

BFC FINANCIAL PACKAGE

AS OF APRIL 30, 2020

Board of Fair Commissioners

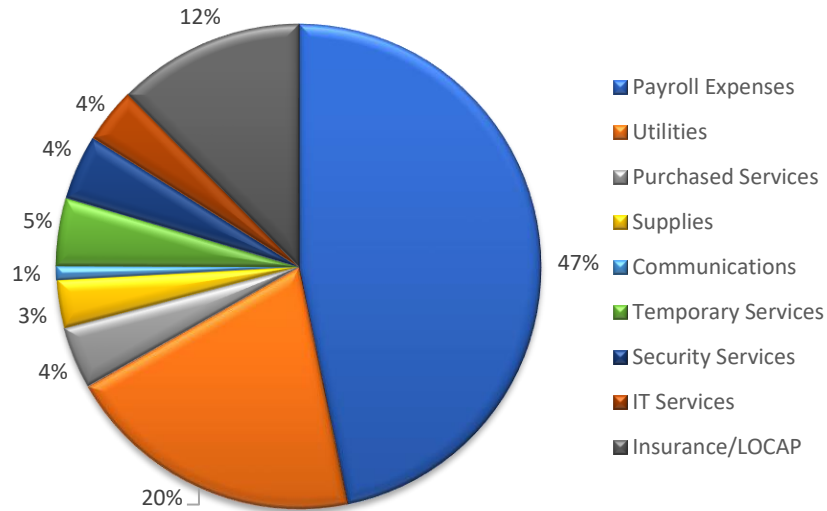
Financial Forecast as of April, 2020

Nashville Expo Center at the Fairgrounds

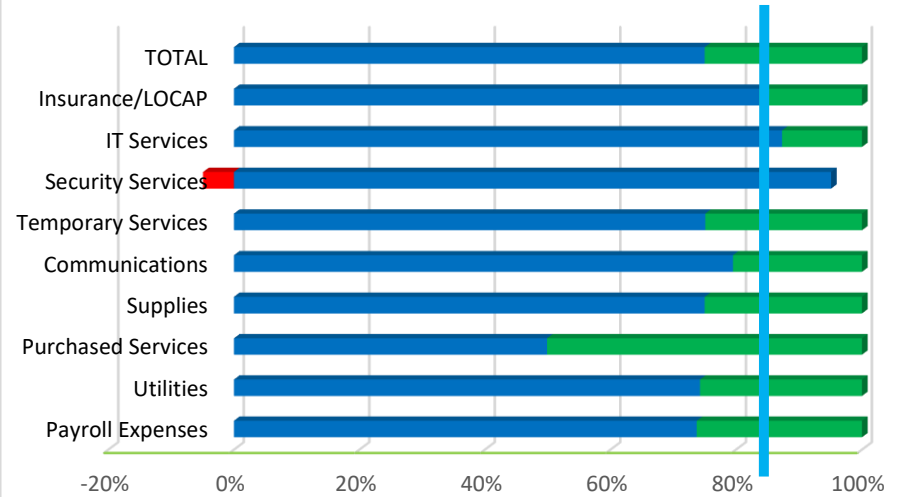
Preliminary Actuals thru April, 2020	
Revenues thru April, 2020	1,744,266
Expenditures thru April, 2020	<u>(2,474,181)</u>
Gain (Loss) thru April, 2020	(729,915)
Depreciation Expense	<u>(299,292)</u>
Gain (Loss) adjusted for Depreciation	(1,029,207)

The Fairgrounds Nashville: revenue and expense dashboard through 4/30/2020 (not final)

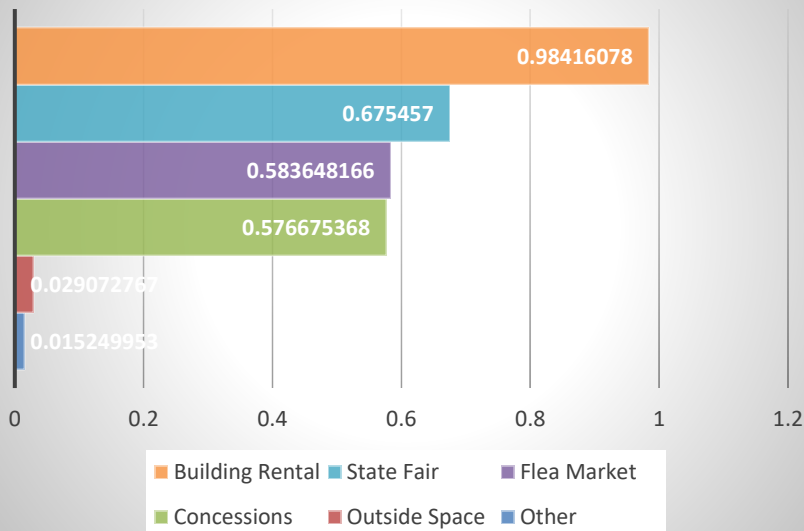
Expenditure Distribution



Budget Tracker



Budgeted Revenue Collected



Revenue by Category

