

General Sessions Court

Administration Line of Business

The purpose of the Administration Line of Business is to manage the fiscal/personnel management for the Court's entire operation and coordination of court interpretation and office automation support.

Administration Program

The purpose of the Administration program is to manage the fiscal/personnel management for the Court's entire operation and coordination of court interpretation and office automation support.

Budget Staffing Summary	2020 Budget	2020 Actuals	2021 Budget	2022 Budget	FY21-FY22 Difference	FY21-FY22 % Change
Budget: GSD General Fund	1,692,800	1,692,423	1,898,000	2,115,100	217,100	11.4%
Total	\$1,692,800	\$1,692,423	\$1,898,000	\$2,115,100	\$217,100	11.4%
FTEs: GSD General Fund	20.00	20.00	20.00	20.00	0.00	0.0%
Total	20.00	20.00	20.00	20.00	0.00	0.0%

Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget Staffing Summary	2020 Budget	2020 Actuals	2021 Budget	2022 Budget	FY21-FY22 Difference	FY21-FY22 % Change
Budget: GSD General Fund	-312,700	0	0	0	0	0.0%
Total	-\$312,700	\$0	\$0	\$0	\$0	0.0%

General Probation Line of Business

The purpose of the General Probation Line of Business is to monitor enforcement and adherence to court orders and conditions of a sentence.

General Probation Program

The purpose of the General Probation program is to monitor enforcement and adherence to court orders and conditions of a sentence.

Budget Staffing Summary	2020 Budget	2020 Actuals	2021 Budget	2022 Budget	FY21-FY22 Difference	FY21-FY22 % Change
Budget: GSD General Fund	2,872,700	2,424,611	2,605,200	2,601,200	-4,000	-0.2%
Total	\$2,872,700	\$2,424,611	\$2,605,200	\$2,601,200	-\$4,000	-0.2%
FTEs: GSD General Fund	34.00	34.00	33.00	34.00	1.00	3.0%
Total	34.00	34.00	33.00	34.00	1.00	3.0%

Judges Line of Business

The purpose of the Judicial Administration Line of Business is for the 11 judicial divisions and the 5 judicial commissioners to comply with federal, state, and local laws in adjudicating civil, criminal, metro ordinance, and environmental cases.

Judges Program

The purpose of the Judicial Administration program is for the 11 judicial divisions and the 5 judicial commissioners to comply with federal, state, and local laws in adjudicating civil, criminal, metro ordinance, and environmental cases.

Budget Staffing Summary	2020 Budget	2020 Actuals	2021 Budget	2022 Budget	FY21-FY22 Difference	FY21-FY22 % Change
Budget: GSD General Fund	6,472,000	6,483,824	6,476,500	6,678,400	201,900	3.1%
Total	\$6,472,000	\$6,483,824	\$6,476,500	\$6,678,400	\$201,900	3.1%
FTEs: GSD General Fund	55.96	55.96	53.44	53.44	0.00	0.0%
Total	55.96	55.96	53.44	53.44	0.00	0.0%

Specialty Courts and Treatment Programs

The purpose of the Specialty Courts and Treatment Programs Line of Business is to help addicted, non-violent drug offenders receive treatment for their addictions through Recovery Court; link the needs of clients to community programs offering psychiatric care and medication stabilization through Mental Health Court; provide specialized judicial services to veterans through Veteran's Treatment Court; and create restorative justice for individuals aged 18-26 with a program called C.A.R.E. (Creating Avenues of Restoration and Empowerment) through Music City Community Court, Division VIII.

Mental Health Court

The purpose of the Mental Health Court is to link the needs of identified clients to community programs offering psychiatric care and medication stabilization.

Budget Staffing Summary	2020 Budget	2020 Actuals	2021 Budget	2022 Budget	FY21-FY22 Difference	FY21-FY22 % Change
Budget: GSD General Fund	567,100	554,587	570,700	694,000	123,300	21.6%
Budget: Special Purpose Fund	29,000	35,712	25,500	26,000	500	2.0%
Budget: Waste Management Fu	0	0	0	5,191,100	5,191,100	100.0%
Total	\$596,100	\$590,298	\$596,200	\$5,911,100	\$5,314,900	891.5%
FTEs: GSD General Fund	8.00	8.00	8.00	8.00	0.00	0.0%
Total	8.00	8.00	8.00	8.00	0.00	0.0%

Music City Community Court Division VIII

The purpose of the Music City Community Court is to create restorative justice for individuals aged 18-26 by implementing the Creating Avenues of Restoration and Empowerment program (CARE). CARE assists young adults that have committed non-violent, misdemeanor level crimes with navigating the criminal justice system. It uses a hands-on individualized approach, meeting the participants where they are and helping them move past their mistakes.

Budget Staffing Summary	2020 Budget	2020 Actuals	2021 Budget	2022 Budget	FY21-FY22 Difference	FY21-FY22 % Change
Budget: GSD General Fund	0	561	102,800	160,000	57,200	55.6%
Budget: Special Purpose Fund	61,300	107,882	42,500	0	-42,500	-100.0%
Total	\$61,300	\$108,444	\$145,300	\$160,000	\$14,700	10.1%
FTEs: GSD General Fund	0.00	0.00	2.00	2.00	0.00	0.0%
FTEs: Special Purpose Fund	1.00	1.00	0.00	0.00	0.00	0.0%
Total	1.00	1.00	2.00	2.00	0.00	0.0%

Recovery Court

The purpose of the Recovery Court program is to help addicted, non-violent drug offenders receive intensive and lengthy treatment for their addictions.

Budget Staffing Summary	2020 Budget	2020 Actuals	2021 Budget	2022 Budget	FY21-FY22 Difference	FY21-FY22 % Change
Budget: GSD General Fund	164,300	168,468	166,700	402,800	236,100	141.6%
Budget: Special Purpose Fund	59,000	6,639	39,800	38,000	-1,800	-4.5%
Total	\$223,300	\$175,107	\$206,500	\$440,800	\$234,300	113.5%
FTEs: GSD General Fund	2.00	2.00	3.00	3.00	0.00	0.0%
Total	2.00	2.00	3.00	3.00	0.00	0.0%

Recovery Court TN WITS

Tennessee Web-based Information Technology System (TN WITS) collects and manages service recipient data through relational databases on provider agencies and their programs, staff clients, episodes of care and programmatic services. This information is recorded to assist the State in meeting federal reporting requirements on some of the state's funding sources.

Budget Staffing Summary	2020 Budget	2020 Actuals	2021 Budget	2022 Budget	FY21-FY22 Difference	FY21-FY22 % Change
Budget: Special Purpose Fund	60,000	67,999	60,000	60,000	0	0.0%
Total	\$60,000	\$67,999	\$60,000	\$60,000	\$0	0.0%

Veteran's Treatment Court

The purpose of the Veteran's Treatment Court is to provide specialized judicial services to veterans.

Budget Staffing Summary	2020 Budget	2020 Actuals	2021 Budget	2022 Budget	FY21-FY22 Difference	FY21-FY22 % Change
Budget: Special Purpose Fund	102,900	98,549	92,400	92,800	400	0.4%
Total	\$102,900	\$98,549	\$92,400	\$92,800	\$400	0.4%
FTEs: Special Purpose Fund	0.00	0.00	0.00	0.00	0.00	0.0%
Total	0.00	0.00	0.00	0.00	0.00	0.0%

Traffic School Line of Business

The purpose of the Traffic School Line of Business is to offer traffic safety education curriculum to address the needs of persons cited with traffic and motoring violations.

Traffic School Program

The purpose of the Traffic School program is to offer traffic safety education curriculum to address the needs of persons cited with traffic and motoring violations.

Budget	Staffing Summary	2020 Budget	2020 Actuals	2021 Budget	2022 Budget	FY21-FY22 Difference	FY21-FY22 % Change
Budget:	GSD General Fund	912,300	480,868	682,900	687,600	4,700	0.7%
	Total	\$912,300	\$480,868	\$682,900	\$687,600	\$4,700	0.7%
FTEs:	GSD General Fund	7.30	7.30	7.90	7.90	0.00	0.0%
	Total	7.30	7.30	7.90	7.90	0.00	0.0%