

BFC FINANCIAL PACKAGE

AS OF NOVEMBER 30, 2021

Board of Fair Commissioners

Financial Forecast as of November 30, 2021

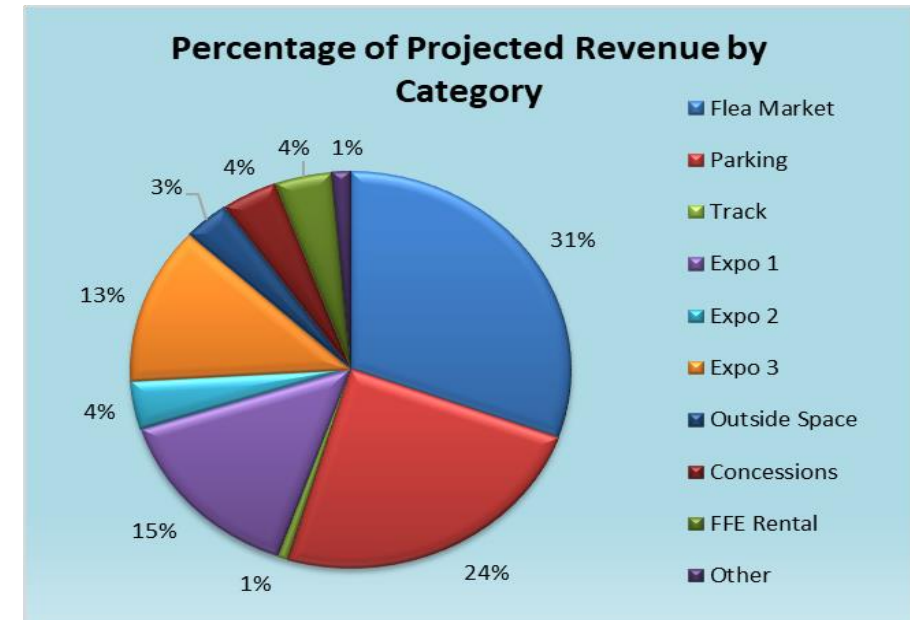
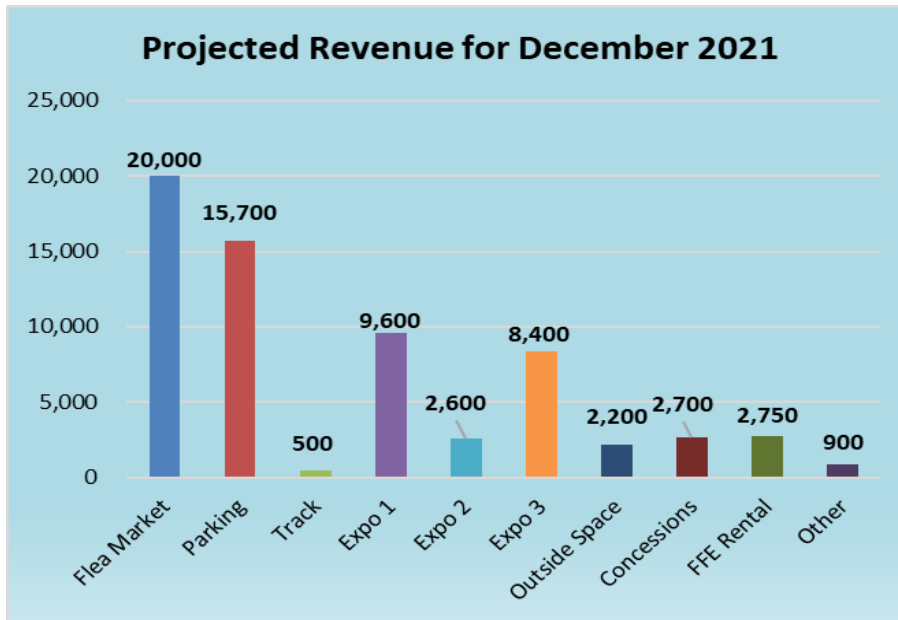
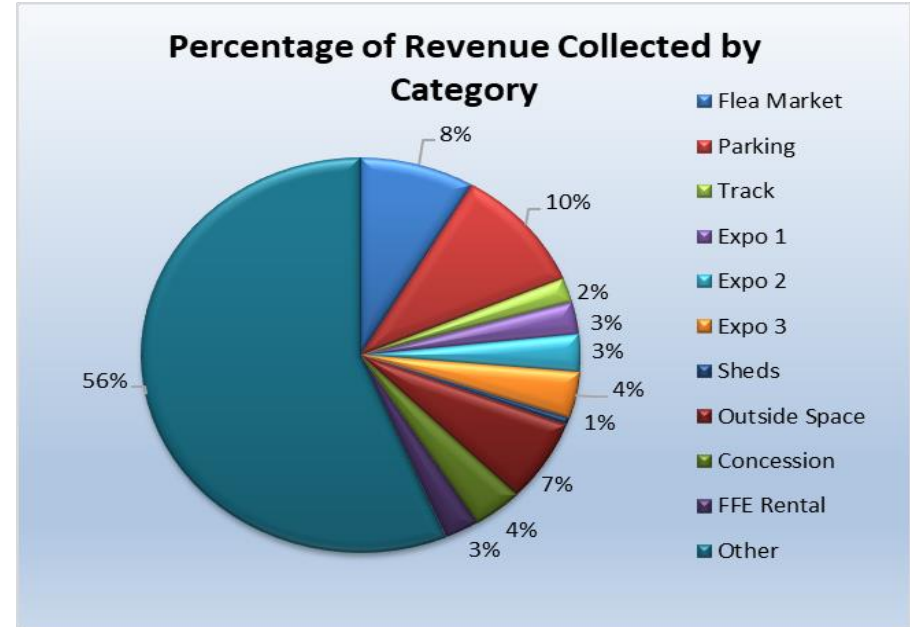
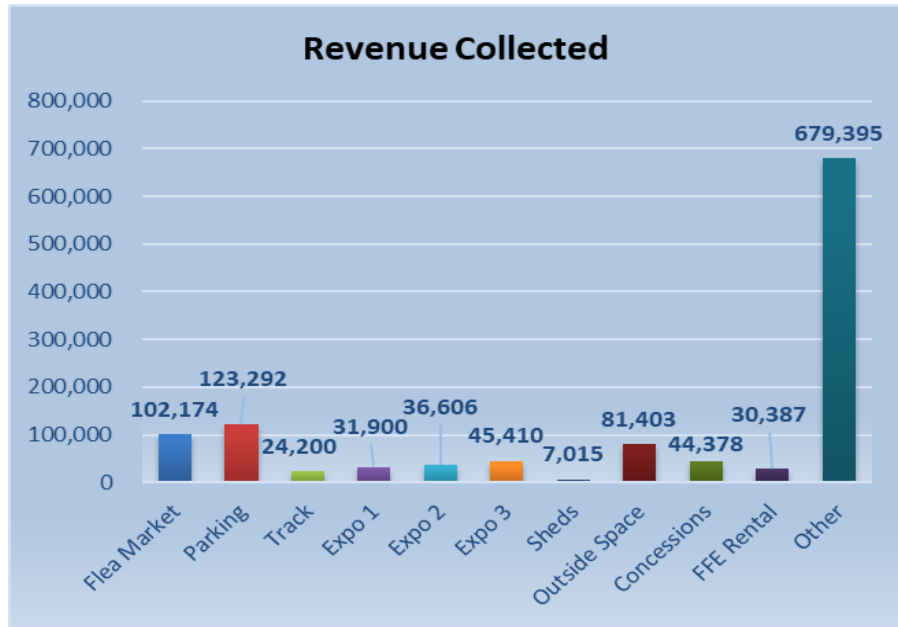
Nashville Expo Center at the Fairgrounds

Preliminary Actuals thru November, 2021

Revenues thru November, 2021	1,206,160
Expenditures thru November, 2021	(865,629)
Gain (Loss) thru November, 2021	340,531
Depreciation Expense	0
Gain (Loss) adjusted for Depreciation	340,531

	Budget	YTD
Payroll Expenses	1,574,400	421,506
Utilities	488,200	196,183
Purchased Services	187,400	52,990
Supplies	117,300	33,198
Communications	19,600	5,448
Temporary Services	200,000	25,676
Security Services	76,000	32,083
IT Services	99,000	43,401
Ins. Permits & LOCAP	411,800	55,144
Total	3,173,700	865,629

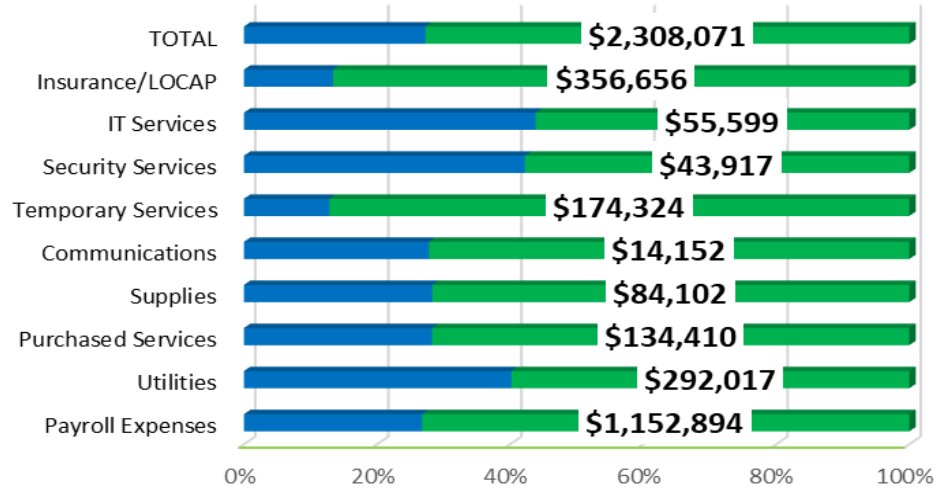
The Fairgrounds Nashville: revenue dashboard through 11/30/2021 (not final)



Note: Graphs do not include subsidy.

The Fairgrounds Nashville: expense dashboard through 11/30/2021 (not final)

Budget Tracker



Expenditure Distribution

