

BFC FINANCIAL PACKAGE

AS OF JUNE 30, 2020

Board of Fair Commissioners

Financial Forecast as of June, 2020

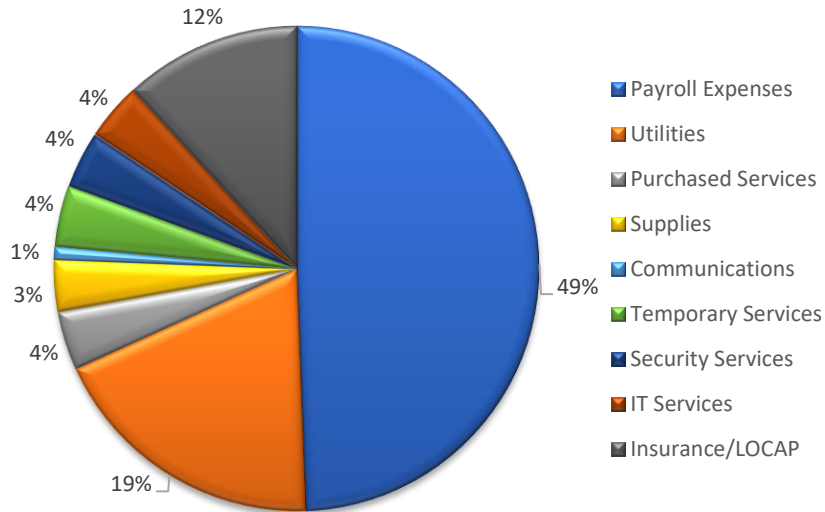
Nashville Expo Center at the Fairgrounds

Preliminary Actuals thru June, 2020

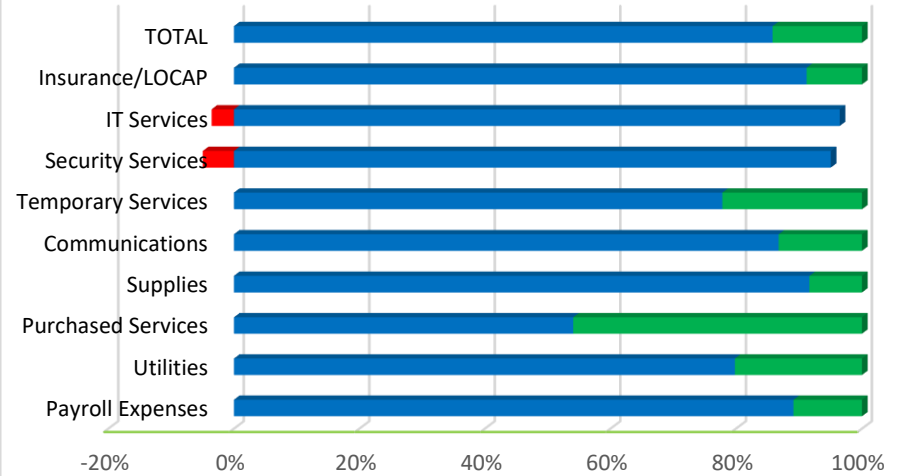
Revenues thru June, 2020	1,776,946
Expenditures thru June, 2020	<u>(2,829,836)</u>
Gain (Loss) thru June, 2020	(1,052,890)
Depreciation Expense	<u>(329,076)</u>
Gain (Loss) adjusted for Depreciation	(1,381,966)

The Fairgrounds Nashville: revenue and expense dashboard through 6/30/2020 (not final)

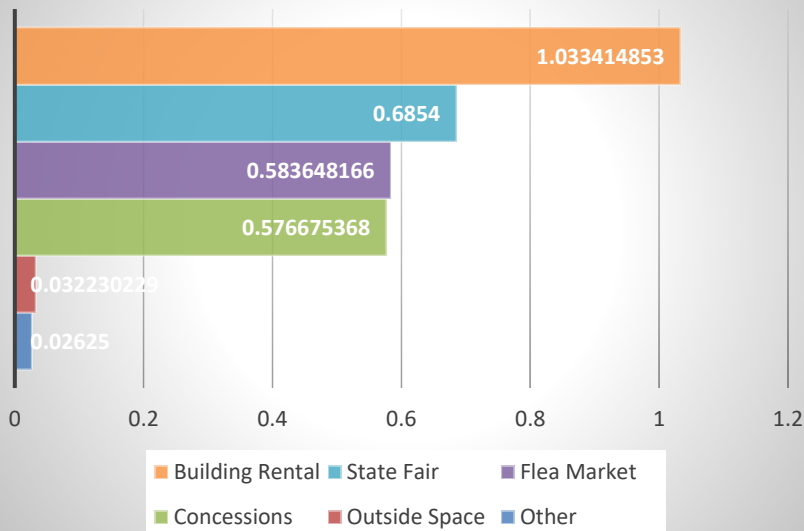
Expenditure Distribution



Budget Tracker



Budgeted Revenue Collected



Revenue by Category

