



AGENDA

**Commission Strategic Planning
February 19, 2020; 4:00pm
Cohn School Building Room 111**

Call to order

Legal Notice

Public comments

4:00 – 4:15pm: Introductions & Refreshments; Group Photo

4:15 – 4:30pm: Year in Review

- Enrollment & Revenue
- Grant Updates
- Demographics Review

4:30 – 5:30pm: FY21 Goals

- Continue to increase key demographics
- Action Plans

5:30 – 6:00pm: FY21 Budget

6:00 - 6:30pm: Final Questions and Comments

Adjourn

**Next Meeting – April 15, 4pm
Cohn School**