

# BFC FINANCIAL PACKAGE

AS OF SEPTEMBER 30, 2020

**Board of Fair Commissioners**

# Financial Forecast as of September, 202

## Nashville Expo Center at the Fairgrounds

### Preliminary Actuals thru September, 2020

Revenues thru September, 2020	16,321
Expenditures thru September, 2020	<u>(427,926)</u>
Gain (Loss) thru September, 2020	(411,605)
Depreciation Expense	<u>(85,978)</u>
Gain (Loss) adjusted for Depreciation	(497,583)

# The Fairgrounds Nashville: revenue and expense dashboard through 9/30/2020 (not final)

