

19 District Attorney - At A Glance

Mission TCA § 8-7-101. To investigate and prosecute all criminal offenses that occur within Davidson County where there is sufficient evidence to warrant conviction. All prosecutions are designed to punish offenders, incapacitate violent and repeat criminals, and generally to deter future criminal activity. Additionally, the office is committed to treating victims and witnesses with dignity.

Budget Summary

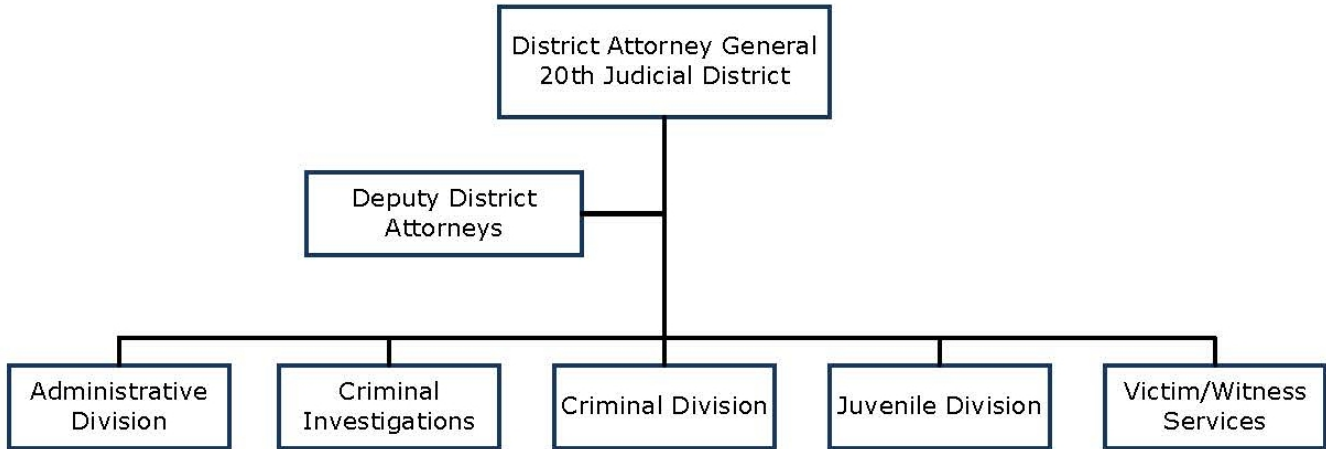
	2022-23	2023-24	2024-25
Expenditures and Transfers:			
GSD General Fund	\$10,946,700	\$12,090,700	\$12,787,100
Special Purpose Fund	1,140,600	1,120,200	1,112,600
Total Expenditures and Transfers	\$12,087,300	\$13,210,900	\$13,899,700
Revenue and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$1,500	\$1,500	\$1,500
Other Governments and Agencies	294,300	273,900	273,900
Other Program Revenue	495,400	495,400	495,400
Total Program Revenue	\$791,200	\$770,800	\$770,800
Non-Program Revenue			
Transfers from Other Funds and Units	\$799,800	\$799,800	\$792,200
	68,200	68,200	68,200
Total Revenue and Transfers	\$1,659,200	\$1,638,800	\$1,631,200
Expenditures per Capita	\$17.09	\$18.55	\$19.35

Position	Total Budgeted Positions	110	107	107
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19 District Attorney – At A Glance

Organizational Structure



19 District Attorney - At a Glance

Budget Changes and Impact Highlights

Recommendation				Impact
Office Space Lease				
Contractual Increase	GSD	\$90,300		Contractual increase for the Washington Square lease
Special Programs				
Metro Major Drug Program	SPF	(7,600)		To realign revenues and expenses to estimated collections
Non-allocated Financial Transactions				
Internal Service Charges*	GSD	252,900		Delivery of centrally provided services including information systems, fleet management, radio, and surplus property.
Pay Plan Allocation	GSD	525,000		Supports the hiring and retention of a qualified workforce.
Budget Adjustment Savings	GSD	(171,800)		Agency's share of 1.41% Budget Adjustment Savings.
General Services District Total		\$696,400		
Special Purpose Funds Total		(\$7,600)		
TOTAL		\$688,800		

GSD - General Services District

SPF - Special Purpose Funds

* See Internal Service Charges section for details

19 District Attorney - Financial

GSD General Fund						
	FY2023 Budget	FY2023 Actual	FY2024 Budget	FY2025 Budget	FY24-FY25 Difference	FY24-FY25 % Change
OPERATING EXPENSE:						
PERSONNEL SERVICES	9,227,000	8,847,745	10,257,700	10,610,900	353,200	3.44%
OTHER SERVICES:						
Utilities	1,100	1,075	1,100	1,100	0	0.00%
Professional & Purchased Services	61,800	92,014	76,700	77,700	1,000	1.30%
Travel Tuition and Dues	33,100	58,304	33,100	42,100	9,000	27.19%
Communications	134,900	146,435	135,000	145,000	10,000	7.41%
Repairs and Maintenance Services	20,800	30,829	20,800	22,800	2,000	9.62%
Internal Service Fees	292,100	292,100	311,100	564,000	252,900	81.29%
Other Expense	1,107,700	954,989	1,187,000	1,255,300	68,300	5.75%
TOTAL OTHER SERVICES	1,651,500	1,575,746	1,764,800	2,108,000	343,200	19.45%
TOTAL OPERATING EXPENSES	10,878,500	10,423,491	12,022,500	12,718,900	696,400	5.79%
TRANSFERS TO OTHER FUNDS	68,200	1,915	68,200	68,200	0	0.00%
TOTAL EXPENSES & TRANSFERS	10,946,700	10,425,406	12,090,700	12,787,100	696,400	5.76%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	1,500	3,253	1,500	1,500	0	0.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	21,700	8,468	21,700	21,700	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	495,400	502,852	495,400	495,400	0	0.00%
TOTAL PROGRAM REVENUE	518,600	514,573	518,600	518,600	0	0.00%
NON-PROGRAM REVENUE:						
Property Taxes	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
Compensation from Property	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	0	0	0	0	0	0.00%
TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL REVENUE & TRANSFERS	518,600	514,573	518,600	518,600	0	0.00%
Expenditures Per Capita	\$15.48	\$14.74	\$16.97	\$17.80	\$0.83	4.89%

19 District Attorney - Financial

Special Purpose Fund

	FY2023 Budget	FY2023 Actual	FY2024 Budget	FY2025 Budget	FY24-FY25 Difference	FY24-FY25 % Change
OPERATING EXPENSE:						
PERSONNEL SERVICES	935,900	473,730	915,500	915,500	0	0.00%
OTHER SERVICES:						
Utilities	0	(204)	0	0	0	0.00%
Professional & Purchased Services	14,000	3,592	11,500	11,500	0	0.00%
Travel Tuition and Dues	47,300	6,547	68,400	58,400	(10,000)	-14.62%
Communications	52,200	10,377	52,200	50,300	(1,900)	-3.64%
Repairs and Maintenance Services	0	10,342	1,100	10,400	9,300	845.45%
Internal Service Fees	46,000	46,000	45,300	0	(45,300)	-100.00%
Other Expense	45,200	(573)	26,200	66,500	40,300	153.82%
TOTAL OTHER SERVICES	204,700	76,081	204,700	197,100	(7,600)	-3.71%
TOTAL OPERATING EXPENSES	1,140,600	549,811	1,120,200	1,112,600	(7,600)	-0.68%
TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL EXPENSES & TRANSFERS	1,140,600	549,811	1,120,200	1,112,600	(7,600)	-0.68%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	0	0	0	0	0	0.00%
Federal (Direct & Pass Through)	272,600	252,204	252,200	252,200	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	22,697	0	0	0	0.00%
TOTAL PROGRAM REVENUE	272,600	274,901	252,200	252,200	0	0.00%
NON-PROGRAM REVENUE:						
Property Taxes	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	799,800	301,382	799,800	792,200	(7,600)	-0.95%
Compensation from Property	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	799,800	301,382	799,800	792,200	(7,600)	-0.95%
TRANSFERS FROM OTHER FUNDS	68,200	1,915	68,200	68,200	0	0.00%
TOTAL REVENUE & TRANSFERS	1,140,600	578,197	1,120,200	1,112,600	(7,600)	-0.68%
Expenditures Per Capita	\$1.61	\$0.78	\$1.57	\$1.55	(\$0.02)	-1.27%

19 District Attorney - Financial

Title	Grade	Class	FY2023 Budgeted		FY2024 Budgeted		FY2025 Budgeted		Variance	
			Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
GSD General 10101										
Administrative Services Division Manager	OR09	10863	0	0.00	1	1.00	1	1.00	0	0.00
Administrative Services Manager	OR07	07242	3	3.00	2	2.00	2	2.00	0	0.00
Administrative Services Officer 4	OR05	07245	4	4.00	3	2.49	3	2.49	0	0.00
Administrative Specialist	ST11	07720	2	2.00	2	2.00	2	2.00	0	0.00
Asst District Attorney	NS	00390	38	36.67	34	32.99	34	32.99	0	0.00
Criminal Investigator	NS	07279	3	3.00	0	0.00	0	0.00	0	0.00
Criminal Investigator	ST10	07279	0	0.00	1	1.00	1	1.00	0	0.00
District Attorney General	NS	01684	1	1.00	1	1.00	1	1.00	0	0.00
Finance Administrator	OR08	10108	1	1.00	1	1.00	1	1.00	0	0.00
Finance Manager	NS	06232	1	1.00	0	0.00	0	0.00	0	0.00
Info Sys Advisor 1	OR08	07234	1	1.00	2	2.00	2	2.00	0	0.00
Info Sys Advisor 2	OR10	07407	1	1.00	0	0.00	0	0.00	0	0.00
Info Sys Media Analyst 1	OR04	10470	7	7.00	11	11.00	11	11.00	0	0.00
Info Sys Operations Analyst 3	OR06	10477	0	0.00	1	1.00	1	1.00	0	0.00
Legal Secretary 1	ST07	02870	12	12.00	14	14.00	14	14.00	0	0.00
Legal Secretary 2	ST08	07322	0	0.00	1	1.00	1	1.00	0	0.00
Office Support Rep	ST05	11040	3	3.00	1	1.00	1	1.00	0	0.00
Office Support Rep 3	ST06	10122	1	1.00	0	0.00	0	0.00	0	0.00
Office Support Rep Senior	ST06	11041	2	2.00	1	1.00	1	1.00	0	0.00
Office Support Specialist 1	ST07	10123	2	2.00	4	4.00	4	4.00	0	0.00
Program Manager 1	OR04	07376	2	2.00	2	2.00	2	2.00	0	0.00
Seasonal/Part-time/Temporary	NS	09020	1	0.55	2	1.50	2	1.50	0	0.00
Special Projects Manager	OR11	07762	0	0.00	1	1.00	1	1.00	0	0.00
Technical Specialist 2	OR06	07757	1	1.00	1	1.00	1	1.00	0	0.00
Victim Advocate 1	ST09	10891	11	11.00	10	10.00	10	10.00	0	0.00
Victim Advocate 2	ST10	10892	2	2.00	3	3.00	3	3.00	0	0.00
10101 Total Positions & FTEs			99	97.22	99	96.98	99	96.98	0	0.00
Metro Major Drug Program 30101										
Asst District Attorney	NS	00390	2	2.00	1	1.00	1	1.00	0	0.00
Info Sys Advisor 1	OR08	07234	1	1.00	0	0.00	0	0.00	0	0.00
Seasonal/Part-time/Temporary	NS	09020	2	0.50	1	1.00	1	1.00	0	0.00
30101 Total Positions & FTEs			5	3.50	2	2.00	2	2.00	0	0.00
DA Fraud & Economic Crime 30103										
Criminal Investigator	NS	07279	1	1.00	0	0.00	0	0.00	0	0.00
Criminal Investigator	ST10	07279	0	0.00	1	1.00	1	1.00	0	0.00
Office Support Rep 3	ST06	10122	1	1.00	1	1.00	1	1.00	0	0.00
30103 Total Positions & FTEs			2	2.00	2	2.00	2	2.00	0	0.00
District Attorney Grant Fund 32219										
Victim Advocate 1	ST09	10891	3	3.00	4	2.00	4	2.00	0	0.00
Victim Advocate 2	ST10	10892	1	1.00	0	0.00	0	0.00	0	0.00
32219 Total Positions & FTEs			4	4.00	4	2.00	4	2.00	0	0.00
Department Totals			110	106.72	107	102.98	107	102.98	0	0.00

19 District Attorney Program Purpose Statements

Administrative Line of Business

Administration - Criminal Division Program

The purpose of the Administration – Criminal Division Program is to provide all activities necessary to support the mission of the office.

Family Violence Line of Business

Family Violence Program

The purpose of the Family Violence Program is to provide services to families involved primarily with Child Sexual Abuse (CSA) and acts of Domestic Violence (DV).

20th Judicial Drug Task Force Line of Business

20th Judicial Drug Task Force Program

The purpose of the 20th Judicial Drug Task Force Program is to target major narcotic organizations that supply drugs to Davidson County. These investigations are complex, often multi year, and involve the use of advanced technical systems and investigative techniques.