

General Sessions Court

Administration Line of Business

The purpose of the Administration Line of Business is to manage the fiscal/personnel management for the Court's entire operation and coordination of court interpretation and office automation support.

Administration Program

The purpose of the Administration program is to manage the fiscal/personnel management for the Court's entire operation and coordination of court interpretation and office automation support.

Budget	Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget:	GSD General Fund	1,898,000	1,801,322	2,115,100	2,247,000	131,900	6.2%
	Total	\$1,898,000	\$1,801,322	\$2,115,100	\$2,247,000	\$131,900	6.2%
FTEs:	GSD General Fund	20.00	20.00	20.00	20.00	0.00	0.0%
	Total	20.00	20.00	20.00	20.00	0.00	0.0%

General Probation Line of Business

The purpose of the General Probation Line of Business is to monitor enforcement and adherence to court orders and conditions of a sentence.

General Probation Program

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Budget	Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget:	GSD General Fund	2,605,200	2,297,767	2,601,200	2,756,200	155,000	6.0%
	Total	\$2,605,200	\$2,297,767	\$2,601,200	\$2,756,200	\$155,000	6.0%
FTEs:	GSD General Fund	33.00	33.00	29.00	29.00	0.00	0.0%
	Total	33.00	33.00	29.00	29.00	0.00	0.0%

Judges Line of Business

The purpose of the Judicial Administration Line of Business is for the 11 judicial divisions and the 5 judicial commissioners to comply with federal, state, and local laws in adjudicating civil, criminal, metro ordinance, and environmental cases.

Judges Program

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Budget	Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget:	GSD General Fund	6,476,500	6,509,277	6,678,400	7,088,400	410,000	6.1%
	Total	\$6,476,500	\$6,509,277	\$6,678,400	\$7,088,400	\$410,000	6.1%
FTEs:	GSD General Fund	53.44	53.44	54.04	54.04	0.00	0.0%
	Total	53.44	53.44	54.04	54.04	0.00	0.0%

Specialty Courts and Treatment Programs

The purpose of the Specialty Courts and Treatment Programs Line of Business is to help addicted, non-violent drug offenders receive treatment for their addictions through Recovery Court; link the needs of clients to community programs offering psychiatric care and medication stabilization through Mental Health Court; provide specialized judicial services to veterans through Veteran's Treatment Court; and create restorative justice for individuals aged 18-26 with a program called C.A.R.E. (Creating Avenues of Restoration and Empowerment) through Music City Community Court, Division VIII.

Cherished HEARTS

The purpose of Cherished HEARTS is the Treatment Court for survivors of human trafficking who are currently involved in the criminal justice system. The mission of the program is to allow justice involved survivors of human trafficking the opportunity to reduce the psychological harm of traditional court processes, connect with services and re-enter society in a self-sufficient manner.

Budget	Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget:	Special Purpose Fund	19,700	2,337	100,000	130,300	30,300	30.3%
	Total	\$19,700	\$2,337	\$100,000	\$130,300	\$30,300	30.3%
FTEs:	Special Purpose Fund	0.00	0.00	1.00	1.00	0.00	0.0%
	Total	0.00	0.00	1.00	1.00	0.00	0.0%

Mental Health Competency Restoration Court

A partnership between the Davidson County General Sessions Court Division II and the Mental Health Cooperative to establish a Competency Restoration Specialty Docket.

Budget	Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget:	GSD General Fund	0	0	0	578,100	578,100	100.0%
	Total	\$0	\$0	\$0	\$578,100	\$578,100	100.0%

Mental Health Court

The purpose of the Mental Health Court is to link the needs of identified clients to community programs offering psychiatric care and medication stabilization.

Budget Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget: GSD General Fund	570,700	599,999	694,000	727,700	33,700	4.9%
Budget: Special Purpose Fund	25,500	8,266	26,000	20,000	-6,000	-23.1%
Total	\$596,200	\$608,264	\$720,000	\$747,700	\$27,700	3.8%
FTEs: GSD General Fund	8.00	8.00	8.48	8.48	0.00	0.0%
Total	8.00	8.00	8.48	8.48	0.00	0.0%

Music City Community Court Division VIII

The purpose of the Music City Community Court is to create restorative justice for individuals aged 18-26 by implementing the Creating Avenues of Restoration and Empowerment program (CARE). CARE assists young adults that have committed non-violent, misdemeanor level crimes with navigating the criminal justice system. It uses a hands-on individualized approach, meeting the participants where they are and helping them move past their mistakes.

Budget Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget: GSD General Fund	102,800	122,140	160,000	168,600	8,600	5.4%
Budget: Special Purpose Fund	42,500	39,213	0	0	0	0.0%
Total	\$145,300	\$161,353	\$160,000	\$168,600	\$8,600	5.4%
FTEs: GSD General Fund	2.00	2.00	2.00	2.00	0.00	0.0%
FTEs: Special Purpose Fund	0.00	0.00	0.00	0.00	0.00	0.0%
Total	2.00	2.00	2.00	2.00	0.00	0.0%

Recovery Court

The purpose of the Recovery Court program is to help addicted, non-violent drug offenders receive intensive and lengthy treatment for their addictions.

Budget Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget: GSD General Fund	166,700	204,958	402,800	426,800	24,000	6.0%
Budget: Special Purpose Fund	39,800	2,178	38,000	26,400	-11,600	-30.5%
Total	\$206,500	\$207,137	\$440,800	\$453,200	\$12,400	2.8%
FTEs: GSD General Fund	3.00	3.00	5.00	5.00	0.00	0.0%
Total	3.00	3.00	5.00	5.00	0.00	0.0%

Recovery Court TN WITS

Tennessee Web-based Information Technology System (TN WITS) collects and manages service recipient data through relational databases on provider agencies and their programs, staff clients, episodes of care and programmatic services. This information is recorded to assist the State in meeting federal reporting requirements on some of the state's funding sources.

Budget Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget: Special Purpose Fund	60,000	62,960	76,000	60,000	-16,000	-21.1%
Total	\$60,000	\$62,960	\$76,000	\$60,000	-\$16,000	-21.1%

Veteran's Treatment Court

The purpose of the Veteran's Treatment Court is to provide specialized judicial services to veterans.

Budget	Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget:	Special Purpose Fund	92,400	77,073	92,800	90,200	-2,600	-2.8%
	Total	\$92,400	\$77,073	\$92,800	\$90,200	-\$2,600	-2.8%
FTEs:	Special Purpose Fund	0.00	0.00	0.00	0.00	0.00	0.0%
	Total	0.00	0.00	0.00	0.00	0.00	0.0%

Traffic School Line of Business

The purpose of the Traffic School Line of Business is to offer traffic safety education curriculum to address the needs of persons cited with traffic and motoring violations.

Traffic School Program

The purpose of the Traffic School program is to offer traffic safety education curriculum to address the needs of persons cited with traffic and motoring violations.

Budget	Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget:	GSD General Fund	682,900	408,840	687,600	714,300	26,700	3.9%
	Total	\$682,900	\$408,840	\$687,600	\$714,300	\$26,700	3.9%
FTEs:	GSD General Fund	7.90	7.90	6.30	6.30	0.00	0.0%
	Total	7.90	7.90	6.30	6.30	0.00	0.0%