

# 31 Police - At A Glance

**Mission** The Mission of the Metropolitan Nashville Police Department is to provide community-based police products to the public so they can experience a safe and peaceful Nashville.

**Budget Summary**

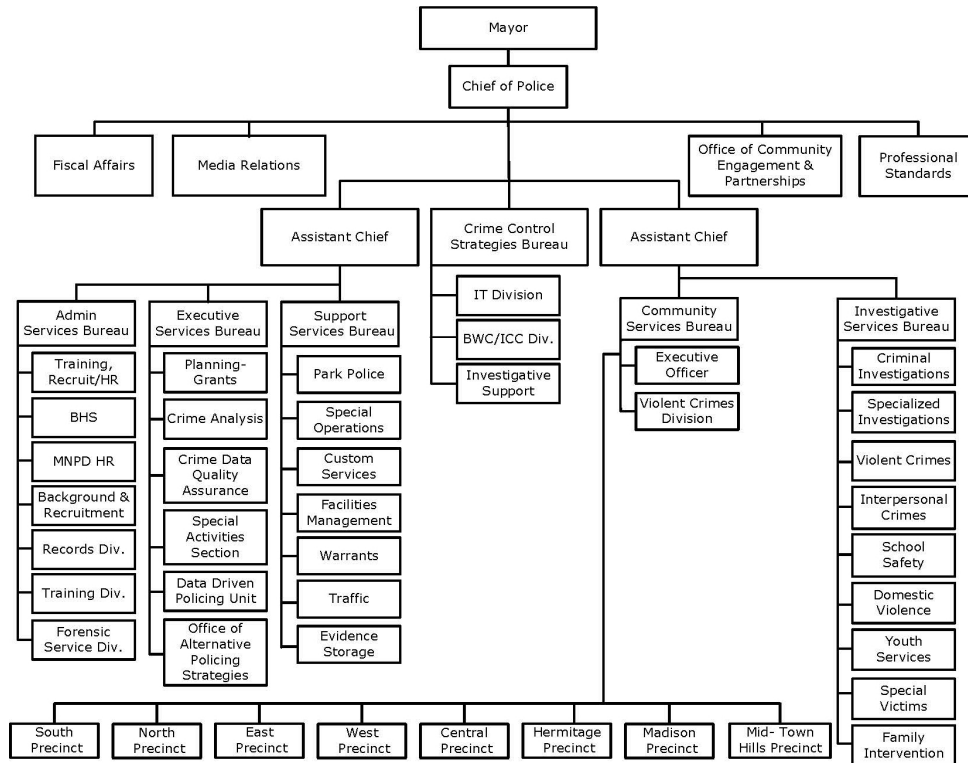
	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>
<b>Expenditures and Transfers:</b>			
GSD General Fund	\$240,741,100	\$257,105,500	\$273,189,500
USD General Fund	481,000	481,000	481,000
Special Purpose Fund	10,497,400	8,422,900	7,581,700
<b>Total Expenditures and Transfers</b>	<b>\$251,719,500</b>	<b>\$266,009,400</b>	<b>\$281,252,200</b>
<b>Revenue and Transfers:</b>			
Program Revenue			
Charges, Commissions, and Fees	\$7,876,700	\$7,209,600	\$7,232,500
Other Governments and Agencies	7,735,700	6,566,600	4,971,600
Other Program Revenue	0	97,100	111,400
Total Program Revenue	\$15,612,400	\$13,873,300	\$12,315,500
Non-Program Revenue			
Transfers from Other Funds and Units	\$3,013,500	\$2,003,500	\$2,313,500
	329,200	329,200	329,200
<b>Total Revenue and Transfers</b>	<b>\$18,955,100</b>	<b>\$16,206,000</b>	<b>\$14,958,200</b>
<b>Expenditures per Capita</b>	\$357.88	\$375.64	\$394.51

<b>Position</b>	Total Budgeted Positions	2,147	2,218	2,277
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<b>Contacts</b>	Chief of Police: John Drake Executive Administrator: Samir Mehic  600 Murfreesboro Pike    37210	email: john.drake@nashville.gov email: samir.mehic@nashville.gov  Phone: 615-862-7400
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# 31 Police – At A Glance

## Organizational Structure



## Programs

### Administrative

- Departmental Executive Leadership
- Finance
- Human Resources
- Information Technology
- Non-allocated Financial Transactions
- Records Management
- Risk Management

### Field Operations

- Central Precinct
- Drill and Ceremony Team
- East Precinct
- Emergency Contingency
- Field Training Officer
- Hermitage Precinct
- Madison Precinct
- Mid-Town Precinct
- North Precinct
- Park Police
- Patrol Task Force
- S.W.A.T.
- School Crossing Guard
- School Resources
- South Precinct
- Special Events
- Tactical Investigations
- Traffic
- West Precinct
- Ninth Precinct

### Investigative Services

- Crime Lab
- Criminal Investigations
- Forensic Services
- Fugitives
- Interpersonal Crimes
- Special Investigations
- Warrants
- Youth Services

### Operational Support

- Accreditation
- Behavioral Health Services
- Case Preparation
- Crime Analysis
- Facility Security
- Inspections
- Office of Professional Accountability
- Property and Evidence
- Strategic Development
- Training
- Vehicle Storage

# 31 Police - At a Glance

## Budget Changes and Impact Highlights

Recommendation			Impact
<b>9th Precinct</b>			
Addition of 45 sworn positions and related uniform allowance	GSD	\$4,481,700 45.00 FTEs	This is the third of three incremental additions to bring the 9th Precinct up to a full complement of 134 sworn positions by 2024. This allows MNPDto build the 9th Precinct without having to pull resources from other Precincts.
<b>Body Worn Cameras</b>			
Addition of technical staff, supplies & software	GSD	408,800 3.00 FTEs	Additional staff will increase capability to manage the administrative workload needed to provide timely processing of Body-Worn Camera recordings.
<b>Entertainment &amp; Event Safety</b>			
Support for Entertainment District Unit	GSD	707,400	Support for the Entertainment District continues by providing officers to address issues in the Broadway/Downtown and Midtown during weekends and special events without having to rely solely on overtime.
<b>Behavioral Health</b>			
Enhancement to counseling services	GSD	56,000	Support for counseling insurance, candidate evaluation services, and costs associated with care for therapy dog.
<b>Aviation</b>			
Increases in aircraft operation & maintenance	GSD	447,100 1.00 FTE	Additional mechanic, fuel, and parts to ensure availability of helicopters for critical incidents.
<b>Crime Prevention &amp; Analysis</b>			
Addition of technical staff to improve Case Closure Rate	GSD	680,300 3.00 FTEs	These analysts will assist the department in identifying areas of focus to predict crime trends and assist sworn personnel in administrative tasks with the goal of crime reduction to improve the quality of life for Nashville's community.
<b>Technology</b>			
Addition of technical staff; update and improve software and hardware	GSD	2,874,900 2.00 FTEs	To assist with and manage technology projects supporting MNPDP crime control strategies and help manage the IT division workload. Supports IT system maintenance, RMS development, smartphone and communication costs, patrol vehicle upgrades, and software licensing.
<b>Family Intervention</b>			
Enhancements to support efforts to reduce interpersonal crimes.	GSD	15,600	Program maintenance costs and supplies to support outreach to reduce interpersonal crimes.
<b>Outreach &amp; Advertising</b>			
Increase events to attract diverse candidates that matches community	GSD	60,000	Outreach utilizing advertising, billboards, and promotional items will support the department's recruitment efforts. Also used to raise awareness to certain crimes and available services for victims.
<b>Rent, Supplies, &amp; Asset Replacement</b>			
To maintain proper facilities	GSD	367,300	Funding for annual rent for Aviation Division at Tune Airport; badge replacement; increased costs for ammunition, fuel, and supplies.
<b>Uniform Allowance</b>			
Increase to match inflation so officers can meet professional appearance standards.	GSD	400,000	Uniform allowance amount has not changed in several years, and inflation and equipment cost increases has overtaken officers' ability to maintain a professional appearance without having to come out-of-pocket.

# 31 Police - At a Glance

## Budget Changes and Impact Highlights

<b>Recommendation</b>				<b>Impact</b>
<b>Training &amp; Recruitment</b>				
Addition of sworn staff to meet Accreditation standards	GSD	981,700 5.00 FTEs		Additional sworn staff to assist the Training Academy maintain Accreditation, improve training capabilities and workload management.
<b>School Security</b>				
Police presence at all Metro Public Schools	GSD	3,783,700		The School Security Initiative was created in response to the Uvalde tragedy. This initiative provides police presence at all Metro Public Schools that did not have an assigned SRO. Officers provide a visible presence to build positive relationships with our youth while acting as a deterrent to potential violence.
<b>Salary Adjustment</b>				
Salary Adjustment	GSD	90,000		Reinstatement of salary funding removed during FY23 via resolution RS2022-1734.
<b>Taser Certification Program</b>				
Annual Certification	GSD	729,500		For annual warranty operating expenses related to the T7 Taser Certification Program
<b>Non-Allocated Financial Transactions</b>				
Insurance Billings	SPF	100		Represents direct charges to department for insurance costs.
LOCAP Adjustment	SPF	(59,900)		Represents a portion of administrative overhead recovered by the general fund.
Internal Service Charges*	SPF	(5,400)		Delivery of centrally provided services including information systems, fleet management, radio, and surplus property.
<b>Grants</b>				
Budget Adjustments	SPF	(776,000)		To account for adjustments to various Special Purpose and Grant Funds with minimal impact on performance
<b>General Services District Total</b>		\$16,084,000 59.00 FTEs		
<b>Special Purpose Funds Total</b>		(\$841,200)		
<b>TOTAL</b>		<b>\$15,242,800</b> <b>59.00 FTEs</b>		

GSD - General Services District

SPF - Special Purpose Funds

\* See Internal Service Charges section for details

# 31 Police - Financial

<b>GSD General Fund</b>						
	FY2022 Budget	FY2022 Actual	FY2023 Budget	FY2024 Budget	FY23-FY24 Difference	FY23-FY24 % Change
<b>OPERATING EXPENSE:</b>						
PERSONNEL SERVICES	209,596,900	209,063,531	226,494,100	237,231,300	10,737,200	4.74%
OTHER SERVICES:						
Utilities	73,800	56,895	83,100	83,100	0	0.00%
Professional & Purchased Services	1,591,600	1,134,100	1,688,600	1,924,600	236,000	13.98%
Travel Tuition and Dues	239,500	1,117,611	240,200	283,000	42,800	17.82%
Communications	2,601,900	2,691,796	3,044,400	3,429,400	385,000	12.65%
Repairs and Maintenance Services	4,474,300	3,499,016	4,945,100	7,244,000	2,298,900	46.49%
Internal Service Fees	12,111,200	12,111,200	13,216,900	13,216,900	0	0.00%
Other Expense	9,783,100	10,798,063	6,980,600	9,364,700	2,384,100	34.15%
TOTAL OTHER SERVICES	30,875,400	31,408,680	30,198,900	35,545,700	5,346,800	17.71%
<b>TOTAL OPERATING EXPENSES</b>	<b>240,472,300</b>	<b>240,472,211</b>	<b>256,693,000</b>	<b>272,777,000</b>	<b>16,084,000</b>	<b>6.27%</b>
<b>TRANSFERS TO OTHER FUNDS</b>	<b>268,800</b>	<b>268,866</b>	<b>412,500</b>	<b>412,500</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL EXPENSES &amp; TRANSFERS</b>	<b>240,741,100</b>	<b>240,741,077</b>	<b>257,105,500</b>	<b>273,189,500</b>	<b>16,084,000</b>	<b>6.26%</b>
<b>PROGRAM REVENUE:</b>						
Charges, Commissions, & Fees	7,401,700	4,132,646	6,734,600	6,757,500	22,900	0.34%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	1,145,000	1,025,584	1,145,000	1,185,000	40,000	3.49%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	690	0	0	0	0.00%
<b>TOTAL PROGRAM REVENUE</b>	<b>8,546,700</b>	<b>5,158,920</b>	<b>7,879,600</b>	<b>7,942,500</b>	<b>62,900</b>	<b>0.80%</b>
<b>NON-PROGRAM REVENUE:</b>						
Property Taxes	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	6,000	4,589	6,000	6,000	0	0.00%
Compensation from Property	0	0	0	0	0	0.00%
<b>TOTAL NON-PROGRAM REVENUE</b>	<b>6,000</b>	<b>4,589</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>0.00%</b>
<b>TRANSFERS FROM OTHER FUNDS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL REVENUE &amp; TRANSFERS</b>	<b>8,552,700</b>	<b>5,163,509</b>	<b>7,885,600</b>	<b>7,948,500</b>	<b>62,900</b>	<b>0.80%</b>
Expenditures Per Capita	\$342.27	\$342.27	\$363.07	\$383.20	\$20.13	5.54%

# 31 Police - Financial

<b>USD General Fund</b>						
	FY2022 Budget	FY2022 Actual	FY2023 Budget	FY2024 Budget	FY23-FY24 Difference	FY23-FY24 % Change
<b>OPERATING EXPENSE:</b>						
PERSONNEL SERVICES	0	0	0	0	0	0.00%
OTHER SERVICES:						
Utilities	0	0	0	0	0	0.00%
Professional & Purchased Services	0	0	0	0	0	0.00%
Travel Tuition and Dues	0	0	0	0	0	0.00%
Communications	0	0	0	0	0	0.00%
Repairs and Maintenance Services	0	0	0	0	0	0.00%
Internal Service Fees	0	0	0	0	0	0.00%
Other Expense	0	0	0	0	0	0.00%
TOTAL OTHER SERVICES	0	0	0	0	0	0.00%
<b>TOTAL OPERATING EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>TRANSFERS TO OTHER FUNDS</b>	<b>481,000</b>	<b>481,000</b>	<b>481,000</b>	<b>481,000</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL EXPENSES &amp; TRANSFERS</b>	<b>481,000</b>	<b>481,000</b>	<b>481,000</b>	<b>481,000</b>	<b>0</b>	<b>0.00%</b>
<b>PROGRAM REVENUE:</b>						
Charges, Commissions, & Fees	0	0	0	0	0	0.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
<b>TOTAL PROGRAM REVENUE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>NON-PROGRAM REVENUE:</b>						
Property Taxes	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
Compensation from Property	0	0	0	0	0	0.00%
<b>TOTAL NON-PROGRAM REVENUE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>TRANSFERS FROM OTHER FUNDS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL REVENUE &amp; TRANSFERS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
Expenditures Per Capita	\$0.68	\$0.68	\$0.68	\$0.67	(\$0.01)	-1.47%

# 31 Police - Financial

## Special Purpose Fund

	FY2022 Budget	FY2022 Actual	FY2023 Budget	FY2024 Budget	FY23-FY24 Difference	FY23-FY24 % Change
<b>OPERATING EXPENSE:</b>						
PERSONNEL SERVICES	3,897,300	2,733,212	3,388,400	3,333,400	(55,000)	-1.62%
OTHER SERVICES:						
Utilities	1,800	1,517	1,800	1,800	0	0.00%
Professional & Purchased Services	2,004,300	1,178,090	1,515,200	1,562,700	47,500	3.13%
Travel Tuition and Dues	583,800	209,829	333,600	341,100	7,500	2.25%
Communications	105,700	22,746	57,900	53,100	(4,800)	-8.29%
Repairs and Maintenance Services	67,100	5,346	21,000	26,400	5,400	25.71%
Internal Service Fees	80,100	18,900	72,000	66,600	(5,400)	-7.50%
Other Expense	3,295,500	1,253,059	2,771,700	2,055,000	(716,700)	-25.86%
TOTAL OTHER SERVICES	6,138,300	2,689,487	4,773,200	4,106,700	(666,500)	-13.96%
<b>TOTAL OPERATING EXPENSES</b>	<b>10,035,600</b>	<b>5,422,700</b>	<b>8,161,600</b>	<b>7,440,100</b>	<b>(721,500)</b>	<b>-8.84%</b>
<b>TRANSFERS TO OTHER FUNDS</b>	<b>461,800</b>	<b>222,525</b>	<b>261,300</b>	<b>141,600</b>	<b>(119,700)</b>	<b>-45.81%</b>
<b>TOTAL EXPENSES &amp; TRANSFERS</b>	<b>10,497,400</b>	<b>5,645,224</b>	<b>8,422,900</b>	<b>7,581,700</b>	<b>(841,200)</b>	<b>-9.99%</b>
<b>PROGRAM REVENUE:</b>						
Charges, Commissions, & Fees	475,000	652,697	475,000	475,000	0	0.00%
Federal (Direct & Pass Through)	4,845,000	3,403,936	3,768,100	1,975,100	(1,793,000)	-47.58%
State Direct	883,700	765,761	791,500	961,500	170,000	21.48%
Other Government Agencies	862,000	765,044	862,000	850,000	(12,000)	-1.39%
Other Program Revenue	0	113	97,100	111,400	14,300	14.73%
<b>TOTAL PROGRAM REVENUE</b>	<b>7,065,700</b>	<b>5,587,550</b>	<b>5,993,700</b>	<b>4,373,000</b>	<b>(1,620,700)</b>	<b>-27.04%</b>
<b>NON-PROGRAM REVENUE:</b>						
Property Taxes	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	200,000	200,000	100%
Fines, Forfeits & Penalties	3,007,500	494,652	1,997,500	2,107,500	110,000	5.51%
Compensation from Property	0	905	0	0	0	0.00%
<b>TOTAL NON-PROGRAM REVENUE</b>	<b>3,007,500</b>	<b>495,556</b>	<b>1,997,500</b>	<b>2,307,500</b>	<b>310,000</b>	<b>15.52%</b>
<b>TRANSFERS FROM OTHER FUNDS</b>	<b>329,200</b>	<b>258,760</b>	<b>329,200</b>	<b>329,200</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL REVENUE &amp; TRANSFERS</b>	<b>10,402,400</b>	<b>6,341,867</b>	<b>8,320,400</b>	<b>7,009,700</b>	<b>(1,310,700)</b>	<b>-15.75%</b>
Expenditures Per Capita	\$14.92	\$8.03	\$11.89	\$10.63	(\$1.26)	-10.60%

# 31 Police - Financial

Title	Grade	Class	FY2022		FY2023		FY2024		Variance	
			Budgeted Pos.	Budgeted FTE	Budgeted Pos.	Budgeted FTE	Budgeted Pos.	Budgeted FTE	Pos.	FTE
<b>GSD General 10101</b>										
Administrative Assistant	ST09	07241	6	5.79	7	6.79	7	6.79	0	0.00
Administrative Services Division Manager	OR09	10863	2	2.00	2	2.00	2	2.00	0	0.00
Administrative Services Manager	OR07	07242	11	10.06	11	10.06	11	10.06	0	0.00
Administrative Services Officer 2	OR01	07243	3	2.48	3	2.48	3	2.48	0	0.00
Administrative Services Officer 3	OR03	07244	8	8.00	9	9.00	10	10.00	1	1.00
Administrative Services Officer 4	OR05	07245	16	14.66	16	14.66	16	14.66	0	0.00
Administrative Specialist	ST11	07720	9	9.00	9	9.00	9	9.00	0	0.00
Associate Administrator – Police & Fire	OR13	10947	2	2.00	2	2.00	2	2.00	0	0.00
Behavioral Health Services Manager	OR09	07175	1	0.48	1	0.48	1	0.48	0	0.00
Building Maintenance Leader	TG08	07255	2	2.00	2	2.00	2	2.00	0	0.00
Building Maintenance Mechanic	TG13	02220	1	1.00	1	1.00	1	1.00	0	0.00
Computer Operator 2	ST06	04540	3	3.00	3	3.00	3	3.00	0	0.00
Computer Operator 3	ST07	07268	2	2.00	2	2.00	2	2.00	0	0.00
Crime Lab Asst Dir/Quality Assurance Mgr	OR07	10714	2	2.00	2	2.00	2	2.00	0	0.00
Crime Lab Evidence Receiving Supervisor	OR03	10718	1	1.00	1	1.00	1	1.00	0	0.00
Crime Lab Evidence Receiving Technician	ST08	10719	4	4.00	4	4.00	4	4.00	0	0.00
Crime Lab Forensic Scientist 1	OR03	10720	5	5.00	5	5.00	5	5.00	0	0.00
Crime Lab Forensic Scientist 2	OR04	10721	11	11.00	11	11.00	11	11.00	0	0.00
Crime Lab Forensic Scientist 3	OR05	10722	11	11.00	11	11.00	11	11.00	0	0.00
Crime Lab Forensic Supervisor	OR07	10716	4	4.00	4	4.00	4	4.00	0	0.00
Crime Lab Forensic Technician	ST09	10723	9	9.00	9	9.00	9	9.00	0	0.00
Crime Lab Information Technology Manager	OR07	10717	1	1.00	1	1.00	1	1.00	0	0.00
Crime Laboratory Business Manager	OR07	10715	1	1.00	1	1.00	1	1.00	0	0.00
Crime Laboratory Director	OR09	10713	1	1.00	1	1.00	1	1.00	0	0.00
Crime Scene Investigator 2	ST10	11037	4	4.00	4	4.00	4	4.00	0	0.00
Crime Scene Investigator 3	ST11	11046	4	4.00	7	7.00	7	7.00	0	0.00
Executive Administrator - Police/Fire	OR11	10354	4	4.00	4	4.00	4	4.00	0	0.00
Finance Administrator	OR08	10108	5	5.00	5	5.00	5	5.00	0	0.00
Finance Manager	OR10	06232	2	1.48	2	1.48	2	1.48	0	0.00
Finance Officer 3	OR05	10152	4	4.00	4	4.00	4	4.00	0	0.00
Helicopter Pilot	OR06	10886	2	2.00	2	2.00	2	2.00	0	0.00
Human Resources Administrator	OR08	07346	2	1.48	2	1.48	2	1.48	0	0.00
Human Resources Manager	OR10	06531	1	1.00	1	1.00	1	1.00	0	0.00
Info Sys Advisor 1	OR08	07234	12	12.00	13	13.00	14	14.00	1	1.00
Info Sys Advisor 2	OR10	07407	1	1.00	1	1.00	1	1.00	0	0.00
Info Sys Advisor 3	OR11	10887	1	1.00	1	1.00	1	1.00	0	0.00
Info Sys Applications Analyst 2	OR05	07780	5	5.00	5	5.00	7	7.00	2	2.00
Info Sys Applications Analyst 3	OR06	07783	1	1.00	1	1.00	1	1.00	0	0.00
Info Sys Applications Tech 1	OR02	07784	2	2.00	2	2.00	2	2.00	0	0.00
Info Sys Applications Tech 2	OR03	07785	5	5.00	5	5.00	5	5.00	0	0.00
Info Sys Communications Analyst 2	OR05	07769	1	1.00	3	3.00	3	3.00	0	0.00
Info Sys Communications Analyst 3	OR06	07265	6	6.00	7	7.00	7	7.00	0	0.00
Info Sys Manager	OR10	07782	4	4.00	4	4.00	4	4.00	0	0.00
Info Sys Media Analyst 3	OR06	10472	3	3.00	4	4.00	6	6.00	2	2.00
Info Sys Operations Analyst 3	OR06	10477	1	1.00	1	1.00	1	1.00	0	0.00
Office Support Rep	ST05	11040	2	1.58	2	1.58	2	1.58	0	0.00
Office Support Specialist 1	ST07	10123	2	2.00	2	2.00	2	2.00	0	0.00
Office Support Specialist 2	ST08	10124	8	7.79	8	7.79	8	7.79	0	0.00
Police Captain	PS07	00956	16	16.00	16	16.00	16	16.00	0	0.00
Police Chief	DP02	01110	1	1.00	1	1.00	1	1.00	0	0.00
Police Commander	PS08	07702	14	14.00	14	14.00	14	14.00	0	0.00
Police Crisis Counseling Supervisor	OR05	06882	4	4.00	4	4.00	4	4.00	0	0.00
Police Crisis Counselor	OR04	10851	9	9.00	10	10.00	10	10.00	0	0.00
Police Deputy Chief	PS09	10154	9	9.00	9	9.00	9	9.00	0	0.00
Police Identification Specialist 1	ST07	07353	1	1.00	1	1.00	1	1.00	0	0.00
Police Information Services Administrator	OR11	07176	1	1.00	1	1.00	1	1.00	0	0.00
Police Lieutenant	PS06	07355	85	85.00	86	86.00	86	86.00	0	0.00



# 31 Police - Financial

Title	Grade	Class	FY2022		FY2023		FY2024		Variance	
			Budgeted Pos.	Budgeted FTE	Budgeted Pos.	Budgeted FTE	Budgeted Pos.	Budgeted FTE	Pos.	FTE
Police Officer 2	PS03	07356	1,072	1,071.01	1,108	1,107.01	1,158	1,157.01	50	50.00
Police Officer 2 – Field Training Officer	PS04	07357	78	78.00	78	78.00	78	78.00	0	0.00
Police Officer 3	PS04	07794	1	1.00	1	1.00	1	1.00	0	0.00
Police Operations Analyst 1	ST08	07358	0	0.00	2	2.00	2	2.00	0	0.00
Police Operations Analyst 2	ST10	07178	2	2.00	2	2.00	2	2.00	0	0.00
Police Operations Assistant	ST05	11042	18	18.00	18	18.00	18	18.00	0	0.00
Police Operations Asst Sr	ST06	11043	24	24.00	24	24.00	24	24.00	0	0.00
Police Operations Coordinator 1	ST07	07365	30	30.00	30	30.00	31	31.00	1	1.00
Police Operations Coordinator 2	ST08	07364	35	35.00	36	36.00	36	36.00	0	0.00
Police Operations Supervisor	ST09	07361	9	9.00	9	9.00	9	9.00	0	0.00
Police Security Guard 1	ST07	07751	18	18.00	18	18.00	18	18.00	0	0.00
Police Security Guard 2	ST09	07752	3	3.00	3	3.00	3	3.00	0	0.00
Police Sergeant	PS05	07366	275	275.00	288	288.00	288	288.00	0	0.00
Professional Specialist	OR04	07753	13	13.00	17	17.00	19	19.00	2	2.00
Research Manager – Police	OR07	10134	1	1.00	1	1.00	1	1.00	0	0.00
School Crossing Guard	SP01	03445	152	59.12	152	59.12	152	59.12	0	0.00
School Crossing Guard Supervisor	SS01	03447	11	8.69	11	8.69	11	8.69	0	0.00
Special Projects Manager	OR11	07762	1	1.00	1	1.00	1	1.00	0	0.00
Technical Specialist 2	OR06	07757	50	25.04	53	26.48	53	26.48	0	0.00
<b>10101 Total Positions &amp; FTEs</b>			<b>2,131</b>	<b>2,004.66</b>	<b>2,202</b>	<b>2,074.10</b>	<b>2,261</b>	<b>2,133.10</b>	<b>59</b>	<b>59.00</b>
<b>Police State Gambling Forfeiture 30155</b>										
Finance Manager	OR10	06232	1	1.00	1	1.00	1	1.00	0	0.00
<b>30155 Total Positions &amp; FTEs</b>			<b>1</b>	<b>1.00</b>	<b>1</b>	<b>1.00</b>	<b>1</b>	<b>1.00</b>	<b>0</b>	<b>0.00</b>
<b>Police Task Force Fund 30200</b>										
Police Officer 2	PS03	07356	5	5.00	5	5.00	5	5.00	0	0.00
Police Sergeant	PS05	07366	1	1.00	1	1.00	1	1.00	0	0.00
<b>30200 Total Positions &amp; FTEs</b>			<b>6</b>	<b>6.00</b>	<b>6</b>	<b>6.00</b>	<b>6</b>	<b>6.00</b>	<b>0</b>	<b>0.00</b>
<b>Police Grant Fund 32231</b>										
Administrative Services Officer 2	OR01	07243	5	5.00	5	5.00	5	5.00	0	0.00
Administrative Services Officer 3	OR03	07244	2	2.00	2	2.00	2	2.00	0	0.00
Police Crisis Counselor	OR04	10851	1	0.00	1	0.00	1	0.00	0	0.00
Police Officer 2	PS03	07356	1	1.00	1	1.00	1	1.00	0	0.00
<b>32231 Total Positions &amp; FTEs</b>			<b>9</b>	<b>8.00</b>	<b>9</b>	<b>8.00</b>	<b>9</b>	<b>8.00</b>	<b>0</b>	<b>0.00</b>
<b>Department Totals</b>			<b>2,147</b>	<b>2,019.66</b>	<b>2,218</b>	<b>2,089.10</b>	<b>2,277</b>	<b>2,148.10</b>	<b>59</b>	<b>59.00</b>