



# Help & Hope

Tracking the \$50M  
Investment in  
Addressing Nashville  
Homelessness



OFFICE OF  
HOMELESS SERVICES

# Overview

Total Investment : \$50 million in Homelessness



**Temporary Interim Housing**-RS 2022-1698-\$9M to Homeless Impact Division, temporary interim gap housing



**Gap Financing for Permanent Supportive Housing**-RS 2022-1696-\$25M to Metro Development and Housing Agency for low-cost loans for affordable housing units



**Housing First Supportive Services**-RS 2022-1697-\$9M to Metro Homeless Impact Division for Housing First Supportive Services



**Low Barrier Housing Collective and Competitive Grants**-RS 2022-1699-\$7M to Homeless Impact Division for Low Barrier Housing Collective & Competitive Grants



**Tracking the \$50 Million Investment in Homelessness**

<https://www.nashville.gov/departments/office-homeless-services/data>

# July Report Highlights

The Housing First Supportive Services providers are providing a high number of high-level services to their permanent supportive housing clients. Together, Mending Hearts and Step Up On Second have provided over 3,500 services to their clients. 78% of these clients have at least 1 disabling condition and 52% have 2 or more disabling conditions.

We continue to offer valuable training opportunities to the CoC, such as ACES Trauma informed care training, Housing Navigation Training, and De-Escalation Trauma Informed Training, as well as hosting a CoC Summer Kickoff with Special Speaker Kelly Young, the CEO of the Houston Coalition For the Homeless.

OHS staff have completed on-site monitoring of all supportive services and interim gap housing programs funded through ARP. Monitoring briefs have been issued to these agencies with any relevant findings, suggestions, and next steps for improvement. OHS staff are pleased with the progress of these programs and will continue to provide support and technical assistance, along with continued monitoring, throughout the life cycle of these grants.

Between July 2023 and June 2024, 1,985 individuals have moved into housing. This includes 69 individuals who were assisted through the Encampment Surge. Of the 186 individuals total who have been assisted through the Encampment Surge, only 11% have returned to homelessness. The Shelter Committee is working with the community to update the Encampment Strategy utilizing the national best practices of the National Alliance To End Homelessness and USICH's 19 Strategies For Communities To Address Encampments Humanely and Effectively.

Challenge: Continued support for agencies to expand capacity to meet the developing needs of the community while ensuring a sound, timely, and robust sustainability strategy.

# \$9M Interim Gap Housing RS 2022-1698

UPDATE: July 2024

	Community Care Fellowship ARP Funding	Launch Pad*	Community Care Fellowship CARES Funding**	The Salvation Army
Number of Sites	4	1	2	1
Total Number Served	317	9	87	142
Total Number Exited	256	6	87	79
Average Length of Stay	99 Days	54 Days	61 Days	267 Days
Chronically Homeless	63.2%	44.4%	67.8%	87.3%
Veteran Status	4.1%	0.0%	3.4%	4.2%
At Least 1 Disabling Condition	82.0%	100.0%	88.5%	100.0%
2 or More Disabling Conditions	54.9%	33.3%	60.9%	78.9%
Has Income at Exit	43.0%	33.3%	39.1%	11.2%
Has Non-Cash Benefits at Exit	33.6%	50.0%	35.6%	57.3%
Has Health Insurance At Exit	54.7%	83.3%	47.1%	71.9%
Entries from Encampment Closures	13.2%	0.0%	0.0%	100.0%
Exits to Permanent Housing	58.2%	50.0%	34.5%	80.9%

\*Launch Pad operates a youth specific Mobile Housing Navigation Center through a partnership with Community Care Fellowship. All funding for this program is distributed through Community Care Fellowship.

\*\*Prior to receiving ARP funds, Community Care Fellowship received CARES (Coronavirus Aid, Relief, and Economic Security) funding to operate their shelter programs. A recent review of these programs showed that an error had been made in identifying the ending date of the CARES funding and the beginning of the ARP funding. As such, the number served under the ARP funding has been edited to reflect the correct number served.

All data as of 6/30/24



# \$9M Interim Gap Housing RS 2022-1698

UPDATE: July 2024

	Community Care Fellowship	Launch Pad*	Community Care Fellowship CARES Funding	The Salvation Army
<b>Gender</b>				
Man	55.5%	77.8%	57.5%	59.9%
Woman	42.9%	22.2%	39.1%	39.4%
Transgender	0.6%	0.0%	2.3%	0.7%
Identity other than Man, Woman, or Transgender	0.6%	0.0%	1.1%	0.0%
<b>Race and Ethnicity</b>				
Black	30.6%	55.6%	13.8%	11.3%
White	60.9%	22.2%	81.6%	83.8%
American Indian/Native Alaskan/Indigenous	0.6%	0.0%	0.0%	0.7%
Hispanic/Latinx	0.3%	0.0%	0.0%	0.0%
Multi Racial/Ethnic	7.6%	22.2%	4.6%	4.2%
Client Declined to Answer	0.0%	0.0%	0.0%	0.0%
<b>Age</b>				
0-17	11.4%	0.0%	1.1%	0.0%
18-24	2.8%	100.0%	0.0%	1.4%
25-34	11.0%	0.0%	12.6%	28.9%
35-44	23.7%	0.0%	31.0%	35.9%
45-54	24.6%	0.0%	33.3%	27.5%
55-64	21.1%	0.0%	12.6%	5.6%
65+	5.4%	0.0%	9.2%	0.7%

\*Launch Pad operates a youth specific Mobile Housing Navigation Center through a partnership with Community Care Fellowship. All funding for this program is distributed through Community Care Fellowship.

All data as of 6/30/24



Spending Update:

	Total Funds	Spending as of 5/31/24	Remaining Funds	Funding End Date
Community Care Fellowship ARP*	\$4,542,355.00	\$3,394,513.33	\$1,147,841.67	10/4/2024
Community Care Fellowship CARES	\$850,000.00	\$477,001.74	\$372,998.26	9/30/2022
The Salvation Army	\$4,457,645.00	\$3,893,407.97	\$564,237.03	10/31/2024
<b>Total Funding**</b>	<b>\$9,000,000.00</b>	<b>\$7,287,921.30</b>	<b>\$1,712,078.70</b>	

\*Spending by Community Care Fellowship encompasses the combined spending for the Community Care Fellowship and Launch Pad Mobile Housing Navigation Centers.

\*\*Total Funding includes only ARP funding and not the previously awarded CARES funding.

Totals based on all invoices received for expenses occurring through 6/30/24



## **Affordable Housing Gap Financing (AHGF) Program Updates:**

- In total, the AHGF program awarded **\$16,617,591.67** to create **102 AHGF units** while providing needed gap financing to projects that will create **810 affordable units**.
- Unobligated funds (**\$7,551,528.75**) were remitted to the Barnes Housing Trust Fund for Permanent Supportive Housing (PSH) and deeply affordable housing projects as outlined in Council Resolution RS2022-1696 (amended by RS2024-240), effective April 1, 2024.

# \$25M Gap Financing for Permanent Supportive Housing RS 2022-1696

DEVELOPER	UNITS FUNDED WITH AMERICAN RESCUE PLAN FUNDS	TOTAL AFFORDABLE HOUSING UNITS	UNITS COME ONLINE	AWARD AMOUNT	FUNDING ROUND
Urban Housing Solutions	17	165	Now Online	\$3,000,000 (repay)	First
The Clear Blue Company	10	238	Aug 24-May 25	\$2,584,620 (repay)	First
Shelby House 1, LP	10	195	Now Online	\$2,100,000 (repay)	First
Woodbine Community Organization	24	36	Aug 24	\$2,000,000 (forgivable)	First
Be A Helping Hand	2	4	Now Online	\$464,701.63 (forgivable)	First
Woodbine Community Organization	8	39	Dec 25	\$1,506,000 (forgivable)	Second
Be A Helping Hand	2	2	Now Online	\$191,208.04 (forgivable)	Second
Shelby House 1, LP	4	195	Now Online	\$712,544.00 (repay)	Final
AGB Real Estate	25	131	Now Online	\$4,004,518.00 (repay)	Final
<b>TOTAL</b>	<b>102</b>	<b>810</b>	May 23 – Dec 25	<b>\$16,617,591.67</b>	
	38 units: 0-30% of AMI 64 units: Permanent Supportive Housing			*Per RS 2022-1696, the administration fee to MDHA is <b>\$830,879.58</b> based on 5% of total awards.	

\*Units in blue are currently open and online.





## Barnes Housing Trust Fund

**The application window for Round 14 Special Funding Round for Permanent Supportive and Deeply Affordable Housing opened June 4, 2024.**

### Overview

- Rental housing for 30% AMI or below for households experiencing homelessness, utilizing the Coordinated Entry Process (defined in the R14 Grant Policy). Projects may include either:
  - Permanent Supportive Housing (PSH) (defined in the R14 Grant Policy) with a Housing First approach (defined in R14 Grant Policy) or
  - Other Deeply Affordable Rental for 0-30% AMI
- Permanent Supportive Housing projects will receive bonus points.
- Barnes Funded units may be included in a mixed income development. The income restrictions and Coordinated Entry and Housing First requirements would only apply to Barnes Funded units.
- Must use funding to create net new units; cannot combine other Barnes Fund awards or AHGF awards with R14 funds in same units

## Barnes Housing Trust Fund

### R14 Timeline

- **Application Availability:** Applications are managed through an online application system available on the Barnes Fund website: [Barnes Housing Trust Fund | Nashville.gov](https://www.barneshousingtrustfund.com).
- **Information Sessions:** Two virtual information sessions:
  - June 12, 2024, at 1:00 p.m.
  - June 18, 2024, at 10:00 a.m.
  - Links are available on the Barnes Fund webpage.
  - Interested applicants are encouraged to attend an informational session. If possible, recordings of informational sessions will be posted on the Barnes Fund website. Staff will not meet separately with prospective applicants.
- **Deadline for Questions:** Written questions due by **12:00 p.m., on June 19**. Email questions to: [BarnesFund@nashville.gov](mailto:BarnesFund@nashville.gov), Subject: R14 Application Questions. In addition, applicants will have any opportunity to ask questions during the information sessions. Responses to questions will be posted to the Barnes Fund website and emailed to information session participants and persons who submitted questions on **June 24**.
- **Application Deadline:** The **application window closed on Monday, July 15, at 11:59pm**.  
Late applications will not be accepted.

- Metro Council approved all agreements for the Housing First Supportive Services
  - **Colby's Army** \$143,629
    - Peer Support Services
  - **Mending Hearts** \$3,000,000
    - Collaborating with Elam Mental Health Center
    - Housing Support Coordination
    - Vital Document Collection
    - Resource Referrals and Connections
      - Physical and Mental Health
      - Substance Use Recovery
      - Benefits and Assistance Programs
      - Employment Resources
      - Essential Items (food, clothing, household items, etc.)
  - **Park Center** \$900,000
    - SOAR Services
  - **Room In The Inn** \$275,000
    - Provide Nutritious Meals to those residing in Interim Housing Programs
  - **Step Up on Second** \$2,499,950
    - Housing Support
    - Vital Document Collection
    - Resource Referrals and Connections
      - Physical and Mental Health
      - Substance Use Recovery
      - Benefits and Assistance Programs
      - Essential Items (food, clothing, household items, etc.)
  - **United Neighborhood Health Services** \$1,961,514.92
    - Street Medicine
    - Medical Clinic Services on site at Interim Housing Program locations
    - Pharmacy Services

# \$9M Housing First Supportive Services RS 2022-1697

UPDATE: July 2024

	Mending Hearts	Step Up on Second
Total Number of Individuals Served	74	114
Total Number of Households Served	65	77
Chronically Homeless	78.4%	70.2%
Veteran Status	1.4%	2.6%
At Least 1 Disabling Condition	95.9%	65.8%
2 or More Disabling Conditions	78.4%	36.0%
Services Provided		
Total Number of Services Provided	1609	1974
Total Clients Received Any Service	75	113
Basic Needs	22	121
Benefits Assistance	-	32
Case Management	1115	1673
Emergency Food Assistance	-	17
Financial Literacy Assistance	-	1
Life Skills Education	-	113
Local Bus Fare/Ticket	427	-
Local Transportation (Ride Share)	29	10
Mental Health Supportive Services	13	6
Substance Use Education and Prevention	3	1

	Mending Hearts	Step Up on Second
Gender		
Man	51.4%	49.1%
Woman	48.6%	47.4%
Nonbinary	0.0%	0.9%
Transgender	0.0%	1.8%
Identity other than Man, Woman, Transgender, or Non-Binary	0.0%	0.9%
Race and Ethnicity		
Black	27.0%	54.4%
White	70.3%	43.0%
American Indian/Native Alaskan/Indigenous	0.0%	0.9%
Multi Racial/Ethnic	2.7%	1.8%
Age		
0-17	0.0%	21.1%
18-24	1.4%	8.8%
25-34	20.3%	11.4%
35-44	18.9%	16.7%
45-54	39.2%	14.9%
55-64	12.2%	19.3%
65+	8.1%	7.9%

\*All data as of 6/30/24



# \$9M Housing First Supportive Services RS 2022-1697

UPDATE: July 2024

	Colby's Army	Park Center	Room In The Inn
Total Number of Individuals Served	2	187	142
Total Number of Households Served	2	185	115
Chronically Homeless	50.0%	31.6%	86.6%
Veteran Status	0.0%	5.9%	4.2%
At Least 1 Disabling Condition	100.0%	97.3%	100%
2 or More Disabling Conditions	50.0%	78.1%	78.9%
Services Provided			
SOAR Eligibility Screening	-	187	-
SOAR Application	-	0	-
Meals	-	-	29,356

	Colby's Army	Park Center	Room In The Inn
Gender			
Man	50.0%	61.5%	59.9%
Woman	0.0%	35.3%	39.4%
Nonbinary	0.0%	1.1%	0.0%
Transgender	50.0%	1.6%	0.7%
Client Declined to Answer	0.0%	0.5%	0.0%
Race and Ethnicity			
Black	50.0%	37.4%	11.3%
White	0.0%	51.3%	83.8%
American Indian/Native Alaskan/Indigenous	0.0%	1.1%	0.7%
Asian	0.0%	0.5%	0.0%
Hispanic/Latinx	0.0%	4.8%	0.0%
Multi Racial/Ethnic	50.0%	3.2%	4.2%
Client Declined to Answer	0.0%	1.6%	0.0%
Age			
0-17	0.0%	0.0%	0.0%
18-24	0.0%	10.7%	1.4%
25-34	50.0%	12.3%	28.9%
35-44	0.0%	25.1%	35.9%
45-54	0.0%	29.9%	27.5%
55-64	0.0%	20.9%	5.6%
65+	50.0%	1.1%	0.7%

\*All data as of 6/30/24



# \$9M Housing First Supportive Services RS 2022-1697

UPDATE: July 2024

## Spending Update:

	Total Funds	Spending as of 5/31/24	Remaining Funds	Funding End Date
Colby's Army	\$143,629.00	\$25,059.55	\$118,569.45	5/31/2026
Mending Hearts	\$3,000,000.00	\$318,698.30	\$2,681,301.70	5/31/2026
Park Center ARP 2	\$900,000.00	\$240,378.42	\$659,621.58	5/31/2026
Room In The Inn	\$275,000.00	\$267,160.00	\$7,840.00	5/31/2026
Step Up on Second	\$2,499,050.00	\$245,982.76	\$2,253,067.24	5/31/2026
United Neighborhood Health Services	\$1,961,514.92	\$196,467.22	\$1,765,047.70	4/30/2026
<b>Total Funding</b>	<b>\$8,779,193.92</b>	<b>\$1,293,746.25</b>	<b>\$7,485,447.67</b>	

- Supportive Service Referrals are being processed
- Hosting Bi-Monthly meetings to maximize the collective impact
- Case conferencing referral process
- Sam Tsemberis and other national leaders will train the community

*\*Totals based on all invoices received for expenses occurring through 6/30/24*



# \$7 M Low Barrier Housing Collective and Competitive Grants

RS 2022-1699

UPDATE: July 2024

Housing Incentives:

- 237 Sign on Bonuses have been awarded
- 465 Households have been assisted with Furniture Funds
- 123 Households have been assisted with Security Deposits
- 27 Units have been allocated Minor Repair Funds
- 194 properties are participating in the collective.

Low Barrier Housing Collective Housing Incentives	
Chronically Homeless	36.7%
Veteran Status	4.8%
Gender	
Man	45.8%
Woman	53.3%
Transgender	0.2%
Non-Binary	0.2%
Client Declined to Answer	0.6%
Race and Ethnicity	
Black	61.7%
White	25.9%
Asian/Asian American	0.3%
American Indian/Native Alaskan/Indigenous	0.1%
Hispanic/Latinx	3.9%
Middle Eastern or North African	0.5%
Native Hawaiian/Pacific Islander	0.1%
Multi Racial/Ethnic	7.0%
Client Declined to Answer	0.6%
Age	
0-17	38.6%
18-24	9.7%
25-34	12.6%
35-44	14.5%
45-54	12.7%
55-64	8.2%
65+	3.5%
Client Declined to Answer	0.1%

\*All data as of 6/30/24



UPDATE: July 2024

Spending Update:

Low Barrier Housing Collective (ARP 1 and 2 Funds Combined)*	Total Funds	Spending as of 5/31/24	Remaining Funds	Funding Expensed By Date
Landlord Incentives/Security Deposits	\$950,000.00	\$407,447.54	\$542,552.46	June 2026
Minor Repair Funding	\$700,000.00	\$29,616.61	\$670,383.39	June 2026
Furniture Assistance	\$1,350,000.00	\$590,296.86	\$759,703.14	June 2026
Program Operating Costs	\$500,000.00	\$352,773.26	\$147,226.74	June 2026
<b>Total Funding</b>	<b>\$3,500,000.00</b>	<b>\$1,380,134.27</b>	<b>\$2,119,865.73</b>	

	Total Funds	Spending as of 5/31/24	Remaining Funds	Funding Obligation Date
Competitive Grants	\$4,020,000.00	\$0	\$4,020,000.00	12/31/2024

\* ARP 1 fund totals are still being tallied and finalized.

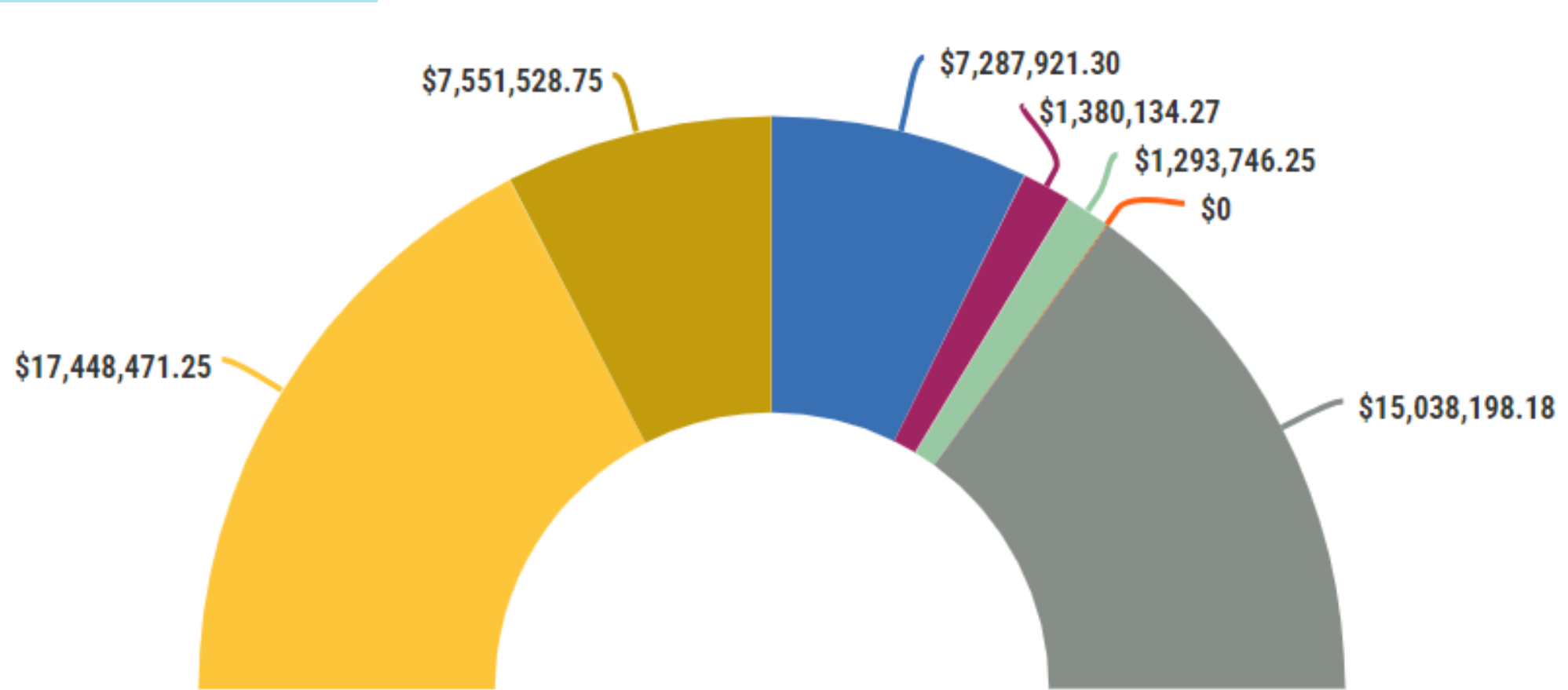
Totals based on all invoices received for expenses occurring through 6/30/24





# Total Spending Breakdown

UPDATE: July 2024



- Gap Financing for Permanent Supportive Housing
- Remitted to Barnes Housing Trust Fund
- Temporary Interim Gap Housing
- Low Barrier Housing Collective
- Housing First Supportive Services
- Competitive Grants
- Remaining Funds



# Encampment Data

UPDATE: July 2024

	Brookmeade Camp	Caldwell Park	TA Truck Stop	Hermitage Camp	Total Admissions
Community Care Fellowship	9	9	15	0	33
Salvation Army	56	28	21	37	142
No Interim Gap Housing Placement	4	1	2	4	11
Total Individuals	69	38	38	41	186

Exit Destination of Former Camp Residents	Community Care Fellowship	Salvation Army
Still Enrolled In Program	1	51
Permanent Housing	11	73
Deceased	0	6
Returned to Homelessness	16	3
Incarceration	0	9
Hospital/Treatment Center	2	0
Hotel	2	0
Staying with Friends/Family (temporary)	1	0

\*All data as of 6/30/24

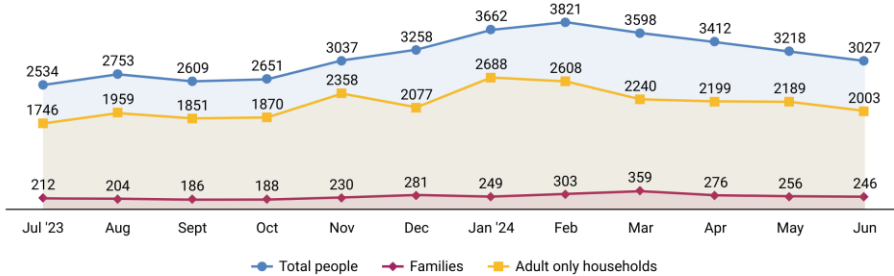


# Nashville Homelessness Data

## Nashville Community Homelessness Data, June 2024

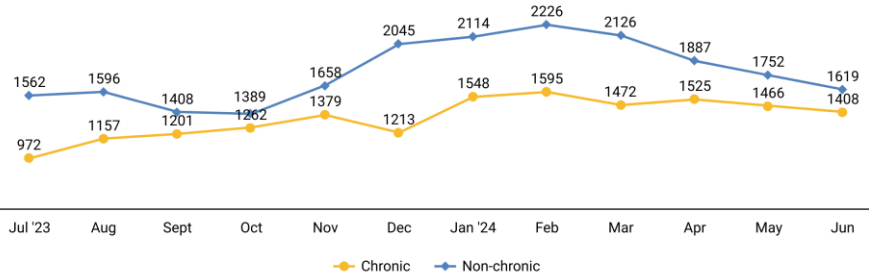
Data Source: The Nashville-Davidson County Homeless Management Information System (HMIS). HMIS is a *shared community database* that collects data on households experiencing homelessness and programs intended to end homelessness. HMIS includes data from **48 participating service providers** in Nashville; including emergency shelters, transitional housing, street outreach, supportive services, and permanent housing programs. The Office of Homeless Services is the HMIS Lead Agency responsible for administering the HMIS and associated reporting.

**3,027 people** experienced homelessness in Nashville in **June 2024**. These 3,027 people were in **2,249 households**; **246 families** and **2,003 adult only households**. Over the past 12 months, **8,479 unique people** have experienced homelessness in Nashville.



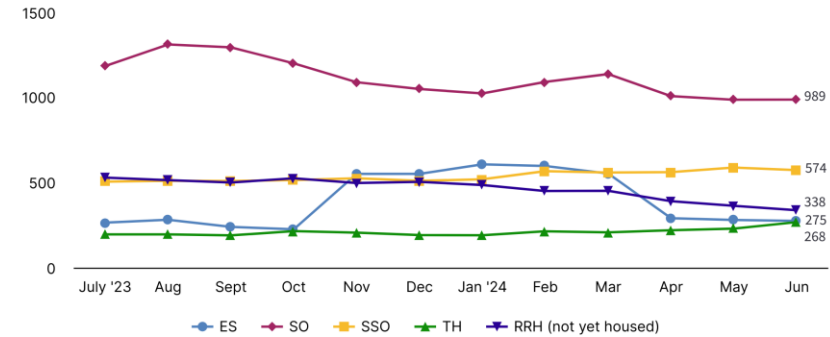
- 262 (9%) are veterans
- 1,408 (47%) are experiencing chronic homelessness
- People who live outdoors have been experiencing homelessness for an average of **4 years and 1.5 months**
- 213 (7%) are youth aged 18-24
- 618 (20%) were entered into HMIS this month
- People who live in shelter have been experiencing homelessness for an average of **3 years and 4 months**

Number of people experiencing chronic homelessness over time

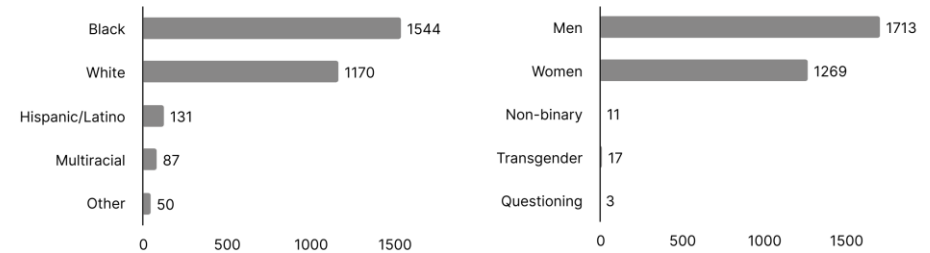


## Nashville Homelessness Data, June 2024

Number of people experiencing homelessness by program type, over time

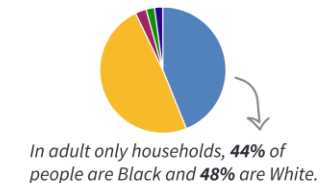
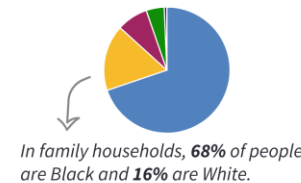


In June, **275** people experiencing homelessness were served in Emergency Shelters, **989** in Street Outreach, **268** in Transitional Housing, **574** in Supportive Services only, and **338** in Rapid Re-Housing who had not yet been housed.



In **June**, **51%** of people experiencing homelessness were Black, **39%** were White, **4%** were Hispanic/Latino, **3%** were Multiracial, and **2%** were other.

In **June**, **57%** of people experiencing homelessness were men, **42%** were women, **<1%** were non-binary, **1%** were transgender, and **<1%** were other.



Legend: Black, White, Hispanic/Latino, Multiracial, Other

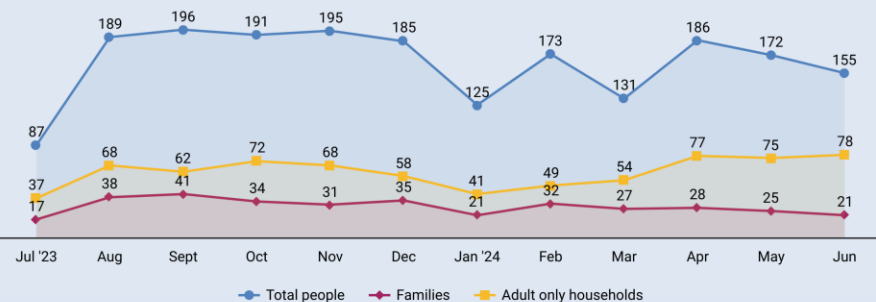
The data on this report fluctuate month to month based on varying levels of community participation in HMIS and street outreach coverage. Any changes from month to month may or may not reflect true changes in homelessness.



# Nashville Homelessness Data

## Nashville Housing Data, June 2024

**155 people** experiencing homelessness were housed in Nashville in **June 2024**. These 155 people were in **99 households**; **21 families** and **78 adult only households**. Over the past 12 months, **1,985 people** have been housed in Nashville.



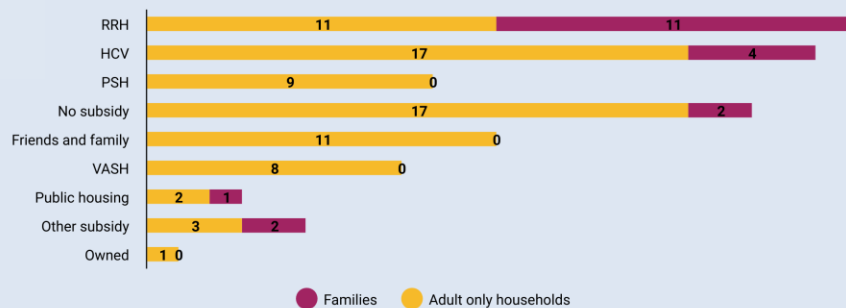
**23 (15%)** are veterans

**35 (23%)** were experiencing chronic homelessness

**6 (4%)** are youth aged 18-24

The average length of time from HMIS entry to permanent housing was **205 days**

Number of housing exits by destination (households)

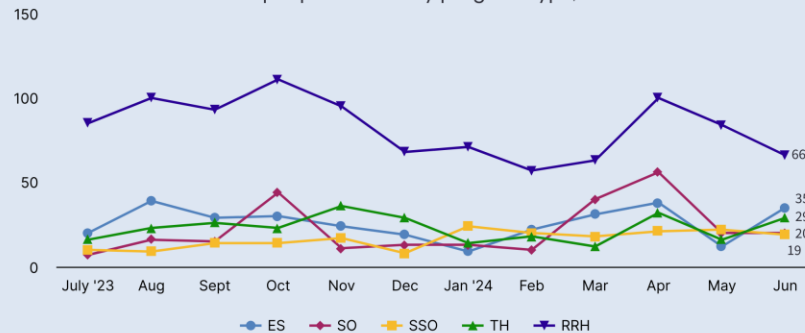


**22 households** were housed with rapid re-housing subsidies in **June**, followed by **21 households** who were housed with Housing Choice Vouchers, **19 households** housed with no subsidy, and **11 households** who were housed with friends and family.

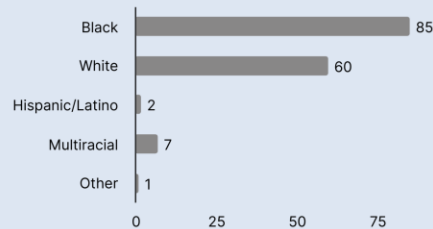
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## Nashville Housing Data, June 2024

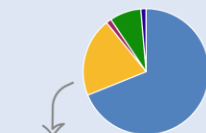
Number of people housed by program type, over time



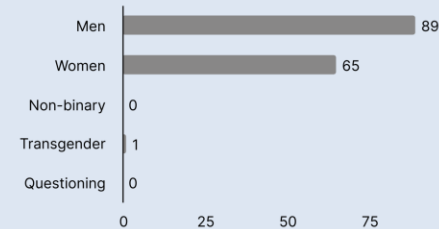
In **June**, **35** people experiencing homelessness were housed from Emergency Shelters, **20** from Street Outreach, **29** from Transitional Housing, **19** from Supportive Services Only, and **66** from Rapid Re-Housing.



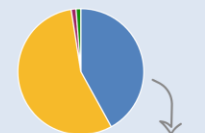
In **June**, **55%** of people housed were Black, **39%** were White, **1%** were Hispanic/Latino, **5%** were Multiracial, and **<1%** were other.



In family households, **69%** of people housed were Black and **20%** were White.



In **June**, **57%** of people housed were men, **42%** were women, **0%** were non-binary, **1%** were transgender, and **0%** were other.



In adult only households, **42%** of people housed were Black and **56%** were White.

The top agencies who housed the most households in **June** were: **The Salvation Army (21)**, **Open Table Nashville (11)**, **Safe Haven Family Shelter (11)**, and **Oasis Center (10)**.

