The Metropolitan Covernment of Nashville and Davidson County

FY 2024-25 through FY 2029-30

APRIL 2024

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I. Projects funded by the Urban Services District
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III. Detailed project descriptions

Capital Improvements Budget

ORGANIZATION

This Capital Improvements Budget is organized into three sections:

- I. **Projects in the Urban Services District:** a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. Detailed project listings: Project details organized by groups of departments.

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

The Capital Improvements Budget (CIB):

All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.

Capital Spending Plan:

Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

FY2024-25 OVERVIEW

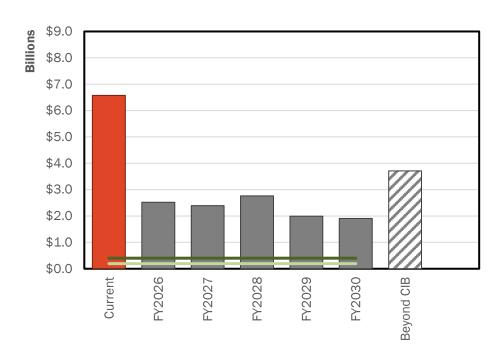
This section provides an overview of the Capital Improvements Budget as a whole.

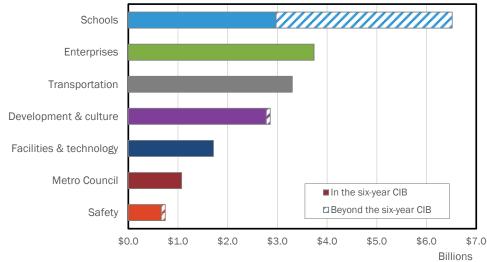
Spending requests by year

The FY2024-25 Capital Improvements Budget includes requests for \$18.1 billion. That spending is phased over the current fiscal year (FY2024-25) plus five further years (FY2025-26 through FY2029-30). Some departments also track requests across ten years (through FY2033-34), which account for \$3.7 billion in requests.

Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget.



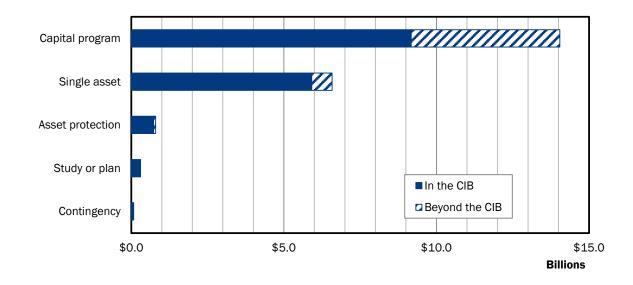


PROJECT TYPES

- Capital asset (one-time): A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- Capital program: A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- Asset protection: Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/ or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- Contingency: Funding for project start-up and unexpected costs.

Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

FUNDING SOURCES

General obligation bonds: Spending for G.O.
 Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

 Revenue bonds: Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville.

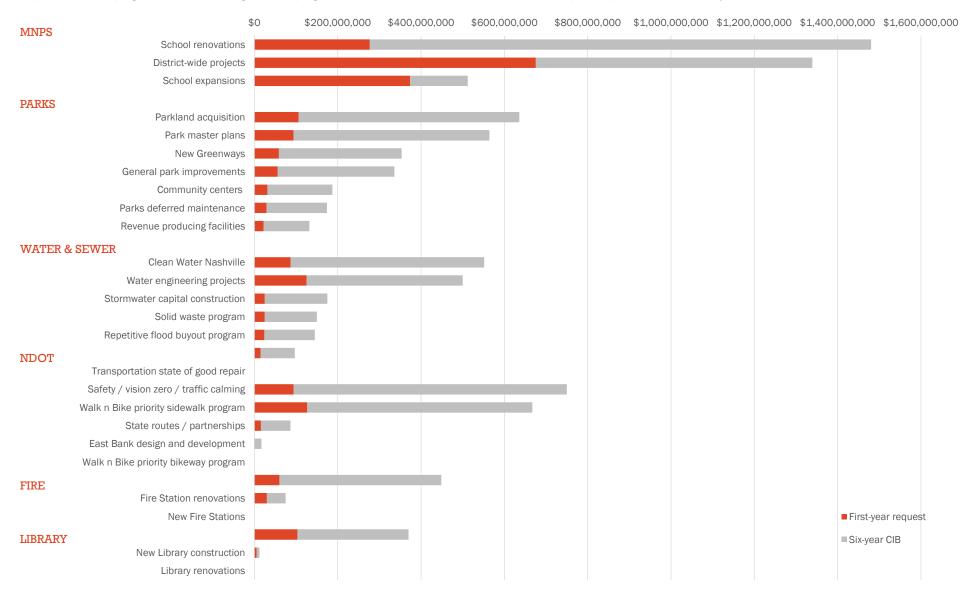
The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds.

	Spending requests				
Funding Method	in the CIB	Beyond the CIB			
C Proposed G.O. Bonds	\$13,616,243,600	\$3,702,275,300			
E Proposed Revenue Bonds	\$3,524,732,900	\$0			
H Enterprise Funds	\$416,753,000	\$0			
F Federal Funds	\$312,375,100	\$0			
A Miscellaneous Funds	\$125,000,000	\$0			
G State Funds	\$71,200,000	\$0			
M Proposed 4% Funds	\$56,618,100	\$5,570,000			
B Approved G.O. Bonds	\$17,483,000	\$0			

- 4% Funds: These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- Enterprise funds or operating budget: Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.
- Federal or state funding: Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- Miscellaneous funds: Funds from another source. The exact funding source is specified in the project description.

Spending by major programs

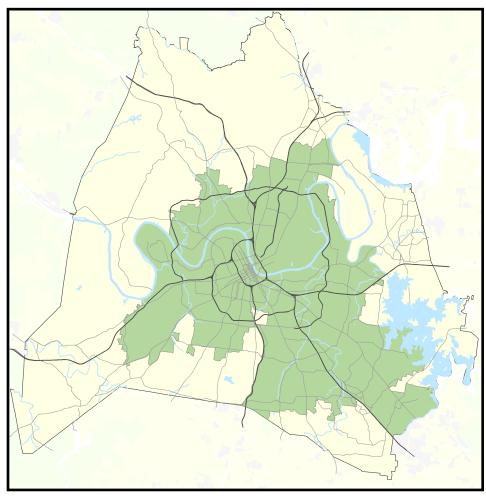
Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for \$9.8 billion of \$21.8 billion in capital requests for the next six years.



TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2019, Metro's tax base for property taxes was \$124 billion. Because that asset contributes more than half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County Tax Districts

- General Services District only
- Urban Services District

PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also

reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

COUNCIL PRIORITIES

Councilmembers request projects by October 31 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 15. A joint meeting of the Metro Council's Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

Each Councilmember was able to submit 100 points to prioritize projects anywhere in the County. Points were totaled by project and placed in order to assign a priority rank.

All 215 Council-prioritized projects are listed at the beginning of the Metro Council section with page numbers showing where in the CIB they can be found.

Council priorities for each project are shown as below:

Capital group	Mayor's Priority: Moves
MPC rec priority	B Recommend as planned if funding available
Dept priority	1003: Preferred in FY2025
Council priority	215 out of 215

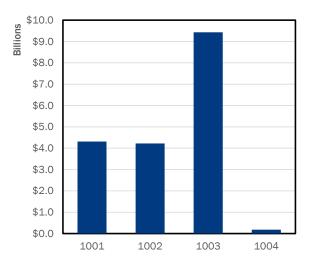
DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

Code	Priority
1001	Appropriated and unexpended
1002	Needed in the year shown
1003	Preferred in the year shown
1004	Requested in the year shown

Spending requests by department priority



PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- NashvilleNext Guiding Principles: To what extent does each project promote the future Nashvillians' want?
- NashvilleNext Growth & Preservation Concept Map: To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- Return on investment: For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.
- Coordination requirements: Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- **Population served:** The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- Life-cycle costs and asset management: Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

Guiding Principles (up to 10 points each)



Be Nashville



Foster strong neighborhoods



Advance education



Create economic prosperity



Champion the environment



Expand accessibility



Ensure opportunity for all

Efficient government criteria

Project need

Condition

Resource leveraging

Project leveraging

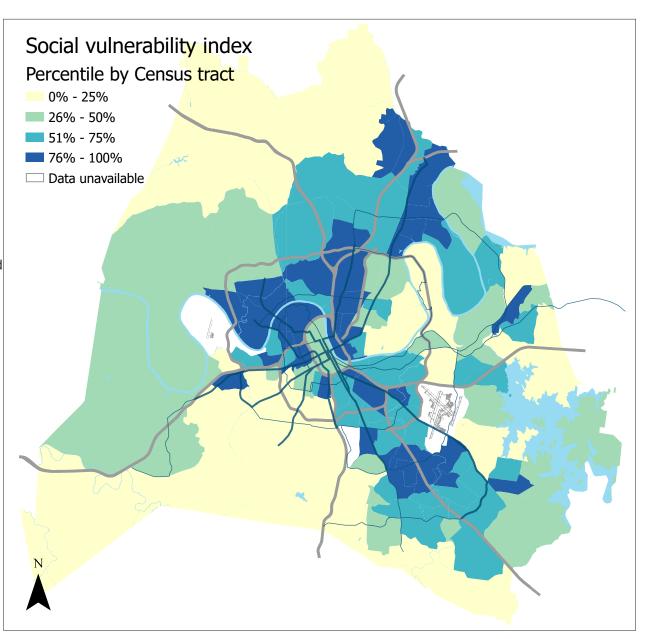
Planning context, board/commission support, and engagement in implementation

Regionalism

ENSURE OPPORTUNITY FOR ALL

This guiding principle is scored to identify projects that serve disadvantaged communities in three ways:

- Targeted services: Projects that specifically serve a disadvantaged community (10 points).
 - Harris-Hillman School
 - Head Start centers
 - Transit
- Department plans that include equity as a factor:
 Programs that derive from a master plan that included equity measures (5 points).
 - Walk n Bike Master Plan (5 points)
- Community demographics: Projects whose service area includes a higher than average score on the Centers for Disease Control's Social Vulnerability Index. The SVI is an overall score, rating a community's vulnerability based on four sets of data: socioeconomic status, household characteristics, racial and ethnic minority status, and housing type and transportation.



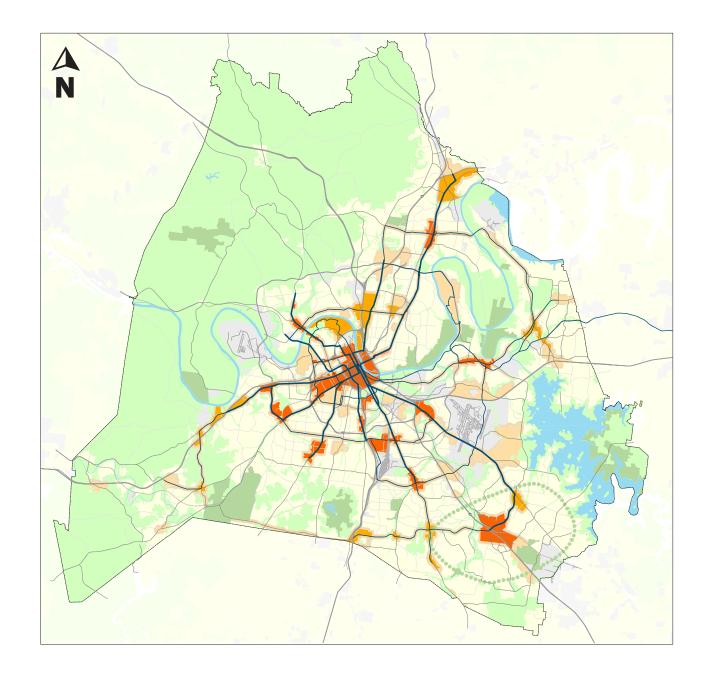
Growth & Preservation Concept Map

Centers

- Tier One
- Tier Two
- Tier Three
- Green network
- Open space anchor
- Missing an anchor
- Neighborhood
- **Transition**
- Special impact area

High capacity transit corridors

- Immediate need
- ___ Long-term need
- Regional connection



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the five recommendation tiers:

A Recommend as planned

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for "A" projects reflect the total Department request for FY25.

NOTE: Because of time constraints, only previously funded projects (generally, 1% for Art projects and projects funded by water / sewer revenue bonds) are identified as "A: Recommend as planned" in the FY2025-26 Capital Improvements Budget.

B Recommend as planned if funding available

Projects that are in alignment with NashvilleNext. Most projects in FY25 are **Recommended As Planned If Funding Is Available**.

C Recommend further work

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

N Not scored / Non-General Plan Projects

Projects that are not scored, because they do not relate to the Planning Commission's role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

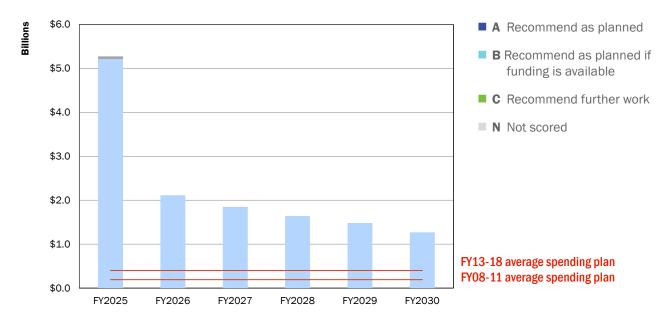
X Does not conform to the General Plan

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

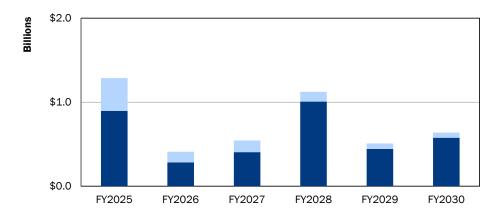
PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

The charts below shows project spending by the Planning Commission's recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



Value of projects requesting other funding sources by Planning Commission recommendation



FY 2024-25 through FY 2029-30

Capital Improvements Budget

 ${\tt APRIL~2024}$

Projects funded by the Urban Services District



Enterprises

District Energy System

16000001 | p. III-132 \$1,500,000 Starts FY2025 **EDS REPAIR & REPLACEMENT PROJECTS**

16000002 | p. III-132 \$300,000 Starts FY2025

MANHOLE INSULATION REPAIR & REPLACEMENT

16000003 | p. III-132 \$2,500,000 Starts FY2025

GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

16000005 | p. III-132 \$300,000 Starts FY2025

ENGINEERING - PROJECT ADMINISTRATION

16000006 | p. III-132 \$11,000,000 Starts FY2025 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING -

INCLUDING EAST BANK

19000001 | p. III-132 \$275,000 Starts FY2025 WATER TREATMENT IMPROVEMENTS

25000001 | p. III-132 \$13,000,000 Starts FY2025

EXPANSION TO EAST BANK - NEW CONNECTIONS

25000002 | p. III-133 \$10,500,000 Starts FY2025

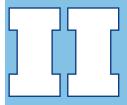
EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE

FY 2024-25 through FY 2029-30

APRIL 2024

Capital Improvements Budget

Projects funded by the General Services District



Section 2: GSD projects

Development & culture		Development & culture		Development & culture		
Arts Commission		Arts Commission		Library		
14AR0001 p. III-207 \$15,668,000 Public Art Projects	Starts FY2025	24AR0003 p. III-210 \$1,800,00 Mariposa Park public art project	O Starts FY2025	17PL0001 p. III-216 \$21,358,800 Starts FY2025 NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT		
17AR0001 p. III-209 \$570,000 Madison Area Public Art Projects	Starts FY2025	24AR0005 p. III-210 \$350,00 Downtown Library Courtyard Public Art Project	0 Starts FY2025	17PL0002 p. III-217 \$34,773,300 Starts FY2025 NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND		
17AR0009 p. III-207 \$10,000 Nolensville Pike Public Art Transit Shelters	Starts FY2025	24AR0006 p. III-210 \$810,00 Second Avenue Public Art Projects	0 Starts FY2025	17PL0003 p. III-218 \$41,749,800 Starts FY2027		
18AR0007 p. III-207 \$300,000 Collection Management	Starts FY2025	24AR0007 p. III-210 \$625,00 Projection / Digital Public Art Projects	O Starts FY2025	NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION		
21AR0004 p. III-208 \$550,000 North Nashville Transit Center Public Art	Starts FY2025	25AR0001 p. III-210 \$126,00 Z. Alexander Looby Community Center	O Starts FY2025	17PL0004 p. III-216 \$30,149,800 Starts FY2025 NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION		
23AR0001 p. III-208 \$60,000 Public Artwork for Permanent Supportive Housing		25AR0002 p. III-211 \$400,00 Bordeaux Gateway	0 Starts FY2025	17PL0005 p. III-216 \$34,773,600 Starts FY2025 NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND		
23AR0002 p. III-208 \$1,620,000 Nashville's Youth Campus for Empowerment (NY		25AR0003 p. III-211 \$1,080,00 Napier, Sudekum, Chestnut Hill	0 Starts FY2025	18PL0002 p. III-216 \$36,273,300 Starts FY2025		
23AR0003 p. III-208 \$600,000 Wharf Park Public Art Project	Starts FY2025	25AR0004 p. III-211 \$1,100,00 East Bank Projects	O Starts FY2025	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION		
23AR0004 p. III-208 \$72,000 Old Hickory Community Center Public Art Project	Starts FY2025	25AR0005 p. III-211 \$300,00 WeGo Collaboration	O Starts FY2025	18PL0003 p. III-214 \$20,675,500 Starts FY2025 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS		
23AR0005 p. III-209 \$300,000 Fire Station #25 Public Art Project	Starts FY2025	25AR0006 p. III-211 \$3,500,00 Seigenthaler Bridge Projects	0 Starts FY2025	18PL0004 p. III-215 \$418,878,000 Starts FY2025 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION		
23AR0006 p. III-209 \$300,000 Southeast Police Precinct Public Art Project	Starts FY2025	25AR0007 p. III-209 \$600,00 Antioch Transit Center	0 Starts FY2025	20PL0001 p. III-217 \$34,632,800 Starts FY2027 EDGEHILL LIBRARY - REPLACEMENT		
23AR0007 p. III-212 \$560,000 Arthur Avenue Bridge Lighting Public Art Project	Starts FY2025	Historical Commission 18HC0001 p. III-213 \$5,822,00	0 Starts FY2025	21PL0001 p. III-217 \$17,623,800 Starts FY2026 NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION		
24AR0001 p. III-209 \$15,000 Lending Library II	Starts FY2025	Nashville City Cemetery Deferred Maintenance N		22PL0001 p. III-217 \$32,199,800 Starts FY2027 NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND		
24AR0002 p. III-207 \$900,000 Fairground II Public Art Project	Starts FY2025	Library 09PL0002 p. III-214 \$29,400,00 LIBRARY BOOKS AND MATERIALS	O Starts FY2025	CONSTRUCTION 23PL0001 p. III-218 \$51,887,000 Starts FY2030 NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH		

Development & culture	Development & culture	Development & culture		
Library	Parks	Parks		
97PL003 p. III-218 \$42,147,300 Starts FY2028 NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	19PR0005 p. III-267 \$636,000,000 Starts FY2025 Land Acquisition – New parks and greenways	19PR0023 p. III-226 \$18,125,000 Starts FY2025 Maintenance – Bridge and boardwalk repair		
MDHA	19PR0006 p. III-254 \$187,200,000 Starts FY2025 Community centers – Replacement and expansion	19PR0024 p. III-224 \$12,150,000 Starts FY2025 Maintenance – Ballfield renovation and repair		
17HA0009 p. III-220 \$850,000 Starts FY2025 ANDREW JACKSON HOUSING TRANSFORMATION	19PR0007 p. III-270 \$132,000,000 Starts FY2025 Repair, replace, build new revenue producing facilities.	19PR0025 p. III-227 \$10,575,000 Starts FY2025 Maintenance - Contingency		
19HA0008 p. III-221 \$100,000,000 Starts FY2025 SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE FOR HOUSING	19PR0012 p. III-224 \$30,125,000 Starts FY2025 Maintenance - Countywide Paving	19PR0027 p. III-227 \$832,100 Starts FY2025 Centennial Sportsplex - Replace 50M pool bulkhead		
21HA0002 p. III-221 \$25,000,000 Starts FY2025 CAYCE PHASE-II STORM SEWER OUTFALL PROJECT		19PR0028 p. III-227 \$625,400 Starts FY2025 Harpeth Hills Golf Course Clubhouse Deck replacement		
22HA0001 p. III-221 \$42,800,000 Starts FY2025 KIRKPATRICK COMMUNITY CENTER PARK	19PR0014 p. III-225 \$30,125,000 Starts FY2025 Maintenance - Roofing repairs and replacement	19PR0029 p. III-227 \$461,100 Starts FY2025 Hamilton Creek Marina repairs		
22HA0003 p. III-222 \$60,000,000 Starts FY2025 FINANCE AFFORDABLE HOUSING DEVELOPMENT		19PR0030 p. III-228 \$3,180,000 Starts FY2025 Maintenance - Dog Park Repairs		
23HA0001 p. III-222 \$4,000,000 Starts FY2025 EAST BANK AFFORDABLE HOUSING PLANNING	19PR0016 p. III-225 \$5,250,000 Starts FY2025 Maintenance Irrigation repairs and replacement	19PR0031 p. III-228 \$2,650,000 Starts FY2025 Redevelop Cane Ridge Regional Maintenance Facility		
24HA0001 p. III-222 \$40,000,000 Starts FY2025 TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE		19PR0032 p. III-228 \$212,000 Starts FY2025 Paint Speed slides at Wave Country		
FRONTAGE LAND ACQUISITION	19PR0018 p. III-225 \$1,610,000 Starts FY2025 Maintenance - Turf	19PR0033 p. III-264 \$39,996,000 Starts FY2025 Centennial Park Master Plan Implementation		
Parks 19PR0001 p. III-224 \$174,000,000 Starts FY2025 State of Good Repair - Maintenance	19PR0019 p. III-226 \$31,000,000 Starts FY2025 Maintenance - Swimming pools, spraygrounds	19PR0034 p. III-226 \$14,000,000 Starts FY2025 Fort Negley on-going stonework repair and planning		
19PR0002 p. III-262 \$564,000,000 Starts FY2025 Implementation of individual park master plans.	19PR0020 p. III-226 \$1,385,000 Starts FY2025 Maintenance - Site furnishings, fencing, signage	19PR0035 p. III-264 \$27,984,000 Starts FY2025 Mill Ridge Park Master Plan Implementation - Phase Two		
19PR0003 p. III-231 \$353,400,000 Starts FY2025 Greenways	19PR0021 p. III-226 \$30,125,000 Starts FY2025 Maintenance - Lighting	19PR0037 p. III-264 \$27,984,000 Starts FY2025 Ravenwood Park Master Plan ImplementationPhase Two		
19PR0004 p. III-239 \$336,000,000 Starts FY2025 General park + amenity improvements	19PR0022 p. III-229 \$1,100,000 Starts FY2025 Maintenance - Vandalism repair	19PR0038 p. III-265 \$12,000,000 Starts FY2025 Two Rivers Mansion Master Plan implementation		

Section 2: GSD projects

Madison Station Boulevard Park

Development & culture	Development & culture	Development & culture		
Parks	Parks	Parks		
19PR0040 p. III-264 \$2,915,000 Starts FY20 Aaittfama Archeological Park Master Plan Implementation	25 19PR0057 p. III-242 \$2,798,400 Starts FY2025 Fort Nashborough - Phase Two	5 19PR0071 p. III-244 \$10,300,000 Starts FY2025 Develop new regional skateparks		
19PR0041 p. III-263 \$6,996,000 Starts FY20 Shelby Park Master Plan Implementation	25 19PR0058 p. III-242 \$6,060,000 Starts FY2025 Develop new mountain bike trails countywide	5 19PR0072 p. III-243 \$4,757,100 Starts FY2025 Develop new skate spots countywide		
19PR0042 p. III-263 \$832,100 Starts FY20 2007 Nashville Riverfront Concept Phase 4, Cayce Landing	25 19PR0059 p. III-243 \$11,817,000 Starts FY2025 Develop new unpaved trails countywide	5 19PR0073 p. III-242 \$104,800 Starts FY2025 Develop new sand volleyball courts countywide		
19PR0043 p. III-234 \$832,100 Starts FY20 Cumberland River Greenway - Opry Mills Connector	25 19PR0060 p. III-243 \$6,060,000 Starts FY2025 Develop new picnic shelters countywide	5 19PR0074 p. III-241 \$6,060,000 Starts FY2025 Develop new fitness stations countywide		
19PR0044 p. III-231 \$3,710,000 Starts FY20 Harpeth River Greenway - Frist Segment	25 19PR0061 p. III-243 \$19,089,000 Starts FY2025 Develop new neighborhood playgrounds countywide	5 19PR0075 p. III-241 \$606,000 Starts FY2025 Develop new disk golf courses countywide		
19PR0045 p. III-231 \$3,180,000 Starts FY20 Harpeth River Greenway HYSA to HWY 70 segment	25 19PR0062 p. III-245 \$18,180,000 Starts FY2025 Develop new regional playgrounds	5 19PR0076 p. III-241 \$530,000 Starts FY2025 Develop new pump track (dirt)		
19PR0046 p. III-232 \$13,992,000 Starts FY20 Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment	25 19PR0063 p. III-243 \$7,999,200 Starts FY2025 Develop new community dog parks countywide	5 19PR0077 p. III-241 \$1,696,000 Starts FY2025 Develop new pump track (asphalt)		
	19PR0064 p. III-242 \$3,180,000 Starts FY2025 Design new regional destination dog park	5 19PR0078 p. III-255 \$8,904,000 Starts FY2025 New Bellevue Community Center Pool		
19PR0048 p. III-232 \$3,180,000 Starts FY20	1.1	5 19PR0079 p. III-257 \$2,438,000 Starts FY2025 New Bellevue Community Center sprayground		
Seven Mile Creek Greenway Ellington Ag to Edmondson Library segment	Develop new multiuse sports fields countywide	5 19PR0080 p. III-256 \$42,400,000 Starts FY2025 Replace Hermitage Community Center. Upgrade to Megacenter		
19PR0049 p. III-232 \$1,378,000 Starts FY20 Richland Creek Greenway - St Thomas segment	19PR0067 p. III-244 \$1,060,000 Starts FY2025 Design new wheelchair softball field	5 19PR0081 p. III-256 \$8,904,000 Starts FY2025 New Hermitage Megacenter Pool		
19PR0051 p. III-232 \$58,176,000 Starts FY20 440 Greenway - All Phases	19PR0068 p. III-244 \$606,000 Starts FY2025 Develop new basketball courts countywide	5 19PR0082 p. III-256 \$2,438,000 Starts FY2025 New Hermitage Megacenter Sprayground		
19PR0054 p. III-263 \$48,760,000 Starts FY20 Wharf Park – Master Plan Implementation		5 19PR0083 p. III-256 \$42,400,000 Starts FY2025 Replace Looby Regional Community Center. Upgrade to Megacenter		
19PR0055 p. III-265 \$54,000,000 Starts FY20 Fort Negley Master Plan Implementation	25 19PR0070 p. III-239 \$32,118,000 Starts FY2025	5 19PR0084 p. III-256 \$8,904,000 Starts FY2025		
19PR0056 p. III-242 \$8,056,000 Starts FY20	Develop new ballfields countywide 25	Replace Looby Megacenter pool		

Development & culture	Development & culture	Development & culture
Parks	Parks	Parks
19PR0085 p. III-254 \$2,438,000 Starts FY2025 New Looby Megacenter Sprayground	5 19PR0098 p. III-259 \$21,518,000 Starts FY2025 Replace West Park Neighborhood Community Center, expand to Regional	5 19PR0112 p. III-258 \$6,996,000 Starts FY2025 New Parkwood Community Center Pool
19PR0086 p. III-255 \$19,928,000 Starts FY2025 Madison Regional Community Center Expansion. Upgrade to Megacenter		19PR0112 p. III-258 \$2,849,300 Starts FY2025 New Parkwood Community Center Sprayground 20PR0001 p. III-233 \$36,040,000 Starts FY2025
19PR0087 p. III-257 \$8,904,000 Starts FY2025 New Madison megacenter pool	19PR0100 p. III-259 \$2,756,000 Starts FY2025 McCabe Community Center – Add locker rooms	Greenway - Charlotte Corridor Rail with Trail
19PR0088 p. III-255 \$2,438,000 Starts FY2025 New Madison Megacenter Sprayground	5 19PR0101 p. III-257 \$3,710,000 Starts FY2025 Renovate and reprogram Morgan Community Center	20PR0002 p. III-233 \$3,498,000 Starts FY2025 Gulch Greenway - Frankie Pierce Park to Bicentennial Mall
19PR0089 p. III-255 \$19,928,000 Starts FY2025 Southeast Community Center Expansion. Upgrade to Megacenter	5 19PR0102 p. III-259 \$4,081,000 Starts FY2025 Shelby Community Center - Renovate and reprogram	20PR0003 p. III-263 \$4,876,000 Starts FY2025 Smith Property park and greenway
19PR0090 p. III-254 \$8,904,000 Starts FY2025 New Southeast Megacenter Pool	5 19PR0103 p. III-241 \$8,480,000 Starts FY2025 Wave Country – Add new features and renovate	2 closed maintenance - anno ng meterio etcho etcho nom ropano
19PR0091 p. III-254 \$2,438,000 Starts FY2025 New Southeast Megacenter Sprayground	5 19PR0105 p. III-272 \$4,505,000 Starts FY2025 McCabe Golf Course – Maintenance Facility replacement	20PR0006 p. III-240 \$3,392,000 Starts FY2025 Oakwood Park Redevelopment Phase Two
19PR0092 p. III-254 \$21,518,000 Starts FY2025 Replace Easley Community Center, upgrade to Regional	5 19PR0106 p. III-272 \$8,374,000 Starts FY2025 Shelby Golf Course - Replace/renovate Clubhouse	20PR0007 p. III-240 \$2,968,000 Starts FY2025 Casa Azafran Park - Phase 2
19PR0093 p. III-258 \$21,518,000 Starts FY2025 Replace Kirkpatrick Community Center, upgrade to Regional	5 19PR0108 p. III-271 \$143,100 Starts FY2025 Ted Rhodes Golf Course - Putting Green expansion	21PR0003 p. III-272 \$3,000,000 Starts FY2025 Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation
	5 19PR0109 p. III-271 \$3,180,000 Starts FY2025 Two Rivers Park - New driving range	21PR0004 p. III-272 \$3,000,000 Starts FY2025 Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building
19PR0095 p. III-255 \$21,518,000 Starts FY2025 Replace Napier Neighborhood Community Center, upgrade to Regional	5 19PR0110 p. III-240 \$4,664,000 Starts FY2025 New park development at Cloverland/Edmondson Pike	5 21PR0005 p. III-271 \$2,798,400 Starts FY2025 Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building
19PR0096 p. III-260 \$6,360,000 Starts FY2025 Replace Old Hickory Community Center, upgrade to Regional	annous community content to	21PR0006 p. III-263 \$11,872,000 Starts FY2025 Centennial Parthenon Entrance building replacement
Upgrade South Inglewood Neighborhood Community Center to	19PR0112 p. III-258 \$2,849,300 Starts FY2025 New Parkwood Community Center Sprayground	21PR0007 p. III-272 \$20,000,000 Starts FY2025 Sportsplex building mechanical replacement and renovation
Regional	19PR0112 p. III-258 \$6,996,000 Starts FY2025 New Parkwood Community Center Pool	21PR0008 p. III-271 \$5,618,000 Starts FY2025 Centennial Sportsplex Outdoor tennis courts 9-12 rebuild

Development & culture	Development & culture	Development & culture
Parks 21PR0009 p. III-271 \$2,862,000 Starts FY2025 Centennial Sportsplex Fitness Center Expansion - Design	Parks 22PR0013 p. III-270 \$3,000,000 Starts FY2025 Ted Rhodes Golf Clubhouse Meeting Room	Planning Commission 25PC0001 p. III-274 \$10,000,000 Starts FY2025 East Bank Infrastructure Design and Development
21PR0010 p. III-270 \$1,399,200 Starts FY2025 Centennial Sportsplex Parking Structure	22PR0014 p. III-235 \$585,000 Starts FY2025 Cumberland River Greenway - Ravenwood to Binns	25PC0002 p. III-275 \$2,000,000 Starts FY2025 Planning and Infrastructure Studies
21PR0011 p. III-223 \$1,399,200 Starts FY2025 CityWorks Phase One Implementation	5 22PR0015 p. III-229 \$830,000 Starts FY2025 Two Rivers Skatepark Repairs	Enterprises
Centennial Sportsplex Ice Center locker room improvements/expansion	23PR0001 p. III-240 \$7,850,000 Starts FY2025 Edwin Warner Park - Highway 100 Entrance Improvements 23PR0003 p. III-235 \$2,332,000 Starts FY2025	Board of Fair Commissioners 20FB0001 p. III-130 \$150,000,000 Starts FY2025 Fairgrounds Sites Improvements
Emerald Ash Borer Response	City Central Connection To Shelby Bottoms Through East Bank 23PR0004 p. III-264 \$6,360,000 Starts FY2025 East Bank/Waterfront Parks	23FB0001 p. III-130 \$15,000,000 Starts FY2025 Parking Structure
Gulch Greenway – Broadway Bridge to Division St Segment	23PR0005 p. III-223 \$3,200,000 Starts FY2025 Employee Memorial	Farmer's Market 20FM0001 p. III-134 \$350,000 Starts FY2025 Facility Door Automation
22PR0005 p. III-234 \$20,500,000 Starts FY2025 Downtown Greenway - Fort Negley to Browns Creek	24PR0001 p. III-235 \$2,650,000 Starts FY2025 Cumberland River Greenway - Wharf Park Connector to Riverfront Park	24FM0001 p. III-134 \$500,000 Starts FY2025 NFM Shed # 1 Enclosure
Cumberland River Greenway - Rolling Mill Hill to Wharf Park to	5 25PR0001 p. III-262 \$5,300,000 Starts FY2025 Mariposa Park Master Plan Implementation	24FM0003 p. III-134 \$500,000 Starts FY2025 Permanent Outdoor Events Pavilion
Browns Creek 22PR0007 p. III-234 \$12,860,000 Starts FY2025	25PR0002 p. III-262 \$3,180,000 Starts FY2025 1st + Gay Park Construction	25FM0001 p. III-134 \$5,000,000 Starts FY2025 Parking Garage
East Bank Greenway - Stadium to Cleveland Park 22PR0008 p. III-231 \$2,200,000 Starts FY2025 Cumberland River Greenway Taylor Street Connector	Planning Commission 23PC0003 p. III-275 \$1,000,000 Starts FY2025 Capital planning software	Municipal Auditorium 14MA0003 p. III-135
22PR0009 p. III-235 \$371,000 Starts FY2025 Cumberland River Greenway - Pennington Bend Master Plan	24PC0001 p. III-275 \$15,000,000 Starts FY2025 Zoning Code update	14MA0004 p. III-135 \$1,500,000 Starts FY2025 PAVILION BUILD-OUT FOR PLAZA AREA
22PR0010 p. III-235 \$245,000 Starts FY2025 Greenway Policy and Standards Update		16MA0001 p. III-135 \$1,500,000 Starts FY2025 NEW EQUIPMENT - RIGGING GRID
22PR0011 p. III-262 \$178,350,000 Starts FY2025 Riverfront Park - Planning, Design and Construction		16MA0003 p. III-135 \$1,000,000 Starts FY2025 DOME ROOF RECOAT

CLEAN WATER NASHVILLE

Enterprises	Enterprises	Enterprises
Municipal Auditorium	Water & Sewer	Water & Sewer
18MA0002 p. III-135 \$1,500,000 Starts FY2025 RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE	5 09WS0025 p. III-155 \$86,340,000 Starts FY2025 STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	21WS0011 p. III-151 \$675,000 Starts FY2025 LABORATORY
		21WS0012 p. III-143 \$84,358,000 Starts FY2025 CENTRAL WASTEWATER TREATMENT PLANT
	5 14WS0001 p. III-156 \$18,600,000 Starts FY2025 STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS	21WS0013 p. III-143 \$47,900,000 Starts FY2025 WHITES CREEK WASTEWATER TREATMENT PLANT
		21WS0014 p. III-144 \$235,893,000 Starts FY2025 DRY CREEK WASTEWATER TREATMENT PLANT
	5 19WS0001 p. III-150 \$5,750,000 Starts FY2025 STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	21WS0015 p. III-151 \$3,100,000 Starts FY2025 SECURITY
		21WS0016 p. III-144 \$21,000,000 Starts FY2025 DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS
25MA0005 p. III-136 \$50,000 Starts FY2025 REPLACE ORIGINAL DOORS IN 5TH AVE LOBBY	21WS0003 p. III-142 \$441,478,200 Starts FY2025	21WS0017 p. III-152 \$13,550,000 Starts FY2025 INFORMATION SERVICES / DATA INTEGRITY
25MA0006 p. III-137 \$75,000 Starts FY2025 EXTERIOR BUILDING UP-LIGHTING	21WS0005 p. III-142 \$1,040,256,000 Starts FY2025	21WS0018 p. III-144 \$92,150,000 Starts FY2025 CUSTOMER SERVICE CENTER
25MA0007 p. III-137 \$120,000 Starts FY2025 ELECTRONIC/DIGITAL MARQUEE SIGN	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	21WS0019 p. III-152 \$34,278,000 Starts FY2025 SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS
Sports Authority	21WS0006 p. III-150 \$41,700,000 Starts FY2025 DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	21WS0020 p. III-145 \$137,100,000 Starts FY2025 ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE
22SP0001 p. III-138 \$4,440,400 Starts FY2025 FIRST HORIZON - GENERAL REPAIRS / UPGRADES	OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	21WS0021 p. III-326 \$667,000,000 Starts FY2025 CAPITAL PROJECTS - WATER PROJECTS
23SP0004 p. III-138 \$1,340,000 Starts FY2031 FIRST HORIZON - SEAT REPLACEMENTS	21WS0008 p. III-151 \$9,650,000 Starts FY2025	21WS0023 p. III-152 \$35,800,000 Starts FY2025 STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING
25SP0001 p. III-138 \$600,000 Starts FY2025 FIRST HORIZON PARK - BATTING CAGE INFRASTRUCTURE / FIELD PADDING UPGRADES		23WS0001 p. III-157 \$18,000,000 Starts FY2025 SOLID WASTE CONVENIENCE CENTERS - UPGRADES AND IMPROVEMENTS
Water & Sewer 09WS0019 p. III-141 \$750,000,000 Starts FY2025	21WS0010 p. III-143 \$28,235,000 Starts FY2025 RTE-WATER & WASTEWATER PUMPING STATIONS	

Enterprises	Facilities & technology	Facilities & technology
Water & Sewer	Administrative	General Hospital
23WS0002 p. III-157 \$12,000,000 Starts FY2025 SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	23AD0003 p. III-160 \$50,000,000 Starts FY2025 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT	23GH0013 p. III-165 \$192,000 Starts FY2025 SURGICAL BEDS
	23AD0004 p. III-160 \$15,000,000 Starts FY2025 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC	23GH0023 p. III-165 \$150,000 Starts FY2025 HOT WATER TANKS - REPLACE
SOFTWARE	DEVELOPMENT PROJECTS IN DAVIDSON COUNTY	23GH0027 p. III-165 \$62,500 Starts FY2025 CPAP - BIPAP V60 MACHINES
24WS0001 p. III-153 \$150,000,000 Starts FY2025 COMBINED SYSTEM PROJECTS RELATED TO DOWNSTREAM POLICY	23AD0005 p. III-161 \$30,000,000 Starts FY2025 STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES	23GH0033 p. III-166 \$185,900 Starts FY2025 ZOLL DEFIBRILLATORS (NOT AEDS)
24WS0002 p. III-158 \$10,000,000 Starts FY2025 BUZZARD HOLLOW CONVENIENCE CENTER	23AD0006 p. III-161 \$100,000,000 Starts FY2025 POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY	, ,
25WS0001 p. III-148 \$27,000,000 Starts FY2025 East Bank Sewer Pump Station	FOR GOVERNMENT USE	STORAGE SPACE
·	23AD0007 p. III-161 \$30,000,000 Starts FY2025 POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE	24GH0002 p. III-166 \$1,560,000 Starts FY2025 NURSE CALL SYSTSEM - REPLACE (EXCLUDES ICU)
25WS0006 p. III-153 \$2,000,000 Starts FY2025 Solid Waste-Trash/Recycling Carts	23AD0008 p. III-161 \$25,000,000 Starts FY2025 AFFORDABLE HOUSING	24GH0003 p. III-166 \$740,400 Starts FY2025 ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM
25WS0007 p. III-153 \$1,000,000 Starts FY2025 Solid Waste Facilities Repairs and Maintenance	24AD0001 p. III-161 \$650,000 Starts FY2025 Highland Rim Forests Conceptual Master Plan	24GH0004 p. III-166 \$640,000 Starts FY2025 CLINICAL WORKSTATIONS ON WHEELS
25WS0008 p. III-154 \$1,000,000 Starts FY2025	Finance	24GH0005 p. III-166 \$160,000 Starts FY2025 ICU NURSE CALL SYSTEM - REPLACE
Solid Waste Roll-Off Carts and Equipment	24FI0001 p. III-162 \$40,000,000 Starts FY2025 ENTERPRISE BUSINESS SYSTEM	24GH0006 p. III-167 \$130,000 Starts FY2025 CARDIOSAVE BALLOON PUMP
Facilities & technology Administrative	General Hospital 17GH0009 p. III-164 \$14,800,000 Starts FY2025	24GH0007 p. III-167 \$108,000 Starts FY2025 GE ULTRASOUND
	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.	24GH0008 p. III-167 \$2,687,400 Starts FY2025 CARDIOLOGY DEPARTMENT EQUIPMENT
23AD0002 p. III-160 \$30,000,000 Starts FY2025 EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS	23GH0009 p. III-165 \$135,000 Starts FY2025 PC REPLACEMENTS - DESKTOPS / LAPTOPS	24GH0009 p. III-167 \$1,690,000 Starts FY2025 CATH LAB
DUE TO EMERGENCY SITUATIONS	23GH0011 p. III-165 \$650,000 Starts FY2025 HVAC - AIR HANDLER UNIT (AHU) AND PAN REVITALIZATION	24GH0010 p. III-167 \$600,000 Starts FY2025 HEMATOLOGY SYSTEM - SYSMEX 3100 XN

Facilities & technology			Facilities & technology		Facilities & technology			
General Hospital 24GH0011 p. III-168 ECHO UNIT	\$444,200	Starts FY2025	General Hospital 25GH0003 p. III-170 TELEMETRY MONITORING SYST	\$960,000 EM - REPLACE THRO	Starts FY2025	General Services 20GS0003 p. III-173 \$2 OFM Fleet Additions	22,000,000	Starts FY2025
24GH0012 p. III-168 MERGE HEMODYNAMIC SYSTEM	\$307,200	Starts FY2025	HOSPITAL, ER, OPERATING AND 25GH0004 p. III-170 EMERGENCY DEPARTMENT - RE	\$2,400,000	Starts FY2025		50,000,000	Starts FY2025
24GH0013 p. III-168 AUTOMATED HIGH LEVEL DISINFECT	\$220,000 TION REPROCES	Starts FY2025 SSOR	General Services			20GS0007 p. III-173 \$80,000,000 Starts FY2025 New MNPD/DCSO firing range at Police Training Academy		Starts FY2025 demy
24GH0014 p. III-168 STRYKER NEPTUNE - PORTABLE SUG	\$190,000 CTION	Starts FY2025	15GS0006 p. III-172 OFM CASUALTY REPAIR/REPLAC	\$3,000,000 CEMENTS	Starts FY2025	20GS0008 p. III-176 \$5 Global Mall - Master Plan and Implem	55,000,000 nentation	Starts FY2025
24GH0015 p. III-168 CART WASHER	\$170,000	Starts FY2025	17GS0006 p. III-172 ROOFING / LIFE, HEALTH, AND S	\$20,000,000 SAFETY - ASSETS	Starts FY2025	Funds for new facility planning, site e	20,000,000 evaluation, and	Starts FY2025 unexpected
24GH0016 p. III-169 BEDSIDE TABLES	\$126,400	Starts FY2025	SECURITY AND SAFETY - UPGRA	\$5,000,000 DES/ENHANCEMEN	Starts FY2025 TS	relocation projects. 21GS0005 p. III-173 \$1 Project Close Out	10,000,000	Starts FY2025
24GH0017 p. III-169 ELECTRONIC TEMP & HUMIDITY COI	\$90,000 NTROL	Starts FY2025	17GS0017 p. III-172 A A BIRCH BUILDING - VARIOUS	\$10,000,000 UPGRADES AND NE	Starts FY2025 W COURTROOM	21GS0006 p. III-173 \$	6,000,000	Starts FY2025
24GH0018 p. III-169 MRI INFUSION PUMP	\$70,600	Starts FY2025	19GS0003 p. III-176 Tennessee State University - Cur	\$10,000,000 mberland Shores Pro	Starts FY2025 oject	• • • • • • • • • • • • • • • • • • • •	10,000,000	Starts FY2025
24GH0019 p. III-169 INFANT ABDUCTION ALARM - UPDAT	\$70,000 E	Starts FY2025	19GS0004 p. III-175 ECC/OEM new facility	\$150,000,000	Starts FY2025		00,000,000	Starts FY2025
24GH0020 p. III-169 GENERATOR FUEL STORAGE TANKS	\$150,000	Starts FY2025	19GS0005 p. III-175 Juvenile Justice Center	\$138,000,000	Starts FY2025	Fire Station 2/Former DCSO Detentio 23GS1005 p. III-174 \$1	on Center Site D	Starts FY2025
24GH0021 p. III-170 HAZMAT / DECONTAMINATION EQUI	\$136,800 PMENT	Starts FY2025	19GS0008 p. III-176 Woodbine Replacement Clinic	\$30,000,000	Starts FY2025	Shell space build out MNPD HQ/FSC 23GS1006 p. III-174 \$	\$2,000,000	Starts FY2025
24GH0022 p. III-170 PNEUMATIC TUBE STATIONS	\$240,000	Starts FY2025	19GS0014 p. III-172 PEG Studio Relocation	\$20,000,000	Starts FY2025	Real Estate Master Planning 23GS1007 p. III-174 \$3	30,000,000	Starts FY2025
HOSPITAL IT INFRASTRUCTURE - RE	\$3,600,000 PLACE ALL SWI	Starts FY2025 TCHES, HUBS,	20GS0001 p. III-172 OFM fleet replacement funding	\$41,763,000	Starts FY2025	• •	52,000,000	Starts FY2025
ETC. [NOT DATA CENTER] 25GH0002 p. III-170 VOIP PHONE SYSTEM TO REPLACE 1	\$1,850,000 L9 YEAR OLD AN	Starts FY2025 NALOG SYSTEM	20GS0002 p. III-172 Building Operations Major Maint	\$35,000,000 tenance	Starts FY2025	NDOT Campus 24GS0002 p. III-174 \$1 POL Mounted Patrol Construction - Pr	LO,000,000 hase 3	Starts FY2025

Facilities & technology	Facilities & technology	Metro Council		
General Services	Information Technology Services	Council		
24GS0003 p. III-174 \$30,000,000 Starts FY2025 Renovation/Relocation - Fulton Campus	Secure Access Management Solution for System and Server	5 19DS0002 p. III-258 \$8,872,000 Starts FY2025 Parkwood Community Center - Expansion And Upgrades		
25GS0001 p. III-175 \$5,500,000 Starts FY2025 Energy Management, Renewable Energy, and Sustainability	25IT0002 p. III-180 \$11,000,000 Starts FY2025	19DS0004 p. III-296 \$3,080,000 Starts FY2025 Construct Sidewalks On Central Pike		
25GS0002 p. III-175 \$25,000,000 Starts FY2025 Infrastructure - Transformers, Planning, Design, and Implementation		19DS0007 p. III-11 \$43,300,000 Starts FY2025 Old Harding from Hwy 70S To Learning Ln		
Health 20HD0001 p. III-177 \$10,900,000 Starts FY2025	25IT0004 p. III-180 \$875,000 Starts FY2025	19DS0008 p. III-300 \$1,960,000 Starts FY2025 Sidewalks On Dozier PI		
PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER	Vulnerabilities 25IT0005 p. III-180	19D\$0011 p. III-11 \$10,000,000 Starts FY2025 Blackman Road At Edmondson Pike Intersection		
21HD0002 p. III-177 \$900,000 Starts FY2025 BUILD-OUT OF MEDICAL EXAMINER'S SPACE	Software to Improve Workflow Automation	19DS0014 p. III-12 \$250,000 Starts FY2025 Streetscape - At Antioch Pike And Haywood Lane		
24HD0001 p. III-177 \$21,000,000 Starts FY2025 NEW METRO ANIMAL CARE AND CONTROL FACILITY	25IT0006 p. III-181 \$3,000,000 Starts FY2025 Capital Project Management System (CPMS) Phase 2 implementation			
Information Technology Services	25IT0007 p. III-181 \$1,000,000 Starts FY2025 Cloud based business continuity and disaster recovery solution.			
18IT0001 p. III-179 \$14,637,000 Starts FY2025 Year 5 of 5 year Motorola Contract to upgrade radio system	Metro Action Commission 16AC0002 p. III-183 \$10,560,000 Starts FY2025	19D\$0023 p. III-240 \$250,000 Starts FY2025		
19IT0006 p. III-179 \$15,000,000 Starts FY2025 Network Upgrade for Backup Data Center	KITCHEN REPLACEMENT STAND ALONE FACILITY	19D\$0024 p. III-300 \$3,050,000 Starts FY2025		
23IT0004 p. III-179 \$1,200,000 Starts FY2025 Support Infrastructure Growth through Metro Private Fiberoptic	18AC0001 p. III-183 \$14,025,000 Starts FY2025 NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE	Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle 19D\$0025 p. III-300 \$3,600,000 Starts FY2025		
Cable Network	18AC0002 p. III-184 \$13,200,000 Starts FY2028	Sidewalks: Fill Gaps On Owendale Dr		
24IT0002 p. III-179 \$1,850,000 Starts FY2025 Expanding Communication Tools for MNPD & NFD due to additional staff hires	BERRY HEADSTART REPLACEMENT FACILITY 18AC0003 p. III-183 \$14,025,000 Starts FY2026	19DS0026 p. III-300 \$1,000,000 Starts FY2025 Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School		
24IT0003 p. III-179 \$576,400 Starts FY2025	RICHLAND HEADSTART REPLACEMENT FACILITY	19DS0027 p. III-13 \$275,000 Starts FY2025 Repave Roads Within Chatham Pointe Subdivision		
Enterprise GIS- Roads and Highways Implementation 24IT0004 p. III-179 \$500,000 Starts FY2025	23AC0001 p. III-184 \$13,200,000 Starts FY2027 Tom Joy Facility Replacement	19D\$0032 p. III-13 \$4,000,000 Starts FY2025		
eDiscovery Legal Hold Assessment	24AC0001 p. III-183 \$65,000,000 Starts FY2025 NEW AND REPLACEMENT HEADSTART LOCATIONS	Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light		

Metro Council	Metro Council	Metro Council		
Council 19DS0035 p. III-239 \$239,000 Starts FY2025 Cecil Rhea Crawford Park Improvement	Council 19DS0060 p. III-301 \$940,000 Starts FY2025 Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike	Council 19DS0086 p. III-16 \$4,900,000 Starts FY2025 Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd		
19DS0040 p. III-13 \$10,000,000 Starts FY2025 Antioch Pike Road Expansion	19DS0061 p. III-14 \$500,000 Starts FY2025 Lebanon Pike / Old Lebanon Pike Intersection Improvement	19DS0087 p. III-17 \$75,000 Starts FY2025 Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way		
19DS0041 p. III-301 \$1,870,000 Starts FY2025 Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North	19DS0062 p. III-301 \$3,630,000 Starts FY2025 Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk	19DS0088 p. III-302 \$11,700,000 Starts FY2025 Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd		
19DS0042 p. III-301 \$550,000 Starts FY2025		19DS0090 p. III-17 \$20,000 Starts FY2025 Widen And Repave Old Old Hickory Blvd		
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street 19DS0043 p. III-301 \$4,240,000 Starts FY2025	19DS0069 p. III-15 \$350,000 Starts FY2025 Traffic Signal At Intersection Of Couchville Pike At Bell Road	19DS0091 p. III-300 \$2,530,000 Starts FY2025 Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd		
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson	19DS0070 p. III-302 \$905,000 Starts FY2025 Bell Rd. Sidewalks Completion	19DS0092 p. III-303 \$14,200,000 Starts FY2025 McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk -		
Traffic Calming At Old Hickory Blvd And Belle Forest Circle	19DS0071 p. III-15 \$25,000,000 Starts FY2025 Extend Crossings Blvd To Old Hickory Blvd	Extend To Pennington Bend Rd 19DS0093 p. III-17		
19DS0050 p. III-326 \$620,000 Starts FY2025 Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.	19DS0073 p. III-302 \$370,000 Starts FY2025 8th Avenue Sidewalk Gaps	Quiet Zones On Music City Star Rail Crossings In District 15 19DS0094 p. III-303 \$1,915,000 Starts FY2025		
19DS0052 p. III-326 \$4,400,000 Starts FY2025 Sidewalks - Elysian Fields Road And Trousdale Drive	19DS0076 p. III-15 \$2,050,000 Starts FY2025 Sidewalk And Paving On The Hickory St	Two Rivers Parkway Sidewalks and Bike Lanes 19DS0099 p. III-303 \$16,500,000 Starts FY2025		
19DS0053 p. III-14 \$300,000 Starts FY2025 Moormans Arm Road And Whites Creek Pike Turn Lane	19DS0077 p. III-16 \$3,200,000 Starts FY2025 Sidewalk And Paving On Maple St	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection		
Improvements 19DS0054 p. III-326	19DS0078 p. III-236 \$341,000 Starts FY2025 Greenway Between Crooked Branch Park and Stones River Greenway	19DS0101 p. III-298\$1,500,000Starts FY2025Anderson Road SW - From Smith Springs Rd To Harbour Town		
Sidewalks On N 12th St. From Seymour To Terminus 19DS0055 p. III-326 \$511,400 Starts FY2025	19DS0079 p. III-302 \$2,640,000 Starts FY2025 Sidewalks On Currey Rd From Finley Dr To McGavock Pk	19DS0102 p. III-299 \$2,200,000 Starts FY2025 Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk		
Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St $$		19DS0104 p. III-299 \$4,230,000 Starts FY2025 Sidewalks And Turn Lane - Blue Hole Road		
19DS0056 p. III-239 \$68,000 Starts FY2025 Construct Boardwalk At Northern End Of Lake Sevier	19DS0085 p. III-305 \$365,000 Starts FY2025 Sidewalks On John Mallette Drive From Clarksville Pike To YMCA	19DS0106 p. III-18 \$1,500,000 Starts FY2025 Reconfiguration of Culbertson Rd and Mill Creek Greenway access		
19DS0059 p. III-245 \$955,000 Starts FY2025 Add Primitive Pathways To Nacorata Property		19DS0109 p. III-246 \$191,000 Starts FY2025 Install Shade Structure At Southeast Community Center Park		

Metro Council	Metro Council	
Council 19DS0110 p. III-299 \$800,000 Starts FY2025 Sidewalks - Thomas Edison School Entrance To Tru Long Drive	Council 5 19DS0143 p. III-313 \$3,650,000 Starts FY2025 Construct Sidewalk On Percy Warner Blvd	Council 20DS0080 p. III-26 \$300,000 Starts FY2025 Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks
Construct Sidewalks On Pin Hook Rd	5 19DS0144 p. III-19 \$970,000 Starts FY2025 Construct Roundabout At Intersection Of Davidson Rd & Post Rd	20DS0083 p. III-27 \$22,750,000 Starts FY2025 Police Precinct - Bellevue
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd	5 19DS0145 p. III-19	20DS0085 p. III-27 \$25,000,000 Starts FY2025 Widening Smith Springs Road from Anderson Road to Bell Road
19D\$0114 p. III-315 \$1,830,000 Starts FY2025 Construct Sidewalks On Acklen Ave 19D\$0115 p. III-305 \$660,000 Starts FY2025	5 19DS0146 p. III-20 \$2,500,000 Starts FY2025 Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike	20DS0087 p. III-27 \$5,000,000 Starts FY2025 Road Improvements - Old Hickory Blvd
Sidewalks - Kirkwood Avenue From Belmont To 12th Ave 19D\$0119 p. III-312	19DS0148 p. III-314 \$1,470,000 Starts FY2025 Sidewalk Improvement And Extension On Marlborough Ave. From	21DS0002 p. III-28 \$60,000 Starts FY2025 Gallatin Pike pedestrian safety improvements
Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive	19DS0152 p. III-268 \$1,365,000 Starts FY2025 Acquisition Of Two Properties In Dist. 28 For Dog Parks	21DS0012 p. III-303 \$1,760,000 Starts FY2025 Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave
19DS0120 p. III-312 \$1,200,000 Starts FY2028 Sidewalk On Neelys Bend Rd		21DS0013 p. III-304 \$1,732,000 Starts FY2025 Sidewalks on entire length of Martingale Drive to Robinson Rd.
19DS0122 p. III-18 \$30,000,000 Starts FY2025 Widen Bell Rd. From Blackwood Dr To Smith Springs Rd		21DS0014 p. III-28 \$270,000 Starts FY2025 Traffic light at Southfork Blvd and Old Hickory Blvd
19DS0136 p. III-18 \$3,050,000 Starts FY2025 Harding PI And Lynwood Intersection Improvement		21DS0015 p. III-304 \$1,090,000 Starts FY2025 Riverside Drive Sidewalk from 15th street to 20th street
19DS0137 p. III-313 \$11,500,000 Starts FY2025 Sidewalks On Davidson Rd And Davidson Dr	Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike	21DS0022 p. III-304 \$1,490,000 Starts FY2025 Sidewalks on Massman Dr
19DS0138 p. III-313 \$3,850,000 Starts FY2025 Sidewalks In Harding PI, West Of Lynwood	5 19DS0156 p. III-20 \$350,000 Starts FY2025 Signalization On Una Antioch Pike	21DS0023 p. III-304 \$2,640,000 Starts FY2025 Sidewalks around Pennington Elementary School
19DS0139 p. III-313 \$9,350,000 Starts FY2025 Sidewalks On Brook Hollow Between Charlotte And Davidson	5 19DS0157 p. III-314 \$4,500,000 Starts FY2025 Sidewalk Gaps Rural Hill Road And Murfreesboro Road	21DS0024 p. III-304 \$4,400,000 Starts FY2025 Lakeland Dr sidewalks from McGavock Pike to Donelson Pike
19DS0140 p. III-19 \$375,000 Starts FY2025 Repurpose Hillwood High School Building	5 19DS0158 p. III-20 \$65,000 Starts FY2025 B-Cycle Station On Mill Creek Greenway At Blue Hole Road	21DS0025 p. III-28 \$3,000,000 Starts FY2025 Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.
19DS0142 p. III-313 \$4,400,000 Starts FY2025 Construct Sidewalk On Vaughns Gap Rd	5 19DS0161 p. III-314 \$550,000 Starts FY2025 Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave	21DS0026 p. III-29 \$50,000 Starts FY2025 Intersection correction at Sidco, Eugenia and Thompson Lane

Metro Council			Safety			Safety		
Council 21DS0028 p. III-251 Street lights in Whitsett Park	\$362,000	Starts FY2025	Fire Department 16FD0002 p. III-197 MAJOR REPAIR/MAINTENANCE	\$12,000,000	Starts FY2025	Fire Department 24FD0002 p. III-190 Additional Cost for Fire Station 2	\$7,000,000	Starts FY2025
21DS0032 p. III-305 Sidewalk installation on Thomps	\$12,500,000 son Lane	Starts FY2025	16FD0006 p. III-187	\$2,000,000 AUST SYSTEMS FOR	Starts FY2025 R FIRE STATIONS	24FD0003 p. III-190 Replace Fire Station 12	\$15,000,000	Starts FY2025
21DS0039 p. III-29 Morton Ave East/West Connector	\$75,000 or Road	Starts FY2025	17FD0001 p. III-193 UPDATE FIRE DEPARTMENT MAS	\$1,500,000 STER PLAN (TRI DAT		24FD0005 p. III-190 Replace Station 15	\$15,000,000	Starts FY2025
21DS0040 p. III-29 McCall Street East/West Connec	\$75,000 etor Road	Starts FY2025	17FD0002 p. III-187 TRAINING ACADEMY IMPROVEME	\$60,000,000 ENTS	Starts FY2025	24FD0006 p. III-189 Replace Fire Station 05	\$15,000,000	Starts FY2025
23DS0008 p. III-237 Pedestrian Bridge (Peeler Park to	\$31,279,000 o Stones River Gre		18FD0001 p. III-194 New Fire Stations	\$75,000,000	Starts FY2025	24FD0007 p. III-189 Replace Fire Station 23	\$15,000,000	Starts FY2025
23DS0009 p. III-42 Widen Hills Lane to two full lanes	\$1,650,000 s	Starts FY2025	20FD0001 p. III-187 Replacement of Heavy Apparatus	\$18,600,000	Starts FY2025	24FD0008 p. III-189 Replace Fire Station 06	\$15,000,000	Starts FY2025
23DS0010 p. III-42 Tulip Grove/Central Pike Light In	\$302,000 nprovements	Starts FY2025	23FD0001 p. III-191 Replace Fire Station 24	\$15,000,000	Starts FY2025	24FD0009 p. III-189 Replace Fire Station 1	\$15,000,000	Starts FY2025
23DS0011 p. III-43 Train Quiet Zone	\$350,000	Starts FY2025	23FD0002 p. III-195 New Fire Station in Bell Road/He	\$15,000,000 ermitage Area	Starts FY2025	24FD0010 p. III-189 Replace Fire Station 28	\$15,000,000	Starts FY2025
23DS0012 p. III-43 Train Quiet Zone	\$750,000	Starts FY2025	23FD0003 p. III-191 Replace Fire Station 7	\$15,000,000	Starts FY2025	24FD0011 p. III-188 Replace Fire Station 29	\$15,000,000	Starts FY2025
23DS0013 p. III-43 Widen Pulley Rd	\$7,700,000	Starts FY2025	23FD0004 p. III-191 Replace Fire Station 34	\$15,000,000	Starts FY2025	24FD0012 p. III-188 Replace Fire Station 22	\$15,000,000	Starts FY2025
23DS0014 p. III-44 Widen Pleasant Hill Rd	\$6,000,000		23FD0005 p. III-195 New Fire Station 25 in Whites Cr Pike Area	\$15,000,000 eek/Old Hickory Blv	Starts FY2025 vd/Brick Church	24FD0013 p. III-188 Replace Fire Station 27	\$15,000,000	Starts FY2025
25DS0110 p. III-85 Rosa Parks Complete Street		Starts	23FD0006 p. III-194 New Fire Station in Highway 100	\$15,000,000 area	Starts FY2025	Office of Emergency Man 24M00001 p. III-199 Siren replacements	agement \$2,400,000	Starts FY2025
Safety			23FD0007 p. III-194 New Fire Station in District 31/Ai	\$15,000,000 ntioch/Cane Ridge	Starts FY2025	Police		
Fire Department 16FD0001 p. III-188 Renovation, Replacement & Lan	\$528,500,000 and Acquisition Rese	Starts FY2025 rve Fund	24FD0001 p. III-194 New Fire Station in the area of B	\$15,000,000	Starts FY2025	07PD0002 p. III-201 TRAINING ACADEMY MAIN FACIL CLASSROOM FACILITY	\$22,000,000 ITY-ADMINISTRATION	Starts FY2025 DN AND

Safety	Safety	Schools
Police 15PD0001 p. III-326 Starts TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	Police 24PD0005 p. III-203 \$12,750,000 Starts FY2025 Fixed-Wing Aircraft MNPD Aviation	MNPS 03BE0035 p. III-108 \$18,630,000 Starts FY2028 JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION
18PD0001 p. III-201 \$33,570,000 Starts FY2025 MNPD Property Room and Archives	Schools	03BE0038 p. III-115 \$24,560,000 Starts FY2031 KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)
18PD0002 p. III-201 \$10,000,000 Starts FY2025 Crime Lab Forensic Biology Conversion	MNPS 03BE0001 p. III-108 \$48,590,000 Starts FY2028	03BE0046 p. III-117 \$14,910,000 Starts FY2031 MURRELL SCHOOL (GLENN) - RENOVATION
18PD0004 p. III-201 \$22,500,000 Starts FY2025 Tactical Operation SectionHelicopter - 1 Medium-Lift Helicopters	APOLLO MIDDLE SCHOOL - RENOVATION 03BE0005 p. III-91 \$53,117,400 Starts FY2025	03BE0052 p. III-115 \$8,680,000 Starts FY2031 ROBERTSON ACADEMY - RENOVATION
19PD0004 p. III-201 \$350,000 Starts FY2025 CSI Mobile Forensic Services Center	BUS AND FLEET VEHICLE REPLACEMENT	03BE0053 p. III-93 \$97,295,000 Starts FY2025 ROOFING - REPLACEMENT / REPAIR
20PD0008 p. III-201 \$14,000 Starts FY2025	COHN LEARNING CENTER - RENOVATION	03BE0057 p. III-93 \$96,927,100 Starts FY2025 PERSONAL COMPUTING REPLACEMENT PROJECTS
Carport / Weather Protectant (Special Events) 21PD0001 p. III-202 \$415,000 Starts FY2025 SWAT-Armored Vehicle	COLE ELEMENTARY RENOVATION	03BE0059 p. III-114 \$32,020,000 Starts FY2031 TULIP GROVE ELEMENTARY - RENOVATION
22PD0004 p. III-202 \$138,000 Starts FY2026	HATTIE COTTON ELEMENTARY RENOVATION	03BE0061 p. III-106 \$36,510,000 Starts FY2027 TWO RIVERS MIDDLE SCHOOL - RENOVATION
Equipment Storage Building - Hermitage 22PD0005 p. III-202 \$1,990,000 Starts FY2025	DODSON ELEMENTARY RENOVATION	04BE0007 p. III-107 \$28,730,000 Starts FY2027 BASS, W. A. MIDDLE RENOVATION
SWAT Tactical Command Post 22PD0007 p. III-202	DUPONT-TYLER MIDDLE SCHOOL RENOVATION	04BE0008 p. III-116 \$22,830,000 Starts FY2031 BELLSHIRE ELEMENTARY - RENOVATION
IT-Network File Storage System Replacement 22PD0009 p. III-202 \$810,000 Starts FY2025	FALL-HAMILTON E. O. ELEMENTARY RENOVATION	04BE0009 p. III-116 \$25,530,000 Starts FY2031 CHARLOTTE PARK ELEMENTARY RENOVATION
ShotSpotter - Gun Shot Detection and Alerting System 24PD0001 p. III-203 \$1,990,000 Starts FY2025	GLENCLIFF ELEMENTARY RENOVATION	04BE0010 p. III-115 \$45,620,000 Starts FY2031 DONELSON MIDDLE RENOVATION
Police Command Post (ECS) 24PD0003 p. III-203 \$9,000,000 Starts FY2025	ALEX GREEN ELEMENTARY	04BE0011 p. III-110 \$19,800,000 Starts FY2029 DUPONT ELEMENTARY RENOVATION
Child Care Center 24PD0004 p. III-203 \$4,900,000 Starts FY2025 Property and Evidence HVAC addition to rear warehouse	HAYWOOD ELEMENTARY - RENOVATION	04BE0013 p. III-106 GLENCLIFF HIGH RENOVATION\$80,480,000Starts FY2025
Tropolity and Endertoe Hivio addition to real waterbuse	ANDREW JACKSON ELEMENTARY RENOVATION	

Schools			Schools			Schools			
MNPS			MNPS			MNPS			
04BE0017 p. III-116 \$: HARRIS-HILLMAN SPECIAL ED. RENG	26,670,000 IOVATION	Starts FY2031	04BE0034 p. III-104 WHITES CREEK HIGH RENOVATION	\$92,930,000 DN	Starts FY2025	09BE0015 p. III-125 HUNTERS LANE HIGH RENOVATION	\$115,670,000 ON	Starts FY2031	
04BE0018 p. III-111 \$: CORA HOWE ELEMENTARY RENOVA	20,570,000 ATION	Starts FY2030	04BE0035 p. III-109 WRIGHT MIDDLE - RENOVATION	\$43,040,000	Starts FY2028	09BE0016 p. III-122 MCCANN (NASHVILLE PREP) - RE	\$16,070,000 ENOVATION	Starts FY2031	
04BE0019 p. III-116 \$: INGLEWOOD ELEMENTARY RENOVA	526,290,000 ATION	Starts FY2031	07BE0001 p. III-92 PRE-K AND K4 PLAYGROUNDS	\$5,615,200	Starts FY2025	09BE0017 p. III-106 MCKISSICK MIDDLE RENOVATIO	\$36,940,000 N	Starts FY2027	
04BE0020 p. III-117 \$: JOELTON ELEMENTARY RENOVATION	524,580,000 DN	Starts FY2031	08BE0004 p. III-105 ROBERT E. LILLARD COMMUNITY	\$16,090,000 ACHIEVES SUPPO		09BE0018 p. III-123 DAN MILLS ELEMENTARY RENO	\$28,980,000 VATION	Starts FY2031	
04BE0021 p. III-117 \$: TOM JOY ELEMENTARY RENOVATION	33,200,000 N	Starts FY2031	09BE0001 p. III-113	\$130,260,000 TION	Starts FY2031	09BE0020 p. III-107 J T MOORE MIDDLE - RENOVATE	\$35,050,000 FACILITY	Starts FY2027	
04BE0023 p. III-101 \$: LAKEVIEW ELEMENTARY - REPLACE	23,500,000 EMENT	Starts FY2025	09BE0002 p. III-112 EAST NASHVILLE MIDDLE SCHOO	\$33,130,000 DL AT BAILEY - REN		09BE0021 p. III-123 MT. VIEW ELEMENTARY RENOVA	\$33,850,000 TION	Starts FY2031	
04BE0024 p. III-105 \$10 MCGAVOCK HIGH RENOVATION	60,550,000	Starts FY2025	09BE0004 p. III-113 COCKRILL ELEMENTARY RENOVA	\$29,970,000 ATION	Starts FY2031	09BE0022 p. III-123 JOHN B. WHITSITT ELEMENTARY	\$26,420,000 - RENOVATION	Starts FY2031	
04BE0025 p. III-115 \$: J E MOSS ELEMENTARY - RENOVATE	39,780,000 E	Starts FY2031	09BE0005 p. III-112 CUMBERLAND ELEMENTARY REP	\$26,880,000 NOVATION	Starts FY2031	09BE0023 p. III-117 TAYLOR STRATTON ELEMENTAR	\$29,980,000 Y - RENOVATION	Starts FY2031	
04BE0027 p. III-105 \$ PARAGON MILLS ELEMENTARY - REI	515,600,000 ENOVATION	Starts FY2025	09BE0006 p. III-111 BELLEVUE MIDDLE RENOVATION	\$33,580,000	Starts FY2029	09BE0025 p. III-123 PARK AVENUE ELEMENTARY - R	\$74,480,000 ENOVATION	Starts FY2031	
04BE0028 p. III-105 \$	87,500,000	Starts FY2025	09BE0008 p. III-113 GLENN ELEMENTARY / MURRELI	\$21,510,000 L CONVERSION REI		09BE0026 p. III-106 NAPIER ELEMENTARY RENOVAT	\$32,250,000 ON	Starts FY2025	
04BE0029 p. III-101 \$: PERCY PRIEST ELEMENTARY REPLA	20,660,000 ACEMENT	Starts FY2025	09BE0010 p. III-112 GRANBERY ELEMENTARY RENOV	\$28,880,000 /ATION	Starts FY2031	12BE0001 p. III-107 THE ACADEMY AT OLD COCKRIL	\$10,730,000 L - RENOVATION	Starts FY2027	
04BE0031 p. III-112 \$: SHWAB ELEMENTARY - RENOVATION	522,400,000 N	Starts FY2030	09BE0012 p. III-110 HARPETH VALLEY ELEMENTARY I	\$31,910,000 RENOVATION	Starts FY2029	12BE0003 p. III-97 STOKES BUILDING - RENOVATE	\$21,860,000	Starts FY2031	
04BE0032 p. III-113 \$3	36,790,000	Starts FY2031	09BE0013 p. III-113 H G HILL MIDDLE RENOVATION	\$34,740,000	Starts FY2031	13BE0002 p. III-105 BUENA VISTA ELEMENTARY E.O.	\$26,830,000 RENOVATION	Starts FY2025	
04BE0033 p. III-101 \$ WESTMEADE ELEMENTARY - REPLA	71,150,000 ACE	Starts FY2025	09BE0014 p. III-116 HULL-JACKSON ELEM. MONTESS	\$31,680,000 FORI RENOVATION	Starts FY2031	13BE0004 p. III-124 CAMERON COLLEGE PREP - LEA	\$90,730,000	Starts FY2031	

Schools			Schools			Schools		
MNPS			MNPS			MNPS		
13BE0006 p. III-124 CROFT MIDDLE RENOVATION	\$44,620,000	Starts FY2031	13BE0027 p. III-126 OLD BRICK CHURCH MIDDLE - R			14BE0008 p. III-127 CARTER-LAWRENCE ELEMENTAR	\$25,700,000 Y RENOVATION	Starts FY2031
13BE0007 p. III-124 GOWER ELEMENTARY RENOVAT	\$31,420,000 TION	Starts FY2031	13BE0028 p. III-126	\$19,860,000	Starts FY2031	14BE0009 p. III-107 I.T. CRESWELL MIDDLE - RENOVA	\$35,470,000 TION	Starts FY2027
13BE0008 p. III-111 EAST NASHVILLE MAGNET HIGH	\$42,550,000 - RENOVATE FACIL	Starts FY2030 ITY	13BE0031 p. III-97	\$34,360,000	Starts FY2031	14BE0010 p. III-127 EAKIN ELEMENTARY RENOVATION	\$40,740,000	Starts FY2031
13BE0009 p. III-124 GRA-MAR MIDDLE - RENOVATE I	\$40,460,000 FACILITY	Starts FY2031	13BE0033 p. III-97	\$2,430,000	Starts FY2031	14BE0011 p. III-120 THOMAS A. EDISON ELEMENTARY	\$27,800,000 (- RENOVATION	Starts FY2031
13BE0011 p. III-127 HAYNES MIDDLE RENOVATION	\$32,890,000	Starts FY2031	PRINT SHOP RENOVATION 13BE0036 p. III-97	\$22,700,000	Starts FY2031	14BE0012 p. III-107 GLENDALE ELEMENTARY RENOVA	\$17,020,000 ATION	Starts FY2027
13BE0012 p. III-125 HEAD MIDDLE - RENOVATE FACI	\$26,710,000 LITY	Starts FY2031	SUPPLY CENTER - RENOVATION 13BE0037 p. III-126	\$50,060,000	Starts FY2031	14BE0014 p. III-119 HICKMAN ELEMENTARY RENOVA	\$28,060,000	Starts FY2031
13BE0017 p. III-111 LOCKELAND ELEMENTARY - REI	\$13,240,000 NOVATION	Starts FY2030	SYLVAN PARK ELEMENTARY - RE 13BE0039 p. III-109	\$28,620,000	Starts FY2029	14BE0018 p. III-109 JONES PAIDEIA ELEMENTARY REI	\$21,290,000 NOVATION	Starts FY2028
13BE0018 p. III-122	\$95,300,000	Starts FY2031	WARNER ELEMENTARY (E.O.) - R 13BE0040 p. III-109	\$33,720,000	Starts FY2029	14BE0019 p. III-124 J F KENNEDY MIDDLE RENOVATION	\$46,490,000	Starts FY2031
13BE0020 p. III-108 HENRY MAXWELL ELEMENTARY	\$21,210,000	Starts FY2028	WEST END MIDDLE RENOVATION	. , ,		14BE0022 p. III-118 MARTIN CENTER - RENOVATION	\$18,080,000	Starts FY2031
13BE0021 p. III-109	\$13,860,000	Starts FY2028	ADA COMPLIANCE			14BE0025 p. III-118	\$28,400,000	Starts FY2031
MCGAVOCK ELEMENTARY RENO 13BE0022 p. III-125	\$13,810,000	Starts FY2031		\$36,030,000 VATION			146,800,000	Starts FY2025
MCGRUDER CENTER RENOVATION 13BE0024 p. III-125	934,340,000	Starts FY2031	14BE0001 p. III-111 MARGARET ALLEN MIDDLE - REN	\$26,750,000 NOVATION	Starts FY2030	NASHVILLE SCHOOL OF THE ARTS 14BE0033 p. III-118	\$ - NEW \$22.090.000	Starts FY2031
MEIGS MIDDLE MAGNET RENOV	/ATION		14BE0002 p. III-100 AMQUI ELEMENTARY	\$62,270,000	Starts FY2025	STANFORD MONTESSORI ELEME	NTARY - RENOVATI	ON
13BE0025 p. III-125 NEELY'S BEND MIDDLE - RENOV	, ,	Starts FY2031	14BE0005 p. III-126 JERE BAXTER MIDDLE	\$36,550,000	Starts FY2031	14BE0037 p. III-92 ENVIRONMENTAL REMEDIATION	\$27,125,000	Starts FY2025
13BE0026 p. III-101 NEELY'S BEND ELEMENTARY - F	\$57,210,000 RENOVATION	Starts FY2025		\$131,440,000 N	Starts FY2031	14BE0038 p. III-92 PAVING UPGRADES	\$21,208,000	Starts FY2025

Schools			Schools			Schools			
MNPS			MNPS			MNPS			
14BE0039 p. III-91 CASEWORK, FURNITURE, LAB U	\$11,230,900 PGRADES	Starts FY2025	17BE0002 p. III-95 INFRASTRUCTURE REPLACEMEN	\$126,305,800 IT PROJECTS	Starts FY2025	19BE0010 p. III-119 JOHN EARLY MUSEUM MIDDLE N	\$39,370,000 MAGNET - RENOVAT	Starts FY2031	
14BE0041 p. III-89 ELECTRICAL UPGRADES	\$38,730,000	Starts FY2025	17BE0004 p. III-100 ANTIOCH CLUSTER ELEMENTARY	\$64,580,000 Y SCHOOL	Starts FY2025	19BE0011 p. III-108 MARSHALL, THURGOOD MIDDLE	\$36,470,000 - RENOVATION	Starts FY2027	
14BE0042 p. III-91 EMERGENCY CONSTRUCTION A	\$45,000,000 ND CONTINGENCY	Starts FY2025	17BE0005 p. III-91 AUDITORIUM UPGRADES	\$13,900,000	Starts FY2025	19BE0014 p. III-119 ROSS EARLY LEARNING CENTER	\$39,810,000 - RENOVATION	Starts FY2031	
14BE0045 p. III-93 HVAC UPGRADES AND REPLACE	\$535,625,000 MENTS	Starts FY2025	17BE0006 p. III-119 BRICK CHURCH MIDDLE (LEAD C	\$34,200,000 COLLEGE PREP)	Starts FY2031	19BE0015 p. III-122 RUBY MAJOR ELEMENTARY - REN	\$33,830,000 NOVATION	Starts FY2031	
14BE0047 p. III-91 MUSIC ROOM SPACE IMPROVEN	\$4,911,300 MENTS	Starts FY2025	17BE0014 p. III-89 MNPS LAND ACQUISITIONS		Starts	19BE0016 p. III-120 SHAYNE ELEMENTARY - RENOVA	\$34,070,000 TION	Starts FY2031	
15BE0009 p. III-90 SCHOOL SITE IMPROVEMENTS -	\$10,275,000 MAINTENANCE	Starts FY2025	18BE0004 p. III-100 CANE RIDGE CLUSTER ELEMENT	\$112,260,000 ARY (Burkitt Ridge)	Starts FY2025	19BE0018 p. III-117 WILLIAM HENRY OLIVER MIDDLE	\$45,340,000 - RENOVATION	Starts FY2031	
15BE0011 p. III-90 PLUMBING UPGRADES	\$13,520,000	Starts FY2025	18BE0011 p. III-96 CENTRAL SERVICES - FURNITURE	\$3,605,300 E AND EQUIPMENT	Starts FY2025	19BE0020 p. III-97 OPERATIONS BUILDING - OFFICE	\$15,700,000 RENOVATION	Starts FY2030	
16BE0008 p. III-118 DALEWOOD - EAST END - RENOV	\$41,410,000 /ATION	Starts FY2031	18BE0015 p. III-96 SCHOOL IMPROVEMENT - SMALL	\$9,500,000 PROJECTS	Starts FY2025	19BE0022 p. III-96 REGIONAL BUS PARKING TERMIN	\$10,000,000 NALS	Starts FY2025	
16BE0017 p. III-90 ATHLETIC FACILITY UPGRADES	\$15,055,000	Starts FY2025	18BE0017 p. III-99 School Expansions and Replacen	\$570,440,000 ments	Starts FY2025	20BE0001 p. III-120 IDA B. WELLS ELEMENTARY REN	\$24,430,000 OVATION	Starts FY2031	
16BE0019 p. III-90 INTERIOR BUILDING IMPROVEM	\$18,925,000 ENTS	Starts FY2025	18BE0018 p. III-104 \$4 School Renovations	4,522,560,000	Starts FY2025	20BE0004 p. III-120 BAILEY BUILDING (NASHVILLE CL	\$36,930,000 ASSICAL) - RENOVA	Starts FY2031 ATION	
16BE0021 p. III-118 BAXTER ALC (LIBERTY COLLEGIA	\$19,170,000 ATE ACADEMY) - RE		18BE0019 p. III-89 \$1 District-Wide Projects	1,783,376,100	Starts FY2025	21BE0001 p. III-120 JULIA GREEN ELEMENTARY - REN	\$26,310,000 NOVATION	Starts FY2031	
16BE0022 p. III-90 EXTERIOR BUILDING IMPROVEN	\$35,695,000 IENTS	Starts FY2025	19BE0001 p. III-110 A Z KELLEY ELEMENTARY - RENO	\$30,450,000 DVATION	Starts FY2029	21BE0002 p. III-96 ENERGY UPGRADES	\$27,000,000	Starts FY2025	
16BE0029 p. III-89 SCHOOL - SAFETY AND SECURIT	\$31,871,100 Y	Starts FY2025	19BE0003 p. III-102 CANE RIDGE CLUSTER - NEW MID	\$100,370,000 DDLE SCHOOL	Starts FY2026	22BE0001 p. III-100 OVERTON CLUSTER ELEMENTAR	\$66,450,000 Y	Starts FY2025	
17BE0001 p. III-94 FACILITY INFRASTRUCTURE IMP	\$82,032,700 ROVEMENT PROGE		19BE0006 p. III-119 GLENGARRY ELEMENTARY - REN	\$25,700,000 IOVATION	Starts FY2031	22BE0002 p. III-95 FIRE ALARM REMEDIATIONS	\$15,045,000	Starts FY2025	

Schools	Schools	Transportation
MNPS 22BE0003 p. III-121 \$41,350,000 Starts FY20 GLENVIEW ELEMENTARY - RENOVATION	MNPS 31 25BE0005 p. III-94 \$7,330,000 Starts FY2025 MIDDLE SCHOOL SSMV PROGRAM	Metro Transit Authority 5 18MT0011 p. III-283 \$10,000,000 Starts FY2025 DONELSON STATION IMPROVEMENTS
22BE0004 p. III-95 \$8,553,000 Starts FY20 ELEVATOR REMEDIATIONS	25 25BE0006 p. III-122 \$37,680,000 Starts FY2031 ROSE PARK MIDDLE RENOVATION	L 20MT0002 p. III-281 \$18,000,000 Starts FY2025 TRANSIT STOPS AND SHELTER IMPROVEMENTS
23BE0001 p. III-99 \$20,670,000 Starts FY20 FAMILY INFORMATION CENTER AND EMPLOYEE SUPPORT CENTER	25 25BE0007 p. III-122 \$37,990,000 Starts FY2031 SMITH SPRING ELEMENTARY RENOVATION	L 22MT0001 p. III-282 \$40,697,900 Starts FY2025 BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE
23BE0002 p. III-93 \$39,660,000 Starts FY20 HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS	25 25BE0008 p. III-123 \$29,690,000 Starts FY2031 WAVERLY BELMONT ELEMENTARY RENOVATION	L 22MT0002 p. III-282 \$92,900,000 Starts FY2025 CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT
23BE0004 p. III-121 \$21,180,000 Starts FY20 HERMITAGE ELEMENTARY	25BE0009 p. III-94 \$1,800,000 Starts FY2025 DVR AND CAMERA UPGRADES/REPLACEMENT	5 22MT0003 p. III-284 \$139,726,400 Starts FY2027 WEGO STAR RAIL UPGRADES
23BE0005 p. III-121 \$41,750,000 Starts FY20 ISAAC LITTON MIDDLE	25BE0010 p. III-94 \$21,247,400 Starts FY2025 ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE	5 22MT0004 p. III-282 \$413,300,000 Starts FY2025 MURFREESBORO PK - BUS RAPID TRANSIT PROJECT
24BE0001 p. III-95 \$12,200,000 Starts FY20 NUTRITION SERVICES EQUIPMENT	25 Transportation	Nashville Department of Transportation 18PW0002 p. III-286 \$4,750,000 Starts FY2025
24BE0003 p. III-99 \$28,890,000 Starts FY20 ANTIOCH EARLY LEARNING HUB	Metro Transit Authority 15MT0001 p. III-278 \$41,250,000 Starts FY2025	IT Upgrades
24BE0004 p. III-96	25 MATCHES FOR MTA FEDERAL AND STATE GRANT	Sidewalk Construction 5 22PW0002 p. III-288 \$551,471,000 Starts FY2025
24BE0006 p. III-102 \$39,700,000 Starts FY20 CHADWELL ELEMENTARY - ADDITION	26 REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	State of Good Repair
25BE0001 p. III-104 \$26,560,000 Starts FY20 GRA-MAR COMMUNITY SUPPORT HUB	15MT0003 p. III-279 \$30,402,000 Starts FY2025 25 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	Jefferson Street Multimodal Cap/Connector
25BE0002 p. III-99 \$20,520,000 Starts FY20 NASHVILLE SCHOOL OF THE ARTS - LAND	15MT0006 p. III-279 \$10,800,000 Starts FY2025 RTA THROUGH MTA GRANT MATCHES	5 22PW0004 p. III-290 \$175,000,000 Starts FY2025 Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors
	18MT0002 p. III-280 \$24,000,000 Starts FY2025 31 NEIGHBORHOOD TRANSIT CENTERS 18MT0006 p. III-282	22PW0005 p. III-319 \$150,000,000 Starts FY2025 Safety/Vision Zero/Traffic Calming
25BE0004 p. III-121 \$123,710,000 Starts FY20 HILLWOOD HIGH RENOVATION	18MT0006 p. III-283 \$10,000,000 Starts FY2026 31 TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN 18MT0007 p. III-283 \$45,000,000 Starts FY2025	22PW0006 p. III-326 \$97,026,100 Starts FY2025 Active Transportation / Bikeways
	SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	

Transportation			Transportation			
Nashville Department of 22PW0007 p. III-291	of Transportation \$26,202,100	Starts FY2025	Nashville Department of 24PW0011 p. III-325	of Transportation \$107,600,000	Starts FY2025	
Traffic Management Systems	/Signal Upgrades		W. Trinity Lane Corridor & Area		ovement Needs	
22PW0008 p. III-287 Right-of-Way Facilities, Purcha Maintenance/Repair	\$27,000,000 ases, Equipment and	Starts FY2025	24PW0012 p. III-326 Connect Downtown Deployment	\$11,500,000 ent	Starts FY2025	
22PW0010 p. III-287 Land Purchase for Public Wor	\$1,000,000 ks	Starts FY2025	25PW0001 p. III-292 Streetlight Footer and Conduit	\$2,000,000 t Repair	Starts FY2025	
23PW0004 p. III-291 East Bank Infrastructure - Des	\$500,000,000		25PW0002 p. III-292 Build New Salt Bin	\$1,500,000	Starts FY2025	
23PW0005 p. III-323 Buddy Killen Circle - Roundab	\$3,800,000 out Reconstruction	Starts FY2025	72PW210B2 p. III-326 Central Pike Widening and Bri	\$38,157,000 idge Replacement	Starts FY2025	
23PW0006 p. III-323 Internal East Bank Street Grid	\$138,300,000	Starts FY2025				
23PW0008 p. III-323 Neighborhood Mobility Investr	\$84,900,000 ments	Starts FY2025				
23PW0011 p. III-324 Bell Road Improvements / De	\$750,000 sign	Starts FY2025				
24PW0001 p. III-287 Transportation Planning	\$7,275,000	Starts FY2025				
24PW0003 p. III-324 Crossing Blvd to Hickory Hollo	\$515,000 w, Greenway Connect	Starts FY2025				
24PW0004 p. III-324 Mult-Use Pathway Bridge over	\$17,000,000 CSX & Ellington Park	Starts FY2025 way				
24PW0005 p. III-325 Gallatin Pk Phase 3 Complete	\$17,499,900 Street, Old Hickory B	Starts FY2025 lvd to Due West				
24PW0006 p. III-325 Nolensville Pike Vision Zero P	\$150,000,000 roject	Starts FY2025				
24PW0008 p. III-287 Emerald Ash Borer Tree Remo	\$7,333,400 oval	Starts FY2025				

Pike

Metro Council	etro Council Metro Council				Metro Council			
Council			Council			Council		
20DS0003 p. III-246 Develop the park owned prop	\$682,000 erty along Seven Mile		20DS0044 p. III-23 Road widening on Tulip Grove I Road	\$26,195,500 Road from Central Pi		20DS0069 p. III-25 Pave Morrow Rd	\$425,000	Starts FY2025
20DS0007 p. III-21 Upgrade stormwater system o	\$440,600 rainage at Alley 804	Starts FY2025	20DS0045 p. III-23 Turn lane completion Central P	\$750,000		20DS0071 p. III-316 Sidewalk on Thunderbird Dr. fro	\$5,194,000 m Annex Ave. to We	
20DS0011 p. III-246 Multi-purpose Fields	\$11,882,000	Starts FY2025	20DS0046 p. III-315 Bell Rd sidewalk between Stew	\$4,955,000	Starts FY2025	20DS0072 p. III-316 Sidewalk on Annex Ave from exi St.	\$2,544,000 sting SW at Robert	
20DS0015 p. III-21 Red light at Brideway and Rob			Old Hickory Blvd. 20DS0047 p. III-316	\$3,679,000	Starts FY2025	20DS0073 p. III-317	\$1,043,000 iley Pkwy bridge to I	Starts FY2025 Robertson Ave.
20DS0017 p. III-21 Red light at Montchanin and C	•		Sidewalk on McCampbell Ave b			20DS0074 p. III-317 Sidewalk on American road from		Starts FY2025 nex Ave to 150
20DS0018 p. III-22 Bridges - OHB at SR 45 - insta	\$1,100,000 Ilation of lights		20DS0048 p. III-316 Sidewalk on Jacksonian Drive i	\$9,804,000 in Hermitage.	Starts FY2025	feet south of Premier Dr. 20DS0075 p. III-317	\$1,866,000	Starts FY2025
20DS0020 p. III-318 Sidewalks to Valor school on I Dr. to Cottom Lane.	\$1,149,000 Northcrest Drive from		20DS0050 p. III-24 Pedestrian Study for Lebanon I	\$60,000 Road and Briley Park	Starts FY2025 way	Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments		
20DS0021 p. III-315 Sidewalks along Coley Davis f	\$1,286,000 rom Hwy 70S	Starts FY2025	20DS0051 p. III-249 Lock Two Park Improvements	\$136,000	Starts FY2025	20DS0076 p. III-317 Sidewalk on Oceola Ave from Ch	\$3,162,000 narlotte Ave to the o	Starts FY2025 lead-end
20DS0023 p. III-312 Sidewalk - Ferguson Ave from	\$660,000		20DS0054 p. III-316 Fill in the Sidewalk Gap on Side	\$3,374,000 co	Starts FY2025	20DS0077 p. III-26 Windsor Dr. Stormwater runoff	\$570,000 mitigation project	Starts FY2025
20DS0035 p. III-315 Sidewalks on Lawrence Ct	\$165,000		20DS0061 p. III-24 Ashwood stormwater improven	\$225,000 ments	Starts FY2025	20DS0078 p. III-26 Bus shelters along Hwy 70 and	\$100,000 Charlotte Pike	Starts FY2025
20DS0036 p. III-315 Finish sidewalks from Industri	\$2,200,000	Starts FY2025	20DS0063 p. III-24 West Linden stormwater impro	\$3,325,000 evements	Starts FY2025	21DS0041 p. III-30 Raised island installation	\$50,000	Starts FY2025
20DS0041 p. III-22 Widen Earhardt Road between	\$20,666,700	Starts FY2025	20DS0066 p. III-25 Expand England Park	\$248,000	Starts FY2025	21DS0042 p. III-30 Solar light installation	\$70,000	Starts FY2025
20DS0042 p. III-22 Widen South New Hope Road	\$9,769,700	Starts FY2025	20DS0067 p. III-247 West Park tennis court improve	\$2,104,000 ements	Starts FY2025	21DS0045 p. III-30 Street resurfacing/repaving	\$120,000	Starts FY2025
20DS0043 p. III-23 Widen North New Hope Road	\$13,587,900	Starts FY2025	20DS0068 p. III-25 Develop State of Tennessee pr	\$40,000,000 rison	Starts FY2025	21DS0047 p. III-31 Edmondson Pike traffic light at l	\$270,000 Ellington Agricultura	Starts FY2025 al Center

Metro Council			Metro Council			Metro Council		
Council 21DS0049 p. III-245 Lock One Park Project	\$3,102,000	Starts FY2025	Council 21DS0102 p. III-245 Construct dog park and playground	\$682,000 I at Harding and (Council 21DS0123 p. III-35 Hartman Park Connection Project	\$2,970,000	Starts FY2025
21DS0050 p. III-305 Ewing Drive Sidewalk Project	\$6,738,000	Starts FY2025	21DS0103 p. III-247 Hiking trail near West Meade Wate	\$136,000 r Falls	Starts FY2025	21DS0124 p. III-35 Eastland/Gallatin Intersection Rea	\$50,000 lignment	Starts FY2025
21DS0052 p. III-268 New Trinity Hills Park Project	\$1,024,000	Starts FY2025	21DS0104 p. III-247 Paragon Mills Park - Renovation	\$1,447,000	Starts FY2025	21DS0125 p. III-35 Stop light at S. New Hope and Cer	\$270,000 tral Pike	Starts FY2025
21DS0053 p. III-31 Flood Mitigation Study for Hayr	\$750,000 nes Manor Subdivisio		21DS0105 p. III-317 Sidewalk - Blackman Rd between T	\$8,900,000 Frousdale Dr. and		21DS0126 p. III-307 Sidewalks on Chandler Road	\$1,760,000	Starts FY2025
21DS0055 p. III-31 Ravin Inn Project	\$15,950,000	Starts FY2025	21DS0106 p. III-34 Intersection improvement at Black	\$50,000 man Rd and Edm		21DS0129 p. III-307 Sidewalk- Packard dr	\$7,540,000	Starts FY2025
21DS0056 p. III-32 Historical Land Purchase	\$600,000	Starts FY2025	21DS0108 p. III-309 Sidewalk - Trousdale Dr between B	\$2,040,000 lackman Rd to H	Starts FY2025 arding Place	21DS0130 p. III-307 Sidewalk- Keeley Dr	\$4,280,000	Starts FY2025
21DS0057 p. III-249 Hartman Park Renovation	\$9,306,000	Starts FY2025	21DS0109 p. III-308 Sidewalk - Trousdale Dr. between E Trousdale	\$2,820,000 Elysian Fields Dra	Starts FY2025 and 4658	21DS0131 p. III-307 Sidewalk- Bart Dr	\$4,540,000	Starts FY2025
21DS0060 p. III-305 Sidewalk on Brick Church Pike	\$2,090,000 from Village Trail to	Starts FY2025 Westchester Drive	21DS0110 p. III-314	\$1,020,000	Starts FY2025	21DS0132 p. III-307 Sidewalk- Hopedale	\$3,660,000	Starts FY2025
21DS0062 p. III-32 Main Street lighting improvement	\$25,000 ents	Starts FY2025	Sidewalk - Danby Dr. from W. Long 21DS0111 p. III-34	\$5,000,000	Starts FY2025	21DS0133 p. III-36 Bike Lane Connection to Rosa Par	\$200,000 ks	Starts FY2025
21DS0063 p. III-32 Intersection improvements at 3	\$2,200,000 L1th/Woodland	Starts FY2025	Sidewalk and Road Improvement for 21DS0112 p. III-306	\$5,750,000	Starts FY2025	21DS0134 p. III-36 Safe Bus Stops in D2	\$100,000	Starts FY2025
21DS0065 p. III-296 Sidewalks on Rosebank Ave fro	\$286,000 om Meadow Rose to	Starts FY2025 Eastland (south	Sidewalk on Smith Springs Rd. from 21DS0113 p. III-257	\$2,730,000	Starts FY2025	21DS0136 p. III-36 Main Street Pedestrian/Bus Impro	\$50,000 vements	Starts FY2025
side) 21DS0067 p. III-33	\$1,034,000	Starts FY2025	Splash Park and expanded playgro Community Center			21DS0137 p. III-37 Douglas Ave Transportation Corrid	\$75,000 or Study	Starts FY2025
Ball Parks at Brake Park 21DS0068 p. III-33	\$270,000	Starts FY2025	21DS0114 p. III-34 Beautification for 2068 SMITH SPR		Starts FY2025	21DS0138 p. III-37 Cleveland Street Connector	\$44,278,100	Starts FY2025
Traffic light at Shutes Lane and 21DS0101 p. III-33	Brandywine Pointe \$50,000	Blvd Starts FY2025	21DS0121 p. III-306 Hillmore Sidewalk Project	\$1,400,000	Starts FY2025	21DS0139 p. III-37 Grace Street Ped Bridge Connecto	\$13,283,400 r	Starts FY2025
Walkable path on Davidson Rd			21DS0122 p. III-306 Buena Vista Pike Sidewalk Project	\$4,050,000	Starts FY2025	-		

Metro Council	Metro Council	Metro Council
Council	Council	Council
21DS0140 p. III-38 \$13,283,400 Starts FY Oldham Street Connection	025 22DS0001 p. III-39 \$277,100 Starts FY2025 Stormwater/Drainage Improvements on Litton Ave	22DS0029 p. III-310 \$540,000 Starts FY2025 Cliff Road Sidewalk Project
21DS0141 p. III-267 \$15,703,000 Starts FY Phase One Riverfront Park	025 22DS0008 p. III-303 \$3,085,000 Starts FY2025 Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick	22DS0030 p. III-248 \$682,000 Starts FY2025 Improvements to Frederick Douglass Park
21DS0142 p. III-38 \$270,000 Starts FN Stop light at S. New Hope and John Hagar Road	22DS0009 p. III-302 \$6,718,000 Starts FY2025	22DS0031 p. III-248 \$532,000 Starts FY2025 Dog Park for Cleveland Park
21DS0144 p. III-308 \$330,000 Starts FY Add sidewalk connecting 2258 and 2296 Lebanon Pike.	2.0.0.00.	22DS0032 p. III-248 \$682,000 Starts FY2025 Chadwell Pocket Park
21DS0148 p. III-308 \$1,890,000 Starts FY Linden sidewalks	22DS0010 p. III-293 \$965,000 Starts FY2025 O25 Sidewalks on Old Hickory Blvd	22DS0037 p. III-10
21DS0150 p. III-308 \$13,580,000 Starts FN Sidewalks on Una Antioch Pike	22DS0012 p. III-320 \$400,000 Starts FY2025 Speed humps/tables, various streets throughout district 26	22DS0039 p. III-320 \$87,500 Starts FY2025 Traffic Calming on Anderson
21DS0151 p. III-312 \$2,470,000 Starts FY Sidewalks on Rice Road	22DS0013 p. III-293 \$540,000 Starts FY2025 025 Sidewalk - Trousdale Dr.	
21DS0152 p. III-309 \$10,180,000 Starts FY Sidewalks on Rural Hill Road	22DS0014 p. III-294 \$2,235,000 Starts FY2025 Sidewalk - Hogan Rd from Overton to Regent	
	22DS0015 p. III-9 \$400,000 Starts FY2025 Install crosswalks on Edmondson Pike (McMurray Dr intersection)	
	22DS0016 p. III-10 \$250,000 Starts FY2025 Install a traffic light at the Edmondson Pike Library	22DS0051 p. III-41 \$561,000 Starts FY2025
21DS0158 p. III-306 \$970,000 Starts FY	22DS0018 p. III-236 \$3,139,000 Starts FY2025 Browns Creek Greenway - Phase Three development	22DS0057 p. III-41 \$175,500 Starts FY2025
	22DS0019 p. III-294 \$1,833,000 Starts FY2025 O25 Sidewalks on Overlook	22DS0061 p. III-248 \$341,000 Starts FY2025
Sidewalk-Taylor 21DS0161 p. III-309 \$990,000 Starts FY Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overp		Bellevue Road Skatepark 22DS0062 p. III-236 \$2,320,000 Starts FY2025 Harpeth River Greenway - Temple Road Segment
21DS0162 p. III-309 \$1,500,000 Starts FY Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church	22DS0026 p. III-40 \$3,745,000 Starts FY2025	22DS0063 p. III-10 \$996,800 Starts FY2025
Sidewaik on Zelida Kd. Detween Bell Kd. and Hamilton Church	22DS0028 p. III-40 \$470,000 Starts FY2025 New traffic lights	Paving Walter S. Davis Parkway

Metro Council	Metro Council	Metro Council
Council	Council	Council
22DS0066 p. III-227 \$682,000 Starts FY2025 Charlotte Park tennis courts improvements	23DS0023 p. III-45 \$425,000 Starts FY2025 Una Antioch Pike Intersection Improvements	23DS0096 p. III-319 \$55,000 Starts FY2025 Traffic Calming along 40th Ave N between Charlotte Ave and Walter
22DS0067 p. III-11 \$2,790,000 Starts FY2025 Jubilee Bridge Improvements	23DS0025 p. III-46 \$880,000 Starts FY2025 Old Burkitt Road upgrade	S. Davis Blvd 23DS0098 p. III-311 \$385,000 Starts FY2025
23DS0001 p. III-215 \$14,348,200 Starts FY2025 New Parkwood/ Brick Church Pike Library- Planning and Construction	23DS0026 p. III-267 \$2,275,000 Starts FY2025 Cecil Rhea Crawford Park Land Purchase	Sidewalks along 31st Ave N between Park Plaza and West End Ave 23DS0100 p. III-48 \$2,140,000 Starts FY2025
23DS0003 p. III-75 \$475,000 Starts FY2026 Renovate and upgrade Whites Creek High Auditorium	23DS0027 p. III-46 \$97,500 Starts FY2025 Pedestrian Infrastructure Across I-24	Haywood Ln road widening from Nolensville to Chambers 23DS0101 p. III-311 \$1,250,000 Starts FY2025
23DS0005 p. III-41 \$100,000 Starts FY2025 Improve all WeGo bus stops (route 56 & 4) with bench and cover	23DS0031 p. III-75 Starts New traffic study/pattern/circle at Riverside/McGavock intersection	Sidewalk improvement on Burkitt 23DS0102 p. III-311 \$1,550,000 Starts FY2025
23DS0006 p. III-42 \$20,000 Starts FY2025 Intersection Improvement Cahal/Gallatin	23DS0070 p. III-46 \$320,000 Starts FY2025 Traffic light at Bell Rd and Priest Woods Drive	
23DS0015 p. III-44 \$1,137,000 Starts FY2025	23DS0071 p. III-47 \$2,700,000 Starts FY2025 Dodson Chapel Rd improvements	23DS0103 p. III-311 \$4,730,000 Starts FY2025 Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View
23DS0016 p. III-249 \$569,000 Starts FY2025 Renovated Playground for Charlotte Park	23DS0072 p. III-310 \$5,200,000 Starts FY2025 Sidewalks and bike lanes on Music Valley Dr	23DS0104 p. III-311 \$6,200,000 Starts FY2025 Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.
23DS0017 p. III-257 \$2,844,000 Starts FY2025 New Charlotte Park Community Center	Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd	23DS0115 p. III-48 \$395,000 Starts FY2025 Four mast arms at the intersection of Bell Rd. And Mt. View
23DS0018 p. III-44 \$10,000,000 Starts FY2025 Affordable Housing (Mixed Income) in North Nashville	23DS0076 p. III-47 \$30,000 Starts FY2025	23DS0116 p. III-48 \$395,000 Starts FY2025 Four mast arms at the intersection of Bell Rd. and Bell Forge
23DS0019 p. III-237 \$938,000 Starts FY2025 Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley	23DS0077 p. III-310 \$330,000 Starts FY2025	23DS0118 p. III-76 Starts LED Lighting in all North Nashville Alleyways
		23DS0125 p. III-312 \$1,000,000 Starts FY2025 Sidewalk- Apache Trail
Install amenities along the Whitfield Park/Sevenmile Creek Greenway	Traffic Signal at 31st Ave N and Parthenon 23DS0090 p. III-310 \$520,000 Starts FY2025	23DS0128 p. III-76 Starts 4 Mast arms at the intersection of Hickory Hollow Parkway and Bell
23DS0021 p. III-45 \$125,000 Starts FY2025 Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening		Rd.
23DS0022 p. III-45 \$7,070,000 Starts FY2025 Antioch Pike Widening	23DS0094 p. III-76 Starts Sound Wall/Barriers along I-40 District 21 areas	23DS0131 p. III-49 \$330,000 Starts FY2025 Haynes Middle School Park/Playground

Metro Council			Metro Council			Metro Council	
Council			Council			Council	
23DS0133 p. III-49 Repair Gateway to Heritage	\$50,000	Starts FY2025	24DS0016 p. III-326 Sidewalk connecting 2001, 2003,	\$560,000 and 2005 Leban		24DS0032 p. III-55 \$295,000 Traffic light at the intersection of Maxwell Road and	Starts FY2025 d LaVergne
24DS0001 p. III-49 Repairs to Seven Oaks Park	\$517,000	Starts FY2025	24DS0017 p. III-294 Sidewalks on Lebanon Pike	\$3,300,000	Starts FY2025	Couch 24DS0033 p. III-229 \$544,000	Starts FY2025
24DS0002 p. III-50 Additional street lighting on Murf to Faircloth Ln.	\$1,950,000 reesboro Pike fron	Starts FY2025 n Briley Parkway	24DS0018 p. III-250 New Playground at Coleman park v Equipment	\$672,000 with Accessible Pl	Starts FY2025 layground	Replace Cleveland Park Tennis Courts 24DS0034 p. III-55 \$425,000 Signalization of Douglas Ave and Ellington Pkwy Int	Starts FY2025 erchange
24DS0003 p. III-50 Protected crosswalks on Murfree Faircloth Ln	\$570,000 sboro Pike from S		24DS0019 p. III-53 Crosswalk on 12th at Dallas	\$10,000	Starts FY2025	24DS0035 p. III-56 \$11,000,000 Main St/Gallatin Ave Complete Streets	Starts FY2025
24DS0004 p. III-50 Protected Bike Lanes on Bell Roa	\$2,700,000	Starts FY2025	24DS0020 p. III-53 Traffic light at 21st and Portland	\$395,000	Starts FY2025	24DS0036 p. III-295 \$165,000 Connecting sidewalk on Eagleview Blvd.	Starts FY2025
24DS0005 p. III-51 Protected Bike Lanes on Murfree	\$550,000	Starts FY2025	24DS0021 p. III-53 Repair brick sidewalk along 21st	\$720,000	Starts FY2025	24DS0037 p. III-56 \$40,000 Striping interior road Global Mall	Starts FY2025
24DS0007 p. III-51	\$98,000	Starts FY2025	24DS0022 p. III-54 Alley paving	\$800,000	Starts FY2025	24DS0038 p. III-56 \$445,000 Traffic light on Crossings Blvd.	Starts FY2025
Sidewalk connection at 4028, 40 Rd, approximately 300 feet	, ,	0 ,	Charlotte Pike safety implementat	\$27,500,000 ion	Starts FY2025	24DS0039 p. III-295 \$220,000 Sidewalk extension on Rural Hill Rd	Starts FY2025
24DS0008 p. III-51 Police Precinct - Murfreesboro Ro	\$5,000,000 pad	Starts FY2025	24DS0025 p. III-250 Dog Park	\$1,292,000	Starts FY2025	24DS0041 p. III-57 \$420,000 Traffic Light on Bell Rd. At Avana Collins and The Ly	Starts FY2025
24DS0009 p. III-294 Youngs Lane Sidewalk Project	\$3,200,000	Starts FY2025	24DS0028 p. III-54 Trousdale Drive at Blackman Road	\$300,000 I Enhanced Multir		24DS0045 p. III-57 \$30,000,000 Antioch Performing Art Center	Starts FY2025
24DS0010 p. III-52 Traffic light at intersection of Edn	\$780,000 nondson Pike and	Starts FY2025 Holt Road	Connectivity 24DS0029 p. III-252	\$1,292,000	Starts FY2025	24DS0046 p. III-57 \$34,300,000 Bridgestone building at Global Mall	Starts FY2025
24DS0011 p. III-52 Curve replacement on Edmondso	\$2,200,000 on Pike at the Willi	Starts FY2025 amson Co line	Dog Park	. , ,		24DS0048 p. III-77	Starts
24DS0014 p. III-52 Traffic signal at Lady Nashville ar	\$330,000	Starts FY2025	24DS0030 p. III-320 Traffic calming in Carothers Farm	\$85,000	Starts FY2025	Renovate East High Weight Room 24DS0049 p. III-77	Starts
24DS0015 p. III-294	\$2,600,000	Starts FY2025	24DS0031 p. III-55 Road Improvements - Old Hickory	\$10,100,000 Blvd	Starts FY2025	Widening of Nolensville Road	
Sidewalks on Elm Hill Pike						24DS0052 p. III-58 \$18,600,000 Gallatin Pike Street Scape Improvements	Starts FY2025

Metro Council			Metro Council			Metro Council		
Council 25DS0001 p. III-320 Whites Creek Green Lane Traffic	\$70,000 Calming	Starts FY2025	Council 25DS0015 p. III-296 Sidewalk project on Masonwood	\$7,060,000 d Drive	Starts FY2025	Council 25DS0029 p. III-218 Inglewood Library with Affordate	\$11,427,500 ole Housing - Ground	Starts FY2025 Lease & Buildout
25DS0002 p. III-295 Kings Lane Sidewalks	\$1,790,000	Starts FY2025	25DS0016 p. III-293 Concord Road Crosswalk & Side	\$150,000 ewalk Connection	Starts FY2025	25DS0030 p. III-78 Traffic Calming on Dove Creek	Rd	Starts
25DS0003 p. III-251 Whites Creek Park Improvement	\$3,000,000 ts	Starts FY2025	25DS0017 p. III-251 Feasibility Study - Community Pa	\$55,000 ark at Cloverland Dr.		25DS0031 p. III-79 Traffic Calming on Huntingboro	Trl	Starts
25DS0004 p. III-77 Crosswalks on Whites Creek Pik	е	Starts	25DS0018 p. III-251	\$1,000,000	Starts FY2025	25DS0032 p. III-252 Joelton Mc Dowell Park	\$1,800,000	Starts FY2025
25DS0005 p. III-58 Joelton Police Precinct	\$22,200,000	Starts FY2025	Cornelia Fort Airpark Upgrades 25DS0019 p. III-78		Starts	25DS0033 p. III-62 Guardrails on Lickton Pike	\$250,000	Starts FY2025
25DS0006 p. III-249 Timothy Park Improvement	\$95,000	Starts FY2025	Rosebank Elementary Playgroun 25DS0020 p. III-251	\$1,000,000	Starts FY2025	25DS0034 p. III-62 Old Hickory Arts Center Park cre	\$3,000,000 eation	Starts FY2025
25DS0007 p. III-58 Traffic Light at Drakes Branch R	\$1,000,000 oad and Ashland Ci	Starts FY2025 ty Hwy.	Eastland Park Pavilion 25DS0021 p. III-60	\$50,000		25DS0035 p. III-252 Lakewood Park & Dog Park	\$3,000,000	Starts FY2025
25DS0008 p. III-59 Infrastructure at the corner of H	\$275,000 aynes Park Drive ar	Starts FY2025 and Kings Lane.	Tilvoloido Brivo		,	25DS0036 p. III-252 12th Avenue Ballfield Dog Park	\$3,000,000 & Playground	Starts FY2025
25DS0009 p. III-295 Sidewalk Completion on 24th ar	\$1,380,000 nd Rosa Parks	Starts FY2025	25DS0022 p. III-215 Kirkpatrick Park Library	\$27,368,000	Starts FY2025	25DS0037 p. III-62 Expansion of intersection at Old	\$30,000 d Hickory Boulevard	Starts FY2025 & Shute Lane
25DS0010 p. III-296 Sidewalks on Avondale Circle an	\$2,060,000 and North Avondale C		25DS0023 p. III-215 East Branch Library Expansion	\$6,500,000	Starts FY2025	25DS0038 p. III-79 Crosswalks at S. New Hope and	d John Hagar	Starts
25DS0011 p. III-59 Traffic Light/Pedestrian Crossing	\$815,000 g at Ewing/Gynnwo	Starts FY2025	25DS0024 p. III-78 Undergrounding utilities		Starts	25DS0039 p. III-63 Improved signalization at OHB a	\$15,000 and Central Pike	Starts FY2025
25DS0012 p. III-59 Dickerson Pike Traffic light Cross	\$1,400,000		25DS0025 p. III-60 Outdoor classroom at Warner E	\$1,000,000 lementary/East Park	Starts FY2025	25DS0040 p. III-63 Couchville Pike Infrastructure Ir	\$51,040,000	Starts FY2025
25DS0013 p. III-60 Old Hickory Blvd traffic light cros	\$970,000	Starts FY2025	25DS0026 p. III-61 Intersection improvements McG	\$1,000,000 Gavock/Cooper/Arde	Starts FY2025 e	25DS0041 p. III-63 Glenview Pocket Park	\$500,000	Starts FY2025
25DS0014 p. III-299	\$1,300,000	Starts FY2025	25DS0027 p. III-61 Intersection improvements at C	\$700,000 ahal/Porter Rd	Starts FY2025	25DS0043 p. III-64	\$39,000,000	Starts FY2025
Sidewalk project on Moorewood	DIIVE		25DS0028 p. III-61 EV Charging Stations	\$7,208,400	Starts FY2025	Community Center		

Metro Council			Metro Council			Metro Council		
Council			Council			Council		
25DS0044 p. III-247 Rugby Facility Field	\$500,000	Starts FY2025	25DS0058 p. III-67 Street lights on Scarritt PI	\$50,000	Starts FY2025	25DS0073 p. III-69 \$41,49 Wharf Park Homeless Services and Housi	50,000 ing	Starts FY2025
25DS0045 p. III-64 Update Traffic Lights on Lebar	\$3,940,000 on Road (Between C		25DS0059 p. III-67 Street lights Hillsboro Village	\$75,000	Starts FY2025	25DS0074 p. III-250 \$1,40 Pickleball Court Funding	00,000	Starts FY2025
Ferry Pike) 25DS0046 p. III-64	\$4,350,000	Starts FY2025	25DS0060 p. III-67 Pedestrian Bridge Improvements	\$1,350,000	Starts FY2025	25DS0075 p. III-70 \$24,00 Hope Gardens Community Center	00,000	Starts FY2025
Modernization of traffic signals Ferry and Fesslers Lane			25DS0061 p. III-68 Buena Vista Elementary Commun	\$200,000 nity Center Funding		25DS0076 p. III-70 \$2,98 Reimagine 51st Avenue N. as Pedestrian	85,000 Corridor	Starts FY2025
25DS0047 p. III-65 Nolensville Pike Streetscape R	\$21,000,000 edesign	Starts FY2025	25DS0062 p. III-68 Cheatham Place and John Henry	\$2,000,000 Hale Playground/0		25DS0077 p. III-70 \$1,33 Traffic Light - 26th Ave N and Jefferson St	50,000 t	Starts FY2025
25DS0048 p. III-79 Light installation at Glencliff H	gh tennis courts	Starts	Investment 25DS0063 p. III-68	\$15,112,100	Starts FY2025	25DS0078 p. III-71 \$38 Resurface and Pave Jefferson St. from DE	50,000 3 Todd to E	Starts FY2025
25DS0049 p. III-236 Greenway Connection	\$3,100,000	Starts FY2025	Broadway Bollards and additional			25DS0080 p. III-71 \$7	50,000	Starts FY2025
25DS0050 p. III-65 Murfreesboro Pike Streetscape	\$28,550,000 Redesign	Starts FY2025	25DS0064 p. III-69 Demonbreun Hill Improvements	\$400,000	Starts FY2025	Safe Sidewalks, Bikeways and Lighting or Rd, and Bellevue Rd	n Sawyer B	rown Rd, Hicks
25DS0051 p. III-80		Starts	25DS0065 p. III-80 8th and Broadway Superstation		Starts	25DS0081 p. III-258 \$75 Bellevue Regional Community Center Play	50,000 ground	Starts FY2025
Hubbard House Renovation 25DS0052 p. III-246	\$3,000,000	Starts FY2025	25DS0067 p. III-80 Symphony Wall		Starts	25DS0082 p. III-71 \$80 Sidewalks/Bikeways on Colice Jeanne Rd	05,000 and Baugl	Starts FY2025
Dudley Park Upgrades 25DS0054 p. III-65	\$320,000	Starts FY2025	25DS0068 p. III-69 Highline along First Ave to connec	\$2,650,000 et to Music City Mil	Starts FY2025	25DS0083 p. III-246 \$ Comfort Station Bathroom Renovation at	75,000 Red Caboo	Starts FY2025 ose Park
Signalized Crosswalk- Belmont 25DS0055 p. III-66	at Sweetbriar \$865,000	Starts FY2025	25DS0069 p. III-81		Starts	25DS0086 p. III-297 \$ Lealand Ln Sidewalk and Cross Project	75,000	Starts FY2025
Crosswalk on 12th Avenue/Grane.	anny White at Clayton		25DS0070 p. III-81 Farmers Market Bus Stop		Starts	25DS0087 p. III-82 District 25 - Bus Stop Update		Starts
25DS0056 p. III-66 Roundabout on 21st at Magno	\$36,500,000 olia/Fairfax	Starts FY2025	25DS0071 p. III-81		Starts	25DS0088 p. III-297 \$1,36	45,000	Starts FY2025
25DS0057 p. III-66	\$40,000	Starts FY2025	Ave for the Arts enhancement		0	Belmont Park Terrace Sidewalk		0 5/0005
Crosswalk at 19th Av S and Gr	and		25DS0072 p. III-82 Pedestrian Crossing improvement Monroe St	ts at Jefferson St. I	Starts Rosa Parks Blvd,	25DS0089 p. III-297 \$6. Granny White Sidewalk	20,000	Starts FY2025

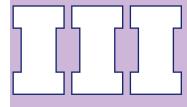
Metro Council			Metro Council		Safety		
Council 25DS0090 p. III-72 Music City Children's Museum	\$40,000,000	Starts FY2025	Council 25DS0104 p. III-84 Forrest Park at Cheekwood/Warner Parks	•	Police 23PD0002 p. III-202 Mounted Patrol Operations	\$5,400,000	Starts FY2025
25DS0092 p. III-82 Purchase Nolensville Rd		Starts	modal/safety/stormwater/wayfinding imp 25DS0106 p. III-84	orovements Starts	23PD0003 p. III-203 DJI Matrice 300 RTK Unmanne	\$220,000 d Aerial Vehicle Syst	Starts FY2025 em (3)
25DS0093 p. III-72 Haywood Lane street design	\$6,600,000	Starts FY2025	25DS0107 p. III-84	Starts	25PD0001 p. III-203 Violent Crimes Division Office	\$100	Starts FY2025
25DS0094 p. III-83 Purchase 98 Wallace RD		Starts	Extend WeGo Route 7 25DS0108 p. III-85	Starts	25PD0002 p. III-204 Midtown Hills Soccer Pitch	\$350,000	Starts FY2025
25DS0095 p. III-83 Purchase 204 Largo Dr		Starts	Extended service on WeGo Route 8 25DS0109 p. III-85	Starts	25PD0003 p. III-204 PAL Office	\$75,000	Starts FY2025
25DS0096 p. III-297 Concord Road Crosswalk & Sidev	\$1,110,000 valk connection	Starts FY2025	WeGo Route 9 25DS0111 p. III-86 New South Crosstown Transit Route	Starts	Schools		
25DS0096 p. III-297 Concord Road Crosswalk & Sidev	\$1,110,000 valk connection	Starts FY2025	25DS0112 p. III-74 \$40	00,000 Starts FY2025	MNPS 24BE0005 p. III-112	\$15,130,000	Starts FY2030
25DS0097 p. III-298 Complete Sidewalk in Ridgeview	\$75,000	Starts FY2025	• • • • • • • • • • • • • • • • • • • •	00,000 Starts FY2025	GATEWAY ELEMENTARY	¥10,100,000	Otario i i i i
25DS0098 p. III-72 Crossing Blvd Traffic Light	\$765,000	Starts FY2025		40,000 Starts FY2025	Transportation		
25DS0099 p. III-73 Cane Ridge Road Paving	\$636,500	Starts FY2025		30,000 Starts FY2025	Nashville Department of 23PW0001 p. III-291 Roadways	\$180,000,000	Starts FY2025
25DS0100 p. III-73 Repaving Rural Hill Rd	\$323,000	Starts FY2025	Pedestrian Crossing at 24th Avenue North Rosa Parks Blvd	n/Mainstream Drive and	Noduwayo		
25DS0101 p. III-73 Bell Forge Lane Paving	\$70,000	Starts FY2025	Safety				
25DS0102 p. III-74 Bridgecrest Dr. paving and stripin	\$152,000	Starts FY2025	• • • • • • • • • • • • • • • • • • • •	00,000 Starts FY2025			
25DS0103 p. III-83 New bus stop at Old Hickory Blvd	& Highway 100	Starts	Replace Special Operations Complex Police				
			23PD0001 p. III-326 IT-Next Generation Police Records Manag	Starts ement System			

FY 2024-25 through FY 2029-30

APRIL 2024

Capital Improvements Budget

Detailed project listing



Metro Council

Council

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$1,078,236,000	\$585,316,200	\$212,483,800	\$280,436,000				
Proposed Revenue Bond	s \$10,612,700	\$10,612,700						
Approved G.O. Bonds	\$815,000	\$65,000	\$50,000	\$700,000				

Council Prio	rity Projects										
Some Counci	Priority Projects appear as sub-projects within Department program	ıs.									
			Pri	ority	Funding re	quest (thous	sands)				
Page Project		Prioritized by CM	Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
218 25DS0029	Inglewood Library with Affordable Housing - Ground Lease & Buildout	7, 6, 30, AL-1, AL-2, AL-3, AL-4	1	150	\$11,427						
237 23DS0008	Pedestrian Bridge (Peeler Park to Stones River Greenway)	9, 6, 10, 11, 24, 32, AL-2, AL-4, AL-5	2	133	\$2,844	\$28,435					
11 19DS0007	Old Harding from Hwy 70S To Learning Ln	22, 35, 34, AL-5	3	104	\$43,300						
250 24DS0018	New Playground at Coleman park with Accessible Playground Equipment	16, 7, 32, AL-1, AL-2, AL-3, AL-4	4	92	\$672						
194 23FD0007	New Fire Station in District 31/Antioch/Cane Ridge Area	31, 4, 9, 28, 32, AL-2, AL-3	5	88	\$15,000						
82 25DS0092	Purchase Nolensville Rd	30, 7, 13, 17, AL-3	6	85							
155 09WS0025	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	12, 8, 25	7	75	\$15,510	\$16,230	\$11,850	\$14,250	\$14,250	\$14,250	
251 25DS0018	Cornelia Fort Airpark Upgrades	6, 7, 9, AL-2	8	70	\$1,000						
297 25DS0089	Granny White Sidewalk	25, 24, 30, AL-2	8	70	\$120	\$500					
55 24DS0034	Signalization of Douglas Ave and Ellington Pkwy Interchange	5, 7, 30, AL-3	10	63	\$25	\$400					
252 25DS0032	Joelton Mc Dowell Park	10, 1, 9	11	60	\$1,800						
64 25DS0045	Update Traffic Lights on Lebanon Road (Between OHB and Stewarts Ferry Pike)	14, 12, 29	12	58	\$500	\$200	\$3,240				
216 18PL0002	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	16, 13, 30	13	55	\$4,500	\$31,773					
14 19DS0053	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	2	14	50	\$300						
54 24DS0028	Trousdale Drive at Blackman Road Enhanced Multimodal Connectivity	26	14	50	\$30	\$270					
317 21DS0105	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike	26	14	50	\$800	\$8,100					
63 25DS0039	Improved signalization at OHB and Central Pike	14	14	50	\$15						
33 21DS0101	Walkable path on Davidson Rd	23	14	50	\$50						
313 19DS0137	Sidewalks On Davidson Rd And Davidson Dr	23	14	50	\$1,000	\$10,500					

	r Friority Frojects appear as sub-projects within Department programs		Prio	ority	Funding re	Funding request (thousands)					
Page Project		Prioritized by CM	Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
301 19DS0042	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street	2, AL-1, AL-2	14	50	\$50	\$500					
177 24HD0001	NEW METRO ANIMAL CARE AND CONTROL FACILITY	32, 22, 19, 12, AL-3	21	48	\$1,000	\$20,000					
216 17PL0001	NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	21, 24	22	45	\$21,358						
16 19DS0082	Redesign Intersection Of Hwy 70 & Hwy 100 Split	34	23	40	\$50						
52 24DS0010	Traffic light at intersection of Edmondson Pike and Holt Road	4	23	40	\$30	\$50	\$700				
251 25DS0017	Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike	4	23	40	\$55						
62 25DS0037	Expansion of intersection at Old Hickory Boulevard & Shute Lane	11	23	40	\$30						
222 22HA0003	FINANCE AFFORDABLE HOUSING DEVELOPMENT	17, 24, AL-3	23	40	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
215 23DS0001	New Parkwood/ Brick Church Pike Library- Planning and Construction	3, AL-2	28	35	\$14,348						
324 24PW0004	Mult-Use Pathway Bridge over CSX & Ellington Parkway	5	29	33	\$17,000						
234 22PR0007	East Bank Greenway - Stadium to Cleveland Park	5	29	33	\$12,860						
164 17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.	AL-4, 32, AL-2	31	31	\$14,800						
44 23DS0015	Improvements for Charlotte Park	20	32	30	\$1,137						
300 19DS0026	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School	8	32	30	\$1,000						
110 19BE0001	A Z KELLEY ELEMENTARY - RENOVATION	33	32	30					\$30,450		
108 19BE0011	MARSHALL, THURGOOD MIDDLE - RENOVATION	33	32	30			\$36,470				
35 21DS0125	Stop light at S. New Hope and Central Pike	12	32	30	\$20	\$250					
325 24PW0006	Nolensville Pike Vision Zero Project	31, 17, 30, 24	32	30	\$10,000	\$10,000	\$10,000	\$40,000	\$80,000		
70 25DS0076	Reimagine 51st Avenue N. as Pedestrian Corridor	20	32	30	\$285	\$2,700					
301 19DS0041	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North	2, AL-2	32	30	\$170	\$1,700					
299 19DS0110	Sidewalks - Thomas Edison School Entrance To Tru Long Drive	8	32	30	\$800						
57 24DS0041	Traffic Light on Bell Rd. At Avana Collins and The Lyric	33, 32, AL-2	32	30	\$20	\$400					
63 25DS0040	Couchville Pike Infrastructure Improvements	13, 29	42	29	\$2,640	\$18,000	\$30,400				
308 21DS0148	Linden sidewalks	18, AL-3	43	27	\$180	\$1,710					
23 20DS0044	Road widening on Tulip Grove Road from Central Pike to Chandler Road	12, 11	44	26	\$26,195						
216 17PL0004	NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	24, 32	44	26	\$30,149						
104 03BE0007	COHN LEARNING CENTER - RENOVATION	24	46	25	\$3,500						\$54,900
68 25DS0062	Cheatham Place and John Henry Hale Playground/Children's Activity Investment	19	46	25	\$2,000						
326 19DS0050	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.	16	46	25	\$620						

, grant			Pric	ority	Funding re	quest (thous	sands)	ds)			
Page Project		Prioritized by CM	Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
195 23FD0005 New Fire Station 25 i Area	in Whites Creek/Old Hickory Blvd/Brick Church Pike	10	46	25	\$15,000						
312 20DS0023 Sidewalk - Ferguson	Ave from Granny White to Belmont	18	46	25	\$60	\$600					
191 23FD0004 Replace Fire Station	34	35	46	25	\$15,000						
295 25DS0002 Kings Lane Sidewalks	s	1	46	25	\$40	\$1,750					
52 24DS0014 Traffic signal at Lady	Nashville and Lebanon Pike	11	46	25	\$30	\$300					
314 19DS0154 Sidewalk On Una Ant	ioch Pike From Murfreesboro Rd To Pebble Creek Dr	32, 28, 29	56	23	\$720	\$7,100					
176 19GS0008 Woodbine Replaceme	ent Clinic	31, AL-3	57	22	\$30,000						
213 18HC0001 Nashville City Cemete	ery Deferred Maintenance Needs	17, 32, AL-1	57	22	\$5,822						
232 19PR0051 440 Greenway - All P	hases	17, AL-3	59	20	\$10,176	\$9,600	\$9,600	\$9,600	\$9,600	\$9,600	
11 22DS0067 Jubilee Bridge Improv	vements	21	59	20	\$2,790						
55 24DS0031 Road Improvements	- Old Hickory Blvd	33	59	20	\$100	\$2,000	\$8,000				
240 23PR0001 Edwin Warner Park -	Highway 100 Entrance Improvements	34	59	20	\$7,850						
217 17PL0002 NEW THOMPSON LAI	NE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	16, 13	59	20	\$3,000	\$31,773					
101 04BE0033 WESTMEADE ELEME	NTARY - REPLACE	34	59	20	\$71,150						
65 25DS0054 Signalized Crosswalk	- Belmont at Sweetbriar	18	59	20	\$20	\$50	\$250				
174 23GS1004 Fire Station 2/Forme	r DCSO Detention Center Site Development	10	59	20	\$200,000						
39 21DS0157 Bus Shelter- Corner of	of Wallace and Nolensville	27, AL-5	59	20	\$100						
176 20GS0008 Global Mall - Master I	Plan and Implementation	32	59	20	\$55,000						
39 22DS0020 Traffic light at Bell Ro	d and Trails End Lane	13	59	20	\$10	\$200					
246 20DS0003 Develop the park own	ned property along Seven Mile Creek	27	59	20	\$682						
69 25DS0073 Wharf Park Homeless	s Services and Housing	19	59	20	\$550	\$900	\$40,000				
10 22DS0063 Paving Walter S. Davi	is Parkway	21	59	20	\$498	\$498					
55 24DS0032 Traffic light at the int	ersection of Maxwell Road and LaVergne Couch	8	59	20	\$20	\$275					
246 25DS0083 Comfort Station Bath	room Renovation at Red Caboose Park	22, AL-5	77	19	\$75						
255 19PR0095 Replace Napier Neigl	hborhood Community Center, upgrade to Regional	17, 32, AL-2	78	17	\$21,518						
11 19DS0011 Blackman Road At Ed	dmondson Pike Intersection	27, 29	79	16	\$10,000						
249 25DS0006 Timothy Park Improve	ement	1	80	15	\$95						
31 21DS0047 Edmondson Pike traf	fic light at Ellington Agricultural Center	27	80	15	\$20	\$250					
233 22PR0004 Browns Creek Green	way - 440 to Cumberland River	17	80	15	\$30,900						
251 25DS0003 Whites Creek Park In	nprovements	1	80	15	\$3,000						
254 19PR0092 Replace Easley Comr	munity Center, upgrade to Regional	17, AL-2	80	15	\$21,518						

Some Counci	Trionty Projects appear as sub projects within Department programs.		Priority		Funding re	nds)					
Page Project		Prioritized by CM	Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
236 22DS0062	Harpeth River Greenway - Temple Road Segment	35	80	15	\$273	\$2,047					
9 22DS0015	Install crosswalks on Edmondson Pike (McMurray Dr intersection)	27	80	15	\$400						
242 19PR0056	Madison Station Boulevard Park	9,3	80	15	\$8,056						
20 19DS0156	Signalization On Una Antioch Pike	28, 29	88	14	\$350						
20 19DS0158	B-Cycle Station On Mill Creek Greenway At Blue Hole Road	32, 28	89	13	\$65						
232 19PR0046	Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment	29	89	13	\$13,992						
81 25DS0069	Municipal Auditorium	19, 32	91	11							
53 24DS0021	Repair brick sidewalk along 21st	18	92	10	\$720						
43 23DS0011	Train Quiet Zone	AL-5	92	10	\$350						
249 23DS0016	Renovated Playground for Charlotte Park	20	92	10	\$569						
263 19PR0042	2007 Nashville Riverfront Concept Phase 4, Cayce Landing	19	92	10	\$832						
59 25DS0008	Infrastructure at the corner of Haynes Park Drive and Kings Lane.	1	92	10	\$275						
242 19PR0057	Fort Nashborough - Phase Two	19	92	10	\$2,798						
293 25DS0016	Concord Road Crosswalk & Sidewalk Connection	4	92	10	\$150						
255 19PR0089	Southeast Community Center Expansion. Upgrade to Megacenter	29	92	10	\$19,928						
123 09BE0025	PARK AVENUE ELEMENTARY - RENOVATION	24	92	10							\$74,480
126 13BE0037	SYLVAN PARK ELEMENTARY - RENOVATION	24	92	10							\$50,060
76 23DS0118	LED Lighting in all North Nashville Alleyways	21	92	10							
100 17BE0004	ANTIOCH CLUSTER ELEMENTARY SCHOOL	28	92	10	\$64,580						
208 23AR0003	Wharf Park Public Art Project	AL-5	92	10	\$500	\$50	\$50				
41 22DS0057	Paving on Mt. View Rd	28	92	10	\$75	\$100					
257 19PR0101	Renovate and reprogram Morgan Community Center	19	92	10	\$3,710						
113 09BE0004	COCKRILL ELEMENTARY RENOVATION	20	92	10							\$29,970
116 04BE0009	CHARLOTTE PARK ELEMENTARY RENOVATION	20	92	10							\$25,530
315 19DS0114	Construct Sidewalks On Acklen Ave	18	92	10	\$170	\$1,660					
222 23HA0001	EAST BANK AFFORDABLE HOUSING PLANNING	AL-4	92	10	\$4,000						
227 22DS0066	Charlotte Park tennis courts improvements	20	92	10	\$682						
270 21PR0010	Centennial Sportsplex Parking Structure	21	92	10	\$1,399						
239 19DS0035	Cecil Rhea Crawford Park Improvement	33	92	10	\$239						
191 23FD0001	Replace Fire Station 24	1	92	10	\$15,000						
54 24DS0023	Charlotte Pike safety implementation	35	92	10	\$2,500	\$25,000					

	Thomy Trojects appear as sub projects within Department programs.		Pric	ority	Funding request (thousands)						
Page Project		Prioritized by CM	Rank	Points	_	FY25	FY26	FY27	FY28	FY29	Beyond
161 24AD0001	Highland Rim Forests Conceptual Master Plan	AL-4	92	10	\$500	\$150					
161 23AD0008	AFFORDABLE HOUSING	AL-1	92	10	\$25,000						
33 21DS0067	Ball Parks at Brake Park	9	92	10	\$1,034						
173 21GS0006	Fuel Site Upgrade	28	92	10	\$6,000						
	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.	27	92	10	\$100	\$1,049					
174 23GS1007	Renovation of Old Bellevue Library	22, AL-2	92	10	\$30,000						
307 21DS0129	Sidewalk- Packard dr	27	92	10	\$700	\$6,840					
67 25DS0058	Street lights on Scarritt PI	18	92	10	\$10	\$40					
296 21DS0065	Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)	AL-5	92	10	\$30	\$256					
	Modernization of traffic signals on Lebanon Rd between Stewarts Ferry and Fesslers Lane	15, 29	126	9	\$600	\$250	\$3,500				
	Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd	22	126	9	\$750						
158 24WS0002	BUZZARD HOLLOW CONVENIENCE CENTER	22	126	9	\$8,000	\$2,000					
12 19DS0019	Traffic Improvements To Support Relocation Of Hillwood High School	22	126	9	\$5,500						
27 20DS0085	Widening Smith Springs Road from Anderson Road to Bell Road	29	126	9	\$25,000						
105 04BE0024	MCGAVOCK HIGH RENOVATION	15	131	8	\$12,450	\$148,100					
265 19PR0038	Two Rivers Mansion Master Plan implementation	15	131	8	\$12,000						
13 19DS0040	Antioch Pike Road Expansion	28, 32	133	7	\$10,000						
106 03BE0061	TWO RIVERS MIDDLE SCHOOL - RENOVATION	15	133	7			\$36,510				
109 13BE0021	MCGAVOCK ELEMENTARY RENOVATION	15	133	7				\$13,860			
267 19PR0005	Land Acquisition – New parks and greenways	22, 15	133	7	\$106,000	\$106,000	\$106,000	\$106,000	\$106,000	\$106,000	
295 24DS0036	Connecting sidewalk on Eagleview Blvd.	32	133	7	\$15	\$150					
258 25DS0081	Bellevue Regional Community Center Playground	22	133	7	\$750						
189 24FD0010	Replace Fire Station 28	15	133	7	\$15,000						
315 20DS0021	Sidewalks along Coley Davis from Hwy 70S	22	140	6	\$120	\$1,166					
17 19DS0093	Quiet Zones On Music City Star Rail Crossings In District 15	15	140	6	\$1,750						
26 20DS0080	Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd	22	140	6	\$300						
323 23PW0005	Buddy Killen Circle - Roundabout Reconstruction	AL-4	143	5	\$3,800						
10 22DS0016	Install a traffic light at the Edmondson Pike Library	27	143	5	\$250						
241 19PR0103	Wave Country Add new features and renovate	15	143	5	\$8,480						

Joine Journer	Priority Funding request (thousands)										
Page Project		Prioritized by CM		•		FY25	FY26	FY27	FY28	FY29	Beyond
258 19DS0002	Parkwood Community Center - Expansion And Upgrades	3	143	5	\$8,872						
326 24PW0012	Connect Downtown Deployment	AL-3	143	5	\$11,500						
18 19DS0106	Reconfiguration of Culbertson Rd and Mill Creek Greenway access	31	143	5	\$1,500						
311 23DS0101	Sidewalk improvement on Burkitt	31	143	5	\$1,250						
218 97PL003	NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	24	143	5				\$1,000	\$41,147		
217 21PL0001	NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	1	143	5		\$1,000	\$16,623				
303 22DS0008	Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.	3	143	5	\$280	\$2,805					
23 20DS0045	Turn lane completion Central Pike to North New Hope Road	12	143	5	\$750						
305 21DS0050	Ewing Drive Sidewalk Project	3	143	5	\$620	\$6,118					
305 21DS0060	Sidewalk on Brick Church Pike from Village Trail to Westchester Drive	3	143	5	\$200	\$1,890					
34 21DS0114	Beautification for 2068 SMITH SPRINGS RD	AL-2	143	5	\$187						
50 24DS0004	Protected Bike Lanes on Bell Road	12	143	5	\$200	\$2,500					
51 24DS0007	Sidewalk connection at 4028, 4024, 4020, and 4016 Ewing Valley Rd, approximately 300 feet	3	143	5	\$10	\$88					
216 17PL0005	NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	AL-2	143	5	\$3,000	\$31,773					
324 23PW0011	Bell Road Improvements / Design	AL-3	143	5	\$750						
174 23GS1005	Shell space build out MNPD HQ/FSC	12	143	5	\$10,000						
18 19DS0122	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd	12, 29	143	5	\$30,000						
14 19DS0061	Lebanon Pike / Old Lebanon Pike Intersection Improvement	15	143	5	\$500						
114 03BE0015	DODSON ELEMENTARY RENOVATION	12	143	5							\$25,780
79 25DS0038	Crosswalks at S. New Hope and John Hagar	12	143	5							
232 19PR0047	Stones River Greenway - Music City Star Connector	15	143	5	\$280						
111 04BE0018	CORA HOWE ELEMENTARY RENOVATION	AL-2	143	5						\$20,570	
72 25DS0093	Haywood Lane street design	30	143	5	\$200	\$6,400					
71 25DS0082	Sidewalks/Bikeways on Colice Jeanne Rd and Baugh Rd	22	143	5	\$55	\$750					
116 04BE0008	BELLSHIRE ELEMENTARY - RENOVATION	3	143	5							\$22,830
20 19DS0146	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike	12, 29	143	5	\$2,500						
110 03BE0022	GLENCLIFF ELEMENTARY RENOVATION	16	143	5					\$21,860		
62 25DS0033	Guardrails on Lickton Pike	10	143	5	\$250						
297 25DS0096	Concord Road Crosswalk & Sidewalk connection	31	143	5	\$120	\$100	\$2,000				
122 19BE0015	RUBY MAJOR ELEMENTARY - RENOVATION	12	143	5							\$33,830

	Trionty Projects appear as sub projects within Department programs.		Prio	rity	Funding re	quest (thou	sands)				
Page Project		Prioritized by CM	Rank I	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
108 13BE0020	HENRY MAXWELL ELEMENTARY - RENOVATION	31	143	5				\$21,210			
252 24DS0029	Dog Park	AL-2	143	5	\$1,292						
59 25DS0012	Dickerson Pike Traffic light Crosswalk	3	143	5	\$200	\$200	\$1,000				
234 19PR0043	Cumberland River Greenway - Opry Mills Connector	15	143	5	\$832						
125 09BE0015	HUNTERS LANE HIGH RENOVATION	3	143	5							\$115,670
100 22BE0001	OVERTON CLUSTER ELEMENTARY	31	143	5	\$66,450						
102 24BE0006	CHADWELL ELEMENTARY - ADDITION	3	143	5		\$17,060					\$22,640
126 13BE0028	OLD CENTER ELEMENTARY RENOVATION	3	143	5							\$19,860
175 19GS0004	ECC/OEM new facility	28	143	5	\$150,000						
60 25DS0013	Old Hickory Blvd traffic light crosswalk	3	143	5	\$70	\$50	\$850				
306 21DS0112	Sidewalk on Smith Springs Rd. from Bell to Anderson	29	191	4	\$530	\$5,220					
300 19DS0025	Sidewalks: Fill Gaps On Owendale Dr	29	191	4	\$3,600						
34 21DS0111	Sidewalk and Road Improvement for Hamilton Church	29	191	4	\$5,000						
231 19PR0045	Harpeth River Greenway HYSA to HWY 70 segment	22	191	4	\$3,180						
319 22DS0041	Traffic Calming on Mossdale	29	191	4	\$7	\$60					
319 22DS0040	Traffic Calming on Nashboro Blvd	29	191	4	\$7	\$60					
111 09BE0006	BELLEVUE MIDDLE RENOVATION	22	191	4					\$33,580		
303 19DS0092	McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd	15	191	4	\$1,000	\$13,200					
27 20DS0083	Police Precinct - Bellevue	22	191	4	\$250	\$2,500	\$20,000				
320 22DS0039	Traffic Calming on Anderson	29	191	4	\$7	\$80					
309 21DS0161	Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass	32	191	4	\$90	\$900					
306 19DS0112	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd	29	191	4	\$3,400						
299 19DS0102	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk	29	191	4	\$2,200						
298 19DS0101	Anderson Road SW - From Smith Springs Rd To Harbour Town	29	191	4	\$1,500						
314 19DS0157	Sidewalk Gaps Rural Hill Road And Murfreesboro Road	29	191	4	\$400	\$4,100					
309 21DS0162	Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church	32	191	4	\$140	\$1,360					
40 22DS0044	New school in Antioch cluster	32, 12	208	3	\$4,000	\$10,000	\$35,910				
194 23FD0006	New Fire Station in Highway 100 area	AL-3	208	3	\$15,000						
24 20DS0050	Pedestrian Study for Lebanon Road and Briley Parkway	15	208	3	\$60						
195 23FD0002	New Fire Station in Bell Road/Hermitage Area	12	208	3	\$15,000						
51 24DS0008	Police Precinct - Murfreesboro Road	32	208	3	\$5,000						

Council Priority Projects Some Council Priority Projects appear as sub-projects within Department programs. Priority **Funding request (thousands)** Page Project Prioritized by CM Rank Points FY24 FY25 FY26 FY27 FY28 FY29 Beyond 248 22DS0061 Bellevue Road Skatepark \$341 22 208 3 149 17WS0001 STORMWATER - HOME BUYOUT 22 2 \$1.000 \$2.000 \$3.500 \$3.500 \$3.500 \$3,500 214 23 20DS0043 Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike 12 215 1 \$13.587 22 20DS0041 Widen Earhardt Road between Central Pike and Hessy Road \$20.666 12 215 1 32 21DS0056 Historical Land Purchase 32 \$600 215 1 307 21DS0126 Sidewalks on Chandler Road 12 215 1 \$160 \$1.600 218 23PL0001 NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH 5 215 1 \$3,000 \$48.887 315 20DS0046 Bell Rd sidewalk between Stewart's Ferry Pk. Percy Priest Dam and Old 12 215 \$450 \$4.505 Hickory Blvd. 302 19DS0070 Bell Rd. Sidewalks Completion 29 215 1 \$85 \$820 22 20DS0042 Widen South New Hope Road from Bell Road to Central Pike 12 215 \$9.769 1 38 21DS0142 Stop light at S. New Hope and John Hagar Road 12 215 1 \$20 \$250 43 23DS0012 Train Quiet Zone 12 215 \$750 1 296 19DS0004 Construct Sidewalks On Central Pike 12 215 \$280 \$2,800 1 42 23DS0010 Tulip Grove/Central Pike Light Improvements 12 \$22 \$280 215 1 12 19DS0021 Bell Road Lighting Improvement 29 \$600

22DS0015 **Resubmitted-Not Started Project Type** Single asset **Asset Type** Infrastructure

295 24DS0039 Sidewalk extension on Rural Hill Rd

Guiding Principles Medium



Efficient government criteria Low Project need

INSTALL CROSSWALKS ON EDMONDSON PIKE (MCMURRAY DR INTERSECTION)

32

Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedestrian traffic on Edmondson Pike and on Oakley/McMurray.

215 1

215 1 \$20

\$200

Council District: 27

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Council priority 80 out of 215

Total request:	Funding reque	st by year (in th	Tax District				
\$400,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$400						
Phase	Build/Purchase						

Supports existing conditions

Concept Map

22DS0016 **Resubmitted-Not Started**

Project Type Infrastructure **Asset Type** High

Guiding Principles



Efficient government criteria Low

Project need

INSTALL A TRAFFIC LIGHT AT THE EDMONDSON PIKE LIBRARY

Single asset There currently is a flash caution light and crosswalk signs. Unfortunately, many drivers fail to yield to pedestrians

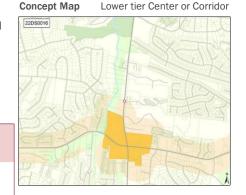
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 26

MPC rec priority **B** Recommend as planned if funding available

Council priority 143 out of 215

Total request: Funding request by year (in thousands): Tax District \$250,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$250



22DS0037 Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure

Guiding Principles

Project need



Efficient government criteria











Low

High

Phase

TRAFFIC CALMING ON 70S BETWEEN OHB AND EXIT 196

Study how to make 70S more driver and pedestrian safe Implemented by Nashville Department of Transportation

Build/Purchase

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request	by year (in thous	sands):		Tax Distr	rict
\$75,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030

Proposed G.O. Bonds \$75 Phase Plan/Study



Lower tier Center or Corridor

Concept Map

Council District: 22

Council District: 21

22DS0063 Resubmitted-Not Started

Project Type Asset Type Infrastructure

Guiding Principles Medium













Low



Project need

PAVING WALTER S. DAVIS PARKWAY

Single asset This request is for Walter S Davis from Ed Temple west to Centennial Blvd.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Council priority 59 out of 215

Total request:		Tax D	istrict			
\$996,800	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$498	\$498				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



22DS0067 **Resubmitted-Not Started**

Project Type Asset protection Asset Type **Facilities Guiding Principles** High











Resubmitted-Not Started

Single asset

Medium

Medium

Infrastructure



Efficient government criteria Low

Project need

19DS0007

Project Type

Asset Type

Guiding Principles

JUBILEE BRIDGE IMPROVEMENTS

Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.

Implemented by Parks

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Council priority 59 out of 215

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict
\$2,790,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$2.790					

Phase Plan/Study

OLD HARDING FROM HWY 70S TO LEARNING LN

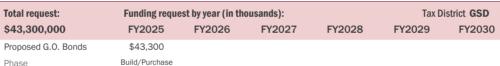
Reconstruct and widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2 box culverts, 1 rail crossing, 2-signalized intersectione Engineering & ROW phases

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council Districts: 22, 34, MPC rec priority **B** Recommend as planned if funding available 35

Dept priority 1003: Preferred in FY2025

Council priority 3 out of 215



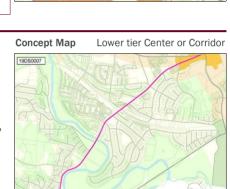


First Tier Center or Corridor

Concept Map

22DS0067

Council Districts: 19. 21



19DS0011 **Resubmitted-Not Started**

Accessibility Prosperity Neighborhoods Education

Efficient government criteria

Planning context, Project need

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** Low

Opportunity Accessibility

Efficient government criteria

Project need

BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

Project improves intersection Blackman Road and Edmondson Pike by adding turn lanes, and improves Blackman Road Bridge over Seven Mile Creek and approach roadway.

Implemented by Nashville Department of Transportation

Council District: 26 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 79 out of 215

Total request:	Funding reque	st by year (in th	Tax District GSD			
\$10,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$10,000					
Phase	Build/Purchase					

Supports existing conditions Concept Map



19DS0014

Resubmitted-Not Started

Project Type Asset Type Infrastructure Medium















Low

Low

High

Low

Efficient government criteria

Project need

STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE

Single asset Streetscape - At Antioch Pike And Haywood Lane

Implemented by Nashville Department of Transportation

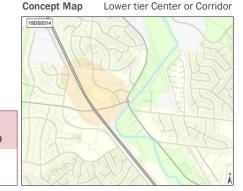
Capital group Mayor's Priority: Moves Council District: 28

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Tax District GSD **Total request:** Funding request by year (in thousands): \$250,000 FY2026 FY2025 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$250 Phase Build/Purchase



19DS0019 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles** Low











Efficient government criteria

Project need

TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL

Traffic signal at Harpeth Valley Rd and Highway 70, turn lanes into school and neighborhood, and straighten curve at Hooten Hows Rd and Highway 70 S

Council District: 22

Council District: 32

Implemented by Nashville Department of Transportation

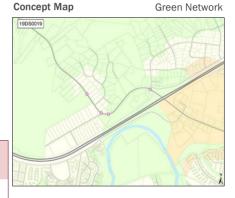
Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority 126 out of 215

Total request: Funding request by year (in thousands): Tax District GSD \$5,500,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 \$5,500 Proposed G.O. Bonds Phase Build/Purchase



19DS0021

Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles













Efficient government criteria

Project need

BELL ROAD LIGHTING IMPROVEMENT

From Hickory Hollow Pkwy intersection to Mt View Rd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority **215** out of 215

Total request: Tax District GSD Funding request by year (in thousands): \$600,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$600 Phase Build/Purchase





19DS0027 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure

Guiding Principles Low



Efficient government criteria High

Condition, Project need

REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION

Repave Roads Within Chatham Pointe Subdivision

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 8

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

 Total request:
 Funding request by year (in thousands):
 Tax District GSD

 \$275,000
 FY2025
 FY2026
 FY2027
 FY2028
 FY2029
 FY2030

Proposed G.O. Bonds \$275

Phase Build/Purchase



19DS0032 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Medium

Planning context, Project need

FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT

Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

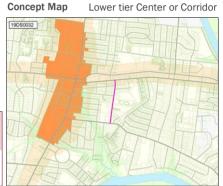
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 9

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$4,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$400	\$3,600				
Phase	Plan/Study	Build/Purchase				



19DS0040

Resubmitted-Not Started

Low

Phase

Project Type Single asset
Asset Type Infrastructure

Guiding Principles



Efficient government criteria Low

Project need

ANTIOCH PIKE ROAD EXPANSION

From Reeves Road to Blue Hole Road

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Build/Purchase

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

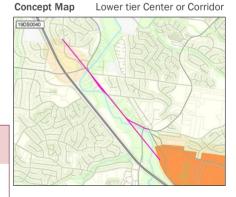
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Council priority 133 out of 215

 Total request:
 Funding request by year (in thousands):
 Tax District GSD

 \$10,000,000
 FY2025
 FY2026
 FY2027
 FY2028
 FY2029
 FY2030

 Proposed G.O. Bonds
 \$10,000
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Council Districts: 28, 32

19DS0049

Resubmitted-Not Started

Project Type Asset Type Infrastructure **Guiding Principles** Medium



Project need



Efficient government criteria









Nachville

Low

TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE

Single asset Traffic Calming At Old Hickory Blvd And Belle Forest Circle Implemented by Nashville Department of Transportation

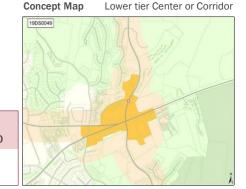
> Capital group Mayor's Priority: Moves Council District: 23

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District GSD \$300,000 FY2026 FY2030 FY2025 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$300 Phase Build/Purchase



19DS0053

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure

Guiding Principles















Low

Medium

Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 2

MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority 14 out of 215

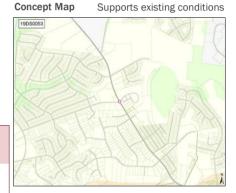
Efficient government criteria

Planning context, Planning context, Project need

Total request: Tax District GSD Funding request by year (in thousands): \$300,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Council District: 15

Proposed G.O. Bonds \$300 Phase Build/Purchase



19DS0061

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure

Guiding Principles Medium



















Efficient government criteria Low Planning context, Project need

LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT

Lebanon Pike / Old Lebanon Pike Intersection Improvement Implemented by Nashville Department of Transportation

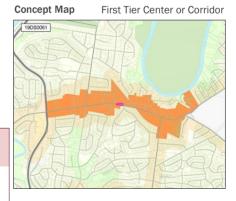
Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2025

Council priority **143** out of 215

Total request: Funding request by year (in thousands): Tax District GSD \$500,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$500 Phase Build/Purchase



19DS0069 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Low

Nachville

Guiding Principles



Efficient government criteria Low

Project need

TRAFFIC SIGNAL AT INTERSECTION OF COUCHVILLE PIKE AT BELL ROAD

Single asset Traffic Signal At Intersection Of Couchville Pike At Bell Road Implemented by Nashville Department of Transportation

> Capital group Mayor's Priority: Moves Council District: 13

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Tax District GSD Funding request by year (in thousands): \$350,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$350 Phase Build/Purchase 19DS0069

Supports existing conditions

Concept Map

Concept Map

Council District: 32

19DS0071 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles** Medium



Efficient government criteria Medium

Planning context, Project need

EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD

Extend Crossings Blvd To Old Hickory Blvd

Implemented by Nashville Department of Transportation

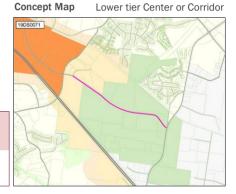
Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District GSD \$25,000,000 FY2026 FY2030 FY2025 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$25,000 Phase Build/Purchase



19DS0076 **Resubmitted-Not Started**

Project Type Single asset Infrastructure Asset Type High

Guiding Principles



Efficient government criteria High

Board/Commission support, Condition, Planning context, Planning context, Project need

SIDEWALK AND PAVING ON THE HICKORY ST

Between Idlewild and Gallatin Road

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Total request: Tax District GSD Funding request by year (in thousands): \$2.050.000 FY2025 FY2026 FY2027 FY2029 FY2030 FY2028

Proposed G.O. Bonds \$200 \$1.850 Plan/Study Build/Purchase Phase

19DS0076

First Tier Center or Corridor

19DS0077

Project Type

Resubmitted-Not Started

Asset Type Infrastructure High













Medium Efficient government criteria

Condition, Planning context, Project need

SIDEWALK AND PAVING ON MAPLE ST

Single asset From Forest Park Rd to Gallatin Rd

Implemented by Nashville Department of Transportation

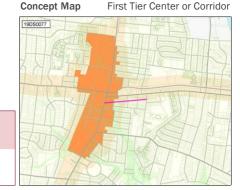
Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding requ	Funding request by year (in thousands):			Tax D	istrict GSD
\$3,200,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030

Proposed G.O. Bonds \$300 \$2.900 Phase Plan/Study Build/Purchase



19DS0082

Resubmitted-Not Started

Project Type Asset protection Asset Type Infrastructure

Guiding Principles















Nashville

Low

Low

Low

Low

Redesign Intersection Of Hwy 70 & Hwy 100 Split

Implemented by Nashville Department of Transportation

Council District: 34 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT

Dept priority **1003:** Preferred in FY2025

Council priority **23** out of 215

Efficient government criteria

Project need

Total request:	Funding request	t by year (in thous	sands):		Tax Dist	rict GSD
\$50,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030

Proposed G.O. Bonds \$50 Phase Plan/Study



19DS0086

Resubmitted-Not Started

Project Type Asset Type Infrastructure

Guiding Principles















Project need

WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD

Single asset Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

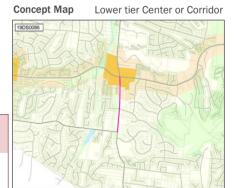
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 4 MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District GSD \$4.900.000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$4.900 Build/Purchase Phase



19DS0087

Project Type

Asset Type

Resubmitted-Not Started

Guiding Principles

Infrastructure Medium













Efficient government criteria Low

Project need

TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY

Single asset Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

Implemented by Nashville Department of Transportation

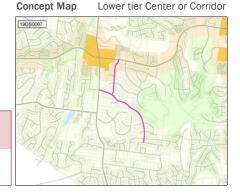
Capital group Mayor's Priority: Moves Council District: 4

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Tax District GSD **Total request:** Funding request by year (in thousands): \$75,000 FY2026 FY2030 FY2025 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$75 Phase Build/Purchase



19DS0090 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure Low

Guiding Principles





Efficient government criteria





Low

WIDEN AND REPAVE OLD OLD HICKORY BLVD

Between Montchanin Road and Shute Lane east of Brandywine VillageCourt may require ROW acquisition for widening of street

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District GSD \$20,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Council District: 11

Proposed G.O. Bonds \$20 Plan/Study Phase



Condition, Project need

19DS0093 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure

Guiding Principles

















Medium

Efficient government criteria Low

Project need

OUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15

Quiet Zones On Music City Star Rail Crossings In District 15 Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 15

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority **140** out of 215

Total request: Funding request by year (in thousands): Tax District GSD \$1,750,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$1.750 Build/Purchase Phase

Concept Map Lower tier Center or Corridor



19DS0106 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Low

Low

Low

Guiding Principles



Efficient government criteria Low

Project need

RECONFIGURATION OF CULBERTSON RD AND MILL CREEK GREENWAY ACCESS

Single asset Road Improvements And Connection For Culbertson Rd Implemented by Nashville Department of Transportation

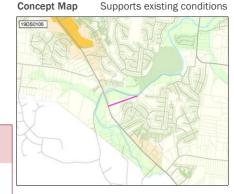
> Capital group Mayor's Priority: Moves Council District: 31

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 143 out of 215

Total request:	Funding reque	st by year (in th	ousands):	Tax District GSD		
\$1,500,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$1,500					
Phase	Build/Purchase					



19DS0122 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure Low

Guiding Principles



Efficient government criteria

Project need

WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD

Widening of Bell Rd from 2-lane to a 4-lane roadway from Stewarts. Ferry Pike at Blackwood Dr to Smith Springs Rd.

Implemented by Nashville Department of Transportation

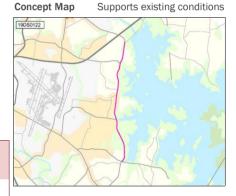
Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority **143** out of 215

Total request: Tax District GSD Funding request by year (in thousands): \$30,000,000 FY2026 FY2030 FY2025 FY2027 FY2028 FY2029 \$30,000 Proposed G.O. Bonds Build/Purchase Phase



Council Districts: 12, 13

Council District: 23

19DS0136

Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure Low





Efficient government criteria

Project need

HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT

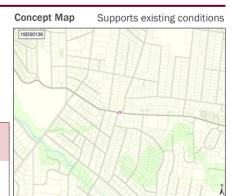
Harding PI And Lynwood Intersection Improvement

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Tax District GSD **Total request:** Funding request by year (in thousands): \$3,050,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$50 \$3.000 Phase Plan/Study Build/Purchase



19DS0140 **Resubmitted-Not Started**

Project Type Single asset **Asset Type Facilities** Low

Guiding Principles















Board/Commission support, Project need

REPURPOSE HILLWOOD HIGH SCHOOL BUILDING

Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

Council District: 23 Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding reque	Funding request by year (in thousands):				istrict GSD
\$375,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030

Proposed G.O. Bonds \$375 Build/Purchase Phase



Supports existing conditions

Concept Map

19DS0144 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure Low

Guiding Principles













Nashville

Low

Low

Efficient government criteria

Project need

CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD

Determine feasibility of improving traffic flow at this intersection.

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Council District: 23 Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$970,000	FY2025	FY2026	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$85	\$35	\$850			
Phase	Plan/Study	Land/ROW	Build/Purchase			



19DS0145

Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles















Efficient government criteria Low

Project need

STORMWATER MITIGATION IN VAUGHNS GAP RD AREA

Prevent flooding around Warner Park, Warner Park Community. Vaughns Gap Road area

Implemented by Water & Sewer

Capital group Mayor's Priority: Grows Council District: 23

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Tax District GSD **Total request:** Funding request by year (in thousands): \$5.500.000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed Revenue Bonds \$5,500 Phase Build/Purchase

Concept Map Supports existing conditions 19DS0145

19DS0146

Project need

Resubmitted-Not Started

STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE

Project Type Single asset Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike **Asset Type**

Efficient government criteria

Infrastructure







Low

Implemented by Nashville Department of Transportation

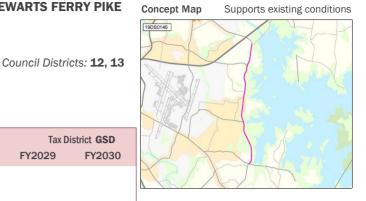
Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority **143** out of 215





19DS0156 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Guiding Principles Medium



Project need



Efficient government criteria











Medium

Low

Phase

Nashville

Low

Phase

SIGNALIZATION ON UNA ANTIOCH PIKE

Single asset At Una Antioch Pike and Mt. View

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Build/Purchase

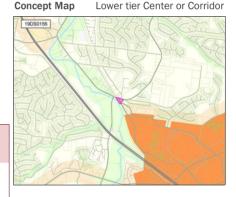
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 88 out of 215

Total request: Funding request by year (in thousands): Tax District GSD \$350,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$350 Build/Purchase Phase



Council Districts: 28, 32

Council District: 32

19DS0158

Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles













Efficient government criteria

Project need

B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD

B-Cycle Station On Mill Creek Greenway At Blue Hole Road Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Build/Purchase

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Council priority 89 out of 215

Total request: Funding request by year (in thousands): Tax District GSD \$65,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 \$65 Proposed G.O. Bonds

Concept Map Green Network 19DS0158

20DS0007 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles









Low

Low

Low

Phase

Efficient government criteria Low

Project need

UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804

Between 25th Avenue and Natchez Trace. Includes paving the alley

Implemented by Water & Sewer

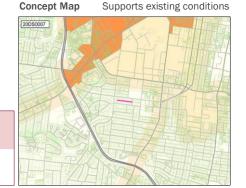
Capital group Mayor's Priority: Grows Council District: 18

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Total request: Tax District Funding request by year (in thousands): \$440,600 FY2025 FY2026 FY2030 FY2027 FY2028 FY2029

Proposed Revenue Bonds \$441 Build/Purchase Phase



20DS0015 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles** Low



Efficient government criteria

Project need

RED LIGHT AT BRIDEWAY AND ROBINSON ROAD

Red light at Brideway and Robinson Road

Implemented by Nashville Department of Transportation

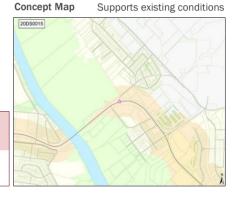
Council District: 11 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Funding request by year (in thousands): **Tax District** \$500,000 FY2026 FY2030 FY2025 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$500 Phase Build/Purchase



Supports existing conditions

20DS0017

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure Low

Guiding Principles



Efficient government criteria

Project need

RED LIGHT AT MONTCHANIN AND OLD HICKORY BLVD

Red light at Montchanin and Old Hickory Blvd

Implemented by Nashville Department of Transportation

Build/Purchase

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Total request: Tax District Funding request by year (in thousands): \$350,000 FY2025 FY2026 FY2027 FY2029 FY2030 FY2028 Proposed G.O. Bonds \$350

20DS0017

Concept Map

Council District: 11

20DS0018

Resubmitted-Not Started

Project Type Asset Type Infrastructure Medium

Guiding Principles















Efficient government criteria

Project need

BRIDGES - OHB AT SR 45 - INSTALLATION OF LIGHTS

Single asset Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11 Implemented by Nashville Department of Transportation

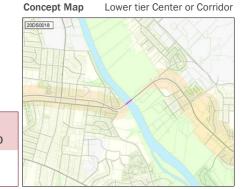
> Capital group Mayor's Priority: Moves Council Districts: 9, 11

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Tax District Funding request by year (in thousands): \$1,100,000 FY2026 FY2030 FY2025 FY2027 FY2028 FY2029

\$1.000 Proposed G.O. Bonds \$100 Phase Plan/Study Build/Purchase



20DS0041

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure Low

Guiding Principles











Low



Efficient government criteria

Planning context, Project need

WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD

Widen road to a three lane cross section with sidewalks, curb & gutter on both sides.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 12

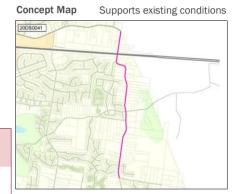
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority 215 out of 215

Total request: Tax District Funding request by year (in thousands): \$20,666,700 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$20,667 Phase Build/Purchase



20DS0042

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure Low

Guiding Principles















Low

WIDEN SOUTH NEW HOPE ROAD FROM BELL ROAD TO CENTRAL PIKE

Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority **215** out of 215

Total request: Funding request by year (in thousands): Tax District \$9,769,700 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Council District: 12

Proposed G.O. Bonds \$9,770 Phase Build/Purchase





20DS0043 Resubmitted-Not Started

WIDEN NORTH NEW HOPE ROAD FROM OLD LEBANON DIRT ROAD TO CENTRAL **PIKE**

Concept Map

Supports existing conditions

Project Type Single asset Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Asset Type Infrastructure

Guiding Principles

Accessibility

Low

Phase

Capital group

Implemented by Nashville Department of Transportation

Council District: 12



Neighborhoods Education

MPC rec priority **B** Recommend as planned if funding available

Mayor's Priority: Moves

Build/Purchase

1003: Preferred in FY2025 Dept priority

Council priority 215 out of 215



Single asset

Low

Efficient government criteria Low Project need

Total request: Funding request by year (in thousands): Tax District \$13.587.900 FY2025 FY2026 FY2030 FY2027 FY2028 FY2029 Proposed G.O. Bonds \$13.588

20DS0044

Project Type

Guiding Principles

Accessibility

Asset Type

Resubmitted-Not Started

ROAD WIDENING ON TULIP GROVE ROAD FROM CENTRAL PIKE TO CHANDLER **ROAD**

Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

Infrastructure Implemented by Nashville Department of Transportation

> Capital group Mayor's Priority: Moves Council Districts: 11, 12

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority **44** out of 215

Efficient government criteria

Medium Planning context, Project need

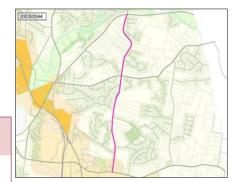
Neighborhoods Education

Total request: Funding request by year (in thousands): Tax District \$26,195,500 FY2026 FY2030 FY2025 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$26,196 Phase Build/Purchase



Lower tier Center or Corridor



20DS0045 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles Medium



Efficient government criteria Low Project need

TURN LANE COMPLETION CENTRAL PIKE TO NORTH NEW HOPE ROAD

Turn lane completion Central Pike to North New Hope Road

Capital group Mayor's Priority: Moves Council District: 12

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority **143** out of 215

Tax District **Total request:** Funding request by year (in thousands): \$750,000 FY2026 FY2025 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$750 Build/Purchase Phase

Concept Map Lower tier Center or Corridor



20DS0050

Project Type

Asset Type

Project need

Resubmitted-Not Started

Study or plan Infrastructure

Guiding Principles







Efficient government criteria



Board/Commission support, Planning context,



Accessibility Prosperity Neighborhoods Education Environment Nashville

High

PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY

Pedestrian Study for Lebanon Road and Briley Parkway Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 15

1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.

MPC rec priority **B** Recommend as planned if funding available Dept priority **1003:** Preferred in FY2025

Council priority 208 out of 215

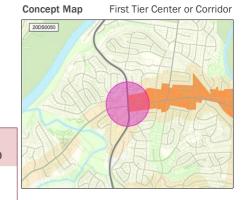
h	Total request:
	\$60,000

Funding request by year (in thousands): Tax District FY2026 FY2030 FY2025 FY2027 FY2028 FY2029

Council District: 18



Implemented by Water & Sewer



20DS0061 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure Low

Guiding Principles















High

Low

High



Mayor's Priority: Grows

ASHWOOD STORMWATER IMPROVEMENTS

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Funding request by year (in thousands): **Tax District** \$225,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Proposed Revenue Bonds \$225

Phase Build/Purchase

Concept Map Supports existing conditions



Efficient government criteria

Condition, Project need

20DS0063 Resubmitted-Not Started

Project Type Single asset Infrastructure **Asset Type**

Guiding Principles



















Condition, Project need

WEST LINDEN STORMWATER IMPROVEMENTS

Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26thMWS has estimated cost of project to be \$3 million

Implemented by Water & Sewer

Capital group Council District: 18 Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District FY2025 FY2026 \$3,325,000 FY2027 FY2028 FY2029 FY2030

Proposed Revenue Bonds \$3.325 Phase Build/Purchase

Concept Map Supports existing conditions



20DS0066 **Resubmitted-Not Started**

Project Type Single asset **Facilities Asset Type Guiding Principles** High













Efficient government criteria

High Board/Commission support, Planning context, Project leveraging, Project need

EXPAND ENGLAND PARK

Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Implemented by Parks

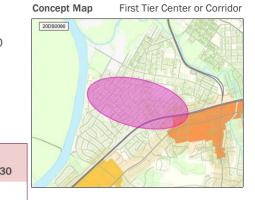
Capital group Mayor's Priority: Grows Council District: 20

MPC rec priority **B** Recommend as planned if funding available

Plan/Study

1003: Preferred in FY2025 Dept priority

Total request: Funding request by year (in thousands):					Tax District		
\$248,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY203	
Proposed G.O. Bonds	\$248						



20DS0068 **Resubmitted-Not Started**

Project Type Single asset Asset Type **Facilities**

Guiding Principles Medium











Nashville

Low

Neighborhood

Efficient government criteria

Project need

DEVELOP STATE OF TENNESSEE PRISON

Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.

Implemented by Finance

Phase

Capital group Mayor's Priority: Grows

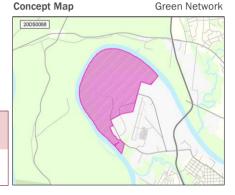
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District FY2025 FY2026 FY2028 FY2029 FY2030 \$40,000,000 FY2027

Council District: 20

Proposed G.O. Bonds \$40,000 Phase Build/Purchase



20DS0069 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure Medium

Guiding Principles













Efficient government criteria Low

Condition, Project need

PAVE MORROW RD

Pave Morrow Rd

Implemented by Nashville Department of Transportation

Council District: 20 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Tax District **Total request:** Funding request by year (in thousands): \$425,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$425 Phase Build/Purchase

Concept Map First Tier Center or Corridor



20DS0077 Resubmitted-Not Started

Project Type Asset Type Infrastructure

Guiding Principles











Low

Low

Low

Phase

High Efficient government criteria

Condition, Project need

WINDSOR DR. STORMWATER RUNOFF MITIGATION PROJECT

Single asset Windsor Dr. Stormwater runoff mitigation project

Implemented by Water & Sewer

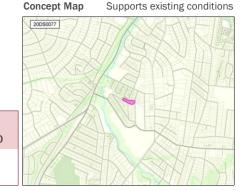
Capital group Mayor's Priority: Grows Council District: 23

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Total request: Tax District Funding request by year (in thousands): \$570,000 FY2025 FY2026 FY2030 FY2027 FY2028 FY2029

Proposed Revenue Bonds \$570 All stages Phase



Concept Map

20DS0078 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles** Medium









Accessibility Prosperity Neighborhoods Education Efficient government criteria

Project need

BUS SHELTERS ALONG HWY 70 AND CHARLOTTE PIKE

Bus shelters along Hwy 70 and Charlotte Pike

Implemented by Nashville Department of Transportation

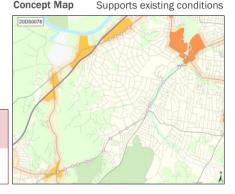
Capital group Mayor's Priority: Moves Council Districts: 23, 34

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District \$100,000 FY2026 FY2030 FY2025 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$100 Phase Build/Purchase



20DS0080

Guiding Principles

Resubmitted-Not Started

LANDSCAPING THE TRIANGLE AT SAWYER BROWN/NEW SAWYER BROWN/HICKS **RD**

Project Type Single asset Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd Asset Type Infrastructure Implemented by Nashville Department of Transportation

Capital group Council District: 22 Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Build/Purchase

Dept priority 1003: Preferred in FY2025

Council priority **140** out of 215

Efficient government criteria Low Project need



Concept Map Supports existing conditions 20DS0080



20DS0083 **Resubmitted-Not Started**

Project Type Single asset

Asset Type **Facilities**













POLICE PRECINCT - BELLEVUE

Construct a Police Precinct in Bellevue Area

Implemented by General Services

Capital group Mayor's Priority: Grows Council Districts: 22, 35

MPC rec priority **B** Recommend as planned if funding available **1003:** Preferred in FY2025

FY2025

\$250

Plan/Study

Dept priority

Total request:

\$22,750,000

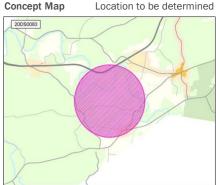
Phase

Proposed G.O. Bonds

Council priority **191** out of 215



Council District: 29



Efficient government criteria Low

Project need

20DS0085 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure

Guiding Principles









Low

Efficient government criteria Low

Project need

WIDENING SMITH SPRINGS ROAD FROM ANDERSON ROAD TO BELL ROAD

Funding request by year (in thousands):

FY2026

\$2,500

Land/ROW

Widening Smith Springs Road from Anderson Road to Bell Road

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Cost to operating budget each year: \$300,000

Council priority **126** out of 215

Total request: Funding request by year (in thousands): Tax District GSD \$25,000,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$25,000 Phase Build/Purchase



20DS0087

Resubmitted-Not Started

Project Type Capital program Asset Type Infrastructure **Guiding Principles** Medium















Phase









Efficient government criteria High

Board/Commission support, Planning context, Project need

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road

Implemented by Nashville Department of Transportation

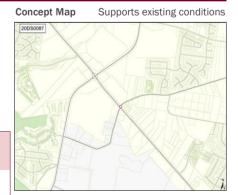
Build/Purchase

Council District: 33 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Total request: Tax District GSD Funding request by year (in thousands): \$5,000,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$5,000



21DS0002

Resubmitted-Not Started

Project Type Asset Type Infrastructure High

Guiding Principles













High Efficient government criteria Board/Commission support, Planning context,

Project need

GALLATIN PIKE PEDESTRIAN SAFETY IMPROVEMENTS

Single asset Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 7

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$60,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030

Proposed G.O. Bonds \$60 Phase Plan/Study



First Tier Center or Corridor

Concept Map

21DS0014 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure **Guiding Principles** Low





Efficient government criteria











Medium

Phase

TRAFFIC LIGHT AT SOUTHFORK BLVD AND OLD HICKORY BLVD

Single asset Traffic light at Southfork Blvd and Old Hickory Blvd Implemented by Nashville Department of Transportation

> Council District: 11 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding requ	est by year (in th	Tax District GSE			
\$270,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$20	\$250				



Board/Commission support, Planning context,

Project need

21DS0025 **Resubmitted-Not Started Project Type** Single asset

Asset Type Infrastructure **Guiding Principles** High



















Efficient government criteria High

Board/Commission support, Planning context, Project need

LEBANON PIKE IMPROVEMENTS FROM DONELSON HILLS DRIVE TO COTTAGE LN.

Build/Purchase

Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.

Implemented by Nashville Department of Transportation

Plan/Study

Council District: 15 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding reque	est by year (in th	Tax D	istrict GSD		
\$3,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$3,000					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



21DS0026 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure High

















Efficient government criteria Low

Board/Commission support, Planning context, Project need

INTERSECTION CORRECTION AT SIDCO, EUGENIA AND THOMPSON LANE

Single asset Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

Implemented by Nashville Department of Transportation

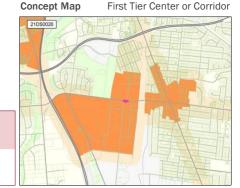
Capital group Mayor's Priority: Moves Council District: 16

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$50,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030

Proposed G.O. Bonds \$50 Plan/Study Phase



21DS0039 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles** Medium











Low

Efficient government criteria

Project need

MORTON AVE EAST/WEST CONNECTOR ROAD

Extend Morton Avenue across/through Radnor Yards Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

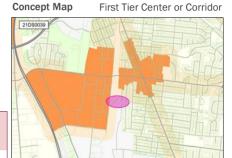
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding reques	Tax District GSD				
\$75,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030

Council District: 16

Proposed G.O. Bonds \$75 Phase Plan/Study



21DS0040 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles** High

















Board/Commission support, Planning context, Project need

MCCALL STREET EAST/WEST CONNECTOR ROAD

Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 16

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$75,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$75					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor 21DS0040

21DS0041 **Resubmitted-Not Started**

Project Type Single asset Infrastructure Asset Type High

Guiding Principles













Low

RAISED ISLAND INSTALLATION

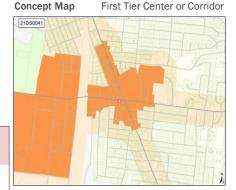
Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025



First Tier Center or Corridor

Efficient governmen	t criteria
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Project need

Total request:	Funding reque	Funding request by year (in thousands):				Funding request by year (in thousands): Tax District			istrict
\$50,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030			
Proposed G.O. Bonds	\$50								
Phase	Build/Purchase								

Council District: 16

Council District: 16

21DS0042 **Resubmitted-Not Started**

Project Type Capital program Asset Type Infrastructure High

Guiding Principles



Project need



Efficient government criteria





Board/Commission support, Planning context,





Nashville

Low

SOLAR LIGHT INSTALLATION

Install solar-powered lights on the "do not block intersection" sign on the corner of Thompson and Selena that flash during rush hours

Implemented by Nashville Department of Transportation

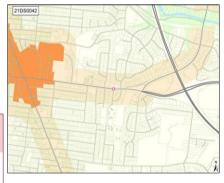
Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Total request:	Funding requ	est by year (in tho	Tax District			
\$70,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$10	\$60				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



21DS0045 **Resubmitted-Not Started**

Project Type Asset protection Asset Type Infrastructure **Guiding Principles** Medium











Efficient government criteria Low

Project need

STREET RESURFACING/REPAVING

Resurface the intersection at Thompson and Southlake. Implemented by Nashville Department of Transportation

Council District: 16 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Build/Purchase

Dept priority 1003: Preferred in FY2025

Tax District **Total request:** Funding request by year (in thousands): \$120,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$120

21DS0045

Lower tier Center or Corridor

Concept Map

Phase

21DS0047

Resubmitted-Not Started

Project Type Infrastructure **Asset Type** Low

Guiding Principles













Board/Commission support, Planning context, Project need

EDMONDSON PIKE TRAFFIC LIGHT AT ELLINGTON AGRICULTURAL CENTER

Single asset A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 27

MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2025

80 out of 215 Council priority

Total request:	Funding request by year (in thousands):				Tax District		
\$270,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY203	

Proposed G.O. Bonds \$20 \$250 Phase Plan/Study Build/Purchase



21DS0053

Resubmitted-Not Started

Project Type Asset Type Infrastructure

Guiding Principles Medium











Low

Environment Nashville

Efficient government criteria

Project need

FLOOD MITIGATION STUDY FOR HAYNES MANOR SUBDIVISION

Asset protection A study of the underlying reasons for the constant flooding in Haynes Manor.

Implemented by Water & Sewer

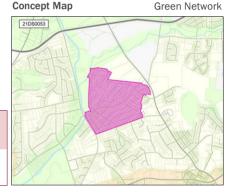
Capital group Mayor's Priority: Grows Council District: 2

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Funding request by year (in thousands): **Tax District** \$750,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$750 Phase Build/Purchase



21DS0055

Resubmitted-Not Started

Project Type Single asset Asset Type **Facilities** Medium

Guiding Principles















RAVIN INN PROJECT

Purchase and renovate the Ravin Inn (or comparable property) on Brick Church Pike to create housing and services for homeless.

Implemented by Finance

Capital group Council District: 2 Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025 Nashville

Efficient government criteria

Total request:	Funding requ	Funding request by year (in thousands):				Tax District		
\$15,950,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030		
Proposed G.O. Bonds	\$50	\$900	\$15,000					
Phase	Plan/Study	Land/ROW	Build/Purchase					

21DS0056 Resubmitted-Not Started

Project Type Asset protection
Asset Type Facilities





Efficient government criteria Low

Project need

HISTORICAL LAND PURCHASE

Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewing.

Capital group Mayor's Priority: Grows Council District: 2

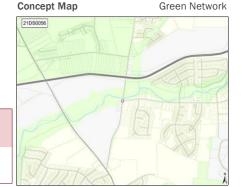
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 215 out of 215

Total request:	Funding request by year (in thousands):				Tax District	
\$600,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030

Proposed G.O. Bonds \$600
Phase Build/Purchase



21DS0062 Resubmitted-Not Started

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low
Board/Commission support, Planning context,

Project need

MAIN STREET LIGHTING IMPROVEMENTS

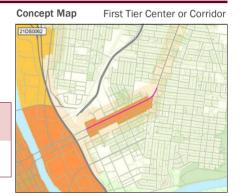
Replace all lighting on Main Street from 5th to 11th.

Capital group Mayor's Priority: Grows Council Districts: 5, 6

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding reque	Funding request by year (in thousands):				
\$25,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$25					
Phase	Plan/Study					



21DS0063

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low

Board/Commission support, Planning context, Project need

INTERSECTION IMPROVEMENTS AT 11TH/WOODLAND

Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 6

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request by year (in thousands): Tax District					
\$2,200,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$200	\$2,000				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor

21DS0067

Resubmitted-Not Started

Development of Ball Parks on Nawakwa Single asset

Project Type Asset Type

Facilities

Guiding Principles

Medium











Efficient government criteria Low

Project need

BALL PARKS AT BRAKE PARK

Implemented by Parks

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 92 out of 215

Total request: Funding request by year (in thousands): Tax District \$1,034,000 FY2026 FY2025 FY2027 FY2028 FY2029 FY2030

Council District: 9

Proposed G.O. Bonds \$1,034 Build/Purchase

Phase



21DS0068 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure Low

Guiding Principles













Nashville

Phase

Phase

Efficient government criteria Medium

Board/Commission support, Project need

TRAFFIC LIGHT AT SHUTES LANE AND BRANDYWINE POINTE BLVD

Install traffic signals at Shutes Lane and Brandywine Pointe Implemented by Nashville Department of Transportation

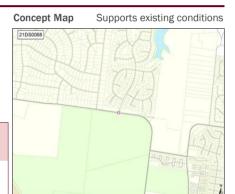
Capital group Mayor's Priority: Moves Council District: 11

Build/Purchase

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding requ	Tax District				
\$270,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$20	\$250				



21DS0101

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure **Guiding Principles** Medium

















Medium



Planning context, Project need

WALKABLE PATH ON DAVIDSON RD

Build a boardwalk in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.

Implemented by Nashville Department of Transportation

Plan/Study

Plan/Study

Council District: 23 Capital group Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority 14 out of 215

Total request: Funding request by year (in thousands): Tax District \$50,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 \$50 Proposed G.O. Bonds

Supports existing conditions

Concept Map

21DS0106 **Resubmitted-Not Started**

Project Type Single asset Infrastructure **Asset Type Guiding Principles** Low









Nachville

Efficient government criteria Low

Project need

INTERSECTION IMPROVEMENT AT BLACKMAN RD AND EDMONDSON PIKE

A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.

Council District: 26

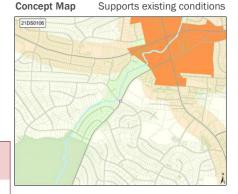
Council District: 29

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

003: Preferred in	1 FY2025					
Funding request by year (in thousands):				Tax District		
FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$50						
Plan/Study						
	Funding reque FY2025 \$50	FY2025 FY2026 \$50	Funding request by year (in thousands): FY2025 FY2026 FY2027 \$50	Funding request by year (in thousands): FY2025 FY2026 FY2027 FY2028 \$50	Funding request by year (in thousands): Tax D FY2025 FY2026 FY2027 FY2028 FY2029 \$50	



21DS0111 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure High

Guiding Principles





Efficient government criteria Medium

Planning context, Project need

SIDEWALK AND ROAD IMPROVEMENT FOR HAMILTON CHURCH

The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.

Implemented by Nashville Department of Transportation

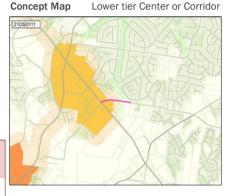
Capital group Council District: 29 Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority **191** out of 215

Total request:	Funding request by year (in thousands):				Tax D	istrict	
\$5,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						



21DS0114

Resubmitted-Not Started

Project Type Single asset Infrastructure **Asset Type**











Project need

BEAUTIFICATION FOR 2068 SMITH SPRINGS RD

Moving the fence back on the Public Works property and adding trees and shrubs between the fence and the street to improve the aesthetics of the area

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Grows

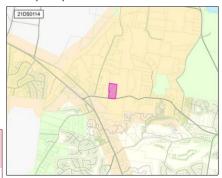
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority **143** out of 215

Total request:	Funding reque	Funding request by year (in thousands): Tax District			istrict	
\$187,500	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$188					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



21DS0123 **Resubmitted-Not Started**

Project Type Single asset Infrastructure Asset Type **Guiding Principles** High





Efficient government criteria Medium

Planning context, Project need

HARTMAN PARK CONNECTION PROJECT

Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community

Implemented by Nashville Department of Transportation

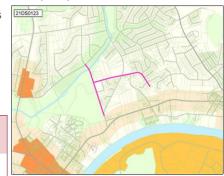
Capital group Mayor's Priority: Moves Council District: 2

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025



Proposed G.O. Bonds \$2.970 Phase Build/Purchase



Lower tier Center or Corridor

Concept Map

Council Districts: 5, 6

Council District: 12

21DS0124 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles** High













Nashville

Low

Capital group

Efficient government criteria

Planning context, Project need

EASTLAND/GALLATIN INTERSECTION REALIGNMENT

Install intersection realignment identified as high priority need in NashvilleNext

Implemented by Nashville Department of Transportation

STOP LIGHT AT S. NEW HOPE AND CENTRAL PIKE

Implemented by Nashville Department of Transportation

32 out of 215

Mayor's Priority: Moves

1003: Preferred in FY2025

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict
\$50,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Drangood C O Bondo	¢EO					

Proposed G.O. Bonds \$50 Plan/Study Phase



21DS0125

Resubmitted-Not Started

Project Type Single asset Add a stop light at S. New Hope and Central Pike Asset Type Infrastructure Medium

Guiding Principles



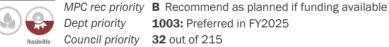














Efficient government criteria Medium Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District		
\$270,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map Lower tier Center or Corridor



21DS0133

Resubmitted-Not Started

Project Type Single asset Infrastructure Asset Type **Guiding Principles**









Condition, Planning context, Project need





Opportunity Accessibility Neighborhood:

Efficient government criteria High

Medium

Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa

Parks

Total request:

Proposed G.O. Bonds

\$200,000

Phase

Implemented by Nashville Department of Transportation

FY2025

\$200

Build/Purchase

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Funding request by year (in thousands):

FY2026

FY2027

FY2028

Dept priority **1003:** Preferred in FY2025

BIKE LANE CONNECTION TO ROSA PARKS



Lower tier Center or Corridor

Concept Map

Council District: 2

FY2029

Council District: 2

Tax District

FY2030

mitted-Not Starte

Project Type Asset Type Infrastructure Medium











Low

Efficient government criteria

Project need

SAFE BUS STOPS IN D2

Single asset Build more covered bus shelters

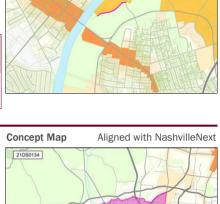
Implemented by Metro Transit Authority

Mayor's Priority: Moves Capital group MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District \$100,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$100 Build/Purchase Phase



21DS0136

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure **Guiding Principles** High







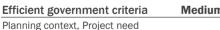












Medium

MAIN STREET PEDESTRIAN/BUS IMPROVEMENTS

Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council Districts: 5, 6

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request by year (in thousands):				Tax District	
\$50,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					



Concept Map

First Tier Center or Corridor



21DS0137 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure High **Guiding Principles**













Nachville Low

Efficient government criteria

Planning context, Project need

DOUGLAS AVE TRANSPORTATION CORRIDOR STUDY

Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

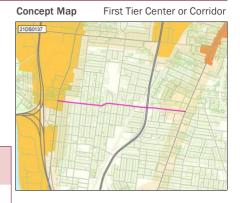
MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Total request:	Funding request	by year (in thous	ands):		Tax Dist	rict
\$75,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030

Council District: 5

Proposed G.O. Bonds \$75 Phase Plan/Study



21DS0138 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure

Guiding Principles High













Planning context, Project need

CLEVELAND STREET CONNECTOR

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation

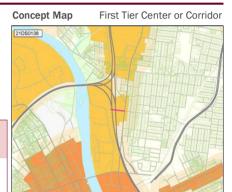
Capital group Mayor's Priority: Moves Council Districts: 5, 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District FY2025 FY2028 FY2029 FY2030 \$44.278.100 FY2026 FY2027

Proposed G.O. Bonds \$44,278 Phase Build/Purchase



21DS0139 **Resubmitted-Not Started**

Project Type Single asset Infrastructure **Asset Type Guiding Principles** High











Efficient government criteria Medium

Planning context, Project need

GRACE STREET PED BRIDGE CONNECTOR

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation

Build/Purchase

Capital group Mayor's Priority: Moves Council Districts: 5, 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District \$13,283,400 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$13.283

21DS0139

First Tier Center or Corridor

Concept Map

Phase

21DS0140 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure High

Guiding Principles













Medium Efficient government criteria

Planning context, Project need

OLDHAM STREET CONNECTION

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council Districts: 5, 19

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Total request: Tax District Funding request by year (in thousands): \$13,283,400 FY2026 FY2030 FY2025 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$13.283 Build/Purchase Phase

Council District: 27

Concept Map

First Tier Center or Corridor

21DS0142 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles**















Low

STOP LIGHT AT S. NEW HOPE AND JOHN HAGAR ROAD

Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road

Implemented by Nashville Department of Transportation

Council District: 12 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority **215** out of 215

Efficient government criteria Medium

Planning context, Project need

Total request:	Funding requ	Funding request by year (in thousands):				Tax District		
\$270,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030		
Proposed G.O. Bonds	\$20	\$250						
Phase	Plan/Study	Build/Purchase						



21DS0155

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure High





















Dept priority

Capital group



Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025

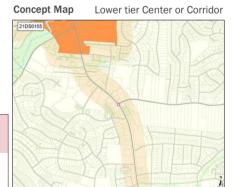
CROSSWALK- HAYWOOD LN AND NOLENSVILLE

Crosswalk at the intersection of Haywood and Nolensville

Implemented by Nashville Department of Transportation

Efficient government criteria Low Planning context, Project need

Total request:	Funding requ	est by year (in tho	usands):		Tax D	istrict
\$120,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$20	\$100				
Phase	Plan/Study	Build/Purchase				



21DS0157

Resubmitted-Not Started Project Type Single asset

Asset Type **Other Guiding Principles** High





Planning context, Project need

Efficient government criteria Low

BUS SHELTER- CORNER OF WALLACE AND NOLENSVILLE

Install a WeGo bus stop shelter at the corner of Wallace and Nolensville

Funding request by year (in thousands):

FY2026

Implemented by Metro Transit Authority Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

FY2025

\$100 Build/Purchase

Dept priority **1003:** Preferred in FY2025

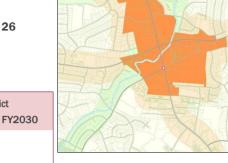
Council priority **59** out of 215

Total request:

Proposed G.O. Bonds

\$100,000

Phase



First Tier Center or Corridor

Supports existing conditions

Concept Map

Concept Map

21DS0157

Council District: 26

FY2029

Council District: 13

Tax District

22DS0001 **Resubmitted-Not Started**

Project Type Asset protection Asset Type Infrastructure Medium

Guiding Principles











Efficient government criteria Medium

Condition

STORMWATER/DRAINAGE IMPROVEMENTS ON LITTON AVE

Implemented by Water & Sewer

Mayor's Priority: Grows Council District: 7 Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Total request: Funding request by year (in thousands): Tax District \$277,100 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

FY2027

FY2028

Proposed Revenue Bonds \$277 Phase Build/Purchase

22DS0020 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles** Medium











Nashville



TRAFFIC LIGHT AT BELL RD AND TRAILS END LANE

Installation of traffic lights at Bell Rd and Trails End Lane Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority **59** out of 215

Total request:	Funding request by year (in thousands):				Tax D	istrict
\$210,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$10	\$200				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



22DS0026 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Guiding Principles Medium













Low

Efficient government criteria Project need

SADLER VILLAGE BRIDGE

Single asset Bridge over CSX

Implemented by Nashville Department of Transportation

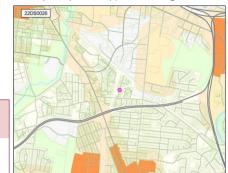
Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict
\$3,745,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$278	\$687	\$2,780			

Build/Purchase



Supports existing conditions

Concept Map

Council District: 16

22DS0028 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles High











Nashville

Low

NEW TRAFFIC LIGHTS

Phase

Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy

Land/ROW

Implemented by Nashville Department of Transportation

Plan/Study

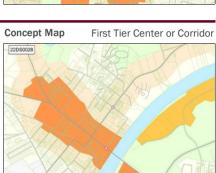
Council District: 2 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding requ	Funding request by year (in thousands):				Tax District		
\$470,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030		
Proposed G.O. Bonds	\$20	\$450						
Phase	Plan/Study	Build/Purchase						



Efficient government criteria Project need

22DS0044 Resubmitted-Not Started

Project Type Single asset Asset Type **Facilities** Low

Guiding Principles















Efficient government criteria High

Board/Commission support, Planning context, Project need

NEW SCHOOL IN ANTIOCH CLUSTER

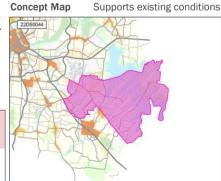
Additional schools needed in the area to help accommodate schools being at or approaching capacity.

Capital group Mayor's Priority: Grows Council Districts: 12, 28, 29, 30, 32

1003: Preferred in FY2025 Dept priority

Council priority **208** out of 215

Total request:	Funding requ	est by year (in tl	Tax D	istrict		
\$49,910,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$4,000	\$10,000	\$35,910			
Phase	Plan/Study	Land/ROW	Build/Purchase			



22DS0051 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

















Efficient government criteria

Project need

PAVING ON HAMILTON CHURCH

Single asset The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.

Implemented by Nashville Department of Transportation

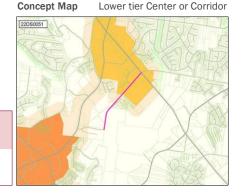
Capital group Mayor's Priority: Moves Council District: 32

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Total request:	Funding requ	est by year (in th	ousands):		Tax District	
\$561,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030

Proposed G.O. Bonds \$281 \$281 Plan/Study Phase Build/Purchase



22DS0057 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure **Guiding Principles** High











Low

Nashville

PAVING ON MT. VIEW RD

Single asset Mt View Rd needs repaying from Highlander Dr. to Rural Hill Rd Implemented by Nashville Department of Transportation

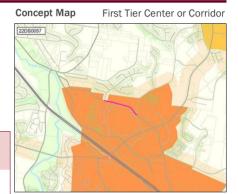
> Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority **92** out of 215

Total request: Funding request by year (in thousands):					Tax D	istrict
\$175,500	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$76	\$100				
Phase	Plan/Study	Build/Purchase				



Council Districts: 28, 32

Efficient government criteria

Project need

23DS0005 **Resubmitted-Not Started**

Project Type Single asset Asset Type Low

Guiding Principles



















Planning context

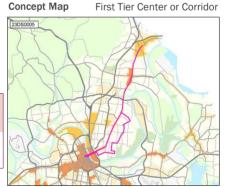
IMPROVE ALL WEGO BUS STOPS (ROUTE 56 & 4) WITH BENCH AND COVER

Implemented by Metro Transit Authority

Other Capital group Mayor's Priority: Moves Council Districts: 5, 6, 7,

MPC rec priority **B** Recommend as planned if funding available 9, 10, 19

Total request:	Funding reque	st by year (in th	Tax District			
\$100,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					



23DS0006 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure Low

Guiding Principles



Efficient government criteria Low

Planning context, Project need

INTERSECTION IMPROVEMENT CAHAL/GALLATIN

Implemented by Nashville Department of Transportation

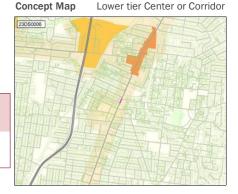
Capital group Mayor's Priority: Moves Council District: 7

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Total request:	Funding requ	Funding request by year (in thousands):				Tax District		
\$20,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030		
Proposed G.O. Bonds	\$20							

Phase Plan/Study



23DS0009 Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** Low



Efficient government criteria Medium

Planning context, Project need

WIDEN HILLS LANE TO TWO FULL LANES

Widen Hills Ln from Old Hickory Blvd to Hermitage Rd Implemented by Nashville Department of Transportation Mayor's Priority: Moves Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Total request:	Funding requ	est by year (in tho	Tax Di	Tax District GSD		
\$1,650,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$150	\$1,500				
Phase	Plan/Study	Build/Purchase				



Lower tier Center or Corridor

Concept Map

Council District: 11

23DS0010 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles Low



Efficient government criteria Low

Project need

TULIP GROVE/CENTRAL PIKE LIGHT IMPROVEMENTS

Request improved signalization at the intersection of Tulip Grove and Central Pike

Implemented by Nashville Department of Transportation

Council District: 12 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority 215 out of 215

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$302,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$22	\$280				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0011 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Guiding Principles











Low

TRAIN QUIET ZONE

Single asset Request a train quiet zone at Tulip Grove Road and the railroad tracks.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 92 out of 215

Lower tier Center or Corridor

Concept Map

Efficient government criteria

Planning context, Project need

Low

Total request:	Funding request	by year (in thous	ands):		Tax
\$350,000	FY2025	FY2026	FY2027	FY2028	FY2029

Proposed G.O. Bonds \$350 Build/Purchase Phase

Project Type Asset Type Infrastructure

Medium **Guiding Principles**













Nashville

Low

TRAIN QUIET ZONE

Single asset Request a train quiet zone at Andrew Jackson Parkway and the railroad tracks.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 215 out of 215

trict GSD	1
FY2030	

Council Districts: 11, 12

Council District: 12

Tax District GSD

FY2030



Planning context, Project need

Total request:	Funding reque	Funding request by year (in thousands):				istrict GSD
\$750,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$750					
Phase	Build/Purchase					



Project Type Single asset **Asset Type** Infrastructure

Guiding Principles















Nashville

Low

Phase

Efficient government criteria Medium

Planning context, Project need

WIDEN PULLEY RD

Infrastructure improvements to stay ahead of potential development of area

Implemented by Nashville Department of Transportation

Plan/Study

Capital group Council District: 13 Mayor's Priority: Moves

Build/Purchase

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Total request: Funding request by year (in thousands): Tax District GSD \$7,700,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 \$200 \$7,500 Proposed G.O. Bonds

Concept Map Lower tier Center or Corridor

Concept Map Lower tier Center or Corridor



23DS0014 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles











Low

Medium Efficient government criteria

Planning context, Project need

WIDEN PLEASANT HILL RD

Infrastructure improvements to stay ahead of potential development of area

Implemented by Nashville Department of Transportation

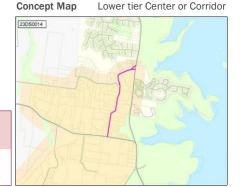
Capital group Mayor's Priority: Moves Council District: 13

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Tax District GSD **Total request:** Funding request by year (in thousands): \$6,000,000 FY2026 FY2025 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$6.000 Build/Purchase Phase



23DS0015 **Resubmitted-Not Started**

Project Type Single asset **Asset Type Facilities** Low

Guiding Principles









Efficient government criteria Medium

Board/Commission support, Project need

IMPROVEMENTS FOR CHARLOTTE PARK

Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping

Implemented by Parks

Phase

Mayor's Priority: Grows Capital group

MPC rec priority **B** Recommend as planned if funding available

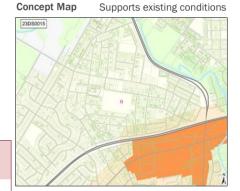
Plan/Study

Dept priority 1003: Preferred in FY2025

Council priority 32 out of 215

Total request:	Funding requ	unding request by year (in thousands):				Tax District	
\$1,137,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$1.137						

Council District: 20



23DS0018

Resubmitted-Not Started

Project Type Single asset **Asset Type Facilities** High

Guiding Principles











Condition, Project leveraging, Project need

AFFORDABLE HOUSING (MIXED INCOME) IN NORTH NASHVILLE

Participation in affordable and/or mixed income housing, with non-profit or MDHA.

Capital group Mayor's Priority: Grows Council Districts: 19, 21

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Total request: Tax District Funding request by year (in thousands): \$10,000,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$10,000 Phase Build/Purchase

Concept Map First Tier Center or Corridor 23DS0018

23DS0021 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure Low

Guiding Principles





Efficient government criteria











Medium

Planning context, Project need

UNA ANTIOCH PIKE, MURFREESBORO ROAD, HICKORY HOLLOW WIDENING

Single asset Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening

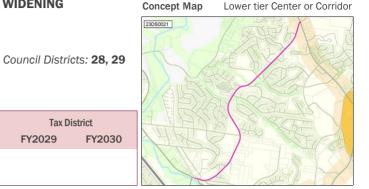
Implemented by Nashville Department of Transportation Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):				Tax Dist	rict
\$125,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030

Proposed G.O. Bonds \$125 Phase Plan/Study



23DS0022 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure Low

Guiding Principles













Nashville

Phase

Capital group

Efficient government criteria Medium

Planning context, Project need

ANTIOCH PIKE WIDENING

Capital group

Single asset Widen Antioch Pike to Blue Hole Rd.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

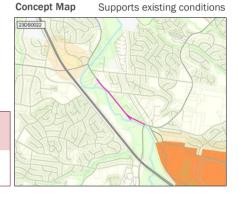
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding requ	est by year (in th	Tax District			
\$7,070,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed C.O. Ponds	¢70	\$7,000				

Council District: 28

Council District: 32



23DS0023

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure Low

Guiding Principles

















Efficient government criteria Planning context, Project need

UNA ANTIOCH PIKE INTERSECTION IMPROVEMENTS

Plan/Study

Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road

Build/Purchase

Implemented by Nashville Department of Transportation Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Total request:	Funding request by year (in thousands):				Tax Di	strict
\$425,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$25	\$400				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor

23DS0025 **Resubmitted-Not Started**

Project Type Single asset Infrastructure Asset Type Low

Guiding Principles











Medium



Efficient government criteria Planning context, Project need

OLD BURKITT ROAD UPGRADE

Widening as necessary the middle section of Old Burkitt so that the entire short road is overhauled following development on both ends.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 31

Funding request by year (in thousands):

FY2026

\$800

Build/Purchase

MPC rec priority **B** Recommend as planned if funding available

FY2025

\$80

Plan/Study

Dept priority 1003: Preferred in FY2025

0	

Supports existing conditions

Concept Map

Tax District

FY203

FY2029

Council District: 32

Council District: 13

23DS0027 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles** Medium





context, Project need



Efficient government criteria

Engagement in implementation, Planning









Medium

Dept priority

Phase

Total request:

Proposed G.O. Bonds

\$880,000

Phase



PEDESTRIAN INFRASTRUCTURE ACROSS I-24

Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century Farms

FY2027

FY2028

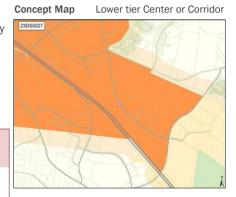
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025

Total request:	Funding request	by year (in thou		Tax Dist	rict	
\$97,500	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$98					



23DS0070

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure Medium



























Project need

TRAFFIC LIGHT AT BELL RD AND PRIEST WOODS DRIVE

Intersection is the site of repeated traffic accidents. Additionally the entrance to Elm Hill Marina boat ramp cause this intersection to be problematic.

Implemented by Nashville Department of Transportation

All stages

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request by year (in thousands):				Tax Di	strict
\$320,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$20	\$300				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0071 **Resubmitted-Not Started**

Project Type Single asset Infrastructure Asset Type **Guiding Principles** Medium













Capital group

Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd.

Dept priority **1003:** Preferred in FY2025

Implemented by Nashville Department of Transportation

Intersection improvements at Dodson Chapel and Central Pike.



Council Districts: 12. 14

Council District: 18

Council District: 21

Lower tier Center or Corridor



Efficient government criteria Medium

Engagement in implementation, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
\$2,700,000	FY2025	72025 FY2026 FY2027 FY2028				FY2030
Proposed G.O. Bonds	\$2,700					
Phase	All stages					

23DS0076 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure **Guiding Principles** Medium













Nashville

Efficient government criteria Low

Board/Commission support, Engagement in implementation, Planning context, Project need

CROSSWALK ON 21ST NEAR LINDEN

DODSON CHAPEL RD IMPROVEMENTS

Single asset 21st has a long stretch with no safe crossing. A signalized crosswalk or a light is needed midway between Blair and Woodlawn

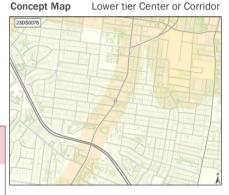
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Total request:	Funding requ	est by year (in th	Tax D	istrict		
\$30,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$30					
Phase	All stages					



23DS0088 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure High

















Efficient government criteria Medium

Engagement in implementation, Planning context, Project need

TRAFFIC SIGNAL AT 31ST AVE N AND PARTHENON

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	est by year (in tho	Tax Di	istrict		
\$395,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$20	\$375				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



Four lanes or at least a 3rd / turn lane. Primary concern is a fire station near Nolensville Rd -

23DS0100

Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** Medium













M	ed	iu	m

Implemented by Nashville Department of Transportation Mayor's Priority: Moves

Capital group

MPC rec priority **B** Recommend as planned if funding available

HAYWOOD LN ROAD WIDENING FROM NOLENSVILLE TO CHAMBERS

sometimes traffic backs up and prevents the fire trucks from getting out

Dept priority 1003: Preferred in FY2025

23DS0100	1 1D	11/2	10	1	IX
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Lower tier Center or Corridor

Lower tier Center or Corridor

Concept Map

Concept Map

Council District: 27

Efficient government criteria

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax D	istrict
\$2,140,000	FY2025 FY2026 FY2027 FY2028			FY2029	FY2030	
Proposed G.O. Bonds	\$40	\$100	\$2,000			
Phase	Plan/Study Land/ROW Build/Purchase					

23DS0115 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure **Guiding Principles** High







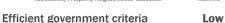






Nashville





Planning context, Project need

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND MT. VIEW

Single asset Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 32

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Total request:	Funding requ	Funding request by year (in thousands):				istrict
\$395,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$20	\$375				
Phase	Plan/Study	Build/Purchase				

23DS0116

Resubmitted-Not Started

Project Type Asset Type Infrastructure High

Guiding Principles







Efficient government criteria









Low

Planning context, Project need

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND BELL FORGE

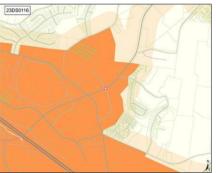
Single asset Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 32

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	uest by year (in tho	Tax D	istrict		
\$395,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$20	\$375				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



Metro Council projects

23DS0131 Resubmitted-Not Started

Project Type Single asset
Asset Type Facilities
Guiding Principles High



Efficient government criteria Medium

Planning context, Project need

HAYNES MIDDLE SCHOOL PARK/PLAYGROUND

Upgrade playground equipment, basketball courts, football field (install lights), more seating

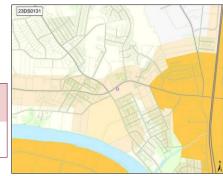
Capital group Mayor's Priority: Grows Council District: 2

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding request	Tax District				
\$330,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030

Proposed G.O. Bonds \$330
Phase Build/Purchase



Lower tier Center or Corridor

Concept Map

Concept Map

23DS0133 Resubmitted-Not Started

Project Type Single asset
Asset Type Facilities
Guiding Principles High



Efficient government criteria
Condition, Planning context, Project need

REPAIR GATEWAY TO HERITAGE

Replace panels on Gateway to Heritage pillars on Jefferson St plaza and improve street lighting along Jefferson

Capital group Mayor's Priority: Grows Council District: 21

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Total request:	Funding request by year (in thousands):				Tax District		
\$50,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$50						
Phase	All stages						

Concept Map First Tier Center or Corridor 23080133

24DS0001 Resubmitted-Not Started

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium



Efficient government criteria High Board/Commission support, Condition, Planning context, Project need

REPAIRS TO SEVEN OAKS PARK

Seven Oaks Park athletic facilities are in need of repair/replacement.

Implemented by Parks

Capital group Mayor's Priority: Grows Council District: 13

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding requ	Funding request by year (in thousands):				Tax District	
\$517,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$517						
Phase	All stages						

24050001

Supports existing conditions

Low

24DS0002

Guiding Principles

Resubmitted-Not Started

ADDITIONAL STREET LIGHTING ON MURFREESBORO PIKE FROM BRILEY PARKWAY TO FAIRCLOTH LN.

Concept Map

Concept Map

First Tier Center or Corridor

Lower tier Center or Corridor

Project Type Single asset Lack of lighting on this stretch has let to several pedestrian accidents/fatalities. Asset Type Infrastructure

Implemented by Nashville Department of Transportation









Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Funding request by year (in thousands):

1003: Preferred in FY2025 Dept priority

FY2025

\$200

Plan/Study



Opportunity Accessibility Prosperity Neighborhoods Education

Project need

Efficient government criteria

Low

\$1,950,000 Proposed G.O. Bonds

Total request:

Phase

FY2026 \$1,750 Build/Purchase FY2027 FY2028

FY2030

Tax District FY2029

Council Districts: 13, 28

Council Districts: 12, 13

Council Districts: 13, 28

24DS0003 **Resubmitted-Not Started** PROTECTED CROSSWALKS ON MURFREESBORO PIKE FROM SPENCE LN TO **FAIRCLOTH LN**

Project Type Infrastructure Asset Type

Nashville

Low

Low

Single asset Highest Priority crosswalks would be at Millwood Drive, Thompson Place, Vultee or Glengarry, McGavock or Pineway

High

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Efficient government criteria

Project need

Guiding Principles

Total request: Funding request by year (in thousands): Tax District \$570,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$70 \$500 Plan/Study Build/Purchase Phase



24DS0004

Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure Medium

Guiding Principles



Efficient government criteria Project need

PROTECTED BIKE LANES ON BELL ROAD

From Blackwood/Stewart's Ferry to Smith Springs Road Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Capital group MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 143 out of 215

Total request:	Funding requ	iest by year (in tho	Tax District			
\$2,700,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$200	\$2,500				
Phase	Plan/Study	Build/Purchase				

24DS0005 **Resubmitted-Not Started**

Project Type

Asset Type Infrastructure

Guiding Principles High















Efficient government criteria Low

Project need

PROTECTED BIKE LANES ON MURFREESBORO PIKE

Single asset From Mill Creek to Jupiter

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 13

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Tax District **Total request:** Funding request by year (in thousands): \$550,000 FY2026 FY2030 FY2025 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$50 \$500 Phase Plan/Study Build/Purchase



24DS0007 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure **Guiding Principles** High















Medium

Opportunity Accessibility Prosperity Neighborhoods Education Environme

Efficient government criteria

Board/Commission support, Planning context, Project need

SIDEWALK CONNECTION AT 4028, 4024, 4020, AND 4016 EWING VALLEY RD, **APPROXIMATELY 300 FEET**

Single asset Ewing Valley Rd has been extended to accommodate a new Habitat development. Currently, there are four existing houses on Ewing Valley Rd. The road will be extended on the west and east side of the existing homes.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 3

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority **143** out of 215

Total request:	Funding requ	est by year (in tho	Tax District			
\$98,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$10	\$88				
Phase	Plan/Study	Build/Purchase				



Concept Map

Supports existing conditions

First Tier Center or Corridor



24DS0008 **Resubmitted-Not Started**

Project Type Asset Type Facilities

Guiding Principles





Project leveraging, Project need











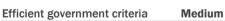


High









POLICE PRECINCT - MURFREESBORO ROAD

Single asset Supplemental funding for new southeast police precinct

Implemented by General Services

Capital group Mayor's Priority: Works Council District: 28

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority **208** out of 215

Total request:	Funding request by year (in thousands):				Tax District		
\$5,000,000	FY2025	FY2025 FY2026 FY2027 FY2028				FY2030	
Proposed G.O. Bonds	\$5,000						
Phase	All stages						

Concept Map First Tier Center or Corridor



24DS0010 **Resubmitted-Not Started**

TRAFFIC LIGHT AT INTERSECTION OF EDMONDSON PIKE AND HOLT ROAD

Project Type Single asset Traffic Calming **Asset Type** Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles Low

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 23 out of 215



Total request:	Funding reque	est by year (in th	Tax District			
\$780,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$30	\$50	\$700			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Council District: 4

Tax District

FY2030

FY2029

Council District: 11

FY2028



24DS0011 **Resubmitted-Not Started**

CURVE REPLACEMENT ON EDMONDSON PIKE AT THE WILLIAMSON CO LINE

Project Type Single asset Traffic Calming Asset Type Infrastructure **Guiding Principles** Low

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 4

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025





Efficient government criteria









Nashville

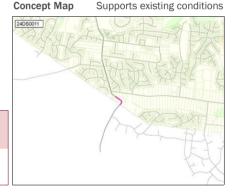
Low

Total request:	Funding reques	st by year (in th	ousands):
\$2,200,000	FY2025	FY2026	FY202

FY2026 FY2027 \$2,000 Proposed G.O. Bonds \$200 Phase Plan/Study Build/Purchase

Mayor's Priority: Moves

Plan/Study



24DS0014

Project Type

Asset Type

Project need

Resubmitted-Not Started

TRAFFIC SIGNAL AT LADY NASHVILLE AND LEBANON PIKE

Single asset Install a traffic signal at the intersection of Lady Nashville Dr. and Lebanon Pike. Implemented by Nashville Department of Transportation

Infrastructure

Guiding Principles Medium







Council priority

Nashville

Efficient government criteria Low Project need

MPC rec priority **B** Recommend as planned if funding available Dept priority

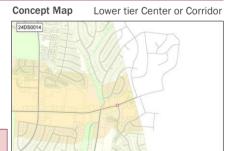
Phase

Capital group

1003: Preferred in FY2025 **46** out of 215

Total request: Funding request by year (in thousands):						istrict
\$330,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$30	\$300				

Build/Purchase



24DS0019

Resubmitted-Not Started

Project Type Asset Type Infrastructure High

Guiding Principles















Efficient government criteria Low

Project need

CROSSWALK ON 12TH AT DALLAS

Single asset Signalized crosswalk on 12th at Dallas.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):				Tax D	Tax District	
\$10,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	

Proposed G.O. Bonds \$10 All stages Phase

Supports existing conditions

Concept Map

Concept Map

24DS0021

Council District: 18

Council District: 18

24DS0020 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Guiding Principles











High

Low

Nashville

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria

Project need

TRAFFIC LIGHT AT 21ST AND PORTLAND

Single asset Traffic light at 21st and Portland

Implemented by Nashville Department of Transportation

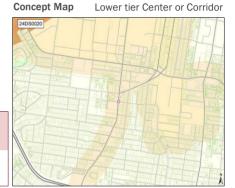
Council District: 18 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding reque	est by year (in th	Tax Di	Tax District		
\$395,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030

Proposed G.O. Bonds \$20 \$375 Phase Plan/Study Build/Purchase



24DS0021

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure

Guiding Principles



















High

Phase

Efficient government criteria Low Board/Commission support, Planning context,

Project need

REPAIR BRICK SIDEWALK ALONG 21ST

Repair brick sidewalk along 21st Avenue in Hillsboro Village from Blakemore to Acklen.

Implemented by Nashville Department of Transportation

All stages

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Council priority 92 out of 215

Total request:	Funding requ	est by year (in th	Tax District			
\$720,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$720					

Supports existing conditions

24DS0022 **Resubmitted-Not Started**

Project Type Single asset Infrastructure Asset Type High

Guiding Principles













Low

ALLEY PAVING

Pave alleys throughout district. Priority alleys include 497, 500, 503, 504, 517, 518, 537, 539,

540, 541, 542, 543, 544, 547, 555, 556, 595, 886,

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council Districts: 19. 21

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025



Concept Map

Concept Map

Council District: 35

Efficient government criteria

Project need

Total request: Funding request by year (in thousands): **Tax District** FY2026 FY2030 \$800,000 FY2025 FY2027 FY2028 FY2029 \$800 Proposed G.O. Bonds Phase All stages

24DS0023 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure

Guiding Principles Medium



Opportunity Accessibility Prosperity Neighborhoods Education

Medium Efficient government criteria

Board/Commission support, Planning context, Project need

CHARLOTTE PIKE SAFETY IMPLEMENTATION

Implement suggestions from the charlotte pike study completed Sept. 2022

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 92 out of 215

Total request:	Funding requ	Funding request by year (in thousands):				Tax District		
\$27,500,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030		
Proposed G.O. Bonds	\$2,500	\$25,000						
Phase	Plan/Study	Build/Purchase						

Lower tier Center or Corridor

Lower tier Center or Corridor

24DS0023		
洲		
	86	

24DS0028 Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** Medium

Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

TROUSDALE DRIVE AT BLACKMAN ROAD ENHANCED MULTIMODAL CONNECTIVITY

Construct sidewalk on Trousdale Drive between Blackman Road and the commercial development approximately 200' feet north on the intersection on the west side of Trousdale. Connect to existing sidewalk on the east side of Trousdale south of the intersection.

Implemented by Nashville Department of Transportation

Capital group Council District: 26 Mayor's Priority: Moves

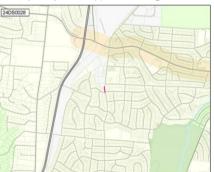
MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Council priority **14** out of 215

Total request:	Funding requ	Funding request by year (in thousands):				Tax District		
\$300,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030		
Proposed G.O. Bonds	\$30	\$270						
Phase	Plan/Study	Build/Purchase						

Concept Map Supports existing conditions



24DS0031 Resubmitted-Not Started

Project Type Single asset Infrastructure **Asset Type**

Guiding Principles Medium











Medium Efficient government criteria

Board/Commission support, Planning context, Project need

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Widen Old Hickory, at the intersection of OHB and Burkett, to the intersection of Cane Ridge Road.

Also add a walking/bike lane

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 33

MPC rec priority **B** Recommend as planned if funding available Dept priority **1003:** Preferred in FY2025

59 out of 215 Council priority

Total request:	I request: Funding request by year (in thousands):		Funding request by year (in thousands):			
\$10,100,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$100	\$2,000	\$8,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			



24DS0032

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure

Medium **Guiding Principles**











Low

Efficient government criteria

Board/Commission support, Planning context, Project need

TRAFFIC LIGHT AT THE INTERSECTION OF MAXWELL ROAD AND LAVERGNE COUCH

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 33

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority **59** out of 215

Total request:	Funding requ	Funding request by year (in thousands):				Tax District	
\$295,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$20	\$275					
Phase	Plan/Study	Build/Purchase					



24DS0034

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure

Guiding Principles













Medium



Project need

SIGNALIZATION OF DOUGLAS AVE AND ELLINGTON PKWY INTERCHANGE

Intersection is poorly designed and increased traffic volumes have led to high volume of collisions. Request signalization.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 5

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority **10** out of 215

Total request:	Funding requ	Tax D	istrict			
\$425,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$25	\$400				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



24DS0035 Resubmitted-Not Started

Project Type Single asset Infrastructure Asset Type **Guiding Principles** Medium















Total request:

\$11,000,000

Phase

Phase

Phase

Proposed G.O. Bonds

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

MAIN ST/GALLATIN AVE COMPLETE STREETS

Reconfigure Main St and Gallatin from First St to Briley to improve pedestrian and bike facilities using NACTO standards.

FY2027

FY2028

Funding request by year (in thousands):

FY2026

\$10,000

Build/Purchase

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

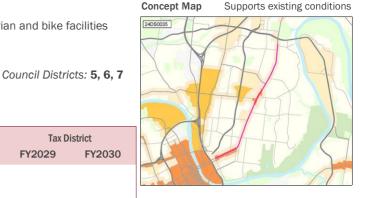
FY2025

\$1.000

Plan/Study

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025



Tax District

FY2029

Council District: 32

Council District: 32

FY2030

Concept Map

24DS0037	Resubmitted-Not Started
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Project Type Asset Type Infrastructure **Guiding Principles** Low















Condition, Resource leveraging

STRIPING INTERIOR ROAD GLOBAL MALL

Single asset All of the paint is eroded from the interior road. It is a driving hazard.

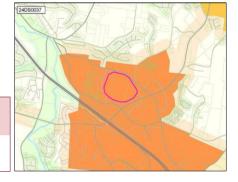
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District \$40,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$40



First Tier Center or Corridor

24DS0038

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure

Guiding Principles













Nashville

High

Efficient government criteria

Board/Commission support, Planning context, Project need

TRAFFIC LIGHT ON CROSSINGS BLVD.

New development needs a four way traffic light at 16300034500

Implemented by Nashville Department of Transportation

Build/Purchase

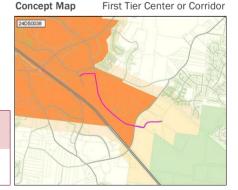
Capital group Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Plan/Study

Tax District Total request: Funding request by year (in thousands): \$445,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$20 \$425

Build/Purchase



24DS0041 **Resubmitted-Not Started**

Project Type Single asset Infrastructure **Asset Type** High

Guiding Principles

















Efficient government criteria Low

Project need

TRAFFIC LIGHT ON BELL RD. AT AVANA COLLINS AND THE LYRIC

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 33

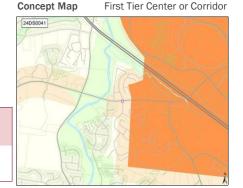
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 32 out of 215

Total request:	Funding reque	st by year (in th	ousands):	Tax District		
\$420,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030

Proposed G.O. Bonds \$20 \$400 Plan/Study Build/Purchase Phase



24DS0045 **Resubmitted-Not Started**

Project Type Single asset Asset Type **Facilities Guiding Principles** High













Nachville

Low

Opportunity Accessibility Prosperity Neighborhoods

Efficient government criteria

Project leveraging, Resource leveraging

ANTIOCH PERFORMING ART CENTER

Design and construction of the performing art center

Implemented by Planning Commission

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

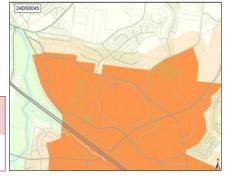
Total request:	Funding reque	st by year (in th	ousands):		Tax Di	strict
\$30,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030

Council District: 32

Council District: 32

Proposed G.O. Bonds \$30,000 Phase All stages

Concept Map First Tier Center or Corridor



24DS0046 **Resubmitted-Not Started**

Project Type Single asset **Asset Type Facilities** High

Guiding Principles



















Efficient government criteria Low

Condition, Project leveraging, Resource leveraging

BRIDGESTONE BUILDING AT GLOBAL MALL

Renovation

Implemented by Planning Commission

Capital group Mayor's Priority: Grows

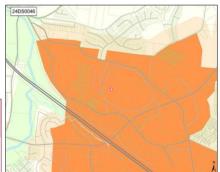
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Tax District Total request: Funding request by year (in thousands): FY2026 FY2030 \$34,300,000 FY2025 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$34,300 Phase All stages

Concept Map First Tier Center or Corridor



24DS0052 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Guiding Principles













High

Nachville Medium



Board/Commission support, Planning context, Project need

GALLATIN PIKE STREET SCAPE IMPROVEMENTS

Single asset Briley to Webster

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 7

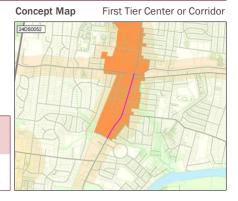
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):				Tax District	
\$18,600,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030

Plan/Study Build/Purchase

Proposed G.O. Bonds \$1,650 \$16.950 Phase



25DS0005 **Project Type**

Asset Type

New

Low

Single asset **Facilities**

Guiding Principles















JOELTON POLICE PRECINCT

Joelton Police Station located in the 37080 zip code. Joelton Middle School is currently not being utilized as a school and may be a viable option to be utilized, at least partially, as a police station.

Implemented by General Services

Capital group

Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Council District: 1	1/4		
Tax District			
FY2029 FY2030	X.		
	1		

FY2030

Concept Map

Concept Map



Supports existing conditions

Supports existing conditions

Efficient government criteria

Total request:	Funding reque	est by year (in th	Tax District			
\$22,200,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$2,000	\$200	\$20,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

25DS0007 New **Project Type** Single asset Asset Type Infrastructure





















Efficient government criteria Board/Commission support, Planning context, Project need

TRAFFIC LIGHT AT DRAKES BRANCH ROAD AND ASHLAND CITY HWY.

Place a traffic light at the intersection of Drakes Branch Road and Ashland City Hwy.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 1

MPC rec priority **B** Recommend as planned if funding available Dept priority **1003:** Preferred in FY2025

Tax District Total request: Funding request by year (in thousands): \$1,000,000 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$150 \$100 \$750 Plan/Study Land/ROW Build/Purchase Phase

25DS0008

Project Type

Opportunity Accessibility

New

INFRASTRUCTURE AT THE CORNER OF HAYNES PARK DRIVE AND KINGS LANE.

Desperate assistance needed related to storm drainage.

Asset Type Infrastructure

Guiding Principles Medium





Single asset

Efficient government criteria Medium

Condition, Project need

Implemented by Water & Sewer

Capital group Mayor's Priority: Grows Council District: 1

MPC rec priority **B** Recommend as planned if funding available Dept priority **1003:** Preferred in FY2025

Council priority 92 out of 215

Total request:	Funding requ	est by year (in th	Tax District			
\$275,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed Pevenue Bonds	\$275					

Build/Purchase Phase



Supports existing conditions

25DS0011

New

TRAFFIC LIGHT/PEDESTRIAN CROSSING AT EWING/GYNNWOOD

Project Type Single asset Asset Type Infrastructure High

Guiding Principles













Nashville

New

High



Install a traffic light, pedestrian crossing (with an island), and pedestrian crossing signals at the intersection of Ewing Drive and Gynnwood Drive

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

		H
5/12/		

Concept Map

Council District: 2

Efficient	government	criteria	Lo
	0		

Board/Commission support. Planning context. Project need

Total request:	Funding requ	Funding request by year (in thousands):				Tax District		
\$815,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030		
Approved G.O. Bonds	\$65	\$50	\$700					
Phase	Plan/Study	Land/ROW	Build/Purchase					

25DS0012 **Project Type**

Single asset Infrastructure

Guiding Principles

Asset Type

















Efficient government criteria Low Board/Commission support, Planning context, Project need

DICKERSON PIKE TRAFFIC LIGHT CROSSWALK

Install traffic light crosswalk at the intersection of Dickerson Pike and Westchester Drive

Implemented by Nashville Department of Transportation

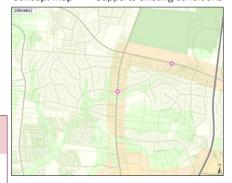
Mayor's Priority: Moves Council District: 3 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025 Council priority 143 out of 215

Total request:	Funding request by year (in thousands):				Tax D	istrict
\$1,400,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$200	\$200	\$1,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



Install a traffic light crosswalk at the intersection of Old Hickory Blvd and Westchester Dr

25DS0013

New

OLD HICKORY BLVD TRAFFIC LIGHT CROSSWALK

Concept Map Supports existing conditions

Project Type Single asset Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Council District: 3

Guiding Principles High

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 143 out of 215

Capital group



Board/Commission support, Planning context, Project need

			Tax District		
Y2026	FY2027	FY2028	FY2029	FY2030	
\$50	\$850				
and/ROW B	Build/Purchase				
	\$50	\$50 \$850	\$50 \$850	\$50 \$850	



Supports existing conditions

25DS0021

Guiding Principles

New

Nachville

Low

ADD SIDEWALKS AND PROTECT THE BIKE AND ON GREENFIELD AVE / RIVERSIDE **DRIVE**

Project Type Single asset Add protected features for the existing bike lane and complete the sidewalk network from Gallatin Pike to Huntleigh Drive Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Build/Purchase

Capital group Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Efficient government criteria



Project need

Total request:	Funding requ	est by year (in th	Tax District			
\$50,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY203
Proposed G.O. Bonds	\$50					

030

Council District: 6

Concept Map



25DS0025 **Project Type**

Asset Type

Guiding Principles

New

High

Low

Phase

OUTDOOR CLASSROOM AT WARNER ELEMENTARY/EAST PARK

Asset protection An outdoor classroom, built like a shelter or an arbor, and including bathroom facilities **Facilities**

Implemented by Parks

Mayor's Priority: Grows Council District: 6 Capital group

MPC rec priority **B** Recommend as planned if funding available

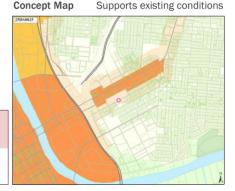
Build/Purchase

Dept priority **1003:** Preferred in FY2025

Efficient government criteria	High
Board/Commission support Condi	tion Dlanning

Board/Commission support, Condition, Planning context, Project need

Total request: Funding request by year (in thousands): **Tax District** \$1,000,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 \$1,000 Proposed G.O. Bonds



25DS0026

New

INTERSECTION IMPROVEMENTS MCGAVOCK/COOPER/ARDEE

Awkward intersection with numerous crashes needs re-engineering

Supports existing conditions

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** High

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 7

Funding request by year (in thousands):

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority





















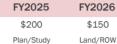


Board/Commission support, Planning context, Project need

Low



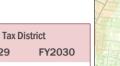
Phase



FY2027 \$650 Build/Purchase FY2028

FY2029

Council District: 7



Concept Map



25	DS	60	0:	27

Project Type Single asset

Asset Type Infrastructure High















Nashville

Low

New

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria Board/Commission support, Planning context,

Project need

INTERSECTION IMPROVEMENTS AT CAHAL/PORTER RD

Dangerous intersection

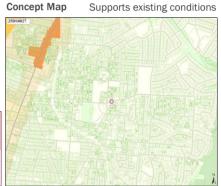
Implemented by Nashville Department of Transportation

Council District: 7 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding requ	est by year (in tl	Tax D	istrict		
\$700,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$100	\$100	\$500			
Phase	Plan/Study	Land/ROW	Ruild/Purchase			



25DS0028

Project Type Single asset Asset Type

Infrastructure **Guiding Principles** Low













Efficient government criteria Low Project leveraging

EV CHARGING STATIONS

Provide EV charging stations for public use throughout the city

Implemented by Library

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Total request:	Funding request by year (in thousands):				Tax District		
\$7,208,400	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$382	\$170	\$6,656				
Phase	Plan/Study	Land/ROW	Build/Purchase				

25DS0033 New

Project Type Single asset Infrastructure Asset Type High

Guiding Principles













Low



Board/Commission support, Planning context, Project need

GUARDRAILS ON LICKTON PIKE

700-800 feet of guardrails needed coming up Lickton Pike before you make sharp right hand turn onto Lickton Plke

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 10

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

143 out of 215 Council priority

\$250,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY203	Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict
	\$250,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030

Proposed G.O. Bonds \$250 Build/Purchase Phase



25DS0034 **Project Type**

Asset Type

New

High

OLD HICKORY ARTS CENTER PARK CREATION

Single asset Renovate OHAC to add outdoor fitness, arts, arts education area and pavilions.

Implemented by Parks

Capital group Mayor's Priority: Grows Council District: 11

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025



Guiding Principles









Facilities







High

\$3,000,000



Phase

Total request:

Proposed G.O. Bonds

Funding request by year (in thousands): FY2025

\$3,000

Build/Purchase

FY2026 FY2027

FY2028

Tax District FY2029

FY2030



Supports existing conditions

Concept Map

context, Project need

25DS0037 New **Project Type** Single asset

Board/Commission support, Condition, Planning

Asset Type

Efficient government criteria

Guiding Principles















Infrastructure



High



Board/Commission support, Planning context, Project need

EXPANSION OF INTERSECTION AT OLD HICKORY BOULEVARD & SHUTE LANE

Improve traffic flow at OHB & Shute Lane to handle current and future volume.

Implemented by Nashville Department of Transportation

Council District: 11 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority 23 out of 215

Total request: Funding request by year (in thousands): **Tax District** \$30,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$30 Phase Plan/Study

Concept Map Supports existing conditions



25DS0039

New

IMPROVED SIGNALIZATION AT OHB AND CENTRAL PIKE

Concept Map

Concept Map

Council District: 12

Supports existing conditions

Supports existing conditions

Project Type Single asset Asset Type Infrastructure **Guiding Principles**











Low

Phase

Capital group Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025

Central Pike needs improved light signalization at OHB.

Implemented by Nashville Department of Transportation

Dept priority

Council priority 14 out of 215



Efficient government criteria

Board/Commission support, Planning context, Project need

Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict
\$15,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$15					

25DS0040 **Project Type**

Asset Type

Guiding Principles

New

High

Nashville

New

COUCHVILLE PIKE INFRASTRUCTURE IMPROVEMENTS

Plan/Study

Building out water and sewer and other infrastructure to prepare for future growth.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 13

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 42 out of 215





Medium ____

Capital program

Infrastructure

Board/Commiss Project need

poion cumpart. Planning contact	Total request:	Funding reques	t by year (in tho		Tax District		
ssion support, Planning context,	\$51,040,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
	Proposed G.O. Bonds	\$2,640	\$18,000	\$30,400			
	Phase	Plan/Study	Land/ROW	Build/Purchase			



Concept Map Supports existing conditions

25DS0041 **Project Type** Single asset **Asset Type**

Facilities Guiding Principles High



Efficient government criteria

















Phase

High

Board/Commission support, Planning context, Project need

GLENVIEW POCKET PARK

Planning and construction of public green space and mini soccer pitch on Glenview Elementary property. MNPS estimates cost to be \$500,000.

Mayor's Priority: Grows Council District: 13 Capital group

MPC rec priority **B** Recommend as planned if funding available

Build/Purchase

1003: Preferred in FY2025 Dept priority

Total request: Funding request by year (in thousands): **Tax District** \$500,000 FY2025 FY2026 FY2030 FY2027 FY2028 FY2029 Proposed G.O. Bonds \$500



25DS0042 **Resubmitted-Not Started**

Project Type Single asset **Facilities Asset Type Guiding Principles** Medium











NEW FIRE STATION IN STEWARTS FERRY/BELL ROAD AREA

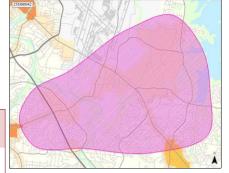
New fire station needed to provide service to residents and businesses. Could double as base for lake rescue crews.

Implemented by Fire Department

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025



Supports existing conditions

Concept Map

fficient	government	criteria	Low

Project need

Total request:	Funding requ	est by year (in th	ousands):		Tax District		
\$17,500,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$1,500	\$1,000	\$15,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				

25DS0043 New

Project Type Single asset Asset Type **Facilities**

Guiding Principles High













New

High

Nashville

Opportunity Accessibility Prosperity Neighborhoods Education Efficient government criteria

Board/Commission support, Planning context, Project need

COMMUNITY CENTER

District 13 does not have a Civic community space.

Implemented by Parks

Total request:

Phase

\$39,000,000

Proposed G.O. Bonds

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Funding request by y

FY:

\$2

Build/

FY2025

\$15,000

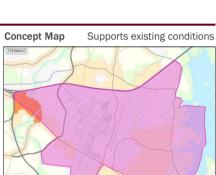
Land/ROW

1003: Preferred in FY2025 Dept priority

025									
vear (in thousands): Tax District									
2026	FY2027	FY2028	FY2029	FY2030					
24,000									
/Purchase									

Council District: 13

Council District: 13



25DS0045

Single asset

Project Type Asset Type Infrastructure

Guiding Principles









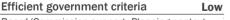












Board/Commission support, Planning context, Project need

UPDATE TRAFFIC LIGHTS ON LEBANON ROAD (BETWEEN OHB AND STEWARTS **FERRY PIKE)**

Modernization project that switches out current traffic lights that require manual intervention to change timing of lights.

Implemented by Nashville Department of Transportation

Capital group Council District: 14 Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority **12** out of 215

Total request:	Funding reque	est by year (in th	Tax District			
\$3,940,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$500	\$200	\$3,240			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions



25DS0046

New

MODERNIZATION OF TRAFFIC SIGNALS ON LEBANON RD BETWEEN STEWARTS **FERRY AND FESSLERS LANE**

Concept Map

Supports existing conditions

Project Type Single asset Traffic is often at a standstill during peak drive times. Asset Type Infrastructure **Guiding Principles**





Council District: 15





1003: Preferred in FY2025 Dept priority

Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available





Efficient government criteria Low

Opportunity Accessibility Prosperity Neighborhoods Educatio

Board/Commission support, Planning context, Project need

Total request:	Funding reques		Tax District			
\$4,350,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$600	\$250	\$3,500			

Build/Purchase

25DS0047 **Project Type**

Asset Type

Guiding Principles

New

Phase

Capital program Infrastructure High













Efficient government criteria Medium

Board/Commission support, Planning context, Project need

NOLENSVILLE PIKE STREETSCAPE REDESIGN

Plan/Study

Complete streetscape redesign from Craighead to Wheeler, including: repaying intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes, redesign of on-street

Implemented by Nashville Department of Transportation

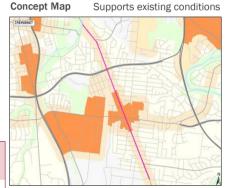
Mayor's Priority: Moves Council District: 16 Capital group

Land/ROW

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Total request:	Funding reque	est by year (in th	Tax District			
\$21,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$2,000	\$4,000	\$15,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			



25DS0050 **Project Type**

New

Single asset Infrastructure

Asset Type **Guiding Principles** High

















Board/Commission support, Planning context, Project need

MURFREESBORO PIKE STREETSCAPE REDESIGN

Complete streetscape redesign from Briley Parkway to Trevecca, including: repaying intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 16

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	inding request by year (in thousands): Y2025 FY2026 FY2027 FY2028				istrict
\$28,550,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$2,850	\$5,700	\$20,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map First Tier Center or Corridor



25DS0054

New

Nachville

Low

SIGNALIZED CROSSWALK- BELMONT AT SWEETBRIAR

Concept Map Supports existing conditions

Project Type Single asset Signalized crosswalk on Belmont at Sweetbrian Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Council District: 18

Guiding Principles High

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 59 out of 215

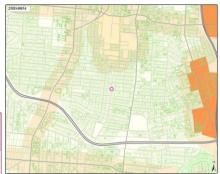
Capital group





Board/Commission support, Planning context, Project need

Total request: Funding request by year (in thousands):				sands): Tax District		
\$320,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$20	\$50	\$250			
Phase	Plan/Study	Land/ROW	Build/Purchase			



25DS0055 **Project Type**

Asset Type

New

Single asset Infrastructure

Guiding Principles















High

Nashville

Efficient government criteria Low

Board/Commission support, Planning context, Project need

CROSSWALK ON 12TH AVENUE/GRANNY WHITE AT CLAYTON AND/OR GALE LANE.

Signalized crosswalk at Gale and or Clayton.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

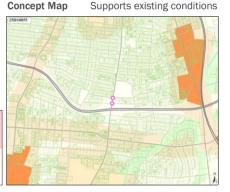
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding requ	est by year (in th		Tax D	istrict	
\$865,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$65	\$50	\$750			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Council District: 18

Council District: 18



25DS0056

Asset Type

New

Project Type Infrastructure High

Guiding Principles









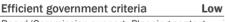












Board/Commission support, Planning context, Project need

ROUNDABOUT ON 21ST AT MAGNOLIA/FAIRFAX

Single asset Turn an awkward, congested intersection into a roundabout at 21st/Magnolia/Fairfax

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Total request:	Funding request by year (in thousands):				Tax Distr	ict
\$36,500,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$1,500	\$10,000	\$25,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0057 New

Single asset Infrastructure

Guiding Principles



Project Type

Asset Type













Low

New

High



Efficient government criteria Board/Commission support, Planning context,

Project need

CROSSWALK AT 19TH AV S AND GRAND

Crosswalk at 19th Av S and Grand

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

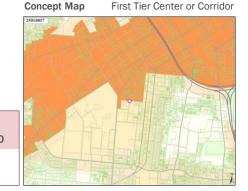
1003: Preferred in FY2025 Dept priority

Tax District Total request: Funding request by year (in thousands): \$40,000 FY2026 FY2030 FY2025 FY2027 FY2028 FY2029

Council District: 18

Council District: 18

Proposed G.O. Bonds \$10 \$30 Plan/Study Phase Build/Purchase



25DS0058 **Project Type**

Single asset

Asset Type Infrastructure

Guiding Principles













High

Nashville

STREET LIGHTS ON SCARRITT PL

Street lights on Scarritt Place off 21st Av S

Implemented by Nashville Department of Transportation

Council District: 18 Capital group Mayor's Priority: Moves

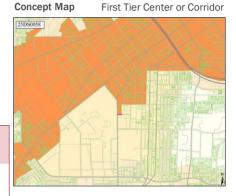
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority **92** out of 215

Efficient government criteria

Total request:	Funding requ	Tax D	istrict			
\$50,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$10	\$40				
Phase	Plan/Study	Build/Purchase				



25DS0059

New **Project Type** Asset Type Infrastructure

Guiding Principles













High

Efficient government criteria

STREET LIGHTS HILLSBORO VILLAGE

Single asset Street lights Hillsboro Village- 21st Ave S Wedgewood to Fairfax

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Total request: Funding request by year (in thousands): **Tax District** \$75,000 FY2025 FY2026 FY2030 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$75 Phase Build/Purchase

Concept Map First Tier Center or Corridor

Capital Improvements Budget FY2025 - FY2030 DRAFT APRIL 2024

25DS0060 New

Project Type Single asset Infrastructure Asset Type **Guiding Principles** High

















Project leveraging, Project need

PEDESTRIAN BRIDGE IMPROVEMENTS

The Pedestrian Bridge and area underneath it are currently areas of concern for MNPD and the downtown community. I'm requesting investment both under, around, and on the bridge such as lighting, food truck vendor parking locations, public art, and more.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

FY2025

\$150

Plan/Study

MPC rec priority **B** Recommend as planned if funding available

Funding request by year (in thousands):

FY2026

\$1.200

Build/Purchase

1003: Preferred in FY2025 Dept priority

Council District: 19	
Tax District	
FY2029 FY2030	

Council District: 19



25	5D	S0061	

Project Type Asset protection Asset Type **Facilities Guiding Principles** High





Efficient government criteria











New

BUENA VISTA ELEMENTARY COMMUNITY CENTER FUNDING

Buena Vista Elementary is currently decommissioned and used to house a number of non-profits. That being said, they have vacant classrooms, a cafeteria, gymnasium, theater space, etc.

FY2027

FY2028

Implemented by Parks

Total request:

\$1,350,000

Phase

Proposed G.O. Bonds

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

High Board/Commission support, Condition, Planning



Total request: Funding request by year (in thousands): Tax District \$200,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Phase Plan/Study **Concept Map**

Concept Map

Supports existing conditions

First Tier Center or Corridor



25DS0062

context, Project need

Project Type Asset protection

Asset Type Facilities Guiding Principles High



Project need



Efficient government criteria

















New





Phase





Implemented by MDHA

Council District: 19 Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2025

Build/Purchase

Council priority **46** out of 215

Medium Board/Commission support, Planning context,

Total request: Funding request by year (in thousands):					Tax D	istrict
\$2,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$2,000					

Concept Map

Supports existing conditions



25DS0063

New

Project Type Asset protection Infrastructure Asset Type High















Total request:

\$15.112.100

Phase

Phase

Proposed G.O. Bonds

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

BROADWAY BOLLARDS AND ADDITIONAL IMPROVEMENTS

Broadway is currently undergoing a pilot road closure program. This item would provide funding for future permanent traffic and pedestrian control measures for Broadway.

FY2027

FY2028

Implemented by Nashville Department of Transportation

FY2025

\$192

Plan/Study

Capital group Mayor's Priority: Moves Council District: 19

Funding request by year (in thousands):

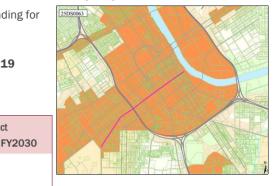
FY2026

\$14.920

Build/Purchase

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025



First Tier Center or Corridor

Concept Map

Tax District

FY2029

Council District: 19

25DS0064	New
Project Type	Single asset

Asset Type Infrastructure

Guiding Principles High













Nashville

DEMONBREUN HILL IMPROVEMENTS

Improve crosswalks, parking, median, and other infrastructure in the Demonbreun Hill area

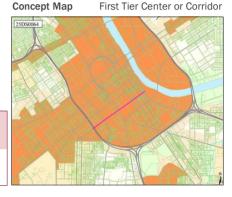
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District \$400,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 \$400 Proposed G.O. Bonds



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

25DS0068 New

Project Type Single asset Asset Type **Facilities** High

Guiding Principles













Environment Nashville

Efficient government criteria

HIGHLINE ALONG FIRST AVE TO CONNECT TO MUSIC CITY MILE

First avenue is a non-activated section of Downtown. Due to topography, river views are limited. This project would allow investments to build a pedestrian bridge above.

Implemented by Nashville Department of Transportation

Plan/Study

Capital group Council District: 19 Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Total request:	Funding reque	st by year (in th	Tax District			
\$2,650,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$1,250	\$1,400				
Phase	Build/Purchase	Plan/Study				

Concept Map First Tier Center or Corridor

25DS0073

Project Type Single asset Asset Type **Guiding Principles** High



Efficient government criteria Medium

Engagement in implementation, Project need

WHARF PARK HOMELESS SERVICES AND HOUSING

Funding to add to the Wharf Park plan housing and wrap around services for the homeless. Currently over 110 homeless individuals occupy the land that is to be Wharf Park. I'd be curious to see what it would cost and the feasibility of adding housing/home

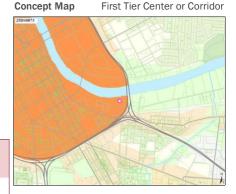
Mayor's Priority: Grows Council District: 19 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority 59 out of 215

Total request:	Funding reque	Funding request by year (in thousands):				Tax District		
\$41,450,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030		
Proposed G.O. Bonds	\$550	\$900	\$40,000					
Phase	Plan/Study	Land/ROW	Build/Purchase					



25DS0075

Project Type

Asset Type

New

New

HOPE GARDENS COMMUNITY CENTER

Needs renovation or rebuild per constituent request in Participatory Budget

Facilities Implemented by Parks

> Council District: 19 Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025





Guiding Principles







Single asset

High

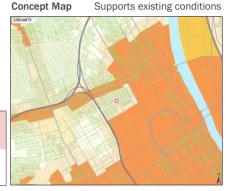




Board/Commission support, Planning context, Project need

Total request: Funding request by year (in thousands): Tax District \$24,000,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$24,000

Build/Purchase Phase



25DS0076

New

Project Type Asset protection Asset Type Infrastructure High

Guiding Principles















Efficient government criteria Medium

Board/Commission support, Planning context, Project need

REIMAGINE 51ST AVENUE N. AS PEDESTRIAN CORRIDOR

51st Avenue N will be reimagined from a car-centric corridor to one built for people. The middle lane will be repurposed as a tree-lined median, while the separated bike lanes (currently separated by flex posts) will include planters.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 20

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

32 out of 215 Council priority

Total request:	Funding requ	est by year (in tho	Tax Di	istrict		
\$2,985,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$285	\$2,700				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



25DS0077

New

TRAFFIC LIGHT - 26TH AVE N AND JEFFERSON ST

Concept Map First Tier Center or Corridor

Project Type Single asset Asset Type Infrastructure **Guiding Principles** High

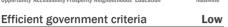




MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Opportunity Accessibility Prosperity Neighborhoods Educatio Nachville



Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax Distri	ct
\$1,350,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030

Proposed G.O. Bonds \$1.000 \$250 \$100 Phase Plan/Study Land/ROW Build/Purchase

Resurface and Pave Jefferson St. from DB Todd to Ed Temple

25DS0078

New

RESURFACE AND PAVE JEFFERSON ST. FROM DB TODD TO ED TEMPLE

Project Type Single asset Asset Type **Guiding Principles**

Infrastructure

High



Implemented by Nashville Department of Transportation

Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

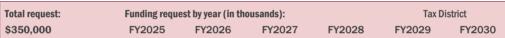
Nashville

Dept priority **1003:** Preferred in FY2025

Efficient government criteria Medium

Board/Commission support, Condition, Planning context, Project need

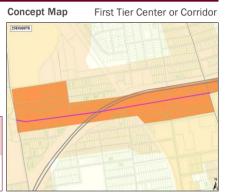
Opportunity Accessibility Prosperity Neighborhoods Education



Council District: 21

Council District: 22

Proposed G.O. Bonds \$350 Phase Build/Purchase



25DS0080

Project need



SAFE SIDEWALKS, BIKEWAYS AND LIGHTING ON SAWYER BROWN RD, HICKS RD, AND BELLEVUE RD

Project Type Single asset Streetscaping to improve multi-modal movement Asset Type Infrastructure

Guiding Principles High



Efficient government criteria Medium Board/Commission support, Planning context,

Phase

Implemented by Nashville Department of Transportation Mayor's Priority: Moves

Plan/Study

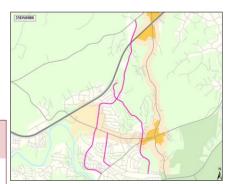
Capital group MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority **126** out of 215

Total request: Funding request by year (in thousands): Tax District \$750,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$750

Concept Map Lower tier Center or Corridor



Installation of Sidewalks and Bikeways on Colice Jeanne Rd from Hwy 70S to Baugh Rd and on

Council District: 22

Council District: 26

FY2030

25DS0082

New

High

SIDEWALKS/BIKEWAYS ON COLICE JEANNE RD AND BAUGH RD

Single asset Infrastructure

Baught Rd from Old Harding Rd to Sawyer Brown Rd

Guiding Principles

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2025

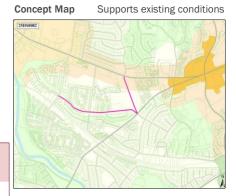
143 out of 215 Council priority

Opportunity Accessibility Prosperity Neighborh Efficient government criteria Low

Board/Commission support, Planning context, Project need



Proposed G.O. Bonds \$55 \$750 Land/ROW Build/Purchase Phase



25DS0090 **Project Type**

Project Type

Asset Type

New

Single asset

Asset Type **Facilities**













Nashville



Project need, Resource leveraging

MUSIC CITY CHILDREN'S MUSEUM

Acquisition of building to house the Music City Children's Museum

Implemented by Finance

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Tax Di	strict				
\$40,000,000	FY2025	FY2025 FY2026 FY2027 FY2028 FY2				
Proposed G.O. Bonds	\$40,000					
Phase	Build/Purchase					

25DS0093

New

High

Project Type Single asset Asset Type Infrastructure

Guiding Principles

















Board/Commission support, Planning context, Project need

HAYWOOD LANE STREET DESIGN

Redesigning the street to include a sidewalk, dedicated bike lane, and a bus stop with a shelter on both ends.

Implemented by Nashville Department of Transportation

Council District: 30 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority **143** out of 215

Total request:	Funding requ	est by year (in tho		Tax District			
\$6,600,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$200	\$6,400					
Phase	Land/ROW	Build/Purchase					





25DS0098

Project Type Single asset Infrastructure Asset Type **Guiding Principles** High















New



Low

New

CROSSING BLVD TRAFFIC LIGHT

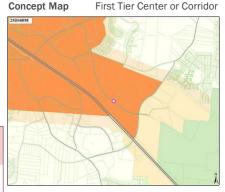
There is a 4 way stop in Crossings where a new development is being built on both sides of the road. When complete, we will need a light.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025



Efficient government criteria

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands): Tax District					rict
\$765,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$65	\$50	\$650			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Council District: 32

Council District: 32

Council District: 32

25DS0099

Project Type Asset protection Asset Type Infrastructure **Guiding Principles** Medium















Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

CANE RIDGE ROAD PAVING

Repave all Cane Ridge Road.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District \$636,500 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$637 Build/Purchase Phase

Concept Map Supports existing conditions



25DS0100

Project Type Asset protection Asset Type Infrastructure

Guiding Principles

















New

Efficient government criteria Medium

Board/Commission support, Condition, Planning context, Project need

REPAVING RURAL HILL RD

Rural Hill from Mt. View to Murfreesboro Rd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

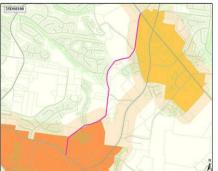
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Tax District Total request: Funding request by year (in thousands): \$323,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$323 Build/Purchase Phase

Concept Map First Tier Center or Corridor



25DS0101

Guiding Principles

New

High

Nachville

New

Nashville

Low

BELL FORGE LANE PAVING

Bell Forge Lane Paving

Concept Map First Tier Center or Corridor

Project Type Single asset Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves Council District: 32 MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority



Condition, Project need

Efficient government criteria Low **Total request: Tax District** Funding request by year (in thousands): \$70,000 FY2025 FY2026 FY2030 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$70 Phase Build/Purchase

25DS0102 **Project Type**

Guiding Principles

BRIDGECREST DR. PAVING AND STRIPING

Single asset Repave and stripe all of Bridgecrest Drive

Asset Type Infrastructure Implemented by Nashville Department of Transportation

> Council District: 32 Capital group Mayor's Priority: Moves High

MPC rec priority **B** Recommend as planned if funding available

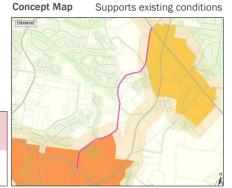
Dept priority **1003:** Preferred in FY2025



Condition, Project need

Total request: Funding request by year (in thousands): Tax District \$152,000 FY2026 FY2030 FY2025 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$152 Phase Build/Purchase



25DS0112

Guiding Principles

WOODMONT PED/BIKE/BUS IMPROVEMENTS New

Project Type Single asset Add sidewalks, jersey barriers and a WeGo bus route that connects the 3A to the 8 WeGo routes Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Council District: 24 High Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

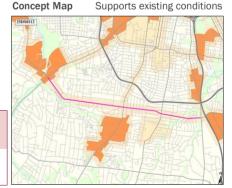
1003: Preferred in FY2025 Dept priority

Efficient government criteria High

Board/Commission support, Planning context, Project need



Proposed G.O. Bonds \$400 Plan/Study Phase



25DS0113

New

Project Type Study or plan Infrastructure Asset Type **Guiding Principles** High













Efficient government criteria Low Board/Commission support, Planning context,

Project need

FEASIBILTY STUDY OF ROUNDABOUT AT WEST END, ELLISTON PLACE, AND 25TH

Before construction starts on the GBT project at Elliston Place and West End, study the feasibility of a roundabout taking some land from the very narrow point if needed

Implemented by Nashville Department of Transportation

FY2025

\$1.500

Plan/Study

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

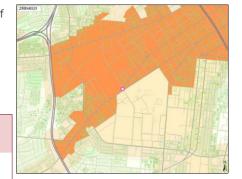
Funding request by year (in thousands):

FY2026

\$5.000

Land/ROW

Dept priority **1003:** Preferred in FY2025



First Tier Center or Corridor

25DS011	
	P-0 1

New

Total request:

\$16,500,000

Phase

Proposed G.O. Bonds

PEDESTRIAN CROSSING AT 24TH AVENUE NORTH/MAINSTREAM DRIVE AND ROSA **PARKS BLVD**

FY2027

\$10,000

Build/Purchase

FY2028

Project Type Single asset Asset Type Infrastructure **Guiding Principles** High















Nashville

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Install a pedestrian crossing at 24th Ave. North/Mainstream Drive and Rosa Parks Blvd, so that pedestrians may safely cross the road to either get to bus stops, the ball fields in Rosa Parks, and other locations on Rosa Parks Blvd and within Metro Center.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 2

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding requ	est by year (in tho	Tax District				
\$130,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$30	\$100					
Phase	Plan/Study	Build/Purchase					

Concept Map

Concept Map

Council District: 18

FY2029

Tax District

FY2030

Green Network

23DS0003 **Resubmitted-Not Started**

Project Type Single asset Asset Type Facilities **Guiding Principles** Medium













Phase



Board/Commission support, Condition, Planning context, Project need

RENOVATE AND UPGRADE WHITES CREEK HIGH AUDITORIUM

Capital group Mayor's Priority: Grows Council District: 3

All stages

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding request	by year (in thou	sands):		Tax Dist	rict
\$475,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds		\$475				



Council District: 7

Council District: 21

Council Districts: 19, 21

23DS0031

Resubmitted-Not Started

NEW TRAFFIC STUDY/PATTERN/CIRCLE AT RIVERSIDE/MCGAVOCK INTERSECTION

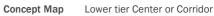
Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** Medium

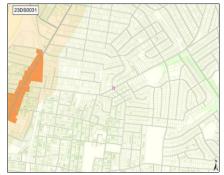
Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Moves

MPC rec priority C Recommend further work

MPC recommendation: Recommend further review with

NDOT of intersection evaluation.















Nachville

Efficient government criteria Low Planning context, Project need

SOUND WALL/BARRIERS ALONG I-40 DISTRICT 21 AREAS

Project Type Single asset **Asset Type Guiding Principles**

Infrastructure Medium



Mayor's Priority: Grows MPC rec priority C Recommend further work

LED LIGHTING IN ALL NORTH NASHVILLE ALLEYWAYS

Implemented by Nashville Department of Transportation

MPC recommendation: Recommend further coordination with NDOT and TDOT.

Nachville





23DS0094







Resubmitted-Not Started



Planning context, Project need



23DS0118

Resubmitted-Not Started

Project Type Single asset Infrastructure **Asset Type**

Guiding Principles













Nashville

Low

Capital group Mayor's Priority: Moves

MPC rec priority C Recommend further work

MPC recommendation: Recommend further discussion

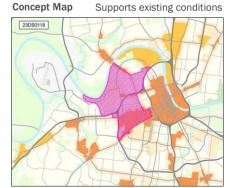
with NDOT.

Council priority 92 out of 215

Concept Map

Supports existing conditions

Supports existing conditions



Efficient government criteria Condition, Project need

23DS0128

Resubmitted-Not Started

4 MAST ARMS AT THE INTERSECTION OF HICKORY HOLLOW PARKWAY AND BELL RD.

Project Type Asset Type

Single asset Infrastructure

High

Medium

Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Moves

MPC rec priority C Recommend further work

MPC recommendation: Recommend further

coordination with NDOT.



Lower tier Center or Corridor





Guiding Principles









Efficient government criteria

Engagement in implementation, Planning

context, Project need

RENOVATE EAST HIGH WEIGHT ROOM

Project Type Single asset

Asset Type Facilities Medium

Guiding Principles

24DS0048











Capital group

MPC rec priority C Recommend further work



Opportunity







Resubmitted-Not Started

Nachville

Low

Efficient government criteria

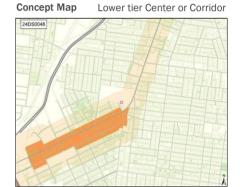
Condition

Provide adequate weight room facilities for East High Athletics.

Mayor's Priority: Grows

MPC recommendation: Recommend further discussion

with MNPS.



24DS0049

Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles

















High

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

WIDENING OF NOLENSVILLE ROAD

Multiple Districts and Counties

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority C Recommend further work

MPC recommendation: Project limits are included within existing TDOT project. Recommend further discussion with NDOT and TDOT to clarify.

Council District: 4

Council District: 5

Council District: 32



25DS0004

New

CROSSWALKS ON WHITES CREEK PIKE

Project Type

Single asset Crosswalk needed on Whites Creek Pike at Old Hickory Blvd. and Knight Drive. Infrastructure Implemented by Nashville Department of Transportation

Asset Type Guiding Principles High











New

High

Facilities

MPC rec priority C Recommend further work

MPC recommendation: Per NDOT, crosswalks not feasible absent other pedestrian infrastructure. Recommend further discussion.

Concept Map

Concept Map

Efficient government criteria

Board/Commission support, Planning context,

Low

Project need

25DS0019

Asset protection

Asset Type

Project Type

Opportunity

Guiding Principles









Efficient government criteria Medium

Condition, Project need

ROSEBANK ELEMENTARY PLAYGROUND UPGRADES

Mayor's Priority: Moves

An ADA-compliant ramp is needed from the school to the playground site, and the playground is due

for upgrades

Capital group

Capital group

Mayor's Priority: Works

MPC rec priority C Recommend further work

MPC recommendation: MNPS plans ADA access improvements. Recommend further discussion.

Supports existing conditions

Supports existing conditions



25DS0024

New

UNDERGROUNDING UTILITIES

Underground power and communications lines

Capital group

Mayor's Priority: Grows

MPC rec priority C Recommend further work

MPC recommendation: Recommend further

coordination with NES to refine scope and determine

feasibility and cost.

Council District: 6

Council District: 6

Council District: 1

25DS0030 New **Project Type**

Asset Type Infrastructure **Guiding Principles** High







Efficient government criteria







Low

Nachville

Low

New



Single asset Traffic calming measures needed from Mt. View Rd to Country Way Rd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves MPC rec priority C Recommend further work

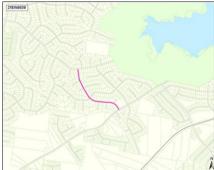
MPC recommendation: Per NDOT, project is underway.



Council District: 8

Council District: 8

Council District: 12



Project need

25DS0031 New

Project Type Single asset Asset Type Infrastructure High **Guiding Principles**





Board/Commission support, Planning context, Project need

TRAFFIC CALMING ON HUNTINGBORO TRL

Traffic calming measures needed from Mt. View Rd to Country Way Rd

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Capital group

MPC rec priority C Recommend further work

MPC recommendation: Per NDOT, project is on file with

traffic calming program.



25DS0038

Project Type Single asset Asset Type Infrastructure High

Guiding Principles















Efficient government criteria Low

Board/Commission support, Planning context, Project need

CROSSWALKS AT S. NEW HOPE AND JOHN HAGAR

Parent request for a new crosswalk at S. New Hope and John Hagar at the 4 way stop (or eventual stop light) to allow people safe passage across the street to connect to Ruby Major Elementary.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority C Recommend further work

MPC recommendation: Per NDOT, project is not feasible without other pedestrian infrastructure. Recommend

further coordination.

Council priority **143** out of 215

Concept Map Supports existing conditions



25DS0048

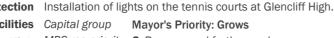
Guiding Principles

New

LIGHT INSTALLATION AT GLENCLIFF HIGH TENNIS COURTS

Project Type Asset protection Asset Type

Facilities High



Capital group Mayor's Priority: Grows

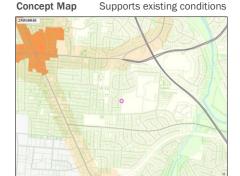
MPC rec priority C Recommend further work

MPC recommendation: Recommend further coordination with MNPS and Parks.

Council District: 16

Council District: 17

Council District: 19











New

Low

New

Other

High

Nashville

Efficient government criteria Low

Project need

25DS0051

HUBBARD HOUSE RENOVATION

Project Type Asset protection

Asset Type Facilities Guiding Principles High



Efficient government criteria

Resource leveraging

The Hubbard House needs a complete restoration.

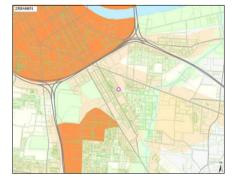
Implemented by Historical Commission

Mayor's Priority: Grows Capital group

MPC rec priority C Recommend further work

MPC recommendation: No cost estimate currently available. Recommend further discussion with department on current status of grant application. Concept Map

First Tier Center or Corridor



25DS0065

Project Type Single asset **Asset Type Guiding Principles**

Opportunity Accessibility Neighborhoods

Efficient government criteria

8TH AND BROADWAY SUPERSTATION

Similar to Hillsboro Highschool super station, create a superstation waiting area for busses, ride share, etc. at the 8th and Broadway corner. This will allow greater north south and east west connectivity.

Implemented by Metro Transit Authority

Capital group Mayor's Priority: Moves

MPC rec priority C Recommend further work

MPC recommendation: Recommend further discussion

with MTA.

Concept Map

First Tier Center or Corridor



Metro Council projects

25DS0067 New Project Type Single asset Asset Type Facilities Guiding Principles Medium



Efficient government criteria

SYMPHONY WALL

Nachville

Medium

The Symphony has issues with noise, people eating food from adjacent food trucks on their steps, etc. As the city begins to sub-district, and as the Music City Mile pedestrian bridge and Walk of Fame park become more activated, I'd like to look at a barrier.

Council District: 19

Council District: 19

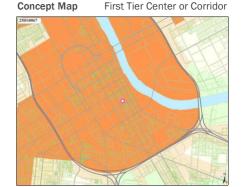
Council District: 19

Capital group Mayor's Priority: Grows

MPC rec priority C Recommend further work

MPC recommendation: Recommend further discussion and clarification of project and appropriate funding

sources.



25DS0069	New
Project Type	Single asset

Asset Type Facilities
Guiding Principles Medium



Efficient government criteria

Condition, Project need

MUNICIPAL AUDITORIUM

Look at what it would take for a full renovation of Municipal Auditorium.

Implemented by Municipal Auditorium

Capital group Mayor's Priority: Grows

MPC rec priority C Recommend further work

MPC recommendation: Recommend further

coordination with Municipal Auditorium to compare

current CIB requests to future needs.

Council priority 91 out of 215

25DS0070	New
Project Type	Single asse
Asset Type	Othe
Guiding Principles	Mediun



Efficient government criteria

FARMERS MARKET BUS STOP

Provide funding for an enhanced bus stop at the Farmer's market where people can take advantage of programs like double EBT.

Implemented by Metro Transit Authority

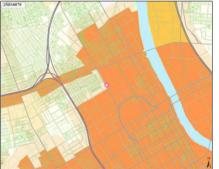
Capital group Mayor's Priority: Moves

MPC rec priority C Recommend further work

MPC recommendation: Recommend further

coordination with MTA.

Concept Map First Tier Center or Corridor



25DS0071 **Project Type**

New

AVE FOR THE ARTS ENHANCEMENT

Asset protection Infrastructure

Asset Type **Guiding Principles**













High

Efficient government criteria Low Board/Commission support, Planning context,

Project need

The Avenue for the arts includes multiple art galleries and proximity to the Arcade. This project would increase lighting and street activation to showcase the arts in this area.

Implemented by Nashville Department of Transportation

Capital group

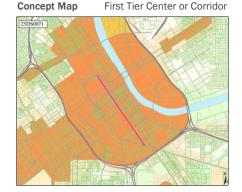
Mayor's Priority: Grows MPC rec priority C Recommend further work

> MPC recommendation: Recommend further coordination with NDOT to develop the request.

Council District: 19

Council District: 19

Council District: 25



25DS0072

New

PEDESTRIAN CROSSING IMPROVEMENTS AT JEFFERSON ST. ROSA PARKS BLVD. **MONROE ST**

These streets create four quadrants of the north neighborhoods (Historic Buena Vista, Hope

Gardens, Salemtown, Germantown). This divide makes it hard for pedestrians to cross and for the

Project Type Single asset Asset Type Infrastructure **Guiding Principles** High



















Medium





Mayor's Priority: Moves

neighborhoods to feel connected. Road diets, traffic calming, and lights

MPC rec priority C Recommend further work

MPC recommendation: Recommend refining request to Monroe and continued discussion with NDOT.

Update stand alone poll bus stops in District 25 to include at minimum a seat and shelter.

Concept Map

First Tier Center or Corridor

Efficient government criteria

Board/Commission support, Planning context, Project need

DISTRICT 25 - BUS STOP UPDATE

Implemented by Metro Transit Authority

Project Type Single asset **Asset Type Other** Medium

Guiding Principles



25DS0087













New

Capital group

MPC rec priority C Recommend further work

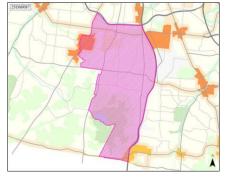
MPC recommendation: Recommend further

coordination with MTA.

Mayor's Priority: Moves

Concept Map

Supports existing conditions



Efficient government criteria

25DS0092 New **Project Type**

PURCHASE NOLENSVILLE RD

Single asset Purchase Nolensville Rd from the State

Asset Type Infrastructure Implemented by Nashville Department of Transportation Capital group

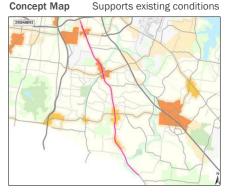
MPC rec priority C Recommend further work

MPC recommendation: Recommend further discussion

with TDOT / State.

Mayor's Priority: Moves

6 out of 215 Council priority



First Tier Center or Corridor

Concept Map

Guiding Principles

Medium Efficient government criteria

Board/Commission support, Planning context, Project need

PURCHASE 98 WALLACE RD New

High

Low

Single asset

High

Nachville

Purchase property to build mixed use with affordable housing.

Facilities Implemented by Planning Commission

Capital group

Mayor's Priority: Grows Capital group MPC rec priority C Recommend further work

> MPC recommendation: State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.

Council District: 30

Council District: 30

Council District: 30



Efficient government criteria

Project need

25DS0094

Project Type

Asset Type

Guiding Principles

25DS0095 New **Project Type** Single asset **Asset Type Facilities**

Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods

Efficient government criteria Low

Project need

PURCHASE 204 LARGO DR

Purchase property to build mixed use with affordable housing.

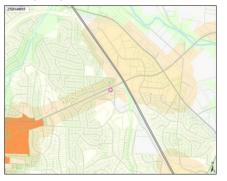
Mayor's Priority: Grows

Implemented by Planning Commission

MPC rec priority C Recommend further work

MPC recommendation: State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.





25DS0103

New

New

High

New

Medium

Single asset

Infrastructure

NEW BUS STOP AT OLD HICKORY BLVD & HIGHWAY 100

Supports existing conditions

Project Type Single asset Other Asset Type **Guiding Principles** Medium

Create new bus stop with shelter at Old Hickory & Highway 100 to serve that section of Bellevue

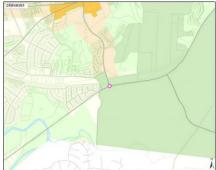
and to allow easier access to Edwin Warner

Implemented by Metro Transit Authority

Capital group Mayor's Priority: Moves MPC rec priority C Recommend further work

MPC recommendation: Recommend further

coordination with MTA.



Concept Map

Council District: 34

Council District: 19

Onnortunity Accessibility Neighborhood: Efficient government criteria

FORREST PARK AT CHEEKWOOD/WARNER PARKS COMPREHENSIVE MULTI-MODAL/SAFETY/STORMWATER/WAYFINDING IMPROVEMENTS

Initiate comprehensive improvements to stormwater infrastructure, pedestrian infrastructure and crosswalks, roadside stormwater erosion mitigation measures, wayfinding, traffic calming, and

Implemented by Water & Sewer

other necessary infrastructure improvements

Capital group Mayor's Priority: Grows Council District: 34 MPC rec priority C Recommend further work

MPC recommendation: Planning work is underway. Cost

estimates are not yet available.

25DS0104

Asset Type Guiding Principles

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Single asset Bike lanes on 7th Avenue from KVB to Church Streets

MPC recommendation: Recommend further

coordination with NDOT to clarify overlap of project



Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Moves

MPC rec priority C Recommend further work

with Connect Downtown.

Concept Map Green Network



25DS0106 **Project Type**

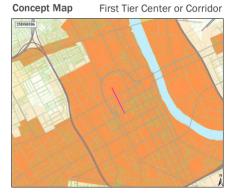
Project Type

Asset Type Infrastructure **Guiding Principles** High



Efficient government criteria

Planning context, Project need



25DS0107

New

EXTEND WEGO ROUTE 7

Extend Wego Route 7 from the HIllsboro Hub to Burton Hills

Project Type Single asset **Asset Type Guiding Principles** Medium

Fleet Implemented by Metro Transit Authority Capital group Mayor's Priority: Moves

MPC rec priority C Recommend further work

Council District: 34

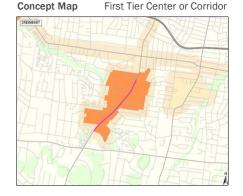
Council District: 25

Council District: 25



MPC recommendation: Per MTA, this is an operational

request. Recommend further coordination.



Supports existing conditions

Concept Map

Efficient government criteria

25DS0108 New

> Extend the WeGo route 8 from its current end point to Radnor Lake State Park Single asset

EXTENDED SERVICE ON WEGO ROUTE 8

Project Type Asset Type Guiding Principles Medium

Fleet Implemented by Metro Transit Authority

Mayor's Priority: Moves

Capital group

MPC rec priority C Recommend further work

MPC recommendation: Per MTA, this is an operational

request. Recommend further coordination.





25DS0109

Project Type

Asset Type

Opportunity Accessibility

Guiding Principles







New

Medium

Single asset

Efficient government criteria

WEGO ROUTE 9

Bring back the old WeGo Route 9 and run it all the way to the county line on Granny White Pike

Fleet Implemented by Metro Transit Authority

Capital group Mayor's Priority: Moves

MPC rec priority C Recommend further work

MPC recommendation: Per MTA, this is an operational

request. Recommend further coordination.

Concept Map Supports existing conditions



Efficient government criteria

Neighborhoods

25DS0110 New

Project Type Infrastructure

Guiding Principles



Asset Type





Efficient government criteria





Nachville

High



New

Board/Commission support, Planning context, Project need

ROSA PARKS COMPLETE STREET

Single asset Rosa Parks Complete Street

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves MPC rec priority **C** Recommend further work

MPC recommendation: Planning study is currently underway. Cost estimates are not yet available.



First Tier Center or Corridor

25DS0111

Single asset

Project Type Asset Type Medium

Guiding Principles











Efficient government criteria Low

Project need

NEW SOUTH CROSSTOWN TRANSIT ROUTE

Crosstown route from where the 55 currently ends to Franklin Pike

Fleet Capital group Mayor's Priority: Moves MPC rec priority C Recommend further work

MPC recommendation: Per MTA, this is an operational

request. Recommend further coordination.



Concept Map Lower tier Center or Corridor

Concept Map

Council District: 19



Schools

MNPS

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$6,876,376,100	1,326,379,200	\$507,112,300	\$372,359,000	\$416,617,100	\$350,913,700	\$358,422,600	3,544,572,200

i ioposca a.o. boi	1103 40,010,010,200	1,320,313,200	Ψ301,112,300	Ψ312,333,000	Ψ-10,011,100	Ψ550,515,700	ΨΟ	30,422,000	3,544,512,20	50				
Project listing	g by requested star	t date and de	epartment pr	iority.										
						Pri	ority	Funding re	equest (thou	sands)				
Page Project						Dept	MP	C FY25	FY26	FY27	FY28	FY29	FY30	Beyond
89 18BE0019	District-Wide Projects					1002	В	\$675,509	\$150,652	\$135,439	\$136,357	\$114,943	\$126,352	\$444,122
99 18BE0017	School Expansions and I	Replacements				1003	В	\$373,860	\$138,330					\$58,250
104 18BE0018	School Renovations					1003	В	\$277,010	\$218,130	\$236,920	\$280,260	\$235,970	\$232,070	\$3,042,200

Schools MNPS projects

18BE0019 Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Project Type Capital program Miscellaneous District-Wide Projects Asset Type

Facilities Capital group Mayor's Priority: Works

Guiding Principles Medium

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2025













Neighborhoods Education

Efficient government criteria	High
Board/Commission support, Condition,	Planning
context	

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$1,783,376,100	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$675,509	\$150,652	\$135,439	\$136,357	\$114,944	\$126,353
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 18B	E0019									
17BE0014	Resubmitte	ed-In Progres	S				MPC re	ec priority B		
MNPS LAND ACQUISITION	ONS						Departme	nt priority 1003	Efficient government	High
MNPS Land Acquisitions									Guiding Principles	Low
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost			
							Esti	mate not yet developed	Neighborhoods Educ	eation
Phase										
14BE0041	Resubmitte	ed-In Progres	S				MPC re	ec priority B		
ELECTRICAL UPGRADES	6						Departme	nt priority 1002	Efficient government	High
Electrical Upgrades - Site L	ighting, Electrica	al Panels, PAS	Systems, Interi	or Lighting, Et	C.				Guiding Principles	Low
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$38,730,000		
Proposed G.O. Bonds	\$28,600	\$2,590	\$1,375	\$1,115	\$1,050	\$850			Educ	eation
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
16BE0029	Resubmitte	ed-In Progres	S				MPC re	ec priority B		
SCHOOL - SAFETY AND	SECURITY						Departme	nt priority 1002	Efficient government	High
School - Safety and Securit	У								Guiding Principles	Low
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$31,871,100		
Proposed G.O. Bonds	\$3,000	\$3,135	\$3,276	\$3,424	\$3,578	\$3,739			Educ	ation Nashville
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

MNPS projects

18BE0019 Result	omitted-Not Sta	rted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18BE	0019									
16BE0022 EXTERIOR BUILDING IMPExterior Building Improvement	PROVEMENTS		S					c priority B nt priority 1002	Efficient government Guiding Principles	Hig Lo
Funding request by year (in tho	usands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$35,695,000		
Proposed G.O. Bonds Phase	\$28,435 Build/Purchase	\$1,300 Build/Purchase	\$1,300 Build/Purchase	\$825 Build/Purchase	\$85 Build/Purchase	\$750 Build/Purchase		,,	Neighborhoo	ds Education
16BE0019 INTERIOR BUILDING IMP	PROVEMENTS	d-In Progres		or Doors, Paint	ing, Etc.			c priority B nt priority 1002	Efficient government Guiding Principles	Hig Lo
Funding request by year (in tho	usands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$18,925,000		
Proposed G.O. Bonds Phase	\$13,585 Build/Purchase	\$540 Build/Purchase	\$450 Build/Purchase	\$450 Build/Purchase	\$450 Build/Purchase	\$450 Build/Purchase				Education
16BE0017 Resubmitted-In Progress ATHLETIC FACILITY UPGRADES Athletic Facility Upgrades							MPC rec priority B Department priority 1002		Efficient government Guiding Principles	Hig Lo
Funding request by year (in tho	usands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,055,000		
Proposed G.O. Bonds Phase	\$8,100 Build/Purchase	\$525 Build/Purchase	\$950 Build/Purchase	\$980 Build/Purchase	\$750 Build/Purchase	\$750 Build/Purchase			Neighborhoo	ds Education
15BE0011	Resubmitte	d-In Progres	S				MPC re	c priority B		
PLUMBING UPGRADES							Departme	nt priority 1002	Efficient government	Hig
Plumbing Upgrades - Pipe R	eplacements, V	Vater Heaters	Pumps, Sinks	s, Toilets, Etc.					Guiding Principles	Lo
Funding request by year (in tho	usands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$13,520,000		
Proposed G.O. Bonds Phase	\$7,345 Build/Purchase	\$475 Build/Purchase	\$525 Build/Purchase	\$675 Build/Purchase	\$725 Build/Purchase	\$775 Build/Purchase			Neighborhoo	ds Education
15BE0009	Resubmitte	d-In Progres	S				MPC re	c priority B		
SCHOOL SITE IMPROVEN	MENTS - MAIN	TENANCE					Departme	nt priority 1003	Efficient government	Hig
Site Improvements - Sidewa	ılks, Fencing, H	andrails, Main	tenance, Drai	nage Improve	ments, Etc.				Guiding Principles	Lo
Funding request by year (in tho	usands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$10,275,000		
Proposed G.O. Bonds Phase	\$5,025 Build/Purchase	\$450 Build/Purchase	\$450 Build/Purchase	\$450 Build/Purchase	\$450 Build/Purchase	\$450 Build/Purchase				Education

18BE0019 Resul	bmitted-Not Sta	arted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18BB	0019									
14BE0047 MUSIC ROOM SPACE IM Music Makes Us - Upgrades	PROVEMENTS	ed-In Progres S	S				MPC rec priority B Department priority 1002		Efficient government Guiding Principles	High Low
Funding request by year (in the	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,911,300		
Proposed G.O. Bonds Phase	\$4,911 Build/Purchase									Education Nashvil
03BE0005 BUS AND FLEET VEHICLE Bus and Fleet Vehicle Repla	E REPLACEME			dules				priority B t priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in the		ot otate reple	ioement oone	auics						
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$53,117,400		
Proposed G.O. Bonds Phase	\$5,000 Build/Purchase	\$5,225 Build/Purchase	\$5,460 Build/Purchase	\$5,706 Build/Purchase	\$5,963 Build/Purchase	\$6,231 Build/Purchase				Education Environment
14BE0042 Resubmitted-In Progress EMERGENCY CONSTRUCTION AND CONTINGENCY Emergency Construction and Contingency							priority B t priority 1002	Efficient government Guiding Principles	Mediun	
Funding request by year (in the	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$45,000,000		
Proposed G.O. Bonds Phase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase			_	Education
17BE0005	Resubmitte	ed-In Progres	S				MPC red	priority B		
AUDITORIUM UPGRADES	5						Departmen	t priority 1003	Efficient government	Hig
Auditorium - Lighting, Seating	ng, Carpet, Etc.,	Upgrades							Guiding Principles	Lov
Funding request by year (in the	-									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$13,900,000		ds Education
Proposed G.O. Bonds Phase	\$7,150 Build/Purchase	\$750 Build/Purchase	\$750 Build/Purchase	\$750 Build/Purchase	\$750 Build/Purchase	\$750 Build/Purchase				
14BE0039	Resubmitte	ed-In Progres	S				MPC rec	priority B		
CASEWORK, FURNITURE	, LAB UPGRA	DES					Departmen	t priority 1002	Efficient government	High
Casework, Furniture, Lab U	ogrades, Etc.								Guiding Principles	Lov
Funding request by year (in the	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$11,230,900		Education
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase	\$1,060 Build/Purchase	\$1,124 Build/Purchase	\$1,191 Build/Purchase	\$1,263 Build/Purchase	\$1,338 Build/Purchase				LUCAUUI

Schools MNPS projects

DISTRICT-WIDE PROJECTS 18BE0019 Resubmitted-Not Started Sub-projects for 18BE0019 MPC rec priority B 14BE0038 Resubmitted-In Progress Department priority 1002 Efficient government High **PAVING UPGRADES Guiding Principles** Low Paving Upgrades - Seal & Stripe, Replacement, New Parking & Driveways, Etc. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$21,208,000 Proposed G.O. Bonds \$12.308 \$475 \$500 \$575 \$575 \$575 Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase 14BE0037 Resubmitted-In Progress MPC rec priority B **ENVIRONMENTAL REMEDIATION** Department priority 1002 Efficient government High **Guiding Principles** Low Environmental Remediation - Asbestos Removal, Lead Water Testing, Radon Testing, Etc. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$27.125.000 Neighborhoods Education Proposed G.O. Bonds \$5.125 \$1.900 \$1.900 \$1.900 \$1.900 \$1.900 Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase MPC rec priority B 13BE0041 Resubmitted-In Progress Department priority 1002 Efficient government High **ADA COMPLIANCE Guiding Principles** Medium **ADA Compliance** Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$11.230.900 Proposed G.O. Bonds \$1.000 \$1.060 \$1.124 \$1.191 \$1.263 \$1.338 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase MPC rec priority B 07BE0001 Resubmitted-In Progress PRE-K AND K4 PLAYGROUNDS Department priority 1002 Efficient government High **Guiding Principles** Pre-K And K4 Playgrounds Low Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$5,615,200 Neighborhoods Education Proposed G.O. Bonds \$500 \$530 \$562 \$596 \$631 \$669 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase

MNPS projects

18BE0019 Resu	ıbmitted-Not Sta	orted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18B	E0019									
03BE0057 PERSONAL COMPUTING District Technology Includir Upgrades, Instructional Sol	REPLACEMENT Representation of the Replacement of Replacement (Representation of Replacement (Replacement of Replacement of Replacement of Replacement of Replacement of Replacement (Replacement of Replacement of Repla	Staff Personal	S I Computers, S		tenance, Telep	phone Upgrades,	Departme	ec priority B nt priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in th Source	ousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$96,927,100		Education
Proposed G.O. Bonds Phase	\$9,140 Build/Purchase	\$9,151 Build/Purchase	\$9,167 Build/Purchase	\$14,072 Build/Purchase	\$9,138 Build/Purchase	\$9,154 Build/Purchase	Total cost	\$30,321,200	_	
03BE0053 ROOFING - REPLACEME Replacement And / Or Rep	NT / REPAIR	ed-In Progres	S					ec priority B nt priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in th Source Proposed G.O. Bonds Phase	ousands): FY2025 \$39,245 Build/Purchase	FY2026 \$8,225 Build/Purchase	FY2027 \$8,225 Build/Purchase	FY2028 \$7,850 Build/Purchase	FY2029 \$6,500 Build/Purchase	FY2030 \$6,750 Build/Purchase	Total cost	\$97,295,000		Education
14BE0045 HVAC UPGRADES AND I	Resubmitte REPLACEMENT	ed-In Progres	,			,		ec priority B nt priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in th Source		FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$535,625,000		
Proposed G.O. Bonds Phase	\$164,480 Build/Purchase	\$62,755 Build/Purchase	\$60,850 Build/Purchase	\$58,440 Build/Purchase	\$48,350 Build/Purchase	\$40,750 Build/Purchase				Education
23BE0002 HIGH SCHOOL COMPETI	ITION ARTIFICI		LDS					ec priority B nt priority 1002	Efficient government	orts existing conditions Low Low
Install Artificial Turf Fields a Funding request by year (in th Source		FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$39,660,000	Guiding Principles	
Proposed G.O. Bonds Phase	\$28,210 Plan/Build	\$11,450	F12021	F12020	F12029	F12030	Total cost	\$39,000,000	Neighbo	rhoods Education

Schools MNPS projects

DISTRICT-WIDE PROJECTS 18BE0019 Resubmitted-Not Started Sub-projects for 18BE0019 MPC rec priority B 25BE0010 New **ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE Guiding Principles** Low ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$21,247,400 Education Environment Proposed G.O. Bonds \$2,000 \$2.090 \$2.184 \$2.282 \$2,385 \$2,492 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase 25BE0009 New MPC rec priority B **DVR AND CAMERA UPGRADES/REPLACEMENT Guiding Principles** Low DVR AND CAMERA UPGRADES/REPLACEMENT Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1.800.000 Proposed G.O. Bonds \$1.800 Phase Build/Purchase MPC rec priority B 25BE0005 New MIDDLE SCHOOL SSMV PROGRAM **Guiding Principles** Low MIDDLE SCHOOL SSMV PROGRAM Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$7.330.000 Proposed G.O. Bonds \$7.330 Phase All stages MPC rec priority B 17BE0001 Resubmitted-In Progress FACILITY INFRASTRUCTURE IMPROVEMENT PROGECTS Department priority 1002 Efficient government High **Guiding Principles** District Technology Including: Student And Staff Personal Computers. Software Maintenance, Telephone Upgrades, Network Low Upgrades, Instructional Software, Administrative Hardware And Software Upgrades Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$82,032,700 Proposed G.O. Bonds \$16.044 \$6.628 \$6.968 \$7.077 \$7.203 \$7.330 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase

Schools MNPS projects

DISTRICT-WIDE PROJECTS 18BE0019 Resubmitted-Not Started Sub-projects for 18BE0019 MPC rec priority B **Concept Map** Supports existing conditions 24BE0001 Resubmitted-Not Started Department priority 1002 NUTRITION SERVICES EQUIPMENT Efficient government High **Guiding Principles** Low Hood Replacements, Equipment Replacements Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$12,200,000 Proposed G.O. Bonds \$2,000 \$3,200 \$2,000 \$2,000 \$1.000 \$1.000 Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase 17BE0002 Resubmitted-In Progress MPC rec priority B INFRASTRUCTURE REPLACEMENT PROJECTS Department priority 1002 Efficient government High **Guiding Principles** Low District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$126,305,800 Proposed G.O. Bonds \$10.867 \$12.271 \$10.618 \$11.863 \$11.593 \$12.937 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase MPC rec priority B 22BE0004 Resubmitted-Not Started **ELEVATOR REMEDIATIONS** Department priority 1002 Efficient government Low **Guiding Principles** Elevator Remediations - Lift & Elevator Replacements, Elevator Code Remediations, Etc. Low Funding request by year (in thousands): FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 \$8.553.000 Source Total cost Neighborhoods Education Proposed G.O. Bonds \$2,670 \$475 \$475 \$475 \$858 \$600 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase 22BE0002 Resubmitted-Not Started MPC rec priority B Efficient government Department priority 1002 Medium FIRE ALARM REMEDIATIONS **Guiding Principles** Medium Fire Alarm Remediations - System Replacements, Full Audio Signals, Code Compliance, Etc. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$15.045.000 Neighborhoods Education Nashville Proposed G.O. Bonds \$6.495 \$1.225 \$1.125 \$950 \$1.125 \$1.125 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase

18BE0019 Resu	bmitted-Not Sta	arted DIST	RICT-WIDE	PROJECTS	,					
Sub-projects for 18Bl	E00 1 9									
21BE0002 ENERGY UPGRADES Energy Upgrades in MNPS		ed-Not Starte		ighting, Etc.)				c priority B at priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in the	•	,,	,	0 - 0,,						
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$27,000,000		
Proposed G.O. Bonds Phase	\$9,750 Build/Purchase	\$4,000 Build/Purchase	\$4,000 Build/Purchase	\$4,000 Build/Purchase	\$1,500 Build/Purchase	\$750				ducation
19BE0022 REGIONAL BUS PARKIN Regional Bus Parking Term	G TERMINALS	ed-In Progres	ss					c priority B at priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in the	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$10,000,000		
Proposed G.O. Bonds Phase	\$500 Build/Purchase	\$2,000 Build/Purchase	\$500 Build/Purchase	\$2,000 Build/Purchase	\$500 Build/Purchase	\$2,000 Build/Purchase				iducation
18BE0015 SCHOOL IMPROVEMENT School Space Upgrades an	- SMALL PRO		SS					c priority B at priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in the	uneaude).	,								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$9,500,000		
Proposed G.O. Bonds Phase	\$2,000 Build/Purchase	\$3,500 Build/Purchase	\$4,000 Build/Purchase							ducation
18BE0011 CENTRAL SERVICES - FU Furniture and Equipment for	IRNITURE AND							c priority B at priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in the										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,605,300		
Proposed G.O. Bonds Phase	\$700 Build/Purchase	\$320 Build/Purchase	\$333 Build/Purchase	\$346 Build/Purchase	\$360 Build/Purchase	\$374 Build/Purchase				ducation
24BE0004 MNPS PRE K ADDITIONS Various Schools		ed-Not Starte	ed					c priority B at priority 1002	Concept Map Supports of Efficient government Guiding Principles	existing conditions High Low
Funding request by year (in the	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$41,720,000		
Proposed G.O. Bonds	\$41,720 All stages								Neighborhoods E	ducation

18BE0019 Result	omitted-Not Sta	arted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18BE	0019									
19BE0020 OPERATIONS BUILDING Operations Building - Office	- OFFICE REN	ed-In Progres OVATION	S					ec priority B nt priority 1003	Concept Map Sup Efficient government Guiding Principles	ports existing conditions Low Low
Funding request by year (in tho	usands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,700,000		
Proposed G.O. Bonds Phase						\$15,700 All stages				Education
12BE0003	Resubmitte	ed-Not Starte	d				MPC re	ec priority B	Concept Map Lowe	er tier Center or Corrido
STOKES BUILDING - REN	OVATE						Departme	nt priority 1003	Efficient government	High
Stokes Building - Renovate									Guiding Principles	Lov
Funding request by year (in tho	usands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$21,860,000		
Proposed G.O. Bonds Phase							\$21,860,	000 starting in FY2031	-	Education
13BE0031	Resubmitte	ed-Not Starte	d				MPC re	ec priority B	Concept Map Sup	ports existing conditions
OPERATIONS BUILDING	RENOVATION						Departme	nt priority 1003	Efficient government	High
Operations Building Renova	tion								Guiding Principles	Lov
Funding request by year (in tho	usands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$34,360,000		
Proposed G.O. Bonds Phase							\$34,360,	000 starting in FY2031		Education
13BE0033	Resubmitte	ed-Not Starte	d				MPC re	ec priority B	Concept Map Sup	ports existing conditions
PRINT SHOP RENOVATION	N						Departme	nt priority 1003	Efficient government	High
Print Shop Renovation									Guiding Principles	Lov
Funding request by year (in tho	usands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,430,000		
Proposed G.O. Bonds Phase							\$2,430,	000 starting in FY2031		Education
13BE0036	Resubmitte	ed-Not Starte	d				MPC re	ec priority B	Concept Map Firs	t Tier Center or Corrido
SUPPLY CENTER - RENO	VATION						Departme	nt priority 1003	Efficient government	High
Supply Center - Renovation									Guiding Principles	Low
Funding request by year (in tho	usands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$22,700,000		
Proposed G.O. Bonds Phase							\$22,700,	000 starting in FY2031		Education

18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Schools MNPS projects

18BE0017 Resubmitted-In Progress

SCHOOL EXPANSIONS AND REPLACEMENTS

Expansion and Replacement Projects in Metro Schools

Concept Map

Aligned with NashvilleNext

Project Type Capital program Asset Type

Facilities Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority



Guiding Principles



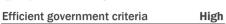




Medium







Board/Commission support, Planning context, Project need

Total request:	Funding reque	est by year (in tho	Tax District GSD			
\$570,440,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$373,860	\$138,330				
Phase	All stages	All stages				

Project need										
Sub-projects for 18B	E0017									
25BE0002	New						MPC re	c priority B		
NASHVILLE SCHOOL OF	THE ARTS - LA	AND								
NASHVILLE SCHOOL OF TH	IE ARTS - LAND								Guiding Principles	Low
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$20,520,000		
Proposed G.O. Bonds	\$20,520								Educal	tion
Phase	Land/ROW									
24BE0003	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map Supports exis	sting conditions
ANTIOCH EARLY LEARN	IING HUB						Departmer	nt priority 1002	Efficient government	High
Design Fees Only									Guiding Principles	Medium
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$28,890,000		
Proposed G.O. Bonds	\$28,890								Opportunity Neighborhoods Educat	tion
Phase	Plan/Study									
23BE0001	Resubmitte	d-Not Starte	d				MPC re	c priority B		
FAMILY INFORMATION	CENTER AND E	MPLOYEE S	UPPORT CEI	NTER			Departmer	nt priority 1002	Efficient government	High
Family Information Center	and Employee S	upport Center							Guiding Principles	Low
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$20,670,000		
Proposed G.O. Bonds	\$20,670								Educa	ition
Phase	All stages									

Schools MNPS projects

	bmitted-In Prog	ress 30110	JUL EXPAIN	SIUNS ANL	REPLACE	MENIS			Concept Map	Aligned with NashvilleN
Sub-projects for 18BI	0017									
22BE0001 OVERTON CLUSTER ELE Overton Cluster Elem - New		d-Not Starte	d					priority B t priority 1003 Council 143 of 215	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Lo
Funding request by year (in the	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$66,450,000		
Proposed G.O. Bonds Phase	\$66,450 Build/Purchase						Impact to operating bud	lget \$100,000		Neighborhoods Education
18BE0004 CANE RIDGE CLUSTER E Cane Ridge Cluster Elemen	,	Burkitt Ridg	e)	entary School				priority B t priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe nt Hig Lo
		5C) NCW 0004	Judent Lient	critary ochoor						
Funding request by year (in the Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$112,260,000		
Proposed G.O. Bonds Phase	\$76,650 Build/Purchase	112020	112021	112020	112023	112000	Total cost	Ψ112,230,000		Neighborhoods Education
17BE0004 ANTIOCH CLUSTER ELEM Antioch Cluster - New Elem		0	S					c priority B t priority 1002 Council 92 of 215	Concept Map Efficient governme	Aligned with NashvilleNe nt Hig Lo
	,							Council 92 01 213		
Funding request by year (in the Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$64,580,000		
Proposed G.O. Bonds Phase	\$64,580 Build/Purchase		-					, ,	_	Neighborhoods Education
14BE0026 NASHVILLE SCHOOL OF	Resubmitted	_	S					priority B t priority 1002	Concept Map Efficient governme	Lower tier Center or Corridont Hig
Nashville School of the Arts	- New								Guiding Principles	Lo
Funding request by year (in the Source	ousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$146,800,000		Neighborhoods Education
Proposed G.O. Bonds Phase	\$146,800 Build/Purchase									Trugino ino da Educado i
14BE0002 AMQUI ELEMENTARY	Resubmitted	d-Not Starte	d				MPC red	priority B	Concept Map Efficient governme	Supports existing condition
Amqui Elementary - Renova	ation and Additio	n							Guiding Principles	Lo
Funding request by year (in the Source	ousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$62,270,000		
Proposed G.O. Bonds Phase	\$62,270 All stages								Opportunity	Neighborhoods Education

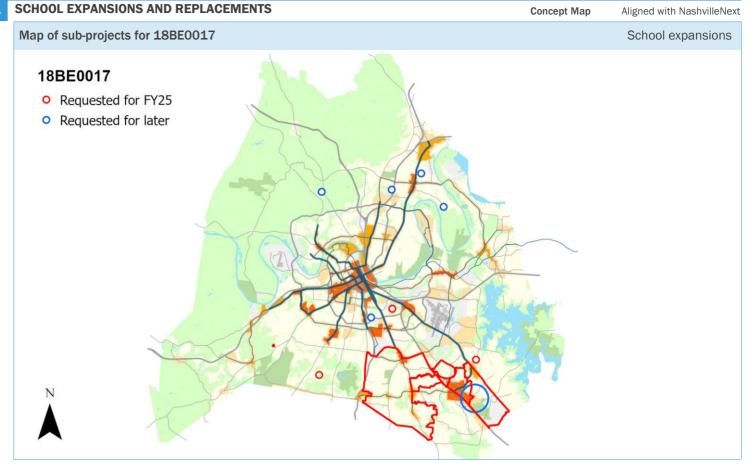
Schools MNPS projects

18BE0017 Res	ubmitted-In Prog	ress SCHO	OOL EXPAN	ISIONS AND	REPLACE	MENTS			Concept Map	Aligned with NashvilleN
Sub-projects for 18B	E0017									
13BE0026 NEELY'S BEND ELEMEN Neely's Bend Elementary -	ITARY - RENOV		d					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Lov
Funding request by year (in th	iousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$57,210,000		
Proposed G.O. Bonds Phase	\$57,210 All stages								Opportunity	Neighborhoods Education
04BE0033	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing condition
WESTMEADE ELEMENT	ARY - REPLACE						Departmer	nt priority 1003	Efficient governme	nt Hi g
Westmeade Elementary So	chool - Replace F	acility for 800	Students					Council 59 of 215	Guiding Principles	Lov
Funding request by year (in th	iousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$71,150,000		
Proposed G.O. Bonds Phase	\$71,150 All stages									Neighborhoods Education
04BE0029 PERCY PRIEST ELEMEN		d-In Progres	S					c priority B at priority 1002	Concept Map Efficient governme	Supports existing condition nt Hig
Percy Priest Elementary - F	Replacement								Guiding Principles	Mediur
Funding request by year (in th	iousands):								A (1)	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$20,660,000		
Proposed G.O. Bonds Phase	\$20,660 All stages								Opportunity	Neighborhoods Education
04BE0023	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing condition
LAKEVIEW ELEMENTAR	Y - REPLACEM	ENT					Departmer	nt priority 1002	Efficient governme	nt Hig
Lakeview Elementary Scho	ool - Replacemen	t							Guiding Principles	Lov
Funding request by year (in th	iousands):								A (min	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$23,500,000		
Proposed G.O. Bonds Phase	\$23,500 All stages								Opportunity	Neighborhoods Education
03BE0027	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing condition
ALEX GREEN ELEMENT									Efficient governme	nt Hi g
Alex Green Elementary Sch	nool - Addition in	FY25 and Rer	novate Facility	in FY31					Guiding Principles	Lov
Funding request by year (in the	•	EV2026	EV2027	EVANAR	EVACAG	EV2020	Total asst	¢25 940 000		
Proposed G.O. Bonds Phase	\$12,390 All stages	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$35,840,000	Opportunity	Neighborhoods Education

18BE0017 Re	submitted-In Prog	ress SCHO	OOL EXPAN	ISIONS AND	REPLACE	MENTS			Concept Map	Aligned with NashvilleNext
Sub-projects for 18	BE0017									
24BE0006 CHADWELL ELEMENTA Construction of Additions	ARY - ADDITION	ed-Not Starte entary	d					ec priority B nt priority 1003 Council 143 of 215	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Medium
Funding request by year (in Source Proposed G.O. Bonds	thousands): FY2025	FY2026 \$17,060	FY2027	FY2028	FY2029	FY2030	Total cost	\$39,700,000	Opportunity Opportunity	Neighborhoods Education
Phase		All stages								
19BE0003 CANE RIDGE CLUSTER Cane Ridge Cluster - New	R - NEW MIDDLE							ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Aligned with NashvilleNext nt High Low
Funding request by year (in Source	thousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$100,370,000		Neishborhoods Education
Proposed G.O. Bonds Phase		\$100,370 Build/Purchase					Impact to operating bu	dget \$1,200,000		Neighborhoous Education

18BE0017

Resubmitted-In Progress



18BE0018 Resubmitted-In Progress SCH00L RENOVATIONS Concept Map Aligned with NashvilleNext

Project Type Capital program
Asset Type Facilities
Guiding Principles Medium

Capital programMisc. Renovation Projects for Metro SchoolsFacilitiesCapital groupMayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Opportunity Neighborhoods Education	Total request:	Funding reque	est by year (in the	ousands):		Tax Di	istrict GSD
Efficient government criteria High	\$4,522,560,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Board/Commission support, Condition, Planning	Proposed G.O. Bonds	\$277,010	\$218,130	\$236,920	\$280,260	\$235,970	\$232,070
context, Project need	Phase	All stages	All stages	All stages	All stages	All stages	All stages

context, Project need		Phase		All stag	ges All sta	ages All stage	es All stages	All stages All stag	3 S	
Sub-projects for 18BE0	018									
04BE0034	Resubmitte	d-Not Starte	d				MPC	rec priority B	Concept Map	Green Network
WHITES CREEK HIGH REN	OVATION						Departm	ent priority 1003	Efficient government	Low
Whites Creek High School - Re	enovate Facili	ty							Guiding Principles	Low
Funding request by year (in thous	sands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$92,930,000		
Proposed G.O. Bonds	\$1,500					\$91,430			Opportunity Neighborho	ods Education
Phase	All stages					All stages				
03BE0007	Resubmitte	d-Not Starte					MPC	rec priority B	Concept Map Lower t	tier Center or Corridor
COHN LEARNING CENTER	- RENOVATI	ON					Departm	ent priority 1003	Efficient government	High
Cohn Learning Center - Renov	ation							Council 46 of 215	Guiding Principles	Medium
Funding request by year (in thous	sands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$58,400,000		
Proposed G.O. Bonds	\$3,500								Opportunity Neighborho	ods Education
Phase	All stages									
25BE0001	New						MPC	rec priority B		
GRA-MAR COMMUNITY SU	PPORT HUE	3								
GRA-MAR COMMUNITY SUPPO	ORT HUB								Guiding Principles	High
Funding request by year (in thous	sands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$26,560,000		
Proposed G.O. Bonds	\$26,560								Opportunity Prosperity Neighborho	ods Education
Phase	All stages									

L8BE0018 Resi	ubmitted-In Proք	gress SURI	OOL RENOV	ATIONS					Concept Map	Aligned with Nashville
Sub-projects for 18B	E0018									
13BE0002 BUENA VISTA ELEMENT Buena Vista Elementary E.	ARY E.O. REN	ed-Not Starte OVATION	d				MPC rec pri Department pri	-	Concept Map Efficient governme Guiding Principles	Supports existing conditio nt Lo Mediu
Funding request by year (in th	ousands):								A	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$26,830,000		
Proposed G.O. Bonds Phase	\$1,120 All stages								Opportunity	Neighborhoods Education
08BE0004		ed-Not Starte					MPC rec pri	-	Concept Map	Supports existing conditio
ROBERT E. LILLARD CO							Department pri	iority 1002	Efficient governme Guiding Principles	
Robert E. Lillard Elementa	_	- Renovate Fa	CIIITY						dululing Filliciples	Lo
Funding request by year (in th		EV0000	FV0007	EV0000	FV0000	EV0000	Total	\$4C 000 000		
Source Proposed G.O. Bonds	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$16,090,000	Opportunity	Neighborhoods Education
Phase	\$16,090 All stages						Impact to operating budget	\$22,700		
04BE0028	Resubmitte	ed-Not Starte	d				MPC rec pri	ority B	Concept Map	Supports existing conditio
PEARL-COHN HIGH REN	IOVATION						Department pr	iority 1003	Efficient governme	nt Hi _i
Pearl-Cohn High School - R	enovate Facility								Guiding Principles	Mediu
Funding request by year (in th	ousands):								A C	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$87,500,000		
Proposed G.O. Bonds	\$1,500			\$86,000					Opportunity	Neighborhoods Education
Phase	All stages			All stages						
04BE0027	Resubmitte	ed-In Progres	S				MPC rec pri	ority B	Concept Map	Supports existing conditio
PARAGON MILLS ELEM	ENTARY - REN	OVATION					Department pri	iority 1002	Efficient governme	nt Lo
Paragon Mills Elementary	Renovate Facili	ty							Guiding Principles	Lo
Funding request by year (in th	ousands):								A C	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,600,000		
Proposed G.O. Bonds Phase	\$15,600 All stages								Opportunity	Neighborhoods Education
04BE0024		ed-Not Starte	d				MPC rec pri	,	Concept Map	Supports existing conditio
MCGAVOCK HIGH RENO							Department pr	•	Efficient governme	
McGavock High School - Re	enovate Facility						Cor	uncil 131 of 215	Guiding Principles	Lo
Funding request by year (in th	•									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$160,550,000		Neighborhoods Education
Proposed G.O. Bonds Phase	\$12,450 Plan/Study	\$148,100 Build/Purchase								

L8BE0018 Resu	bmitted-In Prog	gress SUN	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18BE	0018									
04BE0013 GLENCLIFF HIGH RENOV Glencliff High School - Reno	ATION	ed-Not Starte	d				MPC rec pri Department pr	-	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Lo
Funding request by year (in the	usands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$80,480,000		
Proposed G.O. Bonds Phase	\$10,450 Plan/Study	\$70,030 Build/Purchase							Opportunity	Neighborhoods Education
03BE0028		ed-In Progres	S				MPC rec pri	-	Concept Map	Supports existing condition
HAYWOOD ELEMENTAR		ON					Department pr	iority 1002	Efficient governme Guiding Principles	
Haywood Elementary School									Guiding Principles	Lo
Funding request by year (in the	-	F1/0000	EV0007	F1/0000	F)/0000	F)/0000	-	* 50.000.000		
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$53,630,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase	\$53,630 All stages						Impact to operating budget	\$43,600		
09BE0026		ed-Not Starte	d				MPC rec pri	-	Concept Map	Supports existing condition
NAPIER ELEMENTARY R							Department pr	iority 1003	Efficient governme	nt Lo Mediu
Napier Elementary School -		ity							Guiding Filliciples	Media
Funding request by year (in the		F1/0000	EV0007	F1/0000	F)/0000	F)/0000	-	***		
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$32,250,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase	\$2,740 Build/Purchase									
03BE0061	Resubmitte	ed-Not Starte	d				MPC rec pri	ority B	Concept Map	Green Netwo
TWO RIVERS MIDDLE SO							Department pr	-	Efficient governme	
Two Rivers Middle School -	Renovate Facili	ity					Co	uncil 133 of 215	Guiding Principles	Mediu
Funding request by year (in the	usands):								?₀	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$36,510,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase			\$36,510 All stages						Opportunity	reignbornoous Luucauon
09BE0017		ed-Not Starte	d				MPC rec pri	-	Concept Map	Lower tier Center or Corrid
MCKISSICK MIDDLE REN							Department pr	iority 1003	Efficient governme	•
McKissick Middle School - F	Renovate Facilit	ty							Guiding Principles	Mediu
Funding request by year (in the	,									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$36,940,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds			\$36,940						- Shoremen	gviirovao maavatton

18BE0018 Resubmitte	ed-In Progress	SCHOOL RENOV	ATIONS					Concept Map	Aligned with Nashville
Sub-projects for 18BE001	8								
09BE0020 Res J T MOORE MIDDLE - RENOVA J T Moore Middle - Renovate Facil		Started					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditiont Hi _t
Funding request by year (in thousand	-	.026 FY2027	FY2028	FY2029	FY2030	Total cost	\$35,050,000		
Proposed G.O. Bonds Phase	12025 F12	\$35,050 All stages	F12028	F12029	F12030	Total cost	\$35,050,000		Neighborhoods Education
04BE0007 Res BASS, W. A. MIDDLE RENOVA Bass, W. A. Middle School - Renov		Started					c priority B ut priority 1004	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrid
Funding request by year (in thousand	s):								
Source F	/2025 FY2	026 FY2027	FY2028	FY2029	FY2030	Total cost	\$28,730,000		
Proposed G.O. Bonds Phase		\$28,730 All stages							Neighborhoods Education
12BE0001 Re: THE ACADEMY AT OLD COCKE The Academy at Old Cockrill - Ren							c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrid nt Hi _t Mediu
Funding request by year (in thousand	s):							A (1-2)	
	•	2026 FY2027	FY2028	FY2029	FY2030	Total cost	\$10,730,000		
Proposed G.O. Bonds Phase		\$10,730 All stages						Opportunity	Neighborhoods Education
14BE0009 Res I.T. CRESWELL MIDDLE - REN I.T. Creswell Middle - Renovation	submitted-Not	Started					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	First Tier Center or Corrid nt Hi Mediu
Funding request by year (in thousand	s):								
Source F	/2025 FY2	026 FY2027	FY2028	FY2029	FY2030	Total cost	\$35,470,000	80 1	
Proposed G.O. Bonds Phase		\$35,470 All stages						Opportunity	Neighborhoods Education
GLENDALE ELEMENTARY REN Glendale Elementary Renovation		Started					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditiont Hi
Funding request by year (in thousand	•	1006 EV0007	EVOCO	EV2020	EV2020	Total cost	¢47.000.000		
Proposed G.O. Bonds Phase	/2025 FY2	\$17,020 All stages	FY2028	FY2029	FY2030	TOTAL COST	\$17,020,000		Neighborhoods Education

18BE0018 Resu	ıbmitted-In Prog	ress SCHO	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18B	E0018									
19BE0011 MARSHALL, THURGOOD Marshall, Thurgood Middle	MIDDLE - REI	d-Not Starte NOVATION	d					rec priority B nent priority 1004 Council 32 of 215	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$36,470,000		
Proposed G.O. Bonds Phase			\$36,470 All stages						Opportunity	Neighborhoods Education
03BE0035	Resubmitte	d-Not Starte	d				MPC	rec priority B	Concept Map	Lower tier Center or Corridor
JOHNSON ALTERNATIVE	MIDDLE SCH	OOL RENOVA	ATION				Departm	nent priority 1002	Efficient governme	nt High
Johnson ALC School - Rend	vate Facility								Guiding Principles	Medium
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$18,630,000		
Proposed G.O. Bonds Phase				\$18,630 All stages					Opportunity	Neighborhoods Education
03BE0008	Resubmitte	d-Not Starte	d				MPC	rec priority B	Concept Map	Supports existing conditions
COLE ELEMENTARY REN	NOVATION								Efficient governme	nt High
Cole Elementary School - R	enovate Facility.								Guiding Principles	Low
Funding request by year (in th	ousands):								Q	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$27,640,000		
Proposed G.O. Bonds Phase				\$27,640 All stages					Opportunity	Neighborhoods Education
13BE0020	Resubmitte	d-Not Starte	d				MPC	rec priority B	Concept Map	Supports existing conditions
HENRY MAXWELL ELEN	IENTARY - REN	IOVATION					Departm	nent priority 1003	Efficient governme	nt High
Henry Maxwell Elementary	- Renovation							Council 143 of 215	Guiding Principles	Low
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$21,210,000		
Proposed G.O. Bonds Phase				\$21,210 All stages					_	Neighborhoods Education
03BE0001	Resubmitte	d-Not Starte	d				MPC	rec priority B	Concept Map	Supports existing conditions
APOLLO MIDDLE SCHOO		ON					Departm	nent priority 1004	Efficient governme	
Apollo Middle School - Ren	ovate Facility.								Guiding Principles	Low
Funding request by year (in th	ousands):								Ba (F	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$48,590,000	Opportunity	
Proposed G.O. Bonds Phase				\$48,590 All stages					Opportunity	Neighborhoods Education

18BE0018 Res	ubmitted-In Prog	ress SCHO	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18B	E0018									
14BE0018 JONES PAIDEIA ELEME Jones Paideia Elementary	NTARY RENOV	ed-Not Starte ATION	d					ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in t	nousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$21,290,000		
Proposed G.O. Bonds Phase				\$21,290 All stages					Opportunity	Neighborhoods Education
13BE0021	Resubmitte	d-Not Starte	d				MPC re	ec priority B	Concept Map	Supports existing conditions
MCGAVOCK ELEMENTA	RY RENOVATION	ON					Departme	nt priority 1003	Efficient governme	nt High
McGavock Elementary - Re	enovation							Council 133 of 215	Guiding Principles	Low
Funding request by year (in t	nousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$13,860,000		
Proposed G.O. Bonds Phase				\$13,860 All stages						Neighborhoods Education
04BE0035	Resubmitte	d-Not Starte	d				MPC re	ec priority B	Concept Map	Supports existing conditions
WRIGHT MIDDLE - REN	OVATION						Departme	nt priority 1003	Efficient governme	nt High
Wright Middle School - Re	novate Facility								Guiding Principles	Medium
Funding request by year (in t	nousands):								Q	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$43,040,000		
Proposed G.O. Bonds Phase				\$43,040 All stages					Opportunity	Neighborhoods Education
13BE0039	Resubmitte	d-Not Starte					MPC re	ec priority B	Concept Map	Lower tier Center or Corridor
WARNER ELEMENTARY		/ATION					Departme	nt priority 1003	Efficient governme	_
Warner Elementary (E. O.)									Guiding Principles	Medium
Funding request by year (in the		EV2026	FV2027	EVANAR	FV2020	FV2020	Total cost	¢20,000		
Proposed G.O. Bonds Phase	FY2025	FY2026	FY2027	FY2028	\$28,620 All stages	FY2030	Total cost	\$28,620,000	Opportunity	Neighborhoods Education
13BE0040 WEST END MIDDLE RE		ed-Not Starte	d					ec priority B nt priority 1003	Concept Map Efficient governme	Lower tier Center or Corridor nt High
West End Middle - Renova									Guiding Principles	Low
Funding request by year (in t	nousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$33,720,000		
Proposed G.O. Bonds Phase					\$33,720 All stages					Neighborhoods Education

18BE0018 Resu	ıbmitted-In Progr	ess SCHO	OL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18BB	E0018									
13BE0044 DUPONT HADLEY MIDDI DuPont Hadley Middle Reno			d					ec priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Lower tier Center or Corridor nt Low Medium
Funding request by year (in the Source	ousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$36,030,000		
Proposed G.O. Bonds Phase					\$36,030					Neighborhoods Education
04BE0011 DUPONT ELEMENTARY I DuPont Elementary School			d					ec priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Supports existing conditions at High Low
Funding request by year (in the		FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$19,800,000		
Proposed G.O. Bonds Phase					\$19,800 All stages			*,		Neighborhoods Education
19BE0001 A Z KELLEY ELEMENTAR			d					ec priority B nt priority 1004	Concept Map Efficient government Guiding Principles	Supports existing conditions at Low Medium
A Z Kelley Elementary - Ren								Council 32 of 215	Guiding Principles	Wedium
Funding request by year (in the Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$30,450,000		
Proposed G.O. Bonds Phase					\$30,450 All stages				Opportunity	Neighborhoods Education
09BE0012 HARPETH VALLEY ELEM Harpeth Valley Elementary		VATION	d					ec priority B nt priority 1003	Concept Map Efficient governmen	Lower tier Center or Corridor High Low
Funding request by year (in the Source	ousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$31,910,000		
Proposed G.O. Bonds Phase					\$31,910 All stages					Neighborhoods Education
03BE0022 GLENCLIFF ELEMENTAR		I	d					ec priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Supports existing conditions at High Low
Glencliff Elementary School Funding request by year (in the		ity						Council 143 of 215	Guiding Finiciples	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$21,860,000		
Proposed G.O. Bonds Phase					\$21,860 All stages				Opportunity	Neighborhoods Education

18BE0018	Resubmitted-In Prog	ress SCHO	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNext
Sub-projects fo	r 18BE0018									
09BE0006 BELLEVUE MIDDL Bellevue Middle Sci		d-Not Starte	ed					rec priority B ent priority 1003 Council 191 of 215	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Low Low
Funding request by ye	ear (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$33,580,000		Neighborhoods Education
Proposed G.O. Bond Phase	ds				\$33,580 All stages					neignormoods Education
13BE0008	Resubmitte	d-Not Starte	ed				MPC	rec priority B	Concept Map	Lower tier Center or Corridor
EAST NASHVILLE	MAGNET HIGH - REN	OVATE FACI	LITY				Departm	ent priority 1003	Efficient governme	
East Nashville Mag	net High - Renovate Fac	ility							Guiding Principles	Medium
Funding request by ye	ear (in thousands):								9	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$42,550,000	Opportunity	Neighborhoods Education
Proposed G.O. Bond Phase	ds					\$42,550 All stages			opportunity	Tolgisonious Euseutin
14BE0001	Resubmitte	d-Not Starte	ed				MPC	rec priority B	Concept Map	Green Network
MARGARET ALLE	N MIDDLE - RENOVA	ΓΙΟΝ					Departm	ent priority 1003	Efficient governme	nt Low
Margaret Allen Midd	dle - Renovation								Guiding Principles	Medium
Funding request by ye	ear (in thousands):								90 (
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$26,750,000		
Proposed G.O. Bond Phase	ds					\$26,750 All stages			Opportunity	Neighborhoods Education
04BE0018	Resubmitte	d-Not Starte	ed				MPC	rec priority B	Concept Map	Supports existing conditions
CORA HOWE ELE	MENTARY RENOVATI	ON					Departm	ent priority 1003	Efficient governme	nt Low
Cora Howe Element	tary School - Renovate F	acility						Council 143 of 215	Guiding Principles	Low
Funding request by ye	ear (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$20,570,000	80 1	
Proposed G.O. Bond Phase	ds					\$20,570 All stages			Opportunity	Neighborhoods Education
13BE0017	Resubmitte	d-Not Starte	ed				MPC	rec priority B	Concept Map	Supports existing conditions
	MENTARY - RENOVAT	ION					Departm	ent priority 1003	Efficient governme	
Lockeland Element	ary - Renovation								Guiding Principles	Low
Funding request by ye	•								3. (1)	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$13,240,000	Opportunity	Neighborhoods Education
Proposed G.O. Bond	ds					\$13,240			opportunity	noighborhouts Eutreation
Phase						All stages				

18BE0018 Resu	bmitted-In Prog	ress SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with Nashville
Sub-projects for 18BE	0018									
04BE0031 SHWAB ELEMENTARY - I Shwab Elementary School -	RENOVATION	ed-Not Starte	d					priority B t priority 1002	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrid nt Lo Mediu
Funding request by year (in the Source	ousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$22,400,000		
Proposed G.O. Bonds Phase						\$22,400 All stages			Opportunity	Neighborhoods Education
24BE0005 GATEWAY ELEMENTARY RENOVATION		ed-Not Starte	d				MPC rec	priority B	Concept Map Efficient governme Guiding Principles	Supports existing condition Hi Mediu
Funding request by year (in the Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,130,000		
Proposed G.O. Bonds Phase	112023	112020	112021	112020	112023	\$15,130 All stages	Total cost	Ψ13,130,000	Opportunity	Neighborhoods Education
09BE0002 EAST NASHVILLE MIDDL East Nashville Middle School	E SCHOOL AT		NOVATION					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditiont Lo
Funding request by year (in the	-									
Proposed G.O. Bonds Phase	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	**Total cost \$33,130,0	\$33,130,000 00 starting in FY2031	Opportunity	Neighborhoods Education
09BE0010 GRANBERY ELEMENTAR Granbery Elementary School Funding request by year (in the	Y RENOVATIO		d					e priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditiont Hi
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$28,880,000		
Proposed G.O. Bonds Phase							\$28,880,0	00 starting in FY2031	_	Neighborhoods Education
09BE0005 CUMBERLAND ELEMENT Cumberland Elementary Sci	ARY RENOVA hool - Renovate		d					e priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition Hi Lo
Funding request by year (in the	•	FV000C	FV0007	FVOOOC	FVOOOC	EV0000	Tatalanat	***		
Proposed G.O. Bonds Phase	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$26,880,0	\$26,880,000 00 starting in FY2031	Opportunity	Neighborhoods Education

18BE0018 Resubmitted-In Prog	ress SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18BE0018									
09BE0004 Resubmitte COCKRILL ELEMENTARY RENOVATION Cockrill Elementary School - Renovate Faci		d				MPC re	c priority B Council 92 of 215	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridont Lo Mediu
Funding request by year (in thousands): Source FY2025 Proposed G.O. Bonds Phase	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$29,970,0	\$29,970,000 000 starting in FY2031	Opportunity (Inc.)	Neighborhoods Education
O9BE0008 Resubmittee GLENN ELEMENTARY / MURRELL COM Glenn Elementary / Murrell Conversion - Re Funding request by year (in thousands): Source FY2025 Proposed G.O. Bonds Phase		ENOVATION	FY2028	FY2029	FY2030	Departmen Total cost	\$21,510,000 000 starting in FY2031	Concept Map Efficient governme Guiding Principles Opportunity	Lo
O9BE0013 Resubmitte H G HILL MIDDLE RENOVATION H G Hill Middle School - Renovate Facility Funding request by year (in thousands): Source FY2025 Proposed G.O. Bonds Phase	d-Not Starte	fY2027	FY2028	FY2029	FY2030	Departmen Total cost	sec priority B Int priority 1003 \$34,740,000 000 starting in FY2031	Concept Map Efficient governme Guiding Principles	Lo
04BE0032 Resubmitte UNA ELEMENTARY - RENOVATION Una Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2025 Proposed G.O. Bonds Phase	d-Not Starte	f Y2027	FY2028	FY2029	FY2030	Departmen Total cost	sec priority B Int priority 1003 \$36,790,000 000 starting in FY2031	Concept Map Efficient governme Guiding Principles Opportunity	Lower tier Center or Corrid nt Hig Mediu Neighborhoods Education
09BE0001 Resubmitte ANTIOCH HIGH SCHOOL RENOVATION Antioch High School - Renovate Facility Funding request by year (in thousands): Source FY2025	d-Not Starte	fY2027	FY2028	FY2029	FY2030	MPC re	sec priority B	Concept Map Efficient governme Guiding Principles	Lo

18BE0018 Resu	bmitted-In Prog	ress SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18BB	0018									
03BE0059 TULIP GROVE ELEMENTA Tulip Grove Elementary Sch	ARY - RENOVA		d					c priority B ut priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Lo
Funding request by year (in the Source Proposed G.O. Bonds Phase	pusands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$32,020,0	\$32,020,000 000 starting in FY2031	Opportunity Opportunity	Neighborhoods Education
03BE0009 HATTIE COTTON ELEMEN Hattie Cotton Elementary S Funding request by year (in the Source Proposed G.O. Bonds Phase	TARY RENOVA		FY2027	FY2028	FY2029	FY2030	Departmen Total cost	\$26,310,000	Concept Map Efficient governme Guiding Principles Opportunity	Mediu
O3BE0015 DODSON ELEMENTARY Dodson Elementary School Funding request by year (in the Source Proposed G.O. Bonds Phase	RENOVATION - Renovate Facil	ed-Not Started	FY2027	FY2028	FY2029	FY2030	Departmer Total cost	c priority B Interpriority 1003 Council 143 of 215 \$25,780,000 000 starting in FY2031	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Lo Nelghborhoods Education
03BE0016 DUPONT-TYLER MIDDLE DuPont-Tyler Middle School Funding request by year (in the Source Proposed G.O. Bonds Phase	SCHOOL RENG - Renovate Faci		f Y2027	FY2028	FY2029	FY2030	Departmen Total cost	\$50,240,000	Concept Map Efficient governme Guiding Principles	Supports existing condition t Lo Lo Neighborhoods Education
03BE0020	Resubmitte	ed-Not Starte ENOVATION	d					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrid nt Lo Mediu

Gub-projects for 18BEC D3BE0033 ANDREW JACKSON ELEM Andrew Jackson Elementary S Funding request by year (in thou	Resubmitte									
ANDREW JACKSON ELEM Andrew Jackson Elementary S										
unding request by year (in thou		OVATION	d				MPC re	c priority B	Concept Map Efficient governme Guiding Principles	Supports existing condition int Hi
	sands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$29,170,000		
Proposed G.O. Bonds Phase							\$29,170,0	000 starting in FY2031		Neighborhoods Education
03BE0038	Resubmitte		-					c priority B	Concept Map	Supports existing condition
KIRKPATRICK ELEMENTA		•		N)			Departmen	nt priority 1003	Efficient governme	
Kirkpatrick Elementary School		acility (KIPP C	onversion)						Guiding Principles	L
funding request by year (in thou	-	EVOCCC	EV0007	EVOCCO	EVOCCO	EVOCAG	Total	¢04 500 000		
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$24,560,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$24,560,0	000 starting in FY2031		
04BE0010	Resubmitte	d-Not Starte	d					c priority B	Concept Map	Lower tier Center or Corrid
DONELSON MIDDLE RENO							Departmer	nt priority 1003	Efficient governme	
Donelson Middle School - Rei	novate Facility								Guiding Principles	L
unding request by year (in thou	-									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$45,620,000		Neighborhoods Education
Proposed G.O. Bonds Phase							\$45,620,0	000 starting in FY2031		
03BE0052	Resubmitte		d					c priority B	Concept Map	Supports existing condition
ROBERTSON ACADEMY - I							Departmen	nt priority 1003	Efficient governme	
Robertson Academy - Renova	te Facility								Guiding Principles	L
unding request by year (in thou	-	T /0000		T /0000	T) (0000	T1/0000		******		
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$8,680,000		Neighborhoods Education
Proposed G.O. Bonds Phase							\$8,680,0	000 starting in FY2031		
04BE0025	Resubmitte	d-Not Starte	d					c priority B	Concept Map	Supports existing condition
E MOSS ELEMENTARY -							Departmen	nt priority 1003	Efficient governme	
E Moss Elementary School -	Renovate Fac	ility							Guiding Principles	Medi
funding request by year (in thou Source	sands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$39,780,000		
Proposed G.O. Bonds								000 starting in FY2031	Opportunity	Neighborhoods Education
Phase							Ψ35,100,0	,00 Starting III 1 12001		

18BE0018 Resu	bmitted-In Prog	ress SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with Nashville
Sub-projects for 18BE	0018									
04BE0008 BELLSHIRE ELEMENTAR Bellshire Elementary - Reno	Y - RENOVATION		d					nt priority B Council 143 of 215	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corric nt Lo Mediu
Funding request by year (in the Source Proposed G.O. Bonds Phase	ousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$22,830,0	\$22,830,000 000 starting in FY2031	Opportunity (Neighborhoods Education
04BE0009 CHARLOTTE PARK ELEM Charlotte Park Elementary - Funding request by year (in the Source Proposed G.O. Bonds Phase	ENTARY RENO Renovate Facili		f Y2027	FY2028	FY2029	FY2030	Departmen Total cost	ec priority B Int priority 1003 Council 92 of 215 \$25,530,000 000 starting in FY2031	Concept Map Efficient governme Guiding Principles Opportunity	Lo
09BE0014 HULL-JACKSON ELEM. M Hull-Jackson Elem. Montess Funding request by year (in the Source Proposed G.O. Bonds Phase	ONTESSORI R sori School - Rer			FY2028	FY2029	FY2030	Departmen Total cost	\$31,680,000 000 starting in FY2031	Concept Map Efficient governme Guiding Principles Opportunity	Green Network It Neighborhoods Education
04BE0017 HARRIS-HILLMAN SPECI Harris-Hillman Special Ed Funding request by year (in the Source Proposed G.O. Bonds Phase	AL ED. RENO\ Renovate Facili		f Y2027	FY2028	FY2029	FY2030	Departmen Total cost	se priority B Int priority 1003 \$26,670,000 000 starting in FY2031	Concept Map Efficient governme Guiding Principles Opportunity	Media
04BE0019 INGLEWOOD ELEMENTA Inglewood Elementary Scho Funding request by year (in the	RY RENOVATION of a Renovate Fa		f Y2027	FY2028	FY2029	FY2030		ac priority B and priority 1003 \$26,290,000	Concept Map Efficient governme Guiding Principles	Media

Concept May Disportise Concept May	18BE0018 Resubmitted-In Progress	SCHOOL RENO	VATIONS					Concept Map	Aligned with NashvilleNex
Department priority 100	Sub-projects for 18BE0018								
Source	JOELTON ELEMENTARY RENOVATION	lot Started						Efficient governmen	High
Proposed G.O. Bonds		-Y2026 FY2027	FY2028	FY2029	FY2030	Total cost	\$24.580.000		
Total cy Elementary School - Renovate Facility	Proposed G.O. Bonds								Neighborhoods Education
Punding request by year (in thousands):	TOM JOY ELEMENTARY RENOVATION							Efficient governmen	High
Proposed G.O. Bonds Phase Sasta	Funding request by year (in thousands):		EV2028	EV2029	EV2030	Total cost	\$33 200 000		
MURRELL SCHOOL (GLENN) - RENOVATION Murrell School - Renovate Facility Funding request by year (in thousands): Fource FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2	Proposed G.O. Bonds	12020	112020	112023	112000		. , ,	Opportunity	Neighborhoods Education
Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$14,910,000 starting in FY2031 19BE0018 Resubmitted-Not Started WILLIAM HENRY OLIVER MIDDLE - RENOVATION William Henry Oliver Middle - Renovation France FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$45,340,000 starting in FY2031 OPENDAGE G.O. Bonds Prace Priority B Concept Map Supports existing conditions High Guiding Principles Low High Guiding Principles Low Registeration FY2031 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$45,340,000 starting in FY2031 OPENDAGE G.O. Bonds Prace Priority B Concept Map Supports existing conditions High Guiding Principles Low Registeration FY2031 OPENDAGE G.O. Bonds Prace Priority B Concept Map First Tier Center or Corridor Proposed G.O. Bonds Prace Priority B Concept Map First Tier Center or Corridor Proposed G.O. Bonds Prace Priority B Concept Map First Tier Center or Corridor Medium Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$29,980,000 starting in FY2031 Proposed G.O. Bonds Priority B Concept Map First Tier Center or Corridor Medium Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$29,980,000 starting in FY2031	MURRELL SCHOOL (GLENN) - RENOVATIO							Efficient government	High
Proposed G.O. Bonds Phase 198E0018 Resubmitted-Not Started WILLIAM HENRY OLIVER MIDDLE - RENOVATION William Henry Oliver Middle - Renovation Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$45,340,000 Proposed G.O. Bonds Phase 098E0023 Resubmitted-Not Started TAYLOR STRATTON ELEMENTARY - RENOVATION Taylor Stratton Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$45,340,000 Beginning request by year (in thousands): TAYLOR STRATTON ELEMENTARY - RENOVATION Taylor Stratton Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$29,980,000 Proposed G.O. Bonds \$29,980,000 starting in FY2031		FY2026 FY2027	FY2028	FY2029	FY2030	Total cost	\$14,910,000		
WILLIAM HENRY OLIVER MIDDLE - RENOVATION William Henry Oliver Middle - Renovation Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost Phase Proposed G.O. Bonds Phase OBBE0023 Resubmitted-Not Started TAYLOR STRATTON ELEMENTARY - RENOVATION Taylor Stratton Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost Sequence of the content of						\$14,910,00	00 starting in FY2031	-	Neighborhoods Education
Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$45,340,000 Proposed G.O. Bonds Phase O9BE0023 Resubmitted-Not Started TAYLOR STRATTON ELEMENTARY - RENOVATION Taylor Stratton Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$29,980,000 Proposed G.O. Bonds Total cost \$45,340,000 starting in FY2031 MPC rec priority B Concept Map First Tier Center or Corridor Efficient government High Guiding Principles Medium The proposed G.O. Bonds FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$29,980,000 Proposed G.O. Bonds	WILLIAM HENRY OLIVER MIDDLE - RENOV						•	Efficient governmen	High
Phase O9BE0023 Resubmitted-Not Started	Source FY2025 F	FY2026 FY2027	FY2028	FY2029	FY2030				
TAYLOR STRATTON ELEMENTARY - RENOVATION Taylor Stratton Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$29,980,000 Proposed G.O. Bonds Proposed G.O. Bonds Efficient government High Guiding Principles Medium Medium Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$29,980,000 \$29,980,000 starting in FY2031	'					\$45,340,00	00 starting in FY2031		
Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$29,980,000 Proposed G.O. Bonds \$29,980,000 starting in FY2031	TAYLOR STRATTON ELEMENTARY - RENO	VATION						Efficient government	High
Proposed G.O. Bonds \$29,980,000 starting in FY2031 Opportunity Neighborhoods Education	Funding request by year (in thousands):		FY2028	FY2029	FY2030	Total cost	\$29.980.000		
	Proposed G.O. Bonds						. , ,	Opportunity	Neighborhoods Education

18BE0018 Resu	bmitted-In Prog	ress SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with Nashville
Sub-projects for 18BE	0018									
14BE0022 MARTIN CENTER - RENO Martin Center - Renovation		d-Not Starte	d					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditi nt H
Funding request by year (in the Source	ousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$18,080,000		
Proposed G.O. Bonds Phase							\$18,080,0	000 starting in FY2031		Neighborhoods Education
14BE0025 BIG PICTURE HIGH SCHO Big Picture High School At V	OOL AT VAUGH							c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corr
Funding request by year (in the	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$28,400,000		
Proposed G.O. Bonds Phase							\$28,400,0	000 starting in FY2031		Neighborhoods Education
14BE0033 STANFORD MONTESSOR Stanford Montessori Eleme		Y - RENOVA						nt priority B	Concept Map Efficient governme Guiding Principles	Supports existing conditi nt H
Funding request by year (in tho Source	ousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$22,090,000		
Proposed G.O. Bonds Phase							\$22,090,0	000 starting in FY2031		Neighborhoods Education
16BE0008 DALEWOOD - EAST END Dalewood - East End - Reno			d					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditi nt H
Funding request by year (in tho Source	ousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$41,410,000		
Proposed G.O. Bonds Phase			-					000 starting in FY2031		Neighborhoods Education
16BE0021 BAXTER ALC (LIBERTY C Baxter ALC (Liberty Collegia	OLLEGIATE AC te Academy) - R	-						c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corr
Funding request by year (in the Source	ry2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$19,170,000		
Proposed G.O. Bonds Phase	112023	112020	112021	112020	112023	112000		000 starting in FY2031		Neighborhoods Education

L8BE0018 Resu	bmitted-In Prog	gress SCH(OOL RENOV	ATIONS					Concept Map	Aligned with Nashville
Sub-projects for 18BE	0018									
17BE0006 BRICK CHURCH MIDDLE Brick Church Middle (LEAD	(LEAD COLLE	ed-Not Starte GE PREP)	d					c priority B st priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions ont H L
Funding request by year (in the Source Proposed G.O. Bonds Phase	pusands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$34,200,0	\$34,200,000 000 starting in FY2031	Opportunity	Neighborhoods Education
19BE0006 GLENGARRY ELEMENTA Glengarry Elementary - Ren	RY - RENOVAT ovation	ed-Not Starte FION	d					c priority B It priority 1004	Concept Map Efficient governme	Supports existing conditions H
Funding request by year (in the Source Proposed G.O. Bonds Phase	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$25,700,0	\$25,700,000 000 starting in FY2031	Opportunity	Neighborhoods Education
19BE0010 JOHN EARLY MUSEUM N John Early Museum Middle Funding request by year (in tho	IIDDLE MAGN Magnet - Renov							c priority B at priority 1004	Concept Map Efficient governme Guiding Principles	
Source Proposed G.O. Bonds Phase	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$39,370,0	\$39,370,000 000 starting in FY2031	Opportunity	Neighborhoods Education
19BE0014 ROSS EARLY LEARNING Ross Early Learning Center Funding request by year (in the	CENTER - REI	ed-Not Starte NOVATION FY2026	f Y202 7	FY2028	FY2029	FY2030		c priority B at priority 1003 \$39,810,000	Concept Map Efficient governme Guiding Principles	Medi
Proposed G.O. Bonds Phase							\$39,810,0	000 starting in FY2031	Opportunity	Neighborhoods Education
14BE0014 HICKMAN ELEMENTARY Hickman Elementary Renov	RENOVATION ration	ed-Not Starte	d					c priority B it priority 1003	Concept Map Efficient governme	
Source Proposed G.O. Bonds Phase	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$28,060,0	\$28,060,000 000 starting in FY2031		Neighborhoods Education

SHAYNE ELEMENTARY - RENOVATION Shayne Elementary - Renovation Funding request by year (in thousands): Source FY2025 Proposed G.O. Bonds Phase	FY2026 red-Not Started RENOVATION	FY2027	FY2028	FY2029	FY2030	Total cost \$34,070,0	\$34,070,000 000 starting in FY2031 c priority B at priority 1003	Efficient government Guiding Principles Concept Map Efficient government	Neighborhoods Education Supports existing conditions
SHAYNE ELEMENTARY - RENOVATION Shayne Elementary - Renovation Funding request by year (in thousands): Source FY2025 Proposed G.O. Bonds Phase 14BE0011 Resubmitt THOMAS A. EDISON ELEMENTARY - FT Thomas A. Edison Elementary - Renovation Funding request by year (in thousands): Source FY2025 Proposed G.O. Bonds	FY2026 red-Not Started RENOVATION	FY2027		FY2029	FY2030	Total cost \$34,070,0	\$34,070,000 000 starting in FY2031 c priority B	Efficient government Guiding Principles Concept Map Efficient government	Neighborhoods Education Supports existing conditions
FY2025 Proposed G.O. Bonds Phase 14BE0011 Resubmitt THOMAS A. EDISON ELEMENTARY - F. Thomas A. Edison Elementary - Renovation Funding request by year (in thousands): Source FY2025 Proposed G.O. Bonds	ed-Not Started RENOVATION n	I		FY2029	FY2030	\$34,070,0 MPC re	000 starting in FY2031	Concept Map Efficient governme	Neighborhoods Education Supports existing conditions
Proposed G.O. Bonds Phase 14BE0011 Resubmitt THOMAS A. EDISON ELEMENTARY - F Thomas A. Edison Elementary - Renovation Funding request by year (in thousands): Source FY2025 Proposed G.O. Bonds	ed-Not Started RENOVATION n	I				\$34,070,0 MPC re	000 starting in FY2031	Concept Map Efficient governme	Supports existing conditions
THOMAS A. EDISON ELEMENTARY - For Thomas A. Edison Elementary - Renovation Funding request by year (in thousands): Source FY2025 Proposed G.O. Bonds	RENOVATION n		FY2028				, ,	Efficient governme	
Source FY2025 Proposed G.O. Bonds	FY2026	FY2027	FY2028					Guiding Principles	Medium
· ·				FY2029	FY2030	Total cost	\$27,800,000		
						\$27,800,0	000 starting in FY2031	Opportunity	Neighborhoods Education
20BE0001 Resubmitt IDA B. WELLS ELEMENTARY RENOVA Ida B. Wells Elementary - Renovation	ed-Not Started ATION	I					c priority B nt priority 1004	Concept Map Efficient governme	Supports existing conditions nt High Low
Funding request by year (in thousands):									
Source FY2025 Proposed G.O. Bonds Phase	FY2026	FY2027	FY2028	FY2029	FY2030	**Total cost \$24,430,0	\$24,430,000 000 starting in FY2031	Opportunity	Neighborhoods Education
20BE0004 Resubmitt BAILEY BUILDING (NASHVILLE CLAS: Renovation of the Bailey Building at Nash	•	/ATION					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in thousands): Source FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$36,930,000		
Proposed G.O. Bonds Phase						\$36,930,0	000 starting in FY2031		Neighborhoods Education
21BE0001 Resubmitt JULIA GREEN ELEMENTARY - RENOV. Renovation of Julia Green Elementary	ed-Not Started ATION	I					c priority B at priority 1003	Concept Map Efficient governme	Supports existing conditions nt High Low
Funding request by year (in thousands): Source FY2025 Proposed G.O. Bonds Phase	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$26,310,0	\$26,310,000 000 starting in FY2031		Neighborhoods Education

18BE0018 Resu	ıbmitted-In Prog	ress SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with Nashville
Sub-projects for 18B	E0018									
22BE0003 GLENVIEW ELEMENTAR Glenview Elementary - Ren	Y - RENOVATIO	ed-Not Starte DN	d					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corri nt Medi Medi
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$41,350,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$41,350,0	00 starting in FY2031	epportunity	TOSTIONIO LABORATORI
23BE0004		ed-Not Starte	d					priority B	Concept Map	Supports existing condition
HERMITAGE ELEMENTA Hermitage Elementary - Re							Department	t priority 1003	Efficient government Guiding Principles	nt H L
Funding request by year (in th										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$21,180,000		
Proposed G.O. Bonds Phase							\$21,180,0	00 starting in FY2031		Neighborhoods Education
23BE0005 ISAAC LITTON MIDDLE	Resubmitte	d-Not Starte	d					priority B t priority 1003	Concept Map Efficient governme	Supports existing condition
Renovation of Isaac Litton	Middle School								Guiding Principles	L L
Funding request by year (in th		FV000C	FV0007	EV0000	FV0000	FV0020	Total	\$41,750,000		
Source Proposed G.O. Bonds Phase	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$41,750,0	00 starting in FY2031		Neighborhoods Education
25BE0003	New						MPC rec	priority B	Concept Map	Supports existing condition
ANTIOCH MIDDLE SCHOOL ANTIOCH MIDDLE SCHOOL	OL RENOVATION	ON							Efficient government Guiding Principles	
Funding request by year (in the Source	ousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$50,200,000		
Proposed G.O. Bonds Phase							\$50,200,0	00 starting in FY2031	Opportunity Prosperi	y Neighborhoods Education
25BE0004	New						MPC rec	priority B		
HILLWOOD HIGH RENOVAT									Guiding Principles	ι
Funding request by year (in th	ousands):						Total			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$123,710,000		

L8BE0018 Resub	mitted-In Progr	ess SCHC	OOL RENOV	ATIONS					Concept Map	Aligned with Nashville
Sub-projects for 18BE	0018									
25BE0006 ROSE PARK MIDDLE REN ROSE PARK MIDDLE RENOV							MPC re	c priority B	Concept Map Efficient governme Guiding Principles	Supports existing condition Hi Medi
Funding request by year (in thou Source	isands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$37,680,000		
Proposed G.O. Bonds	<u> </u>		-					000 starting in FY2031	Opportunity	Neighborhoods Education
25BE0007 SMITH SPRING ELEMENT. SMITH SPRING ELEMENTARY		TION					MPC re	c priority B	Concept Map Efficient governme Guiding Principles	Supports existing condition L L
Funding request by year (in thou	ısands):								Q C	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$37,990,000		
Proposed G.O. Bonds Phase							\$37,990,0	000 starting in FY2031	Opportunity	Neighborhoods Education
19BE0015 RUBY MAJOR ELEMENTAI	Resubmitted		d					c priority B at priority 1004	Concept Map Efficient governme	Supports existing condition
Ruby Major Elementary - Ren	novation							Council 143 of 215	Guiding Principles	L
Funding request by year (in thou Source	isands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$33,830,000		
Proposed G.O. Bonds	<u> </u>		-				\$33,830,0	000 starting in FY2031	_	Neighborhoods Education
13BE0018	Resubmitted	d-Not Starte	d					c priority B	Concept Map	Lower tier Center or Corri
MAPLEWOOD HIGH - REN Maplewood High - Renovatio							Departmen	t priority 1003	Efficient governme Guiding Principles	nt Hi Medi
Funding request by year (in thou Source	isands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$95,300,000		
Proposed G.O. Bonds Phase	<u> </u>							000 starting in FY2031	Opportunity	Neighborhoods Education
09BE0016	Resubmitted	d-Not Starte	d				MPC re-	c priority B	Concept Map	Supports existing condition
MCCANN (NASHVILLE PR		TION					Departmen	t priority 1003	Efficient governme	
	enovate Facility								Guiding Principles	L
McCann (Nashville Prep) - Re	,									
	,	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$16,070,000		Neighborhoods Education

18BE0018 Result	omitted-In Prog	gress SCHO	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18BE	0018									
09BE0018 DAN MILLS ELEMENTAR Dan Mills Elementary Schoo	Y RENOVATIO		d					ec priority B ent priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Lo
Funding request by year (in the Source Proposed G.O. Bonds Phase	usands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$28,980,	\$28,980,000 .000 starting in FY2031	Opportunity Opportunity	Neighborhoods Education
09BE0021 MT. VIEW ELEMENTARY I Mt. View Elementary School Funding request by year (in tho	RENOVATION - Renovate Fac	ed-Not Starte cility FY2026	f Y2027	FY2028	FY2029	FY2030	Departme Total cost	ec priority B ent priority 1003 \$33,850,000	Concept Map Efficient governme Guiding Principles	Lo
Proposed G.O. Bonds Phase 09BE0022 JOHN B. WHITSITT ELEMI John B. Whitsitt Elementary	ENTARY - REN		d				MPC re	.000 starting in FY2031 ec priority B ent priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Mediu
Funding request by year (in tho Source Proposed G.O. Bonds Phase	usands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$26,420,	\$26,420,000 .000 starting in FY2031	Opportunity (Neighborhoods Education
09BE0025 PARK AVENUE ELEMENT. Park Avenue Elementary Sch Funding request by year (in tho Source Proposed G.O. Bonds Phase	ARY - RENOVA		f Y2027	FY2028	FY2029	FY2030	Departme Total cost	ec priority B ent priority 1003 Council 92 of 215 \$74,480,000 000 starting in FY2031	Concept Map Efficient governme Guiding Principles Opportunity	Mediu
25BE0008 WAVERLY BELMONT ELE WAVERLY BELMONT ELEME Funding request by year (in tho	NTARY RENOVA	ATION	5 10000	D .0000	Diacon.	TI/OCCC		ec priority B	Concept Map Efficient governme Guiding Principles	Lo
Proposed G.O. Bonds	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$29,690,	\$29,690,000		Neighborhoods Education

18BE0018	Resubmitted-In Prog	gress SCHO	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects f	or 18BE0018									
13BE0004 CAMERON COLL Cameron College	LEGE PREP - LEAD	ed-Not Starte	ed				MPC red	priority B	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Medium
Funding request by	year (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$90,730,000		
Proposed G.O. Bo Phase	nds						\$90,730,0	000 starting in FY2031	Opportunity	Neighborhoods Education
13BE0006	Resubmitte	ed-Not Starte	ed				MPC red	priority B	Concept Map	Green Network
CROFT MIDDLE	RENOVATION								Efficient governme	nt Low
Croft Middle - Ren	novation								Guiding Principles	Low
Funding request by	year (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$44,620,000		
Proposed G.O. Bo	nds						\$44,620,0	000 starting in FY2031	-	Neighborhoods Education
13BE0007	Resubmitte	ed-Not Starte	ed				MPC red	priority B	Concept Map	Lower tier Center or Corridor
GOWER ELEMEI	NTARY RENOVATION						Departmen	t priority 1003	Efficient governme	nt Hi gh
Gower Elementary	y Renovation								Guiding Principles	Low
Funding request by	year (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$31,420,000		
Proposed G.O. Bo	nds						\$31,420,0	000 starting in FY2031		Neighborhoods Education
13BE0009	Resubmitte	ed-Not Starte	ed				MPC red	priority B	Concept Map	Supports existing conditions
GRA-MAR MIDD	LE - RENOVATE FACIL	ITY					Departmen	t priority 1003	Efficient governme	nt Low
Gra-Mar Middle - I	Renovate Facility								Guiding Principles	Mediun
Funding request by										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$40,460,000	Opportunity	Neighborhoods Education
Proposed G.O. Bo	nds						\$40,460,0	000 starting in FY2031		•
14BE0019	Resubmitte	ed-Not Starte	ed				MPC red	priority B	Concept Map	Supports existing conditions
J F KENNEDY M	IDDLE RENOVATION						Departmen	t priority 1003	Efficient governme	nt Hi gh
J F Kennedy Midd	le Renovation								Guiding Principles	Low
	year (in thousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$46,490,000		
Source		F12U20	FIZUZI	F12U20	FIZUZS	FIZUSU			Opportunity	Neighborhoods Education
Proposed G.O. Bo Phase	nus						\$46,490,0	000 starting in FY2031		

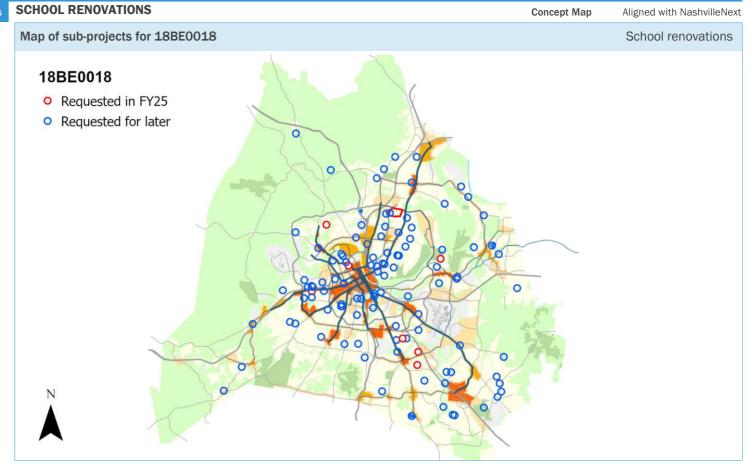
18BE0018 Resu	bmitted-In Prog	ress SCH(OOL RENOV	/ATIONS					Concept Map	Aligned with Nashville
Sub-projects for 18BI	E0018									
13BE0012 HEAD MIDDLE - RENOVA Head Middle - Renovate Fa	ATE FACILITY	d-Not Starte	d					ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrid ent Lo Mediu
Funding request by year (in the Source	ousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$26,710,000		
Proposed G.O. Bonds Phase							\$26,710,	000 starting in FY2031	Opportunity	Neighborhoods Education
09BE0015 HUNTERS LANE HIGH RI Hunters Lane High School -	ENOVATION	ed-Not Starte	d					ec priority B nt priority 1003 Council 143 of 215	Concept Map Efficient governme	Supports existing conditio nt Hig Mediu
Funding request by year (in the		icy						00unon 210 or 210		
Source Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$115,670,000		
Proposed G.O. Bonds Phase							\$115,670,	000 starting in FY2031	Opportunity	Neighborhoods Education
13BE0022 MCGRUDER CENTER RE McGruder Center Renovation	NOVATION	d-Not Starte	d					ec priority B nt priority 1003	Concept Map Efficient governme	Lower tier Center or Corrid int Hig Lo
Funding request by year (in the	ousands):									
Source Proposed G.O. Bonds Phase	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$13,810,0	\$13,810,000 000 starting in FY2031		Neighborhoods Education
13BE0024	Resubmitte	d-Not Starte	d				MPC re	ec priority B	Concept Map	Lower tier Center or Corrid
MEIGS MIDDLE MAGNET Meigs Middle Magnet Rend	F RENOVATION		u					nt priority 1003	Efficient governme Guiding Principles	
Funding request by year (in the Source	ousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$34,340,000		
Proposed G.O. Bonds Phase							\$34,340,0	000 starting in FY2031	-	Neighborhoods Education
13BE0025		d-Not Starte	d					ec priority B	Concept Map	Supports existing conditio
NEELY'S BEND MIDDLE Neely's Bend Middle - Rend		l (LEAD)					Departmei	nt priority 1003	Efficient governme Guiding Principles	nt Hig Lo
Funding request by year (in the	•	EV0000	EV0007	FV0000	EVOCCO	EVOCCO	Takal	#44.000.000		
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$41,030,000		

18BE0018 Resu	bmitted-In Prog	ress SCH(OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BI	0018									
13BE0027 OLD BRICK CHURCH MII Old Brick Church Middle - R	DDLE - RENOV	•	HVILLE ACAI		MPUTER SCI	ENCES)		c priority C nt priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing condition nt Hig Lo
Funding request by year (in the Source Proposed G.O. Bonds Phase	ousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$17,160,0	\$17,160,000 000 starting in FY2031	Opportunity (in the content of the c	Neighborhoods Education
13BE0028 OLD CENTER ELEMENTA Old Center Elementary Ren Funding request by year (in the Source Proposed G.O. Bonds Phase	RY RENOVATION	d-Not Starte ON FY2026	f Y202 7	FY2028	FY2029	FY2030	Departmen Total cost	to priority B Interpriority 1003 Council 143 of 215 \$19,860,000 000 starting in FY2031	Concept Map Efficient government Guiding Principles Opportunity	Supports existing condition nt Hig Mediu
13BE0037 SYLVAN PARK ELEMENT Sylvan Park Elementary - Re Funding request by year (in the Source Proposed G.O. Bonds Phase	ARY - RENOVA enovate Facility	d-Not Starte ATION FY2026	f Y2027	FY2028	FY2029	FY2030	Departmen Total cost	c priority B nt priority 1003 Council 92 of 215 \$50,060,000	Concept Map Efficient government Guiding Principles	Supports existing condition Hig Lo Neighborhoods Education
14BE0005 JERE BAXTER MIDDLE Jere Baxter Middle renovati Funding request by year (in the Source Proposed G.O. Bonds Phase	on	d-Not Starte	f Y2027	FY2028	FY2029	FY2030	Departmen Total cost	\$36,550,000 cpriority in FY2031	Concept Map Efficient government Guiding Principles Opportunity	Supports existing conditiont High Mediu Neighborhoods Education
14BE0007 CANE RIDGE HIGH - REN Cane Ridge High Renovatio Funding request by year (in the	IOVATION n	d-Not Starte	f Y2 027	FY2028	FY2029	FY2030	MPC re	stan,440,000	Concept Map Efficient government Guiding Principles	Mediu

18BE0018 R	Resubmitted-In Progr	ess SCHO	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18	8BE0018									
14BE0008 CARTER-LAWRENCE Carter-Lawrence Elemen			d				MPC re	ec priority B	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Low Low
Funding request by year (in Source	n thousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$25,700,000		
Proposed G.O. Bonds Phase							\$25,700,	000 starting in FY2031	_	Neighborhoods Education
14BE0010 EAKIN ELEMENTARY Eakin Elementary Renov		d-Not Starte	d					ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Low
Funding request by year (in Source	n thousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$40,740,000		
Proposed G.O. Bonds Phase							\$40,740,	000 starting in FY2031		Neighborhoods Education
13BE0011 HAYNES MIDDLE REI Haynes Middle Renovat		d-Not Starte	d					ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt Low Medium
Funding request by year (in Source	n thousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$32,890,000		
Proposed G.O. Bonds Phase							\$32,890,	000 starting in FY2031	Opportunity	Neighborhoods Education

18BE0018

Resubmitted-In Progress



Enterprises

II-130
II-131
II-134
II-135
II-138
II-139

Concept Map

Board of Fair Commissioners

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed Revenue Bonds	\$100,000,000	\$100,000,000						
Proposed G.O. Bonds	\$65,000,000	\$65,000,000						

20FB0001 Resubmitted-In Progress

Project Type

Asset Type

Guiding Principles













Nashville

Efficient government criteria High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

FAIRGROUNDS SITES IMPROVEMENTS

Asset protection Additional Improvements to Fairground Sites

Capital group

Medium MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Total request:	Funding reques	st by year (in the	ousands):		Tax D	istrict GSD
\$150,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed Revenue Bonds	\$100,000					
Proposed G.O. Bonds	\$50,000					
Phase	Build/Purchase					



First Tier Center or Corridor

23FB0001 **Resubmitted-Not Started**

Project Type Asset protection Asset Type Facilities

Guiding Principles Medium





















Efficient government criteria High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

PARKING STRUCTURE

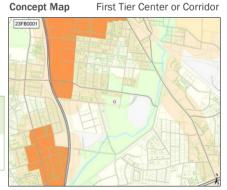
Construction of a parking structure for Fairgrounds event use

Council District: 17 Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD
\$15,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$15,000					
Phase	Build/Purchase					

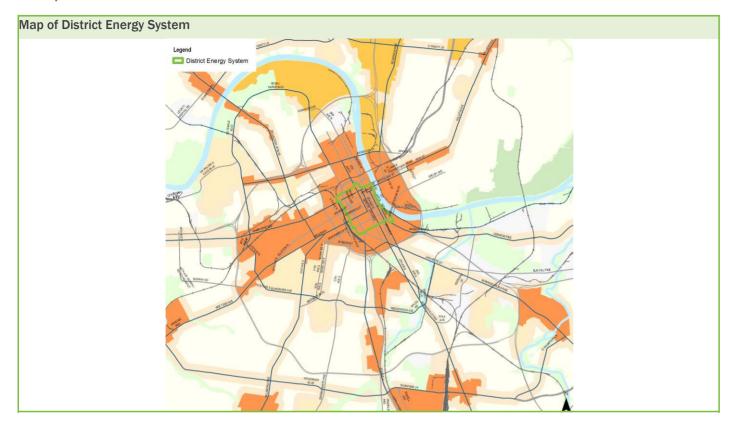


District Energy System

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$39,375,000	\$5,475,000	\$8,200,000	\$7,200,000	\$6,500,000	\$6,000,000	\$6,000,000	

Project listing by requested start date and department priority.								
	Priority	Funding re	quest (thous	ands)				
Page Project	Dept MP0	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
132 25000001 EXPANSION TO EAST BANK - NEW CONNECTIONS	1002 B	\$2,000	\$3,000	\$2,000	\$2,000	\$2,000	\$2,000	
132 16000001 EDS REPAIR & REPLACEMENT PROJECTS	1002 B	\$500	\$500	\$500				
133 25000002 EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE	1002 B	\$500	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
132 19000001 WATER TREATMENT IMPROVEMENTS	1003 B	\$275						
132 16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK	1003 B	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
132 16000005 ENGINEERING - PROJECT ADMINISTRATION	1003 B	\$100	\$100	\$100				
132 16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	1003 B	\$1,000	\$500	\$500	\$500			
132 16000002 MANHOLE INSULATION REPAIR & REPLACEMENT	1003 B	\$100	\$100	\$100				



16000001 EDS REF	PAIR & REPLA	CEMENT PR	OJECTS						Status	In progress
EDS Repair & Replacement F	Projects - Infras	tructure Upgra	ades, Safety 0	Grating, Ladde	er Cages, Gua	rdrails, etc.			MPC rec priority Dept priority	B 1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$500	\$500	\$500					\$1,500	10/12/04/100	
16000002 MANHOI	LE INSULATIO	N REPAIR &	REPLACEN	IENT					Status	In progress
Manhole Insulation Repair &	Replacement -	Insulation is I	Non-Existent	or in verv Poo	Condition				MPC rec priority	В
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$100	\$100	\$100					\$300		
16000003 GENERA	L TUNNEL RE	PAIRS AND	IMPROVEM	ENTS					Status	In progress
nsulation Replacement, Stru	ictural Renairs	Corrosion Pre	vention etc						MPC rec priority	В
modiation replacement, our	dotarar repairs,	00110310111110	, vericion, etc.						Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$1,000	\$500	\$500	\$500				\$2,500		
16000005 ENGINEE	ERING - PROJE	ECT ADMINI	STRATION						Status	In progress
Engineering - Project Adminis	stration - 10%								MPC rec priority	В
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	USD
Proposed G.O. Bonds	\$100	\$100	\$100					\$300		
16000006 SERVICE	CONNECTIO	NS AND REN	OVATIONS -	NEW AND E	XISTING - IN	ICLUDING E	AST BANK		Status	In progress
Renovate & Improve Custom	er Connections	. Including Exp	oansion to Ea	st Bank					MPC rec priority	В
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		\$11,000		
19000001 WATER 1	TREATMENT I	MPROVEME	NTS						Status	In progress
Improvements to System Wa	iter Chemistry a	nd Chilled Wa	ter System Pr	erformance					MPC rec priority	В
improvements to System wa	iter offerfistry a	na onniea wa	ter System i	SHOIIIIance					Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$275							\$275		
25000001 EXPANS	ION TO EAST I	BANK - NEW	CONNECTION	ONS					Status	New
Expansion and Improvement	s to Support Cu	irrent and Fut	ure Facilities	along the Eas	t Bank Corrido	or			MPC rec priority	B 1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Dept priority Tax District	1002 USD
C Proposed G.O. Bonds		\$3,000		\$2,000			Бсуопа	\$13,000	TAX DISTRICT	000
e Proposed G.O. Bonds	\$2,000	φ3,000	\$2,000	Φ∠,000	\$2,000	\$2,000		Φ13,000		

25000002 EXPANS	ION TO EAST	BANK - EAST	BANK INFF	RASTRUCTU	RE				Status	New
Evannoian and Improvement	to to Cupport Cu	irrant and Eut	uro Eggilitico	along the Foot	+ Book Corride	~			MPC rec priority	В
Expansion and Improvement	is to Support Ct	irrent and Fut	ure racilities	along the Easi	t Barik Corrido)î			Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	USD
C Proposed G O Bonds	\$500	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		\$10,500		

Farmer's Market

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$6,350,000	\$6,350,000						

		•								
20FM0001 Facility D	Door Automati	ion							Status	In progress
Automation of all doors to inc	clude all entrand	ces and vehicu	ular gates.						MPC rec priority	В
			and General						Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$350							\$350		
24FM0001 NFM She	ed # 1 Enclosu	ıre							Status	Not started
England Form Chad # 1 to are	ooto o voor orou	ind outdoor m	arkat that wil	ll allow tha ma	rkot to donor	ata additions	l rovonuos in the	o winter	MPC rec priority	В
Enclose Farm Shed # 1 to cre months.	eate a year arou	ina outaoor m	arket that wh	ii allow the ma	irket to gener	ate additiona	n revenues in the	e winter	Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$500							\$500		
24FM0003 Permane	ent Outdoor Ev	ents Pavilio	n						Status	Not started
									Status MPC rec priority	Not started B
Build a covered pavilion betw	veen Farm Shed	1 and 2 that	will allow for		,		o markets and s	pecial events.		
Build a covered pavilion betw This is due to the growth of e	veen Farm Shed	1 and 2 that	will allow for		,		o markets and s Beyond	pecial events.	MPC rec priority	В
Build a covered pavilion betw his is due to the growth of edunding (thousands)	veen Farm Shed existing events th	I 1 and 2 that nat the NFM is	will allow for a s hosting such	n as the Nash	ville Black Ma	arket.	'	•	MPC rec priority Dept priority	B 1003
Build a covered pavilion betwins is due to the growth of efunding (thousands) Proposed G.O. Bonds	veen Farm Shed existing events th FY25 \$500	I 1 and 2 that nat the NFM is	will allow for a s hosting such	n as the Nash	ville Black Ma	arket.	'	Total	MPC rec priority Dept priority	B 1003
Build a covered pavilion betwins is due to the growth of equation (thousands) Proposed G.O. Bonds SFM0001 Parking (veen Farm Shed existing events th FY25 \$500 Garage	I 1 and 2 that nat the NFM is FY26	will allow for a s hosting such FY27	n as the Nash FY28	ville Black Ma FY29	FY30	Beyond	Total \$500	MPC rec priority Dept priority Tax District	B 1003 GSD
Build a covered pavilion between the growth of expending (thousands) Proposed G.O. Bonds 25FM0001 Parking (The parking garage is needed)	veen Farm Shed existing events the FY25 \$500 Garage d to expand gen	1 1 and 2 that nat the NFM is FY26 eral public pa	will allow for a s hosting such FY27 rking for NFM	n as the Nash FY28	ville Black Ma FY29	FY30	Beyond	Total \$500	MPC rec priority Dept priority Tax District	B 1003 GSD
Build a covered pavilion betw This is due to the growth of e Funding (thousands) C Proposed G.O. Bonds	veen Farm Shed existing events the FY25 \$500 Garage d to expand gen	1 1 and 2 that nat the NFM is FY26 eral public pa	will allow for a s hosting such FY27 rking for NFM	n as the Nash FY28	ville Black Ma FY29	FY30	Beyond	Total \$500	MPC rec priority Dept priority Tax District Status MPC rec priority	B 1003 GSD New B

Municipal Auditorium

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$8,760,000	\$8,760,000						



14MA0003 RENOVAT	TIONS - WINDO	ows							Status	Not started
Windows are original to the b	uilding Reseali	ng would savii	nd money on	heating and (cooling				MPC rec priority	В
willdows are original to the bi	ullullig. Nesealli	ng would savii	ig illolley oll	neating and t	cooming.				Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$500							\$500		
14MA0004 PAVILION	I BUILD-OUT F	OR PLAZA	AREA						Status	Not started
Pavilion Build-Out for Plaza Ar	rea.								MPC rec priority Dept priority	B 1004
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,500							\$1,500		
16MA0001 NEW EQU	JIPMENT - RIG	GING GRID							Status	Not started
New Equipment - Rigging Grid	i								MPC rec priority Dept priority	B 1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
								\$1,500		
C Proposed G.O. Bonds	\$1,500							Φ1,500		
·	\$1,500							Ψ1,500 ———————————————————————————————————	Status	Not started
·	O,000 (In FY19,		•		ve been 2 cor	mpleted with	more to be sche		Status MPC rec priority Dept priority	Not started B 1003
16MA0003 DOME RO Hazardous. Patches cost \$10 leaks go untreated or undisco	O,000 (In FY19,		•		ve been 2 cor	mpleted with	more to be sche		MPC rec priority	В
DOME RO Hazardous. Patches cost \$10 eaks go untreated or undisco	DOF RECOAT 0,000 (In FY19, overed, this wou	ıld compromis	se the facilitiy	's structure.		•		duled). Should	MPC rec priority Dept priority	B 1003
Hazardous. Patches cost \$10 leaks go untreated or undiscontinuing (thousands) C Proposed G.O. Bonds	DOF RECOAT 0,000 (In FY19, overed, this wou FY25 \$1,000	Ild compromis FY26	FY27	's structure. FY28	FY29	FY30		rduled). Should Total \$1,000	MPC rec priority Dept priority Tax District	B 1003 GSD
Hazardous. Patches cost \$10 leaks go untreated or undisconfunding (thousands) C Proposed G.O. Bonds	DOF RECOAT 0,000 (In FY19, overed, this wound FY25 \$1,000	FY26 FY0MS & U	FY27 JNUSED BO	's structure. FY28 X OFFICE 0	FY29 IN 5TH AVE I	FY30	Beyond ROOM & TERR	Total \$1,000	MPC rec priority Dept priority Tax District	B 1003 GSD
Hazardous. Patches cost \$10 leaks go untreated or undisconfunding (thousands) C Proposed G.O. Bonds 18MA0002 RENOVAT	DOF RECOAT 0,000 (In FY19, overed, this wound FY25 \$1,000	FY26 FY0MS & U	FY27 JNUSED BO	's structure. FY28 X OFFICE 0	FY29 IN 5TH AVE I	FY30	Beyond ROOM & TERR	Total \$1,000	MPC rec priority Dept priority Tax District Status MPC rec priority	B 1003 GSD Not started B
Hazardous. Patches cost \$10 leaks go untreated or undisconfunding (thousands) C Proposed G.O. Bonds 18MA0002 RENOVAL Per the request of Live National Terrace.	DOF RECOAT 0,000 (In FY19, overed, this wou FY25 \$1,000 TE 2 MEETING n, renovate 2 Me	FY26 FY26 FOOMS & Company of the c	FY27 UNUSED BO & Unused Bo	's structure. FY28 X OFFICE 0 ox Office on 5	FY29 N 5TH AVE I th Ave side of	FY30 NTO A VIP I building into	ROOM & TERR a VIP Room with	Total \$1,000 ACE n bathrooms &	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority	B 1003 GSD Not started B 1004
Hazardous. Patches cost \$10 eaks go untreated or undiscontinuous (thousands) Per the request of Live National Terrace. Funding (thousands) Per the request of Live National Terrace. Funding (thousands) Per thousands	DOF RECOAT 0,000 (In FY19, overed, this wound FY25 \$1,000 FE 2 MEETING on, renovate 2 Meeting FY25	FY26 i ROOMS & I eeting Rooms FY26	FY27 UNUSED BO & Unused Bo	's structure. FY28 X OFFICE 0 ox Office on 5	FY29 N 5TH AVE I th Ave side of	FY30 NTO A VIP I building into	ROOM & TERR a VIP Room with	Total \$1,000 ACE n bathrooms &	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority	B 1003 GSD Not started B 1004
Hazardous. Patches cost \$10 leaks go untreated or undisconstruction (thousands) C Proposed G.O. Bonds 18MA0002 RENOVAT Per the request of Live National Terrace. Funding (thousands) C Proposed G.O. Bonds	DOF RECOAT 0,000 (In FY19, overed, this wou FY25 \$1,000 TE 2 MEETING 1, renovate 2 Me FY25 \$1,500 E SECURITY S	FY26 ROOMS & Ueeting Rooms FY26	FY27 UNUSED BO & Unused Bo FY27	ry S structure. FY28 X OFFICE O X Office on 5 FY28	FY29 N 5TH AVE I th Ave side of FY29	NTO A VIP I building into	ROOM & TERR a VIP Room with	Total \$1,000 ACE n bathrooms & Total \$1,500	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District	B 1003 GSD Not started B 1004 GSD
Hazardous. Patches cost \$10 leaks go untreated or undisconstruction (thousands) C Proposed G.O. Bonds 18MA0002 RENOVAT Per the request of Live National Terrace. Funding (thousands) C Proposed G.O. Bonds 19MA0001 UPGRADIO	DOF RECOAT 0,000 (In FY19, overed, this wou FY25 \$1,000 TE 2 MEETING 1, renovate 2 Me FY25 \$1,500 E SECURITY S	FY26 ROOMS & Ueeting Rooms FY26	FY27 UNUSED BO & Unused Bo FY27	ry S structure. FY28 X OFFICE O X Office on 5 FY28	FY29 N 5TH AVE I th Ave side of FY29	NTO A VIP I building into	ROOM & TERR a VIP Room with	Total \$1,000 ACE n bathrooms & Total \$1,500	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District Status MPC rec priority	B 1003 GSD Not started B 1004 GSD Not started B

25MA0001 NEW CEI										
ANIAUUUT NEW CEI	ILING TILE ON	THE UPPER	CONCOURS	E					Status	New
We need to replace the old coeiling tile. We need to contir	_			t gives a date	d look. The lo	wer levels ha	ve been upgrade	ed to the new	MPC rec priority Dept priority	B 1002
unding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$125							\$125		
5MA0002 NEW SEA	ATS IN THE ME	ZZAINE ANI	BALCONY						Status	New
pgrade the seats in the mezeats are original to the build									MPC rec priority Dept priority	B 1002
unding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$2,000							\$2,000		
ACOUSTI We need to upgrade the acoust the artist and the fans to g		na. We're a Gl			_		•		Status MPC rec priority Dept priority	New B 1002
unding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$250							\$250		
25MA0004 UPGRAD	E PATIO AREA		rent railing is	original to th	e building.				Status MPC rec priority	New B
Ve need to upgrade the railin	ng on our patio a	areas. The cur	rent raining is	original to th	_				Dept priority	1003
	ng on our patio a FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Dept priority Tax District	1003 GSD
unding (thousands)			_		FY29	FY30	Beyond	Total \$100		
unding (thousands) Proposed G.O. Bonds SMA0005 REPLACE	FY25 \$100 E ORIGINAL DO	FY26	FY27	FY28				\$100		
Proposed G.O. Bonds 5MA0005 REPLACE eplace 5th Ave Lobby doors	FY25 \$100 E ORIGINAL DO	FY26	FY27	FY28				\$100	Tax District Status MPC rec priority	New B
Proposed G.O. Bonds 5MA0005 REPLACI eplace 5th Ave Lobby doors unding (thousands)	\$100 E ORIGINAL DO	FY26 DORS IN 5TH	FY27 I AVE LOBB ding. This wo	FY28 Y uld be more e	energy efficie	nt and improv	re the look of the	\$100	Status MPC rec priority Dept priority	New B 1003
unding (thousands) Proposed G.O. Bonds SEMA0005 REPLACI Replace 5th Ave Lobby doors unding (thousands) Proposed G.O. Bonds	FY25 \$100 E ORIGINAL DO s which are origin FY25 \$50 OR BUILDING U	DORS IN 5TH mal to the build FY26	FY27 I AVE LOBB ding. This wo	FY28 Y uld be more 6 FY28	energy efficiel FY29	nt and improv FY30	re the look of the Beyond	\$100 e venue. Total \$50	Status MPC rec priority Dept priority	New B 1003
unding (thousands) Proposed G.O. Bonds Seplace 5th Ave Lobby doors unding (thousands) Proposed G.O. Bonds State of the second seco	FY25 \$100 E ORIGINAL DO s which are origin FY25 \$50 OR BUILDING U	DORS IN 5TH mal to the build FY26	FY27 I AVE LOBB ding. This wo	FY28 Y uld be more 6 FY28	energy efficiel FY29	nt and improv FY30	re the look of the Beyond	\$100 e venue. Total \$50	Status MPC rec priority Dept priority Tax District Status MPC rec priority	New B 1003 GSD New B

25MA0007 ELECTRO	ONIC/DIGITAL	MARQUEE	SIGN						Status	New
Depless the assurant digital I	-D boord and 0	ma a warra a a a reit	h noul ID Di	aital baarda					MPC rec priority	В
Replace the current digital LE	ED board and 2	marquees wit	n new LED Di	gitai boards.					Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$120							\$120		

Sports Authority

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$3,190,200	\$1,020,200	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$670,000
Proposed 4% Funds	\$3,190,200	\$1,020,200	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$670,000

22SP0001 FIRST H	ORIZON - GEN	ERAL REPAI	RS / UPGR	ADES					Status	In progress
irst Horizon - Funds for Majo IVAC / Roof / Lighting / Stru	. ,			ans, Protective	e Netting, Picr	nic Areas / Ra	ails, Seat Replac	ements and	MPC rec priority Dept priority	B 1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$720	\$300	\$300	\$300	\$300	\$300		\$2,220		
M Proposed 4% Funds	\$720	\$300	\$300	\$300	\$300	\$300		\$2,220		
23SP0004 FIRST HO	ORIZON - SEA	T REPLACEN	MENTS						Status	Not started
First Horizon - Replacement o	of All Padded-Bo	ottom Concou	rse Seats \$30	00,000.					MPC rec priority Dept priority	B 1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds							\$670	\$670		
M Proposed 4% Funds							\$670	\$670		
25SP0001 FIRST HO	ORIZON PARK	- BATTING (CAGE INFRA	STRUCTURI	E / FIELD PA	ADDING UP	GRADES		Status	New
First Horizon Park - Batting C	age Infrastructu	re / Field Pac	lding Ungrade	76					MPC rec priority	В
Thist honzon Fair Batting o	age iiiiasti aett	are / Freid Fae	iding opgrade	,3					Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$300							\$300		

Water & Sewer

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed Revenue Bonds	\$3,414,120,200	\$804,153,000	\$258,282,000	\$383,920,700	\$987,097,000	\$423,785,000	\$556,882,500	
Enterprise Funds	\$416,753,000	\$60,330,000	\$56,853,000	\$73,450,000	\$77,750,000	\$73,220,000	\$75,150,000	
Proposed G.O. Bonds	\$314,940,000	\$48,865,000	\$41,375,000	\$33,675,000	\$63,675,000	\$63,675,000	\$63,675,000	
Federal Funds	\$63,400,000	\$63,400,000						
Proposed 4% Funds	\$4,000,000	\$4,000,000						

Project listing by requested start date and department priority.									
	Prio	ority	Funding re	equest (thou	sands)				
Page Project	Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
141 09WS0019 CLEAN WATER NASHVILLE	1001	Α	\$94,000	\$71,500	\$115,000	\$148,000	\$133,500	\$188,000	
142 21WS0003 BIOSOLIDS AND ODOR CONTROL	1001	Α	\$15,543	\$18,245	\$82,590	\$117,272	\$117,765	\$90,062	
142 21WS0005 GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1001	Α	\$348,250	\$31,906	\$15,150	\$615,750	\$15,300	\$13,900	
142 21WS0009 RESERVOIRS	1001	Α	\$1,000	\$4,500	\$12,650	\$4,650	\$650	\$650	
143 21WS0013 WHITES CREEK WASTEWATER TREATMENT PLANT	1001	Α	\$7,100	\$3,820	\$3,385	\$3,285	\$3,010	\$27,300	
143 21WS0010 RTE-WATER & WASTEWATER PUMPING STATIONS	1001	Α	\$4,370	\$5,055	\$4,505	\$4,700	\$4,810	\$4,795	
143 21WS0012 CENTRAL WASTEWATER TREATMENT PLANT	1001	Α	\$19,060	\$23,908	\$12,320	\$10,285	\$9,325	\$9,460	
144 21WS0014 DRY CREEK WASTEWATER TREATMENT PLANT	1001	Α	\$206,640	\$5,658	\$5,510	\$7,155	\$5,165	\$5,765	
144 21WS0016 DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	Α	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
144 21WS0018 CUSTOMER SERVICE CENTER	1001	Α	\$7,125	\$6,975	\$6,975	\$6,975	\$6,975	\$57,125	
145 21WS0020 ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1001	Α	\$26,890	\$20,990	\$23,110	\$23,300	\$23,560	\$19,250	
148 25WS0001 East Bank Sewer Pump Station	1001	Α	\$27,000						
326 21WS0021 CAPITAL PROJECTS - WATER PROJECTS	1001	Α	\$127,000	\$82,000	\$119,000	\$62,000	\$120,000	\$157,000	
149 17WS0001 STORMWATER - HOME BUYOUT	1001	В	\$1,000	\$2,000	\$3,500	\$3,500	\$3,500	\$3,500	
150 19WS0001 STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	В	\$750	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
150 21WS0006 DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	В	\$6,700	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	
150 21WS0007 OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	1001	В	\$1,375	\$1,225	\$925	\$1,725	\$925	\$925	
151 21WS0015 SECURITY	1001	В	\$550	\$550	\$500	\$500	\$500	\$500	
151 21WS0008 K.R. HARRINGTON WATER TREATMENT PLANT	1001	В	\$1,975	\$1,725	\$1,975	\$1,325	\$1,325	\$1,325	
151 21WS0011 LABORATORY	1001	В	\$80	\$225	\$100	\$100	\$70	\$100	
152 21WS0019 SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1001	В	\$6,150	\$5,278	\$4,950	\$5,950	\$5,950	\$6,000	
152 21WS0023 STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	1001	В	\$5,375	\$5,925	\$6,125	\$6,125	\$6,125	\$6,125	
152 21WS0017 INFORMATION SERVICES / DATA INTEGRITY	1001	В	\$4,325	\$575	\$1,225	\$4,375	\$675	\$2,375	
153 25WS0006 Solid Waste-Trash/Recycling Carts	1001	В	\$2,000						
153 25WS0007 Solid Waste Facilities Repairs and Maintenance	1001	В	\$1,000						
153 24WS0001 COMBINED SYSTEM PROJECTS RELATED TO DOWNSTREAM POLICY	1001	В	\$15,000	\$15,000	\$30,000	\$30,000	\$30,000	\$30,000	
154 25WS0008 Solid Waste Roll-Off Carts and Equipment	1001	В	\$1,000						
155 09WS0025 STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	1003	В	\$15,510	\$16,230	\$11,850	\$14,250	\$14,250	\$14,250	
156 14WS0001 STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS	1003	В	\$4,680	\$1,920	\$4,800	\$2,400	\$2,400	\$2,400	
156 09WS0027 STORMWATER - ENGINEERING	1003	В	\$4,800	\$4,800	\$8,400	\$8,400	\$8,400	\$8,400	
156 19WS0002 STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1003	В	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
157 23WS0002 SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	1003	В	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
157 23WS0003 SOLID WASTE NEW COLLECTION AND RECYCLING HARDWARE AND SOFTWARE	1003	В	\$5,000	\$5,000					
157 23WS0001 SOLID WASTE CONVENIENCE CENTERS - UPGRADES AND IMPROVEMENTS	1003	В	\$5,000	\$5,000	\$2,000	\$2,000	\$2,000	\$2,000	
158 24WS0002 BUZZARD HOLLOW CONVENIENCE CENTER	1003	В	\$8,000	\$2,000					
158 25WS0002 STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS	1003	В				\$30,000	\$30,000	\$30,000	

Enterprises Water & Sewer projects

09WS0019

Resubmitted-In Progress

High

Project Type Capital program **Asset Type** Infrastructure **Guiding Principles** Medium





Efficient government criteria

Condition, Planning context, Project need

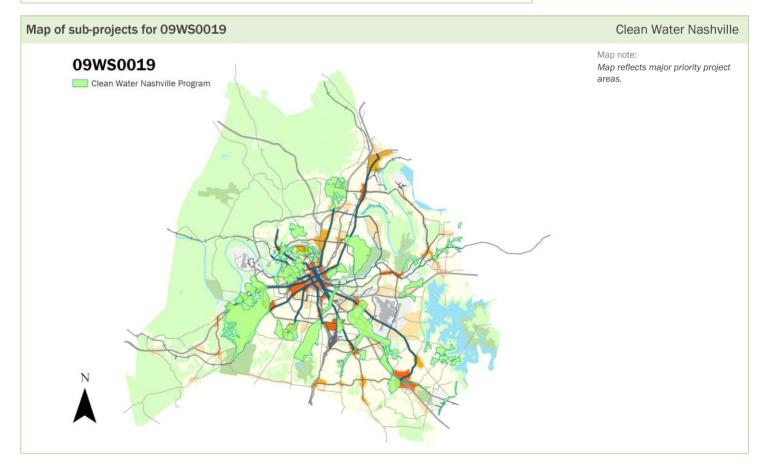
CLEAN WATER NASHVILLE

CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT: CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLACEMENT AND ASSOCIATED COMMUNITY IMPROVEMENTS TO INCLUDE GREENWAY/PARK DESIGN, MOBILITY IMPROVEMENTS.

Capital group Mayor's Priority: Works MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$750,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed Revenue Bonds	\$94,000	\$71,500	\$115,000	\$148,000	\$133,500	\$188,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Concept Map

Supports existing conditions

Resubmitted-Not Started

Project Type Asset Type Infrastructure **Guiding Principles** Low













Efficient government criteria High

Condition, Planning context, Project need

BIOSOLIDS AND ODOR CONTROL

Single asset SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY

> Capital group Mayor's Priority: Works MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$441,478,200	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed Revenue Bonds	\$15,543	\$18,245	\$82,591	\$117,272	\$117,765	\$90,063
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0005 Resubmitted-Not Started

Project Type Asset Type Infrastructure Low

Guiding Principles









Efficient government criteria High

Condition, Planning context, Project need

GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

Single asset TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS

> Capital group Council Districts: 15, 19 Mayor's Priority: Works

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding reque	st by year (in the	Tax District GSD			
\$1,040,256,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed Revenue Bonds	\$348,250	\$31,906	\$15,150	\$615,750	\$15,300	\$13,900
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0009 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure

Guiding Principles Low





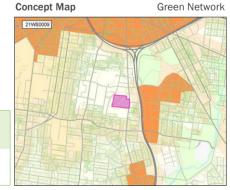
Condition, Planning context, Project need

RESERVOIRS

IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS

Capital group Mayor's Priority: Works MPC rec priority A Recommend as planned

	Total request:	Funding reque	est by year (in the	Tax District GSD			
-	\$24,100,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
	Proposed Revenue Bonds	\$1,000	\$4,500	\$12,650	\$4,650	\$650	\$650
	Phase	All stages	All stages	All stages	All stages	All stages	All stages



Resubmitted-In Progress

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** Low





Medium Efficient government criteria

Condition, Planning context, Project need

RTE-WATER & WASTEWATER PUMPING STATIONS

WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILATIONS INCLUDING PUMP. MOTOR. VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.

Capital group Mayor's Priority: Works MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$28,235,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed Revenue Bonds	\$4,370	\$5,055	\$4,505	\$4,700	\$4,810	\$4,795
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0012 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** Low



Efficient government criteria

Condition, Planning context, Project need

CENTRAL WASTEWATER TREATMENT PLANT

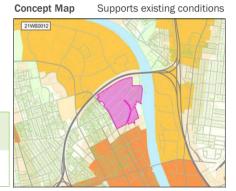
REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, AND ADD BACKUP GENERATION

Council District: 19

Capital group Mayor's Priority: Works MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD	
\$84,358,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed Revenue Bonds	\$19,060	\$23,908	\$12,320	\$10,285	\$9,325	\$9,460	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



21WS0013

Project need

Resubmitted-Not Started

High

Project Type Single asset Asset Type Infrastructure **Guiding Principles** Medium



Efficient government criteria	High
Condition, Planning context, Project levera	ging.

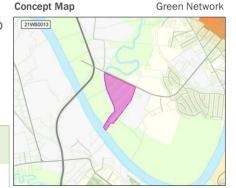
WHITES CREEK WASTEWATER TREATMENT PLANT

REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, ADD FINE BUBBLE AERATION AND REPLACE BLOWERS, REPLACE HEADWORKS, REPLACE SOLIDS

HANDLING FACILITY Council District: 1 Capital group Mayor's Priority: Works

MPC rec priority A Recommend as planned Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	Funding request by year (in thousands):				istrict GSD
\$47,900,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed Revenue Bonds	\$7,100	\$3,820	\$3,385	\$3,285	\$3,010	\$27,300
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Enterprises Water & Sewer projects

21WS0014

Resubmitted-Not Started

Project Type Asset Type Infrastructure **Guiding Principles** Medium









Medium Efficient government criteria

Condition, Planning context, Project need

DRY CREEK WASTEWATER TREATMENT PLANT

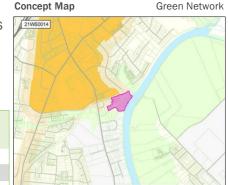
Single asset REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, REPLACE HEADWORKS FACILITY, REPLACE SOLIDS HANDLING FACILITY, INSTALL FLOOD PROTECTION WALL

> Capital group Mavor's Priority: Works Council District: 10

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):			Tax Di	Tax District GSD	
\$235,893,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Federal Funds	\$63,400					
Proposed Revenue Bonds	\$143,240	\$5,658	\$5,510	\$7,155	\$5,165	\$5,765
Phase	All stages	All stages	All stages	All stages	All stages	All stages



21WS0016 Resubmitted-Not Started

Project Type Contingency Asset Type Other Low













Nachville

Low



Project need

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group Mayor's Priority: Works MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax D	Tax District GSD	
\$21,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed Revenue Bonds	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0018

Resubmitted-Not Started

Project Type Single asset **Asset Type Facilities** Low







Efficient government criteria









High



Condition, Planning context, Project need

CUSTOMER SERVICE CENTER

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS, CONSTRUCTION OF NEW FACILITY

Capital group Mayor's Priority: Works Council District: 19

MPC rec priority A Recommend as planned

Total request:	Funding request by year (in thousands):				Tax D	Tax District GSD		
\$92,150,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030		
Enterprise Funds	\$7,125	\$6,975	\$6,975	\$6,975	\$6,975	\$7,125		
Proposed Revenue Bonds						\$50,000		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

Project Type Asset Type Infrastructure **Guiding Principles**













Low

Medium Efficient government criteria

Condition, Planning context, Project need

ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

Single asset PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES PROVIDED THAT NO FUNDS FOR ANY PARTICIPATION AGREEMENT FOR PRIVATE DEVELOPMENT SHALL BE EXPENDED UNLESS AND UNTIL THE PARTICIPATION AGREEMENT HAS BEEN APPROVED BY THE METROPOLITAN COUNCIL BY RESOLUTION

> Capital group Mayor's Priority: Works MPC rec priority A Recommend as planned

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD	
\$137,100,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed Revenue Bonds	\$26,890	\$20,990	\$23,110	\$23,300	\$23,560	\$19,250	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Water & Sewer projects Enterprises

LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, SYLVAN

REPLACEMENT, WHITES CREEK TRANSMISSION MAIN, CHARLOTTE PIKE TRANSMISSION MAIN,

REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER WATER MAIN REPLACEMENT

PARK WATER MAIN REPLACEMENT - MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN

21WS0021

CAPITAL PROJECTS - WATER PROJECTS

Concept Map

Aligned with NashvilleNext

Project Type Single asset Asset Type Infrastructure **Guiding Principles**





Efficient government criteria











Medium

High

Capital group MPC rec priority A Recommend as planned

PROJECTS AS IDENTIFIED.

Mayor's Priority: Works

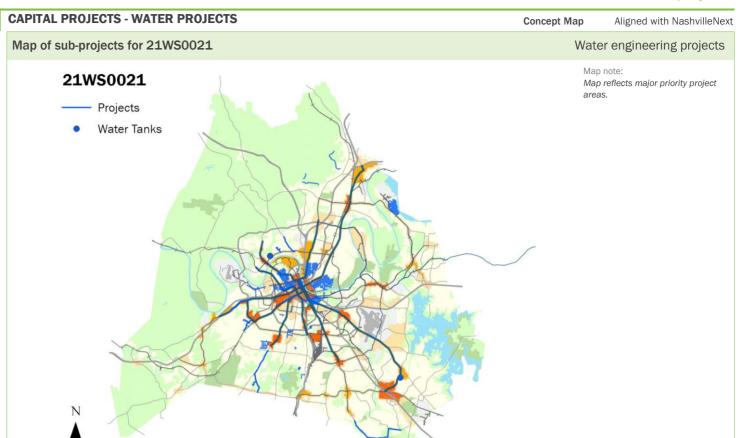
Dept priority

1001: Appropriated and unexpended

Condition, Planning context, Project leveragi	ng,
Regional collaboration	

Total request:	Funding request by year (in thousands):				Tax Di	Tax District GSD	
\$667,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Enterprise Funds	\$12,800	\$12,800	\$12,800	\$12,800	\$12,800	\$12,800	
Proposed Revenue Bonds	\$114,200	\$69,200	\$106,200	\$49,200	\$107,200	\$144,200	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Pecuhmitted Not Started



EAST BANK SEWER PUMP STATION

Project Type Single asset MWS PARTICIPATION IN THE SEWER PUMP STATION REQUIRED FOR EAST BANK DEVELOPMENT Asset Type **Guiding Principles**

Medium

Infrastructure Capital group Mayor's Priority: Works MPC rec priority A Recommend as planned

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Trosporty Holginoriloud	
Efficient government criteria	Low
Project need, Resource leveraging	

Total request:	Funding reque	Funding request by year (in thousands):			Tax D	istrict GSD
\$27,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed Revenue Bonds	\$27,000					
Phase	All stages					

Water & Sewer projects Enterprises

17WS0001

Resubmitted-In Progress

Project Type Capital program Asset Type Infrastructure **Guiding Principles** Medium











High Efficient government criteria

Planning context, Project need, Resource leveraging

STORMWATER - HOME BUYOUT

Concept Map

Green Network

PURCHASING LAND IN FLOOD PLAINS WITH REPETITIVE DAMAGE AND CLAIMS AGAINST FLOOD INSURANCE. PROGRAM REMOVES THE HOMES AND RESTORES THE SITE TO NATURAL GROWTH. FEMA/TEMA PARTICIPATION.

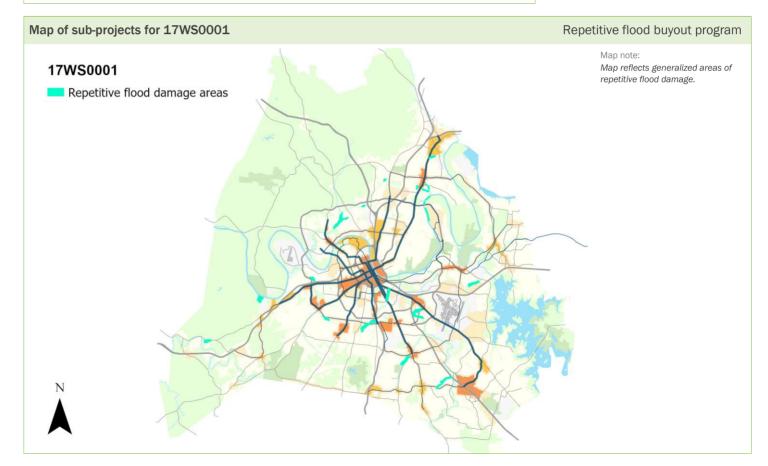
Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

1001: Appropriated and unexpended Dept priority

Council priority 214 out of 215

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD		
\$17,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030		
Enterprise Funds	\$1,000	\$2,000	\$3,500	\$3,500	\$3,500	\$3,500		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		



19WS0001 Resubmitted-In Progress

STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS

Project Type Asset Type Infrastructure

Guiding Principles Low



High Efficient government criteria Condition, Planning context, Project need

Single asset STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$5,750,000	FY2025	FY2025 FY2026 FY2027 FY2028				FY2030
Enterprise Funds	\$750	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

21WS0006 Resubmitted-Not Started

Project Type Asset Type

Guiding Principles



Efficient government criteria Low

Planning context, Project need

DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

Single asset VEHICLE REPLACEMENTS AND UPGRADES

Fleet Capital group Mayor's Priority: Works

Low MPC rec priority **B** Recommend as planned if funding available

1001: Appropriated and unexpended Dept priority

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$41,700,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Enterprise Funds	\$6,700	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

21WS0007 Resubmitted-In Progress

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** Low

Efficient government criteria Medium Condition, Planning context, Project need

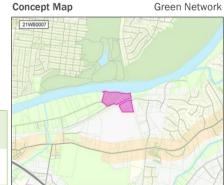
OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS,

ELECTRICAL IMPROVEMENTS

Capital group Mayor's Priority: Works Council Districts: 15, 19

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	est by year (in th	ousands):		Tax District GSD		
\$7,100,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Enterprise Funds	\$1,375	\$1,225	\$925	\$1,725	\$925	\$925	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



Enterprises Water & Sewer projects

21WS0008

Resubmitted-In Progress

Project Type Asset Type Infrastructure **Guiding Principles** Low











Efficient government criteria	Medium
Emoione Soverminent ement	modium

Condition, Planning context, Project need

K.R. HARRINGTON WATER TREATMENT PLANT

Single asset REPLACE AND REFURBISH HIGH SERVICE UNITS AND PUMPS, REPLACE VALVES. ELECTRICAL **IMPROVEMENTS**

> Capital group Mayor's Priority: Works Council Districts: 15. 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Total request:	Funding request	by year (in thous	ands):		Tax Distri	ct GSD
\$9,650,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Enterprise Funds	\$1,975	\$1,725	\$1,975	\$1,325	\$1,325	\$1,325
Phase	All stages	All stages	All stages	All stages	All stages	All stages



21WS0011

Resubmitted-Not Started

Project Type Facilities Asset Type Low

Guiding Principles











Efficient government criteria Medium

Condition, Planning context, Project need

LABORATORY

Single asset REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT, SAMPLERS, AND BUILDING **IMPROVEMENTS**

> Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD	
\$675,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Enterprise Funds	\$80	\$225	\$100	\$100	\$70	\$100	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0015

SECURITY Resubmitted-Not Started

Low

Project Type Asset protection Asset Type Facilities

Guiding Principles







Condition, Planning context, Project need









IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$3,100,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Enterprise Funds	\$550	\$550	\$500	\$500	\$500	\$500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Resubmitted-In Progress

INFORMATION SERVICES / DATA INTEGRITY

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES

Council District: 19 Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands): Tax District GSD					
\$13,550,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Enterprise Funds	\$4,325	\$575	\$1,225	\$4,375	\$675	\$2,375
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0019

Resubmitted-In Progress

Project Type Asset Type Systems Guiding Principles Low



Efficient government criteria High

Condition, Planning context, Project need

SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

Single asset SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES

> Mayor's Priority: Works Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD		
\$34,278,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030		
Enterprise Funds	\$6,150	\$5,278	\$4,950	\$5,950	\$5,950	\$6,000		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

21WS0023

Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure Low

Guiding Principles



Efficient government criteria High

Condition, Planning context, Project leveraging

STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING

PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER PLANNING FOR WATERSHED

Mayor's Priority: Works Capital group

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD		
\$35,800,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030		
Enterprise Funds	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500		
Proposed G.O. Bonds	\$3,875	\$4,425	\$4,625	\$4,625	\$4,625	\$4,625		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

Enterprises

24WS0001 Resubmitted-Not Started

Project Type Asset Type Systems Guiding Principles Medium



Efficient government criteria High

Condition, Planning context, Project need

COMBINED SYSTEM PROJECTS RELATED TO DOWNSTREAM POLICY

Single asset PARTICIPATION PROJECTS WITH DEVELOPERS RELATED TO DOWNSTREAM POLICY, COMBINED SEWER SEPARATION, UPSIZING AND REHABILITATION PROJECTS

> Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Total request:	Funding reque	est by year (in the	Tax D	istrict GSD		
\$150,000,000	FY2025	FY2026	FY2029	FY2030		
Enterprise Funds	\$15,000	\$15,000	\$30,000	\$30,000	\$30,000	\$30,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

25WS0006

Project Type Capital program **Asset Type Equipment Guiding Principles** Medium



Efficient government criteria Medium Condition

SOLID WASTE-TRASH/RECYCLING CARTS

PURCHASE NEW AND REPLACE TRASH AND RECYCLING CARTS THAT ARE NOT LONGER REPAIRABLE, AS WELL AS PART FOR REPAIRABLE CARTS

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Funding request by year (in thousands):				Tax District GSD		
FY2025	FY2026	FY2029	FY2030			
\$2,000						
All stages						
	FY2025 \$2,000	FY2025 FY2026 \$2,000	FY2025 FY2026 FY2027 \$2,000	FY2025 FY2026 FY2027 FY2028 \$2,000	FY2025 FY2026 FY2027 FY2028 FY2029 \$2,000	

25WS0007

Project Type Asset Type Infrastructure

Guiding Principles Medium



Efficient government criteria Medium

Condition

SOLID WASTE FACILITIES REPAIRS AND MAINTENANCE

Capital program REPAIR TO AGING CONVENIENCE CENTERS, HAZARDOUS WASTE BUILDINGS, THE WASTE ADMINISTRATION BLDG

> Mayor's Priority: Works Capital group

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$1,000,000	FY2025	FY2025 FY2026 FY2027 FY2028				FY2030
Proposed 4% Funds	\$1,000					
Phase	All stages					

SOLID WASTE ROLL-OFF CARTS AND EQUIPMENT

Project Type Single asset Capital group Asset Type **Guiding Principles**

Mayor's Priority: Works **Equipment** MPC rec priority **B** Recommend as planned if funding available









	Neighborhoods	Environment Nashville
Efficient govern	ment criteria	Medium
Condition		

Funding request by year (in thousands):				Tax District GSD		
FY2025 FY2026 FY2027 FY2028				FY2029	FY2030	
\$1,000						
All stages						
	FY2025 \$1,000	FY2025 FY2026 \$1,000	FY2025 FY2026 FY2027 \$1,000	FY2025 FY2026 FY2027 FY2028 \$1,000	FY2025 FY2026 FY2027 FY2028 FY2029 \$1,000	

Water & Sewer projects Enterprises

09WS0025

Resubmitted-In Progress

High

Project Type Asset Type Infrastructure Low

Guiding Principles



Efficient government criteria

Condition, Planning context, Project need

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

Concept Map

Aligned with NashvilleNext

Capital program MAJOR CAPITAL CONSTRUCTION

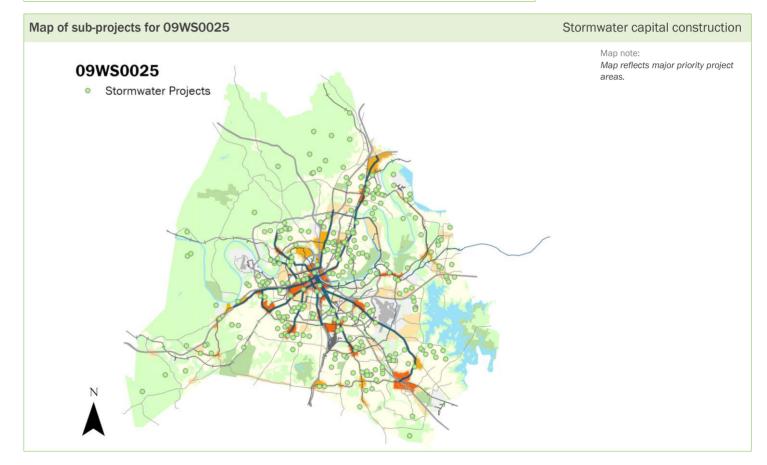
Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 7 out of 215

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$86,340,000	FY2025 FY2026 FY2027 FY2028				FY2029	FY2030	
Proposed G.O. Bonds	\$15,510	\$16,230	\$11,850	\$14,250	\$14,250	\$14,250	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



Resubmitted-In Progress

STORMWATER - ENGINEERING

Concept Map

Concept Map

Aligned with NashvilleNext

Green Network

Project Type Capital program CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITAL IMPROVEMENTS / **Asset Type Guiding Principles**

UPGRADES Infrastructure Low

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025









High

Efficient government criteria

Condition, Planning context, Project need

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$43,200,000	FY2025	FY2026	FY2029	FY2030		
Proposed G.O. Bonds	\$4,800	\$4,800	\$8,400	\$8,400	\$8,400	\$8,400
Phase	All stages	All stages	All stages	All stages	All stages	All stages

14WS0001

Resubmitted-In Progress

Project Type Single asset Infrastructure **Asset Type Guiding Principles** Medium









Environment Nashville

Medium Efficient government criteria

Planning context, Project need, Resource leveraging

STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS

DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS RELATED TO REPETITIVE LOSS -MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS

Council District: 29 Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dent priority 1003: Preferred in EV2025

Берг рионту	1003: Preferred	111 112025				
Total request:	Funding requ	uest by year (in tl	housands):		Tax D	istrict GSD
\$18,600,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Enterprise Funds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Proposed G.O. Bonds	s \$3,680	\$920	\$3,800	\$1,400	\$1,400	\$1,400
Phase	All stages	All stages	All stages	All stages	All stages	All stages



19WS0002

Resubmitted-In Progress

STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY **EVENTS**

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM **NEED**

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Total request:	Funding reque	est by year (in th	ousands):	: Tax District GSD		
\$6,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

Enterprises

23WS0001

Resubmitted-Not Started

Project Type Asset Type Infrastructure **Guiding Principles** Medium











Medium

Efficient government criteria Condition

SOLID WASTE CONVENIENCE CENTERS - UPGRADES AND IMPROVEMENTS

Asset protection SECURITY UPGRADES TO CONVENIENCE CENTERS INCLUDING CAMERAS, FENCING, IMPROVED BUILDINGS, AND PROCESS FLOW THROUGH SITES

> Capital group Mavor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$18,000,000	FY2025	FY2026	FY2029	FY2030		
Proposed G.O. Bonds	\$5,000	\$5,000	\$2,000	\$2,000	\$2,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23WS0002 Resubmitted-Not Started

Project Type Asset protection Asset Type Facilities Guiding Principles Medium



Condition







Environment Nashville

Efficient government criteria Medium

SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE

IMPROVEMENTS FOR LONG TERM MAINTENANCE AT LANDFILLS, REPLACEMENT SO OF RECYCING/TRASH EQUIPMENT, CONVENIENCE CENTER EQUIPMENT.

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding requ	est by year (in th	ousands):		Tax District GSD		
\$12,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

23WS0003

Resubmitted-Not Started

Project Type Asset Type Systems

Guiding Principles













Medium

Environment Nashville

Efficient government criteria Medium

Condition

SOLID WASTE NEW COLLECTION AND RECYCLING HARDWARE AND SOFTWARE

Single asset NEW SOFTWARE, INCLUDING HARDWARE, TO IMPROVE ROUTING, TRACKING OF CARTS, RECYCLING EFFORTS, ETC

> Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$10,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$5,000	\$5,000				
Phase	All stages	All stages				

Resubmitted-Not Started

Project Type Asset Type

Guiding Principles

Facilities Medium



Efficient government criteria Medium

BUZZARD HOLLOW CONVENIENCE CENTER

Single asset REMEDIATION, REPAIR AND STABILIZATION OF THE BUZZARD HOLLOW LANDFILL AND

CONSTRUCTION OF CONVENIENCE CENTER ONSITE

Council District: 22 Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 126 out of 215

Total request:	Funding requ	est by year (in th		Tax District GSD					
\$10,000,000	FY2025	FY2026	FY2029	FY2030					
Proposed G.O. Bonds	\$8,000	\$2,000							
Phase	All stages	All stages							
Cost to operating budget each year: \$400,000									

25WS0002

Condition

STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS

MAY INCLUDE: EAST NASHVILLE AREA 1 (FY28), SHELBY PARK D (FY28), RICHLAND CREEK A BASIN (FY29), EAST NASHVILLE AREA 4 (FY30)

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2028

Funding requ	est by year (in the	Tax District GSD				
FY2025	FY2026	FY2029	FY2030			
			\$30,000	\$30,000	\$30,000	
			All stages	All stages	All stages	
	٠.	o , ,, ,	Funding request by year (in thousands): FY2025 FY2026 FY2027	FY2025 FY2026 FY2027 FY2028 \$30,000	FY2025 FY2026 FY2027 FY2028 FY2029 \$30,000 \$30,000	

Facilities & technology

Administrative	III-160
Finance	III-162
General Hospital	III-163
General Services	III-171
Health	III-177
Information Technology Services	III-178
Metro Action Commission	III-182

Facilities & technology Administrative projects

Administrative

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$270,650,000	\$255,500,000	\$5,150,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	
Miscellaneous Funds	\$25,000,000	\$25,000,000						
Proposed 4% Funds	\$5,000,000	\$5,000,000						

Capital Contingency Funds for	or General Gover			RNMENT PR	OJECTS				Status MPC rec priority Dept priority	Not started B 1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$20,000							\$20,000		
3AD0002 EMERGE	NCY RESPONS	SE FUNDS - (GOVERNME	NT-WIDE PF	ROJECTS DU	E TO EMER	GENCY SITUA	TIONS	Status	Not started
rojects Occurring Due to En	nergency Situatio	ons - Storms, I	Natural Disas	sters, Busines	s Continuity /	Disaster Red	covery, Medical,	Pandemic, Etc.	MPC rec priority Dept priority	B 1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$25,000							\$25,000		
VI Proposed 4% Funds	\$5,000							\$5,000		
23AD0003 OMNIBU	IS PROJECT FO	VT		,	,		GHT-OF-WAY F	. ,	Status MPC rec priority	Not started B
OMNIBU METRO	IS PROJECT FO	VT		,	,		GHT-OF-WAY F	. ,		
23AD0003 OMNIBU METRO	IS PROJECT FO	VT		,	,		GHT-OF-WAY F Beyond	. ,	MPC rec priority	В
23AD0003 OMNIBU METRO	IS PROJECT FO NASHVILLE GO chase of Property	VT , Buildings, La	and & Right-o	of-Way for the	Metro Nashvi	ille Govt		OR THE	MPC rec priority Dept priority	B 1003
OMNIBU METRO Description of the Purch Funding (thousands)	S PROJECT FO NASHVILLE GO chase of Property	VT , Buildings, La	and & Right-o	of-Way for the	Metro Nashvi	ille Govt		Total	MPC rec priority Dept priority	B 1003
Omnibus Project for the Puro Funding (thousands) A Miscellaneous Funds Proposed G.O. Bonds	PROJECT FO	VT 7, Buildings, La FY26	and & Right-o	of-Way for the FY28	Metro Nashvi FY29	ille Govt FY30	Beyond	Total \$25,000 \$25,000	MPC rec priority Dept priority	B 1003
Omnibus Project for the Puro Funding (thousands) A Miscellaneous Funds Proposed G.O. Bonds 23AD0004 OMNIBUTO	IS PROJECT FO NASHVILLE GO chase of Property FY25 \$25,000 \$25,000	VT r, Buildings, La FY26 PR CAPITAL	FY27 ALLOCATION	of-Way for the FY28 NS FOR ECC	Metro Nashvi FY29 DNOMIC DEV	ille Govt FY30	Beyond	Total \$25,000 \$25,000	MPC rec priority Dept priority Tax District Status	B 1003 GSD
Omnibus Project for the Puro Funding (thousands) A Miscellaneous Funds C Proposed G.O. Bonds 23AD0004 OMNIBU	IS PROJECT FO NASHVILLE GO chase of Property FY25 \$25,000 \$25,000	VT r, Buildings, La FY26 PR CAPITAL	FY27 ALLOCATION	of-Way for the FY28 NS FOR ECC	Metro Nashvi FY29 DNOMIC DEV	ille Govt FY30	Beyond	Total \$25,000 \$25,000	MPC rec priority Dept priority Tax District Status MPC rec priority	B 1003 GSD Not started B

23AD0005 STRATE	GIC PUBLIC PR	OPERTY PI	LANNING, A	CQUISITIONS	S AND RELA	TED ACTIVIT	TIES		Status	Not started
Strategic Public Property Pla	nning, Acquisitio	ns and Relat	ed Activities						MPC rec priority	В
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$15,000	\$5,000	\$2,500	\$2,500	\$2,500	\$2,500		\$30,000		
23AD0006 POTENT	IAL ACQUISITION	ON AND BU	ILDOUT OF I	OOWNTOWN	PROPERTY	FOR GOVER	RNMENT USE		Status	Not started
Acquisition / Purchase of Do Expenditures.	owntown Properti	es, Major/Mi	inor Renovatio	ons, System U	lpgrades, FF&	E, Move-In Co	osts and Other	Related Capital	MPC rec priority Dept priority	B 1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$100,000							\$100,000		
Planning and Implementation	IAL ACQUISITION of Parking Nee							ernment	Status MPC rec priority Dept priority	Not started B 1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$30,000							\$30,000		
23AD0008 AFFORD	ABLE HOUSIN	G							Status	In progress
unds for the land / propertyousing.	y acquisition, infi	astructure, c	onstruction, r	enovation, de	velopment, o	r re-developm	ent of property	for affordable	MPC rec priority Dept priority	B 1003
										Council 92 of 215
funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$25,000							\$25,000		
Development of a Conceptual Radnor, Warner, West Mead		r Conservation	on and Conne		ighland Rim F	Forests Surro	unding Nashvill	e including	Status MPC rec priority Dept priority	Not started B 1003 Council 92 of 215
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$500	\$150						\$650		

Facilities & technology Finance projects

Finance

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$40,000,000	\$20,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000		

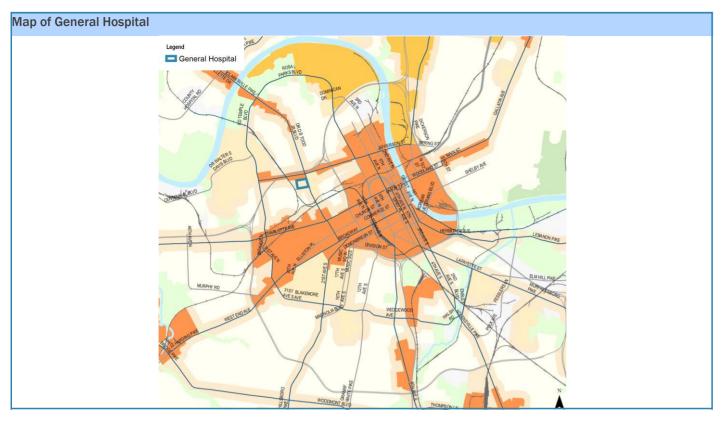
24FI0001 ENTERP	RISE BUSINES	S SYSTEM							Status	In progress
The capital budget request is for a 3 year implementation plan for a migration to Oracle Cloud ERP and system integration. Includes outer year funding for continuing enhancements / upgrades.									MPC rec priority Dept priority	
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G O Bonds	\$20,000	\$5,000	\$5,000	\$5,000	\$5,000			\$40,000		

General Hospital

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$23,171,500	\$23,171,500						
Proposed 4% Funds	\$14,744,900	\$14,744,900						

Project listing	ng by requested start date and department priority.									
			•	Funding requ	•					
Page Project		Dept			FY26	FY27	FY28	FY29	FY30	Beyond
	PC REPLACEMENTS - DESKTOPS / LAPTOPS	1002		\$135						
	HVAC - AIR HANDLER UNIT (AHU) AND PAN REVITALIZATION	1002		\$650						
	SURGICAL BEDS	1002		\$192						
	HOT WATER TANKS - REPLACE	1002		\$150						
165 23GH0027	CPAP - BIPAP V60 MACHINES	1002		\$62						
166 24GH0001	DATA CENTER - IT INFRASTRUCTURE REFRESH / CRITICAL DATA STORAGE SPACE	1002		\$2,400						
166 24GH0005	ICU NURSE CALL SYSTEM - REPLACE	1002	N	\$160						
166 24GH0004	CLINICAL WORKSTATIONS ON WHEELS	1002	N	\$640						
166 24GH0002	NURSE CALL SYSTSEM - REPLACE (EXCLUDES ICU)	1002	N	\$1,560						
166 23GH0033	ZOLL DEFIBRILLATORS (NOT AEDS)	1002	N	\$185						
166 24GH0003	ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM	1002	N	\$740						
167 24GH0009	CATH LAB	1002	N	\$1,690						
167 24GH0010	HEMATOLOGY SYSTEM - SYSMEX 3100 XN	1002	N	\$600						
167 24GH0006	CARDIOSAVE BALLOON PUMP	1002	N	\$130						
167 24GH0007	GE ULTRASOUND	1002	N	\$108						
167 24GH0008	CARDIOLOGY DEPARTMENT EQUIPMENT	1002	N	\$2,686						
168 24GH0012	MERGE HEMODYNAMIC SYSTEM	1002	N	\$306						
168 24GH0011	ECHO UNIT	1002	N	\$444						
170 25GH0001	HOSPITAL IT INFRASTRUCTURE - REPLACE ALL SWITCHES, HUBS, ETC. [NOT DATA CENTER]	1002	N	\$3,600						
¹⁶⁴ 17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.	1003	N	\$14,800						
168 24GH0013	AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR	1003	N	\$220						
168 24GH0014	STRYKER NEPTUNE - PORTABLE SUCTION	1003	N	\$190						
168 24GH0015	CART WASHER	1003	N	\$170						
169 24GH0017	ELECTRONIC TEMP & HUMIDITY CONTROL	1003	N	\$90						
169 24GH0020	GENERATOR FUEL STORAGE TANKS	1003	N	\$150						
169 24GH0018	MRI INFUSION PUMP	1003	N	\$70						
169 24GH0016	BEDSIDE TABLES	1003	N	\$126						
169 24GH0019	INFANT ABDUCTION ALARM - UPDATE	1003	N	\$70						
170 25GH0004	EMERGENCY DEPARTMENT - REMODEL AND REFURBISH	1003	N	\$2,400						
170 24GH0021	HAZMAT / DECONTAMINATION EQUIPMENT	1003	N	\$136						
170 24GH0022	PNEUMATIC TUBE STATIONS	1003	N	\$240						
170 25GH0002	VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM	1003	N	\$1,850						
170 25GH0003	TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS	1003	N	\$960						

Facilities & technology General Hospital projects



17GH0009 GENERAL General Hospital - Miscellaneo	EQUIPMENT.	MPC rec priority									
	·								Dept priority	1003 Council 31 of 215	
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD	
C Proposed G.O. Bonds	\$7,400							\$7,400			
M Proposed 4% Funds	\$7,400							\$7,400			
PC REPLA	CEMENTS - I	DESKTOPS /	LAPTOPS						Status	Not started	
Replace Out-of-Date PCs / Lap	place Out-of-Date PCs / Laptops										
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Dept priority Tax District	1002 GSD	
Proposed 4% Funds	\$135							\$135			
3GH0011 HVAC - AII	R HANDLER	UNIT (AHU) A	AND PAN RE	VITALIZATI	ON				Status	Not started	
Replace Current AHUs and Par		MPC rec priority Dept priority	N 1002								
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD	
Proposed G.O. Bonds	\$325							\$325			
1 Proposed 4% Funds	\$325							\$325			
3GH0013 SURGICAL	L BEDS								Status	Not started	
Surgical Beds									MPC rec priority Dept priority	N 1002	
unding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD	
Proposed G.O. Bonds	\$96							\$96			
1 Proposed 4% Funds	\$96							\$96			
3GH0023 HOT WATE	ER TANKS - R	EPLACE							Status	Not started	
lot Water Tanks - Replace									MPC rec priority Dept priority	N 1002	
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD	
Proposed G.O. Bonds	\$75							\$75			
/I Proposed 4% Funds	\$75							\$75			
3GH0027 CPAP - BI	Status	Not started									
leed to Replace Current CPAF atient before intubation.	try BIPAP on	MPC rec priority Dept priority	N 1002								
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD	
/I Proposed 4% Funds	\$63	 	 					\$63		·	

ZOLL DEF	BRILLATOR	S (NOT AEDS	5)						Status	Not started
Replace outdated equipment	throughout hos	spital.							MPC rec priority	N 1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Dept priority Tax District	1002 GSD
W Proposed 4% Funds	\$186	1120	1121	1120	1123	1 100	Всуона	\$186	TAX DISCITE	uob
·	NTER - IT INFI	DACTDUCTU	DE DEEDES	U / CDITIC	AL DATA CTC	DACE CDA	> E			
AGHOOOT DATA CEN	NIER-II INFI	KASIKUCIU	KE KEFKES	n / CRITIC	AL DATA STO	RAGE SPA	- E		Status MPC rec priority	Not started N
ervers and Switches are bey	ond upgrade. S	Storage is at 90	0%, causing s	system slowa	ge.				Dept priority	1002
unding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$1,200							\$1,200		
Proposed 4% Funds	\$1,200							\$1,200		
4GH0002 NURSE C	ALL SYSTSEN	/I - REPLACE	(EXCLUDES	S ICU)					Status	Not started
xisting System far exceeds n	ormal life eyne	ectancy and na	rts are hard t	o find					MPC rec priority	N
kisting dystem for exceeds in	ormar me expe	otaricy aria pa	its are nara i	o iiia.					Dept priority	1002
unding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$780							\$780		
Proposed 4% Funds	\$780							\$780		
4GH0003 ORTHO D	IAGNOSTICS	CHEMISTRY	/ IMMUNO	ASSAY SYS	ГЕМ				Status	Not started
or Inpatient Chemistry Lab P	anels								MPC rec priority	N
		5,000	5.40	T/00	E /00	F1/00			Dept priority	1002
inding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$370							\$370		
Proposed 4% Funds	\$370							\$370		
4GH0004 CLINICAL	WORKSTATI	ONS ON WHI	EELS						Status	Not started
ortable clinical workstations	for patient rou	nds							MPC rec priority	N
		FVOC	EV07	EV/00	FV00	F)/20	Davisad	Tatal	Dept priority	1002
Inding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$320							\$320		
Proposed 4% Funds	\$320							\$320		
4GH0005 ICU NURS	SE CALL SYST	TEM - REPLA	CE						Status	Not started
tercom Nurse Call System									MPC rec priority Dept priority	N 1002
unding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$80							\$80		
i roposcu a.o. bonas										

4GH0006 CARDIOS	SAVE BALLOO	N PUMP							Status	Not started
Salloon Pump for Cardio vasc	ular procedures	S							MPC rec priority	N 1000
1 (1)	5/05	F\/0.0	EV07	F/00	F)/00	FV20	Davisard	Takal	Dept priority	1002
unding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$65							\$65		
Proposed 4% Funds	\$65							\$65		
4GH0007 GE ULTRA	ASOUND								Status	Not started
Iltrasound Device for Scanni	ng Pationts								MPC rec priority	N
ittasouna Device foi Scanni	ing i attents								Dept priority	1002
unding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$54							\$54		
Proposed 4% Funds	\$54							\$54		
4GH0008 CARDIOL	OGY DEPART	MENT FOLUE	MENT						Chahua	Not started
TAITOUU	OGI DEI ARTI	MENT EQUI	WILITI						Status MPC rec priority	Not started N
									IVII O I CC PITOTILY	14
pdate Cardiology Equipment	t - Cath Lab, Me	erge Hemodyn	amic System,	FFR and Ech	o Systems				Dept priority	1002
pdate Cardiology Equipment unding (thousands)	t - Cath Lab, Me FY25	erge Hemodyn FY26	amic System, FY27	FFR and Ech	o Systems FY29	FY30	Beyond	Total	Dept priority Tax District	1002 GSD
			,			FY30	Beyond	Total \$1,344		
unding (thousands) Proposed G.O. Bonds	FY25		,			FY30	Beyond			
Proposed G.O. Bonds Proposed 4% Funds	FY25 \$1,344 \$1,344		,			FY30	Beyond	\$1,344		
Proposed G.O. Bonds Proposed 4% Funds 4GH0009 CATH LAI	FY25 \$1,344 \$1,344		,			FY30	Beyond	\$1,344	Tax District	GSD
Proposed G.O. Bonds Proposed 4% Funds 4GH0009 CATH LAI	FY25 \$1,344 \$1,344		,			FY30	Beyond	\$1,344	Tax District Status	GSD Not started
Proposed G.O. Bonds Proposed 4% Funds 4GH0009 CATH LAI	FY25 \$1,344 \$1,344		,			FY30	Beyond	\$1,344	Tax District Status MPC rec priority	SSD Not started N
Proposed G.O. Bonds Proposed 4% Funds 4GH0009 CATH LAI ath Lab Unit unding (thousands)	FY25 \$1,344 \$1,344	FY26	FY27	FY28	FY29			\$1,344 \$1,344	Status MPC rec priority Dept priority	Not started N 1002
Proposed G.O. Bonds Proposed 4% Funds 4GH0009 CATH LAI ath Lab Unit unding (thousands) Proposed G.O. Bonds	FY25 \$1,344 \$1,344 B	FY26	FY27	FY28	FY29			\$1,344 \$1,344 Total	Status MPC rec priority Dept priority	Not started N 1002
Proposed G.O. Bonds Proposed 4% Funds GATH LAI ath Lab Unit unding (thousands) Proposed G.O. Bonds Proposed 4% Funds	FY25 \$1,344 \$1,344 B FY25 \$845	FY26	FY27	FY28	FY29			\$1,344 \$1,344 Total \$845	Status MPC rec priority Dept priority	Not started N 1002
Proposed G.O. Bonds Proposed 4% Funds 4GH0009 CATH LAI ath Lab Unit unding (thousands) Proposed G.O. Bonds Proposed 4% Funds 4GH0010 HEMATO	FY25 \$1,344 \$1,344 B FY25 \$845 \$845	FY26 FY26 1 - SYSMEX 3	FY27 FY27 3100 XN	FY28	FY29			\$1,344 \$1,344 Total \$845	Status MPC rec priority Dept priority Tax District	Not started N 1002 GSD
Proposed G.O. Bonds Proposed 4% Funds 4GH0009 CATH LAI anding (thousands) Proposed G.O. Bonds Proposed G.O. Bonds Proposed 4% Funds 4GH0010 HEMATO	FY25 \$1,344 \$1,344 B FY25 \$845 \$845	FY26 FY26 1 - SYSMEX 3	FY27 FY27 3100 XN	FY28	FY29			\$1,344 \$1,344 Total \$845	Status MPC rec priority Dept priority Tax District	Not started N 1002 GSD Not started
Proposed G.O. Bonds Proposed 4% Funds 4GH0009 CATH LAI anding (thousands) Proposed G.O. Bonds Proposed G.O. Bonds Proposed 4% Funds 4GH0010 HEMATO	FY25 \$1,344 \$1,344 B FY25 \$845 \$845	FY26 FY26 1 - SYSMEX 3	FY27 FY27 3100 XN	FY28	FY29			\$1,344 \$1,344 Total \$845	Status MPC rec priority Dept priority Tax District Status MPC rec priority	Not started N 1002 GSD Not started N
Proposed G.O. Bonds Proposed 4% Funds 4GH0009 CATH LAI ath Lab Unit unding (thousands) Proposed G.O. Bonds Proposed 4% Funds	FY25 \$1,344 \$1,344 B FY25 \$845 \$845 LOGY SYSTEN rm CBCs which	FY26 FY26 1 - SYSMEX 3 is the most of	FY27 FY27 3100 XN rdered blood	FY28 FY28	FY29	FY30	Beyond	\$1,344 \$1,344 Total \$845 \$845	Status MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority	Not started N 1002 GSD Not started N 1002

	*									
24GH0011 ECH0 UN	IIT								Status	Not started
Equipment for Echocardiogra	ms								MPC rec priority Dept priority	N 1002
	5/05	EV/0.0	EV07	F)/00	FV00	F\/20	Davisad	T-+-1		
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$222							\$222		
M Proposed 4% Funds	\$222							\$222		
24GH0012 MERGE H	HEMODYNAM	IC SYSTEM							Status	Not started
									MPC rec priority	N
									Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$154							\$154		
M Proposed 4% Funds	\$154							\$154		
24GH0013 AUTOMA	TED HIGH LEV	VEL DISINFE	CTION REP	ROCESSOR					Status	Not started
0									MPC rec priority	N
Computerized detection syste	em to eliminat r	numan error in	endoscope r	100K-ups.					Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$110							\$110		
M Proposed 4% Funds	\$110							\$110		
24GH0014 STRYKER	NEPTUNE - F	PORTABLE S	UCTION						Status	Not started
Fluid Waste Management Sys	stem allows for	high volumes	integrated s	moka avacua	tion and less	hiohazard wa	ete removal		MPC rec priority	N
Tidid Waste Management Sys	sterri anows roi	mgn volumes,	integrated si	noke evacua	tion and iess	DIOITAZATA WA	iste removal.		Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$95							\$95		
M Proposed 4% Funds	\$95							\$95		
24GH0015	SHER								Status	Not started
A Wooh or for Coursing Line 1	nant Carts ss	ا - داست مم الم	in atmospherical -						MPC rec priority	N
A Washer for Surgical Instrum	ient Carts as W	en as surgical	instruments						Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$85							\$85		
M Proposed 4% Funds	\$85							\$85		

24GH0016 BEDSIDE	TABLES								Status	Not started
Decide Tables for Detient De									MPC rec priority	N
Beside Tables for Patient Roo	oms								Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$63							\$63		
M Proposed 4% Funds	\$63							\$63		
24GH0017 ELECTRO	ONIC TEMP &	HUMIDITY C	ONTROL						Status	Not started
System in operating rooms for	or monitoring ro	om temperatu	re and humic	lity control					MPC rec priority Dept priority	N 1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$45							\$45		
M Proposed 4% Funds	\$45							\$45		
24GH0018 MRI INF	USION PUMP								Status	Not started
Infusion Pump that allows Ch	nemotherapy Pa	atients to have	MRI Scans						MPC rec priority Dept priority	N 1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$35							\$35		
M Proposed 4% Funds	\$35							\$35		
24GH0019 INFANT	ABDUCTION A	LARM - UPD	ATE						Status	Not started
System for alerting to possib	le infant abduct	tions							MPC rec priority Dept priority	N 1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$35							\$35		
M Proposed 4% Funds	\$35							\$35		
24GH0020 GENERA	TOR FUEL ST	ORAGE TANK	S						Status	Not started
Double-walled tanks for gene	erator fuel stora	ge							MPC rec priority Dept priority	N 1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$75							\$75		
M Proposed 4% Funds	\$75							\$75		

24GH0021 HAZMAT	/ DECONTAM	IINATION EQ	UIPMENT						Status	Not started
Equipment for Decontaminati	ing Hazard Mate	erials and Equ	ipment						MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$68							\$68		
M Proposed 4% Funds	\$68							\$68		
24GH0022 PNEUMA	TIC TUBE STA	TIONS							Status	Not started
Air tube evetem for transporting lab samples and specimen delivery throughout the hospital									N	
ii tube system for transporti	ing lab samples	and specimer	r delivery till	Jugilout the H	озрікаї				Dept priority	1003
unding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$120							\$120		
Proposed 4% Funds	\$120							\$120		
5GH0001 HOSPITA	L IT INFRAST	RUCTURE - R	REPLACE AL	L SWITCHE	S, HUBS, ET	C. [NOT DAT	TA CENTER]		Status	New
and Hamital IT Infractructur		innort Orogla	Data Canta	Officito in hai	ng rafraahad				MPC rec priority	N
eed Hospital IT Infrastructur	e updated to st	apport Oracie.	Data Center	Offsite is bei	ng retresned.				Dept priority	1002
unding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$3,600							\$3,600		
5GH0002 VOIP PHO	NE SYSTEM 1	TO REPLACE	19 YEAR 0	LD ANALOG	SYSTEM				Status	New
ne System and 400+ phone	sots for an and	A officito accor	c coourity o	nd call manag	Somont				MPC rec priority	N
ne System and 400+ phone	sets for on and	i unsite acces	s - security a	iiu cali iiiaiia	gement				Dept priority	1003
unding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$1,850							\$1,850		
5GH0003 TELEMET	RY MONITOR	ING SYSTEM	- REPLACE	THROUGHO	OUT HOSPITA	AL, ER, OPE	RATING AND I	RECOVERY	Status	New
AREAS									MPC rec priority	N
ull set of telemetry monitors	and head syste	ems for ER, IP	and OR area	S					Dept priority	1003
unding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$960							\$960		
5GH0004 EMERGE	NCY DEPARTI	MENT - REM	ODEL AND I	REFURBISH					Status	New
anlose flooring point and re	froob lighting	work orono o	rtaina hada	and atratabas	10				MPC rec priority	N
deplace flooring, paint and re	mesn ngnung, v	vork areas, cu	rtains, beds,	and stretcher	5				Dept priority	1003
unding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$2,400							\$2,400		

Facilities & technology General Services projects

General Services

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$1,180,263,000	1,100,263,000	\$60,000,000	\$10,000,000	\$10,000,000			

Project listing by requested start date and department priority.										
	Pric	ority	Funding re	quest (thous	ands)					
Page Project	Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
172 17GS0006 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	1002	В	\$20,000							
172 17GS0007 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	1002	В	\$5,000							
172 20GS0001 OFM fleet replacement funding	1002	В	\$41,763							
172 19GS0014 PEG Studio Relocation	1002	В	\$20,000							
172 20GS0002 Building Operations Major Maintenance	1002	В	\$20,000	\$5,000	\$5,000	\$5,000				
173 20GS0006 MSE relocation planning/design	1002	В	\$150,000							
173 21GS0001 Funds for new facility planning, site evaluation, and unexpected relocation projects.	1002	В	\$5,000	\$5,000	\$5,000	\$5,000				
173 21GS0005 Project Close Out	1002	В	\$10,000							
174 23GS1004 Fire Station 2/Former DCSO Detention Center Site Development	1002	В	\$200,000							
174 24GS0003 Renovation/Relocation - Fulton Campus	1002	В	\$30,000							
174 24GS0002 POL Mounted Patrol Construction - Phase 3	1002	В	\$10,000							
174 23GS1006 Real Estate Master Planning	1002	В	\$2,000							
175 19GS0004 ECC/OEM new facility	1002	В	\$150,000							
175 19GS0005 Juvenile Justice Center	1002	В	\$138,000							
176 19GS0008 Woodbine Replacement Clinic	1002	В	\$30,000							
172 17GS0017 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1003	В	\$10,000							
172 15GS0006 OFM CASUALTY REPAIR/REPLACEMENTS	1003	В	\$3,000							
173 20GS0003 OFM Fleet Additions	1003	В	\$22,000							
173 20GS0007 New MNPD/DCSO firing range at Police Training Academy	1003	В	\$80,000							
173 21GS0006 Fuel Site Upgrade	1003	В	\$6,000							
173 23GS1001 Council Office and Chamber Renovation	1003	В	\$10,000							
174 23GS1005 Shell space build out MNPD HQ/FSC	1003	В	\$10,000							
174 23GS1007 Renovation of Old Bellevue Library	1003	В	\$30,000							
174 24GS0001 NDOT Campus	1003	В	\$2,000	\$50,000						
175 25GS0002 Infrastructure - Transformers, Planning, Design, and Implementation	1003	В	\$25,000							
175 25GS0001 Energy Management, Renewable Energy, and Sustainability	1003	В	\$5,500							
176 20GS0008 Global Mall - Master Plan and Implementation	1003	В	\$55,000							
176 19GS0003 Tennessee State University - Cumberland Shores Project	1004	В	\$10,000							

15GS0006 OFM CA	SUALTY REPA	IR/REPLAC	EMENTS						Status	In progress
To fund the repair/replacem	ent of total loss	vehicles.							MPC rec priority	B
Funding (thousands)	EVOE	FY26	FY27	FY28	FY29	FY30	Povend	Total	Dept priority	1003
Funding (thousands)	FY25	F120	FY21	FYZŏ	F129	F130	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$3,000							\$3,000		
17GS0006 ROOFING	G / LIFE, HEAL	LTH, AND SA	FETY - ASSE	ETS					Status	In progress
Roofing and envelope repair	s and or replace	ments - Life,	health and sa	fety upgrades	;				MPC rec priority	B
- Lunding (the augenda)	TV0F	FVOC	EV07	EV00	EV20	EV/20	Dayond	Tatal	Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$20,000							\$20,000		
17GS0007 SECURIT	TY AND SAFET	Y - UPGRAD	ES/ENHANO	EMENTS					Status	Not started
To fund upgrades/enhancen	nents for securit	y - life, health	and safety.						MPC rec priority	B
				D/22	F)/00	E) (0.0		T / ·	Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$5,000							\$5,000		
17GS0017 A A BIR	CH BUILDING -	VARIOUS U	PGRADES A	ND NEW CO	URTROOM				Status	In progress
A A Birch Building - Various L	Ingrades and Ne	ew Courtroom							MPC rec priority	В
TA BIRON Ballating Various C	pgrades and re	our dour droom							Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$10,000							\$10,000		
19GS0014 PEG Stu	dio Relocation	1							Status	Not started
Funding needed to relocate	PEG Studio								MPC rec priority	В
anding needed to relocate	i La otadio								Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$20,000							\$20,000		
20GS0001 OFM fle	et replacemen	t funding							Status	In progress
Funding to replace vehicles	and equinment r	meeting the c	ritaria for ranl	acoment by C)EM				MPC rec priority	В
difficition of the control of the co	and equipment i	meeting the c	псена погтері	acement by C	/I IVI				Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$41,763							\$41,763		
20GS0002 Building	Operations M	lajor Mainte	nance						Status	In progress
Funding for both planned an	d unplanted ma	aior maintana	nco itomo ot (Conoral Cond	oc operated	facilities			MPC rec priority	В
Funding for both planned an	u unpianneu Ma	ındırılerla	nice itellis at (aciiciai SeiVi(ces operated	aciiilies.			Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$20,000	\$5,000	\$5,000	\$5,000				\$35,000		

20GS0003 OFM Fle	et Additions								Status	In progress
Additional vehicles requeste	d by using depar	tments main	y for addition	al employees	and increase	d services.			MPC rec priority Dept priority	B 1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$22,000							\$22,000		
20GS0006 MSE rele	ocation plannii	ng/design							Status	Not started
MSE relocation planning									MPC rec priority Dept priority	B 1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$150,000						-	\$150,000		
20GS0007 New MN	PD/DCS0 firin	g range at	Police Train	ing Academ	у				Status	Not started
New MNPD/DCSO firing rang	ge at Police Train	ing Academy							MPC rec priority	В
				EVOO	EV20	EV20	Poyond	Total	Dept priority	1003
Funding (thousands) C Proposed G.O. Bonds	FY25 \$80,000	FY26	FY27	FY28	FY29	FY30	Beyond	Total \$80,000	Tax District	GSD
·	·							\$60,000		
21GS0001 Funds fo	r new facility p	olanning, si	te evaluatio	n, and unex	pected relo	cation proje	cts.		Status	In progress
Funds for planning and evalu	uation of new fac	ility projects,	and unexpec	ted relocation	projects				MPC rec priority	B 1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Dept priority Tax District	GSD
C Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	1120	1100	Всуопа	\$20,000	TAX DISTRICT	dob
21GS0005 Project (Close Out								Status	Not started
									MPC rec priority	В
Funding to be used to close	out capital projec	cts							Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000							\$10,000		
21GS0006 Fuel Site	e Upgrade								Status	Not started
Funds needed to upgrade fu	el site at KMart/	Food Lion loc	ation						MPC rec priority	В
	,								Dept priority	1003 Council 92 of 215
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$6,000							\$6,000		
23GS1001 Council	Office and Cha	mber Reno	vation						Status	Not started
To renovate the Council Office	ce and reconfigur	e Council Ch	ambers						MPC rec priority	В
				T. (0.0	E1/00	E/00			Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000							\$10,000		

23GS1004 Fire Sta	ntion 2/Former	DCSO Dete	ntion Cente	r Site Devel	opment				Status	Not started
Mixed use development at F	Fire Station2 / for	mer DCSO De	tention Cente	ar					MPC rec priority	В
iixea ase aevelopiileite at i	inc otationz/ ioi	ilici Dooo Do	territori ociite	,1					Dept priority	1002
	5,405	5.400	5.405	T (00	E1/00	E) (0.0				Council 59 of 215
unding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$200,000							\$200,000		
3GS1005 Shell sp	ace build out l	MNPD HQ/F	sc						Status	Not started
build out shell space at N	MNPD Headquart	ers/Family Sa	fety Center						MPC rec priority	В
bana dat diron opado at i	mm B modaquan	oro, ranni, oc	noty conton						Dept priority	1003
							_			Council 143 of 215
unding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$10,000							\$10,000		
3GS1006 Real Es	tate Master Pl	anning							Status	Not started
omprehensive real estate	master nlan								MPC rec priority	В
ompremensive rear estate	master plan								Dept priority	1002
ınding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$2,000							\$2,000		
3GS1007 Renova	tion of Old Bel	levue Library	1						Status	Not started
on avation and programmi	nd of oviotind atm								MPC rec priority	В
enovation and programmi	ng or existing stri	ucture							Dept priority	1003
										Council 92 of 215
ınding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$30,000							\$30,000		
4GS0001 NDOT C	ampus								Status	Not started
evelop campus of similar s	convices								MPC rec priority	В
evelop carripus of similar s	Sei vices								Dept priority	1003
unding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$2,000	\$50,000						\$52,000		
4GS0002 POL Mo	unted Patrol C	onstruction	- Phase 3						Status	Not started
OL Mounted Patrol Constru	uction - Phace 2								MPC rec priority	В
or mounted ration constit	uction - Fliase 3								Dept priority	1002
unding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$10,000							\$10,000		

24GS0003 Renovat	ion/Relocatio	n - Fulton Ca	ampus						Status	Not started
To renovate and relocate var	rious departmen	t space at Ful	ton Campus						MPC rec priority	В
. o rono rato ana rono dato ra		copace ac. a.							Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$30,000							\$30,000		
Energy I	Vlanagement,	Renewable I	Energy, and	Sustainabi	lity				Status	New
nding to support sustainability program and progress toward citywide environmental goals. To include but not limited to energy conservation										В
neasures in buildings, renev	,		•		0			0,	Dept priority	1003
mproved energy manageme	0,	0	v, cicotilo vei	more charging	s stations and	associated ii	illiastractare, pr	arming for		
unding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$5,500							\$5,500		
5GS0002 Infrastru	ıcture - Transf	ormers, Plan	ning, Desig	n, and Impl	ementation				Status	New
lanning anginaaring daaig	n and implemen	atation of the	alaatriaal (in a	luding transf	arma ara) and a	audamant inf	***************	unnort low/ no	MPC rec priority	В
lanning, engineering, desig missions vehicles, particula	•		•	iluding transi	ormers) and e	quipinent ini	rastructure to st	upport low/ no	Dept priority	1003
unding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
							- 7		Tax District	

19GS0004

Resubmitted-In Progress

Project Type Single asset **Asset Type Facilities Guiding Principles** Medium















High

Efficient government criteria

Board/Commission support, Condition, Planning context, Project leveraging, Project need

ECC/OEM NEW FACILITY

New Emergency Communication Center. Complex will house other public safety components -Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

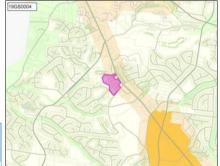
Dept priority **1002:** Needed in FY2025

Council priority 143 out of 215

Total request:	Funding reque	est by year (in th	Tax District GSD					
\$150,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030		
Proposed G.O. Bonds	\$150,000							
Phase	Build/Purchase							
Increased revenue or savings to operating budget each year: (\$140,600)								

Concept Map

Lower tier Center or Corridor



19GS0005 Resubmitted-In Progress

Asset Type Facilities

Guiding Principles Medium



Project Type











Single asset

High Efficient government criteria

Condition, Planning context, Project leveraging, Project need

JUVENILE JUSTICE CENTER

New facility for Juvenile Justice Center - All Phases

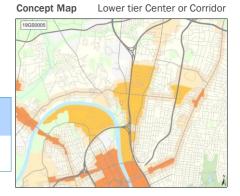
Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2025

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$138,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030

Proposed G.O. Bonds \$138,000 All stages Phase



19GS0008 **Resubmitted-Not Started**

Project Type Single asset

Asset Type Facilities Medium

Guiding Principles











High

Nashville

Efficient government criteria

Condition, Project need

WOODBINE REPLACEMENT CLINIC

New Woodbine Replacement Clinic (land not included)

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2025

Council priority **57** out of 215

Total request:	otal request: Funding request by year (in thousands):					istrict GSD
\$30.000.000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030

Proposed G.O. Bonds \$30,000 All stages Phase



Aligned with NashvilleNext

Concept Map

Council District: 32

20GS0008 **Resubmitted-Not Started**

Project Type Capital program **Asset Type Facilities**

Guiding Principles













Medium

Efficient government criteria Low

Project leveraging, Resource leveraging

GLOBAL MALL - MASTER PLAN AND IMPLEMENTATION

Global Mall - Master Plan and Implementation

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

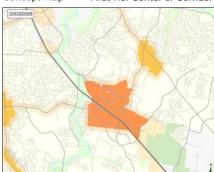
Dept priority **1003:** Preferred in FY2025

Council priority **59** out of 215

Total request:	Funding request		Tax District GSD			
\$55,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030

Proposed G.O. Bonds \$55.000 All stages

Concept Map First Tier Center or Corridor



Facilities & technology General Services projects

19GS0003 Resubmitted-Not Started

Project Type Study or plan
Asset Type Facilities
Guiding Principles High



Efficient government criteria Low
Project leveraging, Project need

Nashville

TENNESSEE STATE UNIVERSITY - CUMBERLAND SHORES PROJECT

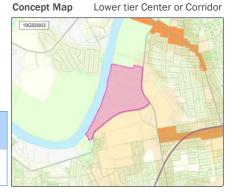
Initial Capital Requirements to Support Infrastructure and Innovation for TSU's Cumberland Shores Project

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1004:** Requested in FY2025

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$10,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$10,000					
Phase	All stages					



Facilities & technology Health projects

Health

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$32,800,000	\$2,800,000	\$30,000,000					

20HD0001 PLANNIN	NG AND DESIG	GN FOR COM	PLETION O	F FOURTH F	LOOR OF LE	NTZ HEALT	H CENTER		Status	Not started
To address the Planning, Des	sign and Consti	ruction for the a	addition/com	pletion of the	Fourth Floor	of the Lentz	Health Center		MPC rec priority Dept priority	B 1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$900	\$10,000						\$10,900		
21HD0002 BUILD-0 Due to the Increase in Case for Operations	UT OF MEDIC				es; the Medic	al Examiner's	Building Needs	s a Larger Space	Status MPC rec priority Dept priority	Not started B 1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$900							\$900		
24HD0001 NEW ME Replacement of current MAC	TRO ANIMAL	CARE AND C	ONTROL F	ACILITY					Status MPC rec priority Dept priority	Not started B 1003 Council 21 of 215
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,000	\$20,000						\$21,000		

Information Technology Services

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$51,153,400	\$39,934,400	\$3,751,000	\$4,541,000	\$2,927,000			

Project listing	ng by requested start date and department priority.									
		Priority Funding request (thousands)								
Page Project		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
179 24IT0002	Expanding Communication Tools for MNPD & NFD due to additional staff hires	1002	N	\$1,850						
179 18IT0001	Year 5 of 5 year Motorola Contract to upgrade radio system	1002	N	\$3,418	\$3,751	\$4,541	\$2,927			
179 24IT0004	eDiscovery Legal Hold Assessment	1003	В	\$500						
179 24IT0003	Enterprise GIS- Roads and Highways Implementation	1003	N	\$576						
179 23IT0004	Support Infrastructure Growth through Metro Private Fiberoptic Cable Network	1003	N	\$1,200						
179 19IT0006	Network Upgrade for Backup Data Center	1003	N	\$15,000						
180 25IT0005	Software to Improve Workflow Automation	1003	N	\$150						
180 25IT0004	External Penetration Testing to Proactively Find Network Vulnerabilities	1003	N	\$875						
180 25IT0003	Metro Enterprise Network Design and Architecture Planning	1003	N	\$575						
180 25IT0002	Backup Data Center Site Build	1003	N	\$11,000						
180 25IT0001	Secure Access Management Solution for System and Server Administrators	1003	N	\$790						
181 25IT0007	Cloud based business continuity and disaster recovery solution.	1003	N	\$1,000						
181 25IT0006	Capital Project Management System (CPMS) Phase 2 implementation	1003	N	\$3,000						

Replace EOL radios and Mic	rowave System 9	System softw	are and hards	ware refresh/	ungrade				MPC rec priority	N
topiaco Loc radios and iviic	owave bystein,	Jystein soitw	are and natur	ware refreshi	apgrade				Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$3,418	\$3,751	\$4,541	\$2,927				\$14,637		
Enhancing the backup Data connection that keeps data		and Public S	Safety departn						Status MPC rec priority Dept priority	Not started N 1003
project alongside Public Safe	ety's buildout me	ans we can r	make sure eve	erything works	s together.					
funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$15,000							\$15,000		
Support This project allows for fiber a Metro network.	Infrastructure		_		-		e robust connec	tivity to the	Status MPC rec priority Dept priority	In progress N 1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
								\$1,200		
C Proposed G.O. Bonds	\$1,200							. ,		
24IT0002 Expandi This project funds additional	ng Communica 800MHz two-wa	ay radios for t	the growing nu	umbers of Nas	shville's police		partment staff a		Status MPC rec priority Dept priority	Not started N 1002
4IT0002 Expandi his project funds additional ehicles. It ensures our first	ng Communica 800MHz two-wa	ay radios for t	the growing nu	umbers of Nas	shville's police		partment staff a Beyond		MPC rec priority	N
24IT0002 Expandi This project funds additional vehicles. It ensures our first Funding (thousands)	ng Communica 800MHz two-wa responders can	ay radios for t communicate	the growing nu e effectively, e	umbers of Nas enhancing pub	shville's police blic safety.	e and fire dep		nd their	MPC rec priority Dept priority	N 1002
This project funds additional vehicles. It ensures our first funding (thousands) Proposed G.O. Bonds 24IT0003 Enterpri Multiple departments within formation. This project wo Roads and Highways linear in	800MHz two-waresponders can of FY25 \$1,850 see GIS- Roads Metro have comuld build upon the	ay radios for to communicate FY26 and Highwa municated a ne success of	the growing nue e effectively, e FY27 ays Impleme business nee f Metro's new	entation ed for a centra Enterprise GI	shville's police olic safety. FY29 al and compre S platform, ai	FY30 Shensive sour	Beyond ce of address a ne implementati	nd their Total \$1,850 and centerline on of Esri's	MPC rec priority Dept priority	N 1002
Chis project funds additional rehicles. It ensures our first funding (thousands) Chis Proposed G.O. Bonds Chis Proposed G	800MHz two-waresponders can of FY25 \$1,850 see GIS- Roads Metro have comuld build upon the	ay radios for to communicate FY26 and Highwa municated a ne success of	the growing nue e effectively, e FY27 ays Impleme business nee f Metro's new	entation ed for a centra Enterprise GI	shville's police olic safety. FY29 al and compre S platform, ai	FY30 Shensive sour	Beyond ce of address a ne implementati	nd their Total \$1,850 and centerline on of Esri's	MPC rec priority Dept priority Tax District Status MPC rec priority	N 1002 GSD Not started N
Chis project funds additional rehicles. It ensures our first funding (thousands) Chis Proposed G.O. Bonds Chis Proposed G	800MHz two-wa responders can of FY25 \$1,850 se GIS- Roads Metro have comuld build upon the	ay radios for to communicate FY26 and Highwa municated and success of m (LRS) to st	the growing nue effectively, e FY27 ays Impleme business nee f Metro's new treamline the	enhancing pub FY28 entation ed for a centra Enterprise GI several dispa	shville's police olic safety. FY29 al and compre S platform, ar	FY30 Phensive sour and includes theng processes	Beyond ace of address ane implementation into a unified a	nd their Total \$1,850 nd centerline on of Esri's nd authoritative	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority	N 1002 GSD Not started N 1003
This project funds additional vehicles. It ensures our first funding (thousands) Proposed G.O. Bonds 24IT0003 Enterpri Multiple departments within nformation. This project wo Roads and Highways linear resystem of record. Funding (thousands) Proposed G.O. Bonds 24IT0004 eDiscove	800MHz two-waresponders can of FY25 \$1,850 See GIS- Roads Metro have comuld build upon the eferencing system FY25 \$576 Ery Legal Hold utside expertise	and Highwa municated a municated a ne success of m (LRS) to st FY26	the growing nue effectively, effetively, effectively, effectively, effectively, effectively, eff	entation ed for a centra Enterprise Gl several dispa	shville's police plic safety. FY29 al and compre S platform, au rate addressi	FY30 Phensive sour and includes the ng processes FY30	Beyond ace of address and implementation into a unified and Beyond	nd their Total \$1,850 Ind centerline on of Esri's nd authoritative Total \$576	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority	N 1002 GSD Not started N 1003
This project funds additional vehicles. It ensures our first Funding (thousands) C Proposed G.O. Bonds 24IT0003 Enterpri Multiple departments within information. This project wo Roads and Highways linear resystem of record. Funding (thousands) C Proposed G.O. Bonds	800MHz two-waresponders can of FY25 \$1,850 See GIS- Roads Metro have comuld build upon the eferencing system FY25 \$576 Ery Legal Hold utside expertise	and Highwa municated a municated a ne success of m (LRS) to st FY26	the growing nue effectively, effetively, effectively, effectively, effectively, effectively, eff	entation ed for a centra Enterprise Gl several dispa	shville's police plic safety. FY29 al and compre S platform, au rate addressi	FY30 Phensive sour and includes the ng processes FY30	Beyond ace of address and implementation into a unified and Beyond	nd their Total \$1,850 Ind centerline on of Esri's nd authoritative Total \$576	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District Status MPC rec priority	N 1002 GSD Not started N 1003 GSD Not started B

Secure A	Access Manage	ement Solut	ion for Syst	em and Ser	ver Administ	trators			Status	New
nhance our cyber security bertain people can access seaccess systems for a specensitive information, tightly	ensitive compute cific task and the	r systems bed n takes away	cause their jo that access a	b requires it,	while JIT temp	orarily gives	someone specia	al permissions	MPC rec priority Dept priority	N 1003
inding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$790							\$790		
Backup uild backup Data Center surer an emergency. This new appens to our main Data C	v center will have	Nashville disa all the equip	ment we nee	d to keep the	city's importa	ant services r	unning, even if s		Status MPC rec priority Dept priority	New N 1003
inding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$11,000							\$11,000		
5IT0003 Metro E	nterprise Netw	ork Design a	and Archite	cture Plann	ing				Status	New
nead and getting ready for	network will grow large updates an	v and change id modernizat	to keep up w ion. We're as	king for mone	ey to cover on	e year of this		_	MPC rec priority Dept priority	N 1003
ead and getting ready for ore help in the future to ke	network will grow large updates an	v and change id modernizat	to keep up w ion. We're as	king for mone	ey to cover on	e year of this		_		
nead and getting ready for ore help in the future to ke unding (thousands)	network will grow large updates an eep our network s	v and change id modernizat strong and ab	to keep up w ion. We're as le to handle v	king for mone whatever new	ey to cover one challenges co	e year of this ome next.	planning work.	We'll ask for	Dept priority	1003
nead and getting ready for lore help in the future to ke unding (thousands) Proposed G.O. Bonds 51T0004 External nagge a third-party consult nacking" of the network in centify vulnerabilities before	network will grow large updates an eep our network s FY25 \$575 I Penetration To ant to perform se order to discover	v and change d modernizat strong and ab FY26 esting to Pro ecurity assess exploitable se	to keep up wion. We're as le to handle vFY27 coactively Firements agains ecurity vulner	king for mone whatever new FY28 nd Network st the Metro mabilities. This	ey to cover one challenges of FY29 Vulnerability activors annuals involves sim	e year of this ome next. FY30 iles ally for the ne ulating cyber-	Beyond ext five years via -attacks on our s	Total \$575 authorized systems to	Dept priority	1003
read and getting ready for ore help in the future to kending (thousands) Proposed G.O. Bonds External engage a third-party consult acking" of the network in centify vulnerabilities before ervices we provide.	network will grow large updates an eep our network s FY25 \$575 I Penetration To ant to perform se order to discover	v and change d modernizat strong and ab FY26 esting to Pro ecurity assess exploitable se	to keep up wion. We're as le to handle vFY27 coactively Firements agains ecurity vulner	king for mone whatever new FY28 nd Network st the Metro mabilities. This	ey to cover one challenges of FY29 Vulnerability activors annuals involves sim	e year of this ome next. FY30 iles ally for the ne ulating cyber-	Beyond ext five years via -attacks on our s	Total \$575 authorized systems to	Dept priority Tax District Status MPC rec priority	1003 GSD New N
nead and getting ready for ore help in the future to ke anding (thousands) Proposed G.O. Bonds 51T0004 External page a third-party consult acking" of the network in centify vulnerabilities before ervices we provide.	network will grow large updates an eep our network s FY25 \$575 I Penetration To ant to perform se order to discover e they can be exp	v and change and modernizate strong and ab FY26 esting to Pro ecurity assess exploitable so	to keep up wion. We're as le to handle wide FY27 coactively Final ments agains ecurity vulner icious actors,	king for mone whatever new FY28 nd Network st the Metro not rabilities. This thus reducing	ey to cover one challenges con FY29 Vulnerability the twork annuals involves siming risk of the interpretable of	e year of this ome next. FY30 Lies ally for the ne ulating cyber- nformation er	Beyond ext five years via attacks on our strusted to Metro	Total \$575 authorized systems to o and the	Dept priority Tax District Status MPC rec priority Dept priority	1003 GSD New N 1003
head and getting ready for hore help in the future to ke unding (thousands) Proposed G.O. Bonds 5IT0004 External magge a third-party consult hacking" of the network in clentify vulnerabilities before ervices we provide. Unding (thousands) Proposed G.O. Bonds 5IT0005 Softward roject to implement an add fficient by automating routi	network will grow large updates an eep our network s FY25 \$575 I Penetration To ant to perform seconder to discover they can be exp FY25 \$875 e to Improve Weltional software some and time-cons	v and change of modernizate strong and ab FY26 esting to Proceeding to	to keep up wion. We're as le to handle wide FY27 coactively Final ments against ecurity vulner icious actors, FY27 omation ther streamling in the streamling ind streamling in the streamling in the streamling in the streamlin	king for mone whatever new FY28 nd Network st the Metro rabilities. This thus reducing FY28	vulnerabilit etwork annua involves sim g risk of the ir FY29 operations, n	e year of this ome next. FY30 ies ally for the ne ulating cyber- nformation er FY30	Beyond ext five years via attacks on our strusted to Metro Beyond ow smoother an	Total \$575 authorized systems to o and the Total \$875	Dept priority Tax District Status MPC rec priority Dept priority	1003 GSD New N 1003
ngage a third-party consult nacking" of the network in a lentify vulnerabilities before ervices we provide. unding (thousands) Proposed G.O. Bonds	network will grow large updates an eep our network s FY25 \$575 I Penetration To ant to perform seconder to discover they can be exp FY25 \$875 e to Improve Weltional software some and time-cons	v and change of modernizate strong and ab FY26 esting to Proceeding to	to keep up wion. We're as le to handle wide FY27 coactively Final ments against ecurity vulner icious actors, FY27 omation ther streamling in the streamling ind streamling in the streamling in the streamling in the streamlin	king for mone whatever new FY28 nd Network st the Metro rabilities. This thus reducing FY28	vulnerabilit etwork annua involves sim g risk of the ir FY29 operations, n	e year of this ome next. FY30 ies ally for the ne ulating cyber- nformation er FY30	Beyond ext five years via attacks on our strusted to Metro Beyond ow smoother an	Total \$575 authorized systems to o and the Total \$875	Dept priority Tax District Status MPC rec priority Dept priority Tax District Status MPC rec priority	New N 1003

CPMS initial project impleme with Finance and Planning b been requested by Mayor's C	PMS initial project implementation included East Bank and 5 departmental rollouts (NDOT, General Services, Water Services, Parks and ITS) with Finance and Planning being overall review and reporting and ownership by Finance. Phase 2 will be any new departments (MNPS has een requested by Mayor's Office), scope change items not in phase 1 or new functionality not being included in the base rollout of phase 1 uch as CIB tracking for Planning.									
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$3,000							\$3,000		
25IT0007 Cloud ba This will provide the base for	ased business a cloud busines	•		•					Status MPC rec priority Dept priority	New N 1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,000							\$1,000		

Metro Action Commission

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$65,000,000	\$22,000,000	\$15,000,000	\$14,000,000	\$14,000,000			

Project listing by requested start date and department priority.									
	Prio	rity	Funding re	quest (thou	ands)				
Page Project	Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
183 24AC0001 NEW AND REPLACEMENT HEADSTART LOCATIONS	1003	В	\$22,000	\$15,000	\$14,000	\$14,000			

24AC0001 Resubmitted-In Progress

NEW AND REPLACEMENT HEADSTART LOCATIONS

Concept Map

Supports existing conditions

Project Type Capital program

Asset Type

Guiding Principles

High

Planning, Design, Land, and Construction of New and Replacement HeadStart Locations

Implemented by General Services

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority















Efficient government criteria High Board/Commission support, Condition, Planning

context, Project need, Resource leveraging

Total request:	Funding requ	Funding request by year (in thousands): Tax District GSI										
\$65,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030						
Proposed G.O. Bonds	\$22,000	\$15,000	\$14,000	\$14,000								
Phase	All stages	All stages										

Sub-projects for 24AC0001 18AC0001 MPC rec priority B Concept Map Aligned with NashvilleNext Resubmitted-In Progress Department priority 1002 NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE Efficient government High **Guiding Principles** High A new replacement facility South of Nashville in Southern Davidson County. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$14.025.000 Opportunit Neighborhoods Education Nashville Proposed G.O. Bonds \$14.025 Phase All stages Impact to operating budget \$340,000 16AC0002 Resubmitted-In Progress MPC rec priority B Concept Map Supports existing conditions Department priority 1002 KITCHEN REPLACEMENT STAND ALONE FACILITY Efficient government **Guiding Principles** Medium To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program. Neighborhoods Education Nashville Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$10.560.000 Proposed G.O. Bonds \$10.560 Phase All stages Impact to operating budget \$340,000

runung request by year (in thousands).	
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18AC0003

Proposed G.O. Bonds

Phase

RICHLAND HEADSTART REPLACEMENT FACILITY A new replacement facility should be built in a location better suited to serve the community in the north and west areas.

The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost.

Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$14.025.000

> \$340,000 Impact to operating budget

MPC rec priority B

Department priority 1003











High

High

Resubmitted-In Progress

\$14.025 All stages

24AC0001 Resul	omitted-In Prog	ress NEW	AND REPL	ACEMENT	HEADSTAR	T LOCATIO	NS		Concept Map	Supports existing conditions
Sub-projects for 24AC	0001									
23AC0001 Tom Joy Facility Replace A new replacement facility in	ment	d-In Progres					MPC rec pric Department pric	,	Concept Map Efficient governm Guiding Principles	
Funding request by year (in tho Source Proposed G.O. Bonds Phase	usands): FY2025	FY2026	FY2027 \$13,200 All stages	FY2028	FY2029	FY2030	Total cost	\$13,200,000	Opportunity	Nelghborhoods Education Nashville
18AC0002 BERRY HEADSTART REP The Master Plan recommen	LACEMENT FA		S	erty behind th	e existing facil	ity	Impact to operating budget MPC rec pric Department pric	-	Concept Map Efficient governm Guiding Principles	
Funding request by year (in tho Source Proposed G.O. Bonds Phase		FY2026	FY2027	FY2028 \$13,200 All stages	FY2029	FY2030	Total cost Impact to operating budget	\$13,200,000 \$340,000	Opportunity	

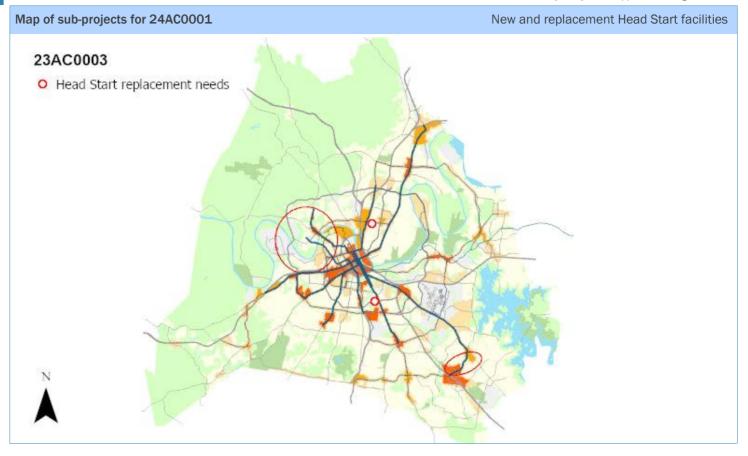
24AC0001

Resubmitted-In Progress

NEW AND REPLACEMENT HEADSTART LOCATIONS

Concept Map

Supports existing conditions



Safety

Fire Department	III-187
Police	III-200
Office of Emergency Management	III-326

Fire Department

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$697,600,000	\$174,100,000	\$101,000,000	\$96,500,000	\$82,000,000	\$82,000,000	\$82,000,000	\$80,000,000

Project listing by requested start date and department priority.								
	Priority	Funding re	quest (thou	sands)				
Page Project	Dept MP	C FY25	FY26	FY27	FY28	FY29	FY30	Beyond
187 20FD0001 Replacement of Heavy Apparatus	1002 B	\$18,600						
187 17FD0002 TRAINING ACADEMY IMPROVEMENTS	1002 B	\$60,000						
187 16FD0006 INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS	1002 B	\$2,000						
188 16FD0001 Renovation, Replacement & Land Acquisition Reserve Fund	1002 B	\$60,000	\$69,000	\$79,500	\$80,000	\$80,000	\$80,000	\$80,000
193 17FD0001 UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	1002 B	\$1,500						
194 18FD0001 New Fire Stations	1002 B	\$30,000	\$30,000	\$15,000				
197 16FD0002 MAJOR REPAIR/MAINTENANCE	1003 B	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	

16FD0006 INSTALL AN EXHAUST SYSTEM WILL F	ATION OF CAP						EL DRIVEN APPA	RATUS IN BAYS.	Status MPC rec priority Dept priority	Not started B 1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$2,000							\$2,000		
17FD0002 TRAININ To renovate and expand the	IG ACADEMY II Training Acaden		NTS						Status MPC rec priority Dept priority	In progress B 1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$60,000							\$60,000		
Replace To replace worn out heavy F	ment of Heavy								Status MPC rec priority Dept priority	Not started B 1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$18,600							\$18,600		

16FD0001 Resubmitted-In Progress

RENOVATION, REPLACEMENT & LAND ACQUISITION RESERVE FUND

Concept Map Supports

Supports existing conditions

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium



High

Efficient government criteria

Condition, Planning context, Project need

This fund will cover land acquisition for new and existing facilities as well as renovation and or replacement of existing NFD Facilities. The 2002 TriData study provided a guideline for the Fire Department to follow when deciding to renovate and/or replace aging fire stations.

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2025

Total request:	Funding reque	est by year (in the	Tax D	strict GSD		
\$528,500,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$60,000	\$69,000	\$79,500	\$80,000	\$80,000	\$80,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

Sub-projects for 16F	D0001									
24FD0013 Replace Fire Station 27 Planning, design, construc				nt 3 or 4-Bay	Station to repl	ace current facilit	Departmen	c priority B nt priority 1002	Concept Map Efficient governme Guiding Principles	Supports existing conditioent Mediu
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000		
Proposed G.O. Bonds Phase	\$15,000 All stages									Neighborhoods Nash
0.450.004.0	Resubmitte	d Not Ctorto	٠				MPC re	c priority B	Concept Map	Supports existing conditio
24FD0012	Resublilitie	a-Not Starte	a				IVII O I C	o priority =		
24FD0012 Replace Fire Station 22		u-Not Starte	a					nt priority 1002	Efficient governme	ent Medi u
	?			nt 3-Bay Stati	on to replace (current facility.		. ,		ent Mediu Mediu
Replace Fire Station 22	tion, and land acc			nt 3-Bay Stati	on to replace (current facility.		. ,	Efficient governme	Mediu
Replace Fire Station 22 Planning, design, construc	tion, and land acc			nt 3-Bay Stati	on to replace o	current facility.		. ,	Efficient governme	
Replace Fire Station 22 Planning, design, construc Funding request by year (in the	etion, and land account	quisition to bu	uild replaceme	-	·	•	Departmer	nt priority 1002	Efficient governme	Mediu
Replace Fire Station 22 Planning, design, construct Funding request by year (in the Source Proposed G.O. Bonds Phase	tion, and land account outsands): FY2025 \$15,000 Build/Purchase	quisition to bu	illd replaceme	-	·	•	Departmen Total cost	nt priority 1002	Efficient governme Guiding Principles	Mediu Neighborhoods Nash
Replace Fire Station 22 Planning, design, construct Funding request by year (in the Source Proposed G.O. Bonds	tion, and land account outsands): FY2025 \$15,000 Build/Purchase Resubmitted	quisition to bu	illd replaceme	-	·	•	Total cost MPC re	\$15,000,000	Efficient governme Guiding Principles	Mediu Neighborhoods Nash Supports existing conditio
Replace Fire Station 22 Planning, design, construct Funding request by year (in the Source Proposed G.O. Bonds Phase 24FD0011	tion, and land account outside the second se	FY2026 d-Not Starte	FY2027	FY2028	FY2029	FY2030	Total cost MPC re	\$15,000,000	Efficient governme Guiding Principles	Mediu Neighborhoods Nash Supports existing conditio
Replace Fire Station 22 Planning, design, construct Funding request by year (in the Source Proposed G.O. Bonds Phase 24FD0011 Replace Fire Station 29	tion, and land account of the second state of	FY2026 d-Not Starte	FY2027	FY2028	FY2029	FY2030	Total cost MPC re	\$15,000,000	Guiding Principles Opportunity Concept Map Efficient government	Mediu Neighborhoods Supports existing conditio ent Mediu Mediu Mediu
Replace Fire Station 22 Planning, design, construct Funding request by year (in the Source Proposed G.O. Bonds Phase 24FD0011 Replace Fire Station 29 Planning, design, construct Funding request by year (in the Source)	tion, and land account of the second state of	FY2026 d-Not Starte	FY2027	FY2028	FY2029	FY2030	Total cost MPC re	\$15,000,000	Guiding Principles Opportunity Concept Map Efficient government	Mediu Nelghborhoods Supports existing conditionent Mediu
Replace Fire Station 22 Planning, design, construct Funding request by year (in the Source Proposed G.O. Bonds Phase 24FD0011 Replace Fire Station 29 Planning, design, construct	tion, and land account of the state of the s	FY2026 d-Not Starte	FY2027 d	FY2028 ent 4-Bay Stati	FY2029 on to replace of	FY2030 current facility.	Total cost MPC re Departmen	\$15,000,000 c priority B nt priority 1002	Guiding Principles Opportunity Concept Map Efficient government	Mediu Neighborhoods Supports existing conditio ent Mediu Mediu Mediu

L6FD0001 Resu	charitted in Dreck	RFN(OVATION R	FPI ACEMI	FNT & I ANI) ACOUISITIO	N RESERVE FUN	1D	Concept Man	Cupporto evieting condi
	ıbmitted-In Progi	ess	OVAIION, IN	LI LACLIVII	LITT OF LAITE	AOQUISITIO	WESERVE I ON		Concept Map	Supports existing condi
Sub-projects for 16FI										
24FD0010	Resubmitted	d-Not Starte	d					ec priority B	Concept Map	First Tier Center or Corri
Replace Fire Station 28							Departme	ent priority 1002	Efficient governmer	
Planning, design, construct	tion, and land acc	quisition to Bu	uild replaceme	ent 4-Bay Stati	ion to replace	current facility.		Council 133 of 215	Guiding Principles	Medi
Funding request by year (in th	· ·									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000		Neighborhoods Na:
Proposed G.O. Bonds	\$15,000									1101811201110000
Phase	Build/Purchase									
24FD0009	Resubmitted	d-Not Starte	d				MPC re	ec priority B	Concept Map	First Tier Center or Corri
Replace Fire Station 1							Departme	ent priority 1002	Efficient governmer	nt Medi
· Planning, design, construct	ion, and land acc	quisition to Bu	uild replaceme	ent 4-Bay Stati	ion to replace	current facility.			Guiding Principles	н
Funding request by year (in th	ousands):								A (,=,	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000		
Proposed G.O. Bonds	\$15,000								Opportunity	Neighborhoods Na:
Phase	Build/Purchase									
34FD0000	Dogubmitto	d Not Starta	d				MPC re	ec priority B	Concept Map	Lower tier Center or Corri
24FDUUU8	Resubmitted	ז-ווטו אומונפ								
24FD0008 Replace Fire Station 06	Resubmitted	u-NUL Starte	·u					ent priority 1002	Efficient governmer	nt Medi
	i			ent 4-Bay Stati	ion to replace	current facility.		ent priority 1002	Efficient governmer Guiding Principles	nt Medi H
Replace Fire Station 06 Planning, design, construct	ion, and land acc			ent 4-Bay Stati	ion to replace	current facility.		ent priority 1002	_	Н
Replace Fire Station 06	ion, and land acc			ent 4-Bay Stati FY2028	ion to replace	current facility.		ent priority 1002 \$15,000,000	_	
Replace Fire Station 06 Planning, design, construct Funding request by year (in th	cion, and land acc	quisition to Bu	uild replaceme	-	·	-	Departme		_	Н
Replace Fire Station 06 Planning, design, construct Funding request by year (in th Source Proposed G.O. Bonds	cion, and land account of the court of the c	quisition to Bu	uild replaceme	-	·	-	Departme		Guiding Principles	H
Replace Fire Station 06 Planning, design, construct Funding request by year (in th Gource Proposed G.O. Bonds Phase	ousands): FY2025 \$15,000	quisition to Bu	uild replaceme	-	·	-	Departme Total cost		Guiding Principles Opportunity	H
Replace Fire Station 06 Planning, design, construct Funding request by year (in th Source Proposed G.O. Bonds Phase 24FD0007	cion, and land accousands): FY2025 \$15,000 Build/Purchase	quisition to Bu	uild replaceme	-	·	-	Total cost MPC re	\$15,000,000	Guiding Principles Opportunity	Neighborhoods Name Name Name Name Name Name Name Name
Replace Fire Station 06 Planning, design, construct Funding request by year (in th Source Proposed G.O. Bonds Phase 24FD0007 Replace Fire Station 23	ousands): FY2025 \$15,000 Build/Purchase Resubmitted	ry2026 d-Not Starte	replacement FY2027	FY2028	FY2029	FY2030	Total cost MPC re	\$15,000,000 ec priority B	Guiding Principles Opportunity Concept Map	Neighborhoods Name Name Name Name Name Name Name Name
Replace Fire Station 06 Planning, design, construct Funding request by year (in th Source Proposed G.O. Bonds Phase 24FD0007 Replace Fire Station 23 Planning, design, construct	cion, and land accousands): FY2025 \$15,000 Build/Purchase Resubmitted	ry2026 d-Not Starte	replacement FY2027	FY2028	FY2029	FY2030	Total cost MPC re	\$15,000,000 ec priority B	Guiding Principles Opportunity Concept Map Efficient government	Neighborhoods Supports existing conditiont Medi Medi
Replace Fire Station 06 Planning, design, construct Funding request by year (in th Source Proposed G.O. Bonds Phase 24FD0007 Replace Fire Station 23 Planning, design, construct Funding request by year (in th	cion, and land accousands): FY2025 \$15,000 Build/Purchase Resubmitted	ry2026 d-Not Starte	replacement FY2027	FY2028	FY2029	FY2030	Total cost MPC re	\$15,000,000 ec priority B	Guiding Principles Opportunity Concept Map Efficient government	Neighborhoods Nas
Replace Fire Station 06 Planning, design, construct Funding request by year (in th Source Proposed G.O. Bonds Phase 24FD0007 Replace Fire Station 23 Planning, design, construct Funding request by year (in th Source	cion, and land accousands): FY2025 \$15,000 Build/Purchase Resubmitted cion, and land accousands):	FY2026 d-Not Starte	FY2027 d uild replaceme	FY2028 ent 3-Bay Stati	FY2029	FY2030 current facility.	Total cost MPC re Departme	\$15,000,000 ec priority B ent priority 1002	Guiding Principles Opportunity Concept Map Efficient government	Neighborhoods Supports existing conditiont Medi Medi
Replace Fire Station 06 Planning, design, construct Funding request by year (in the Source Proposed G.O. Bonds Phase 24FD0007 Replace Fire Station 23 Planning, design, construct Funding request by year (in the Source Proposed G.O. Bonds	rion, and land account outside the second outside t	FY2026 d-Not Starte	FY2027 d uild replaceme	FY2028 ent 3-Bay Stati	FY2029	FY2030 current facility.	Total cost MPC re Departme	\$15,000,000 ec priority B ent priority 1002	Guiding Principles Opportunity Concept Map Efficient government	Neighborhoods Supports existing conditiont Medi Medi
Replace Fire Station 06 Planning, design, construct Funding request by year (in the Source Proposed G.O. Bonds Phase 24FD0007 Replace Fire Station 23 Planning, design, construct Funding request by year (in the Source Proposed G.O. Bonds Phase	ry2025 \$15,000 Build/Purchase Resubmitted cion, and land accounts and land accounts account accoun	FY2026 d-Not Starte quisition to Bu	FY2027 d uild replacement	FY2028 ent 3-Bay Stati	FY2029	FY2030 current facility.	Total cost MPC re Departme	\$15,000,000 ec priority B ent priority 1002	Guiding Principles Opportunity Concept Map Efficient government	Neighborhoods Supports existing conditiont Medi Medi
Replace Fire Station 06 Planning, design, construct Funding request by year (in the Source Proposed G.O. Bonds Phase Planning, design, construct Funding request by year (in the Source Proposed G.O. Bonds Planning, design, construct Funding request by year (in the Source Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase	cion, and land accousands): FY2025 \$15,000 Build/Purchase Resubmitted cion, and land accousands): FY2025 \$15,000 Build/Purchase Resubmitted	FY2026 d-Not Starte quisition to Bu	FY2027 d uild replacement	FY2028 ent 3-Bay Stati	FY2029	FY2030 current facility.	Total cost MPC re Departme	\$15,000,000 ec priority B ent priority 1002 \$15,000,000	Concept Map Efficient governmer Guiding Principles	Supports existing condition Medi Medi Nai
Replace Fire Station 06 Planning, design, construct Funding request by year (in the Source Proposed G.O. Bonds Phase 24FD0007 Replace Fire Station 23 Planning, design, construct Funding request by year (in the Source Proposed G.O. Bonds Phase 24FD0006 Replace Fire Station 05	cion, and land accousands): FY2025 \$15,000 Build/Purchase Resubmitted cion, and land accousands): FY2025 \$15,000 Build/Purchase Resubmitted	FY2026 d-Not Starte quisition to Bu FY2026	FY2027 d uild replacement FY2027	FY2028 ent 3-Bay Stati	FY2029 ion to replace FY2029	FY2030 current facility. FY2030	Total cost MPC re Departme	\$15,000,000 ec priority B ent priority 1002 \$15,000,000	Concept Map Efficient governmer Guiding Principles Concept Map Efficient governmer Guiding Principles Concept Map	Supports existing condition Medi Medi Nai
Replace Fire Station 06 Planning, design, construct Funding request by year (in the Source Proposed G.O. Bonds Phase 24FD0007 Replace Fire Station 23 Planning, design, construct Funding request by year (in the Source Proposed G.O. Bonds Phase 24FD0006 Replace Fire Station 05 Planning, design, construct	tion, and land accousands): FY2025 \$15,000 Build/Purchase Resubmitted tion, and land accousands): FY2025 \$15,000 Build/Purchase Resubmitted tion, and land accousands): FY2025	FY2026 d-Not Starte quisition to Bu FY2026	FY2027 d uild replacement FY2027	FY2028 ent 3-Bay Stati	FY2029 ion to replace FY2029	FY2030 current facility. FY2030	Total cost MPC re Departme	\$15,000,000 ec priority B ent priority 1002 \$15,000,000	Concept Map Efficient governmer Guiding Principles Concept Map Efficient governmer Guiding Principles Concept Map Efficient governmer	Supports existing condition Medi Medi Nai First Tier Center or Corrint Medi H
Replace Fire Station 06 Planning, design, construct Funding request by year (in th Source	tion, and land accousands): FY2025 \$15,000 Build/Purchase Resubmitted tion, and land accousands): FY2025 \$15,000 Build/Purchase Resubmitted tion, and land accousands): FY2025	FY2026 d-Not Starte quisition to Bu FY2026	FY2027 d uild replacement FY2027	FY2028 ent 3-Bay Stati	FY2029 ion to replace FY2029	FY2030 current facility. FY2030	Total cost MPC re Departme	\$15,000,000 ec priority B ent priority 1002 \$15,000,000	Concept Map Efficient governmer Guiding Principles Concept Map Efficient governmer Guiding Principles Concept Map Efficient governmer Guiding Principles	Supports existing conditions to Medi Medi Neighborhoods First Tier Center or Corrint Medi H
Replace Fire Station 06 Planning, design, construct Funding request by year (in th Source Proposed G.O. Bonds Phase 24FD0007 Replace Fire Station 23 Planning, design, construct Funding request by year (in th Source Proposed G.O. Bonds Phase 24FD0006 Replace Fire Station 05 Planning, design, construct Funding request by year (in th	tion, and land accousands): FY2025 \$15,000 Build/Purchase Resubmitted tion, and land accousands): FY2025 \$15,000 Build/Purchase Resubmitted tion, and land accousands):	FY2026 d-Not Starte quisition to Bu FY2026 d-Not Starte quisition to Bu	FY2027 d uild replacement FY2027	FY2028 ent 3-Bay Stati FY2028 ent 3-Bay Stati	FY2029 ion to replace FY2029 ion to replace	FY2030 current facility. FY2030 current facility.	Total cost MPC re Departme Total cost MPC re Departme	\$15,000,000 ec priority B ent priority 1002 \$15,000,000 ec priority B ent priority 1002	Concept Map Efficient governmer Guiding Principles Concept Map Efficient governmer Guiding Principles Concept Map Efficient governmer	Supports existing condition Medi Medi Nai First Tier Center or Corrint Medi H

16FD0001 Resi	ubmitted-In Progr	ess REN	OVATION, F	EPLACEME	ENT & LAND	ACQUISITION ACQUISITION	N RESERVE FUN	D	Concept Map	Supports existing conditi
Sub-projects for 16F	D0001									
24FD0005 Replace Station 15 Planning, design, construc	Resubmitted			o replace curre	ent facility			c priority B It priority 1002	Concept Map Efficient governme Guiding Principles	Supports existing condition ent Mediu Mediu
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000		
Proposed G.O. Bonds Phase	\$15,000 Build/Purchase								Opportunity	Neighborhoods Nash
24FD0004	Resubmitted	I-Not Starte	ed				MPC re	c priority B	Concept Map	Supports existing condition
Replace Special Operat	ions Complex						Departmer	t priority 1002	Efficient governme	ent Mediu
Planning, design, construction special event command sites		uisition to bu	uild replaceme	nt facility to h	ouse Special (Operations Divisi	on and		Guiding Principles	Mediu
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$25,000,000	_	Neighborhoods Nash
Proposed G.O. Bonds Phase	\$25,000 Build/Purchase									
24FD0003	Resubmitted	I-Not Starte	ed				MPC re	c priority B	Concept Map	First Tier Center or Corrid
Replace Fire Station 12	?						Departmer	t priority 1002	Efficient governme	ent Mediu
Planning, design, construct	tion, and land acq	uisition to bu	uild replaceme	nt 4-Bay Stati	on to replace	current facility.			Guiding Principles	Hig
Funding request by year (in th	ousands):								A	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000		
Proposed G.O. Bonds Phase	\$15,000 Build/Purchase								Opportunity	Neighborhoods Nash
24FD0002 Additional Cost for Fire	Resubmitted Station 2	I-Not Starte	ed					c priority B	Concept Map Efficient governme	First Tier Center or Corrid
Additional funding is needed determined by discussion			ion 2 - GSD FY	21 RS2021-7	57). Additiona	I request for fun	ding was		Guiding Principles	Mediu
	ousands):									
Funding request by year (in th	EVOCAL	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$7,000,000	_	Neighborhoods Nash
Funding request by year (in the Source	FY2025									

L6FD0001 Result	mitted-In Prog	ress RENO	OVATION, R	REPLACEME	ENT & LANI	ACQUISITIO	N RESERVE FU	JND	Concept Map	Supports existing conditi
Sub-projects for 16FD	0001									
23FD0004 Replace Fire Station 34 Planning, design, construction	Resubmitte			tion 34 which	is currently lo	cated at 8350 H	Departr	Crec priority B ment priority 1002 Council 46 of 215	Concept Map Efficient governme Guiding Principles	
70 South (McCrory Lane are	a). New facility	will have 3 b	ays.		,				(A) (L=	
Funding request by year (in tho	usands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000	_	Neighborhoods Nash
Proposed G.O. Bonds Phase	\$15,000 All stages									
23FD0003 Replace Fire Station 7	Resubmitte	d-Not Starte	d					C rec priority B ment priority 1002	Concept Map Efficient governme	Supports existing condition ent Mediu
Planning, design, construction	on, and land acc	quisition to re	place Fire Sta	tion #7 with a	3 bay station.				Guiding Principles	Mediu
Funding request by year (in tho	usands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000		
Proposed G.O. Bonds Phase	\$15,000 Plan/Build									Neighborhoods Nash
23FD0001	Resubmitte	d-Not Starte	d				MPC	C rec priority B	Concept Map	Supports existing condition
Replace Fire Station 24							Departr	ment priority 1002	Efficient governme	ent Lo
NFD has an immediate need plan and continue replacement				_		ınding will allow	NFD to	Council 92 of 215	Guiding Principles	
Funding request by year (in tho	usands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000	Opportunity	Neighborhoods Nashv
Proposed G.O. Bonds Phase	\$15,000 Build/Purchase								_	

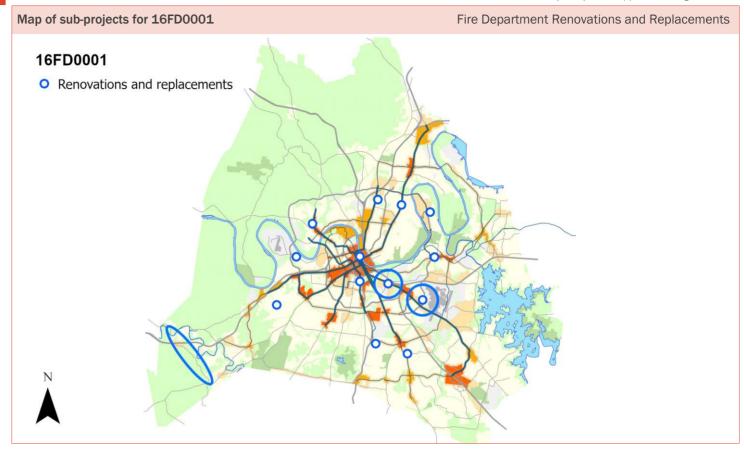
16FD0001

Resubmitted-In Progress

RENOVATION, REPLACEMENT & LAND ACQUISITION RESERVE FUND

Concept Map

Supports existing conditions



17FD0001 Resubmitted-In Progress

Project Type Study or plan
Asset Type Planning
Guiding Principles Medium



Efficient government criteria Low
Planning context, Project need

UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

Study or planTo update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also covers expansion of fire stations as a result of population growth.

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2025

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$1,500,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$1,500					
Phase	Plan/Study					

18FD0001 Resubmitted-Not Started **NEW FIRE STATIONS**

Concept Map

Aligned with NashvilleNext

Capital program To construct 5 new additional fire stations including property acquisition for Southeast/Hermitage, **Project Type** Asset Type **Guiding Principles** Medium

Medium



Capital group

Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Antioch/Burkitt Road, Western Davidson County, Northern Davidson County, and Midtown.

Dept priority **1002:** Needed in FY2025

Implemented by General Services

Planning context, Project need, Regional	
collaboration	

Efficient government criteria

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$75,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$30,000	\$30,000	\$15,000			
Phase	All stages	All stages	All stages			
Cost to operating budg	get each year: \$2	0,000,000				

		Cost	to operating b	udget each ye	ar: \$20,000,0	000					
Sub-projects for 18F	D0001										
24FD0001 New Fire Station in the	Resubmitte						MPC rec pric Department pric	,	Concept Map Efficient governmen	First Tier Center o	Corridor Medium
Planning, design, construction This need was also discuss	,	•	ıild a new 3-ba	ay Fire Station	in the Midtow	n (Broadway	I-40) area.		Guiding Principles		Medium
Funding request by year (in th	nousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000	_	Neighborhoods	Nashville
Proposed G.O. Bonds Phase	\$15,000 Build/Purchase						Impact to operating budget	\$4,899,390			
23FD0007	Resubmitte	d-Not Starte	d				MPC rec pric	ority B	Concept Map	Location to be de	termined
New Fire Station in Dist	trict 31/Antioch	n/Cane Ridg	e Area				Department prid	ority 1002	Efficient governme	nt	Low
Planning, design, construc	tion, and land acc	quisition to bu	uild a new 3 ba	ay Fire Station	in District 31		Cou	ncil 5 of 215	Guiding Principles		High
Funding request by year (in th	nousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000			
Proposed G.O. Bonds	\$15,000								Prosperi	ly Neighborhoods	Nashville
Phase	All stages						Impact to operating budget	\$4,899,390			
23FD0006	Resubmitte	d-Not Starte	d				MPC rec pric	ority B	Concept Map	Supports existing c	onditions
New Fire Station in High	hway 100 area						Department price	ority 1002	Efficient governme	nt	Low
Planning, design, constructions significant growth in call vo				ay Fire Station	in Highway 10	00 area in ad	dition due to Cou	ncil 208 of 215	Guiding Principles		High
Funding request by year (in th	nousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000	Prosperi	ty Neighborhoods	Nashville
Proposed G.O. Bonds	\$15,000										
Phase	All stages						Impact to operating budget	\$4,899,390			

18FD0001 Result	mitted-Not Star	rted NEW	FIRE STAT	IONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18FD	0001									
23FD0005	Resubmitted	d-Not Starte	ed				MPC	rec priority B	Concept Map	Green Network
New Fire Station 25 in W	hites Creek/C	old Hickory	Blvd/Brick Cl	hurch Pike A	rea		Departn	nent priority 1002	Efficient government	Low
Planning, design, construction		quisition to co	onstruct a new	3 bay fire sta	tion in the Wh	ites Creek Pike/	Old	Council 46 of 215	Guiding Principles	Medium
Hickory Blvd/Brick Church P	ike Area.									
Funding request by year (in tho	usands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000	Opportunity No	elghborhoods Nashville
Proposed G.O. Bonds	\$15,000									
Phase	All stages									
23FD0002	Resubmitted	d-Not Starte	ed				MPC	rec priority B	Concept Map	Aligned with NashvilleNext
New Fire Station in Bell F	Road/Hermita	ge Area					Departn	nent priority 1002	Efficient government	Medium
Planning, design, construction have 3 bays.	on, and land acc	quisition for n	new/additional	fire station in	Bell Road/He	rmitage area. St	ation will	Council 208 of 215	Guiding Principles	High
Funding request by year (in tho	usands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000	Opportunity No.	eighborhoods Nashville
Proposed G.O. Bonds	\$15,000		·	·						
Phase	Build/Purchase					ı	mpact to operating	budget \$4,899,390		

18FD0001

Resubmitted-Not Started

NEW FIRE STATIONS Concept Map Aligned with NashvilleNext Map of sub-projects for 18FD0001 **New Fire Stations** 18FD0001 Areas needing new fire stations

16FD0002

Resubmitted-In Progress

Project Type Asset Type **Facilities Guiding Principles** Medium













Efficient government criteria High Condition, Planning context, Project need

MAJOR REPAIR/MAINTENANCE

Asset protection Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Total request:	Funding reque	est by year (in the	ousands):		Tax Di	strict GSD
\$12,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

Office of Emergency Management

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$2,400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	

24M00001

Resubmitted-Not Started

SIREN REPLACEMENTS

Concept Map

Supports existing conditions

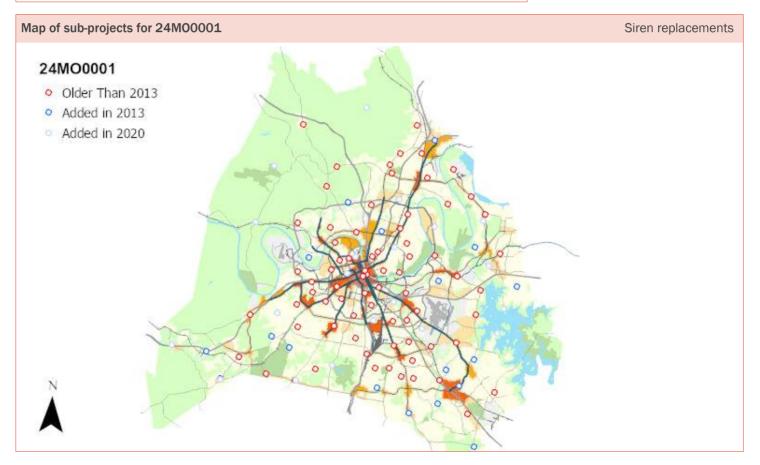
Davidson County has 113 sirens that issue warnings. As the sirens age, the machines will need to be replaced. This will allow OEM to replace sirens on a yearly basis instead of requesting to replace all 113 at once.

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2025

Total request:	Funding requ	est by year (in the	ousands):		Tax D	istrict GSD
\$2,400,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$400	\$400	\$400	\$400	\$400	\$400
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Police

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$127,222,100	\$80,484,100	\$42,238,000	\$4,500,000				

Proposed G.O. Bo	illus \$127,222,100 \$80,464,100 \$42,238,000 \$4,300,000									
Project listing	g by requested start date and department priority.									
		Pric	rity	Funding re	quest (thous	ands)				
Page Project		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
326 15PD0001	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	1001	В							
326 23PD0001	IT-Next Generation Police Records Management System	1001	В							
202 22PD0007	IT-Network File Storage System Replacement	1001	В		\$750					
201 18PD0001	MNPD Property Room and Archives	1002	В	\$20,000	\$13,570					
201 19PD0004	CSI Mobile Forensic Services Center	1002	В	\$350						
201 07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	1002	В	\$22,000						
202 23PD0002	Mounted Patrol Operations	1002	В	\$3,800	\$1,600					
202 21PD0001	SWAT-Armored Vehicle	1002	В	\$415						
203 24PD0005	Fixed-Wing Aircraft MNPD Aviation	1002	В	\$4,000	\$4,250	\$4,500				
203 24PD0004	Property and Evidence HVAC addition to rear warehouse	1002	В	\$4,900						
203 24PD0001	Police Command Post (ECS)	1002	В	\$1,990						
201 18PD0002	Crime Lab Forensic Biology Conversion	1003	В	\$5,000	\$5,000					
201 18PD0004	Tactical Operation SectionHelicopter - 1 Medium-Lift Helicopters	1003	В	\$14,000	\$8,500					
202 22PD0009	ShotSpotter - Gun Shot Detection and Alerting System	1003	В	\$380	\$430					
202 22PD0005	SWAT Tactical Command Post	1003	В	\$1,990						
203 23PD0003	DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)	1003	В	\$220						
203 24PD0003	Child Care Center	1003	В	\$1,000	\$8,000					
203 25PD0001	Violent Crimes Division Office	1003	В	\$0						
204 25PD0003	PAL Office	1003	В	\$75						
204 25PD0002	Midtown Hills Soccer Pitch	1003	В	\$350						
201 20PD0008	Carport / Weather Protectant (Special Events)	1004	В	\$14						
202 22PD0004	Equipment Storage Building - Hermitage	1004	В		\$138					

07PD0002 TRAININ	G ACADEMY N	IAIN FACILI	TY-ADMINIS	TRATION AN	ND CLASSRO	OM FACILI	ТҮ		Status	In progress
This project will construct a d duties and create a better le	•						aff to more effec	ciently conduct	MPC rec priority Dept priority	B 1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$22,000							\$22,000		
L8PD0001 MNPD P	roperty Room	and Archive	s						Status	Not started
Expand Property Room and A	Archives								MPC rec priority	В
Expand Property Room and 7									Dept priority	1002
unding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$20,000	\$13,570						\$33,570		
.8PD0002 Crime La	ab Forensic Bi	ology Conve	rsion						Status	Not started
xpansion will house 15 For	ensic Biology sta	aff: one office	and 14 cubic	cles. The curre	ent office spac	ce will be con	verted to an exp	oansion of the	MPC rec priority	В
erology lab.									Dept priority	1003
unding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$5,000	\$5,000						\$10,000		
L8PD0004 Tactical	Operation Sec	ctionHelicon	ter - 1 Medi	um-Lift Heli	copters				Status	In progress
	opolation co.	р							Otatas	iii progress
	•	•			•	Rescue, assi	st the NFD with	a bambi	MPC rec priority	В
Purchase 1 Utility helicopters	s. The MNPD Avi	ation Unit mis			•	Rescue, assi	st the NFD with	a bambi		
urchase 1 Utility helicopters ucket for fires, and deployn	s. The MNPD Avi	ation Unit mis			•	Rescue, assi	st the NFD with Beyond	a bambi Total	MPC rec priority	В
urchase 1 Utility helicopters ucket for fires, and deployn unding (thousands)	s. The MNPD Avinent of tactical p	ation Unit mis personnel.	sion could in	crease to incl	ude Search &				MPC rec priority Dept priority	B 1003
Purchase 1 Utility helicopters sucket for fires, and deployn unding (thousands) Proposed G.O. Bonds	s. The MNPD Avi nent of tactical p FY25	ation Unit mis personnel. FY26 \$8,500	sion could ind	crease to incl	ude Search &			Total	MPC rec priority Dept priority	B 1003
urchase 1 Utility helicopters ucket for fires, and deployn unding (thousands) Proposed G.O. Bonds 9PD0004 CSI Mob	s. The MNPD Avinent of tactical p FY25 \$14,000	ation Unit mispersonnel. FY26 \$8,500 ervices Cent	FY27	crease to incl	ude Search &	FY30	Beyond	Total \$22,500	MPC rec priority Dept priority Tax District	B 1003 GSD
Purchase 1 Utility helicopters rucket for fires, and deployn unding (thousands) Proposed G.O. Bonds 9PD0004 CSI Mob forensic Services Center wo	s. The MNPD Avinent of tactical property for the first state of tactical property for the first state of the	ation Unit mispersonnel. FY26 \$8,500 ervices Cent	FY27 Ter es and mass of	FY28	ude Search & FY29 events. It will	FY30 provide work	Beyond	Total \$22,500	MPC rec priority Dept priority Tax District Status	B 1003 GSD
Purchase 1 Utility helicopters pucket for fires, and deployn funding (thousands) Proposed G.O. Bonds 19PD0004 CSI Mob Forensic Services Center wo rideos, and Faro 360 scans	s. The MNPD Avinent of tactical property for the first state of tactical property for the first state of the	ation Unit mispersonnel. FY26 \$8,500 ervices Cent	FY27 Ter es and mass of	FY28	ude Search & FY29 events. It will	FY30 provide work	Beyond	Total \$22,500	MPC rec priority Dept priority Tax District Status MPC rec priority	B 1003 GSD Not started B
Purchase 1 Utility helicopters bucket for fires, and deployn funding (thousands) Proposed G.O. Bonds L9PD0004 CSI Mob Forensic Services Center wo rideos, and Faro 360 scans funding (thousands)	s. The MNPD Avinent of tactical property from \$14,000 wile Forensic Sould be used on a content will allow the content will allow the second from \$1.00 to \$1	ation Unit mispersonnel. FY26 \$8,500 ervices Cent all major crime w investigative	FY27 Eer es and mass of e personnel re	FY28 catastrophic e	events. It will	FY30 provide work al-time.	Beyond stations, electro	Total \$22,500 onic diagrams,	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority	B 1003 GSD Not started B 1002
Purchase 1 Utility helicopters pucket for fires, and deployn funding (thousands) Proposed G.O. Bonds L9PD0004 CSI Mob Forensic Services Center wo rideos, and Faro 360 scans funding (thousands) Proposed G.O. Bonds	s. The MNPD Avinent of tactical properties of	ation Unit mispersonnel. FY26 \$8,500 ervices Cent all major crime w investigative FY26	FY27 Eer es and mass of the personnel reference	FY28 catastrophic eeview of work FY28	events. It will	FY30 provide work al-time.	Beyond stations, electro	Total \$22,500 onic diagrams, Total	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority	B 1003 GSD Not started B 1002
Purchase 1 Utility helicopters pucket for fires, and deployn unding (thousands) Proposed G.O. Bonds PPD0004 CSI Mob Forensic Services Center wo ideos, and Faro 360 scans unding (thousands) Proposed G.O. Bonds Carport	s. The MNPD Avinent of tactical properties of	ation Unit mispersonnel. FY26 \$8,500 ervices Cent all major crime w investigative FY26	FY27 Eer es and mass of e personnel ro	FY28 catastrophic eeview of work FY28	events. It will product in re	FY30 provide work al-time. FY30	Beyond stations, electro	Total \$22,500 onic diagrams, Total \$350	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District	B 1003 GSD Not started B 1002 GSD
Purchase 1 Utility helicopters pucket for fires, and deployn funding (thousands) Proposed G.O. Bonds L9PD0004 CSI Mob Forensic Services Center wo rideos, and Faro 360 scans funding (thousands) Proposed G.O. Bonds 20PD0008 Carport Carport for Special Events an	s. The MNPD Avinent of tactical properties of	ation Unit mispersonnel. FY26 \$8,500 ervices Cent all major crime w investigative FY26 tectant (Spectat to protect eco	FY27 Eer es and mass of e personnel ro	FY28 catastrophic eeview of work FY28	events. It will product in re	FY30 provide work al-time. FY30	Beyond stations, electro	Total \$22,500 onic diagrams, Total \$350	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District Status	B 1003 GSD Not started B 1002 GSD Not started
Purchase 1 Utility helicopters oucket for fires, and deployn funding (thousands) Proposed G.O. Bonds 19PD0004 CSI Mob Forensic Services Center worldeos, and Faro 360 scans funding (thousands) Proposed G.O. Bonds 20PD0008 Carport (Carport for Special Events and poards, and traffic equipment)	s. The MNPD Avinent of tactical properties of	ation Unit mispersonnel. FY26 \$8,500 ervices Cent all major crime w investigative FY26 tectant (Spectat to protect eco	FY27 Eer es and mass of e personnel ro	FY28 catastrophic eeview of work FY28	events. It will product in re	FY30 provide work al-time. FY30	Beyond stations, electro	Total \$22,500 onic diagrams, Total \$350	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District Status MPC rec priority	B 1003 GSD Not started B 1002 GSD Not started B
Purchase 1 Utility helicopters bucket for fires, and deployn Funding (thousands) Proposed G.O. Bonds 19PD0004 CSI Mob Forensic Services Center wo videos, and Faro 360 scans Funding (thousands) Proposed G.O. Bonds	s. The MNPD Avinent of tactical properties of	ation Unit mispersonnel. FY26 \$8,500 ervices Cent all major crime w investigative FY26 ctectant (Spector of the protect example).	FY27 Eer es and mass of e personnel re FY27 ecial Events	crease to incl FY28 catastrophic eeview of work FY28 ch includes U	events. It will product in refy29	provide work al-time. FY30	Beyond stations, electrons Beyond ycles, trailers, n	Total \$22,500 onic diagrams, Total \$350 nessage	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Dept priority	B 1003 GSD Not started B 1002 GSD Not started B 1004

21PD0001 SWAT-Ar	mored Vehicle)							Status	Not started
Armored Vehicle to expand fl	eet Rescue One	replacement	funded by 49	% Operating					MPC rec priority	В
·									Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$415							\$415		
22PD0004 Equipme	ent Storage Bu	ilding - Herr	nitage						Status	Not started
Garage with electricity for He Precinct.	ermitage Precinc	t to store UTV	's, bicycles, a	s well as traff	ïc cones, sign	s and other e	quipment used	at Hermitage	MPC rec priority Dept priority	B 1004
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds		\$138						\$138		
22PD0005 SWAT Ta	etical Comma	nd Post							Status	Not started
Replacement of SWAT original command/control space for capabilities and increase offi	SWAT leadership			•			•		MPC rec priority Dept priority	B 1003
•	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Funding (thousands)	FY25 \$1,990	FY26	FY27	FY28	FY29	FY30	Beyond	Total \$1,990	Tax District	GSD
Funding (thousands) C Proposed G.O. Bonds 22PD0007 IT-Netwo	\$1,990 ork File Storag	e System Re	eplacement					\$1,990	Tax District Status MPC rec priority Dept priority	In progress B 1001
Funding (thousands) C Proposed G.O. Bonds 22PD0007 IT-Netwo Replacement required for en nformation.	\$1,990 ork File Storag	e System Re	eplacement					\$1,990	Status MPC rec priority	In progress B
Funding (thousands) C Proposed G.O. Bonds 22PD0007 IT-Netwo Replacement required for en information. Funding (thousands)	\$1,990 ork File Storag d-of-life and end	e System Re	eplacement orage system	n necessary to	o store law ent	forcement se	nsitive files and	\$1,990 case	Status MPC rec priority Dept priority	In progress B 1001
Funding (thousands) C Proposed G.O. Bonds 22PD0007 IT-Netwo Replacement required for en information. Funding (thousands) C Proposed G.O. Bonds 22PD0009 ShotSpor	\$1,990 Ork File Storage d-of-life and end FY25 tter - Gun Shor	e System Re I-of support st FY26 \$750 t Detection a	eplacement orage system FY27 and Alerting	FY28 System	o store law ent FY29	forcement se	nsitive files and	\$1,990 case	Status MPC rec priority Dept priority	In progress B 1001
Proposed G.O. Bonds 22PD0007 IT-Netwo Replacement required for en information. Funding (thousands) 2 Proposed G.O. Bonds 22PD0009 ShotSpot mplements gunshot detection	\$1,990 Ork File Storage d-of-life and end FY25 tter - Gun Shor	e System Re I-of support st FY26 \$750 t Detection a	eplacement orage system FY27 and Alerting	FY28 System	o store law ent FY29	forcement se	nsitive files and	\$1,990 case	Status MPC rec priority Dept priority Tax District Status MPC rec priority	In progress B 1001 GSD Not started B
Funding (thousands) C Proposed G.O. Bonds 22PD0007 IT-Netwo Replacement required for en information. Funding (thousands) C Proposed G.O. Bonds 22PD0009 ShotSport Implements gunshot detection Funding (thousands)	\$1,990 Ork File Storage d-of-life and end FY25 tter - Gun Shot on in 3sq mile ar	e System Re I-of support st FY26 \$750 t Detection area as determ	eplacement forage system FY27 and Alerting ined by gun v	FY28 System Violence statis	o store law ent FY29 stics	forcement se FY30	nsitive files and Beyond	\$1,990 case Total \$750	Status MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority	In progress B 1001 GSD Not started B 1003
C Proposed G.O. Bonds 22PD0007 IT-Netwo Replacement required for en information. Funding (thousands) C Proposed G.O. Bonds 22PD0009 ShotSpot Implements gunshot detection Funding (thousands) C Proposed G.O. Bonds C Proposed G.O. Bonds Mounted	\$1,990 ork File Storage d-of-life and end FY25 tter - Gun Shot on in 3sq mile ar FY25 \$380 I Patrol Operate	e System Re I-of support st FY26 \$750 t Detection area as determ FY26 \$430 tions	eplacement forage system FY27 and Alerting ined by gun v	FY28 System Violence statis FY28	FY29 stics FY29	forcement se FY30 FY30	nsitive files and Beyond Beyond	\$1,990 case Total \$750	Status MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority	In progress B 1001 GSD Not started B 1003
C Proposed G.O. Bonds 22PD0007 IT-Netwo Replacement required for en information. Funding (thousands) C Proposed G.O. Bonds 22PD0009 ShotSpot Implements gunshot detection Funding (thousands) C Proposed G.O. Bonds	\$1,990 ork File Storage d-of-life and end FY25 tter - Gun Shot on in 3sq mile ar FY25 \$380 I Patrol Operate	e System Re I-of support st FY26 \$750 t Detection area as determ FY26 \$430 tions	eplacement forage system FY27 and Alerting ined by gun v	FY28 System Violence statis FY28	FY29 stics FY29	forcement se FY30 FY30	nsitive files and Beyond Beyond	\$1,990 case Total \$750	Status MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District Status MPC rec priority	In progress B 1001 GSD Not started B 1003 GSD In progress B

3PD0003 DJI Mati	ice 300 RTK U	Jnmanned A	Aerial Vehicle	e System (3)				Status	Not started
erial Vehicle System has in	frared zoom snot	tlight intellige	ent flight hatte	erv and Smart	t controller ca	nahilities			MPC rec priority	В
		6	o	ory arra orriar		pa.5			Dept priority	1003
unding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	
Proposed G.O. Bonds	\$220							\$220		
4PD0001 Police C	ommand Post	(ECS)							Status	Not started
lice Command Post (ECS)	for emergency, r	olanned and s	special events	s. CP needs 4	slide outs, sm	nart boards. F	PTZ cameras.AV	.sat. cable.	MPC rec priority	В
licopter&boat downli	0 ,		•			,		, , , , , , , , , , , , , , , , , , , ,	Dept priority	1002
nding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$1,990							\$1,990		
PD0003 Child Ca	re Center								Status	Not started
stablish child care center f	or both civilian a	and sworn to	nrovide child o	care and educ	cation during t	raditional an	d non-traditiona	ıl hours	MPC rec priority	В
			•		<u> </u>				Dept priority	1003
11 - (11	E) (O E	EV/OC	EVO7	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
inding (thousands)	FY25	FY26	FY27	1120						
	\$1,000	\$8,000	FYZI	1120				\$9,000		
Proposed G.O. Bonds		\$8,000						\$9,000	Status	Not started
Proposed G.O. Bonds 4PD0004 Property	\$1,000	\$8,000 HVAC addi	tion to rear v	warehouse			lie nocossany fo	<u> </u>	Status MPC rec priority	Not started B
Proposed G.O. Bonds 4PD0004 Property rovide climate controlled el	\$1,000 and Evidence nvironment for e	\$8,000 • HVAC addi vidence that	tion to rear v	warehouse			is necessary fo	<u> </u>		
Proposed G.O. Bonds 4PD0004 Property rovide climate controlled ending the controlled c	\$1,000 and Evidence nvironment for e	\$8,000 • HVAC addi vidence that	tion to rear v	warehouse			is necessary fo	<u> </u>	MPC rec priority	В
Proposed G.O. Bonds Property ovide climate controlled er evidence and provide com nding (thousands)	\$1,000 and Evidence nvironment for enfortable work er	\$8,000 HVAC addividence that invironment	tion to rear vis being stored	warehouse d in our rear v	warehouse. Cl	imate control	,	r preservation	MPC rec priority Dept priority	B 1002
Proposed G.O. Bonds 4PD0004 Property rovide climate controlled er f evidence and provide community (thousands) Proposed G.O. Bonds	\$1,000 T and Evidence Invironment for enfortable work er FY25 \$4,900	\$8,000 HVAC addividence that invironment FY26	tion to rear vis being stored	warehouse d in our rear v	warehouse. Cl	imate control	,	r preservation Total	MPC rec priority Dept priority Tax District	B 1002 GSD
Proposed G.O. Bonds 4PD0004 Property rovide climate controlled enevidence and provide community (thousands) Proposed G.O. Bonds 4PD0005 Fixed-W	\$1,000 and Evidence nvironment for enfortable work en FY25 \$4,900 ing Aircraft Mi	\$8,000 HVAC addition vidence that invironment FY26 NPD Aviatio	tion to rear vis being stored FY27	warehouse d in our rear v FY28	warehouse. Cl FY29	imate control FY30	Beyond	r preservation Total \$4,900	MPC rec priority Dept priority Tax District Status	B 1002 GSD
Proposed G.O. Bonds 4PD0004 Property rovide climate controlled endered ender	\$1,000 and Evidence nvironment for enfortable work en FY25 \$4,900 ing Aircraft MI verwatch mission	\$8,000 HVAC addition vidence that environment FY26 NPD Aviation on the force of the force of the first section o	tion to rear visable being stored FY27 In investigations	warehouse d in our rear v FY28 . Equiped witl	warehouse. Cl FY29	imate control FY30	Beyond	r preservation Total \$4,900	MPC rec priority Dept priority Tax District	B 1002 GSD
Proposed G.O. Bonds 4PD0004 Property rovide climate controlled er f evidence and provide comunding (thousands) Proposed G.O. Bonds 4PD0005 Fixed-W acreased calls to conduct or perating costs and fuel efficience	\$1,000 If and Evidence Invironment for entropy work er FY25 \$4,900 Ing Aircraft MI Inverwatch mission Significancy the fixed-versal entropy \$4,000	\$8,000 HVAC addividence that environment FY26 NPD Aviation on some swing is more service.	tion to rear visable being stored FY27 In Investigations suited for these	warehouse d in our rear v FY28 . Equiped with se missions.	warehouse. Cl FY29 h proper came	imate control FY30 era equipmen	Beyond of and due to the	r preservation Total \$4,900 e economical	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority	B 1002 GSD Not started B 1002
Proposed G.O. Bonds 4PD0004 Property rovide climate controlled er f evidence and provide com- unding (thousands) Proposed G.O. Bonds 4PD0005 Fixed-W acreased calls to conduct or perating costs and fuel efficunding (thousands)	\$1,000 and Evidence nvironment for enfortable work en FY25 \$4,900 ing Aircraft MI verwatch mission ciency the fixed-very fixed-v	\$8,000 HVAC addition vidence that environment FY26 NPD Aviation as for covert in wing is more stress.	tion to rear visit being stored FY27 In investigations suited for thes	warehouse d in our rear v FY28 . Equiped witl	warehouse. Cl FY29	imate control FY30	Beyond	r preservation Total \$4,900 e economical Total	MPC rec priority Dept priority Tax District Status MPC rec priority	B 1002 GSD Not started B
Proposed G.O. Bonds 4PD0004 Property rovide climate controlled er f evidence and provide comunding (thousands) Proposed G.O. Bonds 4PD0005 Fixed-W acreased calls to conduct or perating costs and fuel efficient	\$1,000 If and Evidence Invironment for entropy work er FY25 \$4,900 Ing Aircraft MI Inverwatch mission Significancy the fixed-versal entropy \$4,000	\$8,000 HVAC addividence that environment FY26 NPD Aviation on some swing is more service.	tion to rear visable being stored FY27 In Investigations suited for these	warehouse d in our rear v FY28 . Equiped with se missions.	warehouse. Cl FY29 h proper came	imate control FY30 era equipmen	Beyond of and due to the	r preservation Total \$4,900 e economical	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority	B 1002 GSD Not started B 1002
Proposed G.O. Bonds 4PD0004 Property ovide climate controlled enevidence and provide communing (thousands) Proposed G.O. Bonds 4PD0005 Fixed-W creased calls to conduct or perating costs and fuel efficiently for the conduct of	\$1,000 and Evidence nvironment for enfortable work en FY25 \$4,900 ing Aircraft MI verwatch mission ciency the fixed-very fixed-v	\$8,000 HVAC addirection vidence that environment FY26 NPD Aviation on service for covert wing is more service fY26 \$4,250	tion to rear visit being stored FY27 In investigations suited for thes	warehouse d in our rear v FY28 . Equiped with se missions.	warehouse. Cl FY29 h proper came	imate control FY30 era equipmen	Beyond of and due to the	r preservation Total \$4,900 e economical Total	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority	B 1002 GSD Not started B 1002
Proposed G.O. Bonds 4PD0004 Property ovide climate controlled end evidence and provide community (thousands) Proposed G.O. Bonds 4PD0005 Fixed-With creased calls to conduct or perating costs and fuel efficient (thousands) Proposed G.O. Bonds 5PD0001 Violent (\$1,000 and Evidence nvironment for enfortable work en FY25 \$4,900 ing Aircraft Mi verwatch mission ciency the fixed-very fixed-very the fixed-very f	\$8,000 HVAC addition vidence that environment FY26 NPD Aviation is for covert wing is more started by the sta	tion to rear visit being stored FY27 In investigations suited for thes FY27 \$4,500	warehouse d in our rear v FY28 . Equiped with se missions. FY28	warehouse. Cl FY29 h proper came FY29	imate control FY30 era equipmen FY30	Beyond at and due to the Beyond	r preservation Total \$4,900 e economical Total \$12,750	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District Status MPC rec priority	B 1002 GSD Not started B 1002 GSD New B
rovide climate controlled er fevidence and provide comunding (thousands) Proposed G.O. Bonds 4PD0005 Fixed-W Increased calls to conduct or perating costs and fuel efficunding (thousands) Proposed G.O. Bonds	\$1,000 y and Evidence nvironment for enterprise for table work enterprise for table for ta	\$8,000 HVAC addividence that environment FY26 NPD Aviation as for covert wing is more strictly for the str	is being stored FY27 In investigations suited for thes FY27 \$4,500 pcae to house	warehouse d in our rear v FY28 . Equiped with se missions. FY28	warehouse. Cl FY29 h proper came FY29 es, 58 civilian	imate control FY30 era equipmen FY30 staff, 14 ser	Beyond at and due to the Beyond geants, 5 lieutel	r preservation Total \$4,900 e economical Total \$12,750	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District Status	B 1002 GSD Not started B 1002 GSD New
Proposed G.O. Bonds 4PD0004 Property rovide climate controlled er f evidence and provide comunding (thousands) Proposed G.O. Bonds 4PD0005 Fixed-W acreased calls to conduct or perating costs and fuel efficanding (thousands) Proposed G.O. Bonds 5PD0001 Violent Cr dministrative assistant, and	\$1,000 y and Evidence nvironment for enterprise for table work enterprise for table for ta	\$8,000 HVAC addividence that environment FY26 NPD Aviation as for covert wing is more strictly for the str	is being stored FY27 In investigations suited for thes FY27 \$4,500 pcae to house	warehouse d in our rear v FY28 . Equiped with se missions. FY28	warehouse. Cl FY29 h proper came FY29 es, 58 civilian	imate control FY30 era equipmen FY30 staff, 14 ser	Beyond at and due to the Beyond geants, 5 lieutel	r preservation Total \$4,900 e economical Total \$12,750	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District Status MPC rec priority	B 1002 GSD Not started B 1002 GSD New B

25PD0002 Midtown Buildout of Area next to the n pavilion	Status MPC rec priority Dept priority	New B 1003								
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	
C Proposed G.O. Bonds	\$350							\$350		
25PD0003 PAL Office Walls and doors to enclose a		Precient to ac	ccomodate a	Lieutenant Of	fice. This spa	ce is not beir	ng utlized 11'8"x	13'4"	Status MPC rec priority Dept priority	New B 1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	
C Proposed G.O. Bonds	\$75							\$75		

III-206
III-213
III-214
III-220
III-223
III-274

Arts Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Approved G.O. Bonds	\$15,668,000	\$9,663,000	\$4,735,000	\$1,270,000				

Development & culture Arts Commission projects

14AR0001 Resubmitted-Not Started

PUBLIC ART PROJECTS

Project Type

Capital program Total of Public Art requests

Asset Type

Capital group **Guiding Principles High** MPC rec priority **A** Recommend as planned

Council Districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15,

> Tax District GSD FY2030











1001: Appropriated and unexpended Dept priority

16, 17, 19, 20, 21, 26, 29, 32, 34

FY2029

	Total request:	Funding requ	est by year (in th	ousands):	
	igh \$15.668.000	FY2025	FY2026	FY2027	FY2028
Board/Commission support, Condition, Engagement in implementation, Planning	Approved G.O. Bonds	\$9,663	\$4,735	\$1,270	
context, Project need, Resource leveraging	Phase	All stages	All stages	All stages	

Sub-projects for 14/	AR0001									
24AR0002	Resubmitte	ed-Not Starte	ed				MPC rec	priority A	Concept Map	First Tier Center or Corridor
Fairground II Public Ar	t Project						Department	priority 1001	Efficient government	t High
Funding for second fairgr	ounds public art p	oroject.							Guiding Principles	Medium
Funding request by year (in	thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$900,000		
Approved G.O. Bonds	\$500	\$400								Neighborhoods Nashville
Phase	All stages	All stages								
17AR0009	Resubmitte	ed-In Progres	SS				MPC rec	priority A	Concept Map L	ower tier Center or Corridor
Nolensville Pike Public		_					Department	priority 1001	Efficient government	t Medium
Public art transit shelters	on Nolensville Pil	ke							Guiding Principles	Medium
Funding request by year (in	thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$10,000		
Approved G.O. Bonds	\$10								Opportunity Accessibility Prosperity	Neighborhoods Environment Nashville
Phase	Build/Purchase									
18AR0007	Resubmitte	ed-In Progres	SS				MPC rec	priority A		
Collection Manageme	nt						Department	priority 1001	Efficient government	t Low
Conservation assessmen	ts and reports on	key artworks	in Collection a	nd capital mai	ntenance.				Guiding Principles	Low
Funding request by year (in	thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$300,000		
Approved G.O. Bonds	\$100	\$100	\$100							Neighborhoods Nashville
Phase	All stages									

Sub-projects for 14A	NR0001									
21AR0004	Resubmitte	d-In Progress	S				MPC rec	priority A	Concept Map Fir	st Tier Center or Corrid
North Nashville Transit	Center Public A	Art					Department	t priority 1001	Efficient government	Hig
Public Artwork for North N	lashville Transit C	enter							Guiding Principles	Mediu
Funding request by year (in t	housands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$550,000		
Approved G.O. Bonds	\$500	\$50							Accessibility Neigh	lborhoods Nash
Phase	Build/Purchase									
23AR0001	Resubmitte	d-Not Starte	d				MPC rec	priority A	Concept Map Fir	st Tier Center or Corrid
Public Artwork for Perr	manent Support	ive Housing					Department	t priority 1001	Efficient government	Hi
Public Artwork for Perman	nent Supportive H	ousing Site							Guiding Principles	Lo
Funding request by year (in t	housands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$60,000		
Approved G.O. Bonds	\$60								Neigh	aborhoods Nash
Phase	All stages									
23AR0002	Resubmitte	d-Not Starte					MPC rec	priority A	Concept Map Low	er tier Center or Corrid
Nashville's Youth Camp			E) Public Art	t Project			Department	t priority 1001	Efficient government	Hi
Nashville's Youth Camp Public Art for Nashville's Y	pus for Empowe	erment (NYC	•	t Project			Department	t priority 1001	Efficient government Guiding Principles	
Public Art for Nashville's Y	pus for Empower Youth Campus for	erment (NYC	•	t Project			Department	t priority 1001	Guiding Principles	Lo
	pus for Empower Youth Campus for	erment (NYC	•	t Project FY2028	FY2029	FY2030	Department Total cost	t priority 1001 \$1,620,000	Guiding Principles	L
Public Art for Nashville's Y Funding request by year (in t Source	pus for Empower fouth Campus for housands):	erment (NYC Empowermen	it (NYCE)		FY2029	FY2030	·		Guiding Principles	Lo Control
Public Art for Nashville's Y Funding request by year (in t	pus for Empower outh Campus for housands): FY2025	erment (NYC Empowermen FY2026	FY2027		FY2029	FY2030	·		Guiding Principles	
Public Art for Nashville's Y Funding request by year (in to Source Approved G.O. Bonds	pus for Empowe fouth Campus for housands): FY2025 \$600 All stages	erment (NYC Empowermen FY2026 \$1,000	FY2027 \$20 All stages		FY2029	FY2030	Total cost		Guiding Principles Neigh	Lo
Public Art for Nashville's Y Funding request by year (in t Source Approved G.O. Bonds Phase	pus for Empower Youth Campus for housands): FY2025 \$600 All stages Resubmitte	erment (NYC Empowermen FY2026 \$1,000 All stages	FY2027 \$20 All stages		FY2029	FY2030	Total cost MPC rec	\$1,620,000	Guiding Principles Neigh	Lo Nast
Public Art for Nashville's Y Funding request by year (in t Source Approved G.O. Bonds Phase 23AR0003	routh Campus for housands): FY2025 \$600 All stages Resubmitte Project	erment (NYC Empowermen FY2026 \$1,000 All stages	FY2027 \$20 All stages		FY2029	FY2030	Total cost MPC rec Department	\$1,620,000 priority A	Guiding Principles Neight	biborhoods Nasi
Public Art for Nashville's Y Funding request by year (in t Source Approved G.O. Bonds Phase 23AR0003 Wharf Park Public Art	pus for Empower (outh Campus for housands):	erment (NYC Empowermen FY2026 \$1,000 All stages	FY2027 \$20 All stages		FY2029	FY2030	Total cost MPC rec Department	\$1,620,000 Priority A t priority 1001	Concept Map Fir Efficient government Guiding Principles	st Tier Center or Corrice His Mediu
Public Art for Nashville's Y Funding request by year (in to Source Approved G.O. Bonds Phase 23AR0003 Wharf Park Public Art I Public Art Integrated for W Funding request by year (in to Source)	pus for Empower (outh Campus for housands):	erment (NYC Empowermen FY2026 \$1,000 All stages	FY2027 \$20 All stages		FY2029 FY2029	FY2030 FY2030	Total cost MPC rec Department	\$1,620,000 Priority A t priority 1001	Concept Map Fir Efficient government Guiding Principles	st Tier Center or Corrice Hi Media
Public Art for Nashville's Y Funding request by year (in to Source Approved G.O. Bonds Phase 23AR0003 Wharf Park Public Art I Public Art Integrated for W	pus for Empower fouth Campus for housands): FY2025 \$600 All stages Resubmitte Project Vharf Park housands):	FY2026 \$1,000 All stages	FY2027 \$20 All stages	FY2028			Total cost MPC rec Department	\$1,620,000 Epriority A t priority 1001 Council 92 of 215	Concept Map Fir Efficient government Guiding Principles	st Tier Center or Corrice Hi Media
Public Art for Nashville's Y Funding request by year (in to Source Approved G.O. Bonds Phase 23AR0003 Wharf Park Public Art I Public Art Integrated for W Funding request by year (in to Source Approved G.O. Bonds	routh Campus for housands): FY2025 \$600 All stages Resubmitte Project Wharf Park housands): FY2025	FY2026 FY2026 \$1,000 All stages d-Not Starte	FY2027 \$20 All stages d	FY2028			Total cost MPC rec Department	\$1,620,000 Epriority A t priority 1001 Council 92 of 215	Concept Map Fir Efficient government Guiding Principles	st Tier Center or Corrice His Media
Public Art for Nashville's Y Funding request by year (in to Source Approved G.O. Bonds Phase 23AR0003 Wharf Park Public Art I Public Art Integrated for W Funding request by year (in to Source Approved G.O. Bonds Phase	pus for Empower (outh Campus for housands):	FY2026 \$1,000 All stages d-Not Starte FY2026 \$50	FY2027 \$20 All stages d FY2027 \$50 All stages	FY2028			Total cost MPC rec Department Total cost	\$1,620,000 Epriority A t priority 1001 Council 92 of 215	Concept Map Fir Efficient government Guiding Principles	st Tier Center or Corrie Hi Medi Nas
Public Art for Nashville's Y Funding request by year (in to Source Approved G.O. Bonds Phase 23AR0003 Wharf Park Public Art I Public Art Integrated for W Funding request by year (in to Source Approved G.O. Bonds Phase 23AR0004	pus for Empower (outh Campus for housands):	FY2026 \$1,000 All stages d-Not Starte FY2026 \$50 All stages d-In Progress	FY2027 \$20 All stages d FY2027 \$50 All stages	FY2028			MPC rec Department Total cost	\$1,620,000 Priority A t priority 1001 Council 92 of 215 \$600,000	Concept Map Fir Efficient government Guiding Principles	st Tier Center or Corrice Hi Media Diports existing condition
Public Art for Nashville's Y Funding request by year (in the Source of Sourc	pus for Empower fouth Campus for housands): FY2025 \$600 All stages Resubmitte Project Wharf Park housands): FY2025 \$500 All stages Resubmitte y Center Public	FY2026 \$1,000 All stages d-Not Starte FY2026 \$50 All stages d-In Progress Art Project	FY2027 \$20 All stages d FY2027 \$50 All stages	FY2028			MPC rec Department Total cost	\$1,620,000 Priority A Priority 1001 Council 92 of 215 \$600,000	Concept Map Fir Efficient government Guiding Principles Concept Map Supplement Guiding Principles	st Tier Center or Corrice His Media
Public Art for Nashville's Y Funding request by year (in to Source Approved G.O. Bonds Phase 23AR0003 Wharf Park Public Art I Public Art Integrated for W Funding request by year (in to Source Approved G.O. Bonds Phase 23AR0004 Old Hickory Community	rous for Empower (outh Campus for housands): FY2025 \$600 All stages Resubmitte Project Wharf Park housands): FY2025 \$500 All stages Resubmitte y Center Public kory Community Chousands):	FY2026 \$1,000 All stages d-Not Starte FY2026 \$50 All stages d-In Progress Art Project Senter	FY2027 \$20 All stages d FY2027 \$50 All stages	FY2028	FY2029	FY2030	Total cost MPC rec Department Total cost MPC rec Department	\$1,620,000 Priority A t priority 1001 Council 92 of 215 \$600,000 Priority A t priority 1001	Concept Map Fire Efficient government Guiding Principles Concept Map Sup Efficient government Guiding Principles Concept Map Sup Efficient government Guiding Principles	st Tier Center or Corrice Hi Media Opports existing condition Hi Li
Public Art for Nashville's Y Funding request by year (in to Source Approved G.O. Bonds Phase 23AR0003 Wharf Park Public Art I Public Art Integrated for W Funding request by year (in to Source Approved G.O. Bonds Phase 23AR0004 Old Hickory Community Public Artwork for Old Hick	rous for Empower (outh Campus for housands): FY2025 \$600 All stages Resubmitte Project Wharf Park housands): FY2025 \$500 All stages Resubmitte y Center Public kory Community	FY2026 \$1,000 All stages d-Not Starte FY2026 \$50 All stages d-In Progress Art Project	FY2027 \$20 All stages d FY2027 \$50 All stages	FY2028			MPC rec Department Total cost	\$1,620,000 Priority A Priority 1001 Council 92 of 215 \$600,000	Concept Map Fir Efficient government Guiding Principles Concept Map Sup Efficient government Guiding Principles Concept Map Sup Efficient government Guiding Principles	st Tier Center or Corrice Hi Media Diports existing condition Hi L
Public Art for Nashville's Y Funding request by year (in to Source Approved G.O. Bonds Phase 23AR0003 Wharf Park Public Art Integrated for W Funding request by year (in to Source Approved G.O. Bonds Phase 23AR0004 Old Hickory Communit Public Artwork for Old Hick Funding request by year (in to Source)	rous for Empower (outh Campus for housands): FY2025 \$600 All stages Resubmitte Project Wharf Park housands): FY2025 \$500 All stages Resubmitte y Center Public kory Community Chousands):	FY2026 \$1,000 All stages d-Not Starte FY2026 \$50 All stages d-In Progress Art Project Senter	FY2027 \$20 All stages d FY2027 \$50 All stages	FY2028	FY2029	FY2030	Total cost MPC rec Department Total cost MPC rec Department	\$1,620,000 Priority A t priority 1001 Council 92 of 215 \$600,000 Priority A t priority 1001	Concept Map Fir Efficient government Guiding Principles Concept Map Sup Efficient government Guiding Principles Concept Map Sup Efficient government Guiding Principles	st Tier Center or Corrid Hi Media Opports existing condition Hi L

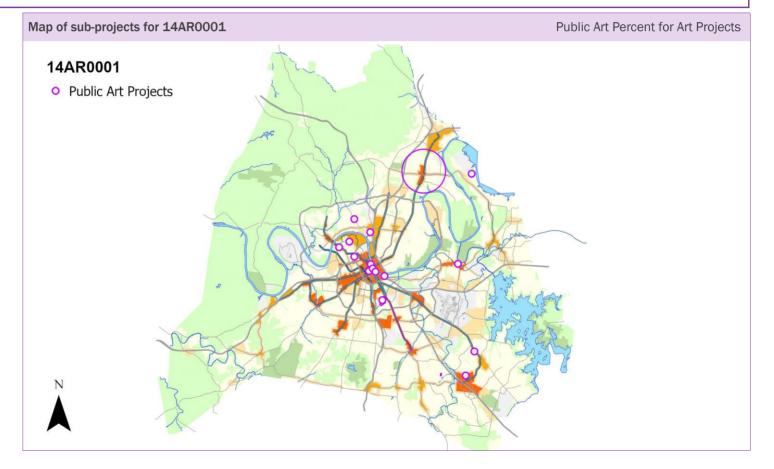
	bmitted-Not Sta	rted PUB	LIC ART PR	OJECTS						
Sub-projects for 14Al	R0001									
23AR0005 Fire Station #25 Public Public Artwork for Fire Stat	Art Project	ed-Not Starte	d					priority A priority 1001	Concept Map S Efficient government Guiding Principles	Supports existing condit • • • • • • • • • • • • • • • • • • •
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$300,000		
Approved G.O. Bonds Phase	\$300 All stages								- '	Neighborhoods Neighborhoods Neighborhoods
23AR0006		ed-Not Starte	d					priority A priority 1001	Concept Map Efficient government	First Tier Center or Corr
Southeast Police Precin Public Artwork for Southeast		-					Department	priority 1001	Guiding Principles	Med
Funding request by year (in th										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$300,000		
Approved G.O. Bonds Phase	\$300 All stages	112020	112021	112020	112020	112000	1000 000			Neighborhoods N
17AR0001	Resubmitte	d-In Progres	S				MPC rec	priority A	Concept Map	First Tier Center or Corr
Madison Area Public Ar	Projects						Department	priority 1001	Efficient government	
Public artwork for Madison	Library								Guiding Principles	ŀ
Funding request by year (in the	ousands):								3	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$570,000	Opportunity Prosperity I	
Approved G.O. Bonds Phase	\$500 Build/Purchase	\$50	\$20						opportunity Prosperty i	Neighborhoods Ni
24AR0001	Resubmitte	d-Not Starte	d				MPC rec	priority A		
Lending Library II								priority 1001	Efficient government	
Second round of library bra	nches for lendir	ng library publi	c art projects						Guiding Principles	
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000		
Approved G.O. Bonds Phase	\$15 All stages								_ ,	Neighborhoods Education Ne
25AR0007	New						MPC rec	priority A	Concept Map	First Tier Center or Corr
Antioch Transit Center							Department	priority 1001	Efficient government	
Site specific public art									Guiding Principles	H
Funding request by year (in th	ousands):								90 -	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$600,000		
Approved G.O. Bonds Phase	\$500 All stages	\$100 All stages							Opportunity Prosperity I	Neighborhoods Na

Sub-projects for 14A	R0001								
24AR0003 Mariposa Park public at Public art projects slated for	Resubmittert project	ed-Not Starte	d					priority A t priority 1001	Concept Map Supports existing conc Efficient government Guiding Principles
Funding request by year (in th	ousands):								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,800,000	
Approved G.O. Bonds Phase	\$1,500 All stages	\$100 All stages	\$200 All stages						Opportunity Neighborhoods
24AR0005		ed-Not Starte	d					priority A	Concept Map First Tier Center or Co
Downtown Library Cour	-						Department	t priority 1001	Efficient government
Public Art Project for the D	owntown Library	Courtyard							Guiding Principles Me
Funding request by year (in th	-								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$350,000	Prosperity Neighborhoods
Approved G.O. Bonds Phase	\$150 All stages	\$200 All stages							7,0
24AR0006	Resubmitte	ed-Not Starte	d					priority A	Concept Map First Tier Center or Co
Second Avenue Public A	-						Department	t priority 1001	Efficient government
Public Art Projects on Seco	nd Avenue								Guiding Principles Me
Funding request by year (in th	ousands):								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$810,000	Prosperity Neighborhoods
Approved G.O. Bonds Phase	\$600 All stages	\$210 All stages							rosporty rospinorious
24AR0007	Resubmitte	ed-Not Starte	d				MPC rec	priority A	
Projection / Digital Pub	lic Art Projects	5					Department	t priority 1001	Efficient government
Public Art Projects in Project	ction and / or Di	gital Formats							Guiding Principles
Funding request by year (in th	ousands):								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$625,000	
Approved G.O. Bonds	\$200	\$325	\$100						Neighborhoods Education
Phase	All stages	All stages	All stages						
25AR0001	New						MPC rec	priority A	Concept Map Lower tier Center or Co
Z. Alexander Looby Con		r					Department	t priority 1001	Efficient government
Site specific public art for I									Guiding Principles
Funding request by year (in th	ousands):								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$126,000	
Approved G.O. Bonds	\$126 All stages								Opportunity Prosperity Neighborhoods

0 1 1 1 6 444	00004								
Sub-projects for 14A	R0001								
25AR0002	New							priority A	Concept Map First Tier Center or Cor
Bordeaux Gateway							Department	priority 1001	Efficient government
Site specific public art for E	Bordeaux Gatew	ay							Guiding Principles
Funding request by year (in th	ousands):								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$400,000	
Approved G.O. Bonds	\$360	\$40							Opportunity Prosperity Neighborhoods
Phase	All stages	All stages							
25AR0003	New						MPC rec	priority A	Concept Map First Tier Center or Cor
Napier, Sudekum, Ches	tnut Hill						Department	priority 1001	Efficient government
Site specific public art to N	apier, Sudekum	and Chestnut	Hill						Guiding Principles
Funding request by year (in th	ousands):								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,080,000	
Approved G.O. Bonds	\$360	\$360	\$360						Opportunity Prosperity Neighborhoods
Phase	All stages	All stages	All stages						
25AR0004	New						MPC rec	priority A	Concept Map First Tier Center or Cor
East Bank Projects							Department	priority 1001	Efficient government
Site specific public art for E	East Bank Projec	ets							Guiding Principles
Funding request by year (in th	ousands):								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,100,000	
Approved G.O. Bonds	\$500	\$500	\$100						Opportunity Prosperity Neighborhoods
Phase	All stages	All stages	All stages						
25AR0005	New						MPC rec	priority A	Concept Map First Tier Center or Cor
WeGo Collaboration							Department	priority 1001	Efficient government
Site Specific public art for \	WeGo Collabora	tion							Guiding Principles
Funding request by year (in th	ousands):								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$300,000	
Approved G.O. Bonds	\$100	\$100	\$100						Opportunity Prosperity Neighborhoods
Phase	All stages	All stages	All stages						
25AR0006	New						MPC rec	priority A	Concept Map First Tier Center or Cor
Seigenthaler Bridge Pro	jects						Department	priority 1001	Efficient government
site specific public art proje	ect								Guiding Principles Med
Funding request by year (in th	•								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,500,000	Prosperity Neighborhoods
Approved G.O. Bonds	\$1,500	\$1,500	\$500						rrospenty neighborhous
Phase	All stages	All stages	All stages						

Development & culture Arts Commission projects

14AR0001 Res	submitted-Not Sta	rted PUB	LIC ART PR	OJECTS						
Sub-projects for 14/	AR0001									
23AR0007	Resubmitte	d-In Progres	S				MPC rec	priority A	Concept Map	Supports existing conditions
Arthur Avenue Bridge	Lighting Public	Art Project					Department	priority 1001	Efficient governm	ent High
Public Artwork for Arthur	Avenue National E	Endowment fo	r the Arts Grar	nt					Guiding Principles	Low
Funding request by year (in	thousands):								(B) (F) (F	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$560,000		
Approved G.O. Bonds	\$560									Neighborhoods Nashvill
Phase	All stages									



Historical Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$5,822,000	\$5,822,000						

18HC0001	Resubmitted-Not Started
Project Type	Asset protection
Asset Type	Infrastructure
Guiding Principles	Low



Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

NASHVILLE CITY CEMETERY DEFERRED MAINTENANCE NEEDS

Funding will address many decades of deferred repair and maintenance needs at the NCC.

Work includes repairing and cleaning gravestones, repairing and painting historic iron fencing, repairing and reconstructing failing areas of perimeter stone walls, repairing/resurfacing streets and paths and replacing bollards, removing dead limbs and trees, planting of replacement trees, repairing/replacing damaged street lights, repairing/replacing street signage and cemetery section markers, replacing and updating interpretive signage, and completing ground penetrating radar to determine the location of unknown burials.

Council District: 17

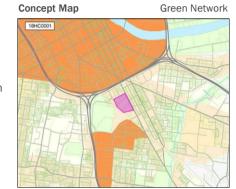
Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2025

Council priority 57 out of 215





Development & culture Library projects

Library

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$433,700,500	\$106,777,300	\$96,681,100	\$57,971,800	\$68,466,400	\$42,147,300	\$4,623,500	\$57,033,100
Proposed 4% Funds	\$35,253,000	\$6,003,000	\$4,800,000	\$4,950,000	\$4,700,000	\$5,100,000	\$4,800,000	\$4,900,000

Project listing by requested start date and department priority.							
Priority Funding request (thousands)							
Page Project	Dept MPC	FY25 FY	/26 FY27	FY28	FY29	FY30	Beyond
214 18PL0003 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	1002 B	\$5,462 \$1,1	61 \$1,465	\$1,016	\$800	\$2,123	\$8,646
214 09PL0002 LIBRARY BOOKS AND MATERIALS	1002 B	\$4,000 \$4,0	00 \$4,200	\$4,200	\$4,300	\$4,300	\$4,400
215 18PL0004 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	1003 B \$	\$103,317 \$96,3	\$57,256	\$67,949	\$42,147	\$3,000	\$48,887

New and replacement book	s and materials f	or the library	system						MPC rec priority Dept priority	In progress B 1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
M Proposed 4% Funds	\$4,000	\$4,000	\$4,200	\$4,200	\$4,300	\$4,300	\$4,400	\$29,400		
18PL0003 FACILIT	IES MASTER P	LAN - BLDG	INFRASTRU	JCTURE REP	AIRS & MA	INTENANCE	/ RENOVATIO	NS / FF&E	Status	In nrogress
	IES MASTER P NOVATION PRO		INFRASTRU	JCTURE REP	PAIRS & MA	INTENANCE	/ RENOVATIO	NS / FF&E	Status MPC rec priority	In progress
FOR RE	NOVATION PRO	DJECTS					,	NS / FF&E		. 0
FOR RE Various building infrastructu	NOVATION PRO	DJECTS					,	ONS / FF&E Total	MPC rec priority	B 1002
FOR RE	NOVATION PRO	DJECTS ance repairs /	renovations ,	/ and associa	ted FF&E for	major renovat	tions	,	MPC rec priority Dept priority	B 1002

Development & culture **Library projects**

18PL0004 **Resubmitted-Not Started**

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Capital program To purchase needed land, plan and construct new facilities county-wide per Nashville Public **Project Type Asset Type Facilities Guiding Principles** Medium





context, Project need

Efficient government criteria





Board/Commission support, Condition, Planning









High

Implemented by General Services Capital group Mayor's Priority: Grows

Library's Facilities Master Plan

MPC rec priority **B** Recommend as planned if funding available

7, 13, 15, 16, 17, 19, 21, 22, 23, 24, 29

Council Districts: 1, 3, 6,

Dept priority **1003:** Preferred in FY2025

Total request:	Funding reque	est by year (in the	Tax D	istrict GSD		
\$418,878,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$103,318	\$96,320	\$57,257	\$67,950	\$42,147	\$3,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 18P	L0004									
23DS0001 New Parkwood/ Brick (Renovation of Old Brick Ch public library and emerger	Resubmitted Church Pike Lib nurch School (forr	rary- Planni	ng and Cons		ence) for mult	ipurpose buildin _i	Departme	ec priority B nt priority 1003 Council 28 of 215	Concept Map Efficient governme Guiding Principles	Supports existing condition nt High
Funding request by year (in the Source	nousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$14,348,200	Prospei	ity Neighborhoods Education Nashvii
Proposed G.O. Bonds Phase	\$14,348 All stages									
25DS0023 East Branch Library Exp Build an addition on to the room for collections. There	back of the East		3.			outh study spac	Departme	ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	First Tier Center or Corrido nt Mediun Higi
Funding request by year (in the Source	nousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$6,500,000	Opportunity Prosper	ty Neighborhoods
Proposed G.O. Bonds Phase	\$6,500 Build/Purchase									
25DS0022 Kirkpatrick Park Library Construct a public library a	,	Κ						ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt High High
Funding request by year (in the Source	nousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$27,368,000		
Proposed G.O. Bonds	\$27,368								Opportunity Prosper	ty Neighborhoods Education

18PL0004 Resu	bmitted-Not Sta	ii tou	LITIES MAS	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					Concept Map	Aligned with NashvilleN
Sub-projects for 18P	L0004									
17PL0005 NEW SMITH SPRINGS B	RANCH LIBRA		NG AND CO					ec priority B nt priority 1002	Concept Map Efficient governmen	
Plan and Construct a new 2	25,000 sq ft Bra	nch Library in	the Antioch ar	rea w/ 120-14	0 parking spa	ces		Council 143 of 215	Guiding Principles	Mediu
unding request by year (in th									20 1	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$34,773,600	Opportunity	Neighborhoods Education Nash
Proposed G.O. Bonds	\$3,000 Land/ROW	\$31,774 All stages					Impact to operating bu	dget \$1,293,600		
.7PL0001	Resubmitte	d-In Progress					MPC re	ec priority B	Concept Map	Lower tier Center or Corrid
EW HADLEY PARK BR	ANCH LIBRAR	Y - PLANNING	G AND CONS	STRUCT			Departme	nt priority 1003	Efficient governmen	t Hi
Construct a new 20,000 so Parks property is not availa					<u> </u>	rchase Land, i	n the event	Council 22 of 215	Guiding Principles	HI
unding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$21,358,800	Opportunity Prosperity	Neighborhoods Education Nas
•	\$21,359 Build/Purchase						Impact to operating bu	dget \$634,600		
Proposed G.O. Bonds Phase 18PL0002 NEW MURFREESBORO	Build/Purchase Resubmitte	d-Not Started		BRARY - PLA	NNING AND		MPC re	ec priority B nt priority 1003	Concept Map Efficient governmen	S
L8PL0002 NEW MURFREESBORO	Resubmitte	Y PARKWAY	BRANCH LI			CONSTRUCTI	MPC re ON Departmen	ec priority B		t Hi
L8PL0002 NEW MURFREESBORO Plan and Construct a new 2	Resubmitte ROAD / BRILE	Y PARKWAY	BRANCH LI			CONSTRUCTI	MPC re ON Departmen	ec priority B nt priority 1003	Efficient governmen	t Hi
L8PL0002 NEW MURFREESBORO Plan and Construct a new 2 Funding request by year (in th	Resubmitte ROAD / BRILE	Y PARKWAY	BRANCH LI			CONSTRUCTI	MPC re ON Departmen	ec priority B nt priority 1003	Efficient governmen Guiding Principles	t Hi
Phase L8PL0002 NEW MURFREESBORO Plan and Construct a new 2 Funding request by year (in the Gource Proposed G.O. Bonds	Resubmitte ROAD / BRILE 25000 sq ft Brar ousands):	Y PARKWAY nch Library in t	BRANCH LII he Murfreesb	oro Rd/Briley	Pkwy area w/	CONSTRUCTI 120-160 parki FY2030	MPC re ON Department ng spaces	ec priority B Int priority 1003 Council 13 of 215 \$36,273,300	Efficient governmen Guiding Principles	t Hi
Phase 18PL0002	Resubmitte ROAD / BRILE 25000 sq ft Brar ousands): FY2025 \$4,500 Land/ROW Resubmitte	Y PARKWAY nch Library in t FY2026 \$31,773 Build/Purchase d-In Progress	BRANCH LII he Murfreesb FY2027	oro Rd/Briley	Pkwy area w/	CONSTRUCTI 120-160 parki FY2030	MPC re ON Department ng spaces Total cost Impact to operating bu MPC re	ec priority B Int priority 1003 Council 13 of 215 \$36,273,300	Efficient governmen Guiding Principles	Neighborhoods Education Nast
L8PL0002 NEW MURFREESBORO Plan and Construct a new 2 Funding request by year (in the Source Proposed G.O. Bonds Phase L7PL0004 NEW RICHLAND PARK I	Resubmitte ROAD / BRILE 25000 sq ft Brar ousands): FY2025 \$4,500 Land/ROW Resubmitte LIBRARY BRAN construct a new	Y PARKWAY nch Library in t FY2026 \$31,773 Build/Purchase d-In Progress ICH - PLANNI	BRANCH LII he Murfreesb FY2027 SING, RENOV	FY2028 ATION AND/	Pkwy area w/ FY2029 OR CONSTRI	CONSTRUCTI 120-160 parki FY2030 JCTION	MPC re ON Department ng spaces Total cost Impact to operating but MPC re Department	ec priority B Int priority 1003 Council 13 of 215 \$36,273,300 Indget \$1,300,600 Rec priority B	Efficient governmen Guiding Principles Opportunity Prosperity Concept Map	High High Neighborhoods Education Nast
L8PL0002 NEW MURFREESBORO Plan and Construct a new 2 Funding request by year (in the Source Proposed G.O. Bonds Phase	Resubmitte ROAD / BRILE 25000 sq ft Brar ousands): FY2025 \$4,500 Land/ROW Resubmitte LIBRARY BRAN construct a new ing.	Y PARKWAY nch Library in t FY2026 \$31,773 Build/Purchase d-In Progress ICH - PLANNI	BRANCH LII he Murfreesb FY2027 SING, RENOV	FY2028 ATION AND/	Pkwy area w/ FY2029 OR CONSTRI	CONSTRUCTI 120-160 parki FY2030 JCTION	MPC re ON Department ng spaces Total cost Impact to operating but MPC re Department	ec priority B nt priority 1003 Council 13 of 215 \$36,273,300 adget \$1,300,600 ec priority B nt priority 1002	Concept Map Efficient governmen Guiding Principles Concept Map Efficient governmen Guiding Principles	Highborhoods Education Nast
Phase L8PL0002 NEW MURFREESBORO Plan and Construct a new 2 Funding request by year (in the Source Proposed G.O. Bonds Phase L7PL0004 NEW RICHLAND PARK I Demo current branch and on as rec'd funding for plann	Resubmitte ROAD / BRILE 25000 sq ft Brar ousands): FY2025 \$4,500 Land/ROW Resubmitte LIBRARY BRAN construct a new ing.	Y PARKWAY nch Library in t FY2026 \$31,773 Build/Purchase d-In Progress ICH - PLANNI	BRANCH LII he Murfreesb FY2027 SING, RENOV	FY2028 ATION AND/	Pkwy area w/ FY2029 OR CONSTRI	CONSTRUCTI 120-160 parki FY2030 JCTION	MPC re ON Department ng spaces Total cost Impact to operating but MPC re Department	ec priority B nt priority 1003 Council 13 of 215 \$36,273,300 adget \$1,300,600 ec priority B nt priority 1002	Concept Map Efficient governmen Guiding Principles Concept Map Efficient governmen Guiding Principles	Hi Hi Neighborhoods Education Nasi

							CONSTRUCTION		Concept Map	Aligned with NashvilleN
Sub-projects for 18P	L0004									
17PL0002 NEW THOMPSON LANE	BRANCH LIBR		NING AND CO				Department	priority B t priority 1003	Concept Map Efficient governmen	_
Purchase Land, Plan and C		25,000 Thomp	son Lane Bra	nch Library w/	120-140 par	king spaces		Council 59 of 215	Guiding Principles	Hig
Funding request by year (in th Source	iousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$34,773,300		
Proposed G.O. Bonds	\$3,000 Land/ROW	\$31,773 Plan/Build					Impact to operating bud	get \$873,400	Opportunity Prosperity	Neighborhoods Education Nash
21PL0001 NEW JOELTON BRANCH		d-Not Starte		TION				priority B t priority 1003	Concept Map Efficient governmen	Supports existing condition
Purchase Land, Plan and C Paradise Park if possible.	Construct a new 1	12.000 sq ft Jo	oelton Branch	Library w/60	parking space	s. Would like	to be in	Council 143 of 215	Guiding Principles	Mediu
	ioneaude).					FY2030	Total cost	\$17,623,800	Prosperity	Neighborhoods Education Nash
	FY2025	FY2026	FY2027	FY2028	FY2029	F12030		+ , 		
Proposed G.O. Bonds	•	FY2026 \$1,000 Land/ROW	FY2027 \$16,624 Plan/Build	FY2028	FY2029	F12030	Impact to operating bud	<u> </u>	_	
Funding request by year (in the Source Proposed G.O. Bonds Phase 22PL0001 NEW WATKINS PARK B Purchase Land, Plan and C	Resubmitte	\$1,000 Land/ROW d-Not Starte	\$16,624 Plan/Build	STRUCTION			MPC rec	<u> </u>	Concept Map Efficient governmen Guiding Principles	t Hi
Proposed G.O. Bonds Phase 22PL0001 NEW WATKINS PARK B Purchase Land, Plan and C	Resubmitte RANCH LIBRAI Construct a new 2 lousands):	\$1,000 Land/ROW d-Not Starte RY- PLANNIN 20,000 sq ft b	\$16,624 Plan/Build d IG AND CON ranch library in	STRUCTION on the Watkins	Park area w/ 8	80-100 parkir	MPC rec Department ng spaces.	get \$643,200 e priority B t priority 1003	Efficient governmen	La
Proposed G.O. Bonds Phase 22PL0001 NEW WATKINS PARK B Purchase Land, Plan and C	Resubmitte RANCH LIBRAI Construct a new 2	\$1,000 Land/ROW d-Not Starte	\$16,624 Plan/Build	STRUCTION			MPC rec	get \$643,200 e priority B t priority 1003 \$32,199,800	Efficient governmen	t Hig
Proposed G.O. Bonds Phase 22PL0001 NEW WATKINS PARK B Purchase Land, Plan and C Funding request by year (in the Source Proposed G.O. Bonds	Resubmitte RANCH LIBRAI Construct a new 2 IOUSANDS: FY2025 Resubmitte	\$1,000 Land/ROW d-Not Starte RY- PLANNIN 20,000 sq ft b	\$16,624 Plan/Build d IG AND CON ranch library in FY2027 \$2,000 Land/ROW	STRUCTION In the Watkins FY2028 \$30,200	Park area w/ 8	80-100 parkir	MPC rec Department ng spaces. Total cost Impact to operating bud MPC rec	get \$643,200 e priority B t priority 1003 \$32,199,800	Efficient governmen Guiding Principles	t Higher Location Nash
Proposed G.O. Bonds Phase 22PL0001 NEW WATKINS PARK B Purchase Land, Plan and C Funding request by year (in the Source Proposed G.O. Bonds Phase 20PL0001 EDGEHILL LIBRARY - RE Replacement of Edgehill Li	Resubmitte RANCH LIBRAI Construct a new 2 nousands): FY2025 Resubmitte EPLACEMENT ibrary - Plan and	\$1,000 Land/ROW d-Not Starte RY- PLANNIN 20,000 sq ft b FY2026 d-Not Starte Construct a ne	\$16,624 Plan/Build d IG AND CON ranch library in FY2027 \$2,000 Land/ROW	STRUCTION In the Watkins FY2028 \$30,200 Plan/Build	Park area w/ 8	80-100 parkii FY2030	MPC rec Department ng spaces. Total cost Impact to operating bud MPC rec Department	get \$643,200 e priority B t priority 1003 \$32,199,800 get \$525,100 e priority B	Efficient governmen Guiding Principles Concept Map	High Lo
Proposed G.O. Bonds Phase 22PL0001 NEW WATKINS PARK B Purchase Land, Plan and C Funding request by year (in the Source Proposed G.O. Bonds Phase 20PL0001	Resubmitte RANCH LIBRAI Construct a new 2 lousands): FY2025 Resubmitte EPLACEMENT library - Plan and current property.	\$1,000 Land/ROW d-Not Starte RY- PLANNIN 20,000 sq ft b FY2026 d-Not Starte Construct a ne	\$16,624 Plan/Build d IG AND CON ranch library in FY2027 \$2,000 Land/ROW	STRUCTION In the Watkins FY2028 \$30,200 Plan/Build	Park area w/ 8	80-100 parkii FY2030	MPC rec Department ng spaces. Total cost Impact to operating bud MPC rec Department	get \$643,200 e priority B t priority 1003 \$32,199,800 get \$525,100 e priority B	Efficient governmen Guiding Principles Concept Map Efficient governmen	Higherhoods Education Nash Supports existing condition t Mediu Higherhoods Education Nash

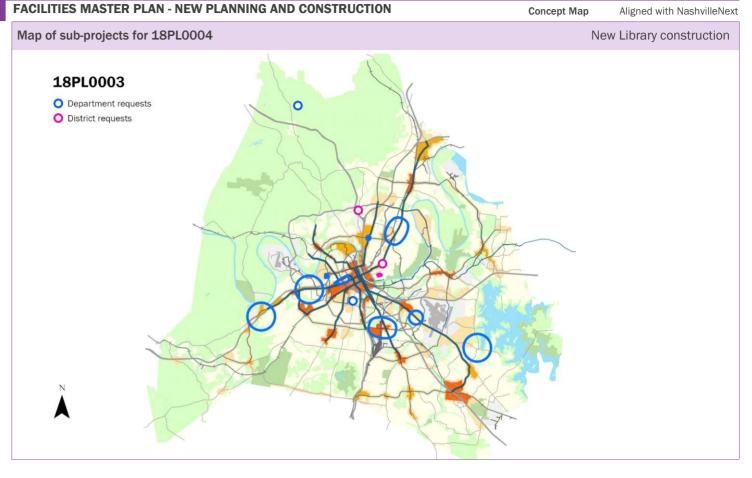
18PL0004 R	esubmitted-Not Sta	arted FACI	LITIES MAS	STER PLAN	- NEW PLAI	NNING AN	D CONSTRUCTION		Concept Map	Aligned with Nashville
Sub-projects for 1	8PL0004									
17PL0003 NEW CHARLOTTE / H Purchase Lane, Plan ar	HILLWOOD BRAN		- PLANNING			.40 parking	MPC rec pr Department pr spaces	,	Concept Map Efficient governmen Guiding Principles	Aligned with NashvilleNe t Hi Hi
Funding request by year (i Source	n thousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$41,749,800	Opportunity Prosperity	Neighborhoods Education Nash
Proposed G.O. Bonds Phase			\$4,000 Land/ROW	\$37,750 Plan/Build			Impact to operating budget	\$ 1,294,600	оррогияну гозрону	TO SINO I TO COLO I TO COL
97PL003 NEW INGLEWOOD B Plan and Construct a ne Reference CIB #25DS0 include a new Inglewoo	RANCH LIBRARY ew 25,000 sq ft bra 1029 for potential pu ad Library on the gro	nch library in t ublic/private p	AND CONST the Inglewood partnership in	area w/ 140				,	Concept Map Efficient governmen Guiding Principles	Aligned with NashvilleNet High Mediu
Funding request by year (i Source	n thousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$42,147,300	Opportunity	Neighborhoods Education Nash
Proposed G.O. Bonds Phase				\$1,000 Plan/Study	\$41,147 Build/Purchase		Impact to operating budget	\$948,400	_	
23PL0001 NEW DICKERSON RO Plan and Construct a ne	DAD/TRINITY LAN		BRANCH	Road/Trinity	Lane area w/ 9	0-120 parki	MPC rec pr Department pr ng spaces Co	•	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corrid t Hiş
Funding request by year (i	n thousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$51,887,000		
Proposed G.O. Bonds Phase						\$3,000 All stages	Impact to operating budget	\$ 1,315,000	Opportunity Prosperity	Neighborhoods Education Nash

Development & culture

Library projects

18PL0004

Resubmitted-Not Started



Development & culture **MDHA** projects

MDHA

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$272,650,000	\$81,100,000	\$81,250,000	\$55,300,000	\$35,000,000	\$10,000,000	\$10,000,000	

Project listing by requested start date and department priority.									
	Prio	rity	Funding re	quest (thou	sands)				
Page Project	Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
220 17HA0009 ANDREW JACKSON HOUSING TRANSFORMATION	1003	В	\$850						
221 22HA0001 KIRKPATRICK COMMUNITY CENTER PARK	1003	В	\$11,250	\$11,250	\$20,300				
221 21HA0002 CAYCE PHASE-II STORM SEWER OUTFALL PROJECT	1003	В	\$10,000	\$15,000					
221 19HA0008 SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE FOR HOUSING	1003	В	\$25,000	\$25,000	\$25,000	\$25,000			
222 24HA0001 TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION	1003	В	\$20,000	\$20,000					
222 23HA0001 EAST BANK AFFORDABLE HOUSING PLANNING	1003	В	\$4,000						
222 22HA0003 FINANCE AFFORDABLE HOUSING DEVELOPMENT	1003	В	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	

17HA 0009	Resubmitted-In Progress
Project Type	Study or plan

Asset Type Planning **Guiding Principles** High















Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

ANDREW JACKSON HOUSING TRANSFORMATION

Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University

Mayor's Priority: Grows Council District: 19 Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Total request:	tal request: Funding request by year (in thousands): Tax			Tax D	istrict GSD	
\$850,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$850					
Phase	Plan/Study					



Supports existing conditions

Concept Map

Development & culture MDHA projects

19HA0008 **Resubmitted-In Progress**

Project Type Single asset Infrastructure Asset Type **Guiding Principles** High







Efficient government criteria

Board/Commission support, Condition,

Engagement in implementation, Planning

context, Project leveraging, Project need









High

SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE FOR HOUSING

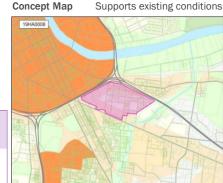
Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Sudekum-Napier Transformation community plan

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Total request:	Tax D	istrict GSD				
\$100,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$25,000	\$25,000	\$25,000	\$25,000		
Phase	All stages	All stages	All stages	All stages		



Concept Map

21HA0002

Resubmitted-Not Started

Project Type Study or plan Asset Type Infrastructure **Guiding Principles**











High

High

CAYCE PHASE-II STORM SEWER OUTFALL PROJECT

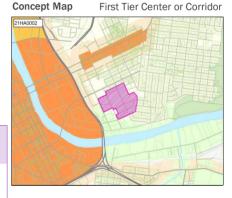
Installation of sewer / storm water separation piping as mandated by Metro Water to allow for continued development in the Cayce Transformation project area. Project includes water sewer storm water and roadway upgrades

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$25,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$10,000	\$15,000				
Phase	All stages	All stages				



Efficient government criteria

Board/Commission support, Condition, Planning context, Project leveraging, Resource leveraging

22HA0001 **Resubmitted-Not Started**

Project Type Single asset Asset Type **Facilities Guiding Principles** Medium















KIRKPATRICK COMMUNITY CENTER PARK

Install a 7 acre park connected to the Kirkpatrick Park Community Center and replace the Kirkpatrick Community Center, upgrading it to a regional center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan.

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Efficient government criteria	High
Board/Commission support, Planning conte	ext,
Project leveraging, Project need, Resource	
leveraging	

Total request:	Funding requ	est by year (in the	ousands):		Tax D	istrict GSD
\$42,800,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$11,250	\$11,250	\$20,300			
Phase	All stages	All stages	All stages			

Concept Map Supports existing conditions



Development & culture MDHA projects

22HA0003 Resubmitted-In Progress

Project Type Capital program
Asset Type Other
Guiding Principles High



Efficient government criteria High
Condition, Planning context, Project need

FINANCE AFFORDABLE HOUSING DEVELOPMENT

Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill

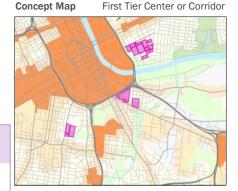
Capital group Mayor's Priority: Grows Council Districts: 6, 17,

MPC rec priority **B** Recommend as planned if funding available **19**

Dept priority **1003:** Preferred in FY2025

Council priority 23 out of 215

Total request:	Funding reque	est by year (in the	ousands):		Tax D	istrict GSD
\$60,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages



23HA0001 Resubmitted-Not Started

Project Type Capital program
Asset Type Other

Guiding Principles High



Opportunity Accessibility Prosperity Neighborhoods

Efficient government criteria Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

EAST BANK AFFORDABLE HOUSING PLANNING

Planning and Leverage for Development of Affordable Housing on the East Bank.

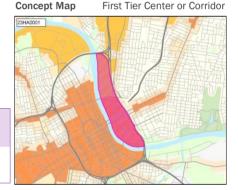
Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 92 out of 215

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$4,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$4,000					
Phase	All stages					



24HA0001

Resubmitted-Not Started

Project Type Single asset
Asset Type Land
Guiding Principles Medium



Efficient government criteria High
Condition, Planning context, Project need

TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION

Development of the initial, new mixed-use, mixed-income housing development on frontage of acquired land near Lafayette St to initiate the Sudekum-Napier Transformation Community Plan

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Total request: Funding request by year (in thousands): Tax District GSD \$40,000,000 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$20,000 \$20,000 Land/ROW Land/ROW Phase



Supports existing conditions

Concept Map

Parks

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$2,437,499,200	\$406,999,200	\$402,100,000	\$402,100,000	\$402,100,000	\$402,100,000	\$402,100,000	\$20,000,000

Project listing by requeste	d start date and department priority.									
		Pric	rity	Funding re	quest (thous	sands)				
Page Project		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
224 19PR0001 State of Good Re	epair - Maintenance	1002	В	\$29,000	\$29,000	\$29,000	\$29,000	\$29,000	\$29,000	
231 19PR0003 Greenways		1002	В	\$58,900	\$58,900	\$58,900	\$58,900	\$58,900	\$58,900	
239 19PR0004 General park + a	menity improvements	1002	В	\$56,000	\$56,000	\$56,000	\$56,000	\$56,000	\$56,000	
254 19PR0006 Community center	ers – Replacement and expansion	1002	В	\$31,200	\$31,200	\$31,200	\$31,200	\$31,200	\$31,200	
223 23PR0005 Employee Memo	rial	1003	В	\$3,200						
223 22PR0002 Emerald Ash Bor	er Response	1003	В	\$5,300	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000
223 21PR0011 CityWorks Phase	One Implementation	1003	В	\$1,399						
262 19PR0002 Implementation	of individual park master plans.	1003	В	\$94,000	\$94,000	\$94,000	\$94,000	\$94,000	\$94,000	
267 19PR0005 Land Acquisition	New parks and greenways	1003	В	\$106,000	\$106,000	\$106,000	\$106,000	\$106,000	\$106,000	
270 19PR0007 Repair, replace,	build new revenue producing facilities.	1003	В	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	

21PR0011 CityWorld	ks Phase One	Implementa	ition						Status	Not started
CityWorks Phase One Impler	nentation								MPC rec priority Dept priority	B 1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,399							\$1,399	Tax Bistriot	
22PR0002 Emerald	Ash Borer Re	sponse							Status	In progress
Part of interdepartmental co	untywide respor	nse to EAB cri	sis.						MPC rec priority	
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Dept priority	1003 GSD
Funding (thousands) C Proposed G.O. Bonds	\$5,300	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$50,300	Tax District	GSD
23PR0005 Employe	e Memorial								Status	Not started
Planning, Design and Constr Metro Employees	uction of a Pern	nanent Featui	e in a Metro	Park, for Colle	ague and Fan	nily Members	to Memorialize	the Loss of	MPC rec priority Dept priority	B 1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$3,200	·		·				\$3,200		

19PR0001 Resubmitted-In Progress

STATE OF GOOD REPAIR - MAINTENANCE

Concept Map

Aligned with NashvilleNext

Project Type Asset protection General repairs to existing parks and facilities countywide including maintenance backlog. Asset Type **Facilities Guiding Principles**





MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2025 Dept priority

Accessionity Prosperity Neighborhoods Education Environment Nashville	Total Toquooti	r anianing roquoc
Efficient government criteria High	\$174,000,000	FY2025
Board/Commission support, Condition, Planning	Proposed G.O. Bonds	\$29,000
context, Project need, Resource leveraging	Phase	All stages

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$174,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$29,000	\$29,000	\$29,000	\$29,000	\$29,000	\$29,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budg	get each year: \$2	25,000				

			to operating b							
Sub-projects for 19P	R0001									
19PR0024	Resubmitte	ed-In Progres	ss				MPC re	ec priority B	Concept Map	Aligned with NashvilleNex
Maintenance – Ballfield	l renovation ar	nd repair					Departme	nt priority 1003	Efficient governmen	t Hig
Repairs and renovations to	ballfields count	ywide							Guiding Principles	Lov
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$12,150,000		
Proposed G.O. Bonds	\$2,150	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000			_	Neighborhoods Environment
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0012	Resubmitte	ed-Not Starte	ed				MPC re	ec priority B	Concept Map	Aligned with NashvilleNex
Maintenance - Countyw	ide Paving						Departme	nt priority 1003	Efficient governmen	t Hig
Routine paving park syster	n-wide								Guiding Principles	Lo
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$30,125,000		
Proposed G.O. Bonds	\$5,125	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000				Neighborhoods
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0013	Resubmitte	ed-In Progres	S				MPC re	ec priority B	Concept Map	Aligned with NashvilleNex
Maintenance - Playgrou	ınd repairs						Departme	nt priority 1003	Efficient governmen	t Hig
Ongoing repairs to the 145	playgrounds in	the Metro Par	ks system						Guiding Principles	Lov
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$12,125,000		
Jource		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000				Neighborhoods Environment Nashv
Proposed G.O. Bonds	\$2,125	\$2,000	. ,							

19PR0001 Res	submitted-In Prog	51033	E OF GOOD						Concept Map	Aligned with Nashville
Sub-projects for 19F	PR0001									
19PR0014 Maintenance - Roofing Routine and deferred roof	g repairs and re			n the Metro Pa	arks system.			ec priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNo Hi
Funding request by year (in t	thousands):				•					
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$30,125,000		
Proposed G.O. Bonds Phase	\$5,125 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase			_	Veighborhoods Nas
19PR0015	Resubmitte	ed-In Progress	S				MPC re	ec priority B	Concept Map	Aligned with NashvilleN
Maintenance - Mechan	-						•	nt priority 1003	Efficient government	: Hi
Repairs and replacement	of building mech	anical equipme	ent serving 1.:	2M square fee	et of buildings	in the Metro Park	system.		Guiding Principles	L
Funding request by year (in t	thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$30,125,000		Neighborhoods
Proposed G.O. Bonds Phase	\$5,125 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase				verginumous
10000010			d				MPC re	ec priority B	Concept Map	Aligned with NashvilleN
19PRUU16	Resubmitte	ed-Not Starte	u							
							Departmer	nt priority 1003	Efficient government	: н
19PR0016 Maintenance – Irrigatio Countywide irrigation syst	on repairs and i	replacement					Departmer	nt priority 1003	Efficient government Guiding Principles	: Hi
Maintenance – Irrigatio	on repairs and retem repairs and re	replacement					Departmer	nt priority 1003	_	
Maintenance – Irrigatio Countywide irrigation syst	on repairs and retem repairs and re	replacement		FY2028	FY2029	FY2030	Departmer Total cost	nt priority 1003 \$5,250,000	_	
Maintenance – Irrigation Countywide irrigation system Funding request by year (in the Source Proposed G.O. Bonds	on repairs and retem repairs and rethousands):	replacement eplacement		FY2028 \$875 Build/Purchase	FY2029 \$875 Build/Purchase	FY2030 \$875 Build/Purchase			Guiding Principles	
Maintenance – Irrigatio Countywide irrigation syst Funding request by year (in t	on repairs and item repairs and rethousands): FY2025 \$875 Build/Purchase	replacement eplacement FY2026 \$875	FY2027 \$875 Build/Purchase	\$875	\$875	\$875	Total cost		Guiding Principles	
Maintenance – Irrigation Countywide irrigation system Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0017	on repairs and retem repairs and rethousands): FY2025 \$875 Build/Purchase Resubmitte	replacement eplacement FY2026 \$875 Build/Purchase	FY2027 \$875 Build/Purchase	\$875	\$875	\$875	Total cost MPC re	\$5,250,000	Guiding Principles	Low Policy Property of the Control o
Maintenance – Irrigation Countywide irrigation syst Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0017 Maintenance – Court re	on repairs and retem repairs and rethousands): FY2025 \$875 Build/Purchase Resubmitted resurfacing	replacement eplacement FY2026 \$875 Build/Purchase	FY2027 \$875 Build/Purchase	\$875 Build/Purchase	\$875	\$875	Total cost MPC re	\$5,250,000 ec priority B	Guiding Principles Concept Map	Low Park Property of the Control of
Maintenance – Irrigation Countywide irrigation system Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0017 Maintenance – Court regressurfacing and repairs to	on repairs and retem repairs and rethousands): FY2025 \$875 Build/Purchase Resubmitteresurfacing b basketball, tenn	replacement eplacement FY2026 \$875 Build/Purchase	FY2027 \$875 Build/Purchase	\$875 Build/Purchase	\$875	\$875	Total cost MPC re	\$5,250,000 ec priority B	Guiding Principles Concept Map Efficient government	Aligned with NashvilleNe
Maintenance – Irrigation Countywide irrigation system Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0017 Maintenance – Court regresurfacing and repairs to Funding request by year (in the Source)	on repairs and retem repairs and rethousands): FY2025 \$875 Build/Purchase Resubmitteresurfacing b basketball, tenn	replacement eplacement FY2026 \$875 Build/Purchase	FY2027 \$875 Build/Purchase	\$875 Build/Purchase	\$875	\$875	Total cost MPC re	\$5,250,000 ec priority B	Guiding Principles Concept Map Efficient government	Aligned with NashvilleNe
Maintenance — Irrigation Countywide irrigation syst Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0017 Maintenance — Court re resurfacing and repairs to Funding request by year (in t Source	on repairs and item repairs and rethousands): FY2025 \$875 Build/Purchase Resubmitteresurfacing b basketball, tennuthousands):	FY2026 \$875 Build/Purchase ed-Not Started is and play cou	FY2027 \$875 Build/Purchase d	\$875 Build/Purchase	\$875 Build/Purchase	\$875 Build/Purchase	Total cost MPC re Departmen	\$5,250,000 ec priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe
Maintenance – Irrigation Countywide irrigation system Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0017 Maintenance – Court representation and repairs to Funding request by year (in the Source Proposed G.O. Bonds	on repairs and retem repairs and rethousands): FY2025 \$875 Build/Purchase Resubmitteresurfacing b basketball, tennothousands): FY2025	FY2026 \$875 Build/Purchase ed-Not Starter is and play cou	FY2027 \$875 Build/Purchase d urts countywid	\$875 Build/Purchase	\$875 Build/Purchase	\$875 Build/Purchase	Total cost MPC re Departmen	\$5,250,000 ec priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleN
Maintenance – Irrigation Countywide irrigation system Funding request by year (in to Source Proposed G.O. Bonds Phase 19PR0017 Maintenance – Court re resurfacing and repairs to Funding request by year (in to Source Proposed G.O. Bonds Phase	thousands): FY2025 \$875 Build/Purchase Resubmitteresurfacing b basketball, tennothousands): FY2025 \$5,125 Build/Purchase	FY2026 \$875 Build/Purchase ed-Not Starter is and play cou FY2026 \$5,000 Build/Purchase	FY2027 \$875 Build/Purchase d urts countywid FY2027 \$5,000 Build/Purchase	\$875 Build/Purchase	\$875 Build/Purchase FY2029 \$5,000	\$875 Build/Purchase FY2030 \$5,000	Total cost MPC re Departmer Total cost	\$5,250,000 ec priority B nt priority 1003 \$30,125,000	Concept Map Efficient government Guiding Principles	Aligned with NashvilleN Hi L Neighborhoods Environment
Maintenance – Irrigation Countywide irrigation system Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0017 Maintenance – Court represurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018	thousands): FY2025 \$875 Build/Purchase Resubmitteresurfacing b basketball, tennothousands): FY2025 \$5,125 Build/Purchase	replacement eplacement FY2026 \$875 Build/Purchase ed-Not Starter is and play cou FY2026 \$5,000	FY2027 \$875 Build/Purchase d urts countywid FY2027 \$5,000 Build/Purchase	\$875 Build/Purchase	\$875 Build/Purchase FY2029 \$5,000	\$875 Build/Purchase FY2030 \$5,000	MPC re Departmen Total cost	\$5,250,000 ec priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNeighborhoods Aligned with NashvilleNeighborhoods Aligned with NashvilleNeighborhoods
Maintenance – Irrigation Countywide irrigation system Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0017 Maintenance – Court regresurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf	on repairs and interpretation thousands): FY2025 \$875 Build/Purchase Resubmitteresurfacing b basketball, tennothousands): FY2025 \$5,125 Build/Purchase	replacement eplacement FY2026 \$875 Build/Purchase ed-Not Starter is and play cou FY2026 \$5,000 Build/Purchase	FY2027 \$875 Build/Purchase d urts countywid FY2027 \$5,000 Build/Purchase d	\$875 Build/Purchase	\$875 Build/Purchase FY2029 \$5,000	\$875 Build/Purchase FY2030 \$5,000	MPC re Departmen Total cost	\$5,250,000 The priority B Int priority 1003 \$30,125,000	Concept Map Efficient government Guiding Principles Concept Map Concept Map	Aligned with NashvilleN Environment Aligned with NashvilleN Environment Aligned with NashvilleN
Maintenance – Irrigation Countywide irrigation system Funding request by year (in to Source Proposed G.O. Bonds Phase 19PR0017 Maintenance – Court re resurfacing and repairs to Funding request by year (in to Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields	tem repairs and rethousands): FY2025 \$875 Build/Purchase Resubmitteresurfacing b basketball, tennethousands): FY2025 \$5,125 Build/Purchase Resubmitteresurfacing	replacement eplacement FY2026 \$875 Build/Purchase ed-Not Starter is and play cou FY2026 \$5,000 Build/Purchase	FY2027 \$875 Build/Purchase d urts countywid FY2027 \$5,000 Build/Purchase d	\$875 Build/Purchase	\$875 Build/Purchase FY2029 \$5,000	\$875 Build/Purchase FY2030 \$5,000	MPC re Departmen Total cost	\$5,250,000 The priority B Int priority 1003 \$30,125,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNeighborhoods Aligned with NashvilleNeighborhoods Aligned with NashvilleNeighborhoods Aligned with NashvilleNeighborhoods
Maintenance – Irrigation Countywide irrigation system Funding request by year (in the Source Proposed G.O. Bonds Phase	tem repairs and rethousands): FY2025 \$875 Build/Purchase Resubmitteresurfacing b basketball, tennethousands): FY2025 \$5,125 Build/Purchase Resubmitteresurfacing	replacement eplacement FY2026 \$875 Build/Purchase ed-Not Starter is and play cou FY2026 \$5,000 Build/Purchase	FY2027 \$875 Build/Purchase d urts countywid FY2027 \$5,000 Build/Purchase d	\$875 Build/Purchase	\$875 Build/Purchase FY2029 \$5,000	\$875 Build/Purchase FY2030 \$5,000	MPC re Departmen Total cost	\$5,250,000 The priority B Int priority 1003 \$30,125,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleN Environment Aligned with NashvilleN Environment Hi L Aligned with NashvilleN Environment

Sub-projects for 19P	ubmitted-In Proខ្	,1033	E OF GOOD	INEI AII					Concept Map	Aligned with NashvilleN
Cas projecto for Eof	R0001									
19PR0019 Maintenance - Swimmi Repairs to public pool and	ng pools, spray	ed-In Progres y grounds	S					priority B t priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe Hig
Funding request by year (in th	nousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$31,000,000		
Proposed G.O. Bonds Phase	\$6,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase				Neighborhoods Environment Nash
19PR0020	Resubmitte	ed-In Progres	ss				MPC re	c priority B	Concept Map	Aligned with NashvilleNe
Maintenance - Site furn	nishings, fencin	g, signage					Departmen	t priority 1003	Efficient government	Hig
General replacement and	repairs to fencin	g, benches, tra	ash receptacle	s, bike racks,	bollards, signa	age			Guiding Principles	Lo
Funding request by year (in th	nousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,385,000		
Proposed G.O. Bonds Phase	\$285 Build/Purchase	\$220 Build/Purchase	\$220 Build/Purchase	\$220 Build/Purchase	\$220 Build/Purchase	\$220 Build/Purchase			1	leighborhoods Environment
19PR0021	Resubmitte	ed-Not Starte	ed				MPC re	c priority B	Concept Map	Aligned with NashvilleNe
Maintenance - Lighting							Departmen	t priority 1003	Efficient government	Hig
Repair and replacement of	f site, building ar	nd security ligh	nting system-w	ride					Guiding Principles	Lo
Funding request by year (in th	nousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$30,125,000		
Proposed G.O. Bonds Phase	\$5,125 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000				Neighborhoods Environment Nash
19PR0034	Resubmitte	ed-In Progres	S				MPC re-	c priority B	Concept Map	Aligned with NashvilleNe
エコトパリロラ4		_								
	onework repai	r and plannii	ng				Departmen	t priority 1003	Efficient government	Hig
Fort Negley on-going storestoration of stonework a		r and planni	ng				Departmen	t priority 1003	Efficient government Guiding Principles	Hig Lo
Fort Negley on-going st	and planning	r and planni	ng				Departmen	t priority 1003	_	
Fort Negley on-going sto Restoration of stonework a	and planning	r and plannii FY2026	ng FY2027	FY2028	FY2029	FY2030	Departmen Total cost	t priority 1003 \$14,000,000	_	
Fort Negley on-going sta Restoration of stonework a Funding request by year (in the Source	and planning nousands):			FY2028	FY2029	FY2030	·		Guiding Principles	
Fort Negley on-going storation of stonework a Funding request by year (in the Source Proposed G.O. Bonds	and planning nousands): FY2025 \$14,000 Build/Purchase		FY2027	FY2028	FY2029	FY2030	Total cost		Guiding Principles	Lo
Fort Negley on-going stores Restoration of stonework a Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0023	nousands): FY2025 \$14,000 Build/Purchase Resubmitte	FY2026 ed-In Progres	FY2027	FY2028	FY2029	FY2030	Total cost MPC re-	\$14,000,000	Guiding Principles	Lo Environment Nash
Fort Negley on-going stores Restoration of stonework a Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0023 Maintenance – Bridge a	nousands): FY2025 \$14,000 Build/Purchase Resubmitte and boardwalk	FY2026 ed-In Progres repair	FY2027			FY2030	Total cost MPC re-	\$14,000,000	Guiding Principles Concept Map	Aligned with NashvilleNe
Fort Negley on-going stores Restoration of stonework a Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0023 Maintenance – Bridge a	and planning nousands): FY2025 \$14,000 Build/Purchase Resubmitte and boardwalk f bridges and boa	FY2026 ed-In Progres repair	FY2027			FY2030	Total cost MPC re-	\$14,000,000	Guiding Principles Concept Map Efficient government	Aligned with NashvilleNe
Fort Negley on-going stores Restoration of stonework a Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0023 Maintenance – Bridge a Repair and replacement of	and planning nousands): FY2025 \$14,000 Build/Purchase Resubmitte and boardwalk f bridges and boa	FY2026 ed-In Progres repair	FY2027			FY2030 FY2030	Total cost MPC re-	\$14,000,000	Concept Map Efficient government Guiding Principles	Reighborhoods Environment Nash

Sub-projects f		gress STAT	E OF GOOL	REPAIR -	MAINTENA	NCE			Concept Map	Aligned with NashvilleNe
	for 19PR0001									
	Resubmitte tennis courts improver face the tennis courts at 0		d					c priority B Council 92 of 215	Concept Map Efficient government Guiding Principles	Supports existing conditions t Low Medium
,	year (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$682,000	Accessibility Prosperity	Neighborhoods Education Environment
Proposed G.O. Bo	onds \$682 Build/Purchase									
19PR0025	Resubmitte	ed-In Progres	S				MPC rec	priority B		
Maintenance - 0	0 ,						Department	t priority 1003	Efficient government	_
Contingency for ir	nevitable emergency repa	irs countywide	9						Guiding Principles	Low
Funding request by	year (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$10,575,000		Neighborhoods
Proposed G.O. Bo		\$1,750	\$1,750	\$1,750	\$1,750	\$1,750				reighburhouds
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0027	Resubmitte	ed-Not Starte	d				MPC rec	priority B	Concept Map	First Tier Center or Corridor
Centennial Spo	rtsplex - Replace 50M	pool bulkhea	ad				Department	t priority 1003	Efficient government	t High
Replace pool bulk	khead from the 1980s.								Guiding Principles	Medium
Funding request by	year (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$832,100		
Proposed G.O. Bo	onds \$832								Prosperity	Neighborhoods Environment
Phase	Build/Purchase									
Phase 19PR0028		ed-Not Starte	d				MPC rec	priority B	Concept Map	Green Network
19PR0028								e priority B t priority 1003	Concept Map Efficient government	
19PR0028 Harpeth Hills Go	Resubmitte									
19PR0028 Harpeth Hills Go Replace failing 19	Resubmitte								Efficient government	t High
19PR0028 Harpeth Hills Go Replace failing 19	Resubmitte olf Course Clubhouse I 960s concrete deck			FY2028	FY2029	FY2030			Efficient government Guiding Principles	High Low
19PR0028 Harpeth Hills Go Replace failing 19 Funding request by	Resubmitte olf Course Clubhouse I 960s concrete deck year (in thousands): FY2025	Deck replace	ment	FY2028	FY2029	FY2030	Department	t priority 1003	Efficient government Guiding Principles	t High
19PR0028 Harpeth Hills G Replace failing 19 Funding request by Source Proposed G.O. Bo	Resubmitte olf Course Clubhouse I 960s concrete deck year (in thousands): FY2025 onds \$625 Build/Purchase	Deck replace	ment FY2027	FY2028	FY2029	FY2030	Department Total cost	t priority 1003	Efficient government Guiding Principles	High Low
19PR0028 Harpeth Hills Go Replace failing 19 Funding request by Source Proposed G.O. Bo Phase	Resubmitte olf Course Clubhouse I 960s concrete deck year (in thousands): FY2025 onds \$625 Build/Purchase	Deck replace FY2026	ment FY2027	FY2028	FY2029	FY2030	Total cost MPC rec	\$625,400	Efficient government Guiding Principles Concept Map Efficient government	High Low Neighborhoods Environment Green Network
19PR0028 Harpeth Hills Go Replace failing 19 Funding request by Source Proposed G.O. Bo Phase 19PR0029 Hamilton Creek	Resubmitte olf Course Clubhouse I 960s concrete deck year (in thousands):	FY2026 ed-Not Starte	FY2027	FY2028	FY2029	FY2030	Total cost MPC rec	\$625,400 priority B	Efficient government Guiding Principles Concept Map	High Neighborhoods Green Network High
19PR0028 Harpeth Hills G Replace failing 19 Funding request by Source Proposed G.O. Bo Phase 19PR0029 Hamilton Creek Repairs and select	Resubmitte olf Course Clubhouse I 960s concrete deck year (in thousands):	FY2026 ed-Not Starte	FY2027 d building				Total cost MPC rec	\$625,400 \$priority B t priority 1003	Efficient government Guiding Principles Concept Map Efficient government	High Low Reighborhoods Green Network High Low
19PR0028 Harpeth Hills G Replace failing 19 Funding request by Source Proposed G.O. Bo Phase 19PR0029 Hamilton Creek Repairs and select	Resubmitte olf Course Clubhouse I 960s concrete deck year (in thousands): FY2025 onds \$625 Build/Purchase Resubmitte of Marina repairs ctive replacement at dock	FY2026 ed-Not Starte	FY2027	FY2028	FY2029 FY2029	FY2030 FY2030	Total cost MPC rec	\$625,400 priority B	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	High Low Neighborhoods Environment Green Network

19PR0001 Res	submitted-In Progr	ess STAT	E OF GOOD	REPAIR -	MAINTENA	NCE			Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	PR0001									
19PR0030 Maintenance - Dog Par Rebuild dog parks	Resubmitted k Repairs	d-Not Starte	d					priority B priority 1003	Concept Map Efficient government Guiding Principles	First Tier Center or Corrido t High High
Funding request by year (in the		EV0000	EV0007	FV0000	FV0000	EV0000	Total	¢2.400.000		
Proposed G.O. Bonds Phase	FY2025 \$3,180 Build/Purchase	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,180,000		Neighborhoods Environment
19PR0031	Resubmitted	d-Not Starte	d				MPC rec	priority B	Concept Map	Aligned with NashvilleNex
Redevelop Cane Ridge Expand Regional maintena	_	enance Fac	ility				Department	priority 1003	Efficient governmen Guiding Principles	t Higi Lov
Funding request by year (in t	housands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,650,000		Neighborhoods Environment
Proposed G.O. Bonds Phase	\$2,650 Build/Purchase									
19PR0032 Paint Speed slides at V Paint 15-year-old speed sl		d-Not Starte	d					priority B priority 1003	Concept Map Efficient government Guiding Principles	Green Networl t Higl Lov
Funding request by year (in the	housands):									
Source Proposed G.O. Bonds Phase	FY2025 \$212 Build/Purchase	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$212,000		Neighborhoods Environment
20PR0005	Resubmitted							priority B	Concept Map Efficient governmen	First Tier Center or Corrido
				ner penetration	n creating and	worsening overall	Bepartment	phoney 2000	Guiding Principles	Mediun
Deferred Maintenance Long-deferred exterior ma building conditions.	intenance of histo	no banang.								
Long-deferred exterior ma		one sanding.								
Long-deferred exterior ma building conditions.		FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$424,000	Prosperity	

19PR0001 Resu	ubmitted-In Proខ្	gress STAT	E OF GOOD	REPAIR -	MAINTENA	NCE			Concept Map	Aligned with NashvilleNex
Sub-projects for 19P	R0001									
22PR0015 Two Rivers Skatepark R Deferred maintenance of s	Repairs	ed-Not Starte						c priority B at priority 1003	Concept Map Efficient government Guiding Principles	Green Network Medium Medium
Funding request by year (in th Source Proposed G.O. Bonds	ousands): FY2025 \$830	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$830,000	Accessibility Prosperity N	elghborhoods Nashville
24DS0033 Replace Cleveland Park Replace Tennis Courts at C	Tennis Courts		-					c priority B It priority 1003	Concept Map S Efficient government Guiding Principles	Supports existing conditions High High
Funding request by year (in th Source Proposed G.O. Bonds Phase	sousands): FY2025 \$544 All stages	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$544,000	Opportunity Accessibility Prosperity N	elghborhoods Environment Nashville
19PR0022 Maintenance - Vandalis Repair and replacement of	m repair	ed-Not Starte		m				c priority B at priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNext High Low
Funding request by year (in th Source	ousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,100,000		eighborhoods Environment Nashville
Proposed G.O. Bonds Phase	\$225 Build/Purchase	\$175 Build/Purchase	\$175 Build/Purchase	\$175 Build/Purchase	\$175 Build/Purchase	\$175 Build/Purchase			N	caBunormoons challomineut Masualle

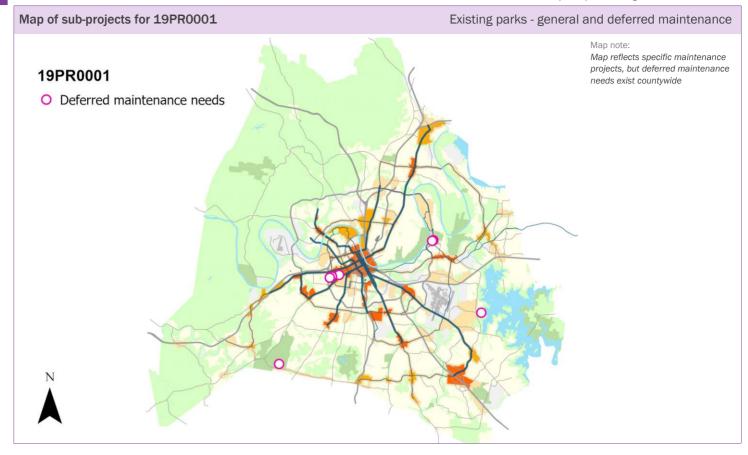
19PR0001

Resubmitted-In Progress

STATE OF GOOD REPAIR - MAINTENANCE

Concept Map

Aligned with NashvilleNext



GREENWAYS 19PR0003 Resubmitted-In Progress **Concept Map** Aligned with NashvilleNext

Project Type Asset Type

Guiding Principles High



Efficient government criteria	High
Board/Commission support, Condition,	Planning

context, Project need, Regional collaboration, Resource leveraging

Capital program Development of new greenway segments per Plan to Play

Facilities Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2025

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$353,400,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$58,900	\$58,900	\$58,900	\$58,900	\$58,900	\$58,900
Phase	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budg	et each year: \$6	60,000				

Resource leveraging		Cost	to operating b	udget each ye	ar: \$60,000					
Sub-projects for 19PI	R0003									
22PR0008 Cumberland River Greet Planning and construction		d-Not Starte Street Conne					MPC rec բ Department բ	•	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corridor at Low High
Funding request by year (in th	oneauqe).									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,200,000		
Proposed G.O. Bonds	\$2,200								Accessibility Prosperity	Neighborhoods Environment
Phase	Build/Purchase						Impact to operating budge	et \$6,000		
19PR0044	Resubmitte	d-Not Starte	ed				MPC rec p	priority B	Concept Map	Green Network
Harpeth River Greenway	y - Frist Segme	nt					Department p	priority 1003	Efficient governmen	t High
Development of greenway	and master plan	for park							Guiding Principles	High
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,710,000		
Proposed G.O. Bonds Phase	\$3,710 Plan/Study						Impact to operating budg	et \$18,000	Accessibility Prosperity	Neighborhoods Education Environment
19PR0045	Resubmitte	d-Not Starte	ed				MPC rec p	priority B	Concept Map	Green Network
Harpeth River Greenway	y – HYSA to HV	VY 70 segm	ent				Department p	priority 1003	Efficient governmen	t High
Development							C	ouncil 191 of 215	Guiding Principles	High
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,180,000		
	\$3,180								Accessibility Prosperity	Neighborhoods Education Environment
Proposed G.O. Bonds							Impact to operating budge	et \$8,000		

19PR0003 Res	ubmitted-In Prog	ress GRE	ENWAYS						Concept Map	Aligned with NashvilleNex
Sub-projects for 19P	R0003									
19PR0046 Cumberland River Gree Planning and construction				s segment			MPC rec prio Department pric Cou	-	Concept Map L Efficient governmen Guiding Principles	ower tier Center or Corridor t High High
Funding request by year (in the Source Proposed G.O. Bonds Phase	rousands): FY2025 \$13,992 Build/Purchase	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost Impact to operating budget	\$13,992,000 \$24,000	Opportunity Accessibility Prosperity	Neighborhoods Education Environment
19PR0047 Stones River Greenway Planning for inland connect	- Music City St		or				MPC rec prio Department pric Cou	-	Concept Map Efficient governmen Guiding Principles	Aligned with NashvilleNext High
Funding request by year (in the Source Proposed G.O. Bonds Phase	FY2025 \$281 Plan/Study	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost Impact to operating budget	\$280,900 \$30,000	Accessibility Prosperity	Neighborhoods Education Environment
19PR0048 Seven Mile Creek Greel Development of trail linkage				ary segment			MPC rec prio	•	Concept Map Efficient governmen Guiding Principles	Green Network : High High
Funding request by year (in the Source Proposed G.O. Bonds	FY2025 \$3,180	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,180,000	Accessibility Prosperity	Neighborhoods Education Environment
Phase	Build/Purchase						Impact to operating budget	\$12,000		
19PR0049 Richland Creek Greenw Planning for trail linkage		d-Not Starte s segment	ed				MPC rec prio Department prio	-	Concept Map Efficient governmen	First Tier Center or Corridor High
Funding request by year (in the Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,378,000	Accessibility Prosperity	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$1,378 Plan/Build						Impact to operating budget	\$6,000	The Control of the Co	
19PR0051 440 Greenway - All Pha All phases to completion		d-Not Starte	ed				MPC rec prio Department prio Cou	-5	Concept Map Efficient government Guiding Principles	Supports existing conditions High
Funding request by year (in the Source	nousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$58,176,000		
Proposed G.O. Bonds	\$10,176	\$9,600	\$9,600	\$9,600	\$9,600	\$9,600			Accessibility Prosperity	Neighborhoods Education Environment

GREENWAYS 19PR0003 Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 19PR0003 20PR0001 Resubmitted-In Progress MPC rec priority B Concept Map First Tier Center or Corridor Greenway - Charlotte Corridor Rail with Trail Department priority 1003 Efficient government High **Guiding Principles** High 4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$36.040.000 Proposed G.O. Bonds \$36,040 Phase Plan/Study \$35,000 Impact to operating budget 20PR0002 Resubmitted-Not Started MPC rec priority B Concept Map First Tier Center or Corridor Gulch Greenway - Frankie Pierce Park to Bicentennial Mall Department priority 1003 Efficient government High **Guiding Principles** High Design and construction Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$3,498,000 Proposed G.O. Bonds \$3,498 Phase Build/Purchase Impact to operating budget \$6,000 22PR0003 MPC rec priority B Concept Map Resubmitted-Not Started First Tier Center or Corridor Department priority 1003 Low Gulch Greenway - Broadway Bridge to Division St Segment Efficient government Design and construction. **Guiding Principles** High Funding request by year (in thousands): FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 \$3,750,000 Source Total cost Opportunity Accessibility Prosperity Neighborhoods Environment Proposed G.O. Bonds \$3,750 Phase All stages \$6,000 Impact to operating budget 22PR0004 MPC rec priority B Concept Map First Tier Center or Corridor Resubmitted-Not Started Browns Creek Greenway - 440 to Cumberland River Department priority 1003 Efficient government High **Guiding Principles** Medium Planning and Construction Council 80 of 215 Funding request by year (in thousands): FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$30.900.000 Source Proposed G.O. Bonds \$30,900 Phase All stages Impact to operating budget \$30,030

	mitted-In Progr	ess GREE	NWAYS						Concept Map	Aligned with NashvilleNe
Sub-projects for 19PR	0003									
22PR0005 Downtown Greenway - Fo Planning and construction	Resubmitted ort Negley to B						MPC rec pric Department pric	-	Concept Map Efficient government Guiding Principles	First Tier Center or Corrido Low High
Funding request by year (in thou Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$20,500,000	Accessibility Prosperity N	
Proposed G.O. Bonds Phase	\$20,500 Build/Purchase						Impact to operating budget	\$21,060		
19PR0043 Cumberland River Greenv Trail link from Cumberland R Funding request by year (in thou	liver Greenway E	ls Connector	r				MPC rec pric Department pric Cou	-	Concept Map L Efficient government Guiding Principles	ower tier Center or Corrido High High
Source Proposed G.O. Bonds Phase	FY2025 \$832 Build/Purchase	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost Impact to operating budget	\$832,100 \$12,000	Accessibility Prosperity N	leighborhoods Education Environment
22PR0007 East Bank Greenway - Sta Planning and construction Funding request by year (in thousource			FY2027	FY2028	FY2029	FY2030	MPC rec pric Department pric Cou Total cost	•	Concept Map Efficient government Guiding Principles	First Tier Center or Corrido Low High
Proposed G.O. Bonds Phase	\$12,860 Build/Purchase	F12020	F12021	F12028	F12029	F12030	Impact to operating budget	\$15,600	Opportunity Prosperity N	leighborhoods Environment
23DS0020 Install amenities along the As with many park facilities of provide excercise areas and help keep the	during COVID, m	ark/Sevenm	nile Creek Gr dents are usir	g this greenw				-	Concept Map Efficient government Guiding Principles	Green Network Medium Low
Funding request by year (in thou	ısands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$85,000		leighborhoods Environment Nashvill
Source								, , , , , , , , , , , , , , , , , , , ,	<u> </u>	

19PR0003 Res	ubmitted-In Prog	ress GREE	NWAYS						Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0003									
22PR0009 Cumberland River Gree Detailed planning		d-Not Starte g ton Bend M					MPC rec priority Department priority		Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corridor t Low High
Funding request by year (in the Source	ousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$371,000		
Proposed G.O. Bonds Phase	\$371 Plan/Study								Accessibility Prosperity	Neighborhoods Environment
22PR0010		d-Not Starte	d				MPC rec priority			
Greenway Policy and Si Update and development standards. Guide Metro a	of new greenway	policy, plannir						1003	Guiding Principles	t Low Medium
Funding request by year (in the Source	ousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$245,000	Prosperity	Neighborhoods Environment
Proposed G.O. Bonds Phase	\$245 Plan/Study							. ,	_	
22PR0014	Resubmitte	d-Not Starte	d				MPC rec priority	В	Concept Map	Green Network
Cumberland River Gree Design	nway - Ravenv	vood to Binn	S				Department priority	1003	Efficient governmen Guiding Principles	t Low Medium
Funding request by year (in the Source	ousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$585,000		
Proposed G.O. Bonds	\$585	F12020	F12021	F12028	F12029	F12030	Total cost	\$565,000	Accessibility Prosperity	Neighborhoods Environment
Phase	Plan/Study						Impact to operating budget	\$12,000		
23PR0003	Resubmitte	d-Not Starte	d				MPC rec priority	В	Concept Map	First Tier Center or Corridor
City Central Connection Funding request by year (in the		toms Throug	h East Bank				Department priority	1003	Efficient governmen Guiding Principles	t Low High
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,332,000		
Proposed G.O. Bonds Phase	\$2,332 Plan/Study								Accessibility Prosperity	Neighborhoods
24PR0001	Resubmitte						MPC rec priority		Concept Map	First Tier Center or Corridor
Cumberland River Gree Planning and Construction	-				nt Park		Department priority	1003	Efficient governmen Guiding Principles	t Low High
Funding request by year (in the	-	FV2020	FV2007	EVOCCO	EVOCCO	EVOCCO	Total cost	¢0.650.000		
Proposed G.O. Bonds Phase	FY2025 \$2,650 All stages	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,650,000	Accessibility Prosperity	Neighborhoods Environment

		gress GREE	NWAYS						Concept Map	Aligned with NashvilleNe
Sub-projects for 19F	PR0003									
19DS0078 Greenway Between Cre Greenway Completion Be	ooked Branch F		nes River Gr	-				priority B t priority 1003	Concept Map Efficient government Guiding Principles	Green Networ Mediur Mediur
Funding request by year (in t	thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$341,000		
Proposed G.O. Bonds Phase	\$341 Plan/Study								Accessibility No.	elghborhoods Education Environment
22DS0018	Resubmitte	ed-Not Starte	d				MPC red	priority B	Concept Map	Green Networ
Browns Creek Greenwa	ay - Phase Thre	e developme	nt				Department	t priority 1003	Efficient government	Hig
Trail development along L	Lewis St								Guiding Principles	Hig
Funding request by year (in t	thousands):								90 🖨	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,139,000	Opportunity Accessibility Prosperity No	
Proposed G.O. Bonds Phase	\$409 Build/Purchase	\$2,730 Build/Purchase							Opportunity Accessionity Prosperty Ne	eighborhoods Ehvironnient
25DS0049	New						MPC rec	priority B	Concept Map S	upports existing conditior
Greenway Connection							Department	t priority 1003	Efficient government	Hig
Build out and extend the	greenway at Whit	cott Bark to on	nnect to the	Brown's Crook	Greenway and	- M: II O I. O	onwov		Guiding Principles	Hig
	grooming at min	Sell Fair to co	illiect to the i	DIOWII S CIECK	dicellway all	a Milli Creek Gre	enway			
Funding request by year (in t	-	isell Faik to co	illect to the t	DIOWITS CIECK	dreenway and	a Mill Creek Gre	enway			
Funding request by year (in t	-	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,100,000		
	thousands):						•	\$3,100,000	Opportunity Accessibility Prosperity No	
Source Proposed G.O. Bonds	thousands): FY2025 \$600 Plan/Study	FY2026 \$2,500	FY2027				Total cost	\$3,100,000		elghborhoods
Source Proposed G.O. Bonds Phase	thousands): FY2025 \$600 Plan/Study Resubmitte	FY2026 \$2,500 Build/Purchase	FY2027	FY2028	FY2029	FY2030	Total cost MPC rec		Opportunity Accessibility Prosperity No	elghborhoods Green Network
Source Proposed G.O. Bonds Phase 19DS0155	thousands): FY2025 \$600 Plan/Study Resubmitte Expansion Of Mi	FY2026 \$2,500 Build/Purchase ed-Not Starter	FY2027 d nway To Pro	FY2028	FY2029 Space On Ar	FY2030	Total cost MPC rec	priority B	Opportunity Accessibility Prosperity No	
Source Proposed G.O. Bonds Phase 19DS0155 Future Development E	thousands): FY2025 \$600 Plan/Study Resubmitte Expansion Of Mill Cre	FY2026 \$2,500 Build/Purchase ed-Not Starter	FY2027 d nway To Pro	FY2028	FY2029 Space On Ar	FY2030	Total cost MPC rec	priority B	Opportunity Accessibility Prosperity Not	Green Networ
Source Proposed G.O. Bonds Phase 19DS0155 Future Development E Future Development Expansion	thousands): FY2025 \$600 Plan/Study Resubmitte Expansion Of Mill Cre	FY2026 \$2,500 Build/Purchase ed-Not Starter	FY2027 d nway To Pro	FY2028	FY2029 Space On Ar	FY2030	Total cost MPC rec	priority B	Concept Map Efficient government Guiding Principles	Green Network Mediur Hig
Proposed G.O. Bonds Phase 19DS0155 Future Development E Future Development Expa Funding request by year (in the	thousands): FY2025 \$600 Plan/Study Resubmitte Expansion Of Mill Cre thousands):	FY2026 \$2,500 Build/Purchase ed-Not Started II Creek Green ek Greenway T	FY2027 d nway To Pro	FY2028 Pposed Park ark Space On	FY2029 Space On Ar Antioch Pike	FY2030	Total cost MPC rec Department	priority B t priority 1003	Opportunity Accessibility Prosperity Not	Green Networ Medium Hig
Proposed G.O. Bonds Phase 19DS0155 Future Development E Future Development Expa Funding request by year (in t Source Proposed G.O. Bonds	thousands): FY2025 \$600 Plan/Study Resubmitte Expansion Of Mill Cre thousands): FY2025 \$3,363 Build/Purchase	FY2026 \$2,500 Build/Purchase ed-Not Started II Creek Green ek Greenway T	FY2027 d nway To Pro o Proposed P FY2027	FY2028 Pposed Park ark Space On	FY2029 Space On Ar Antioch Pike	FY2030	MPC rec Department	priority B t priority 1003	Concept Map Efficient government Guiding Principles	Green Netwo Mediu Hig
Source Proposed G.O. Bonds Phase 19DS0155 Future Development Expa Future Development Expa Funding request by year (in t Source Proposed G.O. Bonds Phase 22DS0062 Harpeth River Greenwa	thousands): FY2025 \$600 Plan/Study Resubmitte Expansion Of Mill Cre thousands): FY2025 \$3,363 Build/Purchase Resubmitte ay - Temple Roc	FY2026 \$2,500 Build/Purchase ed-Not Starter Il Creek Greenway T FY2026 ed-Not Starter ad Segment	FY2027 d nway To Pro o Proposed P FY2027	FY2028 Pposed Park ark Space On	FY2029 Space On Ar Antioch Pike	FY2030	MPC reconstruction of the control of	\$3,363,000 \$c priority B t priority B t priority B t priority 1003	Concept Map Efficient government Guiding Principles Opportunity Accessibility Prosperity No.	Green Netwo Mediu Hig Green Netwo Green Netwo Green Netwo Green Netwo Lo
Source Proposed G.O. Bonds Phase 19DS0155 Future Development E Future Development Expa Funding request by year (in t Source Proposed G.O. Bonds Phase	thousands): FY2025 \$600 Plan/Study Resubmitte Expansion Of Mill Cre thousands): FY2025 \$3,363 Build/Purchase Resubmitte ay - Temple Roc	FY2026 \$2,500 Build/Purchase ed-Not Starter Il Creek Greenway T FY2026 ed-Not Starter ad Segment	FY2027 d nway To Pro o Proposed P FY2027	FY2028 Pposed Park ark Space On	FY2029 Space On Ar Antioch Pike	FY2030	MPC reconstruction of the control of	spriority B t priority 1003 \$3,363,000	Concept Map Efficient government Guiding Principles Opportunity Accessibility Prosperity No.	Green Netwo Mediu Hig Green Netwo Green Netwo Green Netwo Green Netwo Lo
Proposed G.O. Bonds Phase 19DS0155 Future Development E Future Development Expa Funding request by year (in t Source Proposed G.O. Bonds Phase 22DS0062 Harpeth River Greenwa	thousands): FY2025 \$600 Plan/Study Resubmitte Expansion Of Mill Cre thousands): FY2025 \$3,363 Build/Purchase Resubmitte ay - Temple Rose erties adjacent to	FY2026 \$2,500 Build/Purchase ed-Not Starter Il Creek Greenway T FY2026 ed-Not Starter ad Segment	FY2027 d nway To Pro o Proposed P FY2027	pposed Park ark Space On FY2028	FY2029 Space On Ar Antioch Pike	FY2030 ntioch Pike FY2030	Total cost MPC rec Department Total cost MPC rec Department	\$3,363,000 \$3,363,000 \$priority B t priority 1003 Council 80 of 215	Concept Map Efficient government Guiding Principles Opportunity Accessibility Prosperity No.	Green Netwo Mediu Hig Green Netwo Green Netwo Green Netwo Green Netwo Lo
Source Proposed G.O. Bonds Phase 19DS0155 Future Development Expa Future Development Expa Funding request by year (in t Source Proposed G.O. Bonds Phase 22DS0062 Harpeth River Greenwa	thousands): FY2025 \$600 Plan/Study Resubmitte Expansion Of Mill Cre thousands): FY2025 \$3,363 Build/Purchase Resubmitte ay - Temple Rose erties adjacent to	FY2026 \$2,500 Build/Purchase ed-Not Starter Il Creek Greenway T FY2026 ed-Not Starter ad Segment	FY2027 d nway To Pro o Proposed P FY2027	FY2028 Pposed Park ark Space On	FY2029 Space On Ar Antioch Pike	FY2030	MPC reconstruction of the control of	\$3,363,000 \$c priority B t priority B t priority B t priority 1003	Concept Map Efficient government Guiding Principles Opportunity Accessibility Prosperity No.	Green Network Medium Hig Green Network Green Network Green Network Green Network Green Network High Green Network Green Network High Green Network Green Network

19PR0003 Res	ubmitted-In Proខ្	gress GREE	NWAYS						Concept Map	Aligned with NashvilleNex
Sub-projects for 19P	R0003									
23DS0008	Resubmitte	ed-Not Started	d				MPC red	c priority B	Concept Map	Green Network
Pedestrian Bridge (Pee	ler Park to Sto	nes River Gre	enway)				Departmen	nt priority 1003	Efficient government	Low
Pedestrian Bridge from Pe	eler Park to Stor	nes River Bend	Greenway					Council 2 of 215	Guiding Principles	Medium
Funding request by year (in th	nousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$31,279,000		
Proposed G.O. Bonds	\$2,844	\$28,435							Accessibility	Neighborhoods Environment
Phase	Plan/Study	Build/Purchase								
23DS0019	Resubmitte	ed-Not Started	d				MPC red	c priority B	Concept Map	Green Network
2000020										Mar disease
Extend the Whitfield Pa	ark/Seven Mile	Creek Green	way to Oak	ley Drive			Departmen	nt priority 1003	Efficient government	Medium
	,		•	,	dson Pike and	the park entran		nt priority 1003	Efficient government Guiding Principles	
Extend the Whitfield Pa The extension would provi- traffic light at Oakley and B	de a loop from th	ne traffic light a	t Brewer Driv	e and Edmond			ce to the	nt priority 1003	_	Low
Extend the Whitfield Pa	de a loop from th	ne traffic light a	t Brewer Driv	e and Edmond			ce to the	nt priority 1003	_	
Extend the Whitfield Pa The extension would provi- traffic light at Oakley and B	de a loop from tl Edmondson. This	ne traffic light a	t Brewer Driv	e and Edmond			ce to the	nt priority 1003	Guiding Principles	
Extend the Whitfield Pa The extension would provi- traffic light at Oakley and E Drive an	de a loop from tl Edmondson. This	ne traffic light a	t Brewer Driv	e and Edmond			ce to the	\$938,000	Guiding Principles	Low
Extend the Whitfield Pa The extension would provi- traffic light at Oakley and B Drive an Funding request by year (in the	de a loop from the defaction of the defa	ne traffic light a s extension wou	t Brewer Driv uld allow for a	e and Edmond n additional ad	ccess point for	r the residents o	ce to the of Oakley		Guiding Principles	Low
Extend the Whitfield Pa The extension would provi- traffic light at Oakley and E Drive an Funding request by year (in the Source	de a loop from the Edmondson. This nousands): FY2025	ne traffic light a s extension wou FY2026	t Brewer Driv uld allow for a	e and Edmond n additional ad	ccess point for	r the residents o	ce to the of Oakley		Guiding Principles	Low
Extend the Whitfield Pa The extension would provi- traffic light at Oakley and E Drive an Funding request by year (in the Source Proposed G.O. Bonds	de a loop from the Edmondson. This nousands): FY2025 \$85 Plan/Study	ne traffic light as extension wou FY2026 \$853	t Brewer Driv Ild allow for a FY2027	e and Edmond n additional ad	ccess point for	r the residents o	ce to the of Oakley Total cost		Guiding Principles	Low
Extend the Whitfield Pa The extension would provi- traffic light at Oakley and E Drive an Funding request by year (in the Source Proposed G.O. Bonds Phase	de a loop from the Edmondson. This nousands): FY2025 \$85 Plan/Study Resubmitte	FY2026 \$853 Build/Purchase	t Brewer Driv Ild allow for a FY2027	e and Edmond n additional ad FY2028	FY2029	r the residents o	ce to the of Oakley Total cost MPC rec	\$938,000	Guiding Principles	Low Neighborhoods Environment Nashville
Extend the Whitfield Pa The extension would provict traffic light at Oakley and Exprise an Funding request by year (in the Source Proposed G.O. Bonds Phase 22PR0006	de a loop from the Edmondson. This nousands): FY2025 \$85 Plan/Study Resubmitteenway - Rolling	FY2026 \$853 Build/Purchase	t Brewer Driv Ild allow for a FY2027	e and Edmond n additional ad FY2028	FY2029	r the residents o	ce to the of Oakley Total cost MPC rec	\$938,000	Guiding Principles Concept Map	Low Neighborhoods Environment Nashville
Extend the Whitfield Pa The extension would provice traffic light at Oakley and Exprise an Funding request by year (in the Source Proposed G.O. Bonds Phase 22PR0006 Cumberland River Green	de a loop from the Edmondson. This nousands): FY2025 \$85 Plan/Study Resubmitteenway - Rolling	FY2026 \$853 Build/Purchase	t Brewer Driv Ild allow for a FY2027	e and Edmond n additional ad FY2028	FY2029	r the residents o	ce to the of Oakley Total cost MPC rec	\$938,000	Guiding Principles Concept Map Efficient government	Low Neighborhoods Environment Nashville First Tier Center or Corridor Low Medium
Extend the Whitfield Pa The extension would provict raffic light at Oakley and Borive an Funding request by year (in the Source Proposed G.O. Bonds Phase 22PR0006 Cumberland River Green Planning and construction	de a loop from the Edmondson. This nousands): FY2025 \$85 Plan/Study Resubmitteenway - Rolling	FY2026 \$853 Build/Purchase	t Brewer Driv Ild allow for a FY2027	e and Edmond n additional ad FY2028	FY2029	r the residents o	ce to the of Oakley Total cost MPC rec	\$938,000	Concept Map Efficient government Guiding Principles	Low Neighborhoods Environment Nashville First Tier Center or Corridor Low Medium
Extend the Whitfield Pa The extension would provi- traffic light at Oakley and E Drive an Funding request by year (in the Source Proposed G.O. Bonds Phase 22PR0006 Cumberland River Green Planning and construction Funding request by year (in the Source)	de a loop from the Edmondson. This nousands): FY2025 \$85 Plan/Study Resubmitte enway - Rolling	FY2026 \$853 Build/Purchase ed-Not Started	t Brewer Driv uld allow for a FY2027 d harf Park to	e and Edmond n additional ad FY2028	FY2029	FY2030	Total cost MPC rec Departmen	\$938,000 c priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Low Neighborhoods Environment Nashville First Tier Center or Corridor Low Medium

19PR0003

Resubmitted-In Progress

GREENWAYS Concept Map Aligned with NashvilleNext Map of sub-projects for 19PR0003 New Greenways Map note: Map identifies the priority greenways program from Plan to 19PR0003 Play. Acquisition and construction of specific segments will depend on Existing greenways land availability, readiness, and funding levels. Priority greenway --- Long-term greenway Routes to be determined

19PR0004 Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map

Aligned with NashvilleNext

Capital program Projects include new and renovated amenities in new and existing parks per Plan to Play. **Project Type** Asset Type **Facilities** High **Guiding Principles**

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2025 Dept priority

\$	
Opportunity	į













Efficient decommend without	I I ! ada
Efficient government criteria	High

Board/Commission support, Condition, Planning
context, Project need, Resource leveraging

Total request:	Tax District GSD								
\$336,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030			
Proposed G.O. Bonds	\$56,000	\$56,000	\$56,000	\$56,000	\$56,000	\$56,000			
Phase	All stages	All stages	All stages	All stages	All stages	All stages			
Cost to operating budget each year: \$250,000									

		Cost	to operating b	udget each ye	ar: \$250,000					
Sub-projects for 19F	PR0004									
20PR0006 Resubmitted-Not S Oakwood Park Redevelopment Phase Two Implementation of Phase Two, Oak Park Master Pl			ed				MPC rec prio Department pric		Concept Map Efficient government Guiding Principles	First Tier Center or Corrido Hig Hig
Funding request by year (in t	thousands):								80 (20)	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,392,000		
Proposed G.O. Bonds Phase	\$3,392 Plan/Study						Impact to operating budget	\$55,000	Opportunity Prosperity	Neighborhoods Environment
21DS0028	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	Green Network
Street lights in Whitset	tt Park						Department price	rity 1003	Efficient government	Lov
Install downward facing s	treetlights in park	parking lot							Guiding Principles	Mediun
Funding request by year (in t	thousands):								Q	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$362,000		
Proposed G.O. Bonds Phase	\$362 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
19PR0074	Resubmitte	d-Not Starte	ed				MPC rec priority B		Concept Map Aligned with Nashville	
Develop new fitness st	ations countyw	ide					Department price	rity 1003	Efficient government	S
Funding request by year (in t	thousands):								Guiding Principles	Low
runung request by year (in t		FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$6,060,000		
Source Source	FY2025	F12020						/ /		
	FY2025 \$1,060	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		, -,,		Neighborhoods Environment

L9PR0004 Res	ubmitted-In Progr	ress GENI	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS			Concept Map	Aligned with Nashville
Sub-projects for 19P	R0004									
19PR0075	Resubmitted	d-Not Starte	d				MPC rec prior	ity B	Concept Map	Aligned with NashvilleNe
Develop new disk golf o		vide					Department prior	ity 1003	Efficient government Guiding Principles	Hiş Lo
Funding request by year (in th	-	EVANAG	FV2027	FV2020	EVACAGO	EV2020	Total anat	¢c0c 000		
Source Proposed G.O. Bonds	FY2025 \$106	FY2026 \$100	FY2027 \$100	FY2028 \$100	FY2029 \$100	FY2030 \$100	Total cost	\$606,000		
Phase	All stages			1	leighborhoods Environment					
19PR0076	Resubmitted	d-Not Starte	d				MPC rec prior	ity B	Concept Map	Aligned with NashvilleNe
Develop new pump track (dirt)							Department prior	ity 1003	Efficient government Guiding Principles	Hiş Lo
Funding request by year (in th	ousands):								dululing Frinciples	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$530,000		
Proposed G.O. Bonds Phase	\$530 All stages									leighborhoods Environment
19PR0077	Resubmitted	d-Not Starte	d				MPC rec prior	ity B	Concept Map	Aligned with NashvilleNe
Develop new pump trad							Department prior	ity 1003	Efficient government Guiding Principles	Hig Lo
Funding request by year (in th	•	T /0000	T./222	T/0000	T /0000	T/0000				
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,696,000		
Proposed G.O. Bonds Phase	\$1,696 All stages								,	leighborhoods Environment
19PR0072 Resubmitted-Not Started Develop new skate spots countywide		d-Not Starte	d				MPC rec prior	ity B	Concept Map	Aligned with NashvilleNe
						Department prior	ity 1003	Efficient government Guiding Principles	Hiş Lo	
Funding request by year (in th	iousands):								Culturing 1 milliopies	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,757,100		
Proposed G.O. Bonds	\$832	\$785	\$785	\$785	\$785	\$785				leighborhoods Environment
Phase	All stages									
19PR0110	Resubmitted	d-Not Starte	d				MPC rec prior	ity B	Concept Map	Green Netwo
New park development	at Cloverland/I	Edmondson	Pike				Department prior	ity 1003	Efficient government	Hig
Development of new park									Guiding Principles	Lo
Funding request by year (in th	iousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,664,000		
Proposed G.O. Bonds	\$4,664								,	leighborhoods Environment
Phase	Build/Purchase						Impact to operating budget	\$125,000		

Sub-projects for 19PR00 19PR0071 R Develop new regional skate Funding request by year (in thousar Source Proposed G.O. Bonds Phase	esubmitted-No parks ids): FY2025 FY \$5,300 \$: All stages Al esubmitted-No 2	ot Started 72026 5,000	FY2027	+ AMENITY	FY2029	FY2030	MPC rec prio	-		gned with NashvilleNext High Low Environment
19PR0071 R Develop new regional skate Funding request by year (in thousar Source Proposed G.O. Bonds Phase 20PR0007 R Casa Azafran Park - Phase 2 design and construction	esubmitted-No parks ids): FY2025 FY \$5,300 \$: All stages Al esubmitted-No 2	Y2026 5,000 Il stages	FY2027	FY2028	FY2029	FY2030	Department pri	ority 1003	Efficient government Guiding Principles	High Low
Funding request by year (in thousar Source Proposed G.O. Bonds Phase 20PR0007 Casa Azafran Park - Phase 2 design and construction	parks ids): FY2025 FY \$5,300 \$ All stages Al esubmitted-No 2	Y2026 5,000 Il stages	FY2027	FY2028	FY2029	FY2030	Department pri	ority 1003	Efficient government Guiding Principles	High Low
Source Proposed G.O. Bonds Phase 20PR0007 R Casa Azafran Park - Phase 2 design and construction	FY2025 FY \$5,300 \$3 All stages Al esubmitted-No 2	5,000 Il stages	FY2027	FY2028	FY2029	FY2030		\$10,300,000		
Proposed G.O. Bonds Phase 20PR0007 R Casa Azafran Park - Phase 2 design and construction	\$5,300 \$3 All stages Al esubmitted-No 2	5,000 Il stages	FY2027	FY2028	FY2029	FY2030		\$10,300,000	Neighb	rhoods Environment
20PR0007 R Casa Azafran Park - Phase 2 design and construction	All stages All esubmitted-No	II stages							Neighb	orhoods Environment
Casa Azafran Park - Phase 2 design and construction	2 ads):	ot Started					1400			
design and construction	ıds):						MPC rec prid	ority B	Concept Map Lowe	er tier Center or Corrido
Funding request by year (in thousar	-						Department pri	ority 1003	Efficient government Guiding Principles	Mediun Higl
. ,, ,	-									
Source	FY2025 FY	Y2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,968,000		
Proposed G.O. Bonds Phase Bu	\$2,968 uild/Purchase						Impact to operating budget	\$75,000	Opportunity Prosperity Neighbo	orhoods Environment Nashvil
								,		
	esubmitted-No						MPC rec prid	-	Concept Map	Green Networ
Edwin Warner Park - Highwa	-	-					Department pri	-	Efficient government	Lov
Relocate entrance and park driv	e west to impro	ve public sa	ifety and wor	k toward Visio	on Zero		Cou	ıncil 59 of 215	Guiding Principles	Mediur
Funding request by year (in thousar	,									
		Y2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$7,850,000	Prosperity Neighbo	orhoods
Proposed G.O. Bonds Phase	\$7,850 All stages									
19DS0023 R	esubmitted-No	ot Started					MPC rec prid	ority B	Concept Map	Green Networ
Soccer Field On The North S							Department pri	-	Efficient government	Lov
Soccer Field On The North Side	Of Edmondson F	Pike							Guiding Principles	Mediur
Funding request by year (in thousar	ıds):								A (100 miles)	
	-	Y2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$250,000		
Proposed G.O. Bonds Phase Bu	\$250 uild/Purchase								Opportunity Neighbo	orhoods Environment
19DS0035 R	esubmitted-No	ot Started					MPC rec prid	ority B	Concept Map	Green Network
Cecil Rhea Crawford Park In	nprovement						Department pri	ority 1003	Efficient government	Lov
Cecil Rhea Crawford Park Impro	vement						Cou	ıncil 92 of 215	Guiding Principles	Lov
Funding request by year (in thousar	ıds):									
Source	FY2025 FY	Y2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$239,000		
Proposed G.O. Bonds Phase Bu	\$239 uild/Purchase								Neighb	orhoods Environment

19PR0004 Re	esubmitted-In Prog									
Sub-projects for 19	PR0004									
19DS0056 Construct Boardwalk Construct Boardwalk At	At Northern End						MPC rec prio Department prio		Concept Map Efficient government Guiding Principles	Green Networ Hig Mediur
Funding request by year (in	thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$68,000		
Proposed G.O. Bonds Phase	\$68 Plan/Study								Opportunity Accessibility	leighborhoods Education Environment Nashvi
19PR0056	Resubmitte	d-In Progres	S				MPC rec prio	rity B	Concept Map	First Tier Center or Corrido
Madison Station Boul	levard Park						Department prior	ority 1003	Efficient government	Hig
Planning and developme	ent						Cour	ncil 80 of 215	Guiding Principles	Hig
Funding request by year (in	thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$8,056,000		
Proposed G.O. Bonds Phase	\$8,056 All stages						Impact to operating budget	\$60,000	Opportunity Prosperity N	leighborhoods Environment
19PR0103	Resubmitte	d-Not Starte	d				MPC rec prio	rity B	Concept Map	Green Networ
19PR0103 Wave Country – Add r		d-Not Starte renovate	d				MPC rec prio Department prio	•	Concept Map Efficient government	
			d				Department prio	•		Mediur
Wave Country – Add r	new features and		d				Department prio	ority 1003	Efficient government	Mediur
	new features and		d FY2027	FY2028	FY2029	FY2030	Department prio	ority 1003	Efficient government	Mediu
Wave Country – Add r	new features and thousands):	renovate		FY2028	FY2029	FY2030	Department prio	ority 1003 noil 143 of 215	Efficient government Guiding Principles	Mediur
Wave Country – Add r Funding request by year (in Source	new features and thousands): FY2025	renovate		FY2028	FY2029	FY2030	Department prio	ority 1003 noil 143 of 215	Efficient government Guiding Principles	Mediur Lov
Wave Country – Add r Funding request by year (in Source Proposed G.O. Bonds	thousands): FY2025 \$8,480 Build/Purchase	renovate	FY2027	FY2028	FY2029	FY2030	Department prio Cour	\$8,480,000 \$105,000	Efficient government Guiding Principles	Mediur Lov Relighborhoods Environment
Wave Country – Add r Funding request by year (in Source Proposed G.O. Bonds Phase	thousands): FY2025 \$8,480 Build/Purchase Resubmitte	renovate FY2026 d-Not Starte	FY2027	FY2028	FY2029	FY2030	Department prio Cour Total cost Impact to operating budget	\$8,480,000 \$105,000 rity B	Efficient government Guiding Principles	Medium Lov Reighborhoods Environment
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional of	thousands): FY2025 \$8,480 Build/Purchase Resubmittedestination dog p	renovate FY2026 d-Not Starte	FY2027	FY2028	FY2029	FY2030	Department prio Coul Total cost Impact to operating budget MPC rec prio	\$8,480,000 \$105,000 rity B	Efficient government Guiding Principles Concept Map	Love Part of the P
Wave Country – Add r Funding request by year (in Source Proposed G.O. Bonds Phase	thousands): FY2025 \$8,480 Build/Purchase Resubmittedestination dog p	renovate FY2026 d-Not Starte	FY2027	FY2028	FY2029	FY2030	Department prio Coul Total cost Impact to operating budget MPC rec prio	\$8,480,000 \$105,000 rity B	Efficient government Guiding Principles Concept Map Efficient government	Medium Lov Velghborhoods Environment Aligned with NashvilleNex
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional of Funding request by year (in	thousands): FY2025 \$8,480 Build/Purchase Resubmittedestination dog puthousands):	renovate FY2026 d-Not Starte park	FY2027				Department prio Cour Total cost Impact to operating budget MPC rec prio Department prio	\$8,480,000 \$105,000 rity B prity 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Medium Lov Velghborhoods Environment Aligned with NashvilleNex
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional of Funding request by year (in Source Proposed G.O. Bonds	thousands): FY2025 \$8,480 Build/Purchase Resubmittedestination dog posterior thousands): FY2025 \$3,180 Plan/Study	renovate FY2026 d-Not Starte park	FY2027				Department prio Cour Total cost Impact to operating budget MPC rec prio Department prio	### ##################################	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Mediur Lov Relghborhoods Environment Aligned with NashvilleNex Hig Lov
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional of Funding request by year (in Source Proposed G.O. Bonds Phase	thousands): FY2025 \$8,480 Build/Purchase Resubmittedestination dog pathousands): FY2025 \$3,180 Plan/Study Resubmittedesubmittedesubmittedesubmittedesubmittedesubmittedesubmittedesubmittedesubmittedesubmittedesubmitted	FY2026 d-Not Starte park FY2026	FY2027				Department prio Cour Total cost Impact to operating budget MPC rec prio Department prio Total cost	### ##################################	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Mediur Lov Reighborhoods Aligned with NashvilleNex Hig Lov Environment First Tier Center or Corridor
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional of Funding request by year (in Source Proposed G.O. Bonds Phase	hew features and thousands): FY2025 \$8,480 Build/Purchase Resubmittedestination dog potential thousands): FY2025 \$3,180 Plan/Study Resubmitted thase Two	renovate FY2026 d-Not Starte eark FY2026 d-Not Starte	FY2027 d FY2027	FY2028			Department prio Cour Total cost Impact to operating budget MPC rec prio Department prio MPC rec prio Department prio Department prio	### ##################################	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map	Aligned with NashvilleNex Hig Lor First Tier Center or Corridor Medium
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional of Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0057 Fort Nashborough - Proposed G.O. Bonds Phase	thousands): FY2025 \$8,480 Build/Purchase Resubmittedestination dog potential thousands): FY2025 \$3,180 Plan/Study Resubmittedhase Two ucational resource	renovate FY2026 d-Not Starte eark FY2026 d-Not Starte	FY2027 d FY2027	FY2028			Department prio Cour Total cost Impact to operating budget MPC rec prio Department prio MPC rec prio Department prio Department prio	### ##################################	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Medium Lon Aligned with NashvilleNex Hig Lon First Tier Center or Corrido Medium Hig
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional of Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0057 Fort Nashborough - Plinterior build-out and ed	thousands): FY2025 \$8,480 Build/Purchase Resubmittedestination dog potential thousands): FY2025 \$3,180 Plan/Study Resubmittedhase Two ucational resource	renovate FY2026 d-Not Starte eark FY2026 d-Not Starte	FY2027 d FY2027	FY2028			Department prio Cour Total cost Impact to operating budget MPC rec prio Department prio MPC rec prio Department prio Department prio	### ##################################	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Mediur Lov Reighborhoods Aligned with NashvilleNex Hig Lov Environment First Tier Center or Corridor

19PR0004 Resi	ubmitted-In Prog	gress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS			Concept Map	Aligned with Nashville
Sub-projects for 19P	R0004									
19PR0058	Resubmitte	ed-Not Starte	ed				MPC rec prio	rity B	Concept Map	Aligned with NashvilleNe
Develop new mountain	bike trails cou	ıntywide					Department prio	rity 1003	Efficient government Guiding Principles	Hig Lo
Funding request by year (in th	ousands):								duiding Finiciples	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$6,060,000		
Proposed G.O. Bonds	\$1,060	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000			Accessibility	eighborhoods Environment
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Impact to operating budget	\$6,000	,	
L9PR0059	Resubmitte	ed-Not Starte	ed				MPC rec prio	rity B	Concept Map	Aligned with NashvilleNe
Develop new unpaved t	rails countywic	de					Department prio	rity 1003	Efficient government	Hig
unding request by year (in th	ousands):								Guiding Principles	Lo
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$11,817,000		
Proposed G.O. Bonds	\$2,067	\$1,950	\$1,950	\$1,950	\$1,950	\$1,950				eighborhoods Environment
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
L9PR0060	Resubmitte	ed-Not Starte	ed				MPC rec prio	rity B	Concept Map	Aligned with NashvilleNe
Develop new picnic she	Iters countywi	de					Department prio	rity 1003	Efficient government Guiding Principles	Hi
Funding request by year (in th	ousands):								duiding Finiciples	Lo
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$6,060,000		
Proposed G.O. Bonds	\$1,060	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000				eighborhoods Environment
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0061	Resubmitte	ed-Not Starte	ed				MPC rec prio	rity B	Concept Map	Aligned with NashvilleNe
Develop new neighborh	ood playgroun	nds countywi	de				Department prio	rity 1003	Efficient government	Hig
Funding request by year (in th	ousands):								Guiding Principles	Lo
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$19,089,000		
Proposed G.O. Bonds	\$3,339	\$3,150	\$3,150	\$3,150	\$3,150	\$3,150				eighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
19PR0073	Resubmitte	ed-Not Starte	ed				MPC rec prio	rity B	Concept Map	Aligned with NashvilleNe
Develop new sand volle	yball courts co	ountywide					Department prio	rity 1003	Efficient government	Hig
Funding request by year (in th	ousands):								Guiding Principles	Mediu
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$104,800		
Proposed G.O. Bonds	\$18	\$17	\$17	\$17	\$17	\$17				leighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				

L9PR0004 Resi	ubmitted-In Prog	ress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS			Concept Map	Aligned with Nashville
Sub-projects for 19P	R0004									
19PR0063		d-Not Starte	ed					c priority B	Concept Map	Aligned with NashvilleN
Develop new communit	y dog parks co	untywide					Departmer	nt priority 1003	Efficient government Guiding Principles	: Hi
Funding request by year (in th	ousands):								dululing Filliciples	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$7,999,200		
Proposed G.O. Bonds	\$1,399	\$1,320	\$1,320	\$1,320	\$1,320	\$1,320				Neighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
21DS0049	Resubmitte	d-Not Starte	ed .				MPC re	c priority B	Concept Map	Green Netwo
ock One Park Project							Departmer	nt priority 1003	Efficient government	Le
Renovate/improve park sp	ace so that it is (useable by co	mmunity mem	bers					Guiding Principles	Media
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,102,000		
Proposed G.O. Bonds	\$3,102								Opportunity Accessibility Prosperity I	Neighborhoods Environment
Phase	Build/Purchase									
19PR0065	Resubmitte	d-Not Starte	ed				MPC re	c priority B	Concept Map	Aligned with NashvilleN
Develop new blueway a	ccess sites cou	ıntywide					Departmer	nt priority 1003	Efficient government	Hi
Funding request by year (in th	uneaude).								Guiding Principles	Lo
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$606,000		
Proposed G.O. Bonds	\$106	\$100	\$100	\$100	\$100	\$100				Neighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				reignuotitous Elivitoilileit
19PR0066	Resubmitte	d-Not Starte	ed.				MPC re	c priority B	Concept Map	Aligned with NashvilleN
Develop new multiuse s								nt priority 1003	Efficient government	•
Funding request by year (in th		•							Guiding Principles	Lo
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$42,420,000		
Proposed G.O. Bonds	\$7,420	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages			'	Neighborhoods Environment
19PR0067	Resubmitte	d-Not Starte	hd				MPC re	c priority B	Concept Map	Aligned with NashvilleN
Design new wheelchair								nt priority 1003	Efficient government	_
Funding request by year (in th	oucando):								Guiding Principles	Lo
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,060,000		
	\$1,060									
Proposed G.O. Bonds	. ,									Veighborhoods Environment

L9PR0004 Res	submitted-In Prog	ress GENI	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS			Concept Map	Aligned with Nashvillel
Sub-projects for 19P	PR0004									
19PR0068 Develop new basketba	,		d					priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Aligned with NashvilleNo t Hi Lo
Funding request by year (in t Source	housands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$606,000		
Proposed G.O. Bonds Phase	\$106 All stages	\$100 All stages	\$100 All stages	\$100 All stages	\$100 All stages	\$100 All stages	Total 600t	4000,000		Neighborhoods Environment
19PR0069	Resubmitte	d-Not Starte	d					priority B	Concept Map	Aligned with NashvilleNe
Develop new tennis co	urts countywide	•					Departmen	t priority 1003	Efficient governmen Guiding Principles	t Hi Mediu
Funding request by year (in t									duding Finiciples	Medic
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$6,060,000		
Proposed G.O. Bonds Phase	\$1,060 All stages	\$1,000 All stages	\$1,000 All stages	\$1,000 All stages	\$1,000 All stages	\$1,000 All stages				Neighborhoods Environment
19PR0070	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Aligned with NashvilleNe
Develop new ballfields	countywide						Departmen ⁻	t priority 1003	Efficient governmen Guiding Principles	t Hi Lo
Funding request by year (in t										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$32,118,000		
Proposed G.O. Bonds Phase	\$5,618 All stages	\$5,300 All stages	\$5,300 All stages	\$5,300 All stages	\$5,300 All stages	\$5,300 All stages				Neighborhoods Environment
19PR0062	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Aligned with NashvilleNe
Develop new regional բ	playgrounds						Departmen	t priority 1003	Efficient governmen Guiding Principles	
Funding request by year (in t	housands):								dululing Filliciples	Lo
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$18,180,000		
Proposed G.O. Bonds	\$3,180	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000				Neighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
21DS0103	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Green Netwo
Hiking trail near West I	Meade Water Fa	alls					Departmen	t priority 1003	Efficient governmen	t Lo
Build a 1 mile trail in the haseries of trails from the Ra			g at the West	Meade Water	Falls. The trai	would meet up	with a		Guiding Principles	Mediu
Funding request by year (in t	housands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$136,000	Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$136 Build/Purchase									

19PR0004 Resu	ubmitted-In Prog	ress GENE	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS			Concept Map	Aligned with NashvilleN
Sub-projects for 19P										
19DS0059 Add Primitive Pathways Add Primitive Pathways To	Resubmitte s To Nacorata F		d					c priority B at priority 1003	Concept Map Efficient government Guiding Principles	Green Netwo L L
Funding request by year (in th Source	nousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$955,000		
Proposed G.O. Bonds Phase	\$68 Plan/Study	\$887 Build/Purchase							,	leighborhoods Environment
19DS0109 Install Shade Structure Install Shade Structure At S	At Southeast C	-	Center Park					c priority B It priority 1003	Concept Map Efficient government Guiding Principles	First Tier Center or Corric Lo Hi
Funding request by year (in the Source Proposed G.O. Bonds	FY2025 \$191	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$191,000	Opportunity Prosperity N	leighborhoods Environment
Phase	Build/Purchase									
20DS0003 Develop the park owned powelop the park owned power owne	d property alon	_	e Creek					c priority B at priority 1003 Council 59 of 215	Concept Map Efficient government Guiding Principles	First Tier Center or Corrid Lo Hi _l
Funding request by year (in th	-	EVOCAC	FV0007	EV0000	EVOCOC	EVOCA	Total cost	¢600.000		
Proposed G.O. Bonds Phase	\$682 Build/Purchase	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$682,000	Opportunity	leighborhoods Environment
20DS0011 Multi-purpose Fields \$1M in funding for Park im		ed-Not Started		t				c priority B ut priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe Mediu Mediu
	iousands):	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$11,882,000		
Funding request by year (in th Source	FY2025								Opportunity	leighborhoods Environment

19PR0004 Resi	ubmitted-In Prog	ress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS			Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0004									
20DS0051 Lock Two Park Improve Lock Two Park is a historic Historic Overlay in 2015 buhistoric	site and small pa	ark for the Pe	ennington Bend				Department der a	priority B priority 1003	Concept Map Efficient government Guiding Principles	Green Networ Lov
Funding request by year (in th	iousands):								Ne	ghborhoods Environment Nashv
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$136,000	_	
Proposed G.O. Bonds Phase	\$136 Build/Purchase									
25DS0074 Pickleball Court Funding Find a space in District 19	_	all courts						priority B priority 1003	Concept Map F Efficient government Guiding Principles	irst Tier Center or Corrido Mediur Hig
Funding request by year (in th	iousands):								Q -	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,400,000		
Proposed G.O. Bonds Phase	\$1,400 Build/Purchase								Opportunity Accessibility Prosperity Ne	ghborhoods
21DS0102	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map Su	upports existing condition
Construct dog park and		_					Department	priority 1003	Efficient government	Lo
Build a dog park and playg	round at the site	which border	rs Harding & C	Carnavon.					Guiding Principles	Mediu
Funding request by year (in th		T/0000	7,000	T /0000	T 1/0000	WW. / O. O. O.		****		
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$682,000	Accessibility Ne	ghborhoods Education Environment
Proposed G.O. Bonds Phase	\$682 Build/Purchase									
25DS0052	New						MPC rec	priority B	Concept Map St	ipports existing condition
	New							priority B priority 1003	Concept Map St Efficient government	
Dudley Park Upgrades		acilities, and e	etc.					· -		Mediu
Dudley Park Upgrades Dudley Park needs upgrade	ed playground, fa	acilities, and e	etc.					· -	Efficient government	Mediui Mediui
25DS0052 Dudley Park Upgrades Dudley Park needs upgrade Funding request by year (in th Source	ed playground, fa	acilities, and e	etc. FY2027	FY2028	FY2029	FY2030		· -	Efficient government Guiding Principles	Mediu

19PR0004 **GENERAL PARK + AMENITY IMPROVEMENTS** Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 19PR0004 21DS0104 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions Department priority 1003 Efficient government Paragon Mills Park - Renovation Low **Guiding Principles** Medium Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras Funding request by year (in thousands): Opportunity Accessibility Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,447,000 Neighborhoods Education Environment Proposed G.O. Bonds \$1,447 Phase Build/Purchase 21DS0141 Resubmitted-Not Started MPC rec priority B Concept Map Lower tier Center or Corridor Phase One Riverfront Park Department priority 1003 Efficient government Low **Guiding Principles** High Infrastructure improvements related to 'River North' Development Proposal Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$15,703,000 Proposed G.O. Bonds \$15.703 Phase Build/Purchase 22DS0030 MPC rec priority B Concept Map Resubmitted-Not Started Green Network Efficient government Low Improvements to Frederick Douglass Park Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path. **Guiding Principles** High Funding request by year (in thousands): FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 \$682,000 Source Total cost Prosperity Neighborhoods Education Environment Nashville Proposed G.O. Bonds \$682 Phase Build/Purchase 22DS0031 MPC rec priority B Concept Map Green Network Resubmitted-Not Started Dog Park for Cleveland Park Department priority 1003 Efficient government Low **Guiding Principles** Medium Dog Park for Cleveland Park Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$532,000 Proposed G.O. Bonds \$67 \$465 Phase Build/Purchase

Sub-projects for 19PF	20004									
	R0004									
22DS0032 Chadwell Pocket Park Metro Parks owns 3.67 ac	Resubmitte							priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing condition t Lo Hig
Funding request by year (in the	ousands):								Q C	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$682,000		
Proposed G.O. Bonds Phase	\$682 Build/Purchase								Opportunity Accessibility Prosperity	Neighborhoods Environment
22DS0061	Resubmitte	d-Not Starte	d				MPC red	priority B	Concept Map	Green Netwo
Bellevue Road Skatepar	rk								Efficient governmen	t L o
Construct skate park at Be	llevue Road Park							Council 208 of 215	Guiding Principles	Mediu
Funding request by year (in the	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$341,000		
Proposed G.O. Bonds Phase	\$341 Build/Purchase								Accessibility Prosperity	Neighborhoods Environment Nashv
20DS0067	Resubmitte	d-Not Starte	d				MPC red	priority B	Concept Map	Green Netwo
West Park tennis court i							Departmen	t priority 1003	Efficient governmen	t Lo
Revamp the tennis courts a	at West Park by p	outting up nev	v lights, fixing	the fence and	resurfacing th	ne courts.			Guiding Principles	Mediu
Funding request by year (in the	ousands):								A (1-2)	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,104,000		
Proposed G.O. Bonds Phase	\$2,104 Build/Purchase								Opportunity	Neighborhoods Environment
25DS0017	New						MPC red	priority B	Concept Map	Supports existing conditio
Feasibility Study - Comn	nunity Park at	Cloverland I	Or. / Edmond	dson Pike			Departmen	t priority 1003	Efficient governmen	t Hig
Complete the community p	ark on the North	west Corner of	of Cloverland [Dr. & Edmonds	son Pike.			Council 23 of 215	Guiding Principles	Hig
Funding request by year (in the	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$55,000		
Proposed G.O. Bonds Phase	\$55 Plan/Study								Opportunity Prosperity	Neighborhoods Environment Nash
21DS0057	Resubmitte	d-Not Starte	d				MPC red	priority B	Concept Map	Supports existing condition
Hartman Park Renovati	on						Departmen	t priority 1003	Efficient governmen	t Lo
renovate building and expa	nd service hours								Guiding Principles	Mediu
Funding request by year (in the	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$9,306,000		
Proposed G.O. Bonds	\$9,306								Opportunity Accessibility	Neighborhoods Education Environment

19PR0004 Resi	ubmitted-In Prog	ress GENE	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS			Concept Map	Aligned with Nashville
Sub-projects for 19P	R0004									
21DS0067 Ball Parks at Brake Par Development of Ball Parks	k	d-Not Starte	d					rec priority B ent priority 1003 Council 92 of 215	Concept Map Efficient governmer Guiding Principles	Supports existing conditiont Lo
								Council 32 01 213	Calaing 1 micipies	Micaia
Funding request by year (in th Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,034,000	Opportunity Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$1,034 Build/Purchase									
24DS0018		d-Not Starte						rec priority B	Concept Map	First Tier Center or Corrid
New Playground at Cole An expanded and redesign					nocciblo playa	round oquinmon	•	ent priority 1003 Council 4 of 215	Efficient governmer Guiding Principles	nt Hig Hig
children in wheelchairs, etc		na with new e	quipinent, inc	iduliig fully act	Jessibie piaygi	ound equipmen	it for	Council 4 of 215	Calaing Timespies	
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$672,000	Opportunity Accessibility Prosperit	y Neighborhoods Education Environment Nash
Proposed G.O. Bonds Phase	\$672 All stages								_	
24DS0025	Resubmitte	d-Not Starte	d				MPC	rec priority B	Concept Map	Supports existing conditio
Dog Park							Departm	ent priority 1003	Efficient governmer	
Construct a dog park in Dis									Guiding Principles	Lo
Funding request by year (in th		T/0000		T/0000	T1/0000	TT / 0.000		*4.000.000		
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,292,000		y Neighborhoods Environment
Proposed G.O. Bonds Phase	\$1,292 All stages									
							MDO			
24DS0029	Resubmitte	d-Not Starte	d					rec priority B		Supports existing condition
Dog Park New Dog Park for District 2) Q						Departin	ent priority 1003 Council 143 of 215	Efficient governmer Guiding Principles	nt Lo Mediu
								Council 143 of 215	Calaing 1 micipios	
Funding request by year (in th Source	ousanus): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,292,000		
Source	\$1,292	112020	112021	112020	112025	112030	Total cost	Ψ1,232,000	Opportunity Prosperit	y Neighborhoods Environment
Proposed G.O. Bonds	Ψ1,202									

	submitted-In Prog	ress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS			Concept Map	Aligned with Nashville
Sub-projects for 19F	PR0004									
25DS0083 Comfort Station Bathro Bathroom Renovation at 0		n at Red Cal	boose Park					t priority B t priority 1003 Council 77 of 215	Concept Map Efficient governmen Guiding Principles	Supports existing condition Mediu
Funding request by year (in t	housands):								A	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$75,000		
Proposed G.O. Bonds Phase	\$75 Build/Purchase								Opportunity Accessibility Prosperit	y Neighborhoods
25DS0006	New							c priority B	Concept Map	Supports existing conditio
Timothy Park Improve							Departmen	t priority 1003	Efficient governmen	
Replace Aging Playground	Equipment, Upda	ate Basketba	ll Courts, Repa	ive Walking Lo	op, Add Restro	ooms		Council 80 of 215	Guiding Principles	Hig
Funding request by year (in t	housands):								8	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$95,000		y Neighborhoods Nash
Proposed G.O. Bonds Phase	\$95 Build/Purchase								Opportunity Accessibility Prosperi	y weiginumious wasi
23DS0016	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Lower tier Center or Corric
Renovated Playground	for Charlotte P	ark					Departmen	t priority 1003	Efficient governme	nt Hi
Renovated Playground for	Charlotte Park							Council 92 of 215	Guiding Principles	L
Funding request by year (in t	housands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$569,000		
Proposed G.O. Bonds Phase	\$569 Build/Purchase									Neighborhoods
25DS0018	New						MPC rec	c priority B	Concept Map	Green Netwo
Cornelia Fort Airpark L	pgrades						Departmen	t priority 1003	Efficient governme	nt Medi
Construct a bathroom for	visitors; expand th	he playground	d; conduct mas	ster planning f	or the site			Council 8 of 215	Guiding Principles	Medi
Funding request by year (in t	housands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,000,000		
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase								Opportunity Prosperit	y Neighborhoods Nas
25DS0020	New							priority B	Concept Map	Supports existing condition
Eastland Park Pavilion							Departmen	t priority 1003	Efficient governmen	
	astland Park								Guiding Principles	Н
Re-build the pavilion at Ea	la a constanta No								♣	
•	nousanas):									
Re-build the pavilion at Ea Funding request by year (in t Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,000,000	Opportunity Accessibility Prosperit	

19PR0004 Re	submitted-In Prog	ress GENE	ERAL PARK	+ AMENIT	Y IIVIPROVE	IVIEIVIS			Concept Map	Aligned with NashvilleN
Sub-projects for 19I	PR0004									
25DS0032 Joelton Mc Dowell Par Needs new restrooms, co		ght , overhau	ıl of the park				Department	priority B t priority 1003 Council 11 of 215	Concept Map Efficient governmer Guiding Principles	Supports existing condition at Hig Mediu
Funding request by year (in		0 -,								
Source Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,800,000		
Proposed G.O. Bonds Phase	\$1,800 Build/Purchase								Opportunity Prosperit	y Neighborhoods Nashv
25DS0035	New							priority B		Supports existing condition
Lakewood Park & Dog							Department	t priority 1003	Efficient governmer	_
Reestablish the use of La		aud a commu	inity dog park	and playgrour	iu.				Guiding Principles	Hig
Funding request by year (in	-	F1/0000	EV000=	F1/000C	EV0000	F)/0000	-	40.000.000	%	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,000,000	Opportunity Prosperit	y Neighborhoods Nashv
Proposed G.O. Bonds Phase	\$3,000 Build/Purchase									
0500000	Now						MPC rec	priority B	Concept Map	Supports existing condition
	New									
25DS0036 12th Avenue Ballfield	Dog Park & Play	_	sidents of Dist	viot 11 0 Old I	liakan Villaga		Department	t priority 1003	Efficient governmer	_
12th Avenue Ballfield Turn empty lot into a play	Dog Park & Play ground and dog page	_	sidents of Distr	rict 11 & Old F	Hickory Village.		Department	t priority 1003	Efficient governmer Guiding Principles	nt Hig Mediu
12th Avenue Ballfield Turn empty lot into a play Funding request by year (in	Dog Park & Play ground and dog pathousands):	ark for the res							_	_
12th Avenue Ballfield Turn empty lot into a play Funding request by year (in the Source	Dog Park & Play ground and dog pa thousands): FY2025	_	sidents of Distr	rict 11 & Old F	Hickory Village.	FY2030	Department Total cost	\$3,000,000	Guiding Principles	Mediu
12th Avenue Ballfield Turn empty lot into a play Funding request by year (in	Dog Park & Play ground and dog pathousands):	ark for the res							Guiding Principles	Mediu
12th Avenue Ballfield Turn empty lot into a play Funding request by year (in source Proposed G.O. Bonds Phase	Dog Park & Play ground and dog pa thousands): FY2025 \$3,000	ark for the res					Total cost		Guiding Principles Opportunity Prosperit	Mediu
12th Avenue Ballfield Turn empty lot into a play Funding request by year (in to Source Proposed G.O. Bonds Phase 25DS0044	Dog Park & Play ground and dog pa thousands): FY2025 \$3,000 Build/Purchase	ark for the res					Total cost MPC rec	\$3,000,000	Guiding Principles Opportunity Prosperit	Medium (Neighborhoods)
12th Avenue Ballfield Turn empty lot into a play Funding request by year (in the Source Proposed G.O. Bonds Phase 25DS0044 Rugby Facility Field	pog Park & Play ground and dog pa thousands): FY2025 \$3,000 Build/Purchase New	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost MPC rec Department	\$3,000,000	Guiding Principles Opportunity Prosperit Concept Map	Medium Neighborhoods Supports existing condition
12th Avenue Ballfield Turn empty lot into a play Funding request by year (in source Proposed G.O. Bonds	pog Park & Play ground and dog pa thousands): FY2025 \$3,000 Build/Purchase New s to locate and or b	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost MPC rec Department	\$3,000,000	Guiding Principles Opportunity Prosperit Concept Map Efficient government	Medium Neighborhoods Supports existing condition at Hig
12th Avenue Ballfield Turn empty lot into a play Funding request by year (in the Source Proposed G.O. Bonds Phase 25DS0044 Rugby Facility Field A request for Metro Parks	pog Park & Play ground and dog pa thousands): FY2025 \$3,000 Build/Purchase New s to locate and or b	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost MPC rec Department	\$3,000,000	Concept Map Efficient governmer Guiding Principles	Medium Neighborhoods Supports existing condition the High Medium Medium
12th Avenue Ballfield Turn empty lot into a play Funding request by year (in the Source Proposed G.O. Bonds Phase 25DS0044 Rugby Facility Field A request for Metro Parks Funding request by year (in the Source)	Dog Park & Play ground and dog pa thousands): FY2025 \$3,000 Build/Purchase New s to locate and or b thousands):	FY2026 Double a rugby s	FY2027 specific facility	FY2028 to host local	FY2029 rugby clubs as	FY2030 well as tournam	Total cost MPC rec Department nents.	\$3,000,000 c priority B t priority 1003	Guiding Principles Opportunity Prosperit Concept Map Efficient government	Medium Neighborhoods Supports existing condition the High Medium Medium
12th Avenue Ballfield Turn empty lot into a play Funding request by year (in a Source Proposed G.O. Bonds Phase 25DS0044 Rugby Facility Field A request for Metro Parks Funding request by year (in a Source	pog Park & Play ground and dog pa thousands):	FY2026 Double a rugby s	FY2027 specific facility	FY2028 to host local	FY2029 rugby clubs as	FY2030 well as tournam	Total cost MPC rec Department nents.	\$3,000,000 c priority B t priority 1003	Concept Map Efficient governmer Guiding Principles	Medium Neighborhoods Supports existing condition the High Medium Medium
12th Avenue Ballfield Turn empty lot into a play Funding request by year (in the Source Proposed G.O. Bonds Phase 25DS0044 Rugby Facility Field A request for Metro Parks Funding request by year (in the Source Proposed G.O. Bonds	pog Park & Play ground and dog pa thousands): FY2025 \$3,000 Build/Purchase New s to locate and or b thousands): FY2025 \$500	FY2026 Double a rugby s	FY2027 specific facility	FY2028 to host local	FY2029 rugby clubs as	FY2030 well as tournam	Total cost MPC rec Department nents. Total cost	\$3,000,000 c priority B t priority 1003	Concept Map Efficient governmer Guiding Principles	Medium Neighborhoods Supports existing condition the High Medium Medium
12th Avenue Ballfield Turn empty lot into a play Funding request by year (in the Source Proposed G.O. Bonds Phase 25DS0044 Rugby Facility Field A request for Metro Parks Funding request by year (in the Source Proposed G.O. Bonds Phase 25DS0003	pog Park & Play ground and dog parthousands): FY2025 \$3,000 Build/Purchase New s to locate and or be thousands): FY2025 \$500 Plan/Study New	FY2026 Double a rugby s	FY2027 specific facility	FY2028 to host local	FY2029 rugby clubs as	FY2030 well as tournam	MPC reconstructions and the second se	\$3,000,000 e priority B t priority 1003 \$500,000	Guiding Principles Opportunity Concept Map Efficient governmer Guiding Principles Opportunity Accessibility Prosperit	Medium Neighborhoods Supports existing condition at Hig Medium Neighborhoods Supports existing condition of the Medium Neighborhoods
12th Avenue Ballfield Turn empty lot into a play Funding request by year (in the Source Proposed G.O. Bonds Phase 25DS0044 Rugby Facility Field A request for Metro Parks Funding request by year (in the Source Proposed G.O. Bonds Phase	pog Park & Play ground and dog pa thousands): FY2025 \$3,000 Build/Purchase New s to locate and or b thousands): FY2025 \$500 Plan/Study New provements	FY2026 Duild a rugby s FY2026	FY2027 specific facility FY2027	FY2028 to host local	FY2029 rugby clubs as	FY2030 well as tournam	MPC reconstructions and the second se	\$3,000,000 a priority B t priority 1003 \$500,000	Concept Map Efficient governmer Guiding Principles Opportunity Accessibility Prosperit	Supports existing condition to High Medium Neighborhoods Supports existing condition of the Medium Neighborhoods Supports existing condition the Medium Medium
12th Avenue Ballfield Turn empty lot into a play Funding request by year (in the Source Proposed G.O. Bonds Phase 25DS0044 Rugby Facility Field A request for Metro Parks Funding request by year (in the Source Proposed G.O. Bonds Phase 25DS0003 Whites Creek Park Im The park needs restroom	Dog Park & Play ground and dog pa thousands): FY2025 \$3,000 Build/Purchase New s to locate and or b thousands): FY2025 \$500 Plan/Study New provements Is, picnic pavilion, b	FY2026 Duild a rugby s FY2026	FY2027 specific facility FY2027	FY2028 to host local	FY2029 rugby clubs as	FY2030 well as tournam	MPC reconstructions and the second se	\$3,000,000 c priority B t priority 1003 \$500,000	Concept Map Efficient governmer Guiding Principles Opportunity Accessibility Prosperit Concept Map Efficient governmer Guiding Principles Opportunity Accessibility Prosperit	Supports existing condition to the Medium Neighborhoods Supports existing condition to the Medium Neighborhoods Supports existing condition to the Medium Medium
12th Avenue Ballfield Turn empty lot into a play Funding request by year (in the Source Proposed G.O. Bonds Phase 25DS0044 Rugby Facility Field A request for Metro Parks Funding request by year (in the Source Proposed G.O. Bonds Phase 25DS0003 Whites Creek Park Im	Dog Park & Play ground and dog pa thousands): FY2025 \$3,000 Build/Purchase New s to locate and or b thousands): FY2025 \$500 Plan/Study New provements Is, picnic pavilion, b	FY2026 Duild a rugby s FY2026	FY2027 specific facility FY2027	FY2028 to host local	FY2029 rugby clubs as	FY2030 well as tournam	MPC reconstructions and the second se	\$3,000,000 c priority B t priority 1003 \$500,000	Concept Map Efficient governmer Guiding Principles Opportunity Accessibility Prosperit Concept Map Efficient governmer Guiding Principles Opportunity Accessibility Prosperit	Medium Neighborhoods Supports existing condition the High Medium Neighborhoods Supports existing condition of the Medium Neighborhoods

19PR0004

Resubmitted-In Progress



19PR0006 **Resubmitted-Not Started**

COMMUNITY CENTERS - REPLACEMENT AND EXPANSION

Concept Map Aligned with NashvilleNext

Capital program Replacement, expansion or major renovation of existing facilities per Plan to Plan **Project Type Asset Type Facilities Guiding Principles** High

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2025 Dept priority















Efficient government criteria	Hig

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$187,200,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$31,200	\$31,200	\$31,200	\$31,200	\$31,200	\$31,200
Phase	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budg	get each year: \$1	,200,000				

		COST	to operating t	oudget each ye	ar. \$1,200,00	10				
Sub-projects for 19P	R0006									
19PR0085 New Looby Megacenter		d-Not Starte	ed				MPC rec pric Department pric	,	Concept Map Efficient government Guiding Principles	Green Network High High
Funding request by year (in the	•	F1/0000	EV0007	F1/0000	F1/0000	F1/0000	-	40.400.000		
Source Proposed G.O. Bonds Phase	FY2025 \$2,438 Build/Purchase	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,438,000	Opportunity Prosperity Neighborh	pods Environment Nashville
19PR0092	Resubmitte		-				MPC rec pric	,		rts existing conditions
Replace Easley Commu	unity Center, up	grade to Re	gional				Department prid Cou	ority 1003 ncil 80 of 215	Efficient government Guiding Principles	Low High
Funding request by year (in the	•								B P B P	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$21,518,000	Opportunity Prosperity Neighborh	pods Education Environment Nashville
Proposed G.O. Bonds Phase	\$21,518 Build/Purchase						Impact to operating budget	\$350,000	epportunity Trooperity troughnorm	
19PR0091	Resubmitte	d-Not Starte	ed				MPC rec pric	ority B	Concept Map First	Tier Center or Corridor
New Southeast Megace Funding request by year (in the	. , ,	ınd					Department prid	ority 1003	Efficient government Guiding Principles	High High
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,438,000		
Proposed G.O. Bonds Phase	\$2,438 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity Neighborh	oods Environment Nashville
19PR0090	Resubmitte	d-Not Starte	ed				MPC rec pric	ority B	Concept Map First	Tier Center or Corridor
New Southeast Megace	enter Pool						Department prid	ority 1003	Efficient government Guiding Principles	High High
Funding request by year (in the	•									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$8,904,000		
Proposed G.O. Bonds Phase	\$8,904 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity Neighborh	

L9PR0006 Res	submitted-Not Sta	rted COM	MUNITY C	ENTERS R	EPLACEME	NT AND E	XPANSION		Concept Map	Aligned with NashvilleN
Sub-projects for 19P	PR0006									
19PR0089 Southeast Community	Resubmitte Center Expansi			nter			Department	priority B priority 1003 Council 92 of 215	Concept Map Efficient government Guiding Principles	First Tier Center or Corrido Mediu Hi g
Funding request by year (in the	housands): FY2025	EV2026	EV2027	FY2028	FY2029	FY2030	Total cost	\$19,928,000		
Source Proposed G.O. Bonds	\$19,928	FY2026	FY2027	F12026	F12029	F12030	Total cost	\$19,928,000	Opportunity Prosperity	Neighborhoods Education Environment Nashv
Phase	Build/Purchase						Impact to operating budg	get \$350,000		
19PR0088	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing condition
New Madison Megacer	nter Spraygroun	d					Department	priority 1003	Efficient government	Hig
Funding request by year (in t	housands).								Guiding Principles	Hig
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,438,000	A THE	
Proposed G.O. Bonds	\$2,438									
Phase	Build/Purchase						Impact to operating budg	get \$350,000	Opportunity Prosperity I	Neighborhoods Environment Nashv
19PR0078	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map L	ower tier Center or Corrido
New Bellevue Commun	nity Center Pool						Department	priority 1003	Efficient government Guiding Principles	Hig Mediu
Funding request by year (in t	housands):								duiding i fincipies	Micdia
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$8,904,000		
Proposed G.O. Bonds Phase	\$8,904 Build/Purchase						Impact to operating budg	get \$350,000	Prosperity I	leighborhoods Environment Nashv
19PR0086	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map S	Supports existing condition
Madison Regional Com				Megacenter			Department	priority 1003	Efficient government	Mediu
Funding request by year (in t	housands):								Guiding Principles	Hig
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$19,928,000		
Proposed G.O. Bonds Phase	\$19,928 Build/Purchase						Impact to operating budg	get \$350,000	Opportunity Prosperity I	Neighborhoods Education Environment Nashv
19PR0095	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map S	Supports existing condition
Replace Napier Neighb				Regional			·	priority 1003 Council 78 of 215	Efficient government Guiding Principles	Mediu Hig
Funding request by year (in t	:housands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$21,518,000		
Proposed G.O. Bonds	\$21,518								Opportunity Prosperity I	Neighborhoods Education Environment Nash
Phase	Build/Purchase						Impact to operating budg	get \$350,000		

19PR0006 Resu	ubmitted-Not Star	rted COM	MUNITY CE	ENTERS R	EPLACEME	ENT AND E	XPANSION		Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0006									
19PR0084 Replace Looby Megace		d-Not Starte	d				MPC rec prior Department prio		Concept Map Efficient government Guiding Principles	Green Networ Lov Hig
Funding request by year (in th Source	iousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$8,904,000		
Proposed G.O. Bonds Phase	\$8,904 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity No	ighborhoods Environment Nashvi
19PR0083 Replace Looby Regiona				ncenter			MPC rec prior Department prio	-	Concept Map Efficient government Guiding Principles	Green Networ Mediur Hig
Funding request by year (in th Source	ousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$42,400,000	8	
Proposed G.O. Bonds Phase	\$42,400 Build/Purchase		-				Impact to operating budget	\$350,000	Opportunity Prosperity No	ighborhoods Education Environment Nashvi
19PR0082 New Hermitage Megace			d				MPC rec prior Department prior	-	Concept Map S Efficient government Guiding Principles	upports existing condition Hig Mediur
Funding request by year (in th Source	iousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,438,000		
Proposed G.O. Bonds Phase	\$2,438 Build/Purchase						Impact to operating budget	\$350,000	Prosperity No	lighborhoods Environment Nashvi
19PR0081 New Hermitage Megaco		d-Not Starte	d				MPC rec prior Department prior	•	Concept Map S Efficient government Guiding Principles	upports existing condition Hig Mediur
Funding request by year (in th Source	iousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$8,904,000		
Proposed G.O. Bonds Phase	\$8,904 Build/Purchase						Impact to operating budget	\$350,000	Prosperity No	
19PR0080 Replace Hermitage Cor	-			er			MPC rec prior Department prior	-	Concept Map S Efficient government Guiding Principles	upports existing condition Mediur Mediur
Funding request by year (in th Source	iousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$42,400,000		
Proposed G.O. Bonds	\$42,400 Build/Purchase						Impact to operating budget	\$350,000	Prosperity No	ighborhoods Education Environment Nashvi

19PR0006 Resi	ubmitted-Not Sta	rted COIVI	MUNITY CE	ENTERS F	REPLACEIVII	ENI AND E	XPANSIUN		Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0006									
19PR0079 New Bellevue Commun	ity Center spra	d-Not Starte y ground	d				MPC rec prio Department pri	-	Concept Map Lo Efficient government Guiding Principles	ower tier Center or Corridor High Medium
Funding request by year (in the Source	iousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,438,000		
Proposed G.O. Bonds	\$2,438	F12020	F12021	F12028	F12029	F12030	Total cost	\$2,436,000		eighborhoods Environment Nashville
Phase	Build/Purchase						Impact to operating budget	\$350,000	riospenty is	ENVIOUMENT MASHVIIR
19PR0087 New Madison megacer	Resubmitte nter pool	d-Not Starte	d				MPC rec prio	•	Concept Map S Efficient government Guiding Principles	upports existing conditions High High
Funding request by year (in the	-	FVOOOC	FV0007	FV0000	FV0000	FV0000	Total cost	#0.004.000	A C	
Source Prepared C.O. Banda	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$8,904,000		
Proposed G.O. Bonds Phase	\$8,904 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity N	eighborhoods Environment Nashville
19PR0101	Resubmitte	d-Not Starte	d				MPC rec prid	ority B	Concept Map	First Tier Center or Corridor
Renovate and reprogra	m Morgan Com	nmunity Cen	ter				Department pri	ority 1003 Incil 92 of 215	Efficient government Guiding Principles	Low High
Funding request by year (in the Source	nousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,710,000		
Proposed G.O. Bonds Phase	\$3,710 Build/Purchase								Opportunity Prosperity N	eighborhoods Education Environment Nashville
23DS0017		d-Not Starte	d				MPC rec prio	•		upports existing conditions
New Charlotte Park Com New Charlotte Park Comm	•		ovicting char	ok chaok ic			Department pri	ority 1003	Efficient government Guiding Principles	Low Low
		ted where the	existing snat	n Silaun is					Garding Finishes	
Funding request by year (in the Source	ry2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,844,000		
Proposed G.O. Bonds Phase	\$2,844 Plan/Study							Ψ2,011,000	N N	eighborhoods Environment Nashville
21DS0113	Resubmitte	d-Not Starte	d				MPC rec prid	ority B	Concept Map	Green Network
Splash Park and expan Adding a Splash Park to th				-	enter		Department pri	ority 1003	Efficient government Guiding Principles	Low Medium
Funding request by year (in t			. 5						(a) (, a)	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,730,000		
Proposed G.O. Bonds	\$2,730								Accessibility N	eighborhoods Education Environment

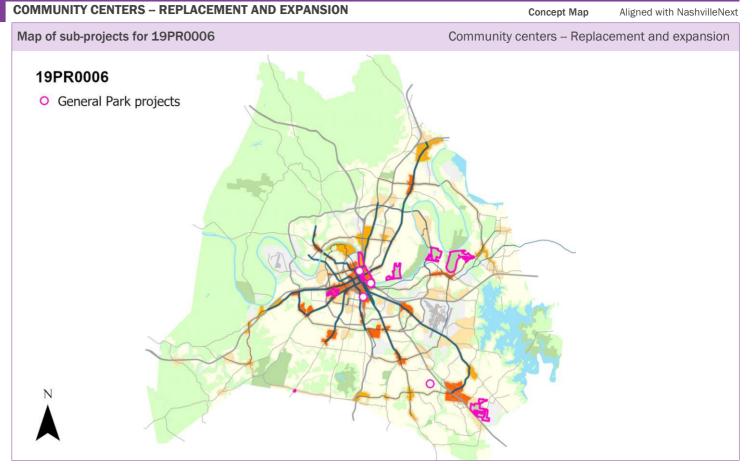
19PR0006 Res	submitted-Not Sta	i tou					XPANSION		Concept Map	
Sub-projects for 19F	PR0006									
25DS0081	New						MPC rec pric	ority B	Concept Map	Supports existing condition
Bellevue Regional Con	nmunity Center	Playground					Department price	ority 1003	Efficient governme	nt Medi
Install a playground in the	e fenced in area be	ehind the facil	ity				Cou	ıncil 133 of 215	Guiding Principles	Hi
Funding request by year (in t	thousands):								9	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$750,000	60 📜	
Proposed G.O. Bonds	\$750								Opportunity Accessibility Prosperi	ty Neighborhoods Environment Nas
Phase	Build/Purchase									
19DS0067	Resubmitte	d-Not Starte	d				MPC rec pric	ority B	Concept Map	Green Netwo
Antioch Community Co	enter Renovation	n					Department price	ority 1003	Efficient governme	nt L
Antioch Community Cente	er Renovation								Guiding Principles	Media
Funding request by year (in t	thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$955,000		
Proposed G.O. Bonds	\$955								Opportunity	Neighborhoods Education Nas
	Build/Purchase									
Phase	Ballay Faronaco									
Phase 19DS0002		d-Not Starte	d				MPC rec pric	ority B	Concept Map	Supports existing condition
	Resubmitte						MPC rec prio	-	Concept Map Efficient governme	
19DS0002	Resubmitted	ion And Upg					Department prid	-		
19DS0002 Parkwood Community	Resubmitter Center - Expans nter - Expansion A	ion And Upg					Department prid	ority 1003	Efficient governmen	nt L
19DS0002 Parkwood Community Parkwood Community Ce	Resubmitter Center - Expans nter - Expansion A	ion And Upg		FY2028	FY2029	FY2030	Department prid	ority 1003	Efficient government Guiding Principles	nt L
19DS0002 Parkwood Community Parkwood Community Ce Funding request by year (in t	Resubmitter Center - Expans nter - Expansion A	ion And Upg nd Upgrades	grades	FY2028	FY2029	FY2030	Department prid	ority 1003 Incil 143 of 215	Efficient governmen	nt L Medi
19DS0002 Parkwood Community Parkwood Community Ce Funding request by year (in the Source	Resubmitter Center - Expans nter - Expansion A thousands): FY2025	ion And Upg nd Upgrades	grades	FY2028	FY2029	FY2030	Department prid	ority 1003 Incil 143 of 215	Efficient government Guiding Principles	Medi
19DS0002 Parkwood Community Parkwood Community Ce Funding request by year (in the Source Proposed G.O. Bonds	Resubmitter Center - Expans nter - Expansion A thousands): FY2025 \$8,872 Build/Purchase	ion And Upg nd Upgrades	grades FY2027	FY2028	FY2029	FY2030	Department prid	serity 1003 Incil 143 of 215 \$8,872,000	Efficient government Guiding Principles	Medi
19DS0002 Parkwood Community Parkwood Community Ce Funding request by year (in to Source Proposed G.O. Bonds Phase	Resubmitter Center - Expans nter - Expansion A thousands): FY2025 \$8,872 Build/Purchase Resubmitter	ion And Upg nd Upgrades FY2026 d-Not Starte	grades FY2027	FY2028	FY2029	FY2030	Department prio	serity 1003 sincil 143 of 215 \$8,872,000 prity B	Efficient government Guiding Principles Opportunity	Medin Medin Medin Medin Medin Medin Medin Medin Medin Environment Nas
19DS0002 Parkwood Community Parkwood Community Ce Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0112	Resubmitted Center - Expans Inter - Expansion Al Ithousands): FY2025 \$8,872 Build/Purchase Resubmitted Ithousands	ion And Upg nd Upgrades FY2026 d-Not Starter rayground	grades FY2027	FY2028	FY2029	FY2030	Department pric Cou Total cost MPC rec pric	serity 1003 sincil 143 of 215 \$8,872,000 prity B	Efficient government Guiding Principles Opportunity Concept Map	Medin Medin Medin Medin Medin Medin Medin Medin Medin Environment Nas
19DS0002 Parkwood Community Parkwood Community Ce Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0112 New Parkwood Comm	Resubmitter Center - Expans nter - Expansion Al thousands): FY2025 \$8,872 Build/Purchase Resubmitter unity Center Spr	ion And Upg nd Upgrades FY2026 d-Not Starter rayground	grades FY2027	FY2028	FY2029	FY2030	Department pric Cou Total cost MPC rec pric	serity 1003 sincil 143 of 215 \$8,872,000 prity B	Efficient government Guiding Principles Opportunity Concept Map Efficient government	Medin
19DS0002 Parkwood Community Parkwood Community Ce Funding request by year (in to Source Proposed G.O. Bonds Phase 19PR0112 New Parkwood Comm New Sprayground Park at	Resubmitter Center - Expans nter - Expansion Al thousands): FY2025 \$8,872 Build/Purchase Resubmitter unity Center Spr	ion And Upg nd Upgrades FY2026 d-Not Starter rayground	grades FY2027	FY2028	FY2029 FY2029	FY2030 FY2030	Department pric Cou Total cost MPC rec pric	serity 1003 sincil 143 of 215 \$8,872,000 prity B	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Medin
19DS0002 Parkwood Community Parkwood Community Ce Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0112 New Parkwood Community Ce Funding request by year (in the Source Proposed G.O. Bonds	Resubmitter Center - Expans nter - Expansion A thousands): FY2025 \$8,872 Build/Purchase Resubmitter nunity Center Spr t Parkwood Commit thousands):	ion And Upg nd Upgrades FY2026 d-Not Starter rayground unity Center	FY2027				Department pric	\$8,872,000 ority B ority 1004	Efficient government Guiding Principles Opportunity Concept Map Efficient government	Medin
19DS0002 Parkwood Community Parkwood Community Ce Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0112 New Parkwood Comm New Sprayground Park att Funding request by year (in the Source)	Resubmitted Center - Expans Inter - Expansion Al Ithousands): FY2025 \$8,872 Build/Purchase Resubmitted Ithousands Committed Ithousands	ion And Upg nd Upgrades FY2026 d-Not Starter rayground unity Center	FY2027				Department pric	\$8,872,000 ority B ority 1004	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Medin
19DS0002 Parkwood Community Parkwood Community Ce Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0112 New Parkwood Comm New Sprayground Park att Funding request by year (in the Source Proposed G.O. Bonds	Resubmitted Center - Expans Inter - Expansion Al Ithousands): FY2025 \$8,872 Build/Purchase Resubmitted Ithousands): FY2025 Parkwood Committed Ithousands): FY2025 \$2,849	ry2026 d-Not Starter rayground unity Center	FY2027				Department price Cou Total cost MPC rec price Department price Total cost	serity 1003 Incil 143 of 215 \$8,872,000 Pority B Pority 1004 \$2,849,300 \$350,000	Concept Map Efficient government Opportunity Concept Map Efficient government Guiding Principles Opportunity	Medin
19DS0002 Parkwood Community Parkwood Community Ce Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0112 New Parkwood Comm New Sprayground Park att Funding request by year (in the Source Proposed G.O. Bonds Phase	Resubmitter Center - Expans nter - Expansion Ar thousands): FY2025 \$8,872 Build/Purchase Resubmitter tunity Center Spr t Parkwood Community Center Spr t Parkwood Spr t Pa	ion And Upg nd Upgrades FY2026 d-Not Starter rayground unity Center FY2026 d-Not Starter	FY2027				Department price Coul Total cost MPC rec price Department price Total cost Impact to operating budget	sancil 1003 sincil 143 of 215 \$8,872,000 brity B brity 1004 \$2,849,300 \$350,000 brity B	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Neighborhoods Education Environment Nas Supports existing condition Hi Neighborhoods Education Environment Nas Supports existing condition Hi Supports existing condition Supports existing condition
19DS0002 Parkwood Community Parkwood Community Ce Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0112 New Parkwood Comm New Sprayground Park att Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0093 Replace Kirkpatrick Community Review Proposed G.O. Bonds Phase	Resubmitter Center - Expans nter - Expansion Ar thousands): FY2025 \$8,872 Build/Purchase Resubmitter tunity Center Spr t Parkwood Commit thousands): FY2025 \$2,849 Build/Purchase Resubmitter community Center	ion And Upg nd Upgrades FY2026 d-Not Starter rayground unity Center FY2026 d-Not Starter	FY2027				Total cost MPC rec pric Department pric Total cost Impact to operating budget MPC rec pric	sancil 1003 sincil 143 of 215 \$8,872,000 brity B brity 1004 \$2,849,300 \$350,000 brity B	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Opportunity Concept Map	Neighborhoods Education Environment Nas Supports existing condition Hi Neighborhoods Education Environment Nas Supports existing condition Hi Supports existing condition Supports existing condition
19DS0002 Parkwood Community Parkwood Community Ce Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0112 New Parkwood Comm New Sprayground Park att Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0093 Replace Kirkpatrick Community Review Proposed G.O. Bonds Phase	Resubmitter Center - Expans nter - Expansion Ar thousands): FY2025 \$8,872 Build/Purchase Resubmitter tunity Center Spr t Parkwood Commit thousands): FY2025 \$2,849 Build/Purchase Resubmitter community Center	ion And Upg nd Upgrades FY2026 d-Not Starter rayground unity Center FY2026 d-Not Starter	FY2027				Total cost MPC rec pric Department pric Total cost Impact to operating budget MPC rec pric	sancil 1003 sincil 143 of 215 \$8,872,000 brity B brity 1004 \$2,849,300 \$350,000 brity B	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Neighborhoods Education Environment Nas Supports existing condition Hi Neighborhoods Education Environment Nas Supports existing condition Hi Neighborhoods Education Environment Nas Supports existing condition Median
19DS0002 Parkwood Community Parkwood Community Ce Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0112 New Parkwood Comm New Sprayground Park att Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0093 Replace Kirkpatrick Community Funding request by year (in the Source)	Resubmitter Center - Expans nter - Expansion Al thousands): FY2025 \$8,872 Build/Purchase Resubmitter nunity Center Spr t Parkwood Commet thousands): FY2025 \$2,849 Build/Purchase Resubmitter community Center thousands):	ion And Upg and Upgrades FY2026 d-Not Starter ayground unity Center FY2026 d-Not Starter are, upgrade to	FY2027 d FY2027 d o Regional	FY2028	FY2029	FY2030	Department price Courage Total cost MPC rec price Department price Total cost Impact to operating budget MPC rec price Department price	sancil 1003 ancil 143 of 215 \$8,872,000 brity B brity 1004 \$2,849,300 \$350,000 brity B brity 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Neighborhoods Education Environment Nas Supports existing condition Hi Neighborhoods Education Environment Nas Supports existing condition Hi Neighborhoods Education Environment Nas Supports existing condition Median

L9PR0006 Resu	ıbmitted-Not Staı	rted COM	MUNITY CE	NTERS R	EPLACEME	ENT AND E	XPANSION		Concept Map	Aligned with NashvilleN
Sub-projects for 19Pl	R0006									
19PR0102 Shelby Community Cent	Resubmitted ter - Renovate a						MPC rec prior Department prior		Concept Map Efficient government Guiding Principles	Green Netwo Lo Mediu
Funding request by year (in th		FVOOOC	FV0007	EVOCCO	FV0000	FV0000	Total	* 4 004 000		Michael Control
Source Proposed G.O. Bonds Phase	\$4,081 Build/Purchase	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,081,000	Opportunity No	eighborhoods Education Environment Nash
19PR0094 Upgrade McFerrin Neigh	Resubmitted			al			MPC rec prior Department prior	-	Efficient government	upports existing condition Mediu
Funding request by year (in th	ousands):								Guiding Principles	Hig
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$11,978,000		
Proposed G.O. Bonds Phase	\$11,978 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity No	eighborhoods Education Environment Nashv
19PR0100 McCabe Community Ce	Resubmitted		d				MPC rec prior Department prior	-	Concept Map Efficient government	Green Netwo
Funding request by year (in th	ousands).								Guiding Principles	Mediu
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,756,000		
Proposed G.O. Bonds Phase	\$2,756 Build/Purchase						Impact to operating budget	\$35,000	Prosperity No	eighborhoods Education Environment Nash
19PR0099	Resubmitted	d-Not Starte	d				MPC rec prior	rity B	Concept Map S	upports existing conditio
Renovate and re-progra Funding request by year (in th		mmunity Co	enter				Department prior	rity 1003	Efficient government Guiding Principles	Lo Hig
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,332,000		
Proposed G.O. Bonds	\$2,332 Build/Purchase									eighborhoods Education Environment Nash
19PR0098 Replace West Park Neig	-			to Regional			MPC rec prior Department prior	-	Concept Map Efficient government Guiding Principles	Green Netwo Mediu Hiį
Funding request by year (in the		EVANAG	EV2027	FV2020	EVANAN	EV2020	Total cost	¢04 E48 000		
Source Proposed G.O. Bonds	FY2025 \$21,518 Build/Purchase	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost Impact to operating budget	\$21,518,000 \$350,000	Opportunity Prosperity No	eighborhoods Education Environment Nash

19PR0006 Resu	ıbmitted-Not Staı	rted COM	MUNITY C	NTERS R	EPLACEME	NT AND E	XPANSION		Concept Map	Aligned with NashvilleNex
Sub-projects for 19P	R0006									
19PR0097 Upgrade South Inglewo				Regional			MPC rec prio Department prio	-	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Medium Medium
Funding request by year (in th Source	ry2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$11,978,000		
Proposed G.O. Bonds Phase	\$11,978 Build/Purchase						Impact to operating budget	\$350,000	Prosperi	ty Neighborhoods Education Environment Nashville
19PR0096	Resubmitted	d-In Progres	S				MPC rec prio	rity B	Concept Map	Supports existing conditions
Replace Old Hickory Co Construction contingency	mmunity Cente	er, upgrade 1	to Regional				Department prio	ority 1003	Efficient governme Guiding Principles	nt Medium High
Funding request by year (in th Source	ousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$6,360,000		
Proposed G.O. Bonds Phase	\$6,360 Build/Purchase								Opportunity Prosperi	ty Neighborhoods Education Environment Nashville
19PR0111 New Parkwood Commu New Pool at the Parkwood	•	ol	d				MPC rec prio Department prio	•	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Low Medium
Funding request by year (in th	ousands):								Q	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$6,996,000		
Proposed G.O. Bonds Phase	\$6,996 Build/Purchase						Impact to operating budget	\$350,000	Opportunity	Neighborhoods Education Environment Nashville
19PR0112 New Parkwood Commu New Pool at the Parkwood	•	ol	d				MPC rec prio Department prio	-	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High High
Funding request by year (in th	ousands):								A C	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$6,996,000	B	
Proposed G.O. Bonds	\$6,996 Build/Purchase						Impact to operating budget	\$350,000	Opportunity	Neighborhoods Education Environment Nashville

19PR0006

Resubmitted-Not Started



19PR0002 Resubmitted-In Progress

Project Type Asset Type High **Guiding Principles**







Efficient government criteria



Board/Commission support, Condition, Planning context, Project need, Resource leveraging





High

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map

Aligned with NashvilleNext

Capital program Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.

Capital group

Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$564,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$94,000	\$94,000	\$94,000	\$94,000	\$94,000	\$94,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budg	et each year: \$4	-00,000				

		Cost	to operating b	udget each ye	ar. \$400,000					
Sub-projects for 19F	PR0002									
25PR0002 1st + Gay Park Constru Park construction. Design	uction	d-In Progres	S				MPC rec pri Department pri	,	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corric nt Hi Hi
Funding request by year (in t	thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,180,000		
Proposed G.O. Bonds Phase	\$3,180 Build/Purchase								Prosperit	Environment Environment
25PR0001	Resubmitte	d-In Progres	S				MPC rec pri	ority B	Concept Map	Supports existing condition
Mariposa Park Master	Plan Implemen	tation					Department pri	ority 1003	Efficient governme	nt Hi
Implementation of park m	naster plan. Phas	e One implem	entation unde	erway.					Guiding Principles	Medi
Funding request by year (in t	thousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$5,300,000		
Proposed G.O. Bonds Phase	\$5,300 Build/Purchase	112020	112021	112020	112020	112000	Total oost	ψο,οσο,σσο	Opportunity	Neighborhoods Environment
22PR0011	Resubmitte	d-Not Starte	d				MPC rec pri	ority B	Concept Map	First Tier Center or Corrid
Riverfront Park - Plann	ning, Design and	l Constructio	n				Department pri	ority 1003	Efficient governme	nt Hi
Open Space and Park Imp	provements Along	Second Aven	ue North, First	Avenue North	n, and Riverfro	nt Park			Guiding Principles	Hi
Funding request by year (in t	thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$178,350,000		
	\$2,350	\$68,000	\$54,000	\$54,000					Accessibility Prosperit	y Neighborhoods Environment Nas
Proposed G.O. Bonds		All stages	All stages	All stages			Impact to operating budget	\$2,140,400		

19PR0002	Resubmitted-In Prog	ress IMPL	EMENTATI	ON OF IND	IVIDUAL PA	RK MASTI	ER PLANS.		Concept Map	Aligned with NashvilleNe
Sub-projects for	19PR0002									
21PR0006 Centennial Parther	Resubmitte non Entrance buildir						MPC rec prio Department pri	=	Concept Map Efficient government Guiding Principles	First Tier Center or Corridor Low High
Funding request by year		FVOOOC	FV0007	FV0000	FV0000	EV0000	Total cost	¢44.070.000		
Proposed G.O. Bonds Phase	### FY2025 ### \$11,872 ### Build/Purchase	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$11,872,000	Prosperity N	elghborhoods Environment
20PR0003 Smith Property par Design and construct		d-Not Starte	d				MPC rec prio	-	Concept Map Efficient government Guiding Principles	Green Network High Medium
Funding request by year Source	(in thousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,876,000	Proceeds to	eighborhoods Environment
Proposed G.O. Bonds Phase	\$4,876 Build/Purchase						Impact to operating budget	\$75,000	Prosperity is	eighnorhoods charroillient
19PR0054 Wharf Park – Mast Phase One construction	Resubmitted er Plan Implementation - projected		d				MPC rec prio Department pri	-	Concept Map Efficient government Guiding Principles	First Tier Center or Corridor High High
Funding request by year	(in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$48,760,000		
Proposed G.O. Bonds Phase	\$48,760 Build/Purchase						Impact to operating budget	\$500,000	Opportunity Prosperity N	elghborhoods Environment
	Resubmitted verfront Concept – Pranding boat ramps, blu	hase 4, Cay					MPC rec prio Department pri Cou	-	Concept Map Efficient government Guiding Principles	Green Network High High
Funding request by year										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$832,100		
Proposed G.O. Bonds Phase	\$832 Build/Purchase								Opportunity Prosperity N	eighborhoods Environment
19PR0041 Shelby Park Maste	Resubmitte er Plan Implementat		S				MPC rec prio		Concept Map Efficient government	Green Network High
Redevelopment per r	master plan								Guiding Principles	Medium
Funding request by year	•								\$0 (₽) (₽)	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$6,996,000	Opportunity	eighborhoods Environment
Proposed G.O. Bonds Phase	\$6,996 Build/Purchase						Impact to operating budget	\$110,000	.,,,	

0 1 1 1 1 10	esubmitted-In Prog	ress	EIVIENTATI	ON OF IND	VIDUAL PA	KK WASIE	R PLANS.		Concept Map	Aligned with NashvilleNe
Sub-projects for 19	PR0002									
19PR0040 Aaittfama Archeologic Design and construction	cal Park Master	ed-Not Starte Plan Implen					MPC rec prio Department prio		Concept Map Efficient governmer Guiding Principles	Supports existing conditions it High Medium
Funding request by year (in	thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,915,000		
Proposed G.O. Bonds Phase	\$2,915 Build/Purchase						Impact to operating budget	\$400,000		Neighborhoods Environment
19PR0037	Resubmitte	ed-Not Starte	d				MPC rec prio	rity B	Concept Map	Green Network
Ravenwood Park Mas	ter Plan Implem	nentation —P	hase Two				Department prio	rity 1003	Efficient governmer	t High
Phase Two Master Plan i	mplementation								Guiding Principles	Mediun
Funding request by year (in	thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$27,984,000		
Proposed G.O. Bonds Phase	\$27,984 Build/Purchase						Impact to operating budget	\$110,000	Prosperit	Neighborhoods Environment
19PR0035	Resubmitte	ed-Not Starte	d				MPC rec prio	rity B	Concept Map	Green Network
Mill Ridge Park Maste							Department prio	rity 1003	Efficient governmer	t Hig
Phase Two master plan i									Guiding Principles	Mediun
Funding request by year (in	thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$27,984,000		
Proposed G.O. Bonds Phase	\$27,984 Build/Purchase						Impact to operating budget	\$110,000	Opportunity Prosperit	Neighborhoods Environment
19PR0033	Resubmitte	ed-Not Starte					MPC rec prio	rity B	Concept Map	First Tier Center or Corrido
Centennial Park Mast			u				Department prio	-	Efficient governmer	
	Plan Implementation							,	Guiding Principles	High
Gentenniai Faik Master i	·									
	thousands).									
Funding request by year (in		FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$39.996.000		AA L
Funding request by year (in Source	FY2025	FY2026 \$6.600	FY2027 \$6.600	FY2028 \$6.600	FY2029 \$6.600	FY2030 \$6,600	Total cost	\$39,996,000	Prosperity	
Funding request by year (in		FY2026 \$6,600 Build/Purchase	FY2027 \$6,600 Build/Purchase	FY2028 \$6,600 Build/Purchase	FY2029 \$6,600 Build/Purchase	FY2030 \$6,600 Build/Purchase	Total cost Impact to operating budget	\$39,996,000 \$225,000	Prosperit	
Funding request by year (in Source Proposed G.O. Bonds	FY2025 \$6,996 Build/Purchase	\$6,600	\$6,600 Build/Purchase	\$6,600	\$6,600	\$6,600		\$225,000	Prosperity Concept Map	r Neighborhoods Environment Nashvii
Funding request by year (in Source Proposed G.O. Bonds Phase	\$6,996 Build/Purchase	\$6,600 Build/Purchase	\$6,600 Build/Purchase	\$6,600	\$6,600	\$6,600	Impact to operating budget	\$225,000 rity B		Neighborhoods Environment Nashvill
Funding request by year (in Source Proposed G.O. Bonds Phase 23PR0004	FY2025 \$6,996 Build/Purchase Resubmitte	\$6,600 Build/Purchase	\$6,600 Build/Purchase	\$6,600	\$6,600	\$6,600	Impact to operating budget MPC rec prio	\$225,000 rity B	Concept Map	Nelghborhoods Environment Nashvi First Tier Center or Corrido tt Lov
Funding request by year (in Source Proposed G.O. Bonds Phase 23PR0004 East Bank/Waterfront	\$6,996 Build/Purchase Resubmitte t Parks parks	\$6,600 Build/Purchase	\$6,600 Build/Purchase	\$6,600	\$6,600	\$6,600	Impact to operating budget MPC rec prio	\$225,000 rity B rity 1003	Concept Map Efficient governmer	Nelghborhoods Environment Nashvi First Tier Center or Corrido tt Lov
Funding request by year (in Source Proposed G.O. Bonds Phase 23PR0004 East Bank/Waterfront Planning for waterfront p	\$6,996 Build/Purchase Resubmitte t Parks parks	\$6,600 Build/Purchase	\$6,600 Build/Purchase	\$6,600	\$6,600	\$6,600	Impact to operating budget MPC rec prio	\$225,000 rity B	Concept Map Efficient governmer	First Tier Center or Corrido t Lov High

19PR0002	Resubmitted-In Prog	ress IMPL	.EMENTATI	ON OF IND	IVIDUAL PA	RK MASTI	ER PLANS.		Concept Map	Aligned with NashvilleNext
Sub-projects for	r 19PR0002									
19PR0055 Fort Negley Maste	Resubmitted er Plan Implementati	0	S					ec priority B nt priority 1003	Concept Map Efficient government	Green Network High
park and greenway r	master planning for Fort	t Negley Park	and environs						Guiding Principles	Low
Funding request by year Source	ar (in thousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$54,000,000		
Proposed G.O. Bond Phase	ds \$54,000 Build/Purchase						Impact to operating bu	dget \$300,000	N	eighborhoods Environment
19PR0038 Two Rivers Mansie	Resubmitted	0	S					ec priority B nt priority 1003	Concept Map Efficient government	Green Network High
Master plan implem	nentation. Phase One de	esign work un	derway on eve	ents pavilion				Council 131 of 215	Guiding Principles	Medium
Funding request by year Source	ar (in thousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$12,000,000		
Proposed G.O. Bond Phase	ds \$12,000 Build/Purchase						Impact to operating bu	dget \$50,000	Prosperity N	elghborhoods Environment

19PR0002

Resubmitted-In Progress

Map of sub-projects for 19PR0002 Implementation of individual park master plans

19PR0002

O General Park projects

19PR0005 Resubmitted-In Progress

LAND ACQUISITION - NEW PARKS AND GREENWAYS

Concept Map

Aligned with NashvilleNext

Project Type Asset Type Facilities

High **Guiding Principles**



Efficient governme	ont crito	ria	High
Opportunity Accessibility	Neighborhoods	Education Environ	ment Nashville

Efficient government criteria H	igh
Board/Commission support, Condition, Plann	ing
context, Project need, Resource leveraging	

Capital program Land acquisition for parks and greenways per Plan to Play.

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

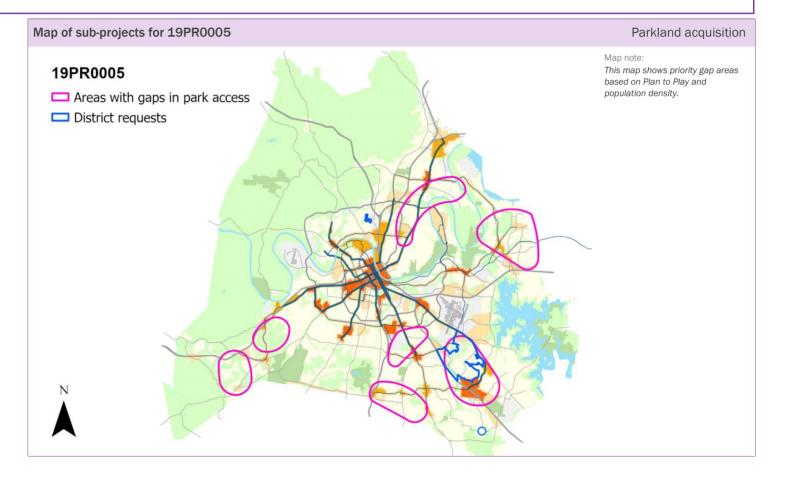
Dept priority **1003:** Preferred in FY2025

Council priority 133 out of 215

Total request:	Funding request by year (in thousands): Tax District GSD									
\$636,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030				
Proposed G.O. Bonds	\$106,000	\$106,000	\$106,000	\$106,000	\$106,000	\$106,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
Cost to operating budge	t each year: \$4	50,000								

		COST	to operating b	udget each ye	ar: \$450,000					
Sub-projects for 19P	R0005									
23DS0026 Cecil Rhea Crawford Pa Purchase 15 acres next to	rk Land Purch	ed-Not Starte ase	d					c priority B at priority 1003	Concept Map Efficient government Guiding Principles	Green Networ Mediu i Lo
Funding request by year (in th	ousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,275,000		
Proposed G.O. Bonds Phase	\$2,275 All stages								Prosperity N	eighborhoods Environment
19DS0153 Park Space Along Murfi	reesboro Pike	ed-Not Starte						c priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex
Funding request by year (in th Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$341,000	Opportunity N	elghborhoods Environment
Proposed G.O. Bonds Phase	\$341 Land/ROW								оррогили	eignoriioods Liviroiiiieit
19DS0152 Acquisition Of Two Propert	erties In Dist.	U						c priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex Lov Mediur
Funding request by year (in th	ousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,365,000		
Proposed G.O. Bonds Phase	\$1,365 Land/ROW								Opportunity N	eighborhoods Environment

19PR0005 **LAND ACQUISITION - NEW PARKS AND GREENWAYS** Resubmitted-In Progress **Concept Map** Aligned with NashvilleNext Sub-projects for 19PR0005 21DS0052 Resubmitted-In Progress MPC rec priority B Concept Map Green Network Department priority 1003 **New Trinity Hills Park Project** Efficient government Low **Guiding Principles** Medium The 11-acre Trinity Hills Ridge area (AKA O Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,024,000 Opportunity Accessibility \$1,024 Proposed G.O. Bonds Phase Build/Purchase



19PR0007 **Resubmitted-Not Started**

REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map

Aligned with NashvilleNext

Capital program New and replacement facilities at properties that protect or expand revenue-producing capacity. **Project Type Asset Type Facilities Guiding Principles**



context, Project need

Neig	hborhoods	Environment	T
Efficient governmen	t criteria	High	\$
Board/Commission sup	port, Condit	ion, Planning	P

Medium

Capital group

MPC rec priority **B** Recommend as planned if funding available **1003:** Preferred in FY2025 Dept priority

Mayor's Priority: Grows

Total request:	Funding reque	est by year (in the	ousands):		Tax D	istrict GSD
\$132,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 19PF	20007									
22PR0013	Resubmitte	d-Not Starte	ed				MPC re	c priority B	Concept Map	Green Network
Ted Rhodes Golf Clubho	use Meeting R	oom					Departmen	nt priority 1003	Efficient government	Medium
Design and construction of	a meeting room	addition							Guiding Principles	Medium
Funding request by year (in the	usands):								A (=)	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,000,000		
Proposed Revenue Bonds	\$3,000								Opportunity Neig	ghborhoods Environment
Phase	Build/Purchase						Impact to operating bu	dget \$70,000		
22PR0001	Resubmitte	d-Not Starte	ed				MPC re	ec priority B	Concept Map Lov	wer tier Center or Corridor
Centennial Sportsplex -	Ice Center loc	ker room im	nprovements	/expansion			Departmen	nt priority 1003	Efficient government	Low
Renovate outdated locker r	ooms that have	reached the	end of their life	espan.					Guiding Principles	High
Funding request by year (in the	usands):								90 (=)	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,250,000		
Proposed G.O. Bonds	\$1,250								Opportunity Accessibility Prosperity Neig	ghborhoods Nashville
Phase	Build/Purchase									
21PR0010	Resubmitte	d-Not Starte	ed				MPC re	ec priority B	Concept Map Fi	rst Tier Center or Corridor
Centennial Sportsplex Page 1	arking Structu	re					Departmen	nt priority 1003	Efficient government	Low
Planning funds. New parkir	ng structure for p	paid use by to	ournament and	d special event	patrons, gene	eral public.		Council 92 of 215	Guiding Principles	High
Funding request by year (in the	usands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,399,200		
Proposed G.O. Bonds	\$1,399								Prosperity Neig	ghborhoods Environment Nashville
Phase	Plan/Study						Impact to operating bu	dget \$20,000		

19PR0007 Resi	ubmitted-Not Star		AIR, REPLA	,					Concept Map	O
Sub-projects for 19P	PR0007									
21PR0009 Centennial Sportsplex I Add square footage and a		xpansion - l	Design	and programs	and services		MPC rec prior Department prior	-	Concept Map Fi Efficient government Guiding Principles	rst Tier Center or Corrido Hig Mediur
Funding request by year (in the										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,862,000		
Proposed G.O. Bonds Phase	\$2,862 Build/Purchase						Impact to operating budget	\$350,000	— Neig	ghborhoods Education Nashvi
21PR0008	Resubmitted	d-Not Starte	d				MPC rec prior	rity B	Concept Map Fi	rst Tier Center or Corrido
Centennial Sportsplex (Deferred Maintenance - Ro	Outdoor tennis o	courts 9-12					Department prior	rity 1003	Efficient government Guiding Principles	Lov Hig
Funding request by year (in the	housands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$5,618,000		
Proposed G.O. Bonds Phase	\$5,618 Build/Purchase								Prosperity Neig	fhborhoods Environment Nashvi
21PR0005 Deferred Maintenance Replace existing maintena				tenance buil	ding		MPC rec prior Department prior	•	Concept Map Efficient government Guiding Principles	Lov
Deferred Maintenance Replace existing maintena	- Harpeth Hills			tenance buil	ding		•	•	Efficient government	Lov
Deferred Maintenance Replace existing maintena	- Harpeth Hills			tenance buil FY2028	ding FY2029	FY2030	•	•	Efficient government Guiding Principles	Lor Lor
Deferred Maintenance Replace existing maintena Funding request by year (in the	- Harpeth Hills ance building housands):	Golf Replac	ement Main			FY2030	Department prior	rity 1003	Efficient government Guiding Principles	Lo
Deferred Maintenance Replace existing maintena Funding request by year (in the Source Proposed G.O. Bonds	- Harpeth Hills ance building housands): FY2025 \$2,798	Golf Replac	ement Main FY2027			FY2030	Department prior	\$2,798,400	Efficient government Guiding Principles	Lou Lou Charled Senvironment
Deferred Maintenance Replace existing maintena Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0109	- Harpeth Hills ance building housands): FY2025 \$2,798 Build/Purchase Resubmitted	Golf Replac	ement Main FY2027			FY2030	Department prior	\$2,798,400	Efficient government Guiding Principles Neig	Lor
Deferred Maintenance Replace existing maintena Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0109 Two Rivers Park - New	- Harpeth Hills ance building housands):	Golf Replac	ement Main FY2027			FY2030	Department prior Total cost MPC rec prior	\$2,798,400	Efficient government Guiding Principles Neig Concept Map	Lor Lor Chborhoods Environment
Deferred Maintenance Replace existing maintena Funding request by year (in the Source Proposed G.O. Bonds Phase	- Harpeth Hills ance building housands):	Golf Replac	ement Main FY2027			FY2030	Department prior Total cost MPC rec prior	\$2,798,400	Efficient government Guiding Principles Note: Concept Map Efficient government	Green Networ Lov Lov Chborhoods Green Networ Hig Lov
Deferred Maintenance Replace existing maintena Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0109 Two Rivers Park - New Funding request by year (in the Source)	- Harpeth Hills ance building housands): FY2025 \$2,798 Build/Purchase Resubmitted driving range housands):	FY2026 d-Not Starte	FY2027	FY2028	FY2029		Total cost MPC rec prior Department prior	\$2,798,400 sity B rity 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Green Networ
Deferred Maintenance Replace existing maintena Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0109 Two Rivers Park - New Funding request by year (in the Source)	- Harpeth Hills ance building housands): FY2025 \$2,798 Build/Purchase Resubmitted driving range housands): FY2025	FY2026 d-Not Starte	FY2027	FY2028	FY2029		Total cost MPC rec prior Department prior	\$2,798,400 sity B rity 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Low Low Company Compan
Deferred Maintenance Replace existing maintena Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0109 Two Rivers Park - New Funding request by year (in the Source Proposed G.O. Bonds Phase	- Harpeth Hills ance building housands): FY2025 \$2,798 Build/Purchase Resubmitted driving range housands): FY2025 \$3,180	FY2026 d-Not Starte	FY2027	FY2028	FY2029		Total cost MPC rec prior Department prior	rity 1003 \$2,798,400 rity B rity 1003 \$3,180,000 \$100,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Green Networ
Deferred Maintenance Replace existing maintena Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0109 Two Rivers Park - New Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0108	- Harpeth Hills ance building housands):	FY2026 d-Not Starte FY2026	ement Main FY2027 d FY2027	FY2028	FY2029		Total cost MPC rec prior Department prior Total cost Impact to operating budget	\$2,798,400 \$2,798,400 Frity B Frity 1003 \$3,180,000 \$100,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Neig	Green Networ Green Networ Environment Green Networ Green Networ Green Networ
Deferred Maintenance Replace existing maintena Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0109 Two Rivers Park - New Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0108 Ted Rhodes Golf Course	- Harpeth Hills ance building housands):	FY2026 d-Not Starte FY2026	ement Main FY2027 d FY2027	FY2028	FY2029		Total cost MPC rec prior Department prior Total cost Impact to operating budget MPC rec prior	\$2,798,400 \$2,798,400 Frity B Frity 1003 \$3,180,000 \$100,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Neig Concept Map	Green Networ Hig Lov Chborhoods Environment
Deferred Maintenance Replace existing maintena Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0109 Two Rivers Park - New Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0108	- Harpeth Hills ance building housands):	FY2026 d-Not Starte FY2026	ement Main FY2027 d FY2027	FY2028	FY2029		Total cost MPC rec prior Department prior Total cost Impact to operating budget MPC rec prior	\$2,798,400 \$2,798,400 Frity B Frity 1003 \$3,180,000 \$100,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Regulation of the second	Green Network Green Network Finderhoods Green Network Green Network Medium

19PR0007	Resubmitted-Not Sta	rted REP	AIR, REPLA	CE, BUILD	NEW REVE	NUE PRODU	CING FACILITIES.		Concept Map	Aligned with NashvilleNe
Sub-projects for	r 19PR0007									
19PR0106 Shelby Golf Cours	Resubmitte se - Replace/renovate							priority B t priority 1003	Concept Map Efficient government	Green Network Low
Funding request by ye	ar (in thousands):								Guiding Principles	Low
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$8,374,000	3	
Proposed G.O. Bond	ds \$8,374								Opportunity Ne	ighborhoods Environment
Phase	Build/Purchase								opportunity Ne	gilbotitouds Literoriment
19PR0105	Resubmitte	d-Not Starte	ed				MPC red	priority B	Concept Map	Green Network
McCabe Golf Cou	rse – Maintenance Fa	acility replac	cement				Department	t priority 1003	Efficient government	Lov
Funding request by ye	ar (in thousands):								Guiding Principles	Lov
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,505,000		
Proposed G.O. Bond	ds \$4,505								No.	ighborhoods Environment
Phase	Build/Purchase								Ne	ginoriiouus Liiviroiiiieit
21PR0007	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map F	irst Tier Center or Corrido
Sportsplex building	ng mechanical replac	ement and	renovation				Department	t priority 1002	Efficient government	Hig
Deferred maintenar	nce of mechanical syste	ms, building r	renovations.						Guiding Principles	High
Funding request by ye	ar (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$20,000,000		
Proposed G.O. Bond	ds \$20,000								Prosperity Ne	ghborhoods Environment
Phase	Build/Purchase									
21PR0004	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Green Network
Deferred Mainten	nance – Ted Rhodes G	Golf Course	Replacemen	nt Maintenar	nce Building		Department	t priority 1003	Efficient government	Lov
Replace existing ma	aintenance facility								Guiding Principles	Lov
Funding request by ye										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,000,000	Ne Ne	ighborhoods Environment
Proposed G.O. Bono Phase	ds \$3,000 Build/Purchase									
21PR0003	Resubmitte							priority B	Concept Map	Green Networ
	nance - Harpeth Hills		use renovation	on			Department	t priority 1003	Efficient government	Lov
	ion of historic clubhouse	e building							Guiding Principles	Lov
Funding request by ye	,								(2) (P) (B)	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,000,000		ighborhoods Environment
									INC	O
Proposed G.O. Bono	ds \$3,000 Build/Purchase									

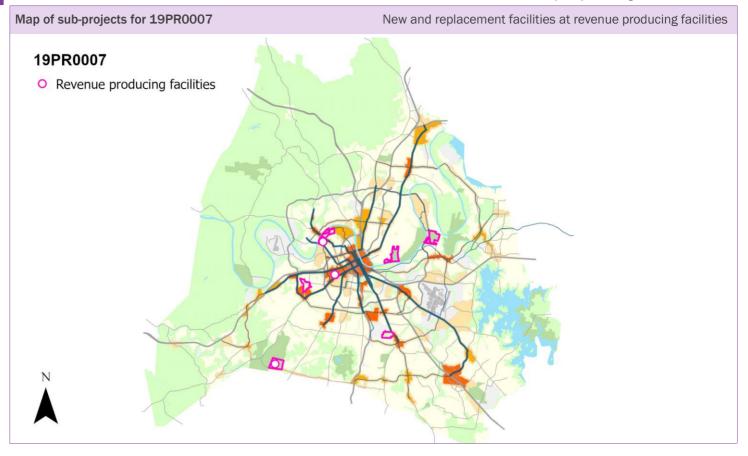
19PR0007

Resubmitted-Not Started

REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map

Aligned with NashvilleNext



Planning Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$77,000,000	\$52,000,000	\$15,000,000	\$10,000,000				
Approved G.O. Bonds	\$1,000,000	\$1,000,000						

Project listing by requested start date and department priority.		
	Priority Funding request (thousands)	
Page Project	Dept MPC FY25 FY26 FY27 FY28 FY29 FY30	Beyond
274 25PC0001 East Bank Infrastructure Design and Development	B \$10,000	
275 25PC0002 Planning and Infrastructure Studies	B \$2,000	
275 24PC0001 Zoning Code update	1003 B \$15,000	
275 23PC0003 Capital planning software	1003 B \$1,000	
276 24PC0003 88 Hermitage Ave	1003 B \$25,000 \$15,000 \$10,000	

25PC0001 New Project Type Capital program

Asset Type Planning

Guiding Principles





Efficient government criteria High
Board/Commission support, Planning context,
Project leveraging, Project need, Resource
leveraging

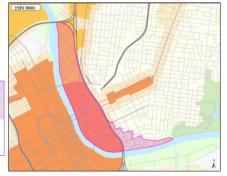
EAST BANK INFRASTRUCTURE DESIGN AND DEVELOPMENT

Technical, professional, and administrative support services for East Bank design and development.

Planning Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD	
\$10,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$10,000						
Phase	Plan/Study						



Supports existing conditions

Concept Map

25PC0002

New

High

PLANNING AND INFRASTRUCTURE STUDIES

Project Type Study or plan Planning and infrastructure studies **Asset Type** Planning

Capital group Mayor's Priority: Grows

Guiding Principles

MPC rec priority **B** Recommend as planned if funding available













Efficient government criteria Medium

Engagement in implementation, Project leveraging, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$2,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$2,000					
Phase						

23PC0003 **Resubmitted-Not Started**

Project Type Capital program Asset Type Systems

Guiding Principles Low



Efficient government criteria

Condition, Planning context, Project need

CAPITAL PLANNING SOFTWARE

Software to replace in-house database maintained by Planning staff for assembling the annual capital improvements budget document

Mayor's Priority: Works Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Approved G.O. Bonds	\$1,000					
Phase	All stages					

24PC0001

Resubmitted-Not Started

High

Project Type Study or plan Asset Type **Other Guiding Principles** High















Efficient government criteria High

Condition, Project need, Resource leveraging

ZONING CODE UPDATE

To update the Metropolitan Zoning Code to better preserve and enhance community character, integrate with existing neighborhoods and align with the city's comprehensive plan.

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Total request:	Funding request by year (in thousands):			Tax District GSD		
\$15,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$15,000					
Phase	All stages					

First Tier Center or Corridor

Concept Map

24PC0003 Resubmitted-Not Started

Project Type Single asset
Asset Type Facilities
Guiding Principles High



Efficient government criteria	Medium
Project leveraging, Project need	:

88 HERMITAGE AVE

Single asset Phase 1 would undertake pre-development activities; site work and infrastructure improvements; and construct affordable housing at 88 hermitage

Capital group Mayor's Priority: Works Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD	
\$50,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$25,000	\$15,000	\$10,000				
Phase	All stages	All stages	All stages				



Transportation

Metro Transit Authority	III-278
Nashville Department of Transportation	III-326

Metro Transit Authority

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$813,221,300	\$420,460,700	\$64,366,100	\$64,918,800	\$93,393,800	\$83,267,900	\$86,814,000	
Federal Funds	\$126,525,000	\$126,525,000						

Project listing by requested start date and department priority.									
	Pri	ority	Funding re	quest (thou	sands)				
Page Project	Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
278 15MT0001 MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	В	\$6,250	\$6,500	\$6,750	\$7,000	\$7,250	\$7,500	
279 15MT0006 RTA THROUGH MTA GRANT MATCHES	1002	В	\$1,300	\$1,500	\$1,750	\$2,000	\$2,050	\$2,200	
279 15MT0003 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1003	В	\$4,700	\$4,841	\$4,986	\$5,136	\$5,290	\$5,449	
279 15MT0002 REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	1003	В	\$9,400	\$13,144	\$10,670	\$7,156	\$10,300	\$13,000	
280 18MT0002 NEIGHBORHOOD TRANSIT CENTERS	1003	В	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
281 20MT0002 TRANSIT STOPS AND SHELTER IMPROVEMENTS	1003	В	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	
282 22MT0004 MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	1003	В	\$413,300						
282 22MT0002 CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT	1003	В	\$92,900						
282 22MT0001 BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE	1003	В	\$6,135	\$6,381	\$6,636	\$6,901	\$7,177	\$7,465	
283 18MT0011 DONELSON STATION IMPROVEMENTS	1004	В	\$5,000	\$5,000					
283 18MT0007 SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	1004	В	\$1,000	\$15,000	\$15,000	\$14,000			
283 18MT0006 TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN	1004	В		\$5,000	\$5,000				
284 22MT0003 WEGO STAR RAIL UPGRADES	1004	В			\$7,126	\$44,200	\$44,200	\$44,200	

15MT0001 Resubmitted-In Progress

Project Type Asset Type

Guiding Principles









Opportunity Accessibility Prosperity Neighborhoods Medium

Efficient government criteria Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

MATCHES FOR MTA FEDERAL AND STATE GRANT

Capital program Matching funds to leverage approximately \$40 million in Federal and State grant funding annually.

Other Capital group Mayor's Priority: Moves

High MPC rec priority B Recommend as planned if funding available

Dept priority 1002: Needed in FY2025

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$41,250,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$6,250	\$6,500	\$6,750	\$7,000	\$7,250	\$7,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Transportation

15MT0006 Resubmitted-In Progress

Project Type Asset Type Other

Guiding Principles High



High Efficient government criteria

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

RTA THROUGH MTA GRANT MATCHES

Capital program Matching funds to leverage Federal and State grant funding

Mayor's Priority: Moves Capital group

MPC rec priority **B** Recommend as planned if funding available

REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES

Dept priority 1002: Needed in FY2025

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$10,800,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$1,300	\$1,500	\$1,750	\$2,000	\$2,050	\$2,200
Phase	All stages	All stages	All stages	All stages	All stages	All stages

15MT0002 Resubmitted-In Progress

Project Type Single asset Replacement Buses - 40', 45' and 60' Transit Buses

Asset Type Fleet Capital group Mayor's Priority: Moves

High

MPC rec priority **B** Recommend as planned if funding available **Guiding Principles** Medium

> Dept priority **1003:** Preferred in FY2025



Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding reque	Tax District GSD				
\$63,670,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$9,400	\$13,144	\$10,670	\$7,156	\$10,300	\$13,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

15MT0003 Resubmitted-In Progress

Replacement of Access Ride Paratransit Vehicles

Project Type Capital program Asset Type Fleet Capital group Mayor's Priority: Moves

High MPC rec priority **B** Recommend as planned if funding available

ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

1003: Preferred in FY2025 Dept priority

		0.10.00				
%	V	Ê				(O)
Onnortunity	Accessibility	Prosperity N	Voighhorhoo	de	Environment	

Efficient government criteria High Board/Commission support, Condition, Planning

context, Project need, Regional collaboration,

Resource leveraging

Guiding Principles

Total request: Funding request by year (in thousands):					Tax District GSD		
\$30,402,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$4,700	\$4,841	\$4,986	\$5,136	\$5,290	\$5,449	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

First Tier Center or Corridor

Concept Map

18MT0002 Resubmitted-In Progress

Project Type Asset Type Facilities Guiding Principles High













High Efficient government criteria

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

NEIGHBORHOOD TRANSIT CENTERS

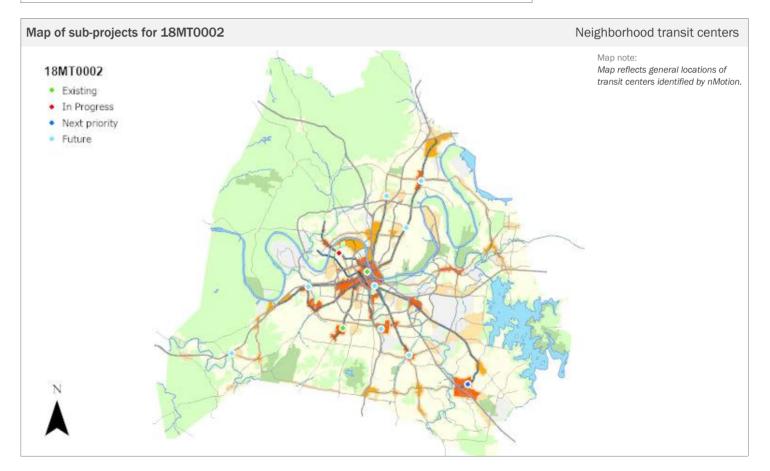
Single asset Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Capital group Mayor's Priority: Moves Council Districts: 2, 21,

25 MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$24,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase



20MT0002 Resubmitted-In Progress

Project Type Capital program Asset Type Infrastructure High **Guiding Principles**













High Efficient government criteria

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

TRANSIT STOPS AND SHELTER IMPROVEMENTS

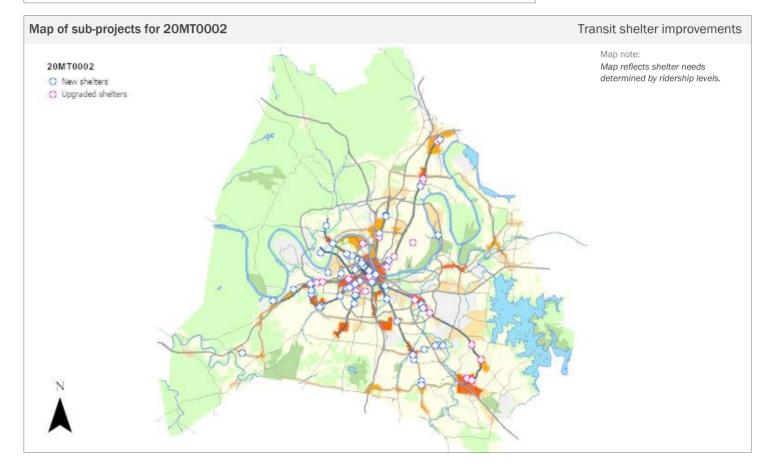
Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$18,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Transportation

22MT0001 Resubmitted-In Progress

Project Type Capital program Asset Type **Guiding Principles** High













Efficient government criteria High

Board/Commission support, Condition, Project need, Regional collaboration

BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE

Purchase of additional passenger vehicles to increase peak hour frequency, new routes route Fleet expansion and Access services.

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$40,697,900	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$6,136	\$6,381	\$6,636	\$6,902	\$7,178	\$7,465
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

22MT0002 Resubmitted-In Progress

Project Type Single asset Infrastructure Asset Type **Guiding Principles** High











Medium Efficient government criteria

Board/Commission support, Project need, Regional collaboration

CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit

Council Districts: 1, 2, 3, Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available 19, 20, 21

Dept priority **1003:** Preferred in FY2025

Total request:	Funding reque	est by year (in th		Tax District GSD		
\$92,900,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Federal Funds	\$23,200					
Proposed G.O. Bonds	\$69,700					
Phase	All stages					



First Tier Center or Corridor

Concept Map

22MT0004

Resubmitted-In Progress

Project Type Capital program Asset Type Infrastructure **Guiding Principles** High















Neighborhoods Efficient government criteria Medium

Board/Commission support, Project need, Regional collaboration

MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Capital group Mayor's Priority: Moves Council Districts: 13, 15, 16, 17, 19, 28, 29, 32 MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding reque	unding request by year (in thousands):				Tax District GSD		
\$413,300,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030		
Federal Funds	\$103,325							
Proposed G.O. Bonds	\$309,975							
Phase	All stages							



Metro Transit Authority projects

First Tier Center or Corridor

First Tier Center or Corridor

18MT0007 Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure High

Guiding Principles



Efficient government criteria Medium

Planning context, Project leveraging, Project need, Regional collaboration

SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

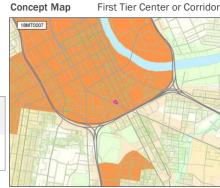
Design of a secondary transit hub south of Broadway in Downtown Nashville.

Council District: 19 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1004:** Requested in FY2025

Total request:	Funding requ	est by year (in the	Tax D	istrict GSD		
\$45,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$1,000	\$15,000	\$15,000	\$14,000		
Phase	All stages	All stages	All stages	All stages		



18MT0011 **Resubmitted-Not Started**

Project Type Single asset Asset Type **Facilities** High **Guiding Principles**





DONELSON STATION IMPROVEMENTS

For redevelopment of the WeGo Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

Capital group Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Dept priority **1004:** Requested in FY2025

N.		
1 100		
3	19	
	SK	P

Concept Map

18MT0011

Council District: 15

Efficient	government criteria	High

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Total request:	Funding reque	est by year (in tho	Tax D	istrict GSD		
\$10,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$5,000	\$5,000				
Phase	Build/Purchase	Build/Purchase				

18MT0006 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles** High



















Efficient government criteria High

Board/Commission support, Condition, Project need, Regional collaboration, Resource leveraging

TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN

Right of way improvements to create a future "Transit Priority Corridor" through Downtown Nashville to connect Central and a future southern hub, done in coordination with NDOT.

Capital group Council District: 19 Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1004: Requested in FY2026 Dept priority

Total request:	Funding reque	st by year (in tho	Tax District GSD			
\$10,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds		\$5,000	\$5,000			
Phase		All stages				

Concept Map First Tier Center or Corridor 18MT0006



Metro Transit Authority projects

22MT0003 Resubmitted-Not Started **Project Type** Single asset Asset Type Infrastructure High **Guiding Principles**











Efficient government criteria Medium

Board/Commission support, Project need, Regional collaboration

WEGO STAR RAIL UPGRADES

Capital upgrades needed to support extra trips and Positive Train Control in outlying years: FY 24 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 25, 26, & 27 are for PTC.

Capital group Mayor's Priority: Moves

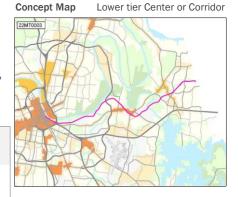
Dept priority

MPC rec priority **B** Recommend as planned if funding available

1004: Requested in FY2027

Council Districts: 11, 12,

14, 15, 19



Total request:	Funding requ	est by year (in th	Tax District GSI			
\$139,726,400	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds			\$7,126	\$44,200	\$44,200	\$44,200
Phase			All stages	All stages	All stages	All stages

Nashville Department of Transportation

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$2,406,328,600	\$427,690,600	\$419,610,900	\$440,178,200	\$434,930,600	\$432,537,700	\$251,380,600	
Federal Funds	\$122,450,100	\$25,816,700	\$40,816,700	\$40,816,700	\$15,000,000			
Miscellaneous Funds	\$100,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000			
State Funds	\$71,200,000	\$18,700,000	\$18,700,000	\$13,700,000	\$13,200,000	\$6,200,000	\$700,000	

Project listin	Project listing by requested start date and department priority.										
		Pric	ority	Funding re	equest (thou	sands)					
Page Project		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
287 22PW0010	Land Purchase for Public Works	1002	В	\$1,000							
288 22PW0002	State of Good Repair	1002	В	\$86,700	\$89,940	\$88,309	\$91,814	\$95,458	\$99,248		
289 22PW0003	Jefferson Street Multimodal Cap/Connector	1002	В	\$20,500	\$20,500	\$78,500	\$71,500	\$63,500			
	Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	1002	В	\$25,000	\$61,000	\$21,500	\$22,000	\$22,500	\$23,000		
291 22PW0007	Traffic Management Systems/Signal Upgrades	1002	В	\$4,616	\$4,752	\$4,893	\$3,824	\$3,977	\$4,136		
291 23PW0001	Roadways	1002	В	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000		
291 23PW0004	East Bank Infrastructure - Design and Development	1002	В	\$125,000	\$125,000	\$125,000	\$125,000				
292 25PW0002	Build New Salt Bin	1002	В	\$1,500							
292 25PW0001	Streetlight Footer and Conduit Repair	1002	В	\$2,000							
287 24PW0008	Emerald Ash Borer Tree Removal	1003	В	\$1,503	\$1,431	\$1,466	\$1,466	\$1,466			
287 24PW0001	Transportation Planning	1003	В	\$1,500	\$1,200	\$1,150	\$1,175	\$1,275	\$975		
287 22PW0008	Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	1003	В	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000		
293 22PW0001	Sidewalk Construction	1003	В	\$24,000	\$25,068	\$22,954	\$23,610	\$24,285	\$24,981		
319 22PW0005	Safety/Vision Zero/Traffic Calming	1003	В	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		
323 23PW0008	Neighborhood Mobility Investments	1003	В	\$23,300	\$23,300	\$23,300	\$15,000				
323 23PW0006	Internal East Bank Street Grid	1003	В	\$46,100	\$46,100	\$46,100					
323 23PW0005	Buddy Killen Circle - Roundabout Reconstruction	1003	В	\$3,800							
324 23PW0011	Bell Road Improvements / Design	1003	В	\$750							
324 24PW0003	Crossing Blvd to Hickory Hollow, Greenway Connection	1003	В	\$515							
324 24PW0004	Mult-Use Pathway Bridge over CSX & Ellington Parkway	1003	В	\$17,000							
325 24PW0005	Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West	1003	В	\$257	\$2,555	\$1,777		\$12,909			
325 24PW0006	Nolensville Pike Vision Zero Project	1003	В	\$10,000	\$10,000	\$10,000	\$40,000	\$80,000			
325 24PW0011	W. Trinity Lane Corridor & Area Transportation Improvement Needs	1003	В	\$12,600	\$12,600	\$16,100	\$16,100	\$25,100	\$25,100		
326 72PW210B	Central Pike Widening and Bridge Replacement	1003	В	\$564	\$4,230	\$2,230		\$31,133			
326 22PW0006	Active Transportation / Bikeways	1003	В	\$15,000	\$15,450	\$15,913	\$16,390	\$16,882	\$17,389		
326 24PW0012	Connect Downtown Deployment	1003	В	\$11,500							
286 18PW0002	IT Upgrades	1004	В	\$2,500	\$1,000	\$500	\$250	\$250	\$250		

18PW0002 IT Upgra	des								Status	In progress
Hardware and Software Upgr	rades to existing	g systems							MPC rec priority	В
10									Dept priority	1004
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$2,500	\$1,000	\$500	\$250	\$250	\$250		\$4,750		
22PW0008 Right-of-	Way Facilities	s, Purchases	s, Equipmen	t and Maint	enance/Rep	oair			Status	In progress
Funding for building repair, HVAC equipment, brine tanks, salt spreaders, salt bin maintenance, and other small equipment as needed. MPC rec priori										В
arianis for banding repair, r	TV/TO equipment	c, omic tarms,	our opreduc	io, odic bili ilic	anneonanioe, ai	ia otiloi oiliai	r equipinent do	necaca.	Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000		\$27,000		
22PW0010 Land Purchase for Public Works Status										In progress
Purchase Land for NDOT (for	merly Public Wo	orks) equinme	nt narking						MPC rec priority	В
aronase Lana for NEOT (for	meny rabile we	orno, equiprire	in parting.						Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$1,000							\$1,000		
24PW0001 Transpor	rtation Planni	ng							Status	Not started
ransportation Planning Stud	dies to Support	Infrastructure	Fynansion &	Ungrades					MPC rec priority	В
Transportation Flamming Otac	ales to Support	mmastractare	Expansion a	орычасо					Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,500	\$1,200	\$1,150	\$1,175	\$1,275	\$975		\$7,275		
24PW0008 Emerald	Ash Borer Tre	ee Removal							Status	Not started
Work plan to remove Emeral	d Ash Borer tree	es from the nu	ihlic right of w	/av					MPC rec priority	В
work plan to remove Lineral	a Asii bolel (let	oo nom the pt	abile rigiti () W	ray					Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,504	\$1,432	\$1,466	\$1,466	\$1,466			\$7,333		

Aligned with NashvilleNext

22PW0002 Resubmitted-In Progress **Project Type** Capital program **Asset Type** Infrastructure **Guiding Principles** Low













High

Efficient government criteria

Condition, Planning context, Project need

STATE OF GOOD REPAIR Concept Map

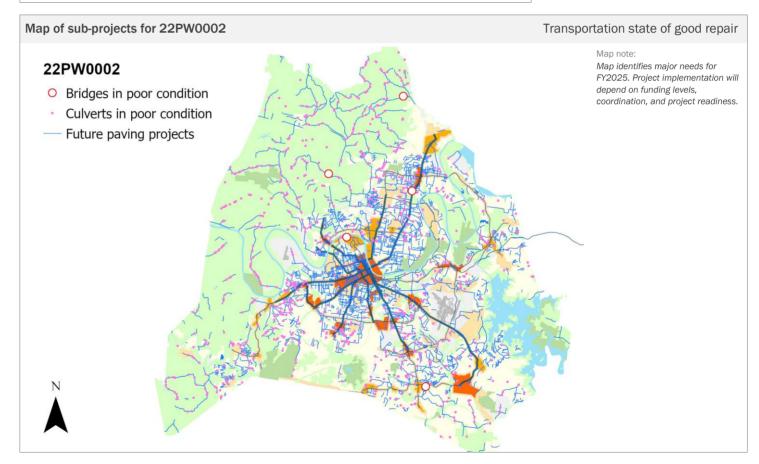
State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2025 Dept priority

Total request:	Tax District GSD					
\$551,471,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
State Funds	\$5,700	\$5,700	\$700	\$700	\$700	\$700
Proposed G.O. Bonds	\$81,000	\$84,240	\$87,610	\$91,114	\$94,759	\$98,549
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Concept Map

22PW0003 Resubmitted-Not Started

Project Type Asset Type Infrastructure **Guiding Principles** High













High Efficient government criteria

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

JEFFERSON STREET MULTIMODAL CAP/CONNECTOR

and 17th Avenue.

> Council District: 21 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2025

Funding requ	est by year (in the		Tax District GSD		
FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	
	\$15,000	\$15,000	\$8,000		
\$15,000		\$58,000	\$58,000	\$58,000	
All stages	All stages	All stages	All stages	All stages	
	FY2025 \$5,500 \$15,000	FY2025 FY2026 \$5,500 \$5,500 \$15,000	\$5,500 \$5,500 \$5,500 \$15,000 \$15,000 \$15,000 \$58,000	FY2025 FY2026 FY2027 FY2028 \$5,500 \$5,500 \$5,500 \$15,000 \$15,000 \$8,000 \$15,000 \$58,000 \$58,000	FY2025 FY2026 FY2027 FY2028 FY2029 \$5,500 \$5,500 \$5,500 \$5,500 \$15,000 \$15,000 \$8,000 \$15,000 \$58,000 \$58,000



First Tier Center or Corridor

Aligned with NashvilleNext

Concept Map

22PW0004

Resubmitted-In Progress

Project Type Capital program Asset Type Infrastructure **Guiding Principles** Medium











Nashville

High

Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

RESTORATION & RESILIENCY, STATE ROUTES, PARTNERSHIP FUNDING AND INNOVATION/SUSTAINABILITY CORRIDORS

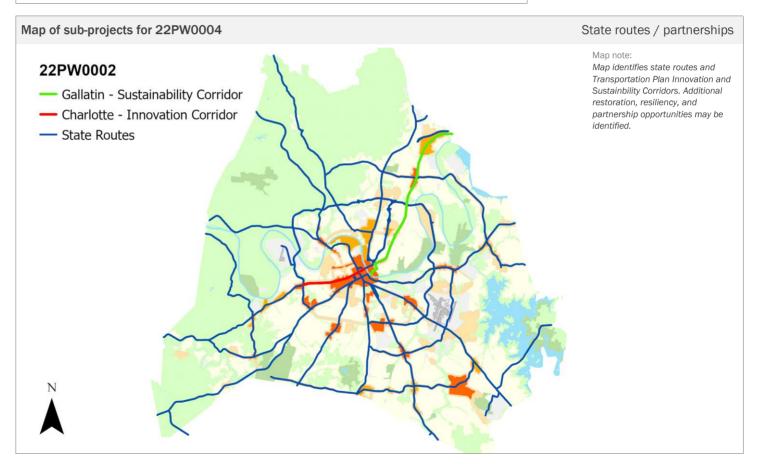
Restoration & Resiliency for areas hit by unforeseen events. State Routes & Partnership Funding for partnerships with TDOT/federal/state/public private entities. Innovation & Sustainability Corridors are living labs for technology/sustainability pilots.

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2025

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$175,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$25,000	\$61,000	\$21,500	\$22,000	\$22,500	\$23,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Transportation

22PW0007

Resubmitted-In Progress

Project Type Capital program Asset Type Infrastructure **Guiding Principles** Medium















High

Efficient government criteria

Condition, Project need

TRAFFIC MANAGEMENT SYSTEMS/SIGNAL UPGRADES

Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway, including Intelligent Transportation Systems. Significant reductions in travel time as well as safety improvements are anticipated.

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2025

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$26,202,100	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Federal Funds	\$1,217	\$1,217	\$1,217			
Proposed G.O. Bonds	\$3,400	\$3,536	\$3,677	\$3,825	\$3,978	\$4,137
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23PW0001

Resubmitted-Not Started

Project Type Capital program Asset Type Infrastructure

Guiding Principles Medium















Efficient government criteria Medium

Planning context, Project need

ROADWAYS

Planning, design and construction of new roadways, improvements and upgrades of existing roadways, particularly as it relates to complete streets

Mayor's Priority: Moves Capital group

MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2025 Dept priority

Total request:	Funding requ	est by year (in the	ousands):		Tax D	istrict
\$180,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23PW0004

Resubmitted-Not Started

Project Type Capital program Asset Type Infrastructure High

Guiding Principles















Efficient government criteria Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

EAST BANK INFRASTRUCTURE - DESIGN AND DEVELOPMENT

Design, development and property acquisition for infrastructure, including, but not limited to, environmental remediation, new utilities, utility relocation, water/sewer infrastructure, transit hub, and parking.

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2025

Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD
\$500,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$100,000	\$100,000	\$100,000	\$100,000		
Miscellaneous Funds	\$25,000	\$25,000	\$25,000	\$25,000		
Phase	All stages	All stages	All stages	All stages		

Concept Map

Council Districts: 5, 6, 19

First Tier Center or Corridor



25PW0001

New

STREETLIGHT FOOTER AND CONDUIT REPAIR

Funding for repairing streetlight bases/footers and conduit as items become damaged.

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2025

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$2,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$2,000					
Phase						

25PW0002

New

BUILD NEW SALT BIN

Build new salt bin to replace aging structure that houses winter weather materials.

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2025

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$1,500,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$1,500					
Phase						

Aligned with NashvilleNext

Concept Map

Guiding Principles

Project Type

Asset Type

22PW0001 Resubmitted-In Progress

SIDEWALK CONSTRUCTION

Capital program Sidewalk construction funding to address the remaining priority sidewalk needs across the county.

These priorities are defined in Chapter 5 of the WalknBike master plan. Infrastructure

> Mayor's Priority: Moves Capital group High

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

P			44	٣	(A)
Opportunity	Accessibility	Prosperity	Neighborhoods	Education	Environ

High

Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$144,899,200	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$24,000	\$25,068	\$22,955	\$23,610	\$24,286	\$24,981
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 22P	WOOO1									
Sub-projects for 22P	MAGOOT									
25DS0016	New						MPC i	rec priority B	Concept Map	Supports existing condit
Concord Road Crosswa	lk & Sidewalk	Connection					Departme	ent priority 1003	Efficient governme	ent Med
Crosswalk & Sidewalk con	nection across (Concord at Nole	nsville Road 1	for pedestrian	access to Pub	lix Shopping Cer	ter. D31	Council 92 of 215	Guiding Principles	Med
+ D4.										
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$150,000	Accessibility Prospe	rity Neighborhoods Education Environment Na
Proposed Revenue Bonds	\$150									
Phase	Build/Purchase									
22DS0010	Resubmitte	ed-Not Started	d				MPC I	rec priority B	Concept Map	Supports existing condit
22DS0010 Sidewalks on Old Hicko		ed-Not Started	t					rec priority B ent priority 1003	Concept Map Efficient governme	11
	ry Blvd		-	of the existing	g sidewalk at 4	401 OLD HICKOF	Departme			11
Sidewalks on Old Hicko	ory Blvd n Northside of O	ld Hickory Blvd.	-	of the existing	g sidewalk at 4	401 OLD HICKOF	Departme		Efficient governme	ent
Sidewalks on Old Hicko 1250' of new sidewalks or	ory Blvd n Northside of O sidewalks on Ind	ld Hickory Blvd.	-	of the existin _i	g sidewalk at 4	401 OLD HICKOR	Departme		Efficient governme	ent
Sidewalks on Old Hicko 1250' of new sidewalks or to the end of the existing s	ory Blvd n Northside of O sidewalks on Ind	ld Hickory Blvd.	-	of the existing	g sidewalk at 4 FY2029	401 OLD HICKOF FY2030	Departme		Efficient governme Guiding Principles	ent
Sidewalks on Old Hicko 1250' of new sidewalks or to the end of the existing s Funding request by year (in the	ory Blvd n Northside of O sidewalks on Ind nousands):	ld Hickory Blvd. lustrial Drive	from the end				Departmo	ent priority 1003	Efficient governme Guiding Principles	ent Med
Sidewalks on Old Hicko 1250' of new sidewalks or to the end of the existing s Funding request by year (in the Source	ory Blvd n Northside of O sidewalks on Ind nousands): FY2025	ld Hickory Blvd. lustrial Drive FY2026	from the end				Departmo	ent priority 1003	Efficient governme Guiding Principles	ent Med
Sidewalks on Old Hicko 1250' of new sidewalks or to the end of the existing s Funding request by year (in the Source Proposed G.O. Bonds Phase	ory Blvd n Northside of O sidewalks on Ind nousands): FY2025 \$90 Plan/Study	ld Hickory Blvd. lustrial Drive FY2026 \$875	from the end				Departmo	ent priority 1003	Efficient governme Guiding Principles	ent Med
Sidewalks on Old Hickor 1250' of new sidewalks or to the end of the existing s Funding request by year (in the Source Proposed G.O. Bonds	ory Blvd n Northside of O sidewalks on Ind nousands): FY2025 \$90 Plan/Study Resubmitte	ld Hickory Blvd. lustrial Drive FY2026 \$875 Build/Purchase	from the end				Department of the Department o	ent priority 1003 \$965,000	Guiding Principles Accessibility Prospe	Med Med Trity Neighborhoods Education Environment No.
Sidewalks on Old Hicko 1250' of new sidewalks or to the end of the existing s Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0013	ory Blvd n Northside of O sidewalks on Indianasands): FY2025 \$90 Plan/Study Resubmitter	ld Hickory Blvd. lustrial Drive FY2026 \$875 Build/Purchase ed-Not Started	from the end	FY2028	FY2029	FY2030	Department Properties of the P	\$965,000 specified by the second specified by the seco	Guiding Principles Accessibility Prospe Concept Map	Med Med Prity Neighborhoods Education Environment No
Sidewalks on Old Hickor 1250' of new sidewalks or to the end of the existing sometime of the existing sometimes of the existing som	n Northside of O sidewalks on Indianasands): FY2025 \$90 Plan/Study Resubmitter. dale headed so	Id Hickory Blvd. lustrial Drive FY2026 \$875 Build/Purchase ed-Not Started uth from Oakley	from the end	FY2028	FY2029	FY2030	Department Properties of the P	\$965,000 specified by the second specified by the seco	Guiding Principles Accessibility Prospe Concept Map Efficient government	Med Med Prity Neighborhoods Education Environment No. Supports existing conditent
Sidewalks on Old Hicko 1250' of new sidewalks or to the end of the existing s Funding request by year (in th Source Proposed G.O. Bonds Phase 22DS0013 Sidewalk - Trousdale Di Sidewalk needed on Trous sidewalk to close gaps from	ory Blvd n Northside of O sidewalks on Indianads): FY2025 \$90 Plan/Study Resubmitter. dale headed so m Blackman to I	Id Hickory Blvd. lustrial Drive FY2026 \$875 Build/Purchase ed-Not Started uth from Oakley	from the end	FY2028	FY2029	FY2030	Department Properties of the P	\$965,000 specified by the second specified by the seco	Guiding Principles Accessibility Prospe Concept Map Efficient government	Med Med Prity Neighborhoods Education Environment No. Supports existing conditent
Sidewalks on Old Hicko 1250' of new sidewalks or to the end of the existing s Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0013 Sidewalk - Trousdale De Sidewalk needed on Trous	ory Blvd n Northside of O sidewalks on Indianads): FY2025 \$90 Plan/Study Resubmitter. dale headed so m Blackman to I	Id Hickory Blvd. lustrial Drive FY2026 \$875 Build/Purchase ed-Not Started uth from Oakley	from the end	FY2028	FY2029	FY2030	Department Properties of the P	\$965,000 specified by the second specified by the seco	Guiding Principles Accessibility Prospe Concept Map Efficient government	Med Med Prity Neighborhoods Education Environment No. Supports existing conditent
Sidewalks on Old Hickory 1250' of new sidewalks or to the end of the existing s Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0013 Sidewalk - Trousdale Die Sidewalk needed on Trous sidewalk to close gaps from Funding request by year (in the	ory Blvd n Northside of O sidewalks on Indianads): FY2025 \$90 Plan/Study Resubmitter. dale headed so m Blackman to I sousands):	ld Hickory Blvd. lustrial Drive FY2026 \$875 Build/Purchase ed-Not Started uth from Oakley Elysian Fields.	from the end FY2027 d about 100 y	FY2028 ards to connect	FY2029 of to the bike/	FY2030 walking lane. 50	Department of the properties o	\$965,000 \$965 per priority B ent priority 1003	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles	Supports existing conditent

22PW0001 Resu									Concept Map	
Sub-projects for 22P	W0001									
22DS0014 Sidewalk - Hogan Rd fro Extend existing sidewalk to	om Overton to	_		noulder exists.	1850' of new	sidewalk.	MPC rec	priority B	Concept Map Efficient governmer Guiding Principles	Supports existing condition at Lo Mediu
Funding request by year (in th	ousands):								Q (=	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,235,000		
Proposed G.O. Bonds Phase	\$200 Plan/Study	\$2,035 Build/Purchase							Opportunity Accessibility Prosperit	y Neighborhoods Environment Nashv
22DS0019 Sidewalks on Overlook	Resubmitte	ed-Not Started	d					priority B	Concept Map Efficient governmer	Supports existing condition
Install 1750' of new sidewa	alks Overlook fr	om 32nd to Che	esterfield				Departmen	t priority 1000	Guiding Principles	Mediu
		0111 0211d to 011	cotornola.							
Funding request by year (in the Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,833,000		
Proposed G.O. Bonds Phase	\$170 Plan/Study	\$1,663 Build/Purchase	112021	112020	112023	112030	Total cost	Ψ1,030,000	Opportunity Accessibility Prosperit	y Neighborhoods Environment Nash
	Danishmith	ad Nat Otauta	4				MPC red	priority B	Concept Map	Lower tier Center or Corrid
24DS0009		ed-Not Started	u							
Youngs Lane Sidewalk I	Project			orld Center to	West Trinity I	ano	Departmen	t priority 1003	Efficient governmer	
Youngs Lane Sidewalk I Construct a sidewalk along	Project g the entirety of			orld Center to	West Trinity L	ane	Departmen	t priority 1003	Efficient governmer Guiding Principles	t Lo
Youngs Lane Sidewalk F Construct a sidewalk along Funding request by year (in the	Project g the entirety of ousands):	Youngs Lane fr	om Baptist W		-				_	
Youngs Lane Sidewalk F Construct a sidewalk along Funding request by year (in the Source	Project the entirety of ousands): FY2025	Youngs Lane fr		orld Center to	West Trinity L	ane FY2030	Departmen Total cost	t priority 1003 \$3,200,000	Guiding Principles	
Youngs Lane Sidewalk F Construct a sidewalk along Funding request by year (in the	Project g the entirety of ousands):	Youngs Lane fr	om Baptist W		-				Guiding Principles	Hig
Youngs Lane Sidewalk I Construct a sidewalk along Funding request by year (in the Source Proposed G.O. Bonds	Project § the entirety of ousands): FY2025 \$300 Plan/Study	Youngs Lane fro FY2026 \$2,900	om Baptist W FY2027		-		Total cost		Guiding Principles Opportunity Accessibility Prosperity	Hig
Youngs Lane Sidewalk I Construct a sidewalk along Funding request by year (in the Source Proposed G.O. Bonds Phase	Project § the entirety of ousands): FY2025 \$300 Plan/Study Resubmitte	Youngs Lane from FY2026 \$2,900 Build/Purchase	om Baptist W FY2027		-		Total cost MPC rec	\$3,200,000	Guiding Principles Opportunity Accessibility Prosperity	Hig Neighborhoods Education Environment
Youngs Lane Sidewalk II Construct a sidewalk along Funding request by year (in the Source Proposed G.O. Bonds Phase 24DS0015	Project (the entirety of ousands): FY2025 \$300 Plan/Study Resubmitted	Youngs Lane from FY2026 \$2,900 Build/Purchase	om Baptist W FY2027		-		Total cost MPC rec	\$3,200,000 c priority B	Guiding Principles Opportunity Accessibility Prosperity Concept Map	Hig Neighborhoods Education Environment
Youngs Lane Sidewalk II Construct a sidewalk along Funding request by year (in the Source Proposed G.O. Bonds Phase 24DS0015 Sidewalks on Elm Hill P	Project § the entirety of ousands): FY2025 \$300 Plan/Study Resubmitte ike n Pike	Youngs Lane from FY2026 \$2,900 Build/Purchase	om Baptist W FY2027		-		Total cost MPC rec	\$3,200,000 c priority B	Guiding Principles Opportunity Accessibility Prosperity Concept Map Efficient government	High Weighborhoods Education Environment Lower tier Center or Corridor Mediu High
Youngs Lane Sidewalk II Construct a sidewalk along Funding request by year (in the Source Proposed G.O. Bonds Phase 24DS0015 Sidewalks on Elm Hill P McGavock Pike to Donelso	Project § the entirety of ousands): FY2025 \$300 Plan/Study Resubmitte ike n Pike	Youngs Lane from FY2026 \$2,900 Build/Purchase	om Baptist W FY2027		-		Total cost MPC rec	\$3,200,000 c priority B	Concept Map Efficient governmer Guiding Principles	Neighborhoods Education Environment Lower tier Center or Corridor Mediu Hig
Youngs Lane Sidewalk II Construct a sidewalk along Funding request by year (in the Source Proposed G.O. Bonds Phase 24DS0015 Sidewalks on Elm Hill P McGavock Pike to Donelso Funding request by year (in the	Project § the entirety of ousands): FY2025 \$300 Plan/Study Resubmitte ike In Pike ousands):	Youngs Lane from FY2026 \$2,900 Build/Purchase ed-Not Started	om Baptist W FY2027	FY2028	FY2029	FY2030	Total cost MPC rec Departmen	\$3,200,000 c priority B t priority 1003	Concept Map Efficient governmer Guiding Principles	High Weighborhoods Education Environment Lower tier Center or Corridor Mediu High
Youngs Lane Sidewalk II Construct a sidewalk along Funding request by year (in the Source Proposed G.O. Bonds Phase 24DS0015 Sidewalks on Elm Hill P McGavock Pike to Donelso Funding request by year (in the Source Proposed G.O. Bonds	Project (a the entirety of ousands): FY2025 \$300 Plan/Study Resubmitted ike ousands): FY2025 \$200 Plan/Study	Youngs Lane from FY2026 \$2,900 Build/Purchase ed-Not Started FY2026 \$2,400	om Baptist W FY2027 d	FY2028	FY2029	FY2030	Total cost MPC rec Departmen Total cost	\$3,200,000 c priority B t priority 1003	Concept Map Efficient governmer Guiding Principles	Neighborhoods Education Environment Lower tier Center or Corridor Mediu Hig
Youngs Lane Sidewalk II Construct a sidewalk along Funding request by year (in the Source Proposed G.O. Bonds Phase 24DS0015 Sidewalks on Elm Hill P McGavock Pike to Donelso Funding request by year (in the Source Proposed G.O. Bonds Phase	Project g the entirety of ousands): FY2025 \$300 Plan/Study Resubmitte ike n Pike ousands): FY2025 \$200 Plan/Study Resubmitte	FY2026 \$2,900 Build/Purchase ed-Not Started FY2026 \$2,400 Build/Purchase	om Baptist W FY2027 d	FY2028	FY2029	FY2030	MPC reconstruction of the contract of the cont	\$3,200,000 e priority B t priority 1003 \$2,600,000	Guiding Principles Opportunity Accessibility Prosperity Concept Map Efficient governmer Guiding Principles Opportunity Accessibility Prosperity	Neighborhoods Education Environment Lower tier Center or Corridor Mediu Hig V Neighborhoods Education Environment Nash
Youngs Lane Sidewalk II Construct a sidewalk along Funding request by year (in the Source Proposed G.O. Bonds Phase 24DS0015 Sidewalks on Elm Hill P McGavock Pike to Donelso Funding request by year (in the Source Proposed G.O. Bonds Phase 24DS0017	Project § the entirety of ousands): FY2025 \$300 Plan/Study Resubmitte ike n Pike ousands): FY2025 \$200 Plan/Study Resubmitte	FY2026 \$2,900 Build/Purchase ed-Not Started \$2,400 Build/Purchase	om Baptist W FY2027 d	FY2028	FY2029	FY2030	MPC reconstruction of the contract of the cont	\$3,200,000 c priority B t priority 1003 \$2,600,000	Concept Map Efficient governmer Guiding Principles Opportunity Accessibility Prosperity Concept Map Efficient governmer Guiding Principles Opportunity Accessibility Prosperity Concept Map	Neighborhoods Education Environment Lower tier Center or Corridor Mediu Hig V Neighborhoods Education Environment Nash
Youngs Lane Sidewalk II Construct a sidewalk along Funding request by year (in the Source Proposed G.O. Bonds Phase 24DS0015 Sidewalks on Elm Hill P McGavock Pike to Donelso Funding request by year (in the Source Proposed G.O. Bonds Phase 24DS0017 Sidewalks on Lebanon II	Project (a) the entirety of ousands): FY2025 \$300 Plan/Study Resubmitted ousands): FY2025 \$200 Plan/Study Resubmitted ousands): FY2025 \$200 Plan/Study	FY2026 \$2,900 Build/Purchase ed-Not Started \$2,400 Build/Purchase	om Baptist W FY2027 d	FY2028	FY2029	FY2030	MPC reconstruction of the contract of the cont	\$3,200,000 c priority B t priority 1003 \$2,600,000	Concept Map Efficient governmer Guiding Principles Concept Map Efficient governmer Guiding Principles Opportunity Accessibility Prosperity Concept Map Efficient governmer	High Weighborhoods Education Environment Lower tier Center or Corridat Mediu High Weighborhoods Education Environment Nash Green Netwoont Mediu High
Youngs Lane Sidewalk II Construct a sidewalk along Funding request by year (in the Source Proposed G.O. Bonds Phase 24DS0015 Sidewalks on Elm Hill P McGavock Pike to Donelso Funding request by year (in the Source Proposed G.O. Bonds Phase 24DS0017 Sidewalks on Lebanon II From Donelson Hills Dr wes	Project (a) the entirety of ousands): FY2025 \$300 Plan/Study Resubmitted ousands): FY2025 \$200 Plan/Study Resubmitted ousands): FY2025 \$200 Plan/Study	FY2026 \$2,900 Build/Purchase ed-Not Started \$2,400 Build/Purchase	om Baptist W FY2027 d	FY2028	FY2029	FY2030	MPC reconstruction of the contract of the cont	\$3,200,000 c priority B t priority 1003 \$2,600,000	Concept Map Efficient governmer Guiding Principles Opportunity Accessibility Prosperity Concept Map Efficient governmer Guiding Principles Concept Map Efficient governmer Guiding Principles Concept Map Efficient governmer Guiding Principles	High Weighborhoods Education Environment Lower tier Center or Corridor Mediu High Weighborhoods Education Environment Nash Green Netwoont Mediu

22PW0001 SIDEWALK CONSTRUCTION Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 22PW0001 24DS0036 Resubmitted-Not Started MPC rec priority B Concept Map First Tier Center or Corridor Department priority 1003 Efficient government Medium Connecting sidewalk on Eagleview Blvd. **Guiding Principles** High There is a sidewalk gap on Eagle View Blvd between the Ridgeview community/Wild Oaks Ct and Eagleview elementary Council 133 of 215 school. Funding request by year (in thousands): Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$165,000 Proposed G.O. Bonds \$15 \$150 Phase Plan/Study Build/Purchase 24DS0039 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions Department priority 1003 Sidewalk extension on Rural Hill Rd Efficient government Medium **Guiding Principles** High From current sidewalk at Bridgecrest Dr to Hickory Highlands Dr Council 215 of 215 Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$220,000 Opportunity Accessibility Neighborhoods Education Environment Nashville Proposed G.O. Bonds \$20 \$200 Phase Plan/Study Build/Purchase 25DS0002 New MPC rec priority B Concept Map Lower tier Center or Corridor Department priority 1003 Efficient government Low Kings Lane Sidewalks Extend the partial sidewalk on Kings Lane to cover the entire length of Kings Lane, on both sides of the street and on both **Guiding Principles** High Council 46 of 215 sides of Clarksville Pike. Funding request by year (in thousands): FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Source Total cost \$1,790,000 Proposed G.O. Bonds \$40 \$1.750 Phase Land/ROW Build/Purchase 25DS0009 New MPC rec priority B Concept Map Supports existing conditions Department priority 1003 Efficient government Sidewalk Completion on 24th and Rosa Parks Low **Guiding Principles** High Build additional sidewalks on 24th Avenue North to connect Rosa Parks Blvd to existing sidewalks on 24th Ave North. Funding request by year (in thousands): FY2029 FY2030 \$1,380,000 Source FY2025 FY2026 FY2027 FY2028 Total cost Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Proposed G.O. Bonds \$80 \$1.300 Phase Plan/Study Build/Purchase

22PW0001 Res	submitted-In Pro	gress SIDE	WALK CON	ISTRUCTIO	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
25DS0010 Sidewalks on Avondale Install sidewalks along Avo								priority B t priority 1003	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corrido t Lov Higi
Funding request by year (in t	housands):								8 -	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,060,000		
Proposed G.O. Bonds Phase	\$60 Plan/Study	\$2,000 Build/Purchase							Opportunity Accessionity Prosperit	Neighborhoods Education Environment Nashvil
19DS0004	Resubmitt	ed-Not Started	d				MPC red	priority B	Concept Map	Lower tier Center or Corrido
Construct Sidewalks Or	n Central Pike						Departmen	t priority 1003	Efficient governmer	t High
Construct Sidewalks On Co	entral Pike							Council 215 of 215	Guiding Principles	High
Funding request by year (in t	housands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,080,000		
Proposed G.O. Bonds Phase	\$280 Plan/Study	\$2,800 Build/Purchase							Opportunity Accessibility Prosperit	Neighborhoods Education Environment
25DS0015	New						MPC rec	priority B	Concept Map	Supports existing conditions
Sidewalk project on Ma	asonwood Driv	/e					Departmen	t priority 1003	Efficient governmer	t Medium
Sidewalk installation on M	lasonwood Drive	e from Moorewo	od to Brick C	hurch Pike					Guiding Principles	High
Funding request by year (in t	housands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$7,060,000		
Proposed G.O. Bonds	\$60	\$7,000							Opportunity Accessibility Prosperity	Neighborhoods Education Environment Nashvill
Phase	Plan/Study	Build/Purchase								
21DS0065	Resubmitt	ed-Not Started					MPC rec	priority B	Concept Map	Supports existing conditions
0:1	k Ave from Ma	eadow Rose to	Eastland (south side)				t priority 1003	Efficient governmer	t High
Sidewalks on Roseban	N AVC HOITH MIC			-				Council 02 of 21E	Guiding Principles	Low
	IN AVE HOITI WI							Council 92 of 215		
320' of new sidewalk Funding request by year (in the								Council 92 of 215		
320' of new sidewalk		FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$286,000		
320' of new sidewalk Funding request by year (in the	housands):		FY2027	FY2028	FY2029	FY2030	Total cost		Accessibility	Neighborhoods Education Environment

22PW0001 SIDEWALK CONSTRUCTION Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 22PW0001 25DS0086 MPC rec priority B Concept Map Supports existing conditions Department priority 1003 Efficient government Medium Lealand Ln Sidewalk and Cross Project **Guiding Principles** Medium Lealand Ln is a high use roadway the runs through the center of District 25. Lealand is utilized my folks going for runs and walk but doing so posses a significant risk. Strategically placing sidewalks and cross walks along Lealand will better increase co Funding request by year (in thousands): Neighborhoods Education Environment Opportunity Accessibility Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$75,000 \$75 Proposed G.O. Bonds Phase Build/Purchase 25DS0088 New MPC rec priority B Concept Map Supports existing conditions **Belmont Park Terrace Sidewalk** Department priority 1003 Efficient government Low **Guiding Principles** Finish connecting the remainder of Belmont Park Terrace sidewalk to make Green Hills Park accessible from Schacklleford High Funding request by year (in thousands): FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Source \$1,345,000 Proposed G.O. Bonds \$45 \$1.300 Plan/Study Build/Purchase 25DS0089 New MPC rec priority B **Concept Map** Supports existing conditions **Granny White Sidewalk** Department priority 1003 Efficient government Medium Medium Sidewalks on Granny White Pk between Battlefield Dr and Caldwell Lane **Guiding Principles** Council 8 of 215 Funding request by year (in thousands): FY2029 Source FY2025 FY2026 FY2027 FY2028 FY2030 Total cost \$620,000 Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Proposed G.O. Bonds \$120 \$500 Phase Land/ROW Build/Purchase MPC rec priority B Supports existing conditions 25DS0096 New Concept Map Department priority 1003 Concord Road Crosswalk & Sidewalk connection Efficient government High **Guiding Principles** High Crosswalk & Sidewalk connection across Concord at Nolensville Road for pedestrian access to Publix Shopping Center, D31 Council 143 of 215 & D4. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1.110.000 Opportunity Accessibility Prosperity Neighborhoods Education Nashville Proposed G.O. Bonds \$60 \$50 \$1.000 Phase Plan/Study Land/ROW Build/Purchase

Concord Road Crosswalk & Crosswalk & Sidewalk connection & D4. Funding request by year (in thousand Source Proposed G.O. Bonds	lew Sidewalk co on across Cor		nsville Road fo	or pedestrian a	access to Publ	lix Shopping Cen	Departme	rec priority B ent priority 1003 Council 143 of 215	Concept Map S Efficient government Guiding Principles	Supports existing conditions High High
Concord Road Crosswalk & Crosswalk & Sidewalk connection & D4. Funding request by year (in thousand Source Proposed G.O. Bonds	Sidewalk co		nsville Road fo	or pedestrian a	access to Publ	lix Shopping Cen	Departme	ent priority 1003	Efficient government	High
Funding request by year (in thousand Source Proposed G.O. Bonds										
Source Proposed G.O. Bonds									80 📻	
Proposed G.O. Bonds	FYZUZS	F)/0000	FV0007	FV0000	FV0000	EVOCAC	Takalasak	¢4.440.000	Opportunity Accessibility Prosperity N	leighborhoods Education Nashville
i ilase	\$60 Plan/Study	\$50 Land/ROW	\$1,000 Build/Purchase	FY2028	FY2029	FY2030	Total cost	\$1,110,000	opportunity recessionity riospetity i	reignouthous Lucaton Hashine
Complete Sidewalk in Ridge			to obildren from	no walking to s		a huideo		rec priority B ent priority 1003	Concept Map Efficient government Guiding Principles	First Tier Center or Corridor Low High
Eagleview Blvd has an incomple		wnich prevent	ts children from	n walking to s	chool over the	e briage.			dululing Filliciples	nigii
Funding request by year (in thousan Source	nds): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$75,000		
Proposed G.O. Bonds Phase Bo	\$75 uild/Purchase								Opportunity Accessibility Prosperity N	leighborhoods Education Environment Nashville
25DS0114 N Fill sidewalk gaps on Orlean Sidewalk on Orleans Drive (Dist		several gaps t	hat will require	e innovative s	olutions			rec priority B ent priority 1003	Concept Map Efficient government Guiding Principles	First Tier Center or Corridor Low High
Funding request by year (in thousan	nds):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$540,000	Oppositive Associative Recognitive	leighborhoods Education Environment Nashville
Proposed G.O. Bonds Phase	\$40 Land/ROW	\$500 Build/Purchase							opportunity Accessionity Prosperity i	reignormous Education Environment Mashvine
19DS0101 R Anderson Road SW - From S Anderson Road SW - From Smit	Smith Spring	_	rbour Town					rec priority B ent priority 1003 Council 191 of 215	Concept Map S Efficient government Guiding Principles	Supports existing conditions Medium Medium
Funding request by year (in thousa										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,500,000	Accessibility	leighborhoods Education Environment
Proposed G.O. Bonds Phase Bi	\$1,500 uild/Purchase								Accessionity	leighburhouds Educadur Ehrifoninient

	ubmitted-In Pro	gress SIDE	WALK CON	ISTRUCTIO	N				Concept Map	Aligned with NashvilleN
Sub-projects for 22P	W0001									
19DS0102	Resubmitt	ed-Not Starte	d				MPC re	c priority B	Concept Map	Lower tier Center or Corrido
Sidewalks - Nashboro E	Blvd From Bell	Rd To Murfre	esboro Pk				Departmen	nt priority 1003	Efficient governme	nt Mediu r
Sidewalks - Nashboro Blvd	d From Bell Rd T	o Murfreesbord	Pk					Council 191 of 215	Guiding Principles	Hig
Funding request by year (in th	housands):								A	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,200,000		
Proposed G.O. Bonds	\$2,200								Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment
Phase	Build/Purchase									
19DS0104	Resubmitt	ed-Not Starte	d				MPC re-	c priority B	Concept Map	Supports existing condition
Sidewalks And Turn La	ne - Blue Hole	Road					Departmen	nt priority 1003	Efficient governme	nt Mediu r
Sidewalks And Turn Lane -	- Blue Hole Road	t							Guiding Principles	Mediur
Funding request by year (in th	housands):								A (, m	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,230,000		
Proposed G.O. Bonds	\$400	\$3,830							Opportunity Accessibility	Neighborhoods Education Environment
Phase	Plan/Study	Build/Purchase								
19DS0110	Resubmitt	ed-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing condition
Sidewalks - Thomas Ed	lison School E	ntrance To Tr	u Long Drive	;			Departmer	nt priority 1003	Efficient governme	nt Mediu r
Sidewalks - Thomas Edisor	n School Entran	ce To Tru Long	Drive					Council 32 of 215	Guiding Principles	Lov
		ce To Tru Long	Drive					Council 32 of 215	Guiding Principles	Lov
Sidewalks - Thomas Edisor Funding request by year (in the Source		ce To Tru Long FY2026	Drive FY2027	FY2028	FY2029	FY2030	Total cost	Council 32 of 215 \$800,000	Guiding Principles	
Funding request by year (in th	housands):			FY2028	FY2029	FY2030	Total cost		Guiding Principles Accessibility	
Funding request by year (in the Source	housands): FY2025	FY2026		FY2028	FY2029	FY2030	Total cost			
Funding request by year (in the Source Proposed G.O. Bonds	housands): FY2025 \$800 Build/Purchase	FY2026	FY2027	FY2028	FY2029	FY2030				
Funding request by year (in the Source Proposed G.O. Bonds Phase	housands): FY2025 \$800 Build/Purchase	FY2026 ed-Not Starte	FY2027	FY2028	FY2029	FY2030	MPC re-	\$800,000	Accessibility	Neighborhoods Education Environment Supports existing condition
Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0111	housands): FY2025 \$800 Build/Purchase Resubmitt n Pin Hook Rd	FY2026 ed-Not Starte	FY2027	FY2028	FY2029	FY2030	MPC re-	\$800,000 c priority B	Accessibility Concept Map	Neighborhoods Education Environment Supports existing condition
Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0111 Construct Sidewalks Or	housands): FY2025 \$800 Build/Purchase Resubmitt n Pin Hook Rd	FY2026 ed-Not Starte	FY2027	FY2028	FY2029	FY2030	MPC re-	\$800,000 c priority B	Concept Map Efficient government	Neighborhoods Education Environment Supports existing condition at Medium
Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0111 Construct Sidewalks Or Picture Construct Sidewalks On Picture Construct Sidewalk	housands): FY2025 \$800 Build/Purchase Resubmitt n Pin Hook Rd	FY2026 ed-Not Starte	FY2027	FY2028	FY2029 FY2029	FY2030 FY2030	MPC re-	\$800,000 c priority B	Concept Map Efficient government	Neighborhoods Education Environment Supports existing condition at Medium
Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0111 Construct Sidewalks On Picture Funding request by year (in the Source Source)	housands): FY2025 \$800 Build/Purchase Resubmitt n Pin Hook Rd in Hook Rd housands):	FY2026 ed-Not Starte	FY2027				MPC red Departmen	\$800,000 c priority B at priority 1003	Concept Map Efficient government	Neighborhoods Education Environment Supports existing condition mt Medium Medium
Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0111 Construct Sidewalks Or Construct Sidewalks On Pitunding request by year (in the Source	housands): FY2025 \$800 Build/Purchase Resubmitt n Pin Hook Rd in Hook Rd housands): FY2025	FY2026 ed-Not Starte	FY2027				MPC red Departmen	\$800,000 c priority B at priority 1003	Concept Map Efficient government Guiding Principles	Neighborhoods Education Environment Supports existing condition int Mediur Mediur
Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0111 Construct Sidewalks Or Construct Sidewalks On Pi Funding request by year (in the Source Proposed G.O. Bonds	housands): FY2025 \$800 Build/Purchase Resubmitt n Pin Hook Rd in Hook Rd housands): FY2025 \$1,750	FY2026 ed-Not Starte	FY2027				MPC red Departmen Total cost	\$800,000 c priority B at priority 1003	Concept Map Efficient government Guiding Principles	Neighborhoods Education Environment Supports existing condition int Mediur Mediur
Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0111 Construct Sidewalks Or Construct Sidewalks On Pire Funding request by year (in the Source Proposed G.O. Bonds Phase	Resubmitted in Hook Rd in Hook Rd Housands): FY2025 \$800 Build/Purchase Resubmitted in Hook Rd	FY2026 ed-Not Starte FY2026	FY2027				MPC red Departmen Total cost	\$800,000 c priority B	Concept Map Efficient government Guiding Principles Opportunity Accessibility Concept Map Efficient government	Neighborhoods Education Environment Supports existing condition Mediur Mediur Neighborhoods Education Environment Supports existing condition
Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0111 Construct Sidewalks Or Construct Sidewalks On Pire Funding request by year (in the Source Proposed G.O. Bonds Phase 25DS0014	Resubmitten Pin Hook Rd in Hook Rd housands): FY2025 \$800 Build/Purchase Resubmitten Pin Hook Rd in Hook Rd housands): FY2025 \$1,750 Build/Purchase New Dorewood Drive	FY2026 ed-Not Starte FY2026	FY2027	FY2028			MPC red Departmen Total cost	\$800,000 c priority B at priority 1003 \$1,750,000	Concept Map Efficient government Guiding Principles Opportunity Accessibility Concept Map	Neighborhoods Education Environment Supports existing condition Mediur Mediur Neighborhoods Education Environment Supports existing condition
Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0111 Construct Sidewalks On Picture Funding request by year (in the Source Proposed G.O. Bonds Phase 25DS0014 Sidewalk project on Modern Source	Resubmitten Pin Hook Rd in Hook Rd housands): FY2025 \$800 Build/Purchase Resubmitten Pin Hook Rd in Hook Rd in Hook Rd in Hook Rd housands): FY2025 \$1,750 Build/Purchase New Dorewood Drive doorewood Drive in Hook Rd in Hook	FY2026 ed-Not Starte FY2026	FY2027	FY2028			MPC red Departmen Total cost	\$800,000 c priority B at priority 1003 \$1,750,000	Concept Map Efficient government Guiding Principles Opportunity Accessibility Concept Map Efficient government	Supports existing condition mt Mediur Mediur Neighborhoods Education Environment Supports existing condition Mediur Medi
Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0111 Construct Sidewalks Or Pit Funding request by year (in the Source Proposed G.O. Bonds Phase 25DS0014 Sidewalk project on Mosidewalk installation on Missing Phase	Resubmitten Pin Hook Rd in Hook Rd housands): FY2025 \$800 Build/Purchase Resubmitten Pin Hook Rd in Hook Rd in Hook Rd in Hook Rd housands): FY2025 \$1,750 Build/Purchase New Dorewood Drive doorewood Drive in Hook Rd in Hook	FY2026 ed-Not Starte FY2026	FY2027	FY2028			MPC red Departmen Total cost	\$800,000 c priority B at priority 1003 \$1,750,000	Concept Map Efficient government Guiding Principles Opportunity Accessibility Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Neighborhoods Education Environment Supports existing condition int Medium Medium Medium Neighborhoods Education Environment Supports existing condition int Medium Hig
Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0111 Construct Sidewalks Or Pit Funding request by year (in the Source Proposed G.O. Bonds Phase 25DS0014 Sidewalk project on Mod Sidewalk installation on Mit Funding request by year (in the Source)	Resubmitted in Hook Rd	FY2026 ed-Not Starte FY2026 e from Doverside	FY2027 d FY2027 e Dr. to Mason	FY2028 nwood Dr.	FY2029	FY2030	MPC red Departmen Total cost MPC red Departmen	\$800,000 c priority B t priority 1003 \$1,750,000 c priority B t priority 1003	Concept Map Efficient government Guiding Principles Opportunity Accessibility Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Supports existing condition mt Mediur Mediur Neighborhoods Education Environment Supports existing condition Mediur Medi

22PW0001 Resu										
Sub-projects for 22P	W0001									
19DS0091		ed-Not Started						c priority B	Concept Map	First Tier Center or Corrido
Graylynn Dr Sidewalk Fi							Departmer	nt priority 1003	Efficient governme	
Graylynn Dr Sidewalk From	Blanchard Plac	e To Lebanon I	Rd						Guiding Principles	Mediu
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,530,000		
Proposed G.O. Bonds	\$230	\$2,300							Accessibility Prosperi	ty Neighborhoods Education Environment
Phase	Plan/Study	Build/Purchase								
19DS0008	Resubmitte	ed-Not Started	t				MPC re	c priority B	Concept Map	First Tier Center or Corrido
Sidewalks On Dozier Pl							Departmer	nt priority 1003	Efficient governme	nt Mediu
Sidewalks On Dozier Pl									Guiding Principles	Hig
Funding request by year (in th	ousands):								A	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,960,000		
Proposed G.O. Bonds	\$180	\$1,780							Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment
Phase	Plan/Study	Build/Purchase								
							MPC re	c priority B	Concept Map	Lower tier Center or Corrid
19DS0024	Resubmitte	ed-Not Started	d				1111 0 10	o priority =	Concept Map	
19DS0024 Sidewalks On Brewer D				ldle				nt priority 1003	Efficient governme	
	rive From Nol	ensville To Mo	murray Mid	ldle						
Sidewalks On Brewer Drive	rive From Nole From Nolensvi	ensville To Mo	murray Mid	ldle					Efficient governme	nt Mediu
Sidewalks On Brewer D	rive From Nole From Nolensvi	ensville To Mo	murray Mid	idle FY2028	FY2029	FY2030		nt priority 1003	Efficient governme	nt Mediu
Sidewalks On Brewer Do Sidewalks On Brewer Drive Funding request by year (in the Source	rive From Nole From Nolensvi ousands): FY2025	ensville To Mo lle To Mcmurra FY2026	cmurray Mid y Middle		FY2029	FY2030	Departmer		Efficient governme	nt Mediu Mediu
Sidewalks On Brewer Do Sidewalks On Brewer Drive Funding request by year (in th	rive From Nole From Nolensvi	ensville To Mo	cmurray Mid y Middle		FY2029	FY2030	Departmer	nt priority 1003	Efficient governme Guiding Principles	nt Mediu Mediu
Sidewalks On Brewer Discovering Sidewalks On Brewer Drive Funding request by year (in the Source Proposed G.O. Bonds	rive From Nole From Nolensvi lousands): FY2025 \$300 Plan/Study	ensville To Molle To Mcmurray FY2026 \$2,750	cmurray Mid y Middle FY2027		FY2029	FY2030	Departmer Total cost	nt priority 1003	Efficient governme Guiding Principles	Mediu Mediu Neighborhoods Education Environment
Sidewalks On Brewer Di Sidewalks On Brewer Drive Funding request by year (in th Source Proposed G.O. Bonds Phase	rive From Nole From Nolensvi riousands): FY2025 \$300 Plan/Study Resubmitte	ensville To Mo ille To Mcmurra FY2026 \$2,750 Build/Purchase	cmurray Mid y Middle FY2027		FY2029	FY2030	Total cost MPC re	\$3,050,000	Efficient governme Guiding Principles Opportunity Accessibility	Mediu Mediu Neighborhoods Education Environment Supports existing condition
Sidewalks On Brewer Drive Sidewalks On Brewer Drive Funding request by year (in th Source Proposed G.O. Bonds Phase 19DS0025	rive From Nole From Nolensvi riousands): FY2025 \$300 Plan/Study Resubmitti Owendale Dr	ensville To Mo ille To Mcmurra FY2026 \$2,750 Build/Purchase	cmurray Mid y Middle FY2027		FY2029	FY2030	Total cost MPC re	\$3,050,000 sc priority B	Efficient governme Guiding Principles Opportunity Accessibility Concept Map	Mediu Mediu Neighborhoods Education Environment Supports existing condition the Mediu
Sidewalks On Brewer Drive Sidewalks On Brewer Drive Funding request by year (in th Source Proposed G.O. Bonds Phase 19DS0025 Sidewalks: Fill Gaps On	rive From Nole From Nolensvi rive From Nolensvi riv	ensville To Mo ille To Mcmurra FY2026 \$2,750 Build/Purchase	cmurray Mid y Middle FY2027		FY2029	FY2030	Total cost MPC re	\$3,050,000 c priority B nt priority 1003	Efficient governme Guiding Principles Opportunity Accessibility Concept Map Efficient governme	Mediu Mediu Neighborhoods Education Environment Supports existing condition Mediu Mediu
Sidewalks On Brewer Disciplination Sidewalks On Brewer Drive Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0025 Sidewalks: Fill Gaps On Ow	rive From Nole From Nolensvi rive From Nolensvi riv	ensville To Mo ille To Mcmurra FY2026 \$2,750 Build/Purchase	cmurray Mid y Middle FY2027		FY2029 FY2029	FY2030 FY2030	Total cost MPC re	\$3,050,000 c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles	Mediu Mediu Neighborhoods Education Environment Supports existing condition the Mediu Mediu Mediu
Sidewalks On Brewer Discidewalks On Brewer Drive Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0025 Sidewalks: Fill Gaps On Ow Sidewalks: Fill Gaps On Ow Funding request by year (in the Source)	rive From Nole From Nolensvi tousands): FY2025 \$300 Plan/Study Resubmitt Owendale Dr rendale Dr rousands):	ensville To Mo ille To Mcmurray FY2026 \$2,750 Build/Purchase	cmurray Mid y Middle FY2027	FY2028			Total cost MPC re Departmen	\$3,050,000 \$3,050,000 ac priority B nt priority 1003 Council 191 of 215	Efficient governme Guiding Principles Opportunity Accessibility Concept Map Efficient governme	Mediu Mediu Neighborhoods Education Environment Supports existing condition Mediu Mediu
Sidewalks On Brewer Disciples Sidewalks On Brewer Driver Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0025 Sidewalks: Fill Gaps On Ow Sidewalks: Fill Gaps On Ow Funding request by year (in the Source	rive From Nole From Nolensvi riousands): FY2025 \$300 Plan/Study Resubmitte Owendale Dr vendale Dr riousands): FY2025	ensville To Mo ille To Mcmurray FY2026 \$2,750 Build/Purchase	cmurray Mid y Middle FY2027	FY2028			Total cost MPC re Departmen	\$3,050,000 \$3,050,000 ac priority B nt priority 1003 Council 191 of 215	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles	Mediu Mediu Neighborhoods Education Environment Supports existing condition Mediu Mediu
Sidewalks On Brewer Diversidewalks On Brewer Driversidewalks On Bonds Phase 19DS0025 Sidewalks: Fill Gaps On Ow Sidewalks: Fill Gaps On Ow Funding request by year (in the Source Proposed G.O. Bonds	rive From Nole From Nolensvi Brown Nolensvi Bry2025 \$300 Plan/Study Resubmitte Owendale Dr Vendale Dr Housands): FY2025 \$3,600 Build/Purchase	ensville To Mo ille To Mcmurray FY2026 \$2,750 Build/Purchase	emurray Mid y Middle FY2027	FY2028			Total cost MPC re Departmen	\$3,050,000 \$3,050,000 ac priority B nt priority 1003 Council 191 of 215	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles	Mediu Neighborhoods Education Environment Supports existing condition Mediu Mediu Neighborhoods Education Environment
Sidewalks On Brewer Diversidewalks On Brewer Driversidewalks On Brewer Driversidewalks On Brewer Driversidewalks On Brewer Driversidewalks Driversidewalks: Fill Gaps On Ower Sidewalks: Fill	rive From Nole From Nolensvi Brown Nolensvi Bry2025 \$300 Plan/Study Resubmitte Owendale Dr Vendale Dr Vendale Dr Sousands): Fy2025 \$3,600 Build/Purchase Resubmitte	ensville To Mo ille To Mcmurray FY2026 \$2,750 Build/Purchase ed-Not Started	emurray Mid y Middle FY2027 d FY2027	FY2028			Total cost MPC re Departmen Total cost	\$3,050,000 \$3,050,000 \$5,050,000 \$6 priority B \$1 priority 1003 Council 191 of 215 \$3,600,000	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Opportunity Accessibility Concept Map Efficient governme Guiding Principles	Mediu Neighborhoods Education Environment Supports existing condition Mediu Mediu Neighborhoods Education Environment Supports existing condition Mediu Supports existing condition Supports existing condition
Sidewalks On Brewer Discidewalks On Brewer Drive Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0025 Sidewalks: Fill Gaps On Ow Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0026	rive From Nole From Nolensvi Brands): FY2025 \$300 Plan/Study Resubmitte Owendale Dr Jousands): FY2025 \$3,600 Build/Purchase Resubmitte From Pin Ho	ensville To Mo lle To Momurray FY2026 \$2,750 Build/Purchase ed-Not Started FY2026 ed-Not Started ed-Not Started	emurray Mid y Middle FY2027 FY2027	FY2028			Total cost MPC re Departmen Total cost	\$3,050,000 \$3,050,000 The priority B Int priority 1003 Council 191 of 215 \$3,600,000	Efficient governme Guiding Principles Opportunity Accessibility Concept Map Efficient governme Guiding Principles Opportunity Accessibility Concept Map	Mediu Neighborhoods Education Environment Supports existing condition Mediu Mediu Neighborhoods Education Environment Supports existing condition Mediu Supports existing condition Mediu Mediu Mediu Mediu
Sidewalks On Brewer Discidewalks On Brewer Drive Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0025 Sidewalks: Fill Gaps On Ow Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0026 Sidewalks - Hobson Pike Fill Gaps On Pike Fill Gaps On Pike Fill Gaps On Ow	rive From Nole From Nolensvi pousands): FY2025 \$300 Plan/Study Resubmitti Owendale Dr Prendale Dr Pre	ensville To Mo lle To Momurray FY2026 \$2,750 Build/Purchase ed-Not Started FY2026 ed-Not Started ed-Not Started	emurray Mid y Middle FY2027 FY2027	FY2028			Total cost MPC re Departmen Total cost	\$3,050,000 \$3,050,000 ac priority B at priority 1003 Council 191 of 215 \$3,600,000 ac priority B at priority 1003	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Opportunity Accessibility Concept Map Efficient governme Guiding Principles	Mediu Mediu Neighborhoods Education Environment Supports existing condition Mediu Mediu Neighborhoods Education Environment Supports existing condition Mediu Mediu Mediu Mediu Mediu
Sidewalks On Brewer Discidewalks On Brewer Drive Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0025 Sidewalks: Fill Gaps On Ow Sidewalks: Fill Gaps On Ow Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0026 Sidewalks - Hobson Pike	rive From Nole From Nolensvi pousands): FY2025 \$300 Plan/Study Resubmitti Owendale Dr Prendale Dr Pre	ensville To Mo lle To Momurray FY2026 \$2,750 Build/Purchase ed-Not Started FY2026 ed-Not Started ed-Not Started	emurray Mid y Middle FY2027 FY2027	FY2028			Total cost MPC re Departmen Total cost	\$3,050,000 \$3,050,000 ac priority B at priority 1003 Council 191 of 215 \$3,600,000 ac priority B at priority 1003	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles	Mediu Neighborhoods Education Environment Supports existing condition Mediu Mediu Supports existing condition Mediu Mediu Supports existing condition Mediu Mediu Mediu Mediu Mediu
Sidewalks On Brewer Discidewalks On Brewer Drive Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0025 Sidewalks: Fill Gaps On Owe Sidewalks: Fill Gaps On Owe Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0026 Sidewalks - Hobson Pike Sidewalks - Hobson Pike Fill Gaps On Pike Fill Gaps On Pike Fill Gaps On Owe Funding request by year (in the Source)	rive From Nole From Nolensvi pusands): FY2025 \$300 Plan/Study Resubmitti Owendale Dr vendale Dr vendale Dr vendale Dr submitti Build/Purchase Resubmitti FY2025 \$3,600 Build/Purchase Resubmitti From Pin Hook R submands):	FY2026 \$2,750 Build/Purchase ed-Not Started FY2026 FY2026	emurray Mid y Middle FY2027 d FY2027 d Middle Sch	FY2028 FY2028 ool	FY2029	FY2030	Total cost MPC re Departmen Total cost MPC re Departmen	\$3,050,000 \$3,050,000 The priority B The priority 1003 Council 191 of 215 \$3,600,000 The priority B The priority 1003 Council 32 of 215	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Opportunity Accessibility Concept Map Efficient governme Guiding Principles	Mediu Mediu Neighborhoods Education Environment Supports existing condition Mediu Neighborhoods Education Environment Supports existing condition Mediu Neighborhoods Education Environment Supports existing condition Mediu Mediu

Sub-projects for 22P		gress SIDE	WALK CON	STRUCTIO	V				Concept Map	Aligned with NashvilleNe
	W0001									
19DS0041 Sidewalks On North Side Sidewalks On North Side O	de Of Cass Stre		h Avenue To		e North			c priority B at priority 1003 Council 32 of 215	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corrido t Mediur Mediur
Funding request by year (in th	housands):								A (100 minus)	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,870,000		
Proposed G.O. Bonds Phase	\$170 Plan/Study	\$1,700 Build/Purchase							Opportunity Accessibility	Neighborhoods Education Environment
19DS0042	Resubmitte	ed-Not Started					MPC re	c priority B	Concept Map	Lower tier Center or Corrido
Sidewalks On 9th Aven	ue From John	Early Middle	School To Ko	ellow Street			Departmer	nt priority 1003	Efficient governmen	t Mediu
Sidewalks On 9th Avenue	From John Early	Middle School	To Kellow Str	eet				Council 14 of 215	Guiding Principles	Mediu
Funding request by year (in th	housands):								9	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$550,000		
Proposed G.O. Bonds Phase	\$50 Plan/Study	\$500 Build/Purchase							Opportunity Accessibility	Neighborhoods Education Environment Nashvi
19DS0043	Resubmitte	ed-Not Started	d				MPC re	c priority B	Concept Map	Lower tier Center or Corrido
Delaware Ave Sidewalk	งร And Street I	ights From S	R45 To And	erson			Departmer	nt priority 1003	Efficient governmen	t Mediu
Delaware Ave Sidewalks A	and Street Lights	From SR45 To	Anderson						Guiding Principles	Hig
Funding request by year (in th	nousands):								Q C	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,240,000		
Proposed G.O. Bonds Phase	\$400 Plan/Study	\$3,840 Build/Purchase							Opportunity Accessibility Prosperity	Neighborhoods Education Environment
19DS0060	Resubmitte	ed-Not Started	d				MPC re	c priority B	Concept Map	Lower tier Center or Corrido
Sidewalks - Elm Hill Pik	ce From Atrium	ո Way To McG	avock Pike				Departmer	nt priority 1003	Efficient governmen	t Mediu
	rom Atrium Way	To McGavock f	Pike						Guiding Principles	Mediu
Sidewalks - Elm Hill Pike F										
	housands):									
Sidewalks - Elm Hill Pike F Funding request by year (in the Source	housands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$940,000		
Funding request by year (in th	-	FY2026 \$850	FY2027	FY2028	FY2029	FY2030	Total cost	\$940,000	Accessibility Prosperity	Neighborhoods Education Environment
Funding request by year (in the Source	FY2025		FY2027	FY2028	FY2029	FY2030	Total cost	\$940,000	Accessibility Prosperity	Neighborhoods Education Environment
Funding request by year (in the Source Proposed G.O. Bonds	FY2025 \$90 Plan/Study	\$850		FY2028	FY2029	FY2030		\$940,000 c priority B	Concept Map	First Tier Center or Corrido
Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0062	\$90 Plan/Study	\$850 Build/Purchase ed-Not Started	d	FY2028	FY2029	FY2030	MPC re		Concept Map Efficient governmen	First Tier Center or Corride
Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0062	\$90 Plan/Study Resubmitte	\$850 Build/Purchase ed-Not Started n Pk To Donel	d Ison Pk	FY2028	FY2029	FY2030	MPC re	c priority B	Concept Map	First Tier Center or Corrid t Hig
Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0062 Bluefield Ave Sidewalk	FY2025 \$90 Plan/Study Resubmitte From Lebanon	\$850 Build/Purchase ed-Not Started n Pk To Donel	d Ison Pk	FY2028	FY2029	FY2030	MPC re	c priority B	Concept Map Efficient governmen	First Tier Center or Corrid t Hig
Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0062 Bluefield Ave Sidewalk Bluefield Ave Sidewalk From	FY2025 \$90 Plan/Study Resubmitte From Lebanon	\$850 Build/Purchase ed-Not Started n Pk To Donel	d Ison Pk	FY2028	FY2029 FY2029	FY2030	MPC re	c priority B	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corrido

22PW0001 Res		8	MALK OOK	ISTRUCTIO	N.				Concept Map	Aligned with NashvilleN
Sub-projects for 22P	PW0001									
19DS0070 Bell Rd. Sidewalks Con Bell Rd. Sidewalks Comple	mpletion	ed-Not Started	t					c priority B at priority 1003 Council 215 of 215	Concept Map Efficient governmer Guiding Principles	First Tier Center or Corridont Lo
Funding request by year (in t	housands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$905,000	60 (2) (2)	
Proposed G.O. Bonds Phase	\$85 Plan/Study	\$820 Build/Purchase							Opportunity Accessibility Prosperit	y Neighborhoods Education Environment
19DS0073	Resubmitt	ed-Not Started					MPC re	c priority B	Concept Map	First Tier Center or Corrido
8th Avenue Sidewalk G	Gaps						Departmer	nt priority 1003	Efficient governmer	nt Mediu
8th Avenue Sidewalk Gaps	S								Guiding Principles	Hig
Funding request by year (in t	housands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$370,000		
Proposed G.O. Bonds Phase	\$40 Plan/Study	\$330 Build/Purchase							Accessibility Prosperit	y Neighborhoods Education Environment
			1				MPC re	c priority B	Concept Map	Lower tier Center or Corrid
19DS0079	Resubmitt	ed-Not Started	J.							
							Departmer	nt priority 1003	Efficient governmer	nt Mediu
19DS0079 Sidewalks On Currey R Sidewalks On Currey Rd F	d From Finley	Dr To McGavo					Departmer	nt priority 1003	Efficient governmer Guiding Principles	nt Mediu Mediu
Sidewalks On Currey Rd F	d From Finley from Finley Dr To	Dr To McGavo					Departmer	nt priority 1003	_	
Sidewalks On Currey R	d From Finley from Finley Dr To	Dr To McGavo		FY2028	FY2029	FY2030	Departmer Total cost	nt priority 1003 \$2,640,000	_	
Sidewalks On Currey R Sidewalks On Currey Rd F Funding request by year (in the	d From Finley from Finley Dr To housands):	Dr To McGavo McGavock Pk	ck Pk	FY2028	FY2029	FY2030	·		_	Mediu
Sidewalks On Currey R Sidewalks On Currey Rd F Funding request by year (in the Source	d From Finley from Finley Dr To housands): FY2025	Dr To McGavo McGavock Pk FY2026	ck Pk	FY2028	FY2029	FY2030	·		Guiding Principles	Mediu
Sidewalks On Currey R Sidewalks On Currey Rd F Funding request by year (in to Source Proposed G.O. Bonds	d From Finley from Finley Dr To housands): FY2025 \$240 Plan/Study	Dr To McGavo McGavock Pk FY2026 \$2,400	ck Pk FY2027	FY2028	FY2029	FY2030	Total cost		Guiding Principles Opportunity Accessibility	Mediu
Sidewalks On Currey R Sidewalks On Currey Rd F Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0009	d From Finley from Finley Dr To housands): FY2025 \$240 Plan/Study	Dr To McGavo McGavock Pk FY2026 \$2,400 Build/Purchase	FY2027			FY2030	Total cost MPC re	\$2,640,000	Guiding Principles Opportunity Accessibility Concept Map Efficient government	Mediu Neighborhoods Education Environment Lower tier Center or Corridont High
Sidewalks On Currey R Sidewalks On Currey Rd F Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0009 Sidewalk construction	d From Finley from Finley Dr To housands):	Dr To McGavo McGavock Pk FY2026 \$2,400 Build/Purchase	FY2027			FY2030	Total cost MPC re	\$2,640,000 c priority B	Guiding Principles Opportunity Accessibility Concept Map	Mediu Neighborhoods Education Environment Lower tier Center or Corrido
Sidewalks On Currey R Sidewalks On Currey Rd F Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0009 Sidewalk construction	d From Finley from Finley Dr To housands):	Dr To McGavo McGavock Pk FY2026 \$2,400 Build/Purchase	FY2027			FY2030 FY2030	Total cost MPC re	\$2,640,000 c priority B	Guiding Principles Opportunity Accessibility Concept Map Efficient government	Mediu Neighborhoods Education Environment Lower tier Center or Corridor High High
Sidewalks On Currey R Sidewalks On Currey Rd F Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0009 Sidewalk construction Funding request by year (in the Source)	d From Finley from Finley Dr To housands):	Dr To McGavo McGavock Pk FY2026 \$2,400 Build/Purchase ed-Not Started from Brick C	FY2027 hurch Pike	to Dickerson	Road.		Total cost MPC re Departmen	\$2,640,000 c priority B nt priority 1003	Concept Map Efficient governmer Guiding Principles	Mediu Neighborhoods Education Environment Lower tier Center or Corrident Higher Hight Higher Hight Higher Higher Higher Higher Hight Higher Higher Higher Higher
Sidewalks On Currey R Sidewalks On Currey Rd F Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0009 Sidewalk construction Funding request by year (in the Source Proposed G.O. Bonds	d From Finley from Finley Dr To housands): FY2025 \$240 Plan/Study Resubmitt on Ewing Lane housands): FY2025	Pr To McGavo McGavock Pk FY2026 \$2,400 Build/Purchase ed-Not Started from Brick Cl FY2026	FY2027 hurch Pike	to Dickerson	Road.		Total cost MPC re Departmen	\$2,640,000 c priority B nt priority 1003	Concept Map Efficient governmer Guiding Principles	Mediu Neighborhoods Education Environment Lower tier Center or Corridor High High
Sidewalks On Currey R Sidewalks On Currey Rd F Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0009 Sidewalk construction Funding request by year (in the Source	d From Finley from Finley Dr To housands):	Pr To McGavo McGavock Pk FY2026 \$2,400 Build/Purchase ed-Not Started from Brick Cl FY2026 \$6,118	FY2027 thurch Pike the FY2027	to Dickerson	Road.		Total cost MPC re Departmen Total cost	\$2,640,000 c priority B nt priority 1003	Concept Map Efficient governmer Guiding Principles	Mediu Neighborhoods Education Environment Lower tier Center or Corrident Higher Hight Higher Hight Higher Higher Higher Higher Hight Higher Higher Higher Higher
Sidewalks On Currey R Sidewalks On Currey Rd F Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0009 Sidewalk construction Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0088	d From Finley from Finley Dr To housands):	Pr To McGavo McGavock Pk FY2026 \$2,400 Build/Purchase ed-Not Startect from Brick Cl FY2026 \$6,118 Build/Purchase	FY2027 hurch Pike t	to Dickerson FY2028	Road.		Total cost MPC re Departmen Total cost	\$2,640,000 c priority B at priority 1003 \$6,718,000	Guiding Principles Opportunity Accessibility Concept Map Efficient governmer Guiding Principles Opportunity Accessibility Prosperit	Neighborhoods Education Environment Lower tier Center or Corridont High High Neighborhoods Education Environment Nash
Sidewalks On Currey R Sidewalks On Currey Rd F Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0009 Sidewalk construction Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0088 Sidewalks On East Old	d From Finley from Finley Dr To housands):	Pr To McGavo McGavock Pk FY2026 \$2,400 Build/Purchase ed-Not Started from Brick Cl FY2026 \$6,118 Build/Purchase ed-Not Started vard To Larkin	FY2027 Thurch Pike to FY2027	to Dickerson FY2028	Road.		Total cost MPC re Departmen Total cost	\$2,640,000 c priority B nt priority 1003 \$6,718,000	Concept Map Efficient governmer Guiding Principles Opportunity Accessibility Concept Map Efficient governmer Guiding Principles Opportunity Accessibility Prosperit	Neighborhoods Education Environment Lower tier Center or Corridont High High Neighborhoods Education Environment Nash
Sidewalks On Currey R Sidewalks On Currey Rd F Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0009 Sidewalk construction Funding request by year (in the Source Proposed G.O. Bonds Phase	d From Finley from Finley Dr To housands):	Pr To McGavo McGavock Pk FY2026 \$2,400 Build/Purchase ed-Not Started from Brick Cl FY2026 \$6,118 Build/Purchase ed-Not Started vard To Larkin	FY2027 Thurch Pike to FY2027	to Dickerson FY2028	Road.		Total cost MPC re Departmen Total cost	\$2,640,000 c priority B nt priority 1003 \$6,718,000	Concept Map Efficient governmer Guiding Principles Opportunity Accessibility Concept Map Efficient governmer Guiding Principles Concept Map Efficient governmer Guiding Principles	Mediu Nelghborhoods Education Environment Lower tier Center or Corridont High Weighborhoods Education Environment Nash First Tier Center or Corridont Mediu Mediu
Sidewalks On Currey R Sidewalks On Currey Rd F Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0009 Sidewalk construction Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0088 Sidewalks On East Old Sidewalks On East Old Hick Funding request by year (in the Source)	d From Finley from Finley Dr To housands):	Pr To McGavo McGavock Pk FY2026 \$2,400 Build/Purchase ed-Not Started from Brick Cl FY2026 \$6,118 Build/Purchase ed-Not Started vard To Larkin	FY2027 Thurch Pike to FY2027	to Dickerson FY2028	Road.		Total cost MPC re Departmen Total cost	\$2,640,000 c priority B nt priority 1003 \$6,718,000	Concept Map Efficient governmer Guiding Principles Opportunity Accessibility Concept Map Efficient governmer Guiding Principles Concept Map Efficient governmer Guiding Principles	Mediu Neighborhoods Education Environment Lower tier Center or Corridont High Weighborhoods Education Environment Nash First Tier Center or Corridont Mediu Mediu
Sidewalks On Currey R Sidewalks On Currey Rd F Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0009 Sidewalk construction Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0088 Sidewalks On East Old Higher	d From Finley from Finley Dr To housands):	Pr To McGavo McGavock Pk FY2026 \$2,400 Build/Purchase ed-Not Startect from Brick Cl FY2026 \$6,118 Build/Purchase ed-Not Startect vard To Larkin	FY2027 d hurch Pike to FY2027	to Dickerson FY2028	Road. FY2029	FY2030	Total cost MPC re Departmen Total cost MPC re Departmen	\$2,640,000 c priority B t priority 1003 \$6,718,000 c priority B t priority 1003	Concept Map Efficient governmer Guiding Principles Opportunity Accessibility Concept Map Efficient governmer Guiding Principles Concept Map Efficient governmer Guiding Principles	Mediu Nelghborhoods Education Environment Lower tier Center or Corridont High Weighborhoods Education Environment Nash First Tier Center or Corridont Mediu Mediu

22PW0001 Res	submitted-In Pro	gress SIDE\	WALK CON	STRUCTIO	V				Concept Map	Aligned with NashvilleNex
Sub-projects for 22P	W0001									
22DS0008 Sidewalk construction 3300' of new sidewalk.		ed-Not Started e from Gwynw		Brick Churc	h Pike.			c priority B It priority 1003 Council 143 of 215	Concept Map Efficient governme Guiding Principles	Supports existing conditions ent High Medium
Funding request by year (in t	housands):								2	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,085,000		
Proposed G.O. Bonds Phase	\$280 Plan/Study	\$2,805 Build/Purchase							Opportunity Accessibility	Neighborhoods Environment Nashville
19DS0092	Resubmitt	ed-Not Started	d				MPC re	c priority B	Concept Map	Lower tier Center or Corridor
McGavock Pike - Two	Rivers Middle	To Two Rivers	Pkwy Sidev	valk – Exten	d To Penning	gton Bend Rd	Departmen	t priority 1003	Efficient governme	ent Medium
McGavock Pike - Two Rive	ers Middle To Tv	vo Rivers Pkwy S	Sidewalk - Ex	tend To Penni	ngton Bend R	d		Council 191 of 215	Guiding Principles	Medium
Funding request by year (in t	housands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$14,200,000		
Proposed G.O. Bonds Phase	\$1,000 Plan/Study	\$13,200 Build/Purchase							Accessibility Prospe	rity Neighborhoods Education Environment
19DS0094	Resubmitt	ed-Not Started	<u> </u>				MPC re-	c priority B	Concept Map	Supports existing conditions
Two Rivers Parkway Si	dewalks and E	like Lanes					Departmen	t priority 1003	Efficient governme	ent Medium
Two Rivers Parkway - From	m Mcgavock Pik	e To Two Rivers	Park Entrand	ce - Sidewalks	s And Bike Lar	nes			Guiding Principles	Medium
Funding request by year (in t	housands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,915,000		
Proposed G.O. Bonds Phase	\$175 Plan/Study	\$1,740 Build/Purchase							Accessibility Prospe	rity Neighborhoods Education Environment
19DS0099	Resubmitt	ed-Not Started	<u> </u>				MPC re-	c priority B	Concept Map	Lower tier Center or Corridor
Sidewalks On Highway	70S From So	uthwest End O	f Brookmor	nt Tr To The (Old Hickory E	Blvd Intersectio	n Departmen	t priority 1003	Efficient governme	ent Medium
Sidewalks On Highway 70	S From Southwe	est End Of Brook	mont Tr To T	he Old Hickory	/ Blvd Intersec	ction			Guiding Principles	Medium
Funding request by year (in t	housands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$16,500,000		
Proposed G.O. Bonds Phase	\$1,500 Plan/Study	\$15,000 Build/Purchase							Accessibility Prospe	rity Neighborhoods Education Environment
21DS0012	Resubmitt	ed-Not Started	1				MPC re-	c priority B	Concept Map	Supports existing conditions
Sidewalks along Ray A	ve from Crook	ed Branch Pa	rk to Pitts A	ve			Departmen	t priority 1003	Efficient governme Guiding Principles	ent High Low
Funding request by year (in t	housands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,760,000		
Proposed G.O. Bonds Phase	\$160 Plan/Study	\$1,600 Build/Purchase							Accessibility	Neighborhoods Education Environment

	ubmitted-In Pro	gress SIDE	WALK CON	STRUCTIO	V				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
21DS0013 Sidewalks on entire len 1,965'		ed-Not Started gale Drive to F		l.				priority B t priority 1003	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corrido nt Mediun Higl
Funding request by year (in th	housands):								Q -	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,732,000		
Proposed G.O. Bonds Phase	\$160 Plan/Study	\$1,572 Build/Purchase							Opportunity Accessibility Prosperit	y Neighborhoods Education Environment Nashvil
21DS0015	Resubmitt	ed-Not Started	d				MPC rec	priority B	Concept Map	Supports existing conditions
Riverside Drive Sidewal	lk from 15th s	treet to 20th	street				Department	t priority 1003	Efficient governmer	nt Hi gl
1,100'									Guiding Principles	Lov
Funding request by year (in th	housands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,090,000		
Proposed G.O. Bonds Phase	\$100 Plan/Study	\$990 Build/Purchase	-					, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Accessibility	Neighborhoods Education Environment
21DS0022	Resubmitt	ed-Not Started	d				MPC rec	priority B	Concept Map	Supports existing conditions
Sidewalks on Massmar	n Dr						Department	t priority 1003	Efficient governmer	nt Hi g
1,500' of new sidewalk fro	om Patricia Drive	e to the intersec	tion with Kipli	ing and Goodb	oar Drive				Guiding Principles	High
Funding request by year (in th										
runung request by year (iii ti	housands):								A	
Source	housands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,490,000		
Source	-		FY2027	FY2028	FY2029	FY2030	Total cost	\$1,490,000	Opportunity Accessibility Prosperit	ty Neighborhoods Education Environment Nashvill
	FY2025	FY2026 \$1,350 Build/Purchase	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,490,000	Opportunity Accessibility Prosperit	
Source Proposed G.O. Bonds	FY2025 \$140 Plan/Study	\$1,350	-	FY2028	FY2029	FY2030		\$1,490,000 priority B		y Neighborhoods Education Environment Nashvil
Source Proposed G.O. Bonds Phase	FY2025 \$140 Plan/Study	\$1,350 Build/Purchase	-	FY2028	FY2029	FY2030	MPC rec			y Neighborhoods Education Environment Nashvil Supports existing condition
Source Proposed G.O. Bonds Phase 21DS0023	\$140 Plan/Study Resubmitt	\$1,350 Build/Purchase ed-Not Started Intary School	-	FY2028	FY2029	FY2030	MPC rec	priority B	Concept Map	y Neighborhoods Education Environment Nashvill Supports existing condition:
Source Proposed G.O. Bonds Phase 21DS0023 Sidewalks around Penr	\$140 Plan/Study Resubmitt nington Elementary	\$1,350 Build/Purchase ed-Not Started Intary School	-	FY2028	FY2029	FY2030	MPC rec	priority B	Concept Map Efficient governmer	y Neighborhoods Education Environment Nashvil Supports existing condition: ht High
Source Proposed G.O. Bonds Phase 21DS0023 Sidewalks around Penring	\$140 Plan/Study Resubmitt nington Elementary	\$1,350 Build/Purchase ed-Not Started Intary School	-	FY2028	FY2029 FY2029	FY2030	MPC rec	priority B	Concept Map Efficient governmer	y Neighborhoods Education Environment Nashvil Supports existing condition nt Hig l
Proposed G.O. Bonds Phase 21DS0023 Sidewalks around Penring Sidewalks around Penning Funding request by year (in the	FY2025 \$140 Plan/Study Resubmitt nington Elementary housands):	\$1,350 Build/Purchase ed-Not Started ntary School School	d				MPC rec Department	priority B t priority 1003	Concept Map Efficient governmer	y Neighborhoods Education Environment Nashvil Supports existing condition High
Proposed G.O. Bonds Phase 21DS0023 Sidewalks around Penrisidewalks around Penning Funding request by year (in the Source	FY2025 \$140 Plan/Study Resubmitt nington Eleme gton Elementary housands): FY2025	\$1,350 Build/Purchase ed-Not Started ntary School School	d				MPC rec Department	priority B t priority 1003	Concept Map Efficient governmer Guiding Principles	Supports existing conditions High
Source Proposed G.O. Bonds Phase 21DS0023 Sidewalks around Penning Funding request by year (in the Source Proposed G.O. Bonds	FY2025 \$140 Plan/Study Resubmitth nington Elementary housands): FY2025 \$240 Plan/Study	\$1,350 Build/Purchase ed-Not Startec ntary School School FY2026 \$2,400	FY2027				MPC red Department Total cost	priority B t priority 1003	Concept Map Efficient governmer Guiding Principles Accessibility	Supports existing condition High
Source Proposed G.O. Bonds Phase 21DS0023 Sidewalks around Penring Sidewalks around Penning Funding request by year (in the Source Proposed G.O. Bonds Phase	FY2025 \$140 Plan/Study Resubmitt nington Elementary housands): FY2025 \$240 Plan/Study Resubmitt	\$1,350 Build/Purchase ed-Not Started ntary School School FY2026 \$2,400 Build/Purchase ed-Not Started	FY2027				MPC rec Department Total cost	priority B t priority 1003 \$2,640,000	Concept Map Efficient governmer Guiding Principles Accessibility	Supports existing condition High Lov Neighborhoods Education Environment Lov Lower tier Center or Corrido
Source Proposed G.O. Bonds Phase 21DS0023 Sidewalks around Penring Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0024	FY2025 \$140 Plan/Study Resubmitt nington Elementary housands): FY2025 \$240 Plan/Study Resubmitt	\$1,350 Build/Purchase ed-Not Started ntary School School FY2026 \$2,400 Build/Purchase ed-Not Started	FY2027				MPC rec Department Total cost	priority B t priority 1003 \$2,640,000	Concept Map Efficient governmer Guiding Principles Accessibility Concept Map	Supports existing condition Hig Lov Neighborhoods Education Environment Neighborhoods Education Environment
Proposed G.O. Bonds Phase 21DS0023 Sidewalks around Penring Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0024 Lakeland Dr sidewalks	\$140 Plan/Study Resubmitthington Elementary housands): FY2025 \$240 Plan/Study Resubmittfrom McGavo	\$1,350 Build/Purchase ed-Not Started ntary School School FY2026 \$2,400 Build/Purchase ed-Not Started	FY2027				MPC rec Department Total cost	priority B t priority 1003 \$2,640,000	Concept Map Efficient governmer Guiding Principles Accessibility Concept Map Efficient governmer Guiding Principles	Supports existing condition Hig Lov Neighborhoods Education Environment Hig Lov Neighborhoods Education Environment Lower tier Center or Corridont Hig Mediur
Source Proposed G.O. Bonds Phase 21DS0023 Sidewalks around Penring Sidewalks around Penning Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0024 Lakeland Dr sidewalks 5,000' of new sidewalk.	\$140 Plan/Study Resubmitthington Elementary housands): FY2025 \$240 Plan/Study Resubmittfrom McGavo	\$1,350 Build/Purchase ed-Not Started ntary School School FY2026 \$2,400 Build/Purchase ed-Not Started	FY2027				MPC rec Department Total cost	priority B t priority 1003 \$2,640,000	Concept Map Efficient governmer Guiding Principles Accessibility Concept Map Efficient governmer Guiding Principles	Supports existing condition Hig Lov Neighborhoods Education Environment Hig Lov Neighborhoods Education Environment Lower tier Center or Corridont Hig Mediur
Source Proposed G.O. Bonds Phase 21DS0023 Sidewalks around Penring Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0024 Lakeland Dr sidewalks 5,000' of new sidewalk. Funding request by year (in the Source)	### FY2025 ### \$140 ### Plan/Study Resubmitte ### Resubmit	\$1,350 Build/Purchase ed-Not Started Intary School School FY2026 \$2,400 Build/Purchase ed-Not Started ck Pike to Don	FY2027	FY2028	FY2029	FY2030	MPC reconstruction of the contract of the cont	\$2,640,000 spriority B t priority B t priority B t priority 1003	Concept Map Efficient governmer Guiding Principles Accessibility Concept Map Efficient governmer Guiding Principles	Supports existing condition Hig Lov Neighborhoods Education Environment Hig Lov Neighborhoods Education Environment Lower tier Center or Corridont Hig Mediur

	gress SIDE			N				Concept Map	Aligned with Nashville
/0001									
Thompson L	ane		pson Lane to	Powell.				Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corrid nt Hi _l Hi _l
usands):									
FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$12,500,000		
\$1,000 Plan/Study	\$11,500 Build/Purchase							Opportunity Accessibility Prosperi	y Neighborhoods Education Environment Nash
Resubmitte	ed-Not Starte					MPC re	c priority B	Concept Map	Supports existing conditio
oject						Departmen	t priority 1003	Efficient governme	nt Hi į
	Dickerson Road	d to Brick Chu	rch Pike				Council 143 of 215	Guiding Principles	Hiş
usands):									
FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$6,738,000		
\$620 Plan/Study	\$6,118 Build/Purchase							Opportunity Accessibility Prosperi	y Neighborhoods Education Environment Nash
Resubmitte	ed-Not Started	d				MPC re-	c priority B	Concept Map	Supports existing conditio
h Pike from \	/illage Trail to	Westchest	er Drive			Departmer	t priority 1003	Efficient governme	nt Hi _i
							Council 143 of 215	Guiding Principles	Mediu
usands):								Q (=	
FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,090,000		
\$200 Plan/Study	\$1,890 Build/Purchase							Opportunity Accessibility	Neighborhoods Education Environment Nash
Resubmitte	ed-Not Started	d				MPC re-	c priority B	Concept Map	Supports existing conditio
enue From B	elmont To 12	th Ave				Departmen	t priority 1003	Efficient governmen	nt Medi u
e From Belmo	nt To 12th Ave							Guiding Principles	Mediu
usands):									
FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$660,000		
\$60	\$600							Accessibility Prosperi	y Neighborhoods Education Environment
Plan/Study	Build/Purchase								
Resubmitte	ed-Not Started	b				MPC re	c priority B	Concept Map	First Tier Center or Corrid
tte Drive Fro	m Clarksville	Pike To YM	CA Drive Aisl	е		Departmen	t priority 1003	_	nt Medi u
Drive From Cla	arksville Pike To	YMCA Drive	Aisle					Guiding Principles	Hiş
usands):									
FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$365,000		
\$365 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Education Environment
	Thompson Lacreate a contigusands): FY2025 \$1,000 Plan/Study Resubmitte Dject Ing Drive from Ing	Resubmitted-Not Started Thompson Lane create a contiguous walkway usands): FY2025 FY2026 \$1,000 \$11,500 Plan/Study Build/Purchase Resubmitted-Not Started bject Ing Drive from Dickerson Road usands): FY2025 FY2026 \$620 \$6,118 Plan/Study Build/Purchase Resubmitted-Not Started Plan/Study Build/Purchase Resubmitted-Not Started In Pike from Village Trail to usands): FY2025 FY2026 \$200 \$1,890 Plan/Study Build/Purchase Resubmitted-Not Started enue From Belmont To 12th Ave usands): FY2025 FY2026 \$60 \$600 Plan/Study Build/Purchase Resubmitted-Not Started enue From Belmont To 12th Ave usands): FY2025 FY2026 \$60 \$600 Plan/Study Build/Purchase Resubmitted-Not Started enue From Clarksville Pike To usands): FY2025 FY2026 \$365	Resubmitted-Not Started Thompson Lane create a contiguous walkway from E. Thom usands): FY2025 FY2026 FY2027 \$1,000 \$11,500 Plan/Study Build/Purchase Resubmitted-Not Started Dject ng Drive from Dickerson Road to Brick Chu usands): FY2025 FY2026 FY2027 \$620 \$6,118 Plan/Study Build/Purchase Resubmitted-Not Started th Pike from Village Trail to Westcheste usands): FY2025 FY2026 FY2027 \$200 \$1,890 Plan/Study Build/Purchase Resubmitted-Not Started enue From Belmont To 12th Ave te From Clarksville Pike To YMCA Drive usands): FY2025 FY2026 FY2027 \$365	Resubmitted-Not Started Thompson Lane create a contiguous walkway from E. Thompson Lane to lusands): FY2025 FY2026 FY2027 FY2028 \$1,000 \$11,500 Plan/Study Build/Purchase Resubmitted-Not Started Dject Ing Drive from Dickerson Road to Brick Church Pike Busands): FY2025 FY2026 FY2027 FY2028 \$620 \$6,118 Plan/Study Build/Purchase Resubmitted-Not Started In Pike from Village Trail to Westchester Drive Busands): FY2025 FY2026 FY2027 FY2028 \$200 \$1,890 Plan/Study Build/Purchase Resubmitted-Not Started Benue From Belmont To 12th Ave Be From Belmont To 12t	Resubmitted-Not Started Thompson Lane create a contiguous walkway from E. Thompson Lane to Powell. usands): FY2025 FY2026 FY2027 FY2028 FY2029 \$1,000 \$11,500 Plan/Study Build/Purchase Resubmitted-Not Started Dject ng Drive from Dickerson Road to Brick Church Pike usands): FY2025 FY2026 FY2027 FY2028 FY2029 \$620 \$6,118 Plan/Study Build/Purchase Resubmitted-Not Started n Pike from Village Trail to Westchester Drive usands): FY2025 FY2026 FY2027 FY2028 FY2029 \$200 \$1,890 Plan/Study Build/Purchase Resubmitted-Not Started enue From Belmont To 12th Ave te From Clarksville Pike To YMCA Drive Aisle Drive From Clarksville Pike To YMCA Drive Aisle usands): FY2025 FY2026 FY2027 FY2028 FY2029 \$60 \$60 Plan/Study Build/Purchase Resubmitted-Not Started tete Drive From Clarksville Pike To YMCA Drive Aisle Drive From Clarksville Pike To YMCA Drive Aisle Usands): FY2025 FY2026 FY2027 FY2028 FY2029 \$60 \$60 Plan/Study Build/Purchase Resubmitted-Not Started Stete Drive From Clarksville Pike To YMCA Drive Aisle Drive From Clarksville Pike To YMCA Drive Aisle Usands): FY2025 FY2026 FY2027 FY2028 FY2029 \$365	Resubmitted-Not Started Thompson Lane create a contiguous walkway from E. Thompson Lane to Powell. usands): FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 \$1,000 \$11,500 Plan/Study Build/Purchase Resubmitted-Not Started oject Ing Drive from Dickerson Road to Brick Church Pike usands): FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 \$620 \$6,118 Plan/Study Build/Purchase Resubmitted-Not Started In Pike from Village Trail to Westchester Drive usands): FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 \$200 \$1,890 Plan/Study Build/Purchase Resubmitted-Not Started enue From Belmont To 12th Ave te From Clarksville Pike To YMCA Drive Aisle Drive From Clarksville Pike To YMCA Drive Aisle Drive From Clarksville Pike To YMCA Drive Aisle Usands): FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 \$60 \$60 Plan/Study Build/Purchase Resubmitted-Not Started tte Drive From Clarksville Pike To YMCA Drive Aisle Drive From Clarksville Pike To YMCA Drive Aisle Drive From Clarksville Pike To YMCA Drive Aisle FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 \$365	Resubmitted-Not Started Department Create a contiguous walkway from E. Thompson Lane to Powell. usands): FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,000 \$11,500 Plan/Study Build/Purchase Resubmitted-Not Started Department Dickerson Road to Brick Church Pike usands): FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$620 \$6,118 Plan/Study Build/Purchase Resubmitted-Not Started MPC reversible Build/Purchase	Resubmitted-Not Started	Resubmitted-Not Started Thompson Lane to Powell. Standay: FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$12,500,000 St.10,000 \$1.1,500 PlevyTaudy Build/Perchase Resubmitted-Not Started Department priority 1003 Secondary Provided Provide

22PW0001 Resu	ıbmitted-In Pro	gress SIDE	WALK CON	ISTRUCTIO	N				Concept Map	Aligned with NashvilleN
Sub-projects for 22P	W0001									
21DS0158 Sidewalk- Alice ave 1,100' of new sidewalk.	Resubmitte	ed-Not Starte	d					priority B t priority 1003	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corrido It Lo Hig
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$970,000	6-9 (==	
Proposed G.O. Bonds Phase	\$90 Plan/Study	\$880 Build/Purchase							Opportunity Accessibility Prosperit	Neighborhoods Education Environment Nashv
19DS0112	Resubmitte	ed-Not Starte	d				MPC rec	priority B	Concept Map	Green Networ
Sidewalks - Smith Sprin	gs Road - Fro	m Anderson	Rd To Milbrid	dge Rd			Departmen	t priority 1003	Efficient governmer	t Mediu
Sidewalks - Smith Springs	Road - From And	derson Rd To N	/lilbridge Rd					Council 191 of 215	Guiding Principles	Mediu
Funding request by year (in th	ousands):								A (100)	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,400,000		
Proposed G.O. Bonds Phase	\$3,400 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
21DS0112	Resubmitte	ed-Not Starte	d				MPC red	priority B	Concept Map	Supports existing condition
Sidewalk on Smith Spri	ngs Rd. from	Bell to Ande	rson				Departmen	t priority 1003	Efficient governmer	it Hig
5,800' of new sidewalk								Council 191 of 215	Guiding Principles	Mediu
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$5,750,000		
Proposed G.O. Bonds Phase	\$530 Plan/Study	\$5,220 Build/Purchase							Accessibility	Neighborhoods Education Environment Nash
21DS0121	Resubmitte	ed-Not Starte	d				MPC red	priority B	Concept Map	Supports existing condition
Hillmore Sidewalk Proje	ect						Departmen	t priority 1003	Efficient governmer	t Hig
Add sidewalk on either side	e of Hillmore Dri	ive to connect	to Buena Vista	a Pike					Guiding Principles	Mediu
Funding request by year (in th	ousands):								A (m)	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,400,000		
Proposed G.O. Bonds Phase	\$1,400 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment Nashv
21DS0122	Resubmitte	ed-Not Starte	d				MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Buena Vista Pike Sidew	alk Project						Departmen	t priority 1003	Efficient governmer	it Hig
Build sidewalks on both sid	des of Buena Vis	sta Pike from V	Vest Trinity La	ne to West Ha	milton Road.				Guiding Principles	Hig
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,050,000	60 <u>(E</u>	
Proposed G.O. Bonds	\$4,050								Opportunity Accessibility Prosperity	Neighborhoods Education Environment

22PW0001 Resul	omitted-In Pro	gress SIDE	WALK CON	STRUCTION	V				Concept Map	Aligned with NashvilleN
Sub-projects for 22PV	/0001									
21DS0126 Sidewalks on Chandler F 2,000' - from Old Lebanon t	Road	ed-Not Started	t					c priority B at priority 1003 Council 215 of 215	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig
		nontary only.						00011011 ==0 01 ==0		
Funding request by year (in tho Source	ry2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,760,000		
Proposed G.O. Bonds	\$160	\$1,600	112021	112020	112023	112000	10101 0031	Ψ±,100,000	Accessibility	Neighborhoods Education Environment
Phase	Plan/Study	Build/Purchase								
21DS0129	Resubmitt	ed-Not Started	d				MPC re	c priority B	Concept Map	Supports existing condition
Sidewalk- Packard dr							Departmer	nt priority 1003	Efficient governme	nt Lo v
7,600' of new sidewalk.								Council 92 of 215	Guiding Principles	Mediur
Funding request by year (in tho	usands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$7,540,000	60 T	
Proposed G.O. Bonds Phase	\$700 Plan/Study	\$6,840 Build/Purchase							Opportunity Accessibility	Neighborhoods Education Environment Nashvi
21DS0130	Resubmitt	ed-Not Started	d				MPC re	c priority B	Concept Map	Supports existing condition
Sidewalk- Keeley Dr							Departmer	nt priority 1003	Efficient governme	nt Lo v
4,850' of new sidewalk.									Guiding Principles	Mediur
Funding request by year (in tho	usands):								9	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,280,000	6	
Proposed G.O. Bonds Phase	\$400 Plan/Study	\$3,880 Build/Purchase							Opportunity Accessibility	Neighborhoods Education Environment Nashvi
21DS0131	Resubmitt	ed-Not Started					MPC re	c priority B	Concept Map	Supports existing condition
Sidewalk- Bart Dr							Departmer	nt priority 1003	Efficient governme	nt Lo v
5,150' of new sidewalk.									Guiding Principles	Mediur
Funding request by year (in tho	usands):								A (1.5)	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,540,000		
Proposed G.O. Bonds	\$420	\$4,120							Opportunity Accessibility	Neighborhoods Education Environment Nashvi
Phase	Plan/Study	Build/Purchase								
21DS0132	Resubmitt	ed-Not Started	d				MPC re	c priority B	Concept Map	First Tier Center or Corrido
Sidewalk- Hopedale							Departmer	nt priority 1003	Efficient governme	
4,150' of new sidewalk.									Guiding Principles	Hig
Funding request by year (in tho	,									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,660,000	Onnortunity Acadesibility Propositi	ty Neighborhoods Education Environment Nachy
Proposed G.O. Bonds Phase	\$340 Plan/Study	\$3,320 Build/Purchase							opportunity Accessionity Prosperi	y Neighborhoods Education Environment Nashvi

22PW0001 SIDEWALK CONSTRUCTION Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 22PW0001 21DS0144 Resubmitted-Not Started MPC rec priority B Concept Map First Tier Center or Corridor Department priority 1003 Efficient government High Add sidewalk connecting 2258 and 2296 Lebanon Pike. **Guiding Principles** High Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance. 600' of new sidewalk. Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$330.000 Accessibility Prosperity Neighborhoods Education Environment Proposed G.O. Bonds \$30 \$300 Phase Plan/Study Build/Purchase 21DS0148 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions Linden sidewalks Department priority 1003 Efficient government High **Guiding Principles** Low 1,900' of new sidewalks on Linden Belmont to 19th Council 43 of 215 Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1.890.000 Accessibility Neighborhoods Education Environment Proposed G.O. Bonds \$180 \$1.710 Phase Plan/Study Build/Purchase 21DS0150 Resubmitted-Not Started MPC rec priority B Concept Map First Tier Center or Corridor Department priority 1003 Efficient government High Sidewalks on Una Antioch Pike High 13.700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike **Guiding Principles** (near Mill Creek) Funding request by year (in thousands): FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Source Total cost \$13,580,000 Proposed G.O. Bonds \$1,250 \$12.330 Phase Plan/Study Build/Purchase 21DS0109 Resubmitted-Not Started MPC rec priority B Concept Map Lower tier Center or Corridor Department priority 1003 Efficient government Sidewalk - Trousdale Dr. between Elvsian Fields Dr and 4658 Trousdale High High 3,200' of new sidewalk to connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian **Guiding Principles** Fields and Trousdale intersection Funding request by year (in thousands): Accessibility Prosperity Neighborhoods Education Environment Nashville Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$2,820,000 Proposed G.O. Bonds \$260 \$2.560 Phase Plan/Study Build/Purchase

22PW0001 Res	ubmitted-In Pro	gress SIDE\	WALK CON	ISTRUCTIO	N				Concept Map	Aligned with NashvilleN
Sub-projects for 22P	W0001									
21DS0152 Sidewalks on Rural Hill 10,200' of sidewalks on R	Road	ed-Not Started		esboro Pike				c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	First Tier Center or Corrid nt Hig Mediu
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$10,180,000		
Proposed G.O. Bonds Phase	\$1,000 Plan/Study	\$9,180 Build/Purchase							Accessibility	Neighborhoods Education Environment
21DS0108	Resubmitt	ed-Not Started	d				MPC re	c priority B	Concept Map	Lower tier Center or Corrid
Sidewalk - Trousdale Di	between Bla	ckman Rd to I	Harding Pla	ce			Departmer	nt priority 1003	Efficient governme	nt Hi _i
2,300' of new sidewalk to	connect various	s segments of ex	xisting sidewa	alk in this stret	ch of Trousda	le Dr.			Guiding Principles	Mediu
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,040,000		
Proposed G.O. Bonds Phase	\$200 Plan/Study	\$1,840 Build/Purchase							Accessibility Prosperi	ty Neighborhoods Education Environment
21DS0159	Resubmitt	ed-Not Started	t				MPC re	c priority B	Concept Map	First Tier Center or Corrid
Sidewalk- Taylor							Departmer	nt priority 1003	Efficient governme	nt Lo
2,000' of new sidewalk.									Guiding Principles	Hi
Funding request by year (in th	ousands):								Q C	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,760,000		
Proposed G.O. Bonds Phase	\$160 Plan/Study	\$1,600 Build/Purchase							Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Nasi
21DS0161	Resubmitt	ed-Not Started					MPC re	c priority B	Concept Map	First Tier Center or Corrid
Bell Rd sidewalk from I	lickory Hollov	Parkway to t	he I-24 ove	rpass			Departmer	nt priority 1003	Efficient governme	nt Hi
900' of new sidewalk.								Council 191 of 215	Guiding Principles	Hi
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$990,000		
Proposed G.O. Bonds	\$90	\$900						· · · · · · · · · · · · · · · · · · ·	Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Nasi
Phase	Plan/Study	Build/Purchase								
21DS0162	Resubmitt	ed-Not Started	d				MPC re	c priority B	Concept Map	First Tier Center or Corrid
Sidewalk on Zelida Rd.	between Bell	Rd. and Hami	ilton Church	1			Departmer	nt priority 1003	Efficient governme	nt Hi
								Council 191 of 215	Guiding Principles	Hi
Funding request by year (in th	ousands):								90 📻 🕦	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,500,000		
Proposed G.O. Bonds Phase	\$140 Plan/Study	\$1,360 Build/Purchase							Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment

22PW0001 Res	submitted-In Pro	gress SIDE	WALK CON	STRUCTION	N .				Concept Map	Aligned with Nashvillel
Sub-projects for 22F	PW0001									
22DS0029 Cliff Road Sidewalk Pr 700' of new sidewalk from	oject	ed-Not Started	d					priority B t priority 1003	Concept Map Efficient government Guiding Principles	First Tier Center or Corric nt Hi Hi
Funding request by year (in t		tto buo otop.								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$540,000		
Proposed G.O. Bonds Phase	\$50 Plan/Study	\$490 Build/Purchase							Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Nasi
23DS0072		ed-Not Started	d					priority B	Concept Map	Lower tier Center or Corric
Sidewalks and bike lar		-					Departmen	t priority 1003	Efficient governme	
There are some sidewalks Sidewalks and bike lanes					edestrian conr	nectivity issues.			Guiding Principles	Hi
Funding request by year (in t	thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$5,200,000	Accessibility Prosperi	ty Neighborhoods Environment Nasi
Proposed G.O. Bonds Phase	\$500 Plan/Study	\$4,700 Build/Purchase							_	
23DS0073		ed-Not Started		and Delta La	al. Tura David			priority B	Concept Map	Lower tier Center or Corrid
23DS0073 Sidewalks and bike lar				end Rd to Lo	ck Two Park.			priority B t priority 1003	Efficient governme	nt Lo
Sidewalks and bike lar	nes on Lock Tw			end Rd to Lo	ck Two Park			t priority 1003		
	nes on Lock Tw			end Rd to Lo	ck Two Park. FY2029	FY2030			Efficient governme	nt Lo
Sidewalks and bike lar Funding request by year (in t	nes on Lock Tw	o Rd from Pe	ennington Be				Departmen	t priority 1003	Efficient governme	Media
Sidewalks and bike lar Funding request by year (in t Source Proposed G.O. Bonds Phase	thousands): FY2025 \$2,500 All stages	o Rd from Pe	FY2027				Departmen Total cost	t priority 1003	Efficient government Guiding Principles	Media
Sidewalks and bike lar Funding request by year (in t Source Proposed G.O. Bonds Phase	thousands): FY2025 \$2,500 All stages Resubmitt	ro Rd from Pe FY2026 ed-Not Started	FY2027				Total cost MPC rec	\$2,500,000	Efficient government Guiding Principles Accessibility Prosperi	Medium to Medium ty Neighborhoods First Tier Center or Corrice
Sidewalks and bike lar Funding request by year (in t Source Proposed G.O. Bonds Phase	thousands): FY2025 \$2,500 All stages Resubmitte from Charlotte	ro Rd from Pe FY2026 ed-Not Started e Pike to Micl	FY2027 d higan Ave.				Total cost MPC rec	\$2,500,000 spriority B	Efficient government Guiding Principles Accessibility Prosperi	Medium to Medium ty Neighborhoods First Tier Center or Corrice
Funding request by year (in the Source Proposed G.O. Bonds Phase 23DS0077 Sidewalks on 46th Ave sidewalks on 46th Ave from the Source Proposed G.O. Bonds Phase Ph	thousands): FY2025 \$2,500 All stages Resubmitte from Charlotte om Charlotte Pike	ro Rd from Pe FY2026 ed-Not Started e Pike to Micl	FY2027 d higan Ave.				Total cost MPC rec	\$2,500,000 spriority B	Efficient government Guiding Principles Accessibility Prosperi Concept Map Efficient government	Medium Me
Funding request by year (in the Source Proposed G.O. Bonds Phase 23DS0077 Sidewalks on 46th Ave sidewalks on 46th Ave from the Source Proposed G.O. Bonds Phase Ph	thousands): FY2025 \$2,500 All stages Resubmitte from Charlotte om Charlotte Pike	ro Rd from Pe FY2026 ed-Not Started e Pike to Micl	FY2027 d higan Ave.				Total cost MPC rec	\$2,500,000 spriority B	Efficient government Guiding Principles Accessibility Prosperior Concept Map Efficient government Guiding Principles	First Tier Center or Corrice H
Funding request by year (in the Source Proposed G.O. Bonds Phase P	thousands): FY2025 \$2,500 All stages Resubmitte from Charlotte om Charlotte Piketthousands):	FY2026 ed-Not Started e Pike to Michigan Av	FY2027 d higan Ave.	FY2028	FY2029	FY2030	Total cost MPC rec Departmen	\$2,500,000 \$priority B t priority 1003	Efficient government Guiding Principles Accessibility Prosperior Concept Map Efficient government Guiding Principles	Medium Me
Funding request by year (in the Source Proposed G.O. Bonds Phase Phase Proposed Source Proposed G.O. Bonds Phase Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds Proposed G.O. Bonds	thousands): FY2025 \$2,500 All stages Resubmitte from Charlotte pike thousands): FY2025 \$30 Plan/Study	FY2026 ed-Not Started e Pike to Miche to Michigan Av FY2026 \$300	FY2027 d higan Ave.	FY2028	FY2029	FY2030	Total cost MPC rec Department Total cost	\$2,500,000 \$priority B t priority 1003	Efficient government Guiding Principles Accessibility Prosperior Concept Map Efficient government Guiding Principles	First Tier Center or Corrice H
Funding request by year (in the Source Proposed G.O. Bonds Phase Phase Proposed G.O. Bonds Phase Phase Proposed G.O. Bonds Phase Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase Pha	thousands): FY2025 \$2,500 All stages Resubmitte from Charlotte pike thousands): FY2025 \$30 Plan/Study Resubmitt Ave N betweer	FY2026 ed-Not Started e Pike to Miche to Michigan Av FY2026 \$300 Build/Purchase ed-Not Started	FY2027 d higan Ave.	FY2028	FY2029	FY2030	Total cost MPC rec Departmen Total cost	\$2,500,000 \$2,500,000 \$2,500,000 \$2,500,000 \$2,500,000 \$2,500,000	Efficient government Guiding Principles Accessibility Prosperion Concept Map Efficient government Guiding Principles Opportunity Accessibility Prosperion Concept Map Efficient government Guiding Principles	First Tier Center or Corrice The state of t
Funding request by year (in the Source Proposed G.O. Bonds Phase 23DS0077 Sidewalks on 46th Ave from Funding request by year (in the Source Proposed G.O. Bonds Phase 23DS0090 Sidewalks along 14th Funding request by year (in the Source Proposed G.O. Bonds Phase 23DS0090 Sidewalks along 14th Funding request by year (in the Source Proposed G.O. Bonds Phase 23DS0090 Sidewalks along 14th Funding request by year (in the Source Proposed G.O. Bonds Phase 23DS0090)	thousands): FY2025 \$2,500 All stages Resubmitte from Charlotte Piketom Charlotte Piketom Study Resubmitte Ave N between thousands):	FY2026 ed-Not Started e Pike to Miche e to Michigan Av FY2026 \$300 Build/Purchase ed-Not Started n Buchanan an	FY2027 d higan Ave. //e. FY2027	FY2028	FY2029 FY2029	FY2030	Total cost MPC rec Departmen Total cost MPC rec Departmen	\$2,500,000 \$2,500,000 Expriority B t priority 1003 \$330,000 Expriority B t priority 1003	Efficient government Guiding Principles Accessibility Prosperion Concept Map Efficient government Guiding Principles Opportunity Accessibility Prosperion Concept Map	First Tier Center or Corrice ty Neighborhoods First Tier Center or Corrice ty Neighborhoods Education Environment Nast
Sidewalks and bike land Funding request by year (in the Source Proposed G.O. Bonds Phase 23DS0077 Sidewalks on 46th Ave from Funding request by year (in the Source Proposed G.O. Bonds Phase 23DS0090	thousands): FY2025 \$2,500 All stages Resubmitte from Charlotte pike thousands): FY2025 \$30 Plan/Study Resubmitt Ave N betweer	FY2026 ed-Not Started e Pike to Miche to Michigan Av FY2026 \$300 Build/Purchase ed-Not Started	FY2027 d higan Ave.	FY2028	FY2029	FY2030	Total cost MPC rec Departmen Total cost	\$2,500,000 \$2,500,000 Expriority B t priority 1003 \$330,000	Efficient government Guiding Principles Accessibility Prosperion Concept Map Efficient government Guiding Principles Opportunity Accessibility Prosperion Concept Map Efficient government Guiding Principles	First Tier Center or Corrice The state of t

	submitted-In Pro	gress SIDEV	NALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleN
Sub-projects for 22F	W0001									
23DS0098 Sidewalks along 31st A Complete the street		ed-Not Started Park Plaza ar		I Ave				priority B priority 1003	Concept Map Efficient governmer Guiding Principles	First Tier Center or Corrid It Lo Hig
Funding request by year (in t	housands):								Q -	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$385,000		
Proposed G.O. Bonds Phase	\$35 Plan/Study	\$350 Build/Purchase							Opportunity Accessibility Prosperit	Neighborhoods Environment
23DS0101	Resubmitte	ed-Not Started	k				MPC rec	priority B	Concept Map	Lower tier Center or Corrid
Sidewalk improvement	on Burkitt						Department	priority 1003	Efficient governmer	t Hig
Sidewalks along new deve	lopment need to	o connect and s	ome existing	sidewalks nee	d repairs			Council 143 of 215	Guiding Principles	Mediu
Funding request by year (in t	nousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,250,000	Accessibility Prosperit	/ Neighborhoods Environment
Proposed G.O. Bonds Phase	\$1,250								Accessibility Prospent	reignormoods Environment
23DS0102	Resubmitt	ed-Not Started	 t				MPC rec	priority B	Concept Map	First Tier Center or Corrid
Sidewalk on Hamilton		tween Elida aı	nd Murfrees	boro Rd.			Department	priority 1003	Efficient governmer Guiding Principles	t Hig Hig
Funding request by year (in t Source	housands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,550,000		
Proposed G.O. Bonds Phase	\$150 Plan/Study	\$1,400 Build/Purchase	112021	112026	112023	112030	Total cost	Ψ1,330,000	Opportunity Accessibility Prosperit	Neighborhoods Environment Nash
23DS0103	Resubmitt	ed-Not Started					MPC rec	priority B	Concept Map	First Tier Center or Corrid
			-I AI B/I/C X	/iew						
		lurfreesboro R	a. Ana IVIT. 1	iow.			Department	priority 1003	Efficient governmer Guiding Principles	
Sidewalk on Rural Hill Funding request by year (in t	housands):				EV2020	EV2030	·		Efficient governmer Guiding Principles	t Lo
Funding request by year (in t Source	housands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Department Total cost	\$4,730,000	_	
Funding request by year (in t	housands):				FY2029	FY2030	·		Guiding Principles	
Funding request by year (in to Source Proposed G.O. Bonds Phase	housands): FY2025 \$430 Plan/Study	FY2026 \$4,300	FY2027		FY2029	FY2030	Total cost MPC rec	\$4,730,000 priority B	Guiding Principles Opportunity Accessibility Prosperit	High
Funding request by year (in to Source Proposed G.O. Bonds Phase 23DS0104	housands): FY2025 \$430 Plan/Study Resubmitte	FY2026 \$4,300 Build/Purchase	FY2027	FY2028	FY2029	FY2030	Total cost MPC rec	\$4,730,000	Guiding Principles Opportunity Accessibility Prosperit Concept Map Efficient government	High Walghborhoods Education Environment Lower tier Center or Corridat High
Funding request by year (in to Source Proposed G.O. Bonds Phase 23DS0104 Sidewalk on Old Hickory	housands): FY2025 \$430 Plan/Study Resubmitte ry Boulevard be	FY2026 \$4,300 Build/Purchase	FY2027	FY2028	FY2029	FY2030	Total cost MPC rec	\$4,730,000 priority B	Guiding Principles Opportunity Accessibility Prosperit Concept Map	High Neighborhoods Education Environment Lower tier Center or Corrid
Funding request by year (in to Source Proposed G.O. Bonds	housands): FY2025 \$430 Plan/Study Resubmitte ry Boulevard be	FY2026 \$4,300 Build/Purchase	FY2027	FY2028	FY2029 FY2029	FY2030	Total cost MPC rec	\$4,730,000 priority B	Guiding Principles Opportunity Accessibility Prosperit Concept Map Efficient government	High Walghborhoods Education Environment Lower tier Center or Corridat High

22PW0001 Res	ubmitted-In Pro	gress SIDE	WALK CON	ISTRUCTIO	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
21DS0151 Sidewalks on Rice Roa 2,800' of new sidewalks of	d	ed-Not Started m Pebble Creek		al Hill Road				c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Higi Mediun
Funding request by year (in t	housands):								A (1-2)	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,470,000		
Proposed G.O. Bonds Phase	\$230 Plan/Study	\$2,240 Build/Purchase							Opportunity Accessibility	Neighborhoods Education Environment
20DS0023	Resubmitt	ed-Not Started	d				MPC re-	c priority B	Concept Map	Supports existing condition
Sidewalk - Ferguson Av	e from Grann	y White to Bel	mont				Departmen	nt priority 1003	Efficient governme	nt Mediu i
Sidewalk - Ferguson Ave fi	rom Granny Whi	te to Belmont						Council 46 of 215	Guiding Principles	Mediun
Funding request by year (in t	housands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$660,000		
Proposed G.O. Bonds Phase	\$60 Plan/Study	\$600 Build/Purchase							Accessibility Prosper	ity Neighborhoods Education Environment
23DS0125	Resubmitt	ed-Not Started	d				MPC re-	c priority B	Concept Map	Lower tier Center or Corrido
Sidewalk- Apache Trail							Departmer	nt priority 1003	Efficient governme	nt Hi g
Funding varuant bureau (in th	havranda).								Guiding Principles	Hig
Funding request by year (in the Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,000,000	Q C	
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase		112021	112020	112023	112000	Total cost	Ψ1,000,000	Opportunity Accessibility Prosper	ity Neighborhoods Environment Nashvi
19DS0119	Resubmitt	ed-Not Started	d				MPC re	c priority B	Concept Map	First Tier Center or Corrido
Sidewalks On Ashton A				allette Drive				nt priority 1003	Efficient governme	
Sidewalks On Ashton Aver	nue From Clarks	ville Pike To Joh	ın Mallette Dı	rive					Guiding Principles	Hig
Funding request by year (in t	housands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$750,000		
Proposed G.O. Bonds Phase	\$750 Build/Purchase								Opportunity Accessibility Prosper	ity Neighborhoods Education Environment
19DS0120	Resubmitt	ed-Not Started	d				MPC re-	c priority B	Concept Map	Supports existing condition
Sidewalk On Neelys Be	nd Rd						Departmen	nt priority 1003	Efficient governme	nt Mediu r
Sidewalk On Neelys Bend	Rd								Guiding Principles	Mediun
Funding request by year (in t	housands):								A TIPE IT	
runung request by year (in ti	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,200,000		
Source Source			-						Opportunity Accessibility	Neighborhoods Education Environment
	\$100	\$1,100								

Sub-projects for 22P		gress SIDE\	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleNe
	W0001									
19DS0137 Resubmitted-Not Started Sidewalks On Davidson Rd And Davidson Dr Sidewalks On Davidson Rd And Davidson Dr							MPC rec priority B Department priority 1003 Council 14 of 215		Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corrido t Mediun Mediun
Funding request by year (in t	housands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$11,500,000		
Proposed G.O. Bonds Phase	\$1,000 Plan/Study	\$10,500 Build/Purchase							Accessibility Prosperit	Neighborhoods Education Environment
19DS0138	Resubmitte	ed-Not Started	d				MPC rec priority B		Concept Map	Supports existing condition
Sidewalks In Harding PI, West Of Lynwood							Department priority 1003		Efficient governmer	t Mediu
Sidewalks In Harding PI, W	Vest Of Lynwood								Guiding Principles	Lo
Funding request by year (in t	housands):									
Source Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,850,000		
Proposed G.O. Bonds Phase	\$350 Plan/Study	\$3,500 Build/Purchase							Accessibility	Neighborhoods Education Environment
19DS0139 Sidewalks On Brook Hollov Sidewalks On Brook Hollov		d Davidson		MPC rec priority B Department priority 1003		Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corrido t Mediur			
Funding request by year (in t										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$9,350,000		
Proposed G.O. Bonds Phase	\$850 Plan/Study	\$8,500 Build/Purchase							Accessibility Prosperit	Neighborhoods Education Environment
19DS0142	Resubmitte	ed-Not Starter	1				MPC rec priority B		Concept Map	Supports existing condition
							Department priority 1003		Efficient governmer	
Construct Sidewalk On	1 01 01 01 01 01 01 01 01 01 01 01 01 01							, , , , , , , , , , , , , , , , , , , ,	_	
Construct Sidewalk On Construct Sidewalk On Val	ughns Gap Rd								Guiding Principles	LO
Construct Sidewalk On Va									Guiding Principles	
Construct Sidewalk On Var Funding request by year (in the	housands):	EV2026	FV2027	FY2028	EV2029	EV2030	Total cost	\$4.400.000	Guiding Principles	
Construct Sidewalk On Var Funding request by year (in the Source	housands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,400,000	Accessibility	
Construct Sidewalk On Var Funding request by year (in the	housands):	FY2026 \$4,000 Build/Purchase	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,400,000		
Construct Sidewalk On Var Funding request by year (in the Source Proposed G.O. Bonds	housands): FY2025 \$400 Plan/Study	\$4,000		FY2028	FY2029	FY2030		\$4,400,000 ec priority B	Accessibility	Neighborhoods Education Environment
Construct Sidewalk On Var Funding request by year (in the Source Proposed G.O. Bonds Phase	housands): FY2025 \$400 Plan/Study Resubmitte	\$4,000 Build/Purchase		FY2028	FY2029	FY2030	MPC re		Concept Map Efficient governmen	Neighborhoods Education Environment Supports existing condition t Hig
Construct Sidewalk On Var Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0143 Construct Sidewalk On	housands): FY2025 \$400 Plan/Study Resubmitte Percy Warner	\$4,000 Build/Purchase		FY2028	FY2029	FY2030	MPC re	ec priority B	Accessibility Concept Map	Neighborhoods Education Environment Supports existing condition t Hig
Construct Sidewalk On Var Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0143 Construct Sidewalk On Per	housands): FY2025 \$400 Plan/Study Resubmitte Percy Warner ercy Warner Blvd	\$4,000 Build/Purchase		FY2028	FY2029	FY2030	MPC re	ec priority B	Concept Map Efficient governmen	Neighborhoods Education Environment Supports existing condition t High Mediu
Construct Sidewalk On Val Funding request by year (in the Source Proposed G.O. Bonds Phase	housands): FY2025 \$400 Plan/Study Resubmitte Percy Warner ercy Warner Blvd	\$4,000 Build/Purchase		FY2028	FY2029 FY2029	FY2030 FY2030	MPC re	ec priority B	Concept Map Efficient governmen	Neighborhoods Education Environment Supports existing condition

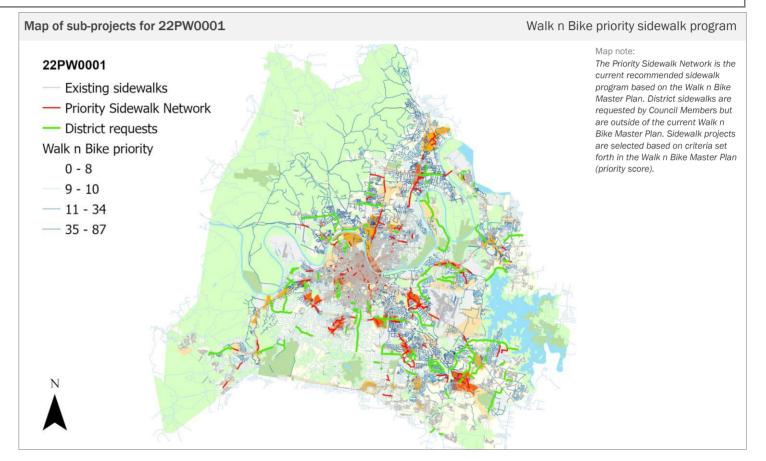
22PW0001 Resu	ubmitted-In Pro	gress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleN
Sub-projects for 22P	W0001									
19DS0148 Sidewalk Improvement Sidewalk Improvement And		ough Ave. Fr		MPC rec priority B Department priority 1003		Concept Map Efficient governme Guiding Principles	Supports existing condition nt Low Low			
Funding request by year (in th Source	ousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,470,000		
Proposed G.O. Bonds Phase	\$140 Plan/Study	\$1,330 Build/Purchase							Accessibility	Neighborhoods Education Environment
19DS0154 Sidewalk On Una Antioo	ed-Not Started Murfreesboro		ole Creek Dr	MPC rec priority B Department priority 1003		Concept Map Efficient governme				
Sidewalk On Una Antioch F		eesboro Rd To	Pebble Creek	Dr				Council 56 of 215	Guiding Principles	Hig
Funding request by year (in th Source	ousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$7,820,000		ity Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$720 Plan/Study	\$7,100 Build/Purchase							Opportunity Accessionity Prosper	ty weignborhoods Education Environment
19DS0157 Sidewalk Gaps Rural Hill Sidewalk Gaps Rural Hill R Funding request by year (in th				MPC rec priority B Department priority 1003 Council 191 of 215		Concept Map Efficient governme Guiding Principles	First Tier Center or Corrid nt Lo Hig			
Source Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,500,000		
Proposed G.O. Bonds Phase	\$400 Plan/Study	\$4,100 Build/Purchase							Opportunity Accessibility Prosper	ity Neighborhoods Education Environment
19DS0161	ed-Not Started			MPC rec priority B Department priority 1003		Concept Map Efficient governme	Supports existing condition			
Sidewalks - 12th Avenu Sidewalks - 12th Avenue F		-					Department	t priority 1003	Guiding Principles	Mediu
Funding request by year (in th		•							B	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$550,000	Accessibility Prosper	ity Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$50 Plan/Study	\$500 Build/Purchase								
21DS0110 Sidewalk - Danby Dr. fro	D110 Resubmitted-Not Started alk - Danby Dr. from W. Longdale to Blackman Rd							MPC rec priority B Department priority 1003		Lower tier Center or Corrid
1,150' of new sidewalk to	_			side of W. Lo	ngdale and ex	tent to Blackma	n Rd		Guiding Principles	Mediu
Funding request by year (in th	ousands):									
Source Proposed G.O. Bonds Phase	FY2025 \$100 Plan/Study	FY2026 \$920 Build/Purchase	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,020,000	Accessibility	Neighborhoods Education Environment

22PW0001 Resul	bmitted-In Pro	gress SIDE\	WALK CON	ISTRUCTIO	N				Concept Map	Aligned with NashvilleN
Sub-projects for 22PV	V0001									
20DS0021 Sidewalks along Coley D Sidewalks along Coley Davis	avis from Hv	•	t					rec priority B ent priority 1003 Council 140 of 215	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corrido t Mediur Mediur
Funding request by year (in tho	usands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,286,000		
Proposed G.O. Bonds Phase	\$120 Plan/Study	\$1,166 Build/Purchase							Accessibility Prosperity	Neighborhoods Education Environment
19DS0114	Resubmitte	ed-Not Started					MPC i	ec priority B	Concept Map	First Tier Center or Corrido
Construct Sidewalks On	Acklen Ave						Departme	ent priority 1003	Efficient governmen	t Mediur
Construct Sidewalks On Ack	len Ave							Council 92 of 215	Guiding Principles	Mediur
Funding request by year (in tho	usands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,830,000		
Proposed G.O. Bonds	\$170	\$1,660							Accessibility Prosperity	Neighborhoods Education Environment
Phase	Plan/Study	Build/Purchase								
20DS0035	Resubmitte	ed-Not Started	L L				MPC i	rec priority B	Concept Map	Supports existing condition
Sidewalks on Lawrence	Ct						Departme	ent priority 1003	Efficient governmen	t Lo
Sidewalks on Lawrence Ct									Guiding Principles	Lo
Funding request by year (in tho	usands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$165,000		
Proposed G.O. Bonds Phase	\$15 Plan/Study	\$150 Build/Purchase							Accessibility	Neighborhoods Education Environment
20DS0036	Resubmitte	ed-Not Started	t				MPC 1	rec priority B	Concept Map	Lower tier Center or Corrido
Finish sidewalks from In	dustrial to Ro	obinson road.					Departme	ent priority 1003	Efficient governmen	t Hig
Finish sidewalks from Indus	trial to Robins	on road.							Guiding Principles	Mediu
Funding request by year (in tho	usands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,200,000		
Proposed G.O. Bonds	\$200	\$2,000							Accessibility Prosperity	Neighborhoods Education Environment
Phase	Plan/Study	Build/Purchase								
20DS0046		ed-Not Started						ec priority B	Concept Map	Green Networ
Bell Rd sidewalk betwee		-			-		Departme	ent priority 1003	Efficient governmen	t L o
Bell Rd sidewalk between S	tewart's Ferry	Pk, Percy Priest	Dam and Old	d Hickory Blvd.				Council 215 of 215	Guiding Principles	Lo
Funding request by year (in tho	usands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,955,000		
Proposed G.O. Bonds	\$450 Plan/Study	\$4,505 Build/Purchase							Accessibility	Neighborhoods Education Environment

22PW0001 Resu	ıbmitted-In Pro	gress SIDE	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
20DS0047 Sidewalk on McCampbel Sidewalk on McCampbell A	ell Ave betwee		k and Stew	-	(priority B priority 1003	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corridoi nt Medium Medium
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,679,000		
Proposed G.O. Bonds Phase	\$340 Plan/Study	\$3,339 Build/Purchase							Accessibility Prosperit	y Neighborhoods Education Environment
20DS0048	Resubmitt	ed-Not Started	d				MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Sidewalk on Jacksoniar	Drive in Herr	mitage.					Department	priority 1003	Efficient governmen	nt Low
Sidewalk on Jacksonian Dr	ive in Hermitag	e.							Guiding Principles	Medium
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$9,804,000		
Proposed G.O. Bonds Phase	\$900 Plan/Study	\$8,904 Build/Purchase							Accessibility	Neighborhoods Education Environment
20DS0054	Resubmitt	ed-Not Started	d				MPC rec	priority B	Concept Map	First Tier Center or Corridor
Fill in the Sidewalk Gap	on Sidco						Department	priority 1003	Efficient governmer	nt Mediun
Fill in the Sidewalk Gap on	Sidco; from Arr	nory to (just So	uth of) Thomp	oson.					Guiding Principles	Higi
Funding request by year (in th	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,374,000		
Proposed G.O. Bonds Phase	\$300 Plan/Study	\$3,074 Build/Purchase							Opportunity Accessibility Prosperit	y Neighborhoods Education Environment
20DS0071	Resubmitt	ed-Not Started					MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Sidewalk on Thunderbir	d Dr. from An	nex Ave. to W	estboro Dr.				Department	priority 1003	Efficient governmer	nt Lov
Sidewalk on Thunderbird D	r. from Annex A	ve. to Westbord	o Dr.						Guiding Principles	Mediun
Funding request by year (in th	ousands):								A C	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$5,194,000		
Proposed G.O. Bonds Phase	\$5,194 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
20DS0072	Resubmitt	ed-Not Started	b				MPC rec	priority B	Concept Map	Supports existing conditions
Sidewalk on Annex Ave	from existing	SW at Robe	rtson Ave to	24th St.			Department	priority 1003	Efficient governmer	nt Lov
Sidewalk on Annex Ave from	m existing SW	at Robertson Av	e to 24th St.						Guiding Principles	Lov
Funding request by year (in th	ousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2.544.000		
Proposed G.O. Bonds Phase	\$2,544 Build/Purchase		F1ZUZ1	F12U20	F12029	FIZUOU	Total Cost	\$2,544,000	Accessibility	Neighborhoods Education Environment

22PW0001 Res	ubmitted-In Pro	gress SIDE	WALK CON	ISTRUCTIO					Concept Map	Aligned with Nashville
Sub-projects for 22P	W0001									
20DS0073 Sidewalk on James Ave Sidewalk on James Ave fro	e from Briley P		Robertson	Ave.				priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition Mediu Lo
Funding request by year (in th	nousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,043,000		
Proposed G.O. Bonds Phase	\$100 Plan/Study	\$943 Build/Purchase							Accessibility	Neighborhoods Education Environment
20DS0074	Resubmitte	ed-Not Started	d					priority B	Concept Map	Supports existing condition
Sidewalk on American		_				ier Dr.	Department	t priority 1003	Efficient governme	
Sidewalk on American roa	d from existing	SW at Annex Av	e to 150 feet	t south of Pren	nier Dr.				Guiding Principles	Mediu
Funding request by year (in the	nousands):								♣	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,322,000	Opposituation Associativity	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$400 Plan/Study	\$3,922 Build/Purchase							Opportunity Accessibility	reignoornoods Education Environment
							MPC rec	priority B	Concept Map	First Tier Center or Corrid
20DS0075	Resubmitte	ed-Not Started	d							
20DS0075 Sidewalk on Burgess A		ed-Not Started ore Ave. to R		ek Apartmen	nts			t priority 1003	Efficient governme	nt Mediu
	ve from Bellm	ore Ave. to R	ichland Cre	•	nts			. ,		
Sidewalk on Burgess A Sidewalk on Burgess Ave f	ve from Bellm from Bellmore A	ore Ave. to R	ichland Cre	•	nts			. ,	Efficient governme	
Sidewalk on Burgess Ave f	ve from Bellm from Bellmore A	ore Ave. to R	ichland Cre	ments	ry2029	FY2030	Department	t priority 1003	Efficient governme	
Sidewalk on Burgess A' Sidewalk on Burgess Ave f Funding request by year (in the Source	ve from Bellm from Bellmore A housands): FY2025	ore Ave. to R ve. to Richland FY2026	ichland Cree Creek Apartr	•		FY2030		. ,	Efficient governme	Mediu
Sidewalk on Burgess A' Sidewalk on Burgess Ave f Funding request by year (in the	ve from Bellm from Bellmore A housands):	ore Ave. to R	ichland Cree Creek Apartr	ments		FY2030	Department	t priority 1003	Efficient governme Guiding Principles	Mediu
Sidewalk on Burgess A' Sidewalk on Burgess Ave f Funding request by year (in the Source Proposed G.O. Bonds	ve from Bellm from Bellmore A housands): FY2025 \$170 Plan/Study	ore Ave. to R ve. to Richland FY2026 \$1,696	ichland Cree Creek Apartr FY2027	ments		FY2030	Department Total cost	t priority 1003	Efficient governme Guiding Principles	Mediu
Sidewalk on Burgess A' Sidewalk on Burgess Ave f Funding request by year (in th Source Proposed G.O. Bonds Phase 20DS0076	ve from Bellm from Bellmore A housands): FY2025 \$170 Plan/Study Resubmitte	ore Ave. to R ve. to Richland FY2026 \$1,696 Build/Purchase	ichland Cree Creek Apartr FY2027	ments		FY2030	Total cost MPC rec	\$1,866,000	Efficient governme Guiding Principles Accessibility Concept Map Efficient governme	Mediu Neighborhoods Education Environment First Tier Center or Corricont Mediu
Sidewalk on Burgess A' Sidewalk on Burgess Ave f Funding request by year (in th Source Proposed G.O. Bonds Phase 20DS0076	ve from Bellm from Bellmore A housands): FY2025 \$170 Plan/Study Resubmitte e from Charlot	FY2026 \$1,696 Build/Purchase ed-Not Started tte Ave to the	ichland Cree Creek Apartr FY2027	ments		FY2030	Total cost MPC rec	\$1,866,000 priority B	Efficient governme Guiding Principles Accessibility Concept Map	Media Neighborhoods Education Environment First Tier Center or Corrice Media
Sidewalk on Burgess A' Sidewalk on Burgess Ave f Funding request by year (in th Source Proposed G.O. Bonds Phase 20DS0076 Sidewalk on Oceola Ave free	ve from Bellm from Bellmore A housands): FY2025 \$170 Plan/Study Resubmitte e from Charlotte Ave	FY2026 \$1,696 Build/Purchase ed-Not Started tte Ave to the	ichland Cree Creek Apartr FY2027	ments		FY2030	Total cost MPC rec	\$1,866,000 priority B	Efficient governme Guiding Principles Accessibility Concept Map Efficient governme	Medical Medica
Sidewalk on Burgess A' Sidewalk on Burgess Ave f Funding request by year (in th Source Proposed G.O. Bonds Phase 20DS0076 Sidewalk on Oceola Ave free	ve from Bellm from Bellmore A housands): FY2025 \$170 Plan/Study Resubmitte e from Charlotte Ave	FY2026 \$1,696 Build/Purchase ed-Not Started tte Ave to the	ichland Cree Creek Apartr FY2027	ments		FY2030 FY2030	Total cost MPC rec	\$1,866,000 priority B	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles	Neighborhoods Education Environment First Tier Center or Corrice Mediu Hi
Sidewalk on Burgess A' Sidewalk on Burgess Ave for Sidewalk on Burgess Ave for Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0076 Sidewalk on Oceola Ave for Sidewalk on Oceola Ave from Funding request by year (in the Source	ve from Bellm from Bellmore A housands): FY2025 \$170 Plan/Study Resubmitte e from Charlotte om Charlotte Ave housands):	FY2026 \$1,696 Build/Purchase ed-Not Started te Ave to the	ichland Cree Creek Apartr FY2027 d dead-end	rents FY2028	FY2029		Total cost MPC rec Department	\$1,866,000 \$priority B t priority 1003	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles	Media Neighborhoods Education Environment First Tier Center or Corrid
Sidewalk on Burgess A' Sidewalk on Burgess Ave for Sidewalk on Burgess Ave for Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0076 Sidewalk on Oceola Ave for Sidewalk on Oceola Ave for Funding request by year (in the Source Proposed G.O. Bonds	ve from Bellm from Bellmore A housands): FY2025 \$170 Plan/Study Resubmitte from Charlott om Charlotte Ave housands): FY2025	FY2026 \$1,696 Build/Purchase ed-Not Started te Ave to the e to the dead-el	ichland Cree Creek Apartr FY2027 d dead-end	rents FY2028	FY2029		Total cost MPC rec Department	\$1,866,000 \$priority B t priority 1003	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles	Media Neighborhoods Education Environment First Tier Center or Corrice Media Hi
Sidewalk on Burgess A' Sidewalk on Burgess Ave f Funding request by year (in th Source Proposed G.O. Bonds Phase 20DS0076 Sidewalk on Oceola Ave fre Funding request by year (in th Source Proposed G.O. Bonds Phase 21DS0105	ve from Bellm from Bellmore A housands): FY2025 \$170 Plan/Study Resubmitte e from Charlotte Ave housands): FY2025 \$300 Plan/Study Resubmitte	FY2026 \$1,696 Build/Purchase ed-Not Started te Ave to the e to the dead-ed FY2026 \$2,862 Build/Purchase	ichland Cree Creek Apartr FY2027 d dead-end nd FY2027	FY2028	FY2029		Total cost MPC rec Department Total cost	\$1,866,000 \$1,866,000 \$ priority B t priority 1003 \$3,162,000	Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Opportunity Accessibility Prosper	Neighborhoods Education Environment First Tier Center or Corrice Media Hi Velighborhoods Education Environment Supports existing condition
Sidewalk on Burgess A' Sidewalk on Burgess Ave f Funding request by year (in th Source Proposed G.O. Bonds Phase 20DS0076 Sidewalk on Oceola Ave fre Funding request by year (in th Source Proposed G.O. Bonds Phase 21DS0105 Sidewalk - Blackman R	ve from Bellm from Bellmore A housands): FY2025 \$170 Plan/Study Resubmitte e from Charlot om Charlotte Av. housands): FY2025 \$300 Plan/Study Resubmitte d between Tro	FY2026 \$1,696 Build/Purchase ed-Not Started te Ave to the to the dead-er FY2026 \$2,862 Build/Purchase	ichland Cree Creek Apartr FY2027 d dead-end nd FY2027	FY2028	FY2029		Total cost MPC rec Department Total cost MPC rec Department	\$1,866,000 \$1,866,000 \$priority B t priority 1003 \$3,162,000 \$priority B t priority B	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Opportunity Accessibility Prosper	Media Neighborhoods Education Environment First Tier Center or Corrice Media Hi V Neighborhoods Education Environment Supports existing condition Hi Hi Hi Hi Hi Hi Hi Hi Hi H
Sidewalk on Burgess A' Sidewalk on Burgess Ave frunding request by year (in the Source Proposed G.O. Bonds Phase 20DS0076 Sidewalk on Oceola Ave from Funding request by year (in the Source Proposed G.O. Bonds Phase	ve from Bellm from Bellmore A housands): FY2025 \$170 Plan/Study Resubmitte e from Charlot om Charlotte Av. housands): FY2025 \$300 Plan/Study Resubmitte d between Tro	FY2026 \$1,696 Build/Purchase ed-Not Started te Ave to the to the dead-er FY2026 \$2,862 Build/Purchase	ichland Cree Creek Apartr FY2027 d dead-end nd FY2027	FY2028	FY2029		Total cost MPC rec Department Total cost MPC rec Department	\$1,866,000 \$1,866,000 \$ priority B t priority 1003 \$3,162,000	Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Opportunity Accessibility Prosper	Neighborhoods Education Environment First Tier Center or Corrient Medin Hi V Neighborhoods Education Environment Supports existing condition H H H H H H H H H H H H H
Sidewalk on Burgess A' Sidewalk on Burgess Ave f Funding request by year (in th Source Proposed G.O. Bonds Phase 20DS0076 Sidewalk on Oceola Ave fre Funding request by year (in th Source Proposed G.O. Bonds Phase 21DS0105 Sidewalk - Blackman R	ve from Bellm from Bellmore A housands): FY2025 \$170 Plan/Study Resubmitte e from Charlotto om Charlotte Ave housands): FY2025 \$300 Plan/Study Resubmitte d between Tro walkability, safe	FY2026 \$1,696 Build/Purchase ed-Not Started te Ave to the to the dead-er FY2026 \$2,862 Build/Purchase	ichland Cree Creek Apartr FY2027 d dead-end nd FY2027	FY2028	FY2029		Total cost MPC rec Department Total cost MPC rec Department	\$1,866,000 \$1,866,000 \$priority B t priority 1003 \$3,162,000 \$priority B t priority B	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles	Neighborhoods Education Environment First Tier Center or Corrient Medi H ty Neighborhoods Education Environment Supports existing condition H Medi
Sidewalk on Burgess A' Sidewalk on Burgess Ave frunding request by year (in the Source Proposed G.O. Bonds Phase 20DS0076 Sidewalk on Oceola Ave from Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0105 Sidewalk - Blackman R Sidewalks are needed for	ve from Bellm from Bellmore A housands): FY2025 \$170 Plan/Study Resubmitte e from Charlotto om Charlotte Ave housands): FY2025 \$300 Plan/Study Resubmitte d between Tro walkability, safe	FY2026 \$1,696 Build/Purchase ed-Not Started te Ave to the to the dead-er FY2026 \$2,862 Build/Purchase	ichland Cree Creek Apartr FY2027 d dead-end nd FY2027	FY2028	FY2029		Total cost MPC rec Department Total cost MPC rec Department	\$1,866,000 \$1,866,000 \$priority B t priority 1003 \$3,162,000 \$priority B t priority B	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Opportunity Accessibility Prosper	Neighborhoods Education Environment First Tier Center or Corrice Media Hi Velighborhoods Education Environment Supports existing condition

22PW0001 SIDEWALK CONSTRUCTION Resubmitted-In Progress **Concept Map** Aligned with NashvilleNext Sub-projects for 22PW0001 20DS0020 Resubmitted-Not Started Concept Map MPC rec priority B Supports existing conditions Department priority 1003 Medium Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane. Efficient government **Guiding Principles** Medium Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane. Council **92** of 215 Funding request by year (in thousands): Source FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total cost \$1,149,000 Proposed G.O. Bonds \$100 \$1.049 Phase Plan/Study Build/Purchase



22PW0005 Resubmitted-In Progress **Project Type**

Capital program Infrastructure Medium



Asset Type



Condition, Project need

Guiding Principles



Efficient government criteria







High



Concept Map

Aligned with NashvilleNext

Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic calming requests maintained by MPW as well as to address operation safety improvements in the highest accident locations.

Capital group

Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

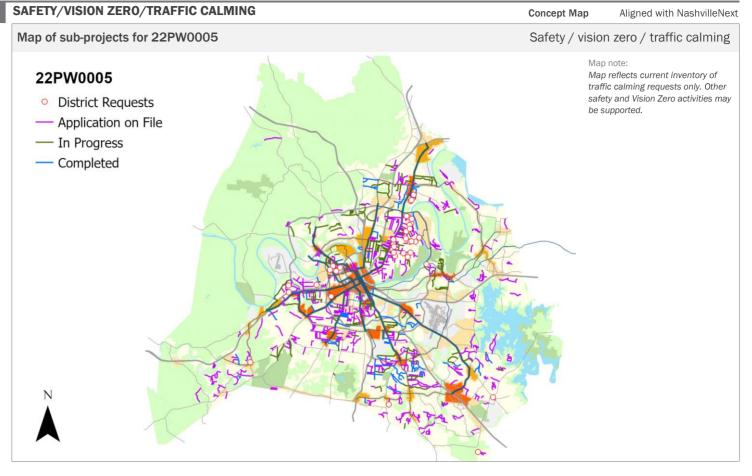
Total request:	Funding reque	est by year (in the	Tax D	Tax District GSD		
\$150,000,000	FY2025	FY2026	FY2029	FY2030		
Proposed G.O. Bonds	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

	W0005									
23DS0096	Resubmitt	ed-Not Started	t				MPC red	priority B	Concept Map	ower tier Center or Corrido
Traffic Calming along 40	Oth Ave N bet	ween Charlot	te Ave and \	Walter S. Da	vis Blvd		Department	t priority 1003	Efficient government Med	
Funding request by year (in the	oneaude).								Guiding Principles	Medium
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$55,000		
Proposed G.O. Bonds	\$55							· · · · · · · · · · · · · · · · · · ·		
Phase	All stages								Accessibility Prosperity	Neighborhoods Nashvill
22DS0041	Resubmitt	ed-Not Started	k				MPC rec	priority B	Concept Map	ower tier Center or Corridon
Traffic Calming on Moss	sdale						Department	t priority 1003	Efficient governmen	t Low
Traffic Calming on Mossdal	le							Council 191 of 215	Guiding Principles	Medium
Funding request by year (in the	ousands):								8	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$67,500		
Proposed G.O. Bonds	\$8	\$60							Opportunity Accessibility Prosperity	Nashville
Phase	Plan/Study	Build/Purchase								
22DS0040	Resubmitt	ed-Not Started	t				MPC rec	priority B	Concept Map	Lower tier Center or Corridon
Traffic Calming on Nash	nboro Blvd						Department	t priority 1003	Efficient governmen	t Low
Traffic Calming on Nashbor	ro Blvd							Council 191 of 215	Guiding Principles	Medium
Funding request by year (in the	ousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$67,500	600 T	
Proposed G.O. Bonds	\$8	\$60							Opportunity Accessibility Prosperity	
Froposed d.o. borids	Plan/Study	Build/Purchase								

22PW0005 Res	ubmitted-In Prog	gress SAFE	TY/VISION	ZERO/TRA	AFFIC CALI	/ING			Concept Map	Aligned with NashvilleNext
Sub-projects for 22P	W0005									
22DS0039 Traffic Calming on Anderson Traffic Calming on Anderson	erson	ed-Not Started	d				Department	priority B priority 1003 Council 191 of 215	Concept Map L Efficient government Guiding Principles	ower tier Center or Corridor Low Medium
Funding request by year (in th	nousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$87,500		
Proposed G.O. Bonds Phase	\$8 Plan/Study	\$80 Build/Purchase							Opportunity Accessibility Prosperity	Nashville
25DS0001	New						MPC rec	priority B	Concept Map	Green Network
Whites Creek Green La	ne Traffic Calm	ning					Department	priority 1003	Efficient government	Low
Add traffic calming measu	res on Green Lar	ne between Wh	nites Creek Pi	ke & Knight Dı	rive to slow tra	affic and improv	e safety.		Guiding Principles	High
Funding request by year (in th	nousands):								A ()	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$70,000		
Proposed G.O. Bonds Phase	\$10 Plan/Study	\$60 Build/Purchase							Opportunity Accessibility Prosperity	Neighborhoods Education Nashville
24DS0030	Resubmitte	ed-Not Started	d				MPC rec	priority B	Concept Map	Supports existing conditions
Traffic calming in Carot	thers Farm						Department	priority 1003	Efficient government	Low
Put traffic calming improve	ements through o	out the Carothe	ers Farm area	ı, especially on	the entrance	road, to the firs	t stop		Guiding Principles	Low
Funding request by year (in th	housands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$85,000	Accessibility Prosperity	Education Nashville
Proposed G.O. Bonds Phase	\$85 All stages								_	
22DS0012	Resubmitte	ed-Not Started					MPC rec	priority B	Concept Map	Supports existing conditions
Speed humps/tables, v	arious streets	throughout d	istrict 26				Department	priority 1003	Efficient government	Low
Funding sequent by year (in th	havranda).								Guiding Principles	Low
Funding request by year (in the Source	rousanus): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$400,000		
	\$400	112020	1 12021	112020	112023	112030	Total Cost	φ+00,000	- 🚱 😈 🔳	
Proposed G.O. Bonds Phase	\$400 Build/Purchase								Accessibility	Neighborhoods Education Nashville

22PW0005

Resubmitted-In Progress



Aligned with NashvilleNext

Concept Map

22PW0006 Resubmitted-In Progress

Project Type Asset Type Infrastructure **Guiding Principles** Medium















High Efficient government criteria Board/Commission support, Condition,

Engagement in implementation, Planning context, Project leveraging, Project need

ACTIVE TRANSPORTATION / BIKEWAYS

Capital program Active Transportation/Bikeways/Greenways program funds approximately seven miles of new

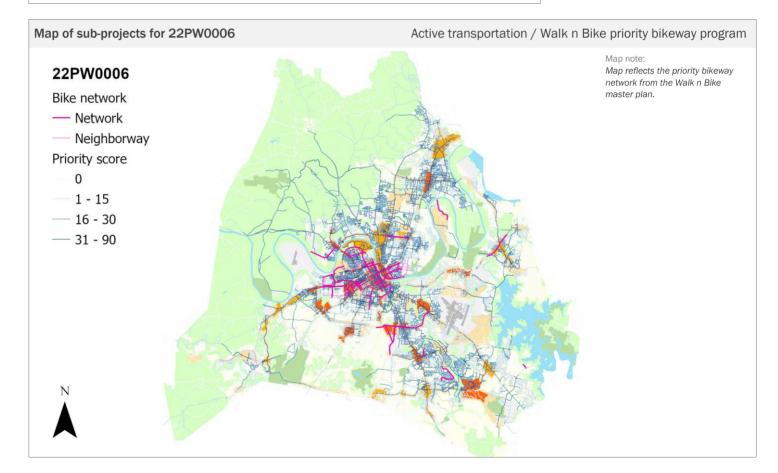
Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

bikeway every year, growing our network by 20% over five years.

1003: Preferred in FY2025 Dept priority

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$97,026,100	FY2025	FY2026	FY2029	FY2030		
Proposed G.O. Bonds	\$15,000	\$15,450	\$15,914	\$16,391	\$16,883	\$17,389
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Transportation

23PW0005 Resubmitted-Not Started

Project Type Asset protection Asset Type Infrastructure **Guiding Principles** High















Medium Efficient government criteria

Planning context, Planning context, Project need

BUDDY KILLEN CIRCLE - ROUNDABOUT RECONSTRUCTION

Roundabout reconstruction needed for Buddy Killen Circle. Total refit of the roundabout to accomodate current standards for two lanes. Additional improvements on pedestrian and bike accomodations

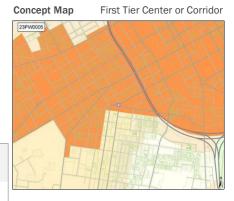
Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority **143** out of 215

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$3,800,000	FY2025	FY2026	FY2029	FY2030		
Proposed G.O. Bonds	\$3,800					
Phase	All stages					



23PW0006 **Resubmitted-Not Started**

Project Type Capital program Asset Type Infrastructure **Guiding Principles** High













Efficient government criteria Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

INTERNAL EAST BANK STREET GRID

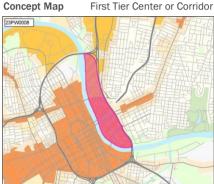
Construct Internal East Bank Streets

Capital group Mayor's Priority: Moves Council Districts: 5, 6, 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding requ	est by year (in th		Tax D	istrict GSD	
\$138,300,000	FY2025	FY2026	FY2029	FY2030		
State Funds	\$2,500	\$2,500	\$2,500			
Federal Funds	\$11,300	\$11,300	\$11,300			
Proposed G.O. Bonds	\$32,300	\$32,300	\$32,300			
Phase	All stages	All stages	All stages			



23PW0008 Resubmitted-Not Started

Project Type Capital program Asset Type Infrastructure **Guiding Principles** High

















Efficient government criteria

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

NEIGHBORHOOD MOBILITY INVESTMENTS

Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods Capital group Mayor's Priority: Moves Council Districts: 5, 6, 19

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	est by year (in th		Tax D	istrict GSD	
\$84,900,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
State Funds	\$5,000	\$5,000	\$5,000	\$7,000		
Federal Funds	\$13,300	\$13,300	\$13,300	\$7,000		
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$1,000		
Phase	All stages	All stages	All stages	All stages		



Concept Map First Tier Center or Corridor



Concept Map

Transportation

23PW0011 Resubmitted-Not Started

Project Type Capital program Asset Type Infrastructure

Guiding Principles Medium













Efficient government criteria Low

Project need

BELL ROAD IMPROVEMENTS / DESIGN

Capital group Mayor's Priority: Moves

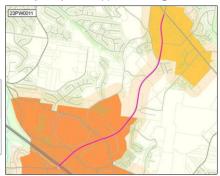
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority **143** out of 215

Total request:	Funding reque	est by year (in the	Tax D	istrict GSD		
\$750,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030

Proposed G.O. Bonds \$750 Plan/Study Phase



Supports existing conditions

24PW0003 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** Medium











Efficient government criteria Medium

Engagement in implementation, Project need

CROSSING BLVD TO HICKORY HOLLOW, GREENWAY CONNECTION

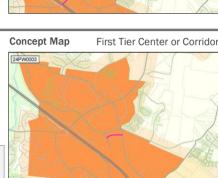
The project will construction a connection point between a Multi-Use Development on Crossing Blvd to Hickory Hollow Parkway

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Total request:	Funding request by year (in thousands): Tax District GSD							
\$515,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030		
Proposed G.O. Bonds	\$515							
Phase	All stages							



24PW0004 Resubmitted-Not Started

Project Type Asset protection Asset Type Infrastructure

Guiding Principles















Medium

Phase

Efficient government criteria Low

Engagement in implementation, Project need

MULT-USE PATHWAY BRIDGE OVER CSX & ELLINGTON PARKWAY

Reconstruction of the existing pedestrian bridge over CSX & Ellington Parkway.

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

All stages

Dept priority 1003: Preferred in FY2025

Council priority **29** out of 215

Total request:	Funding reques	st by year (in thou	Tax District GSD			
\$17,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G O Bonds	\$17,000					

Concept Map Supports existing conditions 24PW0004

24PW0005 Resubmitted-Not Started

Project Type Single asset Infrastructure Asset Type **Guiding Principles** High















Efficient government criteria Medium

Planning context, Project need

GALLATIN PK PHASE 3 COMPLETE STREET, OLD HICKORY BLVD TO DUE WEST

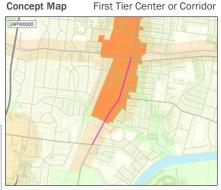
Construct updated sidewalks segments on both sides of the street. Streetscape includes 4' frontage zone, 4' planting strip with trees and 8' sidewalks, marked crosswalks, pedestrian countdown timers at signals, upgraded signalization, and BRT stops/shelters

Mayor's Priority: Moves Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Total request:	Funding request by year (in thousands):				Tax Di	Tax District GSD	
\$17,499,900	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$258	\$2,555	\$1,777		\$12,910		
Phase	All stages	All stages	All stages		All stages		



24PW0006 **Resubmitted-Not Started**

Project Type Capital program Infrastructure Asset Type **Guiding Principles** High













Medium Efficient government criteria

Planning context, Project need

NOLENSVILLE PIKE VISION ZERO PROJECT

This project will support the deployment of short term crtical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)

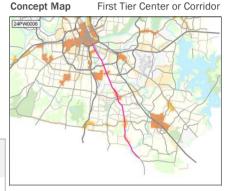
Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

32 out of 215 Council priority

Total request:	Funding request by year (in thousands):				Tax Di	Tax District GSD	
\$150,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$10,000	\$10,000	\$10,000	\$40,000	\$80,000		
Phase	All stages	All stages	All stages	All stages	All stages		
Phase	All stages	All stages	All stages	All stages	All stages		



24PW0011

Resubmitted-Not Started

Project Type Capital program Asset Type Infrastructure Medium

Guiding Principles









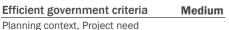












W. TRINITY LANE CORRIDOR & AREA TRANSPORTATION IMPROVEMENT NEEDS

Various corridor improvements including road widening, bike, pedestrian, transit, and safety improvements for Trinity Lane, Buena Vista Pike, and Whites Creek Pike.

Capital group Mayor's Priority: Moves Council District: 2

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request by year (in thousands):				Tax D	Tax District GSD	
\$107,600,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$12,600	\$12,600	\$16,100	\$16,100	\$25,100	\$25,100	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map Lower tier Center or Corridor



24PW0012 **Resubmitted-Not Started**

Project Type Capital program Asset Type Infrastructure **Guiding Principles** High















Low

Efficient government criteria

Planning context, Project leveraging, Regional collaboration

CONNECT DOWNTOWN DEPLOYMENT

Implementation of priority recommendations from the Connect Downtown Study

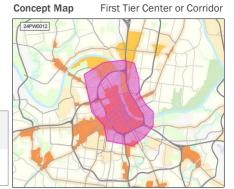
Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority **143** out of 215

Total request:	Funding requ	Tax D	Tax District GSD			
\$11,500,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$11,500					



72PW210B2 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure Medium **Guiding Principles**















Planning context, Project need

CENTRAL PIKE WIDENING AND BRIDGE REPLACEMENT

All stages

Construct a 5-lane roadway (with center turn lane), sidewalks, bike lanes, and green zone from Stoner's Bend Drive to Old Hickory Boulevard. The Stoner Creek Bridge (approximately 215 foot) is to be replaced.

Council District: 14

Capital group

Phase

Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request by year (in thousands):				Tax D	Tax District GSD	
\$38,157,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$564	\$4,230	\$2,230		\$31,133		
Phase	All stages	All stages	All stages		All stages		

