



Monthly Board Brief, August 2022

Outcomes/Impact.

1. HR and Hiring
 - The manager positions in Equity and Restorative Arts as well as Strategic Initiatives will be rehired as contract positions while we re-evaluate our staffing needs and until the strategic plan is completed.
 - Anne-Leslie Owens' position is going to be reclassified to reflect her current work load and duties as well as for certain new initiatives she is taking on more accurately
2. Percent for Public Art Program. We are evaluating completed public art projects while others are moving into the design development and fabrication phases.
 - Year 1 Evaluation of the Metro Arts Lending Library
 - Community engagement and design development underway for the Donelson Library projects.
 - Design process underway for Nolensville Pike transit shelter artist-designed vinyl, WeGo has approved sites and revised designs. Artist payments in process.
 - Fabrication of Kossie Gardner Sr. Park mural wall in process (August 2022 completion) Dedication event and 2022/2023 programming in development.
 - Fabrication of Mill Ridge Park public art in process (estimated Fall completion)
3. Equity. Daniel will manage Equity and Restorative Arts for the time being.
4. Strategic Initiatives. Daniel will manage this department for the time being.
5. Strategic Planning. On pause while working through meeting logistics. Daniel has had initial conversations on figuring out the right time to restart this process with commissioners, staff, Andrea's team, and the consultants.
6. Grants. FY23 Arts Build Communities grants awarded. 18 grant recipients, total \$51,790. FY23 Thrive grant program open. Applications due August 29, 2022.
7. Youth Programs. POWER Youth wrapped up for the summer; planning for Restorative Arts redevelopment is underway; DIAL internships wrapped up August 11th

Key Upcoming Priorities

1. Restorative Arts relaunch/redesign to occur in Fall 2022.
2. Mollie and Daniel are exploring options to allow Social Media takeovers by our funded artists starting Fall 2022. This will provide them with additional opportunities to amplify their messaging, build their networks, and gain patrons. Mollie will focus more on supporting under-resourced organizations to ensure we keep our commitment to equity in all aspects of our work.
3. FY22 Grants, Thrive and ABC grant closeouts completed, final payments distributed.

4. Launch of Nashville Fairgrounds Public Art Phase 2. Created specifically as an opportunity for local artists, this call will be an action item in September with the goal of releasing the call to artists in September.
5. Identifying library branch locations for next round of Lending Library purchase acquisitions.

Financial Statements

FY23 Operating Summary

FY23 Budgets	Budget	Actual	Remaining	FY22	Percent Change
TAC ABC Admin	\$0	\$0	\$0	\$7,410	-100%
TAC ABC Regrants	\$51,790	\$0	\$51,790	\$41,970	18.96%
Internal Services	\$70,800	\$0	\$70,800	\$56,900	19.63%
TAC MCI Grant (Operating)	\$77,300	\$0	\$77,300	\$76,000	1.68%
Fringes	\$252,600	\$0	\$252,600	\$224,400	11.16%
Operational*	\$665,400	\$0	\$665,400	\$664,300	0.17%
Salaries	\$773,500	\$0	\$773,500	\$696,500	9.95%
Metro Arts Grant Contributions	\$3,063,200	\$0	\$3,063,200	\$2,425,200	20.83%
TOTALS For FY2020	\$4,954,590	\$0	\$4,954,590	\$4,192,680	15.38%
*Operational Budget Highlights	Budget	Actual	Encumbered	FY22	Percent Change
Learning Lab	\$0	\$0	\$0	\$0	0.00%
Temporary Public Art	\$50,000	\$0	\$50,000	\$50,000	0.00%
Restorative Arts	\$135,000	\$0	\$135,000	\$135,000	0.00%
THRIVE	\$200,000	\$0	\$200,000	\$160,000	20.00%

FY22 Operating Summary

FY22 Budgets	Budget	Actual	Remaining
TAC ABC Admin	\$7,410	\$7,410	\$0
TAC ABC Re grants	\$41,970	\$41,970	\$0
Internal Services	\$56,900	\$56,760	\$140
TAC MCI Grant (Operating)	\$76,000	\$76,000	\$0
Fringes	\$224,400	\$217,379	\$7,021
Operational*	\$664,300	\$443,190	\$221,110
Salaries	\$696,500	\$561,538	\$134,962
Metro Arts Grant Contributions	\$2,425,200	\$2,425,200	\$0
TOTALS For FY2020	\$4,192,680	\$3,829,447	\$363,233
*Operational Budget Highlights	Budget	Actual	Encumbered
Learning Lab	\$0	\$0	\$0
Temporary Public Art	\$50,000	\$13,254	\$36,746
Restorative Arts	\$135,000	\$85,898	\$49,102
THRIVE	\$160,000	\$146,281	\$13,719

PUBLIC ART FUND

Active Public Art Projects	Project Budget	Actuals	Encumbered
ArtWORKS Lending Library	\$80,774	\$79,657	\$1,117
Donelson Library Project(s)	\$560,000	\$31,000	\$529,000
Farmers' Market Project	\$210,000	\$160,700	\$49,300
Fairgrounds Project	\$910,000	\$812,500	\$97,500
Kossie Gardner	\$490,000	\$49,400	\$440,600
Madison Park Community Center	\$149,660	\$109,000	\$40,660
Madison Corridor Project	\$350,000	\$85,990	\$264,010
WeGo/Music City Central	\$250,000	\$0	\$250,000
North Nashville/Bordeaux Projects	\$210,000	\$0	\$210,000
Mill Ridge Park	\$374,500	\$255,000	\$119,500
Transportation-related Projects	\$210,000	\$35,114	\$174,886
<i>FY22 Staff Administration</i>	\$383,400	\$309,147	\$74,253
<i>Capital Maintenance</i>	\$350,000	\$306,420	\$43,580
TOTALS	\$4,528,334	\$2,233,928	\$2,294,406

4% Funds for Repairs and Maintenance (Revolving)	Budget	Expenses	Remaining
Fund Allotment November 2011	\$25,000		
Fund Allotment November 2014	\$50,000		
Fund Allotment November 2018	\$50,000		
TOTAL	\$125,000	\$105,560	\$19,440

Metro Nashville Arts Commission

FY23 Arts Build Communities (ABC) Grant Allocations

18 Applications, Total Awarded \$51,790

1. Chinese Arts Alliance of Nashville District 18 Score 90.25 Request \$3,165 Award \$2,900
"ABC in May" - Artists fees for multiple arts activities during the Asian Americans Pacific Islanders Heritage Month in May.
2. Claiborne Family of Faith Worship District 19 Score 79.75 Request \$3,500 Award \$2,900
"Athens of the South" - Artists fees & materials for the creation of a Mural in JC Napier neighborhood.
3. Conexion Americas District 17 Score 91.75 Request \$3,400 Award \$3,300
"Then and Now: 20 Años Después" - A community-centered photography project featuring immigrants 20 years after settling in Nashville. Funds are requested for artists fee and supplies.
4. DancEast Collective District 06 Score 88.50 Request \$3,000 Award \$2,700
"DancEast Collective Youth" - Support for teaching artist with their youth dance program for ages 8-19.
5. Defy Film Festival District 34 Score 76.00 Request \$3,500 Award \$2,500
"Defy Film Festival" - Administrative support for annual film festival.
6. Elmahaba Center District 17 Score 87.00 Request \$3,500 Award \$3,100
"Arab Artist Exhibit" - Hosting the first Arab artists exhibit in Nashville by inviting 5-10 local photographers, calligraphists, poets, designers, filmmakers, and iconographers.
7. Friends of Metro Dance District 21 Score 75.50 Request \$3,500 Award \$2,500
"Animata Arts" - Artist residencies at Centennial Performing Arts Studio for dance.
8. Intersection District 16 Score 84.75 Request \$1,950 Award \$1,700
"Innovative Collaborative Opportunities for Intersection Musicians and Southern Word Youth Artists" - A mentoring collaboration between the Intersection and Southern Word, using literary and performing arts to create new works of art.
9. Japan-America Society of TN District 25 Score 90.00 Request \$3,500 Award \$3,200
"2023 Nashville Cherry Blossom Festival" - Artist fees and lodging expenses for performances at the annual Cherry Blossom Festival.
10. Numinous Flux Dance Company District 15 Score 81.25 Request \$3,500 Award \$2,900
"River Project Artist and Material Support" - Artists fees and support materials primarily for the second component of this project is to offer three open workshops surrounding the creative process for the River Project. They will host the workshops at Artistry in Motion Dance Center in Hermitage TN.

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| 11. Porch Writers' Collective | District 17 | Score 84.75 | Request \$3,500 | Award \$3,000 |
| "The Porch Presents Ada Limon" - Artist fees for poet Ada Limon presenting a free public reading and craft lecture. | | | | |
| 12. Rejoice Ministries, Inc. | District 35 | Score 93.50 | Request \$3,500 | Award \$3,500 |
| "Read to Me, Dance with Me" Dance and Literacy Arts Outreach Pilot Program - Artist support for outreach into underserved Nashville communities through a series of ten pilot dance and literacy-focused events for young children and families. | | | | |
| 13. Tennessee Youth Symphony | District 04 | Score 65.75 | Request \$3,250 | Award \$1790 |
| "Tennessee Youth Symphony Ambassadors" - Conductor fees and music cost to create small youth ensembles for outreach activities. | | | | |
| 14. Theater Bug | District 08 | Score 83.50 | Request \$3,500 | Award \$3,000 |
| "The Playground: Youth Playwright Production "My Favorite Season" - Production support for theatrical presentation of an original script by 17-year-old playwright Liliana Gomez. | | | | |
| 15. Turnip Green Creative Reuse | District 17 | Score 89.25 | Request \$3,500 | Award \$3,200 |
| "Green Gallery Artist Residency" - Artist stipends and administrative support for artist and exhibit. | | | | |
| 16. Unscripted | District 06 | Score 89.75 | Request \$3,500 | Award \$3,200 |
| "Improv Your Customer Service" - Artists fees and participants stipends supporting improve theater workshops in a community setting. | | | | |
| 17. Vanderbilt University | District 19 | Score 88.25 | Request \$3,450 | Award \$3,100 |
| Supporting Black history month artist exhibition, art making event and meditation activity. | | | | |
| 18. Verge Theater Company | District 25 | Score 92.75 | Request \$3,360 | Award \$3,300 |
| "The Black Future Project" - Artists and production cost for a multifaceted program including a teen writing workshop, staged reading, and a documentary screening with a block party. | | | | |