000		
Proposed G.O. Bo Phase	nds					\$44,280 Build/Purchase			Opportunity Neighborhoo	ds Education
04BE0019		d-Not Starte	ed					MPC rec priority B		ts existing conditions
	EMENTARY RENOVATI							Department priority 1003	Efficient government	High
0	ntary School - Renovate Fa	acility							Guiding Principles	Medium
Funding request by y		E V00000	5/0000	5/0004	5/2025	5/0000		* 24 222 222		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$21,090,000	Opportunity Neighborhoo	ods Education
Proposed G.O. Bo Phase	nds						\$21	,090,000 starting in FY2027		
03BE0009	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map Lower t	ier Center or Corridor
HATTIE COTTON	ELEMENTARY RENOV	ATION						Department priority 1003	Efficient government	High
Hattie Cotton Elen	nentary School - Renovate	e Facility							Guiding Principles	Medium
Funding request by y	year (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$21,110,000		
Proposed G.O. Bo Phase	nds						\$21	,110,000 starting in FY2027	Opportunity Neighborhoo	ds Education
03BE0020	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map Lower t	ier Center or Corridor
FALL-HAMILTON	E. O. ELEMENTARY R	ENOVATION						Department priority 1003	Efficient government	High
Fall-Hamilton E. O	. Elementary School - Rer	novate Facility	1						Guiding Principles	Medium
Funding request by y	year (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,300,000		
Proposed G.O. Bo Phase	nds						\$20	,300,000 starting in FY2027	Opportunity Neighborhoo	ds Education

SCHOOL RENOVATIONS 18BE0018 **Resubmitted-Not Started** Concept Map Aligned with NashvilleNext Sub-projects for 18BE0018 03BE0016 MPC rec priority B Concept Map Supports existing conditions Resubmitted-Not Started DUPONT-TYLER MIDDLE SCHOOL RENOVATION Department priority **1003** Efficient government High **Guiding Principles** Dupont-Tyler Middle School - Renovate Facility Low Funding request by year (in thousands): FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$40.170.000 Source Neighborhoods Education Proposed G.O. Bonds \$40.170.000 starting in FY2027 Phase MPC rec priority B Concept Map 03BE0038 **Resubmitted-Not Started** Supports existing conditions **KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)** Department priority **1003** Efficient government High **Guiding Principles** Medium Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion) Funding request by year (in thousands): FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 \$20.320.000 Source Total cost Neighborhoods Education \$20.320.000 starting in FY2027 Proposed G.O. Bonds Phase 09BE0012 **Resubmitted-Not Started** MPC rec priority B Concept Map Lower tier Center or Corridor Department priority 1003 HARPETH VALLEY ELEMENTARY RENOVATION Efficient government High **Guiding Principles** Medium Harpeth Valley Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$30.630.000 Neighborhoods Education Proposed G.O. Bonds \$30,630,000 starting in FY2027 Phase MPC rec priority B Concept Map 03BE0015 Resubmitted-Not Started Supports existing conditions DODSON ELEMENTARY RENOVATION Department priority 1003 Efficient government High **Guiding Principles** Low Dodson Elementary School - Renovate Facility Funding request by year (in thousands): 0 Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$17.510.000 Neighborhoods Education Proposed G.O. Bonds \$17,510,000 starting in FY2027 Phase MPC rec priority B Concept Map 09BE0010 Resubmitted-Not Started Supports existing conditions **GRANBERY ELEMENTARY RENOVATION** Department priority 1003 Efficient government High **Guiding Principles** Low Granbery Elementary School - Renovate Facility Funding request by year (in thousands): Ö, FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$23,180,000 Source Neighborhoods Education Proposed G.O. Bonds \$23,180,000 starting in FY2027 Phase

Schools

18BE0018	Resubmitte	ed-Not Started	SCHOO	DL RENOV	ATIONS					Concept Map	Aligned with NashvilleNext
Sub-projects for	18BE001	8									
21BE0001 JULIA GREEN ELEM Renovation of Julia G		RENOVATION	l						MPC rec priority B Department priority 1002	Concept Map Efficient governmer Guiding Principles	Supports existing conditions nt High Low
Funding request by yea	r (in thousand	s):									
Source	-	-	2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$21,110,000		
Proposed G.O. Bonds Phase	S							\$21,	110,000 starting in FY2027		Neighborhoods Education
09BE0008	Re	submitted-No	t Started						MPC rec priority B	Concept Map	Supports existing conditions
GLENN ELEMENTA	ARY / MURF	ELL CONVER	SION REM	OVATION					Department priority 1003	Efficient governme	nt High
Glenn Elementary / I	Murrell Conve	ersion - Renova	te Facility							Guiding Principles	Medium
Funding request by yea	r (in thousand	s):									
Source	F	Y2021 FY	2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$17,240,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase	S							\$17,	240,000 starting in FY2027	opportunity	Negnornoous Euucauon
04BE0020	Re	submitted-No	t Started						MPC rec priority B	Concept Map	Green Network
JOELTON ELEMEN	TARY RENO	VATION							Department priority 1003	Efficient governme	nt High
Joelton Elementary S	School - Reno	vate Facility								Guiding Principles	Low
Funding request by yea	r (in thousand	s):									
Source	F	Y2021 FY	2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$19,720,000		Neighborhoods Education
Proposed G.O. Bonds Phase	S							\$19,	720,000 starting in FY2027		Negnornoous Euucauon
03BE0008	Re	submitted-No	t Started						MPC rec priority B	Concept Map	Supports existing conditions
COLE ELEMENTAR	Y RENOVAT	ION							Department priority 1005	Efficient governme	nt High
Cole Elementary Sch	iool - Renova	e Facility.								Guiding Principles	Medium
Funding request by yea	r (in thousand	s):									
Source	F	Y2021 FY	2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$26,480,000		Neighborhoods Education
Proposed G.O. Bonds Phase	S							\$26,	480,000 starting in FY2027	Opportunity	veignoornoous Euucation
04BE0017	Re	submitted-No	t Started						MPC rec priority B	Concept Map	Lower tier Center or Corridor
HARRIS-HILLMAN	SPECIAL EI	D. RENOVATIO	NC						Department priority 1003	Efficient governme	nt High
Harris-Hillman Speci	al Ed Renov	ate Facility								Guiding Principles	Medium
Funding request by yea	r (in thousand	s):									
Source	F	Y2021 FY	2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$21,310,000		
Proposed G.O. Bonds Phase	S							\$21,	310,000 starting in FY2027	Opportunity	Neighborhoods Education

SCHOOL RENOVATIONS 18BE0018 **Resubmitted-Not Started** Concept Map Aligned with NashvilleNext Sub-projects for 18BE0018 03BE0022 MPC rec priority B Concept Map Supports existing conditions Resubmitted-Not Started **GLENCLIFF ELEMENTARY RENOVATION** Department priority **1003** Efficient government High **Guiding Principles** Glencliff Elementary School - Renovate Facility Medium Funding request by year (in thousands): FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$20.980.000 Source Opportunit Neighborhoods Educatio Proposed G.O. Bonds \$20.980.000 starting in FY2027 Phase MPC rec priority B Concept Map 04BF0018 Resubmitted-Not Started Supports existing conditions CORA HOWE ELEMENTARY RENOVATION Department priority **1003** Efficient government High **Guiding Principles** Cora Howe Elementary School - Renovate Facility Low Funding request by year (in thousands): 0 FY2021 FY2023 FY2024 FY2026 Source FY2022 FY2025 Total cost \$19.040.000 Neighborhoods Educatio \$19.040.000 starting in FY2027 Proposed G.O. Bonds Phase 09BE0004 **Resubmitted-Not Started** MPC rec priority B Concept Map Lower tier Center or Corridor Department priority 1005 COCKRILL ELEMENTARY RENOVATION Efficient government High **Guiding Principles** Medium Cockrill Elementary School - Renovate Facility Funding request by year (in thousands): 0 Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$24.030.000 Neighborhoods Education Opportunit Proposed G.O. Bonds \$24,030,000 starting in FY2027 Phase MPC rec priority B Concept Map Lower tier Center or Corridor 04BE0010 Resubmitted-Not Started DONELSON MIDDLE RENOVATION Department priority 1003 Efficient government High **Guiding Principles** Low Donelson Middle School - Renovate Facility Funding request by year (in thousands): 0 Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$34.810.000 Neighborhoods Education Proposed G.O. Bonds \$34,810,000 starting in FY2027 Phase MPC rec priority B Concept Map 09BE0005 Resubmitted-Not Started Supports existing conditions CUMBERLAND ELEMENTARY RENOVATION Department priority 1003 Efficient government High **Guiding Principles** Low Cumberland Elementary School - Renovate Facility Funding request by year (in thousands): Ö, BC FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost Source \$21.560.000 Opportunity Neighborhoods Education Proposed G.O. Bonds \$21,560,000 starting in FY2027 Phase

Schools

SCHOOL RENOVATIONS 18BE0018 **Resubmitted-Not Started** Concept Map Aligned with NashvilleNext Sub-projects for 18BE0018 09BE0018 MPC rec priority B Concept Map Supports existing conditions Resubmitted-Not Started DAN MILLS ELEMENTARY RENOVATION Department priority **1003** Efficient government High **Guiding Principles** Dan Mills Elementary School - Renovate Facility Low Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$23.240.000 Opportunit Neighborhoods Educatio Proposed G.O. Bonds \$23.240.000 starting in FY2027 Phase 13BF0002 MPC rec priority B Concept Map Resubmitted-Not Started Supports existing conditions Department priority 1004 **BUENA VISTA ELEMENTARY E.O. RENOVATION** Efficient government High **Guiding Principles** Medium Buena Vista Elementary E.O. Renovation Funding request by year (in thousands): FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Source Total cost \$20.620.000 Opportunit Neighborhoods Educatio \$20.620.000 starting in FY2027 Proposed G.O. Bonds Phase 13BE0004 **Resubmitted-Not Started** MPC rec priority B Concept Map Lower tier Center or Corridor Department priority 1005 **CAMERON COLLEGE PREP - LEAD** Efficient government High **Guiding Principles** Medium Cameron College Prep - LEAD Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$39.570.000 Neighborhoods Education Opportunit Proposed G.O. Bonds \$39,570,000 starting in FY2027 Phase Green Network MPC rec priority B Concept Map 13BE0006 Resubmitted-Not Started **CROFT MIDDLE RENOVATION** Department priority 1005 Efficient government High **Guiding Principles** Low Croft Middle - Renovation Funding request by year (in thousands): 0 Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$35.670.000 Neighborhoods Education Proposed G.O. Bonds \$35,670,000 starting in FY2027 Phase MPC rec priority B Concept Map 17BE0006 **Resubmitted-Not Started** Supports existing conditions Department priority 1003 Efficient government BRICK CHURCH MIDDLE (LEAD COLLEGE PREP) High **Guiding Principles** Medium Brick Church Middle (LEAD College Prep) Funding request by year (in thousands): ညာ FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost Source \$28.290.000 Opportunity Neighborhoods Education Proposed G.O. Bonds \$28,290,000 starting in FY2027 Phase

Schools

SCHOOL RENOVATIONS 18BE0018 **Resubmitted-Not Started** Concept Map Aligned with NashvilleNext Sub-projects for 18BE0018 03BE0027 MPC rec priority B Concept Map Supports existing conditions Resubmitted-Not Started ALEX GREEN ELEMENTARY RENOVATION Department priority 1005 Efficient government High **Guiding Principles** Alex Green Elementary School - Renovate Facility Medium Funding request by year (in thousands): FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$18.810.000 Source Opportunity Neighborhoods Educatio Proposed G.O. Bonds \$18.810.000 starting in FY2027 Phase MPC rec priority B Concept Map 19BE0002 Resubmitted-Not Started Lower tier Center or Corridor Department priority 1004 **BROOKMEADE ELEMENTARY - RENOVATION** Efficient government High **Guiding Principles** Brookmeade Elementary - Renovation Low Funding request by year (in thousands): 0 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Source Total cost \$14.870.000 Neighborhoods Education Proposed G.O. Bonds \$14.870.000 starting in FY2027 Phase 09BE0013 **Resubmitted-Not Started** MPC rec priority B Concept Map Supports existing conditions Department priority 1003 **H G HILL MIDDLE RENOVATION** Efficient government High **Guiding Principles** Low H G Hill Middle School - Renovate Facility Funding request by year (in thousands): 0 Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$27,780,000 Neighborhoods Education Proposed G.O. Bonds \$27,780,000 starting in FY2027 Phase MPC rec priority B Concept Map 14BE0002 **Resubmitted-Not Started** Supports existing conditions **AMQUI ELEMENTARY** Department priority 1005 Efficient government High **Guiding Principles** Medium Amgui Elementary - Renovation Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$25.110.000 Neighborhoods Education Opportunity Proposed G.O. Bonds \$25,110,000 starting in FY2027 Phase MPC rec priority B 14BE0007 Resubmitted-Not Started Concept Map Green Network **CANE RIDGE HIGH - RENOVATION** Department priority 1005 Efficient government High **Guiding Principles** Medium Cane Ridge High Renovation Funding request by year (in thousands): Q BC FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost Source \$95.220.000 Opportunity Neighborhoods Education Proposed G.O. Bonds \$95,220,000 starting in FY2027 Phase

Schools

SCHOOL RENOVATIONS 18BE0018 **Resubmitted-Not Started** Concept Map Aligned with NashvilleNext Sub-projects for 18BE0018 14BE0008 MPC rec priority B Concept Map Supports existing conditions Resubmitted-Not Started CARTER-LAWRENCE ELEMENTARY RENOVATION Department priority 1005 Efficient government High **Guiding Principles** Carter-Lawrence Elementary Renovation Low Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$20.620.000 Neighborhoods Education Proposed G.O. Bonds \$20.620.000 starting in FY2027 Phase 14BF0010 MPC rec priority B Concept Map Resubmitted-Not Started Lower tier Center or Corridor Department priority 1003 EAKIN ELEMENTARY RENOVATION Efficient government High **Guiding Principles** Eakin Elementary Renovation Low Funding request by year (in thousands): FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Source Total cost \$32.670.000 Neighborhoods Education Proposed G.O. Bonds \$32.670.000 starting in FY2027 Phase 14BE0011 **Resubmitted-Not Started** MPC rec priority B Concept Map Supports existing conditions Department priority 1003 EDISON, THOMAS A. ELEMENTARY - RENOVATION Efficient government High **Guiding Principles** Medium Edison, Thomas A. Elementary - Renovation Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$22.290.000 Neighborhoods Education Opportunit Proposed G.O. Bonds \$22,290,000 starting in FY2027 Phase MPC rec priority **B** Concept Map 16BE0008 Resubmitted-Not Started Supports existing conditions **DALEWOOD - EAST END - RENOVATION** Department priority 1003 Efficient government High **Guiding Principles** Low Dalewood - East End - Renovation Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$34.250.000 Neighborhoods Education Proposed G.O. Bonds \$34,250,000 starting in FY2027 Phase Lower tier Center or Corridor MPC rec priority B Concept Map 13BE0044 Resubmitted-Not Started DUPONT HADLEY MIDDLE RENOVATION Department priority 1003 Efficient government High **Guiding Principles** Medium **DuPont Hadley Middle Renovation** Funding request by year (in thousands): FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$34,480,000 Source Neighborhoods Education Proposed G.O. Bonds \$34,480,000 starting in FY2027 Phase

Schools

MNPS projects

0

0

0

SCHOOL RENOVATIONS 18BE0018 **Resubmitted-Not Started** Concept Map Aligned with NashvilleNext Sub-projects for 18BE0018 03BE0033 MPC rec priority B Concept Map Supports existing conditions Resubmitted-Not Started ANDREW JACKSON ELEMENTARY RENOVATION Department priority 1005 Efficient government High **Guiding Principles** Andrew Jackson Elementary School - Renovate Facility Low Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$23.390.000 Neighborhoods Education Proposed G.O. Bonds \$23.390.000 starting in FY2027 Phase MPC rec priority B Concept Map 13BF0027 Resubmitted-Not Started Supports existing conditions OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES) High Department priority **1003** Efficient government **Guiding Principles** Medium Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences) Funding request by year (in thousands): FY2021 FY2022 FY2023 FY2026 \$13.320.000 Source FY2024 FY2025 Total cost Neighborhoods Education \$13.320.000 starting in FY2027 Proposed G.O. Bonds Phase 13BE0011 Resubmitted-Not Started MPC rec priority B Concept Map Lower tier Center or Corridor Department priority 1003 HAYNES MIDDLE RENOVATION Efficient government High **Guiding Principles** Medium Havnes Middle Renovation Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$26.290.000 Neighborhoods Education Opportunit Proposed G.O. Bonds \$26,290,000 starting in FY2027 Phase Lower tier Center or Corridor MPC rec priority B Concept Map 09BE0017 Resubmitted-Not Started MCKISSICK MIDDLE RENOVATION Department priority 1003 Efficient government High **Guiding Principles** Medium McKissick Middle School - Renovate Facility Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$37.280.000 Neighborhoods Education Opportunity Proposed G.O. Bonds \$37,280,000 starting in FY2027 Phase MPC rec priority B Concept Map 09BE0021 Resubmitted-Not Started Supports existing conditions MT. VIEW ELEMENTARY RENOVATION Department priority 1003 Efficient government High **Guiding Principles** Medium Mt. View Elementary School - Renovate Facility Funding request by year (in thousands): BC FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost Source \$27.140.000 Opportunity Neighborhoods Education Proposed G.O. Bonds \$27,140,000 starting in FY2027 Phase

Schools

SCHOOL RENOVATIONS 18BE0018 **Resubmitted-Not Started** Concept Map Aligned with NashvilleNext Sub-projects for 18BE0018 09BE0023 MPC rec priority B Concept Map First Tier Center or Corridor Resubmitted-Not Started **TAYLOR STRATTON ELEMENTARY - RENOVATION** Department priority **1003** Efficient government High **Guiding Principles** Taylor Stratton Elementary School - Renovate Facility Medium Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$24.050.000 Opportunit Neighborhoods Educatio Proposed G.O. Bonds \$24.050.000 starting in FY2027 Phase MPC rec priority B Concept Map 09BF0025 Resubmitted-Not Started Lower tier Center or Corridor Department priority 1003 **PARK AVENUE ELEMENTARY - RENOVATION** Efficient government High **Guiding Principles** Medium Park Avenue Elementary School - Renovate Facility Funding request by year (in thousands): FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Source Total cost \$32,440,000 Neighborhoods Education \$32,440,000 starting in FY2027 Proposed G.O. Bonds Phase 09BE0026 **Resubmitted-Not Started** MPC rec priority B Concept Map Supports existing conditions Department priority 1003 NAPIER ELEMENTARY RENOVATION Efficient government High **Guiding Principles** Medium Napier Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$23.670.000 Neighborhoods Educatio Opportunit Proposed G.O. Bonds \$23,670,000 starting in FY2027 Phase MPC rec priority **B** Concept Map Lower tier Center or Corridor 12BE0003 Resubmitted-Not Started **STOKES BUILDING - RENOVATE** Department priority 1003 Efficient government High **Guiding Principles** Low Stokes Building - Renovate Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$9.210.000 Education Proposed G.O. Bonds \$9,210,000 starting in FY2027 Phase MPC rec priority B Concept Map Lower tier Center or Corridor 13BE0022 Resubmitted-Not Started MCGRUDER CENTER RENOVATION Department priority 1003 Efficient government High **Guiding Principles** Low McGruder Center Renovation Funding request by year (in thousands): Ö, Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$10.450.000 Neighborhoods Education Proposed G.O. Bonds \$10,450,000 starting in FY2027 Phase

Schools

SCHOOL RENOVATIONS 18BE0018 **Resubmitted-Not Started** Concept Map Aligned with NashvilleNext Sub-projects for 18BE0018 13BE0024 MPC rec priority B Concept Map Lower tier Center or Corridor Resubmitted-Not Started MEIGS MIDDLE MAGNET RENOVATION Department priority **1003** Efficient government High **Guiding Principles** Meigs Middle Magnet Renovation Low Funding request by year (in thousands): FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$27.520.000 Source Neighborhoods Education Proposed G.O. Bonds \$27.520.000 starting in FY2027 Phase MPC rec priority B Concept Map 04BF0028 Resubmitted-Not Started Supports existing conditions Department priority 1003 PEARL-COHN HIGH RENOVATION Efficient government High **Guiding Principles** Medium Pearl-Cohn High School - Renovate Facility Funding request by year (in thousands): FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Source Total cost \$76.070.000 Opportunit Neighborhoods Educatio \$76.070.000 starting in FY2027 Proposed G.O. Bonds Phase 13BE0026 **Resubmitted-Not Started** MPC rec priority B Concept Map Supports existing conditions Department priority 1003 **NEELY'S BEND ELEMENTARY - RENOVATION** Efficient government High **Guiding Principles** Low Neely's Bend Elementary - Addition of 8 Classrooms Funding request by year (in thousands): Q. Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$17.840.000 Neighborhoods Education Opportunit Proposed G.O. Bonds \$17,840,000 starting in FY2027 Phase MPC rec priority B Concept Map 04BE0024 Resubmitted-Not Started MCGAVOCK HIGH RENOVATION Department priority 1003 Efficient government High **Guiding Principles** Low McGavock High School - Renovate Facility Funding request by year (in thousands): Q. Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$143.640.000 Neighborhoods Education Proposed G.O. Bonds \$143,640,000 starting in FY2027 Phase MPC rec priority B Concept Map Supports existing conditions 13BE0028 Resubmitted-Not Started OLD CENTER ELEMENTARY RENOVATION Department priority 1003 Efficient government High **Guiding Principles** Medium **Old Center Elementary Renovation** Funding request by year (in thousands): BC FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$15.920.000 Source Opportunity Neighborhoods Education Proposed G.O. Bonds \$15,920,000 starting in FY2027 Phase

S	c	h	0	0	ls
0	C		U	U	13

SCHOOL RENOVATIONS 18BE0018 **Resubmitted-Not Started** Concept Map Aligned with NashvilleNext Sub-projects for 18BE0018 13BE0037 MPC rec priority B Concept Map Supports existing conditions Resubmitted-Not Started SYLVAN PARK ELEMENTARY - RENOVATION Department priority **1003** Efficient government High **Guiding Principles** Sylvan Park Elementary - Renovate Facility Low Funding request by year (in thousands): FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21.800.000 Source Neighborhoods Education Proposed G.O. Bonds \$21.800.000 starting in FY2027 Phase MPC rec priority B Concept Map 13BF0040 Resubmitted-Not Started Lower tier Center or Corridor WEST END MIDDLE RENOVATION Department priority **1003** Efficient government High **Guiding Principles** West End Middle - Renovate Facility Low Funding request by year (in thousands): 0 FY2022 FY2023 FY2024 FY2026 Source FY2021 FY2025 Total cost \$32.270.000 Neighborhoods Educatio Proposed G.O. Bonds \$32.270.000 starting in FY2027 Phase 14BE0025 **Resubmitted-Not Started** MPC rec priority B Concept Map Lower tier Center or Corridor Department priority 1003 NASHVILLE BIG PICTURE AT VAUGHT RENOVATION Efficient government Low **Guiding Principles** Low Nashville Big Picture At Vaught Renovation Funding request by year (in thousands): 0 Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$22,700.000 Neighborhoods Education Proposed G.O. Bonds \$22,700,000 starting in FY2027 Phase MPC rec priority B Concept Map 14BE0033 Resubmitted-Not Started Supports existing conditions STANFORD MONTESSORI ELEMENTARY - RENOVATION Department priority 1003 Efficient government High **Guiding Principles** Low Stanford Montessori Elementary Renovation Funding request by year (in thousands): 0 Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$17.160.000 Neighborhoods Education Proposed G.O. Bonds \$17,160,000 starting in FY2027 Phase Lower tier Center or Corridor MPC rec priority B Concept Map 16BE0021 **Resubmitted-Not Started** Department priority 1003 Efficient government OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION High **Guiding Principles** Medium Old Jere Baxter (Liberty Collegiate Academy) - Renovation Funding request by year (in thousands): FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$15,850,000 Source Neighborhoods Education Proposed G.O. Bonds \$15,850,000 starting in FY2027 Phase

Schools

SCHOOL RENOVATIONS 18BE0018 **Resubmitted-Not Started** Concept Map Aligned with NashvilleNext Sub-projects for 18BE0018 19BE0014 MPC rec priority B Concept Map Lower tier Center or Corridor Resubmitted-Not Started **ROSS EARLY LEARNING CENTER - RENOVATION** Department priority **1003** Efficient government High **Guiding Principles** Ross Early Learning Center - Renovation Medium Funding request by year (in thousands): FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$16,780,000 Source Opportunity Neighborhoods Educatio Proposed G.O. Bonds \$16,780,000 starting in FY2027 Phase MPC rec priority B Concept Map 19BF0015 Resubmitted-Not Started Supports existing conditions Department priority 1004 **RUBY MAJOR ELEMENTARY - RENOVATION** Efficient government High **Guiding Principles** Ruby Major Elementary - Renovation Low Funding request by year (in thousands): 0 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Source Total cost \$27.140.000 Neighborhoods Educatio Proposed G.O. Bonds \$27.140.000 starting in FY2027 Phase 19BE0016 **Resubmitted-Not Started** MPC rec priority B Concept Map Lower tier Center or Corridor Department priority 1004 **SHAYNE ELEMENTARY - RENOVATION** Efficient government High **Guiding Principles** Low Shayne Elementary - Renovation Funding request by year (in thousands): 0 Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$27.330.000 Neighborhoods Education Proposed G.O. Bonds \$27,330,000 starting in FY2027 Phase MPC rec priority B Concept Map 19BE0018 Resubmitted-Not Started Supports existing conditions WILLIAM HENRY OLIVER MIDDLE - RENOVATION Department priority 1004 Efficient government High **Guiding Principles** Low William Henry Oliver Middle - Renovation Funding request by year (in thousands): 0 Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$36.250.000 Neighborhoods Education Proposed G.O. Bonds \$36,250,000 starting in FY2027 Phase MPC rec priority B Concept Map 13BE0025 Resubmitted-Not Started Supports existing conditions Department priority 1003 Efficient government **NEELY'S BEND MIDDLE - RENOVATION (LEAD)** High **Guiding Principles** Medium Neely's Bend Middle - Renovation (LEAD) Funding request by year (in thousands): Q ညာ FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$33.940.000 Source Opportunity Neighborhoods Education Proposed G.O. Bonds \$33,940,000 starting in FY2027 Phase

Schools

18BE0018	Resubmitted-Not Sta	rted SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNext
Sub-projects for 2	18BE0018									
14BE0019 J F KENNEDY MIDD J F Kennedy Middle R		d-Not Starte	d					MPC rec priority B Department priority 1003	Concept Map Efficient governmer Guiding Principles	Supports existing conditions at High Medium
Funding request by year	(in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$37,170,000		
Proposed G.O. Bonds Phase							\$37,	170,000 starting in FY2027	Opportunity	Neighborhoods Education
09BE0015	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Supports existing conditions
HUNTERS LANE HIC	GH RENOVATION							Department priority 1003	Efficient governmer	nt High
Hunters Lane High Sc	hool - Renovate Facili	ty							Guiding Principles	Medium
Funding request by year	(in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$83,800,000	Opportunity	
Proposed G.O. Bonds Phase							\$83,	800,000 starting in FY2027	Opportunity	Neighborhoods Education
09BE0016	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Supports existing conditions
MCCANN (NASHVIL								Department priority 1003	Efficient governmer	nt High
McCann (Nashville Pre	ep) - Renovate Facility								Guiding Principles	Low
Funding request by year	(in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$13,300,000		
Proposed G.O. Bonds Phase							\$13,	300,000 starting in FY2027		Neighborhoods Education
13BE0012	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Lower tier Center or Corridor
HEAD MIDDLE - RE	NOVATE FACILITY							Department priority 1003	Efficient governmer	nt High
Head Middle - Renova	ate Facility								Guiding Principles	Medium
Funding request by year	(in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$21,350,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$21,	.350,000 starting in FY2027	opportunity	Neighnorhoous caucauon
20BE0004	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Supports existing conditions
BAILEY BUILDING (NASHVILLE CLASSI	CAL) - RENO	VATION					Department priority 1003	Efficient governmer	nt High
Renovation of the Bai	ley Building at Nashvil	le Classical L	eased Facility						Guiding Principles	Low
Funding request by year	(in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$31,400,000		
Proposed G.O. Bonds Phase							\$31,	400,000 starting in FY2027		Neighborhoods Education

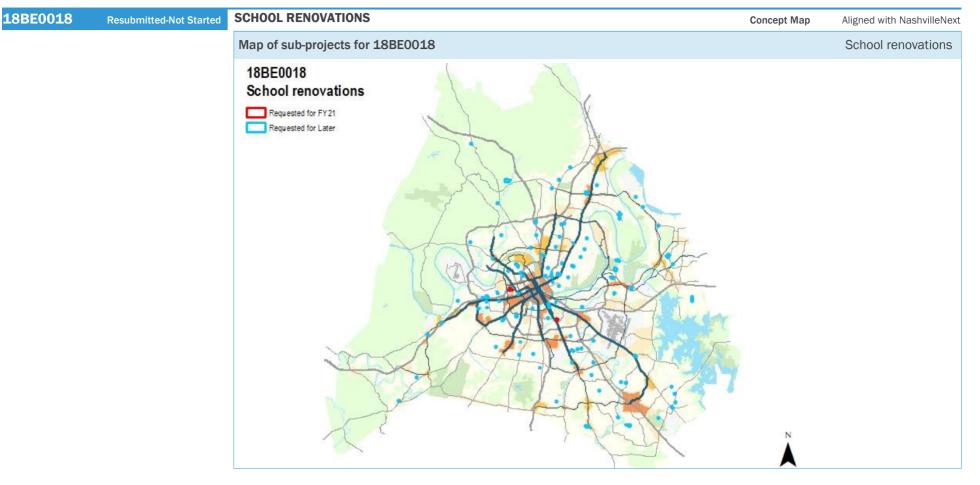
SCHOOL RENOVATIONS 18BE0018 **Resubmitted-Not Started** Concept Map Aligned with NashvilleNext Sub-projects for 18BE0018 13BE0020 MPC rec priority B Concept Map Supports existing conditions Resubmitted-Not Started **HENRY MAXWELL ELEMENTARY - RENOVATION** Department priority **1003** Efficient government High **Guiding Principles** Henry Maxwell Elementary - Renovation Low Funding request by year (in thousands): FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$20.260.000 Source Neighborhoods Educatio Proposed G.O. Bonds \$20.260.000 starting in FY2027 Phase MPC rec priority B Concept Map 14BF0001 Resubmitted-Not Started Green Network Department priority 1003 **MARGARET ALLEN MIDDLE - RENOVATION** Efficient government High **Guiding Principles** Medium Margaret Allen Middle - Renovation Funding request by year (in thousands): FY2022 FY2023 FY2024 FY2025 FY2026 Source FY2021 Total cost \$25,480,000 Opportunit Neighborhoods Educatio \$25.480.000 starting in FY2027 Proposed G.O. Bonds Phase 14BE0009 **Resubmitted-Not Started** MPC rec priority B Concept Map First Tier Center or Corridor Department priority 1003 I.T. CRESWELL MIDDLE - RENOVATION Efficient government High **Guiding Principles** Medium I.T. Creswell Middle - Renovation Funding request by year (in thousands): 0 Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$35.800.000 Neighborhoods Education Opportunit Proposed G.O. Bonds \$35,800,000 starting in FY2027 Phase MPC rec priority B Concept Map 14BE0012 Resubmitted-Not Started Supports existing conditions **GLENDALE ELEMENTARY RENOVATION** Department priority 1003 Efficient government High **Guiding Principles** Low **Glendale Elementary Renovation** Funding request by year (in thousands): 0 Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$17.240.000 Neighborhoods Education Proposed G.O. Bonds \$17,240,000 starting in FY2027 Phase Lower tier Center or Corridor MPC rec priority B Concept Map 14BE0014 Resubmitted-Not Started HICKMAN ELEMENTARY RENOVATION Department priority 1003 Efficient government High **Guiding Principles** Low Hickman Elementary Renovation Funding request by year (in thousands): Ö, FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$22,510,000 Source Neighborhoods Education Proposed G.O. Bonds \$22,510,000 starting in FY2027 Phase

Schools

18BE0018	Resubmitted-Not Sta	arted SCHC	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleNext
Sub-projects for	18BE0018									
04BE0035 WRIGHT MIDDLE - Wright Middle School	RENOVATION	ed-Not Starte	b					MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Medium
Funding request by year	(in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$40,980,000		
Proposed G.O. Bonds Phase							\$40,	,980,000 starting in FY2027	Opportunity	Neighborhoods Education
14BE0018	Resubmitte	d-Not Starte	b					MPC rec priority B	Concept Map	Supports existing conditions
JONES PAIDEIA EL	EMENTARY RENOV	ATION						Department priority 1003	Efficient governme	
Jones Paideia Elemer	ntary Renovation								Guiding Principles	Medium
Funding request by year										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,330,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$20,	,330,000 starting in FY2027		
09BE0014	Resubmitte	ed-Not Starte	b					MPC rec priority B	Concept Map	Green Network
HULL-JACKSON ELI	EM. MONTESSORI F	RENOVATION						Department priority 1003	Efficient governme	-
Hull-Jackson Elem. M	ontessori School - Re	novate Facility							Guiding Principles	Medium
Funding request by year							_			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$24,590,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$24,	,590,000 starting in FY2027		
14BE0022	Resubmitte	d-Not Starte	b					MPC rec priority B	Concept Map	Supports existing conditions
MARTIN CENTER -								Department priority 1003	Efficient governme	-
Martin Center - Renov									Guiding Principles	Low
Funding request by year		T /0000	=	T /000	-	=		****		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$13,690,000		Neighborhoods Education
Proposed G.O. Bonds Phase							\$13,	,690,000 starting in FY2027		
19BE0006	Resubmitte	ed-Not Starte	b					MPC rec priority B	Concept Map	Supports existing conditions
GLENGARRY ELEM		ΓΙΟΝ						Department priority 1004	Efficient governme	-
Glengarry Elementary	- Renovation								Guiding Principles	Medium
Funding request by year	. ,									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,600,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$20,	,600,000 starting in FY2027		

18BE0018	Resubmitted-Not Sta	rted SCH	OOL RENO	ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects fo	or 18BE0018									
19BE0010	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Green Network
JOHN EARLY MUS	SEUM MIDDLE MAGN	ET - RENOV	ATION				De	epartment priority 1004	Efficient governmen	High
John Early Museum	n Middle Magnet - Renov	ation							Guiding Principles	Low
Funding request by ye	ear (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$31,760,000		
Proposed G.O. Bond	ds						\$31,76	0,000 starting in FY2027	Opportunity	Neighborhoods Education
Phase										
19BE0011	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Supports existing conditions
MARSHALL, THU	RGOOD MIDDLE - REM	NOVATION					De	epartment priority 1004	Efficient governmen	High
Marshall, Thurgood	Middle - Renovation								Guiding Principles	Medium
Funding request by ye	ear (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$36,810,000		
Proposed G.O. Bond	ds						\$36,81	0,000 starting in FY2027	Opportunity	Neighborhoods Education
Phase										
20BE0001	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Supports existing conditions
IDA B. WELLS EL	EMENTARY RENOVAT	ION					De	epartment priority 1004	Efficient governmen	High
Ida B. Wells Elemer	ntary - Renovation								Guiding Principles	Medium
Funding request by ye	ear (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$19,600,000		
Proposed G.O. Bond	ds						\$19,60	0,000 starting in FY2027	Opportunity	Neighborhoods Education
Phase										
03BE0052	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Supports existing conditions
	ADEMY - RENOVATION	1					De	epartment priority 1003	Efficient governmen	
Robertson Academ	y - Renovate Facility								Guiding Principles	Low
Funding request by ye	ear (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$6,740,000		Neighborhoods Education
Proposed G.O. Bond	ds						\$6,74	0,000 starting in FY2027		reginorioous Lucaton
Phase										
03BE0059	Resubmitte		ed					MPC rec priority B		Supports existing conditions
	EMENTARY - RENOVA						De	epartment priority 1003	Efficient governmen	
Tulip Grove Elemen	ntary School - Renovate F	Facility							Guiding Principles	Low
Funding request by ye	ear (in thousands):								8	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$25,680,000		
Proposed G.O. Bond	ds						\$25,68	0,000 starting in FY2027	Opportunity	Neighborhoods Education
Phase										

18BE0018 F	esubmitted-Not Sta	rted SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNext
Sub-projects for 1	8BE0018									
03BE0061 TWO RIVERS MIDDL Two Rivers Middle Scho		ATION	d					MPC rec priority B Department priority 1003	Concept Map Efficient governmen Guiding Principles	Green Network t High Medium
Funding request by year (i Source Proposed G.O. Bonds	n thousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$35,270,000	Opportunity	Neighborhoods Education
Phase							\$30,2	270,000 starting in FY2027		
04BE0021 TOM JOY ELEMENTA Tom Joy Elementary Sc			d					MPC rec priority B Department priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions t High Medium
Funding request by year (i Source	n thousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$26,620,000		
Proposed G.O. Bonds Phase							\$26,6	620,000 starting in FY2027	Opportunity	Neighborhoods Education
03BE0046 MURRELL SCHOOL (Resubmitted GLENN) - RENOVA		d					MPC rec priority B Department priority 1003	Concept Map Efficient governmen	ower tier Center or Corridor. t High
Murrell School - Renova	ate Facility								Guiding Principles	Low
Funding request by year (i Source	n thousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$11,960,000		
Proposed G.O. Bonds Phase							\$11,9	960,000 starting in FY2028	-	Neighborhoods Education
09BE0022	Resubmittee	d-Not Starte	d					MPC rec priority B	Concept Map	Supports existing conditions
JOHN B. WHITSITT E								Department priority 1003	Efficient governmen Guiding Principles	t High Medium
Funding request by year (i Source	n thousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$21,190,000		
Proposed G.O. Bonds Phase							\$21,1	190,000 starting in FY2028	Opportunity	Neighborhoods Education
04BE0011 DUPONT ELEMENTAI			d					MPC rec priority B Department priority 1003	Efficient governmen	<u> </u>
DuPont Elementary Sch Funding request by year (i		ty							Guiding Principles	Low
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$19,010,000		
Proposed G.O. Bonds Phase							\$19,0	010,000 starting in FY2028	-	Neighborhoods Education



Farmer's Market	III-62
Municipal Auditorium	III-64
Sports Authority	III-70
State Fair Board	III-71
Water & Sewer	III-72

Farmer's Market

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25		FY26	Beyond					
Proposed G.O. Bonds	\$3,850,000	\$3,850,000												
Project listing by re	equested start	date and dep	partment pi	riority.		Prior	rity l	Funding req	juest (thousan	ıds)				
Page Project						Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
62 18FM0005 NFM Ma	ajor Renovation P	roject				1	В	\$3,750						
63 19FM0001 Culinary	Incubation Cente	er				2	В	\$100						

18FM0005	Resubmitted-In Progress	NFM MAJOR RENO	VATION PRO	JECT					Concept Map	First Tier Center or Corrid
Efficient governm	High	Continuation of majo increase revenue opp landscaping master p Capital group Cen MPC rec priority B R Dept priority 1 of	ortunities, ins lan improvem tral governme ecommend as 2	tallation of th ents. Int operation	ie solar farm i s inding availat	and completi	0		[IBPM0005]	
,	d, Regional collaboration,	Total request: \$3,750,000 Proposed G.O. Bonds	Funding requ FY2021 \$3,750	est by year (in th FY2022	ousands): FY2023	FY2024	Tax I FY2025	District GSD FY2026		ALT
		Phase Increased revenue or s (\$50,000)	Build/Purchase	ing budget ead	ch year:					

Farmer's Market projects

19FM0001 Resubmitted-Not Started	CULINARY INC	JBATION CENTE	R					Concept Map	First Tier Center or Corridor
Type Asset protection	0	of culinary incuba	tion center to	increase put	olic education	, food safety	training and	19FM0001	-
Guiding Principles Hig	revenue for self s								
		Central governme B Recommend as	•		ble			SA -	
Opportunity Prosperity Neighborhoods Nashville	Dept priority	2 of 2	cil District:	17					
Efficient government criteria Hig	ı	Court		± <i>1</i>				1 201	
Board/Commission support, Condition, Planning	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD	- H-	a try
context, Project need, Regional collaboration,	\$100,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		1 Marker
Resource leveraging	Proposed G.O. Bonds	\$100							
	Phase	All stages							

Increased revenue or savings to operating budget each year:

(\$55,000)

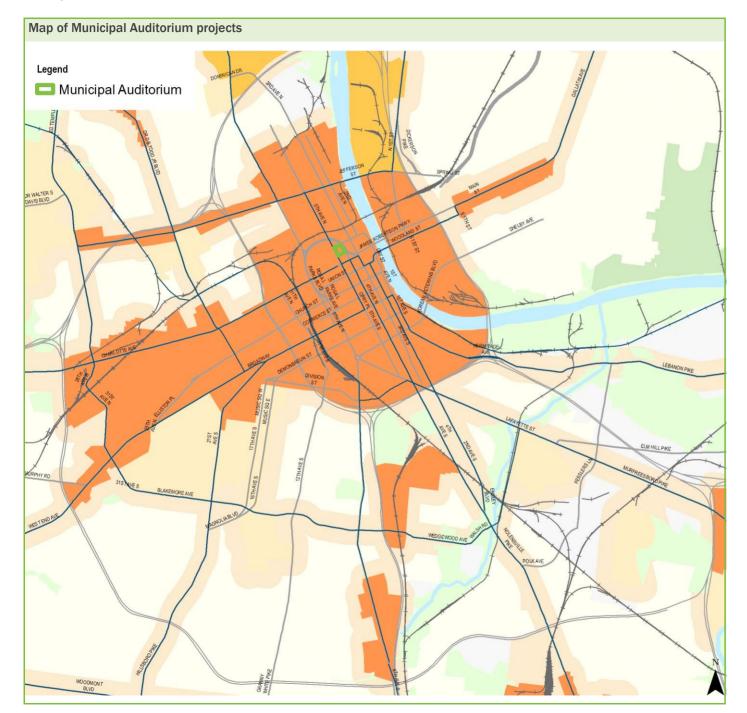
Municipal Auditorium

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$11,200,000	\$11,200,000						
Proposed 4% Funds	\$400,000	\$400,000						

Project listing by requested start date and department priority.

	Priority	' I	Funding requ	est (thousan	ds)				
Page Project	Dept MF	PC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
66 16MA0002 RISERS & PREMIUM CHAIRS REPLACEMENT	1002 A		\$700						
66 09MA0001 PLUMBING & HVAC REPAIRS / RENOVATIONS	1002 A		\$2,500						
67 16MA0003 DOME ROOF RECOAT	1002 B		\$1,000						
67 15MA0001 DOME LIGHTING RE-LAMP PROJECT	1003 B		\$800						
67 14MA0003 RENOVATIONS - WINDOWS AND FLOORS	1003 B		\$1,500						
68 18MA0004 Renovate Meeting Room A-31	1003 B		\$100						
68 17MA0002 CONCESSION HUT UPGRADES	1003 B		\$500						
68 16MA0001 NEW EQUIPMENT - RIGGING GRID	1003 B		\$1,500						
69 18MA0002 Renovate 2 Meeting Rooms & Unused Box Office on 5th Ave into a VIP Room & Terrace	1004 B		\$1,500						
69 14MA0004 PAVILION BUILD-OUT FOR PLAZA AREA	1005 B		\$1,500						



Municipal Auditorium projects

09MA0001 Resubmitted-Not Started	PLUMBING & HVAC REPAIRS / RENOVATIONS	Concept Map	First Tier Center or Corridor
Type Asset protection Guiding Principles High Prosperity Neighborhoods Efficient government criteria High Condition, Project need, Resource leveraging	 Hazardous. Two current pans are leaking onto the seats in the facility resulting in loss of funds (unfilled seats). Leaks are causing the steps in the facility to because slippery which will lead to a potential lawsuit for when a person falls. Capital group Central government operations MPC rec priority A Recommend as planned Dept priority 1002: Required in FY2021 Council District: 19 		
	Total request:Funding request by year (in thousands):Tax District GSD\$2,500,000FY2021FY2022FY2023FY2024FY2025FY2025Proposed G.O. Bonds\$2,500PhaseBuild/Purchase		
16MA0002 Resubmitted-Not Started Type Asset protection Guiding Principles High Image: Construction of the started of	RISERS & PREMIUM CHAIRS REPLACEMENT Risers: Hazardous. One riser collapsed at a concert in 2018 resulting in two people injured and subsequent litigation. Metro has paid a settlement to a patron who fell during that incident. Would replace the entire section. Capital group Central government operations MPC rec priority A Recommend as planned Dept priority 1002: Required in FY2021 Council District: 19 Total request: Funding request by year (in thousands): §700,000 FY2021 Proposed G.O. Bonds \$700 Phase Build/Purchase	Concept Map	First Tier Center or Corridor
16MA0003 Resubmitted-Not Started Type Asset protection Guiding Principles High Image: Construction of the started	DOME ROOF RECOAT Renovation/Repairs/Recoating of the exterior of Dome Roof. Capital group Central government operations MPC rec priority B Recommend as planned if funding available Dept priority B Recommend as planned if funding available Dept priority B Recommend as planned if funding available Total request: Funding request by year (in thousands): \$1,000,000 FY2021 FY2023 FY2024 Proposed G.O. Bonds \$1,000 Phase Build/Purchase	Concept Map	First Tier Center or Corridor

Enterprises		Municipal	Auditorium projects
14MA0003 Resubmitted-Not Started Type Maintenance Guiding Principles High Image: Comparison of the principle of the p	RENOVATIONS - WINDOWS AND FLOORS Windows are original to the building. Replacement would saving money on heating and cooling. Capital group Mayor's Priority: Educational outcome and youth MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 19	Concept Map	First Tier Center or Corridor
Efficient government criteria High Condition, Project need, Resource leveraging	Total request: Funding request by year (in thousands): Tax District GSD \$1,500,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$1,500 Build/Purchase Build/Purchase		
15MA0001 Resubmitted-Not Started Type Maintenance Guiding Principles High	DOME LIGHTING RE-LAMP PROJECT Replace Existing Lights in Dome to Improve Efficiency. Capital group Central government operations MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 19	Concept Map	First Tier Center or Corridor
Efficient government criteria High Condition, Project need, Resource leveraging	Total request:Funding request by year (in thousands):Tax District GSD\$800,000FY2021FY2022FY2023FY2024FY2025FY2025Proposed 4% Funds\$400Proposed G.O. Bonds\$400PhaseBuild/Purchase		
16MA0001 Resubmitted-Not Started Type Capital asset Guiding Principles High Image: Capital asset Image: Capital asset Second Principles High Image: Capital asset Image: Capital asset	NEW EQUIPMENT - RIGGING GRID New Equipment - Rigging Grid Capital group Central government operations MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 19	Concept Map	First Tier Center or Corridor
Efficient government criteriaMediumCondition, Project need, Resource leveraging	Total request: Funding request by year (in thousands): Tax District GSD \$1,500,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026		

Proposed G.O. Bonds

Phase

\$1,500 Build/Purchase

			1 A A
17MA0002 Resubmitted-Not Started	CONCESSION HUT UPGRADES	Concept Map	First Tier Center or Corridor
Type Asset protection	Upgrade concession huts throughout the building.		
Guiding Principles High	Capital group Central government operations		
	MPC rec priority B Recommend as planned if funding available		
	Dept priority 1003 : Preferred in FY2021		
Prosperity Neighborhoods	Council District: 19		
Efficient government criteria High	Total request: Funding request by year (in thousands): Tax District GSD		
Condition, Project need, Resource leveraging	\$500,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026		
	Proposed G.O. Bonds \$500		
	Phase Plan/Build		
18MA0004 Resubmitted-Not Started	RENOVATE MEETING ROOM A-31	Concept Map	First Tier Center or Corridor
Type Maintenance	Renovate Municipal's A-31 Meeting Room, which has not been done in 25+ years, and is in need c	of	
Guiding Principles High	some repairs and an overhaul. Currently our Commission meetings are in this room. It is also use	d	
	at several events throughout the year.		
- (þ) (¬) (i) (h) (k) (k)	Capital group Central government operations		
Prosperity Neighborhoods	MPC rec priority B Recommend as planned if funding available		
Efficient government criteria High	Dept priority 1003 : Preferred in FY2021 Council District: 19		
Condition, Project need, Resource leveraging			
	Total request: Funding request by year (in thousands): Tax District GSD		
	\$100,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026		
	Proposed G.O. Bonds \$100 Phase Build/Purchase		
18MA0002 Resubmitted-Not Started	RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP	Concept Map	First Tier Center or Corridor
	ROOM & TERRACE		
Type Asset protection	Per the request of Live Nation, renovate 2 Meeting Rooms & Unused Box Office on 5th Ave side of		
Guiding Principles High			
	Capital group Central government operations MPC rec priority B Recommend as planned if funding available		
	Dept priority 1004 : Requested in FY2021		
Prosperity Neighborhoods	Council District: 19		
Efficient government criteria High			
Condition, Project need, Resource leveraging	Total request: Funding request by year (in thousands): Tax District GSD \$1,500,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026		
	Proposed G.O. Bonds \$1,500		
	Phase Build/Purchase		

Municipal Auditorium projects

Municipal Auditorium projects

First Tier Center or Corridor

14MA0004 Resubmitted-Not Started	PAVILION BUILD	D-OUT FOR PLAZ	A AREA						
Type Capital asset	Pavilion Build-Out	for Plaza Area.							
Guiding Principles High	Capital group	Central governmer	nt operations	6					
Prosperity Neighborhoods		 riority B Recommend as planned if funding available ty 1005: Consideration for future Council District: 19 							
Efficient government criteria High	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD		
Condition, Project need, Resource leveraging	\$1,500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
	Proposed G.O. Bonds	\$1,500							
	Phase	Build/Purchase							

Sports Authority

Department funding requests by year and funding method.

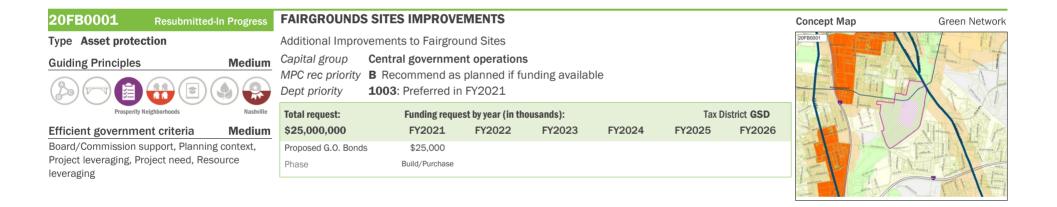
Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond					
Proposed Revenue Bonds	\$50,000,000	\$50,000,000											
Project listing by rec	quested start	date and de	partment pr	iority.		Priori	ty Funding rea	quest (thousar	nds)				
Page Project						Dept M	MPC FY21	FY22	FY23	FY24	FY25	FY26	Bey
70 19SP0005 NISSAN S	STADIUM - IMPR	OVEMENTS				1	B \$50,000						

19SP0005 Resubmitted	-Not Started	NISSAN STADIUN	I - IMPROVEM	ENTS					Concept Map	First Tier Center or Corridor
Type Asset protection		Nissan Stadium - Im	provements						19SP0005	train and the second
Guiding Principles	High	MPC rec priority B	ayor's Priority: Tr Recommend as of 1			ble				
Prosperity Neighborhoods	Nashville	Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD	al	
Efficient government criteria	Medium	\$50,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Board/Commission support, Plannir	ng context,	Proposed Revenue Bond	s \$50,000							M / Car
Project need, Resource leveraging		Phase	Build/Purchase							KE

State Fair Board

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond					
Proposed G.O. Bonds	\$25,000,000	\$25,000,000											
Desired Path a loss				t e utte i									
Project listing by r	equested star	t date and dej	partment pr	lority.		.							
						Priorit	y Funding red	quest (thousar	ias)				
Page Project						Dept N	1PC FY21	FY22	FY23	FY24	FY25	FY26	Beyo



Water & Sewer

Department funding requests by year and funding method.

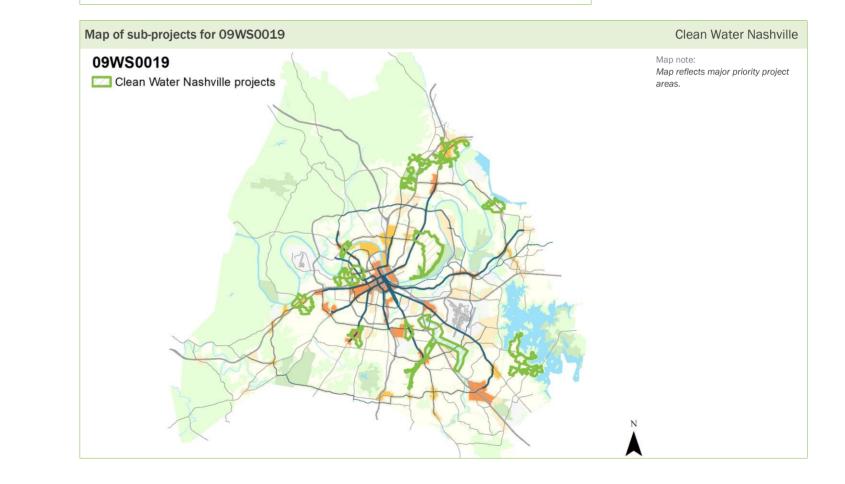
Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed Revenue Bonds	\$2,030,145,000	\$449,780,000	\$276,380,000	\$558,650,000	\$412,205,000	\$196,205,000	\$136,925,000	
Proposed G.O. Bonds	\$139,115,000	\$18,100,000	\$23,050,000	\$27,850,000	\$23,540,000	\$23,575,000	\$23,000,000	
Enterprise Funds	\$43,415,000	\$8,715,000	\$8,200,000	\$7,000,000	\$6,500,000	\$6,500,000	\$6,500,000	

Water & Sewer projects

	Pri	ority	Funding re	equest (thou	sands)				
Page Project	Dept	MPC	C FY21	FY22	FY23	FY24	FY25	FY26	Beyon
74 09WS0019 CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJE MGMT.	ECT 1001	А	\$314,900	\$79,700	\$185,100	\$266,600	\$80,800	\$32,900	
75 19WS0001 STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	Α	\$800	\$1,700	\$1,000	\$1,000	\$1,000	\$1,000	
75 19WS0002 STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVE	NTS 1001	Α	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
75 21WS0003 BIOSOLIDS AND ODOR CONTROL	1001	Α	\$4,320	\$6,080	\$2,565	\$2,620	\$5,940	\$1,690	
76 21WS0004 GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISH	MENT 1001	Α	\$4,360	\$3,970	\$4,645	\$4,690	\$4,590	\$5,740	
76 21WS0005 GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1001	Α	\$20,800	\$37,760	\$255,700	\$13,700	\$5,250	\$6,350	
76 21WS0007 OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	1001	А	\$500	\$2,000	\$500	\$500	\$500	\$500	
77 21WS0010 RTE-WATER & WASTEWATER PUMPING STATIONS	1001	А	\$3,895	\$3,425	\$3,260	\$3,460	\$3,820	\$3,770	
77 21WS0009 RESERVOIRS	1001	А	\$2,700	\$16,550	\$2,600	\$8,450	\$2,950	\$450	
77 21WS0008 K.R. HARRINGTON WATER TREATMENT PLANT	1001	А	\$1,950	\$2,300	\$4,250	\$6,300	\$250	\$300	
78 21WS0013 WHITES CREEK WASTEWATER TREATMENT PLANT	1001	А	\$1,580	\$6,925	\$2,695	\$1,895	\$6,490	\$8,140	
78 21WS0012 CENTRAL WASTEWATER TREATMENT PLANT	1001	А	\$40,855	\$16,040	\$4,195	\$13,265	\$2,970	\$3,200	
78 21WS0011 LABORATORY	1001	А	\$85	\$75	\$100	\$75		\$225	
79 21WS0015 SECURITY	1001	Α	\$530	\$300	\$300	\$150	\$70	\$100	
79 21WS0016 DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	А	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
79 21WS0014 DRY CREEK WASTEWATER TREATMENT PLANT	1001	А	\$4,750	\$14,680	\$13,935	\$3,075	\$2,770	\$1,715	
30 21WS0018 CUSTOMER SERVICE CENTER	1001	А	\$6,050	\$18,100	\$5,100	\$5,100	\$5,200	\$5,100	
30 21WS0019 SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1001	А	\$5,650	\$5,680	\$5,700	\$5,725	\$6,350	\$6,400	
30 21WS0017 INFORMATION SERVICES / DATA INTEGRITY	1001	А	\$625	\$2,725	\$225	\$2,025	\$725	\$475	
81 21WS0020 ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1001	А	\$10,330	\$10,270	\$10,280	\$10,375	\$10,530	\$10,870	
32 21WS0021 CAPITAL PROJECTS - WATER PROJECTS	1001	А	\$21,900	\$43,800	\$45,000	\$50,700	\$53,500	\$45,500	
33 21WS0022 CAPITAL PROJECTS - MISC. SEWER PROJECTS	1001	А	\$500	\$1,500	\$4,000				
36 21WS0002 ADMINISTRATION BUILDING PROJECTS	1001	А		\$1,000	\$5,000	\$10,000			
4 09WS0025 STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD	1001	В	\$12,180	\$12,550	\$16,850	\$14,240	\$17,375	\$13,500	
5 17WS0001 STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOU	T 1001	В	\$3,200	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
5 14WS0001 STORMWATERDRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND COF OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	RPS 1001	В	\$2,420	\$6,000	\$4,000	\$6,300	\$3,200	\$6,500	
5 09WS0027 STORMWATER - ENGINEERING	1001	В	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	
36 21WS0023 STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	1001	В	\$500	\$1,500	\$4,000				
86 21WS0006 DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	Ν	\$3,715	\$4,500	\$4,000	\$3,500	\$3,500	\$3,500	

Water & Sewer projects

09WS0019 Resubmitted-In Pro	ogress	CLEAN WATER NAS PROJECT MGMT.	HVILLE PRO	GRAM: COI	NSENT DEC	REE RELATE	D PROJECT	'S AND	Concept Map	Aligned with Nashville
Type Capital asset		CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS								
Guiding Principles Mo		SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. Capital group Mayor's Priority: Affordable housing and the homeless MPC rec priority A Recommend as planned Dept priority 1001: Appropriated and unexpended								
Condition, Planning context, Project need	High	Total request: Funding request by year (in thousands):					Tax D	istrict GSD		
		\$960,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
		Proposed Revenue Bonds	\$314,900	\$79,700	\$185,100	\$266,600	\$80,800	\$32,900		
		Phase	All stages							



19WS0001 Resubmitted-In Progr	STORMWATE	R FLEET / VEHICL	ES ADDITIO	NS / REPL	ACEMENTS						
Type Capital asset	STORMWATER -	- MWS VEHICLE ADD	ITIONS AND U	JPGRADES							
Guiding Principles	Low Capital group	Mayor's Priority: A	ffordable ho	using and the	homeless						
	MPC rec priority	A Recommend as	planned								
	Dept priority	1001 : Appropriate	ed and unexp	ended							
Neighborhoods Na	shville Total request:	Total request: Funding request by year (in thousands):					Tax District GSD				
Efficient government criteria	ligh \$6,500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026				
Condition, Planning context, Project need	Enterprise Funds	\$800	\$1,700	\$1,000	\$1,000	\$1,000	\$1,000				
	Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
	STORMWATER - NEED Capital group MPC rec priority Dept priority	Mayor's Priority: A	ffordable ho	using and the		ED EVENT OF	DEVENT OR SYSTEM				
	Total request:	Funding reque	est by year (in th	ousands):		Tax D	Tax District GSD				
	\$6,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026				
	Enterprise Funds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000				
	Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
21WS0003	lew BIOSOLIDS A	ND ODOR CONTRO	DL								

Type Capital asset



Condition, Planning context, Project need

Efficient government criteria

SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY

Capital group Mayor's Priority: Community and economic development Q MPC rec priority **A** Recommend as planned

1001: Appropriated and unexpended Dept priority

Council District: 19

igh 💡										
	Total request:	Tax District USD								
	\$23,215,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026			
	Proposed Revenue Bonds	\$4,320	\$6,080	\$2,565	\$2,620	\$5,940	\$1,690			
	Phase	All stages	All stages	All stages	All stages	All stages	All stages			

0411100004									
21WS0004 New	GENERAL WASTEW	ATER TREA	TMENT PLA	NT FACILITI	ES REPLAC	EMENT AND)		
Type Capital asset	REPLACE AND REFURE DISINFECTION, ELECTE								
Guiding Principles Medium Image: Constraint of the second secon	Capital group Mayo MPC rec priority A Re	or's Priority: C ecommend as L: Appropriate	Community a	n d economic ended	development				
Condition, Planning context, Project need	Total request:	Funding requ	est by year (in th	usands).		Tax D	istrict GSD		
	\$27,995,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
	Proposed Revenue Bonds	\$4,360	\$3,970	\$4,645	\$4,690	\$4,590	\$5,740		
	Phase	All stages	All stages	All stages	All stages	All stages	All stages		
21WS0005 New	GENERAL WATER T	REATMENT	PLANT FAC	ILITIES REP	LACEMENT	AND			
Type Capital asset Guiding Principles Medium	REFURBISHMENT TASTE AND ODOR IMPI REGULATORY MANDAT				TREATMENT C	OPTIONS TO N	IEET		
	MPC rec priority A Re	commend as	s planned		development	:			
Prosperity Neighborhoods Environment	Dept priority 1001	L: Appropriate Coun	ed and unexp ncil Districts:						
Efficient government criteria High		Coun	cil Districts:	15, 19		Тах D	istrict GSD	1	
fficient government criteria High	Total request: \$339,560,000	Coun	•	15, 19	FY2024	Tax D FY2025	istrict GSD FY2026		
Efficient government criteria High	Total request:	Count Funding requ	est by year (in th	15, 19 ousands):	FY2024 \$13,700				
Efficient government criteria High	Total request: \$339,560,000	Fy2021	est by year (in th FY2022	15, 19 Dusands): FY2023		FY2025	FY2026		
Efficient government criteria High Condition, Planning context, Project need	Total request: \$339,560,000 Proposed Revenue Bonds	Funding requ Fy2021 \$20,800 All stages	est by year (in th FY2022 \$37,760 All stages	15, 19 Dusands): FY2023 \$255,700 All stages	\$13,700 All stages	FY2025 \$5,250 All stages	FY2026 \$6,350	Concept Map	Green Netwo
Efficient government criteria High Condition, Planning context, Project need High 21WS0007 New	Total request: \$339,560,000 Proposed Revenue Bonds Phase	Funding requ FY2021 \$20,800 All stages	ecil Districts: est by year (in th FY2022 \$37,760 All stages ENT COMPL	15, 19 busands): FY2023 \$255,700 All stages EX / REYEF	\$13,700 All stages	FY2025 \$5,250 All stages STATION	FY2026 \$6,350 All stages	Concept Map	Green Netwo
Efficient government criteria High Condition, Planning context, Project need High 21WS0007 New Type Capital asset	Total request: \$339,560,000 Proposed Revenue Bonds Phase OMOHUNDRO WATE REPLACEMENT/REFUE	Funding requi Funding requi FY2021 \$20,800 All stages ER TREATM	est by year (in th FY2022 \$37,760 All stages ENT COMPL	15, 19 busands): FY2023 \$255,700 All stages EX / REYEF	\$13,700 All stages	FY2025 \$5,250 All stages STATION VE REPLACE	FY2026 \$6,350 All stages		Green Netwo
Efficient government criteria High Condition, Planning context, Project need High 21WS0007 New Type Capital asset Guiding Principles Low	Total request: \$339,560,000 Proposed Revenue Bonds Phase OMOHUNDRO WATE REPLACEMENT/REFUE Capital group Mayo MPC rec priority A Re	Funding requirers Fy2021 \$20,800 All stages ER TREATM RBISHMENT (pr's Priority: C ecommend as	est by year (in th FY2022 \$37,760 All stages ENT COMPL DF HIGH AND Community and s planned	15, 19 busands): FY2023 \$255,700 All stages EX / REYEF LOW SERVICE ad economic	\$13,700 All stages R PUMPING E PUMPS, VAL	FY2025 \$5,250 All stages STATION VE REPLACE	FY2026 \$6,350 All stages		Green Netwo
Efficient government criteria High Condition, Planning context, Project need High 21WS0007 New Type Capital asset	Total request: \$339,560,000 Proposed Revenue Bonds Phase OMOHUNDRO WATE REPLACEMENT/REFUE Capital group Mayo MPC rec priority A Re	Funding requ FY2021 \$20,800 All stages ER TREATM RBISHMENT (pr's Priority: C ecommend as L: Appropriate	ecil Districts: est by year (in th FY2022 \$37,760 All stages ENT COMPL DF HIGH AND Community an	15, 19 busands): FY2023 \$255,700 All stages EX / REYEF LOW SERVICE nd economic ended	\$13,700 All stages R PUMPING E PUMPS, VAL	FY2025 \$5,250 All stages STATION VE REPLACE	FY2026 \$6,350 All stages		Green Netwo
Efficient government criteria High Condition, Planning context, Project need High 21WS0007 New Type Capital asset Low Guiding Principles Low Image: Specify Neighborhoods Prosperity Neighborhoods	Total request: \$339,560,000 Proposed Revenue Bonds Phase OMOHUNDRO WATE REPLACEMENT/REFUE Capital group Mayo MPC rec priority A Re	Funding requ FY2021 \$20,800 All stages ER TREATM RBISHMENT (pr's Priority: C ecommend as L: Appropriate Court	est by year (in th FY2022 \$37,760 All stages ENT COMPL DF HIGH AND Community and s planned ed and unexp	15, 19 busands): FY2023 \$255,700 All stages EX / REYEF LOW SERVICE hd economic ended 15, 19	\$13,700 All stages R PUMPING E PUMPS, VAL	FY2025 \$5,250 All stages STATION VE REPLACE	FY2026 \$6,350 All stages		Green Netwo
Efficient government criteria High Condition, Planning context, Project need High 21WS0007 New Type Capital asset Guiding Principles Low Image: Capital asset Image: Capital asset Guiding Principles Low Image: Capital asset Image: Capital asset Image: Capital	Total request: \$339,560,000 Proposed Revenue Bonds Phase OMOHUNDRO WATE REPLACEMENT/REFUF Capital group Mayo MPC rec priority A Re Dept priority 1001	Funding requ FY2021 \$20,800 All stages ER TREATM RBISHMENT (pr's Priority: C ecommend as L: Appropriate Court	est by year (in th FY2022 \$37,760 All stages ENT COMPL DF HIGH AND Community and s planned ed and unexp acil Districts:	15, 19 busands): FY2023 \$255,700 All stages EX / REYEF LOW SERVICE hd economic ended 15, 19	\$13,700 All stages R PUMPING E PUMPS, VAL	FY2025 \$5,250 All stages STATION VE REPLACE	FY2026 \$6,350 All stages		Green Networ

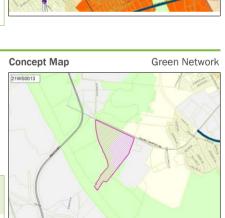
Water & Sewer projects

21WS0008 New	K.R. HARRINGTON	VATER TRE	ATMENT PL	ANT				Concept Map	Green Network
Type Capital asset Guiding Principles Low Compared to the set of	MPC rec priority A Re	ER BUILDING r's Priority: C commend as .: Appropriate	G REHAB Community ar	nd economic ended			OVEMENTS,	PIWS000	
Condition, Planning context, Project need	Total request: \$15,350,000 Proposed Revenue Bonds Phase	Funding requ FY2021 \$1,950 All stages	est by year (in the FY2022 \$2,300 All stages	busands): FY2023 \$4,250 All stages	FY2024 \$6,300 All stages	Tax D FY2025 \$250 All stages	Pistrict GSD FY2026 \$300 All stages		<u>í</u>
21WS0009 New	RESERVOIRS							Concept Map	Green Network
Type Capital asset Guiding Principles Low Compared to the second secon	MPC rec priority A Re	RVOIR REHA r's Priority: (commend as	ABILITATIONS	nd economic	,		NS, VAULT		
Efficient government criteriaMediumCondition, Planning context, Project need	Total request: \$33,700,000 Proposed Revenue Bonds Phase	Funding requ FY2021 \$2,700 All stages	est by year (in the FY2022 \$16,550 All stages	FY2023 \$2,600 All stages	FY2024 \$8,450 All stages	Tax D FY2025 \$2,950 All stages	Pistrict GSD FY2026 \$450 All stages		

21WS0010 N	lew	RTE-WATER & WAST	E-WATER & WASTEWATER PUMPING STATIONS							
Type Capital asset Guiding Principles	Low		ER & WASTEWATER STATION IMPROVEMENTS AND REHABILATIONS INCLUDING PUMP, MOTOR, REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP ER IMPROVEMENTS.							
Prosperity Neighborhoods		MPC rec priority A Re	Capital group Mayor's Priority: Community and economic development APC rec priority A Recommend as planned							
Condition, Planning context, Project need	luin	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD		
		\$21,630,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
		Proposed Revenue Bonds \$3,895 \$3,425 \$3,260 \$3,460					\$3,820	\$3,770		
		Phase	hase All stages All stages All stages All stages All stages							

Supports existing conditions

Enterprises									wa
21WS0011	New	LABORATORY							
Type Capital asset		REPLACE/REFURBISH	AND PURCHA	ASE NEW LAB	ORATORY EQ	UIPMENT ANI	D SAMPLERS	5	
Guiding Principles	Low	MPC rec priority A Re	ecommend as			development	:		
Prosperity Neighborhoods		Total request:	Funding requ	est by year (in th	ousands):		Tax D	District GSD	
Efficient government criteria	Medium	\$560,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Condition, Planning context, Project nee	ed	Proposed Revenue Bonds	\$85	\$75	\$100	\$75		\$225	
		Phase	All stages	All stages	All stages	All stages		All stages	
21WS0012	New								Concept Map
Type Capital asset		REPLACE/REFURBISH					c	,	21WS0012
Guiding Principles	Medium	ENERGY EFFICIENCIES		,				S	
Prosperity Neighborhoods	nment	MPC rec priority A Re	ecommend as 1 : Appropriate	s planned ed and unexp	ended	development	:		5
Efficient government criteria	High		Coun	cil District:	19				The for
Condition, Planning context, Project nee	0	Total request:	Funding requ	est by year (in th	ousands):		Tax D	District USD	
		\$80,525,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
		Proposed Revenue Bonds	\$40,855	\$16,040	\$4,195	\$13,265	\$2,970	\$3,200	(D) P
		Phase	All stages	All stages	All stages	All stages	All stages	All stages	a ser
		L							_]
21WS0013	New	WHITES CREEK WA	STEWATER	TREATMEN	T PLANT				Concept Map



Guiding Principles



 REHABILIATE FORCE MAIN TO CENTRAL WWTP

 Capital group
 Mayor's Priority: Community and economic development

 MPC rec priority
 A Recommend as planned

 Dept priority
 1001: Appropriated and unexpended

REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT,

Council District: 1

Efficient government criteria	High	
Condition, Planning context, Project levera	nging,	Total re
Project need		\$27,7

Total request:	Funding reque	est by year (in th	Tax District USD			
\$27,725,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed Revenue Bonds	\$1,580	\$6,925	\$2,695	\$1,895	\$6,490	\$8,140
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Medium

Enterprises Water & Sewer projects **21WS0014** DRY CREEK WASTEWATER TREATMENT PLANT Concept Map Green Network WS0014 Type Capital asset REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, DISINFECTION IMPROVEMENTS, INSTALL FLOOD PROTECTION WALL **Guiding Principles** Medium Capital group Mayor's Priority: Community and economic development MPC rec priority **A** Recommend as planned Dept priority **1001**: Appropriated and unexpended Prosperity Neighborhoods Environment Council District: 10 Efficient government criteria Medium Condition, Planning context, Project need **Total request:** Funding request by year (in thousands): Tax District USD \$40,925,000 FY2021 FY2022 FY2024 FY2025 FY2026 FY2023 Proposed Revenue Bonds \$4,750 \$14.680 \$13.935 \$3.075 \$2.770 \$1,715 Phase All stages All stages All stages All stages All stages All stages **21WS0015** SECURITY Type Asset protection IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS. Capital group Mayor's Priority: Community and economic development **Guiding Principles** Low MPC rec priority **A** Recommend as planned \$ Dept priority 1001: Appropriated and unexpended M Nashville Prosperit **Total request:** Funding request by year (in thousands): Tax District USD \$1,450,000 Efficient government criteria Medium FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Condition, Planning context, Project need Proposed Revenue Bonds \$530 \$300 \$300 \$150 \$70 \$100 All stages All stages Phase All stages All stages All stages All stages

21WS0016

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group Mayor's Priority: Community and economic development

MPC rec priority A Recommend as planned

Dept priority **1001**: Appropriated and unexpended

Total request:	Funding reque	est by year (in the	Tax District USD			
\$21,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed Revenue Bonds	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Enterprises									water & Sewer p	roje
21WS0017	New	INFORMATION SER	VICES / DA	TA INTEGRI	ТҮ					
		UPGRADE CUSTOMER SYSTEM, OTHER NETW Capital group Mayo	VORK AND SC	OFTWARE UPO	GRADES	BILE WORKFC		EMENT		
		MPC rec priority A Re	-							
		Dept priority 100	L: Appropriate	ed and unexp	ended					
			Cour	cil District:	19					
		Total request:	Funding requ	est by year (in th	iousands):		Tax D	istrict USD		
		\$6,800,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
		Proposed Revenue Bonds	\$625	\$2,725	\$225	\$2,025	\$725	\$475		
		Phase	All stages	All stages	All stages	All stages	All stages	All stages		
21WS0018	New	CUSTOMER SERVIC	E CENTER							
Type Capital asset	New	ON-GOING WATER ME		GE / CHANGE		AM NEW MET	FRS FOR			
Guiding Principles	Low	DEVELOPEMENTS, CO		,	oorritoan					
Prosperity Neighborhoods		MPC rec priority A Re	ecommend as L: Appropriate	s planned ed and unexp	ended	development	:			
Efficient government criteria	High		Cour	cil District:	19					
Condition, Planning context, Project need		Total request:	Funding requ	est by year (in th	iousands):		Tax D	District USD		
		\$44,650,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
		Proposed Revenue Bonds	\$6,050	\$18,100	\$5,100	\$5,100	\$5,200	\$5,100		
		Phase	All stages	All stages	All stages	All stages	All stages	All stages		
21WS0019	New	SYSTEM SERVICES	- COLLECTI	ON AND DIS	TRIBUTION	SYSTEMS				
Type Capital asset		SERVICE LINE RENEW	ALS. (METRO	OWNED), FIF	RE HYDRANT I	REPLACEMEN	T. VALVE REI	PLACEMENT.		
Guiding Principles	Low	STREET RESTORATION					,	- 1		
Prospective Velsborhoods		MPC rec priority A Re	ecommend as			development	:			
Efficient government criteria	High	Total request:	Funding requ	est by year (in th	iousands):		Tax D	District USD		
Condition, Planning context, Project need	0.	\$35,505,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		

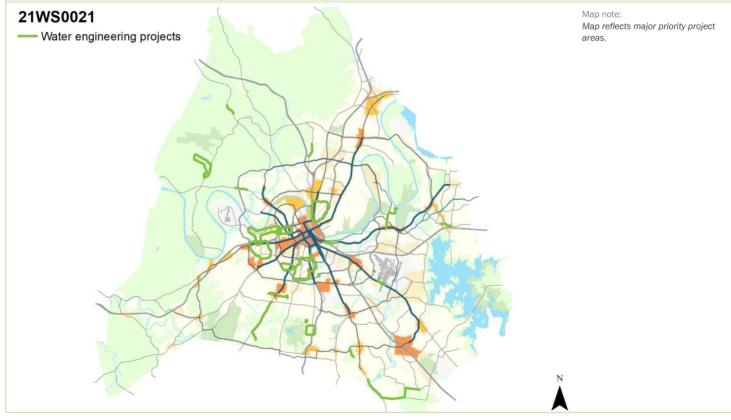
Condition,	Planning	context,	Project need
------------	----------	----------	--------------

h	Total request:	Funding reque	est by year (in the	ousands):		Tax D	istrict USD
	\$35,505,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
	Proposed Revenue Bonds	\$5,650	\$5,680	\$5,700	\$5,725	\$6,350	\$6,400
	Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0020 New	ENGINEERING - DEV	ELOPMEN	ASSISTAN	CE / COMPL	IANCE				
Type Capital asset	PARTICIPATION PROJE	CTS WITH DE	VELOPERS FO	OR UTILITY CA	PACITY, SPEC	IALIZED TECH	HNOLOGY,		
Guiding Principles Low	UTILITY RELOCATIONS	ITILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES Capital group Mayor's Priority: Community and economic development IPC rec priority A Recommend as planned Dept priority 1001: Appropriated and unexpended							
Prosperity Neighborhoods	MPC rec priority A Re								
Efficient government criteria Mediur	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict USD		
Condition, Planning context, Project need	\$62,655,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
	Proposed Revenue Bonds	\$10,330	\$10,270	\$10,280	\$10,375	\$10,530	\$10,870		
	Phase	All stages	All stages	All stages	All stages	All stages	All stages		

Water & Sewer projects

21WS0021	New CAPITAL PROJECTS	- WATER P	ROJECTS					Concept Map	Aligned with NashvilleNex	
	MPC rec priority A Re Dept priority 100	EMENTS PH AIN REPLACE or's Priority: (commend as	ASE 2, EAST M MENT PROJE Community an	VASHVILLE W CTS AS IDEN Ind economic	M REPLACEM	IENT - MULTIF	,			
Condition, Planning context, Project leverage	High ging. Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict USD			
Regional collaboration	\$260,400,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026			
	Proposed Revenue Bonds	\$21,900	\$43,800	\$45,000	\$50,700	\$53,500	\$45,500			
	Phase	All stages	All stages	All stages	All stages	All stages	All stages			
	Map of sub-projects	lap of sub-projects for 21WS0021 Water engir								
	21WS0021 Water engineer	ing projects							o note: o reflects major priority project as.	



21WS0022	New	CAPITAL PROJECTS	6 - MISC. SE	WER PROJE	CTS							
Type Capital asset		SEWER SYSTEM IMPR	ER SYSTEM IMPROVEMENTS, EVALUATE RIVER BANK AT FORCE MAIN CROSSING, BLAIR BLVD									
Guiding Principles	High	IMPROVEMENTS										
Prosperity Neighborhoods	nment Nashville	MPC rec priority A R	ecommend as	Community and s planned ed and unexp		development	:					
Efficient government criteria	High	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict USD				
Condition, Planning context, Project leve	eraging	\$6,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026				
		Proposed Revenue Bonds	\$500	\$1,500	\$4,000							

All stages

All stages

All stages

Phase

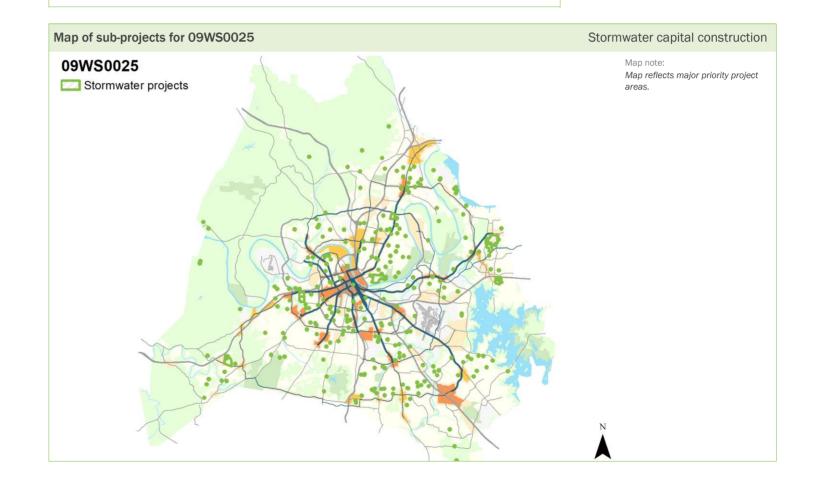
Water & Sewer projects

09WS0025 Resubmitted-In	Progress	STORMWATER -	CAPITAL CONS	TRUCTION	/ REMEDIA	L MAINTEN	ANCE IN US	D	Concept Map	Aligned with Nashv		
Type Capital asset		Major Capital Cons	apital Construction									
Guiding Principles	Low	MPC rec priority	Mayor's Priority: A B Recommend as LOO1: Appropriate	planned if fu	Inding availal							
Prosperity Neighborhoods	Nashville	Total request:	Funding reque	est by year (in th				istrict USD				
Efficient government criteria	High	\$86,695,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026				
Condition, Planning context, Project nee	ed	Proposed G.O. Bonds	\$12,180	\$12,550	\$16,850	\$14,240	\$17,375	\$13,500				

All stages

All stages

All stages



All stages

All stages

All stages

Phase

Entorprisos

Water & Sower projects

Enterprises								Water & Sewer project
09WS0027 Resubmitted-In Progress	STORMWATER - E	NGINEERING						
Type Capital program	CAPITAL ENGINEERII	NG, PLANS REV	IEW, INSPEC	TION OF NEW	CAPITAL IMP	ROVEMENTS	/	
Guiding Principles Low	UPGRADES							
Prosperity Neighborhoods	MPC rec priority B	nyor's Priority: A Recommend as 01 : Appropriate	planned if fu	unding availab				
Efficient government criteria High	Total request:	Funding requ	est by year (in th	ousands):		Tax I	District GSD	
Condition, Planning context, Project need	\$18,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
	Proposed G.O. Bonds	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	
	Phase	All stages	All stages	All stages	All stages	All stages	All stages	
14WS0001 Resubmitted-In Progress	STORMWATERD	RAINAGE IME		S- MILL CR	FEK ENGINI	FRING STI		Concept Map Green Netwo
Resublinited-in Progress	CORPS OF ENGIN							Concept Map Green Networ
Type Capital asset	DRAINAGE IMPROVE AND OTHER IDENTIF			ERS PROJECT	S - MILL CREE	EK, SEVENMI	LE CREEK	14W60001 Patr
Guiding Principles Medium		yor's Priority: C		nd economic	development			
	MPC rec priority B		-		•			
Prosperity Neighborhoods	Dept priority 10	01 : Appropriate	ed and unexp	ended				A Carrow
Efficient government criteria Medium		Coun	cil District:	29				
Planning context, Project need, Resource	Total request:	Funding requ	est by year (in th	ousands):		Tax I	District GSD	
leveraging	\$28,420,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Annu Low Mart
	Proposed G.O. Bonds	\$2,420	\$6,000	\$4,000	\$6,300	\$3,200	\$6,500	
	Phase	All stages	All stages	All stages	All stages	All stages	All stages	
17WS0001 Resubmitted-In Progress	STORMWATER - F BUYOUT	EMA/TEMA F	PARTICIPAT	ION - REPEI	TTIVE FLOO	D DAMAGE	HOME	
Type Capital program	Purchasing and Rem	noval of Homes	In Flood Plain	ns with Repet	itive Damage	and Claims	Against	
Guiding Principles Medium	Flood Insurance. Pro	ogram Remove	s the Homes	and Restores	the Site To N	latural growt	h.	
	Capital group Ma	yor's Priority: C	community a	nd economic	development			
(>) (¬) (=) (1) (S) 🔛	MPC rec priority B			-	ble			
Prosperity Neighborhoods Environment Nashville	Dept priority 10	01: Appropriate	ed and unexp	ended				
Efficient government criteria Medium	Total request:		est by year (in th	-			District GSD	
Planning context, Project need, Resource	\$8,200,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
La como el como		\$3,200	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
leveraging	Enterprise Funds Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Litterprises											
21WS0023 New	STORMWATER- C	OMPLIANCE /	ASSISTANCE	E AND MAS	TER PLANNI	NG					
Type Capital asset	PROJECTS WITH OTH	IER GOVERNM	ENTAL AGENC	IES/DEVELO	PER FOR CAP	ACITY, MASTI	ER				
Guiding Principles Low											
	Capital group Ma MPC rec priority B	yor's Priority: C			-						
Neighborhoods Nashville		01: Appropriate	•	-							
Efficient government criteria High	Total request:	Funding requ	est by year (in th	ousands):		Tax D	vistrict GSD				
Condition, Planning context, Project leveraging	\$6,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026				
	Proposed G.O. Bonds	\$500	\$1,500	\$4,000							
	Phase	All stages	All stages	All stages							
21WS0006 New	DEPARTMENTAL	FLEET / VEHI	CLES ADDIT	IONS / REP	PLACEMENT	S					
Type Capital asset	VEHICLE REPLACEM	LE REPLACEMENTS AND UPGRADES									
Guiding Principles Low		yor's Priority: C	community ar	nd economic	development						
	MPC rec priority N	Not assessed 01 : Appropriate		andad							
Prosperity Neighborhoods			· · · · · · · · · · · · · · · · · · ·								
Efficient government criteria Low	Total request: \$22,715,000	Funding requ	est by year (in the FY2022	ousands): FY2023	FY2024	Tax L FY2025	istrict GSD FY2026				
Planning context, Project need	Enterprise Funds	\$3,715	\$4,500	\$4,000	\$3,500	\$3,500	\$3,500				
	Phase	All stages	All stages	All stages	All stages	All stages	All stages				
21WS0002 New	ADMINISTRATION	BUILDING PI	ROJECTS								
Type Asset protection	PLAN, DESIGN, AND			TIONS OF AD	MINISTRATIO	N BUILDING					
Guiding Principles Medium		yor's Priority: T									
	MPC rec priority A		•								
	Dept priority 10	01: Appropriate									
Prosperity Neighborhoods Nashville		Council District: 19									
Efficient government criteria Low	-		est by year (in th		=		District USD				
Project need, Resource leveraging	\$16,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026				
	Draman and Deveryor D		¢1 000								
	Proposed Revenue Bonds Phase	6	\$1,000 All stages	\$5,000 All stages	\$10,000 All stages						

Agricultural Extension	III-88
Council Staff	III-89
Finance	III-224
General Services	III-226
Health	III-235
Information Technology Services	III-236
Metro Action Commission	III-240

Agricultural Extension

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$222,000	\$222,000						

17AG0001 RELOCAT	G0001 RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE. Status												
Relocation of Agricultural Exte	MPC rec priority Dept priority	C 1003											
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total					
C Proposed G.O. Bonds	\$222							\$222					

Council Staff

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$1,040,728,681	\$990,965,681	\$49,298,000			\$465,000		
Proposed Revenue Bonds	\$40,000	\$40,000						

Project listing by requested start date and department priority.								
	Priority	Funding re	equest (thousar	nds)				
Page Project	Dept MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
222 20DS0077 Windsor Dr. Stormwater runoff mitigation project	С							
223 20DS0078 Bus shelters along Hwy 70 and Charlotte Pike	С							
99 19DS0004 Construct Sidewalks On Central Pike	В	\$2,800						
99 19DS0007 Old Harding From Hwy 70 To Learning Ln	В	\$8,850						
99 19DS0003 Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy	В	\$9,350						
100 19DS0008 Sidewalks On Dozier Pl	В	\$1,780						
100 19DS0009 Gallatin Pike Streetscape In Rivergate Area	В	\$1,661						
100 19DS0011 Blackman Road At Edmondson Pike Intersection	В	\$7,000	\$3,000					
101 19DS0012 Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road	В	\$500						
101 19DS0013 Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station	В	\$25	\$990					
101 19DS0014 Streetscape - At Antioch Pike And Haywood Lane	В	\$250						
102 19DS0019 Traffic Improvements To Support Relocation Of Hillwood High School	В	\$5,000						
102 19DS0015 Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.	В	\$500						
102 19DS0016 Sidewalks On Kings Lane And Cato Rd	В	\$6,300						
103 19DS0024 Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle	В	\$2,750						
103 19DS0021 Bell Road Lighting Improvement	В	\$600						
103 19DS0022 Signalization - Crosswalk Signalization At Hobbs Road And Estes Road	В	\$80						
104 19DS0025 Sidewalks: Fill Gaps On Owendale Dr	В	\$3,600						
104 19DS0026 Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School	В	\$1,000						
104 19DS0027 Repave Roads Within Chatham Pointe Subdivision	В	\$275						
105 19DS0028 Pavement On Buena Vista Pike	В	\$520						
105 19DS0030 Sidewalks On Allison Pl	В	\$990						
105 19DS0032 Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light	В	\$3,600						
106 19DS0033 West Nashville Convenience Center And Collection Center	В	\$6,600						
106 19DS0034 Create A Complete Street On Belmont Blvd From Shackleford To Woodmont	В	\$7,000						
106 19DS0038 Traffic Light At Mt View And Hamilton Church	В	\$300						
107 19DS0040 Antioch Pike Road Expansion	В	\$10,000						
107 19DS0041 Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North	В	\$1,700						
107 19DS0039 Sidewalks On Stewart Pl	В	\$895						
108 19DS0042 Sidewalks On 9th Avenue From John Early Middle School To Kellow Street	В	\$500						
108 19DS0043 Delaware Ave Sidewalks And Street Lights From SR45 To Anderson	В	\$3,840						
108 19DS0044 Add Fire Hall In Bell Rd. Area	В	\$5,000						
109 19DS0045 Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440	В	\$945						
109 19DS0047 Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr	В	\$7,900						
109 19DS0048 Crosswalk At Belcourt Ave. And 21st. Ave S.	В	\$140						
110 19DS0049 Traffic Calming At Old Hickory Blvd And Belle Forest Circle	В	\$300						
110 19DS0052 Sidewalks - Elysian Fields Road And Trousdale Drive	В	\$4,000						

Council Staff projects

	Pric	ority	Funding req	uest (thousa	nds)				
Page Project	Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
110 19DS0053 Moormans Arm Road And Whites Creek Pike Turn Lane Improvements		В	\$300						
111 19DS0054 Sidewalks On N 12th St. From Seymour To Terminus		В	\$510						
111 19DS0055 Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St		В	\$461						
111 19DS0058 Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.		В	\$30						
112 19DS0060 Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike		В	\$850						
112 19DS0061 Lebanon Pike / Old Lebanon Pike Intersection Improvement		В	\$500						
112 19DS0062 Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk		В	\$3,300						
113 19DS0063 Sidewalks On Hagan St		В	\$1,040						
113 19DS0065 Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops		В	\$5						
113 19DS0064 Stoplight At Belmont And Blair		В	\$360						
114 19DS0066 Intersection Realignment At Woodlawn Dr. And Bowling Ave.		В	\$50						
114 19DS0069 Traffic Signal At Intersection Of Couchville Pike At Bell Road		В	\$350						
114 19DS0070 Bell Rd. Sidewalks Completion		В	\$820						
115 19DS0071 Extend Crossings Blvd To Old Hickory Blvd		В	\$25,000						
115 19DS0073 8th Avenue Sidewalk Gaps		В	\$330						
115 19DS0074 Intersection Improvement At 53rd Ave N And Charlotte Ave		В	\$425						
116 19DS0075 Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.		В	\$5,100						
116 19DS0076 Sidewalk And Paving On The Hickory St		В	\$1,850						
116 19DS0077 Sidewalk And Paving On Maple St		В	\$2,900						
117 19DS0079 Sidewalks On Currey Rd From Finley Dr To McGavock Pk		В	\$2,400						
117 19DS0080 Sidewalks On McGavock Pike By Seven Oaks Park		В	\$825						
117 19DS0081 Sidewalk On 25th Ave S		В	\$1,450						
118 19DS0082 Redesign Intersection Of Hwy 70 & Hwy 100 Split		В	\$50						
118 19DS0083 Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Wood	lmont	В	\$1,330						
118 19DS0084 Bus Shelter On Kings Lane		В	\$20						
119 19DS0085 Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle		В	\$365						
119 19DS0086 Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd		В	\$4,900						
119 19DS0087 Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way		В	\$75						
120 19DS0088 Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd		В	\$10,700						
120 19DS0090 Widen And Repave Old Old Hickory Blvd		В	\$20						
120 19DS0091 Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd		В	\$2,300						
121 19DS0093 Quiet Zones On Music City Star Rail Crossings In District 15		В	\$1,750						
121 19DS0092 McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Penningto Bend Rd	on	В	\$13,200						
122 19DS0094 Two Rivers Parkway – From Mcgavock Pike To Two Rivers Park Entrance – Sidewalks An Lanes	d Bike	В	\$1,740						
122 19DS0095 Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen		В	\$150						
123 19DS0097 Upgrade Streetscape And Sidewalks On James Robertson Parkway		В	\$75						
123 19DS0098 Reconstruct Rosa L Parks Blvd From James Robertson To I-65		В	\$60						

Council Staff projects

Beyond

raciiities c	x technology							Counc	ii Staii
Project listin	ng by requested start date and department priority.								
		Prio		-	quest (thousa	-			
Page Project		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26
123 19DS0099	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection		В	\$15,000					
124 19DS0101	Anderson Road SW - From Smith Springs Rd To Harbour Town		В	\$1,500					
124 19DS0102	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk		В	\$2,200					
124 19DS0100	Historical And Neighborhood Markers In Dist. 28		В	\$25					
125 19DS0106	Road Improvements And Connection For Culbertson Rd		В	\$1,500					
125 19DS0108	Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.		В	\$30					
125 19DS0104	Sidewalks And Turn Lane - Blue Hole Road		В	\$3,830					
126 19DS0110	Sidewalks - Thomas Edison School Entrance To Tru Long Drive		В	\$800					
126 19DS0111	Construct Sidewalks On Pin Hook Rd		В	\$1,750					
126 19DS0112	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd		В	\$3,400					
127 19DS0113	Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane		В	\$250					
127 19DS0115	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave		В	\$600					
127 19DS0114	Construct Sidewalks On Acklen Ave		В	\$1,660					
128 19DS0116	Construct Three Caps Across I-40 Along Jefferson St		В	\$5,000					
128 19DS0117	Construct A Cap Over I-40 Along The Gulch.		В	\$100					
128 19DS0118	Upgrade The Music City Bikeway, Including Providing Lighting		В	\$35					
129 19DS0119	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive		В	\$750					
129 19DS0120	Sidewalk On Neelys Bend Rd		В	\$1,100					
129 19DS0127	Create An Urban Bike Center In Downtown		В	\$55					
130 19DS0128	Pedestrian, Bicycle, And Transit Improvements Around Music City Central		В	\$300					
130 19DS0129	Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North		В	\$75					
131 19DS0130	Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier		В	\$25					
131 19DS0131	Extend 14th Avenue N To Charlotte Ave		В	\$350					
131 19DS0132	Construct Pedestrian Connection From Hope Gardens To Capitol View		В	\$40					
132 19DS0134	Construct Sidewalks On Coley Davis Rd From Highway 70 South		В	\$9,240					
132 19DS0135	Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF		В	\$1,800					
132 19DS0136	Harding PI And Lynwood Intersection Improvement		В	\$2,000					
133 19DS0137	Sidewalks On Davidson Rd And Davidson Dr		В	\$10,500					
133 19DS0138	Sidewalks In Harding PI, West Of Lynwood		В	\$3,500					
133 19DS0139	Sidewalks On Brook Hollow Between Charlotte And Davidson		В	\$8,500					
134 19DS0141	Renovate Fire Station #7		В	\$12,000					
134 19DS0142	Construct Sidewalk On Vaughns Gap Rd		В	\$4,000					
134 19DS0140	Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center		В	\$375	\$17,233				
135 19DS0144	Construct Roundabout At Intersection Of Davidson Rd & Post Rd		В	\$50					
135 19DS0145	Stormwater Mitigation In Vaughns Gap Rd Area		В	\$5,004					

	Prio	rity	Funding re	quest (thousa	nds)				
Page Project	Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
135 19DS0143 Construct Sidewalk On Percy Warner Blvd		В	\$3,300						
136 19DS0146 Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike		В	\$2,500						
136 19DS0147 County Clerk South Branch Renovation And Expansion At South Police Precinct		В	\$100						
136 19DS0148 Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Ackler Ave.		В	\$1,330						
137 19DS0150 Convert Alabama Avenue To Two-Way		В	\$50						
137 19DS0151 Art Guard Rail At 37th Ave Under Train Track		В	\$10						
137 19DS0154 Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr		В	\$7,100						
138 19DS0156 Signalization On Una Antioch Pike		В	\$350						
138 19DS0157 Sidewalk Gaps Rural Hill Road And Murfreesboro Road		В	\$4,100						
138 19DS0158 B-Cycle Station On Mill Creek Greenway At Blue Hole Road		В	\$65						
139 19DS0161 Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave		В	\$500						
139 20DS0005 Sidewalk along Neese; from Southlake to Glencliff Rd.		В	\$2,500						
140 20DS0006 Traffic calming around Love Circle		В	\$150						
140 20DS0007 Upgrade stormwater system drainage at Alley 804		В	\$325						
140 20DS0008 Continue sidewalk along Peachtree from Foster to Whitsett		В	\$4,200	\$4,200					
141 20DS0010 Sidewalk along Drummond Dr; from E Thompson to interstate overpass		В	\$2,300						
141 20DS0009 Continue the sidewalk on McCall; from Goodland to Antioch pk		В	\$2,300						
141 20DS0012 Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson		В	\$3,150						
142 20DS0014 General George Patton and Sawyer Brown roundabout		В	\$500						
142 20DS0015 Red light at Brideway and Robinson Road		В	\$500						
142 20DS0013 Sidewalk along Louise; from Drake Ave to Thompson.		В	\$3,300						
143 20DS0016 Improve intersection of Tyler and Andrew Jackson		В	\$500						
143 20DS0017 Red light at Montchanin and Old Hickory Blvd		В	\$350						
143 20DS0018 Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11		В	\$300						
144 20DS0019 Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100		В	\$30						
144 20DS0020 Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.		В	\$990						
144 20DS0021 Sidewalks along Coley Davis from Hwy 70S		В	\$1,100						
145 20DS0023 Sidewalk - Ferguson Ave from Granny White to Belmont		В	\$600						
145 20DS0028 Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy		В	\$9,130						
145 20DS0022 Sidewalk - Extension on Page Road		В	\$1,000						
146 20DS0030 Satellite MNPD location in Joelton		В	\$15,000						
146 20DS0031 Windows, awnings and new boiler at Knowles Assisted Living facility		В	\$100						
146 20DS0029 Renovate fire hall #24		В	\$1,000	\$8,500					
147 20DS0034 Requesting that the new section of Joy avenue paved from Meridian to Dickerson.		В	\$300						
147 20DS0035 Sidewalks on Lawrence Ct		В	\$150						
148 20DS0036 Finish sidewalks from Industrial to Robinson road.		В	\$2,000						
148 20DS0038 Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike		В	\$500						
148 20DS0041 Widen Earhardt Road between Central Pike and Hessy Road			\$20,666						

Project listing by requested start date and department priority.								
	Priority	-	quest (thousa	ands)				
Page Project	Dept MP	C FY21	FY22	FY23	FY24	FY25	FY26	Beyond
149 20DS0043 Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike	В	\$13,587						
149 20DS0042 Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike	В	\$9,769						
150 20DS0045 Turn lane completion Central Pike to North New Hope Road	В	\$750						
150 20DS0046 Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.	В	\$4,250						
150 20DS0044 Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.	В	\$26,195						
151 20DS0047 Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk	В	\$3,150						
151 20DS0048 Sidewalk on Jacksonian Drive in Hermitage.	В	\$8,400						
151 20DS0049 Sidewalks on Dodson Chapel Rd in Hermitage	В	\$720						
152 20DS0050 Pedestrian Study for Lebanon Road and Briley Parkway	В	\$50						
152 20DS0052 Complete the sidewalk along Southlake; from Neese to E Thompson	В	\$900						
152 20DS0053 Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake	В	\$4,200						
153 20DS0054 Fill in the Sidewalk Gap on Sidco	В	\$2,900						
153 20DS0055 Sidewalk along Morton; from Nolensville Rd to Wingate	В	\$2,500						
153 20DS0056 Sidewalk along Dobbs avenue; from Thompson to Morton	В	\$1,500						
154 20DS0057 Crosswalk at Thompson & Southlake/E Thompson	В	\$20						
154 20DS0059 Sidewalk on Wheeler; from Nolensville Rd to end	В	\$4,000						
154 20DS0060 Sidewalk along Wingate; from Antioch Pk to Thompson Ln	В	\$3,200						
155 20DS0062 Byron stormwater improvements	В	\$5						
155 20DS0061 Ashwood stormwater improvements	В	\$5						
156 20DS0063 West Linden stormwater improvements	В	\$25						
156 20DS0064 Elmwood stormwater improvements	В	\$5						
156 20DS0065 Upgraded arms for the railroad crossings on this stretch of 12th Ave N	В	\$300						
157 20DS0068 Develop State of Tennessee prison	В	\$40,000						
157 20DS0069 Pave Morrow Rd	В	\$425						
157 20DS0070 Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.	В	\$2,600						
158 20DS0073 Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.	В	\$890						
158 20DS0071 Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.	В	\$4,900						
158 20DS0072 Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.	В	\$2,400						
159 20DS0076 Sidewalk on Oceola Ave from Charlotte Ave to the dead-end	В	\$2,700						
159 20DS0074 Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.	В	\$3,700						
159 20DS0075 Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments	В	\$1,600						
160 20DS0079 Central Pike - Combined Improvements	В	\$36,427						
160 20DS0080 Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd	В	\$300						
160 20DS0081 Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road	В	\$1,500						
161 20DS0082 Traffic Light at Murfreesboro Road and Townepark Drive	В	\$300						
161 20DS0083 Police Precinct - Bellevue	В	\$25,000						
161 20DS0084 Purchase of 2201 Bandywood Drive Nashville TN 37215	В	\$3,000						
162 20DS0087 Road Improvements - Old Hickory Blvd	В	\$5,000						

Council Staff projects

	Priorit	ty	Funding rec	quest (thousa	ands)				
Page Project	Dept N	ИРС	FY21	FY22	FY23	FY24	FY25	FY26	Beyor
162 20DS0085 Widening Smith Springs Road from Anderson Road to Bell Road	I	В	\$25,000						
162 20DS0086 Widening and Repaving Couchville Pike from Bell Road to Reynolds Road	1	В	\$25,000						
163 20DS0088 Traffic Calming - Intersection of Trimble Road and Hobbs Road	1	В	\$300						
163 20DS0089 Traffic Calming - Intersection of Estes Road and Trimble Road	I	В	\$300						
163 20DS0090 Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd	1	В	\$350						
164 20DS0091 Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road	1	В	\$350						
164 20DS0092 Sidewalk Extension - Granny White Pike	1	В	\$1,000						
165 20DS0093 Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive	1	В	\$300						
165 20DS0094 Upgrade Sewer Capacity and Maintenance - Whites Creek	1	В	\$3,000						
165 21DS0001 Traffic light at Stratford Ave and Gallatin Pike	I	В	\$20	\$250					
166 21DS0003 Sidewalks on E Due West from Gallatin East to Fernbank	I	В	\$3,500						
166 21DS0002 Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.	I	В	\$60						
166 21DS0004 Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive	I	В	\$2,100						
167 21DS0007 Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive	I	В	\$15	\$100					
167 21DS0005 Sidewalk on Haysboro from Gallatin to Brush Hill	I	В	\$2,400						
168 21DS0009 PEDESTRIAN SAFETY ON GALLATIN PIKE	I	В	\$10						
168 21DS0010 Traffic signal at Sandhurst/Cheyenne	I	В	\$20	\$250					
168 21DS0008 Sidewalks and Bike Lane on Ardee Ave	I	В	\$4,050						
169 21DS0012 Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave	I	В	\$1,600						
169 21DS0013 Sidewalks on entire length of Martingale Drive to Robinson Rd.	I	В	\$1,572						
170 21DS0016 Sidewalks on Elm Hill Pike from I-40 to Bell Rd	1	В	\$6,500						
170 21DS0014 Traffic light at Southfork Blvd and Old Hickory Blvd	I	В	\$20	\$250					
170 21DS0015 Riverside Drive Sidewalk from 15th street to 20th street	1	В	\$990						
171 21DS0017 Caution light, Elm Hill Pike at Trails End Drive	I	В	\$20	\$100					
171 21DS0018 Sidewalks on Murfreesboro Pike	I	В	\$3,000						
171 21DS0019 Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.	I	В	\$3,330						
172 21DS0020 Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd	I	В	\$6,000						
172 21DS0021 Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.	I	В	\$1,890						
172 21DS0022 Sidewalks on Massman Dr	I	В	\$1,350						
173 21DS0023 Sidewalks around Pennington Elementary School	I	В	\$2,400						
173 21DS0024 Lakeland Dr sidewalks from McGavock Pike to Donelson Pike	1	В	\$4,000						
173 21DS0025 Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.	I	В	\$3,000						
174 21DS0027 Traffic light installation at Louise and Thompson Lane	1	В	\$20	\$250					
174 21DS0026 Intersection correction at Sidco, Eugenia and Thompson Lane	I	В	\$50						
175 21DS0029 Nolensville and McCall/Elgin turn signal traffic light installation	I	В	\$20	\$250					
175 21DS0030 Sidewalk along Glenrose, from exisiting walk to Foster Avenue	I	В	\$6,160						
175 21DS0031 Complete the sidewalk along E. Thompson Lane	I	В	\$8,600						
176 21DS0032 Sidewalk installation on Thompson Lane	I	В	\$11,500						

Council Staff projects

	Prio	rity	Funding re	quest (thousa	nds)				
Page Project	Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
176 21DS0033 Permanent trash can installation.		В	\$40						
176 21DS0034 Extend sidewalk on westbound lane on McCall		В	\$1,760						
177 21DS0035 Sidewalks along Meade		В	\$1,920						
177 21DS0036 Whitsett Elementary Protected crosswalk installation		В	\$15	\$100					
177 21DS0037 Protected crosswalk installation at Antioch Pike and Nolensville Road		В	\$15	\$100					
178 21DS0040 McCall Street East/West Connector Road		В	\$75						
178 21DS0039 Morton Ave East/West Connector Road		В	\$75						
178 21DS0038 Protected crosswalk at E. Thompson and Murfreesboro Pike.		В	\$15	\$100					
179 21DS0041 Raised island installation		В	\$50						
179 21DS0042 Solar light installation		В	\$60						
180 21DS0043 Create truck turnaround on Kenilwood Dr		В	\$25						
180 21DS0044 Sidewalks along Dumas		В	\$1,680						
180 21DS0045 Street resurfacing/repaving		В	\$120						
181 21DS0046 Sidewalk on Redmon Street from 37th ave to end of ROW		В	\$240						
181 21DS0047 Install a traffic light at Edmondson Pike at the entrance to the Ellington Agricultural Center		В	\$20	\$250					
182 21DS0048 Fire Hall - McCrory Lane		В	\$9,600						
182 21DS0050 Ewing Drive Sidewalk Project		В	\$5,940						
183 21DS0053 Flood Mitigation Study for Haynes Manor Subdivision		В	\$12,000						
184 21DS0055 Ravin Inn Project		В	\$750						
184 21DS0056 Historical Land Purchase		В	\$600						
185 21DS0059 Construction of Fire Station on Whites Creek Pike at Old Hickory Blvd.		В	\$392	\$9,600					
185 21DS0060 Sidewalk construction on Brick Church Pike from Village Trail to Westchester Drive		В	\$1,890						
185 21DS0058 Pavement On Lickton Pike from Union Hill Road to Old Springfield Pike		В	\$883						
186 21DS0061 District 3 Annexation to USD between Brick Church Pike and Dickerson Pike, north to the so side of Bellshire Dr.	outh	В	\$200						
186 21DS0062 Main Street lighting improvements		В	\$25	\$825					
186 21DS0063 Intersection improvements at 11th/Woodland		В	\$150						
187 21DS0068 Traffic light at Shutes Lane and Brandywine Pointe Blvd		В	\$20	\$250					
187 21DS0065 Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)		В	\$256						
188 21DS0071 Protected crosswalk installation		В	\$15	\$100					
188 21DS0069 Glenrose Avenue resurfacing/repaving		В	\$505						
188 21DS0070 Protected crosswalk installation		В	\$15	\$100					
189 21DS0072 Protected crosswalk installation		В	\$15	\$100					
189 21DS0073 Protected crosswalk installation		В	\$15	\$100					
189 21DS0074 Protected crosswalk installation		В	\$15	\$100					
190 21DS0076 Alley Paving - Aly 540		В	\$107						
190 21DS0077 Alley Paving - Aly 542		В	\$67						
191 21DS0079 Alley Paving - 539		В	\$72						
191 21DS0080 Alley Paving - 537		В	\$53						

Council Staff projects

		Priorit	y F	unding req	uest (thousa	nds)				
Page Project		Dept N	1PC	FY21	FY22	FY23	FY24	FY25	FY26	Beyon
191 21DS0078	Alley Paving - 543	E	3	\$27						
192 21DS0081	Alley Paving - 503	E	3	\$47						
192 21DS0083	Alley Paving - 541	E	3	\$111						
192 21DS0082	Alley paving - 500	E	3	\$29						
193 21DS0084	Alley paving - 555	E	3	\$42						
193 21DS0085	Alley paving - 556	E	3	\$44						
193 21DS0086	Alley paving - 517	E	3	\$3						
194 21DS0089	Alley paving - 504	E	3	\$9						
194 21DS0088	Alley paving - 497	E	3	\$10						
194 21DS0087	Alley Paving - 518	E	3	\$34						
195 21DS0092	Alley paving - 595	E	3	\$6						
195 21DS0090	Alley paving - 544	E	3	\$27						
195 21DS0091	Alley paving - 547	E	3	\$13						
196 21DS0093	Alley paving - 886	E	3	\$22						
196 21DS0094	Pave Jefferson St. from Ed Temple Blvd to Dr. D.B. Todd Jr. Blvd.	E	3	\$309						
196 21DS0096	2 additional Street Lights on each block and Alley West of 28th Ave. N to 39th Ave. N and North of Indiana to John A. Merritt Blvd.	E	3	\$100						
197 21DS0097	Add Stop Light at Charlotte Ave and 33rd Ave N	E	3	\$20	\$250					
197 21DS0098	Pave Clifton Ave from 40th Ave. N to 28th Ave. N - Restripe and add Parking lines	E	3	\$235						
197 21DS0099	Add covered bus shelters at each bus stop along Buchanan St between 9th Ave N and Dr. D.B. Todd Jr. Blvd	E	3	\$100						
198 21DS0101	Walkable path on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club	E	3	\$50						
198 21DS0100	Add Covered Bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temple and Dr. D.B. Todd Jr. Blvd.	E	3	\$100						
200 21DS0105	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike	E	3	\$8,100						
200 21DS0106	Feasability Study - Intersection and capacity improvement of Blackman Rd and Edmondson Pike intersection	E	3	\$50						
201 21DS0108	Sidewalk - Trousdale Dr between Blackman Rd to Harding Place	E	3	\$1,840						
202 21DS0109	Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale	E	3	\$2,560						
202 21DS0110	Sidewalk - Danby Dr. from W. Longdale to Blackman Rd	E	3	\$920						
203 21DS0111	Sidewalk and Road Improvement for Hamilton Church	E	3	\$5,000						
203 21DS0112	Sidewalk on Smith Springs Rd. from Bell to Anderson	E	3	\$5,220						
204 21DS0116	Traffic Signal	E	3	\$20	\$250					
204 21DS0115	Traffic Signal	E	3	\$20	\$250					
204 21DS0114	Beautification for 2068 SMITH SPRINGS RD (Public Works property)	E	3	\$187						
205 21DS0118	Bordeaux Hospital	E	3	\$2,000						
206 21DS0122	Buena Vista Pike Sidewalk Project	E	3	\$4,050						
206 21DS0121	Hillmore Sidewalk Project	E	3	\$1,400						
207 21DS0123	Hartman Park Connection Project	E	3	\$2,970						

Council Staff projects

Priority Funding request (thousands)								
Page Project	Dept MP	C FY21	FY22	FY23	FY24	FY25	FY26	Beyond
207 21DS0124 Eastland/Gallatin Intersection Realignment	В	\$50						
207 21DS0125 Stop light at S. New Hope and Central Pike	В	\$20	\$250					
208 21DS0126 Sidewalks on Chandler Road	В	\$1,600						
208 21DS0128 Sidewalk- Fairlane dr	В	\$3,040						
208 21DS0129 Sidewalk- Packard dr	В	\$6,840						
209 21DS0131 Sidewalk- Bart Dr	В	\$4,120						
209 21DS0132 Sidewalk- Hopedale	В	\$3,320						
209 21DS0130 Sidewalk- Keeley Dr	В	\$3,880						
210 21DS0133 Bike Lane Connection to Rosa Parks	В	\$50						
210 21DS0134 Safe Bus Stops	В	\$100						
211 21DS0135 8th/Main Traffic Signal, Intersection and Crosswalk Improvements	В	\$20	\$250					
211 21DS0136 Main Street Pedestrian/Bus Improvements	В	\$50						
212 21DS0137 Douglas Ave Transportation Corridor Study	В	\$75						
212 21DS0138 Cleveland Street Connector	В	\$44,278						
212 21DS0139 Grace Street Ped Bridge Connector	В	\$13,283						
213 21DS0142 Stop light at S. New Hope and John Hagar Road	В	\$20	\$250					
213 21DS0140 Oldham Street Connection	В	\$13,283						
214 21DS0144 Add sidewalk connecting 2258 and 2296 Lebanon Pike.	В	\$300						
214 21DS0145 Turn signal traffic light installation	В	\$20	\$250					
214 21DS0143 Sidewalks on Andrew Jackson Parkway	В	\$3,800						
215 21DS0147 Widen dead end turnaround space at end of 27th Ave	В	\$100						
215 21DS0148 Linden sidewalks	В	\$1,710						
216 21DS0151 Sidewalks on Rice Road	В	\$2,240						
216 21DS0150 Sidewalks on Una Antioch Pike	В	\$12,330						
217 21DS0152 Sidewalks on Rural Hill Road	В	\$9,180						
217 21DS0154 Traffic Light- Intersection Haywood Ln and E Ridge	В	\$20	\$250					
218 21DS0155 Crosswalk- Haywood Ln and Nolensville	В	\$20	\$100					
218 21DS0156 Crosswalk button- Corner of Wallace and Nolensville	В	\$20	\$100					
218 21DS0157 Bus Shelter- Corner of Wallace and Nolensville	В	\$100						
219 21DS0158 Sidewalk- Alice ave	В	\$880						
219 21DS0159 Sidewalk- Taylor	В	\$1,600						
219 21DS0161 Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass	В	\$900						
220 21DS0162 Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church	В	\$1,360						
220 20DS0024 Awnings over sidewalks at Joelton Middle	В					\$60		
221 20DS0027 Awnings over sidewalks at Cumberland Elementary	В					\$185		
221 20DS0025 Awnings over sidewalks at Robert E Lillard Elementary	В					\$220		
220 19DS0122 Widen Bell Rd. From Blackwood Dr To Smith Springs Rd	Х	\$30,000						

19DS0003 Resubmitted-Not Started	SIDEWALKS AROUND DAN MILLS ELEMENTARY SCHOOL: RIVERWOOD, GREENLAND, MCALPINE; FROM GALLATIN TO KENNEDY	Concept Map Lower tier Center or Corridor
Type Capital program Guiding Principles Medium Image: Comparison of the state of the	Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To KennedyImplemented byPublic WorksCapital groupMayor's Priority: Community and economic developmentMPC rec priorityBDept priorityBCouncil District:7	
	Total request:Tax District GSD\$9,350,000FY2021FY2022FY2023FY2024FY2025FY2026Proposed G.O. Bonds\$9,350PhaseBuild/Purchase	
19DS0004 Resubmitted-Not Started	CONSTRUCT SIDEWALKS ON CENTRAL PIKE	Concept Map Lower tier Center or Corridor
Type Capital program Guiding Principles High Image: Comparison of the second state of the second	Construct Sidewalks On Central PikeImplemented byPublic WorksCapital groupMayor's Priority: Community and economic developmentMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2021 Council District: 12	
Board/Commission support, Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$2,800,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$2,800 \$2,800 FY2025 FY2026 FY2025 FY2026 Phase Build/Purchase Build/Purchase FY2025 FY2026 FY2026	THE REAL

Facilities & technology		Council Staff projects
19DS0007 Resubmitted-Not Started	OLD HARDING FROM HWY 70 TO LEARNING LN	Concept Map Lower tier Center or Corridor
Image: Submitted-Not Started Type Capital program Guiding Principles Medium Image: Submitted-Not Started Medium Image: Submitted Not S	Old Harding From Hwy 70 To Learning Ln Implemented by Public Works Capital group Mayor's Priority: Affordable housing and the homeless MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council Districts: 22, 34, 35 Total request: Funding request by year (in thousands): \$8,850,000 FY2021 Proposed G.O. Bonds \$8,850 Phase Build/Purchase	tower tier center of control isossories to the second sec
19DS0008Resubmitted-Not StartedTypeCapital programGuiding PrinciplesHighImage: Started Starte	SIDEWALKS ON DOZIER PL Sidewalks On Dozier Pl Implemented by Public Works Capital group Mayor's Priority: Community and economic development MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 5 Total request: Funding request by year (in thousands): FY2021 FY2023 FY2024 FY2025 FY2026	Concept Map First Tier Center or Corridor
19DS0009 Resubmitted-Not Started Type Guiding Principles High Solution Solution Solution	Proposed G.O. Bonds \$1,780 Phase Build/Purchase GALLATIN PIKE STREETSCAPE IN RIVERGATE AREA Gallatin Pike Streetscape In Rivergate Area Capital group MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021	Concept Map Lower tier Center or Corridor
Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville	Council District: 10	

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria Medium Board/Commission support, Planning context, Project need, Resource leveraging

lle		counc	in District.	LU				
m	Total request:	Funding reques	st by year (in th	ousands):		Tax D	istrict GSD	an and a second
	\$1,661,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	107.00
	Proposed G.O. Bonds	\$1,661						
	Phase	Build/Purchase						1



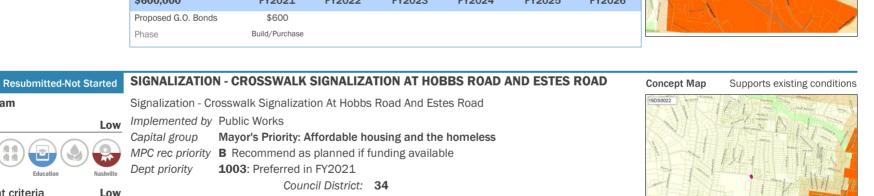
19DS0011 Resubmitted-Not Started	LACKMAN ROAD AT EDMONDSON PIKE INTERSECTION	I	Concept Map Supports existing conditions
Type Capital program	lackman Road At Edmondson Pike Intersection		19050011
Guiding Principles Low	nplemented by Public Works		
	apital group Mayor's Priority: Affordable housing and the h	omeless	A Company and the second
	IPC rec priority B Recommend as planned if funding available		
Opportunity Accessibility Education	ept priority 1003 : Preferred in FY2021		and the second s
Efficient government criteria Low	Council District: 26		
Project need	otal request: Funding request by year (in thousands):	Tax District GSD	
	\$10,000,000 FY2021 FY2022 FY2023	FY2024 FY2025 FY2026	
	Proposed G.O. Bonds \$7,000 \$3,000		
	Phase Build/Purchase Build/Purchase		
19DS0012 Resubmitted-Not Started	IDEWALKS - EXTENSION ON HOBBS ROAD FROM ESTE	S ROAD TO COPELAND ROAD	Concept Map Supports existing conditions
Type Capital program	idewalks - Extension On Hobbs Road From Estes Road To Cope		
	nplemented by Public Works		
Guiding Principles Low	apital group Mayor's Priority: Community and economic de	velopment	
	<i>IPC rec priority</i> B Recommend as planned if funding available		
Accessibility Neighborhoods Education Environment	ept priority 1003 : Preferred in FY2021		
Efficient government criteria Medium	Council District: 34		
Planning context, Project need	otal request: Funding request by year (in thousands):	Tax District GSD	
	500,000 FY2021 FY2022 FY2023	FY2024 FY2025 FY2026	
	Proposed G.O. Bonds \$500		
	Phase Build/Purchase		
19DS0013 Resubmitted-Not Started	NTERSECTION IMPROVEMENT AT EDMONDSON PIKE, N	IT. PISGAH RD, AND	Concept Map Supports existing conditions
	ANBURY STATION		
Type Capital program	ntersection Improvement At Edmondson Pike, Mt. Pisgah Rd, A	nd Banbury Station	
Guiding Principles Low	nplemented by Public Works		
	apital group Mayor's Priority: Affordable housing and the h		
	IPC rec priority B Recommend as planned if funding available tept priority 1003 : Preferred in FY2021		
Accessibility Nashville	Council District: 4		
Efficient government criteria Low			
Planning context, Project need	Total request: Funding request by year (in thousands):	Tax District GSD	The state of the s
	1,015,000 FY2021 FY2022 FY2023	FY2024 FY2025 FY2026	
	Proposed G.O. Bonds \$25 \$990		and the second s
	Phase Plan/Study Build/Purchase		

0,		· · · ·
19DS0014 Resubmitted-Not Started	STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE	Concept Map Lower tier Center or Corridor
Type Capital program	Streetscape - At Antioch Pike And Haywood Lane	19050014
Guiding Principles High	Implemented by Public Works	ATT X
Opportunity Accessibility	Capital groupMayor's Priority: Affordable housing and the homelessMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2021 Council District: 28	
Efficient government criteria Low		
Project need	Total request: Funding request by year (in thousands): Tax District GSD \$250,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026	
	Proposed G.O. Bonds \$250	A A A A A A A A A A A A A A A A A A A
	Phase Build/Purchase	
19DS0015 Resubmitted-Not Started	ADD LEFT TURN LANE OFF BELL RD. ONTO REELFOOT DR.	Concept Map Supports existing conditions
Type Capital program	Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.	19050015
Guiding Principles Low	Implemented by Public Works	EU SALVAS
	Capital group Mayor's Priority: Affordable housing and the homeless	Land And And And And And And And And And A
	MPC rec priority B Recommend as planned if funding available	ALCON A
Accessibility Nashville	Dept priority 1003 : Preferred in FY2021 Council District: 13	L WARY D
Efficient government criteria Low		103AL
Project need	Total request: Funding request by year (in thousands): Tax District GSD	
	\$500,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$500	
	Proposed G.O. Bonds \$500 Phase Build/Purchase	ETA MARKE
19DS0016 Resubmitted-Not Started	SIDEWALKS ON KINGS LANE AND CATO RD	Concept Map Supports existing conditions
Type Capital program	Sidewalks On Kings Lane And Cato Rd	19050016
Guiding Principles Medium	Implemented by Public Works	
	Capital group Mayor's Priority: Community and economic development	A LAS A
	MPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2021	
Opportunity Accessibility Neighborhoods Education Environment	Council District: 1	SAL ETERT.
Efficient government criteria Medium Planning context, Project need		
	Total request: Funding request by year (in thousands): Tax District GSD \$6,300,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026	- Anna Al Provide Al P
	Proposed G.O. Bonds \$6,300	
	Phase Build/Purchase	

Facilities & technology

Facilities & technology **Council Staff projects** 19DS0019 TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL **Resubmitted-Not Started** Concept Map Green Network 19DS0019 Type Capital program Traffic Improvements To Support Relocation Of Hillwood High School Implemented by Public Works **Guiding Principles** Low Capital group Mayor's Priority: Affordable housing and the homeless <u>O</u> *MPC rec priority* **B** Recommend as planned if funding available **1003**: Preferred in FY2021 Dept priority Accessibility Council District: 22 Efficient government criteria Low Project need Tax District GSD **Total request:** Funding request by year (in thousands): \$5.000.000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$5.000 Build/Purchase Phase

19DS0021 Resubmitted-Not Started	BELL ROAD LIG	HTING IMPROVE	MENT					Concept Map	
Type Capital program	Bell Road Lighting	Bell Road Lighting Improvement							
Guiding Principles High Image: Comportantly of the prosperity Neighborhoods Image: Comport	Capital group MPC rec priority Dept priority	Mayor's Priority: A B Recommend as 1003: Preferred in	planned if fu	inding availat					
Project need	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD	PI-DE	
	\$600,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	ANSA S	
	Proposed G.O. Bonds	\$600						AL ACT	
	Phase	Build/Purchase						TRUE .	







First Tier Center or Corridor

Educatio

19DS0022

Type Capital program

Guiding Principles

Accessibility

Project need

racinties & technology									ouncil Stan projects		
19DS0024 Resubmitted-Not Started	SIDEWALKS ON B	REWER DRIV	/E FROM NO	DLENSVILLE	TO MCMUR	RAY MIDDL	.E	Concept Map	Lower tier Center or Corridor		
Type Capital program	Sidewalks On Brewe	r Drive From N	lolensville To	Mcmurray Mi	ddle			19DS0024			
Guiding Principles High	Implemented by Pu								SELTING		
Opportunity Accessibility Efficient government criteria Medium	Neighborhoods Education Environment Dept priority 1003 : Preferred in FY2021 Council District: 27										
Planning context, Project need	Total request:	Funding requ	lest by year (in th	nousands):		Tax D	District GSD				
	\$2,750,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026				
	Proposed G.O. Bonds	\$2,750							200000		
	Phase	Build/Purchase							- / i i i i i i i i i i i i i i i i i i		
								_			
19DS0025 Resubmitted-Not Started	SIDEWALKS: FILL	GAPS ON OV	VENDALE D	R				Concept Map	Supports existing conditions		
Type Capital program	Sidewalks: Fill Gaps	On Owendale	Dr					19DS0025			
Guiding Principles Medium	Implemented by Pu	blic Works						A-A	SALASS -		
Opportunity Accessibility Neighborhoods Education Environment Efficient government criteria Medium	MPC rec priority B	nyor's Priority: Recommend a 03: Preferred i <i>Cou</i> t									
Planning context, Project need	Total request:	Funding requ	lest by year (in th	nousands):		Tax D	District GSD				
	\$3,600,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	4 3 8			
	Proposed G.O. Bonds	\$3,600							一之间依古		
	Phase	Build/Purchase						and the second s			
19DS0026 Resubmitted-Not Started	SIDEWALKS - HOE	SON PIKE F	ROM PIN HO	OOK RD TO J	FK MIDDLE	SCHOOL		Concept Map	Supports existing conditions		
Type Capital program	Sidewalks - Hobson	Pike From Pin	Hook Rd To J	FK Middle Sc	hool			19DS0026	and the second second		
Guiding Principles Medium	Implemented by Pu	blic Works						and a			
		yor's Priority:							LANG 2		
🚱 🥣 🗐 🐨 🐨 🚷	MPC rec priority B		•	unding availa	ble			Day 1	2 Jan Barn		
Opportunity Accessibility Neighborhoods Education Environment	Dept priority 10	03: Preferred i	n FY2021 ncil District:	33					THE ALL		
Efficient government criteria Medium		Cour	ICII DISLIICI.	33				TEXT A			
								A AUL III	along along along a state of the state of th		
Planning context, Project need	Total request:		lest by year (in th				District GSD	6	CALL		
Planning context, Project need	\$1,000,000	FY2021	uest by year (in th FY2022	iousands): FY2023	FY2024	Tax D FY2025	District GSD FY2026				
Planning context, Project need					FY2024				Zagy		

Facilities & technology **Council Staff projects** 19DS0027 **REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION Resubmitted-Not Started** Concept Map Supports existing conditions 19DS0027 Type Capital program Repave Roads Within Chatham Pointe Subdivision Implemented by Public Works **Guiding Principles** Low Capital group Mayor's Priority: Affordable housing and the homeless Ö, *MPC rec priority* **B** Recommend as planned if funding available 1003: Preferred in FY2021 Dept priority **Opportunity Accessibility** Council District: 33 Efficient government criteria High Condition, Project need **Total request:** Funding request by year (in thousands): Tax District GSD \$275.000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$275 Phase Build/Purchase **PAVEMENT ON BUENA VISTA PIKE** 19DS0028 **Resubmitted-Not Started** Concept Map Green Network 19DS0028 Type Capital program Pavement On Buena Vista Pike Implemented by Public Works **Guiding Principles** Low Capital group Mayor's Priority: Affordable housing and the homeless 0 \bigcirc \$ MPC rec priority **B** Recommend as planned if funding available 1003: Preferred in FY2021 Dept priority Opportunity Accessibility Neighborhoods Council District: 1 Efficient government criteria Low Condition, Project need **Total request:** Funding request by year (in thousands): Tax District GSD \$520.000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$520 Phase Build/Purchase **19DS0030** SIDEWALKS ON ALLISON PL **Resubmitted-Not Started** Concept Map Lower tier Center or Corridor



Facilities & technology		Council Staff projects
19DS0032 Resubmitted-Not Started Type Capital program Guiding Principles High Opportunity Accessibility Image: Accessibility Neighborhoods Education Environment	FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light Implemented by Public Works Capital group Mayor's Priority: Community and economic development MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 9	Concept Map Lower tier Center or Corridor
Efficient government criteria Medium Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$3,600,000FY2021FY2022FY2023FY2024FY2025FY2026Proposed G.O. Bonds\$3,600PhaseBuild/Purchase	
19DS0033Resubmitted-Not StartedTypeCapital assetGuiding PrinciplesLowImage: Comparison of the started	WEST NASHVILLE CONVENIENCE CENTER AND COLLECTION CENTER West Nashville Convenience Center And Collection Center Implemented by Public Works Capital group Mayor's Priority: Transit and infrastructure MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 22 Total request: Funding request by year (in thousands): \$6,600,000 FY2021 FY2023 Proposed G.O. Bonds \$6,600 Phase Build/Purchase	Concept Map Green Network
19DS0034Resubmitted-Not StartedTypeCapital programGuiding PrinciplesMediumImage: Comparing the started starte	CREATE A COMPLETE STREET ON BELMONT BLVD FROM SHACKLEFORD TO WOODMONT Create A Complete Street On Belmont Blvd From Shackleford To Woodmont Implemented by Public Works Capital group Mayor's Priority: Affordable housing and the homeless MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 25 Total request: Funding request by year (in thousands):	Concept Map Lower tier Center or Corridor
Project need	Funding request: Funding request by year (in thousands): Tax District GSD \$7,000,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$7,000 \$7,000 \$100 \$100 \$100 Phase Build/Purchase \$100 \$100 \$100 \$100	

Facilities & technology **Council Staff projects** 19DS0038 TRAFFIC LIGHT AT MT VIEW AND HAMILTON CHURCH **Resubmitted-Not Started** Concept Map Supports existing conditions Type Capital program Traffic Light At Mt View And Hamilton Church Implemented by Public Works **Guiding Principles** Low Mayor's Priority: Affordable housing and the homeless Capital group *MPC rec priority* **B** Recommend as planned if funding available M. Dept priority 1003: Preferred in FY2021 Accessibility Nashville Education Council District: 33 Efficient government criteria Low Project need Tax District GSD **Total request:** Funding request by year (in thousands): \$300.000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$300 Build/Purchase Phase 19DS0039 SIDEWALKS ON STEWART PL **Resubmitted-Not Started** Concept Map Lower tier Center or Corridor Type Capital program Sidewalks On Stewart Pl 0000030

Capital group Mayor's Priority: Community and economic development Ö, *MPC rec priority* **B** Recommend as planned if funding available 11.1 1003: Preferred in FY2021 Dept priority Opportunity Accessibility Prosperity Neighborhoods Education Environment Council District: 17 Medium Efficient government criteria Planning context, Project need **Total request:** Funding request by year (in thousands): Tax District GSD \$895.000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$895 Phase Build/Purchase ANTIOCH PIKE BOAD EXPANSION 10000000 . . . ~

Implemented by Public Works

High

19DS0040 Resubmitted-Not Sta	ANTIOCH PIKE RC	AD EXPANSION						Concept Map	Lower tier Center or Corridor
Type Capital program	Antioch Pike Road E	xpansion						19DS0040	
Guiding Principles Mee	lium Implemented by Pu	blic Works I yor's Priority: Affo	vrdable bou	icing and the	homoloss				一天 ()》月月一
Opportunity Accessibility	MPC rec priority B		anned if fu	0					() 」
Efficient government criteria	Low	Council	District:	28				20 AV	
Project need	Total request:	Funding request	by year (in tho	ousands):		Tax D	istrict GSD	NE KAN	
	\$10,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	公司公 公	
	Proposed G.O. Bonds	\$10,000						N DS	
	Phase	Build/Purchase							

Guiding Principles

Facilities & technology		Council Staff projects
19DS0041 Resubmitted-Not Started	SIDEWALKS ON NORTH SIDE OF CASS STREET, FROM 15TH AVENUE TO 10TH AVENUE NORTH	Concept Map Lower tier Center or Corridor
TypeCapital programGuiding PrinciplesHighImage: Operative SystemImage: Operative SystemImage	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North Implemented by Public Works Capital group Mayor's Priority: Community and economic development MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 2 Total request: Funding request by year (in thousands): \$1,700,000 FY2021 FY2022 FY2023 Proposed G.O. Bonds \$1,700 Phase Build/Purchase	
19DS0042 Resubmitted-Not Started Type Capital program Guiding Principles High Image: Comparison of the started of	SIDEWALKS ON 9TH AVENUE FROM JOHN EARLY MIDDLE SCHOOL TO KELLOW STREET Sidewalks On 9th Avenue From John Early Middle School To Kellow Street Implemented by Public Works Capital group Mayor's Priority: Community and economic development MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021	Concept Map Lower tier Center or Corridor
Opportunity Accessibility Neighborhoods Education Environment Nashville Efficient government criteria Medium Planning context, Project need	Council District: 2 Total request: Funding request by year (in thousands): Tax District GSD \$500,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$500 Build/Purchase East of the sector of the s	
19DS0043 Resubmitted-Not Started Type Capital program Guiding Principles High	DELAWARE AVE SIDEWALKS AND STREET LIGHTS FROM SR45 TO ANDERSON Delaware Ave Sidewalks And Street Lights From SR45 To Anderson Implemented by Public Works Capital group Mayor's Priority: Community and economic development	Concept Map Lower tier Center or Corridor



Capital group Mayor's Priority: Community and economic development MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2021

Council District: 9

Efficient government criteria	Medium		Counc	SII DISTRICT:	9			
Planning context, Project need		Total request:	Tax District GSD					
		\$3,840,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
		Proposed G.O. Bonds	\$3,840					
		Phase	Build/Purchase					



Facilities & technology	
-------------------------	--

19DS0044	Resubmitted-Not	Started	ADD FIRE HALL	IN BELL RD. AR	EA					Concept Map	Aligned with NashvilleNext
Туре			Add Fire Hall In Be	ell Rd. Area						19DS0044	
	ighborhoods	High Contraction Nashville	Capital group MPC rec priority Dept priority	1003: Preferred in	•	0	ble				
Efficient governmer Planning context, Proje		Medium	Total request: \$5,000,000	Funding reque FY2021	est by year (in th FY2022	nousands): FY2023	FY2024	Tax D FY2025	District GSD FY2026		
			Proposed G.O. Bonds Phase	\$5,000 Build/Purchase							N X (

19DS0045 Resubmitted-Not Started	SIDEWALKS - FO	STER AVENUE	Concept Map	First Tier Center or Corridor								
Type Capital program	Sidewalks - Foster	Avenue From Tho	mpson Ln /	SR155 To I-4	40			19050045				
Guiding Principles High Image: Constraint of the second	MPC rec priority B	layor's Priority: Co Recommend as 003: Preferred in	planned if fu	unding availat	•							
Project need	Total request:	Funding reque	st bv vear (in th	ousands):		Tax D	istrict GSD					
	\$945,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026					
	Proposed G.O. Bonds	\$945							- A Part of the last			
	Phase	Build/Purchase										

19DS0047	Resubmitted-Not Started	SIDEWALK ON	E. THOMPSON LI	Concept Map	Lower tier Center or Corridor					
Type Capital progr	am	Sidewalk On E. T	nompson Ln From 1	19DS0047						
Guiding Principles	High	MPC rec priority	Mayor's Priority: Co B Recommend as 1003: Preferred in	planned if f	unding availal	•	:			
	ipport, Planning context,	Total request: \$7,900,000 Proposed G.O. Bonds	Funding reque FY2021 \$7,900	st by year (in th FY2022	iousands): FY2023	FY2024	Tax D FY2025	istrict GSD FY2026		
		Phase	Build/Purchase							

19DS0048 **CROSSWALK AT BELCOURT AVE. AND 21ST. AVE S. Resubmitted-Not Started** Concept Map Lower tier Center or Corridor Type Capital program Crosswalk At Belcourt Ave, And 21st, Ave S. Implemented by Public Works **Guiding Principles** High Capital group Mayor's Priority: Community and economic development *MPC rec priority* **B** Recommend as planned if funding available 1003: Preferred in FY2021 Dept priority Accessibility Prosperity Neighborhoods Education Environment Nashville Council District: 18 Efficient government criteria Low Project need **Total request:** Funding request by year (in thousands): Tax District GSD \$140.000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$140 Phase Build/Purchase TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE 19DS0049 **Resubmitted-Not Started** Concept Map Lower tier Center or Corridor 19DS0049 Type Capital program Traffic Calming At Old Hickory Blvd And Belle Forest Circle Implemented by Public Works **Guiding Principles** Medium Capital group Mayor's Priority: Community and economic development MPC rec priority **B** Recommend as planned if funding available m 1003: Preferred in FY2021 Dept priority Nashville Accessibility Prosperity Educatio Council District: 22 Efficient government criteria Low Project need **Total request:** Funding request by year (in thousands): Tax District GSD \$300.000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$300 Phase Build/Purchase 19DS0052 SIDEWALKS - ELYSIAN FIELDS ROAD AND TROUSDALE DRIVE **Resubmitted-Not Started** Concept Map Lower tier Center or Corridor Type Capital program Sidewalks - Elysian Fields Road And Trousdale Drive Implemented by Public Works Medium **Guiding Principles** Capital group Mayor's Priority: Community and economic development *MPC rec priority* **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Accessibility Neighborhoods Education Environment Council District: 26 Medium Efficient government criteria Planning context, Project need **Total request:** Funding request by year (in thousands): Tax District GSD \$4.000.000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$4.000

Phase

Build/Purchase

Facilities & technology

19DS0053 Resubmitted-Not Started	MOORMANS ARM	I ROAD AND W	HITES CRE	EEK PIKE TU	IRN LANE IN	IPROVEME	NTS	Concept Map	Supports existing conditions
Type Capital program	Moormans Arm Roa	d And Whites Cre	eek Pike Tur	n Lane Impro	vements			19DS0053	ATATE
Guiding Principles Medium	Implemented by Pu							- Jana J	
	Capital group Ma MPC rec priority B	ayor's Priority: Af		-				S. 177	
Opportunity Accessibility		103 : Preferred in		inuing availai	Jie				
			il District:	2				NY SE	
Efficient government criteria Low Planning context, Planning context, Project need	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD		LANDA
	\$300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	and	AN TAS
	Proposed G.O. Bonds	\$300							A THE
	Phase	Build/Purchase							a there
	L								
19DS0054 Resubmitted-Not Started	SIDEWALKS ON N	12TH ST. FRO	M SEYMO	UR TO TERM	INUS			Concept Map	Lower tier Center or Corridor
Type Capital program	Sidewalks On N 12t	h St. From Seym	our To Term	inus				19DS0054	
Guiding Principles Medium	Implemented by Pu							Hattin Z	
	Capital group Ma MPC rec priority B	ayor's Priority: Co			-			1 1 mars	
		103 : Preferred in		inuing availai	Jie				
Accessibility Prosperity Neighborhoods Education Environment Efficient government criteria Medium			il District:	6					
Planning context, Project need	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD	from 1 more	小 国在多期
	\$510,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	A Martin	人会当期的小
	Proposed G.O. Bonds	\$510							The Market
	Phase	Build/Purchase							
								_	
19DS0055 Resubmitted-Not Started	SIDEWALKS ON S	EYMOUR AVE	(SOUTH SI	DE) - FROM	N. 12TH ST	TO N. 14TH	ST	Concept Map	Lower tier Center or Corridor
Type Capital program	Sidewalks On Seym	our Ave (South S	ide) - From M	N. 12th St To	N. 14th St			19DS0055	(1) 温晨世
Guiding Principles Medium	Implemented by Pu							1 Alien	
		ayor's Priority: Co			•				
	MPC rec priority B Dept priority 1 (Necommend as		inding availai	JIE				
Accessibility Prosperity Neighborhoods Education Environment			il District:	6					
Efficient government criteria Medium Planning context, Project need	Total request:	Funding reque	st hv voar (in th	oueande):		Tay D	istrict GSD	frank me	
	\$461,400	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	1 Holes	
	Proposed G.O. Bonds	\$461							
	Phase	Build/Purchase							

Facilities & technology		Council Staff project
19DS0058 Resubmitted-Not Started	TRAFFIC SIGNAL, CALMING, AND RESTRIPING AT CHERON, BRIARVILLE, AND ELLINGTON.	Concept Map Lower tier Center or Corri
Type Capital program Guiding Principles Medium Opportunity Accessibility Education Nastville Efficient government criteria Lov	Capital group Mayor's Priority: Affordable housing and the homeless MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 8	
Project need	Total request: Funding request by year (in thousands): Tax District GSD \$30,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$30 Phase Plan/Study	
19DS0060 Resubmitted-Not Started	SIDEWALKS - ELM HILL PIKE FROM ATRIUM WAY TO MCGAVOCK PIKE	Concept Map Lower tier Center or Corri

19DS0060	Resubmitted-Not Started	SIDEWALKS - EL	M HILL PIKE F	ROM ATRIU	M WAY TO I	MCGAVOCK	PIKE		Concept Map	Lower tier Center or Corridor
Type Capital prog	gram	Sidewalks - Elm Hi	ll Pike From Atriu	m Way To Mo	Gavock Pike				19DS0060	
Guiding Principles	High	MPC rec priority	 <i>Iayor's Priority: C</i> Recommend as <i>Ioo3</i>: Preferred in 	planned if fu	unding availal	•				
Efficient governme			Count	on District.	20					THE REAL PROPERTY
Planning context, Pro	oject need	Total request:	Funding reque	est by year (in th	ousands):		Tax I	District GSD	NHV/	1 to and it
		\$850,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	- waa	West North Marine
		Proposed G.O. Bonds	\$850						1	
		Phase	Build/Purchase							
									_	

19DS0061	Resubmitted-Not Started	LEBANON PIKE /	OLD LEBANO	N PIKE INT	ERSECTION	IMPROVEN	IENT		Concept Map	First Tier Center or Corridor
Type Capital pro	gram	Lebanon Pike / Old	l Lebanon Pike I	ntersection li	mprovement				19DS0061	
Guiding Principles	y Education Nashville	MPC rec priority B	layor's Priority: A Recommend as 003: Preferred ir	planned if fu	unding availal					
Planning context, Pr	oject need	Total request: \$500,000	Funding reque FY2021	est by year (in th FY2022	ousands): FY2023	FY2024	Tax D FY2025	istrict GSD FY2026	Vall	
		Proposed G.O. Bonds Phase	\$500 Build/Purchase							

racinties & technology		Council Stall projects		
19DS0062 Resubmitted-Not Started	BLUEFIELD AVE SIDEWALK FROM LEBANON PK TO DONELSON PK	Concept Map First Tier Center or Corridor		
Type Capital program Guiding Principles High Image: Comparison of the state of the s	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk Implemented by Public Works Capital group Mayor's Priority: Community and economic development MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 15 Total request: Funding request by year (in thousands): \$3,300,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$3,300 Build/Purchase Build/Purchase FY2025 FY2026			
19DS0063Resubmitted-Not StartedTypeCapital programGuiding PrinciplesHighImage: Started Starte	SIDEWALKS ON HAGAN ST Sidewalks On Hagan St Implemented by Public Works Capital group Mayor's Priority: Community and economic development MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 17	Concept Map First Tier Center or Corrie		
Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$1,040,000FY2021FY2022FY2023FY2024FY2025FY2026Proposed G.O. Bonds\$1,040PhaseBuild/Purchase			
19DS0064 Resubmitted-Not Started Type Capital program Guiding Principles Medium Image: Comparison of the started sta	Stoplight At Belmont And Blair Implemented by Public Works Capital group Mayor's Priority: Affordable housing and the homeless MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021	Concept Map Lower tier Center or Corridor		

Council District: 18 Efficient government criteria Low Project need **Total request:** Funding request by year (in thousands): Tax District GSD \$360,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$360 Phase Build/Purchase



Council Staff projects

Facilities & technology

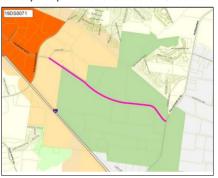
Facilities & technology		Council Staff projects
19DS0065 Resubmitted-Not Started	CROSSWALKS AT HWY 70 SOUTH & CHARLOTTE AVE. TO SERVE BUS STOPS	Concept Map Lower tier Center or Corridor
Type Capital program Guiding Principles Medium Mediu	Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus StopsImplemented byPublic WorksCapital groupMayor's Priority: Community and economic developmentMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2021Council District: 23	
Project need	Total request: Funding request by year (in thousands): Tax District GS \$5,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY207 Proposed G.O. Bonds \$5 Phase Build/Purchase	
19DS0066Resubmitted-Not StartedTypeCapital programGuiding PrinciplesLowImage: Constraint of the started	INTERSECTION REALIGNMENT AT WOODLAWN DR. AND BOWLING AVE. Intersection Realignment At Woodlawn Dr. And Bowling Ave. Implemented by Public Works Capital group Mayor's Priority: Affordable housing and the homeless MPC rec priority B Recommend as planned if funding available Dept priority B Recommend as planned if funding available Dept priority Itou3: Preferred in FY2021 Council District: 24 Total request: Funding request by year (in thousands): \$50,000 FY2021 Proposed G.O. Bonds \$50 Phase Plan/Study	
19DS0069Resubmitted-Not StartedTypeCapital programGuiding PrinciplesLowImage: Constraint of the started start	TRAFFIC SIGNAL AT INTERSECTION OF COUCHVILLE PIKE AT BELL ROAD Iraffic Signal At Intersection Of Couchville Pike At Bell Road Implemented by Public Works Capital group Mayor's Priority: Affordable housing and the homeless MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 29 Total request: Funding request by year (in thousands): \$350,000 FY2021 Proposed G.O. Bonds \$350 Phase Build/Purchase	

Council Staff projects Facilities & technology 19DS0070 **BELL RD. SIDEWALKS COMPLETION Resubmitted-Not Started** Concept Map First Tier Center or Corridor Type Capital program Bell Rd. Sidewalks Completion Implemented by Public Works **Guiding Principles** High Capital group Mayor's Priority: Community and economic development Q. *MPC rec priority* **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2021 **Opportunity Accessibility Prosperity Neighborhoods Education Environment** Council District: 32 Efficient government criteria Low Project need **Total request:** Funding request by year (in thousands): Tax District GSD \$820.000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$820 Phase Build/Purchase 19DS0071 EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD **Resubmitted-Not Started** Concept Map Lower tier Center or Corridor Type Capital program E 19DS0071 In



Efficient government criteria	Medium
Planning context, Project need	

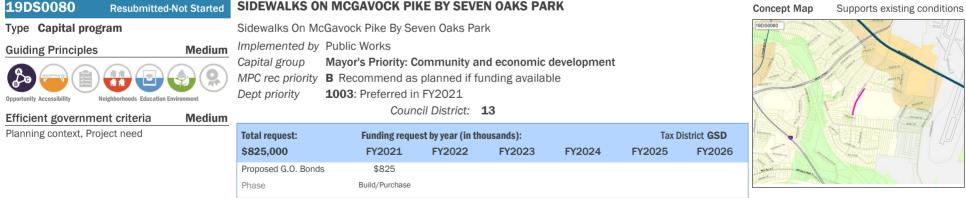
Extend Crossings	Extend Crossings Blvd To Old Hickory Blvd							
Implemented by	Public Works							
Capital group	Capital group Mayor's Priority: Affordable housing and the homeless							
MPC rec priority	B Recommend as	planned if t	funding availat	ole				
Dept priority	1003: Preferred in	FY2021						
	Counc	il District:	32					
Total request:	Funding reques	st by year (in t	housands):		Tax D	istrict GSD		
\$25,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Proposed G.O. Bonds	\$25,000							
Phase	Build/Purchase							



19DS0073 Resubmitted-Not Started	8TH AVENUE SIDEWALK GAPS	Concept Map	First Tier Center or Corridor
Type Capital program	8th Avenue Sidewalk Gaps	19DS0073	
Guiding Principles High Image: Constraint of the second	Implemented byPublic WorksCapital groupMayor's Priority: Community and economic developmentMPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2021 Council District: 17		和聖
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSE		A AVA
	\$330,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY202	6	
	Proposed G.O. Bonds \$330 Phase Build/Purchase		A NUE

racincies & technology		Council Start projects
19DS0074 Resubmitted-Not Started	INTERSECTION IMPROVEMENT AT 53RD AVE N AND CHARLOTTE AVE	Concept Map First Tier Center or Corridor
TypeCapital programGuiding PrinciplesHighImage: Component of the second	Intersection Improvement At 53rd Ave N And Charlotte Ave Implemented by Public Works Capital group Mayor's Priority: Affordable housing and the homeless MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 24 Total request: Funding request by year (in thousands): \$425,000 FY2021 FY2021 FY2023 Proposed G.O. Bonds \$425	
19DS0075 Resubmitted-Not Started Type Capital program Guiding Principles High Image: Comparison of the started of	Phase Build/Purchase SIDEWALKS ON ONE SIDE OF MOORMANS ARM ROAD FROM BUENA VISTA TO WHITES CREEK. Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek. Implemented by Public Works Capital group Mayor's Priority: Community and economic development MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 2	Concept Map Supports existing conditions
Efficient government criteria Low Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$5,100,000FY2021FY2022FY2023FY2024FY2024FY2025FY2026Proposed G.O. Bonds\$5,100 <th></th>	
19DS0076Resubmitted-Not StartedTypeCapital programGuiding PrinciplesHighImage: Comparing the started of	SIDEWALK AND PAVING ON THE HICKORY ST Sidewalk And Paving On The Hickory St Implemented by Public Works Capital group Mayor's Priority: Community and economic development MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 9 Total request: Funding request by year (in thousands): \$1,850,000 FY2021 FY2021 FY2023 FY2024 FY2023 FY2025 FY2026	Concept Map First Tier Center or Corridor
	Proposed G.O. Bonds \$1,850 Phase Build/Purchase	

Facilities & technology								C	ouncil Staff projects
19DS0077 Resubmitted-Not Started	SIDEWALK AND PA	VING ON MAP	LE ST					Concept Map	First Tier Center or Corridor
Type Capital program Guiding Principles High	MPC rec priority B R	lic Works ror's Priority: Con ecommend as pl 1 3 : Preferred in F	lanned if fur	nding availat	-				
Condition, Planning context, Project need	Total request: \$2,900,000 Proposed G.O. Bonds	Funding request FY2021 \$2,900	by year (in tho FY2022	usands): FY2023	FY2024	Tax E FY2025	District GSD FY2026		
	Phase	Build/Purchase							
19DS0079 Resubmitted-Not Started	SIDEWALKS ON CU	JRREY RD FRO	M FINLEY	DR TO MC	GAVOCK PK			Concept Map	Lower tier Center or Corridor
19DS0079 Resubmitted-Not Started Type Capital program	SIDEWALKS ON CU Sidewalks On Currey I				GAVOCK PK			Concept Map	Lower tier Center or Corridor
Type Capital program Guiding Principles High Image: Comparison of the second state of the second	Sidewalks On Currey I Implemented by Pub Capital group May MPC rec priority B R	Rd From Finley D lic Works r or's Priority: Con ecommend as pl 1 3: Preferred in F	or To McGav nmunity and lanned if fur	ock Pk d economic nding availat	development				Lower tier Center or Corridor
Type Capital program Guiding Principles High Control for the second se	Sidewalks On Currey I Implemented by Pub Capital group May MPC rec priority B R	Rd From Finley D lic Works r or's Priority: Con ecommend as pl 1 3: Preferred in F	or To McGav nmunity and lanned if fur Y2021 District: 1	ock Pk d economic nding availab .3	development	Tax D	District GSD		Lower tier Center or Corridor
Type Capital program Guiding Principles High Image: Comportunity Accessibility Image: Comportunity Accessibility Opportunity Accessibility Image: Comportunity Accessibility Efficient government criteria Medium	Sidewalks On Currey IImplemented byPubCapital groupMayMPC rec priorityB RDept priority100	Rd From Finley D lic Works 'or's Priority: Con ecommend as pl '3 : Preferred in F <i>Council</i>	or To McGav nmunity and lanned if fur Y2021 District: 1	ock Pk d economic nding availab .3	development	Tax I FY2025	District GSD FY2026		Lower tier Center or Corridor



.....

19DS0081 Resubmitted-Not Started	SIDEWALK ON 25TH AVE S	0
		Concept Map Supports existing conditions
Type Capital program	Sidewalk On 25th Ave S	And
Guiding Principles Medium	Implemented by Public Works	A final for the second
	Capital group Mayor's Priority: Community and economic development	
	MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021	And
Accessibility Neighborhoods Education Environment	Council District: 18	
Efficient government criteria Medium		
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD	
	\$1,450,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026	THINK
	Proposed G.O. Bonds \$1,450	A strange A strange and a strang
	Phase Build/Purchase	
19DS0082 Resubmitted-Not Started	REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT	Concert Man Curports suisting conditions
		Concept Map Supports existing conditions
Type Capital program	Redesign Intersection Of Hwy 70 & Hwy 100 Split	1920002
Guiding Principles Medium	Implemented by Public Works	Contraction and
	Capital group Mayor's Priority: Affordable housing and the homeless	
	MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021	
Accessibility Prosperity Education Nashville	Council District: 23	
Efficient government criteria Low		
Project need	Total request:Funding request by year (in thousands):Tax District GSD	
	\$50,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026	
	Proposed G.O. Bonds \$50	
	Phase Plan/Study	
19DS0083 Resubmitted-Not Started	SIDEWALKS ON NEBRASKA AVE, WOODMONT BLVD, AND BOWLING AVE FROM	Ormanit Maria Lawrentian Ormidan
19DS0083 Resubmitted-Not Started	WOODLAWN TO WOODMONT	Concept Map Lower tier Center or Corridor
Type Conital program		19DS0083
Type Capital program	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont	
Guiding Principles Medium	Implemented by Public Works Capital group Mayor's Priority: Community and economic development	He Arcan Lu
	<i>MPC rec priority</i> B Recommend as planned if funding available	A Price And Price
	Dept priority 1003 : Preferred in FY2021	
Accessibility Neighborhoods Education Environment	Council District: 24	
Efficient government criteria Medium		
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD	
	\$1,330,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026	Carlos States and a second a second a second a
	Proposed G.O. Bonds \$1,330	
	Phase Build/Purchase	

Facilities & technology **Council Staff projects** 19DS0084 **BUS SHELTER ON KINGS LANE Resubmitted-Not Started** Concept Map Supports existing conditions 19DS0084 Type Capital asset Bus Shelter On Kings Lane Implemented by Metro Transit Authority **Guiding Principles** Medium Capital group Mayor's Priority: Affordable housing and the homeless *MPC rec priority* **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2021 **Opportunity Accessibility** Education Council District: 1 Efficient government criteria Low Project need **Total request:** Funding request by year (in thousands): Tax District GSD \$20.000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$20 Phase Build/Purchase 19DS0085 SIDEWALKS ON JOHN MALLETTE DRIVE FROM CLARKSVILLE PIKE TO YMCA DRIVE **Resubmitted-Not Started** Concept Map First Tier Center or Corridor AISLE Type Capital program Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle Implemented by Public Works **Guiding Principles** High Capital group Mayor's Priority: Community and economic development *MPC rec priority* **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Opportunity Accessibility Prosperity Neighborhoods Education Environment Council District: 2 Efficient government criteria Medium Planning context, Project need **Total request:** Funding request by year (in thousands): Tax District **GSD** \$365.000 FY2021 FY2022 FY2023 FY2026 FY2024 FY2025 \$365 Proposed G.O. Bonds Build/Purchase Phase 19DS0086 WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD **Resubmitted-Not Started** Concept Map Lower tier Center or Corridor Type Capital program 90.50086 Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd Implemented by Public Works **Guiding Principles** Medium Capital group Mayor's Priority: Community and economic development *MPC rec priority* **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Accessibility Prosperity Educatio Council District: 4 Efficient government criteria Medium Planning context, Project need **Total request:** Funding request by year (in thousands): Tax District GSD \$4,900.000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$4,900 Phase Build/Purchase

Capital Improvements Budget FY2021 - FY2026 PREVIEW DRAFT

		· · · · · · · · · · · · · · · · · · ·
19DS0087 Resubmitted-Not Started	TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY	Concept Map Lower tier Center or Corridor
Type Capital program Guiding Principles Medium Open of the state of the	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way Implemented by Public Works Capital group Mayor's Priority: Affordable housing and the homeless MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 4 Total request: Funding request by year (in thousands):	
	\$75,000FY2021FY2022FY2023FY2024FY2025FY2026Proposed G.O. Bonds\$75PhaseBuild/Purchase	
19DS0088 Resubmitted-Not Started	SIDEWALKS ON EAST OLD HICKORY BOULEVARD TO LARKIN SPRINGS RD	Concept Map First Tier Center or Corridor
Type Capital program	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd	19DS0088
Guiding Principles High	Implemented by Public Works	
Opportunity Accessibility Neighborhoods Education Environment Efficient government criteria Medium	Capital group Mayor's Priority: Community and economic development MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 9	
Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$10,700,000FY2021FY2022FY2023FY2024FY2025FY2026Proposed G.O. Bonds\$10,700PhaseBuild/Purchase	
19DS0090 Resubmitted-Not Started	WIDEN AND REPAVE OLD OLD HICKORY BLVD	Concept Map Supports existing conditions
Type Capital program	Widen And Repave Old Old Hickory Blvd	19050090
Guiding Principles Low	Implemented by Public Works	
Accessibility Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control procession Image: Control process	Capital groupMayor's Priority: Affordable housing and the homelessMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2021 Council District: 11	
Condition, Project need	Total request: Funding request by year (in thousands): Tax District GSD	TIE .
	\$20,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026	
	Proposed G.O. Bonds \$20 Phase Plan/Study	Jack - Statement

Council Staff projects

Facilities & technology

racinties & technology		Council Stall projects
19DS0091 Resubmitted-Not Started	GRAYLYNN DR SIDEWALK FROM BLANCHARD PLACE TO LEBANON RD	Concept Map First Tier Center or Corridor
Type Capital program Guiding Principles High Image: Comparison of the second	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd Implemented by Public Works Capital group Mayor's Priority: Community and economic development MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 15 Total request: Funding request by year (in thousands):	
	\$2,300,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY202 Proposed G.O. Bonds \$2,300 Phase Build/Purchase	
19DS0092 Resubmitted-Not Started	MCGAVOCK PIKE – TWO RIVERS MIDDLE TO TWO RIVERS PKWY SIDEWALK – EXTEND TO PENNINGTON BEND RD	Concept Map Lower tier Center or Corridor
Type Capital program Guiding Principles Medium Image: Comparison of the second seco	McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington BendImplemented byPublic WorksCapital groupMayor's Priority: Affordable housing and the homelessMPC rec priorityBDept priorityBImplemented in FY2021Council District:15	Rd
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSI \$13,200,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY202 Proposed G.O. Bonds \$13,200 Phase Build/Purchase	
19DS0093Resubmitted-Not StartedTypeMaintenanceGuiding PrinciplesMediumImage: Construction of the started	QUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15 Quiet Zones On Music City Star Rail Crossings In District 15 Implemented by Public Works Capital group Mayor's Priority: Transit and infrastructure MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021	Concept Map Lower tier Center or Corridor
Efficient government criteria Low Project need	Council District: 15 Total request: Funding request by year (in thousands): Tax District GSI \$1,750,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY202 Proposed G.O. Bonds \$1,750 Build/Purchase Build/Purchase FY2021 FY2023 FY2024 FY2025 FY2025	- All Denne Tol Eliter /

Facilities & technology		Council Staff projects
19DS0094 Resubmitted-Not Started	TWO RIVERS PARKWAY – FROM MCGAVOCK PIKE TO TWO RIVERS PARK ENTRANCE – SIDEWALKS AND BIKE LANES	Concept Map Supports existing conditions
Type Capital program Guiding Principles Medium Open Principles Medium Open Principle Open Principle Medium Open Principle Open Principle Medium Open Principle Open Principle Medium Accessibility Prosperity Neighborhoods Education Environment Medium Efficient government criteria Medium Planning context, Project need Medium	Two Rivers Parkway – From Mcgavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes Implemented by Public Works Capital group Mayor's Priority: Community and economic development MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 15	
	Total request: Funding request by year (in thousands): Tax District GSD \$1,740,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026	
	Proposed G.O. Bonds\$1,740PhaseBuild/Purchase	

19DS0095 Resubmitted-Not Started	SMALL TRAFFIC CALMING CIRCLES AT ELMWOOD AND 15TH AND ORLEANS AND ACKLEN	Concept Map	First Tier Center or Corridor
TypeCapital programGuiding PrinciplesHighImage: Constraint of the second	Small Traffic Calming Circles At Elmwood And 15th And Orleans And AcklenImplemented byPublic WorksCapital groupMayor's Priority: Affordable housing and the homelessMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2021 Council District: 18	1905005	
Project need	Total request: Funding request by year (in thousands): Tax District GSD \$150,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$150 state state	TAHIR	

19DS0097 Resubmitted-Not Started	UPGRADE STREETSCAPE AND SIDEWALKS ON JAMES ROBERTSON PARKWAY								First Tier Center or Corric
Type Capital program	Upgrade Streetscap	e And Sidewalk	s On James R	obertson Par	kway			19DS0097	
Guiding Principles High Image: Constraint of the second	MPC rec priority B	ayor's Priority: C Recommend as DO3: Preferred ir	planned if fu	nding availat	•				AT .
Project need	Total request: \$75,000	Funding reque FY2021	est by year (in th FY2022	ousands): FY2023	FY2024	Tax D FY2025	istrict GSD FY2026		
	Proposed G.O. Bonds Phase	\$75 Plan/Study							

Facilities & technology		Council Staff projects
19DS0098 Resubmitted-Not Started	RECONSTRUCT ROSA L PARKS BLVD FROM JAMES ROBERTSON TO I-65	Concept Map First Tier Center or Corridor
Type Capital program Guiding Principles High	 Reconstruct Rosa L Parks Blvd From James Robertson To I-65 Implemented by Public Works Capital group Mayor's Priority: Affordable housing and the homeless MPC rec priority B Recommend as planned if funding available 	TROCSOOR
Opportunity Accessibility Prosperity Education	Dept priority 1003: Preferred in FY2021 Council District: 19	
Efficient government criteria Medium		and a second
Board/Commission support, Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSI \$60,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY202 Proposed G.O. Bonds \$60 Phase Plan/Study Plan/Study Plan/Study Plan/Study Plan/Study	
19DS0099 Resubmitted-Not Started	SIDEWALKS ON HIGHWAY 70S FROM SOUTHWEST END OF BROOKMONT TR TO THE OLD HICKORY BLVD INTERSECTION	Concept Map Lower tier Center or Corridor
Type Capital program	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd	19DS0099
Guiding Principles Medium	Intersection Implemented by Public Works	
Accessibility Prosperity Neighborhoods Education Environment	Capital groupMayor's Priority: Community and economic developmentMPC rec priorityB Recommend as planned if funding available	II)
Efficient government criteria Medium	Dept priority 1003: Preferred in FY2021 Council District: 23	V AN .P
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSI \$15,000,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY202	
	Proposed G.O. Bonds \$15,000 Phase Build/Purchase	
19DS0100 Resubmitted-Not Started	HISTORICAL AND NEIGHBORHOOD MARKERS IN DIST. 28	Concept Map Location to be determined
Type Capital program	Historical And Neighborhood Markers In Dist. 28	19050100
Guiding Principles Medium	Implemented by Historical Commission	
Opportunity Neighborhoods	Capital groupMayor's Priority: Transit and infrastructureMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2021	
Efficient government criteria Low	Council District: 28	
Project need	Total request: Funding request by year (in thousands): Tax District GSI \$25,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY202	
	Proposed G.O. Bonds \$25 Phase Build/Purchase	

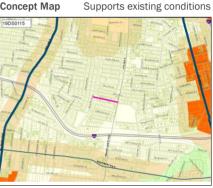
19DS0101 Resubmitted-Not Started			
	ANDERSON ROAD SW - FROM SMITH SPRINGS RD TO HARBOUR TOWN	Concept Map	Supports existing conditions
TypeCapital programGuiding PrinciplesMediumImage: Stress of the stress o	Anderson Road SW - From Smith Springs Rd To Harbour Town Implemented by Public Works Capital group Mayor's Priority: Affordable housing and the homeless MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 29 Total request: Funding request by year (in thousands): Tax District GSD		
	\$1,500,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$1,500		"深观"
19DS0102 Resubmitted-Not Started	SIDEWALKS - NASHBORO BLVD FROM BELL RD TO MURFREESBORO PK	Concept Map	Lower tier Center or Corridor
Type Capital program	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk	19DS0102	1 1
Guiding Principles High	mplemented by Public Works		- MARCHARD
Opportunity Accessibility Prosperity Neighborhoods Education Environment Efficient government criteria Medium	Capital groupMayor's Priority: Community and economic developmentMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2021 Council District: 29	3	
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD	\$26	LANK K
	\$2,200,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$2,200		
19DS0104 Resubmitted-Not Started	SIDEWALKS AND TURN LANE - BLUE HOLE ROAD	Concept Man	Supports evicting conditions
	Sidewalks And Turn Lane - Blue Hole Road	Concept Map	Supports existing conditions
Type Capital program Guiding Principles Medium Opportunity Accessibility Neighborhoods Education Environment Efficient government criteria Medium	Sidewarks And Turn Lane - Bide Hole Road Implemented by Public Works Capital group Mayor's Priority: Community and economic development MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 31		
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$3,830,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$3,830 \$3,830 \$3,830 \$3,830 \$3,830		

0,			
19DS0106 Resubmitted-Not Started	ROAD IMPROVEMENTS AND CONNECTION FOR CULBERTSON RD	Concept Map	Supports existing conditions
Type Capital program	Road Improvements And Connection For Culbertson Rd	19DS0106	
Guiding Principles Low	Implemented by Public Works	A Carl man	功了 网络大学
	Capital group Mayor's Priority: Affordable housing and the homeless		
	MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021	AN	A STANKI
Accessibility Education	Council District: 31	Fre n	The second second
Efficient government criteria Low Project need	Total request: Funding request by year (in thousands): Tax District GSD		N/ ALA
	Total request: Funding request by year (in thousands): Tax District GSD \$1,500,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026	NUMPER OF BR	K VA
	Proposed G.O. Bonds \$1,500		
	Phase Build/Purchase		And the second s
19DS0108 Resubmitted-Not Started	SPEED BUMP IN HICKORY PARK DR. BETWEEN BELL TRACE DR. AND RIVENDELL CT.	Concept Map	Supports existing conditions
	Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.		Supports existing conditions
Type Capital program	Implemented by Public Works	A light	
Guiding Principles Low	Capital group Mayor's Priority: Affordable housing and the homeless		
	MPC rec priority B Recommend as planned if funding available		
Opportunity Accessibility Education Nashville	Dept priority 1003: Preferred in FY2021		ANE HERE
Efficient government criteria Low	Council District: 32		A Stand
Project need	Total request: Funding request by year (in thousands): Tax District GSD		
	\$30,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026	24	- RANK
	Proposed G.O. Bonds \$30		
	Phase Build/Purchase		
19DS0110 Resubmitted-Not Started	SIDEWALKS - THOMAS EDISON SCHOOL ENTRANCE TO TRU LONG DRIVE	Concept Map	Supports existing conditions
Type Capital program	Sidewalks - Thomas Edison School Entrance To Tru Long Drive	19DS0110	
Guiding Principles Low	Implemented by Public Works		N/DAR
	Capital group Mayor's Priority: Community and economic development	XITUXI	ALE IN
	MPC rec priority B Recommend as planned if funding available		T ALL Y
Accessibility Neighborhoods Education Environment	Dept priority 1003: Preferred in FY2021		
Efficient government criteria Medium	Council District: 33		
Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD	A Let	1 ALAN
	\$800,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026	A ANY	HALFALE.
	Proposed G.O. Bonds \$800	No the	NY LEN
	Phase Build/Purchase		Participation (1997) / 200 autor/2006 (1996)

Facilities & technology							C	ouncil Staff projects
19DS0111 Resubmitted-Not Started	CONSTRUCT SIDEV	VALKS ON PIN HO	OK RD				Concept Map	Supports existing conditions
Type Capital program Guiding Principles Medium Opportunity Accessibility Deportunity Accessibility Neighborhoods Education Environment Efficient government criteria Medium	Construct Sidewalks (Implemented byPubCapital groupMayMPC rec priorityB RDept priority100							
Planning context, Project need	Total request: \$1,750,000 Proposed G.O. Bonds Phase	Funding request by ye FY2021 FY2 \$1,750 Build/Purchase		FY2024	Tax Di FY2025	strict GSD FY2026		
19DS0112 Resubmitted-Not Started	SIDEWALKS - SMIT	H SPRINGS ROAD	- FROM ANDER	SON RD TO N	ILBRIDGE F	RD	Concept Map	Green Network
Type Capital program Guiding Principles Medium Opportunity Accessibility Opportunity Accessibility Opportunity Accessibility Efficient government criteria Medium Planning context, Project need Medium	MPC rec priority B R	lic Works r or's Priority: Comm u						
	\$3,400,000	FY2021 FY2		FY2024	FY2025	strict GSD FY2026		En theme
	Proposed G.O. Bonds Phase	\$3,400 Build/Purchase						Alter of
19DS0113 Resubmitted-Not Started	INTERSECTION IM		BICYCLISTS ON	BELMONT BI	VD BETWEE	N	Concept Map	Lower tier Center or Corridor
TypeCapital programGuiding PrinciplesMediumImage: Stress of the stress o	MPC rec priority B R	nent For Bicyclists Or lic Works ror's Priority: Afforda	ole housing and th ed if funding availa 21 rict: 18 ar (in thousands):	e homeless		Gale Lane strict GSD FY2026		

Facilities & technology **Council Staff projects** 19DS0114 **CONSTRUCT SIDEWALKS ON ACKLEN AVE Resubmitted-Not Started** Concept Map First Tier Center or Corridor 9DS0114 Type Capital program Construct Sidewalks On Acklen Ave Implemented by Public Works **Guiding Principles** High Capital group Mayor's Priority: Community and economic development Q. MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Accessibility Prosperity Neighborhoods Education Environment Council District: 18 Efficient government criteria Medium Planning context, Project need **Total request:** Funding request by year (in thousands): Tax District GSD \$1,660,000 FY2021 FY2022 FY2025 FY2026 FY2023 FY2024 Proposed G.O. Bonds \$1.660 Build/Purchase Phase

19DS0115	Resubmitted-Not Started	SIDEWALKS - K	IRKWOOD AVEN	UE FROM I	BELMONT TO) 12TH AVE		
Type Capital prog	ram	Sidewalks - Kirkwo	ood Avenue From	Belmont To 2	L2th Ave			
Guiding Principles	Medium	MPC rec priority	Mayor's Priority: C B Recommend as 1003: Preferred in	planned if fu	Inding availat			
Planning context, Project need		Total request: \$600,000	Funding reque FY2021	st by year (in th FY2022	ousands): FY2023	FY2024	Tax D FY2025	istrict GSD FY2026
		Proposed G.O. Bonds Phase	\$600 Build/Purchase					



19DS0116	Resubmitted-Not Started	CONSTRUCT THREE CAPS ACROSS I-40 ALONG JEFFERSON ST							Concept Map	First Tier Center or Corridor
Type Capital prog	ram	Current phase: Fea	sibility study to a	ssess constr	uction of thre	e caps acros	s I-40 along J	efferson	19DS0116	
Guiding Principles	High A the Constant of the Co	MPC rec priority B	layor's Priority: A Recommend as 003: Preferred in	planned if fu	unding availal					
-		Total request:	Total request: Funding request by year (in thousands): Tax District GSD							
		\$5,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	from the second	12 All
		Proposed G.O. Bonds	\$5,000						and and	
		Phase	Plan/Study							

19DS0117 CONSTRUCT A CAP OVER I-40 ALONG THE GULCH. **Resubmitted-Not Started** Concept Map First Tier Center or Corridor Type Capital program Construct A Cap Over I-40 Along The Gulch. Implemented by Public Works **Guiding Principles** High Capital group Mayor's Priority: Affordable housing and the homeless *MPC rec priority* **B** Recommend as planned if funding available 1003: Preferred in FY2021 Dept priority Accessibility Prosperity Education Council District: 19 Efficient government criteria Low Project need **Total request:** Funding request by year (in thousands): Tax District GSD \$100.000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$100 Phase Plan/Study UPGRADE THE MUSIC CITY BIKEWAY, INCLUDING PROVIDING LIGHTING 19DS0118 **Resubmitted-Not Started** Concept Map Green Network 19DS0118 Type Capital program Upgrade The Music City Bikeway, Including Providing Lighting Implemented by Public Works **Guiding Principles** High Capital group Mayor's Priority: Affordable housing and the homeless MPC rec priority **B** Recommend as planned if funding available 1003: Preferred in FY2021 Dept priority Opportunity Accessibility Neighborhoods Education Environment Nashville Council District: 19 Efficient government criteria Low Planning context, Project need **Total request:** Funding request by year (in thousands): Tax District GSD \$35.000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$35 Phase Plan/Study 19DS0119 SIDEWALKS ON ASHTON AVENUE FROM CLARKSVILLE PIKE TO JOHN MALLETTE **Resubmitted-Not Started** Concept Map First Tier Center or Corridor DRIVE Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive DS0119 Type Capital program Implemented by Public Works **Guiding Principles** High Capital group Mayor's Priority: Community and economic development *MPC rec priority* **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Opportunity Accessibility Prosperity Neighborhoods Education Environmen Council District: 2 Efficient government criteria Low Project need **Total request:** Funding request by year (in thousands): Tax District GSD \$750,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds

Phase

\$750

Build/Purchase

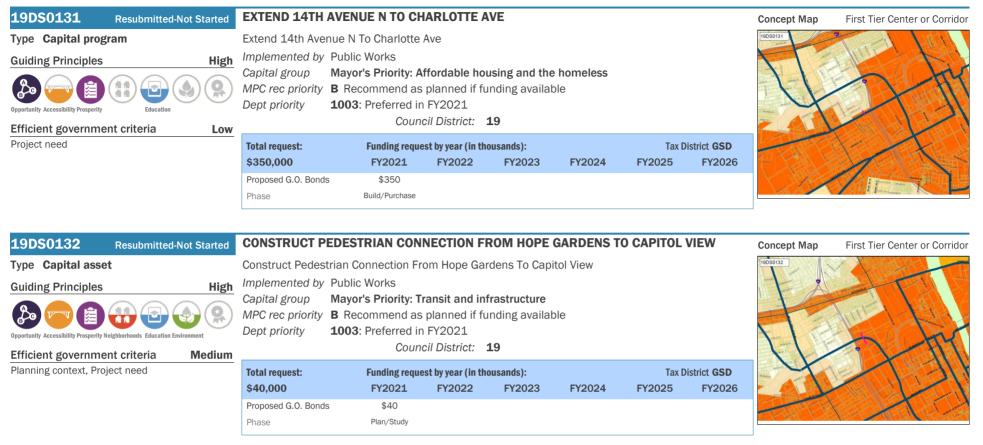
Facilities & technology

Facilities & technology		Council Stall projects
19DS0120 Resubmitted-Not Started	SIDEWALK ON NEELYS BEND RD	Concept Map Supports existing conditions
Type Capital program Guiding Principles Medium Opportunity Accessibility Opportunity Component Opportunity Component Opportunity Accessibility Opportunity Component Opportunity Component Opportunity Component Efficient government criteria Medium	Sidewalk On Neelys Bend Rd Implemented by Public Works Capital group Mayor's Priority: Community and economic development MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 9	
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$1,100,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$1,100	
19DS0127 Resubmitted-Not Started	CREATE AN URBAN BIKE CENTER IN DOWNTOWN	Concept Map First Tier Center or Corridor
Type Capital program Guiding Principles High	Create An Urban Bike Center In DowntownImplemented byPublic WorksCapital groupMayor's Priority: Transit and infrastructureMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2021 Council District: 19	HEREOVEZ
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$55,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$55 Phase Plan/Study	
19DS0128 Resubmitted-Not Started	PEDESTRIAN, BICYCLE, AND TRANSIT IMPROVEMENTS AROUND MUSIC CITY CENTRAL	Concept Map First Tier Center or Corridor
Type Capital program Guiding Principles High Image: Comparison of the state of the s	Pedestrian, Bicycle, And Transit Improvements Around Music City CentralImplemented byPublic WorksCapital groupMayor's Priority: Affordable housing and the homelessMPC rec priorityBBRecommend as planned if funding availableDept priority1003: Preferred in FY2021Council District: 20	
Board/Commission support, Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$300,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$300 Plan/Study Plan/Study Plan/Study Plan/Study Plan/Study	

Facilities & technology		Council Staff projects
19DS0129 Resubmitted-Not Started	CONSTRUCT A PEDESTRIAN BRIDGE ACROSS THE CUMBERLAND RIVER CONNECTING EAST GERMANTOWN TO THE EAST BANK NORTH	Concept Map First Tier Center or Corridor
Guiding Principles High Image: Comparison of the second state of t	Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North Implemented by Public Works Capital group Mayor's Priority: Affordable housing and the homeless MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 19	
	Total request: Funding request by year (in thousands): Tax District GSD \$75,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$75 Phase Plan/Study	
19DS0130 Resubmitted-Not Started	CREATE A COMMUNITY KIOSK FOR ACCESSING INFORMATION AND SERVICES FOR CODES AND PUBLIC WORKS AT NAPIER	Concept Map Supports existing conditions
Type Capital asset Guiding Principles Medium	Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier Implemented by Public Works Capital group Mayor's Priority: Transit and infrastructure MPC rec priority B Recommend as planned if funding available Dept priority 1003 : Preferred in FY2021 Council District: 19	
	Total request: Funding request by year (in thousands): Tax District GSD \$25,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$25 <	

Phase

Plan/Study



19DS0134 Resubmitted-Not Started	CONSTRUCT SIDEWALKS ON COLEY DAVIS RD FROM HIGHWAY 70 SOUTH	Concept Map	Lower tier Center or Corridor
Type Capital program	Construct Sidewalks On Coley Davis Rd From Highway 70 South	19DS0134	11/11/21
Guiding Principles Medium Image: Constraint of the second secon	Implemented byPublic WorksCapital groupMayor's Priority: Community and economic developmentMPC rec priorityBDept priorityBCouncil District:22		
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$9,240,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$9,240 <		

3,									
19DS0135 Resubmitted-Not Started	DAVIDSON RD SID	DEWALK PROJ	ECT: HARI	DING PK TO	HICKORY VA	LLEY RD -	4600 LF	Concept Map	Supports existing conditions
Type Capital program	Davidson Rd Sidewa	alk Project: Hard	ding Pk To Hi	ickory Valley F	Rd - 4600 LF			19DS0135	
Guiding Principles Medium	Implemented by Pu								
		ayor's Priority: C							
	MPC rec priority B	Recommend as 03: Preferred in		unding availal	ble				RET
Accessibility Neighborhoods Education Environment	Dept priority 10		cil District:	23					
Efficient government criteria Medium									
Planning context, Project need	Total request:		est by year (in th		EV0004		District GSD		MAR AL
	\$1,800,000 Proposed G.O. Bonds	FY2021 \$1.800	FY2022	FY2023	FY2024	FY2025	FY2026		
	Phase	Build/Purchase							And the second of the
19DS0136 Resubmitted-Not Started	HARDING PL AND	LYNWOOD IN	TERSECTIO	ON IMPROVE	EMENT			Concept Map	Supports existing conditions
Type Capital program	Harding PI And Lynw	ood Intersection	n Improveme	ent				19DS0136	
Guiding Principles Low	Implemented by Pu								
		ayor's Priority: A		-					
	MPC rec priority B		planned if fi	unding availal	ble				
	Dent priority 10	N 3. Proforrad in	FV2021						
Accessibility Education Nashville	Dept priority 10	03: Preferred in Count		23					
Efficient government criteria Low		Coun	cil District:						A LAN
······ · ·	Total request:	Count Funding reque	cil District: est by year (in th	iousands):	EV2024		District GSD		
Efficient government criteria Low	Total request: \$2,000,000	Count Funding reque FY2021	cil District:		FY2024	Tax I FY2025	District GSD FY2026		
Efficient government criteria Low	Total request:	Count Funding reque	cil District: est by year (in th	iousands):	FY2024				
Efficient government criteria Low	Total request: \$2,000,000 Proposed G.O. Bonds	Count Funding reque FY2021 \$2,000	cil District: est by year (in th	iousands):	FY2024				
Efficient government criteria Low Project need	Total request: \$2,000,000 Proposed G.O. Bonds Phase	Count Funding reque FY2O21 \$2,000 Build/Purchase	cil District: est by year (in th FY2022	iousands): FY2023	FY2024				
Efficient government criteria Low	Total request: \$2,000,000 Proposed G.O. Bonds	Count Funding reque FY2O21 \$2,000 Build/Purchase	cil District: est by year (in th FY2022	iousands): FY2023	FY2024			Concept Map	Lower tier Center or Corridor
Efficient government criteria Low Project need	Total request: \$2,000,000 Proposed G.O. Bonds Phase	Count Funding reque FY2021 \$2,000 Build/Purchase	cil District: est by year (in th FY2022 AND DAVID	iousands): FY2023	FY2024			Concept Map	Lower tier Center or Corridor
Efficient government criteria Low Project need Image: state of the	Total request: \$2,000,000 Proposed G.O. Bonds Phase SIDEWALKS ON D Sidewalks On Davids Implemented by Put	Count Funding reque FY2021 \$2,000 Build/Purchase AVIDSON RD son Rd And Dav blic Works	cil District: tst by year (in th FY2022 AND DAVID idson Dr	ousands): FY2023					Lower tier Center or Corridor
Efficient government criteria Low Project need Ignovernment criteria Low 19DS0137 Resubmitted-Not Started Type Capital program	Total request: \$2,000,000 Proposed G.O. Bonds Phase SIDEWALKS ON D Sidewalks On Davids Implemented by Pui Capital group Ma	Count Funding reque FY2021 \$2,000 Build/Purchase AVIDSON RD son Rd And Dav blic Works ayor's Priority: C	cil District: Ist by year (in th FY2022 AND DAVID idson Dr ommunity a	IOUSANDS): FY2023 PSON DR ND economic	development				Lower tier Center or Corridor
Efficient government criteria Low Project need Project need 19DS0137 Resubmitted-Not Started Type Capital program Guiding Principles Medium Image: Solution of the started of the st	Total request: \$2,000,000 Proposed G.O. Bonds Phase SIDEWALKS ON D Sidewalks On Davids Implemented by Capital group Ma MPC rec priority B	Count Funding reque FY2021 \$2,000 Build/Purchase AVIDSON RD son Rd And Dav blic Works ayor's Priority: C Recommend as	cil District: Ist by year (in th FY2022 AND DAVID idson Dr ommunity a planned if fu	IOUSANDS): FY2023 PSON DR ND economic	development				Lower tier Center or Corridor
Efficient government criteria Low Project need Project need 19DS0137 Resubmitted-Not Started Type Capital program Guiding Principles Medium Image: Compare Started Started Image: Compare Started Started Image: Compare Started	Total request: \$2,000,000 Proposed G.O. Bonds Phase SIDEWALKS ON D Sidewalks On Davids Implemented by Pul Capital group Ma MPC rec priority B	Count Funding reque FY2021 \$2,000 Build/Purchase AVIDSON RD son Rd And Dav blic Works ayor's Priority: C Recommend as 03: Preferred in	cil District: Ist by year (in th FY2022 AND DAVID idson Dr ommunity a planned if fu	nousands): FY2023 PSON DR nd economic unding availal	development				Lower tier Center or Corridor
Efficient government criteria Low Project need Project need 19DS0137 Resubmitted-Not Started Type Capital program Guiding Principles Medium Image: Started	Total request: \$2,000,000 Proposed G.O. Bonds Phase SIDEWALKS ON D Sidewalks On Davids Implemented by Qapital group Ma MPC rec priority Dept priority	Count Funding reque FY2021 \$2,000 Build/Purchase AVIDSON RD son Rd And Dav blic Works ayor's Priority: C Recommend as 03: Preferred in Count	cil District: St by year (in th FY2022 AND DAVID idson Dr ommunity a planned if fu FY2021 cil District:	Nousands): FY2023 PSON DR Nd economic unding availat 23	development	FY2025	FY2026		Lower tier Center or Corridor
Efficient government criteria Low Project need Project need 19DS0137 Resubmitted-Not Started Type Capital program Guiding Principles Medium Image: Compare Started Started Image: Compare Started Started Image: Compare Started	Total request: \$2,000,000 Proposed G.O. Bonds Phase SIDEWALKS ON D Sidewalks On Davids Implemented by Pui Capital group Ma MPC rec priority B Dept priority 10 Total request: 10	Count Funding reque FY2021 \$2,000 Build/Purchase AVIDSON RD son Rd And Dav blic Works ayor's Priority: C Recommend as 03: Preferred in Count Funding reque	cil District: st by year (in the FY2022 AND DAVID idson Dr ommunity a planned if fu a FY2021 cil District: st by year (in the st by year (in the) st by year (in the st by year (in the) st by	EXAMPLE A COMPANY OF C	development ble	FY2025	FY2026		Lower tier Center or Corridor
Efficient government criteria Low Project need Project need 19DS0137 Resubmitted-Not Started Type Capital program Guiding Principles Medium Image: Started	Total request: \$2,000,000 Proposed G.O. Bonds Phase SIDEWALKS ON D Sidewalks On Davids Implemented by Quital group Max MPC rec priority Dept priority Total request: \$10,500,000	Count Funding reque FY2021 \$2,000 Build/Purchase AVIDSON RD son Rd And Dav blic Works ayor's Priority: C Recommend as 03: Preferred in Count Funding reque FY2021	cil District: St by year (in th FY2022 AND DAVID idson Dr ommunity a planned if fu FY2021 cil District:	Nousands): FY2023 PSON DR Nd economic unding availat 23	development	FY2025	FY2026		Lower tier Center or Corridor
Efficient government criteria Low Project need Project need 19DS0137 Resubmitted-Not Started Type Capital program Guiding Principles Medium Image: Started	Total request: \$2,000,000 Proposed G.O. Bonds Phase SIDEWALKS ON D Sidewalks On Davids Implemented by Pui Capital group Ma MPC rec priority B Dept priority 10 Total request: 10	Count Funding reque FY2021 \$2,000 Build/Purchase AVIDSON RD son Rd And Dav blic Works ayor's Priority: C Recommend as 03: Preferred in Count Funding reque	cil District: st by year (in the FY2022 AND DAVID idson Dr ommunity a planned if fu a FY2021 cil District: st by year (in the st by year (in the) st by year (in the st by year (in the) st by	EXAMPLE A COMPANY OF C	development ble	FY2025	FY2026		been the center or Corridor

Facilities & technology		Council Stail projects
19DS0138 Resubmitted-Not Started	SIDEWALKS IN HARDING PL, WEST OF LYNWOOD	Concept Map Supports existing conditions
Type Capital program Guiding Principles Medium Open State Open State Open State Open State Open State Open State Open State Accessibility Open State Open State Open State Open State Efficient government criteria Medium	Sidewalks In Harding PI, West Of LynwoodImplemented byPublic WorksCapital groupMayor's Priority: Community and economic developmentMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2021 Council District: 23	
Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$3,500,000FY2021FY2022FY2023FY2024FY2025FY2026Proposed G.O. Bonds\$3,500PhaseBuild/Purchase	
19DS0139 Resubmitted-Not Started Type Capital program Guiding Principles Medium Image: Comparison of the started sta	SIDEWALKS ON BROOK HOLLOW BETWEEN CHARLOTTE AND DAVIDSON Sidewalks On Brook Hollow Between Charlotte And Davidson Implemented by Public Works Capital group Mayor's Priority: Community and economic development MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 23	Concept Map Lower tier Center or Corridor
Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$8,500,000FY2021FY2022FY2023FY2024FY2025FY2026Proposed G.O. Bonds\$8,500PhaseBuild/Purchase	
19DS0140 Resubmitted-Not Started	REPURPOSE HILLWOOD HIGH SCHOOL BUILDING AND ATHLETIC FIELD FOR PARK, LIBRARY, AND COMMUNITY CENTER	Concept Map Supports existing conditions
Type Capital program Guiding Principles Medium Image: Comparison of the state of the	 Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center Implemented by General Services Capital group Mayor's Priority: Transit and infrastructure MPC rec priority B Recommend as planned if funding available Dept priority Transit in FY2021 Council District: 23 	er 19050140
Board/Commission support, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$17,608,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$375 \$17,233 \$17,233 \$117,233 \$117,233 \$117,233 \$117,233 \$117,233 \$117,233 \$111,213	

Facilities & technology		Council Staff projects
19DS0141 Resubmitted-Not Started	RENOVATE FIRE STATION #7	Concept Map Supports existing conditions
Type Asset protection Guiding Principles Medium Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Image	Renovate Fire Station #7 Implemented by General Services Capital group Mayor's Priority: Community and economic development MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 23	
Condition, Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$12,000,000FY2021FY2022FY2023FY2024FY2025FY2026Proposed G.O. Bonds\$12,000Build/PurchaseHere in the second secon	
19DS0142 Resubmitted-Not Started	CONSTRUCT SIDEWALK ON VAUGHNS GAP RD	Concept Map Supports existing conditions
Type Capital program Guiding Principles Low Open Principles Low Neighborhoods Education Environment Efficient government criteria Medium	Construct Sidewalk On Vaughns Gap RdImplemented byPublic WorksCapital groupMayor's Priority: Community and economic developmentMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2021 Council District: 23	
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$4,000,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$4,000 <	A THE

19DS0143	Resubmitted-Not Started	CONSTRUCT SI	DEWALK ON PER	CY WARN	ER BLVD				Concept Map	Supports existing conditions
Type Capital prog	ram	Construct Sidewal	k On Percy Warner	Blvd					19DS0143	1-1-1-1-2
Guiding Principles	teighborhoods Education Environment	MPC rec priority	Mayor's Priority: Co 3 Recommend as 1003: Preferred in	planned if f	unding availal	•				
0	upport, Planning context,	Total request: \$3,300,000	Funding reque	st by year (in th FY2022	ousands): FY2023	FY2024	Tax D FY2025	District GSD FY2026	man	17
		Proposed G.O. Bonds Phase	\$3,300 Build/Purchase							

Phase

Build/Purchase

Facilities & technology		Council Staff projects
19DS0144 Resubmitted-Not Started	CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD	Concept Map Supports existing conditions
Type Capital program Guiding Principles Low Image: Comparison of the second	Construct Roundabout At Intersection Of Davidson Rd & Post RdImplemented byPublic WorksCapital groupMayor's Priority: Affordable housing and the homelessMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2021 Council District:23	
Project need	Total request: Funding request by year (in thousands): Tax District GSD	
	\$50,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$50 \$50 \$90 \$90 \$100 <t< th=""><th></th></t<>	
19DS0145 Resubmitted-Not Started	STORMWATER MITIGATION IN VAUGHNS GAP RD AREA	Concept Map Supports existing conditions
Type Capital program	Stormwater Mitigation In Vaughns Gap Rd Area	19050145
Guiding Principles Low	Implemented by Water & Sewer	
Reighborhoods	Capital groupMayor's Priority: Transit and infrastructureMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2021 Council District: 23	16 AL
Efficient government criteria Low Project need	Total request: Funding request by year (in thousands): Tax District GSD	
	\$5,004,500 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026	
	Proposed G.O. Bonds \$5,005 Phase Build/Purchase	
19DS0146 Resubmitted-Not Started	STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE	Concept Map Supports existing conditions
Type Capital asset	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike	19DS0146
Guiding Principles Low	Implemented by Public Works	
Accessibility Neighborhoods Education Naivelle	Capital group Mayor's Priority: Community and economic development MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021	
Efficient government criteria Low	Council District: 29	
Project need	Total request: Funding request by year (in thousands): Tax District GSD \$2,500,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026	
	Proposed G.O. Bonds \$2,500 Phase Build/Purchase	

Facilities & technology		Council Staff projects
19DS0147 Resubmitted-Not Started	COUNTY CLERK SOUTH BRANCH RENOVATION AND EXPANSION AT SOUTH POLICE PRECINCT	Concept Map Supports existing conditions
Type Asset protectionGuiding PrinciplesMediumImage: Constraint of the second seco	County Clerk South Branch Renovation And Expansion At South Police Precinct Implemented by General Services Capital group Mayor's Priority: Transit and infrastructure MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council Districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33	19050147
	\$100,000FY2021FY2022FY2023FY2024FY2025FY2026Proposed G.O. Bonds\$100PhaseBuild/Purchase	
19DS0148 Resubmitted-Not Started	SIDEWALK IMPROVEMENT AND EXTENSION ON MARLBOROUGH AVE. FROM CHESTERFIELD AVE. TO ACKLEN AVE.	Concept Map Supports existing conditions
Type Capital program Guiding Principles Medium Open Principles Open Principles Open Principles Negative Principles Open Principles Open Principles Open Principles Open Principles Open Principles Open Principles Open Principles Open Principles Open Principles Open Principles Open Principles Open Principles Open Principles Open Principles Open Principles Open Principles Accessibility Open Principles Open Principles Open Principles Open Principles Efficient government criteria Low	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.Implemented byPublic WorksCapital groupMayor's Priority: Community and economic developmentMPC rec priorityB Recommend as planned if funding availableDept priorityImplemented in FY2021 Council District:18	
Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$1,330,000FY2021FY2022FY2023FY2024FY2025FY2026Proposed G.O. Bonds\$1,330PhaseBuild/Purchase	
19DS0150 Resubmitted-Not Started Type Asset protection	CONVERT ALABAMA AVENUE TO TWO-WAY Convert Alabama Avenue To Two-Way	Concept Map First Tier Center or Corridor
Guiding Principles High Image: Opportunity Accessibility Prosperity Image: Opportunity Accessibility Prosperity	Implemented by Public Works Capital group Mayor's Priority: Affordable housing and the homeless MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 24	

Enicient government criteria	LOW						
Project need	Total request:	Funding requ	est by year (in th	ousands):		Tax D	District GSD
	\$50,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
	Proposed G.O. Bonds	\$50					
	Phase	Plan/Study					



Facilities & technology **Council Staff projects** 19DS0151 ART GUARD RAIL AT 37TH AVE UNDER TRAIN TRACK **Resubmitted-Not Started** Concept Map Supports existing conditions 19DS0151 Type Asset protection Art Guard Rail At 37th Ave Under Train Track Implemented by Public Works **Guiding Principles** Medium Capital group Mayor's Priority: Transit and infrastructure *MPC rec priority* **B** Recommend as planned if funding available 1003: Preferred in FY2021 Dept priority Neighborhoods Education Environment Nashville Accessibility Council District: 24 Efficient government criteria Medium Project leveraging, Project need **Total request:** Tax District GSD Funding request by year (in thousands): \$10.000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$10 Build/Purchase Phase 19DS0154 SIDEWALK ON UNA ANTIOCH PIKE FROM MURFREESBORO RD TO PEBBLE CREEK DR **Resubmitted-Not Started** Concept Map Lower tier Center or Corridor 19DS0154 Type Capital program Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr Implemented by Public Works **Guiding Principles** High Mayor's Priority: Community and economic development Capital group Ö *MPC rec priority* **B** Recommend as planned if funding available 11.1 1003: Preferred in FY2021 Dept priority Opportunity Accessibility Prosperity Neighborhoods Education Environment Council District: 28 Medium Efficient government criteria Planning context, Project need **Total request:** Funding request by year (in thousands): Tax District GSD \$7.100.000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

19DS0156 Resubmitted	I-Not Started	SIGNALIZATION O	ON UNA ANTIO	CH PIKE					Concept Map	Lower tier Center or Corridor
Type Asset protection		Signalization On Un	a Antioch Pike						19DS0156	VEW KONS
Guiding Principles	Medium	MPC rec priority B	ayor's Priority: A Recommend as DO3: Preferred in	planned if fu	unding availal					
Project need		Total request: \$350,000 Proposed G.O. Bonds Phase	Funding reque FY2021 \$350 Build/Purchase	est by year (in th FY2022	ousands): FY2023	FY2024	Tax D FY2025	District GSD FY2026		

Proposed G.O. Bonds

Phase

\$7,100

Build/Purchase

r donnicos & toonnology		
19DS0157 Resubmitted-Not Started	SIDEWALK GAPS RURAL HILL ROAD AND MURFREESBORO ROAD	Concept Map First Tier Center or Corridor
TypeMaintenanceGuiding PrinciplesHighImage: State of the state of	Sidewalk Gaps Rural Hill Road And Murfreesboro Road Implemented by Public Works Capital group Mayor's Priority: Community and economic development MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 28 Total request: Funding request by year (in thousands): \$4,100,000 FY2021 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$4,100 \$4,100 Build/Purchase FY2023 FY2024 FY2025 FY2026	
19DS0158 Resubmitted-Not Started	B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD	Concept Map Green Network
Type Capital program	B-Cycle Station On Mill Creek Greenway At Blue Hole Road	
Guiding Principles Medium	Implemented by Public Works	
Opportunity Accessibility Neighborhoods Education Environment Efficient government criteria Low	Capital groupMayor's Priority: Transit and infrastructureMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2021 Council District: 28	
Project need	Total request: Funding request by year (in thousands): Tax District GSD \$65,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026	
	Proposed G.O. Bonds\$65PhaseBuild/Purchase	
19DS0159 Resubmitted-Not Started	GREENWAY EXPANSION AND STREETSCAPE AT ANTIOCH PIKE	Concept Map Supports existing conditions
Type Capital program	Greenway Expansion And Streetscape At Antioch Pike	19050159
Guiding Principles High	Implemented by Parks	
Opportunity Accessibility	Capital group Mayor's Priority: Transit and infrastructure MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021	AAA DES
Efficient government criteria Low	Council District: 28	
Project need	Total request:Funding request by year (in thousands):Tax District GSD\$773,000FY2021FY2022FY2023FY2024FY2025FY2026	
	Proposed G.O. Bonds\$773PhaseBuild/Purchase	

r delittles & teelihology		
19DS0161 Resubmitted-Not Started	SIDEWALKS - 12TH AVENUE FROM CEDAR LANE TO CLAYTON AVE	Concept Map Supports existing conditions
Type Capital program	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave	19050161
Guiding Principles Medium	Implemented by Public Works	
Accessibility Prosperity Neighborhoods Education Environment	Capital groupMayor's Priority: Community and economic developmentMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2021	
Efficient government criteria Medium	Council Districts: 17, 18	
Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$500,000FY2021FY2022FY2023FY2024FY2025FY2026Proposed G.O. Bonds\$500PhaseBuild/Purchase	
20DS0005 Resubmitted-Not Started	SIDEWALK ALONG NEESE; FROM SOUTHLAKE TO GLENCLIFF RD.	Concept Map Lower tier Center or Corridor
Type Capital asset	Sidewalk along Neese; from Southlake to Glencliff Rd.	20D50005
Guiding Principles Medium	Implemented by Public Works	
	Capital group	I SLADY - VA
🚱 🥣 🗐 🕶 🐨 🛞	MPC rec priority B Recommend as planned if funding available	and the second s
Opportunity Accessibility Neighborhoods Education Environment	Dept priority 1003: Preferred in FY2021 Council District: 16	
Efficient government criteria Medium		
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District 50 500 000 EV2022 EV2022 EV2022	
	\$2,500,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$2,500	and the second of the second o
	Phase Build/Purchase	
20DS0006 Resubmitted-Not Started	TRAFFIC CALMING AROUND LOVE CIRCLE	Concept Map First Tier Center or Corridor
Type Capital asset	speed humps for traffic calming on Orleans and Acklen Avenues around Love Circle - preliminary	20050008
Guiding Principles Medium	estimated cost \$150,000	
	Implemented by Public Works	
	Capital group MPC rec priority B Recommend as planned if funding available	
Accessibility Prosperity Education Nashville	Dept priority 1003 : Preferred in FY2021	And
Efficient government criteria Low	Council District: 18	
Project need	Total request: Funding request by year (in thousands): Tax District	
	\$150,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026	
	Proposed G.O. Bonds \$150	
	Phase Build/Purchase	

Facilities & technology **Council Staff projects** 20DS0007 **UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804 Resubmitted-Not Started** Concept Map Supports existing conditions Between 25th Avenue and Natchez Trace. Includes paving the alley Type Capital asset 0050007 Implemented by Public Works **Guiding Principles** Low Capital group MPC rec priority **B** Recommend as planned if funding available 1 Dept priority 1003: Preferred in FY2021 Neighborhoods Nashville Council District: 18 Efficient government criteria Low Project need **Total request:** Funding request by year (in thousands): Tax District \$325,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$325 Build/Purchase Phase

20DS0008	Resubmitted-Not Started	CONTINUE SIDEW	ALK ALONG F	PEACHTREE	FROM FOS	TER TO WH	TSETT		Concept Map	Supports existing conditi
Type Capital asset	:	Continue sidewalk al	ong Peachtree	from Foster to	o Whitsett				20DS0008	NON B
Guiding Principles	Medium	Implemented by Put	lic Works						1.15	N ET
		Capital group							T DECIM	
		MPC rec priority B F Dept priority 100	Recommend as)3 : Preferred in	•	nding availal	ble				FRANK S
Opportunity Accessibility Nei Efficient governmen	ighborhoods Education Environment It criteria Medium			cil District: 1	.6					-lun -
Planning context, Proje	ect need	Total request:	Funding requ	est by year (in tho	usands):		Tax D	District		
		\$8,400,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		r allow
		Proposed G.O. Bonds	\$4,200	\$4,200						and the second
		Phase	Build/Purchase	Build/Purchase						

20DS0009 Resubmitted-Not Started	CONTINUE THE SIDEWALK ON MCCALL; FROM GOODLAND TO ANTIOCH PK	Concept Map Supports existing conditions
Type Capital asset	Continue the sidewalk on McCall; from Goodland to Antioch pk	20050009
Guiding Principles Medium Image: Constraint of the second seco	Implemented by Public Works Capital group Processory MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021	
Efficient government criteria Medium	Council District: 16	
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District \$2,300,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$2,300 \$	

Facilities & technology		Council Staff projects
20DS0010 Resubmitted-Not Started	SIDEWALK ALONG DRUMMOND DR; FROM E THOMPSON TO INTERSTATE OVERPASS	Concept Map Supports existing conditions
Type Capital asset Guiding Principles Medium Opportunity Accessibility Opportunity Accessibility Opportunity Accessibility Efficient government criteria Medium	Sidewalk along Drummond Dr; from E Thompson to interstate overpass Implemented by Public Works Capital group MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 16	
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District \$2,300,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$2,300 <td< th=""><th></th></td<>	
20DS0012 Resubmitted-Not Started	SIDEWALK ALONG GLENROSE; FROM EXISTING WALK (JUST EAST OF RR TRACKS) TO E THOMPSON	Concept Map Supports existing conditions
Type Capital asset Guiding Principles Medium Image: Component of the second	Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E ThompsonImplemented byPublic WorksCapital groupBMPC rec priorityBDept priority1003: Preferred in FY2021 Council District: 16	
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District \$3,150,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$3,150 Build/Purchase Build/Purchase Fille Fille Fille	
20DS0013 Resubmitted-Not Started	SIDEWALK ALONG LOUISE; FROM DRAKE AVE TO THOMPSON.	Concept Man First Tion Conten on Consider
20DS0013 Resubmitted-Not Started Type Capital asset Guiding Principles High Image: Comportunity Accessibility Prosperity Neighborhoods Education Environment Efficient government criteria Medium	Sidewalk along Louise; from Drake Ave to Thompson. Sidewalk along Louise; from Drake Ave to Thompson. Implemented by Public Works Capital group MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 16	Concept Map First Tier Center or Corridor
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District \$3,300,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$3,300 \$3,300 \$43,300 </td <td></td>	

Facilities & technology		Council Staff projects
20DS0014 Resubmitted-Not Started	GENERAL GEORGE PATTON AND SAWYER BROWN ROUNDABOUT	Concept Map Supports existing conditions
Type Capital asset Guiding Principles Low Image: Comparison of the second se	General George Patton and Sawyer Brown roundaboutImplemented byPublic WorksCapital groupBMPC rec priorityBDept priority1003: Preferred in FY2021 Council District: 22	
Project need	Total request: Funding request by year (in thousands): Tax District	
	\$500,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026	
	Proposed G.O. Bonds \$500 Phase Build/Purchase	
	Phase Build/Purchase	
20DS0015Resubmitted-Not StartedTypeCapital assetGuiding PrinciplesLowOpportunity <t< td=""><td>RED LIGHT AT BRIDEWAY AND ROBINSON ROAD Red light at Brideway and Robinson Road Implemented by Public Works Capital group MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 11 Total request: Funding request by year (in thousands): Tax District \$500,000 FY2021 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$500 Phase Build/Purchase FY2026</td><td>Concept Map Supports existing conditions</td></t<>	RED LIGHT AT BRIDEWAY AND ROBINSON ROAD Red light at Brideway and Robinson Road Implemented by Public Works Capital group MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 11 Total request: Funding request by year (in thousands): Tax District \$500,000 FY2021 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$500 Phase Build/Purchase FY2026	Concept Map Supports existing conditions
20DS0016 Resubmitted-Not Started	IMPROVE INTERSECTION OF TYLER AND ANDREW JACKSON	Concept Map Supports existing conditions
Type Capital asset	Improve intersection of Tyler and Andrew Jackson	20050016
Guiding Principles Low	Implemented by Public Works	
	Capital group MPC rec priority B Recommend as planned if funding available	

MPC rec priority **B** Recommend as planned if funding available * Dept priority 1003: Preferred in FY2021 Accessibility Education Council District: 11 Efficient government criteria Low Project need **Total request:** Funding request by year (in thousands): Tax District \$500,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$500 Phase Build/Purchase

Council Staff projects

Facilities & technology 20DS0017 Resubmitted Not Started RED LIGHT AT MONTCHANIN AND OLD HICKORY BLVD

20DS0017 Resubmitted-Not Started	RED LIGHT AT MONTCHANIN AND OLD HICKORY BLVD	Concept Map	Supports existing conditions
Type Capital asset <u>Guiding Principles</u> Low Constraints <u>Accessibility</u> (Constraints) <u>Accessibility</u> (Constraints) <u>Education</u> (Constraints) <u>Education</u>	Red light at Montchanin and Old Hickory BlvdImplemented byPublic WorksCapital groupMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2021 Council District:Council District:		
Efficient government criteria Low Project need	Total request:Funding request by year (in thousands):Tax District\$350,000FY2021FY2022FY2023FY2024FY2025FY2026		
	Proposed G.O. Bonds \$350 Phase Build/Purchase		
20DS0018 Resubmitted-Not Started	BRIDGES - OHB AT SR 45 - INSTALLATION OF LIGHTS - DISTRICTS 9 & 11	Concept Map	Green Network
Type Study or plan	Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11	20DS0018	
Guiding Principles Medium	Implemented by Public Works Capital group		

Opportunity Accessibility Image: Constraint of the second sec	MPC rec priority Dept priority	B Recommend as pla 1003: Preferred in FY Council	2021	-	е			
Project need	Total request:	Funding request t	y year (in	thousands):		Tax D	istrict	
	\$300,000	FY2021	Y2022	FY2023	FY2024	FY2025	FY2026	TH
	Proposed G.O. Bonds	\$300						
	Phase	Build/Purchase						



20DS0019 Resubmitted-Not Started	PUBLIC ART AND L	ANDSCAPIN	G TO BEAU	TIFY INTERS	ECTION OF	HWY 70 & I	IWY 100	Concept Map	Supports existing conditions
Type Study or plan	Public art and landsc	aping to beauti	fy intersection	on of Hwy 70	& Hwy 100			20DS0019	1 TANKESS
Guiding Principles Low Image: Constraint of the second s	Capital group MPC rec priority B R	Recommend as 13: Preferred in		C	ble				
Project need	Total request: \$30,000	Funding reque	st by year (in th FY2022	ousands): FY2023	FY2024	Tax D FY2025	istrict FY2026	5/1	
	Proposed G.O. Bonds Phase	\$30 Build/Purchase							

Facilities & technology		Council Staff projects
20DS0020 Resubmitted-Not Started	SIDEWALKS TO VALOR SCHOOL ON NORTHCREST DRIVE FROM WHISPERING HILLS DR. TO COTTOM LANE.	Concept Map Supports existing conditions
Type Capital asset Guiding Principles High	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane. Implemented by Public Works Capital group MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 27	
Planning context, Project need	Total request:Tax District\$990,000FY2021FY2022FY2023FY2024FY2025FY2026Proposed G.O. Bonds\$990PhaseBuild/Purchase	
20DS0021 Resubmitted-Not Started	SIDEWALKS ALONG COLEY DAVIS FROM HWY 70S	Concept Map Lower tier Center or Corridor
Type Capital asset Guiding Principles Medium	Sidewalks along Coley Davis from Hwy 70S Implemented by Public Works Capital group MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 22	
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District \$1,100,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$1,100 \$	
	Phase Build/Purchase	A holy and a second of the second sec
20DS0022 Resubmitted-Not Started Type Guiding Principles Low	SIDEWALK - EXTENSION ON PAGE ROAD Sidewalk - Extension on Page Road from Belle Park/Jardin DE Belle PUD to Brookfield Ave; and Brookfield Ave to Heady Drive Implemented by Public Works Capital group	Concept Map Supports existing conditions
Accessibility Neighborhoods Environment Efficient government criteria Medium	MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021	

Efficient government criteria Medium Planning context, Project need

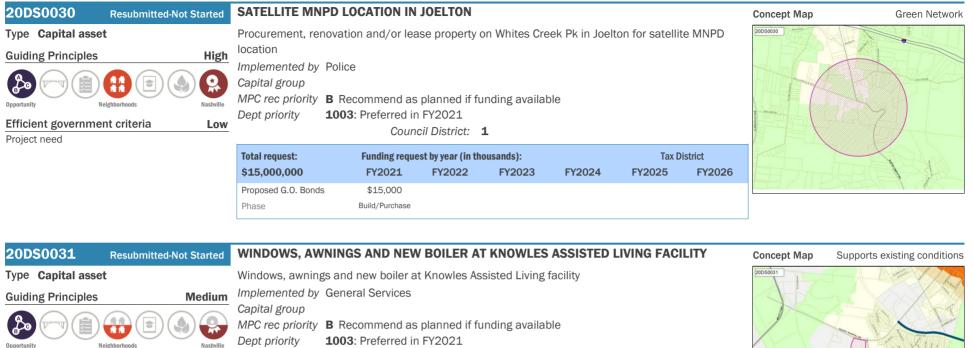
Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict
\$1,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,000					
Phase	Build/Purchase					

Council District: 34



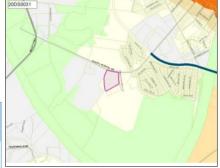
20DS0023 Resubmitted-Not Started	SIDEWALK - FERGUSON AVE FROM GRANNY WHITE TO BELMONT	Concept Map Supports existing conditions
Туре	Sidewalk - Ferguson Ave from Granny White to Belmont	20DS0023
Guiding Principles Medium	Implemented by Public Works	
	Capital group	
	MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021	
Accessibility Prosperity Neighborhoods Education Environment	Council District: 18	
Efficient government criteria Medium Planning context, Project need Image: Context of the second s	Total request: Funding request by year (in thousands): Tax District	
	Total request: Funding request by year (in thousands): Tax District \$600,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026	
	Proposed G.O. Bonds \$600	
	Phase Build/Purchase	
20DS0028 Resubmitted-Not Started	SIDEWALK COMPLETION ON KINGS LANE FROM EATONS CREEK TO CLARKSVILLE	
20DS0028 Resubmitted-Not Started	HWY	Concept Map Supports existing conditions
Type Capital asset	Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy	20DS0028
Guiding Principles High	Implemented by Public Works	and the
	Capital group	TA IST (S
🌔 😇 🗐 🚮 🔄 🎲 😭	MPC rec priority B Recommend as planned if funding available	ZIN LANDAR
Opportunity Accessibility Neighborhoods Education Environment Nashville	Dept priority 1003: Preferred in FY2021 Council District: 1	
Efficient government criteria Medium		
Board/Commission support, Planning context, Project need	Total request: Funding request by year (in thousands): Tax District	
	\$9,130,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$9,130	
	Proposed G.O. Bonds \$9,130 Phase Build/Purchase	
20DS0029 Resubmitted-Not Started	RENOVATE FIRE HALL #24	Concept Map Supports existing conditions
Type Capital asset	renovations to #24 Fire Dept. Station on Clarksville Pike	20050029
Guiding Principles High	Implemented by Fire Department	TONTINE
🎓 🖳 🚍 😭 🕥 😣	Capital group MPC rec priority B Recommend as planned if funding available	
Opportunity Prosperity Neighborhoods Nashville	Dept priority 1003 : Preferred in FY2021	
Efficient government criteria Low	Council District: 1	
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District	
	\$9,500,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026	
	Proposed G.O. Bonds \$1,000 \$8,500	
	Phase Build/Purchase Build/Purchase	

Council Staff projects



Council District: 1

Efficient government criteria	Low		counc	in District.	±				
Project need		Total request:	Funding reque	st by year (in th	ousands):		Tax D	listrict	
		\$100,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
		Proposed G.O. Bonds	\$100						
		Phase	Build/Purchase						



Facilities & te	echnology								С	ouncil Staff projects
20DS0034	Resubmitted-Not Started	REQUESTING THAT THE NEW SECTION OF JOY AVENUE PAVED FROM MERIDIAN TO DICKERSON.							Concept Map	Lower tier Center or Corridor
Type Capital ass Guiding Principles	Medium	Requesting that the Meridian to Dickerso the section that will Implemented by Pu Capital group MPC rec priority B Dept priority 10	on. It is going to run along the e olic Works Recommend as 03 : Preferred ir	o run from th 1800 block s planned if fu	e trailer park Meridian unding availal	on Lischey to				
		Total request: \$300,000 Proposed G.O. Bonds Phase	Funding reque FY2021 \$300 Build/Purchase	est by year (in th FY2022	ousands): FY2023	FY2024	Tax D FY2025	istrict FY2026		

20DS0035	Resubmitted-Not Started	SIDEWALKS ON I	AWRENCE CT						Concept Map	Supports existing conditions
Type Capital asse	t	Sidewalks on Lawre	ence Ct						20DS0035	autor à
Guiding Principles	Medium	Implemented by Pu	ublic Works							and the second se
	leighborhoods Education Environment	Capital group MPC rec priority B Dept priority 1	003: Preferred in	FY2021	C	ble				
Efficient governme	nt criteria Low		Coun	cil District:	11					
Planning context, Proj	ject need	Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict		
		\$150,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		- ALANT
		Proposed G.O. Bonds Phase	\$150 Build/Purchase						144	

Facilities & technology		Council Staff projects
20DS0036 Resubmitted-Not Started	FINISH SIDEWALKS FROM INDUSTRIAL TO ROBINSON ROAD.	Concept Map Lower tier Center or Corridor
Type Capital asset Guiding Principles High Image: Comparison of the second s	Finish sidewalks from Industrial to Robinson road. Implemented by Public Works Capital group MPC rec priority B Recommend as planned if funding available Dept priority 1003 : Preferred in FY2021 Council District: 11 Total request: Funding request by year (in thousands): Tax District \$2,000,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$2,000 Phase Build/Purchase	
20DS0038Resubmitted-Not StartedTypeCapital assetGuiding PrinciplesMediumImage: Construction of the started st	SIDEWALKS ON ANDREW JACKSON PKWY FROM TRENTON DRIVE TO LEBANON PIKE Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike Implemented by Public Works Capital group MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 11 Total request: Funding request by year (in thousands): FY2021 FY2023 FY2024 Proposed G.O. Bonds \$500 Phase Build/Purchase	<section-header></section-header>
20DS0041Resubmitted-Not StartedTypeCapital assetGuiding PrinciplesLowOpeOpeOpeOpeOpeOpeAccessibilityOpeNeighborhoods EducationOpeEfficient government criteriaLowPlanning context, Project need	WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD Widen Earhardt Road between Central Pike and Hessy Road Implemented by Public Works Capital group MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 12	Concept Map Supports existing conditions

Proposed G.O. Bonds

Phase

\$20,667

Build/Purchase

A DE LA DE L

Facilities & technology		Council Staff projects
20DS0042 Resubmitted-Not Started	WIDEN ROAD AND NEW SIDEWALKS ON SOUTH NEW HOPE ROAD FROM BELL ROAD	Concept Map Lower tier Center or Corridor
TypeCapital assetGuiding PrinciplesLowImage: Comparison of the second se	Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike mplemented by Public Works Capital group MPC rec priority MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 12 Total request: Funding request by year (in thousands): \$9,769,697 FY2021 Proposed G.O. Bonds \$9,770 Phase Build/Purchase	6
20DS0043 Resubmitted-Not Started	WIDEN ROAD AND NEW SIDEWALKS ON NORTH NEW HOPE ROAD FROM OLD EBANON DIRT ROAD TO CENTRAL PIKE	Concept Map Supports existing conditions
Type Capital asset Guiding Principles Low Image: Comparison of the second se	Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central mplemented by Public Works Capital group MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 12	
Project need	Funding request: Funding request by year (in thousands): Tax District \$13,587,879 FY2021 FY2022 FY2023 FY2024 FY2025 FY2024 Proposed G.O. Bonds \$13,588 Phase Build/Purchase	6
20DS0044 Resubmitted-Not Started	ROAD WIDENING & NEW SIDEWALKS: TULIP GROVE ROAD FROM CENTRAL PIKE TO CHANDLER ROAD.	Concept Map Lower tier Center or Corridor
Type Capital asset Guiding Principles Low Image: Comparison of the second se	 Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road. mplemented by Public Works Capital group MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 12 	
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District \$26,195,455 FY2021 FY2022 FY2023 FY2024 FY2025 FY2020 Proposed G.O. Bonds \$26,195 Phase Build/Purchase	6

Facilities & technology							C	ouncil Staff projects
20DS0045 Resubmitted-Not Started	TURN LANE COM	PLETION CENTRAL	L PIKE TO NORTH	NEW HOPE F	ROAD		Concept Map	Lower tier Center or Corridor
Type Capital asset	Turn lane completio	n Central Pike to Noi		20DS0045				
Guiding Principles Medium	Implemented by Pu	blic Works		CIRE CATEL				
Accessibility Prosperity		Recommend as plar 103: Preferred in FY2 Council Di	-	able				
Efficient government criteria Low Project need	Total request:	Funding request by	year (in thousands):		Тау Г	District	The line	
	\$750,000		Y2022 FY2023	FY2024	FY2025	FY2026		
	Proposed G.O. Bonds	\$750					- Andrew	
	Phase	Build/Purchase					Page Harris	
20DS0046 Resubmitted-Not Started	HICKORY BLVD.	LK BETWEEN STE				ND OLD	Concept Map	Green Network
Type Capital asset		tween Stewart's Ferr	y Pk, Percy Priest D	am and Old Hid	kory Blvd.		2003046	
Guiding Principles Medium	Implemented by Pu Capital group	DIIC WORKS						ALER
Accessibility Neighborhoods Education Environment	MPC rec priority B	03: Preferred in FY2	-	able				
Efficient government criteria Low Planning context, Project need	Total request:	Funding request by	year (in thousands):		Тах Г	District		The second
	\$4,250,000		Y2022 FY2023	FY2024	FY2025	FY2026	MZT N	S V
	Proposed G.O. Bonds	\$4,250					16-6-	
	Phase	Build/Purchase					TTO REPLY	
	ļ							
20DS0047 Resubmitted-Not Started	SIDEWALK ON MO	CCAMPBELL AVE I	BETWEEN DONEI	SON PK AND	STEWART'S	5 FERRY	Concept Map	Lower tier Center or Corridor
Type Capital asset	Sidewalk on McCarr	npbell Ave between D	Donelson Pk and St	ewart's Ferry Pk	ζ.		20DS0047	
Guiding Principles Medium	Implemented by Pu	blic Works						
	Capital group						1 Comments	
		Recommend as plar 03: Preferred in FY2	-	able			Contraction of the	
Accessibility Prosperity Neighborhoods Education Environment	Dept priority 10		istrict: 14					
Efficient government criteria Medium							2-31	ESS 6 1 B
Planning context, Project need	Total request: \$3,150,000		year (in thousands): Y2022 FY2023	FY2024	Tax L FY2025	District FY2026		唐雪 你们卫
	Proposed G.O. Bonds	\$3,150		112024	112020			No and
	Phase	Build/Purchase					- Contraction - and	

Council Staff projects

20DS0048 Resubmitted-Not Started	SIDEWALK ON JACKSONIAN DRIVE IN HERMITAGE.	Concept Map Lower tier Center or Corridor
Type Capital asset	Sidewalk on Jacksonian Drive in Hermitage.	20DS0048
Guiding Principles Medium	Implemented by Public Works	
	Capital group	
	MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021	
Accessibility Neighborhoods Education Environment	Council District: 14	
Efficient government criteria Low Planning context, Project need	Total request: Funding request by year (in thousands): Tax District	
	\$8,400,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY202	26
	Proposed G.O. Bonds \$8,400	
	Phase Build/Purchase	
20DS0049 Resubmitted-Not Started	SIDEWALKS ON DODSON CHAPEL RD IN HERMITAGE	Concept Map Lower tier Center or Corridor
Type Capital asset	Sidewalks on Dodson Chapel Rd in Hermitage	20DS0049
Guiding Principles Medium	Implemented by Public Works	
	Capital group	Real A
8 🐨 🕒 🐨 🐨 🛞	MPC rec priority B Recommend as planned if funding available	
Accessibility Prosperity Neighborhoods Education Environment	Dept priority 1003 : Preferred in FY2021 Council District: 15	
Efficient government criteria Low		
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District	
	\$720,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY202	
	Proposed G.O. Bonds \$720 Phase Build/Purchase	
0000000		
20DS0050 Resubmitted-Not Started	PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY	Concept Map First Tier Center or Corridor
Type Study or plan	Pedestrian Study for Lebanon Road and Briley Parkway	
Guiding Principles High	Implemented by Public Works Capital group	
	MPC rec priority B Recommend as planned if funding available	
Accessibility Prosperity Neighborhoods Education Environment Nashville	Dept priority 1003 : Preferred in FY2021	
Efficient government criteria Medium	Council District: 15	
Board/Commission support, Planning context,	Total request: Funding request by year (in thousands): Tax District	
Project need	\$50,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY202	26
	Proposed G.O. Bonds \$50	

Facilities & technology							Ce	ouncil Staff projects
20DS0052 Resubmitted-Not Started	COMPLETE THE SIDE	EWALK ALONG SOL	ITHLAKE; FROM	I NEESE TO	E THOMPS	ON	Concept Map	Lower tier Center or Corridor
Type Capital asset Guiding Principles Medium Image: Comportunity Accessibility Image: Comportunity Accessibility Image: Comportunity Accessibility Opportunity Accessibility Image: Comportunity Accessibility Image: Comportunity Accessibility Image: Comport Accessibility Efficient government criteria Medium	Complete the sidewalk Implemented by Public Capital group MPC rec priority B Rec Dept priority 1003	Works	if funding availa					
Planning context, Project need	Total request:	Funding request by year (in thousands):		Tax D	istrict	E TEI	
	\$900,000 Proposed G.O. Bonds Phase	FY2021 FY202 \$900 Build/Purchase	2 FY2023	FY2024	FY2025	FY2026		
20DS0053 Resubmitted-Not Started	FILLING IN THE GAPS		ONG THOMPS	ON LN; FROM	/I (JUST EAS	T OF)	Concept Map	Lower tier Center or Corridor
Type Capital asset	Filling in the gaps of sid	lewalk along Thomps	on Ln; from (just	East of) Simm	ons to South	lake	20DS0053	
Guiding Principles High Image: Constraint of the second	Implemented byPublicCapital groupMPC rec priorityB RecDept priority1003:		-	ble				
Planning context, Project need	Total request:	Funding request by year (in thousands):		Tax D	istrict		
	\$4,200,000 Proposed G.O. Bonds Phase	FY2021FY202\$4,200Build/Purchase	2 FY2023	FY2024	FY2025	FY2026		
20DS0054 Resubmitted-Not Started	FILL IN THE SIDEWA	LK GAP ON SIDCO					Concept Map	First Tier Center or Corridor
Type Capital asset Guiding Principles High	Fill in the Sidewalk Gap Implemented by Public Capital group		ry to (just South o	of) Thompson.			20DS0054	
Opportunity Accessibility Prosperity Neighborhoods Education Environment	MPC rec priority B Rec	commend as planned Preferred in FY2021 Council Distric	_	ble				
Efficient government criteria Medium Planning context, Project need Image: Context and Contex	Total request: \$2,900,000	Funding request by year (FY2021 FY202		FY2024	Tax D FY2025	istrict FY2026		

Proposed G.O. Bonds

Phase

\$2,900

Build/Purchase

								· · · · ·	ounch Stan projects
20DS0055 Resubmitted-Not Started	SIDEWALK ALON	G MORTON; F	ROM NOLE	NSVILLE RD	TO WINGAT	E		Concept Map	Lower tier Center or Corridor
Type Capital asset	Sidewalk along Mor	ton; from Noler		20DS0055					
Guiding Principles High	Implemented by Pu	blic Works							A CARLANK
Opportunity Accessibility Prosperity Neighborhoods Education Environment Efficient government criteria Medium	Capital group MPC rec priority B Dept priority 10	03: Preferred i		_	ole				
Planning context, Project need	Total request:	Funding requ	est by year (in th	iousands):		Tax I	District		
	\$2,500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	B	and the second
	Proposed G.O. Bonds	\$2,500							TO HERE
	Phase	Build/Purchase							
								_	
20DS0056 Resubmitted-Not Started	SIDEWALK ALON	G DOBBS AVE	NUE; FROM	I THOMPSO	N TO MORTO	ON		Concept Map	Lower tier Center or Corridor
Type Capital asset	Sidewalk along Dob	bs avenue; fror	n Thompson	to Morton				20DS0056	
Guiding Principles Medium	Implemented by Pu	blic Works							
	Capital group								F. ALIANY
🚱 🥣 🗐 🥶 🐨 🛞	MPC rec priority B			unding availa	ole				and the second second
Opportunity Accessibility Neighborhoods Education Environment	Dept priority 10	03: Preferred i	n F12021 ncil District:	16					
Efficient government criteria Medium		Cour		10					
Planning context, Project need	Total request:		est by year (in th				District		
			EVOOOO						The second of the second
	\$1,500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
	Proposed G.O. Bonds	\$1,500	F12U22	FY2023	FY2024	FY2025	FY2026		China Martin
			F12022	FY2023	FY2024	FY2025	FY2026		VIII-IN 15
	Proposed G.O. Bonds	\$1,500	F12022	FY2023	FY2024	FY2025	FY2026		And I
20DS0057 Resubmitted-Not Started	Proposed G.O. Bonds	\$1,500 Build/Purchase				FY2025	FY2026	Concept Map	Lower tier Center or Corridor
20DS0057 Resubmitted-Not Started Type Capital asset	Proposed G.O. Bonds Phase	\$1,500 Build/Purchase		(E/E THOMF		FY2025	FY2026	Concept Map	Lower tier Center or Corridor
Type Capital asset	Proposed G.O. Bonds Phase CROSSWALK AT 1	\$1,500 Build/Purchase		(E/E THOMF		FY2025	FY2026		Lower tier Center or Corridor
Type Capital asset Guiding Principles High	Proposed G.O. Bonds Phase CROSSWALK AT T Crosswalk at Thomp	\$1,500 Build/Purchase		(E/E THOMF		FY2025	FY2026		Lower tier Center or Corridor
Type Capital asset	Proposed G.O. Bonds Phase CROSSWALK AT T Crosswalk at Thomp Implemented by Pu Capital group MPC rec priority B	\$1,500 Build/Purchase THOMPSON & pson & Southlal blic Works Recommend as	s planned if f	€E∕E THOMF on	PSON	FY2025	FY2026		Lower tier Center or Corridor
Type Capital asset Guiding Principles High	Proposed G.O. Bonds Phase CROSSWALK AT T Crosswalk at Thomp Implemented by Pu Capital group MPC rec priority B	\$1,500 Build/Purchase THOMPSON & Doson & Southlal blic Works Recommend a: 003: Preferred i	s planned if fin NY 1000000000000000000000000000000000000	KE/E THOMF on unding availa	PSON	FY2025	FY2026		Lower tier Center or Corridor
Type Capital asset <u>Guiding Principles High</u>	Proposed G.O. Bonds Phase CROSSWALK AT T Crosswalk at Thomp Implemented by Pu Capital group MPC rec priority B	\$1,500 Build/Purchase THOMPSON & Doson & Southlal blic Works Recommend a: 003: Preferred i	s planned if f	KE/E THOMF on unding availa	PSON	FY2025	FY2026		Lower tier Center or Corridor
Type Capital asset Guiding Principles High Opportunity Accessibility Neighborhoods Education Native	Proposed G.O. Bonds Phase CROSSWALK AT T Crosswalk at Thomp Implemented by Pu Capital group MPC rec priority B	\$1,500 Build/Purchase THOMPSON & Doson & Southlal blic Works Recommend a: D03: Preferred i Cour	s planned if fin NY 1000000000000000000000000000000000000	XE/E THOMF on unding availa 16	PSON		FY2026		Lower tier Center or Corridor
Type Capital asset Guiding Principles High Image: Comportantly Accessibility Image: Comportantly Accessibility Opportunity Accessibility Image: Comportantly Accessibility Image: Comportantly Accessibility Image: Comportantly Accessibility Image: Com	Proposed G.O. Bonds Phase CROSSWALK AT T Crosswalk at Thomp Implemented by Put Capital group MPC rec priority B Dept priority 10	\$1,500 Build/Purchase THOMPSON & Doson & Southlal blic Works Recommend a: D03: Preferred i Cour	s planned if fr n FY2021 ncil District:	XE/E THOMF on unding availa 16	PSON				Lower tier Center or Corridor
Type Capital asset Guiding Principles High Image: Comportantly Accessibility Image: Comportantly Accessibility Opportunity Accessibility Image: Comportantly Accessibility Image: Comportantly Accessibility Image: Comportantly Accessibility Image: Com	Proposed G.O. Bonds Phase CROSSWALK AT T Crosswalk at Thomp Implemented by Pu Capital group MPC rec priority B Dept priority 10 Total request:	\$1,500 Build/Purchase THOMPSON & Doson & Southlal blic Works Recommend as 003: Preferred i Cour Funding requ	s planned if finn FY2021 noil District:	KE/E THOMF on unding availa 16 iousands):	PSON	Tax I	District		Lower tier Center or Corridor

Council Staff projects

Council Staff projects

Facilities & technology

20DS0059	Resubmitted-Not Started	SIDEWALK ON W	HEELER; FROI	M NOLENSV	ILLE RD TO	END			Concept Map	First Tier Center or Corridor
Type Capital ass Guiding Principles	s High	-1-12	blic Works Recommend as 03: Preferred ir	planned if fu	inding availat	ble				
Planning context, Pr	oject need	Total request: \$4,000,000	Funding reque FY2021	est by year (in th FY2022	ousands): FY2023	FY2024	Tax [FY2025	District FY2026		
		Proposed G.O. Bonds Phase	\$4,000 Build/Purchase							
20DS0060	Resubmitted-Not Started	SIDEWALK ALON	G WINGATE; F	ROM ANTIO	СН РК ТО Т	HOMPSON I	LN		Concept Map	Lower tier Center or Corridor
Type Capital ass	et	Sidewalk along Wing	gate; from Antio	ch Pk to Thoi	npson Ln				20DS0060	LANK

Guiding Principles	s Medium
Opportunity Accessibility	Neighborhoods Education Environment

Efficient government criteria Planning context, Project need

Sidewalk along V	Vingate; from Antio	ch Pk to Tho	mpson Ln			
Implemented by	Public Works					
Capital group						
MPC rec priority	B Recommend as	planned if fu	unding availat	ole		
Dept priority	1003: Preferred in	FY2021				
	Cound	cil District:	16			
Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict
\$3,200,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2

\$3,200

Build/Purchase



FY2026

20DS0061 Resubmitted-Not Started	ASHWOOD STORMWATER IMPROVEMENTS	Concept Map	Supports existing conditions
Type Capital asset Guiding Principles Low Image: Comparison of the comparison of	 1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million. Implemented by Water & Sewer Capital group MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 18 		
	Total request: Funding request by year (in thousands): Tax District \$5,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed Revenue Bonds \$5 Build/Purchase Build/Purchase Build/Purchase Build/Purchase		

Medium

Proposed G.O. Bonds

Phase

Council Staff projects Facilities & technology 20DS0062 **BYRON STORMWATER IMPROVEMENTS** Supports existing conditions **Resubmitted-Not Started** Concept Map Type Capital asset DS0062 3525 Byron Avenue - request Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this to cost roughly \$1 million. **Guiding Principles** Low Implemented by Water & Sewer Capital group *MPC rec priority* **B** Recommend as planned if funding available Nashville Neighborhoods Dept priority 1003: Preferred in FY2021 Efficient government criteria High Council District: 18 Condition, Project need **Total request:** Funding request by year (in thousands): Tax District \$5,000 FY2022 FY2021 FY2023 FY2024 FY2025 FY2026 \$5 Proposed Revenue Bonds Phase Build/Purchase

20DS0063 Resubmitted-Not Sta	arted	WEST LINDEN STOR	MWATER IN	IPROVEME	INTS				Concept Map	Supports existing conditions
Type Capital asset		Stormwater improvem		0		of West Linder	n Avenue from	n 21st to	20DS0063	Attended of the second of the
Guiding Principles	Low	26thMWS has estimat	ed cost of pro	ject to be \$3	3 million				1.	
		Implemented by Wate	r & Sewer						1-1-1-1	
- (≫)(☞¬)(★)(★)(≤)(◆)(Capital group							H. F.	
	Nashville	MPC rec priority B Re	commend as	planned if fu	Inding availa	ble			S. A. S.	
	High	Dept priority 1003	: Preferred in Counc	FY2021 cil District:	18					
		Total request:	Funding reque	st by year (in th	ousands):		Tax D	District	1 1 / Chang	UN ST T
		\$25,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		dament for the second
		Proposed Revenue Bonds	\$25						In the second	
		Phase	Build/Purchase							

Facilities & technology		Council Staff projects
20DS0064 Resubmitted-Not Started	ELMWOOD STORMWATER IMPROVEMENTS	Concept Map Supports existing conditions
Type Capital asset Guiding Principles Low Construction of the second s	 1513 Elmwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this is about a \$1 million project. Implemented by Water & Sewer Capital group MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 18 	
	Total request:Tax District\$5,000FY2021FY2022FY2023FY2024FY2025FY2025Proposed Revenue Bonds\$5PhaseBuild/Purchase	
20DS0065 Resubmitted-Not Started	UPGRADED ARMS FOR THE RAILROAD CROSSINGS ON THIS STRETCH OF 12TH AVE N	Concept Map First Tier Center or Corridor
Type Capital asset Guiding Principles High	Upgraded arms for the railroad crossings on this stretch of 12th Ave NImplemented byPublic WorksCapital groupMPC rec priorityDept priority B Recommend as planned if funding availableDept priority 1003 : Preferred in FY2021	

 Efficient government criteria
 Medium

 Board/Commission support, Planning context,
 Total request:

Project need

ent Nashville	Dept priority	1003: Preferred in Counc	FY2021 il District:	19				
itext,	Total request:	Funding reques	st by year (in th	ousands):		Tax District		
	\$300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
	Proposed G.O. Bonds	\$300						
	Phase	Build/Purchase						



20DS0068 Resubmitted-Not Started	DEVELOP STATE OF TENNESSEE PRISON	Concept Map	Green Network
Type Capital asset	Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.	20DS0068	Annual and and
Guiding Principles Medium	Implemented by Finance	RV	
	Capital group	A	
(m) (a) (b) (b) (b) (c)	MPC rec priority B Recommend as planned if funding available	AB	PALE
Opportunity Neighborhoods Nashville	Dept priority 1003 : Preferred in FY2021	FARA M	The state
Efficient government criteria Low	Council District: 20		Har
Project need	Total request: Funding request by year (in thousands): Tax District		hard 7
	\$40,000,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026		M A A A
	Proposed G.O. Bonds \$40,000		ATTX
	Phase Build/Purchase	K FROM M	

Facilities & technology		Council Staff projects
20DS0069 Resubmitted-Not Started	PAVE MORROW RD	Concept Map First Tier Center or Corridor
Type Capital asset <u>Guiding Principles</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium Medium Medium Medium <u>Medium</u> <u>Medi</u></u>	Pave Morrow Rd Implemented by Public Works Capital group MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 20	
Condition, Project need	Total request:Funding request by year (in thousands):Tax District\$425,000FY2021FY2022FY2023FY2024FY2025FY2026Proposed G.O. Bonds\$425PhaseBuild/Purchase	
20DS0070 Resubmitted-Not Started	SIDEWALK ON MORROW RD FROM EXISTING SW AT GEORGIA AVE TO TENNESSEE AVE.	Concept Map First Tier Center or Corridor
Type Capital asset Guiding Principles Medium Image: Constraint of the second	Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.Implemented byPublic WorksCapital groupBMPC rec priorityBDept priority1003: Preferred in FY2021 Council District:20	
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District \$2,600,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$2,600	
20DS0071 Resubmitted-Not Started	SIDEWALK ON THUNDERBIRD DR. FROM ANNEX AVE. TO WESTBORO DR.	Concept Map Lower tier Center or Corridor
Type Capital asset Guiding Principles Medium Opportunity Accessibility Neighborhoods Education Environment Efficient government criteria Low	Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr. Implemented by Public Works Capital group MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 20	20050071
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District \$4,900,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026	

Proposed G.O. Bonds

Phase

\$4,900

Build/Purchase

P)

Facilities & technology								C	ouncil Staff projects	
20DS0072 Resubmitted-Not Started	SIDEWALK ON AN	NEX AVE FROM	EXISTING	SW AT RO	BERTSON A	VE TO 24TI	H ST.	Concept Map	Supports existing conditions	
Type Capital asset Guiding Principles Low Image: Comparison of the second se	Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.Implemented byPublic WorksCapital groupBMPC rec priorityBDept priorityBImplemented byPreferred in FY2021Council District:20							20050072 vieweesteller		
Efficient government criteria Low				-					Name C	
Planning context, Project need	Total request: \$2,400,000	Funding request	by year (in tho FY2022	usands): FY2023	FY2024	Tax D FY2025	istrict FY2026	EK.C	2 Parton	
	Proposed G.O. Bonds Phase	\$2,400 Build/Purchase								
20DS0073 Resubmitted-Not Started	SIDEWALK ON JAI	IES AVE FROM	BRILEY P	KWY BRID	GE TO ROBE	RTSON AVE		Concept Map	Supports existing conditions	
Type Capital asset	Sidewalk on James A	ve from Briley Pk	wy bridge to	Robertson /	Ave.			20DS0073		
Guiding Principles Low	Implemented by Pul	olic Works						AM	B PARA	
Accessibility Neighborhoods Education Environment Efficient government criteria Medium	Capital group MPC rec priority B Dept priority 10	03: Preferred in F		-	ble					
Planning context, Project need	Total request:	Funding request	by year (in tho	usands):		Tax D	istrict	EL XI		
	\$890,000 Proposed G.O. Bonds	\$890	FY2022	FY2023	FY2024	FY2025	FY2026			
	Phase	Build/Purchase								
20DS0074 Resubmitted-Not Started	SIDEWALK ON AM SOUTH OF PREMI		FROM EX	ISTING SW	AT ANNEX	AVE TO 150	FEET	Concept Map	Supports existing conditions	
Type Capital asset	Sidewalk on America	n road from existi	ing SW at A	Annex Ave to	150 feet sou	th of Premier	Dr.	20DS0074	MALIA VA	
Guiding Principles Medium	Implemented by Pul	olic Works						E.	ST. HEREY	
Opportunity Accessibility Neighborhoods Education Environment	Capital group MPC rec priority B Dept priority 10	03: Preferred in F		C	ble			Ż		
Efficient government criteria Medium Planning context, Project need	Total request:	Funding request	by year (in the	usands):		Tay D	istrict		China 12-	
	\$3,700,000		FY2022	FY2023	FY2024	FY2025	FY2026	1AS	A MA	
	Proposed G.O. Bonds	\$3,700						1110	A	
	Phase	Build/Purchase								

Facilities & technology		Council Staff projects	
20DS0075 Resubmitted-Not Started	SIDEWALK ON BURGESS AVE FROM BELLMORE AVE. TO RICHLAND CREEK APARTMENTS	Concept Map First Tier Center or Corridor	
TypeCapital assetGuiding PrinciplesMediumImage: Constraint of the second	Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments Implemented by Public Works Capital group MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 20 Total request: Funding request by year (in thousands): \$1,600,000 FY2021 FY2022 FY2023 FY2024 FY2025 Proposed G.O. Bonds \$1,600 Phase Build/Purchase		
20DS0076 Resubmitted-Not Started	SIDEWALK ON OCEOLA AVE FROM CHARLOTTE AVE TO THE DEAD-END	Concept Map First Tier Center or Corridor	
Type Capital asset Guiding Principles High Comportantity Accessibility Prosperity Neighborhoods Education Environment Efficient government criteria Medium	Sidewalk on Oceola Ave from Charlotte Ave to the dead-end Implemented by Public Works Capital group MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 20		
Planning context, Project need	Total request:Funding request by year (in thousands):Tax District\$2,700,000FY2021FY2022FY2023FY2024FY2025FY2026		
	Proposed G.O. Bonds \$2,700 Phase Build/Purchase		

20DS0079	Resubmitted-Not Started	CENTRAL PIKE	- COMBINED IM	PROVEMEN	ITS				Concept Map	Lower tier Center or Corridor
Type Asset protec Guiding Principles	tion Medium	Stoner Creek to Old Hickory Blvd-SR45. Engineering, Right-Of-Way, Reconstruct and Widen. Phases Include New Bridge Over Stoner Creek, and Intersection Improvements						20050079		
Accessibility Prosperity N	elghborhoods Education	MPC rec priority	Public Works Mayor's Priority: A B Recommend as 1003: Preferred in	planned if fu	-					
Planning context, Proj		Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD	ALL P	
		\$36,427,300	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		And the second
		Proposed G.O. Bonds Phase	\$36,427 Build/Purchase							

Facilities & technology **Council Staff projects** 20DS0080 LANDSCAPING THE TRIANGLE AT SAWYER BROWN AND NEW SAWYER **Resubmitted-Not Started** Concept Map Green Network **BROWN/HICKS RD** 20DS0080 Type Capital asset Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd Mayor's Priority: Affordable housing and the homeless Capital group **Guiding Principles** Low *MPC rec priority* **B** Recommend as planned if funding available 0 1003: Preferred in FY2021 \$ Dept priority . I. I Neighborhoods Environment **Total request:** Funding request by year (in thousands): Tax District GSD \$300,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Efficient government criteria Low Project need Proposed G.O. Bonds \$300 Build/Purchase Phase

20DS0081 Resubmitted-Not Starte	SIDEWALKS - CA	STLEMAN DRIV	/E BETWEE	N HILLSBOI	RO PIKE AN	D TRIMBLE	ROAD	Concept Map	First Tier Center or Corridor
Type Capital program	Sidewalks - Castler	nan Drive Betwee	en Hillsboro I	Pike and Trim	ble Road			20DS0081	I STATE
Guiding Principles Hig	MPC rec priority B Dept priority 1	003: Preferred in	planned if fu	unding availal					
Efficient government criteria Mediu	n Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD	Distance in	
Planning context, Project need	\$1,500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
	Proposed G.O. Bonds	\$1,500						TRANS	
	Phase	Build/Purchase							TINT

20DS0082 Resubmitted-Not Started	TRAFFIC LIGHT AT MURFREESBORO ROAD AND TOWNEPARK DRIVE	Concept Map Lower tier Center or Corridor
Type Capital program	Traffic Light at Murfreesboro Road and Townepark Drive	20050082
Guiding PrinciplesMediumImage: Strain Strai	Implemented byPublic WorksCapital groupMayor's Priority: Affordable housing and the homelessMPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2021 Council District: 28	
Project need	Total request: Funding request by year (in thousands): Tax District GSD \$300,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$300 \$300 \$400<	

Council Staff projects



20DS0085 Resubmitted-Not Started	WIDENING SMITH SPRINGS ROAD FROM ANDERSON ROAD TO BELL ROAD	Concept Map	Supports existing conditions			
Type Capital program	pital program Widening Smith Springs Road from Anderson Road to Bell Road					
Guiding Principles Low Image: Constraint of the second s	Implemented byPublic WorksCapital groupMayor's Priority: Affordable housing and the homelessMPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2021 Council District: 29					
Project need	Total request: Funding request by year (in thousands): Tax District GSD \$25,000,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$25,000 Build/Purchase Build/Purchase Figure 1 Figure 2 Fig					

Build/Purchase

Phase

Council Staff projects

0,								
20DS0086 Resubmitted-Not Started	WIDENING AND R	EPAVING COUCHVILLE	E PIKE FROM I	BELL ROAD 1	TO REYNOL	DS ROAD	Concept Map	Lower tier Center or Corridor
Type Capital program Guiding Principles Low Constraints of the second	Implemented by Pul Capital group Ma MPC rec priority B	ving Couchville Pike from blic Works nyor's Priority: Affordable Recommend as planned i 03: Preferred in FY2021 <i>Council District</i>	housing and th eif funding availa	e homeless			20050086	
Efficient government criteria High Board/Commission support, Condition, Planning context, Project need	Total request: \$25,000,000 Proposed G.O. Bonds Phase	Funding request by year (in FY2021 FY2022 \$25,000 Build/Purchase		FY2024	Tax [FY2025	District GSD FY2026		
20DS0087 Resubmitted-Not Started	ROAD IMPROVEM	IENTS - OLD HICKORY	BLVD				Concept Map	Supports existing conditions
Type Capital program Guiding Principles Low Constraints of the second	the Intersection of O Implemented by Pul Capital group Ma MPC rec priority B	Including Widening, Curb Id Hickory Blvd and Murfr blic Works nyor's Priority: Affordable Recommend as planned i 03 : Preferred in FY2021 <i>Council District</i>	reesboro Road housing and the if funding availa	e homeless	for Old Hicko	ry Blvd at	20050087	
Project need	Total request:	Funding request by year (in		5/0004		District GSD	NH-	
	\$5,000,000 Proposed G.O. Bonds Phase	FY2021 FY2022 \$5,000 Build/Purchase	2 FY2023	FY2024	FY2025	FY2026		
20DS0088 Resubmitted-Not Started	TRAFFIC CALMIN	G - INTERSECTION OF	TRIMBLE ROA	D AND HOBI	BS ROAD		Concept Map	First Tier Center or Corridor
Type Capital program Guiding Principles Medium Constraints Constrai	Traffic Calming - Intersection of Trimble Road and Hobbs Road							
Project need	Total request: \$300,000	Funding request by year (in FY2021 FY2022		FY2024	Tax E FY2025	District GSD FY2026		
	Proposed G.O. Bonds	\$300						Stand and Internet 15

Phase

Build/Purchase

0,		
20DS0089 Resubmitted-Not Started	TRAFFIC CALMING - INTERSECTION OF ESTES ROAD AND TRIMBLE ROAD	Concept Map Supports existing conditions
Type Capital program	Traffic Calming - Intersection of Estes Road and Trimble Road	20050089
Guiding Principles Low	Implemented by Public Works	
	Capital group Mayor's Priority: Affordable housing and the homeless	
	MPC rec priority B Recommend as planned if funding available	
Accessibility Education Nashville	Dept priority 1003: Preferred in FY2021	
Efficient government criteria Low	Council District: 34	
Project need	Total request:Funding request by year (in thousands):Tax District GSD	
	\$300,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026	
	Proposed G.O. Bonds \$300	
	Phase Build/Purchase	
20DS0090 Resubmitted-Not Started	SIGNALIZED PEDESTRIAN CROSSING AT INTERSECTION OF VAUGHN ROAD AND OLD	Concept Map Green Network
ZODJOOJO Resublinited-Not Started	HICKORY BLVD	Concept map Green Network
Type Capital program	Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd	20050090
	Implemented by Public Works	
Guiding Principles Low	Capital group Mayor's Priority: Affordable housing and the homeless	
	MPC rec priority B Recommend as planned if funding available	
Accessibility Neighborhoods	Dept priority 1003 : Preferred in FY2021	
Efficient government criteria Low	Council District: 34	And and a second s
Project need	Total request: Funding request by year (in thousands): Tax District GSD	
	\$350,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026	A minute and a min
	Proposed G.O. Bonds \$350	a and a second a se
	Phase Build/Purchase	
	<u></u>	
0000000		
20DS0091 Resubmitted-Not Started	SIGNALIZED PEDESTRIAN CROSSING AT INTERSECTION OF HARDING ROAD AND PAGE ROAD	Concept Map Supports existing conditions
Tune Conitel program		20DS0091
Type Capital program	Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road	
Guiding Principles Medium	Implemented by Public Works Capital group Mayor's Priority: Affordable housing and the homeless	
	MPC rec priority B Recommend as planned if funding available	
Accessibility Prosperity Neighborhoods Education	Dept priority 1003 : Preferred in FY2021	
	Council District: 34	
Efficient government criteria Low Project need	Total request: Funding request by year (in thousands): Tax District GSD	
	Total request: Funding request by year (in thousands): Tax District GSD \$350,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026	
	Proposed G.O. Bonds \$350	
	Phase Build/Purchase	

Council Staff projects

Council Staff projects Facilities & technology 20DS0092 **SIDEWALK EXTENSION - GRANNY WHITE PIKE Resubmitted-Not Started** Concept Map Lower tier Center or Corridor Sidewalk Extension - Granny White Pike - North from Existing Sidewalks at Bethel Outreach Ctr at 20DS0092 Type Capital program Old Hickory Blvd to two Closest Subdivisions **Guiding Principles** Low Implemented by Public Works Capital group Mayor's Priority: Affordable housing and the homeless 1 *MPC rec priority* **B** Recommend as planned if funding available Environment Nashville Neighborhoods Dept priority 1003: Preferred in FY2021 Efficient government criteria Medium Council District: 34 Board/Commission support, Planning context, Project need **Total request:** Funding request by year (in thousands): Tax District GSD \$1,000,000 FY2022 FY2026 FY2021 FY2023 FY2024 FY2025 \$1,000 Proposed G.O. Bonds Phase Build/Purchase

20DS0093	Resubmitted-Not Started	ROUNDABOUT V	ITH CROSSWA	LKS AND T	RAFFIC CAL	MING - FOR	REST PARK	(DRIVE	Concept Map	Green Network
Type Capital pro		Roundabout w/ Crosswalks - Intersection of Forrest Park Dr, Metro Parks Driveway, Cheekwood Driveway and Maybelle Lane							20DS0093	and the second second
Guiding Principles	Neighborhoods	MPC rec priority	layor's Priority: A Recommend as 003: Preferred in	planned if fu	inding availal					
		Total request: \$300,000	Funding reque FY2021	st by year (in th FY2022	ousands): FY2023	FY2024	Tax D FY2025	istrict GSD FY2026		F
		Proposed G.O. Bonds	\$300							
		Phase	Build/Purchase							

Facilities & technology **Council Staff projects** 20DS0094 **UPGRADE SEWER CAPACITY AND MAINTENANCE - WHITES CREEK Resubmitted-Not Started** Concept Map Supports existing conditions Upgrade Sewer Capacity and Maintenance - Along Portions of Whites Creek, Clarksville Hwy, & Old 20DS0094 Type Capital program Clarksville Hwy and Eatons Creek Rd. Including a Pumping Station **Guiding Principles** Medium Implemented by Water & Sewer 0 Capital group Mayor's Priority: Affordable housing and the homeless * *MPC rec priority* **B** Recommend as planned if funding available **Prosperity Neighborhoods** Dept priority 1003: Preferred in FY2021 Efficient government criteria Low Council District: 1 Project need **Total request:** Funding request by year (in thousands): Tax District GSD \$3,000,000 FY2022 FY2021 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$3.000 Phase Build/Purchase

21DS0001 Nev	TRAFFIC LIGHT AT	STRATFOR	D AVE AND G	ALLATIN PI	KE			Concept Map	First Tier Center or Corridor
Type Capital program Guiding Principles Hig	Capital group May MPC rec priority B R	lic Works vor's Priority:	Affordable hou s planned if fu	ising and the	homeless	rd Ave.			
Efficient government criteria Lo Board/Commission support, Planning context,	V Total request: \$270,000	Funding req FY2021	uest by year (in tho FY2022	usands): FY2023	FY2024	Tax D FY2025	District USD FY2026	- Tana Ing	VER V
Project need	Proposed G.O. Bonds Phase	\$20 Plan/Study	\$250 Build/Purchase						43多行

21DS0002 New	GALLATIN PIKE PEDESTRIAN SAFETY IMPROVEMENTS BETWEEN E. PALESTINE AND BERKLEY DRIVE.	Concept Map	First Tier Center or Corridor
Type Capital program	Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.	21DS0002	
Guiding Principles High Image: Comparison of the second state of the	Implemented byPublic WorksCapital groupMayor's Priority: Affordable housing and the homelessMPC rec priorityBDept priority1003: Preferred in FY2021		
Efficient government criteria Medium	Total request: Funding request by year (in thousands): Tax District USD	TAK	18 Miles
Board/Commission support, Planning context,	\$60,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026		

Board/Commission support, Planning context,
Project need

Proposed G.O. Bonds

Phase

\$60

All stages

Council Staff projects Facilities & technology 21DS0003 SIDEWALKS ON E DUE WEST FROM GALLATIN EAST TO FERNBANK New Concept Map First Tier Center or Corridor Type Capital program 1DS0003 Sidewalks on E Due West from Gallatin East to Fernbank Implemented by Public Works **Guiding Principles** High Capital group Mayor's Priority: Affordable housing and the homeless Q. *MPC rec priority* **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2021 **Opportunity Accessibility Prosperity Neighborhoods Education Environment** Tax District USD Efficient government criteria Medium **Total request:** Funding request by year (in thousands): Board/Commission support, Planning context, \$3,500,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Project need Proposed G.O. Bonds \$3,500 All stages Phase

21DS0004	New	SIDEWALK ON G	ALLATIN PIKE	FROM WAL	TON LANE T	O LAKEWOO	DD DRIVE		Concept Map	First Tier Center or Corridor
Type Capital program		Sidewalk on Gallat	in Pike from Walt		21DS0004					
Guiding Principles	ingn	Implemented by P		<i></i>		L Manuar				
Opportunity Accessibility Prosperity Neighborhoods Education Environment		MPC rec priority	 Iayor's Priority: A Recommend as .003: Preferred ir 	planned if fu	0				1 Jak	
Efficient government criteria Me	dium	Total request:	Funding reque	est by year (in th	ousands):		Tax D	District USD		T SKI
Board/Commission support, Planning conte	ext,	\$2,100,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Common as	
Project need		Proposed G.O. Bonds	\$2,100							anna caratt
		Phase	All stages							

21DS0005 New	DIDEWALK ON HAYSBORO FROM GA	LLATIN TO BRUSH HILL		Concept Map	First Tier Center or Corridor
Type Capital program	idewalk on Haysboro from Gallatin to Br	21DS0005	VV/IE		
Guiding Principles High	mplemented by Public Works			Contraction of the	A Res
Opportunity Accessibility Prosperity Neighborhoods Education Environment	Capital groupMayor's Priority: AffordaMPC rec priorityB Recommend as plannDept priority1003: Preferred in FY20	0		ATA.	-11/-
Efficient government criteria Medium	Total request: Funding request by ye	ar (in thousands):	Tax District USD		
Board/Commission support, Planning context,	\$ 2,400,000 FY2021 FY2	022 FY2023 FY2024	FY2025 FY2026		
Project need	Proposed G.O. Bonds \$2,400				
	Phase All stages			- and -	

Facilities & technology 21DS0006 New

Council Staff projects

21DS0006 New	CORNELIA FORT PL	AYGROUND	SUNSHADE	ES				Concept Map	Green Network
Type Capital program	Put sunshades over ne	w playgroun	d					21DS0006	
Guiding Principles Medium Image: Constraint of the second state of t	Capital group Mayo MPC rec priority B Re	or's Priority: E	-						
Efficient government criteria Low	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict	(注注:"注注:)	
Project need	\$75,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	LAN NIM	
	Proposed G.O. Bonds	\$75							
	Phase	All stages							

21DS0007 New	TRAFFIC CALMII DRIVE	NG MEASURE	Concept Map	Supports existing conditions					
Type Capital program	Traffic calming me	ffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive							THE MILE
Guiding Principles Medium Image: Comportunity Accessibility Image: Comportunity Accessibility	MPC rec priority	layor's Priority: A	planned if fu	0					
Efficient government criteria Low	Total request:	Funding requ	est by year (in tho	ousands):		Tax D	District GSD		
Board/Commission support, Planning context,	\$115,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	100	
Project need	Proposed G.O. Bonds Phase	\$15 Plan/Study	\$100 Build/Purchase						

21DS0008 New	SIDEWALKS AND	BIKE LANE O	Concept Map	First Tier Center or Corrido					
Type Capital program	The length of Ardee	for the bike lan	21DS0008						
Guiding Principles High	the length of Ardee							TAN	
Opportunity Accessibility Prosperity Neighborhoods Education Environment Efficient government criteria Medium	MPC rec priority B	ayor's Priority: A	planned if fu	0					
Board/Commission support, Planning context,	Total request:	Funding requ	est by year (in th	ousands):		Tax D	District USD		
Project need	\$4,050,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
	Proposed G.O. Bonds	\$4,050							CALLY S
	Phase	All stages						free free free	

Council Staff projects Facilities & technology 21DS0009 PEDESTRIAN SAFETY ON GALLATIN PIKE New Concept Map First Tier Center or Corridor Gallatin Pike between Due West Ave and Berkley Dr 1090000 Type Capital program Implemented by Public Works **Guiding Principles** High Capital group Mayor's Priority: Affordable housing and the homeless MPC rec priority **B** Recommend as planned if funding available . . . M Dept priority **1003**: Preferred in FY2021 **Opportunity Accessibility** Neighborhoods Education Environment Nashville Tax District USD Efficient government criteria Medium **Total request:** Funding request by year (in thousands): Board/Commission support, Planning context, \$10,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Project need \$10 Proposed G.O. Bonds Phase All stages

21DS0010	ew TRAFFIC SIGNAL	AT SANDHUR	ST/CHEYENI	NE				Concept Map	Supports existing	conditions
Type Capital program	Traffic Signal at Sar	ndhurst/Cheyen	21DS0010		115					
Guiding Principles Med										
	MPC rec priority B	ayor's Priority: / Recommend a: 003: Preferred i	s planned if fui	0				A Markenne	Marcalas Marcalas	10
Efficient government criteria Med	um Total request:	Funding requ	est by year (in tho	usands):		Tax D	istrict GSD			× 142
Board/Commission support, Planning context	\$270,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		The same	
Project need	Proposed G.O. Bonds	\$20	\$250						ALL'NA	
	Phase	Plan/Study	Build/Purchase					1	Part In	Jamin

21DS0011 New	RACHEL'S GARDE	EN PLAYGROU	ND CONSTI	RUCTION				Concept Map	Supports existing conditions
Type Capital program Guiding Principles High Comportantly Accessibility Prosperity Neighborhoods Education Environment Efficient government criteria Low	MPC rec priority B	rks ayor's Priority: E Recommend as 0 03 : Preferred ir	ducational o	utcome and y Inding availab	/outh	vailable from	CM Young.	21050011	
Project need	Total request: \$500,000								
	Proposed G.O. Bonds Phase	\$500 All stages							

Facilities & technology								С	ouncil Staff projects
21DS0012 New	SIDEWALKS ALO	NG RAY AVE I	ROM CROO	KED BRAN	CH PARK TO	PITTS AVE		Concept Map	Supports existing conditions
Type Capital program Guiding Principles Medium Image: Constraint of the second seco	MPC rec priority B	iblic Works ayor's Priority:	21050012						
Board/Commission support, Planning context,	Total request:	Funding requ	lest by year (in th	oueande).		Tav	District GSD		A CAN PART
Project need	\$1,600,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	1144	
	Proposed G.O. Bonds Phase	\$1,600 All stages					112020		
21DS0013 New	SIDEWALKS ON E		TH OF MART	INGALE DR	IVE TO ROB	NSON RD.		Concept Map	Lower tier Center or Corridor
Type Capital program	Sidewalks on entire	length of Mart	ingale Drive to	Robinson R	d.			21DS0013	
Guiding Principles High	Implemented by Pu	blic Works						12	
Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville	MPC rec priority B	ayor's Priority: Recommend a 003: Preferred i Cou		and the second s					
Efficient government criteria Medium								AVX	
Board/Commission support, Planning context, Project need	Total request:		lest by year (in th		520004		District GSD	Dan V	and the second s
	\$1,572,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
	Proposed G.O. Bonds Phase	\$1,572 All stages						and some	AL INSA
	Phase	All Stages							
21DS0014 New	TRAFFIC LIGHT A	T SOUTHFOR	K BLVD AND	OLD HICK	ORY BLVD			Concept Map	Supports existing conditions
Type Capital program	Traffic light at South	fork Blvd and	Old Hickory Bl	vd				21DS0014	94 () () () () () () () () () (
Guiding Principles Low	Implemented by Pu	Iblic Works						111	234.
Accessibility	MPC rec priority B	03: Preferred i	s planned if fu	unding availa					
Efficient government criteria Medium									
Board/Commission support, Planning context, Project need	Total request:		lest by year (in th				District GSD		I ST
rigiou nocu	\$270,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	- W RA	- Aller
	Proposed G.O. Bonds	\$20	\$250					The Mark	N UI

Facilities & technology		Council Staff projects
21DS0015 New	RIVERSIDE DRIVE SIDEWALK FROM 15TH STREET TO 20TH STREET	Concept Map Supports existing conditions
Type Capital program Guiding Principles Medium Open Principles Medium Efficient government criteria Medium	Riverside Drive Sidewalk from 15th street to 20th streetImplemented byPublic WorksCapital groupMayor's Priority: Affordable housing and the homelessMPC rec priorityBDept priority1003: Preferred in FY2021 Council District:Council District:	PIDS0015
Board/Commission support, Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$990,000FY2021FY2022FY2023FY2024FY2025FY2026Proposed G.O. Bonds\$990PhaseAll stages	
21DS0016NewTypeCapital programGuiding PrinciplesHighImage: Comparing the principle of the princi	SIDEWALKS ON ELM HILL PIKE FROM I-40 TO BELL RD Sidewalks on Elm Hill Pike from I-40 to Bell Rd Implemented by Public Works Capital group Mayor's Priority: Affordable housing and the homeless MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 13 Total request: Funding request by year (in thousands): \$6,500,000 FY2021 Proposed G.O. Bonds \$6,500 Phase All stages	Concept Map Description Descr
21DS0017NewTypeCapital programGuiding PrinciplesMediumImage: Comportunity AccessibilityImage: Comportunity AccessibilityImage: Comportunity AccessibilityEfficient government criteriaMediumBoard/Commission support, Planning context,	CAUTION LIGHT, ELM HILL PIKE AT TRAILS END DRIVE Caution light, Elm Hill Pike at Trails End Drive Implemented by Public Works Capital group Mayor's Priority: Affordable housing and the homeless MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 13	Concept Map Supports existing conditions

Proposed G.O. Bonds

Phase

\$20

Plan/Study

\$100

Build/Purchase

Council Staff projects Facilities & technology 21DS0018 SIDEWALKS ON MURFREESBORO PIKE New Concept Map First Tier Center or Corridor Sidewalks on Murfreesboro Pike From Mill Creek to Briley Parkway Type Capital program Implemented by Public Works **Guiding Principles** High Capital group Mayor's Priority: Affordable housing and the homeless *MPC rec priority* **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2021 Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Council District: 13 Efficient government criteria Medium Board/Commission support, Planning context, **Total request:** Funding request by year (in thousands): Tax District GSD Project need FY2022 FY2026 \$3,000,000 FY2021 FY2023 FY2024 FY2025 Proposed G.O. Bonds \$3.000 All stages Phase

21DS0019 New	SIDEWALKS ON WINTHORNE DR FROM BRILEY PRKWY OVERPASS TO CURREY RD.	Concept Map	Supports existing conditions
Type Capital program Guiding Principles High	Capital group Mayor's Priority: Affordable housing and the homeless MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 13		
21DS0020 New Type Capital program	SIDEWALKS ON BRILEY PRKWY FROM KAREN DR TO VULTEE BLVD Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd	Concept Map	Supports existing condition
Guiding Principles High	Implemented byPublic WorksCapital groupMayor's Priority: Affordable housing and the homelessMPC rec priorityBBRecommend as planned if funding available		

1003: Preferred in FY2021

Council District: 13

Low

Dept priority

Project need

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$6,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$6,000					
Phase	All stages					



Facilities & technology		Council Staff projects
21DS0021 New	SIDEWALKS ON VULTEE BLVD FROM BRILEY PARKWAY TO KERMIT DR.	Concept Map First Tier Center or Corridor
Type Capital program Guiding Principles High Image: Comparison of the state of the s	Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.Implemented byPublic WorksCapital groupMayor's Priority: Affordable housing and the homelessMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2021 Council District: 13	
Board/Commission support, Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$1,890,000FY2021FY2022FY2023FY2024FY2025FY2026Proposed G.O. Bonds\$1,890PhaseAll stages	
21DS0022 New	SIDEWALKS ON MASSMAN DR	Concept Map Supports existing conditions
Type Capital program Guiding Principles High Image: Comparison of the state of the s	Sidewalks on Massman Dr From Patricia Drive to the intersection with Kipling and Goodbar DriveImplemented byPublic WorksCapital groupMayor's Priority: Affordable housing and the homelessMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2021Council District: 13	
Board/Commission support, Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$1,350,000FY2021FY2022FY2023FY2024FY2025FY2026Proposed G.O. Bonds\$1,350PhaseAll stages	

21DS0023 New	SIDEWALKS AROUND PENNINGTON ELEMENTARY SCHOOL	Concept Map	Supports existing conditions
Type Capital program	Sidewalks around Pennington Elementary School	21DS0023	
Guiding Principles Medium Image: Constraint of the second secon	Implemented byPublic WorksCapital groupMayor's Priority: Affordable housing and the homelessMPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2021 Council District: 15		
Board/Commission support, Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$2,400,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026		
	Proposed G.O. Bonds\$2,400PhaseAll stages		

Facilities & technology		Council Staff projects
21DS0024 New	LAKELAND DR SIDEWALKS FROM MCGAVOCK PIKE TO DONELSON PIKE	Concept Map Lower tier Center or Corridor
Type Capital program	Lakeland Dr sidewalks from McGavock Pike to Donelson Pike	2105024
Guiding Principles Medium Image: Constraint of the second secon	Implemented byPublic WorksCapital groupMayor's Priority: Affordable housing and the homelessMPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2021 Council District:15	
Board/Commission support, Planning context, Project need	Total request: Funding request by year (in thousands): Tax Difference \$4,000,000 FY2021 FY2022 FY2023 FY2024 FY2025 Proposed G.O. Bonds \$4,000 All stages All stages All stages	istrict GSD FY2026

21DS0025 New	LEBANON PIKE IN	LEBANON PIKE IMPROVEMENTS FROM DONELSON HILLS DRIVE TO COTTAGE LN.							First Tier Center or Corrid
Type Capital program Guiding Principles High Comparing Principles (Comparing Comparing Comparing Comparing Comparing Comparing Comparing Comparing Context, Project need)	Donelson Hills Drive Implemented by Pul Capital group Ma MPC rec priority B I	Hills Drive and to Cottage Lan blic Works yor's Priority: A Recommend as 03 : Preferred in	Cottage Land e. Affordable ho s planned if fu	e. Sidewalks using and the unding availat	on north side		0	21050025	
	Total request: \$3,000,000 Proposed G.O. Bonds Phase	Funding requ FY2021 \$3,000 All stages	est by year (in th FY2022	ousands): FY2023	FY2024	Tax D FY2025	istrict GSD FY2026		

21DS0026 New	INTERSECTION CORRECTION AT SIDCO, EUGENIA AND THOMPSON LANE	Concept Map	First Tier Center or Corridor
Type Capital program Guiding Principles High Opportunity Accessibility Prosperity Education Efficient government criteria Low	Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light patternImplemented byPublic WorksCapital groupMayor's Priority: Affordable housing and the homelessMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2021 Council District: 16	21050020	
Board/Commission support, Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$50,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$50 Phase All stages		

Facilities & technology		Council Staff projects
21DS0027NewTypeCapital programGuiding PrinciplesHighImage: Comportantly Accessibility PrespertyImage: Comportantly Comportantly Accessibility PrespertyOpportunity Accessibility PrespertyImage: Comportantly Comportantly Comportantly Accessibility PrespertyEfficient government criteriaMediumBoard/Commission support, Planning context, Project need	TRAFFIC LIGHT INSTALLATION AT LOUISE AND THOMPSON LANE Install a traffic light at Louise and E Thompson Lane Implemented by Public Works Capital group Mayor's Priority: Affordable housing and the homeless MPC rec priority B Recommend as planned if funding available Dept priority B Recommend as planned if funding available Dept priority Council District: 16 Total request: Funding request by year (in thousands): \$270,000 FY2021 FY2022 FY2023 Proposed G.O. Bonds \$20 \$20 \$250 Phase Plan/Study	Concept Map First Tier Center or Corridor
21DS0028NewTypeCapital programGuiding PrinciplesHighImage: Comport of the principle of the princ	STREET LIGHTS IN WHITSETT PARK Install downward facing streetlights in park parking lot Implemented by Parks Capital group Mayor's Priority: Community and economic development MPC rec priority B Recommend as planned if funding available Dept priority B Recommend as planned if funding available Dept priority Loo3: Preferred in FY2021 Council District: 16 Total request: Funding request by year (in thousands): Total request: Funding request by year (in thousands): S250,000 FY2021 Proposed G.O. Bonds \$250 Phase All stages	
21DS0029NewTypeCapital programGuiding PrinciplesHighImage: Component of the program of th	NOLENSVILLE AND MCCALL/ELGIN TURN SIGNAL TRAFFIC LIGHT INSTALLATION Replace the current traffic light at the Nolensville and McCall/Elgin intersections with a turn signate traffic light. Implemented by Public Works Capital group Mayor's Priority: Affordable housing and the homeless MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 16 Total request: Funding request by year (in thousands): Tax District GSD \$270,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY202	

\$20

Plan/Study

Proposed G.O. Bonds

Phase

\$250

Build/Purchase

Facilities & technology								C	ouncil Staff projects
21DS0030 New	SIDEWALK ALON	IG GLENROSE,	FROM EXIS	SITING WAL	(TO FOSTE	R AVENUE		Concept Map	Supports existing conditions
Type Capital program Guiding Principles High	MPC rec priority	ublic Works layor's Priority: A Recommend as 003: Preferred ir	ffordable ho	using and the unding availab	homeless				
Board/Commission support, Planning context, Project need	Total request: \$6,160,000 Proposed G.O. Bonds Phase	Funding requ FY2021 \$6,160 All stages	est by year (in th FY2022	ousands): FY2023	FY2024	Tax E FY2025	District GSD FY2026		

21DS0031 New	COMPLETE THE	COMPLETE THE SIDEWALK ALONG E. THOMPSON LANE							First Tier Center or Corridor
Type Capital program	Complete the side	complete the sidewalk along E. Thompson Lane between Thompson and Murfreesboro Pike.							
Guiding Principles High	Implemented by F	nplemented by Public Works							
	1 0 1	Mayor's Priority: A		0					FOR THE
🏷 🧰 🗐 🚮 🖻 😓 🄛	MPC rec priority			unding availat	ble				
Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville	Dept priority 1	L003: Preferred in							
Efficient government criteria Medium		Coun	cil District:	16					
Board/Commission support, Planning context,	Total request:	otal request: Funding request by year (in thousands): Tax District GSD						Tot from	
Project need	\$8,600,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Alarma and a	1000
	Proposed G.O. Bonds	\$8,600							
	Phase	All stages							

21DS0032 New	SIDEWALK INSTALLATION ON THOMPSON LANE	Concept Map Lower tier Center or Corridor		
Type Capital program	Install a sidewalk on Thompson Lane so there is a contiguous walkway from E. Thomspon Lane to	2105002		
Guiding PrinciplesHighImage: State of the state of th	Powell. Implemented by Public Works Capital group Mayor's Priority: Affordable housing and the homeless MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 16			
Project need	Total request: Funding request by year (in thousands): Tax District GSD \$11,500,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2024			
	Proposed G.O. Bonds\$11,500PhaseAll stages	In the second		

Facilities & technology		Council Staff projects
21DS0033 New	PERMANENT TRASH CAN INSTALLATION.	
Type Capital program Guiding Principles Low Image: Comparison of the comparison o	Install trash recepticles at all major intersections, and along existing sidewalks.Implemented byPublic WorksCapital groupMayor's Priority: Community and economic developmentMPC rec priorityB Recommend as planned if funding availableDept priorityDo3: Preferred in FY2021 Council District: 16Total request:Funding request by year (in thousands):\$40,000FY2021FY2022FY2023FY2024FY2025FY2026Proposed G.O. Bonds\$40 PhaseAll stages	
21DS0034 New	EXTEND SIDEWALK ON WESTBOUND LANE ON MCCALL	Concept Map Supports existing conditions
Type Capital program Guiding Principles Medium Opportunity Accessibility Neighborhoods Education Environment Efficient government criteria Medium	Sidewalks along McCall, from 88 McCall St to 120 McCall St to support Wright and High schoolchildren along with pedestrians.Implemented byPublic WorksCapital groupMayor's Priority: Affordable housing and the homelessMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2021	

Efficient government criteria Medium Board/Commission support, Planning context, Project need

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$1,760,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,760					
Phase	All stages					

Council District: 16



SIDEWALKS ALON	GIVIEADE						Concept Map	First Tier Center or Corridor
Sidewalks along Meade From Timmons St to High St						21DS0035		
							The first	The Fight Party and the Party
MPC rec priority B F	Recommend as 3: Preferred in	s planned if fu n FY2021	Inding availat					
Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD	AP	and and a second and a second
\$1,920,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		LEENILLU
Proposed G.O. Bonds	\$1,920							HELL STE
Phase	All stages							
	Sidewalks along Mea Implemented by Pub Capital group May MPC rec priority B F Dept priority 100 Total request: \$1,920,000 Proposed G.O. Bonds	Sidewalks along Meade From TimmImplemented byPublic WorksCapital groupMayor's Priority: AMPC rec priorityB Recommend asDept priority1003: Preferred in CountTotal request:Funding request: FY2021Proposed G.O. Bonds\$1,920	Sidewalks along Meade From Timmons St to HigImplemented byPublic WorksCapital groupMayor's Priority: Affordable horMPC rec priorityB Recommend as planned if fuDept priority1003: Preferred in FY2021 Council District:Total request:Funding request by year (in th \$1,920,000Proposed G.O. Bonds\$1,920	Sidewalks along Meade From Timmons St to High St Implemented by Public Works Capital group Mayor's Priority: Affordable housing and the MPC rec priority B Recommend as planned if funding availate Dept priority 1003: Preferred in FY2021 Council District: 16 Total request: Funding request by year (in thousands): \$1,920,000 FY2021 FY2023 Proposed G.O. Bonds \$1,920	Sidewalks along Meade From Timmons St to High St Implemented by Public Works Capital group Mayor's Priority: Affordable housing and the homeless MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 16 Total request: Funding request by year (in thousands): \$1,920,000 FY2021 FY2023 FY2024 Proposed G.O. Bonds \$1,920	Sidewalks along Meade From Timmons St to High St Implemented by Public Works Capital group Mayor's Priority: Affordable housing and the homeless MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 16 Total request: Funding request by year (in thousands): Tax D \$1,920,000 FY2021 FY2023 FY2024 FY2025 Proposed G.O. Bonds \$1,920 \$1,920 \$1,920	Sidewalks along Meade From Timmons St to High St Implemented by Public Works Capital group Mayor's Priority: Affordable housing and the homeless MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 16 Total request: Funding request by year (in thousands): \$1,920,000 FY2021 FY2023 FY2024 Proposed G.O. Bonds \$1,920	Sidewalks along Meade From Timmons St to High St Implemented by Public Works Capital group Mayor's Priority: Affordable housing and the homeless MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 16 Total request: Funding request by year (in thousands): Tax District GSD \$1,920,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$1,920

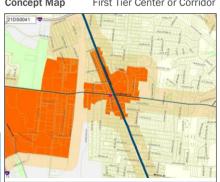
racinties & technology			Council Start projects
21DS0036 New	HITSETT ELEMENTARY PROTECTED CROSSWALK INS	ALLATION	Concept Map Supports existing conditions
TypeCapital programGuiding PrinciplesMediumImage: Construction of the second structure of the second str	stall protected crosswalk by Whitsett Elementaryaplemented byPublic Worksapital groupMayor's Priority: Affordable housing and the HPC rec priorityB Recommend as planned if funding availableapt priority1003: Preferred in FY2021 Council District: 16ctal request:Funding request by year (in thousands): FY2021fy2021FY2022FY2021FY2023		
	roposed G.O. Bonds \$15 \$100 hase Plan/Study Build/Purchase		
21DS0037 New	ROTECTED CROSSWALK INSTALLATION AT ANTIOCH F OAD	IKE AND NOLENSVILLE	Concept Map First Tier Center or Corridor
Type Capital program Guiding Principles High Image: Comparison of the state of the s	stall protected crosswalk at intersection of Antioch Pike and Napilemented byPublic Worksapital groupMayor's Priority: Affordable housing and the NPC rec priorityB Recommend as planned if funding availableept priority1003: Preferred in FY2021Council District: 16	nomeless	
Board/Commission support, Planning context, Project need	Funding request: Funding request by year (in thousands): 115,000 FY2021 FY2022 FY2023 roposed G.O. Bonds \$15 \$100 hase Plan/Study Build/Purchase	Tax District GSD FY2024 FY2025 FY2026	
21DS0038 New	ROTECTED CROSSWALK AT E. THOMPSON AND MURF	REESBORO PIKE.	Concept Map First Tier Center or Corridor
Type Capital program Guiding Principles High Image: Comparison of the second state of the second	stall protected crosswalk at E. Thompson and Murfreesboro Fapilal groupPublic WorksPC rec priority B Recommend as planned if funding availableept priority 1003 : Preferred in FY2021 Council District: 16	nomeless	
Board/Commission support, Planning context, Project need	Data request: Funding request by year (in thousands): 115,000 FY2021 FY2022 FY2023 roposed G.O. Bonds \$15 \$100 hase Plan/Study Build/Purchase	Tax District GSD FY2024 FY2025 FY2026	

Council Staff projects

Facilities & technology **Council Staff projects** 21DS0039 MORTON AVE EAST/WEST CONNECTOR ROAD New Concept Map First Tier Center or Corridor 21DS0039 Extend Morton Avenue across/through Radnor Yards Type Capital program Implemented by Public Works **Guiding Principles** High Capital group Mayor's Priority: Affordable housing and the homeless Ö Q MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 **Opportunity Accessibility Prosperity** Education Council District: 16 Efficient government criteria Low Project need **Total request:** Funding request by year (in thousands): Tax District GSD \$75,000 FY2021 FY2022 FY2023 FY2025 FY2026 FY2024 Proposed G.O. Bonds \$75 Plan/Study Phase

21DS0040 New	MCCALL STREET EAST/WEST CONNECTOR ROAD	Concept Map	First Tier Center or Corridor
Type Capital program	Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading	21DS0040	The Aller And
Guiding Principles High	to Radnor yards	一、相關	annus des des des
Opportunity Accessibility Prosperity Neighborhoods Education Efficient government criteria Board/Commission support, Planning context,	Implemented byPublic WorksCapital groupMayor's Priority: Affordable housing and the homelessMPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2021 Council District:16		
Project need	Total request: Funding request by year (in thousands): Tax District GSD		月日辰 一方门
	\$75,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026		10-19-10-10-10-10-10-10-10-10-10-10-10-10-10-
	Proposed G.O. Bonds \$75	22111	
21DS0041 New	Phase Plan/Study RAISED ISLAND INSTALLATION	Concept Map	First Tier Center or Corridor
Туре	Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson	21DS0041	
Guiding Principles High	Lane		VIERX
Opportunity Accessibility Prosperity	Implemented by Public Works Capital group MPC rec priority B Recommend as planned if funding available		
Efficient government criteria Low	Dept priority 1003 : Preferred in FY2021 Council District: 16	人相關	

Total request:	Funding reque	est by year (in th	Tax District			
\$50,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$50					
Phase	All stages					



Council Staff projects

21DS0042	New	SOLAR LIGHT INS	STALLATION						Concept Map	Lower tier Center or Corridor
	High		uring rush hours	planned if fu		0	orner of Thom	npson and	21050042	
Efficient government criteria Board/Commission support, Planning contex	Low xt.			cil District:	16				III L	LE DE
Project need		Total request: \$60,000	Funding reque FY2021	est by year (in th FY2022	ousands): FY2023	FY2024	Tax D FY2025	istrict FY2026	A series of the	
		Proposed G.O. Bonds Phase	\$60 All stages							Mar I America

21DS0043 New	CREATE TRUCK TURNAROUND ON KENILWOOD DR	Concept Map Supports existing conditions
Type Guiding Principles Low Compared and the second seco	Move the fence on the easement along Kenilwood Drive and create a pad to allow 18-wheelers to turn around. Implemented by Public Works Capital group MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 16	
	Total request:Funding request by year (in thousands):Tax District\$25,000FY2021FY2022FY2023FY2024FY2025FY2026Proposed G.O. Bonds\$25PhasePlan/Study	

21DS0044 New	SIDEWALKS ALONG DUMAS			Concept Map Supports existing conditions
Туре	Sidewalks along Dumas from Mimosa to A	ntioch Pike		21D5004
Guiding Principles Medium	mplemented by Public Works			
Opportunity Accessibility Efficient government criteria Medium	Capital group MPC rec priority B Recommend as plann Dept priority 1003 : Preferred in FY202 Council Dist	1		
Board/Commission support, Planning context,	Total request: Funding request by yea	r (in thousands):	Tax District	ALL OF THE STATE
Project need	\$1,680,000 FY2021 FY20	22 FY2023 FY2024 FY2	2025 FY2026	
	Proposed G.O. Bonds \$1,680			
	Phase All stages			

Council Staff projects

Facilities & technology

21DS0045 New	STREET RESURFACING/REPAVING	Concept Map Lower tier Center or Corridor
Туре	Resurface the intersection at Thompson and Southlake.	21050045
Guiding Principles High	Implemented by Public Works	
Opportunity Accessibility Prosperity Image: Constraint of the second	Capital group MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 16	
Project need	Total request: Funding request by year (in thousands): Tax District	
	\$120,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026	
	Proposed G.O. Bonds \$120	1 1 min 1 1 1 Com
	Phase All stages	

21DS0046 New	SIDEWALK ON RI	EDMON STREE	T FROM 37	TH AVE TO	END OF ROV	N		Concept Map	Supports existing conditions
Type <u>Guiding Principles</u> Medium <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u>	Pedestrian connect network Implemented by Pu Capital group MPC rec priority B Dept priority 1	ublic Works	planned if fu			xisting sidewa	alk		
Board/Commission support, Planning context,		Coun	cil District:	24					
Project need	Total request: \$240,000	Funding reque FY2021	est by year (in th FY2022	ousands): FY2023	FY2024	Tax D FY2025	istrict FY2026	東京	
	Proposed G.O. Bonds Phase	\$240 All stages						1.00	

Facilities & technology			Council Staff projects
21DS0047 New	NSTALL A TRAFFIC LIGHT AT EDMONDSO ELLINGTON AGRICULTURAL CENTER	N PIKE AT THE ENTRANCE TO THE	Concept Map Supports existing conditions
TypeGuiding PrinciplesLowImage: Constraint of the second sec	A traffic light is needed to assist rush hour traffic Ellington Agricultural Center. Implemented by Public Works Capital group MPC rec priority B Recommend as planned if fu Dept priority 1003 : Preferred in FY2021 Council District:	C	the Prosent of the second
Project need	Total request:Funding request by year (in th\$270,000FY2021	iousands): Tax District FY2023 FY2024 FY2025 FY20	26
	Proposed G.O. Bonds \$20 \$250		

Build/Purchase

Plan/Study

21DS0048 New	FIRE HALL - MCCRORY LANE							Concept Map	Green Network
Туре	Acquire land and b	Acquire land and build new hall to replace #34						21DS0048	cusament
Guiding Principles Medium	Implemented by Fi	mplemented by Fire Department						LE ANT	
Veighborhoods	Capital group MPC rec priority B Dept priority 1	003: Preferred in	n FY2021	-	ble				
Efficient government criteria Low		Coun	cil District:	35				\mathbb{R}^{2}	
Planning context, Project need	Total request:	Funding requ	est by year (in th	ousands):		Tax D	District		
	\$9,600,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		V SE
	Proposed G.O. Bonds	\$9,600							manue
	Phase	All stages							

21DS0049 New	LOCK ONE PARK	PROJECT						Concept Map	Green Network
Туре	Renovate/improve p	oark space so th	nat it is useab	ole by commu	nity members			21DS0049	XIII
Guiding Principles High	Implemented by Pa	rks						- The second	Jumos
Opportunity Accessibility Prosperity Neighborhoods Environment Efficient government criteria	Capital group MPC rec priority B Dept priority 10	03: Preferred in		_	ble				
Project need	Total request:	Funding requ	est by year (in th	ousands):		Tax D	listrict		VIE
	\$500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
	Proposed G.O. Bonds	\$500							Tentines I Formation
	Phase	All stages							

Phase

Facilities & technology		C	ouncil Staff projects	
21DS0050 New	EWING DRIVE SIDEWALK PROJECT	Concept Map	Supports existing conditions	
Type Guiding Principles High	Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike Implemented by Public Works Capital group MPC rec priority B Recommend as planned if funding available Dept priority I003: Preferred in FY2021 Council District: 2	21050060		
Board/Commission support, Planning context, Project need	Total request:Funding request by year (in thousands):Tax District\$5,940,000FY2021FY2022FY2023FY2024FY2025FY2026Proposed G.O. Bonds\$5,940PhaseAll stages			
21DS0052 New	NEW TRINITY HILLS PARK PROJECT	Concept Map	Green Network	
Type High Guiding Principles High Image: Component of the second seco	The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents. Implemented by Parks Capital group MPC rec priority B Recommend as planned if funding available Dept priority I003: Preferred in FY2021 Council District: 2			
	Total request: Funding request by year (in thousands): Tax District \$750,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026		1221-	
	Proposed G.O. Bonds \$750 Phase Build/Purchase			
21DS0053 New	FLOOD MITIGATION STUDY FOR HAYNES MANOR SUBDIVISION	Concept Map	Green Network	
Type Guiding Principles Medium	A study of the underlying reasons for the constant flooding in Haynes Manor. Implemented by Water & Sewer Capital group	21050053	A By	

Туре	A study of the unde	rlying reasons fo	or the consta	nt flooding in	Haynes Mano	or.		21DS0053	ar J
Guiding Principles Medi	m Implemented by Wa	ater & Sewer						Compt 1	3 A
	Capital group							1 mg	
	MPC rec priority B	Recommend as	s planned if fu	inding availat	ole				
Opportunity Environment Nash	Dept priority 1 0	003: Preferred in	n FY2021					The State	
Efficient government criteria	w	Coun	cil District:	2					
Project need	Total request:	Total request: Funding request by year (in thousands):				Tax D	istrict		
	\$12,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	1	and the second s
	Proposed G.O. Bonds	\$12,000						in the second	to The t
	Phase	All stages							1927 CAREN BERCH

Council Staff projects

21DS0055	New	RAVIN INN PROJECT	Concept Map Lower tier Center or Corrido
уре		Purchase and renovate the Ravin Inn (or comparable property) on Brick Church Pike to create	21DS0055
Buiding Principles	High	housing and services for homeless.	SV-FEX-
		Implemented by Finance	
		Capital group MPC rec priority B Recommend as planned if funding available	Y and the
pportunity Accessibility Neighborhoods	Nashville	Dept priority 1003 : Preferred in FY2021	
Efficient government criteria	Low	Council District: 2	
Project need		Total request: Funding request by year (in thousands): Tax District	
			026
		Proposed G.O. Bonds \$750	
		Phase Land/ROW	
21DS0056	New	HISTORICAL LAND PURCHASE	Concept Map Green Netwo
	New		
Type		Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewin	3.
auiding Principles	Low	Implemented by Finance Capital group	
	MPC rec priority B Recommend as planned if funding available		
Neighborhoods	onment Nashville	Dept priority 1003 : Preferred in FY2021	The state
fficient government criteria	Low	Council District: 2	
Project need	LOW	Total request: Funding request by year (in thousands): Tax District	
			026
		Proposed G.O. Bonds \$600	V HILLAND - LA

0057 New	HARTMAN PARK RENOVATION		Concept Map Supports existing condition
	renovate building and expand service hours	21DS0057	
g Principles High	Implemented by Parks	THE ASSE	
	Capital group		
	MPC rec priority B Recommend as planned if funding a		
Accessibility Neighborhoods Education Environment	Dept priority 1003 : Preferred in FY2021		The Horn Art
nt government criteria Low	Council District: 2		
need	Total request: Funding request by year (in thousands)	Tax District	and a second second
	\$1,000,000 FY2021 FY2022 FY2	23 FY2024 FY2025 FY2026	
	Proposed G.O. Bonds \$1,000		
	Phase All stages		Manage Bar All
	Phase All stages		

Facilities & technology								Council	Staff projects
21DS0058 New	PAVEMENT ON LICE	TON PIKE F	ROM UNIO	N HILL ROA	D TO OLD S	PRINGFIELD) PIKE	Concept Map	Green Network
Type <u>Guiding Principles</u> Low <u>Comparison of the second secon</u>	Implemented by Capital groupPublic PublicMPC rec priorityB Rec 1003Dept priority1003	commend as 3: Preferred ir	•	-	ble			21D50058	
Efficient government criteriaHighCondition, Project need	Total request: \$883,990	Funding requi	est by year (in th FY2022	ousands): FY2023	FY2024	Tax D FY2025	District FY2026		
	Proposed G.O. Bonds Phase	\$884 All stages							

21DS0059 New	CONSTRUCTION	OF FIRE STATI	Concept Map	Green Network					
Type <u>Guiding Principles</u> <u>High</u> <u>Guiding Principles</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u>	Implemented byFinCapital groupMPC rec priorityDept priority10	Recommend as 103 : Preferred in	•	C	ble			P1050059	K
Efficient government criteria Low	Total request:	Funding requ	est by year (in th	ousands):		Tax D	listrict		
Planning context, Project need	\$9,992,040	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	A Com	
	Proposed G.O. Bonds	\$392	\$9,600					ART ALT	Chol 4
	Phase	Plan/Study	All stages						- T

21DS0060 New	IDEWALK CONSTRUCTION ON BRICK CHURCH PI	Concept Map Supports existing condition	
Туре	nplemented by Public Works		21DS0060
Guiding Principles High	apital group		
	IPC rec priority B Recommend as planned if funding ava	lable	TELEPISA
	ept priority 1003 : Preferred in FY2021		
Opportunity Accessibility Neighborhoods Education Environment Nashville	Council District: 3		
Efficient government criteria Medium	otal request: Funding request by year (in thousands):	Tax District	
Board/Commission support, Planning context,	5 1,890,000 FY2021 FY2022 FY2023	FY2024 FY2025 FY2026	
Project need	Proposed G.O. Bonds \$1,890		
	Phase All stages		

Facilities & technology **Council Staff projects** 21DS0061 **DISTRICT 3 ANNEXATION TO USD BETWEEN BRICK CHURCH PIKE AND DICKERSON** New Concept Map Supports existing conditions PIKE, NORTH TO THE SOUTH SIDE OF BELLSHIRE DR. 21DS0061 Туре Implemented by Public Works Capital group **Guiding Principles** Low MPC rec priority **B** Recommend as planned if funding available \$ Dept priority 1003: Preferred in FY2021 . Council District: 3 Accessibility Neighborhoods Nashville Efficient government criteria Low **Total request:** Funding request by year (in thousands): Tax District Project need \$200,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$200 All stages Phase

21DS0062	New	MAIN STREET LI	GHTING IMPR	OVEMENTS					Concept Map	First Tier Center or Corridor
Туре		Replace all lighting	g on Main Street	21DS0062	VE EX					
Guiding Principles	High	Capital group		STIL!	Last N					
	Rashville	MPC rec priority E Dept priority 1	Recommend as .003: Preferred i Cour							
Efficient government criteria	Low	Total request:	Funding requ	est by year (in tho	usands):		Tax D	District		TANK S
Board/Commission support, Planning contex	xt,	\$850,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		IN SELENCE
Project need		Proposed G.O. Bonds	\$25	\$825					N-H-PR	
		Phase	Plan/Study	Build/Purchase					X D	THE THE

21DS0063 New	INTERSECTION I	MPROVEMENT	Concept Map	First Tier Center or Corrido					
Type Guiding Principles High Control of the second secon	to all areas within a Implemented by P Capital group MPC rec priority B	sidewalk bulbou a one-block radiu ublic Works Recommend as 003: Preferred in	uts to suppor us of intersec s planned if fi	: pedestrian a tion. unding availat	ctivity. Contir			PIDSO05	
	Total request: \$150,000	Funding requ FY2021	est by year (in th FY2022	ousands): FY2023	FY2024	Tax E FY2025	District FY2026	the low and	
	Proposed G.O. Bonds Phase	\$150 All stages							

Facilities & technology		Council Staff projects
21DS0065 New	SIDEWALKS ON ROSEBANK AVE FROM MEADOW ROSE TO EASTLAND (SOUTH SIDE)	Concept Map Supports existing conditions
Type <u>Guiding Principles</u> <u>Medium</u> <u>Medium</u> <u>Accessibility</u> <u>Medium</u> <u>Neighborhoods Education Environment</u> <u>Efficient government criteria</u> <u>Medium</u>	Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side) Implemented by Public Works Capital group MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 6	
Board/Commission support, Planning context, Project need	Total request:Funding request by year (in thousands):Tax District\$256,000FY2021FY2022FY2023FY2024FY2025FY2026Proposed G.O. Bonds\$256PhaseAll stages	

21DS0067 N	W BALL PARKS A	T BRAKE PARK						Concept Map	Supports existing conditions
Туре	Development of	Ball Parks on Naw	akwa					21DS0067	The last
Guiding Principles H	gh Implemented by	Parks							
Opportunity Accessibility Efficient government criteria	Capital group MPC rec priority Dept priority	B Recommend as 1003: Preferred i Cour	•	0	ble				
Project need	Total request: \$750,000	Funding requ FY2021	est by year (in th FY2022	nousands): FY2023	FY2024	Tax D FY2025	istrict FY2026		
	Proposed G.O. Bonds Phase	S \$750 All stages							

21DS0068 New	TRAFFIC LIGHT AT SHUTES LANE AND BRANDYWINE POINTE BLVD	Concept Map Supports existing conditions
Туре	Implemented by Public Works	21050068
Guiding Principles Low	Capital group	
Accessibility	MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 11	
Efficient government criteria Medium	Total request: Funding request by year (in thousands): Tax District	
Board/Commission support, Planning context,	\$270,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026	
Project need	Proposed G.O. Bonds \$20 \$250	
	Phase Plan/Study Build/Purchase	

Council Staff projects

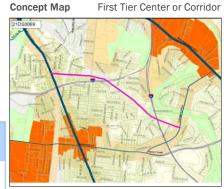
21DS0069 **GLENROSE AVENUE RESURFACING/REPAVING** New **Concept Map** Resurface Glenrose Avenue. High Implemented by Public Works **Guiding Principles** Capital group

Council District: 16

0 Q MPC rec priority **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2021 **Opportunity Accessibility Prosperity Neighborhoods Education**

Efficient government criteria Condition, Project need

High		Coun	cii District:	16			
	Total request:	Funding reque	est by year (in the	ousands):		Tax D	istrict
	\$505,168	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
	Proposed G.O. Bonds	\$505					
	Phase	All stages					



21DS0070 New	PROTECTED CRO	SSWALK INS	TALLATION					Concept Map	Supports existing conditions
Туре	Install protected cro	sswalk by Whit	21DS0070						
Guiding Principles Low	Implemented by Pu	blic Works							
Accessibility Neighborhoods Education Environment	Capital group MPC rec priority B Dept priority 10	03: Preferred i	•	0	ble				
Efficient government criteria Low		Cour							- ALCON
Board/Commission support, Planning context,	Total request:	Funding requ	lest by year (in the	usands):		Tax D	listrict		Contra Co
Project need	\$115,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
	Proposed G.O. Bonds	\$15	\$100						
	Phase	Plan/Study	Build/Purchase						

21DS0071 New	PROTECTED CROSSWALK INS	TALLATION					Concept Map	Supports existing conditions
Туре	Install protected crosswalk by Wrig	21DS0071	SHE LO					
Guiding Principles Medium	Implemented by Public Works						TAT	and the second s
Opportunity Accessibility	Capital groupMPC rec priorityDept priority1003: Preferred i	n FY2021	0	ble				
Efficient government criteria Low	Coui	ncil District:	16				A State	Land I have been been been been been been been be
Board/Commission support, Planning context,	Total request: Funding requ	est by year (in the	ousands):		Tax D	istrict		VIII VIII I
Project need	\$115,000 FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	TEL	ATE SI
	Proposed G.O. Bonds \$15	\$100					DU SE	
	Phase Plan/Study	Build/Purchase					16.75	

Facilities & technology

Туре

Facilities & technology **Council Staff projects** 21DS0072 **PROTECTED CROSSWALK INSTALLATION** New Concept Map Supports existing conditions Type Install protected crosswalk by Whitsett Elementary School Implemented by Public Works **Guiding Principles** Low Capital group Ö. *MPC rec priority* **B** Recommend as planned if funding available **1003**: Preferred in FY2021 Dept priority Accessibility Neighborhoods Education Environment Council District: 16 Efficient government criteria Low Board/Commission support, Planning context, **Total request:** Tax District Funding request by year (in thousands): Project need \$115.000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$15 \$100 Phase Plan/Study Build/Purchase 21DS0073 **PROTECTED CROSSWALK INSTALLATION** New Concept Map Supports existing conditions Install protected crosswalk by Glencliff High Type Implemented by Public Works **Guiding Principles** Medium Capital group Q *MPC rec priority* **B** Recommend as planned if funding available

1003: Preferred in FY2021

FY2021

\$15

Plan/Study

Plan/Study

Council District: 16

Funding request by year (in thousands):

FY2022

\$100

Build/Purchase

Build/Purchase

21DS0074 New	PROTECTED CROSS	WALK INS		Concept Map	First Tier Center or Corridor				
Туре	Install protected crossw	alk by Cole	21DS0074						
Guiding Principles High	Implemented by Public	nented by Public Works							V-EET-N
Opportunity Accessibility Prosperity Neighborhoods Education Environment		Preferred i			A JAK				
Efficient government criteria Low		Cour	ncil District: 1	.0					- A man
Board/Commission support, Planning context, Project need	Total request:	- · ·	est by year (in tho				listrict		HE HE MAN
	\$115,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		I EE E ISA
	Proposed G.O. Bonds	\$15	\$100					XDU	and the second s

FY2023

FY2024

Tax District

FY2026

FY2025

Neighborhoods Education Environment

Dept priority

Total request:

Proposed G.O. Bonds

\$115.000

Phase

Phase

Low

S. Y. B

Board/Commission support, Planning context,

Opportunity Accessibility

Project need

Efficient government criteria

Facilities & technology		Council Staff projects
21DS0075 Nev	PLAYGROUND AND WALKING TRACK - ELIZABETH PARK COMMUNITY CENTER	Concept Map Supports existing conditions
Type Hig Guiding Principles Hig Image: Comparison of the second secon	Implemented by Parks Capital group MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021	
	Total request:Funding request by year (in thousands):Tax District\$500,000FY2021FY2022FY2023FY2024FY2025FY2026Proposed G.O. Bonds\$500PhaseAll stages	

21DS0076 New	ALLEY PAVING -	ALY 540						Concept Map	Supports existing conditions
Туре	Pave Alley							21DS0076	The man have a state of the sta
Guiding Principles Medium	Implemented by I	Public Works							
	Capital group								
(R) (R) (R) (R)	MPC rec priority	B Recommend as	planned if fu	unding availat	ble				A PARTA AND A
Opportunity Accessibility Prosperity Neighborhoods Education	Dept priority	1003: Preferred in	FY2021						
Efficient government criteria Low		Coun	cil District:	21					
Condition, Project need	Total request:	Funding reque	est by year (in th	ousands):		Tax D	District		
	\$107,709	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
	Proposed G.O. Bonds	\$108							
	Phase	All stages							and the second second

21DS0077 N	W ALLEY PA	/ING - ALY 542						Concept Map	First Tier Center or Corridor
Type Guiding Principles H	Capital grou	ed by Public Works p ority B Recommend a:	s planned if f	unding availa	ble			21D50077	
Opportunity Accessibility Prosperity Neighborhoods Education	Dept priority		n FY2021 ncil District:	21					
Condition, Project need	Total request: \$67,073	Funding requ FY2021	iest by year (in th FY2022	iousands): FY2023	FY2024	Tax D FY2025	istrict FY2026		
	Proposed G.O. Phase	Bonds \$67 All stages						and a second sec	

21DS0078 New	ALLEY PAVING - 543	Concept Map	Supports existing conditions
Туре	Pave Alley	21DS0078	Frank.
Guiding Principles Low	Implemented by Public Works	1.17	ATT ALL
	Capital group		
	MPC rec priority B Recommend as planned if funding available		V AND
Accessibility Prosperity Neighborhoods Education	Dept priority 1003: Preferred in FY2021		
Efficient government criteria Low	Council District: 21	among the second	
Condition, Project need	Total request: Funding request by year (in thousands): Tax District	N AN	
	\$27,909 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026	manufacture and a second se	
	Proposed G.O. Bonds \$28		and the second
	Phase All stages		
21DS0079 New	ALLEY PAVING - 539	Concept Map	Supports existing conditions
Туре	Pave Alley	21DS0079	The man
Guiding Principles Medium	Implemented by Public Works		
	Capital group	The second	ALL-KAS
	MPC rec priority B Recommend as planned if funding available	A NO Y	SAN CAN
Opportunity Accessibility Prosperity Neighborhoods Education	Dept priority 1003 : Preferred in FY2021	The second second	
Efficient government criteria Low	Council District: 21		
Condition, Project need	Total request: Funding request by year (in thousands): Tax District		IN ANY POR
	\$72,273 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026		
	Proposed G.O. Bonds \$72		
	Phase All stages		
21DS0080 New	ALLEY PAVING - 537	Concept Map	Supports existing conditions
New New		concept map	



Phase

Guiding Principles High Image: Constraint of the second	Capital group MPC rec priority B R	ecommend as 3 : Preferred in		_	ble				
Condition, Project need	Total request:	Funding requ	est by year (in th	iousands):		Tax D	District	V-11F	A man
	\$47,345	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
	Proposed G.O. Bonds	\$47							
	Phase	All stages						And the second s	
21DS0082 New	ALLEY PAVING - 50	0						Concept Map	First Tier Center or Corridor
Туре	Pave Alley							21DS0082	
Guiding Principles High	Implemented by Publ	lic Works							10 100 10
	Capital group							Manager Acceleration	
	MPC rec priority B R			unding availat	ble			ENV.	
Opportunity Accessibility Prosperity Neighborhoods Education	Dept priority 100	3: Preferred in	n FY2021 ncil District:	01					
Efficient government criteria Low		Cour		21					
Condition, Project need	Total request:		est by year (in th				District	and a second	0
	\$29,364	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		and the second of the
	Proposed G.O. Bonds	\$29						/FE	1 A BOA
	Phase	All stages							
21DS0083 New	ALLEY PAVING - 54	1						Concept Map	Supports existing conditions
Туре	Pave Alley							21DS0083	Mar VI-
Guiding Principles Medium	Implemented by Publ	ic Works							the fait of the fa
	Capital group								
	MPC rec priority B R			unding availal	ble				
Opportunity Accessibility Prosperity Neighborhoods Education	Dept priority 100	3: Preferred in		04					
Efficient government criteria Low		Cour	ncil District:	21					
Condition, Project leveraging	Total request:	Funding requ	est by year (in th	nousands):		Tax D	District		
	\$111,818	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	- and	
	Proposed G.O. Bonds	\$112						X AX	

All stages

First Tier Center or Corridor

Concept Map

21DS0081



Facilities & technology

ALLEY PAVING - 503

Implemented by Public Works

Pave Alley

New

High

21DS0081

Guiding Principles

Туре

III-186

21DS0086	New	ALLEY PAVING	- 517						Concept Map	Supports existing condition
Туре		Pave Alley		21DS0086						
Guiding Principles	Medium	Implemented by	Public Works							
		Capital group								V A ANKA
		MPC rec priority	B Recommend as							
Opportunity Accessibility Neighborhoods	Education	Dept priority	1003: Preferred in	FY2021						
Efficient government crite	eria Low		Coun	cil District:	21					Fo
Condition, Project need		Total request:	Funding requ							
		\$3,764	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
		Proposed G.O. Bonds	\$ \$4							
		Phase	All stages							

Type Pave Alley Implemented by Public Works High **Guiding Principles** Capital group Q.

MPC rec priority **B** Recommend as planned if funding available

ALLEY PAVING - 555

ALLEY PAVING - 556

Implemented by Public Works

Pave Alley

Capital group

Dept priority

Total request:

Proposed G.O. Bonds

\$44.164

Phase

Dept priority **1003**: Preferred in FY2021

MPC rec priority **B** Recommend as planned if funding available 1003: Preferred in FY2021

FY2021

\$44

All stages

Council District: 21

Funding request by year (in thousands):

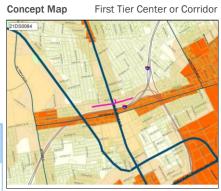
FY2022

FY2023

FY2024

Council District: 21

Total request:	Funding reque	est by year (in th	Tax D	istrict	
\$42,000	FY2021	FY2022	FY2025	FY2026	
Proposed G.O. Bonds	\$42				
Phase	All stages				



Facilities & technology

New

Low

New

High

Ø

Low

21DS0084

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria

Condition, Project need

21DS0085

Guiding Principles

Condition, Project need

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria

Туре



Concept Map

Tax District

FY2026

FY2025

First Tier Center or Corridor





III-187

21DS0089 Ne	W ALLEY PAVING - 5	604		Concept Map	First Tier Center or Corridor				
Туре	Pave Alley			21DS0089					
Guiding Principles Hi	gh Implemented by Pu	Iblic Works							
Opportunity Accessibility Prosperity Neighborhoods Education		Recommend as 103 : Preferred i							
Efficient government criteria	W	Cour	ncil District:	21				multermann	
Condition, Project need	Total request:	Funding requ		0					
	\$9,909	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
	Proposed G.O. Bonds	\$10						H.	TELL IN
	Phase	All stages							

Tax District

FY2026

FY2025

Council District: 21 Efficient government criteria Low Condition, Project need **Total request:** Funding request by year (in thousands): Tax District \$34,327 FY2022 FY2021 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$34 Phase All stages 21DS0088 **ALLEY PAVING - 497** New Concept Map First Tier Center or Corridor Pave Alley 21DS0088 Type Implemented by Public Works **Guiding Principles** High Capital group Ø *MPC rec priority* **B** Recommend as planned if funding available . . . 1003: Preferred in FY2021 Dept priority **Opportunity Accessibility Prosperity Neighborhoods Education** Council District: 21

Funding request by year (in thousands):

FY2022

FY2023

FY2024

FY2021

\$11

All stages

ALLEY PAVING - 518

Implemented by Public Works

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Pave Alley

Capital group

Dept priority

Total request:

Proposed G.O. Bonds

\$10.945

Phase

New

High

Q.

Low

21DS0087

Guiding Principles

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria

Condition, Project need

Type



21DS0092 Nev	ALLEY PAVING - 595						Concept Map	First Tier Center or Corridor
Туре	Pave Alley						21DS0092	
Guiding Principles Hig	Implemented by Public Wo	orks					1711	
Opportunity Accessibility Prosperity Neighborhoods Education	Capital group MPC rec priority B Recom Dept priority 1003 : Pre	eferred in FY2021	0	ble				
Efficient government criteria Lo	· · · · · · · · · · · · · · · · · · ·	Council District:	21					
Condition, Project need	Total request: Fur	nding request by year (in th	iousands):		Tax D	istrict	a mine source	
	\$6,909 F	Y2021 FY2022	FY2023	FY2024	FY2025	FY2026		O amont
	Proposed G.O. Bonds	\$7					TUT	
	Phase A	II stages					E III	

	Proposed G.O. Bonds Phase	\$28 All stages							2 40
21DS0091 Ne	w ALLEY PAVING - S	547						Concept Map	First Tier Center or Corridor
Туре	Pave Alley							21DS0091	and the second and the
Guiding Principles Media	m Implemented by Pu	ublic Works						5	
Opportunity Accessibility Prosperity Neighborhoods Education		Recommend as 003: Preferred i	·	unding availat	ole				
			ncil District:	21					
Condition, Project need	Total request:	Funding requ	iest by year (in th	ousands):		Tax D	District	In material and	
	\$13,782	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		O martin
	Proposed G.O. Bonds	\$14						TT	21 21
	Phase	All stages							A A A A A A A A A A A A A A A A A A A

All stages

Guiding Principles High	Implemented by	Public Works
	Capital group	
(\$) (\$) (\$) (\$)	MPC rec priority	B Recommend as planned if funding available
Opportunity Accessibility Prosperity Neighborhoods Education	Dept priority	1003: Preferred in FY2021
Efficient devernment exiteria		Council District: 21

Phase

Pave Alley

New

ALLEY PAVING - 544

Efficient government criteria L٥

Facilities & technology

21DS0090

Condition, Project need

Туре

ow							
	Total request:	Tax District					
	\$27,800	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
	Proposed G.O. Bonds	\$28					
	Phase	All stages					

Concept Map First Tier Center or Corridor

Opportunity Accessibility Nelghborhoods Education	Low Implemented by Pu Capital group MPC rec priority B Dept priority 10 Low Total request: \$22,855 Proposed G.O. Bonds Phase	Recommend a 003 : Preferred i <i>Cou</i> r	-	21	ble FY2024	Tax E FY2025	District FY2026	
21DS0094	ew PAVE JEFFERSO	N ST. FROM E	D TEMPLE B	LVD TO DR.	D.B. TODD	JR. BLVD.		Concept Map
Туре	Pave Jefferson St -	D21						21DS0094
Guiding Principles	ligh Implemented by Pu	ublic Works						
Opportunity Accessibility Prosperity Neighborhoods Education	Capital group MPC rec priority B Dept priority 10	003: Preferred i	n FY2021	-	ble			anderson
Efficient government criteria Med	ium	Cour	ncil District:	21				
Condition, Project need	Total request: \$309,000	Funding requ FY2021	iest by year (in th FY2022	ousands): FY2023	FY2024	Tax [FY2025	District FY2026	TATT
	Proposed G.O. Bonds	\$309						
21DS0096	Phase 2 ADDITIONAL ST						AVE. N TO	Concept Map
Type	39TH AVE. N AND		NDIANA TO J	OHN A. ME	RRITT BLVD)_		21DS0096
Type	Add new Street Ligh ium Implemented by Pu							
Guiding Principles Med	Capital group	ADITO WOING						
	MPC rec priority B			unding availat	ble			
Opportunity Neighborhoods Education Na	shville Dept priority 1	003: Preferred i		04				Reference MED
	Low		ncil District:					Mercenter Mercenter
Project need	Total request:		iest by year (in th				District	
	\$100,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Avenue
	Proposed G.O. Bonds Phase	\$100 All stages						
	THUSE	, otagoo						

Council Staff projects

Supports existing conditions

First Tier Center or Corridor

Concept Map

21DS0093

Lower tier Center or Corridor



Facilities & technology

ALLEY PAVING - 886

Pave Alley

New

21DS0093

Туре

Facilities & technology								C	ouncil Staff projects
21DS0097 New	ADD STOP LIGHT A	T CHARLOT	TE AVE AND	33RD AVE	N			Concept Map	First Tier Center or Corridor
Туре	New Stop Light							21DS0097	and The second second
Guiding Principles High	Implemented by Pub	lic Works						EMARK	
	Capital group								
🌔 🥣 🖨 💷 🌒 🔛	MPC rec priority B R			unding availa	ble				
Accessibility Prosperity Education Nashville	Dept priority 100	3: Preferred		04				HIT AND SHE DA	
Efficient government criteria Medium		Cou	ncil District:	21					
Board/Commission support, Planning context, Project need	Total request:		uest by year (in th			Tax D			
riojectneed	\$270,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	and a second sec	
	Proposed G.O. Bonds	\$20	\$250						
	Phase	Plan/Study	Build/Purchase						
21DS0098 New	PAVE CLIFTON AVE	E FROM 401	H AVE. N TO	28TH AVE.	N - RESTRI	PE AND ADD)	Concept Map	Lower tier Center or Corridor
	PARKING LINES								
Туре	Pave Clifton Ave.							21DS0098	and the second s
Guiding Principles Medium	Implemented by Pub	lic Works						- ft	
🌔 🦳 🗐 👬 🔁 🌒 இ	Capital group MPC rec priority B R	ecommend a	e nlannad if fi	Inding availa	hlo				A TRACT
Opportunity Accessibility Prosperity Neighborhoods Education		3: Preferred			010				and the second s
Efficient government criteria Medium			ncil District:	21					
Condition, Project need	Total request:	Funding req	uest by year (in th	ousands):		Tax D	istrict	anna ann	
	\$235,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Contraction of the second s	
	Proposed G.O. Bonds	\$235							
	Phase	All stages							
	L							_	
21DS0099 New	ADD COVERED BU	S SHEI TER	S AT FACH B		ONG BUCH	ANAN ST RE	TWEEN	Concept Man	First Tier Center or Cervider
ZID30033 New	9TH AVE N AND DF							Concept Map	First Tier Center or Corridor
Туре	Construct covered bu							21DS0099	All have a final for the first of the first
Guiding Principles High	Implemented by Pub								and the second second
	Capital group								Carle / A
🏠 🥣 🖹 🚮 🖻 🌏 🕵	MPC rec priority B R	ecommend a	s planned if fu	unding availa	ble				
Opportunity Accessibility Prosperity Neighborhoods Environment	Dept priority 100	3: Preferred		~ .					
Efficient government criteria Low		Cou	ncil District:	21					Kroke Ka
Project need	Total request:	Funding req	uest by year (in th	ousands):		Tax D	istrict		
	\$100,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		and
	Proposed G.O. Bonds	\$100							
	Phase	All stages							

Facilities & technology		Co	uncil Staff projects
21DS0100 New	ADD COVERED BUS SHELTERS AT EACH BUS STOP ALONG JEFFERSON ST. BETWEEN 28TH AVE N/ED TEMPLE AND DR. D.B. TODD JR. BLVD.	Concept Map	First Tier Center or Corridor
Type Guiding Principles High $\overbrace{Opportunity Accessibility Presperity Neighborhoods}$ Efficient government criteria Low	Construct covered bus shelters Implemented by Public Works Capital group MPC rec priority B Recommend as planned if funding available Dept priority 1003 : Preferred in FY2021 Council District: 21	21050100	
Project need	Total request: Funding request by year (in thousands): Tax District \$100,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$100 All stages All stages All stages All stages	A REAL	

21DS0101 New	WALKABLE PATH ON DAVIDSON RD FROM HILLWOOD HS TO WEST MEADE POOL & TENNIS CLUB	Concept Map Supports existing conditions
Type Guiding Principles Medium Constraints Medium Medium Neighborhoods Education Environment Nashville Efficient government criteria Medium Board/Commission support, Planning context, Project need	have minimum impact on current utilities. Implemented by Public Works Capital group MPC rec priority B Recommend as planned if funding available	
	Total request: Funding request by year (in thousands): Tax District \$50,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026	

Total request:	Funding requ	est by year (in th		Tax District				
\$50,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Proposed G.O. Bonds	\$50							
Phase	All stages							

Facilities & technology		Council Staff projects
21DS0102 New	CONSTRUCT DOG PARK AND PLAYGROUND AT HARDING AND CARNAVON	Concept Map Supports existing conditions
Type Guiding Principles Medium $\overbrace{Oo}_{Accessibility}$ $\overbrace{Oo}_{Accessibility}$ $\overbrace{Oo}_{Bighborhoods}$ $\overbrace{Education Environment}$ Efficient government criteria Low Project need	Build a dog park and playground at the site which borders Harding & Carnavon. Implemented by Parks Capital group MPC rec priority B Recommend as planned if funding available Dept priority 1003 : Preferred in FY2021 Council District: 23 Total request: Funding request by year (in thousands): Tax District \$2,000,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$2,000	
21DS0103NewTypeMediumGuiding PrinciplesMediumImage: Constraint of the second sec	Phase All stages HIKING TRAIL NEAR WEST MEADE WATER FALLS Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trae would meet up with a series of trails from the Radnor to River project. See the map for details Implemented by Parks Capital group MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 23 Total request: Funding request by year (in thousands): \$100,000 FY2021 FY2022 FY2023 Proposed G.O. Bonds \$100 Phase All stages	
21DS0104NewTypeMediumGuiding PrinciplesMediumImage: Construction of the principlesImage: Construction of the principles <td>PARAGON MILLS PARK - RENOVATION Renovate and Improve existing structures, add fence around entire property for security purposes add lighting and security cameras Implemented by Parks Capital group MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 26 Total request: Funding request by year (in thousands): S1,000,000 FY2021 Proposed G.O. Bonds \$1,000</td> <td></td>	PARAGON MILLS PARK - RENOVATION Renovate and Improve existing structures, add fence around entire property for security purposes add lighting and security cameras Implemented by Parks Capital group MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 26 Total request: Funding request by year (in thousands): S1,000,000 FY2021 Proposed G.O. Bonds \$1,000	

Phase

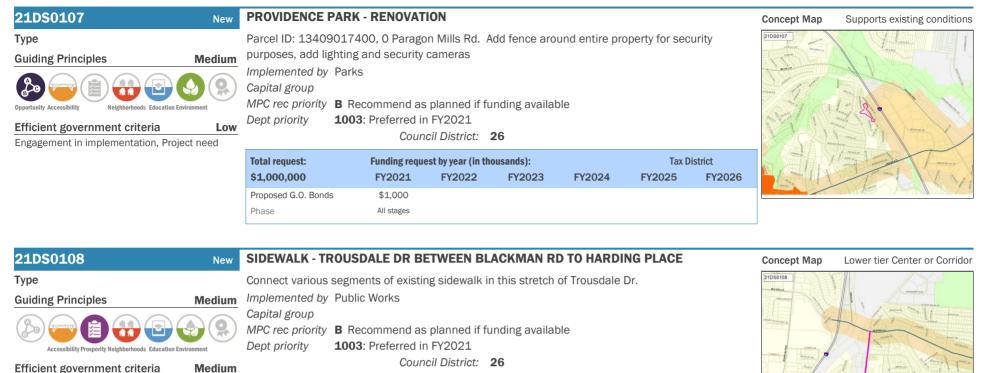
All stages

Facilities & technology		Council Staff projects
21DS0105 New	SIDEWALK - BLACKMAN RD BETWEEN TROUSDALE DR. AND EDMONDSON PIKE	Concept Map Supports existing conditions
TypeMediumGuiding PrinciplesMediumImage: Strain Str	Sidewalks are needed for walkability, safety and traffic calming Implemented by Public Works Capital group MPC rec priority MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 26 Total request: Funding request by year (in thousands): \$8,100,000 FY2021 Proposed G.O. Bonds \$8,100 Phase All stages	
21DS0106NewTypeConstrainedConstrainedGuiding PrinciplesLowConstrainedConstrainedConstrainedConstrainedEfficient government criteriaLowProject need	FEASABILITY STUDY - INTERSECTION AND CAPACITY IMPROVEMENT OF BLACKMAN RD AND EDMONDSON PIKE INTERSECTION A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution. Implemented by Public Works Capital group MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 26	<image/>
	Total request: Funding request by year (in thousands): Tax District \$50,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026	

Proposed G.O. Bonds

Phase

\$50 Plan/Study



Board/Commission support, Planning context, Project need	Total request: \$1,840,000	Funding reque FY2021	est by year (in the FY2022	ousands): FY2023	FY2024	Tax D FY2025	istrict FY2026
	Proposed G.O. Bonds	\$1,840					
	Phase	All stages					

Facilities & technology		Council Staff projects
21DS0109 New	SIDEWALK - TROUSDALE DR. BETWEEN ELYSIAN FIELDS DR AND 4658 TROUSDALE	Concept Map Lower tier Center or Corridor
Type Guiding Principles High	Connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersecion	21D50109
Accessibility Prosperity Neighborhoods Education Environment Nashville	Implemented by Public Works	
Efficient government criteria Medium Board/Commission support, Planning context,	Dept priority 1003 : Preferred in FY2021 Council District: 26	
Project need	Total request: Funding request by year (in thousands): Tax District \$2,560,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026	
	Proposed G.O. Bonds \$2,560	

21DS0110 New	SIDEWALK - DANI	BY DR. FROM	W. LONGDA	ALE TO BLAC	CKMAN RD			Concept Map	Lower tier Center or Corride
Туре	Connect existing sid	ewalk on Danb	n Rd	21DS0110					
Guiding Principles Medium	Implemented by Pu	emented by Public Works							
	Capital group								
(P) 👕 (E) 🚻 🔛 (%)	MPC rec priority B	MPC rec priority B Recommend as planned if funding available							And the state of t
Accessibility Neighborhoods Education Environment	Dept priority 10	03: Preferred in						APTE	MARTIN
Efficient government criteria Medium		Cour	cil District:	26				and the second	
Board/Commission support, Planning context,	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict	The manual	AN AN AN
Project need	\$920,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	TAL II	11.5-1/5-1
	Proposed G.O. Bonds	\$920							H ANSI
	Phase	All stages							

Phase

All stages

Facilities & technology		Council Start projects		
21DS0111 New	SIDEWALK AND ROAD IMPROVEMENT FOR HAMILTON CHURCH	Concept Map Lower tier Center or Corridor		
Type High Guiding Principles High Image: Composition of the second se	The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd. Implemented by Public Works Capital group Public Works MPC rec priority B Recommend as planned if funding available Dept priority B Recommend as planned if funding available Total request: Funding request by year (in thousands): \$5,000,000 FY2021 Proposed G.O. Bonds \$5,000			
21DS0112 New Type Guiding Principles Medium	Phase All stages SIDEWALK ON SMITH SPRINGS RD. FROM BELL TO ANDERSON Sidewalk on Smith Springs Rd. from Bell to Anderson Implemented by Public Works Capital group	Concept Map Supports existing conditions		
Image: Constraint of the second se	MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 29 Total request: Funding request by year (in thousands): \$5,220,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026			
21DS0113 New	Proposed G.O. Bonds \$5,220 Phase All stages SPLASH PARK AND EXPANDED PLAYGROUND AT THE SMITH SPRINGS COMMUNITY CENTER	Concept Map Green Network		
Type <u>Guiding Principles</u> Medium <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u>	Adding a Splash Park to the SS Community Center and expanding the playground Implemented by Public Works Capital group MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 29			
Project need	Total request: Funding request by year (in thousands): Tax District \$2,000,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2025 FY2026 Proposed G.O. Bonds \$2,000 \$1 stages Image: Tax District Image: Tax District Image: Tax District Image: Tax District FY2025 FY2026 FY2026 FY2025 FY2026 FY2025 FY2026 FY2026			

Facilities & technology								С	ouncil Staff projects
21DS0114 New	BEAUTIFICATION	FOR 2068 SI	MITH SPRIN	GS RD (PUB			()	Concept Map	Lower tier Center or Corridor
Type Guiding Principles Low	 Implemented by Pul Capital group MPC rec priority B Dept priority 10 	to improve the blic Works Recommend a 03: Preferred i	e aesthetics of s planned if fu	the area	-	shrubs betwe	een the	21050114	
	Total request:		lest by year (in the		T /000		Vistrict		A Company
	\$187,500 Proposed G.O. Bonds Phase	FY2021 \$188 All stages	FY2022	FY2023	FY2024	FY2025	FY2026		
21DS0115 New	TRAFFIC SIGNAL							Concept Map	Supports existing condition
Type <u>Guiding Principles</u> <u>Lov</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u>Constraints</u> <u></u>	Capital group MPC rec priority B Dept priority 10	blic Works Recommend a 03: Preferred i	s planned if fu	nding availal	-			PIDSONS EXISTING CONDICIONAL	
Efficient government criteria Lov Project need	Total request:	Funding requ	uest by year (in th	ucands).		Тах Г	listrict		accestr - descent
	\$270,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	THE	
	Proposed G.O. Bonds Phase	\$20 Plan/Study	\$250 Build/Purchase						
21DS0116 New	TRAFFIC SIGNAL							Concept Map	Green Netwo
Туре	Old Clarksville Hwy @	Eatons Creek	<					21DS0116	
Guiding Principles Low	Implemented by Pul Capital group	olic Works						S HEL	





h							
	Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict
	\$2,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
	Proposed G.O. Bonds	\$2,000					
	Phase	All stages					



21DS0119 Ne	JOELTON MCDOW	ELL PARK						Concept Map	Green Network
Туре		COMPLETE Upper Concessions and Restrooms need to be done. Fixtures are from the old Joelton					21DS0119	The state of the s	
Guiding Principles Lo	W High School in the 70)s.							ALL STA
	Implemented by Par	ks							AT I
	Capital group MPC rec priority B F	Recommend as	planned if fu	unding availab					40077
Accessibility Neighborhoods Environment		3: Preferred in	•	inuing availai	Jie			VIIII III	Ten 2
Efficient government criteria Lo		Council District: 1							PAR POT
Engagement in implementation, Project need									TOSY /
	Total request:		est by year (in th		EV2024		istrict		
	\$1,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	LAT	FLI
	Proposed G.O. Bonds	\$1,000							1 North 1
	Phase	All stages							

Council Staff projects







Efficient government criteria Medium Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):	Tax District
	Council District: 2	
Dept priority	1003: Preferred in FY2021	
MPC rec priority	B Recommend as planned if funding available	
Capital group		
Implemented by	Public Works	
Add sidewalk on o	either side of Hillmore Drive to connect to Buena Vista Pike	

FY2022

FY2021

\$1,400

All stages

All stages



21DS0122 New	BUENA VISTA PIKI	E SIDEWALK F	PROJECT					Concept Map	Lower tier Center or Corridor
Туре	Build sidewalks on b	oth sides of Bue	21DS0122	THE ROTE					
Guiding Principles Hig	h Implemented by Put	olic Works							
Opportunity Accessibility Prosperity Neighborhoods Education Environment		Recommend as 03 : Preferred in	-	inding availat	ble				
Efficient government criteria Mediu	n	Counc	il District:	2					P/ 1000
Board/Commission support, Planning context,	Total request:	Funding reque	st by year (in th	ousands):		Tax D	listrict	Val.	and the second
Project need	\$4,050,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		A General
	Proposed G.O. Bonds	\$4,050							and the second s

FY2023

FY2024

FY2025

FY2026

\$1,400.000

Phase

Phase

Proposed G.O. Bonds

21DS0123 New	HARTMAN PARK CONNECTION PROJECT	Concept Map Lower tier Center or Corridor
Type Guiding Principles High Comportantly Accessibility Prosperity Neighborhoods Education Environment Efficient government criteria Medium Board/Commission support, Planning context,	 Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community Implemented by Public Works Capital group MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 2 	
Project need	Total request:Funding request by year (in thousands):Tax District\$2,970,000FY2021FY2022FY2023FY2024FY2025FY2026Proposed G.O. Bonds\$2,970PhaseAll stagesAll stagesFind the stage of	
21DS0124 New	EASTLAND/GALLATIN INTERSECTION REALIGNMENT	Concept Map First Tier Center or Corridor
Type <u>Guiding Principles</u> High <u>Guiding Principles</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u> <u>High</u>	Install intersection realignment identified as high priority need in NashvilleNextImplemented byPublic WorksCapital groupMPC rec priorityDept priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2021	2109024
Efficient government criteria Medium	Council Districts: 5,6	

	Efficient government criteria Mediun	1			-, -				
Board/Commission support, Planning context,		Total request:	Funding reque	est by year (in th	Tax District				
Project need	Project need	\$50,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
		Proposed G.O. Bonds	\$50						
		Phase	Plan/Study						

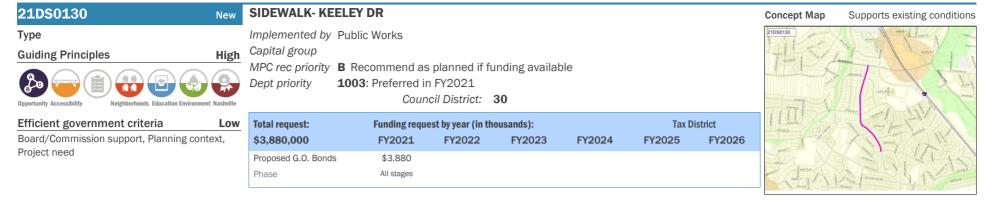


21DS0125 New	STOP LIGHT AT S	. NEW HOPE A	AND CENTRA	L PIKE				Concept Map	Lower tier Center or Corridor
Туре	Add a stop light at S	S. New Hope an		21DS0125					
Guiding Principles Medium		lemented by Public Works							
Image: Accessibility Prosperity Image: Accessibility Prosperity	Capital group MPC rec priority B Dept priority 1	Recommend a 003: Preferred i <i>Cour</i>							
Board/Commission support, Planning context,	Total request:	Funding requ	iest by year (in tho	usands):		Tax D	istrict	TX IM	
Project need	\$270,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	LANK A	
	Proposed G.O. Bonds	\$20	\$250					And the second	
	Phase	Plan/Study	Build/Purchase						

Facilities & technology									C	ouncil Staff projects
21DS0126	New	SIDEWALKS ON C	HANDLER RC	AD					Concept Map	Supports existing conditions
Туре		Implemented by Pu	plemented by Public Works							VILLEN
Guiding Principles	Medium	Capital group							NA/1=	
Accessibility Neighborhoods Education	Environment	MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 12						不少		
Efficient government criteria	Medium	Total request:	Funding requ	est by year (in th	iousands):		Tax D	District		A A A
Board/Commission support, Plannir	ng context,	\$1,600,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	AR	AS TASA
Project need		Proposed G.O. Bonds	\$1,600						Aleth	AD UM NOT OF
		Phase	All stages							PPIESS
										de r aureana LV, 1, 7, 7, 7, 1

21DS0128 New	SIDEWALK- FAIR	LANE DR						Concept Map	Supports existing conditions
Type <u>Guiding Principles</u> Medium <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u> <u>Medium</u>	MPC rec priority B	Recommend as 003: Preferred in	•	C	ble			21050128	THE ALL
Efficient government criteria Low	Total request:	Funding requ	est by year (in th	ousands):		Tax D	listrict		LE AL VERY
Board/Commission support, Planning context,	\$3,040,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Project need	Proposed G.O. Bonds	\$3,040							
	Phase	All stages							小天台小田

21DS0129 Ne	SIDEWALK- PACK	ARD DR	Concept Map	Supports existing conditions					
Type Guiding Principles Hi Opportunity Accessibility Neighborhoods Education Environment Nash	MPC rec priority B Dept priority 10	Recommend as 103: Preferred i	•	0	ble			P1050129	
Efficient government criteria Lo Board/Commission support, Planning context,	W Total request: \$6,840,000	Funding requ FY2021	est by year (in th FY2022	iousands): FY2023	FY2024	Tax [FY2025	District FY2026		
Project need	Proposed G.O. Bonds Phase	\$6,840 All stages							



21DS0131 New	SIDEWALK- BART	DR						Concept Map	Supports existing conditions
Type	Implemented by Pub Capital group	olic Works						21DS0131	
Guiding Principles Medium Image: Comparison of the second state of t	MPC rec priority B F	Recommend as)3 : Preferred in Cour	•	0	ble				
Efficient government criteria Low	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict		SYL KER
Board/Commission support, Planning context,	\$4,120,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	A second second	at be an
Project need	Proposed G.O. Bonds	\$4,120						ALL R	STATING STATISTICS
	Phase	All stages						ALL AND	Ser 1/2 have

21DS0132 New	SIDEWALK- HOPEDALE	Concept Map	First Tier Center or Corridor
Type Guiding Principles High	Implemented by Public Works Capital group	21DS0132	ANA
Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville	MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Council District: 30		
Efficient government criteria Low	Total request: Funding request by year (in thousands): Tax District		
Board/Commission support, Planning context,	\$3,320,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY20	026	A LEAD
Project need	Proposed G.O. Bonds \$3,320	A CARLON	
	Phase All stages		PHILE S.L

21DS0133 New	BIKE LANE CONNECTION TO ROSA PARKS			Concept Map Lower tier Center or Corrido
Туре	xpand the Freeland Station Bike Lane onto Mair	stream Drive to connect to	bike lane on Rosa	a 21050133
Guiding Principles Medium	Parks			
	mplemented by Public Works			HX s
	Capital group			
Opportunity Accessibility Neighborhoods Environment	APC rec priority B Recommend as planned if fun Dept priority 1003 : Preferred in FY2021			
Efficient government criteria High	Dept priority 1003 : Preferred in FY2021 Council District: 2			
Condition, Planning context, Project need				
	Total request: Funding request by year (in tho		Tax District	
	\$50,000 FY2021 FY2022	FY2023 FY2024	FY2025 FY2	2026
	Proposed G.O. Bonds \$50			
	•			
	Phase Build/Purchase			
	•			
21DS0134 New	•			Concept Map Aligned with NashvilleNex
21DS0134 New Type	Phase Build/Purchase			Concept Map Aligned with NashvilleNex
Туре	Build/Purchase Build/Purchase BAFE BUS STOPS			
Туре	Build/Purchase Build/Purchase Build more covered bus shelters			
Туре	Build/Purchase Build/Purchase Build more covered bus shelters mplemented by Metro Transit Authority	ding available		
Type Guiding Principles Medium	Build/Purchase Build/Purchase Build more covered bus shelters mplemented by Metro Transit Authority Capital group MPC rec priority B Recommend as planned if fur Dept priority 1003 : Preferred in FY2021	ding available		
Type Guiding Principles Medium	Build/Purchase Build/Purchase Build more covered bus shelters mplemented by Metro Transit Authority Capital group MPC rec priority B Recommend as planned if fur	ding available		
Type <u>Guiding Principles</u> Medium <u>Opportunity Accessibility</u> <u>Mediumonods</u> <u>Medium</u> <u>Neighborhoods</u> <u>Environment</u>	Build/Purchase Build/Purchase Build more covered bus shelters mplemented by Metro Transit Authority Capital group MPC rec priority B Recommend as planned if fur Dept priority 1003 : Preferred in FY2021		Tax District	
Type Guiding Principles Medium Opportunity Accessibility Neighborhoods Environment Efficient government criteria Low	Build/Purchase Build/Purchase Build more covered bus shelters mplemented by Metro Transit Authority Capital group MPC rec priority B Recommend as planned if fun Dept priority 1003 : Preferred in FY2021 Council District: 2			
Type Guiding Principles Medium Opportunity Accessibility Neighborhoods Environment Efficient government criteria Low	Build/Purchase Build/Purchase Build more covered bus shelters mplemented by Metro Transit Authority Capital group MPC rec priority B Recommend as planned if function Dept priority 1003: Preferred in FY2021 Council District: 2 Total request:	isands):		

Council Staff projects Facilities & technology 21DS0135 8TH/MAIN TRAFFIC SIGNAL, INTERSECTION AND CROSSWALK IMPROVEMENTS New Concept Map First Tier Center or Corridor Type New traffic signal at 8th/Main, refurbishment of 8th/Main crosswalk to include a Hawk until a signal can be installed, relocate and refurbish bus shelter in conjunction with recently conducted **Guiding Principles** High Walk Audit on 10/28/19. Implemented by Public Works m Capital group Nashville Accessibility Prosperity Education *MPC rec priority* **B** Recommend as planned if funding available Efficient government criteria Low Dept priority 1003: Preferred in FY2021 Project need Council Districts: 5,6 **Total request:** Funding request by year (in thousands): **Tax District** \$270,000 FY2025 FY2021 FY2022 FY2023 FY2024 FY2026 Proposed G.O. Bonds \$20 \$250 Phase Plan/Study Build/Purchase

21DS0136 New	MAIN STREET F	PEDESTRIAN/BI	US IMPROV	EMENTS				Concept Map	First Tier Center or Corri
Type Guiding Principles High	Restripe Main Str crosswalk at 8th/ islands.		•	0	5		0	21DS0136	
Constitution Prosperity Neighborhoods Education Nashville	Implemented by Capital group							A UF	
Efficient government criteriaMediumBoard/Commission support, Planning context, Project need	MPC rec priority Dept priority	1003: Preferred in	•	0	ole				
	Total request: \$50,000	Funding requ FY2021	est by year (in th FY2022	ousands): FY2023	FY2024	Tax D FY2025	District FY2026		
	Proposed G.O. Bonds	\$50							

Plan/Study

Phase

21DS0137 New	DOUGLAS AVE TRANSPORTATION CORRIDOR STUDY	Concept Map First Tier Center or Corridor
Type Hig Guiding Principles Hig Opportunity Accessibility Prosperity Image: Composition of the second s	intersection. Implemented by Public Works Capital group MPC rec priority B Recommend as planned if funding available	
	Total request: Funding request by year (in thousands): Tax District \$75,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY20	
	Proposed G.O. Bonds\$75PhasePlan/Study	

21DS01 38	New	CLEVELAND STREET CONNECTOR								First Tier Center or Corrido
Туре		Infrastructure im	provements relate	21DS0138						
Guiding Principles	High	Implemented by	Public Works							
Opportunity Accessibility Prosperity			B Recommend as 1003: Preferred in	n FY2021	-	ble			1 and	
Efficient government criteria Med	dium		Cour	cil Districts:	5, 19				$\lambda \lambda$	
Board/Commission support, Planning conte	xt,	Total request:	Funding requ	est by year (in th	ousands):		Tax D	District	MA.C.	and the second second second
Project need		\$44,278,090	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
		Proposed G.O. Bonds	\$44,278						1 CHARTER	NE V
		Phase	All stages							
		L								

21DS0139 New	GRACE STREET PED BRIDGE CONNECTOR								First Tier Center or Corridor
Туре	Infrastructure improvem	ents related	21DS0139						
Guiding Principles High	Implemented by Public	Works	-	Nor Tel mail La					
	Capital group							C IN	
🎭 🥣 🖨 🚮 🖻 🌏 🛞	MPC rec priority B Reco	ommend as	planned if fu	nding availab	ole			N N	
Opportunity Accessibility Prosperity Neighborhoods Education Environment	Dept priority 1003 :	Preferred in							
Efficient government criteria Medium		Counc	il Districts:	5, 19					and the second s
Board/Commission support, Planning context,	Total request:	Funding reques	st by year (in tho	usands):		Tax D	istrict		
Project need	\$13,283,426	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	A Shine	Hore Share
	Proposed G.O. Bonds	\$13,283						ATC.	
	Phase	All stages							

Facilities & technology								С	ouncil Staff projects
21DS0140 New	OLDHAM STREET C	ONNECTION	l					Concept Map	First Tier Center or Corridor
Туре	Infrastructure improve		d to 'River No	rth' Developm	nent Proposal			21DS0140	and the second s
Guiding Principles High	Implemented by Publ Capital group	ic Works							
🏷 🥣 🖹 🚮 🔁 🌖 🙁	MPC rec priority B Re	ecommend as	s planned if fu	unding availab	le				TE V
Opportunity Accessibility Prosperity Neighborhoods Education	Dept priority 100	3: Preferred in							
Efficient government criteria Medium			cil Districts:	,				A LA	1 1 1 1 1 1
Board/Commission support, Planning context, Project need	Total request: \$13,283,426	Funding reque	est by year (in the FY2022	ousands): FY2023	FY2024	Tax FY2025	District FY2026		
	Proposed G.O. Bonds	\$13,283						N	RIALA
	Phase	All stages							
21DS0141 New	PHASE ONE RIVERI	RONT PARI	K					Concept Map	Lower tier Center or Corridor
Туре	Infrastructure improve	ements relate	d to 'River No	rth' Developn	nent Proposal			21DS0141	All and and a second
Guiding Principles High	Implemented by Park	S						1- >	
	Capital group MPC rec priority B Re	ecommend as	s planned if fu	Inding availab	ole				
Accessibility Prosperity Neighborhoods Education Environment		3: Preferred in	n FY2021					KA I	
Efficient government criteria Low		Coun	cil Districts:	5, 19					
Project need	Total request:	Funding requ	est by year (in th	ousands):		Tax	District		Harry Charles Charles
	\$11,504,633	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	RAP (S)	Aug State
	Proposed G.O. Bonds Phase	\$11,505 All stages							
21DS0142 New	STOP LIGHT AT S. N	EW HOPE A	ND JOHN H	AGAR ROAD	1			Concept Map	Supports existing conditions
Туре	Add a stop light (instea	ad of the 4 wa	av stop sign) a	at S. New Hor	e and John H	agar Road		21DS0142	
Guiding Principles Low	Implemented by Publ		,					and the second sec	N.S.M.
	Capital group							1221	
Accessibility Education Nashville	MPC rec priority B Re Dept priority 100	ecommend as 3 : Preferred ir		inding availab	ole			ANS	
Efficient government criteria Medium	Total request:		est by year (in the	oueande):		Toy	District		
Board/Commission support, Planning context,	\$270,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		VND XV
Project need	Proposed G.O. Bonds	\$20	\$250						

Plan/Study Build/Purchase

Phase

Facilities & technology								Co	ouncil Staff projects
21DS0143 New	SIDEWALKS ON A	NDREW JACK	Concept Map	First Tier Center or Corridor					
Type Guiding Principles High	Capital group MPC rec priority B	blic Works	s planned if fu			n Road.		21050143	
Efficient government criteria Medium		• •	est by year (in th	,			District		
Board/Commission support, Planning context, Project need	\$3,800,000 Proposed G.O. Bonds Phase	FY2021 \$3,800 All stages	FY2022	FY2023	FY2024	FY2025	FY2026		

21DS0144 New	ADD SIDEWALK CONNECTING 2258 AND 2296 LEBANON PIKE.	Concept Map First Tier Center or Corri	dor
Туре	Is a filler project as there will be a new intersection / signal created as part of a development across	S 21DS0144	
Guiding Principles High	the street that will connect the entranceway to this new development with 2258's entrance.		71
	Implemented by Public Works		
(2)	Capital group		1
Accessibility Prosperity Neighborhoods Education Environment	MPC rec priority B Recommend as planned if funding available		
Efficient government criteria Medium	Dept priority 1003: Preferred in FY2021		
Board/Commission support, Planning context,	Total request: Funding request by year (in thousands): Tax District		
Project need	\$300,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026		and the second
	Proposed G.O. Bonds \$300		and an
	Phase All stages		

21DS014 5	New TURN SIGNAL TR	AFFIC LIGHT		Concept Map	Lower tier Center or Corrido				
Туре	Replace the curren	t traffic light at 1	21DS0145						
Guiding Principles Me	dium traffic light.				REAN				
	Implemented by P	ublic Works	- Martine	CIT ENSIN					
	Capital group								
Opportunity Accessibility Education	Nashville MPC rec priority B	Recommend as	s planned if fui	nding availat	ble				MALE SAVIN
Efficient government criteria	Low Dept priority 10	003: Preferred i	n FY2021					TIL /m	
Board/Commission support, Planning conte	xt, Total request:	Funding requ	iest by year (in tho	usands):		Tax D	District	fill more and a	
Project need	\$270,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	THE	
	Proposed G.O. Bonds	\$20	\$250					118.113	
	Phase	Plan/Study	Build/Purchase						

Council Staff projects

21DS0146 New	NEW SLIDE- FANNIE MAE DEES PARK PLAYGROUND	C	oncept Map	Lower tier Center or Corridor
Туре	replace damaged and removed slide	21	1DS0146	
Guiding Principles Medium Image: Constraint of the second state of t	Implemented by Capital groupParksMPC rec priorityBRecommend as planned if funding availableDept priority1003: Preferred in FY2021	2	X	
Efficient government criteria Low Project need	Total request: Funding request by year (in thousands): Tax Di \$500,000 FY2021 FY2022 FY2023 FY2024 FY2025	istrict FY2026		
	Proposed G.O. Bonds \$500 Phase Build/Purchase			

21DS0147 New	WIDEN DEAD ENI	WIDEN DEAD END TURNAROUND SPACE AT END OF 27TH AVE							Supports existing conditions
Туре	widen pavement at	dead end of 27	21DS0147	MARTINE I					
Guiding Principles Lov	Implemented by Pu	ublic Works	-n E	必要理切而上					
	Capital group		110000	「在一里」但是					
	MPC rec priority B			ALL					
Accessibility Education	Dept priority 1 0	Dept priority 1003 : Preferred in FY2021							
Efficient government criteria Lov	<i>v</i>	Coun	cil District:	18					
Project need	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict		
	\$100,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	- Antonia	
	Proposed G.O. Bonds	\$100						IPAT	
	Phase	All stages							The second secon

21DS0148 New	LINDEN SIDEWAL	LKS		Concept Map	Supports existing conditions				
Туре	Sidewalks on Linde	n Belmont to 19		21DS0148					
Guiding Principles Mediun		ublic Works		一一日	mana mana				
	Capital group MPC rec priority B	Recommend as							
Accessibility Neighborhoods Education Environment	Dept priority 10	003: Preferred in							
Efficient government criteria Mediun	I	Cour	cil District:	18				1	当日 日
Board/Commission support, Planning context,	Total request:	Total request: Funding request by year (in thousands): Tax District					INAN		
Project need	\$1,710,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	112/12	
	Proposed G.O. Bonds	Proposed G.O. Bonds \$1,710						一人面	
	Phase	All stages							

Facilities & technology

Facilities & technology		Council Staff projects
21DS0149 Ne	DOG PARK/WALKING TRAIL - EDGE O'LAKE/HIGHMEADOWS DRIVE	Concept Map First Tier Center or Corridor
Type Guiding Principles Hi Copportunity Accessibility Prosperty Neighborhoods Education Environment	MPC rec priority B Recommend as planned if funding available	21050149
Efficient government criteria Lo Project need	Y Total request: Funding request by year (in thousands): Tax Dis \$2,000,000 FY2021 FY2022 FY2023 FY2024 FY2025	strict FY2026
	Proposed G.O. Bonds\$2,000PhaseAll stages	

21DS0150 New	SIDEWALKS ON UN	SIDEWALKS ON UNA ANTIOCH PIKE							First Tier Center or Corridor
Type Guiding Principles High	Implemented by Pub Capital group MPC rec priority B R	II Creek) lic Works ecommend as 3: Preferred in	s planned if fu	inding availal		Antioch Pike	turns into	21050150	
Project need	Total request: \$12,330,000	FY2021	est by year (in th FY2022	ousands): FY2023	FY2024	Tax D FY2025	istrict FY2026		LAN A
	Proposed G.O. Bonds Phase	\$12,330 All stages							

21DS0151 New	SIDEWALKS ON R	DEWALKS ON RICE ROAD							Lower tier Center or Corridor
Туре	sidewalks on Rice Ro	oad from Pebbl		21DS0151	- NEIDEN				
Guiding Principles High	Implemented by Pul	olic Works		-2/5/					
	Capital group MPC rec priority B	Recommend as							
Opportunity Accessibility Neighborhoods Education Environment		03: Preferred in			NO NO				
Efficient government criteria Medium		Coun	cil District:	28					
Board/Commission support, Planning context,	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict		
Project need	\$2,240,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	PTH	
	Proposed G.O. Bonds	\$2,240						TT SED	
	Phase	All stages						11 Desuments ()	

Facilities & technology		Council Staff projects
21DS0152 New	SIDEWALKS ON RURAL HILL ROAD	Concept Map First Tier Center or Corridor
Type Guiding Principles Medium	sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike Implemented by Public Works Capital group MPC rec priority B Recommend as planned if funding available Dept priority I003: Preferred in FY2021 Council District: 28	P1DS0152
Board/Commission support, Planning context, Project need	Total request:Funding request by year (in thousands):Tax District\$9,180,000FY2021FY2022FY2023FY2024FY2025FY205Proposed G.O. Bonds\$9,180PhaseAll stages	26
21DS0153 New	DISTRICT 30 PARK	Concept Map Supports existing conditions
Type Guiding Principles High	Implemented by Parks Capital group MPC rec priority B Recommend as planned if funding available	21D50153

Tax District

FY2026

FY2025

	Phase	Plan/Study						Street was	
21DS0154 Nev	TRAFFIC LIGHT- IN	ITERSECTIO	N HAYWOOD	LN AND E F	RIDGE			Concept Map	Supports existing conditions
Туре	Implemented by Put	olic Works						21DS0154	
Guiding Principles Mediu	n Capital group							北京美	
Opportunity Accessibility		03: Preferred		-	ole				
Efficient government criteria Mediu	n Total request:	Funding req	uest by year (in the	ousands):		Tax D	District		
Board/Commission support, Planning context,	\$270,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	and the second s	
Project need	Proposed G.O. Bonds	\$20	\$250					TITIL	
	Phase	Plan/Study	Build/Purchase						V Some Kala

1003: Preferred in FY2021

FY2021

\$5

Council District: 30

Funding request by year (in thousands):

FY2022

FY2023

FY2024

Dept priority

Total request:

Proposed G.O. Bonds

\$5,000

K

Low

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria

Project need

Facilities & technology **Council Staff projects** 21DS0155 **CROSSWALK- HAYWOOD LN AND NOLENSVILLE** New Concept Map Lower tier Center or Corridor Crosswalk at the intersection of Haywood and Nolensville 21DS0155 Туре Implemented by Public Works **Guiding Principles** High Capital group MPC rec priority **B** Recommend as planned if funding available m Dept priority 1003: Preferred in FY2021 Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Council District: 30 Efficient government criteria Low Board/Commission support, Planning context, **Total request:** Funding request by year (in thousands): Tax District Project need \$120,000 FY2021 FY2022 FY2023 FY2026 FY2024 FY2025 Proposed G.O. Bonds \$20 \$100

Build/Purchase

Plan/Study

Phase

21DS0156	New	CROSSWALK BUT	TON- CORNE	R OF WALLA	CE AND NO	LENSVILLE			Concept Map	First Tier Center or Corrido
Type Guiding Principles		Implemented byPutCapital groupMPC rec priorityDept priority100	Recommend as 03 : Preferred i		_	ble			21050159	
	Low	Total request:	• •	est by year (in the		570004		istrict	A strange of the	
Board/Commission support, Planning contex Project need	.ι,	\$120,000 Proposed G.O. Bonds Phase	FY2021 \$20 Plan/Study	FY2022 \$100 Build/Purchase	FY2023	FY2024	FY2025	FY2026		R ALT

21DS0157 New	BUS SHELTER- CORNER OF WALLACE AND NOLENSVILLE	Concept Map	First Tier Center or Corridor
Type <u>Guiding Principles</u> <u>High</u> <u>Guiding Principles</u> <u>High</u> <u>High</u> <u>High</u> <u>Comportunity Accessibility Prosperity Neighborhoods</u> <u>Environment</u>	Implemented byMetro Transit AuthorityCapital groupMPC rec priorityDept priority 1003 : Preferred in FY2021 Council District: 30	P1050157	
Efficient government criteriaMediumBoard/Commission support, Planning context, Project need	Total request: Funding request by year (in thousands): Tax District \$100,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$100 Phase All stages Image: Comparison of the stage of the stag		

Capital Improvements Budget FY2021 - FY2026	PREVIEW DRAFT

1-1-1

0.			
21DS0158 New	SIDEWALK- ALICE AVE	Concept Map	Lower tier Center or Corrido
Type Guiding Principles Hig	MPC rec priority B Recommend as planned if funding available	21050158	
Efficient government criteria Low Board/Commission support, Planning context, Project need	Total request: Funding request by year (in thousands): Tax District \$880,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY20	26	
	Proposed G.O. Bonds \$880 Phase All stages		

21DS015 9	New	SIDEWALK- TAYLOR							Concept Map	First Tier Center or Corridor
Туре		Implemented by Pu	Iblic Works						21DS0159	KIII
Guiding Principles	High	Capital group							SELT	man for 1
		MPC rec priorityBDept priority10	Recommend as 003: Preferred in		Inding availat	ble			10	
Opportunity Accessibility Prosperity Neighborhoods Education Envir		Total request:	Funding requ	est by year (in th	ousands):		Tax D	District		
Efficient government criteria	Low	\$1,600,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	1 Santa	
Board/Commission support, Planning of	context,	Proposed G.O. Bonds	\$1,600						Y THE	wrontig
Project need		Phase	All stages						ASS	

21DS0161	New	BELL RD SIDEWA	LK FROM HIC	KORY HOLL	OW PARKW	AY TO THE	I-24 OVERP	ASS	Concept Map	First Tier Center or Corrido
Туре		Implemented by Pu	blic Works						21DS0161	SXC X
Guiding Principles	High	Capital group								THE SAME AND
		MPC rec priorityBDept priority10	Recommend as 03 : Preferred in		unding availat	ble			Municipal Control of C	
Opportunity Accessibility Prosperity Neighborhoods Education Environm		Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict		STO AND
Efficient government criteria	Medium	\$900,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	The Indiana	
Board/Commission support, Planning co	ontext,	Proposed G.O. Bonds	\$900						N/N/	
Project need		Phase	All stages						NELLE	the first

Facilities & technology

Council Staff projects

Facilities & technology **Council Staff projects** 21DS0162 SIDEWALK ON ZELIDA RD. BETWEEN BELL RD. AND HAMILTON CHURCH Concept Map New First Tier Center or Corridor Implemented by Public Works 21DS0162 Туре Capital group **Guiding Principles** High *MPC rec priority* **B** Recommend as planned if funding available Q. Dept priority 1003: Preferred in FY2021 **Opportunity Accessibility Prosperity Neighborhoods Education Environment Total request:** Funding request by year (in thousands): Tax District \$1,360,000 FY2022 FY2021 FY2023 FY2024 FY2025 FY2026 Efficient government criteria Medium Board/Commission support, Planning context, Proposed G.O. Bonds \$1,360 Project need Phase All stages

19DS0122 Resubmitted-Not Started	WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD	Concept Map Supports existing conditions
Type Capital program	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd	19050122
Guiding Principles Low	Implemented by Public Works	
	Capital group Mayor's Priority: Affordable housing and the homeless	
	MPC rec priority X Does not conform to the General Plan Dept priority 1003: Preferred in FY2021	
Accessibility Education	Council District: 13	
Efficient government criteria Low Project need		
Froject need	Total request: Funding request by year (in thousands): Tax District GSD	
	\$30,000,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026	
	Proposed G.O. Bonds \$30,000	an interesting and a second seco
	Phase Build/Purchase	P 2852 P. CANING MACH. A FA

20DS0024 Resubmitted-Not Started	AWNINGS OVER SIDEWALKS AT JOELTON MIDDLE	Concept Map	Green Network	
Type Capital asset	Awnings over sidewalks at Joelton Middle	20DS0024	JAM!	
Guiding Principles Medium	Implemented by MNPS		AEU	
Opportunity Accessibility Neighborhoods Education Environment Efficient government criteria Low	Capital group MPC rec priority Dept priority 1003 : Preferred in FY2025 Council District:			
Project need	Total request: Funding request by year (in thousands): Tax District			
-	\$60,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026		Part	
	Proposed G.O. Bonds \$60 Phase		ALCE	

Facilities & technology **Council Staff projects** 20DS0025 **AWNINGS OVER SIDEWALKS AT ROBERT E LILLARD ELEMENTARY Resubmitted-Not Started** Concept Map Supports existing conditions 20DS0025 Type Capital asset Awnings over sidewalks at Robert E Lillard Elementary Implemented by MNPS **Guiding Principles** Medium Capital group *MPC rec priority* **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2025 **Opportunity Accessibility** Neighborhoods Education Environment Council District: 1 Efficient government criteria Low Project need **Total request:** Funding request by year (in thousands): Tax District \$220,000 FY2021 FY2022 FY2026 FY2023 FY2024 FY2025 Proposed G.O. Bonds \$220 Phase

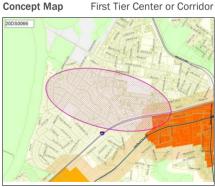
20DS0027	Resubmitted-Not Started	AWNINGS OVE	R SIDEWALKS A	T CUMBERI	AND ELEM	ENTARY			Concept Map	Supports existing conditions
Type Capital asse	t	Awnings over side	ewalks at Cumberl	20DS0027	VELTON					
Guiding Principles	Medium		B Recommend as 1003: Preferred in	•	C	ble				
Project need		Total request: \$185,000	Funding requ FY2021	est by year (in th FY2022	ousands): FY2023	FY2024	Tax D FY2025	District FY2026	for the	AHE
		Proposed G.O. Bonds Phase					\$185			



20DS0066 Re	esubmitted-Not Started	EXPAND ENGLAND PARK	Concept Map
Type Capital asset		Expand England Park by buying the houses that would connect England Park to West Park,	20DS0066
Guiding Principles	High	Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.	NV.
		Implemented by Parks	
Opportunity Accessibility Prosperity Neighbo		Capital group	
Efficient government o	riteria Medium	MPC rec priority C Recommend further work MPC recommendation: Following 2010 flood, MWS made buyout offers to these	1 Ar
Board/Commission support Project leveraging, Project	, 0 ,	property owners. Remaining owners declined. Once funding is available from FEMA/TEMA, MWS would be willing to revisit.	

Dept priority No priority

Council District: 20



Council Staff projects

Lange Contraction (



20DS0078	Resubmitted-Not Started	BUS SHELTERS	ALONG HWY 70 AND CHARLOTTE PIKE	Concept Map	Supports existing conditions
Type Capital asset	t	Bus shelters along	g Hwy 70 and Charlotte Pike	20DS0078	
Guiding Principles	Medium	Implemented by F	Public Works	1	
Accessibility Prosperity Ne	lighborhoods Education	Λ	C Recommend further work MPC recommendation: Per WeGo, shelters already exist on this corridor where		
Efficient governmen	nt criteria Low		ridership warrants. Recommend further review with WeGo to identify community needs.	1	
Project need		Dept priority	No priority Council District: 23		

Finance

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Miscellaneous Funds	\$30,000,000	\$30,000,000						
Proposed G.O. Bonds	\$27,468,500	\$17,276,000	\$10,192,500					
Proposed 4% Funds	\$1,000,000	\$1,000,000						

LOFI0001 CAPITAL	CONTINGENO	CY FOR GENE	RAL GOVER		OJECTS				Status	Not started
apital Contingency Funds fo	or General Gove	ernment Projec	te						MPC rec priority	Ν
Supital Contingency Funds in			13						Dept priority	1004
unding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
Proposed G.O. Bonds	\$10,000							\$10,000		
L2FI0001 OMNIBL	JS PROJECT F	OR THE PUR	CHASE OF P	PROPERTY, E	BUILDINGS,	LAND & RIG	HT-OF-WAY F	OR THE	Status	Not started
METRO	NASHVILLE GO	Οντ							MPC rec priority	Ν
Omnibus Project for the Pure	chase of Propert	ty, Buildings, La	and and/or R	ight-of-Way fo	r the Metro N	ashville Gove	rnment.		Dept priority	1003
unding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
Miscellaneous Funds	\$15,000							\$15,000		
	\$15,000 IS PROJECT F	OR CAPITAL	ALLOCATIO	NS FOR ECO	NOMIC DEV	ELOPMENT	PROJECTS IN	. ,	Status	Not started
	IS PROJECT F	OR CAPITAL	ALLOCATIO	NS FOR ECO		ELOPMENT	PROJECTS IN	. ,	Status MPC rec priority	Not started
L2FI0002 OMNIBU	IS PROJECT F	conomic Deve						DAVIDSON		
L2FI0002 OMNIBL COUNTY Omnibus Project for Capital	IS PROJECT F	conomic Deve						DAVIDSON	MPC rec priority	Ν
COUNTY Dmnibus Project for Capital mprovements, Relocations,	Allocations for E Leases and/or	conomic Deve Expansions.	lopment Proje	ects in Nashvi	ille/Davidson	County Cap	ital Renovations	DAVIDSON	MPC rec priority	Ν
Demokratic Country Demokratic Co	Allocations for E Leases and/or FY21	conomic Deve Expansions. FY22	lopment Proje FY23	ects in Nashvi FY24	ille/Davidson FY25	County Cap FY26	ital Renovations	DAVIDSON 5, Total	MPC rec priority	Ν
Demokratic Country Demokratic Co	Allocations for E Leases and/or FY21 \$15,000	Economic Deve Expansions. FY22	FY23 (EBS) REPL	FY24	FY25 PHASE 2 AN	County Cap FY26 D PHASE 3 -	ital Renovations Beyond R12	DAVIDSON 5, Total \$15,000	MPC rec priority Dept priority	N 1003
L2FI0002 OMNIBL COUNTY Omnibus Project for Capital mprovements, Relocations, funding (thousands) Miscellaneous Funds 20FI0001 ENTERP	Allocations for E Leases and/or FY21 \$15,000	Economic Deve Expansions. FY22	FY23 (EBS) REPL	FY24	FY25 PHASE 2 AN	County Cap FY26 D PHASE 3 -	ital Renovations Beyond R12	DAVIDSON 5, Total \$15,000	MPC rec priority Dept priority Status MPC rec priority	N 1003 In progress A

Facilities & technolog	у								F	inance projects
20FI0002 ADVENTU	JRE SCIENCE	CENTER - C	APITAL ALL	OCATION					Status	Not started
Capital Allocation for Adventu	re Science Cen	ter							MPC rec priority	D
oupituri inooution for Automa									Dept priority	1003
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$576	\$193						\$769		
21FI0002 CAFR Pre	ep Software								Status	New
CAFR Prep Software									MPC rec priority	D
CALIN FIED SOLWAIE									Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$200							\$200		
21FI0003 PUBLIC F	PROPERTY- IN	VENTORY A	ND REAL ES	TATE MGM	T. SOFTWAR	E			Status	New
Public Proporty coftware to tr	ook invontory o	nd roal actato							MPC rec priority	А
Public Property software to tra	ack inventory a	nu real estate							Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$500							\$500		
21FI0004 MISCELL	ANEOUS HAR	DWARE/SO	FTWARE NE	EDS					Status	New
Miscellaneous needs Hardwa	ro and Coffwar	0							MPC rec priority	D
wiscellarieous rieeus Haruwa		C							Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$1,000							\$1,000		
M Proposed 4% Funds	\$1,000							\$1,000		

General Services

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$710,950,000	\$612,950,000	\$36,000,000	\$36,000,000	\$13,000,000	\$13,000,000		
Proposed 4% Funds	\$10,500,000	\$10,500,000						
Miscellaneous Funds	\$5,000,000	\$5,000,000						

General Services projects

Project listing by requested start date and department priority.									
	Prio	rity	Funding re	quest (thous	sands)				
Page Project	Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
229 20GS0002 Building Operations Major Maintenance	1002	А	\$20,000	\$5,000	\$5,000	\$5,000	\$5,000		
229 19GS0019 Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform	1002	А	\$1,500						
230 21GS0003 CJC Project Close-Out	1002	Α	\$10,000						
230 21GS0002 Renewable Portfolio Standard Implementation	1002	Α	\$5,000						
230 20GS0006 MSE relocation planning/pre-construction service	1002	Α	\$1,000						
228 17GS0017 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1002	В	\$2,000						
228 19GS0013 New Head Start - ITS	1002	В	\$500						
229 19GS0017 Sheriff - Administrative Offices - Construction	1002	В	\$17,200						
229 19GS0014 PEG Studio Relocation	1002	В	\$2,000						
229 20GS0004 Energy Management - Energy Savings Revolving Fund	1002	В	\$5,000	\$1,000	\$1,000	\$3,000	\$3,000		
230 21GS0004 Sustainability Project Fund	1002	В	\$1,000						
230 20GS0007 New MNPD/DCSO firing range at Police Training Academy	1002	В	\$15,000						
231 19GS0004 ECC/OEM new facility	1002	В	\$100,000						
231 21GS0007 Hill Center and Fire Station 2 Demolition	1002	В	\$2,000						
231 21GS0006 Fuel Site Demo	1002	В	\$750						
231 21GS0008 South 5th Campus	1002	В	\$50,000						
232 19GS0006 Police Precinct - Murfreesboro Road	1002	В	\$15,000						
232 19GS0005 Juvenile Justice Center	1002	В	\$200,000						
232 19GS0008 Woodbine Replacement Clinic	1002	В	\$15,000						
233 19GS0012 Police Training Academy	1002	В	\$5,000						
228 15GS0006 OFM CASUALTY REPLACEMENTS	1002	D	\$500						
229 20GS0001 OFM fleet replacement funding	1002	D	\$25,000	\$25,000	\$25,000				
230 21GS0001 Funds for new facility planning, site evaluation, and unexpected relocation projects.	1002	D	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
228 17GS0007 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	1003	Α	\$5,000						
228 17GS0006 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	1003	В	\$5,000						
233 20GS0005 Morris Memorial Building - Acquisition and Renovation	1003	В	\$25,000						
233 19GS0003 Tennessee State University - Cumberland Shores Project	1003	В	\$10,000						
234 20GS0008 Global Mall - Master Plan and Implementation	1003	В	\$40,000						
228 17GS0004 FURNITURE REPLACEMENT OR UPGRADES	1003	D	\$10,000						
229 20GS0003 OFM Fleet Additions	1003	D	\$30,000						
230 21GS0005 Project Close Out	1003	D	\$5,000						

15GS0006 OFM CA	SUALTY REPLA	CEMENTS							Status	In progress
To fund the repair/replacem	ent of wrecked v	ehicles							MPC rec priority	D
		omolooi							Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
M Proposed 4% Funds	\$500							\$500		
17GS0004 FURNITU	JRE REPLACEN	VIENT OR UP	GRADES						Status	Not started
Furniture Replacement or Up	vorades								MPC rec priority	D
	-Brades								Dept priority	1003
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
Miscellaneous Funds	\$5,000							\$5,000		
Proposed 4% Funds	\$5,000							\$5,000		
17GS0006 ROOFING	G / LIFE, HEAL	TH, AND SAI	FETY - ASSE	TS					Status	Not started
Desting and any clans ranging		maanta lifa k	aalth and aa	fatu un ava da a					MPC rec priority	В
Roofing and envelope repairs	s and or replacer	nents - Lile, n	eaith and sa	lety upgrades					Dept priority	1003
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$5,000							\$5,000		
17GS0007 SECURIT	TY AND SAFETY	(- UPGRADE	S/ENHANC	EMENTS					Status	Not started
To fund upgrades/enhancen	aanta far aaauriti	, life boolth	and apfatu						MPC rec priority	А
to tunu upgrades/ enhancen	ients for security	/ - me, nearma	and Safety.						Dept priority	1003
unding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
M Proposed 4% Funds	\$5,000							\$5,000		
17GS0017 A A BIRG	CH BUILDING -	VARIOUS UI	PGRADES A	ND NEW CO	URTROOM				Status	In progress
	Ingradae and Na	w Courtroom							MPC rec priority	В
A A Birch Building Various I									Dept priority	1002
A A Birch Building - Various L	ipgrades and Ne	ocurriconn								
A A Birch Building - Various L Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
_			FY23	FY24	FY25	FY26	Beyond	Total \$2,000		
Funding (thousands) C Proposed G.O. Bonds	FY21		FY23	FY24	FY25	FY26	Beyond		Status	In progress
Funding (thousands) C Proposed G.O. Bonds 19GS0013 New Hea	FY21 \$2,000	FY22	FY23	FY24	FY25	FY26	Beyond		Status MPC rec priority	In progress B
Funding (thousands) C Proposed G.O. Bonds	FY21 \$2,000	FY22	FY23	FY24	FY25	FY26	Beyond			
Funding (thousands) C Proposed G.O. Bonds 19GS0013 New Hea	FY21 \$2,000	FY22	FY23 FY23	FY24 FY24	FY25 FY25	FY26 FY26	Beyond		MPC rec priority	В

General Services projects

Facilities & technolog	y								General S	ervices projects
19GS0014 PEG Stud	lio Relocatior	ı							Status	Not started
Funding needed to relocate P	EG Studio								MPC rec priority	В
							_	_	Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$2,000							\$2,000		
19GS0017 Sheriff - A	Administrativ	e Offices - C	onstruction						Status	In progress
Construction Contingency for	Sheriff's Admin	nistration Offic	ces						MPC rec priority	В
				-		-			Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$17,200							\$17,200		
19GS0019 Migrate E	Buildings from	n the P-200	0 Platform t	o the Lenel	Access Cont	rol Securit	y Platform		Status	Not started
Migrate Buildings from the P-2	2000 Platform	to the Lenel A	Access Contro	l Security Plat	form				MPC rec priority	А
									Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$1,500							\$1,500		
20GS0001 OFM flee	t replacemen	t funding							Status	Not started
Funding to replace vehicles a	nd aquinmont (monting the o	ritoria for roal	accoment by C					MPC rec priority	D
Funding to replace vehicles a	nu equipinent i	ineeting the c							Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$25,000	\$25,000	\$25,000					\$75,000		
20GS0002 Building	Operations M	lajor Mainte	enance						Status	Not started
Funding for both planned and		nior maintona	noo itomo at (Conoral Corviv	oc operated f	adilitian			MPC rec priority	А
Funding for both plained and	i unplanneu ma	ajor maintena			es operateu i	aciinties.			Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$20,000	\$5,000	\$5,000	\$5,000	\$5,000			\$40,000		
20GS0003 OFM Flee	et Additions								Status	Not started
	here and the second		l. fan additian						MPC rec priority	D
Additional vehicles requested	by using depai	rtments main	ly for addition	ai employees	and increased	i services.			Dept priority	1003
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$30,000							\$30,000		
20GS0004 Energy M	lanagement -	Energy Sav	ings Revolvi	ng Fund					Status	Not started
	_		_	_	e - 1 - 1 ¹ -			at the death and	MPC rec priority	B
Energy management funding retrofits.	to include but i	not limited to	solar installat	ions, charging	g stations, ene	ergy manager	nent system, an	a lighting	Dept priority	
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$5,000	\$1,000	\$1,000	\$3,000	\$3,000		-	\$13,000		

Facilities & technolog	Şy		General Services projects							
20GS0006 MSE rela	ocation planni	ing/pre-cons	struction se	rvice					Status	Not started
MSE relocation planning									MPC rec priority Dept priority	A 1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$1,000							\$1,000		
20GS0007 New MN	PD/DCS0 firii	ng range at	Police Train	ing Academ	ıy				Status	Not started
New MNPD/DCSO firing rang	e at Police Trair	ning Academy							MPC rec priority Dept priority	B 1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$15,000							\$15,000		
21GS0001 Funds fo	or new facility	planning, si	te evaluatio	n, and unex	pected reloc	ation proje	cts.		Status	New
Funds for planning and evalu	uation of new fa	cility projects,	and unexpec	ted relocatior	n projects				MPC rec priority Dept priority	D 1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000			\$25,000		
21GS0002 Renewa	ble Portfolio S	Standard Imp	olementatio	n					Status	New
Funding needed for Renewal	ole Portfolio Sta	ndard Implem	entation						MPC rec priority Dept priority	
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	Dept priority	1002
C Proposed G.O. Bonds	\$5,000							\$5,000		
21GS0003 CJC Proj	ect Close-Out								Status	New
Close-Out of the CJC Project.	Including reloca	ations, occupa	ition, check-li	st items, etc.					MPC rec priority Dept priority	A 1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$10,000							\$10,000		
21GS0004 Sustaina	bility Project	Fund							Status	New
Funding to support sustainal	oility program								MPC rec priority Dept priority	B 1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$1,000							\$1,000		
21GS0005 Project 0	Close Out								Status	
Funding to be used to close of	out capital proje	ects							MPC rec priority Dept priority	
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	· · · · ·	
C Proposed G.O. Bonds	\$5,000							\$5,000		

Facilities & technology										Genera	I Services projects
21GS0006 Fuel Site I	Demo									Stat	us New
Funds needed to demo fuel site	e at KMart/Fo	od Lion location	า							MPC rec prior	•
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	-	Total	Dept prior	rity 1002
C Proposed G.O. Bonds	\$750								\$750		
21GS0007 Hill Center	r and Fire St	ation 2 Demo	lition							Stat	tus New
Funding needed for demolition	of Hill Center									MPC rec prior Dept prior	•
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	-	Total	1 1	
C Proposed G.O. Bonds	\$2,000							\$	2,000		
21GS0008 South 5th	Campus									Stat	tus New
Develop campus of similar serv	vices									MPC rec prior	•
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	-	Total	Dept prior	1002
C Proposed G.O. Bonds	\$50,000							\$5	50,000		
19GS0004 Resubmitte	ed-In Progress	ECC/OEM N	EW FACIL	ITY						Concept Map	Lower tier Center or Corridor
Type Capital asset		New Emergen	cy Commur	nication Cente	er. Complex	will house oth	er public safe	ety compon	ents	19GS0004	and the second sec
Guiding Principles	High	Office of Emer		-	ergency Op	erations Cente	er, Emergency	y Communio	cation data	1 - Frank	NACES.
		center, Custo Capital group			nmunity and	d economic de	velonment				12 Las
Prosperity Neighborhoods	Nashville	MPC rec prior									-APLE Y
Efficient government criteria	High	Dept priority	1002 : F	Required in FY	/2021					A SA	A A A A A A A A A A A A A A A A A A A
Board/Commission support, Condi context, Project leveraging, Project	ition, Planning	Total request: \$100,000,000		Funding request t FY2021	by year (in thou FY2022	usands): FY2023	FY2024	Tax D FY2025	istrict GSD FY2026	N. A.	
		Proposed G.O. Be		\$100,000						A A Marine and A	
		Phase	В	uild/Purchase						a family that	the statutes
		Increased reve (\$140,600)	nue or savin	gs to operating	budget each	year:					

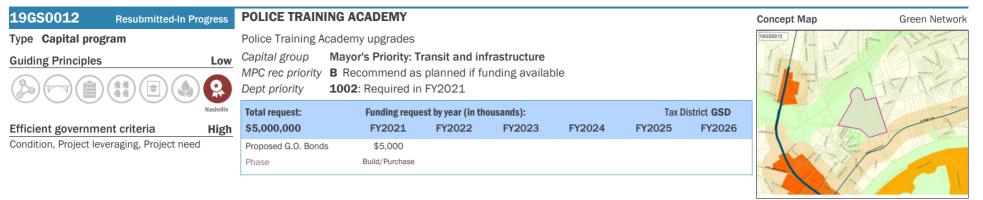
General Services projects

19GS 0005	Resubmitted-In Progress	JUVENILE JUST	ICE CENTER						Concept Map	Aligned with NashvilleNext
Type Capital asse	t	New facility for Ju	venile Justice Cent	er					19GS0005	
Guiding Principles	Medium	MPC rec priority	Mayor's Priority: A B Recommend as 1002: Required in	planned if fu	-					
Opportunity	Nashville	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD		June 1
Efficient governme	nt criteria High	\$200,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		A State
Condition, Planning c	ontext, Project leveraging,	Proposed G.O. Bonds	\$200,000							A A A A A A A A A A A A A A A A A A A
Project need		Phase	Build/Purchase							

19GS0006	Resubmitted-N	Not Started	POLICE PRECIN	ICT - MURFREES	BORO ROA	AD.				Concept Map	First Tier C	enter or Corridor
Type Capital asse	t		New Police precir	nct at Murfreesbord	Road locati	on				19GS0006	ALASE	
Guiding Principles		High	Capital group	Mayor's Priority: C	ommunity a	nd economic	development			A The	14	1-5-1
				B Recommend as 1002: Required in		unding availat	ble				2 P	
Opportunity Prosperity No	eighborhoods	Nashville	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD			AEL
Efficient governme	nt criteria	Medium	\$15,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Contraction of the		A fore had y
Project leveraging, Pro	oject need		Proposed G.O. Bonds	\$15,000						- Annual -		No and
			Phase	Build/Purchase							LON	17-8

19GS0008	Resubmitted-Not Starte	d WOODBINE R	EPLACEMENT CL	INIC					Concept Map	Aligned with NashvilleNext
Type Capital asse	t	New Woodbine	Replacement Clinic						19GS0008	ATT NO
Guiding Principles	Hi		Central governme B Recommend as			h				
		Dont priority	1002 : Required in	•						
Opportunity N	eighborhoods Nash	le Total request:	Funding requ	est by year (in tl	housands):		Tax D	istrict GSD	ANT	
Efficient governme	nt criteria Hi	h \$15,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		A A
Condition, Project nee	ed	Proposed G.O. Bon	ds \$15,000							Alle
		Phase	All stages							- And and
		L								THE REAL

General Services projects



19GS 0003	Resubmitted-Not Started	TENNESSEE STA	TE UNIVERSITY	- CUMBER	LAND SHOP	RES PROJEC	T		Concept Map	Lower tier Center or Corridor
Type Study or plan		Initial Capital Requ	irements to Supp	oort Infrastru	cture and Inn	ovation for TS	SU's Cumberla	and Shores	19GS0003	
Guiding Principles	High	Project							TANKI	
Accessibility Prosperity Neig	hborhoods Education	MPC rec priority B	Iayor's Priority: ERecommend as.003: Preferred ir	planned if fu	5					
Efficient government	criteria Low	Total request:	Funding requ	est by year (in th	ousands):		Tax D	District GSD	1	
Project leveraging, Proje	ect need	\$10,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	1	
		Proposed G.O. Bonds	\$10,000							and and and and
		Phase	Plan/Study							

20GS0005 Resubmitted-Not Start	ed MORRIS MEMO	RIAL BUILDING	- ACQUISIT	ION AND RE	ENOVATION			Concept Map	First Tier Center of
Type Study or plan	Acquisition of the	Morris Memorial I	Building and	Renovation				20GS0005	freed and
Guiding Principles Hi	6 ¹¹ / ²	Central governme	•					1 - Lin	
	MPC rec priority	8 Recommend as L003: Preferred in	•	unding availal	ble				1000
Opportunity Prosperity Neighborhoods Nash	Total request:	Funding reque	est by year (in th	ousands):		Tax D	District GSD		Int
Efficient government criteria Medi	ım \$25,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		-111
Project leveraging, Project need, Resource	Proposed G.O. Bonds	\$25,000						19 M	South L
leveraging	Phase	Build/Purchase							
									10-10

Facilities & technology **General Services projects** 20GS0008 **GLOBAL MALL - MASTER PLAN AND IMPLEMENTATION Resubmitted-Not Started** Concept Map First Tier Center or Corridor Type Study or plan 200250009 Global Mall - Master Plan and Implementation Capital group Central government operations **Guiding Principles** Low *MPC rec priority* **B** Recommend as planned if funding available Q \$ Q 1003: Preferred in FY2021 Dept priority Council District: 32 Efficient government criteria **Total request:** Funding request by year (in thousands): Tax District GSD \$40,000,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$40,000 Phase All stages

Health

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$500,000	\$500,000						
Proposed 4% Funds	\$500,000	\$500,000						

	Pri	ority	Funding	g request (thous	ands)				
Page Project	Dept	MPC	FY2	1 FY22	FY23	FY24	FY25	FY26	Beyond
235 20HD0001 PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER	2	D	\$500						
235 21HD0001 ELECTRONIC HEALTH RECORD FOR METRO PUBLIC HEALTH DEPARTMENT	3	D	\$500						

	dress the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center											
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total				
C Proposed G.O. Bonds	\$500							\$500				
21HD0001 ELECTRO	ONIC HEALTH	RECORD FO	R METRO P	UBLIC HEAL	TH DEPART	MENT			Status	NL		
									Status	New		
Software and related equipm	ont for Floatron	in Haalth Door	ard for Motro	Dublia Uaalth					MPC rec priority			
Software and related equipm	ent for Electron	ic Health Reco	ord for Metro	Public Health								
Software and related equipm	nent for Electron FY21	ic Health Reco	ord for Metro FY23	Public Health FY24			Beyond	Total	MPC rec priority	D		

Information Technology Services

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$42,188,000	\$27,650,000	\$2,819,000	\$3,751,000	\$4,791,000	\$3,177,000		
Proposed 4% Funds	\$17,392,000	\$17,392,000						

		Pric	ority	Funding red	quest (thous	ands)				
Page Project		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
238 20IT0001	EOL DATA CENTER INFRASTRUCTURE	1	D	\$4,300						
238 18IT0001	800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO	2	D	\$6,500	\$2,819	\$3,751	\$4,541	\$2,927		
237 15IT0006	EXPERTISE AND RESOURCES FOR METRO TECHNOLOGY AND CONSTRUCTION PROJECTS	3	D	\$2,700						
237 16IT0001	EOL HARDWARE AND SOFTWARE FOR SERVERS AND STORAGE	4	D	\$4,351						
237 17170017	MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA & EES)	5	D	\$3,373						
237 17170004	SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH PRIVATE FIBEROPTIC CABLE NETWORK	6	D	\$1,600						
236 15IT0003	EOL SECURITY HARDWARE AND SOFTWARE	7	D	\$958						
237 15IT0005	EOL NETWORK AND TELEPHONE HARDWARE AND SOFTWARE	8	D	\$4,100						
239 21IT0001	CYBER THREAT DETECTION AND RESPONSE SOLUTION	9	D	\$451						
238 19IT0004	ASSET MANAGEMENT SYSTEM IMPLEMENTATION (PARKS DEPT)	10	D	\$400						
237 17IT0016	END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES	11	D	\$3,558						
238 19IT0006	POLICE / BACKUP DATA CENTER	12	D	\$10,900						
238 18IT0010	hubNASHVILLE - PHASE 3	13	D	\$450						
334 20IT0003	SOFTWARE AND ANALYTICS / SOFTWARE VISUALIZATION DEVELOPMENT SERVICES	14		\$250			\$250	\$250		
238 19IT0014	BUSINESS CONTINUITY/DISASTER RECOVERY PLANNING CONSULTING SUPPORT SERVICES	15	D	\$150						
239 20IT0002	ALTERNATIVE WORK LOCATIONS FOR METRO EMPLOYEES	16	D	\$1,000						

15IT0003	EOL SECURITY HAR	DWARE AND S	OFTWARE						Status	In progress
END OF LIFE REPL	ACEMENT OF CRITICAL	INFRASTRUCTU	RE INCLUDING	G FIREWALLS	REQUIRED TO	ENSURE NE	TWORK SECURIT	Y	MPC rec priority Dept priority	
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
M Proposed 4% Fu	nds \$958							\$958		

Facilities & technolog	gy							Informati	on Technology S	ervices proj
15IT0005 EOL NET	WORK AND TE	LEPHONE	HARDWARE	AND SOFT	WARE				Status MPC rec priority	In progress D
REPLACE NETWORK AND TE CANNOT BE UPDATED OR PA		WARE AND SC)FTWARE WIT	H CRITICAL S	ECURITY VULN	IERABILITIES	THAT ARE END	OF LIFE AND	Dept priority	
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
M Proposed 4% Funds	\$4,100							\$4,100		
L5IT0006 EXPERT	ISE AND RESO	URCES FOR	METRO TE	CHNOLOGY	AND CONST		ROJECTS		Status	In progress
PROVIDES FOR STAFF AND F	RESOURCES NEC	ESSARY TO IN	IPLEMENT TE	ECHNOLOGY A	AND INFRASTF	RUCTURE PR	OJECTS		MPC rec priority Dept priority	D 3 of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$2,700							\$2,700		
	RDWARE AND								Status MPC rec priority	In progress D
REPLACE END OF LIFE AND	END OF SUPPOR	T CRITICAL IN	FRASTRUCTU	RE FOR SERV	/ERS, SYSTEM	IS AND STOR	AGE		Dept priority	4 of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
M Proposed 4% Funds	\$4,351							\$4,351		
L7IT0004 SUPPOR	RT METRO INFF	RASTRUCTU	RE GROWTI	H THROUGH	PRIVATE FI	BEROPTIC	CABLE NETWO	ORK	Status	In progress
NEXT STEPS IN FIBER MAST	ER PLAN. INSTAI	LLS FIBER AT	MULTIPLE LC	CATIONS TO	SUPPORT AGE	NCIES AND F	PROJECTS METR	RO-WIDE	MPC rec priority Dept priority	D 6 of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
Proposed G.O. Bonds	\$1,600							\$1,600		
17IT0016 END OF	LIFE (EOL) PCS	6 & LAPTOP	COMPUTIN	G DEVICES					Status	In progress
PROVIDES FOR THE PLANNE	D REPLACEMEN	T OF COMPUT	ING DEVICES	IN THE REPL	ACEMENT PRO	OGRAM ON A	4-YEAR CYCLE		MPC rec priority Dept priority	D 11 of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
VI Proposed 4% Funds	\$3,558							\$3,558		
L7IT0017 MICROS	OFT OPERATIN	NG SYSTEM,	PC, SERVE	R AND PRO	DUCTIVITY E	NTERPRISE	AGREEMENT	(EA & EES)	Status	In progress
PROVIDE FOR 3RD YEAR FU								INCLUDING	MPC rec priority Dept priority	D 5 of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		

YEAR 1 OF 5 YEAR CONTRAC	IZ RADIO SYSTE						ND REPLACEME	NT OF EOL	Status MPC rec priority Dept priority	In progress D 2 of 16
RADIOS Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$6,500	\$2,819	\$3,751	\$4,541	\$2,927		20,0114	\$20,538		
18IT0010hubNAS INCLUDES ADDITIONAL SYSENHANCEMENTS) AND UPGINTERFACE.		LITIES (SOCIA							Status MPC rec priority Dept priority	In progress D 13 of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
M Proposed 4% Funds	\$450							\$450		
19IT0004ASSET INJOINT EFFORT BETWEEN PACONSULTING SERVICES FOR		NT AND ITS F		-	NAGEMENT SY		THIS IS ITS PO	RTION FOR	Status MPC rec priority Dept priority	In progress D 10 of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$400							\$400		
19IT0006 POLICE NETWORK AND MNPD INFRA HEADQUARTERS SITE	/ BACKUP DAT		QUIRED FOR 1	THE POLICE/B	BACKUP DATA (CENTER LOC	ATED AT THE NE	W	Status MPC rec priority Dept priority	In progress D 12 of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$10,900							\$10,900		
19IT0014BUSINEENGAGE A THIRD PARTY CO	SS CONTINUITY							S WITH IN ITS.	Status MPC rec priority Dept priority	In progress D 15 of 16
	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
								\$150		
M Proposed 4% Funds	\$150									
M Proposed 4% Funds 20IT0001 EOL DA REPLACE END OF LIFE (EOL)	TA CENTER INF			UIRED TO MA	AINTAIN CRITIC	AL SERVICES	S FOR ALL MET	RO-WIDE IT	Status MPC rec priority Dept priority	Not started D 1 of 16
Funding (thousands) M Proposed 4% Funds 201T0001 EOL DA REPLACE END OF LIFE (EOL) SERVICES Funding (thousands)	TA CENTER INF			UIRED TO MA	AINTAIN CRITIC	AL SERVICES	5 FOR ALL MET	RO-WIDE IT	MPC rec priority	D

Facilities & technolog	Şy							Informatio	on Technology S	ervices projec
ALTERNA HARDWARE, SOFTWARE AND	ATIVE WORK L				-	OCATIONS FO	DR METRO EMPL	OYEES	Status MPC rec priority Dept priority	Not started D 16 of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
Proposed G.O. Bonds	\$1,000							\$1,000		
ROJECT TO IMPLEMENT A S HE METRO NETWORK AND I		MPROVES ME	TRO'S ABILIT	Y TO DETECT)US AND SUSPE	CT ACTIVITY ON	Status MPC rec priority Dept priority	New D 9 of 16
unding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
VI Proposed 4% Funds	\$451							\$451		

Metro Action Commission

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$49,225,000	\$22,150,000	\$27,075,000					

		Prio	rity	Funding rec	juest (thousan	ds)				
Page Project		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
240 18AC0001	NORTH REPLACEMENT HEADSTART FACILITY	1003	А	\$20,000						
241 16AC0002	KITCHEN REPLACEMENT STAND ALONE FACILITY	1003	В	\$500	\$6,050					
241 07AC0001	SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START OLDER FACILITIES	1003	В	\$500						
242 20AC0002	Replace damaged walls due to roofing problems and replace flooring in classrooms at the North Head Start Center.	1003	В	\$150						
242 18AC0003	RICHLAND HEADSTART REPLACEMENT FACILITY	1003	В	\$500	\$8,800					
243 20AC0005	Renovate & reconstruct side of Richland Center & parking lot	1003	В	\$250						
243 20AC0004	Replace damaged CVT tile throughout Douglass center.	1003	В	\$150						
244 20AC0006	Replace or install mini blinds throughout HS facilities as needed for energy efficiency.	1003	В	\$100						
244 17AC0002	TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT	1003	В		\$225					
245 18AC0002	BERRY HEADSTART REPLACEMENT FACILITY	1003	В		\$12,000					

18AC0001 Resubmitted-Not Started	NORTH REPLACEMENT HEADSTART FACILITY	Concept Map	Aligned with NashvilleNext
Type Capital asset	A new replacement facility South of Nashville in Southern Davidson County.	18AC0001	H. C. S. C. S.
Guiding Principles High Image: Component of the second s	Implemented byGeneral ServicesCapital groupMayor's Priority: Educational outcome and youthMPC rec priorityA Recommend as plannedDept priority1003: Preferred in FY2021		
Efficient government criteria High	Total request: Funding request by year (in thousands): Tax District GSD		
Board/Commission support, Condition, Planning	\$20,000,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026		
context, Project need, Resource leveraging	Proposed G.O. Bonds \$20,000		
	Phase All stages Cost to operating budget each year: \$306,000		

Metro Action Commission projects

07AC0001 Resubmitted-Not Started	SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START OLDER FACILITIES	Concept Map Supports existing conditions
Type Capital program Guiding Principles High Image: Spectrum ty image: Spe	Install Sprinkler systems at Berry, Richland, and Tom Joy HS Centers as required by Fire Codes an DHS guidelinesImplemented by Capital groupGeneral ServicesMayor's Priority: Community and economic developmentMPC rec priorityBDept priorityBCouncil Districts: 5, 17, 20	d Fraccost
context, Project need, Resource leveraging	Total request: Funding request by year (in thousands): Tax District GSD \$500,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2020	
	Proposed G.O. Bonds \$500 Phase Build/Purchase	
16AC0002 Resubmitted-Not Started	KITCHEN REPLACEMENT STAND ALONE FACILITY	Concept Map Supports existing conditions
Type Capital asset	To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitcher which provides meal service for 7 Headstart centers as well as the Summer Food Program.	TRACCODE

Guiding Principles High Image: Comportunity Image: Comportunity Opportunity Image: Comportunity

|--|

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

	Total request: \$6,550,000	Funding requ FY2021	est by year (in t FY2022	housands): FY2023	FY2024	Tax Di FY2025	istrict GSD FY2026
-		Cour	ncil District:	19			
	Dept priority	1003: Preferred in	n FY2021				
	MPC rec priority	B Recommend as	s planned if f	unding availa	ble		
	Capital group	Mayor's Priority: E	Educational o	outcome and	youth		
	Implemented by	General Services					
		ew centralized stat neal service for 7 H					

\$6,050

Build/Purchase



High

Proposed G.O. Bonds

Phase

\$500

Land/ROW

Cost to operating budget each year: \$306,000

Facilities & technology	Me	etro Action Commission proj	ects
18AC0003 Resubmitted-Not Started	RICHLAND HEADSTART REPLACEMENT FACILITY	Concept Map Aligned with Nashvil	lleNext
TypeCapital assetGuiding PrinciplesHighImage: Comportantly of the principlesImage: Comportantly of the principlesImage: Comportantly of the principle of the princip	 A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost. Implemented by General Services Capital group Mayor's Priority: Educational outcome and youth MPC rec priority B Recommend as planned if funding available Dept priority Council District: 20 		
	Total request: Funding request by year (in thousands):Tax District GSD\$9,300,000FY2021FY2022FY2023FY2024FY2025FY2026Proposed G.O. Bonds\$500\$8,800PhaseLand/ROWBuild/PurchaseCost to operating budget each year: \$300		A
20AC0002 Resubmitted-Not Started	REPLACE DAMAGED WALLS DUE TO ROOFING PROBLEMS AND REPLACE FLOORING IN CLASSROOMS AT THE NORTH HEAD START CENTER.	Concept Map First Tier Center or C	orridor
Type Asset protectionGuiding PrinciplesMediumImage: Strain S	Replace damaged walls due to roofing problems and replace flooring in classrooms at the NorthHead Start Center that were not completed with major maintenance funds in FY 2019.Implemented byGeneral ServicesCapital groupMayor's Priority: Educational outcome and youthMPC rec priorityBBRecommend as planned if funding availableDept priority1003: Preferred in FY2021Council District:19		
context, Project need, Resource leveraging	Total request: Funding request by year (in thousands): Tax District GSD \$150,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$150 state state state state		A.

Cost to operating budget each year: \$5,000

Metro Action Commission projects Facilities & technology 20AC0004 **REPLACE DAMAGED CVT TILE THROUGHOUT DOUGLASS CENTER. Resubmitted-Not Started** Concept Map Supports existing conditions 20AC0004 Type Maintenance Replace damaged CVT tile throughout Douglass Head Start Center that has been proven to not be the right type of installation conducive for an early childhood learning environment for children and **Guiding Principles** Low for maintenance and upkeep. Implemented by General Services M Capital group Mayor's Priority: Educational outcome and youth Nashville Neighborhoods Education *MPC rec priority* **B** Recommend as planned if funding available Efficient government criteria Medium Dept priority 1003: Preferred in FY2021 Board/Commission support, Condition, Planning Council District: 5 context, Project need, Resource leveraging

t GSD	Tax Dis		ousands):	st by year (in the	Funding reque	Total request:
Y2026	FY2025	FY2024	FY2023	FY2022	FY2021	\$150,000
					\$150	Proposed G.O. Bonds
					Build/Purchase	Phase
				000	,	Phase Cost to operating budg



20AC0005 Resubmitted-Not Sta	RENOVATE & RECONSTRUCT SIDE OF RICHLAND CENTER & PARKING LOT	Concept Map First Tier Center or Corrido
Neighborhoods Education	the open stairway on outside of building and add safety rails. Implemented by General Services Capital group Mayor's Priority: Community and economic development MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021	
	Total request: Funding request by year (in thousands): Tax District \$250,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026	
	Proposed G.O. Bonds \$250 Phase Build/Purchase Cost to operating budget each year: \$5,000	

Metro Action Commission projects

0,									
20AC0006 Resubmitted-Not Started	REPLACE OR INST ENERGY EFFICIEN		OS THRO	JGHOUT HS	FACILITIES	AS NEEDEI) FOR		
Guiding Principles Low Image: Comparison of the system of the	MPC rec priority B	neral Services yor's Priority: Edu Recommend as pl 03: Preferred in F <i>Council</i> Funding request FY2021 \$100 Build/Purchase	cational o anned if fu (2021 Districts: by year (in th FY2022	utcome and y Inding availab 5, 17, 19, 20	routh ble		istrict GSD FY2026		
17AC0002 Resubmitted-Not Started	TOM JOY HEADST	ART - ADDITION	AL PARKI	NG AND PA	VING PROJE	СТ		Concept Map	Supports existing conditions
Type Maintenance Guiding Principles Medium Opportunity Image: Comparison of the second se	MPC rec priority B	neral Services yor's Priority: Con Recommend as pl 03: Preferred in F	nmunity an anned if fu Y2022 District:	nd economic Inding availab 5	development	_	ist With		

Build/Purchase

Phase

Metro Action Commission projects

18AC0002 Resubmitted-Not Started	BERRY HEADSTART	REPLACEMENT	ACILITY				Concept Map	Supports existing conditions
Type Capital asset	The Master Plan recom	mends building a n	18AC0002 Allention	NY YIE				
Guiding Principles Hig	facility.							
	Implemented by Gener	al Services						VH-VIERE S
🌔 (prov) (📄) 🚺 💽 (🔩) 🤗	Capital group Mayor	's Priority: Educati	nal outcome and	youth			- HAL	
Opportunity Neighborhoods Education Nashville	MPC rec priority B Rec	ommend as plann	d if funding availa	able			AF AF	
		Preferred in FY20	2					- Change Contraction of the Cont
Efficient government criteria Hig	-							
Board/Commission support, Condition, Planning	Total request:	Funding request by ye	r (in thousands):		Tax D	istrict GSD		
context, Project need, Resource leveraging	\$12,000,000	FY2021 FY2	22 FY2023	FY2024	FY2025	FY2026	A TANK	
	Proposed G.O. Bonds	\$12	000				2111111	
	Phase	Build/P	rchase				and the second s	
	Cost to operating budget	each year: \$306,000						



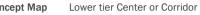
District Attorney	III-248
Fire Department	III-249
Police	III-255
Public Defender	III-261

District Attorney

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$10,000,000	\$10,000,000						

19DA0002	Resubmitted-Not S	tarted	DA/MNPD BOI	DY-WORN CAMER	RA PROJEC	т				Concept Ma
Type Asset prote Guiding Principles	s) (11) (2) (3) nent criteria Mi	Low Rashville edium	video/audio and Implemented by Capital group	1002: Required in	ses to open f ommunity a planned if fu	facility. [Purch nd economic unding availat	hase of Wareh development	iouse = \$1.21		[19DA002]
			Total request: \$10,000,000							
			Proposed G.O. Bonds Phase Cost to operating	s \$10,000 Build/Purchase budget each year: \$3	5,000					





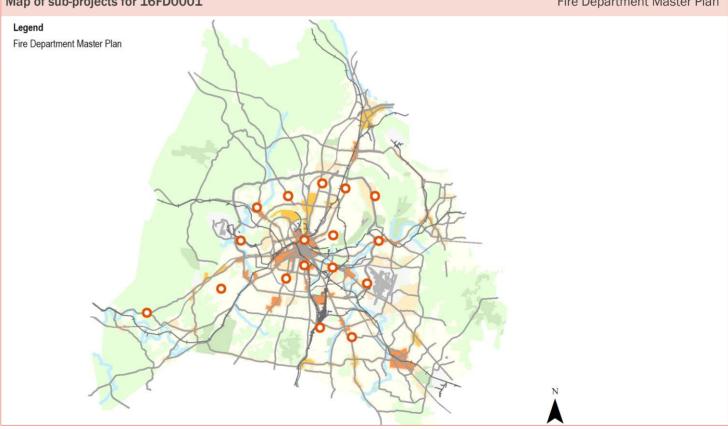
Fire Department

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$182,750,000	\$90,750,000	\$30,500,000	\$30,500,000	\$31,000,000			

		Prio	rity	Funding req	juest (thous	ands)				
Page Project		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
250 16FD0001	CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN	1002	А	\$20,000	\$19,000	\$19,500	\$20,000			
251 17FD0001	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	1002	В	\$1,500						
251 16FD0006	INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS	1002	В	\$2,000						
252 18FD0001	New Fire Stations	1002	В	\$20,000	\$10,000	\$10,000	\$10,000			
253 19FD0002	Technology Renovations/Upgrades	1002	В	\$750						
253 18FD0005	Update Fire Station #2	1002	В	\$20,000						
253 16FD0002	MAJOR REPAIR/MAINTENANCE	1003	А	\$1,000	\$1,000	\$1,000	\$1,000			
254 17FD0002	TRAINING ACADEMY IMPROVEMENTS	1003	В	\$25,000						
254 16FD0005	FIRE STATION GENERATORS	1003	В	\$500	\$500					

Safety								Fire I	Department projects
16FD0001 Resubmitted-In Progress	CONTINUED IMPLEN	IENTATION	OF THE FIR		MENT MASTE	R PLAN		Concept Map	Supports existing conditions
Type Capital asset Guiding Principles High Image: Constraint of the second s	renovate and/or replaceImplemented by GeneCapital groupMPC rec priorityA Re	y provided a g ce aging fire s ral Services r's Priority: C	guideline for stations. ommunity ar planned	the Fire Depa		0			
	Total request: \$78,500,000 Proposed G.O. Bonds Phase	Funding reque FY2021 \$20,000 Build/Purchase	est by year (in the FY2022 \$19,000 Build/Purchase	FY2023 \$19,500 Build/Purchase	FY2024 \$20,000 Build/Purchase	Tax D FY2025	istrict GSD FY2026		
	Map of sub-projects	for 16FD0	001					Fire D	Department Master Plan



16FD0006 Resubmitted-Not Started	INSTALLATION 0	OF CAPTURE EX	HAUST SYS	TEMS FOR	FIRE STATIO	ONS					
Type Capital asset	AN EXHAUST SYST	EM WILL REDUCE	THE RISK O	F EXPOSURE	TO HARMFUL	CONTAMINA	NTS				
Guiding Principles Medium	PRODUCED BY FUE	EL DRIVEN APPAR	ATUS IN BAY	S.							
Prosperity Neighborhoods		General Services /layor's Priority: C 3 Recommend as			•	:					
Efficient government criteria High	Dept priority 1	riority 1002 : Required in FY2021									
Condition, Planning context, Project need	Total request:										
	\$2,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026				
	Proposed G.O. Bonds	\$2,000									
	Phase	Build/Purchase									
17FD0001 Resubmitted-In Progress	UPDATE FIRE DE	EPARTMENT M	ASTER PLA	N (TRI DATA	STUDY)						
	UPDATE FIRE DI To update the Tri D			•		study details	sthe				
Type Study or plan	To update the Tri E conditions at each	Data Master Plan NFD facility and	for the Nash [,] recommends	ville Fire Depa renovations	artment. This and replacem	5					
Type Study or plan Guiding Principles Medium	To update the Tri D	Data Master Plan NFD facility and	for the Nash [,] recommends	ville Fire Depa renovations	artment. This and replacem	5					
Type Study or plan	To update the Tri E conditions at each covers expansion o Capital group	Data Master Plan NFD facility and of fire stations as /layor's Priority: C	for the Nash recommends a result of po ommunity ar	ville Fire Depa renovations opulation gro nd economic	artment. This and replacem wth. development	nents needed					
Type Study or plan Guiding Principles Medium	To update the Tri E conditions at each covers expansion o Capital group M MPC rec priority E	Data Master Plan NFD facility and of fire stations as /layor's Priority: C B Recommend as	for the Nash recommends a result of po ommunity an planned if fu	ville Fire Depa renovations opulation gro nd economic	artment. This and replacem wth. development	nents needed					
Type Study or plan Guiding Principles Medium	To update the Tri E conditions at each covers expansion o Capital group M MPC rec priority E Dept priority 1	Data Master Plan NFD facility and of fire stations as /layor's Priority: C	for the Nash recommends a result of po ommunity an planned if fu	ville Fire Depa renovations opulation gro nd economic	artment. This and replacem wth. development	nents needed					
Type Study or plan <u>Guiding Principles</u> Medium () () () () () () () () () ()	To update the Tri E conditions at each covers expansion o Capital group M MPC rec priority E Dept priority 1	Data Master Plan NFD facility and of fire stations as Mayor's Priority: C B Recommend as L002: Required in	for the Nash recommends a result of po ommunity an planned if fu	ville Fire Depa renovations opulation gro nd economic unding availal	artment. This and replacem wth. development	nents needed					
Type Study or plan Guiding Principles Medium Image: Constraint of the state of the s	To update the Tri E conditions at each covers expansion of Capital group M MPC rec priority E Dept priority 1	Data Master Plan NFD facility and of fire stations as Mayor's Priority: C B Recommend as L002: Required in	for the Nash recommends a result of po ommunity an planned if fu FY2021	ville Fire Depa renovations opulation gro nd economic unding availal	artment. This and replacem wth. development	nents needed	l. It also				
Type Study or plan Guiding Principles Medium Image: Construction of the state of the	To update the Tri E conditions at each covers expansion of Capital group M MPC rec priority E Dept priority 1 Total request:	Data Master Plan NFD facility and of fire stations as Mayor's Priority: C B Recommend as LOO2: Required in Funding reque	for the Nash recommends a result of po ommunity an planned if fu FY2021	ville Fire Depa renovations opulation ground economic anding availat	artment. This and replacem wth. development ble	nents needed	I. It also District GSD				

Fire Department projects

18FD0001	Resubmitted-In Progress	NEW FIRE STATIO	NS						Concept Map	Aligned with NashvilleNe
Type Capital ass	et	To construct new ad	ditional fire sta	tions includin	g property ac	quisition for S	Southeast/He	ermitage,		
Guiding Principles	High	Antioch/Burkitt Roa	d, Western Dav	idson County,	and Norther	n Davidson Co	ounty.			
Frosperity Efficient governme	Neighborhoods Of Medium	MPC rec priority B	yor's Priority: C	s planned if fu		•			7	
Planning context, Pro	oject need, Regional	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD		
collaboration		\$50,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
		Proposed G.O. Bonds	\$20,000	\$10,000	\$10,000	\$10,000				
		Phase	All stages	All stages	All stages	All stages				

Cost to operating budget each year: \$3,235,500

Map of sub-projects for 18FD0001 New Fire Stations Legend New Fire Stations

Fire Department projects

ISED0005 Resubmitted-In Progents Type Capital asset Additional funding to completely renovate/replace Fire Station 2 including land acquisition implemented by General Services Guiding Principles Implemented by General Services Condition, Planning context, Project need Fire Proposed G.o. Bornds S20,000,000 Prise Funding request by ser (in thousands): Tax District GSD Sign Condition, Planning context, Project need Funding request by ser (in thousands): Tax District GSD Proposed G.o. Bornds S20,000,000 FY2021 FY2023 FY2024 FY2025 FY2026 Proposed G.o. Bornds S20,000,000 FY2021 FY2024 FY2025 FY2026 FY2025 FY2026 Proposed G.o. Bornds S20,000 Finding request by ser (in thousands): Tax District GSD S20,000,000 Finding request by ser (in thousands): Tax District GSD Cauding Principles Medium Moyor's Priority: Community and economic development MPC reprinty B Recommend as planned if funding available Dept priority 1002: Required in FY2021 Efficient government criteria Low Funding request by ser (in thousands): Tax District GSD S750 Fisae Built/Purch								
Guiding Principles First Implemented by General Services Implemented Services	18FD0005 Resubmitted-In Progress	UPDATE FIRE STA	TION #2					
Condition, Planning context, Project need Total request: Funding request by year (in thousands): Tax District GSD 19FD0002 Resubmitted-In Progress S20,000,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 19FD0002 Resubmitted-In Progress TECHNOLOGY RENOVATIONS/UPGRADES Funds to upgrade station phone systems to VOIP. We also need to upgrades speakers, amplifiers and wiring. Loss of communication to a station would delay response times. Capital group Mayor's Priority: Community and economic development MPC rec priority B Recommend as planned if funding available Det project need Funding request by year (in thousands): Tax District GSD Filicient government criteria Low Total request: Funding request by year (in thousands): Tax District GSD Plaase Build/Purchase Cost to operating budget each year: \$87,100 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$750 Fysice Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and tota roof replacement Cost to operating budget each year: \$87,100 Ifficient government criteria Medium Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and tota roof replacement Guiding	Guiding Principles High Image: Constraint of the second	Implemented by Ge Capital group Ma MPC rec priority B	eneral Services ayor's Priority: (Recommend as 102: Required in	Community a s planned if fu n FY2021	nd economic unding availa	development		on
Type Maintenance Status Funds to upgrade station phone systems to VOIP. We also need to upgrades speakers, amplifiers and wiring. Loss of communication to a station would delay response times. Capital group Mayor's Priority: Community and economic development MPC rec priority B Recommend as planned if funding available Dept priority: Tax District GSD Planning context, Project need Tax District GSD MDOR \$750,000 Phase Build/Purchase Cost to operating budget each year: \$87,100 Major's Priority: Community and economic development MDOR Resubmitted-In Progress Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and tota roof replacement Copital group Mayor's Priority: Community and economic development MDOR REPAIR/MAINTENANCE Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and tota roof replacement Condition, Planning context, Project need Medium Modor Status Motor Status Motor Status Motor Status MDOR REPAIR/MAINTENANCE Major serientry MDOR repriority A Recommend as planned		\$20,000,000 Proposed G.O. Bonds	FY2021 \$20,000			FY2024		
Efficient government criteria Low Total request: Funding request by year (in thousands): Tax District GSD Planning context, Project need \$750,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$750 Phase Build/Purchase Cost to operating budget each year: \$87,100 FY2021 FY2024 FY2024 FY2025 FY2026 Medium Cost to operating budget each year: \$87,100 Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement Guiding Principles Medium MPC rec priority: A Recommend as planned Dept priority: Community and economic development MPC rec priority A Recommend as planned Dept priority Dept priority 1003: Preferred in FY2021 FY2023 FY2024 FY2025 FY2026 Efficient government criteria High Total request: Funding request by year (in thousands): Tax District GSD S4,000,000 FY2021 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	Type Maintenance Guiding Principles Medium	Funds to upgrade st and wiring. Loss of Capital group Ma MPC rec priority B	ation phone sys communicatior ayor's Priority: (Recommend as	stems to VOIF to a station Community a s planned if fu	would delay r nd economic	esponse time development	es.	amplifiers
Type Asset protection Guiding Principles Medium Operating Principles Medium Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total replacement Capital group Mayor's Priority: Community and economic development Operating Principles Presently Neighborhoods Priority A Recommend as planned Dept priority A Recommend as planned Dept priority Intergregating Priority Presently searching request by year (in thousands): Tax District GSD Standard G.O. Bonds \$1,000 \$1,000 \$1,000 \$1,000		\$750,000 Proposed G.O. Bonds Phase	FY2021 \$750 Build/Purchase	FY2022		FY2024		
State State FY2021 FY2022 FY2023 FY2024 FY2025 FY2025 FY2026 FY2026 FY2027 FY2027 <td>Type Asset protection Guiding Principles Medium Control Control Cont</td> <td>Major maintenance, roof replacement Capital group Ma MPC rec priority A</td> <td>/repair projects ayor's Priority: (Recommend as</td> <td>such as tota Community a s planned</td> <td></td> <td></td> <td></td> <td>nt, and total</td>	Type Asset protection Guiding Principles Medium Control Control Cont	Major maintenance, roof replacement Capital group Ma MPC rec priority A	/repair projects ayor's Priority: (Recommend as	such as tota Community a s planned				nt, and total
		\$4,000,000 Proposed G.O. Bonds	FY2021 \$1,000	FY2022 \$1,000	FY2023 \$1,000	\$1,000		

FIRE STATION GENERATORS	
FUNDS FOR A POWER MANAGEMENT CONSULTANT TO ASSESS THE PRIORITIZATION SCHEDULEAND INSTALL FULL SYSTEM BACKUP GENERATORS IN ALL FIRE STATIONS WHICH CURRENTLY HAVENO GENERATOR.Capital groupMayor's Priority: Community and economic developmentMPC rec priorityB Recommend as planned if funding availableDept priority1003: Preferred in FY2021	
Total request:Funding request by year (in thousands):Tax District GSD\$1,000,000FY2021FY2022FY2023FY2024FY2025FY2026Proposed G.O. Bonds\$500\$500PhaseBuild/PurchaseBuild/Purchase	
TRAINING ACADEMY IMPROVEMENTS	Concept Map
To renovate and expand the Training Academy including a working fire station on property (move Station 25 here) Implemented by General Services	17FD002
	FUNDS FOR A POWER MANAGEMENT CONSULTANT TO ASSESS THE PRIORITIZATION SCHEDULE AND INSTALL FULL SYSTEM BACKUP GENERATORS IN ALL FIRE STATIONS WHICH CURRENTLY HAVE NO GENERATOR. Capital group Mayor's Priority: Community and economic development MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021 Total request: Funding request by year (in thousands): S1,000,000 FY2021 FY2022 Proposed G.O. Bonds \$500 Phase Build/Purchase Build/Purchase Build/Purchase To renovate and expand the Training Academy including a working fire station on property (move Station 25 here)

Condition, Condition, Planning context, Project need

Dept priority	1003. Fieleneu in	FIZUZI				
Total request:	Tax D	istrict GSD				
\$25,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	s \$25,000					
Phase	Build/Purchase					



Green Network

Police

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$110,655,000	\$110,655,000						

		Pric	ority	Funding req	uest (thousar	nds)				
Page Project		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
256 07PD0003	TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE	1002	В	\$2,500						
256 16PD0003	MNPD VIDEO SURVEILLANCE PROJECT PHASE II	1002	В	\$997						
256 16PD0004	ARMS EXPIRED SERVER REPLACEMENT PROJECT	1002	В	\$250						
256 17PD0002	MNPD MOTORCYCLE MOBILE DATA LAPTOP	1002	В	\$350						
256 07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	1002	В	\$22,000						
256 07PD0004	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX	1002	В	\$9,900						
257 17PD0003	CRIME LAB INSTRUMENTATION UPGRADE	1002	В	\$3,500						
257 18PD0001	MNPD Property Room and Archives	1002	В	\$20,000						
257 18PD0002	Crime Lab Forensic Biology Conversion	1002	В	\$5,000						
257 18PD0003	MNPD Body Worn Camera and Patrol Vehicle Dash Cameras	1002	В	\$4,000						
258 20PD0003	New Mounted Patrol Facility	1002	В	\$15,000						
259 20PD0008	Enclosed Garage with electricity	1002	В	\$138						
257 18PD0004	Tactical Operation SectionHelicopter - 3 Medium-Lift Helicopters	1002	D	\$18,000						
257 18PD0006	ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT	1002	D	\$2,000						
258 19PD0003	Confrontation Training Complex Portable Classroom	1002	D	\$500						
258 20PD0001	Automated Fingerprint Identification System Upgrade	1002	D	\$4,000						
259 20PD0005	NIBIN Workstations	1002	D	\$100						
259 20PD0006	Automated Instrument for Post-PCR Workflow	1002	D	\$180						
259 20PD0007	Virtual Comparison Microscopy (VCM)	1002	D	\$200						
259 20PD0010	Training Ammunition Storage Facility	1002	D	\$250						
260 21PD0001	SWAT-Armored Vehicle	1002	D	\$400						
258 19PD0004	CSI Mobile Forensic Services Center	1003	D	\$550						
259 20PD0009	Video Analytics	1003	D	\$200						
260 21PD0002	South-Fitness Room Build Out	1003	D	\$40						
258 19PD0002	Hermitage - Fitness Room Build Out	1004	D	\$100						
258 19PD0001	Central - Fitness Room Build Out	1004	D	\$500						

Safety										Police projects
07PD0002 TRAININ	G ACADEMY N	IAIN FACILI	TY-ADMINIS	TRATION AN	ND CLASSRO	OOM FACILI	TY		Status MPC rec priority	In progress B
This project will construct a c duties and create a better lea							aff to more effec	eintly conduct	Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$22,000							\$22,000		
07PD0003 TRAININ	G ACADEMY S	ITE IMPROV	EMENT ANI	D FACILITY I	JPGRADE-N	EW VEHICLI	E OPERATIONS	S COURSE	Status	In progress
Complete Emergency vehicle	operations driv	ing track reno	ovation.						MPC rec priority Dept priority	B 1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$2,500							\$2,500		
07PD0004 TRAININ	G ACADEMY C	ONFRONTA	TION TRAIN		EX				Status	Not started
This project would construct dangerous situations.	a comprehensiv	e confrontatio	on skills traini	ing facility to I	better prepare	e our officers	to safely handle	a variety of	MPC rec priority Dept priority	B 1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$9,900							\$9,900		
16PD0003 MNPD V	DEO SURVEIL	LANCE PRO	JECT PHASI	EII					Status	In progress
Ongoing Project: MNPD Video wide surveillance system. 7 r		roject phase I	l will add 33 s	street level ca	imeras and in	frastructure t	o the current M	NPD county	MPC rec priority Dept priority	B 1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$997							\$997		
16PD0004 ARMS EX	(PIRED SERVE	ER REPLACE	EMENT PRO	JECT					Status	Not started
MNPD Advanced Records Ma center.	inagement vitua	al machine coi	nversion. Allo	ws for disaste	er recovery pro	otection for n	ew MNPD heado	quarters data	MPC rec priority Dept priority	B 1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$250							\$250		
17PD0002 MNPD M	OTORCYCLE N	MOBILE DAT	A LAPTOP						Status	Not started
One Time Asset: MNPD moto	rcycle laptops (8	35) allowing o	fficers the sa	me access as	patrol vehicle	es.			MPC rec priority Dept priority	B 1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	,	
C Proposed G.O. Bonds	\$350									

										Police project
17PD0003 CRIME L	AB INSTRUME	ENTATION U	PGRADE						Status MPC rec priority	Not started B
Asset Protection Maintenance analysis time, broader range		-	5	. 0,	Instrumentati	on) - increase	ed sensitivity, de	crease in	Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$3,500							\$3,500		
18PD0001 MNPD P	roperty Room	and Archive	S						Status	Not started
Expand Property Room and A	Archives								MPC rec priority Dept priority	B 1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$20,000							\$20,000		
18PD0002 Crime La	ab Forensic Bio	ology Conve	rsion						Status	Not started
Expansion will house 15 Fore serology lab.	ensic Biology sta	ff: one office	and 14 cubic	les. The curre	ent office spa	ce will be con	verted to an exp	pansion of the	MPC rec priority Dept priority	B 1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$5,000							\$5,000		
18PD0003 MNPD B	ody Worn Cam	ora and Pat	rol Vehicle	Dash Came	rae				Statua	
					105				Status	In progress
Purchase of integrated patro	ol vehicle dash ca	amera system	(880) and bo			or all MNPD s	sworn officers. T	his is the	MPC rec priority Dept priority	In progress B 1002
Purchase of integrated patro balance of the original reque	ol vehicle dash ca	amera system	(880) and bo			or all MNPD s FY26	sworn officers. T Beyond	his is the Total	MPC rec priority	В
Purchase of integrated patro balance of the original reque Funding (thousands)	ol vehicle dash ca est less the award	amera system d of \$15,000,	(880) and bo 000	ody worn cam	eras (3100) f				MPC rec priority	В
Purchase of integrated patro balance of the original reque Funding (thousands) C Proposed G.O. Bonds	ol vehicle dash ca est less the award FY21	amera system d of \$15,000, FY22	(880) and bo 000 FY23	ody worn cam FY24	eras (3100) f FY25			Total	MPC rec priority	В
Purchase of integrated patro balance of the original reque Funding (thousands) C Proposed G.O. Bonds 18PD0004 Tactical Purchase 3 Utility helicopters	ol vehicle dash ca est less the award FY21 \$4,000 Operation Sec s. The MNPD Avia	amera system d of \$15,000, FY22 :tionHelicop ation Unit mis	(880) and bo 000 FY23 ter - 3 Medi	FY24 U m-Lift Heli	FY25	FY26	Beyond	Total \$4,000	MPC rec priority Dept priority	B 1002
Purchase of integrated patro balance of the original reque Funding (thousands) C Proposed G.O. Bonds 18PD0004 Tactical Purchase 3 Utility helicopters for fires, and deployment of the	ol vehicle dash ca est less the award FY21 \$4,000 Operation Sec s. The MNPD Avia	amera system d of \$15,000, FY22 :tionHelicop ation Unit mis	(880) and bo 000 FY23 ter - 3 Medi	FY24 U m-Lift Heli	FY25	FY26	Beyond	Total \$4,000	MPC rec priority Dept priority Status MPC rec priority	B 1002 Not started D
Purchase of integrated patro balance of the original reque Funding (thousands) C Proposed G.O. Bonds 18PD0004 Tactical Purchase 3 Utility helicopters for fires, and deployment of the Funding (thousands)	bl vehicle dash ca est less the award FY21 \$4,000 Operation Sec s. The MNPD Avia tactical personne	amera system d of \$15,000, FY22 :tionHelicop ation Unit mis el.	(880) and bo 000 FY23 ter - 3 Medi sion could inc	FY24 FY24 um-Lift Heli crease to incl	FY25 Copters ude Search &	FY26 Rescue, assi	Beyond	Total \$4,000 a bambi bucket	MPC rec priority Dept priority Status MPC rec priority	B 1002 Not started D
Purchase of integrated patro balance of the original reque Funding (thousands) C Proposed G.O. Bonds 18PD0004 Tactical Purchase 3 Utility helicopters for fires, and deployment of f Funding (thousands) C Proposed G.O. Bonds	ol vehicle dash ca est less the award FY21 \$4,000 Operation Sec s. The MNPD Avia tactical personne FY21	amera system d of \$15,000, FY22 :tionHelicop ation Unit mis el. FY22	(880) and bo 000 FY23 ter - 3 Medi sion could inc FY23	FY24 TY24 THE FY24 THE FY24	FY25 FY25 copters ude Search & FY25	FY26 Rescue, assi	Beyond	Total \$4,000 a bambi bucket Total	MPC rec priority Dept priority Status MPC rec priority	B 1002 Not started D
Purchase of integrated patro balance of the original reque Funding (thousands) C Proposed G.O. Bonds 18PD0004 Tactical Purchase 3 Utility helicopters for fires, and deployment of the Funding (thousands) C Proposed G.O. Bonds 18PD0004 Tactical Purchase 3 Utility helicopters for fires, and deployment of the Funding (thousands) C Proposed G.O. Bonds 18PD0006 ELLINGT	ol vehicle dash ca est less the award FY21 \$4,000 Operation Sec s. The MNPD Avia tactical personne FY21 \$18,000 ON STABLES -	amera system d of \$15,000, FY22 ttionHelicop ation Unit mis el. FY22 ROOF REPA	(880) and bo 000 FY23 ter - 3 Medi sion could ind FY23	FY24 FY24 UM-Lift Heli crease to incl FY24 REPLACEN	FY25 FY25 copters ude Search & FY25	FY26 Rescue, assi	Beyond	Total \$4,000 a bambi bucket Total	MPC rec priority Dept priority Status MPC rec priority Dept priority Status MPC rec priority	B 1002 Not started D 1002 Not started D
Purchase of integrated patro balance of the original reque Funding (thousands) C Proposed G.O. Bonds 18PD0004 Tactical Purchase 3 Utility helicopters for fires, and deployment of the Funding (thousands) C Proposed G.O. Bonds	ol vehicle dash ca est less the award FY21 \$4,000 Operation Sec s. The MNPD Avia tactical personne FY21 \$18,000 ON STABLES -	amera system d of \$15,000, FY22 ttionHelicop ation Unit mis el. FY22 ROOF REPA	(880) and bo 000 FY23 ter - 3 Medi sion could ind FY23	FY24 FY24 UM-Lift Heli crease to incl FY24 REPLACEN	FY25 FY25 copters ude Search & FY25	FY26 Rescue, assi	Beyond	Total \$4,000 a bambi bucket Total	MPC rec priority Dept priority Status MPC rec priority Dept priority Status	B 1002 Not started D 1002 Not started

Safety										Police project
19PD0001 Central - Renovation of empty space of the space o	- Fitness Room on 1st floor of Ce		to build a fit:	ness center w	rith equipmen	t, locker roon	ns, restrooms, ai	nd showers.	Status MPC rec priority Dept priority	Not started D 1004
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	Dept phonty	1004
C Proposed G.O. Bonds	\$500						-)	\$500		
19PD0002 Hermita	ge - Fitness Ro	oom Build O	ut						Status	Not started
Provide a dedicated fitness r weights, adjustable bench, a		0	sing existing b	ouilding space	e. The fitness	room would i	include two tread	dmills, free	MPC rec priority Dept priority	D 1004
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$100							\$100		
19PD0003 Confront	tation Training	Complex P	ortable Clas	sroom					Status	Not started
NEW CUSTOM TRIPLE WIDE I Grading. For Classroom Trair		60 FT Office w	ith 4FT hiych), 6 x 8 and 3	4 X 6 Landing	g and Steps, I	Frieght, Footers,	Anchors, Skirt,	MPC rec priority Dept priority	D 1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$500							\$500		
	\$500 ile Forensic So	ervices Cent	er					\$500	Status	Not started
19PD0004 CSI Mob Forensic Services Center wor	ile Forensic So	III major crime	es and mass of	•			stations, electro		Status MPC rec priority Dept priority	Not started D 1003
19PD0004 CSI Mob Forensic Services Center work videos, and Faro 360 scans	ile Forensic So	III major crime	es and mass of	•			stations, electro Beyond		MPC rec priority	D
19PD0004 CSI Mob Forensic Services Center wor videos, and Faro 360 scans. Funding (thousands)	uld be used on a	all major crime w investigative	es and mass of e personnel ro	eview of work	product in re	al-time.		nic diagrams,	MPC rec priority	D
19PD0004 CSI Mob Forensic Services Center wor videos, and Faro 360 scans Funding (thousands) C Proposed G.O. Bonds	ile Forensic So uld be used on a . Center will allo FY21	all major crime w investigative FY22	es and mass o e personnel ro FY23	eview of work FY24	product in re	al-time.		nic diagrams, Total	MPC rec priority	D
19PD0004CSI MobForensic Services Center work videos, and Faro 360 scans.Funding (thousands)CProposed G.O. Bonds20PD0001AutomatReplace current 7 year old Al	ile Forensic So uld be used on a . Center will allor FY21 \$550 ted Fingerprint FIS system with	III major crime w investigative FY22 t Identificati	es and mass of e personnel ro FY23	Eview of work FY24 Upgrade	product in re FY25	al-time. FY26	Beyond	nic diagrams, Total \$550	MPC rec priority Dept priority	D 1003
19PD0004 CSI Mob Forensic Services Center worvideos, and Faro 360 scans. Funding (thousands) C Proposed G.O. Bonds 20PD0001 Automat Replace current 7 year old Al DCS0 mobile booking equipre	ile Forensic So uld be used on a . Center will allor FY21 \$550 ted Fingerprint FIS system with	III major crime w investigative FY22 t Identificati	es and mass of e personnel ro FY23	Eview of work FY24 Upgrade	product in re FY25	al-time. FY26	Beyond	nic diagrams, Total \$550	MPC rec priority Dept priority Status MPC rec priority	D 1003 Not started D
19PD0004 CSI Mob Forensic Services Center work Videos, and Faro 360 scanse Funding (thousands) C C Proposed G.O. Bonds 20PD0001 Automat Replace current 7 year old Al DCSO mobile booking equipre Funding (thousands)	ile Forensic So uld be used on a . Center will allow FY21 \$550 ted Fingerprint FIS system with ment.	III major crime w investigative FY22 t Identificati latest technol	es and mass of e personnel re FY23	Eview of work FY24 Upgrade redundant ba	product in re FY25 ackup/disaste	r recovery sys	Beyond	nic diagrams, Total \$550 pgrades to	MPC rec priority Dept priority Status MPC rec priority	D 1003 Not started D
19PD0004 CSI Mob Forensic Services Center worvideos, and Faro 360 scans Funding (thousands) C Proposed G.O. Bonds 20PD0001 Automat Replace current 7 year old Al DCS0 mobile booking equipr Funding (thousands) C Proposed G.O. Bonds	ile Forensic So uld be used on a . Center will allor FY21 \$550 ted Fingerprint FIS system with ment. FY21	III major crime w investigative FY22 t Identificati latest technol FY22	es and mass of e personnel re FY23	Eview of work FY24 Upgrade redundant ba	product in re FY25 ackup/disaste	r recovery sys	Beyond	nic diagrams, Total \$550 pgrades to Total	MPC rec priority Dept priority Status MPC rec priority	D 1003 Not started D
19PD0004CSI MobForensic Services Center wor videos, and Faro 360 scans.Funding (thousands)CProposed G.O. Bonds20PD0001AutomatReplace current 7 year old Al DCSO mobile booking equipr Funding (thousands)CProposed G.O. Bonds20PD0003New Mod	ile Forensic So uld be used on a . Center will allow FY21 \$550 ted Fingerprint FIS system with ment. FY21 \$4,000 unted Patrol F	III major crime w investigative FY22 t Identificati latest technol FY22 acility	es and mass of e personnel ro FY23 on System of ogy and fully FY23	eview of work FY24 Upgrade redundant ba FY24	product in re FY25 nckup/disaste FY25	r recovery sys	Beyond Stem. Includes u Beyond	nic diagrams, Total \$550 pgrades to Total	MPC rec priority Dept priority Status MPC rec priority Dept priority	D 1003 Not started D 1002 Not started B
Forensic Services Center wor videos, and Faro 360 scans Funding (thousands) C Proposed G.O. Bonds 20PD0001 Automat Replace current 7 year old Al DCSO mobile booking equipr Funding (thousands) C Proposed G.O. Bonds	ile Forensic So uld be used on a . Center will allow FY21 \$550 ted Fingerprint FIS system with ment. FY21 \$4,000 unted Patrol F	III major crime w investigative FY22 t Identificati latest technol FY22 acility	es and mass of e personnel ro FY23 on System of ogy and fully FY23	eview of work FY24 Upgrade redundant ba FY24	product in re FY25 nckup/disaste FY25	r recovery sys	Beyond Stem. Includes u Beyond	nic diagrams, Total \$550 pgrades to Total	MPC rec priority Dept priority Status MPC rec priority Dept priority Status MPC rec priority	D 1003 Not started D 1002 Not started B

Safety										Police project
20PD0005 NIBIN W	orkstations								Status	Not started
The NIBIN Program, an ATF i Firearms Unit will enter cartr						0	~	anner. The	MPC rec priority Dept priority	D 1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$100							\$100		
20PD0006 Automat	ed Instrument	t for Post-PC	R Workflow	V					Status	Not started
High throughput automated only increase the number of			•	5	•			rument will not	MPC rec priority Dept priority	D 1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$180							\$180		
20PD0007 Virtual 0	omparison Mi	croscopy (V	CM)						Status	Not started
BD high capacity imaging systocumentation.	stem. System wil	ll greatly enha	nce speed ar	nd accuracy, r	educe turn ar	ound time, si	mplify chain of c	custody	MPC rec priority Dept priority	D 1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$200							\$200		
20PD0008 Enclosed	d Garage with	electricity							Status	Not started
Large Garage with electricity equipment.	for Special Ever	nts and North	Precinct Equ	ipment to inc	lude UTV's, Hy	ydraulic barrie	ers, bicycles, gea	ar and traffic	MPC rec priority Dept priority	B 1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$138							\$138		
20PD0009 Video Ar	alytics								Status	Not started
Analytic software to improve	post event video	o investigation	n performanc	e.					MPC rec priority Dept priority	D 1003
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
Proposed G.O. Bonds	\$200							\$200		
20PD0010 Training	Ammunition S	Storage Faci	lity						Status	Not started
Current Use of repurposed c	onexes is an imp	proper way of a	ammunition	storage given	water, and m	etal can degr	ade, spark and/	or detonate	MPC rec priority Dept priority	D 1002
ammunition. Need for prope		FY22	FY23	FY24	FY25	FY26	Beyond	Total		

Safety

Police projects

21PD0001 SWAT-Ar	mored Vehicle	e							Status	New
Armored Vehicle to replace th	e original Resc	ue One vehicle	e that was tak	en out of serv	vice				MPC rec priority Dept priority	D 1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$400							\$400		
21PD0002 South-Fit	tness Room B	uild Out							Status MPC rec priority	
Provide a dedicated fitness ro adjustable bench, and leg cu		0	existing buildi	ng space. The	e fitness room	would includ	e two treadmills	, free weights,	Dept priority	D 1003
		0	existing buildi FY23	ng space. The FY24	FY25	would includ FY26	e two treadmills Beyond	, free weights, Total	1 5	

Public Defender

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond					
Proposed G.O. Bonds	\$3,800,000	\$3,800,000											
Project listing by re	equested start	date and de	partment pr	iority.									
						Priorit	, 0	quest (thousan					_
Page Project						Dept N	1PC FY21	FY22	FY23	FY24	FY25	FY26	Beyond
261 20DF0001 Body W	orn Camera Proje	ct - Public Defen	der's Office			1002 A	A \$3,800						

20DF0001 Body Worn Camera Project - Public Defender's Office Status										
Hardware / Software and Re	MPC rec priority Dept priority									
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	,	
C Proposed G.O. Bonds	\$3,800							\$3,800		

Arts Commission	III-264
Historical Commission	III-270
Library	III-271
MDHA	III-277
Metro Transit Authority	III-279
Parks	III-283
Planning Commission	III-331

Arts Commission

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Approved G.O. Bonds	\$4,410,000	\$1,905,000	\$1,730,000	\$775,000				

Resubmitted-Not Started

🖹 🚻 🖻 💮 🔛

14AR0001

م ا

Type Capital program

Guiding Principles

Opportunity Accessibility Prosperity Neighborhoods Environ	ment Nashville		Coun		1, 2, 3, 6, 8, 9 26, 29, 32, 3	9, 10, 11, 14 4	, 15, 16, 17, 1	19, 20, 21,	
Efficient government criteria	High					·			
Board/Commission support, Condition,		Total request:	Funding reque	st by year (in the	ousands):		Tax District GSD		
Engagement in implementation, Plannin	0	\$4,410,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
context, Project need, Resource leverag	ing	Approved G.O. Bonds	\$1,905	\$1,730	\$775				
		Phase	All stages	All stages	All stages				

1001: Appropriated and unexpended

Central government operations

PUBLIC ART PROJECTS

Total of Public Art requests

MPC rec priority **A** Recommend as planned

Capital group

Dept priority

High

		Phase		All stag	ges All sta	ages All stage	:5		
Sub-projects for 14AR	0001								
21AR0004	New							MPC rec priority A	Concept Map First Tier Center or Corrido
WeGo Transit Public Art								Department priority 1001	Efficient government Low
Public Artwork at WeGo Tran	sit Station								Guiding Principles Mediur
Funding request by year (in thou	isands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$210,000	
Approved G.O. Bonds	\$110	\$100							Neighborhoods Nashvi
Phase	All stages	All stages							
21AR0003	New							MPC rec priority A	Concept Map Lower tier Center or Corrido
Boscobel Heights Library	Public Art							Department priority 1001	Efficient government Low
Public artwork for Boscobel H	Heights Library								Guiding Principles Mediur
Funding request by year (in thou	isands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$420,000	
Approved G.O. Bonds	\$210	\$210							Opportunity Neighborhoods Education Nashvi
Phase	All stages	All stages							
21AR0002	New							MPC rec priority A	Concept Map Lower tier Center or Corrido
Kossie Gardner Sr. Park								Department priority 1001	Efficient government Low
Public artwork for Kossie Ga	rdner Sr. Park								Guiding Principles Low
Funding request by year (in thou	isands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$210,000	
Approved G.O. Bonds	\$150	\$60							Opportunity Neighborhoods Education Nashvi
Phase	All stages	All stages							

III-257

Arts Commission projects

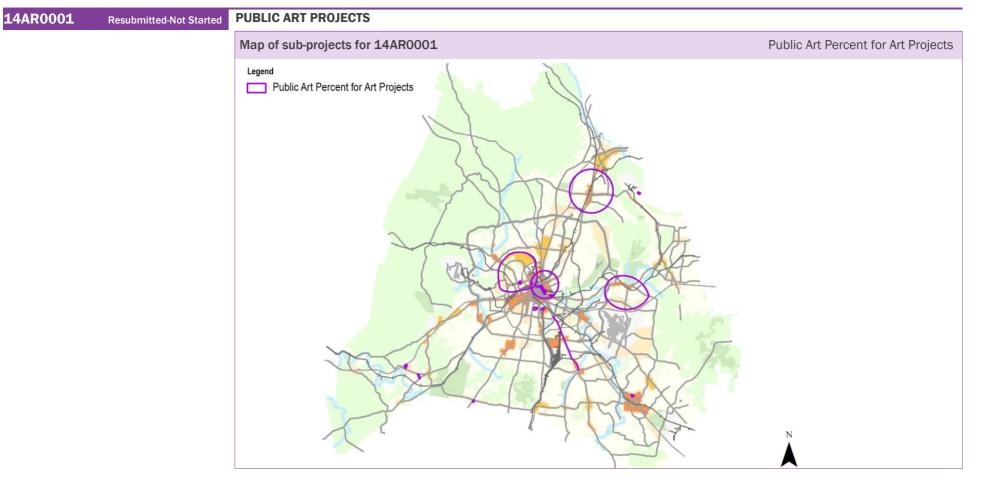
14AR0001 Res	submitted-Not Sta	arted PUB		DJECTS					
Sub-projects for 14A	R0001								
21AR0001 Art WORKS Collection Art WORKS Collection: sm		cquired for Me	etro office build	ing's public s	paces			MPC rec priority A Department priority 1001	Concept MapAligned with NashvilleNeEfficient governmentLeGuiding PrinciplesLe
Funding request by year (in t	housands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$210,000	
Approved G.O. Bonds Phase	\$210 All stages								Neighborhoods Nast
20AR0002	Resubmitte	ed-In Progres	S					MPC rec priority A	Concept Map Green Netwo
Fairgrounds Public Art								Department priority 1001	Efficient government Hi
Integrated Artworks for Fa	airgrounds Site								Guiding Principles Lo
Funding request by year (in t	-								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$910,000	Prosperity Neighborhoods Nast
Approved G.O. Bonds Phase	\$300 Build/Purchase	\$300 Build/Purchase	\$310 Build/Purchase						
19AR0006	Resubmitte	ed-Not Starte	d					MPC rec priority A	Concept Map First Tier Center or Corric
Riverfront Parks Public	Art Planning							Department priority 1001	Efficient government Hi
Planning for Public Art wit	hin Wharf Park aı	nd other sites	near Riverfront						Guiding Principles Hi
Funding request by year (in t	-								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$125,000	Prosperity Neighborhoods Nast
Approved G.O. Bonds Phase	\$25 Build/Purchase	\$100 Build/Purchase							
19AR0004	Resubmitte	ed-Not Starte	d					MPC rec priority A	Concept Map Supports existing condition
Old Hickory Communit								Department priority 1001	Efficient government Hi
Integrated artwork for Old		nity Center							Guiding Principles Lo
Funding request by year (in t		5/0000	5/0000	5/0004	5/0005	5/0000		* 242.000	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$210,000	Neighborhoods Nast
Approved G.O. Bonds Phase	\$25 Build/Purchase	\$110 Build/Purchase	\$75 Build/Purchase						
18AR0007	Resubmitte	ed-In Progres	S					MPC rec priority A	Concept Map
Collection Managemer	nt							Department priority 1001	-
Conservation assessment	s and reports on	key artworks i	in Collection an	id capital mai	intenance.				Guiding Principles Lo
Funding request by year (in t	housands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$300,000	Neighborhoods Nast
Approved G.O. Bonds	\$100	\$100	\$100						restinounoor? M321
Phase	Plan/Study	Plan/Study	Plan/Study						

Transit, development	&	culture	
----------------------	---	---------	--

14AR0001 Result	omitted-Not Sta	rted PUBL	IC ART PR	OJECTS					
Sub-projects for 14AR	0001								
18AR0005 Donelson Library Project Public artwork for Donelson		d-Not Started	I					MPC rec priority A Department priority 1001	Concept MapFirst Tier Center or CorridorEfficient governmentHighGuiding PrinciplesMedium
Funding request by year (in tho	usands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$280,000	Prosperity Neighborhoods Nashville
Approved G.O. Bonds Phase	\$150 Build/Purchase	\$130 Build/Purchase							тозрену тодноонооза тознино
18AR0003	Resubmitte	d-In Progress						MPC rec priority A	Concept Map First Tier Center or Corridor
Mill Ridge Park Project								Department priority 1001	Efficient government High
Public artwork for Mill Ridge	Park								Guiding Principles High
Funding request by year (in tho	usands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$350,000	Opportunity Prosperity Neighborhoods Nashville
Approved G.O. Bonds Phase	\$175 Build/Purchase	\$175 Build/Purchase							оррогашну гтозренку кеңишиноооз казимне
17AR0009	Resubmitte	d-In Progress						MPC rec priority A	Concept Map Lower tier Center or Corridor
Nolensville Area Projects		-						Department priority 1001	Efficient government Medium
Public artwork on and arour	d Nolensville P	ike Corridor are	ea						Guiding Principles High
Funding request by year (in tho	usands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$150,000	Opportunity Accessibility Prosperity Neighborhoods
Approved G.O. Bonds Phase	\$150 Build/Purchase								оррогалну иссеззонну гюзрену неврионногоз снигоншент назимие
17AR0007	Resubmitte	d-Not Started						MPC rec priority A	Concept Map Aligned with NashvilleNext
North Nashville Area Pro	jects - Bikewa	ays and Trans	portation P	rojects				Department priority 1001	Efficient government High
Public artwork integrated int	o Bikeways and	d Transportatio	n Infrastructu	ire					Guiding Principles Medium
Funding request by year (in tho	usands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$350,000	Opportunity Accessibility Neighborhoods Nashville
Approved G.O. Bonds Phase	\$150 Build/Purchase	\$150 Build/Purchase	\$50 Build/Purchase						оррогалну иссеззолну неврионноооз назитие
17AR0001	Resubmitte	d-In Progress						MPC rec priority A	Concept Map Aligned with NashvilleNext
Madison Area Projects		0						Department priority 1001	Efficient government High
Public artwork for various in	frastructure pro	jects in the Ma	adison area a	nd Station Bo	ulevard				Guiding Principles Low
Funding request by year (in tho	usands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$350,000	_ 🔁 🗁 📋 🏜 🗐 🌒 🏶
Approved G.O. Bonds Phase	\$175 Build/Purchase	\$175 Build/Purchase							Opportunity Neighborhoods Nashville

14AR0001 Res	ubmitted-Not St	arted PUB	LIC ART PRO	OJECTS						
Sub-projects for 14A	R0001									
19AR0002	Resubmitt	ed-Not Starte	d					MPC rec priority A	Concept Map	
Artist-Designed Transpo	ortation Infras	tructure Proje	ects					Department priority 1001	Efficient government	High
Artist-designed Bike racks	, transit shelters	and pedestria	in safety infrast	tructure for va	arious location	S			Guiding Principles	Low
Funding request by year (in t	housands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$250,000		
Approved G.O. Bonds		\$100	\$150						Accessibility	Neighborhoods Environment Nashville
Phase		Build/Purchase	Build/Purchase							
17AR0003	Resubmitt	ed-Not Starte	ed					MPC rec priority A	Concept Map	Aligned with NashvilleNext
Juvenile Court								Department priority 1001	Efficient government	Medium
Public artwork within Juve	nile Court.								Guiding Principles	Medium
Funding request by year (in t	housands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$210,000		
Approved G.O. Bonds		\$120	\$90						Opportunity	Neighborhoods Nashville
Phase		Build/Purchase	Build/Purchase							

Arts Commission projects



Historical Commission

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$160,000	\$160,000						

18HC0001 Resubmitted-Not Started	NASHVILLE CITY CEMETERY PRESERVATION	Concept Map Green Networ
Type Asset protection Guiding Principles Low Image: Comparison of the principle o	Funds will complete the remainder of work associated with the 2006 cemetery master plan. Work includes repairs to gravestones and ironwork, related archaeology, and accumulated maintenance needs. Capital group Central government operations MPC rec priority B Recommend as planned if funding available Dept priority 1002: Required in FY2021 Council District: 17	
context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$160,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY202	
	Proposed G.O. Bonds \$160 Phase Build/Purchase	Anna Anna Anna Anna Anna Anna Anna Anna

Library

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$236,582,100	\$33,255,800	\$24,723,100	\$26,199,800	\$25,274,700	\$30,945,500	\$35,414,600	\$60,768,600
Proposed 4% Funds	\$36,735,600	\$9,035,600	\$4,800,000	\$4,300,000	\$4,450,000	\$4,600,000	\$4,750,000	\$4,800,000

Project listing by requested start date and department priority.

		Pric	ority	Funding rec	uest (thous	ands)				
Page Project		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
272 18PL0003	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	1002	A	\$8,291	\$6,312	\$4,413	\$1,500	\$1,104	\$2,811	\$1,742
271 09PL0002	LIBRARY BOOKS AND MATERIALS	1002	D	\$4,000	\$4,000	\$4,000	\$4,150	\$4,200	\$4,250	\$4,300
273 18PL0004	FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	1003	В	\$30,000	\$19,210	\$22,086	\$24,074	\$30,241	\$33,102	\$59,527

09PL0002 LIBR	Status - Sta											
Now and rankagement by	also for the library o	votom							MPC rec priority	D		
New and replacement bo	ooks for the library s	ystem							Dept priority	1002		
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total				
M Proposed 4% Funds	\$4,000	\$4,000	\$4,000	\$4,150	\$4,200	\$4,250	\$4,300	\$28,900				

Transit, development & culture									Library projects
.8PL0003 Resubmitted-Not Started	FACILITIES MAST RENOVATIONS / F				REPAIRS &	MAINTENA	NCE /	Concept Map	Aligned with NashvilleNex
Type Capital program Guiding Principles Low Opportunity Image: Capital program Opportunity Image: Capital program Opportunity Image: Capital program Efficient government criteria High Board/Commission support, Condition, Planning	Various building infra major renovations Capital group Ce MPC rec priority A	astructure and ntral governme Recommend as 02: Required ir	maintenance ent operations s planned n FY2021 ncil Districts:	repairs / ren 5 1, 2, 4, 6, 7,		13, 14, 15, 1			
ontext, Project need	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD		
	\$26,176,800	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
	Proposed 4% Funds	\$5,036	\$800	\$300	\$300	\$400	\$500		
	Proposed G.O. Bonds	\$3,256	\$5,513	\$4,114	\$1,201	\$705	\$2,312		
	Phase	All stages	All stages	All stages	All stages	All stages	All stages		
	Map of sub-project	cts for 18PL0	003						Library renovations
	Legend Library Renovations		St	Pr		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		Ma ren	p note: p reflects libraries prioritized for ovations based on the 2016 rary Master Plan.

N

18PL0004 **FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION Resubmitted-Not Started** Concept Map Aligned with NashvilleNext Type Capital program To purchase needed land, plan and construct new facilities county-wide per Nashville Public Library's Facilities Master Plan **Guiding Principles** High Implemented by General Services Capital group **Central government operations** M *MPC rec priority* **B** Recommend as planned if funding available Nachville Opportunity Prosperity Neighborhoods Educatio 1003: Preferred in FY2021 Dept priority Efficient government criteria High Council Districts: 1, 7, 13, 15, 16, 22, 23, 24, 29 Board/Commission support, Condition, Planning context, Project need Tax District GSD Funding request by year (in thousands): **Total request:** \$218.240.900 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$30.000 \$19.210 \$22.086 \$24.074 \$30.241 \$33,103 Phase All stages All stages All stages All stages All stages All stages Sub-projects for 18PL0004 20PL0001 Resubmitted-Not Started MPC rec priority B Concept Map Department priority 1003 Efficient government Medium **EDGEHILL LIBRARY - REPLACEMENT Guiding Principles** Medium Replacement of Edgehill Library Funding request by year (in thousands): -Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$25.000.000 Prosperity Neighborhoods, Education Nachville Proposed G.O. Bonds \$25.000 Phase All stages Impact to operating budget \$836.000 17PI 0005 Resubmitted-Not Started MPC rec priority A Concept Map Aligned with NashvilleNext Department priority 1002 NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION Efficient government High **Guiding Principles** Medium Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-140 parking spaces Funding request by year (in thousands): m Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$44,074,000 Neighborhoods Education Nashville Proposed G.O. Bonds \$20,000 \$24,074 Land/ROW Phase Plan/Build Impact to operating budget \$1.112.000 MPC rec priority B 17PL0004 **Resubmitted-Not Started** Concept Map First Tier Center or Corridor NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION Department priority 1004 Efficient government High **Guiding Principles** High Renovation of/or Purchase of Land, Demo of current branch, plan and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. Land would be needed in the event Parks property is not available. m Funding request by year (in thousands): Nashville Opportunity Prosperity Neighborhoods Educatio Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$23,590,000 \$23,590 Proposed G.O. Bonds Phase All stages \$853,100 Impact to operating budget

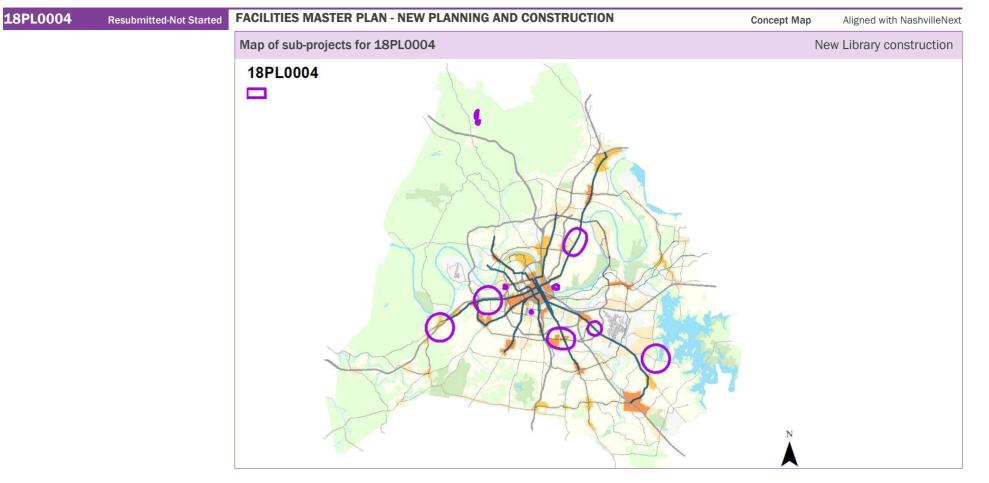
Transit, development & culture

Library projects

	ubmitted-Not Sta	rted FACI	LITIES MAS	STER PLAN	- NEW PLA	NNING AN	D CONSTRUCTIO	N		Concept Map	Aligned with NashvilleNe
Sub-projects for 18P	L0004										
17PL0002 NEW THOMPSON LANE Purchase Land, Plan and C	BRANCH LIBR		NING AND CO			king spaces	I		ec priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNext t High High
Funding request by year (in th	iousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$25,086,300		
Proposed G.O. Bonds Phase		\$3,000 Land/ROW	\$22,086 Plan/Study				Impact to operating	g budget	\$720,000	Opportunity Prosperity	Neighborhoods Education Nashvi
17PL0001 NEW HADLEY PARK BR Plan and Construct a new 3	ANCH LIBRAR		G AND CONS)-120 parking	spaces. Purc			c priority B nt priority 1003	Concept Map	ower tier Center or Corrido. Hig Hig
in the event Parks property		2									
Funding request by year (in th Source	ousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$16,210,200	Opportunity Prosperity	Neighborhoods Education Nashvil
Proposed G.O. Bonds Phase	112021	\$16,210 Build/Purchase	112025	112024	112023	112020	Impact to operating	g budget	\$577,200	_	
97PL003	Resubmitte	ed-Not Starte	d					MPC re	c priority B	Concept Map	Aligned with NashvilleNe
NEW INGLEWOOD BRAI	NCH LIBRARY -	- PLANNING	AND CONST	RUCTION			I	Departme	nt priority 1003	Efficient government	t Hig
Plan and Construct a new 2	25,000 sq ft brar	nch library in t	he Inglewood	area w/ 140 p	parking spaces	6				Guiding Principles	Mediu
Funding request by year (in th	iousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$26,241,000		
Proposed G.O. Bonds					\$26,241 Plan/Build		Impact to operating	g budget	\$836,100	Opportunity	Neighborhoods Education Nashvi
Phase		d-Not Starte	d		RUCTION		I		ec priority B nt priority 1003	Concept Map Efficient government	
17PL0003 New Charlotte / Hili		CH LIBRARY									
17PL0003 NEW CHARLOTTE / HILI Purchase Lane, Plan and C	LWOOD BRANC Construct a new 2	CH LIBRARY			brary w/ 120-1	140 parking s	spaces			Guiding Principles	Mediu
Phase 17PL0003 NEW CHARLOTTE / HILI Purchase Lane, Plan and C Funding request by year (in th Source	LWOOD BRANC Construct a new 2	CH LIBRARY			brary w/ 120-1 FY2025	140 parking s FY2026	paces Total cost		\$32,602,900	Guiding Principles	

Transit, developme	nt & cultu	re									Library p	roject
18PL0004 Resul	bmitted-Not Sta	arted FACI	LITIES MAS	TER PLAN	- NEW PLA	NNING AN	D CONSTRUCTI	ON		Concept Map	Aligned with Na	shvilleNe
Sub-projects for 18PL	0004											
18PL0002 NEW MURFREESBORO F Plan and Construct a new 2	ROAD / BRILE		BRANCH LI						ec priority B ent priority 1004	Concept Map Efficient government Guiding Principles	Aligned with Nasl	nvilleNext Medium High
Funding request by year (in the Source Proposed G.O. Bonds Phase	usands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026 \$4,500 Land/ROW	Total cost	ng budget	\$35,677,000 \$1,112,000	Opportunity Prosperity	Neighborhoods Education	Nashville
18PL0001 NEW CAYCE/BOSCOBEL Plan and Construct a new 2	HEIGHTS BR		RY - PLANNI						ec priority B ent priority 1003	Concept Map Efficient government Guiding Principles	Aligned with Nas	nvilleNex Higt Higt
Funding request by year (in tho Source	usands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$13,384,500			
Proposed G.O. Bonds Phase						\$13,385 Build/Purchase	Impact to operati	ng budget	\$833,500	Opportunity	Neighborhoods Education	Nashvill
21PL0001 NEW JOELTON BRANCH Purchase Land, Plan and Co Paradise Park if possible.					parking space	es. Would like	to be in		ec priority B ent priority 1004	Concept Map S Efficient government Guiding Principles	Supports existing c	High Medium
Funding request by year (in tho Source	usands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$14,965,000	Prosperity	Neighborhoods Education	Nashvill
Proposed G.O. Bonds Phase							\$14 Impact to operati		tarting in FY2027 \$506,400	-		

Library projects



MDHA

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$219,700,000	\$39,900,000	\$36,000,000	\$38,800,000	\$35,000,000	\$35,000,000	\$35,000,000	
Miscellaneous Funds	\$21,000,000	\$21,000,000						

Project listing by requested start date and department priority.

	Priorit	ty	Funding req	uest (thous	ands)				
Page Project	Dept N	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
277 17HA0004 CAYCE PLACE COMMUNITY CAMPUS (Boscobel Heights Library Component)	1002	A	\$21,000						
278 21HA0001 CAYCE PHASE-I STORM SEWER OUTFALL PROJECT	1002	A	\$4,900						
278 21HA0002 CAYCE PHASE-II STORM SEWER OUTFALL PROJECT	1002 I	В		\$1,000	\$3,800				
278 20HA0004 FINANCE AFFORDABLE HOUSING DEVELOPMENT	1002 I	В	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	

17HA0004	Resubmitted-In Progress	CAYCE PLACE	COMMUNITY CAN	/IPUS (BOS	SCOBEL HEI	GHTS LIBRA	RY COMPO	NENT)	Concept Map	Supports existing conditions
Type Capital asset Guiding Principles Opportunity Prosperity Neight Efficient government Board/Commission sup Engagement in implement	oport, Condition,	existing East Nas Tax Credits & Re Capital group	Mayor's Priority: Pr A Recommend as MPC recommendar 1002: Required in	y as a job tra ublic Safety planned tion: New N	aining and hor larket Tax Cre	mework cente	r. (Proposed	0		
context, Project leverag Resource leveraging	jing, Project need,	Total request: \$21,000,000	Funding reque FY2021	st by year (in th FY2022	iousands): FY2023	FY2024	Tax D FY2025	istrict GSD FY2026	MAX N	
		Miscellaneous Funds Phase	s \$21,000 Build/Purchase							

MDHA projects

Transit, development & culture									MDHA projects
21HA0001 New	CAYCE PHASE-I ST	ORM SEWER	R OUTFALL F	PROJECT				Concept Map	First Tier Center or Corrido
Type Study or plan Guiding Principles High Comportunity Accessibility Registronoods Environment Efficient government criteria High	MPC rec priority A R	et area. Projec v or's Priority: F	t includes war Public Safety s planned ation: Needed	ter, sewer, st	orm water, an	id roadway up	ogrades		
Board/Commission support, Condition, Planning context, Project leveraging, Resource leveraging	Total request: \$4,900,000 Proposed G.O. Bonds Phase	Funding requ FY2021 \$4,900 Build/Purchase	est by year (in th FY2022	ousands): FY2023	FY2024	Tax D FY2025	istrict GSD FY2026		
Type Capital program Guiding Principles High	MPC rec priority B R	o the supply of planning proc 'or's Priority: F	^F affordable h resses Public Safety s planned if fu	ousing in mix	ed-income co				
Efficient government criteria High Board/Commission support, Planning context, Project leveraging, Project need, Resource everaging	Total request: \$210,000,000	Funding requ	est by year (in th FY2022	FY2023	FY2024	FY2025	istrict GSD FY2026		
	Proposed G.O. Bonds Phase	\$35,000 All stages	\$35,000 All stages	\$35,000 All stages	\$35,000 All stages	\$35,000 All stages	\$35,000 All stages		
21HA0002 New	CAYCE PHASE-II S	ORM SEWE	R OUTFALL	PROJECT				Concept Map	First Tier Center or Corrido
Type Study or plan Guiding Principles High Comportunity Accessibility Neighborhoods Environment	MPC rec priority B R	ent in the Envis ogrades vor's Priority: F	sion Cayce pro Public Safety s planned if fu	oject area. Pr	oject includes			21HA002	
Efficient government criteria High Board/Commission support, Condition, Planning context, Project leveraging, Resource leveraging	Total request: \$4,800,000 Proposed G.O. Bonds Phase	Funding requ FY2021	est by year (in th FY2022 \$1,000 Build/Purchase	busands): FY2023 \$3,800 Build/Purchase	FY2024	Tax D FY2025	istrict GSD FY2026		

Metro Transit Authority

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$172,235,000	\$25,414,000	\$26,633,000	\$19,431,000	\$79,657,000	\$19,100,000	\$2,000,000	

Project listing by requested start date and department priority.

	Priority Funding request (thousands)								
Page Project	Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
279 15MT0001 MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	А	\$4,000	\$4,000	\$4,250	\$4,500			
280 15MT0006 RTA THROUGH MTA GRANT MATCHES	1002	А	\$660	\$2,750	\$2,750	\$3,000			
280 15MT0003 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1003	В	\$2,769	\$2,013	\$2,995	\$3,042	\$3,200		
280 15MT0002 REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES	1003	В	\$11,735	\$7,290	\$5,686	\$11,315	\$11,400		
281 20MT0002 TRANSIT STOPS AND SHELTER IMPROVEMENTS	1003	В	\$1,250	\$1,250	\$1,250	\$2,000	\$2,000	\$2,000	
281 18MT0002 NEIGHBORHOOD TRANSIT CENTERS	1003	В	\$5,000	\$2,500	\$2,500	\$2,500	\$2,500		
281 18MT0007 SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	1004	В		\$4,830		\$48,300			
282 20MT0001 DICKERSON PIKE CORRIDOR IMPROVEMENTS	1004	В		\$2,000					
282 18MT0011 DONELSON STATION IMPROVEMENTS	1005	В				\$5,000			

15MT0001

MATCHES FOR MTA FEDERAL AND STATE GRANT

Type Capital program

Guiding Principles

Resubmitted-In Progress

High



Opportunity Accessibility Prosperity Neighborhoods

Efficient government criteria Medium

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Matching funds to leverage \$33 million in Federal a	and State grant funding
--	-------------------------

Mayor's Priority: Affordable housing and the homeless Capital group

MPC rec priority **A** Recommend as planned Dept priority 1002: Required in FY2021

	Total request:	Funding reque	est by year (in the	Tax D	Tax District GSD		
1	\$16,750,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
	Proposed G.O. Bonds	\$4,000	\$4,000	\$4,250	\$4,500		
	Phase	All stages	All stages	All stages	All stages		

Metro Transit Authority projects

15MT0006	Resubmitte	d-In Progress	RTA THROUGH	MTA GRANT MA	TCHES							
Type Capital prog	gram		Matching funds t	o leverage Federal	and State gr	ant funding						
Guiding Principles		High		I group Mayor's Priority: Affordable housing and the homeless								
2			, ,	A Recommend as 1002: Required ir								
Opportunity Accessibility Prosperity	Neighborhoods	Environment	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD			
Efficient governme	ent criteria	High	\$9,160,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026			
Board/Commission s			Proposed G.O. Bonds	\$660	\$2,750	\$2,750	\$3,000					
Project need, Region leveraging	al collaboratior	n, Resource	Phase	All stages	All stages	All stages	All stages					

15MT0002	Resubmitted-In Prog	ress REPLACEMENT	REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES								
Type Capital ass	et	Replacement Bus	ses - 40' and 60' T	ransit Buses							
Guiding Principles	;	1161									
			B Recommend as 1003 : Preferred in		inding availab	ble					
Opportunity Accessibility Prosperity	Neighborhoods Environment	Total request:	Funding requ	est by year (in th	ousands):		Tax Di	strict GSD			
Efficient governm	ent criteria	High \$47,426,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026			
Board/Commission	support, Condition, Plani	ning Proposed G.O. Bonds	\$11,735	\$7,290	\$5,686	\$11,315	\$11,400				
context, Project nee Resource leveraging	d, Regional collaboration	Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

15MT0003	Resubmitted-In Progress	ACCESS RIDE F	PARATRANSIT VI	EHICLE REP	PLACEMENT				
Type Capital prog	ram	Replacement of Access Ride Paratransit Vehicles							
Guiding Principles	High	MPC rec priority	Mayor's Priority: A B Recommend as 1003: Preferred in	planned if fu	0				
Opportunity Accessibility Prosperity N	leighborhoods Environment	Total request:	Funding reque	est by year (in th	ousands):		Tax Dis	strict GSD	
Efficient governme	nt criteria High	\$14,019,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
	upport, Condition, Planning , Regional collaboration,	Proposed G.O. Bonds Phase	\$2,769 Build/Purchase	\$2,013 Build/Purchase	\$2,995 Build/Purchase	\$3,042 Build/Purchase	\$3,200 Build/Purchase		

Mates Transit Authority projects

Transit, development & culture									
18MT0002 Resubmitted-Not Started	NEIGHBORHOOD	RANSIT CEN	TERS					Concept Map	Aligned with NashvilleNext
Type Capital asset Guiding Principles High	MPC rec priority B	ighout Davidsc yor's Priority: A Recommend as 03 : Preferred ii	on County to s Affordable how s planned if fu	erve as focal using and the nding availab	points of mot homeless			18MT002	
Efficient government criteria High Board/Commission support, Engagement in	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD		CXIH
mplementation, Planning context, Project need,	\$15,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Regional collaboration, Resource leveraging	Proposed G.O. Bonds Phase	\$5,000 All stages	\$2,500 All stages	\$2,500 All stages	\$2,500 All stages	\$2,500 All stages			anna anna anna anna anna anna anna ann
ype Capital program Guiding Principles High	Improvement of high related infrastructure								
Opportunity Accessibility Prosperity Neighborhoods	and retention structu Capital group Ma MPC rec priority B		Affordable ho s planned if fu	using and the	homeless	ADA complic	intranips,		
Opportunity Accessibility Prosperity Neighborhoods Environment Efficient government criteria Medium Board/Commission support, Planning context,	and retention structu Capital group Ma MPC rec priority B I Dept priority 100 Total request:	ires. yor's Priority: A Recommend as 03: Preferred in Funding requ	Affordable house planned if function of the second	using and the nding availab pusands):	e homeless ble	Tax D	istrict GSD]	
Opportunity Accessibility Prosperity Neighborhoods Efficient government criteria Medium Board/Commission support, Planning context, Project need, Regional collaboration, Resource	and retention structu Capital group Ma MPC rec priority B I Dept priority 100 Total request: \$9,750,000	ires. yor's Priority: A Recommend as 03: Preferred in Funding requ FY2021	Affordable how s planned if funned if funded i	using and the nding availab pusands): FY2023	e homeless ble FY2024	Tax D FY2025	istrict GSD FY2026		
Deportunity Accessibility Prosperity Neighborhoods Environment Efficient government criteria Medium Board/Commission support, Planning context, Project need, Regional collaboration, Resource	and retention structu Capital group Ma MPC rec priority B I Dept priority 100 Total request:	ires. yor's Priority: A Recommend as 03: Preferred in Funding requ	Affordable house planned if function of the second	using and the nding availab pusands):	e homeless ble	Tax D	istrict GSD		
pportunity Accessibility Prosperity Neighborhoods Efficient government criteria Medium Board/Commission support, Planning context, Project need, Regional collaboration, Resource everaging	and retention structu Capital group Ma MPC rec priority B Dept priority 10 Total request: \$9,750,000 Proposed G.O. Bonds	Ires. yor's Priority: A Recommend as 03: Preferred in Funding requ FY2021 \$1,250 All stages	Affordable hor s planned if fu n FY2021 est by year (in the FY2022 \$1,250 All stages	using and the nding availab busands): FY2023 \$1,250 All stages	e homeless Die FY2024 \$2,000 All stages	Tax D FY2025 \$2,000	istrict GSD FY2026 \$2,000	Concept Map	First Tier Center or Corridor
Opportunity Accessibility Prosperity Neighborhoods Image: Comparison of the second	and retention structu Capital group Ma MPC rec priority B Dept priority 10 Total request: \$9,750,000 Proposed G.O. Bonds Phase SECONDARY TRAN Design of a seconda	Ires. yor's Priority: A Recommend as 03: Preferred in Funding requ FY2021 \$1,250 All stages NSIT HUB DO ry transit hub s	Affordable hor s planned if fu n FY2021 est by year (in the FY2022 \$1,250 All stages WNTOWN So south of Broad	using and the nding availab pusands): FY2023 \$1,250 All stages DUTH OF BR	e homeless ble FY2024 \$2,000 All stages ROADWAY town Nashvill	Tax D FY2025 \$2,000 All stages	istrict GSD FY2026 \$2,000	Concept Map	First Tier Center or Corridor
Opportunity Accessibility Prosperity Neighborhoods Image: Comparison of the second	and retention structu Capital group Ma MPC rec priority B Dept priority 10 Total request: \$9,750,000 Proposed G.O. Bonds Phase SECONDARY TRAN Design of a seconda Capital group Ma	Irres. yor's Priority: A Recommend as 03: Preferred in Funding reque FY2021 \$1,250 All stages NSIT HUB DO ry transit hub s yor's Priority: A	Affordable hor s planned if function n FY2021 est by year (in the FY2022 \$1,250 All stages WNTOWN So south of Broad	using and the nding availab pusands): FY2023 \$1,250 All stages DUTH OF BR Iway in Down using and the	e homeless Die FY2024 \$2,000 All stages ROADWAY town Nashvill- town Nashvill- c homeless	Tax D FY2025 \$2,000 All stages	istrict GSD FY2026 \$2,000	Concept Map	First Tier Center or Corridor
Opportunity Accessibility Prosperity Neighborhoods Image: Comparison of the second	and retention structu Capital group Ma MPC rec priority B Dept priority 10 Total request: \$9,750,000 Proposed G.O. Bonds Phase SECONDARY TRAN Design of a seconda Capital group Ma MPC rec priority B	Irres. yor's Priority: A Recommend as 03: Preferred in Funding requ FY2021 \$1,250 All stages NSIT HUB DO ry transit hub s yor's Priority: A Recommend as 04: Requested	Affordable hores a planned if function in FY2021 est by year (in the FY2022 \$1,250 All stages WNTOWN Solution accounts of Broad Affordable hores a planned if function	using and the nding availab pusands): FY2023 \$1,250 All stages DUTH OF BR Iway in Down using and the nding availab	e homeless Die FY2024 \$2,000 All stages ROADWAY town Nashvill- town Nashvill- c homeless	Tax D FY2025 \$2,000 All stages	istrict GSD FY2026 \$2,000	Concept Map	First Tier Center or Corridor
Image: State of the second state of	and retention structu Capital group Ma MPC rec priority B Dept priority 10 Total request: \$9,750,000 Proposed G.O. Bonds Phase SECONDARY TRAN Design of a seconda Capital group Ma MPC rec priority B Dept priority 10 Total request:	Irres. yor's Priority: A Recommend as 03: Preferred in Funding reque FY2021 \$1,250 All stages VSIT HUB DO ry transit hub s yor's Priority: A Recommend as 04: Requested Count Funding reque	Affordable hor s planned if fun h FY2021 est by year (in the FY2022 \$1,250 All stages WNTOWN Se south of Broad Affordable hor s planned if fun in FY2022 acil District:	using and the nding availab pusands): FY2023 \$1,250 All stages DUTH OF BR dway in Down using and the nding availab 19 pusands):	e homeless ole FY2024 \$2,000 All stages ROADWAY town Nashvill- town Nashvill- e homeless ole	Tax D FY2025 \$2,000 All stages e.	istrict GSD FY2026 \$2,000 All stages	Concept Map	First Tier Center or Corridor
Opportunity Accessibility Prosperity Neighborhoods Image: Content of the second se	and retention structu Capital group Ma MPC rec priority B Dept priority 10 Total request: \$9,750,000 Proposed G.O. Bonds Phase SECONDARY TRAN Design of a seconda Capital group Ma MPC rec priority B Dept priority 10	rres. yor's Priority: A Recommend as 03: Preferred in Funding reque FY2021 \$1,250 All stages VSIT HUB DO ry transit hub s yor's Priority: A Recommend as 04: Requested Count	Affordable hor s planned if fun n FY2021 est by year (in the FY2022 \$1,250 All stages WNTOWN Se south of Broad Affordable hor s planned if fun in FY2022 cell District:	using and the nding availab pusands): FY2023 \$1,250 All stages DUTH OF BR Iway in Down using and the nding availab	e homeless Die FY2024 \$2,000 All stages ROADWAY town Nashvill- town Nashvill- c homeless	Tax D FY2025 \$2,000 All stages	istrict GSD FY2026 \$2,000 All stages	Concept Map	First Tier Center or Corridor

Metro Transit Authority projects

20MT0001 Resubmitted-Not Sta	ted DICKERSON PIP	E CORRIDOR IN	IPROVEME	NTS				Concept Map	First Tier Center or Corrido
pportunity Accessibility Prosperity Neighborhoods	ligh redesign of the co Capital group I MPC rec priority I	ultimodal facilities rridor with focus of Mayor's Priority: Af B Recommend as 1004: Requested i <i>Counc</i>	n improved tr ffordable hou planned if fu	ansit and pe sing and the nding availab	destrian ame homeless				
Board/Commission support, Engagement in mplementation, Planning context, Project ne	Total request:	Funding reque FY2021	st by year (in tho FY2022	usands): FY2023	FY2024	Tax D FY2025	District GSD FY2026		
Regional collaboration, Resource leveraging	Proposed G.O. Bonds	112021	\$2,000 Plan/Study	112020	112024	112020	112020	N.	
	Phase								
LSMT0011 Resubmitted-Not Sta			MENTS					Concept Map	First Tier Center or Corrido
ype Capital asset	ted DONELSON STA For redevelopmen including structure local land use and <i>Capital group</i> I MPC rec priority I	nt of the Music City ed parking, sidewa d zoning regulation Mayor's Priority: Af B Recommend as	Star Donelso Ilks and relate s. ffordable hou planned if fu	ed infrastruc sing and the	ture in accord • homeless			Concept Map	First Tier Center or Corrido
ype Capital asset auiding Principles auiding	ted DONELSON STA For redevelopmen including structure local land use and <i>Capital group</i> I MPC rec priority I	nt of the Music City ed parking, sidewa d zoning regulation Mayor's Priority: Af B Recommend as 1005: Consideration	Star Donelso Ilks and relate s. ffordable hou planned if fu	ed infrastruc sing and the nding availal	ture in accord • homeless				First Tier Center or Corrido
ype Capital asset uiding Principles	ted DONELSON STA For redevelopmen including structure local land use and Capital group I MPC rec priority I Dept priority 1 Total request:	at of the Music City ed parking, sidewa d zoning regulation Mayor's Priority: Af B Recommend as 1005: Consideratio Counc	Star Donelso Iks and relate s. ffordable hou planned if fu on for future	ed infrastruc sing and the nding availal 15	ture in accord • homeless	lance with St			First Tier Center or Corrido

Parks

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$1,718,200,000	\$245,800,000	\$245,400,000	\$245,400,000	\$245,400,000	\$245,400,000	\$245,400,000	\$245,400,000

Project listing by requested start date and department priority.

	Prio	ority	Funding re	equest (thou	sands)				
Page Project	Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
284 19PR0001 Deferred Maintenance	1002	А	\$19,400	\$19,400	\$19,400	\$19,400	\$19,400	\$19,400	\$19,400
291 19PR0003 New Greenways	1003	В	\$18,800	\$18,800	\$18,800	\$18,800	\$18,800	\$18,800	\$18,800
296 19PR0005 Land Acquisition New parks and greenways	1003	В	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000
299 19PR0002 Implementation of individual park master plans.	1004	В	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000
304 19PR0004 General park + amenity improvements in new and existing parks	1004	В	\$37,600	\$37,600	\$37,600	\$37,600	\$37,600	\$37,600	\$37,600
319 19PR0006 Community centers Replacement and expansion	1004	В	\$22,300	\$22,300	\$22,300	\$22,300	\$22,300	\$22,300	\$22,300
327 19PR0007 New and replacement facilities at revenue producing facilities	1004	В	\$14,300	\$14,300	\$14,300	\$14,300	\$14,300	\$14,300	\$14,300
283 21PR0011 CityWorks Phase One Implementation	1004	D	\$400						

21PR0011 Ci	1PR0011 CityWorks Phase One Implementation Status												
CityWorks Phase One	Implementation								MPC rec priority Dept priority				
Funding (thousands)	FY2:	FY22	FY23	FY24	FY25	FY26	Beyond	Total					
C Proposed G.O. Bond	ls \$40)						\$400					

Type Asset protection Guiding Principles High	General repairs to existing	NCE		Concept Map Aligned with NashvilleNext
چ 😔 🕒 📄 🖨 🔄		g parks and facilities countywide i	ncluding maintenance backlog.	
	1 0 1	government operations		
	MPC rec priority A Reco	•		
		equired in FY2021		
		unding request by year (in thousands): FY2021 FY2022 FY2023	Tax District GSD FY2024 FY2025 FY2026	
Efficient government criteria High Board/Commission support, Condition, Planning	- , ,	FY2021 FY2022 FY2023 \$19,400 \$19,400 \$19,400		
context, Project need, Resource leveraging	Phase	All stages All stages All stages	All stages All stages All stages	
	Cost to operating budget ea	ch year: \$210,000		
Sub-projects for 19PR0001				
19PR0024 Resubmitted-In	Prograss		MPC rec priority B	Concept Map Aligned with NashvilleNext
Maintenance – Ballfield renovation and re	0		Department priority 1004	Efficient government High
Repairs and renovations to ballfields countywide				Guiding Principles Low
Funding request by year (in thousands):				
	2022 FY2023 FY20	24 FY2025 FY2026	Total cost \$875,000	
Proposed G.O. Bonds \$125	\$125 \$125 \$12	5 \$125 \$125		Neighborhoods Environment
Phase Build/Purchase Build	/Purchase Build/Purchase Build/Pur	chase Build/Purchase Build/Purchase		
19PR0013 Resubmitted-In	Progress		MPC rec priority B	Concept Map Aligned with NashvilleNext
Maintenance - Playground repairs	-		Department priority 1004	Efficient government High
Ongoing repairs to the 145 playgrounds in the N	letro Parks system			Guiding Principles Low
Funding request by year (in thousands):				
Source FY2021 FY	2022 FY2023 FY20	24 FY2025 FY2026	Total cost \$9,660,000	Neighborhoods Environment Nashville
	L,380 \$1,380 \$1,3			невлютноор ститоплент назлине
Phase Build/Purchase Build	/Purchase Build/Purchase Build/Pur	chase Build/Purchase Build/Purchase		
19PR0014 Resubmitted-In	Progress		MPC rec priority B	Concept Map Aligned with NashvilleNext
Maintenance - Roofing repairs and replace			Department priority 1004	Efficient government High
Routine and deferred roofing repairs to 1.2M sq	uare feet of buildings in the Me	tro Parks system.		Guiding Principles Low
Funding request by year (in thousands):				
	2022 FY2023 FY20		Total cost \$6,580,000	Neighborhoods Nashville
Source FY2021 FY	940 \$940 \$94			
SourceFY2021FYProposed G.O. Bonds\$940\$	/Purchase Build/Purchase Build/Pur	chase bandy i aronase bandy i aronase		

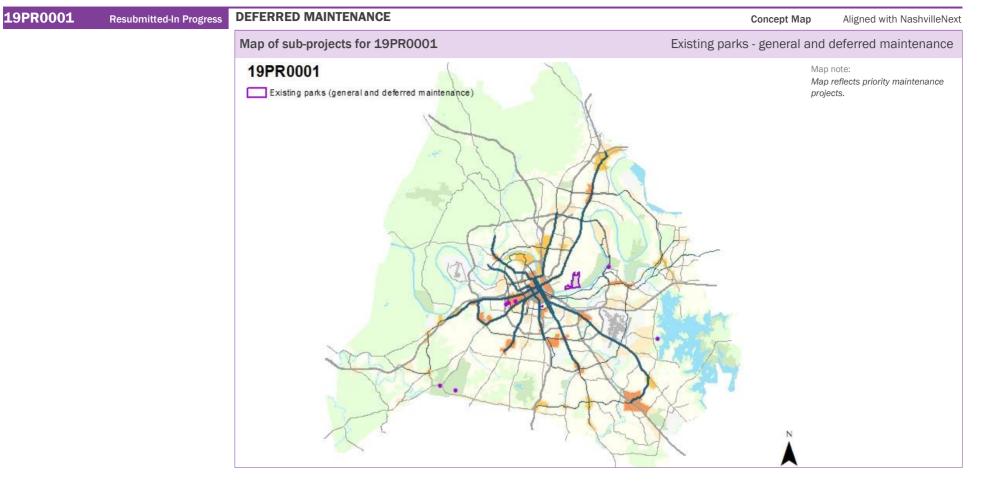
	esubmitted-In Prog	gress DEFE	ERRED MAI	NTENANCE					Concept Map	Aligned with NashvilleNe
Sub-projects for 19	PR0001									
19PR0015	Resubmitte	d-In Progres	S					MPC rec priority B	Concept Map	Aligned with NashvilleNext
Maintenance - Mecha		_						Department priority 1004	Efficient government	Higl
Repairs and replacemen				2M square fee	et of buildings	in the Metro Par	k system.		Guiding Principles	Lov
Funding request by year (in	thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$6,825,000		
Proposed G.O. Bonds	\$975	\$975	\$975	\$975	\$975	\$975		· ·	N	leighborhoods
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0016	Resubmitte	d-In Progres	S					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Maintenance – Irrigat	ion repairs and r	eplacement						Department priority 1004	Efficient government	High
Countywide irrigation sys	stem repairs and re	eplacement							Guiding Principles	Low
Funding request by year (in	thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$4,375,000		
Proposed G.O. Bonds	\$625	\$625	\$625	\$625	\$625	\$625			N	leighborhoods Environment
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0017	Resubmitte	d-In Progres	S					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Maintenance – Court	resurfacing							Department priority 1004	Efficient government	Higi
resurfacing and repairs t	to basketball, tenni	is and play cou	urts countywid	е					Guiding Principles	Lov
		is and play cou	urts countywid	e					Guiding Principles	
resurtacing and repairs t Funding request by year (in Source		is and play cou FY2022	urts countywid FY2023	e FY2024	FY2025	FY2026	Total cost	\$4,375,000		
Funding request by year (in	thousands):		-		FY2025 \$625	FY2026 \$625	Total cost	\$4,375,000		Low
Funding request by year (in Source	thousands): FY2021	FY2022	FY2023	FY2024	\$625		Total cost	\$4,375,000		Low
Funding request by year (in Source Proposed G.O. Bonds Phase	thousands): FY2021 \$625 Build/Purchase	FY2022 \$625	FY2023 \$625 Build/Purchase	FY2024 \$625	\$625	\$625	Total cost	\$4,375,000 MPC rec priority B		
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0018	thousands): FY2021 \$625 Build/Purchase	FY2022 \$625 Build/Purchase	FY2023 \$625 Build/Purchase	FY2024 \$625	\$625	\$625	Total cost			Leighborhoods Environment
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf	thousands): FY2021 \$625 Build/Purchase Resubmitte	FY2022 \$625 Build/Purchase	FY2023 \$625 Build/Purchase	FY2024 \$625	\$625	\$625	Total cost	MPC rec priority B	Concept Map	Leighborhoods Environment
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports field	thousands): FY2021 \$625 Build/Purchase Resubmitte ds, golf courses and	FY2022 \$625 Build/Purchase	FY2023 \$625 Build/Purchase	FY2024 \$625	\$625	\$625	Total cost	MPC rec priority B	Concept Map Efficient government	Aligned with NashvilleNex
Funding request by year (in Source Proposed G.O. Bonds	thousands): FY2021 \$625 Build/Purchase Resubmitte ds, golf courses and	FY2022 \$625 Build/Purchase	FY2023 \$625 Build/Purchase	FY2024 \$625	\$625	\$625	Total cost	MPC rec priority B	Concept Map Efficient government	Aligned with NashvilleNext
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports field Funding request by year (in Source	thousands): FY2021 \$625 Build/Purchase Resubmitte ds, golf courses and thousands):	FY2022 \$625 Build/Purchase d-In Progres d lawns count FY2022	FY2023 \$625 Build/Purchase	FY2024 \$625 Build/Purchase	\$625 Build/Purchase	\$625 Build/Purchase		MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNext
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports field Funding request by year (in	thousands): FY2021 \$625 Build/Purchase Resubmitte ds, golf courses and thousands): FY2021	FY2022 \$625 Build/Purchase cd-In Progres d lawns count	FY2023 \$625 Build/Purchase S tywide FY2023	FY2024 \$625 Build/Purchase	\$625 Build/Purchase FY2025	\$625 Build/Purchase FY2026		MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex High Lov
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports field Funding request by year (in Source Proposed G.O. Bonds Phase	thousands): FY2021 \$625 Build/Purchase Resubmitte ds, golf courses and thousands): FY2021 \$188 Build/Purchase	FY2022 \$625 Build/Purchase cd-In Progres d lawns count FY2022 \$188	FY2023 \$625 Build/Purchase S cywide FY2023 \$188 Build/Purchase	FY2024 \$625 Build/Purchase FY2024 \$188	\$625 Build/Purchase FY2025 \$188	\$625 Build/Purchase FY2026 \$188		MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex High Lov
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports field Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0019	thousands): FY2021 \$625 Build/Purchase Resubmitte ds, golf courses and thousands): FY2021 \$188 Build/Purchase Resubmitte	FY2022 \$625 Build/Purchase d lawns count FY2022 \$188 Build/Purchase	FY2023 \$625 Build/Purchase S cywide FY2023 \$188 Build/Purchase	FY2024 \$625 Build/Purchase FY2024 \$188	\$625 Build/Purchase FY2025 \$188	\$625 Build/Purchase FY2026 \$188		MPC rec priority B Department priority 1004 \$1,316,000	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex Heighborhoods Aligned with NashvilleNex High Lov Environment Aligned with NashvilleNex
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports field Funding request by year (in Source Proposed G.O. Bonds	thousands): FY2021 \$625 Build/Purchase Resubmitte ds, golf courses and thousands): FY2021 \$188 Build/Purchase Resubmitte ning pools, spray	FY2022 \$625 Build/Purchase d lawns count FY2022 \$188 Build/Purchase	FY2023 \$625 Build/Purchase S cywide FY2023 \$188 Build/Purchase	FY2024 \$625 Build/Purchase FY2024 \$188	\$625 Build/Purchase FY2025 \$188	\$625 Build/Purchase FY2026 \$188		MPC rec priority B Department priority 1004 \$1,316,000 MPC rec priority B	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex Heighborhoods Environment
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports field Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0019 Maintenance - Swimm Repairs to public pool ar	thousands): FY2021 \$625 Build/Purchase Resubmitte ds, golf courses and thousands): FY2021 \$188 Build/Purchase Resubmitte ming pools, spray nd spraygrounds	FY2022 \$625 Build/Purchase d lawns count FY2022 \$188 Build/Purchase	FY2023 \$625 Build/Purchase S cywide FY2023 \$188 Build/Purchase	FY2024 \$625 Build/Purchase FY2024 \$188	\$625 Build/Purchase FY2025 \$188	\$625 Build/Purchase FY2026 \$188		MPC rec priority B Department priority 1004 \$1,316,000 MPC rec priority B	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex Heighborhoods Aligned with NashvilleNex High Lov Environment Aligned with NashvilleNex High
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports field Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0019 Maintenance - Swimm	thousands): FY2021 \$625 Build/Purchase Resubmitte ds, golf courses and thousands): FY2021 \$188 Build/Purchase Resubmitte ming pools, spray nd spraygrounds	FY2022 \$625 Build/Purchase d lawns count FY2022 \$188 Build/Purchase	FY2023 \$625 Build/Purchase S cywide FY2023 \$188 Build/Purchase	FY2024 \$625 Build/Purchase FY2024 \$188	\$625 Build/Purchase FY2025 \$188	\$625 Build/Purchase FY2026 \$188		MPC rec priority B Department priority 1004 \$1,316,000 MPC rec priority B	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex Heighborhoods Aligned with NashvilleNex High Lov Environment Aligned with NashvilleNex
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports field Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0019 Maintenance - Swimm Repairs to public pool ar Funding request by year (in	thousands): FY2021 \$625 Build/Purchase Resubmitte ds, golf courses and thousands): FY2021 \$188 Build/Purchase Resubmitte ming pools, spray nd spraygrounds thousands):	FY2022 \$625 Build/Purchase d lawns count FY2022 \$188 Build/Purchase d-In Progres rgrounds	FY2023 \$625 Build/Purchase S tywide FY2023 \$188 Build/Purchase S	FY2024 \$625 Build/Purchase FY2024 \$188 Build/Purchase	\$625 Build/Purchase FY2025 \$188 Build/Purchase	\$625 Build/Purchase FY2026 \$188 Build/Purchase	Total cost	MPC rec priority B Department priority 1004 \$1,316,000 MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex Heighborhoods Aligned with NashvilleNex High Lov Environment Aligned with NashvilleNex High

19PR0001 Res	submitted-In Prog	gress DEFF	ERRED MAI	NTENANCE					Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0001									
19PR0020 Maintenance - Site furn		ed-In Progres Ig, signage	S					MPC rec priority B Department priority 1004	Concept Map Efficient government	Aligned with NashvilleNext High
General replacement and	repairs to fencing	g, benches, tra	ash receptacle	s, bike racks,	bollards, signa	age			Guiding Principles	Low
Funding request by year (in the Source	housands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$999,000		
Proposed G.O. Bonds Phase	\$157 Build/Purchase	\$157 Build/Purchase	\$157 Build/Purchase	\$57 Build/Purchase	\$157 Build/Purchase	\$157 Build/Purchase				leighborhoods Environment
19PR0021 Maintenance - Lighting Repair and replacement or		ed-In Progres		ide				MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNext High Low
Funding request by year (in th	nousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,632,000		
Proposed G.O. Bonds Phase	\$376 Build/Purchase	\$376 Build/Purchase	\$376 Build/Purchase	\$376 Build/Purchase	\$376 Build/Purchase	\$376			r	leighborhoods Environment Nashvillo
19PR0012	Resubmitte	ed-In Progres	S					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Maintenance - Countyw		C						Department priority 1004	Efficient government	High
Routine paving park system	m-wide								Guiding Principles	Lov
Funding request by year (in th	nousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$8,750,000		leighborhoods
Proposed G.O. Bonds Phase	\$1,250 Build/Purchase	\$1,250 Build/Purchase	\$1,250 Build/Purchase	\$1,250 Build/Purchase	\$1,250 Build/Purchase	\$1,250 Build/Purchase			,	leighbornoods
19PR0023	Resubmitte	ed-In Progres	S					MPC rec priority B	Concept Map	Aligned with NashvilleNex
		-						Department priority 1004	Efficient government	High
Maintenance – Greenw			ver 200 miles	of greenways	and trails				Guiding Principles	Mediun
		ardwalks on ov							\sim \sim \sim	
Repair and replacement of Funding request by year (in the	f bridges and boa housands):									
Repair and replacement of	f bridges and boa	ardwalks on ov FY2022 \$565	FY2023 \$565	FY2024 \$565	FY2025 \$565	FY2026 \$565	Total cost	\$3,955,000		leighborhoods

L9PR0001 Res	submitted-In Prog	gress DEFI	ERRED MAI	NTENANCE					Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	PR0001									
20PR0005 Deferred Maintenance Long-deferred exterior ma	– Parks HQ his		ork repairs	ner penetration	n creating and	worsening overa	1	MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles	First Tier Center or Corridor Low Medium
building conditions.		_			-	_				
Funding request by year (in t										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$280,000	Prosperity	
Proposed G.O. Bonds Phase	\$280 Build/Purchase									
19PR0025		ed-In Progres	S					MPC rec priority A	Concept Map	
Maintenance - Conting	-							Department priority 1004	Efficient government Guiding Principles	
Contingency for inevitable		irs countywid	e							Lov
Funding request by year (in the Source	housands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$8,785,000		
Proposed G.O. Bonds	\$1,255	\$1,255	\$1,255	\$1,255	\$1,255	\$1,255				leighborhoods
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0027		ed-Not Starte						MPC rec priority B		First Tier Center or Corrido
Centennial Sportsplex -	-	pool bulkhe	ad					Department priority 1004	Efficient government Guiding Principles	-
Replace pool bulkhead fro										Hig
Funding request by year (in the Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$560,000		
Proposed G.O. Bonds	\$560							+	Prosperity P	leighborhoods Environment
Phase	Build/Purchase									
19PR0028	Resubmitte	ed-Not Starte	d					MPC rec priority B	Concept Map	Green Network
Harpeth Hills Golf Cour	se Clubhouse F	Deck replace	ment					Department priority 1004	Efficient government	Hig
									Guiding Principles	Lov
	ncrete deck									\frown
Replace failing 1960s con Funding request by year (in t	housands):								(為)(〒┓)(は)	
Replace failing 1960s con		FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$420,000		leighborhoods

19PR0001	Resubmitted-In P	rogress DEF	ERRED MAI	NTENANCE	Ξ				Concept Map	Aligned with NashvilleN
Sub-projects fo	or 19PR0001									
19PR0029		tted-Not Starte	ed					MPC rec priority B	Concept Map	Green Networ
Hamilton Creek								Department priority 1004	Efficient government Guiding Principles	0
	ive replacement at do	ocks and marina	building							Mediur
Funding request by y	. ,	5/0000	5/0000	5/0004	EVODOF	EVODOC	Tetal cost	¢240.000	20 (m)	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$310,000	Opportunity N	eighborhoods Environment
Proposed G.O. Bon Phase	nds \$310 Build/Purcha	se								
19PR0030	Resubmi	tted-Not Starte	d					MPC rec priority B	Concept Map	First Tier Center or Corrido
Centennial Dog I	Park repairs							Department priority 1004	Efficient government	Hig
Rebuild majority of	f park including fencin	g							Guiding Principles	Hig
Funding request by y	ear (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$560,000		
Proposed G.O. Bon Phase	nds \$560 Build/Purcha	se							Prosperity N	eighborhoods Environment
19PR0031	Resubmi	tted-Not Starte	d					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Redevelop Cane	Ridge Regional Ma	aintenance Fac	ility					Department priority 1004	Efficient government	Hig
Expand Regional m	naintenance facility.								Guiding Principles	Lov
Funding request by y	ear (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$63,000		eighborhoods Environment
Proposed G.O. Bon Phase	nds \$63 Build/Purcha	se							1	евдиотноооз слитоншенс
19PR0032	Resubmi	tted-Not Starte	ed					MPC rec priority B	Concept Map	Green Networ
Paint Speed slid	es at Wave Country	/						Department priority 1004	Efficient government	Hig
Paint 10-year-old s	peed slides								Guiding Principles	Lov
Funding request by y	ear (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$140,000		
Proposed G.O. Bon	nds \$140								N	eighborhoods Environment
Phase	Build/Purcha	se								
19PR0034	Resubmi	tted-In Progres	S					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Fort Negley on-g	oing stonework rep	air and stabiliz	zation.					Department priority 1004	Efficient government	Hig
Annual program to	restore and stabilize	historic stonewo	rk						Guiding Principles	Lov
Funding request by y	ear (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$8,000,000		
Proposed G.O. Bon			\$1,000	\$1,000	\$1,000	\$1,000			h	eighborhoods Environment Nashvil
Phase	Build/Purcha	se Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

19PR0001 Res	ubmitted-In Proរ្	ress DEF	ERRED MAI	NTENANCE					Concept Map	Aligned with NashvilleNex
Sub-projects for 19P	R0001									
20PR0004	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Green Network
Deferred Maintenance -	Warner Natur	e Center rep	airs and ren	ovations				Department priority 1004	Efficient government	Low
Repairs and deferred main	tenance of Warr	ner Nature Ce	nter						Guiding Principles	Low
Funding request by year (in th Source	ousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$672,000		
Proposed G.O. Bonds Phase	\$672 Build/Purchase								ň	leighborhoods Environment Nashville
19PR0022	Resubmitte	d-In Progres	S					MPC rec priority B	Concept Map	Aligned with NashvilleNext
Maintenance - Vandalis	m repair	-						Department priority 1004	Efficient government	High
Repair and replacement of	property damag	ged or destroy	ed by vandalis	m					Guiding Principles	Low
Funding request by year (in th	ousands):									
	ousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$875,000		
Funding request by year (in th Source Proposed G.O. Bonds		FY2022 \$125	FY2023 \$125	FY2024 \$125	FY2025 \$125	FY2026 \$125	Total cost	\$875,000		leighborhoods



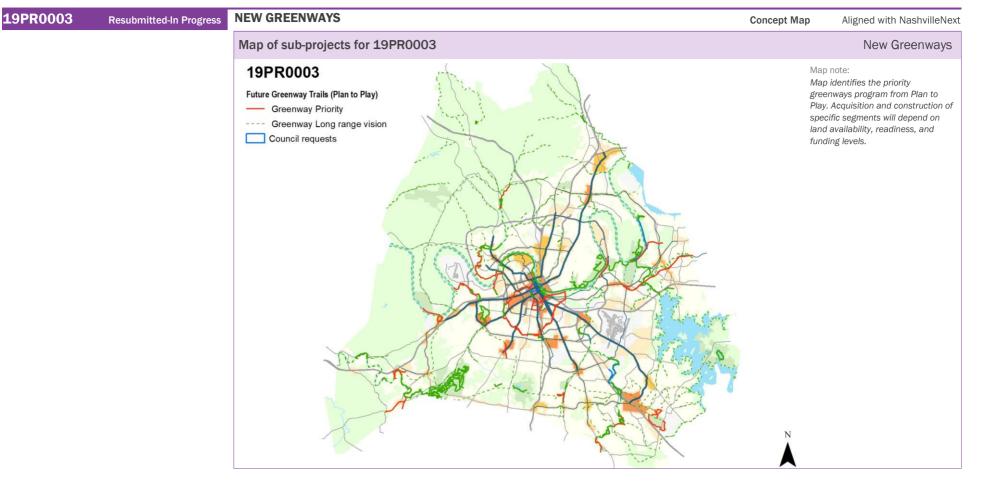
19PR0003 Resubmitted-In Pro	gress NE	W GREENWAY	/S						Concept Map	Aligned with NashvilleNex
Type Capital asset	De	velopment of ne	w greenway	segments pe	er Plan to Plat					
Guiding Principles	High Car	oital group C	entral govern	nment opera	ations					
	MP				d if funding avai	able				
🐨 😇 🖪 🚼 🔁 😵	👷 De	pt priority 1	003: Preferre							
Opportunity Accessibility Prosperity Neighborhoods Education Environment	_		C	Council Distri	cts: 15, 17, 21	24, 25, 26,	27, 35			
Efficient government criteria	High Tot	tal request:	Funding	request by year	(in thousands):		Тах	District GSD		
Board/Commission support, Condition, Plan		.31,600,000	FY202	1 FY202	22 FY2023	FY2024	FY2025	FY2026		
context, Project need, Regional collaboratio Resource leveraging	Pro	pposed G.O. Bonds	\$18,80			\$18,800	\$18,800	\$18,800		
	Pha	ase	All stage	es All stag	ges All stages	All stages	All stages	All stages		
	Co	st to operating bu	dget each yea	ır: \$56,000						
Sub-projects for 19PR0003										
19PR0046 Resubmitte	ed-Not Sta	rted					MPC rec prie	ority B	Concept Map	Lower tier Center or Corridor
Cumberland River Greenway - TSU to	Ted Rhode	es segment					Department pri	ority 1004	Efficient governmen	nt Medium
Planning for trail segment									Guiding Principles	High
Funding request by year (in thousands):										
Source FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	ę	5160,000		
Proposed G.O. Bonds \$160									Opportunity Accessibility Prosperit	y Neighborhoods Education Environment
Phase Build/Purchase										
19DS0078 Resubmitte	ed-Not Sta	rted					MPC rec prie	ority B	Concept Map	Green Network
Greenway Completion Between Crool	ed Branch	n Park With Stor	nes River Gre	eenway			Department pri	ority 1003	Efficient governmen	nt Medium
Greenway Completion Between Crooked B	ranch Park	With Stones River	Greenway						Guiding Principles	Medium
Funding request by year (in thousands):										
Source FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$25,000		
Proposed G.O. Bonds \$25									Accessibility	Neighborhoods Education Environment
Phase Plan/Study										
19DS0126 Resubmitte	ed-Not Sta	rted					MPC rec prie	prity B	Concept Map	First Tier Center or Corridor
Greenway Connecting Capitol View To							Department pri		Efficient governmen	
Greenway Connecting Capitol View To Rive									Guiding Principles	High
Funding request by year (in thousands):										
Source FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$25,000		
Proposed G.O. Bonds \$25									Accessibility Prosperi	y Neighborhoods Education Environment
Phase Plan/Study										
L										

L9PR0003 R	esubmitted-In Prog	ress NEW	GREENWA	YS					Concept Map	Aligned with NashvilleNe
Sub-projects for 19	PR0003									
19DS0155	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Green Network
Future Development I	Expansion Of Mill	Creek Gree	enway To Pro	posed Park	Space On An	ntioch Pike		Department priority 100	3 Efficient government	Medium
Future Development Exp	ansion Of Mill Cree	k Greenway 1	To Proposed Pa	ark Space On	Antioch Pike				Guiding Principles	High
Funding request by year (in	thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,464,000	, 🐌 🔽 🗐	
Proposed G.O. Bonds	\$2,464	-		-	-			. , - ,		leighborhoods Education Environment
Phase	Build/Purchase									
40000450	Development		.1						Concert Man	
19DS0159	Resubmitte							MPC rec priority B		Supports existing conditions
Greenway Expansion	•		Ріке					Department priority 100	3 Efficient government Guiding Principles	Lov Higi
Greenway Expansion And		ILIOCH PIKE								
Funding request by year (in	-								🌔 🔊 🔽 👘	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$773,000		leighborhoods Education Environment
Proposed G.O. Bonds	\$773									
Phase	Build/Purchase									
19PR0043	Resubmitte	d-In Progres	S					MPC rec priority B	Concept Map L	ower tier Center or Corrido
Cumberland River Gre	eenway - Opry Mil	lls Connecto	or					Department priority 100	4 Efficient government	Mediur
Trail link from Cumberla	nd River Greenway	Bridge to Opr	y Mills						Guiding Principles	Hig
Funding request by year (in	thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$560,000		
Proposed G.O. Bonds	\$560								Accessibility Prosperity N	leighborhoods Education Environment
Phase	Build/Purchase						Impact to operati	ng budget \$8,000)	
10000000	Decubraitte	d Not Ctorto	d					MPC rec priority B	Concept Map	Green Network
19DS0050 Greenway Expansion	Resubmitte			ill Crook				Department priority 100		
Greenway Expansion On									Guiding Principles	Higi
Funding request by year (in	-	EV2022	EV2022	EV2024	EV202E	EVOODE	Total cost	\$100,000	, 🏠 🔽 (📄)	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total Cost	\$100,000		leighborhoods Education Environment
Proposed G.O. Bonds Phase	\$100 Plan/Study									
Fliase	Fian/Study									
1000045	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Green Networl
19PR0045	vay – HYSA to HV	VY 70 segm	ent					Department priority 100	4 Efficient government	Medium
19PR0045 Harpeth River Greenw									Guiding Principles	Hig
Harpeth River Greenw	thousands):									
Harpeth River Greenw Develop trail	i thousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,400,000		
Harpeth River Greenw Develop trail Funding request by year (in		FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,400,000		leighborhoods Education Environment

19PR0003	Resubmitted-In Prog	ress NEW	GREENWA	YS						Concept Map	Aligned with NashvilleNe
Sub-projects for	r 19PR0003										
	ol View to Bicentennia								c priority B nt priority 1004	Concept Map Efficient government Guiding Principles	First Tier Center or Corrido Mediun Higi
	tension from Frankie Pie	Free Park to B	acentenniai Ma	dil.							
Funding request by year Source	ar (in thousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$1,232,000		
Proposed G.O. Bond				-	-				. , - ,	Accessibility Prosperity	leighborhoods Education Environment
Phase	Build/Purchase						Impact to operatin	ng budget	\$56,000		
19PR0047	Resubmitte	d-Not Starte	ed					MPC re	c priority B	Concept Map	Aligned with NashvilleNex
Stones River Gree	enway - Music City Sta	ar Connecto	or					Departme	nt priority 1004	Efficient government	Mediun
Planning for inland	connector for important	transportatio	on linkage							Guiding Principles	Hig
Funding request by ye	ar (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$188,000		
Proposed G.O. Bonc Phase	ds \$188 Plan/Study						Impact to operatin	ng budget	\$8,000	Accessibility Prosperity	leighborhoods Education Environment
	Greenway – Ellingtor	d-Not Starte n Ag to Edm		ary segment	:				c priority B nt priority 1004	Concept Map Efficient government	
Development of trai	l linkage									Guiding Principles	Hig
Funding request by year											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$1,882,000	Accessibility Prosperity	Neighborhoods Education Environment
Proposed G.O. Bonc Phase	ds \$1,882 Build/Purchase						Impact to operation	ng budget	\$8,000		
19PR0049	Resubmitte	d-Not Starte	ed					MPC re	c priority B	Concept Map	First Tier Center or Corrido
	reenway - St Thomas							Departme	nt priority 1004	Efficient government	Mediun
Planning for trail linl	kage									Guiding Principles	Hig
Funding request by ye	ar (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$952,000		
Proposed G.O. Bonc Phase	ds \$952 Plan/Build									Accessibility Prosperity	Neighborhoods Education Environment
19PR0050	Resubmitte	d-Not Starte	ed					MPC re	c priority B	Concept Map S	Supports existing condition
440 Greenway - F									nt priority 1004	Efficient government	
	il linkage connecting to (Centennial Pa	ark							Guiding Principles	Hig
Development of trai											
	ar (in thousands):										
Development of trai Funding request by yea Source	ar (in thousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$896,000		
Funding request by ye	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$896,000	Accessibility Prosperity	Veighborhoods Education Environment

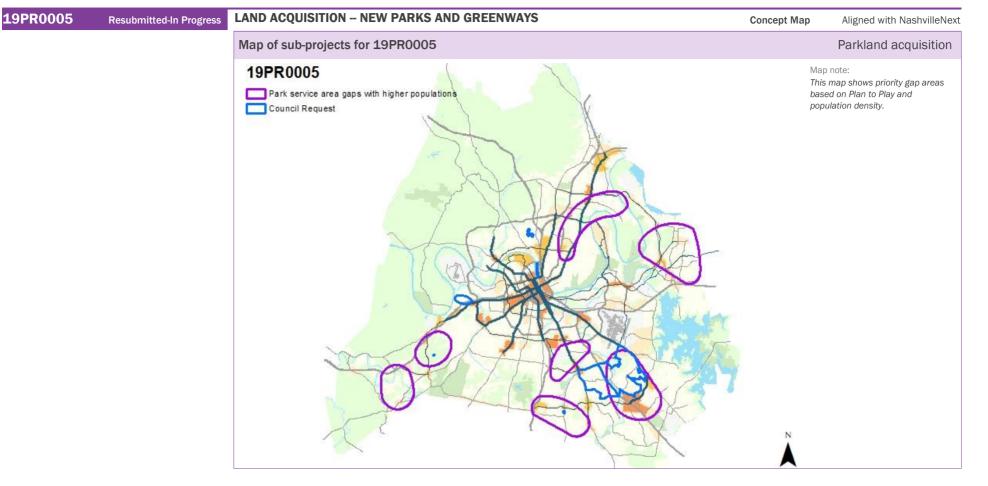
Transit.	development	&	culture	
	aoroiopinoin	~	ouncono	

19PR0003 Resu	bmitted-In Prog	ress NEW	GREENWA	YS						Concept Map	Aligned with NashvilleNex
Sub-projects for 19PR	20003										
19PR0051 440 Greenway - Phase T Trail development between	•	ent	-						c priority B nt priority 1004	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Medium High
Funding request by year (in the Source	ousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$6,275,000		
Proposed G.O. Bonds Phase	\$6,275 Build/Purchase						Impact to operation	ng budget	\$8,000	Accessibility Prosper	ty Neighborhoods Education Environment
20PR0001 Greenway - Charlotte Co 2.5-mile multi-use trail desi, Active transportation. Conn	gn and construc	1 Trail tion. Major se	egment of pla		,		n loop.		c priority B nt priority 1004	Concept Map Efficient governme Guiding Principles	First Tier Center or Corridor nt Medium High
Funding request by year (in the	ousands):	FY2022		FY2024					* 0 5 00 000		Ity Neighborhoods Education Environment
Source Proposed G.O. Bonds Phase	FY2021 \$9,520 Plan/Study	F12022	FY2023	F12024	FY2025	FY2026	Total cost	ng budget	\$9,520,000 \$ 140,000	-	ny nogononooda Laboraton Linnonnon
19PR0044 Harpeth River Greenway Planning for trail developme	0	nt							c priority B nt priority 1004	Concept Map Efficient governme Guiding Principles	Green Network nt Medium High
Funding request by year (in the Source	ousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$315,000		
Proposed G.O. Bonds Phase	\$315 Plan/Study						Impact to operation	ng budget	\$10,000	Accessibility Prosper	ity Neighborhoods Education Environment



19PR0005 Res	ubmitted-In Progress	LAND ACQUISIT	ON NEW PA	ARKS AND	GREENWAYS			Concept Map	Aligned with NashvilleNext
Type Capital asset		Land acquisition for	or parks and gr	eenways per	Plan to Play.				
Guiding Principles	High		entral governm	•					
		MPC rec priority E Dept priority 1	Recommend .003: Preferred		f funding availa	able			
Opportunity Accessibility Neighborho	ods Education Environment Nashville	Total request:		quest by year (i	n thousands):		Tax District GSD		
Efficient government cri	teria High		FY2021	FY2022		FY2024			
Board/Commission support	0	Proposed G.O. Bonds	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000 \$70,00	00	
context, Project need, Reso	urce leveraging	Phase	All stages	All stages	All stages	All stages	All stages All stag	es	
		Cost to operating bu	ıdget each year:	\$450,000					
Sub-projects for 19P	R0005								
21DS0153	New						MPC rec priority B	Concept Map	Supports existing conditions
District 30 Park							Department priority 1003	Efficient governme	ent Low
Funding request by year (in th	iousands):							Guiding Principles	High
Source	FY2021 FY2	2022 FY2023	FY2024	FY2025	FY2026	Total cost	\$5,000	8	
Proposed G.O. Bonds	\$5							Opportunity Accessibility Prospe	rity Neighborhoods Education Environment
Phase	Plan/Study								
21DS0141	New						MPC rec priority B	Concept Map	Lower tier Center or Corridor
Phase One Riverfront P	ark						Department priority 1003	Efficient governme	ent Low
Infrastructure improvemer	nts related to 'River No	rth' Development Prop	osal					Guiding Principles	High
Funding request by year (in th	nousands):								
Source		2022 FY2023	FY2024	FY2025	FY2026	Total cost	\$11,504,633	Accessibility Prospe	rity Neighborhoods Education Environment
Proposed G.O. Bonds	\$11,505							Accessionity Prospe	
Phase	All stages								
21DS0103	New						MPC rec priority B	Concept Map	Green Network
Hiking trail near West N	leade Water Falls						Department priority 1003	Efficient governme	ent Low
Build a 1 mile trail in the h				lls. The trail wo	ould meet up wit	na		Guiding Principles	Medium
series of trails from the Ra		See the map for details	5						
Funding request by year (in th		2022 FY2023	FY2024	EVOODE	FY2026	Total cost	¢100.000	Accessibility	Neighborhoods Education Environment
Source Proposed G.O. Bonds	\$100	2022 F12023	F12024	FY2025	F12020	Total cost	\$100,000	Accessionity	Regisorious cureator cimonicit
Phase	All stages								

19PR0005	Resubmitted-In Prog	ress LAND	ACQUISI1	ION NEW	PARKS AN	D GREENWA	YS		Concept Map	Aligned with NashvilleNe
Sub-projects fo	or 19PR0005									
	New Park Project [•] Hills Ridge area (AKA 0 [•] that this land be transf							MPC rec priority B Department priority 1003	Concept Map Efficient government Guiding Principles	Green Networl Lov Higi
Funding request by ye	ear (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$750,000	Opportunity Accessibility N	eighborhoods Education Environment
Proposed G.O. Bon Phase	nds \$750 Build/Purchase									
•	Resubmitte g Murfreesboro Pike Properties In Dist. 28 Fo	d-Not Starte						MPC rec priority B Department priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex Low Medium
Funding request by ye	ear (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$250,000		
Proposed G.O. Bon Phase	nds \$250 Land/ROW								Opportunity N	eighborhoods Environment
19DS0152	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Aligned with NashvilleNex
-	vo Properties In Dist.	-	Parks					Department priority 1003	Efficient government	Lov
Acquisition Of Two	Properties In Dist. 28 Fo	or Dog Parks							Guiding Principles	Mediun
Funding request by ye Source	ear (in thousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000		
Proposed G.O. Bon Phase	nds \$1,000 Land/ROW								Opportunity N	eighborhoods Environment
19DS0017	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Green Network
Public Park Alon	g Seven Mile Creek							Department priority 1003	Efficient government	Lov
Public Park Along S	Seven Mile Creek								Guiding Principles	Low
Funding request by ye	ear (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$50,000		eighborhoods Environment
Proposed G.O. Bon Phase	nds \$50 Plan/Study								N	ergnoornooas Environment

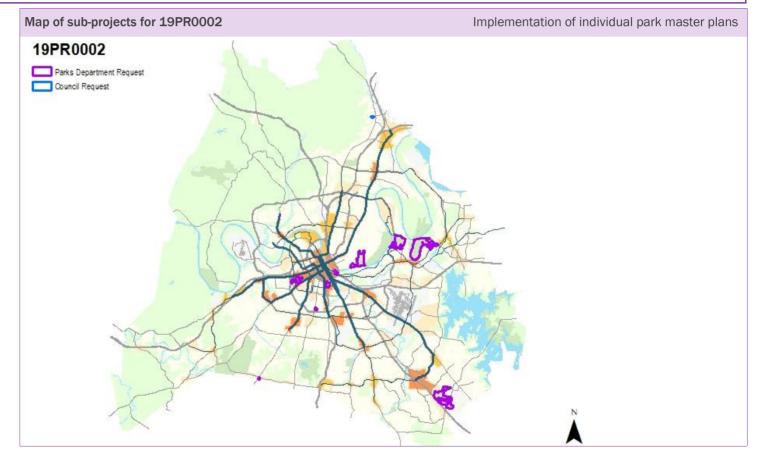


								C	nent & culture	Transit, developm
oncept Map Aligned with NashvilleN			ANS.	MASTER PL	UAL PARK	ON OF INDIVI	LEMENTATIO	ress IMF	esubmitted-In Progre	19PR0002 Re
		phase projects and e represent exist 3, 34	plans, these	blically vetted	nities. As pu nent operation as planned if d in FY2021	I facilities/ame entral governr Recommend 004: Requeste	and renovated nitments. al group Co rec priority B	ligh com Cap MPC ligh	rhoods Environment Nash	Type Capital asset Guiding Principles
	District GSD	Tax Di		thousands):	uest by year (in	Funding re	request:	Tota		context, Project need, Res
	FY2026	FY2025	FY2024	FY2023	FY2022	FY2021	L,000,000	\$44		
	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000	sed G.O. Bonds			
	All stages	All stages	All stages	All stages	All stages	All stages		Pha		
					5400,000	dget each year:	to operating bu	Cos		
									PR0002	Sub-projects for 19
ept Map Supports existing condition ent government Lo ng Principles Hig	rity 1003 E	MPC rec prior Department prior			CM Young.	e available from	pilities. Plans are		-	21DS0011 Rachel's Garden Playg This is an all-accessible p
	_								thousands):	Funding request by year (in t
	500,000	\$5	Total cost	Y2026	Y2025 I	FY2024	FY2023	FY2022	FY2021	Source
ity Accessibility Prosperity Neighborhoods Education Environment	0								\$500 All stages	Proposed G.O. Bonds Phase
ept Map Green Networ	rity B C	MPC rec prior					ed	d-Not Star	Resubmitted-	20PR0003
	rity 1004 E	Department prior				Park	o Ravenwood P	_		Smith Property park a Master planning and desi
ent government Mediu	G									muster planning and aco
ent government Mediu ng Principles Hig	G							ty aujacent		
ent government Mediu	<u>9</u> 280,000	\$2	Total cost	Y2026	- Y2025 I		FY2023	FY2022		Funding request by year (in t Source
ent government Medium ng Principles Hig	(\$2	Total cost	Y2026	FY2025 I				thousands):	Funding request by year (in t
ent government ng Principles Hig Vor Constraints (Section 2014) Market (Section 2014) Prosperity Neighborhoods Environment	280,000	\$2 MPC rec prior	Total cost	Y2026	FY2025 I		FY2023	FY2022	thousands): FY2021 \$280	Funding request by year (in t Source Proposed G.O. Bonds
ent government Mediu ng Principles Hig Development Mediu Prosperity Neighborhoods Environment ept Map Green Networ ent government Mediu	280,000 (rity B C rity 1003 E		Total cost	Y2026	FY2025 I		FY2023	FY2022 J-In Progre anning	thousands): FY2021 \$280 Build/Purchase Resubmitted- ca park master pla	Funding request by year (in f Source Proposed G.O. Bonds Phase 19PR0055 Fort Negley/Greer area
ent government Mediu ng Principles Hig Development (Neighborhoods Environment) ept Map ent government Medium	280,000 (rity B C rity 1003 E	MPC rec prior	Total cost	Y2026	FY2025 I		FY2023	FY2022 J-In Progre anning	thousands): FY2021 \$280 Build/Purchase Resubmitted- ca park master pla ter planning for Fort N	Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0055 Fort Negley/Greer area park and greenway master
ent government Mediu ng Principles Hig Development (Neighborhoods) Environment Prosperity Neighborhoods Environment ept Map Green Networ ent government Mediu	280,000 (rity B C rity 1003 E	MPC rec prior Department prior	Total cost	Y2026 Y2026		FY2024	FY2023	FY2022 J-In Progre anning	thousands): FY2021 \$280 Build/Purchase Resubmitted- ca park master pla ter planning for Fort N	Funding request by year (in f Source Proposed G.O. Bonds Phase 19PR0055 Fort Negley/Greer area

19PR0002 Res	ubraittad In Dua	IMDI	EMENTATI							Consert Mar	Aligned with Mar	- builleN
Sub-projects for 19P	submitted-In Prog	gress IIVIF					IN FLANS.			Concept Map	Aligned with Nas	sovilleive
19PR0054		ed-Not Starte	èd					MPC red	priority B	Concept Map	First Tier Center or	Corridor
Wharf Park – Phase Or									t priority 1004	Efficient governmen	it	High
Phase One construction										Guiding Principles		High
Funding request by year (in t	housands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$20,000,000	60 0 1		
Proposed G.O. Bonds	\$20,000									Opportunity Prosperity	y Neighborhoods Environ	iment
Phase	Build/Purchase						Impact to operati	ng budget	\$55,000			
19PR0053	Resubmitte	ed-In Progres	S					MPC red	priority B	Concept Map	First Tier Center or	Corridor
Wharf Park - Phase On	e Design							Departmen	t priority 1004	Efficient governmer	ıt	High
Phase One design based of	on park master p	lan to be com	pleted in 2019)						Guiding Principles		High
Funding request by year (in th		EVODOO	EVODOO	5/0004	EVOODE	FV0000	T		¢4 000 000			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$1,600,000	Opportunity Prosperity	y Neighborhoods Environ	
Proposed G.O. Bonds Phase	\$1,600 Plan/Study											
19PR0042	Resubmitte	ed-Not Starte	ed					MPC red	priority B	Concept Map	Green	Network
Riverfront Master Plan	– Phase 4, Cay	ce Landing						Departmen	t priority 1004	Efficient governmen	it	Medium
Planning for Cayce Landin	g boat ramps, blu	ueway								Guiding Principles		High
Funding request by year (in the second s	-											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$560,000	Opportunity Prosperity	y Neighborhoods Environ	
Proposed G.O. Bonds Phase	\$560 Build/Purchase								<u> </u>			
FildSe	Bullu/ Purchase						Impact to operati	ng budget	\$10,000			
19PR0041	Resubmitte	ed-In Progres	S					MPC red	priority B	Concept Map	Green	Network
Shelby Park Master Pla	an Implementa	tion - Phase	Three					Departmen	t priority 1004	Efficient governmen	it	Medium
Redevelopment related to	Lake Sevier, Nav	val Building, D	og Park.							Guiding Principles		High
Funding request by year (in t	housands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$5,000,000			
Proposed G.O. Bonds	\$5,000									Opportunity	Neighborhoods Environ	iment
Phase	Build/Purchase											
19PR0040	Resubmitte	ed-In Progres	S					MPC red	priority B	Concept Map	Supports existing co	onditions
Aaittfama Archeologica	al Park Master	Plan Implen	nentation					Departmen	t priority 1004	Efficient governmen		Medium
Design and construction o	of park, currently	landbanked.								Guiding Principles		Medium
Funding request by year (in the second sec	-											0
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$2,240,000		Neighborhoods Environ	ment
Proposed G.O. Bonds	\$2,240											
Phase	Build/Purchase						Impact to operati	ng budget	\$400,000			

19PR0002	Resubmitted-In P	ogress IMPI	EMENTATI	ON OF IND	VIDUAL PA	RK MASTE	R PLANS.			Concept Map	Aligned with NashvilleNe
Sub-projects f	or 19PR0002										
19PR0039	Resubmi	ted-In Progres	S					MPC re	ec priority B	Concept Map	Supports existing conditions
Sevier Park Mas	ster Plan – Sunnysid	_						Departme	nt priority 1004	Efficient government	Low
Restoration of ma	nsion, adaptive re-use	of mansion ell,	outbuildings, p	arking improv	ements					Guiding Principles	Medium
Funding request by	year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$5,600,000		
Proposed G.O. Bo Phase	nds \$5,600 Build/Purchas	se								Prosperity	Neighborhoods Environment
19PR0038	Resubmi	ted-In Progres	S					MPC re	ec priority B	Concept Map	Green Network
Two Rivers Man	sion Master Plan – I	_		ı				Departme	nt priority 1004	Efficient government	High
	new Events Pavilion for	-								Guiding Principles	Medium
Funding request by	year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$4,150,000		
Proposed G.O. Bo	nds \$4,150									Prosperity	Neighborhoods Environment
Phase	Build/Purchas	se					Impact to operating	g budget	\$30,000		
19PR0037	Resubmi	ted-In Progres	S					MPC re	ec priority B	Concept Map	Green Network
Ravenwood Par	k Master Plan Imple	mentation -F	hase Two					Departme	nt priority 1003	Efficient government	Medium
Phase Two Maste	r Plan implementation									Guiding Principles	Medium
Funding request by	year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$20,000,000		
Proposed G.O. Bo	nds \$20,000									Prosperity	Neighborhoods Environment
Phase	Build/Purchas	se					Impact to operating	g budget	\$300,000		
19PR0035	Resubmi	ted-In Progres	S					MPC re	ec priority B	Concept Map	Green Network
Mill Ridge Park	Master Plan Implen	nentation - Pha	ase Two					Departme	nt priority 1003	Efficient government	Medium
Phase Two maste	r plan implementation									Guiding Principles	Medium
Funding request by	year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$20,000,000		
Proposed G.O. Bo	nds \$20,000									Prosperity	Neighborhoods Environment
Phase	Build/Purcha	ie -					Impact to operating	g budget	\$200,000		
19PR0033	Resubmi	ted-In Progres	S					MPC re	ec priority B	Concept Map	First Tier Center or Corrido
	Master Plan Imple	_						Departme	nt priority 1003	Efficient government	Lov
Redevelopment o	f zone between Lake W	atauga and Par	k Plaza includi	ng new Event	Pavilion					Guiding Principles	Higi
Funding request by	year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$35,000,000		
Proposed G.O. Bo	nds \$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000				Prosperity	Neighborhoods Environment Nashvill
		e Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					

19PR0002 Re	submitted-In Prog	ress IMPL	EMENTATI	ON OF IND	VIDUAL PA	RK MASTER	PLANS.		Concept Map	Aligned with	NashvilleNex
Sub-projects for 19	PR0002										
21PR0006	New							MPC rec priority B	Concept Map	First Tier Cente	er or Corridor
Centennial Park - Rep	lace Parthenon	entrance bu	ilding					Department priority 1004	Efficient governmer	nt	Low
Replace existing entrance	e building.								Guiding Principles		High
Funding request by year (in	thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$7,000,000			
Proposed G.O. Bonds	\$7,000								Prosperit	y Neighborhoods I	Environment
Phase	Build/Purchase										



		051										
	bmitted-In Prog							TING PARKS		Concept Map	Aligned	with NashvilleNe
ype Asset protection							existing parks	s per Plan to Play				
Guiding Principles			0 .	Central gover B Recommer	•	a tions d if funding ava	ailable					
🏂 🧫 📋 🔛 (1004: Reque		-						
Opportunity Accessibility Prosperity Neighborhoods	Environment Na	ashville Tota	l request:	Funding	; request by yea	r (in thousands):		Tax Di	strict GSD			
Efficient government crite	eria I	High \$26	3,200,000	FY202	21 FY20	22 FY202	3 FY2024	FY2025	FY2026	i		
Board/Commission support, (context, Project need, Resour		C	osed G.O. Bonds	\$37,60	. ,	. ,		. ,	\$37,600			
, · · -j, · ·		Phas		All stag		ges All stage	All stages	All stages	All stages			
		Cos	t to operating b	udget each yea	ar: \$250,000							
Sub-projects for 19PR	0004											
20DS0003	Resubmitte	d-Not Start	ed					MPC rec prior	ity B	Concept Map	First Tier C	enter or Corrido
Develop the park owned		•						Department prior	ity 1003	Efficient governmer	nt	Lov
Develop the park owned pro		en Mile Cre	ek							Guiding Principles		High
Funding request by year (in thou	-	EV2022	EV2022	EV2024	EV202E	EVODOG	Total cost	¢1 6	00.000			
Source Proposed G.O. Bonds	FY2021 \$1,500	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	Φ1,5	00,000	Opportunity	Neighborhoods	Environment
Phase	Build/Purchase											
19PR0063	Resubmitte	d-Not Start	ed					MPC rec prior	ity B	Concept Map	Aligned w	ith NashvilleNex
Develop new community	dog parks co	untywide						Department prior	ity 1004	Efficient governmer	nt	Medium
Funding request by year (in thou	usands):									Guiding Principles		Lov
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$3,5	00,000			
Proposed G.O. Bonds	\$500	\$500	\$500	\$500	\$500	\$500					Neighborhoods	Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages						
19PR0062	Resubmitte	d-Not Start	ed					MPC rec prior	ity B	Concept Map	Aligned w	ith NashvilleNex
Develop new regional pla	aygrounds							Department prior	ity 1004	Efficient governmer	nt	Medium
Funding request by year (in tho	usands):									Guiding Principles	-	Lov
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,8	80,000			
Proposed G.O. Bonds	\$840	\$840	\$840	\$840	\$840	\$840					Neighborhoods	Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages						
19PR0061	Resubmitte	d-Not Start	ed					MPC rec prior	ity B	Concept Map	Aligned w	ith NashvilleNex
Develop new neighborho	od playground	ds countyw	vide					Department prior	ity 1004	Efficient governmer	nt	Mediun
Funding request by year (in tho	usands):									Guiding Principles	-	Lov
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$15,6	80,000			
Proposed G.O. Bonds	\$2,240	\$2,240	\$2,240	\$2,240	\$2,240	\$2,240					Neighborhoods	Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages						

19PR0004 Resu	bmitted-In Pro	gress GEN		+ AMENIT	Y IMPROVE	EMENTS IN	NEW AND EXIS	STING PARKS	Concept Map	Aligned with NashvilleN
Sub-projects for 19PR	R0004									
19PR0060 Develop new picnic shelt		ed-Not Starte de	ed					MPC rec priority B Department priority 100 4	6	
Funding request by year (in the	ousands):								Guiding Principles	Lov
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$4,375,000		
Proposed G.O. Bonds Phase	\$625 Build/Purchase	\$625 Build/Purchase	\$625 Build/Purchase	\$625 Build/Purchase	\$625 Build/Purchase	\$625 Build/Purchase				Neighborhoods Environment
19PR0059	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Develop new unpaved tr	ails countywie	de						Department priority 1004	Efficient government	Mediur
Funding request by year (in the	ousands):								Guiding Principles	Lov
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$9,660,000		
Proposed G.O. Bonds	\$1,380	\$1,380	\$1,380	\$1,380	\$1,380	\$1,380				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				Neighborhoods Environment
19PR0058	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with NashvilleNe>
Develop new mountain b	bike trails cou	intywide						Department priority 1004	Efficient government	Mediur
Funding request by year (in the	ousands):								Guiding Principles	Mediur
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,010,000	_ (>) 🔁 (i)	
Proposed G.O. Bonds	\$505	\$505							Accessibility	Neighborhoods Environment
Phase	Build/Purchase	Build/Purchase					Impact to operati	ng budget \$6,000		
19PR0057	Resubmitte	ed-In Progres	S					MPC rec priority B	Concept Map	First Tier Center or Corrido
Fort Nashborough - Phas	se Two							Department priority 1004	Efficient government	Mediur
Interior build-out and educa	ntional resource	development	for staffed fac	cility					Guiding Principles	Hig
Funding request by year (in the	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,880,000		
Proposed G.O. Bonds	\$1,880								Prosperity	Neighborhoods Environment Nashvi
Phase	Build/Purchase						Impact to operati	ng budget \$150,000		
19PR0056	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map	First Tier Center or Corrido
Station Boulevard Park								Department priority 1004		
Funding request by year (in the	ousands):								Guiding Principles	Hig
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$3,360,000	_ 🏂 🥅 😭	
Proposed G.O. Bonds	\$3,360								Opportunity Prosperity	Neighborhoods Environment
Phase	Plan/Study									

Capital Improvements Budget FY2021 - FY2026 PREVIEW DRAFT

Transit, development & culture

Transit, development & culture **Parks projects** 19PR0004 **GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS Resubmitted-In Progress** Concept Map Aligned with NashvilleNext Sub-projects for 19PR0004 19PR0052 MPC rec priority B First Tier Center or Corridor **Resubmitted-In Progress** Concept Map Jefferson Street Park development Department priority **1003** Efficient government Medium **Guiding Principles** Development of pocket park. High Funding request by year (in thousands): FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$1.800.000 Source Onnortunit Prosperity Neighborhood Environmen Proposed G.O. Bonds \$1.800 Phase Build/Purchase Impact to operating budget \$5,000 21DS0006 MPC rec priority B Concept Map New Green Network Department priority 1003 **Cornelia Fort Playground sunshades** Efficient government Low **Guiding Principles** Medium Put sunshades over new playground Funding request by year (in thousands): FY2026 Source FY2021 FY2022 FY2023 FY2024 FY2025 Total cost \$75,000 Accessibility Neighborhoods Education Environment Proposed G.O. Bonds \$75 Phase All stages 20DS0067 **Resubmitted-Not Started** MPC rec priority B Concept Map Green Network Department priority 1003 Efficient government West Park tennis court improvements Low **Guiding Principles** Medium Revamp the tennis courts at West Park by putting up new lights, fixing the fence and resurfacing the courts. Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$500.000 Neighborhoods Environmen Opportunity \$500 Proposed G.O. Bonds Phase Build/Purchase MPC rec priority B 20DS0051 **Resubmitted-Not Started** Concept Map Green Network Lock Two Park Improvements Department priority 1003 Efficient government Low **Guiding Principles** Low Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic Funding request by year (in thousands): Neighborhoods Environment Nashville Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$50,400 Proposed G.O. Bonds \$50 Phase Build/Purchase

	esubmitted-In Pro	gress GENE	RAL PARK	+ AMENIT	Y IMPROVE	EMENTS IN N	EW AND EXIS	STING PARKS	Concept Map	Aligned with NashvilleN
Sub-projects for 19	PR0004									
19DS0023	Resubmitte	ed-Not Started	ł					MPC rec priority B	Concept Map	Green Networ
Soccer Field On The N	orth Side Of Edu	mondson Pike	e					Department priority 1003	Efficient government	Lo
Soccer Field On The Nort	h Side Of Edmond	lson Pike							Guiding Principles	Hig
Funding request by year (in	thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$183,000		
Proposed G.O. Bonds	\$183								Opportunity No	eighborhoods Environment
Phase	Build/Purchase									
20DS0011	Resubmitte	ed-Not Started	ł					MPC rec priority B	Concept Map	Aligned with NashvilleNe
\$1M in funding for Pa	rk improvemen	ts and multi-p	ourpose field	d build out				Department priority 1003	Efficient government	Mediu
\$1M in funding for Park i	improvements and	d multi-purpose	field build ou	ut					Guiding Principles	Mediu
Funding request by year (in	thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$6,700,000		
Proposed G.O. Bonds	\$2,500	\$4,200							Opportunity No	eighborhoods Environment
Phase	Land/ROW	Build/Purchase								
19PR0066	Resubmitte	ed-Not Started	ł					MPC rec priority B	Concept Map	Aligned with NashvilleNe
Develop new multiuse	e sports fields co	ountywide						Department priority 1004	Efficient government	Mediu
Funding request by year (in	thousands):								Guiding Principles	Lo
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$35,000,000		
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000				
•		All stages	All stages	All stages	All stages	All stages			Ne	eighborhoods Environment
Phase	All stages	/ III ottagoo								
		ed-Not Started	1					MPC rec priority B	Concept Map	Green Netwo
			ł					MPC rec priority B Department priority 1003	Concept Map Efficient government	Green Networ Hig
20DS0001			1							
20DS0001 Phase II of Fair Park Phase II of Fair Park	Resubmitte		1						Efficient government	Hig Hig
20DS0001 Phase II of Fair Park Phase II of Fair Park Funding request by year (in	Resubmitte		FY2023	FY2024	FY2025	FY2026	Total cost		Efficient government	Hig
20DS0001 Phase II of Fair Park Phase II of Fair Park Funding request by year (in Source	Resubmitte	ed-Not Started		FY2024	FY2025		Total cost	Department priority 1003	Efficient government Guiding Principles	Hig Hig
20DS0001 Phase II of Fair Park	Resubmitte thousands): FY2021	ed-Not Started		FY2024	FY2025		Total cost	Department priority 1003	Efficient government Guiding Principles	Hig Hig
20DS0001 Phase II of Fair Park Phase II of Fair Park Funding request by year (in Source Proposed G.O. Bonds Phase	Resubmitte thousands): FY2021 \$7,000 Build/Purchase	ed-Not Started	FY2023	FY2024	FY2025		Total cost	Department priority 1003	Efficient government Guiding Principles	Hig Hig
20DS0001 Phase II of Fair Park Phase II of Fair Park Funding request by year (in Source Proposed G.O. Bonds Phase 19DS0160	Resubmitte thousands): FY2021 \$7,000 Build/Purchase Resubmitte	ed-Not Started FY2022 ed-Not Started	FY2023	FY2024	FY2025		Total cost	Department priority 1003 \$7,000,000	Efficient government Guiding Principles	Hig Hig
20DS0001 Phase II of Fair Park Phase II of Fair Park Funding request by year (in Source Proposed G.O. Bonds Phase 19DS0160 Park And Walking Tra	Resubmitte thousands): FY2021 \$7,000 Build/Purchase Resubmitte ils For Towne Pa	FY2022 FY2022 ed-Not Started ark Estates	FY2023	FY2024	FY2025		Total cost	Department priority 1003 \$7,000,000 MPC rec priority B	Efficient government Guiding Principles	Hig Hig Control Control Corrido
20DS0001 Phase II of Fair Park Phase II of Fair Park Funding request by year (in Source Proposed G.O. Bonds	Resubmitte thousands): FY2021 \$7,000 Build/Purchase Resubmitte ils For Towne Park Es	FY2022 FY2022 ed-Not Started ark Estates	FY2023	FY2024	FY2025		Total cost	Department priority 1003 \$7,000,000 MPC rec priority B	Efficient government Guiding Principles	Hig Hig Dightorhoods Education Environment Dower tier Center or Corrido Lo Hig
20DS0001 Phase II of Fair Park Phase II of Fair Park Funding request by year (in Source Proposed G.O. Bonds Phase 19DS0160 Park And Walking Tra Park And Walking Trails F	Resubmitte thousands): FY2021 \$7,000 Build/Purchase Resubmitte ils For Towne Park Es	FY2022 FY2022 ed-Not Started ark Estates	FY2023	FY2024	FY2025		Total cost	Department priority 1003 \$7,000,000 MPC rec priority B	Efficient government Guiding Principles	Hig Hig Control Conter or Corrido Lo

Transit, developn	nent & cultu	re								Parks project
19PR0004 Re	esubmitted-In Proຄ	gress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	EMENTS IN M	NEW AND EXIS	TING PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects for 19	PR0004									
19DS0149 Shade Sails For McCa Shade Sails For McCabe	be Community (MPC rec priority B Department priority 1003	Concept Map Efficient governmer Guiding Principles	Supports existing conditions t Low Low
Funding request by year (in	thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$50,000		
Proposed G.O. Bonds Phase	\$50 Build/Purchase								_	Neighborhoods Environment
19DS0125	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map	Lower tier Center or Corrido
Improve Playground A Improve Playground At N	-		-					Department priority 1003	Efficient governmer Guiding Principles	t Lov Mediun
Funding request by year (in Source	thousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$150,000		
Proposed G.O. Bonds Phase	\$150 Build/Purchase								Opportunity	Neighborhoods Environment
19DS0124		ed-Not Starte	ed					MPC rec priority B		Lower tier Center or Corrido
Improvements To War Improvements To Watkir								Department priority 1003	Efficient governmer Guiding Principles	t Lov Higi
Funding request by year (in Source	thousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000		
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase								Opportunity Prosperit	Neighborhoods Environment
19DS0109	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map	First Tier Center or Corrido
Install Shade Structur		-						Department priority 1003	Efficient governmer	
Install Shade Structure A	At Southeast Comm	nunity Center	Park						Guiding Principles	Hig
Funding request by year (in										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$140,000	Opportunity Prosperit	Neighborhoods Environment
Proposed G.O. Bonds Phase	\$140 Build/Purchase									
19DS0059		ed-Not Starte	ed					MPC rec priority B	Concept Map	Green Networ
Add Primitive Pathwa Add Primitive Pathways 1								Department priority 1003	Efficient governmer Guiding Principles	t Lov Lov
Funding request by year (in										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$700,000		
Proposed G.O. Bonds Phase	\$50 Plan/Study	\$650 Build/Purchase							_	Neighborhoods Environment

19PR0004	Resubmitted-In Pro	gress GEN		+ AMENIT	Y IMPROVE	MENTS IN N	NEW AND EXIS	STING PARKS	Concept Map	Aligned with NashvilleNext
Sub-projects for	r 19PR0004									
	Resubmitte valk At Northern Enc k At Northern End Of L							MPC rec priority B Department priority 1003	Concept Map Efficient government Guiding Principles	Green Network Medium High
Funding request by yea										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$50,000	P 😈 🗐	₩ ≌ ♥ ♥
Proposed G.O. Bond Phase	ls \$50 Plan/Study								Opportunity Accessibility No	elghborhoods Education Environment Nashville
19DS0046		ed-Not Starte	ed					MPC rec priority B	Concept Map	Green Network Medium
	l e At The Whitsett P a At The Whitsett Park	dik						Department priority 1003	Efficient government Guiding Principles	Medium
Funding request by yea	-									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$50,000	Opportunity No	eighborhoods Environment
Proposed G.O. Bond Phase	ls \$50 Build/Purchase									
19DS0036	Resubmitte	ed-Not Starte	d					MPC rec priority B	Concept Map	Green Network
0	I Creek To Connect			0	/ay			Department priority 1003	Efficient government	Medium
Bridge Across Mill C	reek To Connect Culbe	ertson Rd To Th	ne Existing Gre	enway					Guiding Principles	Low
Funding request by year Source	ar (in thousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,000,000		
Proposed G.O. Bond Phase	ds \$5,000 Build/Purchase								Accessibility N	elghborhoods Environment
19DS0035	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map	Green Network
Cecil Rhea Crawford	ord Park Improveme Park Improvement	ent						Department priority 1003	Efficient government Guiding Principles	Low Low
Funding request by yea	ar (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$175,000		eighborhoods Environment
Proposed G.O. Bond Phase	ls \$175 Build/Purchase								T	eigunonnoon? Environninenr
19DS0029	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map	Green Network
Improvements At Improvements At Tir	-							Department priority 1003	Efficient government Guiding Principles	Medium Medium
Funding request by yea										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$50,000		
Proposed G.O. Bond Phase	ds \$50 Plan/Study								Opportunity No	eighborhoods Environment

Transit, development & culture

		C								i anto project
19PR0004 Resul	bmitted-In Prog	ress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN	NEW AND EXIS	STING PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects for 19PR	0004									
20DS0033	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map S	Supports existing conditions
Parkland in Bordeaux re	development	district						Department priority 1003	Efficient government	Low
Parkland in Bordeaux redev	elopment distrie	ct							Guiding Principles	Medium
Funding request by year (in tho	usands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$250,000		leighborhoods
Proposed G.O. Bonds	\$250								Opportunity N	leighborhoods Environment
Phase	Build/Purchase									
19PR0110	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Green Network
New park development a	at Cloverland/	Edmondson	Pike					Department priority 1004	Efficient government	Medium
Development of new park									Guiding Principles	Medium
Funding request by year (in tho	usands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$3,140,000		
Proposed G.O. Bonds	\$3,140								N	leighborhoods Environment
Phase	Build/Purchase						Impact to operati	ng budget \$40,000		
21DS0146	New							MPC rec priority B	Concept Map L	ower tier Center or Corridor
New slide- Fannie Mae D	ees park play	ground						Department priority 1003	Efficient government	Low
replace damaged and remo	ved slide								Guiding Principles	Medium
Funding request by year (in tho	usands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$500,000		
Proposed G.O. Bonds	\$500								Accessibility N	leighborhoods Education Environment
Phase	Build/Purchase									
21DS0120	New							MPC rec priority B	Concept Map	Green Network
Joelton McDowell Park								Department priority 1003	Efficient government	Low
New Field Light									Guiding Principles	Low
Funding request by year (in tho	usands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000		
Proposed G.O. Bonds	\$1,000								Prosperity N	leighborhoods Environment
Phase	All stages									
21DS0119	New							MPC rec priority B	Concept Map	Green Network
Joelton McDowell Park								Department priority 1003	Efficient government	Low
COMPLETE Upper Concessio	ons and Restroo	oms need to b	oe done. Fixture	es are from th	ne old Joelton I	High School ir	the 70s.		Guiding Principles	Low
Funding request by year (in tho	usands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000		
Proposed G.O. Bonds	\$1,000								Accessibility N	leighborhoods Environment
Phase	All stages									

	Resubmitted-In Prog	ress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN N	EW AND EXIS	STING PARKS	Concept Map	Aligned with NashvilleN
Sub-projects for	r 19PR0004									
21DS0117	New							MPC rec priority B	Concept Map	Supports existing condition
Timothy Park Res	storation							Department priority 1003	Efficient governmer	nt Lo
Community Center	@ Timotyhy Park								Guiding Principles	Hig
Funding request by yea	ar (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000		
Proposed G.O. Bond Phase	ds \$1,000 All stages								Upportunity Accessibility Prosperit	y Neighborhoods Education Environment
21DS0107	New							MPC rec priority B		Supports existing condition
Providence Park -			a around antire	a second star		and lightin	d and	Department priority 1003	Efficient governmer Guiding Principles	nt Lo Mediu
security cameras	.7400, 0 Paragon Mills F		e around entire	property for	security purpo	ses, add lightin	g and			
Funding request by yea	ar (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000	Opportunity Accessibility	Neighborhoods Education Environment
Proposed G.O. Bond Phase	ds \$1,000 All stages									
21DS0104	New							MPC rec priority B	Concept Map	Supports existing condition
Paragon Mills Par	rk - Renovation							Department priority 1003	Efficient governmer	
Renovate and Impro cameras	ove existing structures, a	add fence aro	und entire pro	perty for secu	rity purposes,	add lighting an	d security		Guiding Principles	Mediu
Funding request by yea	ar (in thousands):									
Funding request by yea Source	ar (in thousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000	Opportunity Accessibility	Neighborhoods Education Environment
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000	Opportunity Accessibility	
Source Proposed G.O. Bond	FY2021 ds \$1,000	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000 MPC rec priority B	-	
Source Proposed G.O. Bond Phase 21DS0102	FY2021 ds \$1,000 All stages			FY2024	FY2025	FY2026	Total cost		-	Neighborhoods Education Environment
Source Proposed G.O. Bond Phase 21DS0102 Construct dog par	rry2021 ds \$1,000 All stages New	Harding and	d Carnavon		FY2025	FY2026	Total cost	MPC rec priority B	Concept Map	Neighborhoods Education Environment
Source Proposed G.O. Bond Phase 21DS0102 Construct dog par Build a dog park and	FY2021 ds \$1,000 All stages New rk and playground at the site	Harding and	d Carnavon		FY2025	FY2026	Total cost	MPC rec priority B	Concept Map Efficient governmer	Neighborhoods Education Environment Supports existing condition It Lo
Source Proposed G.O. Bond Phase 21DS0102 Construct dog par	FY2021 ds \$1,000 All stages New rk and playground at the site	Harding and	d Carnavon		FY2025 FY2025	FY2026 FY2026	Total cost	MPC rec priority B	Concept Map Efficient governmer	Neighborhoods Education Environment Supports existing condition It Lo

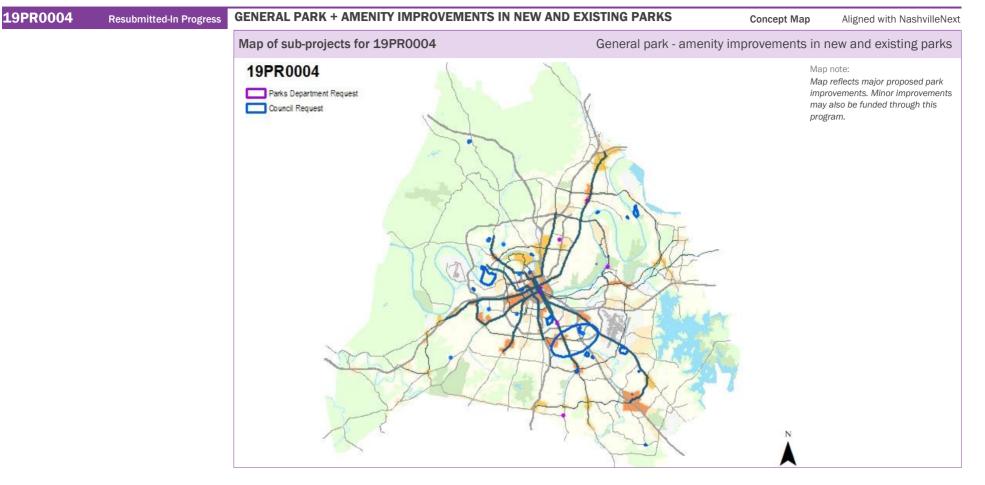
19PR0004 F	Resubmitted-In Prog	gress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN NE	W AND EXIS	STING PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects for 19	9 PR 0004									
21DS0075	New							MPC rec priority B	Concept Map Su	pports existing condition
Playground and Wall	king Track - Elizat	oeth Park Co	ommunity Ce	nter				Department priority 1003	Efficient government	Lov
Construct a play ground basketball court.	d and walking track	on the north s	side of the com	nmunity cente	r between the	building and the			Guiding Principles	Hig
Funding request by year (i	n thousands):								- 🏠 🥣 😫	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$500,000	Opportunity Accessibility Prosperity Nei	ghborhoods Education Environment
Proposed G.O. Bonds	\$500								_	
Phase	All stages									
21DS0067	New							MPC rec priority B	Concept Map Su	pports existing condition
Ball Parks at Brake F	Park							Department priority 1003	Efficient government	Lov
Development of Ball Pa	irks on Nawakwa								Guiding Principles	Hig
Funding request by year (i	n thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$750,000		# 🔁 🚱 🙎
Proposed G.O. Bonds	\$750								Opportunity Accessibility Nei	ghborhoods Education Environment
Phase	All stages									
21DS0057	New							MPC rec priority B	Concept Map Su	pports existing condition
Hartman Park Renov	vation							Department priority 1003	Efficient government	Lov
renovate building and e	expand service hour	S							Guiding Principles	Hig
Funding request by year (i	n thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000		
Proposed G.O. Bonds	\$1,000								Opportunity Accessibility Nei	ghborhoods Education Environment
Phase	All stages									
21DS0049	New							MPC rec priority B	Concept Map	Green Networ
Lock One Park Proje	ct							Department priority 1003	Efficient government	Lov
Renovate/improve park	space so that it is	useable by co	ommunity mem	ibers					Guiding Principles	Hig
Funding request by year (i	n thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$500,000		
	¢500								Opportunity Accessibility Prosperity Nei	ghborhoods Environment
Proposed G.O. Bonds	\$500									

19PR0004	Resubmitted-In Prog	gress GEN		+ AMENIT	Y IMPROVE	MENTS IN	NEW AND EXIS	STING PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects fo	r 19PR0004									
21DS0028	New							MPC rec priority B	Concept Map	Green Networ
Street lights in W	hitsett Park							Department priority 1003	Efficient government	Lov
Install downward fa	icing streetlights in park	parking lot							Guiding Principles	Higi
Funding request by ye	ar (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$250,000		
Proposed G.O. Bond Phase	ds \$250 All stages								Opportunity Accessibility N	leighborhoods Education Environment
19PR0064	Resubmitte	ed-Not Starte	d					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Design new regio	nal destination dog	park						Department priority 1004	Efficient government	Mediun
Funding request by ye	ar (in thousands):								Guiding Principles	Lov
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$280,000		
Proposed G.O. Bond Phase	ds \$280 Plan/Study									leighborhoods Environment
20PR0006	Resubmitte	ed-Not Starte	d					MPC rec priority B	Concept Map	First Tier Center or Corrido
Oakwood Park Re	edevelopment Phase	e Two						Department priority 1004	Efficient government	Mediun
Implementation of I	Phase Two, Oak Park M	aster Plan							Guiding Principles	Higi
Funding request by ye	ear (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,240,000	Opportunity Prosperity N	leighborhoods Environment
Proposed G.O. Bond									opportunity Prosperity in	eighborhoods chwironnent
Phase	Plan/Study						Impact to operati	ing budget \$50,000		
19PR0065	Resubmitte	ed-Not Starte	d					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Develop new blue	eway access sites co							Department priority 1004	Efficient government	Mediun
Funding request by ye	ar (in thousands):								Guiding Principles	Lov
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$315,000		
Proposed G.O. Bond		\$45	\$45	\$45	\$45	\$45		+,		
Phase	Build/Purchase	Build/Purchase	Build/Purchase		Build/Purchase	Build/Purchase			N	leighborhoods Environment
19PR0103	Resubmitte	ed-Not Starte	d					MPC rec priority B	Concept Map	Green Network
Wave Country – A	Add new features and	d renovate						Department priority 1004	Efficient government	Mediun
Funding request by ye	ar (in thousands):								Guiding Principles	Lov
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,000,000		
Proposed G.O. Bond Phase	ds \$5,000 Build/Purchase									leighborhoods Environment

L9PR0004 Res	submitted-In Prog	gress GEN		(+ AMENIT	Y IMPROVE	EMENTS IN NE	EW AND EXIS	STING PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	PR0004									
19PR0077	Resubmitte	ed-Not Starte	d					MPC rec priority B	Concept Map	Aligned with NashvilleNext
Develop new pump tra	ick (asphalt)							Department priority 1004	Efficient government	
Funding request by year (in t	thousands):								Guiding Principles	Low
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,140,000		
Proposed G.O. Bonds	\$1,120	\$170	\$170	\$170	\$170	\$170				leighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
19PR0076	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Develop new pump tra	ick (dirt)							Department priority 1004	Efficient government	Medium
Funding request by year (in t	housands):								Guiding Principles	Lov
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$780,000		
Proposed G.O. Bonds	\$180	\$100	\$100	\$100	\$100	\$100				leighborhoods Environment
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				-
19PR0075	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Develop new disk golf								Department priority 1004	Efficient government	0
Funding request by year (in t	thousands):								Guiding Principles	Lov
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$84,000		
Proposed G.O. Bonds	\$12	\$12	\$12	\$12	\$12	\$12				leighborhoods
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
19PR0074	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Develop new fitness st	ations countywi	ide						Department priority 1004	Efficient government	Mediur
Funding request by year (in t	thousands):								Guiding Principles	Lov
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$4,375,000		
Proposed G.O. Bonds	\$625	\$625	\$625	\$625	\$625	\$625				leighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
19PR0073	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Develop new sand volle	eyball courts co	ountywide						Department priority 1004	Efficient government	Mediun
Funding request by year (in t	thousands):								Guiding Principles	Medium
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$84,000		
Proposed G.O. Bonds	\$12	\$12	\$12	\$12	\$12	\$12				leighborhoods Environment
	All stages	All stages	All stages	All stages	All stages	All stages				

L9PR0004 Res	submitted-In Prog	sress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN N	EW AND EXIS	STING PARKS	Concept Map	Aligned with NashvilleN
Sub-projects for 19F	PR0004									
19PR0072 Develop new skate spo		ed-Not Starte	ed					MPC rec priority B Department priority 1004	Concept Map Efficient government	
Funding request by year (in t	housands):								Guiding Principles	Lo
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$3,920,000		
Proposed G.O. Bonds Phase	\$560 All stages	\$560 All stages	\$560 All stages	\$560 All stages	\$560 All stages	\$560 All stages				Neighborhoods Environment
L9PR0071	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with NashvilleNe
evelop new regional s	skateparks							Department priority 1004	Efficient government	Mediu
unding request by year (in t	housands):								Guiding Principles	Lo
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,250,000		
Proposed G.O. Bonds	\$750	\$750	\$750	\$750	\$750	\$750				Neighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
L9PR0070	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with NashvilleNe
Develop new ballfields	countywide							Department priority 1004	Efficient government	Mediu
Funding request by year (in t	housands):								Guiding Principles	Lo
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$26,320,000		
Proposed G.O. Bonds	\$3,760	\$3,760	\$3,760	\$3,760	\$3,760	\$3,760				Neighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
L9PR0069	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with NashvilleNe
Develop new tennis co	urts countywide	3						Department priority 1004	Efficient government	
unding request by year (in t	housands):								Guiding Principles	Mediu
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$3,500,000		
Proposed G.O. Bonds	\$500	\$500	\$500	\$500	\$500	\$500				Neighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with NashvilleNe
19PR0068	II courts county	wide						Department priority 1004	Efficient government	Mediu
									Guiding Principles	Lo
Develop new basketba	housands):					FY2026	Total cost	\$4,375,000		
Develop new basketba Funding request by year (in t	housands): FY2021	FY2022	FY2023	FY2024	FY2025	F12020		+ .,,		(🔄) 🔄 🖓
19PR0068 Develop new basketba Funding request by year (in t Source Proposed G.O. Bonds		FY2022 \$625	FY2023 \$625	FY2024 \$625	FY2025 \$625	\$625				Neighborhoods

19PR0004	Resubmitted-In Prog	ress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN N	EW AND EXIS	STING PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects for	19PR0004									
19PR0067	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with NashvilleNext
Design new wheel	chair softball field							Department priority 1004	Efficient government	Medium
Funding request by yea	r (in thousands):								Guiding Principles	Low
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$115,000		
Proposed G.O. Bond Phase	s \$115 Plan/Study								$\mathbb{S} \mathbb{S} \mathbb{S}$	leighborhoods Environment
21DS0149	New							MPC rec priority B	Concept Map	First Tier Center or Corridor
Dog Park/Walking	g trail - Edge O'Lake/	Highmeado	ws Drive					Department priority 1003	Efficient government	Low
Funding request by yea	r (in thousands):								Guiding Principles	High
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,000,000		
Proposed G.O. Bond	s \$2,000								Opportunity Accessibility Prosperity N	leighborhoods Education Environment
Phase	All stages									
20PR0007	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map L	ower tier Center or Corridor
Casa Azafran Parl	A - Phase 2							Department priority 1004	Efficient government	Medium
Initiation of Phase 2	of Casa Azafran Park								Guiding Principles	High
Funding request by yea	r (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,000,000		
	*• • • • •								Opportunity Prosperity N	leighborhoods Environment Nashvill
Proposed G.O. Bond	s \$2,000									



19PR0006 **COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION Resubmitted-In Progress** Concept Map Aligned with NashvilleNext Type Capital asset Replacement, expansion or major renovation of existing facilities per Plan to Plan Capital group Central government operations **Guiding Principles** High *MPC rec priority* **B** Recommend as planned if funding available Dept priority 1004: Requested in FY2021 Opportunity Prosperity Neighborhoods Education Environment Nashville **Total request:** Funding request by year (in thousands): Tax District GSD \$156.100.000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Efficient government criteria High Board/Commission support, Condition, Planning Proposed G.O. Bonds \$22.300 \$22,300 \$22,300 \$22,300 \$22,300 \$22,300 context, Project need Phase All stages All stages All stages All stages All stages All stages Cost to operating budget each year: \$1,200,000 Sub-projects for 19PR0006 19PR0091 MPC rec priority B Resubmitted-Not Started Concept Map First Tier Center or Corridor New Southeast Megacenter Sprayground Department priority 1004 Efficient government Medium High **Guiding Principles** Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$1.400.000 - M Proposed G.O. Bonds \$1,400 Opportunity Environment Nashville Prosperity Neighborhood Phase Build/Purchase 19DS0067 Resubmitted-Not Started MPC rec priority B Concept Map Green Network **Antioch Community Center Renovation** Department priority 1003 Efficient government I ow **Guiding Principles** Medium Antioch Community Center Renovation Funding request by year (in thousands): m Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$700,000 Neighborhoods Education Opportunity Nashville \$700 Proposed G.O. Bonds Phase Build/Purchase MPC rec priority B Concept Map Lower tier Center or Corridor 19PR0078 Resubmitted-Not Started New Bellevue Community Center Pool Department priority 1004 Efficient government Medium **Guiding Principles** High Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$5,500,000 m Proposed G.O. Bonds \$5,500 Prosperity Neighborhoods Environment Nashville Phase Build/Purchase MPC rec priority B **Concept Map** Lower tier Center or Corridor 19PR0079 Resubmitted-Not Started Department priority 1004 Efficient government Medium New Bellevue Community Center sprayground **Guiding Principles** High Funding request by year (in thousands): FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$1.400.000 Source T Proposed G.O. Bonds \$1,400 Environment Nashville Prosperity Neighborhoods Phase Build/Purchase

Transit, development & culture

	Resubmitted-In Progr	ess COM	VIUNITY CE	NTERS R	EPLACEME	ENT AND EXP	ANSION		Concept Map	Aligned with NashvilleNe
Sub-projects fo	r 19PR0006									
19PR0080 Replace Hermita	Resubmitted ge Community Center.			er				MPC rec priority B Department priority 1004	Efficient governmen	
Funding request by ye	ar (in thousands):								Guiding Principles	Mediun
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$28,000,000		
Proposed G.O. Bond Phase	ds \$28,000 Build/Purchase								Prosperity	Neighborhoods Education Environment Nashvil
19PR0081	Resubmitted	-Not Started	1					MPC rec priority B	Concept Map	Supports existing condition
New Hermitage N	legacenter Pool							Department priority 1004	Efficient governmen	t Medium
Funding request by ye	ar (in thousands):								Guiding Principles	Mediun
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,500,000		
Proposed G.O. Bond Phase	ds \$5,500 Build/Purchase									Neighborhoods
19PR0082	Resubmitted	-Not Started	1					MPC rec priority B	Concept Map	Supports existing condition
New Hermitage N	legacenter Spraygrou	nd						Department priority 1004	Efficient governmen	
Funding request by ye	ar (in thousands):								Guiding Principles	Mediun
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,400,000		
Proposed G.O. Bond										
Phase	ds \$1,400 Build/Purchase								Prosperity	Neighborhoods Environment Nashvil
•		-Not Started	1					MPC rec priority B	Prosperity Concept Map	
Phase 19PR0083	Build/Purchase			center				MPC rec priority B Department priority 1004		Green Networ
Phase 19PR0083	Build/Purchase Resubmitted egional Community Ce			center					Concept Map	Green Networl
Phase 19PR0083 Replace Looby Re	Build/Purchase Resubmitted egional Community Ce			center FY2024	FY2025	FY2026	Total cost		Concept Map Efficient governmen	Green Networ
Phase 19PR0083 Replace Looby Ro Funding request by ye	Build/Purchase Resubmitted egional Community Ce ar (in thousands): FY2021	enter. Upgra	ide to Mega		FY2025	FY2026	Total cost	Department priority 1004	Concept Map Efficient governmen Guiding Principles	Green Netword t Medium Hig
Phase 19PR0083 Replace Looby Re Funding request by ye Source Proposed G.O. Bond	Build/Purchase Resubmitted egional Community Ce tar (in thousands): FY2021 ds \$28,000 Build/Purchase	enter. Upgra	nde to Mega FY2023		FY2025	FY2026	Total cost	Department priority 1004	Concept Map Efficient governmen Guiding Principles	Green Netword t Medium Hig Meighborhoods Education Environment Nashvil
Phase 19PR0083 Replace Looby Re Funding request by ye Source Proposed G.O. Bond Phase	Build/Purchase Resubmitted egional Community Ce ar (in thousands): FY2021 ds \$28,000 Build/Purchase Resubmitted	enter. Upgra	nde to Mega FY2023		FY2025	FY2026	Total cost	Department priority 1004 \$28,000,000	Concept Map Efficient governmen Guiding Principles	Green Networ
Phase 19PR0083 Replace Looby Re Funding request by ye Source Proposed G.O. Bond Phase 19PR0084 Replace Looby M	Build/Purchase Resubmitted egional Community Ce ear (in thousands): FY2021 ds \$28,000 Build/Purchase Resubmitted egacenter pool	enter. Upgra	nde to Mega FY2023		FY2025	FY2026	Total cost	Department priority 1004 \$28,000,000 MPC rec priority B	Concept Map Efficient governmen Guiding Principles Opportunity Prosperity Concept Map	Green Network t Medium High Meighborhoods Education Environment Nashvill Green Network
Phase 19PR0083 Replace Looby Ro Funding request by ye Source Proposed G.O. Bond Phase 19PR0084	Build/Purchase Resubmitted egional Community Ce ear (in thousands): FY2021 ds \$28,000 Build/Purchase Resubmitted egacenter pool	enter. Upgra	nde to Mega FY2023		FY2025	FY2026	Total cost	Department priority 1004 \$28,000,000 MPC rec priority B	Concept Map Efficient governmen Guiding Principles Opportunity Prosperity Prosperity Concept Map Efficient governmen	Green Networ t Medium Hig Neighborhoods Education Environment Nashvill Green Networ t Lov

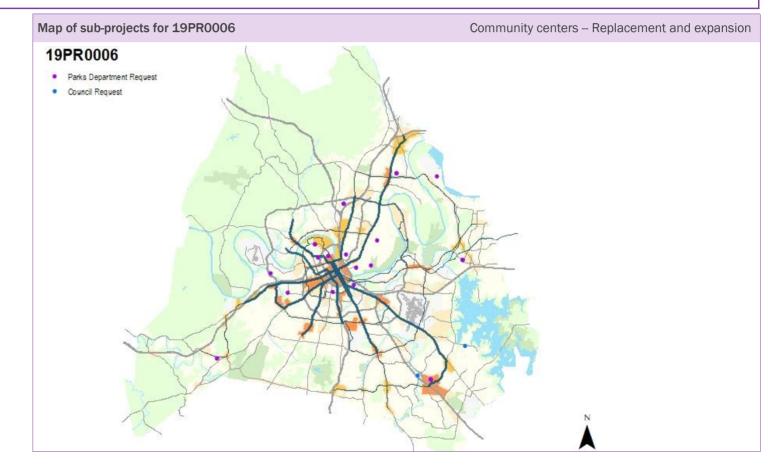
L9PR0006 Resu	ıbmitted-In Progi	ress COM	MUNITY CE	NTERS R	EPLACEME	ENT AND EXP	ANSION		Concept Map	Aligned with NashvilleNo
Sub-projects for 19PF	R0006									
19PR0085 New Looby Megacenter		d-Not Starte	ed.					MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles	Green Networ Mediun Hig
Funding request by year (in the	-									
Source Proposed G.O. Bonds Phase	FY2021 \$1,400 Build/Purchase	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,400,000	Opportunity Prosperity N	elghborhoods
19PR0086	Resubmitted	d-Not Starte	ed					MPC rec priority B	Concept Map S	upports existing condition
Madison Regional Comr Funding request by year (in the		Expansion.	Upgrade to I	Megacenter				Department priority 1004	Efficient government Guiding Principles	Mediur Hig
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$13,400,000		
Proposed G.O. Bonds Phase	\$13,400 Build/Purchase								Opportunity Prosperity N	eighborhoods Education Environment Nashvil
19PR0087 New Madison megacent	Resubmitted	d-Not Starte	ed					MPC rec priority B Department priority 1004	Efficient government	upports existing conditior Mediu
Funding request by year (in the	ousands):								Guiding Principles	Hig
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,500,000		
Proposed G.O. Bonds Phase	\$5,500 Build/Purchase									eighborhoods Environment Nashvi
19PR0088 New Madison Megacent	Resubmitted er Sprayground		ed					MPC rec priority B Department priority 1004	Efficient government	upports existing condition Mediu
Funding request by year (in the	ousands):								Guiding Principles	Hig
Source Proposed G.O. Bonds Phase	FY2021 \$1,400 Build/Purchase	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,400,000	Opportunity Prosperity N	elghborhoods
19DS0002 Parkwood Community C Parkwood Community Cent		ion And Upg						MPC rec priority B Department priority 1003	Concept Map S Efficient government Guiding Principles	upports existing conditior Lo Mediu
Funding request by year (in the Source	ousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$6,500,000		
Proposed G.O. Bonds	\$6,500							· · · · ·	Opportunity No	eighborhoods Education Environment Nashv

19PR0006	Resubmitted-In Progr	ess COM	MUNITY CE	NTERS F	REPLACEME	INT AND EXF	ANSION		Concept Map	Aligned with NashvilleNe
Sub-projects fo	or 19PR0006									
19PR0090 New Southeast I	Resubmitted Megacenter Pool	I-Not Starte	d					MPC rec priority B Department priority 1004	Efficient government	st Tier Center or Corrido Mediun
Funding request by y	ear (in thousands):								Guiding Principles	Hig
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,500,000	_ ゐ 📼 😭	
Proposed G.O. Bor Phase	ds \$5,500 Build/Purchase								Opportunity Prosperity Neigh	
21DS0113	New							MPC rec priority B	Concept Map	Green Networ
Splash Park and	expanded playground	at the Smit	h Springs Co	mmunity C	enter			Department priority 1003	Efficient government	Lov
Adding a Splash Pa	ark to the SS Community (Center and ex	kpanding the p	layground					Guiding Principles	Mediur
Funding request by y	ear (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,000,000		
Proposed G.O. Bor Phase	ds \$2,000 All stages								Accessibility Neigt	iborhoods Education Environment
19PR0092	Resubmitted	I-Not Starte	d					MPC rec priority B	Concept Map Sup	oports existing condition
Replace Easley (Community Center, upg	grade to Re	gional					Department priority 1004	Efficient government	Lov
Funding request by y	ear (in thousands):								Guiding Principles	Hig
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$14,500,000		
Proposed G.O. Bor Phase	ds \$14,500 Build/Purchase								Opportunity Prosperity Neigh	borhoods Education Environment Nashvi
19PR0093	Resubmitted	I-Not Starte	d					MPC rec priority B	Concept Map Sup	oports existing condition
	rick Community Center							Department priority 1004	Efficient government	Mediur
Funding request by y			0						Guiding Principles	Hig
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$14,500,000		
Proposed G.O. Bor Phase				-				·	Opportunity Prosperity Neigh	Iborhoods Education Environment Nashvil
19PR0094	Resubmitted							MPC rec priority B	Concept Map Sup	oports existing conditions
Upgrade McFerri	n Neighborhood Comn	nunity Cent	er to Region	al				Department priority 1004	Efficient government	Medium
Funding request by y	ear (in thousands):								Guiding Principles	Hig
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$7,560,000	_ & 🕞 😭	
	ds \$7,560								Opportunity Prosperity Neigh	aborhoods Education Environment Nashvil
Proposed G.O. Bor										

19PR0006 Res	ubmitted-In Prog	ress COM	MUNITY CE	INTERS R	EPLACEME	ENT AND EXP	PANSION		Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0006									
19PR0095 Replace Napier Neighb	Resubmitte orhood Commu			Regional				MPC rec priority B Department priority 1004	Efficient government	
Funding request by year (in t	housands):								Guiding Principles	High
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$14,500,000	_ ゐ 🖂 😭	
Proposed G.O. Bonds Phase	\$14,500 Build/Purchase								Opportunity Prosperity	Neighborhoods Education Environment Nashvill
19PR0096	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Supports existing conditions
Replace Old Hickory Co	ommunity Cente	er, upgrade t	o Regional					Department priority 1003	Efficient government	Mediun
Design/Build									Guiding Principles	High
Funding request by year (in the second secon	housands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$16,800,000		
Proposed G.O. Bonds Phase	\$16,800 Build/Purchase								Opportunity Prosperity	Neighborhoods Education Environment Nashvill
19PR0097	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Supports existing conditions
Upgrade South Inglewo				Regional				Department priority 1004	Efficient government	
Funding request by year (in t	housands):			-					Guiding Principles	Medium
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$7,560,000		
Proposed G.O. Bonds Phase	\$7,560 Build/Purchase								Prosperity	Neighborhoods Education Environment Nashvill
19PR0098	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Green Network
Replace West Park Nei	ghborhood Con	nmunity Cer	nter, expand	to Regional				Department priority 1004	Efficient government	Medium
Funding request by year (in t	housands):								Guiding Principles	High
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$14,500,000		
Proposed G.O. Bonds Phase	\$14,500 Build/Purchase								Opportunity Prosperity	Neighborhoods Education Environment Nashvill
19PR0099	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Supports existing conditions
Renovate and re-progra	am Elizabeth Co	ommunity Co	enter					Department priority 1003	Efficient government	Low
Funding request by year (in t	housands):								Guiding Principles	High
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,255,000		
	\$1,255								Opportunity Prosperity	Neighborhoods Education Environment Nashvill

L9PR0006	Resubmitted-In Progr	ess COM	MUNITY CE	ENTERS R	EPLACEME	ENT AND EXP	PANSION		Concept Map	Aligned with NashvilleNe
Sub-projects for	19PR0006									
	Resubmitted hity Center – Add locke		:d					MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles	Green Network Medium Medium
Funding request by ye										
Source Proposed G.O. Bonc Phase	FY2021 Is \$1,880 Build/Purchase	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,880,000	- 🚱 🕎 🤀	leighborhoods Education Environment Nashvill
19PR0101 Renovate and rep	Resubmitted program Morgan Com							MPC rec priority B Department priority 1004	Efficient government	
Funding request by ye	ar (in thousands):								Guiding Principles	High
Source Proposed G.O. Bonc Phase	FY2021 Is \$2,500 Build/Purchase	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,500,000	Opportunity Prosperity N	leighborhoods Education Environment Nashville
19PR0102 Shelby Communit	Resubmitted ty Center - Renovate a							MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles	Green Network Low Medium
Funding request by ye										
Source Proposed G.O. Bonc Phase	FY2021 Is \$2,500 Build/Purchase	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,500,000	Opportunity	leighborhoods Education Environment Nashville
	Resubmitted ommunity Center Poo kwood Community Cente	I	ed					MPC rec priority B Department priority 1004	Concept Map S Efficient government Guiding Principles	Supports existing conditions Low Medium
Funding request by ye	ar (in thousands):									
Source Proposed G.O. Bonc Phase	FY2021 Is \$5,500 Build/Purchase	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,500,000	Opportunity	leighborhoods Education Environment Nashvill
19PR0112 New Parkwood Co	Resubmitted ommunity Center Spra ark at Parkwood Commu	ayground	d					MPC rec priority B Department priority 1004	Concept Map S Efficient government Guiding Principles	Supports existing conditions Low Medium
Funding request by ye	ar (in thousands):									
Source Proposed G.O. Bonc ^{Phase}	FY2021 Is \$2,240 Build/Purchase	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,240,000	Opportunity	leighborhoods Education Environment Nashvill

Transit, develo	pment & cultu	re		Parks p						
19PR0006	Resubmitted-In Prog	ress COM	MUNITY CE	ENTERS R	EPLACEMI	ENT AND EXI	PANSION		Concept Map	Aligned with NashvilleNext
Sub-projects for	19PR0006									
19PR0089 Southeast Commu	Resubmitte nity Center Expansion			nter				MPC rec priority B Department priority 1004	Concept Map Efficient governme	
Funding request by year	r (in thousands):								Guiding Principles	High
Source Proposed G.O. Bonds Phase	FY2021 \$11,120 Build/Purchase	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$11,120,000	Opportunity Prosper	ty Neighborhoods Education Environment Nashville

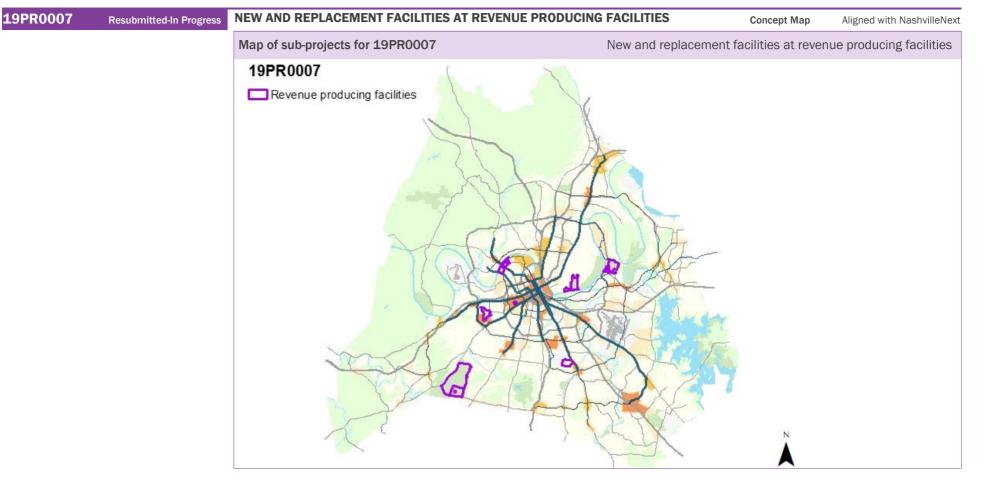


19PR0007 NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES **Resubmitted-In Progress** Concept Map Aligned with NashvilleNext Type Capital asset New and replacement facilities at properties that protect or expand revenue-producing capacity. Capital group Central government operations **Guiding Principles** Medium *MPC rec priority* **B** Recommend as planned if funding available Dept priority 1004: Requested in FY2021 Neighborhood Environmen **Total request:** Funding request by year (in thousands): Tax District GSD Efficient government criteria \$100,100,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 High Board/Commission support, Condition, Planning Proposed G.O. Bonds \$14.300 \$14.300 \$14.300 \$14.300 \$14.300 \$14.300 context, Project need All stages Phase All stages All stages All stages All stages All stages Sub-projects for 19PR0007 21PR0010 MPC rec priority B First Tier Center or Corridor New Concept Map Department priority 1004 Efficient government **Centennial Sportsplex Parking Structure** Low **Guiding Principles** High New parking structure for paid use by tournament and special event patrons, general public. Funding request by year (in thousands): M FY2021 \$10.000.000 Source FY2022 FY2023 FY2024 FY2025 FY2026 Total cost Prosperity Neighborhoods Environment Nashville Proposed G.O. Bonds \$10,000 Phase Build/Purchase MPC rec priority B 21PR0008 New Concept Map First Tier Center or Corridor Department priority 1004 Centennial Sportsplex Outdoor tennis courts 9-12 rebuild Efficient government Low **Guiding Principles** High Deferred Maintenance - Rebuild existing courts 9-12 Funding request by year (in thousands): FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 \$375,000 Source Total cost Prosperity Neighborhoods Environment Nashville \$375 Proposed G.O. Bonds Phase Build/Purchase 21PR0007 New MPC rec priority B Concept Map Department priority 1004 Efficient government Sportsplex Aquatics and Lobby repair and renovation High **Guiding Principles** Medium Deferred maintenance of aquatics mechanical systems, lobby renovations. Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 \$2,500,000 Total cost Prosperity Neighborhoods Environment Proposed G.O. Bonds \$2.500 Phase Build/Purchase

Transit, development & culture

19PR0007	Resubmitted-In Progre	ss NEW A	AND REPL	ACEMENT	FACILITIES	AT REVENU	E PRODUCIN	G FACILITIES	Concept Map	Aligned with NashvilleNe
Sub-projects fo	or 19PR0007									
19PR0109 Two Rivers Park	Resubmitted- - New driving range	Not Started						MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles	Green Network Medium
Funding request by y										
Source Proposed G.O. Bor Phase	FY2021 nds \$1,880 Build/Purchase	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,880,000	- (B) (D) (B) (Rei	ghborhoods
	Resubmitted- olf Course – new short g		riving range	9				MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles	Green Network Medium Low
Funding request by y		5/0000	5/0002	5/0004	EVOODE	5/0000	Tabalasat	¢000.000		
Source Proposed G.O. Bor Phase	rY2021 nds \$280 Build/Purchase	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$280,000		ghborhoods
19PR0106 Shelby Golf Cour Funding request by y	Resubmitted- rse - Replace/renovate (ear (in thousands):							MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles	Green Network Low Medium
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,600,000		
Proposed G.O. Bor Phase	nds \$5,600 Build/Purchase								Opportunity Nei	ghborhoods Environment
19PR0105 McCabe Golf Co Funding request by y	Resubmitted- urse – Maintenance Fac ear (in thousands):		ment					MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles	Green Networl Lov Lov
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,800,000		
Proposed G.O. Bor Phase	nds \$2,800 Build/Purchase								- Contraction of the second se	ghborhoods Environment
19PR0104	Resubmitted-	Not Started						MPC rec priority B	Concept Map	Green Networl
Harpeth Hills Go	If Course - New putting g	green, site i	mprovemei	nts				Department priority 1004	Efficient government	Low .
Funding request by y	ear (in thousands):								Guiding Principles	Lov
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$175,000	_ (\$)(~)(\$)	
Proposed G.O. Bor Phase	nds \$175 Build/Purchase								Nei	ghborhoods Environment
Conital Improve	mente Rudget EV2021	EV2026	DDEVIEW	DDAFT						111-3

19PR0007 Re	submitted-In Prog	ress NEW	AND REPL	ACEMENT	FACILITIES	AT REVENU	E PRODUCINO	G FACILITIES	Concept Map	Aligned with NashvilleN
Sub-projects for 19	PR0007									
21PR0005	New							MPC rec priority B	Concept Map	Green Netwo
Deferred Maintenance	– Harpeth Hills	Golf Replac	ement Main	tenance buil	ding			Department priority 1004	Efficient government	Le
Replace existing mainten	ance building								Guiding Principles	Lo
Funding request by year (in t	thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$180,000		
Proposed G.O. Bonds	\$180								Neight	oorhoods Environment
Phase	Build/Purchase									
21PR0004	New							MPC rec priority B	Concept Map	Green Netwo
Deferred Maintenance	– Ted Rhodes G	olf Course	Replacemer	nt Maintenar	nce Building			Department priority 1004	Efficient government	L
Replace existing mainten	ance facility								Guiding Principles	L
Funding request by year (in f	thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$180,000		
Proposed G.O. Bonds	\$180								Neighl	oorhoods Environment
Phase	Build/Purchase									
21PR0003	New							MPC rec priority B	Concept Map	Green Netwo
Deferred Maintenance		Golf Clubho	use renovatio	on				Department priority 1004	Efficient government	Lo
Repair and renovation of	-								Guiding Principles	Lo
Funding request by year (in t	housands):	0								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$300,000		
Proposed G.O. Bonds	\$300								Neight	oorhoods Environment
Phase	Build/Purchase									
21PR0002	New							MPC rec priority B	Concept Map	Green Netwo
Deferred Maintenance	- Shelby Golf in	rigation elec	ctrical					Department priority 1004	Efficient government	Le
Repair and replacement of	of existing irrigatio	n electrical sy	/stem.						Guiding Principles	Mediu
Funding request by year (in t	thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$50,000		
Proposed G.O. Bonds	\$50								Opportunity Neight	oorhoods Environment
Phase	Build/Purchase									
21PR0001	New							MPC rec priority B	Concept Map	Green Netwo
Deferred Maintenance		olf irrigation	า					Department priority 1004	Efficient government	L
		•							Guiding Principles	Medi
Repair and replacement of		0.00	-							
	-									
Repair and replacement of Funding request by year (in the Source	housands):	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$850.000		
Funding request by year (in t	-	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$850,000	Opportunity Neight	porhoods



Planning Commission

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$5,000,000	\$3,500,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	

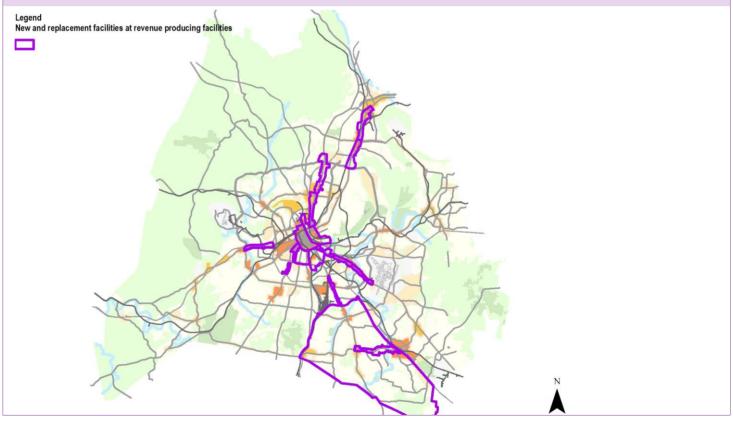
Project listing by requested start date and department priority.

Priority Funding request (thousands)												
Page Project	Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond			
331 19PC0003 Southeast Mobility and Infrastructure study	1003	В	\$300									
332 20PC0002 Neighborhood Planning and Infrastructure Studies	1003	В	\$900	\$300	\$300	\$300	\$300	\$300				
333 21PC0002 Urban core multimodal and corridor planning study, phase 2	1003	В	\$300									
333 21PC0001 Urban core multimodal and corridor planning study, phase 1	1003	В	\$400									
333 20PC0003 East Bank Planning, Open Space, and Infrastructure Study	1003	В	\$1,300									
334 21PC0003 Urban core multimodal and corridor planning study, phase 3	1003	В	\$300									

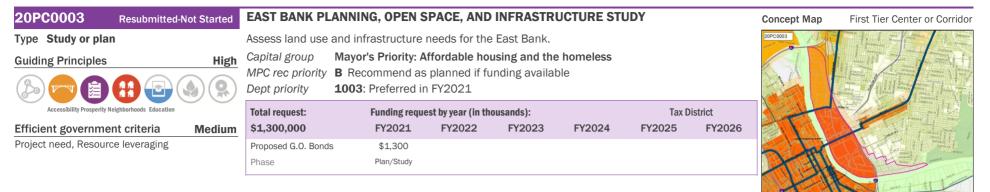
19PC0003 Resubmitted-Not Started	SOUTHEAST MOBI	LITY AND INF		Concept Map	Supports existing conditio				
Type Study or plan Guiding Principles High	Determine transporta Southeast Davidson	County				oort future gro	owth in	19PC0003	and the second sec
Constitution of the second sec	MPC rec priority B F	or's Priority: A ecommend as 3: Preferred ir	planned if fu	0					J.XX
Efficient government criteria High	Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD	10 m	
Board/Commission support, Planning context,	\$300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Project leveraging, Project need, Resource leveraging	Proposed G.O. Bonds Phase	\$300 Plan/Study							

Planning Commission projects

,	-								0	
20PC0002	Resubmitted-Not Started	NEIGHBORHOOD F	PLANNING AN	ID INFRAST	RUCTURE S	TUDIES			Concept Map	Aligned with NashvilleN
Type Study or plan Guiding Principles	High	Capital group Ma MPC rec priority B		community c Affordable ho planned if fu	character, and using and the	d growth homeless	idies through	nout the		
Efficient government criteria Low Engagement in implementation, Project	Total request: \$2,400,000	Funding requ FY2021	est by year (in th FY2022	ousands): FY2023	FY2024	Tax I FY2025	District FY2026			
leveraging, Project neo	ed	Proposed G.O. Bonds Phase	\$900 Plan/Study	\$300 Plan/Study	\$300 Plan/Study	\$300 Plan/Study	\$300 Plan/Study	\$300 Plan/Study		
		Map of sub-projec	ts for 20PC0	002			I	Neighborhoo	od planning and	l infrastructure studies
		Legend	ities at revenue prod	ucing facilities		11				



Planning Commission projects



21PC0001 New	URBAN CORE M	IULTIMODAL A		OR PLANNIN	IG STUDY, P	HASE 1		Concept Map	First Tier Center or Corridor
Type Study or plan	Study the flow of v			•		0		21PC0001	
Guiding Principles Hig	the core and along complete streets, i				ansportation	network by p	providing		
Accessibility Prosperity Neighborhoods Education Environment Nashvill	MPC rec priority	Mayor's Priority: A B Recommend as 1003: Preferred i	s planned if fu	0					
Efficient government criteria Hig			1112021						112
Engagement in implementation, Planning	Total request:	Funding requ	est by year (in th	ousands):		Tax D	District		
context, Project leveraging, Project need,	\$400,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Regional collaboration, Resource leveraging	Proposed G.O. Bonds	\$400							- AN
	Phase	Plan/Study							

21PC0002	New	URBAN CORE MULTIMODAL AND CORRIDOR PLANNING STUDY, PHASE 2	Conce
Type Study or plan		Study traffic patterns, access to various transportation options, and smart technology that will	21PC0002
		improve the overall transportation network by reducing congestion and improving services	Same

MPC rec priority **B** Recommend as planned if funding available 1003: Preferred in FY2021

improve the overall transportation network by reducing congestion and improving services. High

Mayor's Priority: Affordable housing and the homeless

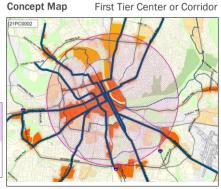
P						
Accorcibility	Drocnority	Noighborhoode	Education	Environment	Nachvillo	

Efficient government criteria	High
Engagement in implementation, Planning	
context, Project leveraging, Project need,	
Regional collaboration, Resource leveraging	g

21PC0002

Guiding Principles

-	Total request:	Funding reque	st by year (in the		Tax District		
1	\$300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
	Proposed G.O. Bonds	\$300					
	Phase	Plan/Study					



Capital group

Dept priority

Planning Commission projects

21PC0003 New	URBAN CORE M	ULTIMODAL A		OR PLANNIN	NG STUDY, P	PHASE 3		Concept Map	First Tier Center or Corrido
Type Study or plan	Study access to tra	Study access to transportation options, parking patterns, and improvements in transportation infrastructure and services that will improve safety, mobility, and improve the quality of life for our citizens.						21PC0003	
Guiding Principles High	infrastructure and citizens.								
	Capital group	layor's Priority: A		0					
Accessibility Prosperity Neighborhoods Education Environment Nashville	MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021								
Efficient government criteria High Engagement in implementation, Planning	Total request:	Funding reau	est by year (in th	ousands):		Tax D	District		HI T
context, Project leveraging, Project need,	\$300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Regional collaboration, Resource leveraging	Proposed G.O. Bonds	\$300							- AL
	Phase	Plan/Study							