

CoC FY24 - 25 Final Funding from HUD

Ranking	Project	Total Budget FY: NEW OR RENEWAL?	Amount funded	
A	Oasis Center YHDP Rapid Rehousing	\$1,286,725	NOT RANKED	\$1,526,324
B	YHDP SSO Diversion for Youth and Young Adults	\$639,000	NOT RANKED	\$686,542
1*	OHS HMIS	\$141,508	RENEWAL	\$152,036
2*	OHS Coordinated Entry	\$128,000	RENEWAL	\$137,318
3*	Mary Parrish Center SSO-CE	\$103,120	RENEWAL	\$110,970
4	Safe Haven Family Shelter: RRH	\$279,324	RENEWAL	\$361,375
5	Mary Parrish Center: Joint TH/RRH	\$240,748	RENEWAL	\$291,534
6	Mary Parrish Center: TH	\$23,688	RENEWAL	\$24,047
7	RITI: PSH: Omega	\$51,097	RENEWAL	\$66,426
8	Mary Parrish Center: RRH	\$101,094	RENEWAL	\$132,378
9	The Contributor COVER Dedicated Plus PSH	\$205,195	RENEWAL	\$236,489
10	Park Center Nashville Housing First Collective	\$128,552	RENEWAL	\$165,191
11	Salvation Army: Joint TH/RRH	\$236,132	RENEWAL	\$268,952
12	Salvation Army RRH LifNav	\$66,445	RENEWAL	\$78,683
13	Salvation Army LifNav Early Choice TBRA	363,290	RENEWAL	\$445,724
14	MDHA: PSH: Shelter Plus Care Consolidated	\$2,539,048	RENEWAL	\$3,325,156
15	Safe Haven DV Bonus	\$759,861	RENEWAL	\$930,852
16	Salvation Army DV RUTH 2	\$540,032	RENEWAL	\$663,891
17	Salvation Army DV RUTH	\$444,214	RENEWAL	\$550,847
18	UHS: PSH: Homeless Recovery Program/Expansion	\$1,036,942	RENEWAL	\$1,225,877
19	Park Center: Nashville Housing First Collective Expansion	\$504,959	NEW	NOT FUNDED
20	The Contributor COVER Dedicated Plus PSH Expansion	\$142,460	NEW	NOT FUNDED
21	Mary Parrish Center & CCF Joint TH/RRH DV Bonus 2024	\$922,240	NEW DV Bonus	NOT FUNDED
22	Open Table of Nashville PSH	\$187,537	NEW	NOT FUNDED
23	DePaul USA: Strobel House	\$287,151	NEW	NOT FUNDED
TOTAL PROJECT REQUESTS RANKED		\$11,358,362		\$11,380,612

Per HUD's guidance, YHDP is non-competitive and non-ranked in this NOFO

OHS/MDHA: CoC Planning Grant - HUD says do not rank (does not compete w projects above for funding)

\$465,701

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considered new each year and not ranked

TOTAL ALL PROJECTS

\$11,824,063

\$11,846,313

NOT FUNDED

Not submitted to HUD	DePaul USA: Strobel House (UNFUNDED)	\$175,813
	My Father's House Nashville: Support Services & Housing	\$395,132
	The Fellowship House PSH Program (CCF)	\$395,847
	Catholic Charities: CoC Family Rapid Rehousing	\$100,000
	Rescue 1 Global: Empowering Voices	\$518,188
	H.O.P.E. Housing & Wrap-Around-Support	\$2,207,440
	Safe Haven DV Bonus Expansion 2024	\$926,665

TOTAL UNFUNDED (not submitted to HUD)

\$ 4,719,085

HUD assigns our CoC the following numbers:

Annual Renewal Demand	\$9,314,015
CoC Bonus	\$1,117,682
DV Bonus	\$926,665
CoC Planning	\$465,701
Tier 1	\$6,649,461