

27 General Sessions Court - At A Glance

Mission Metropolitan General Sessions Court is committed to excellence in administering justice and is a contributing partner working toward a safe and vital community in Nashville-Davidson County.

Budget Summary

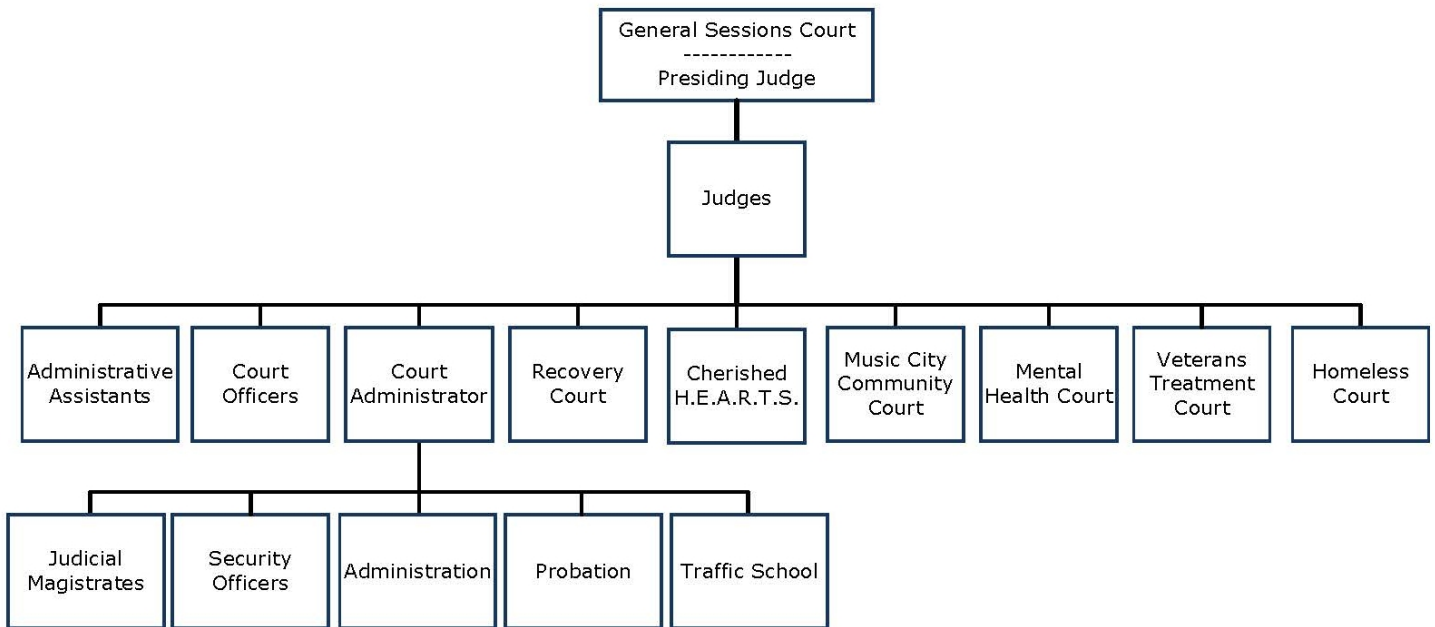
	2022-23	2023-24	2024-25
Expenditures and Transfers:			
GSD General Fund	\$14,707,100	\$15,746,600	\$16,573,100
Special Purpose Fund	626,900	197,600	831,800
Total Expenditures and Transfers	\$15,334,000	\$15,944,200	\$17,404,900
Revenue and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$0	\$0	\$0
Other Governments and Agencies	490,300	60,000	603,000
Other Program Revenue	85,400	85,400	168,000
Total Program Revenue	\$575,700	\$145,400	\$771,000
Non-Program Revenue			
Transfers from Other Funds and Units	\$649,200	\$657,200	\$820,800
	0	0	0
Total Revenue and Transfers	\$1,224,900	\$802,600	\$1,591,800
Expenditures per Capita	\$21.68	\$22.38	\$24.23

Position	Total Budgeted Positions	148	150	153
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Contacts	Presiding Judge: Ana Escobar Court Administrator: Kyle Sowell Finance Officer: Rimon Abdou	email: anaescobar@jnsnashville.gov email: kylesowell@jnsnashville.gov email: rimonabdou@jnsnashville.gov
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27 General Sessions Court – At A Glance

Organizational Structure



27 General Sessions Court - At a Glance

Budget Changes and Impact Highlights

Recommendation				Impact
Operational Expense Increase				
Traffic School Expense Increase	GSD	\$50,000		Allow appropriations for General Sessions Court to expand traffic school program.
Program Navigators for Music City Community Court	GSD	118,200 1.00 FTE		Additional FTE's to fully fund transition employees from ARP fund to General Fund
Competency Data	GSD	75,000 1.00 FTE		Additional FTE for Data collection
Grant and Special Fund Adjustments				
Adjustments of Grants and Special Funds	SPF	634,200		Adjustments in grant and special fund expenses.
Non-allocated Financial Transactions				
Internal Service Charges*	GSD	44,200		Delivery of centrally provided services including information systems, fleet management, radio, and surplus property.
Pay Plan Allocation	GSD	764,600		Supports the hiring and retention of a qualified workforce.
Budget Adjustment Savings	GSD	(225,500)		Agency's share of 1.41% Budget Adjustment Savings.
General Services District Total		\$826,500 2.00 FTEs		
Special Purpose Funds Total		\$634,200		
TOTAL		\$1,460,700 2.00 FTEs		

GSD - General Services District

SPF - Special Purpose Funds

* See Internal Service Charges section for details

27 General Sessions Court - Financial

GSD General Fund						
	FY2023 Budget	FY2023 Actual	FY2024 Budget	FY2025 Budget	FY24-FY25 Difference	FY24-FY25 % Change
OPERATING EXPENSE:						
PERSONNEL SERVICES	13,131,100	12,244,968	14,133,900	15,091,700	957,800	6.78%
OTHER SERVICES:						
Utilities	2,900	2,746	2,700	2,700	0	0.00%
Professional & Purchased Services	711,100	406,541	731,400	590,100	(141,300)	-19.32%
Travel Tuition and Dues	32,400	47,571	56,000	84,700	28,700	51.25%
Communications	68,400	98,111	68,300	68,500	200	0.29%
Repairs and Maintenance Services	54,300	49,834	53,600	57,100	3,500	6.53%
Internal Service Fees	304,600	304,600	295,000	339,200	44,200	14.98%
Other Expense	402,300	419,653	405,700	339,100	(66,600)	-16.42%
TOTAL OTHER SERVICES	1,576,000	1,329,056	1,612,700	1,481,400	(131,300)	-8.14%
TOTAL OPERATING EXPENSES	14,707,100	13,574,024	15,746,600	16,573,100	826,500	5.25%
TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL EXPENSES & TRANSFERS	14,707,100	13,574,024	15,746,600	16,573,100	826,500	5.25%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	0	0	0	0	0	0.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
TOTAL PROGRAM REVENUE	0	0	0	0	0	0.00%
NON-PROGRAM REVENUE:						
Property Taxes	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	598,000	788,077	605,000	760,000	155,000	25.62%
Compensation from Property	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	598,000	788,077	605,000	760,000	155,000	25.62%
TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL REVENUE & TRANSFERS	598,000	788,077	605,000	760,000	155,000	25.62%
Expenditures Per Capita	\$20.79	\$19.19	\$22.11	\$23.07	\$0.96	4.34%

27 General Sessions Court - Financial

Special Purpose Fund

	FY2023 Budget	FY2023 Actual	FY2024 Budget	FY2025 Budget	FY24-FY25 Difference	FY24-FY25 % Change
OPERATING EXPENSE:						
PERSONNEL SERVICES	162,000	133,554	87,700	315,200	227,500	259.41%
OTHER SERVICES:						
Utilities	0	132	0	0	0	0.00%
Professional & Purchased Services	311,100	51,108	8,100	148,100	140,000	1,728.40%
Travel Tuition and Dues	44,600	28,737	17,400	69,000	51,600	296.55%
Communications	1,000	245	1,000	1,000	0	0.00%
Repairs and Maintenance Services	200	0	200	200	0	0.00%
Internal Service Fees	0	0	0	0	0	0.00%
Other Expense	108,000	98,145	83,200	298,300	215,100	258.53%
TOTAL OTHER SERVICES	464,900	178,368	109,900	516,600	406,700	370.06%
TOTAL OPERATING EXPENSES	626,900	311,922	197,600	831,800	634,200	320.95%
TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL EXPENSES & TRANSFERS	626,900	311,922	197,600	831,800	634,200	320.95%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	0	0	0	0	0	0.00%
Federal (Direct & Pass Through)	130,300	123,015	0	231,000	231,000	100%
State Direct	360,000	108,059	60,000	372,000	312,000	520.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	85,400	71,233	85,400	168,000	82,600	96.72%
TOTAL PROGRAM REVENUE	575,700	302,307	145,400	771,000	625,600	430.26%
NON-PROGRAM REVENUE:						
Property Taxes	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	51,200	64,191	52,200	60,800	8,600	16.48%
Compensation from Property	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	51,200	64,191	52,200	60,800	8,600	16.48%
TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL REVENUE & TRANSFERS	626,900	366,498	197,600	831,800	634,200	320.95%
Expenditures Per Capita	\$0.89	\$0.44	\$0.28	\$1.16	\$0.88	314.29%

27 General Sessions Court - Financial

Title	Grade	Class	FY2023		FY2024		FY2025		Variance	
			Budgeted Pos.	Budgeted FTE	Budgeted Pos.	Budgeted FTE	Budgeted Pos.	Budgeted FTE	Pos.	FTE
GSD General 10101										
Administrative Assistant	ST09	07241	8	8.00	8	8.00	9	9.00	1	1.00
Administrative Services Division Manager	OR09	10863	1	1.00	1	1.00	1	1.00	0	0.00
Administrative Services Officer 2	OR01	07243	5	5.00	5	5.00	5	5.00	0	0.00
Administrative Services Officer 3	OR03	07244	2	2.00	2	2.00	2	2.00	0	0.00
Administrative Services Officer 4	OR05	07245	1	1.00	1	1.00	1	1.00	0	0.00
Administrative Specialist	ST11	07720	4	4.00	4	4.00	4	4.00	0	0.00
Court Administrator	OR11	01339	1	1.00	1	1.00	1	1.00	0	0.00
General Session Judge	NS	02233	11	11.00	11	11.00	11	11.00	0	0.00
Human Resources Manager	OR10	06531	1	1.00	1	1.00	1	1.00	0	0.00
Info Sys Advisor 1	OR08	07234	2	2.00	2	2.00	2	2.00	0	0.00
Judicial Assistant 1	JS02	07790	18	18.00	18	18.00	18	18.00	0	0.00
Judicial Assistant 2	JS03	07791	5	5.00	5	5.00	5	5.00	0	0.00
Judicial Commissioner	OR11	06559	10	7.48	10	7.48	10	7.48	0	0.00
Office Support Rep Senior	ST06	11041	2	2.00	2	2.00	2	2.00	0	0.00
Office Support Specialist 1	ST07	10123	6	6.00	6	6.00	6	6.00	0	0.00
Office Support Specialist 2	ST08	10124	2	2.00	2	2.00	2	2.00	0	0.00
Probation & Pretrial Services Director	OR09	07797	1	1.00	1	1.00	1	1.00	0	0.00
Probation Officer 1	OR01	07375	14	14.00	14	14.00	14	14.00	0	0.00
Probation Officer 2	OR03	04710	5	5.00	5	5.00	5	5.00	0	0.00
Probation Officer 3	OR05	05495	10	10.00	10	10.00	10	10.00	0	0.00
Program Manager 1	OR04	07376	4	4.00	5	4.50	6	5.00	1	0.50
Program Manager 2	OR05	07377	0	0.00	1	0.50	2	1.00	1	0.50
Seasonal/Part-time/Temporary	NS	09020	23	2.86	23	2.86	23	2.86	0	0.00
Security Officer 2 - General Sessions Court	ST07	10135	10	10.00	10	10.00	10	10.00	0	0.00
Social Worker Senior	OR03	10854	1	1.00	1	1.00	1	1.00	0	0.00
10101 Total Positions & FTEs			147	124.34	149	125.34	152	127.34	3	2.00
General Sessions Court Grant Fund 32227										
Social Worker	OR02	10853	1	1.00	1	1.00	1	1.00	0	0.00
32227 Total Positions & FTEs			1	1.00	1	1.00	1	1.00	0	0.00
Department Totals			148	125.34	150	126.34	153	128.34	3	2.00

27 General Sessions Court

Program Purpose Statements

Administration Line of Business

Administration Program

The purpose of the Administration program is to manage the fiscal/personnel management for the Court's entire operation and coordination of court interpretation and office automation support.

General Probation Line of Business

General Probation Program

The purpose of the General Probation program is to monitor enforcement and adherence to court orders and conditions of a sentence.

Judges Line of Business

Judges Program

The purpose of the Judicial Administration program is for the 11 judicial divisions and the 5 judicial commissioners to comply with federal, state, and local laws in adjudicating civil, criminal, metro ordinance, and environmental cases.

Specialty Courts and Treatment Programs

Cherished HEARTS

The purpose of Cherished HEARTS is the Treatment Court for survivors of human trafficking who are currently involved in the criminal justice system. The mission of the program is to allow justice involved survivors of human trafficking the opportunity to reduce the psychological harm of traditional court processes, connect with services and re-enter society in a self-sufficient manner.

Mental Health Competency Restoration Court

A partnership between the Davidson County General Sessions Court Division II and the Mental Health Cooperative to establish a Competency Restoration Specialty Docket.

Mental Health Court

The purpose of the Mental Health Court is to link the needs of identified clients to community programs offering psychiatric care and medication stabilization.

Music City Community Court Division VIII

The purpose of the Music City Community Court is to create restorative justice for individuals aged 18-26 by implementing the Creating Avenues of Restoration and Empowerment program (CARE). CARE assists young adults that have committed non-violent, misdemeanor level crimes with navigating the criminal justice system. It uses a hands-on individualized approach, meeting the participants where they are and helping them move past their mistakes.

Recovery Court

The purpose of the Recovery Court program is to help addicted, non-violent drug offenders receive intensive and lengthy treatment for their addictions.

Recovery Court TN WITS

Tennessee Web-based Information Technology System (TN WITS) collects and manages service recipient data through relational databases on provider agencies and their programs, staff clients, episodes of care and programmatic services. This information is recorded to assist the State in meeting federal reporting requirements on some of the state's funding sources.

Veteran's Treatment Court

The purpose of the Veteran's Treatment Court is to provide specialized judicial services to veterans.

Traffic School Line of Business

Traffic School Program

27 General Sessions Court Program Purpose Statements

The purpose of the Traffic School program is to offer traffic safety education curriculum to address the needs of persons cited with traffic and motoring violations.