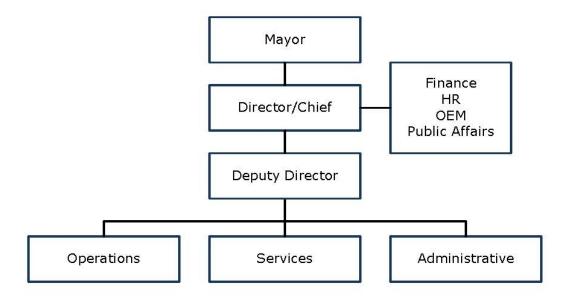
32 Fire Department - At A Glance

Mission The mission of the Nashville Fire Department is to provide high quality fire, medical, and rescue emergency responses and community support services to the citizens and visitors within Nashville and Davidson County, so they can work and reside in a community where an all hazards response minimizes harm to life, property and environment.

	minimizes harm to life, property and environment.										
Budget S	ummary	2022-23	2023-24	2024-25							
	Expenditures and Transfers:										
	GSD General Fund	\$83,682,100	\$101,450,900	\$104,681,700							
	USD General Fund	91,153,200	105,014,700	108,102,800							
	Special Purpose Fund	390,500	390,500	, ,							
	Total Expenditures and Transfers	\$175,225,800	\$206,856,100	\$212,784,500							
	Revenue and Transfers:										
	Program Revenue										
	Charges, Commissions, and Fees	\$10,862,000	\$11,218,300	\$11,880,000							
	Other Governments and Agencies	13,110,800	14,511,700	15,973,400							
	Other Program Revenue	0	0	0							
	Total Program Revenue	\$23,972,800	\$25,730,000	\$27,853,400							
	Non-Program Revenue	\$0	\$0	\$0							
	Transfers from Other Funds and Units	39,100	0	0							
	Total Revenue and Transfers	\$24,011,900	\$25,730,000	\$27,853,400							
	Expenditures per Capita	\$247.72	\$290.39	\$296.22							
Position	Total Budgeted Positions	1,452	1,561	1,567							
Contacts	Director-Chief: William Swann Executive Administrator: Leigh Anne Bur	tchaell	email: william.swar email: leighanne.burtchae								
	63 Hermitage Avenue 37210		Phone: 615-862-5421								

32 Fire - At A Glance

Organizational Structure



32 Fire Department - At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
EMS			
In-Service Training	GSD	\$372,000	Adjust budget for EMS annual in-service training subsidized by the State of Tennessee.
REACH Program Expansion	GSD	562,700 5.00 FTEs	Expand Responders Engaged and Committed to Help (REACH) program.
Member Services Crisis Counselor	GSD	104,800	To provide additional crisis counseling staff to mitigate
		1.00 FTE	employee impact from work related trauma and stress.
One Time Funding			
Removal of Funding	GSD	(1,000,000)	Removal of FY24 one time funding for facilities maintenance and repair.
Grant Fund Adjustments			
Operational Expenses	SPF	(390,500)	Adjustment of grant fund budget to match expected revenue.
Non-allocated Financial Transactions			
Internal Service Charges*	GSD USD	301,200 58,800	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property.
Pay Plan Allocation	GSD	4,321,100	Supports the hiring and retention of a qualified workforce.
	USD	4,510,000	
Budget Adjustment Savings	GSD USD	(1,431,000) (1,480,700)	Agency's share of 1.41% Budget Adjustment Savings.
	030	(1,460,700)	
General Services District Total		\$3,230,800	
		6.00 FTEs	
Urban Services District Total		\$3,088,100	
Special Purpose Funds Total		(\$390,500)	
	TOTAL	\$5,928,400	
		6.00 FTEs	

GSD - General Services District

USD - Urban Services District

SPF - Special Purpose Funds

^{*} See Internal Service Charges section for details

GSD General Fund

	FY2023 Budget	FY2023 Actual	FY2024 Budget	FY2025 Budget	FY24-FY25 Difference	FY24-FY25 % Change
OPERATING EXPENSE:						
PERSONNEL SERVICES	75,417,400	69,828,047	88,085,500	91,893,400	3,807,900	4.32%
OTHER SERVICES:						
Utilities	608,300	523,659	608,300	608,300	0	0.00%
Professional & Purchased Services	1,134,900	1,086,690	1,286,300	1,284,800	(1,500)	-0.12%
Travel Tuition and Dues	102,200	84,438	109,200	114,400	5,200	4.76%
Communications	635,700	660,263	639,200	639,200	0	0.00%
Repairs and Maintenance Services	412,300	1,160,778	1,410,200	410,200	(1,000,000)	-70.91%
Internal Service Fees	1,809,800	1,809,800	2,271,100	2,572,300	301,200	13.26%
Other Expense	3,561,500	8,290,729	7,041,100	7,159,100	118,000	1.68%
TOTAL OTHER SERVICES	8,264,700	13,616,357	13,365,400	12,788,300	(577,100)	-4.32%
TOTAL OPERATING EXPENSES	83,682,100	83,444,404	101,450,900	104,681,700	3,230,800	3.18%
TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL EXPENSES & TRANSFERS	83,682,100	83,444,404	101,450,900	104,681,700	3,230,800	3.18%
DDOCDAM DEVENUE.						
PROGRAM REVENUE:	10.762.000	12.622.004	11 002 200	11 680 000	F96 700	5.29%
Charges, Commissions, & Fees	10,762,000 11,739,500	12,632,094 17,337,940	11,093,300 13,017,600	11,680,000	586,700	8.51%
Federal (Direct & Pass Through) State Direct	270,200	326,400	321,000	14,125,800 1,065,000	1,108,200 744,000	231.789
Other Government Agencies	270,200	320,400	321,000	1,005,000	744,000	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
TOTAL PROGRAM REVENUE	22,771,700	30,296,434	24,431,900	26,870,800	2,438,900	9.98%
TOTAL PROGRAP REVENUE	22,771,700	30,230,434	24,431,300	20,070,000	2,430,300	3.36 /
NON-PROGRAM REVENUE:	_	_	_	_	_	
Property Taxes	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.009
Other Tax, Licenses & Permits	0	0	0	0	0	0.009
Fines, Forfeits & Penalties	0	0	0	0	0	0.009
Compensation from Property	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	0	0	0	0	0	0.00%
TRANSFERS FROM OTHER FUNDS	0	0	0	0	o	0.00%
TOTAL REVENUE & TRANSFERS	22,771,700	30,296,434	24,431,900	26,870,800	2,438,900	9.98%
Expenditures Per Capita	\$118.30	\$117.97	\$142.42	\$145.73	\$3.31	2.32%

USD General Fund

	FY2023 Budget	FY2023 Actual	FY2024 Budget	FY2025 Budget	FY24-FY25 Difference	FY24-FY25 % Change
OPERATING EXPENSE:						
PERSONNEL SERVICES	83,438,500	79,420,097	93,031,700	96,061,000	3,029,300	3.26%
OTHER SERVICES:						
Utilities	0	0	0	0	0	0.00%
Professional & Purchased Services	15,000	0	15,000	16,500	1,500	10.00%
Travel Tuition and Dues	11,100	1,240	11,100	9,600	(1,500)	-13.51%
Communications	87,900	42,813	87,900	87,900	0	0.00%
Repairs and Maintenance Services	20,500	32,816	20,500	20,500	0	0.00%
Internal Service Fees	6,428,400	6,428,400	10,057,500	10,116,300	58,800	0.58%
Other Expense	1,151,800	5,087,215	1,791,000	1,791,000	0	0.00%
TOTAL OTHER SERVICES	7,714,700	11,592,483	11,983,000	12,041,800	58,800	0.49%
TOTAL OPERATING EXPENSES	91,153,200	91,012,580	105,014,700	108,102,800	3,088,100	2.94%
TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL EXPENSES & TRANSFERS	91,153,200	91,012,580	105,014,700	108,102,800	3,088,100	2.94%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	100,000	159,430	125,000	200,000	75,000	60.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	710,600	375,200	782,600	782,600	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
TOTAL PROGRAM REVENUE	810,600	534,630	907,600	982,600	75,000	8.26%
NON-PROGRAM REVENUE:						
Property Taxes	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.009
Compensation from Property	0	0	0	0	0	0.00
TOTAL NON-PROGRAM REVENUE	0	0	0	o	o	0.009
TRANSFERS FROM OTHER FUNDS	0	0	0	o	0	0.009
TOTAL REVENUE & TRANSFERS	810,600	534,630	907,600	982,600	75,000	8.26%
Expenditures Per Capita	\$128.87	\$128.67	\$147.42	\$150.49	\$3.07	2.08%

Special Purpose Fund

	FY2023 Budget	FY2023 Actual	FY2024 Budget	FY2025 Budget	FY24-FY25 Difference	FY24-FY25 % Change
OPERATING EXPENSE:						
PERSONNEL SERVICES	0	302,974	0	0	0	0.00%
OTHER SERVICES:						
Utilities	0	0	0	0	0	0.00%
Professional & Purchased Services	50,000	24,975	50,000	0	(50,000)	-100.00%
Travel Tuition and Dues	0	0	0	0	0	0.00%
Communications	0	0	0	0	0	0.00%
Repairs and Maintenance Services	0	0	0	0	0	0.00%
Internal Service Fees	0	0	0	0	0	0.00%
Other Expense	340,500	386,137	340,500	0	(340,500)	-100.00%
TOTAL OTHER SERVICES	390,500	411,112	390,500	0	(390,500)	-100.00%
TOTAL OPERATING EXPENSES	390,500	714,086	390,500	0	(390,500)	-100.00%
TRANSFERS TO OTHER FUNDS	o	0	0	0	0	0.00%
TOTAL EXPENSES & TRANSFERS	390,500	714,086	390,500	0	(390,500)	-100.00%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	0	0	0	0	0	0.00%
Federal (Direct & Pass Through)	390,500	372,059	390,500	0	(390,500)	-100.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	303,202	0	0	0	0.00%
					(222 222)	
TOTAL PROGRAM REVENUE	390,500	675,261	390,500	0	(390,500)	-100.00%
NON-PROGRAM REVENUE:						
Property Taxes	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
Compensation from Property	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	0	0	0	0	0	0.00%
TRANSFERS FROM OTHER FUNDS	39,100	39,053	0	0	О	0.00%
TOTAL REVENUE & TRANSFERS	429,600	714,314	390,500	0	(390,500)	-100.00%
Expenditures Per Capita	\$0.55	\$1.01	\$0.55	\$0.00	(\$0.55)	-100.00%

Thick				FY2		FY2		FY2			
Administrative Services Minager	Title	Cuada	Class	_	•	_		_	•		
Administrative Services Minager ORD9 10863 1 1.00 1 1.00 1 1.00 0 0.00 Administrative Services Manager ORD9 07242 5 5.00 5 5.00 5 5.00 5 0.0 0.00 0 0.00 Administrative Services Officer 2 0R01 07243 1 1.00 4 4.00 4 4.00 0.00 Administrative Services Officer 3 0R03 07244 8 7.49 9 8.49 9 8.49 0 0.00 Administrative Services Officer 4 0R05 07245 3 3.30 4 4.00 14 4.00 10.00 0.00 Administrative Services Officer 4 0R05 07245 3 3.30 4 4.00 14 1.00 181 181.00 0 0.00 Administrative Services Officer 6 0R05 11172 165 165.00 1 1 1.00 11 1.00 1.00 0.00 Ehabiroral Health Services Manager 0R09 07175 0 0.00 1 1.00 1 1.00 1 1.00 0 0.00 Ehabiroral Health Services Manager 0R09 07175 0 0.00 1 1.00 1 1.00 1 1.00 0 0.00 Ehabiroral Health Services Manager 0R10 0.022 2 2.00 1 2 2.00 2 2 2.00 2 2 2.00 0 0.00 Ehabiroral Health Services Manager 0R10 0.0232 2 2.00 2 2 2.00 2 2 2.00 0 2.00 0.00 Ehabiroral Minager 0R10 0.0232 2 2.00 2 2 2.00 2 2 2.00 0 2.00 0.00 Ehabiroral Minager 0R10 0.0232 2 2.00 2 2 2.00 2 2 2.00 0 2.00 0.00 Ehabiroral Minager 0R10 0.0232 2 2.00 2 2 2.00 2 2 2.00 0 2.00 0.00 Ehabiroral Minager 0R10 0.0232 2 2.00 2 2 2.00 2 2 2.00 0 2.00 0.00 Ehabiroral Minager 0R10 0.00 0.00 0.00 Ehabiroral Minager 0R10 0.00 0.00 Ehabiroral Minager 0R10 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Title	Grade	Class	POS.	FIE	POS.	FIE	POS.	FIE	POS.	FIE
Administrative Services Minor 2 OR01 07244 5 5.00 5 5.00 5 5.00 0 0.00 0.00 0.00	GSD General 10101										
Administrative Services Officer 2 OR01 07243 1 1 1.00 4 0.00 4 4.00 0 0.00 0.00 0.00	Administrative Services Division Manager	OR09	10863	1	1.00		1.00		1.00	0	0.00
Administrative Services Officer 3 0R03 07244 8 7.49 9 8.49 9 8.49 0 0.00 Advanced Emergency Medical Technician FD03 11172 165 165.00 181 181.00 181 181.00 0 0.00 EMS Captalin - Parametic FD03 11172 165 165.00 181 181.00 181 181.00 0 0.00 EMS Captalin - Parametic FD07 10940 13 13.00 15 15.00 15 15.00 0 0.00 EMS Captalin - Parametic FD07 10940 13 13.00 15 15.00 15 15.00 0 0.00 EMS Captalin - Parametic FD07 10940 13 13.00 15 15.00 15 15.00 0 0.00 EMS Captalin - Parametic FD07 10940 13 13.00 15 15.00 12 15.00 0 0.00 EMS Captalin - Parametic FD07 10940 13 13.00 15 15.00 12 15.00 0 0.00 EMS Captalin - Parametic FD07 10940 13 13.00 15 15.00 12 15.00 0 0.00 EMS Captalin - Parametic FD07 10940 13 13.00 15 15.00 12 15.00 0 0.00 EMS Captalin - Parametic FD07 10940 13 13.00 15 15.00 12 15.00 0 0.00 EMS Captalin - Parametic FD07 10940 13 15 15.00 0 0.00 0 0.00 EMS Captalin - Parametic FD07 10940 13 15 15.00 0 0.00 0 0.00 EMS Captalin - Parametic	Administrative Services Manager	OR07	07242	5	5.00	5	5.00	5	5.00	0	0.00
Administrative Services Officer 4 Advanced Emergency Medical Technician Pobl 3 11172 105 165.00 Behavioral Health Services Manager OR09 07175 0 0.00 Behavioral Health Services Manager OR09 07175 0 0.00 Control 1 1.00 1 1.00 0 0.00 Control Health Services Manager OR09 07175 0 0.00 Control 1 1.00 1 1.00 0 0.00 Control 1 1.00 0 0.00 Control 1 1.00 0 1.00 Control 1 1.00 0 0.00 Control 1 1.00 0 0.0	Administrative Services Officer 2	OR01	07243	1	1.00	4	4.00	4	4.00	0	0.00
Advanced Emergency Medical Technician	Administrative Services Officer 3	OR03	07244	8	7.49	9	8.49	9	8.49	0	0.00
Behavioral Health Services Nanager FOR7 19940 13 13.00 15 15.00 0 0.00 Finance Administrator FOR7 19940 13 13.00 15 15.00 1 1.00 0 0.00 Finance Administrator FOR8 10108 1 1.00 1 1.00 1 1.00 0 0.00 Finance Administrator FOR8 10108 1 1.00 1 1.00 1 1.00 0 0.00 Finance Administrator FOR8 10108 1 1.00 1 1.00 1 1.00 0 0.00 Finance Administrator FOR8 10189 4 4.00 4 4.00 4 4.00 0.00 Fire Assistant Chief FOR9 10939 4 4.00 1 4 4.00 1 4 4.00 0.00 Fire Captan FOR9 07305 41 41.00 45 45.00 45 45.00 0.00 Fire Captan FOR9 07305 41 41.00 45 45.00 45 45.00 0.00 Fire Captan FOR9 07305 41 41.00 45 45.00 45 45.00 0.00 Fire Captan FOR9 07305 41 41.00 45 45.00 45 45.00 0.00 Fire Captan FOR9 07305 41 41.00 45 45.00 45 45.00 0.00 Fire Captan FOR9 07305 41 41.00 45 45.00 45 45.00 0.00 Fire Captan FOR9 07305 41 41.00 45 45.00 45 45.00 0.00 Fire Captan FOR9 07307 27 27.00 27 7.00 7 7.00 7 7.00 0.00 Fire Captan FOR9 07307 27 27.00 27 27.00 27 27.00 20 7 7.00 Fire Engineer FOR9 07307 27 27.00 27 27.00 27 27.00 0.00 Fire Engineer FOR9 07307 27 27.00 27 27.00 20 20 20 0.00 0.00 Fire Engineer FOR9 07307 37 37.00 20 20 20.00 20 20.00 0.00 Fire Engineer FOR9 07309 73 73.00 77 77.00 77.00 0.00 Fire Engineer FOR9 07309 73 73.00 77 77.00 77.00 0.00 Fire Engineer FOR9 07309 73 73.00 77 77.00 77.00 0.00 Fire Engineer FOR9 07309 73 73.00 77 77.00 77.00 0.00 Fire Engineer FOR9 07309 73 73.00 77 77.00 77.00 0.00 Fire Engineer FOR9 07309 73 73.00 77 77.00 77.00 0.00 Fire Engineer FOR9 07309 73 73.00 77 77.00 77.00 0.00 Fire Engineer FOR9 07309 73 73.00 77 77.00 77.00 0.00 Fire Engineer FOR9 07309 73 73.00 77 77.00 77 7.00 0.00 Fire Engineer FOR9 07309 73 73.00 77 77.00 77 7.00 0.00 Fire Engineer FOR9 07309 73 73.00 77 77.00 77 7.00 0.00 Fire Engineer FOR9 07309 73 73.00 77 77.00 77 7.00 0.00 Fire Engineer FOR9 07309 73 73.00 77 77.00 77 7.00 77 7.00 0.00 Fire Engineer FOR9 07309 73 73.00 77 77.00 77 7.00 77 7.00 0.00 Fire Engineer FOR9 07309 73 73.00 77 77.00 77 7.00 77 7.00 0.00 Fire Engineer FOR9 07309 73 73.00 73 73 73 73 73 73 73 73 73 73 73 73 73	Administrative Services Officer 4	OR05	07245	3	3.00	4	4.00	4	4.00	0	0.00
ENS Captain - Paramedic	Advanced Emergency Medical Technician	FD03	11172	165	165.00	181	181.00	181	181.00	0	0.00
Finance Administrator	Behavioral Health Services Manager									_	
Finance Officer OR10 06232 2 2.00 2 2.00 2 2.00 0 0.00 Finance Officer OR04 11177 2 2.00 2 2.00 2 2.00 0 0.00 Fire Arson Investigator FD06 10839 4 4.00 4 4.00 4 4.00 0 0.00 Fire Assistant Chief FD10 00430 0 0.00 1 1.00 1 1.00 0 0.00 Fire Captain FD07 07305 41 41.00 45 45.00 45 45.00 0 0.00 Fire Central FD07 07305 41 41.00 45 45.00 45 45.00 0 0.00 Fire Central FD07 07305 41 41.00 45 45.00 45 45.00 0 0.00 Fire Central FD07 0145 1 1.00 1 1.00 1 1.00 0 0.00 Fire Central FD07 0145 1 1.00 1 1.00 1 1.00 0 0.00 Fire Central FD08 01666 33 33.00 35 35.00 36 36.00 1 1.00 Fire Fighter FD09 01666 33 33.00 35 35.00 36 36.00 1 1.00 Fire Fighter FD09 01666 33 33.00 35 35.00 36 36.00 1 1.00 Fire Fighter FD09 01686 33 33.00 35 35.00 36 36.00 1 1.00 Fire Fighter FD09 01730 27 27.00 27 27.00 27 27.00 27 27.00 Fire Fighter FD03 07309 73 73.00 77 77.00 77 77.00 0 0.00 Fire Fighter 2 FD03 07309 73 73.00 77 77.00 77 77.00 0 0.00 Fire Inspector 1 FD03 07310 2 2.00 2 2.00 2 2.00 0 0.00 Fire Inspector 2 FD05 02534 3 13.00 18 18.00 18 18.00 0 0 Fire Inspector 2 FD05 02534 3 13.00 18 18.00 18 18.00 0 0 Fire Inspector 2 FD05 0534 6 6.00 6 6.00 6 6.00 6 6.00 0 Fire Inspector 5 FD06 1147 1 1.00 4 4.00 4 4.00 0 0.00 Fire Instructor FD07 06834 6 6.00 6 6.00 6 6.00 6 6.00 0 0.00 Fire Marishal - Assistant FD07 06834 2 2.00 2 2.00 2 2.00 0 0.00 Fire Marishal - Assistant FD07 01864 2 2.00 2 2.00 2 2.00 0 0.00 Fire Marishal - Assistant FD07 01864 2 2 2 0 2 2 0 0 0 0	EMS Captain - Paramedic										
Financo Officer OR04 111/7 2 2.00 2 2.00 2 2.00 0 0.00	Finance Administrator									0	0.00
Fine Asson Investigator FD06 10839 4 4.00 4 4.00 4 4.00 0 0.00 Fire Captain FD10 00430 0 0.00 1 1.00 1 1.00 0 0.00 Fire Captain FD07 07305 41 41.00 1 1.00 1 1.00 0 0.00 Fire Chief DP02 01045 1 1.00 1 1.00 1 1.00 0 0.00 Fire Chief DP02 01045 1 1.00 1 1.00 1 1.00 0 0.00 Fire Commander FD11 10712 7 7.00 7 7.00 7 7.00 0 0.00 Fire District Chief FD09 01686 33 33.30 35 35.00 36 36.00 1 1.00 Fire Figher FD05 07307 27 27.00 27 27.00 27 27.00 27 27.00 0 0.00 Fire Figher FD05 07307 27 27.00 27 27.00 27 27.00 20 0 0 0.00 Fire Figher FD04 10112 20 20.00 20 20.00 20 20.00 0 0.00 Fire Figher FD05 07307 27 27.00 27 27.00 27 27.00 0 0.00 Fire Figher FD05 07308 2 2.00 2 2.00 2 2.00 0 0.00 Fire Figher FD05 07308 2 2.00 2 2.00 2 2.00 0 0.00 Fire Figher FD05 07309 73 73.00 77 77.00 77 77.00 0 0.00 Fire Inspector 1 FD03 07310 2 2.00 2 2.00 2 2.00 0 0.00 Fire Inspector 2 FD05 02534 13 13.00 18 18.00 18 18.00 0 0.00 Fire Inspector 2 FD05 02534 13 13.00 18 18.00 18 18.00 0 0.00 Fire Inspector 2 FD05 08634 6 6.00 6 6.00 6 6.00 0 0 0.00 Fire Instructor FD07 06834 6 6.00 6 6.00 6 6.00 0 0 0.00 Fire Instructor FD07 06834 6 6.00 6 6.00 6 6.00 0 0 0 0 Fire Maint Supervisor F314 05973 1 1.00 1 1.00 1 1.00 0 0 0 Fire Maint Supervisor F314 05973 1 1.00 1 1.00 1 1.00 0 0 0 Fire Marishal - Assistant FD07 01495 2 2.00 2 2.00 2 2.00 2 2.00 0 0 0 Fire Marishal - Assistant FD07 01495 2 2.00 2 2.00 2 2.00 0 0 0 0 0 0 Fire Spanices Deputy Director FD12 10711 2 2.00 2 2.00 2 2.00 2	Finance Manager	OR10	06232		2.00		2.00		2.00	0	0.00
Fire Assistant Chief	Finance Officer	OR04		2	2.00				2.00	0	0.00
Fire Capatian FDO7 O7305 41 41,00 45 45,00 45 45,00 0 0.00 Fire Chief DPO2 01045 1 1.00 1 1.00 1 1.00 1 1.00 0 0.00 Fire Commander FD11 10712 7 7.00 7 7.00 7 7.00 0 0.00 Fire Commander FD19 01686 33 33 33.00 35 35.00 36 36.00 1 1.00 Fire Fighter FDO5 07307 27 27.00 27 27.00 27 27.00 0 0.00 Fire Fighter FDO5 07307 27 27.00 27 27.00 27 27.00 0 0.00 Fire Fighter 1 FDO2 07308 2 2.00 20 20.00 20 20.00 0 0.00 Fire Fighter 2 FD03 07309 73 73.00 77 77.00 77 77.00 0 0.00 Fire Fighter 2 FD03 07310 2 2.00 2 2.00 2 2.00 0 0.00 Fire Inspector 1 FD03 07310 2 2.00 2 2.00 2 2.00 0 0.00 Fire Inspector 2 FD05 02534 13 13.00 18 18.00 18 18.00 0 0.00 Fire Inspector 2 FD06 11047 1 1.00 4 4.00 4 4.00 0 0.00 Fire Inspector 2 FD06 11047 1 1.00 4 4.00 4 4.00 0 0.00 Fire Logistics & Inventory Clerk ST08 11179 5 5.00 7 7.00 7 7.00 0 0.00 Fire Maintenance Worker TS14 05973 1 1.00 1 1.00 1 1.00 0 0.00 Fire Maintenance Worker TS15 10840 6 6.00 6 6.00 6 6.00 6 6.00 0 0.00 Fire Operations Chief FD10 10495 2 2.00 2 2.00 2 2.00 0 0.00 Fire Poerations Chief FD10 10495 5 8 8 8 8 8 8 8 8	Fire Arson Investigator	FD06	10839	4	4.00	4	4.00	4	4.00	0	0.00
Fire Chief DPO2 01045	Fire Assistant Chief			0							
Fire Commander FD11 10712 7 7.00 7 7.00 7 7.00 0 0.00 0.00 0.00	•			41		45		45	45.00		0.00
Fire District Chief FD09 01686 33 33.3.0 35 35.0 36 36.0 1 1.00 fire fing interring fing fire Engineer FD05 07307 27 27.00 27 27.00 27 27.00 0 0.00 0.0											
Fire Engineer FDOS 07307 27 27.00 27 27.00 27 27.00 0 0.00 Fire Fighter/Paramedic FDO4 10112 20 20.00 20 20.00 20 20.00 20 2											
Fire Fighter/Paramedic FID04 10112 20 20.00 20 20.00 20 20.00 0 0.00 6 1											
Fire Fighter 1 FD02 07308	Fire Engineer										
Fire Righter 2	Fire Fighter/Paramedic									0	0.00
Fire Inspector 1	Fire Fighter 1										
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Fire Logistics & Inventory Clerk	Fire Inspector 2- FTO										0.00
Fire Maint Supervisor	Fire Instructor										
Fire Maintenance Worker	Fire Logistics & Inventory Clerk			5	5.00		7.00		7.00	0	0.00
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Fire Plans Examiner 1											0.00
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Fire Assistant Chief FD10 00430 2 2.00 2 2.00 2 2.00 0 0.00 Fire Captain FD07 07305 140 140.00 143 143.00 143 143.00 0 0.00 Fire Commander FD11 10712 1 1.00 1 1.00 1 1.00 0 0.00 Fire District Chief FD09 01686 22 22.00 22 22.00 22 22.00 0 0.00 Fire Engineer FD05 07307 164 164.00 167 167.00 167 167.00 0 0.00 Fire Fighter/Paramedic FD04 10112 7 7.00 7 7.00 7 7.00 0 0.00 Fire Fighter 1 FD02 07308 24 24.00 24 24.00 24 24.00 0 0.00 Fire Fighter 2 FD03 07310 3 320.00 3 344.00	USD General 18301										
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Fire Commander FD11 10712 1 1.00 1 1.00 1 1.00 0 0.00 Fire District Chief FD09 01686 22 22.00 22 22.00 22 22.00 0 0.00 Fire Engineer FD05 07307 164 164.00 167 167.00 167 167.00 0 0.00 Fire Fighter/Paramedic FD04 10112 7 7.00 7 7.00 7 7.00 0 0.00 Fire Fighter 1 FD02 07308 24 24.00 24 24.00 24 24.00 0 0.00 Fire Fighter 2 FD03 07309 320 320.00 344 344.00 344 344.00 0 0.00 Fire Inspector 1 FD03 07310 3 3.00 3 3.00 0 0.00	Fire Assistant Chief	FD10	00430	2	2.00	2	2.00	2	2.00	0	0.00
Fire District Chief FD09 01686 22 22.00 22 22.00 22 22.00 0 0.00 Fire Engineer FD05 07307 164 164.00 167 167.00 167 167.00 0 0.00 Fire Fighter/Paramedic FD04 10112 7 7.00 7 7.00 7 7.00 0 0.00 Fire Fighter 1 FD02 07308 24 24.00 24 24.00 24 24.00 0 0.00 Fire Fighter 2 FD03 07309 320 320.00 344 344.00 344 344.00 0 0.00 Fire Inspector 1 FD03 07310 3 3.00 3 3.00 0 0 0.00	Fire Captain	FD07	07305	140	140.00	143	143.00	143	143.00	0	0.00
Fire Engineer FD05 07307 164 164.00 167 167.00 167 167.00 0 0.00 Fire Fighter/Paramedic FD04 10112 7 7.00 7 7.00 7 7.00 0 0.00 Fire Fighter 1 FD02 07308 24 24.00 24 24.00 24 24.00 0 0.00 Fire Fighter 2 FD03 07309 320 320.00 344 344.00 344 344.00 0 0.00 Fire Inspector 1 FD03 07310 3 3.00 3 3.00 3 3.00 0 0.00	Fire Commander	FD11	10712	1	1.00	1	1.00	1	1.00	0	0.00
Fire Fighter/Paramedic FD04 10112 7 7.00 7 7.00 7 7.00 0 0.00 Fire Fighter 1 FD02 07308 24 24.00 24 24.00 24 24.00 0 0.00 Fire Fighter 2 FD03 07309 320 320.00 344 344.00 344 344.00 0 0.00 Fire Inspector 1 FD03 07310 3 3.00 3 3.00 3 3.00 0 0.00	Fire District Chief	FD09	01686	22	22.00	22	22.00	22	22.00	0	0.00
Fire Fighter 1 FD02 07308 24 24.00 24 24.00 24 24.00 0 0.00 Fire Fighter 2 FD03 07309 320 320.00 344 344.00 344 344.00 0 0.00 Fire Inspector 1 FD03 07310 3 3.00 3 3.00 3 3.00 0 0.00	Fire Engineer	FD05	07307	164	164.00	167	167.00	167	167.00	0	0.00
Fire Fighter 2 FD03 07309 320 320.00 344 344.00 344 344.00 0 0.00 Fire Inspector 1 FD03 07310 3 3.00 3 3.00 3 3.00 0 0.00	Fire Fighter/Paramedic	FD04	10112	7	7.00	7	7.00	7	7.00	0	0.00
Fire Inspector 1 FD03 07310 3 3.00 3 3.00 0 0.00	Fire Fighter 1	FD02	07308	24	24.00	24	24.00	24	24.00	0	0.00
Fire Inspector 1 FD03 07310 3 3.00 3 3.00 0 0.00	Fire Fighter 2	FD03	07309	320	320.00	344	344.00	344	344.00	0	0.00
	_	FD03	07310	3	3.00	3	3.00	3	3.00	0	0.00
	•	FD05	02534		15.00	15	15.00	15	15.00	0	0.00

			FY2023 Budgeted			FY2024 Budgeted		FY2025 Budgeted		Variance	
Title	Grade	Class	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE	
Fire Logistics & Inventory Clerk	ST08	11179	2	2.00	2	2.00	2	2.00	0	0.00	
Fire Marshal - Assistant	FD07	01495	2	2.00	2	2.00	2	2.00	0	0.00	
Fire Marshal - Deputy	FD08	00440	1	1.00	1	1.00	1	1.00	0	0.00	
Fire Operations Chief	FD10	11087	2	2.00	2	2.00	2	2.00	0	0.00	
Fire Plans Examiner 2	OR06	10885	1	1.00	1	1.00	1	1.00	0	0.00	
Fire Recruit	FD01	04055	41	41.00	41	41.00	41	41.00	0	0.00	
Office Support Specialist 1	ST07	10123	2	2.00	2	2.00	2	2.00	0	0.00	
18301 Total Positions & FTEs			753	753.00	783	783.00	783	783.00	0	0.00	

32 Fire Department Program Purpose Statements

Emergency Operations Logistics Line of Business

Fire Support Program

The purpose of the Fire Support Program is to provide scheduling and assignment information products to the Nashville Fire Department administrative staff so they can assure the appropriate levels of fire resources are available at each fire response per work load management guidelines.

EMS Support Program

The purpose of the EMS Support Program is to provide scheduling and assignment information products to the Nashville Fire Department administrative staff so they can assure the appropriate levels of EMS resources are available at each EMS response per workload management staffing.

Logistics Program

The purpose of the Logistics Program is to provide equipment and supply products to the employees of the Nashville Fire Department so they can have their orders processed in a timely manner.

Emergency Response Line of Business

Training Program

The purpose of the Training Program is to provide professional development products to the employees of the Nashville Fire Department so they can be knowledgeable on handling the various types of emergencies encountered in our city and/or knowledgeable in handling assigned administrative duties.

Specialized Services Program

The purpose of the Specialized Services Program is to provide scene stabilization products to the citizens and visitors within our community so they can have minimal disruption to any critical systems.

EMS Operations Program

The purpose of the EMS Operations Program is to provide emergency medical care products to the citizens and visitors within our community so they can receive quality advanced patient care.

Fire Operations Program

The purpose of the Fire Operations Program is to provide emergency mitigation products to the citizens and visitors within our community so they can have emergencies mitigated within a reasonable time frame.

Prevention and Risk Reduction Line of Business

Fire Prevention Program

The purpose of the Fire Prevention Program is to provide NFPA/IFC code enforcement products to the business owners within our community so they can eliminate code violations in their work environment that can create fire and/or other dangers for employees and patrons.

Public Education Program

The purpose of the Public Education Program is to provide hazard prevention products to the citizens and visitors within our community so they can eliminate hazards in their home and work environment that can lead to an accident, fire, or medical emergency.

Administrative Line of Business

Administration Program

32 Fire Department Program Purpose Statements

The purpose of the Administration Program is to provide business policy and decision products to the Nashville Fire Department so it can deliver results for customers.

Facilities Management Program

The purpose of the Facilities Management Program is to provide operational support products to the Nashville Fire Department so it can constantly function in a clean and operational work environment.

Information Technology Program

The purpose of the Information Technology Program is to provide information technology support products to the Nashville Fire Department so it can efficiently and securely meet its business needs.

Safety Program

The purpose of the Safety Program is to provide safety enhancements and risk management to the Nashville Fire Department employees so it can prevent accidents and injuries and effectively respond to accidents and injuries that do occur.