



# Help & Hope

Tracking the \$50M  
Investment in  
Addressing Nashville  
Homelessness



OFFICE OF  
HOMELESS SERVICES

# Overview

Total Investment : \$50 million in Homelessness



**Temporary Interim Housing**-RS 2022-1698-\$9M to Homeless Impact Division, temporary interim gap housing



**Gap Financing for Permanent Supportive Housing**-RS 2022-1696-\$25M to Metro Development and Housing Agency for low-cost loans for affordable housing units



**Housing First Supportive Services**-RS 2022-1697-\$9M to Metro Homeless Impact Division for Housing First Supportive Services



**Low Barrier Housing Collective and Competitive Grants**-RS 2022-1699-\$7M to Homeless Impact Division for Low Barrier Housing Collective & Competitive Grants



**Tracking the \$50 Million Investment in Homelessness**

<https://www.nashville.gov/departments/office-homeless-services/data>

# June Report Highlights

The Housing First Supportive Services providers are providing a high number of high-level services to their permanent supportive housing clients. Together, Mending Hearts and Step Up On Second have provided over 3100 services to their clients. 95.6% of Mending Hearts clients have at least 1 disabling condition and 77.9% have 2 or more disabling conditions.

We continue to offer valuable training opportunities to the CoC, such as ACES Trauma informed care training, Housing Navigation Training, and De-Escalation Trauma Informed Training, as well as hosting a CoC Summer Kickoff with Special Speaker Kelly Young, the CEO of the Houston Coalition For the Homeless.

Monitoring of the funded agencies is in process with all in-person visits having been completed. Working through this process has allowed us to identify challenges faced by these providers and to turn them into opportunities for process improvement. The bimonthly meetings with the providers serve as an open channel for feedback and further refinement of systems. All of these collaborative efforts are producing better results in this vital component of the effort to end homelessness.

90% Retention Rate of 189 individuals have been assisted through the Encampment Surge. OHS is working with the Shelter Committee to update the Encampment Strategy utilizing the national best practices of the National Alliance To End Homelessness and USICH's 19 Strategies For Communities To Address Encampments Humanely and Effectively.

Challenge: Continued support for agencies to expand capacity to meet the developing needs of the community.

# \$9M Interim Gap Housing RS 2022-1698

UPDATE: June 2024

	Community Care Fellowship	Launch Pad*	The Salvation Army
Number of Sites	4	1	1
Total Number Served	250	9	142
Total Number Exited	195	4	79
Average Length of Stay	103 Days	42 Days	253 Days
Chronically Homeless	62.0%	44.4%	86.6%
Veteran Status	4.0%	0.0%	4.2%
At Least 1 Disabling Condition	79.6%	100.0%	100.0%
2 or More Disabling Conditions	53.2%	33.3%	78.9%
Has Income at Exit	43.1%	25.0%	12.7%
Has Non-Cash Benefits at Exit	34.9%	50.0%	58.2%
Has Health Insurance At Exit	57.4%	100.0%	74.7%
Entries from Encampment Closures	13.2%	0.0%	100.0%
Exits to Permanent Housing	47.2%	25.0%	78.5%

	Community Care Fellowship	Launch Pad*	The Salvation Army
<b>Gender</b>			
Man	56.4%	77.8%	59.9%
Woman	43.2%	22.2%	39.4%
Transgender	0.0%	0.0%	0.7%
Identity other than Man, Woman, or Transgender	0.4%	0.0%	0.0%
<b>Race and Ethnicity</b>			
Black	33.6%	55.6%	11.3%
White	57.6%	22.2%	83.8%
American Indian/Native Alaskan/Indigenous	0.8%	0.0%	0.7%
Hispanic/Latinx	0.4%	0.0%	0.0%
Multi Racial/Ethnic	7.6%	22.2%	4.2%
Client Declined to Answer	0.0%	0.0%	0.0%
<b>Age</b>			
0-17	12.4%	0.0%	0.0%
18-24	3.6%	100.0%	1.4%
25-34	12.8%	0.0%	28.9%
35-44	23.2%	0.0%	35.9%
45-54	23.6%	0.0%	27.5%
55-64	20.8%	0.0%	5.6%
65+	3.6%	0.0%	0.7%

\*Launch Pad operates a youth specific Mobile Housing Navigation Center through a partnership with Community Care Fellowship. All funding for this program is distributed through Community Care Fellowship.

All data as of 5/31/24



Spending Update:

	Total Funds	Spending as of 5/31/24	Remaining Funds	Funding End Date
Community Care Fellowship ARP 2*	\$4,542,355.00	\$3,117,270.23	\$1,425,084.77	10/4/2024
The Salvation Army	\$4,457,645.00	\$3,877,254.63	\$580,390.37	10/31/2024
<b>Total Funding</b>	<b>\$9,000,000.00</b>	<b>\$6,994,524.86</b>	<b>\$2,005,475.14</b>	

\*Spending by Community Care Fellowship encompasses the combined spending for the Community Care Fellowship and Launch Pad Mobile Housing Navigation Centers.

Totals based on all invoices received for expenses occurring through 5/31/24



## Affordable Housing Gap Financing (AHGF) Program Updates:

- The Affordable Housing Gap Financing (AHGF) Program final round closed on November 30, 2023.
- MDHA's Board of Commissioners approved the final two funding recommendations during their March 19<sup>th</sup> board meeting.
- In total, the AHGF program awarded **\$16,617,591.67** to create **102 AHGF units** while providing needed gap financing to projects that will create **810 affordable units**.
- Unobligated funds (**\$7,551,528.75**) were remitted to the Barnes Housing Trust Fund for Permanent Supportive Housing (PSH) and deeply affordable housing projects as outlined in Council Resolution RS2022-1696 (amended by RS2024-240), effective April 1, 2024.

# \$25M Gap Financing for Permanent Supportive Housing RS 2022-1696

DEVELOPER	UNITS FUNDED WITH AMERICAN RESCUE PLAN FUNDS	TOTAL AFFORDABLE HOUSING UNITS	UNITS COME ONLINE	AWARD AMOUNT	FUNDING ROUND
Urban Housing Solutions	17	165	Now Online	\$3,000,000 (repay)	First
The Clear Blue Company	10	238	Aug 24-May 25	\$2,584,620 (repay)	First
Shelby House 1, LP	10	195	July 24	\$2,100,000 (repay)	First
Woodbine Community Organization	24	36	Aug 24	\$2,000,000 (forgivable)	First
Be A Helping Hand	2	4	Now Online	\$464,701.63 (forgivable)	First
Woodbine Community Organization	8	39	Dec 25	\$1,506,000 (forgivable)	Second
Be A Helping Hand	2	2	Now Online	\$191,208.04 (forgivable)	Second
Shelby House 1, LP	4	195	July 24	\$712,544.00 (repay)	Final
AGB Real Estate	25	131	Now Online	\$4,004,518.00 (repay)	Final
<b>TOTAL</b>	<b>102</b>	<b>810</b>	May 23 – Dec 25	<b>\$16,617,591.67</b>	
	38 units: 0-30% of AMI 64 units: Permanent Supportive Housing			*Per RS 2022-1696, the administration fee to MDHA is <b>\$830,879.58</b> based on 5% of total awards.	

\*Units in blue are currently open and online.





## Barnes Housing Trust Fund

**The application window for Round 14 Special Funding Round for Permanent Supportive and Deeply Affordable Housing opened June 4, 2024.**

### Overview

- Rental housing for 30% AMI or below for households experiencing homelessness, utilizing the Coordinated Entry Process (defined in the R14 Grant Policy). Projects may include either:
  - Permanent Supportive Housing (PSH) (defined in the R14 Grant Policy) with a Housing First approach (defined in R14 Grant Policy) or
  - Other Deeply Affordable Rental for 0-30% AMI
- Permanent Supportive Housing projects will receive bonus points.
- Barnes Funded units may be included in a mixed income development. The income restrictions and Coordinated Entry and Housing First requirements would only apply to Barnes Funded units.
- Must use funding to create net new units; cannot combine other Barnes Fund awards or AHGF awards with R14 funds in same units



## Barnes Housing Trust Fund

### R14 Timeline

- **Application Availability:** Applications are managed through an online application system available on the Barnes Fund website: [Barnes Housing Trust Fund | Nashville.gov](https://www.barneshousingtrustfund.com).
- **Information Sessions:** Two virtual information sessions:
  - June 12, 2024, at 1:00 p.m.
  - June 18, 2024, at 10:00 a.m.
  - Links are available on the Barnes Fund webpage.
  - Interested applicants are encouraged to attend an informational session. If possible, recordings of informational sessions will be posted on the Barnes Fund website. Staff will not meet separately with prospective applicants.
- **Deadline for Questions:** Written questions due by **12:00 p.m., on June 19**. Email questions to: [BarnesFund@nashville.gov](mailto:BarnesFund@nashville.gov), Subject: R14 Application Questions. In addition, applicants will have any opportunity to ask questions during the information sessions. Responses to questions will be posted to the Barnes Fund website and emailed to information session participants and persons who submitted questions on **June 24**.
- **Application Deadline:** The **application window will close on Monday, July 15, at 11:59pm**. Late applications will not be accepted.

- Metro Council approved all agreements for the Housing First Supportive Services
  - **Colby's Army** \$143,629
    - Peer Support Services
  - **Mending Hearts** \$3,000,000
    - Collaborating with Elam Mental Health Center
    - Housing Support Coordination
    - Vital Document Collection
    - Resource Referrals and Connections
      - Physical and Mental Health
      - Substance Use Recovery
      - Benefits and Assistance Programs
      - Employment Resources
      - Essential Items (food, clothing, household items, etc.)
  - **Park Center** \$900,000
    - SOAR Services
  - **Room In The Inn** \$275,000
    - Provide Nutritious Meals to those residing in Interim Housing Programs
  - **Step Up on Second** \$2,499,950
    - Housing Support
    - Vital Document Collection
    - Resource Referrals and Connections
      - Physical and Mental Health
      - Substance Use Recovery
      - Benefits and Assistance Programs
      - Essential Items (food, clothing, household items, etc.)
  - **United Neighborhood Health Services** \$1,961,514.92
    - Street Medicine
    - Medical Clinic Services on site at Interim Housing Program locations
    - Pharmacy Services

# \$9M Housing First Supportive Services RS 2022-1697

UPDATE: June 2024

	Mending Hearts	Step Up on Second
Total Number of Individuals Served	68	110
Total Number of Households Served	59	74
Chronically Homeless	77.9%	69.1%
Veteran Status	1.5%	2.7%
At Least 1 Disabling Condition	95.6%	64.5%
2 or More Disabling Conditions	77.9%	35.5%
Services Provided		
Total Number of Services Provided	1414	1747
Total Clients Received Any Service	67	107
Basic Needs	22	109
Benefits Assistance	-	30
Case Management	982	1495
Emergency Food Assistance	-	12
Financial Literacy Assistance	-	1
Life Skills Education	-	88
Local Bus Fare/Ticket	374	-
Local Transportation (Ride Share)	23	6
Mental Health Supportive Services	11	5
Substance Use Education and Prevention	2	1

	Mending Hearts	Step Up on Second
Gender		
Man	51.5%	50.0%
Woman	48.5%	46.4%
Nonbinary	0.0%	0.9%
Transgender	0.0%	1.8%
Identity other than Man, Woman, Transgender, or Non-Binary	0.0%	0.9%
Race and Ethnicity		
Black	26.5%	53.6%
White	70.6%	43.6%
American Indian/Native Alaskan/Indigenous	0.0%	0.9%
Multi Racial/Ethnic	2.9%	1.8%
Age		
0-17	0.0%	21.8%
18-24	0.0%	9.1%
25-34	19.1%	11.8%
35-44	20.6%	16.4%
45-54	38.2%	13.6%
55-64	13.2%	19.1%
65+	8.8%	8.2%

\*All data as of 5/31/24



# \$9M Housing First Supportive Services RS 2022-1697

UPDATE: June 2024

	Colby's Army	Park Center	Room In The Inn
Total Number of Individuals Served	2	179	142
Total Number of Households Served	2	177	115
Chronically Homeless	50.0%	30.7%	86.6%
Veteran Status	0.0%	6.1%	4.2%
At Least 1 Disabling Condition	100.0%	97.8%	100%
2 or More Disabling Conditions	50.0%	77.1%	78.9%
Services Provided			
SOAR Eligibility Screening	-	179	-
SOAR Application	-	0	-
Meals	-	-	27,406

	Colby's Army	Park Center	Room In The Inn
Gender			
Man	50.0%	62.0%	59.9%
Woman	0.0%	34.6%	39.4%
Nonbinary	0.0%	1.7%	0.0%
Transgender	50.0%	1.1%	0.7%
Race and Ethnicity			
Black	50.0%	38.5%	11.3%
White	0.0%	50.3%	83.8%
American Indian/Native Alaskan/Indigenous	0.0%	1.1%	0.7%
Asian	0.0%	0.6%	0.0%
Hispanic/Latinx	0.0%	5.0%	0.0%
Multi Racial/Ethnic	50.0%	2.8%	4.2%
Client Declined to Answer	0.0%	1.7%	0.0%
Age			
0-17	0.0%	0.0%	0.0%
18-24	0.0%	11.2%	1.4%
25-34	50.0%	12.8%	28.9%
35-44	0.0%	25.7%	35.9%
45-54	0.0%	27.9%	27.5%
55-64	0.0%	21.2%	5.6%
65+	50.0%	1.1%	0.7%

\*All data as of 5/31/24



# \$9M Housing First Supportive Services RS 2022-1697

UPDATE: June 2024

## Spending Update:

	Total Funds	Spending as of 5/31/24	Remaining Funds	Funding End Date
Colby's Army	\$143,629.00	\$25,059.55	\$118,569.45	5/31/2026
Mending Hearts	\$3,000,000.00	\$182,571.10	\$2,817,428.90	5/31/2026
Park Center ARP 2	\$900,000.00	\$240,378.42	\$659,621.58	5/31/2026
Room In The Inn	\$275,000.00	\$244,250.00	\$30,750.00	5/31/2026
Step Up on Second	\$2,499,050.00	\$245,982.76	\$2,253,067.24	5/31/2026
United Neighborhood Health Services	\$1,961,514.92	\$196,467.22	\$1,765,047.70	4/30/2026
<b>Total Funding</b>	<b>\$8,779,193.92</b>	<b>\$1,134,709.05</b>	<b>\$7,644,484.87</b>	

- Supportive Service Referrals are being processed
- Hosting Bi-Monthly meetings to maximize the collective impact
- Case conferencing referral process
- Sam Tsemberis and other national leaders will train the community

*\*Totals based on all invoices received for expenses occurring through 5/31/24*



UPDATE: June 2024

Housing Incentives:

- 237 Sign on Bonuses have been awarded
- 444 Households have been assisted with Furniture Funds
- 97 Households have been assisted with Security Deposits
- 27 Units have been allocated Minor Repair Funds
- 194 properties are participating in the collective.

Low Barrier Housing Collective Housing Incentives	
Chronically Homeless	36.8%
Veteran Status	4.8%
Gender	
Man	46.5%
Woman	52.3%
Transgender	0.2%
Non-Binary	0.2%
Client Declined to Answer	0.8%
Race and Ethnicity	
Black	61.8%
White	25.5%
Asian/Asian American	0.3%
American Indian/Native Alaskan/Indigenous	0.1%
Hispanic/Latinx	3.9%
Middle Eastern or North African	0.5%
Native Hawaiian/Pacific Islander	0.1%
Multi Racial/Ethnic	6.9%
Client Declined to Answer	0.9%
Age	
0-17	38.9%
18-24	9.6%
25-34	12.8%
35-44	14.2%
45-54	12.5%
55-64	8.3%
65+	3.4%
Client Declined to Answer	0.3%

\*All data as of 5/31/24



UPDATE: June 2024

Spending Update:

Low Barrier Housing Collective (ARP 1 and 2 Funds Combined)*	Total Funds	Spending as of 5/31/24	Remaining Funds	Funding Expensed By Date
Landlord Incentives/Security Deposits	\$950,000.00	\$349,015.54	\$600,984.46	June 2026
Minor Repair Funding	\$700,000.00	\$29,616.61	\$670,383.39	June 2026
Furniture Assistance	\$1,350,000.00	\$558,264.56	\$791,735.44	June 2026
Program Operating Costs	\$500,000.00	\$313,638.47	\$186,361.53	June 2026
<b>Total Funding</b>	<b>\$3,500,000.00</b>	<b>\$1,250,535.18</b>	<b>\$2,249,464.82</b>	

	Total Funds	Spending as of 5/31/24	Remaining Funds	Funding Obligation Date
Competitive Grants	\$4,020,000.00	\$0	\$4,020,000.00	12/31/2024

\* ARP 1 fund totals are still being tallied and finalized.

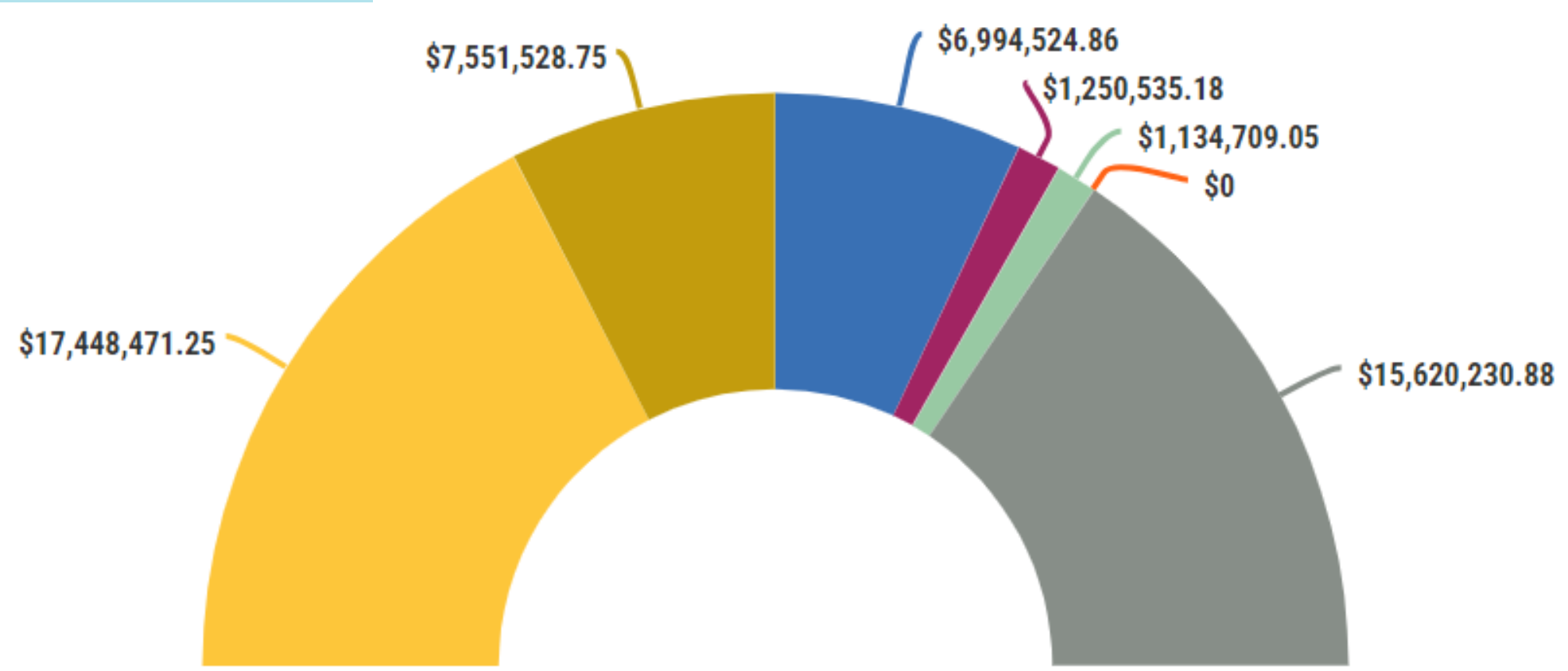
Totals based on all invoices received for expenses occurring through 5/31/24





# Total Spending Breakdown

UPDATE: June 2024



- Gap Financing for Permanent Supportive Housing
- Remitted to Barnes Housing Trust Fund
- Temporary Interim Gap Housing
- Low Barrier Housing Collective
- Housing First Supportive Services
- Competitive Grants
- Remaining Funds



# Encampment Data

UPDATE: June 2024

	Brookmeade Camp	Caldwell Park	TA Truck Stop	Hermitage Camp	Total Admissions
Community Care Fellowship	9	9	15	0	33
Salvation Army	56	28	21	38	143
No Interim Gap Housing Placement	4	1	3	4	12
Total Individuals	69	38	39	42	188

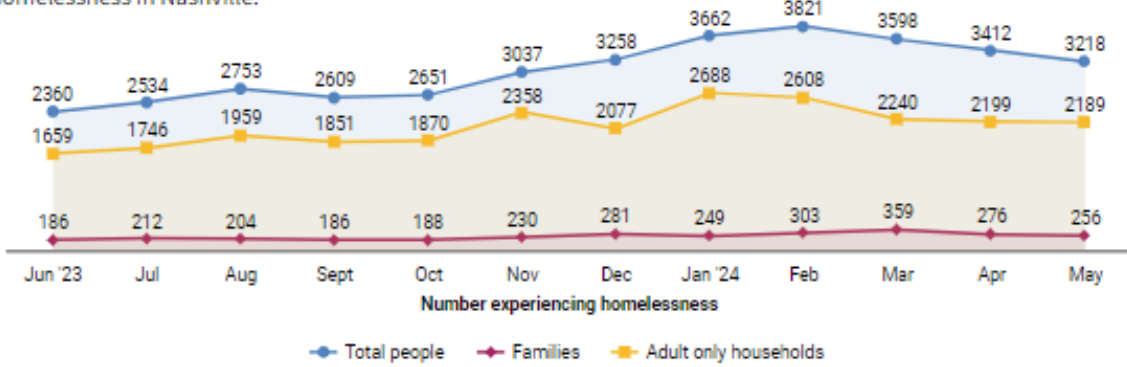
Exit Destination of Former Camp Residents	Community Care Fellowship	Salvation Army
Still Enrolled In Program	3	65
Permanent Housing	11	60
Deceased	0	6
Returned to Homelessness	14	3
Incarceration	0	9
Hospital/Treatment Center	2	0
Hotel	2	0
Staying with Friends/Family (temporary)	1	0

\*All data as of 5/31/24



# Nashville Homelessness Data

**3,218 people** experienced homelessness in Nashville in **May 2024**. These 3,218 people were in **2,445 households**; **256 families** and **2,189 adult only households**. Over the past 12 months, **8,051 unique people** have experienced homelessness in Nashville.



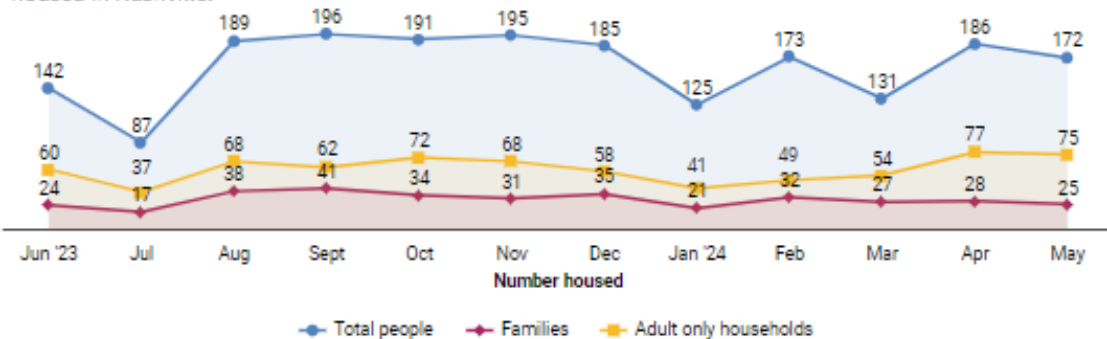
The numbers below reflect the month of **May**. The arrows represent increases or decreases since the month of **April**.

Of the people who experienced homelessness in Nashville in the month of **May**:

- ↓ **273 (8%)** are veterans
- ↓ **229 (7%)** are youth aged 18-24
- ↓ **1,466 (46%)** are experiencing chronic homelessness

## Housing Data

**172 people** experiencing homelessness were housed in Nashville in **May 2024**. These 172 people were in **100 households**; **25 families** and **75 adult only households**. Over the past 12 months, **1,972 people** have been housed in Nashville.



Of the people who moved into housing in Nashville in the month of **May**:

**29 (17%)** are veterans



**21 (12%)** are youth aged 18-24

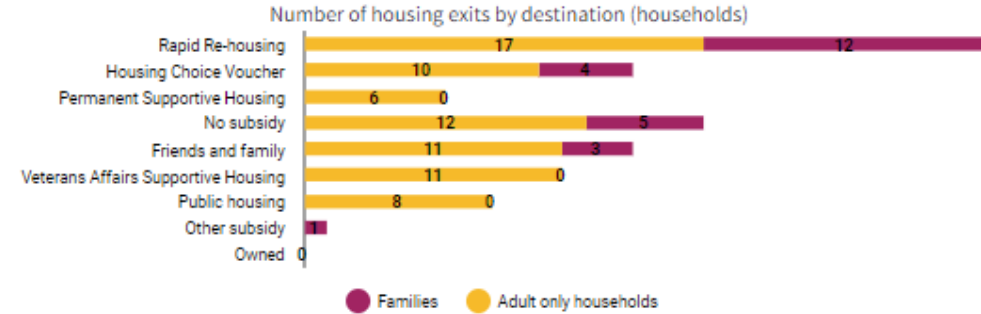


**51 (30%)** were experiencing chronic homelessness



The average length of time from HMIS entry to permanent housing was

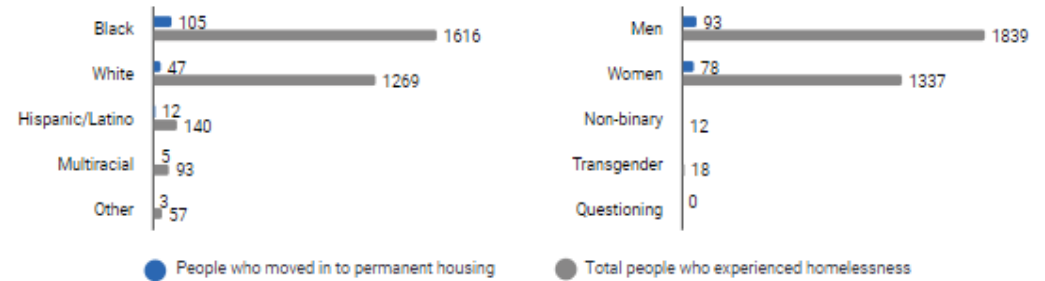
**214 days**



**29 households** were housed with rapid re-housing subsidies in **May**, followed by **17 households** who were housed with no subsidy, **14 households** housed with Housing Choice Vouchers, and **14 households** who were housed with friends and family.

The top agencies who housed the most households in **May** were: **The Salvation Army** (22), **Operation Stand Down** (14), **Safe Haven Family Shelter** (13), and **Oasis Center** (10).

## Demographic Data



In **May**, **50%** of people experiencing homelessness were Black, **39%** were White, **4%** were Hispanic/Latino, **3%** were Multiracial, and **2%** were other.

In **May**, **57%** of people experiencing homelessness were men, **42%** were women, **<1%** were non-binary, **1%** were transgender, and **<1%** were other.

Of the people who moved in to permanent housing in **May**, **61%** of were Black, **27%** were White, **7%** were Hispanic/Latino, **3%** were Multiracial, and **2%** were other.

Of the people who moved in to permanent housing in **May**, **54%** were men, **45%** were women, **0%** were non-binary, **0%** were transgender, and **0%** were other.

Data Source: The Nashville-Davidson County Homeless Management Information System (HMIS). HMIS is a *shared community database* that collects data on households experiencing homelessness and programs intended to end homelessness. HMIS includes data from **44 participating service** providers in Nashville; including emergency shelters, transitional housing, street outreach, supportive services, and permanent housing programs. The Office of Homeless Services is the HMIS Lead Agency responsible for administering the HMIS and associated reporting.

The data on this report fluctuate month to month based on varying levels of community participation in HMIS and street outreach coverage. Any changes from month to month may or may not reflect true changes in homelessness.