

## 54 Community Review Board - At A Glance

**Mission** To support and value the voice of the community by providing an independent avenue to file complaints related to police misconduct, an opportunity for input on public safety policy proposals, connecting through extensive community engagement, and creating pathways between Community Members and the Metro Nashville Police Department (MNP) that builds trust, encourages a culture of accountability and transparency, and drives change for the promotion of a safer Nashville for all people.

### Budget Summary

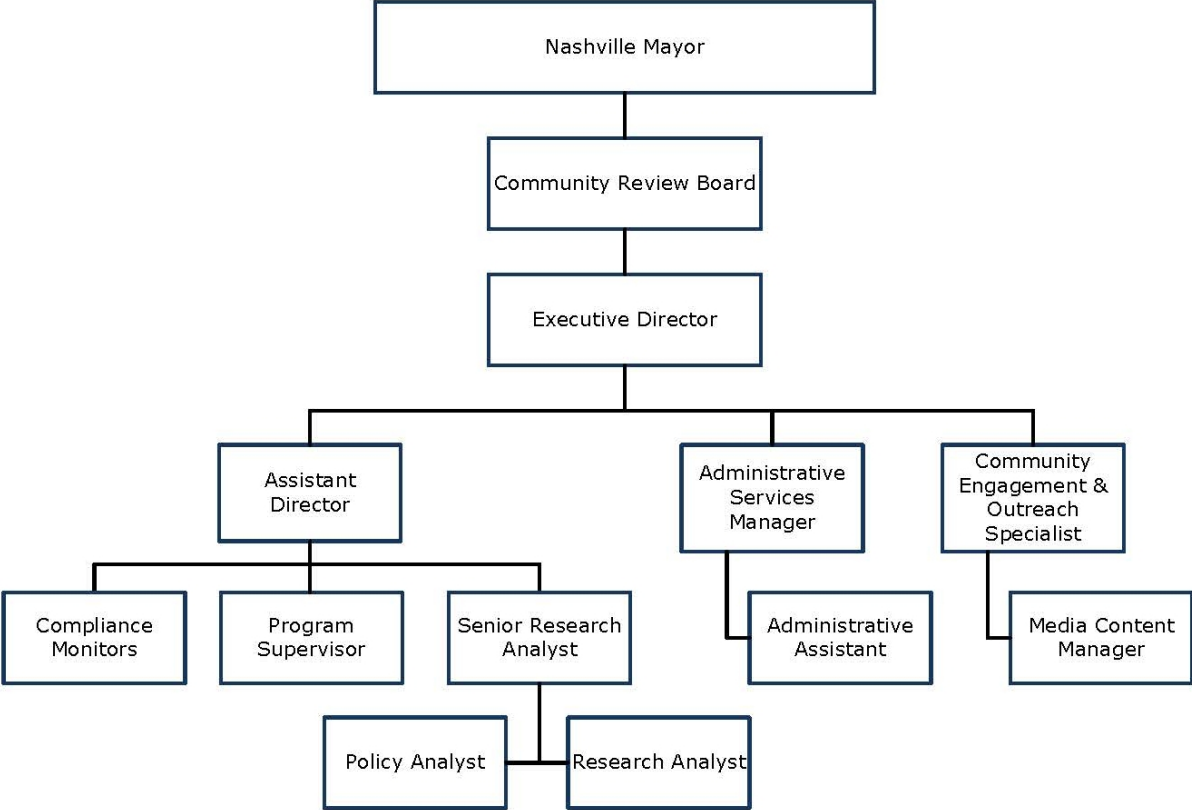
	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>
<b>Expenditures and Transfers:</b>			
GSD General Fund	\$0	\$1,401,500	\$2,151,100
<b>Total Expenditures and Transfers</b>	<u>\$0</u>	<u>\$1,401,500</u>	<u>\$2,151,100</u>
<b>Revenue and Transfers:</b>			
Program Revenue			
Charges, Commissions, and Fees	\$0	\$0	\$0
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Non-Program Revenue			
Transfers from Other Funds and Units	0	0	0
<b>Total Revenue and Transfers</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>Expenditures per Capita</b>	\$0.00	\$1.97	\$2.99

<b>Position</b> Total Budgeted Positions	0	14	14
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# 54 Community Review Board – At A Glance

## Organizational Structure



# 54 Community Review Board - At a Glance

## Budget Changes and Impact Highlights

<b>Recommendation</b>			<b>Impact</b>
<b>Re-establish Base Budget</b> Salary & Administrative Expenses	GSD	\$749,600	Re-establishing the base budget from Community Oversight Board to the newly-formed Community Review Board.
<b>General Services District Total</b>		\$749,600	
	<b>TOTAL</b>	<b>\$749,600</b>	

GSD - General Services District

# 54 Community Review Board - Financial

<b>GSD General Fund</b>						
	FY2023 Budget	FY2023 Actual	FY2024 Budget	FY2025 Budget	FY24-FY25 Difference	FY24-FY25 % Change
<b>OPERATING EXPENSE:</b>						
PERSONNEL SERVICES	0	0	1,158,600	1,684,600	526,000	45.40%
OTHER SERVICES:						
Utilities	0	0	2,000	2,500	500	25.00%
Professional & Purchased Services	0	0	100	50,000	49,900	49,900.00%
Travel Tuition and Dues	0	0	67,400	114,600	47,200	70.03%
Communications	0	0	32,800	74,400	41,600	126.83%
Repairs and Maintenance Services	0	0	3,500	3,500	0	0.00%
Internal Service Fees	0	0	45,700	78,300	32,600	71.33%
Other Expense	0	0	91,400	143,200	51,800	56.67%
TOTAL OTHER SERVICES	0	0	242,900	466,500	223,600	92.05%
<b>TOTAL OPERATING EXPENSES</b>	<b>0</b>	<b>0</b>	<b>1,401,500</b>	<b>2,151,100</b>	<b>749,600</b>	<b>53.49%</b>
<b>TRANSFERS TO OTHER FUNDS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL EXPENSES &amp; TRANSFERS</b>	<b>0</b>	<b>0</b>	<b>1,401,500</b>	<b>2,151,100</b>	<b>749,600</b>	<b>53.49%</b>
<b>PROGRAM REVENUE:</b>						
Charges, Commissions, & Fees	0	0	0	0	0	0.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
<b>TOTAL PROGRAM REVENUE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>NON-PROGRAM REVENUE:</b>						
Property Taxes	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
Compensation from Property	0	0	0	0	0	0.00%
<b>TOTAL NON-PROGRAM REVENUE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>TRANSFERS FROM OTHER FUNDS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL REVENUE &amp; TRANSFERS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
Expenditures Per Capita	\$0.00	\$0.00	\$1.97	\$2.99	\$1.02	51.78%

# 54 Community Review Board - Financial

Title	Grade	Class	FY2023		FY2024		FY2025		Variance	
			Budgeted Pos.	Budgeted FTE	Budgeted Pos.	Budgeted FTE	Budgeted Pos.	Budgeted FTE	Pos.	FTE
<b>GSD General 10101</b>										
Administrative Assistant	ST09	07241	0	0.00	1	1.00	1	1.00	0	0.00
Administrative Services Division Manager	OR09	10863	0	0.00	1	1.00	1	1.00	0	0.00
Administrative Services Manager	OR07	07242	0	0.00	1	1.00	1	1.00	0	0.00
Administrative Services Officer 3	OR03	07244	0	0.00	1	1.00	1	1.00	0	0.00
Administrative Services Officer 4	OR05	07245	0	0.00	6	6.00	6	6.00	0	0.00
Community Review Board Exec Director	DP01	11306	0	0.00	1	1.00	1	1.00	0	0.00
Program Specialist 3	OR03	07380	0	0.00	1	1.00	1	1.00	0	0.00
Research Analyst 1	OR03	07390	0	0.00	1	1.00	1	1.00	0	0.00
Research Analyst 2	OR05	07391	0	0.00	1	1.00	1	1.00	0	0.00
<b>10101 Total Positions &amp; FTEs</b>			<b>0</b>	<b>0.00</b>	<b>14</b>	<b>14.00</b>	<b>14</b>	<b>14.00</b>	<b>0</b>	<b>0.00</b>
<b>Department Totals</b>			<b>0</b>	<b>0.00</b>	<b>14</b>	<b>14.00</b>	<b>14</b>	<b>14.00</b>	<b>0</b>	<b>0.00</b>

# 54 Community Review Board

## Program Purpose Statements

### Community Review Board

#### **Community Review Board**

The Community Review Board was established to offer individuals an opportunity to file police misconduct complaints through an independent agency and to lead transformational, engaging and honest conversations centered on policing, justice, and public & community safety concerns.